

## CITY COUNCIL REGULAR MEETING

Council Chambers, 800 1st Terrace, Lansing, KS 66043 Thursday, May 18, 2023 at 7:00 PM

### AGENDA

CALL TO ORDER

### PLEDGE OF ALLEGIANCE

ROLL CALL

### **OLD BUSINESS**

1. Approval of Minutes

AUDIENCE PARTICIPATION

### PRESENTATIONS

### NEW BUSINESS

- 2. Appraisal Services for McIntyre Road Sanitary Sewer Interceptor Project
- 3. Parks & Rec Advisory Board ex-officio appointment
- 4. Executive Session Economic Development

REPORTS - City Attorney, City Administrator, Department Heads, Councilmembers

- 5. CED Report
- 6. Fleet Report
- 7. City Administrator Report

### PROCLAMATIONS

### **OTHER ITEMS OF INTEREST**

### ADJOURNMENT

Regular meetings are held on the first and third Thursday of each month. For information on how to view prior meetings, please visit our website at <u>https://www.lansingks.org</u>. Any person wishing to address the City Council, simply proceed to the microphone in front of the dais after the agenda item has been introduced and wait to be recognized by the Mayor. When called upon, please begin by stating your name and address. A time designated "Audience Participation" is listed on the agenda for any matter that does not appear on this agenda. The Mayor will call for audience participation. Please be aware that the City Council and staff may not have had advance notice of your topic and that the City Council may not be able to provide a decision at the meeting. If you require any special assistance, please notify the City Clerk prior to the meeting.

# TO:Tim Vandall, City AdministratorFROM:Tish Sims, City ClerkDATE:May 10, 2023SUBJECT:Approval of Minutes

The Regular Meeting Minutes of May 4, 2023 are enclosed for your review.

Action: Staff recommends a motion to approve the Regular Meeting Minutes of May 4, 2023, as presented.

# AGENDA ITEM #

### CITY OF LANSING

### CITY COUNCIL MEETING

### Call To Order:

The regular meeting of the Lansing City Council was called to order by Mayor McNeill at 7:00 p.m.

### Roll Call:

Councilmember Brungardt called the roll and indicated which Councilmembers were in attendance.

### **Councilmembers Present:**

Ward 1: Kevin Gardner and Gene KirbyWard 2: Don Studnicka and Marcus MajureWard 3: Kerry Brungardt and Jesse GarveyWard 4: Dan Clemons

Absent: Gregg Buehler and Mayor McNeill

### OLD BUSINESS:

Approval of Minutes of the Regular Meeting of April 20, 2023, as presented.

Councilmember Kirby made a motion to approve Regular Meeting Minutes of April 20, 2023, as presented. Councilmember Clemons seconded the motion. No discussion occurred. Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, and Clemons. Nay: none; Abstain: Councilmembers Majure and Garvey; Absent: Councilmember Buehler. The motion was approved.

**Audience Participation:** Rob Gaslin, Cottonwood Dr, City Appointed Chairman of the Board of Trustees for Fire District #1. Mr. Gaslin wished to fill in the gaps after the work session last week regarding how Fire District #1 currently operates with the city as it currently operates. He discussed how the Trustees act in the best interest of the whole district. He gave examples of how requested issues were addressed by the trustees, including lowering the temperature between the members and addressing more efficient protocols for emergency service calls. He stated that if he was not meeting the needs of the city and was asked by the mayor, he would step down. However, some weeks he spends more than forty volunteer hours per week with the Fire District. Lastly, he addressed the question raised by a citizen about the cost as a taxpayer for the Fire District. He stated that there was discussion at the work session about the city exceeding the 9 mill cap. He felt it was incongruent with the issue raised. Furthermore, the Fire District has learned to live within the cap and has been fiscally responsible with the budget.

<u>Presentations</u>: The Economic Development Week Proclamation was presented to Diana Dodd with the Leavenworth County Development Corporation by Councilmember Kirby.

