

### CITY COUNCIL REGULAR MEETING

Council Chambers, 800 1st Terrace, Lansing, KS 66043 Thursday, October 19, 2023 at 7:00 PM

### **AGENDA**

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL
OLD BUSINESS

1. Approval of Minutes

# AUDIENCE PARTICIPATION PRESENTATIONS

### **NEW BUSINESS**

- 2. Aquatics Center Design Concept
- 3. Contract Extension
- 4. Information Technology Management Services Contract
- 5. Acceptance & Approval of Housing Assessment

REPORTS - City Attorney, City Administrator, Department Heads, Councilmembers

- 6. Library Update
- 7. Fleet Reports
- 8. City Administrator Report

### **PROCLAMATIONS**

- 9. Kansas Reads to Preschoolers Month Proclamation
- 10. Military Retiree Day 2023 Proclamation

### OTHER ITEMS OF INTEREST

### **ADJOURNMENT**

Regular meetings are held on the first and third Thursday of each month. For information on how to view prior meetings, please visit our website at <a href="https://www.lansingks.org">https://www.lansingks.org</a>. Any person wishing to address the City Council, simply proceed to the microphone in front of the dais after the agenda item has been introduced and wait to be recognized by the Mayor. When called upon, please begin by stating your name and address. A time designated "Audience Participation" is listed on the agenda for any matter that does not appear on this agenda. The Mayor will call for audience participation. Please be aware that the City Council and staff may not have had advance notice of your topic and that the City Council may not be able to provide a decision at the meeting. If you require any special assistance, please notify the City Clerk prior to the meeting.

# **AGENDA ITEM**

TO: Tim Vandall, City Administrator

FROM: Tish Sims, City Clerk
DATE: October 11, 2023
SUBJECT: Approval of Minutes

The Regular Meeting Minutes of October 5, 2023 are enclosed for your review.

Action: Staff recommends a motion to approve the Regular Meeting Minutes of October 5, 2023, as presented.

### CITY OF LANSING

### CITY COUNCIL MEETING

REGULAR MEETING MINUTES October 5, 2023

### **Call To Order:**

The regular meeting of the Lansing City Council was called to order by Mayor McNeill at 7:00 p.m.

### **Roll Call:**

Mayor McNeill called the roll and indicated which Councilmembers were in attendance.

### **Councilmembers Present:**

Ward 1: Kevin Gardner and Gene KirbyWard 2: Don Studnicka and Marcus Majure

Ward 3: Jesse Garvey Ward 4: Dan Clemons

**Councilmembers Absent**: Kerry Brungardt and Gregg Buehler

### **OLD BUSINESS:**

The regular meeting minutes of September 21, 2023, were provided for review.

Councilmember Majure made a motion to approve the Regular Meeting Minutes of September 21, 2023, as presented. Councilmember Studnicka seconded the motion. No discussion took place. Roll Call Vote: Aye: Councilmembers Majure, Garvey, Clemons, Studnicka, and Gardner; Nay: none; Abstain: Councilmembers Kirby; Absent: Councilmembers Brungardt and Buehler. The motion was approved.

### **Audience Participation:**

### **Presentations:**

### **COUNCIL CONSIDERATION OF AGENDA ITEMS:**

Dangerous Animal Permit – Kathleen Edwards, 705 Canyon View Dr.

The Applicant submitted a dangerous animal permit application on 09.05.2023. The Applicant was issued a disapproval letter for the permit application on 09.09.2023 due to the animal having a disposition or propensity to attack or bite any person or animal without provocation. The Applicant filed an appeal with the City Clerk's office and has submitted documents and a letter with the appeal.

Councilmember Kirby made a motion to deny the Dangerous Animal Permit for 705 Canyon View Dr. Councilmember Gardner seconded the motion.

The applicant read a statement to the Council regarding the steps that have been taken to secure the animal in the house and backyard. Ms. Edwards also shared letters from the veterinarian, trainer and community members that have visited her home.

Councilmember Gardner and Chief Wayman discussed the updated information regarding the steps taken by Ms. Edwards, permit process, and the city's liability.

Citizens spoke for and against the permit application.

City Attorney Gregg Robinson clarified Kansas law regarding the two incidents that happened within the fenced yard.

Roll Call Vote: Aye: Councilmembers Kirby, Majure, Garvey, Clemons, Studnicka, and Gardner; Nay: none; Abstain: none; Absent: Councilmembers Buehler and Brungardt. The motion was approved.

Discussion occurred regarding the next steps once a decision has been made.

### Executive Session - Personnel Matters of Non-Elected Personnel

Councilmember Kirby made a motion to go into Executive Session to discuss personnel matters pursuant to the non-elected personnel matter exception, K.S.A. 75-4319(b)(1) for 15 minutes, beginning at 7:45 PM and returning to the Council Chambers at 8:00 PM and to include the City Administrator, City Attorney, Police Chief and City Clerk. Councilmember Studnicka seconded the motion. No discussion occurred. Roll Call Vote: Aye: Councilmembers Kirby, Majure, Garvey, Clemons, Studnicka, and Gardner; Nay: none; Abstain: none; Absent: Councilmembers Brungardt and Buehler. The motion was approved.

Councilmember Kirby made a motion to return to Open Session at 8:00 PM. Councilmember Majure seconded the motion. No binding action was taken. Roll Call Vote: Aye: Councilmembers Kirby, Majure, Garvey, Clemons, Studnicka, and Gardner; Nay: none; Abstain: none; Absent: Councilmembers Buehler and Brungardt. The motion was approved.

### **Executive Session – Consultation with Attorney**

Councilmember Kirby made a motion to go into Executive Session for consultation with the Attorney for the City which would be deemed privileged in an Attorney-Client relationship, K.S.A. 75-4319(b)(2) for a period of 20 minutes, beginning at 8:02 PM and returning to the Council Chambers at 8:22 PM and to include the City Administrator and City Attorney. Councilmember Majure seconded the motion. Roll Call Vote: Aye: Councilmembers Kirby, Majure, Garvey, Clemons, Studnicka, and Gardner; Nay: none; Abstain: none; Absent: Councilmembers Brungardt and Buehler. The motion was approved.

Councilmember Kirby made a motion to return to Open Session at 8:22 PM. Councilmember Studnicka seconded the motion. No binding action was taken. Roll Call Vote: Aye: Councilmembers Kirby, Majure, Garvey, Clemons, Studnicka, and Gardner; Nay: none; Abstain: none; Absent: Councilmembers Buehler and Brungardt. The motion was approved. REPORTS:

**Department Heads:** Nothing to discuss.

**City Administrator:** Reminded the council regarding Bill Linn's retirement ceremony on October 6, 2023. Updated the council regarding the water line through Town Centre. The original quote for the city's portion was up to \$400,000. The final total was \$314,000. Lan-Del paid \$100,000 as well. Thanked Chairman Kovalesky and the Lan-Del board for the partnership on that project. About \$500,000 remains of the ARPA funds. Reminder about the KDOT regional consult on October 17, and the need for strength in numbers at this event to advocate for K5 and other Leavenworth County Projects. The city received six proposals for IT services. The subcommittee has whittled that down to three and will be interviewing the companies next week. In the next few weeks, the city should be receiving proposals for banking services.

City Attorney: Nothing to discuss.

### **Governing Body:**

Councilmember Kirby: It was a tough call on the vicious animal, but at the end of the day, the council made the right call. The city has to think of everybody's safety first.

Councilmember Majure: Echoed what Councilmember Kirby said. He thanked everyone for all the work regarding the meeting.

Councilmember Garvey: Congratulated Bill Linn on his retirement and thanked him for his years of service. He agreed that it was a hard decision regarding the animal, but the right decision was made for the community. Last night's recognition dinner was an awesome event. Thanked everyone that put that event together.

Councilmember Clemons: Echoed what's been said.

Councilmember Studnicka: Ditto on previous comments.

Councilmember Gardner: In looking over the library report, Director Terri Wojtalewicz continues to do a stunning job. Thanked the Rotary Club of Leavenworth for the big donation. It was able to take care of 201 children. Thanked Director Wojtalewicz for her continued hard work.

### ADJOURNMENT:

Councilmember Gardner made a motion to adjourn. Councilmember Garvey seconded the motion. No discussion took place. Roll Call Vote: Aye: Councilmembers Kirby, Majure, Garvey, Clemons, Studnicka, and Gardner; Nay: none; Abstain: none; Absent: Councilmembers Brungardt and Buehler. The motion was approved.

The meeting was adjourned at 8:28 p.m.

ATT	EST:			
City	Clerk	Tish	Sims,	CMC

# **AGENDA ITEM**

TO: Tim Vandall, City Administrator

FROM: Jason Crum, Parks and Recreation Director

DATE: October 11, 2023

SUBJECT: Aquatics Center design concept

At the October 19th meeting, representatives from Waters Edge Aquatic Design and their design team will be in attendance to present a concept for the Aquatics Center. The steering committee and staff have been meeting with the design team to provide feedback to arrive at this concept. The purpose of the presentation is to ensure that the governing body is in favor of the concept prior to the design team finishing the construction documents. The Parks and Recreation Advisory Board and the steering committee have been invited to this meeting.

Policy Consideration: N/A

Financial Consideration: N/A

Action: A motion to approve or deny the presented concept.

# **Preliminary Budget**

### Lansing, KS - Aquatic Center

10/13/2023 - Waters Edge Aquatic Design

8 Lanes x 25M vs 6 Lanes @25Yds Added 1,600 SF to the facility

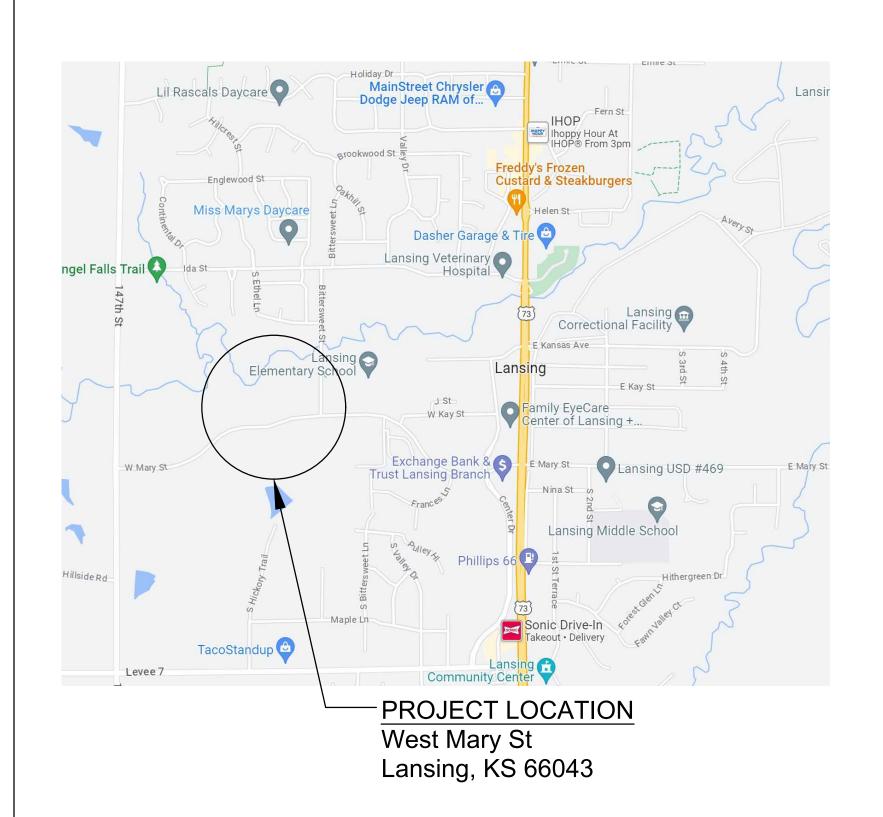
Items				\$
Site Work and Parking			\$	942,000
Buildings - Bathhouse and Filter Building			\$	1,081,000
Swimming Pool Structure and Mechanical Systems			\$	3,874,000
Water Features			\$	574,000
Base Water Slide & Tower	\$	300,000		
Zero-depth sprays	\$	12,000		
Vertical Spray Feature	\$	15,000		
Bench in water	\$	7,000		
Basketball Goal	\$	3,500		
Diving Board	\$	25,000		
Starting Blocks	\$	21,000		
Lazy River Pump and Piping	\$	60,000		
Water features piping, pumps, and pits	\$	102,875		
Pool Deck, Shades, and Landscape			\$	309,000
Splash Pad <i>- Alternate Bid</i>			\$	-
Electrical/Mechanical			\$	273,000
Contractor's Mobilization, General Conditions, Profit and Overh	ead		\$	1,058,000
Estimated Construction Cost			\$	8,111,000
Project Costs				
Fixtures, Furniture & Equipment			\$	50,000
Quality Control Testing			\$	32,000
Design, Engineering, Construction Administration			\$	680,000
Total Opinion of Cost			\$	8,873,000
Contingency		5.0%	\$	444,000
Opinion of Cost with Contingency			\$	9,317,000
Alternate Bids				
		Item Cost	with G	C factors
Splash Pad	\$	274,000	\$	315,000
Speed Slide	\$	127,000	\$	146,000
Family Slide	\$	104,000	\$	120,000
Climbing Wall	\$	25,000	\$	29,000
Total Opinion of Cost of Alternates			\$	610,000
Allowards Open Francists or				
Alternate Configuration			with G	C &
		Item Cost	Conting	
	_		Sommi	301101

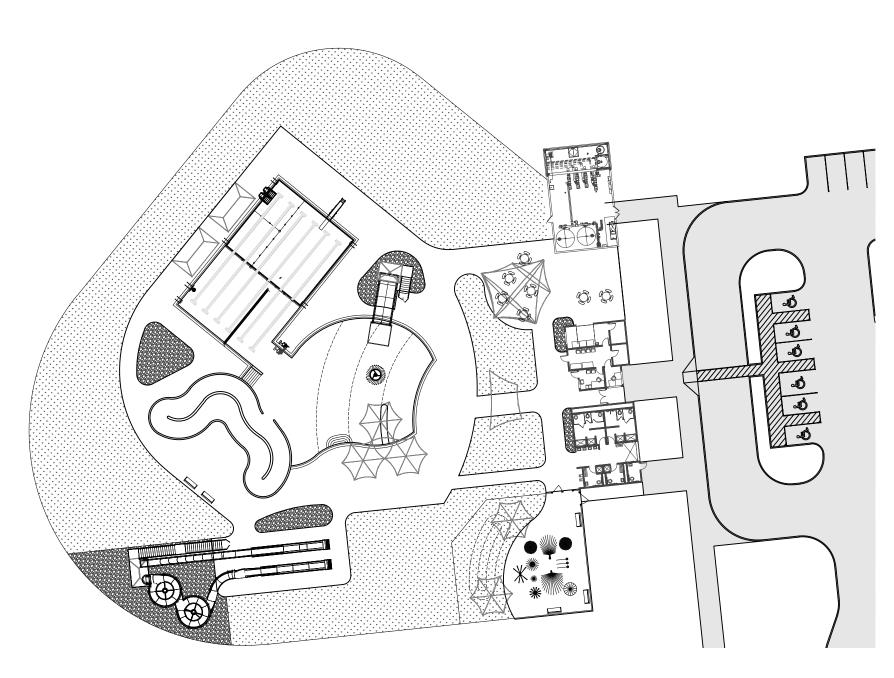
600,000 \$

690,000

# LANSING, KANSAS

# Outdoor Municipal Pool 2023





# **POOL LAYOUT**

# SHEET INDEX

**BUILDING ARCHITECTURAL:** 

A102 BATHHOUSE SCHEDULES/EQUIPMENT PLAN

A201 BATHHOUSE ELEVATIONS/WALL SECTIONS

A104 BATHHOUSE FLOOR PLAN - DRAINAGE/FOUNDATION

A103 BATHHOUSE FLOOR, RCP & ROOF PLAN

A301 BATHHOUSE SECTION - WALL DETAILS

A202 BATHHOUSE SECTION - WALLS

-- COVER SHEET

SITE/ CIVIL:

C1.0 SITE PLAN
C2.0 UTILITY PLAN

C3.0 GRADING PLAN

C4.0 SOILE EROSION & SEDIMENT CONTROL PLAN

AQUATICS - POOL:

SP-P1 POOL PLAN

SP-P2 SPRAYPAD PLAN

SP-P5 POOL FLOOR AND WALL DETAILS SP-P6 POOL FLOOR AND WALL DETAILS

AQUATICS - POOL MECHANICAL:

SP-PM2 POOL MECHANICAL DETAILS SP-PM3 POOL MECHANICAL DETAILS

AQUATICS - FILTER AREA: SP-F1 FILTER AREA PLAN

# AQUATICS Water's Edge

Water's Edge Aquatic Design 1153 Southwest Blv., Ste. 202 Kansas City, KS 66013 Tel 913.438.4338



# SITE/ CIVIL

SMH Consultants 5201 Johnson Drive, Suite 405 Mission, KS 66205 Tel 913.444.9615



## LANDSCAPE ARCHITECT

Vireo Landscape Architecture | Planning | Design 414 Oak St. Suite 101 Kansas City, MO 64106 Tel 816.756.5690



## ARCHITECTURAL

Urban Prairie Architectural Collaborative, P.C. 1153 Southwest Blv., Ste. 201 Kansas City, KS 66013 Tel 816.304.7416



# MECHANICAL-ELECTRICAL-PLUMBING

Hoss & Brown Engineers, Inc. 1509 Midland Drive Shawnee, KS 66217 Tel 913.362.9090



Updated 10/13/23

ISSUE: DESIGN DEVELOPMENT

WEAD JOB #: 22-548

www.WeDesignPools.com

KANSAS STATE CERTIFICATE OF AUTHORITY #2879013

REGULATIONS. PAYMENT SHALL BE SUBSIDIARY TO OTHER ITEMS IN THE PROPOSAL UNLESS NOTED OTHERWISE. 7. BORROW AREAS PROVIDED BY THE CONTRACTOR SHALL BE APPROVED BY THE ENGINEER AS TO THE SUITABILITY OF MATERIAL AND LOCATION. SPECIAL CARE SHALL BE TAKEN IN THIS APPROVAL TO MINIMIZE THE INCREASE OF SILTATION AND TURBIDITY OF STREAMS, LAKES AND RESERVOIRS AND TO AVOID INTERFERENCE WITH THE MOVEMENT OF

MIGRATORY FISH. AREAS WHICH, IN THE OPINION OF THE ENGINEER, MAY LEAVE AN

2. CONTRACTOR IS REQUIRED TO MAINTAIN POSITIVE DRAINAGE ON THE SITE THROUGHOUT

4. NO SOIL BORINGS HAVE BEEN PERFORMED FOR THIS PROJECT. THE CONTRACTOR SHALL

5. THE CONTRACTOR SHALL APPLY NECESSARY MOISTURE TO THE CONSTRUCTION AREA AND TEMPORARY HAUL ROADS TO PREVENT THE SPREAD OF DUST. THIS SHALL BE SUBSIDIARY

6. ALL OBSTRUCTIONS ENCOUNTERED WITHIN THE LIMITS OF THE WORK SUCH AS FENCES, MAILBOXES, STREET MARKERS, SIGNS, ETC., SHALL BE REMOVED AND REPLACED BY THE CONTRACTOR IN COMPLIANCE WITH ALL APPLICABLE FEDERAL, STATE AND LOCAL

BEAR ALL COSTS AND RESPONSIBILITY FOR ANY SOIL INVESTIGATIONS DEEMED NECESSARY

1. ALL OPEN EXCAVATIONS SHALL BE PROTECTED WITH SAFETY FENCE.

FOR THE PREPARATION OF THE BID OR EXECUTION OF THE WORK.

3. CONSTRUCTION ACTIVITIES ARE TO BE LIMITED TO THE IMMEDIATE WORK SITES.

**GENERAL NOTES:** 

THE PROJECT DURATION.

TO TEMPORARY EROSION CONTROL.

UNSIGHTLY APPEARANCE WILL NOT BE APPROVED.

- 8. ALL BORROW AREAS SHALL BE SUBMITTED TO THE ENGINEER FOR COMMENT FROM THE KANSAS HISTORICAL SOCIETY AND THE KANSAS DEPARTMENT OF WILDLIFE AND PARKS PRIOR TO ANY EXCAVATION.
- IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RESTORE, SEED AND/OR COMPLETE OTHER OPERATIONS NOTED IN THE AGREEMENT WITH THE LANDOWNER, APPROVED BY THE ENGINEER, ON ALL DISTURBED AREAS USED TO PROVIDE BORROW AREAS FOR COMMON EXCAVATION (CONTRACTOR FURNISHED). EXCAVATION REQUIRED FOR PLACING SELECT SOIL IS INCLUDED IN THE COMMON EXCAVATION QUANTITIES.
- 10. A FULL DEPTH SAW CUT OF THE EXISTING TOTAL PAVEMENT THICKNESS SHALL BE PROVIDED AT LOCATIONS WHERE PROPOSED CONSTRUCTION ABUTS AN EXISTING SURFACE COURSE OR PAVEMENT FOR WHICH PARTIAL REMOVAL OF THE SURFACE OR PAVEMENT IS REQUIRED. REMOVAL LIMITS SHOWN WITHIN THREE (3) FEET OF EXISTING JOINTS SHALL BE EXTENDED TO THE EXISTING JOINT. SUCH SAW CUTS WILL NOT BE PAID FOR DIRECTLY AND THIS COST SHALL BE CONSIDERED AS SUBSIDIARY TO THE REMOVAL OF THE SURFACE OR
- 11. ANY MATERIAL BURIED OR STOCKPILED BEYOND THE APPROVED CONSTRUCTION LIMITS WILL REQUIRE ADDITIONAL ARCHEOLOGICAL INVESTIGATIONS UNLESS BURIED IN A PREVIOUSLY APPROVED BORROW LOCATION.
- 12. UNLESS OTHERWISE NOTED ON THE PLANS, EXISTING SIGNS SHALL BE SALVAGED AND REUSED. WHERE A SIGN IS NOT REUSABLE, IT SHALL BE DELIVERED BY THE CONTRACTOR TO CITY OF LANSING PUBLIC WORKS DEPARTMENT. THIS WORK SHALL BE SUBSIDIARY TO OTHER ITEMS IN THE CONTRACT.
- 13. CONTRACTOR SHALL COORDINATE STAGING AND MATERIAL STORAGE LOCATION WITH THE CITY OF LANSING PUBLIC WORKS DEPARTMENT. PH.: 913-727-2400.
- 14. ALL TRAFFIC CONTROL DEVICES AND PERMANENT PAVEMENT MARKINGS SHALL CONFORM TO THE LATEST EDITION OF THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).

LAND AREA - NEW DEVELOPMENT				
EXISTING CONDITIONS PROPOSED CONDITIO				
PROPERTY AREA	914,530	914,530		
BUILDING AREA	0	3,160		
PAVEMENT AREA	0	96,416		
LANDSCAPE/VEGETATED AREA	914,530	814,954		
TOTAL IMPERVIOUS AREA	0	99,576		
TOTAL PERVIOUS AREA	914,530	814,954		

PARKII	NG REQUIRE	EMENTS
	VEHICLE	ACCESSIBLE
REQUIRED	-	-
PROVIDED	143	6

HATCH LEGEND

PROPOSED PAVEMENT

PROPOSED CONCRETE SIDEWALK

PROPOSED DETECTABLE WARNING

LANSING, ansing Aqu

Centel

Aquatic 2023

#	Description	Date
#	R-1-DESCRIPTION	R-1-DATE
#	R-2-DESCRIPTION	R-2-DATE
#	R-3-DESCRIPTION	R-3-DATE
#	R-4-DESCRIPTION	R-4-DATE
#	R-5-DESCRIPTION	R-5-DATE
	•	•

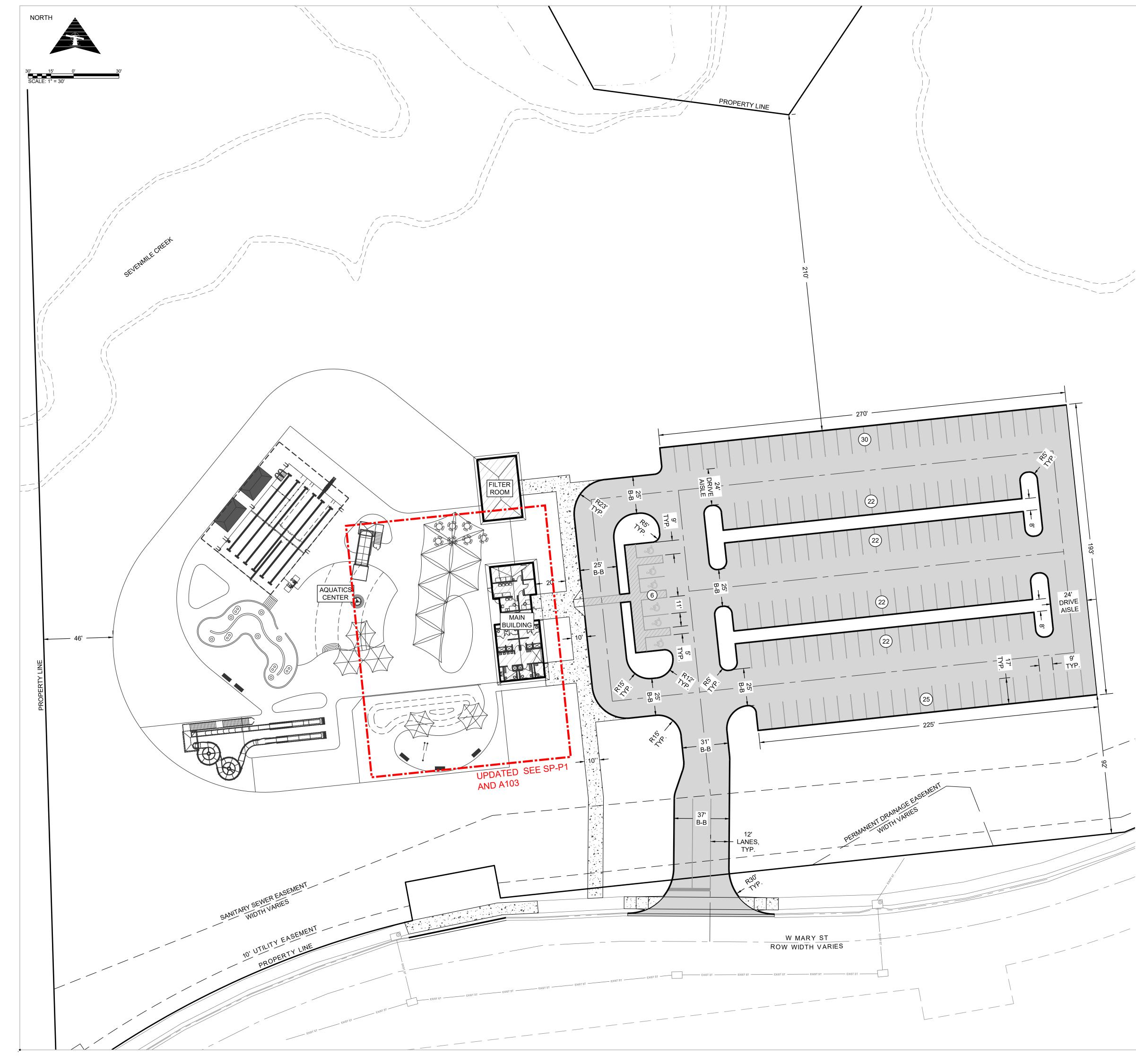
BEN GASPER, P.E. LICENSE #26336 09-19-2023 Job #:

Issue: DESIGN DEVELOPMENT

SITE PLAN

C1.0

Waters Edge Aquatic Design 2023



- 1. ALL SOIL BROUGHT TO THE SITE AND IN SITU SHALL BE COMPACTED BY ROLLING WITH A SHEEPSFOOT ROLLER OR BY MECHANICAL TAMPING.
- 2. THE SHEEPSFOOT ROLLER, WHEN FULLY LOADED, SHALL HAVE A LOAD ON EACH TAMPER FOOT NOT LESS THAN 200 POUNDS PER SQUARE INCH OF CROSS-SECTIONAL AREA.
- 3. ENOUGH MOISTURE SHALL BE PRESENT IN THE SOIL TO OBTAIN A DENSITY EQUAL TO OR GREATER THAN 95% OF MAXIMUM DENSITY AS DETERMINED BY THE STANDARD PROCTOR DENSITY TEST BEFORE PLACING THE NEXT LIFT.
- 4. ALL FILL MATERIAL SHALL HAVE ROCK NO LARGER THAN 3" DIAMETER. EACH LIFT SHALL CONSIST OF 12-INCH LOOSE LIFTS OR LESS PRIOR TO COMPACTION.
- 5. THE CONTRACTOR IS RESPONSIBLE FOR ALL DENSITY TESTS AND PROCTOR INFORMATION FOR TESTING.

- ALL STRIPPED TOPSOIL SHALL BE STOCKPILED ON SITE FOR RE-USE. ALL SOIL STOCKPILED ON SITE SHALL BE USED PRIOR TO ANY CONTRACTOR FURNISHED MATERIAL.
- 7. COMPACTED FILL SHOULD CONSIST OF APPROVED MATERIALS THAT ARE FREE OF ORGANIC MATTER AND DEBRIS. FROZEN MATERIAL SHOULD NOT BE USED AND FILL SHOULD NOT BE PLACED ON FROZEN
- 8. ALL DISTURBED AREAS SHALL BE TOPED WITH 6 INCHES OF TOPSOIL.
- 9. THE CROSS SLOPES OF ALL SIDEWALKS SHALL BE 1.5% OR LESS

1153 Southwest Blvd., Suite 202

waters edge

Kansas City, KS 66103

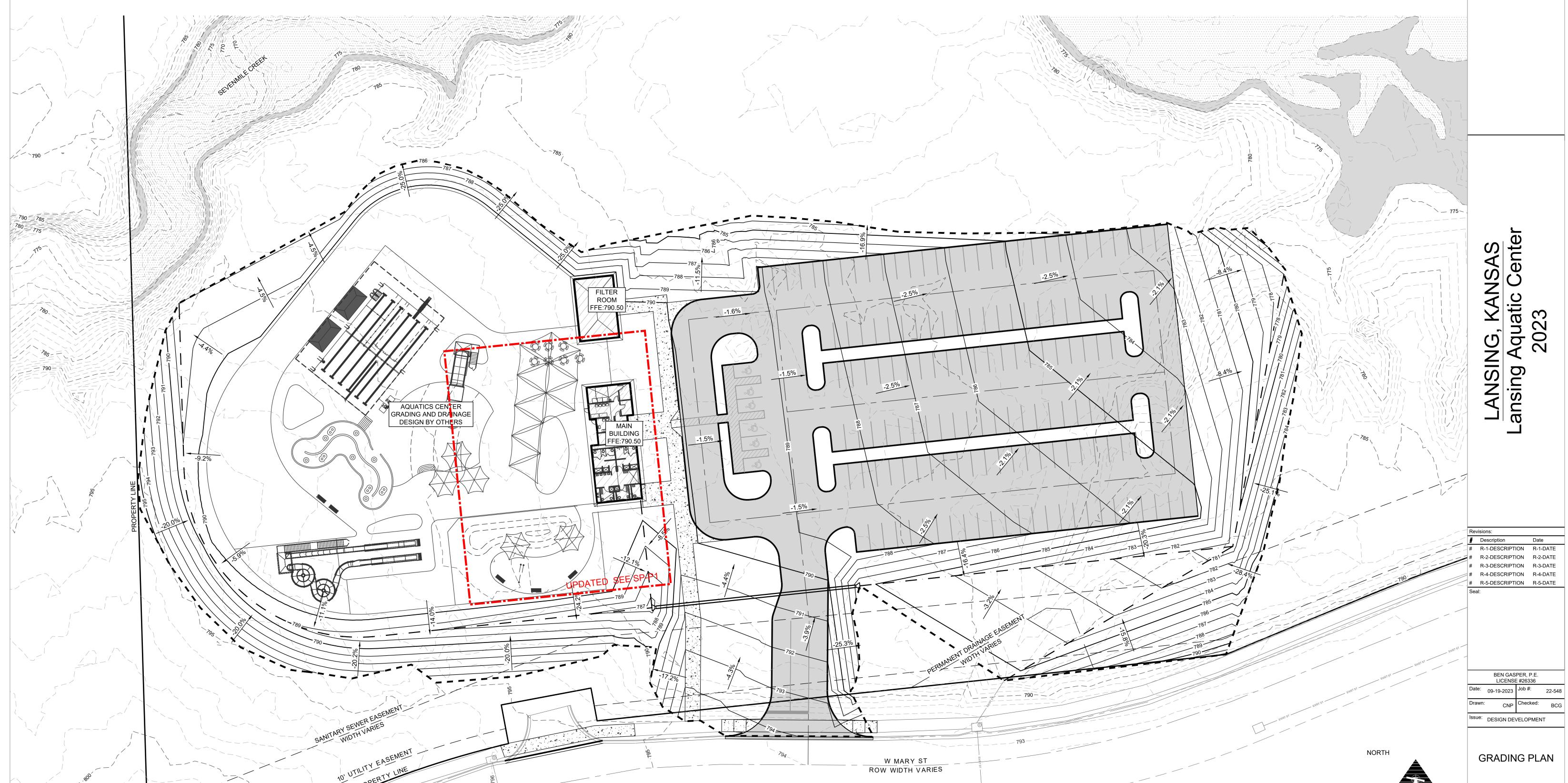
t. 913.438.4338

www.WeDesignPools.com KANSAS STATE CERTIFICATE OF AUTHORITY #2879013

LINETYPE LEGEND

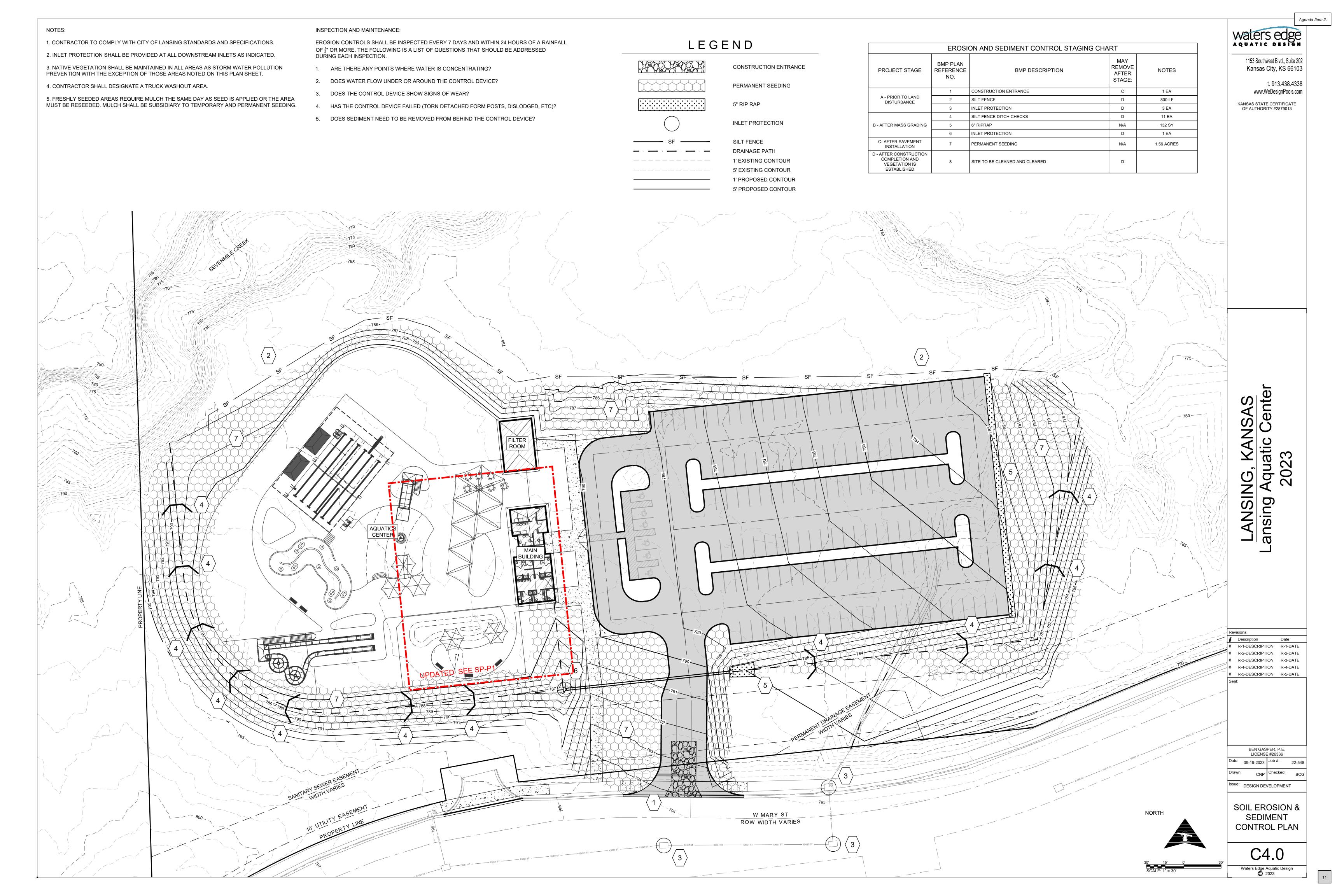
— DRAINAGE PATH

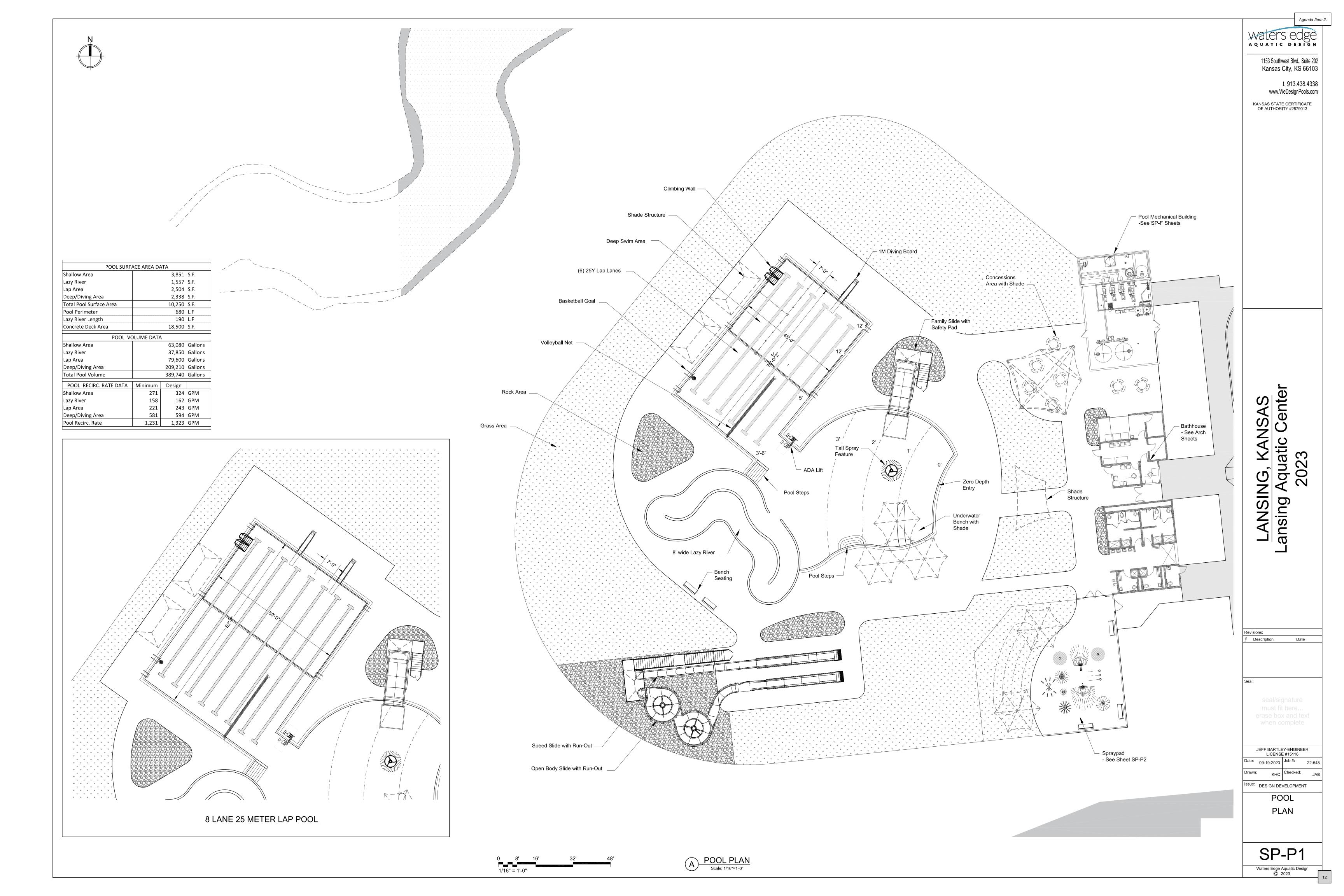
- - - - - LIMITS OF DISTURBANCE 1' EXISTING CONTOUR — — — — — 5' EXISTING CONTOUR — 1' PROPOSED CONTOUR — 5' PROPOSED CONTOUR

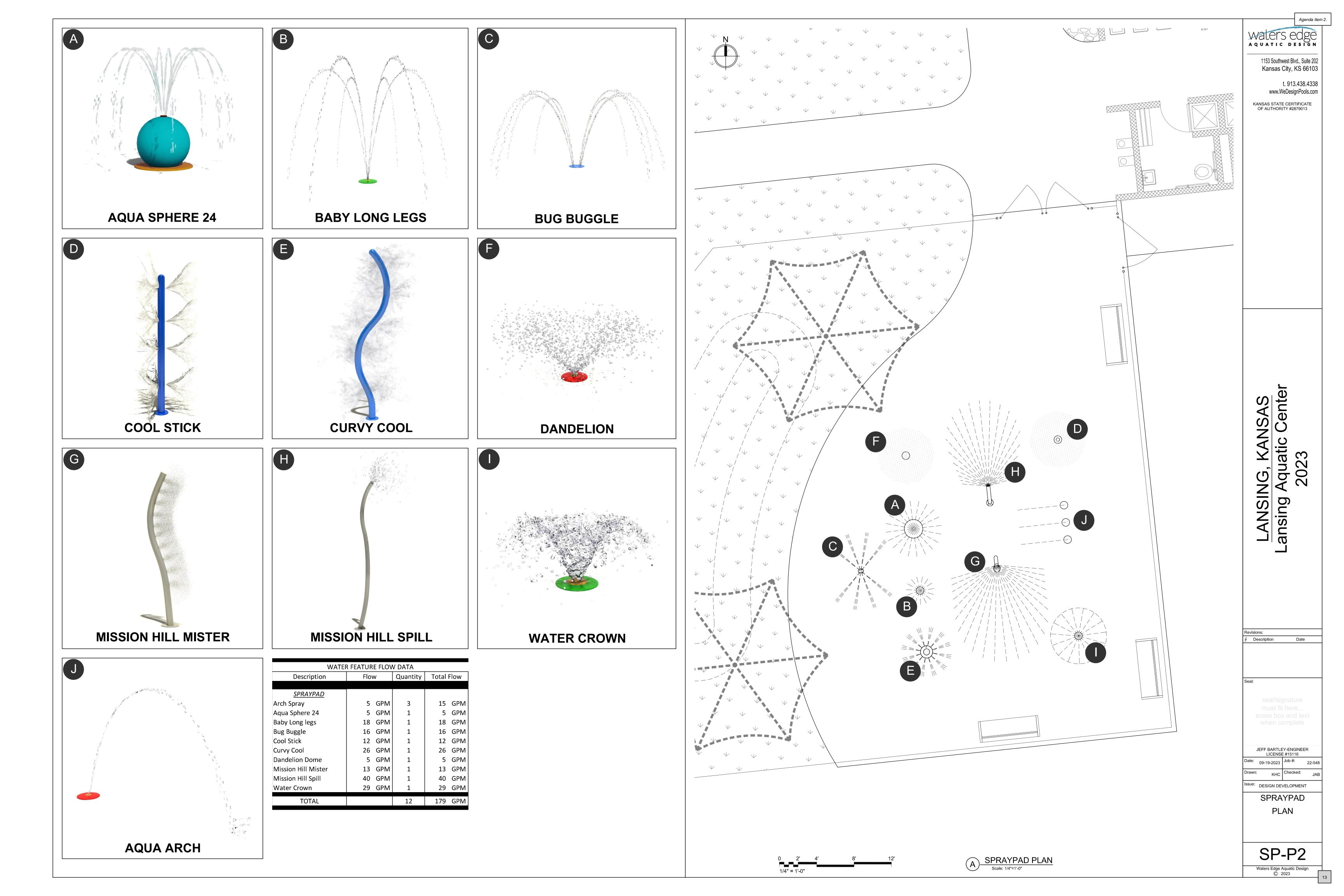


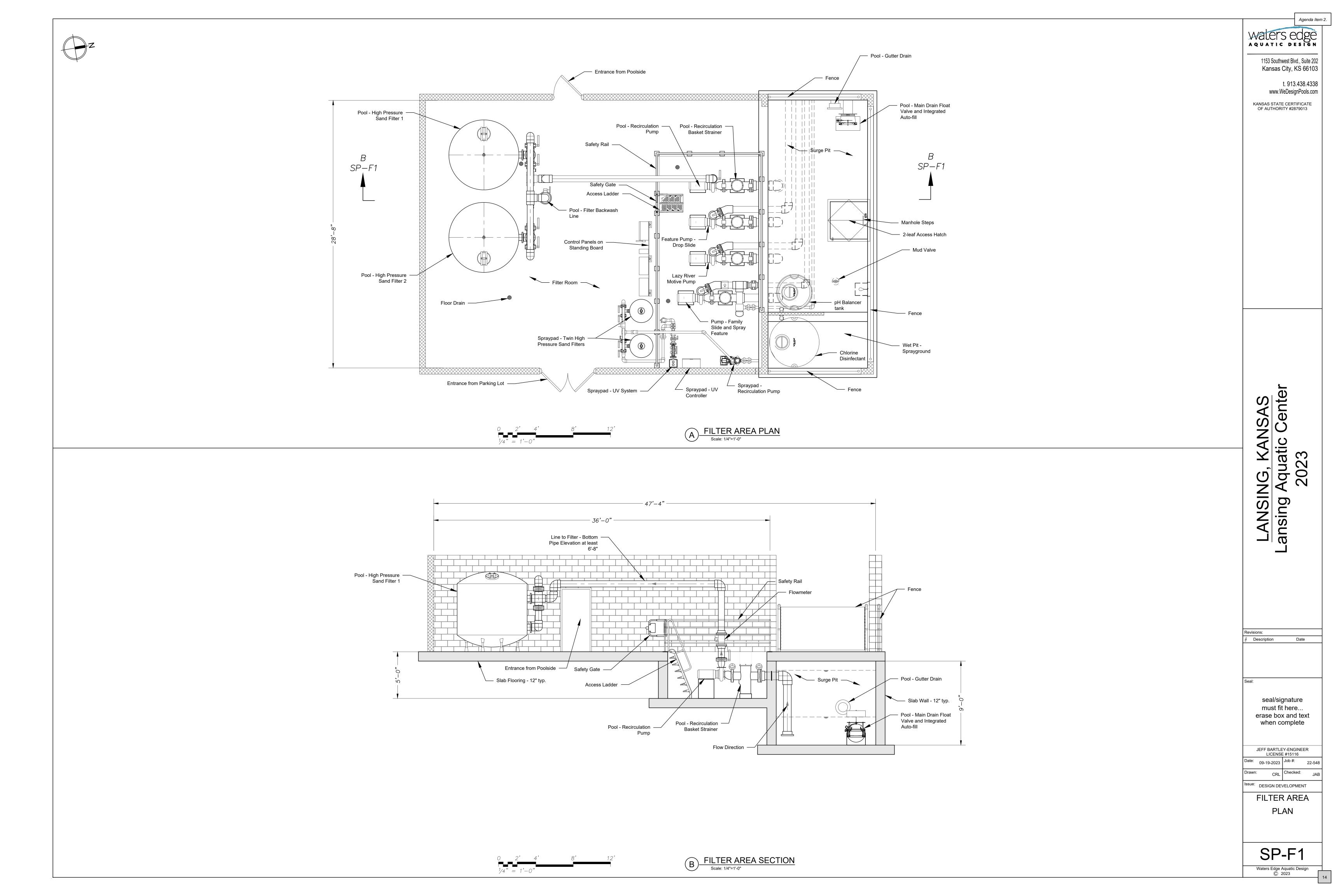
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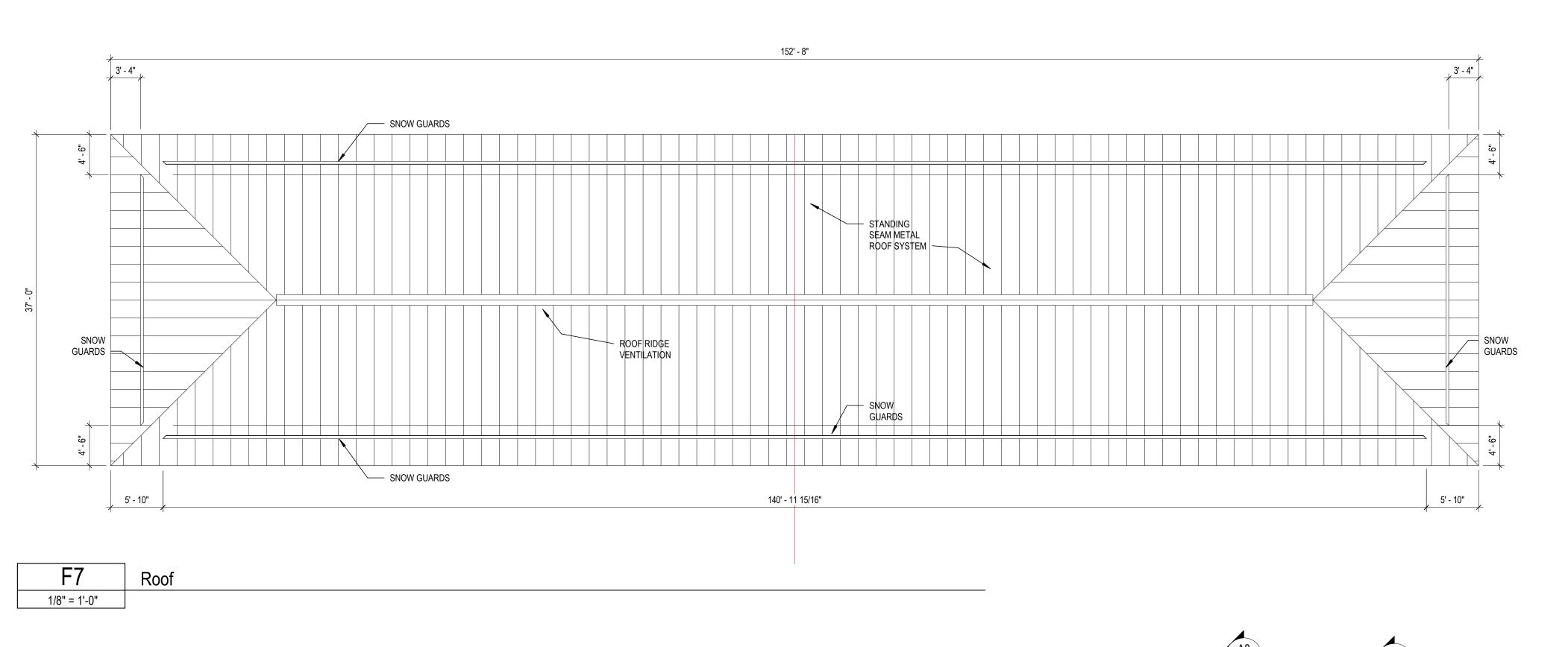
Waters Edge Aquatic Design © 2023

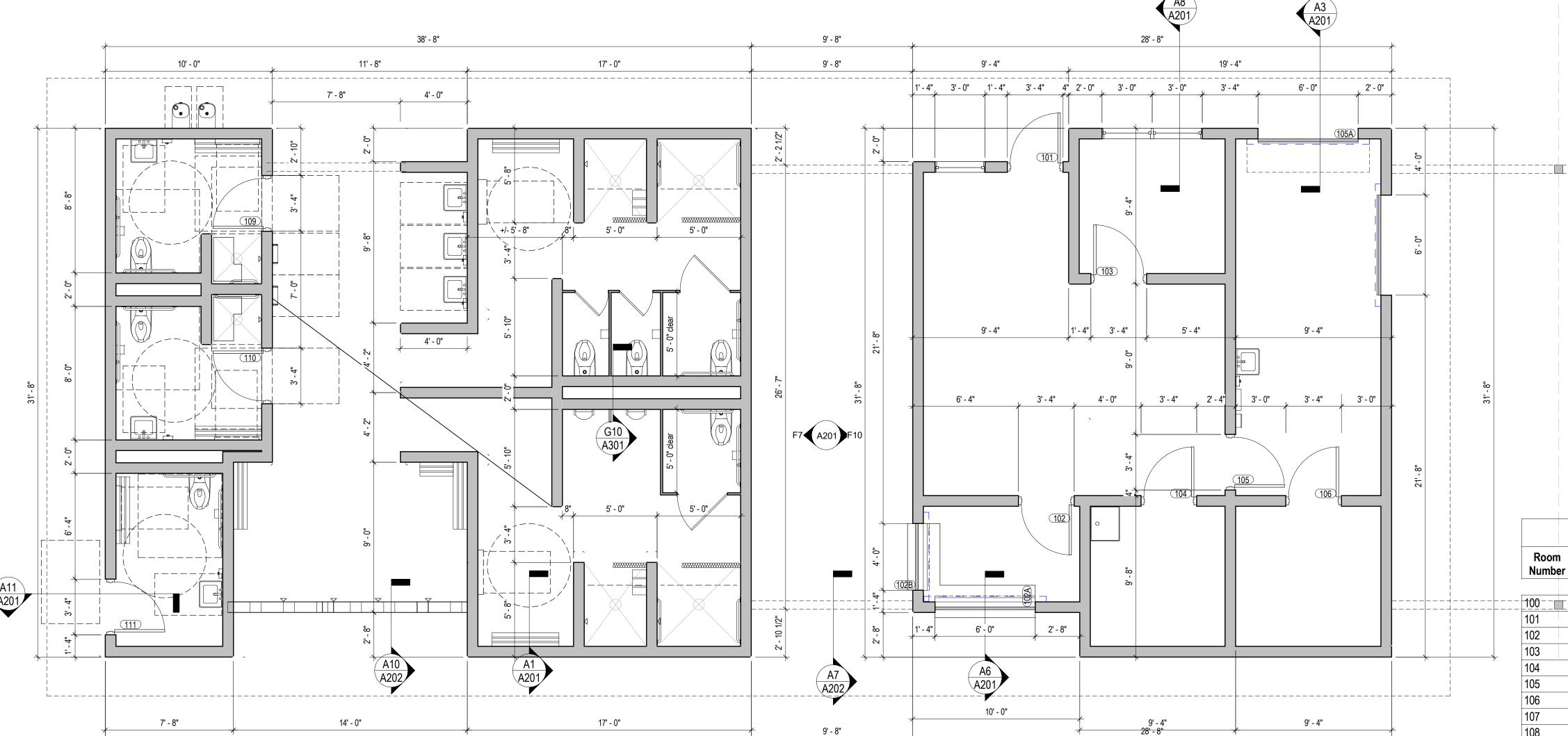












77' - 0"

38' - 8"

ROOM FINISH AND MATERIALS LEGEND SC-1 SEALED CONCRETE TYPE - 1 PROSOCO CONSOLIDECK LS CONCRETE SEALER, HARDENER, AND DENSIFIER. LITHIUM SILICATE TREATMENT. PREP FLOOR PER MANUFACTURER'S RECOMMENDATIONS. LANSING, KAN Lansing Aquatic ( 2023 CL-1 INTERIOR CEILING - 1 1/2", 4x8" PAINTED PLYWOOD WITH 3/4"x1-1/2" PAINTED CEILING TRIM AT ROOM PERIMETER. STAGGER PANE JOINTS. SEAL ALL EXPOSED PANEL JOINTS. ALIGN JOINTS TO TRUSS CHORDS AND PROVIDE 2X4 BLOCKING AT JOINTS PERPENDICULAR TO TRUSSES.

CL-2 INTERIOR CEILING - 2 SLOTTED VINYL CEILING SOFFIT

DC-1 DECORATIVE CMU TYPE - 1 042000 BURNISHED CMU COLOR: RAYSTONE "TERRAZO" (BASIS OF DESIGN) FC-1 FIBER CEMENT SOFFIT 074646 4x8" PREFINISHED FIBER CEMENT PANEL COLOR: ARCTIC WHITE RP-1 METAL ROOF PANEL 074113 PREFINISHED STANDING SEAM ROOF PANEL COLOR: MATTE BLACK

P-1 PAINT COLOR TYPE - 1 099113 SHERWIN WILLIAMS SW 7006 EXTRA WHITE WALLS: EGGSHELL; CEILING TRIM: EGGSHELL; CEILING: FLAT

P-2 PAINT COLOR TYPE - 2 099113 SHERWIN WILLIAMS SW 6106 KILIM BEIGE SEMI-GLOSS APPLICATION: DOORS P-3 PAINT COLOR TYPE - 3 099113 SHERWIN WILLIAMS COLOR MATCH METAL ROOF PANEL

HPC-1 HIGH PERFORMANCE COATING SHERWIN WILLIAMS
COLOR MATCH METAL ROOF PANEL
SEMI-GLOSS
APPLICATION: EXPOSED STEEL COLUMNS & CONNECTIONS

SEMI-GLOSS
APPLICATION: EXPOSED WOOD FRAMING

Room Finish Schedule						
Floor		Ceiling				
Finish	Wall Finish	Finish	Comments			

Room		Floor		Ceiling	
Number	Room Name	Finish	Wall Finish	Finish	Comments
100	Entry	SC-1	P-1	FC-1	
101	Lifeguards	SC-1	P-1	CL-1	
102	Admissions	SC-1	P-1	CL-1	
103	Office	SC-1	P-1	CL-1	
104	Storage/Utility	SC-1	P-1	CL-1	
105	Concessions	SC-1	P-1	CL-1	
106	Food Storage	SC-1	P-1	CL-1	
107	Women's Restroom	SC-1	P-1	CL-2	
108	Men's Restroom	SC-1	P-1	CL-2	
109	Family Restroom	SC-1	P-1	CL-2	
110	Family Restroom	SC-1	P-1	CL-2	
111	Family Restroom	SC-1	P-1	CL-2	

PAUL MINTO \_ ARCHITECT LICENSE #3118 Date: 09-19-2023 Job #: Checked: Issue: DESIGN DEVELOPMENT

Description

099600

Date

AQUATIC DESIGN

KANSAS STATE CERTIFICATE OF AUTHORITY #2879013

ARCHITECTURAL

URBAN PRAIRIE ARCHITECTURAL

COLLABORATIVE, P.C.

pminto@urbanprairiekc.com

1153 Southwest Blvd Kansas City, Kansas 66103

p 816.304.7416

URBAN PRAIRIE COLLABORATIVE, P.C.

1153 Southwest Blvd., Suite 202 Kansas City, KS 66103

> t. 913.438.4338 www.WeDesignPools.com

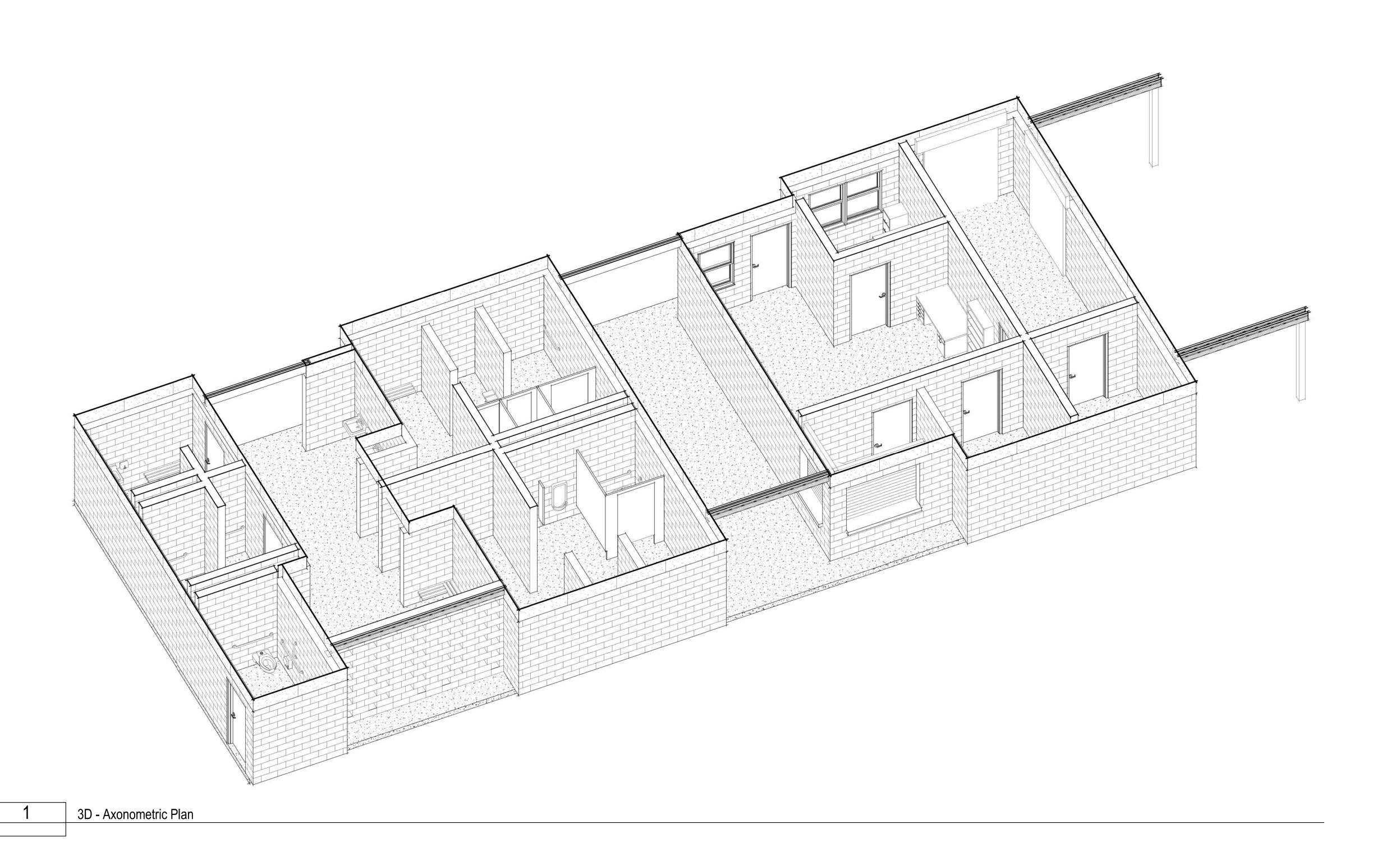
FLOOR PLAN - LEVEL 01, RCP, & ROOF

> A103 Waters Edge Aquatic Design © 2023

1/4" = 1'-0"

PLAN - LEVEL 01

A201 F4



LANSING, KANSAS Lansing Aquatic Center 2023

Waters edgê

1153 Southwest Blvd., Suite 202 Kansas City, KS 66103

KANSAS STATE CERTIFICATE OF AUTHORITY #2879013

ARCHITECTURAL

URBAN PRAIRIE COLLABORATIVE, P.C.

URBAN PRAIRIE ARCHITECTURAL COLLABORATIVE, P.C.