### COUNCIL CONSIDERATION OF AGENDA ITEMS:

### JK Root Final Plat

The owners of 292 W. Gilman propose to subdivide a 1.2-acre parcel into a two-lot subdivision. The current driveway is on the city right-of-way on Gilman Road. On March 16th, 2023, the City Council approved the Preliminary Plat with several notes to add to the Final Plat. The City Council approved the continued, and expanded, usage of City property as a driveway for the two lots proposed by the Final Plat. The Planning Commission met on April 19, and voted 4-2 to recommend approval to the City Council.

### MEETING MINUTES May 4, 2023

Councilmember Garvey made a motion to approve the JK Root Subdivision. Councilmember Gardner seconded the motion. No discussion took place. Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Clemons and Brungardt. Nay: none; Abstain: none; Absent: Councilmember Buehler. The motion was approved.

### **Zimmerman Property Rezoning**

The Applicant proposes to rezone a 4.726-acre portion of Lot 1, Lansing Towne Centre, from B-3 to R-4. The rezoning, if approved, would allow the applicant to construct an apartment complex which would be categorized as a "Medium Apartment" Use under the UDO Article 4.03 Permitted Uses

Councilmember Kirby made a motion to approve Ordinance No. 1094: An Ordinance to rezone Lot 1-Lansing Towne Center, 00000 Centre Drive from a B-3 to an R-4. Councilmember Clemons seconded the motion. Councilmember Gardner and City Administrator Vandall discussed the sewer line adjustment. Jeff Beckler from Zimmerman Properties clarified the adjustment of the drawings based on the sewer easement and topographical challenges on the site. Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Clemons and Brungardt. Nay: none; Abstain: none; Absent: Councilmember Buehler. The motion was approved.

### **REPORTS:**

Department Heads: Nothing to discuss.

City Attorney: Nothing to discuss.

**City Administrator:** The city is thrilled about the \$1.3 million grant. We're thankful to the county. Originally, they had a joint application with us. The grant is a little less than had been asked for. So, the Town Center sewer project that was to be bid out in the fall is not time sensitive. That's a project that we could tackle in 2024 if we wanted to use money earmarked for that as our match for this project. We could do that. This grant is going to open up hundreds of acres for future development in southern Lansing right on K-7 and the McIntyre corridor. It'll be a great thing.

### **Governing Body:**

Councilmember Kirby: Two weeks ago, a committee was formed to rename the fishing derby after Councilman Trinkle. I've had several meetings with the family. Last Monday, Don, Kevin, Jason (Director of Parks and Recreation) and I met at the park. Jason's involvement is because we don't want to interfere in his operation if we don't have to. So, I think we've pretty much decided on a location that we want to use. We are currently in the process of determining what kind of signage we want, where we're going to get it, how much it's going to cost, and where we're going to get the money. Those things are certainly down the road. I know there was some discussion about naming a ball field after Dave but to know the whole history, the fishing derby makes more sense. The family is 100% behind the fishing derby renaming. This is the 23<sup>rd</sup> year. Dave was active every year until Covid hit, and then he got sick. Dave used to go to the fishing derby with his tackle box full in case any little kids needed anything. He was instrumental in obtaining prizes and donations to give out to the kids. It was in fact his thing. Quick story, the first fishing derby the pond was so full of algae that the kids' hooks wouldn't fall into the water. So, Dave and Mark Brown ran home and got Dave's flat bottom boat and a big, long board and went down and started paddling. Moved the algae out of the way so the kids' hooks would fall into the water. We're moving along. We're making good progress. We're exploring several different options. The family wishes to express their sincere appreciation for the effort we're about to undertake here.

Councilmember Majure: I want to thank Rob for coming tonight. I appreciate your kind remarks and clarification of things and put a shout out to anybody that would like to come to our meetings. We have that open time and look for audience to come. We always like to hear from our audience.

Councilmember Garvey: Thanks Rob for coming in and sharing your thoughts. We appreciate it. Thanks to Gene and the committee for finding a way to honor Councilmember Trinkle's memory. He served a lot of years. He deserves something in this town that says he served. I agree 100% with what you guys are doing.

Councilmember Clemons: Nothing to discuss.

Councilmember Studnicka: Nothing to discuss.

Councilmember Gardner: I'd like to acknowledge the Economic Department, Joshua (Community and Economic Department Director), the Chief of Police, and Mike (Public Works Director) for the Public Works department this week. I got to meet Dave's so, and he did have some good insight and good information on what we were talking about.

Councilmember Brungardt: Mr. Gaslin, thanks for attending tonight. Appreciate your comments.

### **Proclamations:**

Lansing Police Week Proclamation Public Works Week Proclamation

### ADJOURNMENT:

Councilmember Kirby made a motion to adjourn. Councilmember Studnicka seconded the motion. Roll Call Vote: Aye: Councilmembers Studnicka, Gardner, Kirby, Majure, Garvey, Clemons and Brungardt. Nay: none; Abstain: none; Absent: Councilmember Buehler. The motion was approved.

The meeting adjourned at 7:22 p.m.

ATTEST:

City Clerk Tish Sims, CMC

# AGENDA ITEM

TO: Tim Vandall, City Administrator

FROM: Anthony J. Zell, Jr., Wastewater Utility Director 73

DATE: May 11, 2023

SUBJECT: Request to Approve Appraisal Services for the McIntyre Road Sanitary

Sewer Interceptor Project (City Project 2021-04)

Several years ago (2014) staff conducted a qualifications-based selection process for land appraisal services for the many sanitary sewer improvement projects that were ahead. The project team determined that Valbridge Property Advisors were the most qualified firm to perform the required scope of work, and previously entered a contract to appraise the necessary properties. Valbridge has provided appraisal services for the 7 Mi Creek Action Plan, 9 Mile Creek Action Plan, NW Sewer Interceptor, Eisenhower Commercial Extension, Ward One Upgrade, and most recently Town Centre extension.

The city's current purchasing policy (Section 4-4, Professional Services) allows the city to use qualified firms for similar work within 18 months if their performance has been satisfactory. The policy reads "If a qualified firm has been chosen utilizing the QBS process within the last 18 months for a project of a similar nature, or there is an extension of an existing project, and satisfactory services were received, the City Administrator may direct staff to solicit that same firm for additional work on other projects, and not require an additional qualifications-based selection process."

City staff has discussed the McIntyre Interceptor project with Valbridge Property Advisors and they are eager to work for the City of Lansing again. Valbridge has submitted a new contract for the project at a cost of \$1,650 per parcel for twelve land appraisals and evaluations. This cost per tract is slightly higher than previous projects.

A copy of their contract is attached for your review. The base costs associated with the appraisals is \$19,800, with a not to exceed cap of \$35,000, should the additional services be needed. ACTION:

Policy Consideration: Section 4.4, Professional Services

Financial Consideration: Funds for the project are available in the Utility's reserves.

Action: A motion to approve the contract with Valbridge Property Advisors for appraisal services in support of the McIntyre Sanitary Sewer Interceptor Project (City project 2021-04).

# AGENDA ITEM #



May 10, 2023

Anthony J. Zell Jr. MBA, CPM Wastewater Utility Director The City of Lansing 800 First Terrace Lansing, Kansas 66043

**RE: Engagement Proposal for Appraisal Services** 

Dear Mr. Zell:

Thank you for the opportunity to present this proposal for appraisal services for the Lansing McIntyre Road Sewer Project. Per your request I have modeled this proposal on prior proposals we have submitted, as those were fairly consistent with industry practices and the scope of work outlined was comprehensive.

All appraisal services will conform to the Uniform Standards of Professional Appraisal Practice and the Professional Ethics of the Appraisal Institute. The proposed scope of work follows:

- For each parcel, identification of the economic unit, or larger parcel to be appraised, based upon the unity of use, contiguity, and ownership.
- Identify available utility and development infrastructure.
- Review the existing zoning, and master planned zoning, from the appropriate governmental authority. Estimate the Highest and Best use of the property.
- Research county records and other available sources for comparable sales data.
- Estimate property values based upon comparable data.
- Analyze and estimate value impacts due to takings and improvement losses (structures and other improvements).
- Analyze any damages to the remainder property due to the acquisitions.
- Preparation of valuations which delineate monetary impacts.

Any additional appraisals for properties beyond the estimated number of properties (12), or services beyond the specified scope, is an additional service.