1153 Southwest Blvd Kansas City, Kansas 66103 p 816.304.7416 pminto@urbanprairiekc.com

t. 913.438.4338 www.WeDesignPools.com

Description Date PAUL MINTO \_ ARCHITECT LICENSE #3118 Date: 09-19-2023 Job #: Issue: DESIGN DEVELOPMENT

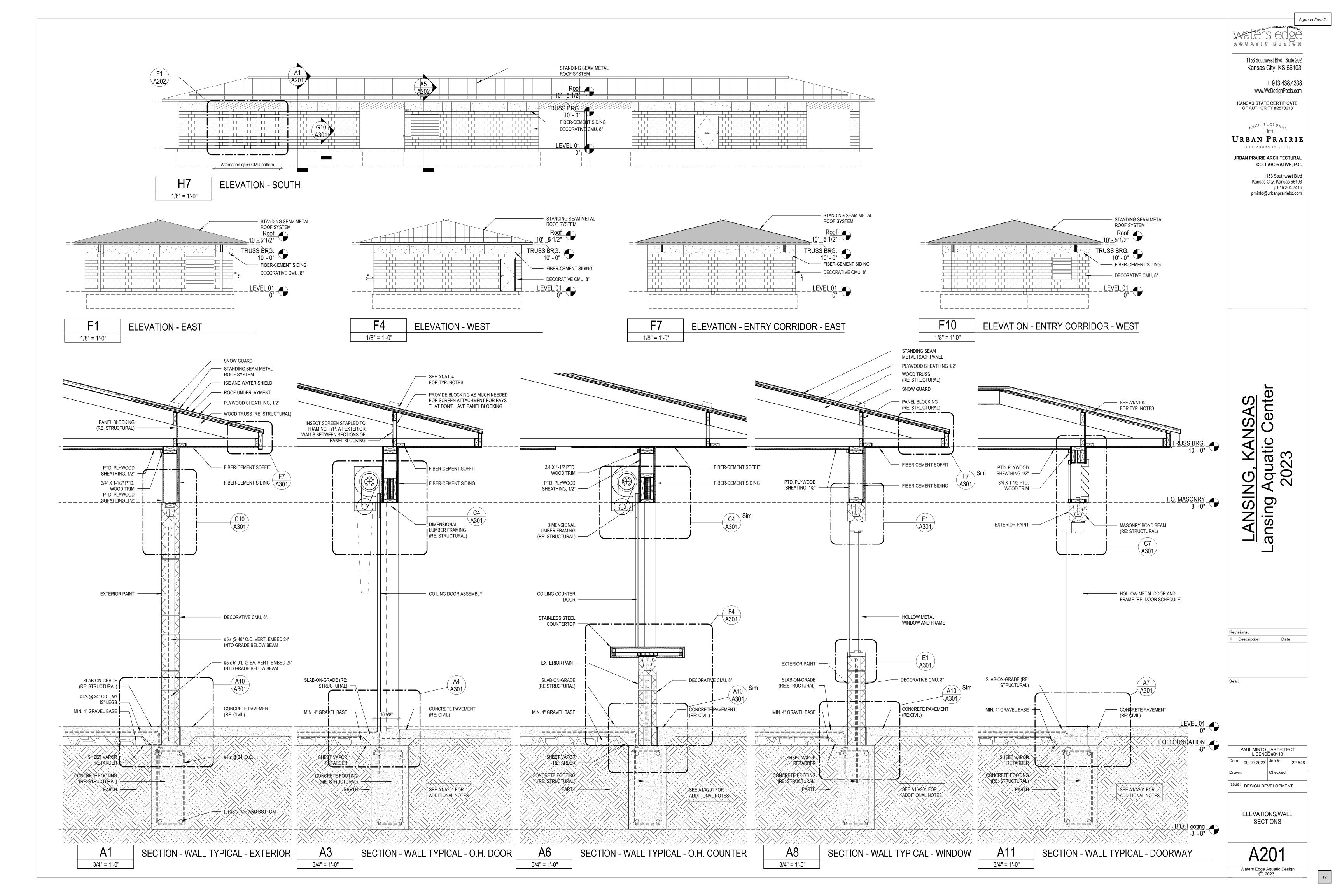
Unnamed

A106

Waters Edge Aquatic Design © 2023

16

Roof 10' - 5 1/2" T.O. MASONRY 8' - 0" 3D - Entry Elevation



# **AGENDA ITEM**

TO: Tim Vandall, City Administrator

FROM: Tish Sims, City Clerk
DATE: October 10, 2023
SUBJECT: Contract Extension

**Explanation:** Zimmerman Properties is scheduled to present the final plat for Covington II development on November 2. The land purchase contract with the City is scheduled to expire at the end of November. Jeff Beckler, Assistant VP of Development, Zimmerman Properties, LLC has reached out to the City Administrator to inquire about a contract extension.

**Action:** Authorize an extension to the land sale contract in Town Center until January 31, 2024.

# AMENDMENT TO COMMERCIAL AND INDUSTRIAL REAL ESTATE SALE CONTRACT

THE AMENDMENT TO COMMERCIAL AND INDUSTRIAL REAL ESTATE SALE CONTRACT ("Amendment") executed this \_\_\_\_ day of October 2023, is entered into by City of Lansing, Kansas ("Seller"), and Zimmerman Properties Development, LLC and/or its assigns ("Buyer").

### **RECITALS**

- A. Buyer and Seller are parties to that certain Commercial and Industrial Real Estate Contract dated effectively as of January 5, 2023 ("Contract"), relative to certain real property located in Lansing, Leavenworth County, Kansas, as more fully described in the Contract.
- B. Buyer and Seller desire to amend the Contract to extend the Closing Date.

NOW, THEREFORE, in consideration of the foregoing recitals, the covenants and conditions contained herein, and for other good and valuable mutual consideration, the receipt and sufficiency of which hereby acknowledged, the parties hereto agree as follows:

1. **CLOSING DATE.** Paragraph 5, The Closing date shall be changed to **January 31**st, **2024.** 

### 2. MISCELLANEOUS.

- (a) <u>Full Force & Effect; Capitalized Terms</u>. Except as amended by the terms and conditions hereof, the terms and provisions of this Amendment remain in full force and effect and are herby ratified by Buyer and Seller. Capitalized terms not defined herein shall have the meanings ascribed to them in the Contract.
- (b) <u>Prevailing Party Expenses.</u> In the event of any litigation arising out of or in connection with the Amendment, the prevailing party shall be awarded reasonably attorney fees, costs, and expenses; this shall be in addition to, and not in limitation of, the rights and remedies provided under the Contract.
- (c) <u>Binding; Conflict.</u> This Amendment shall be binding upon and insure to the benefit of the parties hereto, their heirs, personal representatives, successors, and assigns. In the event of any conflict between the Contract and this Amendment, the terms and conditions of this Amendment shall control.
- (d) <u>Counterparts.</u> This Amendment may be executed in counterparts, each of which (or any combination of which) when signed by all the parties shall be deemed an original, but all of which when taken together shall constitute one agreement.

Executed copies hereof may be delivered by facsimile and upon receipt shall be deemed originals and binding upon the parties hereto.

[Signature Page Follows]

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the day and year first above written.

SELLER:
City of Lansing, Kansas
Ву:
Name:
Title:
BUYER:
ZIMMERMAN PROPERTIES DEVELOPMENT, LLC
and/or assigns.
By: Wand
Name: Justin M. Zimmerman
Title: Member

# **AGENDA ITEM**

TO: Tim Vandall, City Administrator

FROM: Joshua Gentzler
DATE: October 16, 2023

SUBJECT: Information Technology Management Services Contract

Overview: Proposals for the City's Information Technology Management professional services were solicited in accordance with the City of Lansing's Purchasing Manual. A selection committee consisting of Councilman Dan Clemons, Councilman Gene Kirby, City Administrator Tim Vandall, CED Director Joshua Gentzler, and PIO Ken Miller was formed to review the bids. The Selection Committee reviewed the proposals, selected a number of firms to interview based on their proposal's alignment with the City's needs, and recommends the approval of SorWil Technology Solutions as the City's Information Technology Management Contractor.

Financial Consideration: The 2024 budget line items for Information Technology Professional Services (10-060-41177) is \$50,000 and Computer Software (10-060-43341) is \$65,000, for a total of \$115,000.

Action: Accept SorWil Technology Solutions bid of \$98,400 and award the project to Sorwil Technology Solutions for the management of the City's Information Technology infrastructure.









### **Proposal Summary:**

It is with great enthusiasm that we present a comprehensive proposal for Managed IT Services tailored to address the evolving needs of The City of Lansing government. At SorWil Technology Solutions, we deeply recognize the critical importance of establishing a partnership founded on flexibility, unwavering availability, and a steadfast commitment to prioritizing the city's requirements. We acknowledge the significance of promptly addressing concerns, fostering a robust and communicative relationship, and adopting a proactive approach to support, even during unforeseen emergencies.

Our proposal centers around five essential areas—Desktop Support, Network Support, Physical Infrastructure Management, Software Management, and Strategic Support. With a profound dedication to enhancing your city's technological landscape, we pledge our commitment and expertise.

### 1. Desktop Support:

Managing The City of Lansing's computing environment is a task we approach with utmost dedication. With a total of 70 desktops, all operating on Windows 10 or 11, our specialized Desktop Support team is well-equipped to ensure uninterrupted operation. Our services extend to both on-site and remote support, providing comprehensive assistance regardless of the location. We excel in efficient troubleshooting, seamless software installations, hardware maintenance, and proactive monitoring. Our goal is to minimize downtime and optimize productivity, empowering your staff to remain focused on their tasks without the disruptions caused by technical glitches.

### 2. Network Support:

In today's interconnected world, a reliable network infrastructure is paramount for the seamless operation of city services. Our Network Support services cater to The City of Lansing's five physical locations, each boasting public-facing and private-facing wireless networks. Secure and high-speed connectivity is our priority, facilitating efficient communication and data exchange across various departments and facilities. Our expert team adeptly manages network configurations, deploys robust cybersecurity measures, and conducts regular audits to ensure the utmost integrity of your data and systems. Notably, our network appliances feature cutting-edge Ubiquiti hardware and SonicFirewall solutions, fortifying your network's security.

### 3. Physical Infrastructure Management:

The heart of The City of Lansing's digital operations lies in its IT infrastructure. With a total of 17 servers, encompassing both virtual and physical configurations, we offer comprehensive Physical Infrastructure Management. Our skilled technicians ensure optimal server performance, uptime, and scalability. Meticulously managing these servers enables your government to run critical applications and services smoothly, contributing to the seamless functioning of various municipal operations.



### 4. Software Management:

Efficient software management is pivotal for streamlined operations. We specialize in managing a variety of software systems crucial for The City of Lansing's functions, including:

- Tyler Technologies' Fund Balance
- Esri ArcGIS for comprehensive geographic information systems
- Tyler Tech Public Safety & Kansas Law Enforcement Records (KLER)
- Tyler Tech Municipal Justice & Content Manager

### 5. Strategic Support:

Strategic planning is at the core of our approach. We collaborate closely with your team to develop an IT roadmap that aligns with The City of Lansing's long-term objectives. Our Strategic Support empowers you to harness technology to its fullest potential, making informed decisions that maximize efficiency and reduce costs. We specialize in areas crucial to city governance, including compliance, cybersecurity, and disaster planning. Through regular assessments, innovative solutions, and proactive guidance, we ensure that your technological landscape remains agile and adaptable in the face of evolving demands.

### Why Choose Us:

- Experience: With over 50+ years of industry experience, we possess a deep understanding of the unique challenges that local government IT management presents.
- **Dedicated Team**: Our certified technicians are dedicated to providing prompt and effective solutions, ensuring uninterrupted city operations.
- Scalability: As The City of Lansing grows, our services seamlessly expand to accommodate increasing technological demands.
- Security: We prioritize cybersecurity, employing the latest protocols to safeguard sensitive data and ensure compliance with regulations.
- **Cost-Efficiency**: Our services deliver exceptional value, offering budget-friendly solutions without compromising quality.

We are excited about the potential collaboration with The City of Lansing to enhance its technological infrastructure and drive efficient, citizen-centric services. Our commitment is to empower your government to focus on its core functions while we handle the intricacies of IT management.



### **Staff Contact information**

### Joe Wilson

CEO, Senior Partner, Principal jwilson@sorwil.com 913-683-9373

### **Marvin Soriano**

COO, Senior Partner, Principal msoriano@sorwil.com 657-203-8986

### **Trustyn Wilks**

Senior IT Consultant, Partner twilks@sorwil.com 785-817-8309

### **Dustin Dreiling**

Senior IT Consultant, Partner ddreiling@sorwil.com 913-203-2663

### **Dr. Ernesto Couso**

Chief Technology Officer Ecouso@sorwil.com 210-663-6279

### **Griffin Hancock**

Chief Technology Officer ghancock@sorwil.com 913-702-2317

### **Business Profile:**



SorWil Technology Solutions is a thriving and dynamic local business based in Lansing, Kansas. Established in April 2023. We have quickly gained momentum and are currently on pace to achieve a remarkable one-million-dollar revenue milestone within our first year of operation. With a robust growth trajectory, our team has expanded to include five skilled staff members, with ambitious plans to welcome an additional 3 to 4 team members by the close of our inaugural year.

Our senior partners; Joe Wilson and Marvin Soriano, boast over 50 years of combined experience in the IT industry. Joe previously ran a local business in Leavenworth by the name of JNJtech. This business operated from 2001 to 2016 before he successfully sold it. Notably, Joe served the city of Lansing with distinction for many years. Joe and Marvin further joined forces as part of a Google partner from 2020 to 2022, where they initiated and nurtured a managed services practice for the company. This endeavor proved immensely successful, with the company achieving a remarkable \$750,000 in its inaugural year.

SorWil, despite being just five months old, is already poised for extraordinary growth. Our current trajectory indicates that we are on track to achieve a revenue of \$1 million by the end of our first year. At the helm of our technical expertise stands our Chief Technology Officer, Dr. Ernesto Couso, who possesses a Doctorate in networking and cloud architecture. Dr. Couso is the embodiment of excellence in our field, holding a multitude of certifications that attest to his proficiency. His contributions have been instrumental in orchestrating network redesigns and successful transitions to cloud platforms for numerous customers.

While the rest of our staff has fewer than five years of industry experience, each member has been meticulously selected for their exceptional customer service skills. At SorWil, our paramount priority is customer satisfaction and delivering an unparalleled customer experience. This ethos underscores our steadfast dedication to serving our clients with unwavering commitment.

SorWil Technology Solutions proudly serves a diverse clientele across the United States, a testament to our versatility and expertise. Our portfolio includes esteemed clients such as Stance, Proman Staffing, and Girls Write Now, showcasing our ability to cater to a wide range of industries and organizations. In addition to our national partnerships, we maintain strong relationships with local entities like The Leavenworth Catholic Schools and St. Paul Lutheran School, among others. This balanced clientele underscores our commitment to delivering top-tier IT solutions at both a local and national level.

SorWil Technology Solutions proudly maintains an unblemished legal record, devoid of any involvement in legal issues or disputes. This commitment to ethical conduct and adherence to legal standards underscores our dedication to operating with integrity. We prioritize transparent business practices and ensure that our interactions with clients, partners, and stakeholders reflect our unwavering commitment to professionalism.

### Qualifications:



In its current operational state, SorWil Technology Solutions has not engaged directly with any current municipalities. However, it's important to note that our co-founder, Joe Wilson, brings a wealth of experience from his previous work with the City of Lansing, providing him with an extensive understanding of the municipal landscape.

Recently, SorWil successfully collaborated with Proman Staffing to facilitate their transition from an existing Managed Service Provider (MSP) to our services. Our acquisition of the corporate office in Chicago, along with its 70 additional sites, marked a significant milestone in our growth trajectory. This engagement involved a consulting agreement valued at \$250,000. Furthermore, we have been entrusted to aid in the merger of a new business acquisition, encompassing an additional 200 users and 30 sites.

Stance, a valued customer, was initially fostered during our tenure at a Google Partner. Choosing to continue their partnership with Marvin, Stance—a corporation headquartered in California with 22 retail stores—has been an integral part of our client base. Following the challenges posed by Covid-19 and resultant staff reductions, Stance transitioned to our Managed Service Provider services to ensure their technological stability.

Our current engagement with Compass Constructors underscores our commitment to enhancing cybersecurity readiness, and facilitating government project certifications. In this instance, we are tasked with elevating their cybersecurity posture. Operating without an in-house IT staff or established infrastructure, Compass Constructors is undergoing significant network infrastructure improvements. This project, valued at \$50,000, underscores our dedication to delivering tangible results and fostering secure digital environments.

As SorWil continues to evolve and extend its reach, each of these experiences adds depth to our expertise and reaffirms our capability to navigate diverse challenges and provide effective solutions. We remain resolute in our commitment to offering exceptional services that resonate with clients' unique needs and objectives.

### Work Plan:

SorWil Technology Solutions employs a unique billing approach that revolves around the anticipated number of hours required to cater to our clients' needs, as opposed to being contingent on the total number of devices. Based on our comprehensive work plan, we propose that The City of Lansing would optimally benefit from a dedicated allocation of 40 hours per month. This service plan encompasses two on-site staff visits per week, effectively addressing any arising issues.

Our modus operandi involves close collaboration between SorWil staff and designated personnel from the Lansing team. This ensures a seamless coordination of efforts, enabling us to promptly address concerns, provide desktop support, and offer informed responses to users.



To streamline our operational processes and enhance issue tracking, we propose the reinstatement of the use of Spiceworks—a robust platform for ticketing and issue management. By employing Spiceworks, we aim to foster an efficient communication channel that facilitates swift problem resolution, ultimately contributing to an optimized user experience and uninterrupted city operations.

SorWil Technology Solutions is prepared to introduce a Remote Management and Monitoring tool (RMM) to establish a proactive support system. This advanced tool incorporates Bitdefender as its endpoint protection solution, ensuring comprehensive security measures for all devices within the Lansing infrastructure. Our plan involves deploying this RMM tool across all Lansing devices, extending robust protection and oversight.

As part of our strategic approach, we will meticulously identify critical devices such as servers and key machines that warrant an additional layer of safeguarding. These identified devices will benefit from scheduled backups facilitated by the RMM tool, reinforcing data integrity and resilience.

A standout feature of this RMM tool is its ability to execute remote software deployment and execute necessary scripting seamlessly. This functionality streamlines essential software updates, enhancements, and script-driven tasks, all while minimizing disruptions to daily operations.

The City of Lansing manages a diverse array of approximately 17 servers, encompassing both virtual and physical configurations. This notable infrastructure, while substantial for a municipality of its size, underpins critical city operations. The consistent monitoring and round-the-clock responsiveness that these devices demand are paramount to maintaining uninterrupted services.

These servers serve as the backbone of the city's functionality, housing vital data and facilitating essential processes. As part of our commitment to ensuring seamless operations, SorWil Technology Solutions recognizes the indispensable nature of these devices. We pledge to undertake regular monitoring to detect and address any potential issues promptly, day or night.

Frequent evaluations are key, as these servers necessitate continuous reviews for updates, be it firmware or software enhancements. Staying at the forefront of updates is crucial to uphold security, optimize performance, and adhere to best practices.

Furthermore, our vigilance extends to proactive monitoring for alerts, guaranteeing swift response in the event of any anomaly. The significance of these devices in the city's daily functions reinforces our dedication to upholding their reliability, safeguarding sensitive data and sustaining the citizen-centric services they support.

Equally vital in this robust technological ecosystem are the network switches, which uphold the connectivity that facilitates citywide communication. We are committed to ensuring their uptime



through meticulous oversight, regular reviews, and timely upgrades or replacements as deemed necessary.

The City of Lansing currently lacks an established IT leadership figure with the requisite experience and certifications needed to propel its technological progress. Recognizing this gap, SorWil Technology Solutions presents a comprehensive solution: our Virtual Chief Technology Officer/Chief Information Officer (vCTO/vCIO) services. We stand prepared to assign a dedicated staff member to assume this crucial role within the city's operations. This strategic step aims to not only address immediate challenges but also drive sustained growth.

Our primary objective is to ensure the city's adherence to compliance and governmental regulations. The landscape of regulations governing IT is dynamic and intricate. Our vCTO/vCIO services bring a wealth of experience in navigating these complexities, guaranteeing that the city's technological operations align with all necessary standards.

Furthermore, cybersecurity stands at the forefront of our initiatives. Leveraging our expertise, we will work collaboratively to implement an enhanced cybersecurity posture. This encompasses robust defenses against cyber threats, proactive monitoring, and swift incident response protocols.

In recognition of the unpredictable, we will assist in developing a comprehensive business continuity plan and disaster recovery strategy. These measures are crucial to ensure the city's uninterrupted operation in the face of potential disruptions, be it due to technical glitches, cyberattacks, or natural disasters.

### **Transition:**

SorWil Technology Solutions strongly recommends implementing a 30-day transition plan that includes a strategic overlap with the current Managed Service Provider (MSP). Our objective is to ensure a seamless transition process that encompasses understanding and gaining access to all essential equipment, software, and tools required to provide effective support to The City of Lansing.

Central to this transition plan is a comprehensive knowledge transfer from the outgoing MSP to SorWil. This transfer will enable our team to familiarize themselves with the city's IT environment, unique configurations, and operational intricacies. Our goal is to ensure uninterrupted service to the city's operations during and after the transition.

It's important to note that SorWil does not seek access to the outgoing MSP's proprietary tools or systems. Rather, our intention is to replace these tools with SorWil's proprietary solutions,



customized to align with the city's specific needs and requirements. This transition to our proprietary tools is part of our commitment to delivering tailored and effective IT solutions.

By implementing this 30-day transition plan with a focus on knowledge transfer and tool replacement, SorWil aims to provide The City of Lansing with a smooth, secure, and efficient transition process that minimizes disruptions and sets the stage for a productive and collaborative partnership.

### **Service Level Agreement**

At SorWil Technology Solutions, we place a strong emphasis on establishing Service Level Agreements (SLAs) that set the foundation for our commitment to delivering exceptional service and support to The City of Lansing. Our approach to SLAs is comprehensive and tailored to meet the city's unique needs and priorities. Here's how we structure our SLA framework:

### 1. Customized SLA Development:

We recognize that each client has distinct requirements and expectations. Therefore, we collaborate closely with The City of Lansing to develop SLAs that align with your specific operational demands, goals, and industry standards.

### 2. Clearly Defined Metrics and Benchmarks:

Our SLAs outline the key performance indicators (KPIs), response times, resolution targets, and service availability that underpin our services. These metrics serve as benchmarks for measuring the effectiveness of our support.

### 3. Responsive Issue Management:

Our SLAs define response times for different levels of issues, ensuring that critical incidents are addressed swiftly. Whether it's a critical server malfunction or a minor user query, we allocate appropriate response times to ensure efficient resolution.

### 4. Proactive Monitoring and Reporting:

Our SLAs extend beyond issue resolution to include proactive monitoring. We continuously monitor your IT environment to detect potential issues before they escalate. Regular reporting ensures transparency, enabling you to gauge the performance of our services.

### 5. Escalation Procedures:

In the event that an issue requires escalation, our SLAs provide clear guidelines for the escalation process. This ensures that urgent matters are swiftly escalated to higher-level experts, facilitating prompt resolution.

### 6. Continuous Improvement:

We consider SLAs not only as performance metrics but as opportunities for continuous improvement. Regularly reviewing SLA performance allows us to identify areas for enhancement, refine processes, and adapt to evolving requirements.



### 7. Flexibility and Communication:

Our SLAs are designed to be flexible, allowing for adjustments as your needs evolve. Open communication is a cornerstone of our approach, and we maintain regular dialogue to ensure that our SLAs remain aligned with your goals.

### 8. Transparency and Accountability:

SorWil remains fully transparent regarding our SLA performance. Our reporting mechanisms provide a clear view of how we're meeting the agreed-upon metrics, demonstrating our accountability to The City of Lansing.

24x7 Service Desk support service level metrics as outlined below:

Phone call wait time

<= 1 min.

Phone call abandon rate after 60 seconds

<= 10%

Email ticket acknowledgement response

<= 1 hour

Issues will be reviewed and prioritized based on the table below:

P1	The entire office / business critical system function(s) is in jeopardy or unavailable.	30 Minutes
P2	A department or group's ability to perform a business-critical function is in jeopardy or unavailable but a workaround is or can be established within a reasonable time.	1 Hour
P3	Individual or work group experiencing a loss of access or performance degradation to a non-critical system.	4 Hours
P4	A department or individual's ability to perform a job function may be impacted or inconvenienced but can continue performing business functions.	1 Business Day
P5	An informational request. No business system impact.	1 Business Day

### **Hours of Operation:**

SorWil provides remote support from 8 AM CST to 5 PM PST. SorWil provides 24/7 support on critical systems. After hours emergencies, weekends and holidays will incur a \$100 an hour charge for issues that need immediate resolution. Scheduled off hours work will not be billed. There is no additional charge for any work performed onsite during normal hours regardless of schedule or issue type, even if it is outside the scheduled daily onsite work hours.



At SorWil Technology Solutions, we approach the project for The City of Lansing with a strategic focus on assembling a skilled and qualified team. Our key project team members are selected based on their expertise, experience, and qualifications to ensure the successful execution of each aspect of the project. We are committed to delivering a consistent and reliable project team, and we understand the significance of maintaining key personnel throughout the project's lifecycle.

### **Project Leadership:**

**Marvin Soriano:** As a co-founder with over 25 years of IT industry experience. He will serve as the Project Manager, overseeing the entire project's execution, ensuring alignment with the city's objectives, and fostering seamless communication.

### Virtual CTO/CIO:

Joe Wilson: is the ideal candidate to assume the role of Virtual Chief Technology Officer/Chief Information Officer. His extensive certifications, hands-on experience, and strategic mindset make him exceptionally qualified to guide the city's technological strategy, compliance efforts, and cybersecurity initiatives. Joe specializes in business continuity and disaster recovery planning. With experience in developing resilient strategies, they will work closely with the city to ensure comprehensive preparedness for potential disruptions.

### **Desktop and Network Support:**

Dustin Dreiling, Griffin Hancock and Trustyn Wilks: Our designated desktop and network support expert will be responsible for providing on-site and remote assistance, handling desktop troubleshooting, software installations, and overseeing network configurations. They possess 10 years of experience in delivering technical support to diverse environments. With expertise in Remote Management and Monitoring (RMM) tools and endpoint security, this team member will take charge of deploying and managing the RMM tool, including Bitdefender endpoint protection. They are well-versed in ensuring the security and optimal performance of devices. Infrastructure and Server Management:

**Dr. Ernesto Couso:** Our infrastructure and server management expert will manage the diverse server environment, comprising virtual and physical configurations. Their 20 years of experience in server administration, proactive monitoring, and maintenance make them adept at ensuring uptime, security, and performance optimization.



### **Key Personnel Resumes:**

Attached to this proposal, you will find detailed resumes of our key personnel, highlighting their qualifications, industry certifications, and past experiences relevant to this project. We understand that the expertise and experience of our team members play a pivotal role in ensuring the project's success.

Our commitment to maintaining key personnel throughout the project aligns with your expectations. We recognize that stability and consistency are essential for effective project execution and optimal outcomes.

SorWil Technology Solutions recommends a series of innovative approaches that hold the potential to enhance the efficiency and effectiveness of The City of Lansing's technological landscape. At the forefront of these recommendations is the strategic reduction of physical servers, coupled with a deliberate migration to cloud-based solutions. This transformation not only presents a significant opportunity for cost savings by mitigating the need for frequent hardware replacements but also streamlines operations and resource allocation.

The migration to the cloud, while entailing an initial investment, promises substantial long-term benefits. One such advantage is the potential to bolster uptime during instances of internet outages, thereby minimizing disruptions in critical city services. This innovative transition also paves the way for increased scalability, flexibility, and accessibility, facilitating seamless operations across departments.

In the realm of cybersecurity, SorWil proposes the implementation of a comprehensive training program with a focus on active phishing simulations. This proactive approach to educating staff about cyber threats and their tactics not only fortifies the city's cybersecurity posture but also yields tangible results in the form of reduced cybersecurity premiums. By empowering employees to identify and respond to potential phishing attempts, the city can actively contribute to safeguarding its digital assets and sensitive data.

Beyond these core recommendations, SorWil envisions further innovations in various areas. Upgrading video conferencing capabilities can streamline communication and collaboration, enhancing remote and cross-departmental interactions. These enhancements could foster efficient decision-making processes and support the city's efforts to remain adaptable in an evolving technological landscape.



### **Cost Proposal:**

Service Line	Quantity/ Hrs	Cost	Total
Desktop Support	30	185	\$5550
Network infrastructure Support	10	225	\$2250
Virtual IT Leadership	10	225	\$2250
RMM Tool	55	10	\$550
AFI Backup for O365 Email	55	3.00	\$165
Server Backup (software+ Storage)	17	55	\$935
	\$11700		
D	-\$3500		
Monthly Total			\$8200

The costs presented encompass all-encompassing services provided by SorWil Technology Solutions for The City of Lansing. Any supplementary costs beyond the designated timeframe will be subject to a billing rate of \$100 per hour. While we anticipate that this scenario is unlikely, in the event of potential additional costs, SorWil's team will engage in transparent discussions with City Staff to ascertain feasibility.

Moreover, SorWil Technology Solutions remains attuned to the dynamic nature of the technological landscape. As a forward-looking partner, we acknowledge that new opportunities and challenges may emerge that fall outside the confines of the initial Request for Proposal (RFP). These potential services could encompass:

**Deploying New Physical or Virtual Servers:** If the need arises to introduce new physical or virtual servers into the infrastructure, SorWil is poised to handle the entire process. Our expertise includes seamless deployment, configuration, and optimization to align with the city's evolving operational requirements.

Setting Up a New Physical Site: As The City of Lansing explores growth initiatives or geographic expansions, our team can ensure the establishment of new IT infrastructure. This includes network setup, server integration, and seamless connectivity for consistent operations.

Deploying New Technology: The integration of cutting-edge technologies, such as advanced communication tools, IoT devices, or specialized software, can enhance service delivery. SorWil



is prepared to facilitate the deployment of these solutions, ensuring they integrate seamlessly into the existing framework.

In every instance, SorWil remains dedicated to maintaining the same high standards of excellence, transparency, and collaboration. The provision of detailed proposals prior to initiating any work ensures that The City of Lansing is fully informed and empowered to make decisions in line with its evolving needs. Our commitment extends beyond the initial engagement to serve as your agile and innovative technology partner, capable of addressing new challenges and opportunities as they arise.

We extend our sincere gratitude to The City of Lansing for providing us with the opportunity to submit our proposal. It is a privilege to be considered as a potential technology partner for your esteemed organization. We truly value the chance to showcase how SorWil Technology Solutions can contribute to your city's technological advancement, operational efficiency, and overall success. Thank you for considering our proposal, and we eagerly anticipate the opportunity to demonstrate our commitment to excellence and innovation.

"So, whether it's untangling a tech mess or crafting a strategic IT roadmap, we're driven by one thing: your success story. Our journey is fueled by your achievements, and we're here to make sure those achievements keep shining bright, today and tomorrow."

SorWil IT Staff

Signature Page:





Joshua Gentzler	Joe Wilson		
Director of Economic Development	CEO, Senior Partner		
City of Lansing	SorWil Technology Solutions		
Data	Data		
 Date	 Date		





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# Joe Wilson

IT Professional, Entrepreneur, Technology Enthusiast

# **Contact Information:**

Address: 1536 Gatewood Street, Leavenworth, Kansas 66048

Phone: 913-683-9373 Email: Jwilson@sorwil.com

LinkedIn: [Joe Wilson's LinkedIn Profile](https://www.linkedin.com/in/joe-wilson418/)

# **Summary:**

I am a dedicated IT professional and entrepreneur with over 15 years of experience in the industry. My career has encompassed various roles, from being a Senior Partner at an IT company to holding the position of Director of IT at a prominent corporation. Additionally, I have served as both a CTO and CIO, providing me with a comprehensive perspective across the technology landscape. My unwavering commitment to excellence and my passion for technology drive me to seek innovative solutions and make a meaningful impact in the IT sphere.

In a complementary role, I have consistently leveraged my expertise to bridge the gap between cutting-edge technology and practical business applications. This dual perspective has enabled me to not only optimize operations but also contribute to strategic decision-making at the highest organizational levels. I take pride in my ability to stay at the forefront of emerging technologies, ensuring that I remain a forward-thinking leader in the ever-evolving field of information technology.

With a Bachelor's degree in Information Technology and a Minor in Cybersecurity, my academic foundation complements my extensive hands-on experience. I have navigated diverse industries, continually optimizing IT solutions to align with specific business goals. My expertise encompasses network administration, cloud computing, cybersecurity, project management, and client relationship management. I thrive on turning technology into a strategic asset.

# **Professional Experience:**

SorWil Technology Solutions CEO, Senior Partner Lansing, Ks, USA, April 2023 - Present Key Achievements and Responsibilities:

As CEO, I have led MSPs in developing and executing long-term strategic plans that align with organizational goals and industry trends. Managed day-to-day operations to ensure the efficient delivery of IT services. Monitored and optimized key performance indicators (KPIs) to drive operational improvements. Successfully maintained profitability and sustainable growth through effective budgeting, revenue generation, and cost control strategies. Built and maintained strong client relationships, leading business development efforts, and fostering collaboration with

technology vendors and partners. Stayed at the forefront of technology trends, guiding the adoption of new technologies to maintain competitiveness and drive innovation within the MSP.

# **Director of IT**

Girls Write Now, Inc , NY,NY, USA | Oct 2022 - April 2023

- Establish a robust and scalable network infrastructure from scratch, selecting appropriate hardware and software solutions to support the organization's operations.
- Implement comprehensive cybersecurity measures to safeguard sensitive data and protect against cyber threats, including creating security policies, conducting risk assessments, and ensuring compliance.
- Develop and oversee training programs to enhance the technical skills and digital literacy of staff members, empowering them to leverage technology effectively.
- Efficiently allocate budgetary resources, seeking cost-effective solutions and prioritizing spending to maximize technology impact while adhering to financial constraints.
- Stay updated on technological advancements, seeking opportunities to innovate and optimize IT processes to better support the nonprofit's mission and objectives.

# **Chief Technology Officer**

Boston Partners, Boston, USA |June 2021 - Present

- Provided on-site and remote IT support to clients, diagnosing and resolving hardware and software issues.
- Assisted in the installation, configuration, and maintenance of servers, workstations, and network equipment.
- Conducted routine system backups and ensured data integrity for clients.
- Collaborated with team members to streamline IT processes and improve efficiency.
- Participated in client training sessions to enhance user proficiency with technology tools.
- Assisted in managing IT inventory and tracking assets for clients.

# **Education:**

Bachelor of Science in Information Technology, Minor in Cybersecurity CSU Global, Denver, USA |May 2021

# Certifications:

- -Cisco Meraki Certified
- Microsoft Certified Professional

Agenda Item 4.

# MARVIN SORIANO

Stanton, CA 657.203.8986 marvinthinx@gmail.com https://www.linkedin.com/in/marvinsoriano/

# **Senior Partner and Chief Operating Officer**

Driving operational excellence, fostering innovation, and ensuring seamless cross-functional collaboration within a couple of dynamic startup environments. My leadership and strategic insights have been instrumental in positioning the company for rapid growth and sustained success.

# **TECHNICAL SKILLS**

Cloud Computing

GSuite / Google Apps

• Incident Management

SaaS

MS Office | O365

**Customer Success** 

**Enterprise Software** 

**Change Management** 

Consulting

# PROFESSIONAL EXPERIENCE

SorWil Technology Solutions, Lansing, KS

Senior Partner | Chief Operating Officer

May 2023 - Present

Overseeing day-to-day operations, ensuring they are running smoothly and efficiently. Works with the CEO to develop and implement the company's strategic goals into actionable plans.

- Strategic Leadership: Lead in the development and execution of the company's operational strategy, aligning with overall business goals. Ensures the optimization of resources and enhances operational efficiency.
- Cross-Functional Collaboration: Spearheaded collaborative efforts among diverse teams. Facilitates effective communication, fostering a culture of shared objectives and streamlined processes.
- Team Empowerment: Mentors a high-performing operations team of professionals, fostering their growth and skill development that boosts employee engagement and retention.
- Risk Management: Proactively identified operational risks and devised mitigation strategies, safeguarding the company from potential disruptions.

Wursta Corp, Austin, TX

Dec 2020 - May 2023

# Director | Managed Services and Support

Building a team for post sales Customer Support.

- Build out a world-class support team structure.
- Work collaboratively with Identifying and escalating complex technical / business issues within the Sales, Customer Support, and Engineering organizations.
- Provide technical assistance and support for internal and external queries and issues related to computer systems, software, and hardware
- File enhancement requests and work with product management / product marketing to understand requested product enhancements.

Cloud Sherpas + ACCENTURE, Los Angeles, CA

Feb 2012 - Oct 2020

**Customer Solutions Engineer Lead | Cloud Management GSuite** 

Solved internal and external customer related technical support cases.

- Proactively stay up to date with all the latest technologies concerning Google products and the underlying technologies and disseminate this knowledge to the other engineers and Customers.
- Identifies and escalates complex technical / business issues within the Sales, Customer Support, and Engineering organizations.
- File enhancement requests and work with product management / product marketing to understand requested product enhancements.
- Conducts performance evaluation of direct reports to promote individual development and assure business objectives/goals were met and exceeded.

#### ADDITIONAL RELEVANT EXPERIENCE

EMERSON NETWORK POWER, Avocent Data Center - Infrastructure Support Lead HEWLETT-PACKARD - Global IT Solutions Specialist SYKES ASIA, INC. - Level 3 Technical Support Engineer (L3) – Palm ClientLogic Phils. Inc. - Product Specialist (Product Specialist / Level 2)

# **EDUCATION**

Bachelor of Science - Computer Science | University of Pangasinan



# **CERTIFICATIONS**

Google Cloud | Professional Collaboration Engineer

# Griffin Hancock

Leavenworth, KS 66048 griffin.hancock350@gmail.com +1 913 702 2317

Hello I'm Griffin Hancock, a hardworking individual. Wide variety of knowledge with electronics, computers apps like excel, word, PowerPoint, and many video editing softwares. Handy with all types of hand tools and power tools.

# Work Experience

# IT Support Specialist

SorWil Tech Solutions - Leavenworth, KS July 2023 to Present

At Sorwil I focus on customer support in the technology field. Stimming from onsite and remote support. Fulfilling customers needs as well as going above and beyond with customer service.

# **Maintenance Technician**

Michaels - Leavenworth, KS September 2022 to June 2023

At Michaels I am a maintenance technician on Fort Leavenworth. This job includes working on Appliances, plumbing, electrical, and machine operations. Day to day activities require gathering parts needed for specific job duties as well as running emergency work tickets. Loading and unloading trucks with a forklift.

# **Retail Assistant Manager**

Wireless Vision, LLC - Leavenworth, KS June 2021 to September 2022

Assistant store manager. My job is to lead my team to success when the store manager isn't present. Making sure all employees are up to date on current pricing, promotions, and trainings. Assist team members on locking down sales opportunities.

# Sales Associate/Manager

AT&T - Saint Joesph September 2018 to September 2020

I am a retail associate. I sell phones, Direct TV, and AT&T internet. I provide customers with solutions on how to get the most out of our service. Helping them with issues or problems they are having with service, apps, insurance claims, and much more. I managed the store for 8 months (January 2020-September 2020)

# Dockworker

Old Dominion Freight Line - Saint Joseph, MO June 2018 to October 2018

Make sure freight was successfully unloaded and loaded in to the trucks via forklift. Use a computer weigh system and truck generator. Clean and sweep dock.

# **Electrical Department Associate**

Home Depot / Freight - Saint Joseph, MO January 2018 to June 2018

Part time job for while I was in school. Home Depot taught me how to work at a fast pace while being in a team. I would help customers in the electrical department, assisting them with finding products in the store.

# **Mechanical contractor Laborer**

D'agostino - Kansas City, KS May 2017 to August 2017

### 66106

I worked here for my summer before college. I didn't want to work at a job that wouldn't teach me something. I learned how to take orders from a higher authority. I was never behind on the job. While working there for a short period of time, I was taught, how to soder copper pipe, laying steel pipe to supply and return water sources, use power tools, and drive a forklift.

# Education

# Diploma in High school

Leavenworth Sr High School - Leavenworth, KS August 2013 to May 2017

# Skills

- ADOBE PREMIERE (3 years)
- Social Media Management (2 years)
- Video Production (5 years)
- Photography (5 years)
- Final Cut Pro
- Filming
- Video Editing (5 years)
- Power tools (6 years)
- Warehouse experience
- Forklift (5 years)

# Certifications and Licenses

# **Forklift Certified**

July 2018 to July 2021

# **Drivers License**

# Additional Information

Skills

Use of all tools power/hand
Able to drive a forklift
Very well at public speaking
Prioritizing my time with completion
All electronics. Phones, computers, tablets and smart watches
The use of all microsoft applications
Can use video editing software: Final cut pro, adobe premiere pro, imovie

# **Trustyn Wilks**

# 1310 Kentucky St. Lawrence, KS 66044 785-817-8309 trustynwilks@gmail.com

# **Education**

08/2018 to 12/2020

# Associate of Applied Science Flint Hills Technical College

# **Computer Program Design and Development:**

- HTML & CSS
- Visual Basic
- PHP
- JAVA
- C#
- mySQL Database
- Access Database
- Website Design
- Database integration and management
- PC hardware and software management, troubleshooting, and installation 2018 General

# **Studies Madison High School**

# **Employment History**

# 4/2022-6/2023 Customer Support Analyst

# Wursta Inc.

- Troubleshoot hardware and software related issues remotely via Google Workspace and any other supported systems
- Support day to day tasks such as onboarding, offboarding, initial setup for new users, creating and updating groups etc.
- Integrate new businesses into Google Workspace and support cohesion/transition outside infrastructures
- Monitor individual customers ticketing systems, provide assistance for break/fix issues and assess escalation if necessary

# 9/2021 - 4/2022 Internet Service Technician

# Midco Internet and Cable

- Diagnose and troubleshoot internet and cable services
- Resolve hardware and software issues customers may be

- Install new equipment and ensure functionality
- Assess network health in any given location to provide proper internet and cable services

# 6/2020-6/2021 Production Lead

# Simmons Pet Food

- Manage a crew on the production floor, ensuring the workload is being shared
- Properly any new crew member how to do their job. These jobs include forklift driver, table operators, fresh receiving operators, and manifestor
- Coordinate with other production departments to ensure proper materials is being used for the product, as well as the right weight for each batch
- Keep track and record various ingredients and the amounts used
- Drive and operate a forklift to ensure the operators have enough meat for the batch
- Provide troubleshooting and operation of equipment
- Assist any other lines when their lead is not present

# 10/2019-6/2020 Part-Time Manager

# **Dollar General**

- Manage and stock inventory
- Manage Sales Associates/provide training to new employees
- Provide customer service
- Process cash and credit card transactions
- Assemble store displays/set seasonal shelves as needed
- Complete nightly book balances/report daily sales

# 05/2018 to 08/2018

# **Spray Foam Installer Kansas Spray Foam Insulation**

- Operate spray foam gun/generators and any other equipment
- Exchange chemical barrels as needed
- Cleaning and maintenance of equipment
- Trained and managed new employees

# 08/2017-05/2018 Sales Associate

# Haag Oil/BP

- Manage and stocked inventory
- Operate fuel pumps
- Maintain customer accounts
- Complete nightly book balance/reporting

# **DUSTIN DREILING**

IT TECHNICIAN

E-MAIL:

DJIN34@LIVE.COM

**TELEPHONE:** 

913-256-9369

ADDRESS:

809 N 11TH ST

LEAVENWORTH, KS 66048

# **OBJECTIVE**

To further my career in the IT industry by continuing to develop my skills, knowledge, and expertise, while providing quality support to whoever needs help.

# **SKILLS & ABILITIES**

- Quick Learner
- Organized
- Composed
- Problem-solving
- Modest
- Meticulous

# **EDUCATION**

# WASHBURN INSTITUTE OF TECHNOLOGY **2017-2018**

Attended the Computer Networking and Repair course. Obtained the CompTIA A+ Certification.

MCLOUTH HIGH SCHOOL **2015-2018** 

# **EXPERIENCE**

ISPN, LENEXA KS
OCTOBER 2018–SEPTEMBER 2019

Assisted users with issues over the phone under the guise of ISPs nationwide. Cultivated a mindset to provide quality, timely customer service, with customer satisfaction being the top priority. Developed skills in working with customers of any technical experience, encouraging them into troubleshooting, and patiently walking through the steps needed to do so. Worked with ALL varieties of Internet setups and equipment.

# COMPREHENSIVE LOGISTICS, KANSAS CITY KS SEPTEMBER 2019–2022

Provided hybrid technical support for a company focusing on warehousing logistics in the car industry. Worked with a wide range of devices, from typical office equipment to mobile scanners and thermal printers. Managed all local IT projects, PO Orders, and customer audits while reporting to the Regional IT Manager.

WURSTA, AUSTIN TX OCTOBER 2022–2023

Worked as a Customer Support representative for a Google Workspace re-seller. Worked closely with clients to ensure their staff was properly prepared to utilize Google Workspace. Achieved Google certifications related to Google Workspace, as well as Google Workspace for Education.

# **AGENDA ITEM**

TO: Mayor McNeill, Lansing City Council

FROM: Tim Vandall, City Administrator

DATE: October 16, 2023

SUBJECT: Acceptance & Approval of Housing Assessment

Marty Shukert, FAICP, with RDG Planning & Design presented a Housing Study to the City Council on July 6<sup>th</sup>. The study included community insights, current market conditions, as well as goals and strategies on how to proceed. Following our July meeting, Mr. Shukert met with Joshua Gentzler and Tim Vandall to refine the study and correct a few minor issues. The final draft of the Housing Study is attached.

Policy Consideration: Completion of this study is one of the initial steps to allow developers to utilize the RHID program in Lansing. RHID, which is very similar to TIF, can allow the increase in property taxes in a certain area to be reimbursed to help offset infrastructure costs. If we have developers ready to utilize the RHID tool, the City would adopt a resolution outlining the legal description of the District where the property taxes could be rebated. While there is no definitive project for RHID now, this housing study creates another tool in the City's toolbox to assist with housing development.

https://www.kansascommerce.gov/program/community-programs/rhid/

Financial Consideration: Total cost of the housing study and assessment was \$30,000.

Action: Acceptance of Housing Assessment



# **ACKNOWLEDGMENTS**

# LANSING CITY COUNCIL

Tony McNeill, Mayor

Kevin Gardner

Gene Kirby

Marcus Majure

Don Studnicka

Kerry Brungardt

Jesse Garvey

Gregg Buehler

**Dan Clemons** 

# CITY OF LANSING

Tim Vandall, City Administrator

Joshua Gentzler, Community & Economic Development Director







Prepared by:

RDG Planning & Design www.rdgusa.com

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# **REASON FOR A PLAN**

Housing affects the quality of life for Lansing's current residents and the city's ability to grow by attracting new generations. This in turn increases support for a wider range of businesses and their ability to recruit and retain employees. This study, commissioned by the City of Lansing, reflects the importance of housing availability and affordability to the entire community.

A housing study serves several purposes. It identifies How much and what type of housing is built does not always correlate with the housing people need or want. This is not because builders and owners do not want to meet demand. A variety of other forces often influences building decisions. When the market does not self-correct to meet demand, interventions in the market are necessary. Through community engagement, interviews, community tours, and market analysis, a housing assessment identifies market gaps and possible strategies to meet the housing needs of various households.

# WHY NOW?

Housing availability and affordability are primary issues in American communities of all sizes and characteristics. While Lansing has successfully developed new housing, many stakeholders in the housing market believe that the city has lagged behind its development potential and that it lacks housing at both ends of the scale – both starter and higher cost products. Others point to a lack of rental units and local opposition to additional rental development. Local factors in Lansing include:

- · Shortage of rental properties
- · Limited new subdivision development
- Cost of infrastructure
- Relatively slow absorption rates and lack of economies of scale
- · Lack of choice in the housing supply
- Perceived development risk on the edge of the metropolitan area

# STUDY ORGANIZATION

This study includes an analysis of the Lansing housing market and offers practical recommendations and tools to address identified housing issues and opportunities. It also includes a close examination of the Towne Center area and its possible development as a mixed use environment. The study integrates an understanding of the physical and socioeconomic conditions and market potential with implementation tools that can be leveraged at the local or regional level.

- Chapter 1 summarizes outreach efforts and community input.
- Chapter 2 examines housing, demographics and economic trends.
- Chapter 3 utilizes a market analysis and community input to identify the community's strategic housing goals.
- Chapter 4 establishes goals for housing policy and development for the city.

 Chapter 5 recommends strategies, programs, and policies that will help Lansing achieve its housing goals.

# HOUSING TERMINOLOGY

Some terms used in housing parlance are not easily understood without explanation and sometimes mean different things to different people. The following terms are used from time to time in this document.

Accessory Dwelling Unit (ADU). ADUs can be attached, detached, or a separate interior residential structure on the same parcel as the main single-family dwelling.

Affordable Housing. Any housing that is not financially burdensome to a household in a specific income range. The federal standard for affordability is housing cost equal or less than 30% of a household's gross adjusted income. On a community-wide scale, housing affordability is measured by the number of units with housing cost at or below 30% of the area median income. The term "affordable housing" can include but is not limited to housing assisted by state and federal tax credits federal programs

Appraisal. Assessment of the current market value of a property and usually a key requirement when a property is bought, sold, insured, or mortgaged. Calculation of appraisals uses "comparables" – properties located in the same area with similar characteristics and have an established value (recent sales).

Area Median Income (AMI). The midpoint in Lansing's income distribution, at which half of households earn more and half earn less. A household's income is

calculated by its gross income or the total income before taxes and other payroll deductions.

Attainable Housing. Much like affordable housing, this is housing that is not financially burdensome to a household within given income ranges. This term does not have the association with state and federal programs as defined in affordable housing.

Cost Burdened. Any household spending more than 30% of their monthly income of housing.

Empty Nester. A single person or a couple without children living at home. Empty nester can include any age range, but most often refers to older adults and seniors whose children no longer live at home.

Market Rate. The price that the broad number of home buyers or renters are willing to pay for housing. Market rate housing is not restricted by price and generally implies the cost of housing without direct production assistance or ongoing subsidies from specific programs. Market rates fluctuate with demand, supply, construction costs, and other factors. Note, the market rate price may also be a price buyers must pay because there are no other options accommodating their situation, possibly making them housing cost burdened.

Senior Housing. Often thought of as nursing homes and assisted living facilities, senior housing in the context of this study is more broadly defined and refers to housing that caters to older adults. These housing options could include ground floor apartments, condos, housing with limited assistance, or other options that allow seniors to live independently with less maintenance.

Universal Design. Structural design that focuses on making the house safe and accessible for everyone, regardless of age, physical ability, or stature. Incorporates ideas like task lighting, wide entry ways, and easily adaptable spaces.

Workforce Housing. According to the Urban Land Institute, workforce housing is any housing that is affordable to a household earning between 60% and 120% of the area median income (AMI).

# CHAPTER 1 Community Insignts

The opinions of Lansing's residents and stakeholders helps define the state of the city's current housing market and citizen preferences about future directions. Understanding and incorporating the views of residents, Realtors, builders, employers, officials, and the financial community helps form appropriate policy. Input from these voices and other stakeholders was gathered through in-person meetings and a community survey. This chapter provides a broad overview of the community's input with additional community comments being spread through the rest of the chapters.





# STAKEHOLDER OPINIONS

The planning process started with three listening sessions – informal group conversations with people active in various aspects of the local housing industry. This section summarizes major opinions of these participants, who included property owners and managers, Realtors, developers, financiers, and other stakeholders. They do not necessarily reflect the opinions or conclusions of RDG.

# HOUSING FOR OLDER ADULTS

A potential market exists for a maintenanceprovided rental community for older adults. Onelevel independent senior housing is needed. There is some developer interest in pursuing this market.

# **INFILL DEVELOPMENT**

Lansing has an untapped market for moderately priced (\$300,000 range) single-family development on infill lots.

# LOT AND DEVELOPMENT COSTS

Front end infrastructure costs discourage subdivision development. Street width and sidewalk

standards increase lot costs. Small subdivisions do not provide the economies of scale necessary to make incentives like Rural Housing Incentive Districts (RHIDs) feasible. Appraisals available in incremental phase one development do not address front end costs. (RDG Comment: Other stakeholders offered the opinion that RHIDs could be helpful in financing infrastructure)

# **PAST RECORDS**

Poorly designed or executed projects elsewhere in the north edge of the KC metro area have soured the market for other new development.

#### **INCENTIVES**

- Property tax abatement has not been used in Lansing, but has been successful in neighboring cities including Bonner Springs. Lansing lags behind others in use of housing and development assistance programs. Need for fewer fees and more incentives.
- RHIDs could be an effective tool for funding infrastructure.
- Neighborhood revitalization tax abatement is used for commercial development, should be extended to residential.

#### NORTH METRO MARKET HEADWINDS

It is difficult to recruit developers to areas north of Johnson County. Johnson County and Lee's Summit area on the east side remain the strongest residential markets in the perceptions of builders.

#### LANSING AS A PLACE TO BUILD

Lansing has a story to tell. Builders are tiring of more difficult regulated, "red tape" environments for development, and may find Lansing to be more builder-friendly. This should be marketed as an asset. Quality of life itself will not attract developers who are mostly worried about the price of lots.

#### **ENTRY-LEVEL HOME NICHE**

Leavenworth County and Lansing have historically been underbuilt. Currently, there is no such thing as an "entry level house" in town. Opportunity exists to fill that gap.

# IMPORTANCE OF GROWTH

More rooftops and population are necessary to create markets for other assets.

# **VARIETY OF HOUSING TYPES**

Resistance to townhouses has always been



there, but that will have to change. Only way to get unit costs down is to build density. HOA's are necessary in these projects to provide good maintenance.

- Several builders expressed significant interest in building medium-density housing or mixed density projects incorporating twin-homes, duplexes, townhouses).
- Some resistance to traditional apartments, with greater appeal for townhouse settings.
- New housing forms like ADUs and tiny houses should be considered.

# AFFORDABILITY ISSUES AND HOUSING SUPPLY

- Difficult to build affordable housing because of construction cost, NIMBY ("not in my backyard") opposition, lack of incentives. Employees who work in the city (including teachers) live outside. In school system, only 20-25% live in town. In some cases, mobile homes were the only option. Typical rents in the \$1,100-1,500 range are not affordable to many workers.
- First time buyers come to town seeking houses in a \$150-200,000 range which cannot be feasibly developed with new construction.
- A significant multifamily project was defeated because of opposition. A reliable commitment to approve projects is necessary.
- As of May, 2023, only eight houses in Lansing were listed for sale.

#### SCHOOL ENROLLMENT

Lansing's school system has been an attraction, but school enrollment has been flat for the past few years. Facilities can handle 25% growth. Projected need for a new middle school has not emerged. More student enrollment would support expanded educational programs.

#### LANSING AND BASEHOR

- Basehor has grown at a much faster rate than Lansing. Reasons: Aggressive reuse and buildout of distressed subdivisions, proximity to I-70 and I-435, quicker commute and access to Johnson County in contrast to slower travel on K-7.
- Basehor has more successfully marketed itself and is viewed as being one step from Johnson County. (RDG Comment: Basehor's population has tripled since 2000, while Lansing has grown by only 22%. In actual population, Basehor increased by about 4,600 people, Lansing by about 2,100.)

# **RENTAL SUPPLY**

- Lansing has a large number of single-family rentals. In the Rock Creek area, 20-30% of homes are rentals. Short-term owners often flip houses to property managers. (RDG Comment: Minority opinion that Lansing seems to have enough rental houses available at any one time)
- Prospective apartment residents cannot find settings with covered parking or garages.
   Modern amenities are a necessity.
- Limited options allow landlords to rent units with reduced upkeep.
- Trend of hedge funds buying lower cost houses, converting these to permanent rentals.
- Lansing and Leavenworth both lack market rate rentals.

#### **PROPERTY VALUES**

Leavenworth County values increased by 14% during the last year. Typical house assessments have increased at a faster rate than incomes.

#### HOUSING AND ECONOMIC DEVELOPMENT

- Development corporation focus has been on industry, but housing availability is increasingly an economic development issue because of need to recruit workers.
- Some large employment projects are also building housing.

# **BUILDER CAPABILITY**

Lansing has a small number of builders. At one point, there were as many as 25 active builders, now only two or three.

#### **MOVE-UP HOUSING**

- Lansing lacks higher-end housing. Significant opportunity exists in excess of \$600,000.
   Average home price in Lansing is \$303,000, compared with \$430,000 in Basehor and \$453,000 in rural Leavenworth County.
- Market also for basic middle-class home 3 bedroom, 2 bath, 2 car garage.

### **TRANSPORTATION**

- Leavenworth County lacks a good east-west corridor.
- K-7 corridor suffers from too many traffic signals.
- Significant population growth will require either more local industry or better transportation for commuters.

# **COMMUNITY SURVEY**

The Community Housing Survey was open from May 5th to June 11th, 2023. The survey, with 157 participants, focused on how respondents felt about their current housing situation, the options available, and their ability and desire to relocate.

# **DEMOGRAPHICS**

The demographic patterns of survey respondents help understand different situations households are in when answering the housing perception questions. A comparison with reported Census data in Chapter 2 shows whether survey respondents are representative of the broader city.

- > The overwhelming majority of respondents are owner occupants. Despite extensive efforts by City staff that included employer outreach, the survey was not successful in reaching renters.
- > Many survey respondents are in their family-rearing years or are emptynesters. Proportionally, this is a fairly good representation of those heading households. The large percentage of households under 44 would likely indicate that many have been in the housing market in the last few years.
- > The majority of respondents live west of K-7, with about 25% in the city east of K-7 and about 20% from surrounding areas outside the city.

Figure 1.0: Occupancy of Respondents

1.4% 88.7% Own









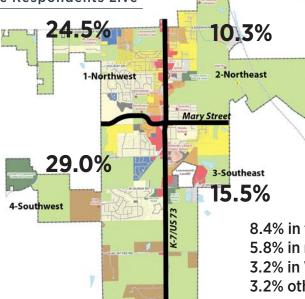
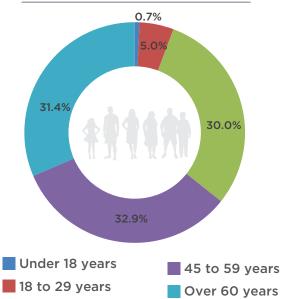


Figure 1.1: Age of Respondents





30 to 44 years

8.4% in the City of Leavenworth 5.8% in rural Leavenworth County

3.2% in Wyandotte County

**3.2%** other

Figure 1.3: Respondent Workplace

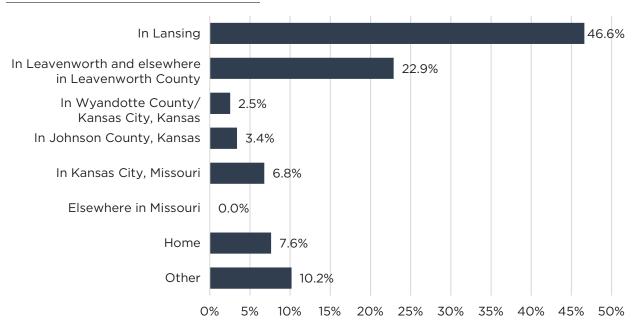


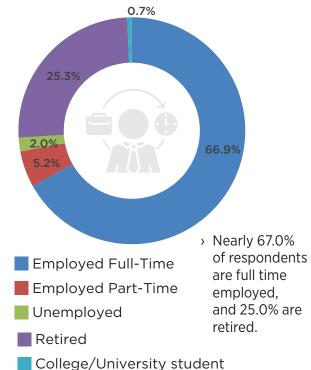
Figure 1.5: Identification by Race or Ethnicity

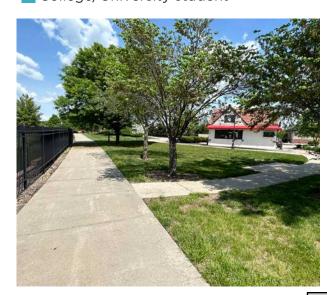
White or Caucasian	83.2%
Prefer not to say	8.8%
Black or African American	3.7%
Two or more races	3.7%
Asian or Asian American	0.7%
American Indian or Alaska Native	0.0%
Native Hawaiian or other Pacific Islander	0.0%
Another race	0.0%

Most respondents work locally or in the immediate region. The survey included very few commuters to Kansas City, MO.

Over 83% of survey respondents identify themselves as white or Caucasian. Nearly 7.5% identify themselves as Black or African American, Asian or Asian American and two or more races.

Figure 1.4: Respondent Employment







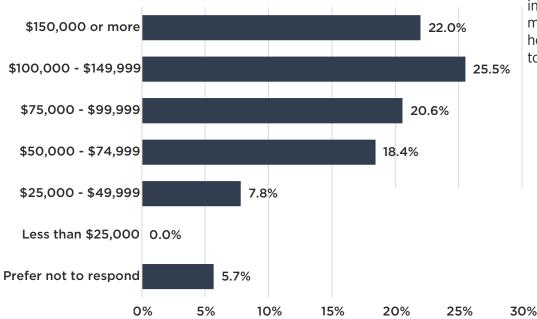
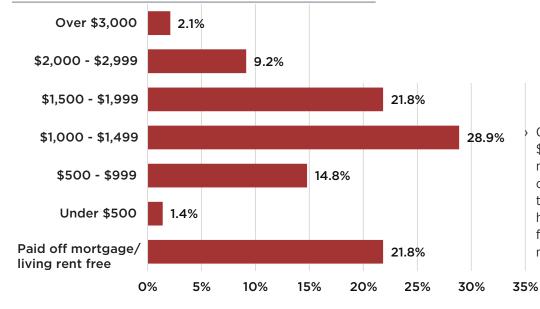


Figure 1.7: Respondent Monthly Rent or Mortgage



> The estimated median household income in Lansing in 2020 was \$98,416. The majority of respondents to the survey had household incomes ranging from \$100,000 to \$149,999.



Over 50.0% of respondents pay between \$1,000 and \$1,999 monthly rent or mortgage, and nearly 22.0% have paid off their mortgage. On an overall basis, this suggests that the typical Lansing household pays less than 30% of its income for housing, given the city's relatively high median household income.

Figure 1.8: Respondents' Current Housing Setting

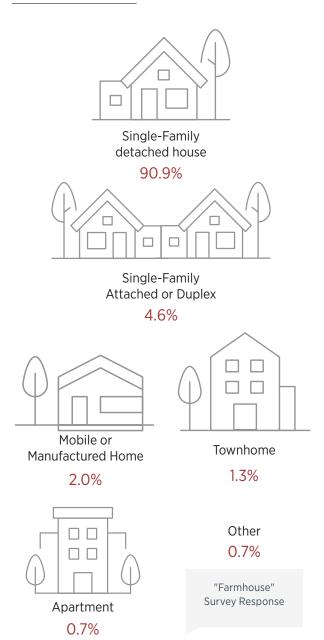
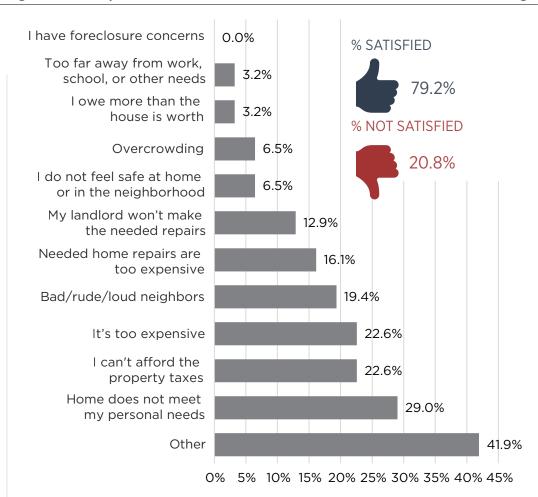


Figure 1.9: Respondents Reasons for Dissatisfaction with Current Housing:



# **Other Respondent Comments:**

"Property taxes are too high"

"Too small; also want a garage" "I would like to buy a home but there is nothing

affordable or

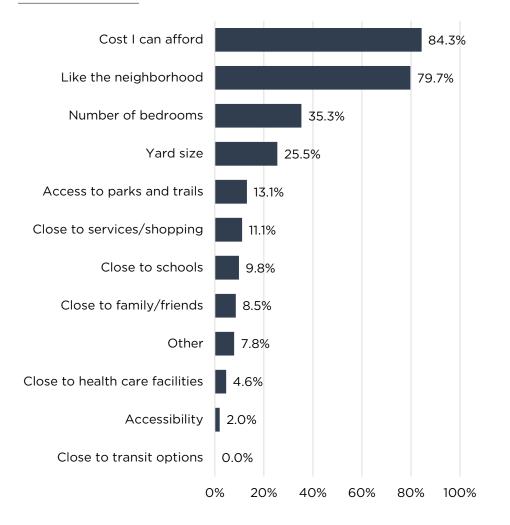
available"

"House has drainage issues and am having trouble finding someone to help fix it"

"Not enough housing

"Neighborhood has stopped repairing & taking care of homes. No oversight by city to help adhere to city codes/rules. Dogs allowed to run at large and off leash with no consequence to owners. City needs to hire animal control and someone who will enforce building codes."