### **Appraisal Report Updates**

Any appraisal report that requires an update due to a change in market conditions attributed to delays in the project beyond the control of Valbridge Property Advisors I Kansas City is considered an additional service.

#### **Condemnation Services**

Valbridge Property Advisors I Kansas City can provide evidence and testimony showing good faith offers have been made. If needed, we can prepare condemnation exhibits and provide expert testimony as to valuation conclusions, with fees charged per the hourly schedule outlined later in this proposal.

### **Project Schedule**

The appraisal services for the properties will take approximately 30 to 45 days to complete after receipt of items necessary to complete the assignment.

#### Insurance

Valbridge Property Advisors I Kansas City carries \$2,000,000 in professional liability insurance, as well as the required amount prescribed by law for Workers' Compensation. An E&O Declaration is available upon request.

#### **Cost of Services**

The base not to exceed cost for the appraisal services is \$1,650 per tract. Total costs will not exceed \$35,000. Any additional charges for expert witness work will be made at the hourly rate and fee schedule described in this section.

### **Fee Schedule**

Hourly fees (associated with depositions, testimony, and consultation outside the defined scope of work) will be in accordance with the following rate schedule.

#### **Hourly Rates**

Principal Appraiser: \$375 Associate Appraiser: \$225

#### **Out of Pocket Expenses**

Reimbursement of out-of-pocket expenses at cost (maps, ownership documents, etc.).

### Considerations

This proposal is predicated on the following items:

- Completed legal descriptions, tract maps, and construction drawings will be provided at the start of the individual appraisals.
- Field staking marking the acquisition boundaries will be provided before the assignment commences.

#### **Title 6 Compliance**

- Compliance With Regulations The contractor shall comply with the Regulations relative to nondiscrimination in federally assisted programs of United States Department of Transportation (USDOT), Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.
- 2. Nondiscrimination The contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, sex, or national origin in the selection and retention of sub-contractors, including procurement of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- 3. Solicitations for Subcontracts, Including Procurement of Materials and Equipment In all solicitations either by competitive bidding or negotiations made by the contractor for work to be performed under a sub- contract, including procurement of materials or leases of equipment, each potential sub- contractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, sex, or national origin.

- 4. Information and Reports The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the contracting agency or the appropriate federal agency to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of the contractor is in the exclusive possession of another who fails or refuses to furnish this information, the contractor shall so certify as appropriate, and shall set forth what efforts it has made to obtain the information.
- 5. **Sanctions for Noncompliance** In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, the contracting agency shall impose such contract sanctions as it or the USDOT may determine to be appropriate, including, but not limited to:
  - a. Withholding of payments to the contractor under the contract until the contractor complies, and/or;
  - b. Cancellation, termination, or suspension of the contract, in whole or in part.
- 6. Incorporation of Provisions The contractor shall include the provisions of paragraphs (1) through (5) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The contractor shall take such action with respect to any subcontractor or procurement as the contracting agency or USDOT may direct as a means of enforcing such provisions including sanctions for noncompliance.

Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a sub- contractor or supplier as a result of such direction, the contractor may enter into such litigation to protect the interests of the city and, in addition, the contractor may request the USDOT enter into such litigation to protect the interests of the United States.

Thank you for the opportunity.

Daniel Kann, MAI MRE Certified General Real Property Appraiser Kansas #G-2764 Senior Managing Director Valbridge Property Advisors I Kansas City

> Approved and Authorized by: \_\_\_\_\_ Date: \_\_\_\_\_

# AGENDA ITEM

TO:Tim Vandall, City AdministratorFROM:Jason CrumDATE:May 15, 2023SUBJECT:Parks & Recreational Advisory Board Appointment

Former Council Member Dave Trinkle served as one of the ex-officio members of the Parks & Recreational Advisory Board (PRAB), and with his resignation from the Governing Body it has created an opening. Council Member Kevin Gardner is a member of PRAB, and staff recommends that Mr. Gardner should fill that ex-officio role, which will also create an open position on the PRAB.