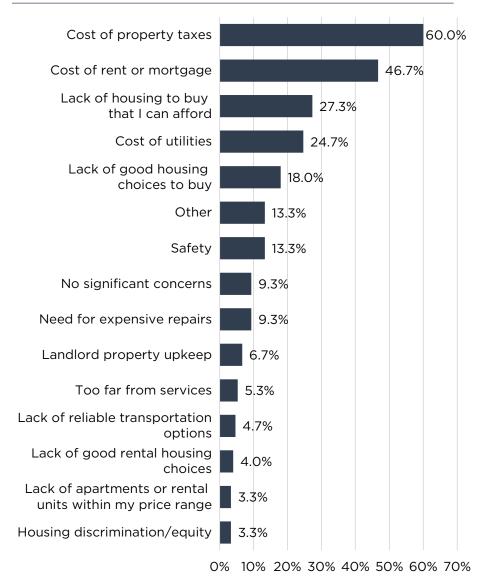
Figure 1.10: Respondents' Most Important Factors in Housing Choice



# Other Respondent Comments on Housing Choice:

"Fewer houses nearby" "Proximity to work" "Maintenance Free" "House size" "The new Construction "Reasonable property across the street on 4H tax" Road "No stairs" "Close access to Legends, I-70, I- 435" "Limited mobility friendly" "Would prefer large lot/ multiple lots; no HOA; enough land to grow food; space for creative workshop/garage" "Main floor living areas bedroom/garage/laundry (for elderly)"

Figure 1.11: Major Respondent Housing Concerns for Lansing:



# **Other Respondent Comments:**

"Lack of parks/trails access"

"Housing lots too small"

"School district problems"

"That the city will authorize more unnecessary builds."

"Escalating cost of housing result on property taxes changing"

"Not zoned for home business"

"Crowded subdivisions"

"Upkeep of homes in neighborhood."

"Lack of 55+ housing for middle-class Lansing residents."

"Lack of ordinance enforcement"

"Lack of good housing/ apartment options for college students/recently graduated adults"

Figure 1.12: Preferred Housing Actions for Lansing

# **Other Respondent Comments:**

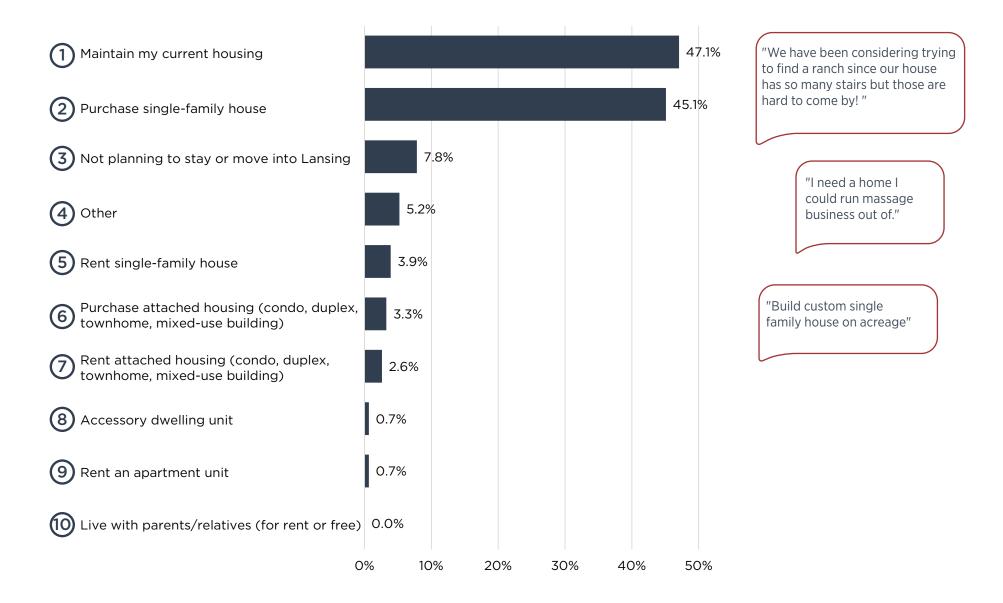
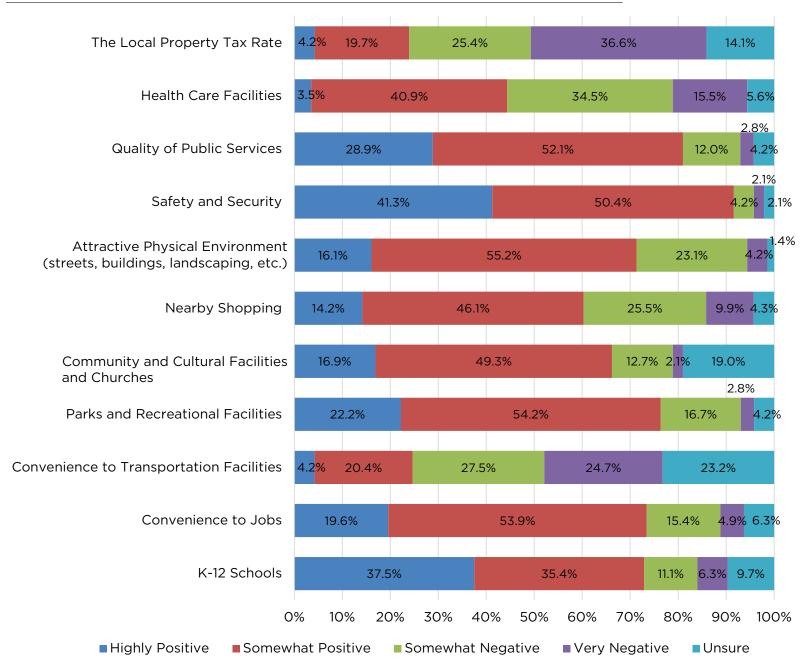


Figure 1.13: Respondent Views of Various Lansing Factors Influencing Housing Choice



# PREFERRED HOUSING PRODUCTS

Survey respondents were asked whether they felt a series of different housing products would be successful in Lansing. The question intended to explore the type of housing products that may be needed in the future. Overall, respondents believe a variety of housing sizes and types would be successful. This support for a variety of housing can help increase diversity of housing on offer and the affordability of houses on the market.

- > Over 85% of respondents in Lansing felt that mid-size, three- bedroom houses; affordable, small two or three-bedroom houses, would be successful.
- > Between 60% and 76% of respondents thought duplex (60.28%), larger home with four or more bedrooms (65.71%), Commercial/ Residential mixed-use (65.96%), Large lot residential housing in rural areas (74.29%), and independent senior living housing (76.06%) would be successful.
- Overall, respondents see a need for a greater variety of housing options and only feel less sure about tiny houses, smaller multifamily (quadplex or triplex) units, and manufactured housing.

# Figure 1.14: Respondent Preference for Various Housing Types



Mid-size, three-bed-room house - 95.04%



Affordable, small two- or three-bedroom house - 88.81%



Independent -Senior Living Housing- 76.06%



Large lot residential housing in rural areas (over 1 acre) - 74.29%



Commercial/Residential mixed-use-65.96%



Larger home with four or more bedrooms - 65.71%



Duplex 60.28%



Townhome or Row housing - 49.65%



Apartment - 46.43%



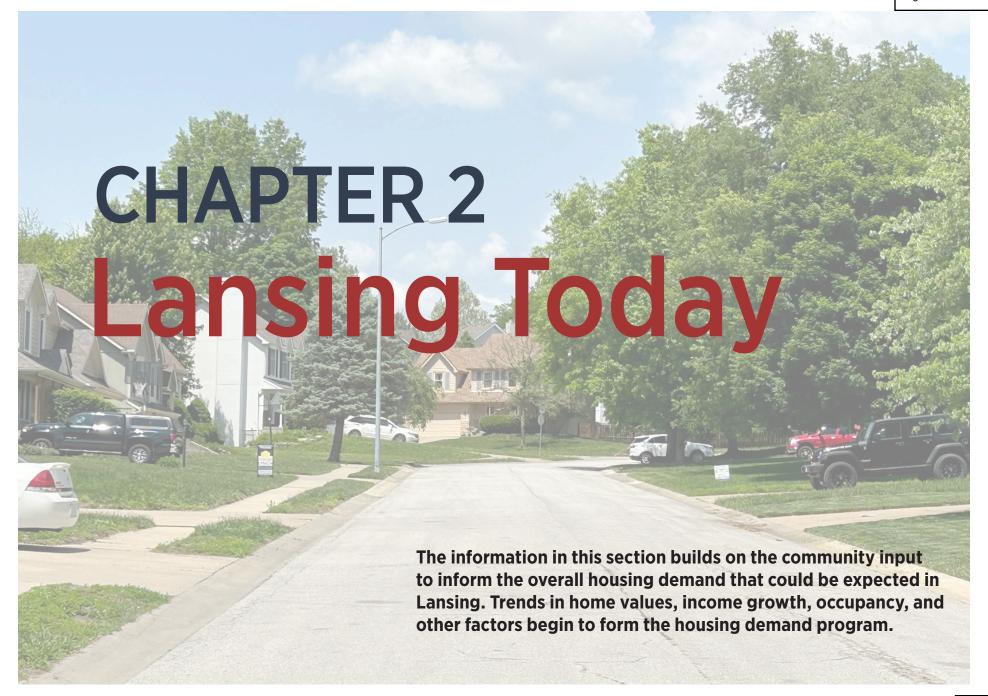
Tiny Houses - 41.43%



Smaller multifamily (quadplex or triplex) - 41.13%



Manufactured housing - 23.40%



# WHAT MARKET DATA TELL US

Figure 2.1 summarizes the variety of elements that influence housing supply and demand. Quantitative data describes past trends in population, housing occupancy, affordability, and other objective measurements. Market data provide a quick and straightforward representation of the city and how it compares to peer communities. This information helps explain why conditions are the same or different compared to other areas to tailor successful policies.

# WHAT MARKET DATA DO NOT TELL US

Census and other objective data have limitations, and provide only one key to understanding the housing market. Hard numbers do not capture the feelings and observations of residents, nor do they indicate how those quantitative conditions affect people in different areas. Market data do not fully capture the condition of housing or community amenities. Lastly, this information is subject to sampling error and insufficient data. Ultimately, the conclusions and strategic directions combine data with on-the-ground observations and discussions.

# **PEER CITIES**

Throughout this chapter, comparisons are made to peer communities. Comparable communities include a baseline to evaluate whether conditions in Lansing are different from those of other cities in the region or state. This analysis uses several peer cities, each of which is similar to Lansing in one way or another. However, every community ultimately has a unique set of circumstances that distinguish it.

- Basehor, KS (Pop. 7.219)
- De Soto, KS (Pop. 6,118)
- Belton, MO (Pop. 23,953)
- Gretna, NE (Pop. 5,083)
- Blue Springs, MO (Pop. 58,603)
- Grimes, IA (Pop. 15,392)
- Bonner Springs, KS (Pop. 7,837)
- Liberty, MO (30,267)

Figure 2.1: Housing Market Influences



# A DEMOGRAPHIC SNAPSHOT OF LANSING

# **Historical Population Trends**

Many factors within population, housing value determinants, incomes, rent to supply chains, national policies, and global events shape the housing market. Factors in this chapter focus on local trends that Lansing be more capable of controlling.

Lansing has experienced has experienced steady population growth since 1960. However, its growth curve plateaued between 2010 and 2020, with virtually no change in population during that decade. Figure 2.3 displays the relationship between population change in Lansing and Leavenworth County

- During the 1960s and 1970s, Lansing grew at over 11.6% annually, whereas Leavenworth county grew 1.0% annually.
- Since 1990 the city's annually growth rate has been just over 2.0% and the county's around 0.7%.
- During the 2010-2020 decade, Lansing's apparent flat growth rate displayed in Figure 2.2 is misleading. According to the Kansas Department of Correction's Annual Reports, the population of the Lansing Correctional Facility (LCF) declined by 642, from 2,346 at the end of FY 2010 to 1,704 at the end of FY 2020. Lansing's non-LCF population grew from 8,919 to 9,535 during this decade, an increase of 6.9% corresponding to an annual average growth rate of 0.67%.
- During this decade, the number of households increased at a faster rate than the overall population. The average annual growth rate for number of households was about 1.1%.
- Controlling for the LCF, Lansing's population change during the 2010-2020 decade resembled Leavenworth more than Basehor growing by 49.5% or Tonganoxie by 11.5%. Even with changes at LCF, Lansing had the fourth largest growth in population between 2000 and 2020 in the sample of peer communities displayed in Figure 2.3.

Figure 2.2: Lansing Historical Population Change

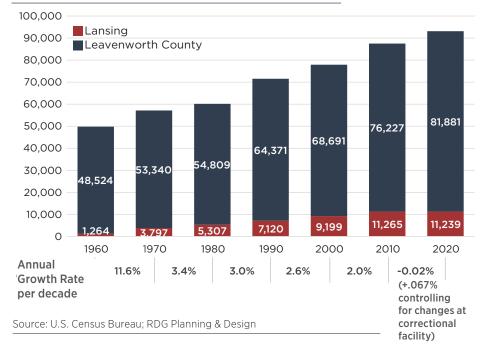
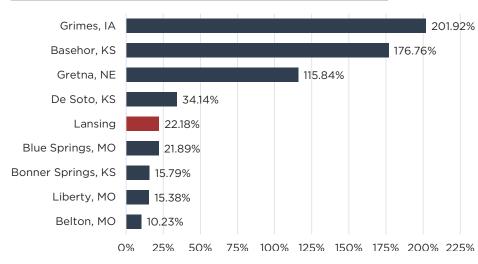


Figure 2.3: 2000-2020 Population Change of Peer Cities



Source: U.S. Census Bureau; RDG Planning & Design

# Age and Migration

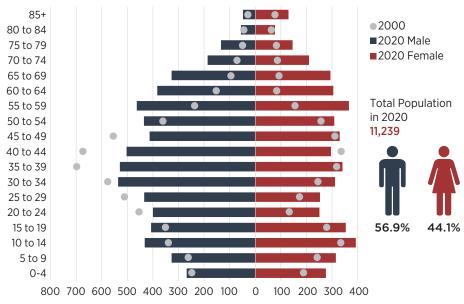
Understanding age characteristics puts perspective into population growth (losses) by seeing which age groups are moving in and out of Lansing. Changes in different population age groups have different implications for housing demand and future needs. Figure 2.4 illustrates how Lansing's age composition has changed since 2000.

- Lansing saw substantial population growth of older adults since 2000.
   These groups account for smaller households after children leave home.
   Statistically, these groups tend to produce lower population counts without reducing the number of households.
- Lansing has added 1,924 adults over the age of 50 in the last twenty years, which may is likely to increase the potential older adult population in future years. This somewhat reinforces the perception of a local market for independent living units.
- The decrease in male population in the age cohorts between 20 and 49 is largely due to reductions of inmate population at LCF. The size of female age cohorts does not exhibit the same pattern.

Figure 2.5 compares the actual change to a prediction based on standard birth and death rates. The prediction assumes natural population growth or loss (children born/residents passing away) without an in-migration or out-migration of residents. The difference between the predicted and actual population highlights which age groups were experiencing in- and out-migration.

- The prediction for 2020 was very close to the actual reported 2020 Census count, indicating overall migration very near zero. However, this differed for individual age cohorts. In-migration appears to be substantial for younger family age cohorts. This may reflect the presence of relatively affordable housing available to these groups.
- On the other hand, out-migration appears high for "middle-aged" cohorts people between ages 45 and 74 in 2020. This may be consistent with comments about a lack of "move-up" housing in the city. However, significant in-migration occurred among the oldest cohorts. A significant portion of the apparent outmigration of the 45 to 54 cohort (35 to 44 in 2020) is probably the result of reduction in the male inmate population at LCF.

Figure 2.4: 2000-2020 Age Cohort Growth



Source: U.S. Census Bureau; RDG Planning & Design

Figure 2.5: 2020 Predicted versus Actual Population

	AGE	PREDICTED 2020	ACTUAL 2020	DIFFERENCE
Emerging	0-15	1,492	2,011	519
	15-19	710	761	51
	20-24	752	651	-101
	25-34	1,412	1,535	123
	35-44	1,617	1,669	52
	45-54	1,837	1,487	-350
Retirees	55-64	1,848	1,517	-331
	65-74	1,124	1,017	-107
	75-84	368	413	45
	85+	149	178	29
	Total	11,309	11,239	-70

Source: U.S. Census Bureau; RDG Planning & Design

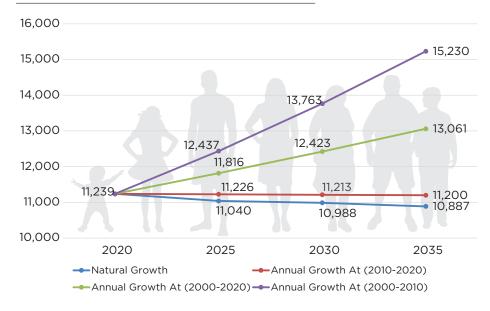
# **Future Population**

Housing demand is generated by growth in the number of households, which is roughly related to population. This relationship is tempered by growing emptynester populations, which account for fewer people per household. Additionally, the makeup of that population will influence the type of housing; at the same time, the type of housing that is constructed will influence the population the city attracts. The discussion of housing types and demands later in this study will address this relationship.

Figure 2.6 considers four alternative population scenarios for Lansing for the 2020-2035 period. These scenarios include:

- Natural growth (Zero net migration). This forecasts population based on the natural balance of births and deaths, using the existing population composition as a baseline. This produces a result very similar to the 2010 to 2020 experience of a flat total population that neither increases nor decreases. This would be paired with some increase in the number of households with a declining average.
- Two decade growth rate scenarios. These apply the growth rates experienced during each of the last two decades to the period from present to 2035. While useful for the sake of comparison and for bracketing minimum and maximum populations, population behavior for one decade is not a trend and it is risky to base policy on such a short term.
- 2000-2020 average growth rate. This seems most reliable as a midpoint projection, taking into account a longer term period that encompasses both rapid and slow growth decades. Achieving this population level is not guaranteed however, and can change based on both internal policies and decisions and external factors such as economic recessions. However, this study will use this calculation as the most accurate for planning future housing and land demand for Lansing.

# Figure 2.6: 2020 - 2035 Population Forecast



# Natural Growth (zero migration)

A scenario with no net migration and current balance of births and deaths produces very little population change. This calculation generates a 2035 population of 10,887.

# 2010-2020 Average Growth Rate 2

This decade of virtually no change continues the plateau of virtually no change, identical to the natural growth scenario.

# → 2000-2010 Average Growth Rate

Applying this decade of relatively rapid growth will produce a significantly larger population, exceeding 15,000 by 2035.

# 2000-2020 Average Growth Rate

This scenario, applying population change experienced in both decades after 2000, combines a relatively fast growth decade with a no growth decade and reflects a mid-point projection for planning purposes, with a forecast of about 13,000 people.

Source: RDG Planning & Design

# AN ECONOMIC SNAPSHOT OF LANSING

Lansing's employment market and economy is relatively diverse, given the city's location on the edge of the Kansas City metropolitan area but also adjacent to Leavenworth, a major center for military and public employment. Lansing also has developed a local industrial park and has made some progress with this facility The result is potential demand for a broad range of housing types and incomes, although the city has maintained a high median household income. This section explores important elements of the local and regional economy that influence housing demand.

# **Employment**

Figures 2.7 and 2.8 displays the top five employment sectors for Lansing residents regardless of the location of their employment:

- 44% of the population is employed in public, educational, health, or social services, the largest single employment sector in the city.
- After these public service sectors, retail and food services constitute large employment sources, followed by manufacturing.
- Actual labor force participation is relatively low for both Lansing and Leavenworth County, compared to peer communities. This may reflect a relatively large retired worker or retired military sector in the community. A comparison to other suburban cities in the periphery of the metro area (Basehor, De Soto, Blue Springs) reinforces this conclusion.
- Lansing's unemployment rate is similar to other benchmark cities, with unemployment spiking during the height of the COVID-19 Pandemic and returning to near full employment by 2023.

# Figure 2.7: 2021 Industry Employment

# LANSING TOP 5 EMPLOYMENT INDUSTRIES



Educational Services Social & Health Care 29.00%



Public 15.00%



Retail Trade 14.20%



Arts, entertainment, recreation, food services and 11.60%



Manufacturing 8.40%

POPULATION 16+ IN THE CIVILIAN LABOR WORKFORCE IN LANSING

55.9%

TOTAL WORKFORCE

5,149



Source: American Community Survey (5-Year Estimates); Bureau of Labor Statistics

# Figure 2.8: 2021 Employment Trends

PLACE	LABOR FORCE (2021)	% LABOR FORCE (2021)	UNEMPLOYMENT RATE (2021)
Lansing	5,149	55.9%	4.8%
Leavenworth County	37,172	57.6%	5.2%
Basehor, KS	3,334	65.6%	6.7%
Belton, MO	12,676	68.5%	4.4%
Blue Springs, MO	30,502	69.6%	3.9%
Bonner Springs, KS	3,838	65.7%	5.2%
De Soto, KS	3,192	72.2%	7.9%
Gretna, NE	2,861	73.7%	0.0%
Grimes, IA	8,500	76.2%	7.1%
Liberty, MO	15,618	67.6%	2.9%

Source: American Community Survey (5-Year Estimates); Bureau of Labor Statistics

WHERE LANSING RESIDENTS WORK

100.0%

4,314

### **Commuting Patterns**

Lansing's employers rely on people commuting from other cities. Figure 2.9 illustrates the Census findings that almost 80.0% of those employed in Lansing live elsewhere.

Figure 2.10 illustrates the general location where employees live. Outside of Lansing, most travel from Leavenworth and other locations. The level of external employees becomes a significant concern for population growth and employee retention. People living elsewhere but employed in Lansing purchase homes, spend money, and more importantly, become comfortable in another community. Should the option to change jobs arise, these households will stay where they are invested.

On the other hand, Lansing is seen as an attractive place to live for many people working in other cities. About 88% of employed people living in Lansing work outside of the city. As of 2021, almost 50% of employed residents commute approximately 20 minutes to work. Employment at Fort Leavenworth accounts for much of this short distance commute activity. The fort is the region's largest employer and a major generator of housing demand. As of September, 2020, the fort employed about 9,862 people, of which 5,024 are in the military. Off-Post and fort-related population is estimated at 51,158, including military and family members, civilian employees, retirees, and Gold Star Families within the cantonment area.

These findings are particularly interesting given the opinion stated in stakeholder discussions that Lansing is disadvantaged by its location off major interstate routes and the relative inconvenience of the K-7 connection to I-70.

Figure 2.9: Lansing Job Counts by Places (Cities)

WHERE LANSING WORKERS LIVE

CITY # JOBS SHARE

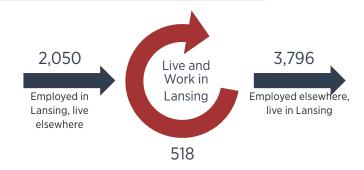
Leavenworth 679 26.40% Lansing 518 20.20% Kansas City, KS 157 6.10% Kansas City, MO 70 2.70% **Atchison** 56 2.20% **Overland Park** 56 2.20% Lawrence 50 1.90% Shawnee 43 1.70% 1.40% Olathe 35 **Basehor** 34 1.30% All Other Locations 870 33.90% TOTAL 2,568 100.0% Source: Census OnTheMap, 2020

CITY #JOBS SHARE 1,036 24.00% Leavenworth Lansing 518 12.00% Kansas City, KS 419 9.70% Kansas City, MO 358 8.30% **Overland Park** 266 6.20% Lenexa, KS 182 4.20% Olathe 172 4.00% Topeka 160 3.70% 117 2.70% Lawrence Shawnee 106 2.50% All Other Locations 980 22.70%

Source: Census OnTheMap, 2020

TOTAL

Figure 2.9: 2020 Inflow and Outflow - Lansing



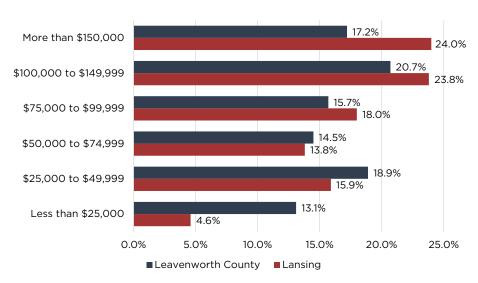
Source: U.S. Census Bureau, OnTheMap 2020

#### Income

Household income, along with housing costs, naturally are the leading determinants of housing burden and whether a city's housing supply is affordable to its residents. The 2021 ACS estimated median household income (MHI) for Lansing is \$98,413, comparable to the State of Kansas (\$64,521) and Leavenworth County (\$80,853). This is the highest among peer communities in the sample displayed in Figure 2.10. In the larger Kansas City area, Lansing's MHI is greater than that of Overland Park and about equal to Lee's Summit. In addition:

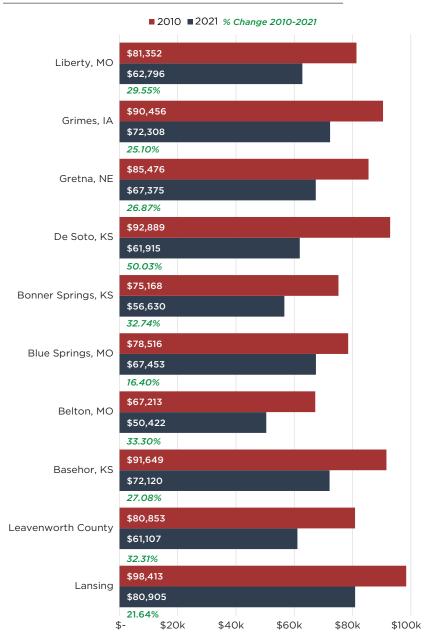
- Lansing's HMI has grown substantially during the past decade, at 21.6%, although not rapidly as some suburban cities displayed in Figure 2.10. On the other hand, Lansing's 2010 base was also higher than those of cities in the sample. Consequently, its growth in actual dollars at the high end of group with the exception of De Soto.
- About 1/4 of Lansing's households have incomes greater than \$150,000, making these high earners the largest of all the income range cohorts displayed in Figure 2.11.

Figure 2.11: 2021 Household Income Distribution



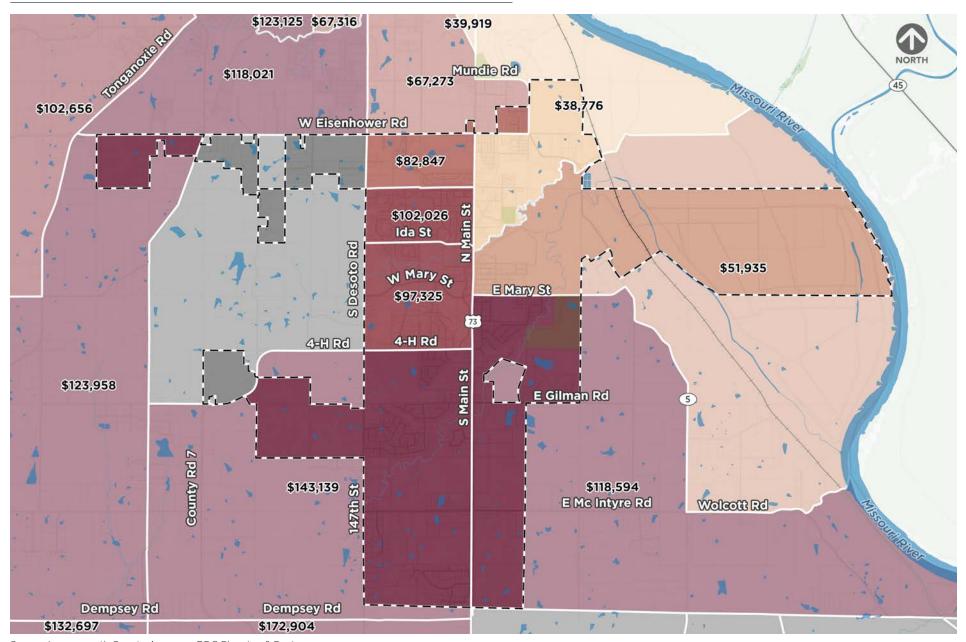
Source: U.S. Census Bureau; American Community Survey (5-Year Estimates)

Figure 2.10: Median Household Income, Peer Cities



Source: U.S. Census Bureau; American Community Survey (5-Year Estimates)

Figure 2.12: 2021 Lansing Median Household Income by Census Block Group



Source: Leavenworth County Assessor; RDG Planning & Design

## LANSING HOUSING SNAPSHOT

A strong economy can lead to community growth if adequate housing is available to retain employees. The characteristics of housing in Lansing help understand the options that current and future residents have in the market. These characteristics include occupancy, construction rates, housing quality, and affordability.

## Housing Occupancy

A mix of rental and owner-occupied units creates balance and affordability in the market and accommodates a variety of preferences. Figure 2.18 shows the split of owner and renter-occupied housing over time compared to the State of Kansas and Leavenworth County.

- Lansing's housing stock is primarily owner-occupied. The percentage of renters has grown slightly since 2010 from 26.4% to 27.6%. This growth is accounted for by two items: some recent activity in single-family home conversions reported by listening session participants and a limited amount of new rental construction compared with a relatively small amount of new single-family housing development. A significant amount of new demand in national housing markets has been for rental development, as new households entering the market struggle with downpayment resources and interest rates, or are not ready to make the long-term commitment of buying a house.
- Lansing has similar occupancy and vacancy characteristics as its peer communities, shown in Figure 2.14. Communities across the state, including Lansing, likely have much lower vacancy rates than indicated by the Census count. A lack of quality and available units of all kinds is a recurring theme in most cities.
- Basehor's very high rate of owner-occupancy is largely the result of a growth spurt during the 2010s, satisfied largely by recent new single-family construction.

#### Figure 2.13: Occupancy and Vacancy Rates

2010

Occupied

73.6% Lansing 67.7% Leavenworth

County

67.8% Kansas

Occupied

**26.4%** Lansing

32.3% Leavenworth County

**32.2%** Kansas

Vacancy Rate

5.7% Lansing

7.8% Leavenworth

9.8% Kansas

2020

72.4% Lansing

66.9% Leavenworth County

65.3% Kansas

Occupied

Occupied

27.6% Lansing

Leavenworth County

**34.7%** Kansas

Vacancy Rate

5.0% Lansing

7.4% Leavenworth

9.7% Kansas

Source: U.S. Census Bureau;

Figure 2.14: Peer Communities Housing Occupancy

СІТҮ	% OWNER- OCCUPIED 2020	% RENTER- OCCUPIED 2020	% CHANGE IN OWNER- OCCUPIED UNITS '10-'20	VACANCY RATE
Lansing	72.41%	27.59%	6.15%	4.98%
Leavenworth County	66.86%	33.14%	7.96%	7.38%
Basehor, KS	82.10%	17.90%	50.91%	2.50%
Belton, MO	63.50%	36.50%	-0.80%	7.70%
Blue Springs, MO	68.60%	31.40%	6.71%	4.20%
Bonner Springs, KS	65.95%	34.05%	3.94%	5.15%
De Soto, KS	66.97%	33.03%	13.10%	6.78%
Gretna, NE	64.19%	35.81%	12.17%	3.49%
Grimes, IA	74.51%	25.49%	61.40%	5.84%

Source: U.S. Census Bureau;

- •The vacancy rate in 2020 was 4.98%. Cities want to have a vacancy rate high enough to allow movement in the market but not too high to start dampening the property values of surrounding homes. This healthy vacancy is typically between 5-6%. In most normal markets, single-family ownership vacancies usually run in the range of 2%. This would suggest that rental vacancies in Lansing are in the range of 12% quite high, but explained by Figure 2.15 below.
- •The 2020 American Community Survey estimates that nearly 60% of the vacant units are classified as "other vacant," which includes reasons like held for settlement of an estate, held for personal reasons, or held for repairs. If excluding these units, the vacancy rate of available or habitable is closer to 2.0%.

Figure 2.15: Lansing Vacancy Distribution, 2020

ESTIMATE	% OF TOTAL VACANT UNITS
194	
44	22.68%
0	0.00%
20	10.31%
21	10.82%
0	0.00%
0	0.00%
109	56.19%
	194 44 0 20 21 0

### **Construction Activity**

The construction of residential units is an indicator of market demand, but also a measure of builders' interest or ability to meet that demand, the fact that demand and economic feasibility might be mismatched, or that various local policies, interest rates, land availability, or other factors may present obstacles.

Figure 2.16 below indicates that actual construction in Lansing in recent years has underachieved, at certainly taken place at a reduced rate from previous periods. During the past six years, the city has produced 73 units, or an average of about 12 units per year. RDG uses a basic test that a city growing at an annual rate of 1%, characteristic of mature cities experiencing steady but not explosive growth, will produce about 50 new units annually per 10,000 people. By this measure. new construction in Lansing has surely lagged, and that lag is borne out by the city's relative lack of growth.

One explanation for this lag is that builders are serving only one sector of a larger market and from the value of permits, it appears to be a middle-level sector. But this appears to be missing markets both above and below that specific range. This is consistent with opinions expressed during listening sessions with stakeholders.

Figure 2.16: Lansing Building Permits Issued 2010-2022

PERMIT TYPE	2017	2018	2019	2020	2021	2022	TOTAL
1-Family	15	8	7	6	1	8	45
Duplex	4	0	0	4	6	0	14
Multifamily	0	0	0	0	0	14	14
Total	19	8	7	10	7	22	73

Source: City of Lansing

## Housing Values, Age, and Condition

Housing age, condition, and value are related factors that are useful indicators of both the quality and relative affordability of the city's existing housing inventory. Of the cities in our sample, Lansing's housing age resembles that of Kansas City area communities with relatively older core neighborhoods and somewhat larger populations such as Belton and Blue Springs. Not surprisingly, communities with newer housing (exhibited by later median dates of construction) have higher median home values – newer houses cost more to build. An anomaly here is De Soto, which has experienced a recent construction boom of high cost homes, but still retains a proportionately large core district.

In this sample, Lansing's median home value is relatively low, again ranking with cities that have substantial core districts as a percentage of overall housing supply. It ranks with Gretna, Nebraska, a similarly located and somewhat smaller suburb of Omaha. However, this city is growing rapidly and its median value is likely to increase in the near future.

Figure 2.17: 2021 Median Home Value and Median Year Built

CITY	MEDIAN HOME VALUE	MEDIAN YEAR BUILT
Lansing	\$193,100	1985
Leavenworth County	\$207,500	1980
Basehor, KS	\$261,500	2001
Belton, MO	\$153,700	1985
Blue Springs, MO	\$189,100	1985
Bonner Springs, KS	\$178,200	1974
De Soto, KS	\$279,900	1987
Gretna, NE	\$194,100	1994
Grimes, IA	\$238,600	2005
Liberty, MO	\$206,800	1983

Source: American Community Survey (5-Year Estimates)

#### **Eras of Development**







1960-1980



1980-2000



Post-War Multifamily



Post- 2000



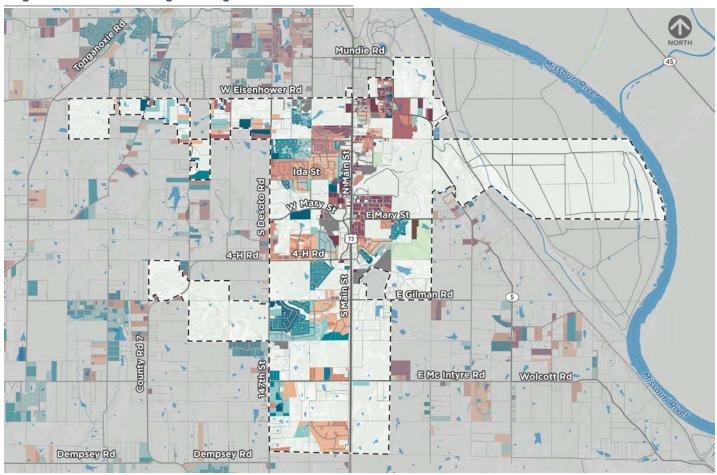
Contemporary Multifamily

The original core neighborhoods of Lansing are located east the K-7 (Main Street) corridor between Olive

Street and Kansas Avenue, south of the Lansing Correctional Facility and

immediately south of the Leavenworth Country Club and north of Highland

Figure 2.18: 2021 Lansing Housing Median Year Built



Road. Later phases of residential developed between 1960 and 1990 in corridors a half mile each east and west of K-7 with newer post 1990 subdivisions extending west to Desoto Road (147th Street). The development pattern of the city is relatively discontinuous, with selfcontained subdivisions separated by intervening areas of open land. The most recent large development clusters are The Ridge immediately east of Lansing High School, Wyndham Hill south of 4-H Road and west of Main, and Woodland Hills north of Englewood Street and east of Desoto Road. Figure 2.18 displays date of residential construction of residential buildings, based on information from the Leavenworth County Assessor.

**Residential Year Built** 

Before 1960

1961 - 1970

1971 - 1980

1981 - 1990

1991 - 2000

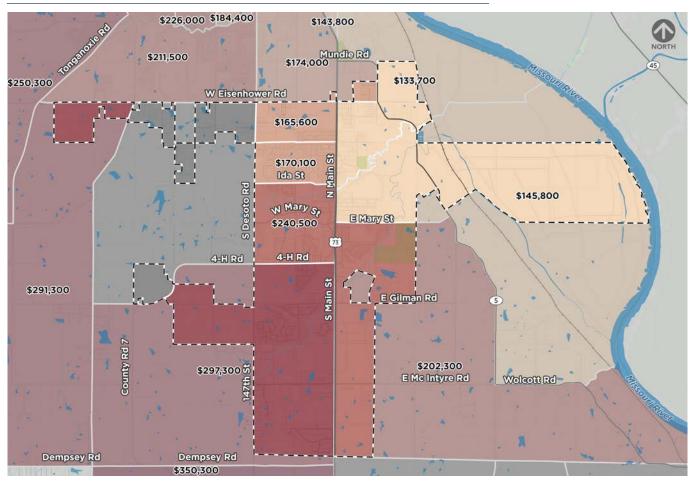
2001 - 2010

2011 - 2023

No Data

Source: Leavenworth County Assessor; RDG Planning & Design

Figure 2.19: 2021 Lansing Median Housing Values by Census Block Group



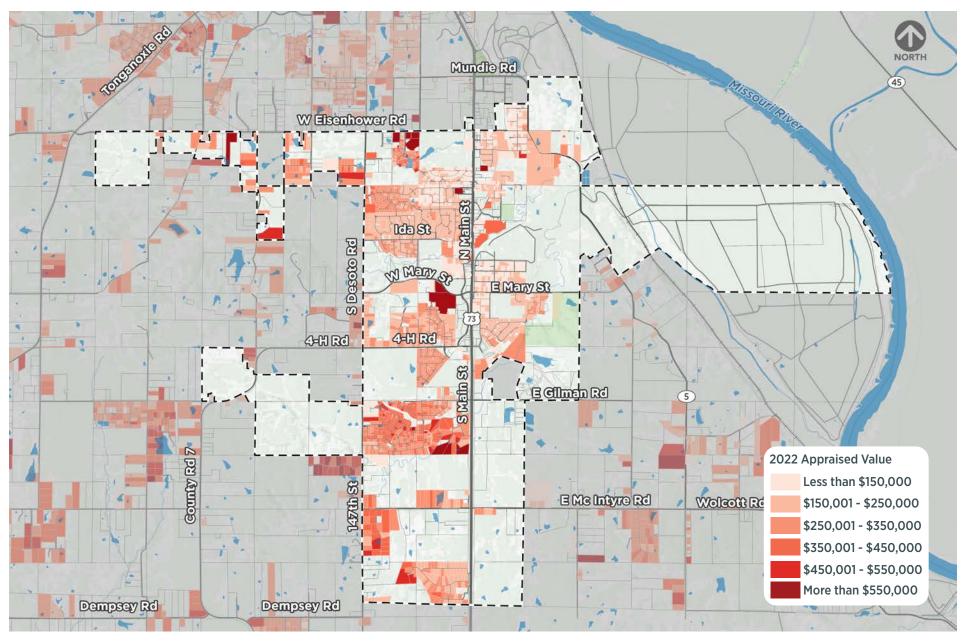
Source: 2021 American Community Survey (5-Year Estimates)



Figure 2.19 displays median house values for block groups, using American Community Survey 2021 estimates. These estimates indicate the highest home values located in developed areas west of K-7 and south of 4-H Road, followed by the area between Ida Street and 4-H. It is important to note that these surveys combine unlike areas into block groups and often understate the market value of property. An examination of real estate sales data and estimated prices by on-line services like Zillow, and appraised values illustrated in Figure 2.20, indicate the following:

- Home values are generally related to period of development. Typical values range from \$300,000 to \$450,000 in newer subdivisions, with top of the market approaching but not exceeding \$500,000.
- Homes in the middle-age range (construction typically in the 1970s and 1980s) for in a value range from \$200,000 to \$300,000.
- The oldest housing inventory, usually the smallest houses on the market, range between \$150, 000 to low \$200, 000's, although some units fall below \$150,000.
- In general, home values fall within a high affordable range by contemporary standards, especially when compared with Lansing's high median household income.

Figure 2.20: 2022 Lansing Residential Parcels - Appraised Value



Source: Leavenworth County Assessor

Figure 2.21: 2021 Lansing Housing Condition Rating

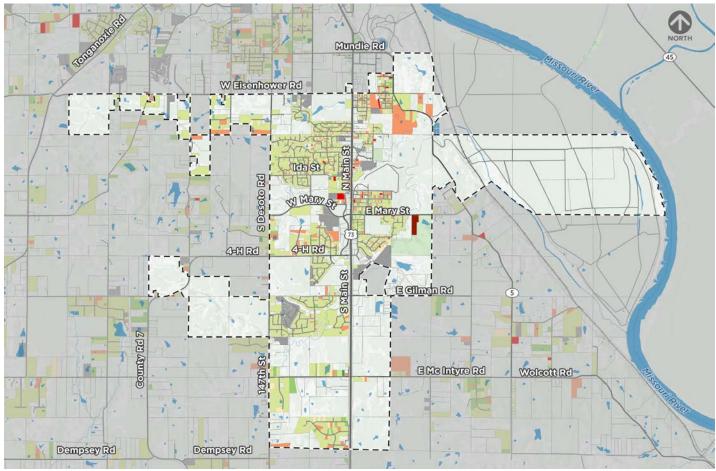


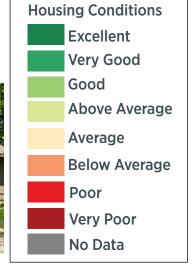
Figure 2.21 displays the Leavenworth County Assessor's evaluation of conditions of residential structures in the city. In general, Lansing's inventory is rated "above average" or better. Units in below average or poor condition are clustered in two neighborhoods:

- East of K-7, north of Mary Street to the Correctional Facility.
- East of Main Street in the extreme northeast corner of the city, north of Emile to the Leavenworth/ Lansing city line.

A scattering of potential condition issues are also present in some "middle-aged" subdivisions west of K-7.

Source: Leavenworth County Assessor; RDG Planning & Design





### Housing Affordability

"Affordability" is a relative thing. A home that is out of the reach of a moderate income family will be easily within the means of a buyer with an income well into six figures. A standard in common use is that a household can afford to allocate 30% of its adjusted gross income to housing-related cost. But even this standard is highly subjective – an empty nest household is likely to be able to direct a higher percentage of its income to housing than a family with several members in college at the same time.

As we have seen in the aftermath of Covid, the cost of housing can also be extremely fluid. High demand and low production produced dramatic increases in housing costs, as did material shortages, supply chain problems, and worker shortages. On top of that, interest rate increases to reduce inflationary pressures made housing even more expensive – ironically, increasing the cost of one of the main factors contributing to inflation. Numbers and analysis that were valid and useful in 2020-21 may not be accurate descriptors of housing affordability today, and housing has risen as a priority on the national urban and rural agendas.

In this section, we will explore dimensions of housing affordability in Lansing and comparable communities. It an analysis that pairs households with affordable price-points to better visualize gaps in the housing market.

#### VALUE TO INCOME RATIO

One useful metric that evaluates whether a community's housing is generally affordable on a macro scale to its existing population is the ratio of median home value to median household income (V/I). In most instances, an affordable, self-sustaining housing market has a value to income ratio between 2.5 to 3.0 - reflecting a reasonable match between typical incomes and values. Ratios above 3.0 suggest that a number of households are facing significant housing cost burdens. On the other hand, ratios below 2.0 suggest that housing that is significantly undervalued relative to income or that a substantial unmet move-up market exists. Undervaluation can be just as challenging as an unaffordable market. Figure 2.22 displays the V/I ratio for Lansing and peer cities. Figure 2.23 illustrates local V/I ratios within Lansing by block group. Significant facts displayed here include the following:

Figure 2.22: 2021 Peer City Owner Costs and Affordability

	VALUE		MEDIAN HOUSEHOLD INCOME	MEDIAN HOME VALUE	MEDIAN CONTRACT RENT	% COST BURDENED
Lansing	1.96		\$98,413	\$193,100	\$945	Owner: 11% Renter: 23%
Leavenworth	2.57		\	\$207,500	\$778	Owner: 16%
County	2.37		\$80,853			Renter: 37%
Basehor, KS	2.41		\$91,649	\$261,500	\$857	Owner: 16% Renter: 66%
			<b>j</b> \$91,049	¢1F7 700	¢027	
Belton, MO	2.29		\$67,213	\$153,700	\$927	Owner: 16% Renter: 39%
Blue Springs,		(S)		\$189,100	\$854	Owner: 15%
MO	2.41		\$78,516			Renter: 35%
Bonner	2.27			\$178,200	\$829	Owner: 12%
Springs, KS	2.21		\$75,168			Renter: 38%
D - C - t - 1/C	7.01	(S)	<b>,</b>	\$279,900	\$763	Owner: 12%
De Soto, KS	3.01		\$92,889			Renter: 49%
C I NE	2.27	(E)		\$194,100	\$917	Owner: 10%
Gretna, NE	2.27		\$85,476			Renter: 32%
6	2.64			\$238,600	\$784	Owner: 12%
Grimes, IA	2.64		\$90,456			Renter: 27%
Liborty MO	2.54			\$206,800	\$804	Owner: 15%
Liberty, MO	2.54		\$81,352			Renter: 48%

Source: 2021 American Community Survey (5-Year Estimates); RDG Planning & Design

• Lansing's value-to-income ratio is a low 1.96, the lowest among this sample of peer communities by a large margin. Of this sample, De Soto has the highest V/I ratio, barely over 3. Most of the suburban cities in this sample have ratios in a comfortable range, with Basehor, Liberty, and Blue Springs around an optimal value of 2.5. Lansing's low V/I is caused by a combination of a relatively low distribution of housing vales, including a lack of housing about \$400,000, and a high household median income.

- Lansing's median contract rent is the highest in this group but paradoxically, it also has the lowest percentage of cost-burdened renters.
   This indicates that most of the renters in the city have adequate resources available to afford the marginally higher rents.
- The only block group displaying a high V/I ratio suggesting significant housing burden is the northeast corner of the city, east of K-7 and south of the city line. This is also the area with some of the lowest ratings on building condition, oldest housing, and lowest values.

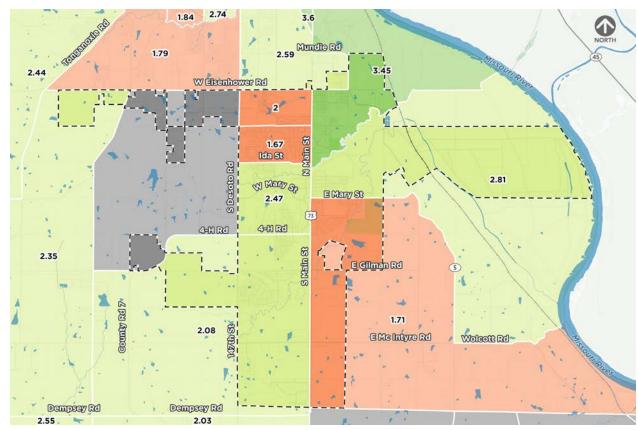
#### COST BURDENED HOUSEHOLDS

Another important metric in housing affordability is the percent of income that residents spend on their housing needs. According to the U.S. Department of Housing and Urban Development (HUD), "families who pay more than 30% of their income for housing are considered cost burdened and may have difficulty affording necessities such as food, clothing, transportation, and medical care."

- Lansing's homeowners are less likely to be cost burdened. But the highest percentage of burdened households is for owners east of K-7 between the correctional center and for renters, the northeast corner of the city adjacent to Leavenworth and East of K-7.
- Since 2010 the number of cost burdened renters has gone up. This is a national trend and may be even higher due to the overall inflation rate in the last 18 months.

Figures 2.24 and 2.25 show Lansing's 2021 percentage of Cost Burdened Owners and Renters by Census Block Group.

Figure 2.23: 2021 Lansing Value to Income Ratio by Census Block Group



Source: 2021 American Community Survey (5-Year Estimates)



Figure 2.24: 2021 Lansing Cost Burdened Owners by Census Block Group

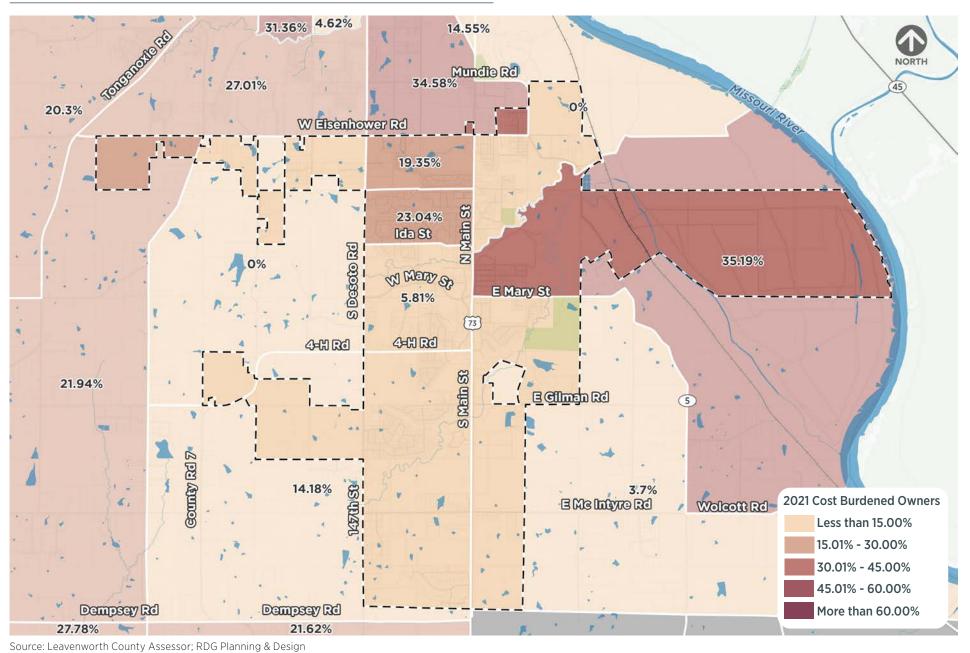
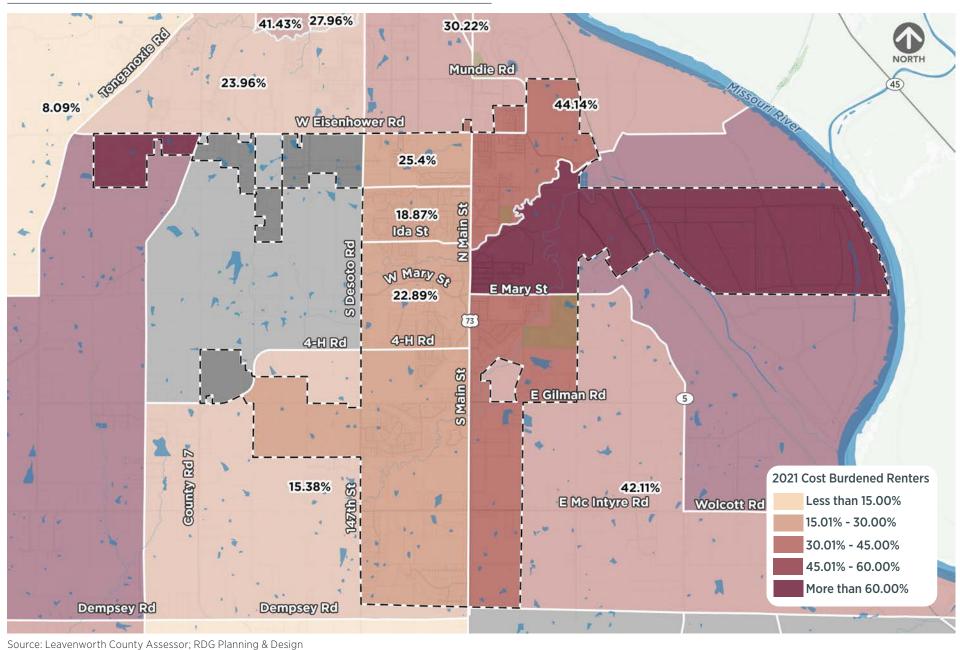


Figure 2.25: 2021 Lansing Cost Burdened Renters by Census Block Group



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Agenda Item 5.

#### HOUSING AFFORDABILITY SUPPLY GAPS

Figure 2.25 evaluates the availability of affordable housing at different income ranges and the quantity of homes required to balance the need. It compares the number of units within a specific costs range with the number of people in an income cohort paired with that range using the 30% standard. A positive balance indicates a "surplus" of housing units within the affordability range of a given income group, while a negative balance indicates a "gap". A surplus in lower value ranges suggests that higher income people occupying units that would be affordable to lower income households. A gap at higher values indicates an unfulfilled market for higher cost housing.

To illustrate, consider households with incomes between \$75,000 and \$100,000. Approximately 587 of Lansing's households fall within this range.

- Based on the 30% standard, an "affordable" home for purchase would fall within a price range of \$200,000 to \$250,000. This range will also vary with volatility in interest rates, an issue that has intensified with the Federal Reserve Board's aggressive actions to reduce inflation rates in 2022-2023. The ACI estimated that Lansing had about 364 owner-occupied units within this price range.
- A rental unit affordable to a household in this income range would fall within a \$1,500 to \$2,000 range. ACI estimates indicate about 198 rental units in this range.
- Combined, there are about 562 units affordable to households in this income range (the sum of ownership and rental units). Subtracting the supply of affordable units (562) from the number of households in this income range (587), indicates the size and direction of an imbalance. In this case, the calculation indicates a gap of about 25 units in reality a close balance between theoretical demand and supply of units in this affordability range.

#### **CONCLUSIONS:**

- Overall, the city has a very good supply of moderately priced homes, but appears to have an undersupply of higher end homes for a city with Lansing's income characteristics.
- It appears that many of these moderate priced homes are occupied by

#### Figure 2.25: 2020 Value to Income Ratio



Source: American Community Survey (5-Year Estimates); RDG Planning & Design

households that could afford higher priced housing.

- This analysis is descriptive and does not indicate actual demand or
  production targets. Households move or don't move for a variety of reasons,
  include staying in homes where they are comfortable, liking the idea of using
  a relatively low proportion of their income for housing, or lacking move-up
  alternatives in town.
- Taking together with the outmigration of middle-aged cohorts reported earlier, a reasonable conclusion is that Lansing is losing some of its higher income, mature households to other cities.

#### **Future Directions**

Based on the analysis and factors considered in this section, future development policy for Lansing should:

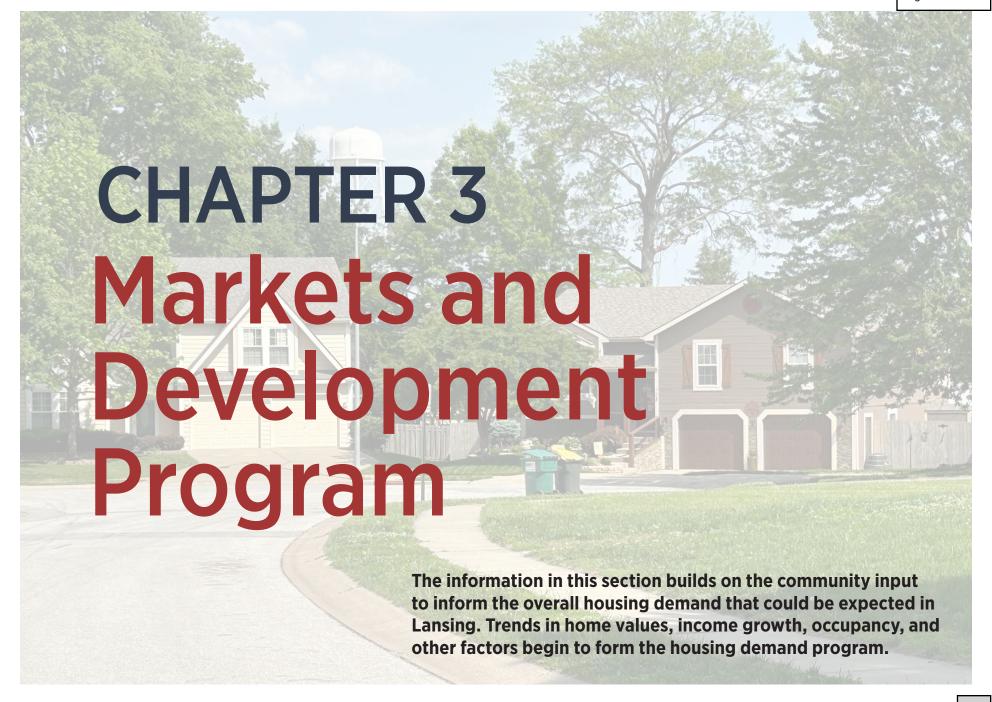
- Consider housing development to be a key policy priority for Lansing.
- Restoring a sustainable growth rate for the city and again build a proportionate share of being developed in Leavenworth County.
- Provide move-up housing opportunities at higher price points to free some existing units for prospective moderate and middle class homeowners.
- Develop a greater range of housing types to address preferences and finances of a wider range of population groups.
- Improve the balance of owner- and renter-occupied housing by encouraging rental development (including "market-rate" rentals) in appropriate areas.
- Create opportunities for independent living communities for older adults.
- Promote better connectivity among neighborhoods to produce a more cohesive development pattern. Ensure that new subdivisions link to street and trail/greenway systems.
- Catalyze development of vacant, undeveloped areas between neighborhoods and infill sites within or adjacent to existing neighborhoods.
- Create a neighborhood development program to address areas with higher housing cost burdens and some issues of housing deterioration.



**Twin homes.** These attached units on Ida and Gamble Streets are an example of a higher density transitional use between the K-7 corridor and the single-family Carriage Crossing neighborhood to the west. While the design has been somewhat controversial, this housing type can help deliver owner-occupied housing more affordable for new homeowners.



**City Center.** Vacant city-owned sites can help address the need for higher density housing that in turn supports and complements corridor commercial development.



# MARKET PROJECTIONS AND DEVELOPMENT PROGRAM

This section identifies a potential market needs and a development program for the period from 2023 to 2030, the year of the next decennial census. Figure 3.1 displays an overall demand model built on the following assumptions:

**Growth Rate.** Despite the underperformance of the 2010 to 2020 decade, Lansing should grow at a moderate, sustainable rate. The demand model here assumes growth into the future at an average annual rate of 1.1%. It is unrealistic to project a return to Lansing's peak single-family construction era between 2001 and 2005, where the city averaged 78 single-family permits annually or Basehor's recent development boom between 2017 and 2021 averaging about 103 single-family permits. A 1.1% rate is the city's overall average since 2000, which incorporates both a rapid growth decade and a no-growth decade, and is a reasonable goal for the near-term future.

The city has a large non-household population, accounted for primarily by the Correctional Facility. The model assumes that this institutional population will remain flat through 2030.

**People per household.** Population per household translates the number of people living in households to housing unit demand. This focuses on units generated by new growth. In 2020, Lansing averaged 2.88 people per household, not atypical for a family-oriented community. Our model leaves this average constant, on the premise that in the 2023-2030 period, smaller household size generated by an aging population and younger families without children will be balanced by larger households as younger millennials have children.

**Vacancy rate.** A city should not have zero vacancy and some housing units must always be available. Lansing's 2020 vacancy rate was about 5%, on paper a healthy number. However, a significant number of those units were tabulated as "other vacancy" in the census, indicating units that were not available for occupancy for a variety of reasons, including their condition. Taking those units out of consideration reduces Lansing's real vacancy rate to about 2.8% – much

too low to be healthy. The model increases the real vacancy rate to a still low but better real vacancy rate of 3.9% by 2030.

**Demand generated by actual population and household growth.** A calculation based these factors generates a demand for about 48 new units annually.

**Latent demand.** The model is built on projecting growth back through 2020. A 1.1% growth projection would generate a need for about 144 units from 2020 through 2022. However, actual production during that period totaled only 39 units, or a shortfall of 105 unit. Filling that shortfall over a five year period would add 21 units annually to the basic demand projection.

**Replacement demand.** This factor replaces housing units that leave the market through demolition, conversion to other uses like offices, redevelopment, or other factors. The "other vacant" category is a reasonable measure for units that will leave the housing market for a specific reason. This calculation assumes that 50% of the "other vacant" units in Lansing will be replaced and distributes that demand on an annual basis over this eight year period.

**Total demand.** These assumptions indicate a potential market demand for 560 units on Lansing between now and 2030, or an annual average of 70 units. This includes both owner and renter occupancies.

### **Development Program**

A proposed development program to 2030 divides the total unit demand projected at 560 units into occupancies and price points, based on the relative current income distribution of the city. This methodology assumes that new people moving into Lansing will generally economically resemble the current population. The program model is built on the following assumptions:

Tenancy split. Lansing's current owner/renter split is approximately 72% owner/28% renter and its relatively post-2017 construction ratio has been roughly 60% owner (single-family) and 40% renter (duplex and multifamily). The model here assumes a 65% owner/35% renter split to 2030. The division is much of the country for new development has been closer to 50/50, largely bacause of reluctance or inability of newer households to buy homes. We suspect this will change over time, but home purchases may be forms other than conventional

Figure 3.1: Lansing Housing Demand Summary

	2020	2023- 2025	2026- 2030	TOTAL
Population at End of Period	11,239	11.871	12,538	
Household Population at End of Period	8,844	9,350	10,143	
Average People Per Household	2.88	2.88	2.88	
Household Demand at End of Period	3,071	3,290	3,522	
Projected Real Vacancy Rate	2.8%	3.4%	3.9%	
Unit Needs at End of Period	3,157	3,402	3,659	
Demand Generated by Growth		146	257	403
2020-2022 Shortfall		63	42	105
Replacement Need (total lost units)		20	32	52
Cumulative Need During Period		229	331	560
Annual Need		76	66	70
Source: RDG Planning & Design	<u> </u>			

single-family, that is detached houses on relatively large lots.

Mortgage rates. Mortgage rates will stay at their current level with some slight adjustments. Buyers have become accustomed to the very low mortgage rates, in the 2-4% range) in place since the housing finance crisis of 2008. But these levels were atypical. Table 3.2 examines monthly payments and target home prices for various income groups in Lansing, based on 6%, 30-year fixed term mortgages, the use of the federal affordability standard of 30% of income for housing cost, and that 75% of this sum is attributable to principal and interest payments.