Policy Consideration: n/a

Financial Consideration: n/a

Action: A motion to approve Council Member Kevin Gardner as an ex-officio member of the Parks and Recreation Advisory Board.

# AGENDA ITEM #

# AGENDA ITEM

TO:Tim Vandall, City AdministratorFROM:Tish Sims, City Clerk

DATE: May 10, 2023

SUBJECT: Executive Session – Economic Development

Executive Session will be called for a period of 30 minutes to review Economic Development activities pursuant to the discussion of confidential data relating to the financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship, K.S.A. 75-4319(b)(4).

# AGENDA ITEM #

### Agenda Item 5.

### COMMUNITY AND ECONOMIC DEVELOPMENT PERMITS/LICENSES AND CODE ENFORCEMENT REPORT FOR APRIL

| TO:  | Tim Vandall, City Administrator                                 |                                |                |
|--|---|--------------------------------|----------------|
| FROM:  | Joshua Gentzler, Director, Commu                                | nity and Economic Develo       | pment          |
| DATE:  | 5/1/2023  |                                |                |
| PERMITS AND  | DLICENSES:  | Current Month                  | Year to Date   |
| Number of perr   | mits issued   |                                | 123            |
| Number of pern   | nits for new single-family housing comp                         | oleted0                        | 1              |
| Number of pern   | nits for new multi-family housing compl                         | eted0                          | 0              |
| Number of occu   | upancy certificates issued                                      | 0                              | 3              |
| Number of perm   | nits for new single-family housing curre                        | ently in process or pending is | suance0        |
| Number of perm   | nits for new multi-family housing currer                        | ntly in process or pending iss | uance0         |
| construction an  | of residential and commercial<br>d remodeling for which<br>sued |                                | \$5,398,105.97 |
| Permit fees  |   | \$5,110.00                     | \$22,029.50    |
| Number of insp   | ections performed   |                                | 151            |
| Number of trade  | e licenses issued   |                                | 8              |
| Total trade con  | tractor licenses issued   |                                | 8              |
| Number of occu   | upational licenses issued                                       |                                |                |
| CODE ENFOR   | CEMENT:   | Current Month                  | Year to Date   |
| Certified Letters<br>Compliance:   | rnings:<br>s Sent:  | 0<br>                          | 0<br>70        |
| <u>Vehicle Report</u><br>Warning Letters<br>Certified Letters<br>Compliance: | s/Verbal:<br>s Sent (20 Days):                                  | 5<br>0<br>4                    | 14<br>0<br>    |
| <u>Weeds Report</u><br>Three Day Wa  | eview:  | 11                             | 12             |
| Compliance:  | s Sent:   | 1                              | 2              |
| Three Day War<br>Certified Letters<br>Compliance:                            | o <u>rm Water System</u><br>rnings:s Sent:<br>eview:            | 0<br>0                         | 0<br>0         |
|  | cations:  | 0                              |                |

### City Clerk's Office/Building Maintenance Vehicle and Equipment Report

### Vehicles

|       |      |           |                    | Mileage  |        | Miles  |          |
|-------|------|-----------|--------------------|----------|--------|--------|----------|
| Year  | Make | Model     | Description        | Start    | Ending | Driven | Comments |
| 2007  | Ford | Econoline | 15 Passenger Wagon | 22800    | 22,948 | 148    |          |
|       |      |           |                    |          |        | 0      |          |
|       |      |           |                    |          |        | 0      |          |
|       |      |           |                    |          |        | 0      |          |
|       |      |           |                    |          |        | 0      |          |
| Total |      |           |                    | <u>-</u> | -      | 148    |          |

### Equipment

|       |         |         |                            | Hours | Hours | Hours |                           |
|-------|---------|---------|----------------------------|-------|-------|-------|---------------------------|
| Year  | Make    | Model   | Description                | Start | End   | Used  | Comments                  |
| 2018  | Advance | SC1500  | AutoScrubber Floor Machine | 60.89 | 61.25 | 0.36  | Community Center Cleaning |
| 2018  | Kubota  | ZG227-A | Mower                      | 279.5 | 286.1 | 6.6   |                           |
| 2021  | Kaivac  | 1750    | Cleaning Machine           | 10.3  | 10.31 | 0.01  |                           |
|       |         |         |                            |       |       | 0     |                           |
|       |         |         |                            |       |       | 0     |                           |
|       |         |         |                            |       |       | 0     |                           |
| Total |         |         |                            |       |       | 6.97  |                           |