Rent payments and affordability. The program model uses also the 30% of income standard to determine "affordability." Unlike mortgages, a single payment describes housing cost because debt service, taxes, insurance, repairs, and utilities are all included in that single number. Table 3.3 displays rent ranges

Figure 3.2: Supportable Mortgages by Income Group

	AVAILABLE FOR DEBT SERVICE	AVAILABLE FOR DEBT SERVICE		CORRESPONDING PURCHASE PRICE	
Current Income Range	% OF LANSING HOUSEHOLDS	LOW	HIGH	LOW	HIGH
UNDER 25,000	4.60%	\$-	\$469	\$-	\$78,058
25,000- 50,000	15.90%	\$469	\$938	\$78,058	\$156,000
50,000- 75,000	13.80%	\$938	\$1,406	\$156,000	\$234,000
75,000- 100,000	18.0%	\$1,406	\$1,875	\$234,000	\$312,734
100,000- 150,000	23.80%	\$1,875	\$2,813	\$312,734	\$470,000
150,000- 200,000	15.80%	\$2,813	\$3,750	\$470,000	\$625,468
200,000+	8.20%	\$3,750	\$5,625	\$625,468	

Source: RDG Planning & Design

rent ranges affordable to various income groups in Lansing. It continues by estimating the likelihood that each income group will be seeking rental housing. For example, the scarcity of habitable houses to buy for the lowest income group means that almost all of its households will be served by a rental market. On the other hand, participation rates by high income groups in Lansing will probably be very low. These numbers together are used to calculate the number of new units that will be needed for each group, based on their current share of the city's households.

Figure 3.3: Supportable Rent Payments by Income Group

	AVAILABLE FOR DEBT SERVICE	AVAILABLE F		CORRESP PURCHAS	
Current Income Range	% OF LANSING HOUSEHOLDS	LOW	нібн	LIKELIHOOD OF BEING IN THE RENTAL MARKET	% OF NEW RENTAL SUPPLY ALLOCATED TO GROUP*
UNDER 25,000	4.60%	\$-	\$625	90%	12%
25,000- 50,000	15.90%	\$625	\$1,250	50%	23%
50,000- 75,000	13.80%	\$1,250	\$1,875	50%	20%
75,000- 100,000	18.0%	\$1,875	\$2,500	40%	21%
100,000- 150,000	23.80%	\$2,500	\$3,750	20%	14%
150,000- 200,000	15.80%	\$3,750	\$5,000	20%	9%
200,000+	8.20%	\$5,000	\$7,500	10%	2%

Source: RDG Planning & Design

#### **Development Program**

Figures 3.4 and 3.5 display a projected development program for owner and renter occupied housing development between 2023 and 2030. The lowest cost ownership categories cannot be served by the private market along and require major public or philanthropic interventions. Some of these needs will be met by adapting and rehabilitating existing housing supply and establishing special financing programs and supportive services for low income households. Similarly, rental units for low-income households typically require rental assistance, low-income housing tax credits (LIHTC), and other subsidy forms.

#### **Development Types and Land Needs**

The great majority of development in Lansing and other suburban communities has been single-family detached homes on relatively large lots, served by urban infrastructure. The Ridge, a contemporary subdivision with relatively standard lot sizes, has a gross density (including streets) of about 2.7 to 2.8 units per acre or about 15.000 square feet per unit. Assuming that areas like streets and other uses outside of private lots accounts for 25% of the subdivision's area, this suggests a typical lot size of about 12,000 square feet. Wyndam Hill, a somewhat denser single-family subdivision, has a gross density of about 3.3 units per acre or about 13,000 square feet per unit, with a typical lot size in the range of 10,000 square feet.



<sup>\*</sup>Calculated by multiplying the rental market likelihood factor by the % of households within that income range, divided by the sum of the same calculation for all income ranges.

Figure 3.4: Lansing Housing Development Program: Ownership Summary

	2023-2025	2026- 2030	TOTAL
Very Low: 0-\$75,000 (Note 1)	7	10	17
Low: \$75,000-\$150,000 (Note 1)	24	34	58
Low Market: \$150,000-\$230,000 (Note 2)	21	30	50
Moderate Market: \$230,000-\$310,000 (Note 3)	27	39	66
Middle Market: \$310,000-\$450,000	35	51	87
Upper Middle Market: \$450,000-\$600,000	23	34	57
High: Over \$600,000	12	18	30
Total	149	215	364
Source: RDG Planning & Design			

#### **Notes:**

- 1. Categories below \$150,000 are unachievable with conventional new construction. This need may be met through special programs, nonprofit or philanthropic programs like Habitat for Humanity, and/or rehabilitation of existing units.
- 2. This category may be achievable through attached or townhome units, possibly combined with financing assistance programs.
- 3. This category will typically involve medium density solutions or some form of assistance with development costs, such as RHIDs. These infrastructure, tax increment, or tax abatement programs may also be used as incentives or risk abatement measures for higher cost units.

Figure 3.5: Lansing Housing Development Program: Rental Summary

	2023-2025	2026- 2030	TOTAL
Deep Subsidy: 0-\$500	9	14	23
Subsidy: \$500-\$1,050	18	26	45
Market: \$1,000-\$1,500	16	23	39
High Market: \$1,500-\$2,000	16	24	40
Luxury or Service Provided : Over \$2,000	20	29	49
Total	80	116	196
Source: RDG Planning & Design			



While these developments defined much of the residential development picture from the 1970s on, substantial changes in the market are taking place. Some of these changes are driven by preferences – younger families with a number of demands on their free time are attracted to less time spent on lawn maintenance, want greater walkability, and are sometimes motivated by environmental impact and climate concerns. But the leading influences are economic – land and development costs per conventional subdivision lots are very high and the relatively large, detached homes on them are also expensive as construction costs rise. Typical new construction home costs are typically starting at \$400,000 to \$450,000 and upward, and younger prospective homebuyers are priced out of the market. Higher interest rates are exacerbating the problem.

There are two primary ways to address some of these issues: higher residential densities to reduce land and development cost per unit and reducing construction cost by building smaller houses and/or using common walls and rooflines through attached configurations like duplexes, twin homes, and townhomes. These forms are now commonly referred to as "missing middle" development – the middle range between conventional large lot single family development and typical apartments. But economic imperatives and changing development practices are beginning to make these housing forms less "missing."

Our analysis indicated a significant market for "move-up" housing at higher cost and this demand will continue to be largely met by large lot single-family development. But other configurations will be needed to meet the needs of other markets – required for Lansing to continue to grow. The opinion survey described in the first chapter showed some substantial acceptance for affordable smaller single-family homes, independent living senior settings, duplexes and twinhomes, mixed use multifamily, and townhouses – even among a sample that was largely made up of owner occupants of single-family homes.

A housing mix scenario that responds to potential market sectors includes four different overall categories:

- Large-lot single family on standard subdivision lots, typically in the range of 10,000 to 15,000 square feet. Under current conditions, these will generally serve the high-end, move-up market, with home prices upward from \$450,000 and \$500,000. This development form will produce a gross density of 2.5 to 3.0 units per acre.
- Small lot single family, detached units in urban subdivisions, existing neighborhoods, and urban development and cluster configurations. Typical small lot residential is in the lot size range of 5,000 to 7,500 square feet per unit. This will increasingly be the dominant detached alternative for middle-income families. In contemporary pricing, this form will tend to produce housing in the \$350,000 to \$500,000 range at a typical gross density of about 5 units per acre. Nationally, a market has emerged in build-to-rent houses as well, becoming feasible because of the general rise in rents.
- Middle-density residential. This category includes attached units, duplexes, and small townhome and rowhouse developments and can be built to relatively high densities. These housing types can serve a number of income groups, from moderate income households to very high income people attracted to their urban quality and usually provided site maintenance services. Units in this range can serve both ownership and rental markets. Typical site area per unit ranges from 2,500 to 4,000 square feet with net densities between 8 and 12 units per acre.
- Multifamily. Multifamily residential types can vary significantly, from small buildings to very large apartment blocks. While multifamily housing can achieve very high densities in large cities, suburban density of low-rise buildings will ten to average 16 to 20 units per acre.

While the private market will produce the actual mix of these types of residential development, public policy can guide decisions and remove or minimize unnecessary obstacles. To that end, it is helpful to construct a general concept of how these configurations combine to meet the entire range of residents. In addition, a moderate increase in density can improve housing affordability for younger families, reduce impact on the land, and provide more efficiency in providing public services.

A suggested target scenario projects the following distribution:

- 30% of housing in conventional subdivisions, a a gross density of 2.75 units/acre.
- 30% in small lot single-family with a gross density of 5 units/acre.
- 20% in middle-density residential with a gross density of 8 units/acre.
- 20% in multifamily residential, with a gross density of 16 units/acre.

Figure 3.6 describes the number of units projected for each housing type for this scenario and the relative owner/renter split for each type. As examples, all conventional single-family homes are likely to be owner occupied. But only about 55% of middle density units are projected for as owner-occupied. Figure 3.7 presents the amount of new residential land needed to accommodate this scenario. The overall projected gross density is 4.8 units per acre, close to a desirable residential of 5 units/acre that many communities identify as a goal for mixed density development in suburban settings.









Figure 3.6: Suggested Housing Type and Owner/Renter Tenancy

HOUSING TYPE	% OF NEW DEVELOPMENT	NUMBER OF PROJECTED UNITS	OWNER/ RENTER SPLIT FOR CATEGORY	OWNER UNITS FOR CATEGORY	RENTER UNITS FOR CATEGORY
Conventional 1-family	30%	168	100%/0%	168	0
Small lot 1-family	30%	168	80%/20%	134	34
Middle-density residential	20%	112	55%/45%	62	50
Multifamily residential	20%	112	0%/100%	0	112
TOTAL				364	196

Figure 3.7: New Residential Land Needs for Scenario

HOUSING TYPE	UNITS/ACRE	NUMBER OF PROJECTED UNITS	REQUIRED LAND AREA (A)
Conventional 1-family	2.75	168	61
Small lot 1-family	5.0	168	34
Middle-density residential	5.0	112	14
Multifamily residential	16.0	112	7
TOTAL	4.84	560	116

Source: RDG Planning & Design

Source: RDG Planning & Design



# CHAPTER 4 Goals The previous chapters laid out the market analysis and public engagement process which brought to light a variety of issues the community will need to navigate in the years to come. At the same time, this process identified key assets and opportunities that community leaders can leverage to ensure a healthy housing market. The purpose of this chapter is to explore the primary issues and opportunities and identify the strategic housing goals that will guide the policies and initiatives that will be outlined in the following chapter.

# OPPORTUNITIES, ISSUES, GOALS

This study's previous chapters included a review of the opinions and priorities of both major stakeholders and the general public; an analysis of key demographic, economic, and housing characteristics; and a projection of housing needs and markets for the 2023 to 2030 periods. This chapter synthesizes this information into a summary of assets and issues, using this as a springboard for developing focused goals that will in turn lead to policy recommendations and actions.

## **Defining Assets and Issues**

#### **HOUSING ASSETS**

#### Affordable Housing for its Population

In general, most current residents of Lansing can afford the city's housing supply and are not unduly burdened by housing cost. The city's households enjoy a relatively high median income near \$100,000 and a moderately priced housing inventory, although that could change with rising costs and demand.

#### Sound Housing Inventory

The majority of Lansing's housing was built after 1970, with construction peaking between 2000 and 2010. Much of the city's housing stock is relatively new and is owner occupied. Older single-family houses and apartments are clustered east of K-7.

#### **Land for Development**

Despite topographic challenges, Lansing has a good supply of developable land within its municipal limits. Logical areas for development include the south K-7 corridor between McIntyre Road, parcels east and west of Wyndham Hills between 4-H Road and Gilman Road, and various infill sites. These potential sites appear capable of accommodating the land use needs identified in Chapter 3. The next most likely development areas surround Lansing High School, but are currently outside the city.

#### **Towne Center**

An unusual asset is city ownership of the strategic Towne Center property



along K-7 between Kansas Avenue and 4-H Road. This site, originally intended for commercial use, is developing with a variety of uses, including a prposed apartment project. However, much of the site is still available and has the ability to develop as a true mixed use center with a significant residential component.

#### **Local Developers**

Local developers have been active in Lansing and have been willing to experiment with new housing types. Other younger builders are also interested in entering the development market. With support and possible risk reduction programs, these enterprises could mobilize to increase development in the city.

#### An Active Market

Leavenworth County has been and continues to be an active development market. Home construction activity in Lansing between 2000 and 2010 and Basehor between 2010 and 2020is testimony to this market strength. In addition, some development challenges and costs in Johnson County may cause additional Kansas City builders and developers to look north for additional opportunities.

#### **Community Quality Investments**

Lansing has made and is making major community investments in school

buildings, trails, and the planned Water Park. These community quality projects help enhance the features that Lansing offers to prospective residents. The 2020 Parks Master Plan also sets forth an excellent program for enhancing and connecting Lansing's park system.

#### **HOUSING ISSUES**

#### **Underachieving Development**

After a productive ten years between 2000 and 2010, construction activity and population growth in Lansing went flat during the last ten years. People in the industry offer various explanations, many of which are identified in Chapter One. They include perception of risk, lack of economic scale, limited transportation

# **Housing Stages**

 $\mathcal{O}$  = Each stage often requires the previous to be possible

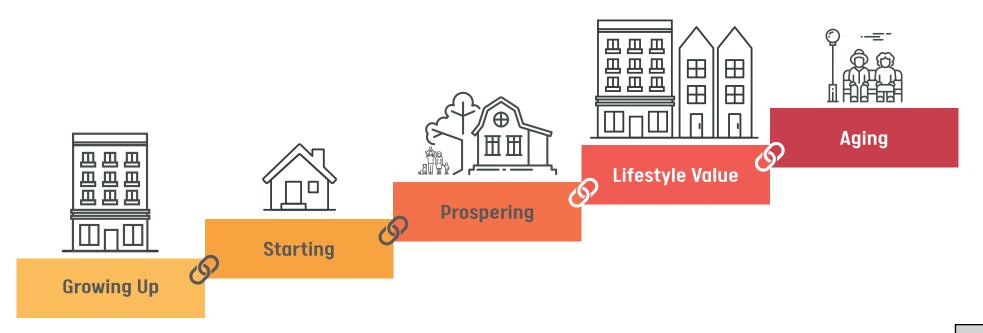
options to the metropolitan area, development costs, and neighborhood opposition to projects, among others. But simply stated, Lansing is not building enough housing, and the iterative relationship of little housing development and population plateauing is in full force. A significant recent development is the approval of the 50-unit Covington Woods development for Low Income Housing Tax Credits (LIHTC) in 2023

#### **Limited Housing Variety**

People and their families have different housing needs at different stages of life. A healthy community ideally provides the range of housing necessary to meet the needs of its residents at all stages. Over the past decade, Lansing has seen the construction of "prospering" and some "growing up" but there have been few "starting," "lifestyle (including move-up)" and "aging" options. Greater housing diversity includes low-maintenance and smaller square footage in both renter and owner markets.

#### Shortage of Rental Options.

Lansing remains largely an owner occupied city and provides limited rental



options. Some strides are being made, including the new Fairlane Townhomes and a new apartment project proposed for a parcel at Towne Center. But increasingly, rental housing is a necessary entry into the housing market for young households. At the other end of the age scale, the demographic analysis indicates that Lansing is losing mature households because of a lack of move-up housing or maintenance provided, independent living communities for older adults.

A shortage of units also creates a market environment that encourages investors to purchase older homes for use as rentals. This removes potential fist-time homebuyer options or can even result in units remaining on the market that should be demolished. Participants in stakeholder groups confirm that this trend is in fact occurring in Lansing.

#### Shortage of Ready to Build Lots

Buildable lots in existing subdivisions are in limited supply in Lansing and new subdivision platting is not occurring. A dwindling lot supply is a serious challenge and the policies and strategies for lot development are directly impacted by a community's absorption rate. The current cost of lot development and a slower absorption rate will make it difficult for the private market to carry the debt of a new subdivision. Lot variety is also needed to support housing variety. If these are seen as riskier, then partnerships will be essential to sharing this risk. Some infill development is taking place on vacant lots east of K-7, but these are not sufficient to meet housing needs.

#### **Room to Grow**

While land may be available to meet development needs to 2030, there is relatively little land to grow beyond that, and development to the south tends to become distant from the center of the community. Some of the most attractive residential sites are around the high school, contiguous to the school, its playing fields, trail connections, and The Ridge subdivision. Annexation of some of these areas may help encourage development in this direction.

#### **Dispersed and Separated Developments**

Many of Lansing's neighborhoods are self-contained subdivisions that are dispersed and separated by open land. Internal street systems lack connectivity to other neighborhoods and a system of connecting trails and greenways, while feasible, is still fragmentary. These connections, linking neighborhoods together





and to community destinations, can help build community.

#### **Neighborhood Conditions in Older Areas**

Older residential areas south of the Correctional Facility and south of Eisenhower between K-7 and 8th Street display some spot housing deterioration, obsolete units, vacant lots, and highest housing cost burdens for its residents. It also appears that some of purchase and conversion of some of houses to rental occupancy could be taking placein these areas. While these areas are experiencing some reinvestment with new infill construction, gradual decline of these areas should be reversed and a concerted community development initiative could benefit both existing and potential new residents.

# HOUSING GOALS

It is important to note that there is no single solution to all aspects of the housing market. Ultimately, though, in a communities like Lansing, it is perception of risk that keeps demonstrable markets from being served. These risks involve both land development and construction of more diverse building types. These specific areas of perceived risk but real strategic importance to the city's future include:

- Subdivision development
- New ownership housing forms, including so-called "missing middle" forms to provide affordable units for young families
- Independent living senior housing
- Higher-end housing to retain older and established residents

Building on the opportunities and issues identified in the planning process the following goals should guide community leadership's housing policies and strategies. This next section expounds on policies that build on assets and seeks to address the challenges in Lansing's housing market.

# 1. SHARE RISK WITH THE PRIVATE MARKET WHEN APPROPRIATE

Subdivision development and introduction of new products to the housing supply will not occur at a significant scale if developers or builders perceives the risks involved in their investments to be greater than the rewards. The risks associated with development of moderate to lower price-point units often is high, with a loss or very small profit margin more likely. This problem is compounded because delivery of units at these moderate price points will involve introducing unfamiliar products to the Lansing market. At the higher end of the scale, there are few comparables or examples to prove the marketability of homes at a high cost range.

Subdivision development can be a risky proposition as well. Land purchases and infrastructure development require substantial, speculative front-end investments by the developer. Many cities that have successfully developed adequate supplies of lots share the front-end risk through public financing tools,



including revenue bonds and in Kansas, the very useful tool of Rural Housing Incentive Districts (RHIDs).

Finally, even in places with demonstrable markets for multifamily rental development, opposition by neighbors can often successfully defeat projects, even after a developer has invested considerable money for land control, design, and various application fees. This adds a further level of risk, and was cited by stakeholders as an obstacle in Lansing.

#### **OBJECTIVES:**

- Laying the groundwork for the next two goals.
- Expand the awareness and partnerships in addressing the city's housing needs.
- Lower the risk and therefore provide incentives more private market involvement in housing production.
- Lower the risk of introducing new housing products that fill local needs.



# 2. INCREASE HOUSING PRODUCTION AND VARIETY

Lansing should strive to develop a variety of housing types and occupancies that meet people's needs at their specific stage of life. For example, when households reach the point in life when they decide to "move up or move out," they choose the latter if options are not there. New settings for older adults can free up existing units for a new generation of residents. As we have seen, Lansing typically builds single-family detached homes with smaller groups of apartments, twin homes, and recent rental townhomes. Ownership options other than single-family detached units have been missing in the market. A healthy housing market should allow a resident to transition through several homes in accordance with their life cycle - from an affordable apartment, to a family home, and eventually to a lower maintenance option for their senior and empty-nester years.

#### **OBJECTIVES:**

- Address the need for 560 units of a range of housing options during the balance of this decade.
- Build and free up more housing for moderate and middle income households as well as those that do not qualify for low-income programs.

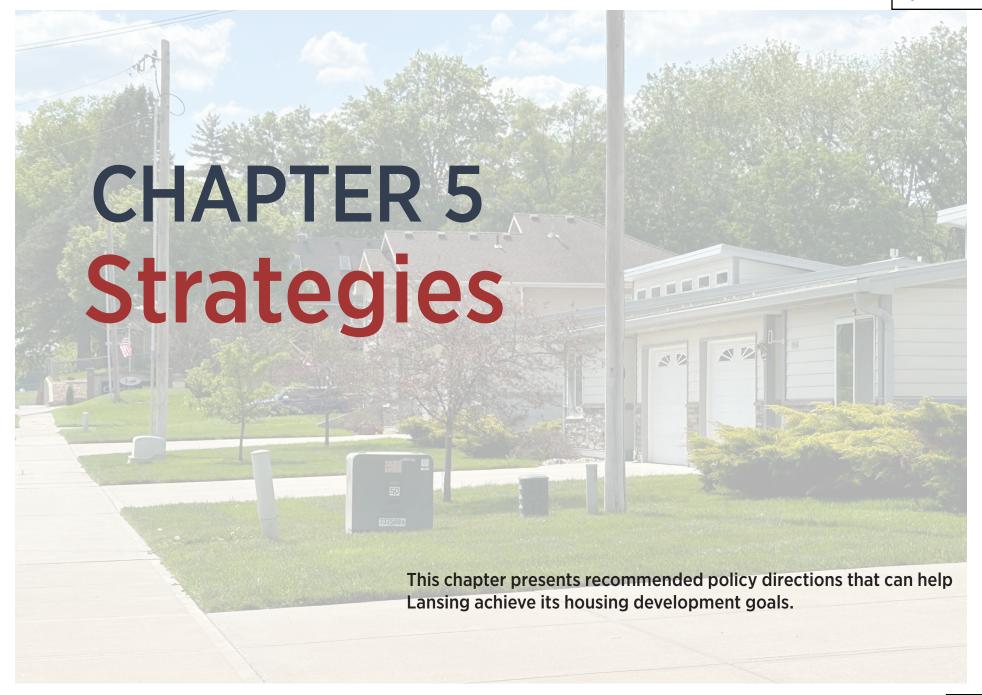
- Address the need for options beyond apartments and detached singlefamily, including duplexes, townhomes, and downtown living.
- Create a mechanism that creates new improved lots and sites for development.
- Incorporate dense housing solutions as part of the development of Towne Center.
- Increase the number of universally designed products.

# 3. PRESERVE EXISTING HOUSING AND STRATEGICALLY REINVEST IN LANSING'S OLDER NEIGHBORHOODS

The production of new units will not fully address the need for units affordable to diverse households. Securing and conserving existing housing is a way to provide affordable housing and reduce the impact on the environment. The most affordable and sustainable unit is one that already exists. Traditionally, the preservation of existing units through maintenance was enough to ensure an adequate supply of affordable housing and, although most of Lansing's neighborhoods are in good condition, care must be taken to ensure that they remain that way. But older neighborhoods east of K-7 also demand attention and continued reinvestment.

#### **OBJECTIVES:**

- 1. Maintain and protect the most attainable housing in the city.
- 2. Target programs to strategic areas of most need and opportunity.
- 3. Stabilize neighborhoods to create healthy and vibrant areas.
- 4. Ensure that zoning regulations promote affordability and housing variety.





# **CREATING A STRATEGY**

The analysis of the previous chapters indicates that Lansing is not producing the housing that it needs to meet demand and sustain even the moderate level of growth that it has experienced in the past. This problem largely revolves around perceptions of risk to builders and developers, including front-end exposure and lack of confidence is new markets and products, the cost of development, and uncertainties over project approvals. The strategies proposed here are not all-inclusive, but produce suggestions for how Lansing can address these obstacles and improve its competitive position in the larger metropolitan region.

In developing strategy recommendations, we recognize that Lansing as a small city does not have the cash resources to invest heavily in incentives or housing development. But it can use existing programs effectively and create an encouraging environment for the private market to work more effectively. Because Lansing and Leavenworth are in many ways a unified housing market, cooperation between the two cities can increase the scale of resources that can be devoted to housing development. The two cities already have a joint chamber of commerce that can be a foundation for cooperative action in the housing sector.

# WHAT HOUSING STRATEGY CAN AND CANNOT DO

The strategies identified in this study will not overcome all housing challenges but should be seen as a first step in a journey that is regularly re-evaluated. The City of Lansing led the creation of this study but many others state, developers, nonprofits, philanthropic communities, etc.) play a role in implementation.

### What the Housing Strategy CAN do

- Establish a blueprint for new public policy and programs geared toward the housing goals.
- Stimulate conversation on existing programs and level of funding.
- Show builders and developers the high demand for different products, and the price points needed.
- Motivate other partners to get involved in solutions whether staff assistance, housing development, or direct funding of programs.

## What the Housing Strategy CANNOT do

- Force builders or developers to construct a certain housing product, or housing at all.
- Affect challenges at the national level including interest rates, lending standards, raw material costs, and federal funding sources.
- However, it can help organize policy/programs that decrease risk in lending, create gap financing methods, and offset material costs when appropriate.
- · Require redevelopment of any specific site or building.

# REDUCING RISK, PRODUCING HOUSING

We have seen that perception of risk is a major obstacle to housing development in Lansing – and this situation is certainly not unique to Lansing. The policies and programs that help achieve this goal should:

- Focus on affordable housing and new to the market project types.
- Lower the risk related to infrastructure and public improvements in ways that help share the cost and address housing gaps.
- Develop a regional housing partnership with access to a larger funding pool and the ability to form partnerships with private developers.

#### Lot Development

Without improved lots or development sites, there is no place to build new housing. As discussed earlier, lot development through private financing is a high risk, low reward proposition for developers in smaller cities. Money is spent on the front end for streets, sewers, and water, and if lot absorption is slow, the developer experiences stress. Kansas has two primary tools to address this problem:

**Special assessments.** With this commonly used technique, the city or public agency issues revenue bonds that retired by assessments on properties. This shares front-end risks, but if lots do not develop, the owner of the lots – namely the builder or developer – remains liable for the assessments. When the lots are built on, the homebuyer or property owner becomes responsible for the assessments, which are now collected as part of their property taxes. Special assessments address front-end financing and reduce developer risk but do not lower the cost of housing to the eventual owner.

Rural Housing Incentive Districts (RHIDs). RHIDs in Kansas specifically deal with the costs and risks of site development. They are essentially tax increment financing districts applied specifically to housing development and have worked very successfully in a number of Kansas cities. In RHIDs, added taxes

created by the new development are directed to retiring bonds that financed the improvements. Because the ultimate property owner pays normal taxes, RHIDs do not burden owners with additional assessment charges. However, several stakeholders believed that their projects were not large enough to make RHID use feasible. This may or may not be true. However, a concerted program to restore traditional growth rates, combined with some of the findings of this study, may suggest that developers can undertake large enough projects to use this tool effectively.

**Site Acquisition for Housing Development.** For infill development projects, assembling a site can remove a significant time and cost barrier to a builder. Most builders do not have the capacity to work with multiple land owners, negotiate purchases, and prepare sites. Even in new development areas, site assembly for residential development would be analogous to doing the same for an industrial or commercial park. Also, the city itself has important land holdings that can be used for housing, particularly in the Towne Center area.

#### **Housing Production**

Projects or initiatives that a community needs most often entail the highest perceived risk because of lack of confidence in the market. No market study or consultant opinion can predict how people will behave or respond to a specific project with any certainty. For example, stakeholders have identified a need, and this study's analysis tends to confirm, a need for upper-end housing at a price level higher than the top of the city's current market. But numbers alone do not mean that people will move from their current homes. Similarly, builders tend to build what they are accustomed to building, and the new forms that are increasingly demanded by economics are new to them. In some cases, a demonstration of these markets has to take place, and demonstrations require enough units to constitute a critical mass. Strategies that can address at least some of these problems include:

A Housing Partnership with Leavenworth. While adjacent cities often compete with each other, Leavenworth and Lansing have demonstrated a strong level of partnership. A recognition that the cities are a unified economic and employment market has led to creation of a joint Chamber of Commerce, and housing issues are equally linked. Importantly, the same financial institutions serve both cities, and resource pools can be expanded with a unified approach.

One of the most successful tools for addressing risk is a lending consortium that provides interim financing to projects that may seem unusual or risky. Because resources are pooled, no one institution takes on excessive risk. The consortium can help build a critical mass necessary to demonstrate a real market, scaling a project to a level that a single developers may not be able to do with their own resources. This type of cooperative initial financing may be most useful for projects like owner-occupied attached or twinhome units, townhouses, or an early stage for an independent living "cottage" community for older adults.

#### A Cooperative Community Development Corporation (CDC).

CDC's are nonprofit developers that will undertake projects avoided by conventional developers. They can complete unconventional developments because of their nonprofit status and direct connections with lenders. Target projects can include acquisition/rehab/resale of homes, an activity relevant to "old town" neighborhoods east of K-7 that maintains an affordable owner-occupancy option for moderate income families and partnerships on larger projects with private developers.

**Production Incentives.** A variety of tax-based and direct funding programs are available to reduce the risk of development. These include well-known programs like Low Income Housing Tax Credits (LIHTC), administered by the Kansas Housing Corporation. The new Kansas Moderate Income Housing program provides project grant to \$650,000 for a variety of uses, including the development of medium-density solutions.

#### **Regulatory Uncertainties**

Stakeholders in Lansing identified zoning and regulatory obstacles as problems that add risk and uncertainty to the development process. The so-called NIMBY ("Not In My Back Yard") problem is not unique to Lansing. Neighbors have legitimate and understandable concerns about the impact of projects on their properties, but frequently, opposition can be based on rumors and opponent's own sense of uncertainty about what could happen.

#### **CASE STUDY**

# Missing Middle Housing in Chattanooga, TN

Developers are not always familiar with medium-density housing – the so-called missing middle which increasingly will be critical to providing affordable owner-occupied housing. With help from the Incremental Development Alliance, Chattanooga leaders and stakeholders undertook an intensive developer workshop to identify solutions for missing middle housing types. The process resulted in a development packet that lays the framework for a developer to pursue these projects including:

- · Picking a building type based on the developer's financing options and site circumstances
- Guides and site plans for good urban design amid traditional single-family neighborhoods.
- · Technical considerations for packaging development applications.
- · Bank packages for different building types to show how to bring the project to life by proving profits for lenders.

Learn more at <u>Chattanooga Neighborhood Enterprise</u> or <u>Incremental Development Alliance</u>

By addressing these regulatory uncertainties, Lansing could establish itself as a city that is open to responsible development and market itself to builders on that basis. Recommended directions include the following:

Zoning and Subdivision Review. Many land development regulations are poorly adapted to the medium-density housing forms that are increasingly important in providing affordable housing that is also oriented to families. Nationally, there is a growing discussion regarding the negative impact ordinances have on the development of affordable housing. While adequate review of project applications is necessary, land development ordinances should not place obstacles in the way of developing these new configurations. Lansing should review its current development regulations for such obstacles as excessive minimum lot sizes and setbacks, single-use districts, excessive setback requirements, districts that treat single-family and medium-desnity housing as incompatible land uses, and other factors. The city should also consider the possible use of auxiliary dwelling units(ADUs) on single residential lots with appropriate standards.

Expanding Permitted Residential Uses. In reviewing current ordinances, Lansing should consider broadening residential permitted uses by right under certain contexts and design standards. These may focus on the Towne Center district (already subject to an overlay), areas around parks and schools, and major street corridors.

Establishing administrative site plan approval when housing meets city's comprehensive plan goals and targeted housing needs. If the comprehensive plan is regularly updated with community input then there should be little need to push projects through an extended development review process. Site plans that meet the intent of the comprehensive plan should not require a public hearing by city council. Some site plans will still require city council approval such as those that require rezoning, have a major traffic impact, or are inconsistent with the comprehensive plan.

Focusing on design, not density. Evaluate lot size and setback reductions to ensure that the market can respond to both the need and desire for smaller lot sizes. Reducing minimum lot size requirements does not mean all developments will occur at the minimum. However, it gives developers an option to create more diverse neighborhoods. Design also means establishing family-friendly standards that provide for private and common open space in the design of

multi-building projects and avoid dominance of site design by cars or paving.

*Pre-approved site plans.* These site plans communities show what will get approved and trigger interest by potential investors. Development agreements can also be leveraged to produce greater variety.

The development approval process can be further streamlined by having prepackaged site plans available. Builders will often continue to build what they know - single-family homes or large apartments - because they are confident that they can get approval and make a profit. By creating a package of example site plans and products that will get approved, a level of risk is taken off the builder. The city could go as far as to release a request for proposals (RFP) to develop assembled sites under specific criteria and standards. Both methods are straightforward ways to eliminate approval risks.

Comprehensive Plan Modification. Lansing's comprehensive plan is a complete and well-conceived document. However, its Future Land Use Map designates only very limited areas for medium or high-density development, with the great preponderance of land west to 155th Street and within the existing city limits as single-family residential. As a result, most projects at medium density require a comprehensive plan amendment and an added degree of uncertainty. Criteria should be developed for where higher density residential is permitted and the plan should be modified with a more granular approach to reflect these standards.

Fee Reductions. Lansing has a fee reduction policy on infill sites for residential construction one and two-unit structures under \$250,000 for sites within designated areas. This policy, established in 2018, is good but should be rethought in terms of current conditions and priorities. We recommend that the value cap should be increased or removed and the type of structure also should include townhouse buildings up to four units. In addition, fee waivers should also be considered for certain types of units or projects that are compatible with city goals.

Table 5.1 presents concepts for risk-reducing incentives and policies, paired with price points identified in the development Program in Chapter 3. This represents a starting point for discussion, but identifies different ideas to improve Lansing's environment for different types of housing development.

Figure 5.1: Risk Reduction and Incentive Structure for Price Points

PRICE RANGE	% OF DEMAND	INCENTIVES
High Ownership Over \$450,000	16%	<ul> <li>Tax abatement for a specific term</li> <li>RHID if including a product new to the Lansing market or integrating more moderate cost categories</li> <li>Fee reduction as incentives for innovative projects</li> </ul>
Middle Market : \$310,000-\$450,000 or rents over \$2,000	24%	<ul> <li>Special assessments or RHID, Fee reductions</li> <li>Tax abatement if RHID is not used</li> <li>Possible grant or deferred payment of land with Towne Center for medium-density or multifamily development</li> <li>Multifamily pre-approval and planned sites</li> <li>Fee reductions on infill sites</li> </ul>
Market: \$230,000-\$310,000 or rents between \$1,500-\$2,000	19%	<ul> <li>Special assessments or RHID. Fee reductions.</li> <li>Front-end financing of infrastructure when producing new to market or filling housing gap.</li> <li>Lot assembling and site prep assistance in infill</li> <li>Gap financing for redevelopment areas.</li> <li>Development through regional housing partnership</li> <li>Multifamily pre-approval and planned sites</li> </ul>
Low Market \$150,000-\$230,000 or rents \$1,000- \$1,500	16%	<ul> <li>RHID. Fee waivers.</li> <li>Rehabilitation/acquisition-rehab-resale</li> <li>Lot assembling and site prep assistance</li> <li>Gap financing for redevelopment areas.</li> <li>Development through regional housing partnership</li> <li>Kansas Moderate Income Housing Program</li> </ul>
Low Under \$150,000 or below rents \$1,000	25%	<ul> <li>Low Income Housing Tax Credits</li> <li>Front-end financing of infrastructure when producing new to market or filling housing gap.</li> <li>Lot assembling and site prep assistance in infill</li> <li>Gap financing for redevelopment areas.</li> <li>Development through regional housing partnership</li> <li>Section 8 and other rental assistance programs</li> </ul>

#### **CASE STUDY**

# Pre-Approved Housing -South Bend, IN

Facing a shortage of affordable housing and hundreds of potential infill lots, the City of South Bend, Indiana developed a set of pre-approved, ready to build housing plans. The plans are small to middle scale housing developments or what the city has described as a "Sears Catalog" of housing options that are contextually appropriate to South Bend's neighborhoods and fit with local building materials and techniques. The plans can be used in any zoning district that allows the selected building type per the current zoning ordinance.

















Building Dimensions	
Building Height	Zstoy
Uvising Width	367
Building Depth trics parchi	36
Program	
Unit Configuration	2101/151
Unit Size divisited group	1,120 sq. ft.
Datement fundrathed)	560 sq. ft.
Parch funcancitioned	136 eq. ft.
Bit Floor	560 sq. ft.
2nd Floor	560 ns.ft.
Lot Standards	
Lot Witth Inin/	307
Lot Width Prex.il	60
Cost Assumptions	
Preliminary Construction Estimates*	\$200,000 -
Financing Options	30-yr mortp
* Numbers shown are for book women	un purpriser until

### LANSING TOWNE CENTER

Lansing Towne Center presents a unique opportunity – a city-owned site in the core of Lansing with the potential to provide the city with something that it lacks– a defined, mixed use, and pedestrian-oriented central district. The original concept, which did not develop, was for a large scale commercial corridor. Development plans cover several parcels, including a KCK Community College education center, a Tractor Supply store, and an apartment group. The three projects are relatively automobile-oriented and separated from each other, but enough space remains to incorporate them naturally into a site master plan.

From a development point of view, the remaining acreage on the site could accommodate both additional retailing (although not necessarily a big box) and a portion of the multifamily development anticipated by the market analysis. This is a natural site for higher density housing and public space, given its direct access to Main Street, the site amenities and water features already in place, and its central location at intersections with both Mary Street and 4-H Road. In addition, the concept of vertical mixed use – residential over street level retail – was highly rated in the community survey. Finally, the site is unlikely to generate opposition from neighbors and the presence of a significant population would be mutually advantageous to existing and proposed commercial and highly compatible with the KCKCC building. A development plan would envision mixed use, commercial over retail buildings defining Center Street on the site between Tractor Supply and Mary Street, a potential townhouse community north of Mary, and commercial on the remaining site on Mary between Center and Main.





**Founders Square, Portage, Indiana.** A new town center in a suburb along a major street corridor, similar in many ways to the Towne Center site.

Figure 5.2: City Center: Existing and Pending Projects and Infill Recommendations



# COMMUNITY ENHANCEMENT AND MARKETING

While Lansing has a variety of community assets and will be developing a new water park in the near future, additional community enhancements will be important to the city's efforts to restore growth. The *Vision 2030 Plan* (2014) and the *Parks Master Plan* (2018) both contained significant recommendations for future city investments. In this section, we add some additional observations.

Parks and Trails. Outdoor life, public space, and trails and walkability have become major hallmarks of community quality. Lansing's existing parks are not highly visible and the city's major community park, 128 acre Kenneth W. Bernard Park, is away from most of the city's current residents. This will make the Water Park and existing park enhancements (especially at City Park from a neighborhood development perspective) and connecting trails especially important. Lansing has the foundation of a major north-south trail corridor from Eisenhower Road to Gilman Road, but this connection has gaps that require wayfinding through local streets. Both Vision 2030 and the Parks Master Plan include ambitious trail recommendations and the city should identify priorities and budget for development of a core system that connects these somewhat separated trail corridors together and uses streamways and potential greenways to connect to other neighborhoods.

**Street Connections.** Connectedness of neighborhoods is also an important element of building community. Much of Lansing's existing development is characterized by self-contained subdivisions that work internally but do not connect to one another. The 2030 Plan proposes a collector grid and a southwest trafficway. The collectors are important and should be expanded with pre-designated local streets as possible development areas east of 147th Street fill in.

**Towne Center.** The previous discussion touched on the opportunity that Towne Center provides to evolve into a walkable mixed use center for the city. It is tempting to sell off remaining sites, but Towne Center's development should be guided by the thoughtfully design, market-based master plan.

**Community Marketing.** Lansing does many things well, including its impressive periodic magazine that describes the city, its people, and ongoing projects extremely well. From a housing point of view, marketing focuses involve three logical groups:

- People who already live in the city to retain them and reduce the existing tendency to move out as they age.
- Prospective residents, largely millennial and increasingly older Gen Z households considering affordable, amenity-rich places to settle and establish their households.
- Developers and builders, looking for opportunities that both have strong potential markets and provide predictable standards and environments for their proposed projects.



Figure 5.3: Active Transportation Concept

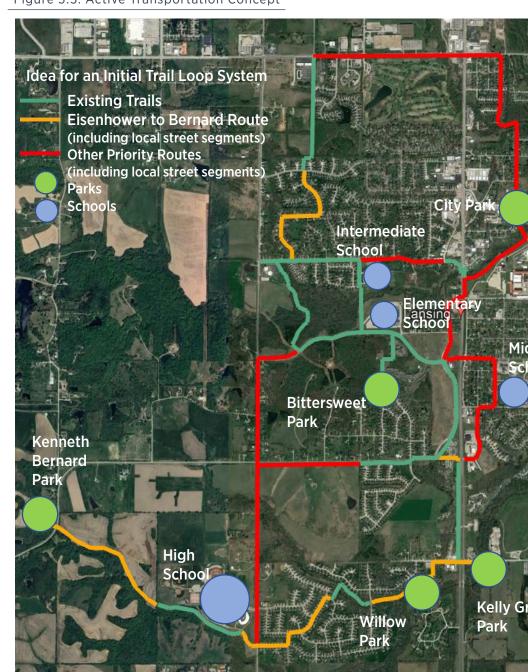
The K-7 Corridor. The K-7 Corridor is literally Lansing's Main Street and is the city's main link to the surrounding region. In addition to their role as regional transportation facilities, they present an image of the community to others and significant economic opportunities. In cities like Lansing, which lack traditional town centers, corridors are even more important. While continued development at Towne Center can anchor the central part of the K-7 corridor, the rest of the corridor is a highway environment scaled to high-speed vehicular traffic. Without reducing the road's primary function as a regional arterial, a gradual corridor development program can enhance Lansing's community image and reduce the barrier effects of the road. An excellent example of this transformation is Coralville, lowa, where a thoughtful multi-year improvement program on US 6, its primary strip, over a twenty year period was the first step in creating one of the state's most desirable cities and a model for other similarly situated communities. Components or a corridor development program for K-7 in Lansing include:

- Possible participation and funding for a comprehensive corridor plan under MARC's Planning Sustainable Places (PSP) program.
- Corridor branding and roadscape improvements, including continuous pedestrian or shared use path access.
- Mixed use development, that incorporates residential development.





The US 6 strip in Coralville, Iowa. A once derided corridor has been transformed into an image center for this Iowa City area city, marketed under the slogan "A Classy Strip is Worth the Trip."



# NEIGHBORHOOD REINVESTMENT

The Lansing 2030 comprehensive plan addressed neighborhood revitalization issues in general terms, focusing on the two neighborhoods also highlighted in this study - the area east of Main Street and immediately south of Eisenhower Road and the East Kansas to Mary neighborhood, immediately south of the Correctional Facility. These neighborhoods are both contained in the city's Neighborhood Revitalization Development area, making improvements eligible for tax abatement, and are within the infill development policy area, using fee waivers and reductions as incentives to new development. Tax abatements have proven more effective at encouraging infill development than for catalyzing smaller scale rehabilitation efforts by homeowners. These neighborhoods provide Lansing's most affordable housing for residents but also have the highest housing cost burdens for residents. This could be a consequence of a trend toward investors buying formerly owner-occupied houses at relatively low cost, making some repairs, and renting them at high market rents. We believe that these neighborhoods, their relationship to each other and to the Main Street corridor, and individual housing issues require individual attention that is beyond the scope of this study. But we do suggest the following ideas for consideration:

**Modification of the Infill Policy.** This is discussed in the preceding section. The policy is good, but the restrictions should be eased. Major construction and infill is a positive virtue and should be encouraged – and the larger the investment the better.

A Street Rehabilitation Program. A strategy that has been dramatically effective in encouraging reinvestment is providing curbs, gutters, and sidewalks on rural section streets. This upgrade in appearance to standards seen elsewhere in the city produces major results, particularly if paired with a targeted rehabilitation financing program.

A Community-Based Acquisition/Rehab/Resale Program. This program, generally requiring a nonprofit community development corporation, has the capacity to buy houses at reasonable prices, rehabilitate them, and sell them

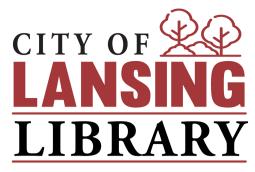


to new, moderate income owners. It is a positive alternative to the trend being observed now in the private market and an effective way of providing good housing to people entering the market.

Major rehabilitation of City Park. A park improvement program, developed in the Park Master Plan, would provide a major enhancement to the east side of the city if connections were made to east side neighborhoods (see below).

Demolition and demolition of vacant and deteriorated structures and blighted sites for redevelopment, including infill housing and community amenities.

Bridges over Sevenmile and Ninemile Creeks and connecting trails, linking these neighborhoods together and to City Park. The eastside neighborhoods are isolated with no connections other than Main Street. This would be a major Transportation Alternatives project but would meet an important neighborhood enhancement need.



## SEPTEMBER 2023 UPDATE

#### COMING UP AT THE LIBRARY

Oct 9	Staff Development
Oct 14	Fall Festival
Oct 17	Mighty Girls Club
Oct 28	Spookv Center



The children and their grown-ups in our monthly Pre-School Play group had a lot of fun creating their own pumpkins with terra-cotta pots.

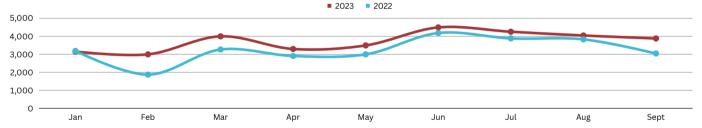
# A MESSAGE FROM THE DIRECTOR



Three new storytimes debuted in September. We now offer 3 weekly early literacy programs for ages birth to 18 months, 18 months to 2 years, and 2 years to 5 years. We are excited to offer 15 different opportunities for parents to interact and learn with their preschooler each month.

We are looking forward to seeing everyone at the Library tent during Fall Festival. We have pumpkins ready for decorating!

#### **MONTHLY CIRCULATION: PHYSICAL & DIGITAL CHECKOUTS**



#### A SNAPSHOT OF LIBRARY USAGE FOR SEPTMEBER 2023



267
PATRONS ATTENDED
25
PROGRAMS



946
DIGITAL
CHECKOUTS

**SO FAR IN 2023...** 



33687 ITEMS borrowed, digital and physical

1597 PATRONS used our self-checkout kiosk to borrow 3814 items.

8105 SESSIONS logged for wi-fi and public computer usage.

1627 KIDS received take-home dists, sponsored by the Friends of the Library

#### City Clerk's Office/Building Maintenance Vehicle and Equipment Report

#### Vehicles

				Mileage	Mileage	Miles	
Year	Make	Model	Description	Start	Ending	Driven	Comments
2007	Ford	Econoline	15 Passenger Wagon	23286	23,512	226	
						0	
						0	
						0	
						0	
Total						226	

#### Equipment

				Hours	Hours	Hours	
Year	Make	Model	Description	Start	End	Used	Comments
2018	Advance	SC1500	AutoScrubber Floor Machine	62.89	63.94	1.05	Community Center Cleaning
2018	Kubota	ZG227-A	Mower	324.5	329.5	5	
2021	Kaivac	1750	Cleaning Machine	11.1	11.2	0.1	
						0	
						0	
						0	
Total		<u> </u>			·	6.15	

#### **Lansing Community and Economic Development Department**

**Monthly Fleet Report** 

Month September Year 2023

#### **Vehicles**

					Mileage	Mileage		
Year	Make	Model	License Plate #	Description	Starting	Ending	Miles Driven	Comments
2006	Ford	Ranger XLT	67211	LT. Pick-up Ext	65,433	65,736	303	
2015	Dodge	Journey	A6545	SUV	83,059	83,264	205	KTag: KTA. 02497158
2022	Dodge	Ram	D100764	1500 Pick up Truck	4,744	5,086	342	

### Parks and Recreation Fleet Report September 2023

#### Vehicles:

Year	Make	Model	Description	Mileage Start	Mileage Ending	Miles Driven	Current Use	Comments
2006	Dodge	Caravan	Minivan	54,428	54,539	111	AC/Parks use	
2014	Ford	F-350	Dump Truck	24,311	24365.0	54	Parks maintenance	
2016	Jeep	Patriot	SUV	67,355	67363	8	Activity Center use	
2017	Chevrolet	Silverado	Truck	24,810	25021	211	Parks maintenance	
2018	Ford	F-350	4-DR Crew	38,284	38569	285	Parks maintenance	
Total						669.00		

Equipment:

Year	Make	Model	Description	Hours Start	Hours End	Hours used	Current Use	Comments
1992	Massey Ferguson	1020	Tractor	1990	1990.1	0.1	Parks maintenance	
2005	Kubota	F3060	Mower	424.2	424.3	0.1	Parks maintenance	
2007	Turbo Tool Cat	5600	Utility Vehicle	1310	1310.1	0.1	Parks maintenance	
2012	Wright	ZK	Stander Mower	1200.8	1201.9	1.1	Parks maintenance	
2016	ABI	Force	Infield Groomer	372.2	373.8	1.6	Parks maintenance	
2017	Kubota	ZD1211	Mower	1020.5	1028.2	7.7	Parks maintenance	
2018	Polaris	Ranger	Utility Vehicle	455.6	459.3	3.7	Parks maintenance	
2019	Exmark	LZ 72	Mower	744.7	758.2	13.5	Parks maintenance	
2019	Emark	LZ 96	Mower	322.1	323.8	1.7	Parks maintenance	
2020	Kubota	ZD1211	Mower	473.3	481.6	8.3	Parks maintenance	
2022	Wright	ZK	Stander Mower	48.4	52	3.6	Parks maintenance	
2024	Cushman	Hauler Pro Elite	Golf Cart	0	1.7	1.7	Parks maintenance	
Total						43.20		

Lansing Police Department Vehicle Fleet End of Month Report

Sep-2023

	VIN		1	Mileage	Mileage	Miles	Assigned/		
Unit	Last 5	Year	Make/Model	_	as of 10/3		Current Use	Euturo Heo	Comments
Ullit				as 01 3/4	as 01 10/3				
1	29291	2023	Dodge Durango				Chief	Chief	Limited use Chief
2	64459	2021	Dodge Durango	12519	13330	811	Captain	Captain	Limited use Captain
3	96163	2017	Dodge Charger	96419	96719	300	Lieutenant	Lieutenant	Limited use Lieutenant
6	29963	2023	Dodge Durango	1605	1940	335	Sergeant	Sergeant	
8	40967	2015	Ford Explorer	90723	91903	1180	Detective	Detective	Limited use Detective
10	34004	2018	Ford Explorer	31731	32116	385	SRO	SRO	Limited use SRO
11	96952	2020	Dodge Durango	63202	65320	2118	Patrol	Patrol	
12	85335	2019	Dodge Durango	33410	34410	1000	Patrol	Patrol	
13	86270	2017	Dodge Charger	83339	83504	165	Patrol	Patrol	
14	95064	2022	Dodge Ram	8976	9014	38	Patrol	Patrol	
15	24580	2021	Dodge Durango	26759	26759	0	Patrol	Patrol	Down for repairs
16	34003	2018	Ford Explorer	41467	42062	595	Patrol	Patrol	
17	95063	2022	Dodge Ram	5542	7142	1600	Patrol	Patrol	Officers at KLETC
18	64458	2021	Dodge Durango	0	0	0	Patrol	Patrol	Down for repairs/parts on order
_				Milea	age Total:	8527		_	

Lansing Public Works Department Monthly Fleet Report

Month September Year 2023

#### **Vehicles**

Year	Make	Model	License Plate #	Description	Mileage Starting	Mileage Ending	Miles Driven	Comments
2022	Dodge	Ram 2500	B3859	Pick-up	2,029	2,100	71	
1998	Ford	1/2 ton	48091	Pick-up	72,646	72,770	124	
2005	Sterling	LT 8500	64614	Dump Truck	62,400	62,473	73	
2007	Elgin	Crosswind J+	70295	Street Sweeper	7,260	7,260	0	
2017	Chevrolet	3500	88437	Pick-up Truck	35,010	35,339	329	
2011	International	7400	75269	Dump Truck	23,410	23,594	184	
2016	Ford	F350 4x4	88468	One-ton Dump Truck	20,833	20,852	19	
2013	Ford	Explorer	80551	SUV	81,373	81,746	373	
2019	Ford	Ecosport	A4358	SUV	10,745	10,823	78	KTag- KTA. 02497157
2020	Chevrolet	3500	A8914	One-ton Dump Truck	7,968	8,053	85	
2005	Mack	Granite	B0282	Dump Truck	54,996	55,011	15	
2005	Ford	Ranger	57932	LT- Pick-up Ext	52,607	52,636	29	

Equipment

Year	Make	Model	Description	Hours Starting	Hours Ending	Hours Used	Comments
1997	JD	770BH	Grader	5,180	5,180	0	
2004	IR	DD-24	Asphalt Roller	322	324	2	
2006	IR	185	Air Compressor	234	239	0	
1997	Bobcat	763	Skid Steer	2,370	2,371	1	
2014	Case	580 SNWT	Backhoe	2,017	2,021	4	
2002	Crafco	110	Crack Sealer	860	874	14	
2003	Kubota	L3710	Tractor	1,631	1,631	0	
2009	Case	465	Skid Steer	806	818	12	
2018	John Deere	5065E	Tractor	255	255	0	
2018	Vermeer	BC1000	Chipper	15	15	0	
2022	Case	SV280B	Skidsteer	86	93	7	
2023	Bobcat	CT5558	Tractor		5	5	-

September

City Influent 22.68 MG City Avg Daily .756 MGD LCF Influent 3.95 MG LCF Daily Avg 0.132 MG Total Biosolids .874 MG Precip .64 inches

#### Vehicles

				Mileage	Mileage	Miles		
Year	Make	Model	Description	Start	Ending	Driven	Current Use	Comments
1999	Sterling	Vactor	Jet Truck	8521	8521	0	Collection System	
2012	Chevrolet	Tahoe	SUV	113025	113072	47	Ops/Maint.	
2019	Ford	F250	Pick Up Truck	11252	11264	12	Ops/Maint.	
2019	Ford	F250	Flatbed Truck	4712	4743	31	Ops/Maint.	
2023	Polaris	Ranger	Ops Utility	142	167	25	Operations	
2023	Polaris	Ranger	Maint Utility	62	74	12	Maintenance	
2005	Freightliner	M2106	Dump Truck	26992	27053	61	Biosolids Disposal	
Total						188		

Equipment

				Hours	Hours	Hours		
Year	Make	Model	Description	Start	Ending	Used	Current Use	Comments
1991	Case	1825	Uni-Loader	993	994	1	Plant Activities	
1999	Sterling	Vactor	Jet Truck	229	229	0	Collection System	
2004	John Deere	7920	Tractor	1368	1370	2	Biosolids Disposal	
2005	Polaris	Ranger #1	Utility Vehicle	1505	1505	0	Operations	
2004	Case	621D	Loader	2551	2555	4	Operations	
2023	Polaris	Ranger	Ops Utility	38	45	7	Operations	
2023	Polaris	Ranger	Maint Utility	26	30	4	Maintenance	
2005	Polaris	Ranger #2	Utility Vehicle	1697	1697	0	Maintenance	
2006	JCB	531-70	Telehandler	704	705	1	Plant Activities	



#### City Administrator's Report

October 19, 2023

#### **Agenda Items:**

There is a joint work session with the USD 469 Board of Education at 6pm in the City Council Chambers prior to the regular meeting. Supper will be provided.

Representatives from Waters Edge will be present to update the City Council on the current design of the future aquatic center. Staff and Waters Edge want to ensure the governing body is in favor of the concept prior to the design team finishing the construction documents and releasing the project to bid. The Citizen Aquatics Steering Committee has reviewed the concept, as well as the Parks & Recreation Advisory Board.

Zimmerman Properties is scheduled to present the final plat for their apartments on Mary Street at an upcoming City Council meeting. In order to ensure enough time, they are requesting an extension of the closing date to January 31, 2024 from the current closing date of November 30, 2023.

The City received proposals from six companies to provide the City with IT services. A review committee composed of two councilmen and four staff members interviewed the top three companies. Of the three interviewed, the Committee felt like SorWil Technology Solutions was the best fit and provided the most value to the City. SorWil will be present at least two days a week to assist with IT issues that arise, which our existing company was not willing to do. The 2024-line items for software and computer services total \$115,000; Sorwil's proposal to the City totals \$98,400/year. SorWil Technology Solutions is based in Lansing at 112 South Main and employs five people from their Lansing office.

The final copy of the Housing Study is included in the agenda materials for approval. Acceptance of the Housing Study can help lead the way to developers potentially utilizing the RHID program, which can rebate the increased increment in property taxes to offset infrastructure costs. A summary of RHID's is listed on Page 56 of the Housing Study, along with other strategies to alleviate housing shortages in Lansing.

#### **Public Works:**

The Kansas Department of Transportation Local Consult meeting will be held October 17<sup>th</sup> in Lenexa. Based on the results of the recent transportation study, Lansing staff will attend and advocate on behalf of K5 improvements and other projects in the countywide transportation plan. Please let us know if you'd like to attend.



A Notice to Proceed for the drainage project at 4H & Valley was issued on 8/22/23, but we are still awaiting the final schedule from Linaweaver Construction. This project will repair a corroded pipe that caused a sinkhole in the Stonecrest Subdivision, and repair that pipe that goes under 4H Road.

#### **Update on ARPA Funds:**

A summary of the total amount received from the federal government, and what we have spent the funds on is below.

- \$1,823,526.76 American Rescue Plan Act Funds Received
- \$800,000 High Speed Internet in Lansing
- \$90,822 Sewer Improvements near Fairlane
- \$80,000 Sewer Improvements near First Terrace
- \$35,000 Economic Development Data (Buxton)
- \$314,667.73 Water Line Center Drive
- \$503,037.03 ARPA Funds Remaining

The water line project along Center Drive has been completed. We are grateful to Chairman Jake Kowalewski and the LanDel Board for their partnership in this project. The City's share of the final amount totaled \$314,667.73, with LanDel chipping in approximately \$100,000. We also anticipate utilizing ARPA funds for a storm sewer project next year. We also had a potential multi-use commercial/residential building along K7 inquire about utilizing \$80,000 in ARPA funds to assist with utility work for that project. The ARPA funds need to be committed by 12-31-2024 and spent by 12-31-2026.

#### Wastewater:

All easements for the McIntyre Sewer Project have been acquired through negotiation without the need for condemnation! We had one property owner donate the value of the easement. Final plans and specifications have been approved by KDHE. The project is out to bid, with a pre-bid conference scheduled for October 17<sup>th</sup>. Bids are due and will be opened on November 6<sup>th</sup>. The project is advertised on Drexel Tech and currently has four plan holders. Bid approval is scheduled for the November 16<sup>th</sup> City Council meeting, with construction beginning shortly thereafter. This project will receive \$1.3million from the Kansas Department of Commerce, and also received \$250,000 from Leavenworth County in 2021 for engineering and design.

Staff is recommending delaying the Town Center sewer project until completion of the McIntyre property. All of the temporary and permanent easements for the project have been signed. 100% plans, specifications, and permitting are complete. The latest engineer estimate for construction is \$900,000.



#### YTD Sales Tax Update:

	2022 YTD	2023 YTD	Difference
<b>Local Sales &amp; Use</b>	\$1,652,050	\$1,707,291	\$55,241, 3.34%
Tax (1.45%)			
<b>County Sales Tax</b>	\$769,254	\$728,718	-\$40,536, -5.27%
County Use Tax	\$293,392	\$283,525	\$-9,867, -3.36%
Guest Tax	\$59,837	\$76,148	\$16,311, 27.26%

The total non-food sales tax rate in Lansing is broken down as follows:

- 6.5% State Sales Tax (varies on food)
- 1% Countywide Sales Tax
- 1% City General Sales Tax-General Fund
- .45% DeSoto Road & Park Improvements (20 years)
- .45% Aquatic Center (20 years)
  - o **9.4%**
- 1% Community Improvement Dist. (Mainstreet Chrysler Dodge Jeep Ram property only)

The special sales tax to pay for DeSoto Road and Bernard Park improvements has generated \$497,552 so far this year, on pace for \$663,403.

The special sales tax for the aquatic center, which began on July 1<sup>st</sup>, has generated \$108,712.94 so far this year.

#### **Community & Economic Development:**

Filliman Dental is now open! Be sure to check out their new building. The property has additional space for another commercial building.

Take 5 Oil is now open. We anticipate the light pole in the alley moving, allowing the alley to shift westward to allow a freer flow of traffic. The City also recently paved the southern portion of the alley, which was discussed in a City Council meeting back in 2022.

#### **Meetings & Announcements:**

The City will have two openings on the Fire Board in December. The City also has an opening on the Parks & Recreation Advisory Board and multiple openings on the Building Trade Board of Appeals and Plumbing Trade Board of Appeals. The City also has openings for Wastewater Operator and Police Officer (I/II).

Groups are working to formulate a plan for the historical portion of the Lansing Correctional Facility. There is hope that the older shell of LCF could be utilized as a paranormal tour center



and museum, similar to the old Missouri Penitentiary in Jefferson City, Missouri. <a href="https://www.missouripentours.com/">https://www.missouripentours.com/</a>

•	Thursday, October 19 <sup>th</sup>	City Council Meeting, 7:00pm, City Hall
•	Wednesday, October 25th	Planning Commission Meeting, 7:00pm, City Hall
		<ul> <li>Final Plat-Town Center-Northern Parcels</li> </ul>
•	Thursday, October 26th	City Council Work Session, 7:00pm, City Hall
•	Saturday, October 28th	Spooky Center, Lansing Activity Center
•	Thursday, November 2 <sup>nd</sup>	City Council Meeting, 7:00pm, City Hall
•	Tuesday, November 7 <sup>th</sup>	Election Day
•	Friday, November 10 <sup>th</sup>	Veteran's Day, City Offices Closed
•	Wednesday, November 15 <sup>th</sup>	Planning Commission Meeting, 7:00pm, City Hall
•	Thursday, November 16 <sup>th</sup>	City Council Meeting, 7:00pm, City Hall
•	Thursday, November 23 <sup>rd</sup>	Thanksgiving Holiday, City Offices Closed

Sincerely,

Tim Vandall



# Kansas Reads to Preschoolers Month Proclamation

Whereas, Reading is the cornerstone of education, allowing each individual to pursue knowledge; and

Whereas, Knowledge is the finest asset we give to our children and the catalyst for achieving great things in life; and

Whereas, How well children learn to read affects how successful they are in school as well as how well they do throughout their lives, and

Whereas, Reading to babies, toddlers and preschoolers can have an incredible effect on their reading capacity; and

Whereas, Kansas Reads to Preschoolers Month, a celebration of the written word, will encourage young people to discover the complexity of the world beyond their own experience; and

Whereas, The Kansas Center for the Book at the State Library of Kansas desires to assure that all Kansas children age 0-5 years are read to during Kansas Reads to Preschoolers Month;

Whereas, The book "My Heart Fills With Happiness" written by Monique Gray Smith and illustrated by Julie Flett has been chosen for this year's Kansas Reads to Preschoolers project; and

Now, Therefore, be it resolved that I, Anthony R. McNeill, Mayor of the City of Lansing, do hereby recognize the month of November 2023 as

#### "Kansas Reads to Preschoolers Month"

and urge all citizens to join in celebration of the Kansas Reads to Preschoolers program and read "My Heart Fills With Happiness" to your special someone.

In witness thereof, I have hereunto set my hand and caused the official seal of the City of Lansing, Kansas to be affixed. This, the 19th day of October, in the year of Two Thousand and Twenty-three.

City of Lansing
Anthony R. McNeill, Mayor
Tísh Síms, CMC, Cíty Clerk



# Military Retiree Appreciation Day Proclamation

Whereas: Military retirees have served our country faithfully in times of peace and war; and

Whereas: Military retirees have made significant sacrifices in defense of our freedom and liberty; and

Whereas: A large number of military retirees and their families live, work, and play in the Lansing community; and

Whereas: The Fort Leavenworth Garrison will conduct a Retiree Appreciation Day on Thursday, November 2, 2023

Now, Therefore: I, Anthony R. McNeill, Mayor of the City of Lansing, State of Kansas, do hereby join the Fort Leavenworth Garrison in recognizing the contributions, sacrifices, and loyalty of military retirees in our community by recognizing Thursday, November 2, 2023 as

#### "Military Retiree Appreciation Day"

In witness thereof, I have hereunto set my hand and caused the great seal of the City of Lansing to be affixed this 19th day of October, in the Year of Two Thousand and Twenty-three.

City of Lansing	
Anthony R. McNeill, Mayor	_
 Tísh Síms, CMC, Cíty Clerk	_