### Agenda Item 6.

### Lansing Community and Economic Development Department

### Monthly Fleet Report

Month April Year 2023

### Vehicles

|      |       |            |                 |                    | Mileage  | Mileage |                     |                     |
|------|-------|------------|-----------------|--------------------|----------|---------|---------------------|---------------------|
| Year | Make  | Model      | License Plate # | Description        | Starting | Ending  | <b>Miles Driven</b> | Comments            |
| 2006 | Ford  | Ranger XLT | 67211           | LT. Pick-up Ext    | 63,461   | 63,712  | 251                 |                     |
| 2015 | Dodge | Journey    | A6545           | SUV                | 79,617   | 80,696  | 1,079               | KTag: KTA. 02497158 |
| 2022 | Dodge | Ram        | D100764         | 1500 Pick up Truck | 2,318    | 2,604   | 286                 |                     |

### Parks and Recreation Fleet Report April 2023

### Vehicles:

|       |           |           |             | Mileage | Mileage | Miles   |                     |          |
|-------|-----------|-----------|-------------|---------|---------|---------|---------------------|----------|
| Year  | Make      | Model     | Description | Start   | Ending  | Driven  | Current Use         | Comments |
| 2006  | Dodge     | Caravan   | Minivan     | 53,147  | 53,304  | 157     | AC/Parks use        |          |
| 2014  | Ford      | F-350     | Dump truck  | 23,354  | 23,456  | 102.0   | Parks maintenance   |          |
| 2016  | Jeep      | Patriot   | SUV         | 67,031  | 67,065  | 34      | Activity Center use |          |
| 2017  | Chevrolet | Silverado | truck       | 22,709  | 23,031  | 322     | Parks maintenance   |          |
| 2018  | Ford      | F-350     | 4-dr crew   | 34,194  | 34,862  | 668     | Parks maintenance   |          |
| Total |           |           |             |         |         | 1283.00 |                     |          |

### Equipment:

|       |                 |        |                 | Hours  | Hours  | Hours |                   |          |
|-------|-----------------|--------|-----------------|--------|--------|-------|-------------------|----------|
| Year  | Make            | Model  | Description     | Start  | End    | used  | Current Use       | Comments |
| 1992  | Massey Ferguson | 1020   | Tractor         | 1986.2 | 1986.2 | 0     | Parks maintenance |          |
| 2005  | Kubota          | F3060  | mower           | 379.7  | 382.3  | 2.6   | Parks maintenance |          |
| 2007  | Turbo Tool Cat  | 5600   | utility vehicle | 1285.8 | 1285.8 | 0     | Parks maintenance |          |
| 2012  | Wright          | ZK     | stander mower   | 1167.3 | 1174.5 | 7.2   | Parks maintenance |          |
| 2016  | ABI             | Force  | infield groomer | 325    | 331.5  | 6.5   | Parks maintenance |          |
| 2017  | Kubota          | ZD1211 | mower           | 884.6  | 905.4  | 20.8  | Parks maintenance |          |
| 2018  | Polaris         | Ranger | utility vehicle | 390.6  | 394.6  | 4     | Parks maintenance |          |
| 2019  | Exmark          | LZ 72  | mower           | 607.7  | 626.1  | 18.4  | Parks maintenance |          |
| 2019  | Emark           | LZ 96  | mower           | 294.6  | 295.9  | 1.3   | Parks maintenance |          |
| 2020  | Kubota          | ZD1211 | mower           | 311.5  | 336.9  | 25.4  | Parks maintenance |          |
| 2022  | Wright          | ZK     | stander mower   | 12.2   | 18.8   | 6.6   | Parks maintenance |          |
| Total |                 |        |                 |        |        | 92.80 |                   |          |

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### Lansing Police Department

Vehicle Fleet End of Month Report

|      |      |                 | VIN    | Mileage   | Mileage Miles |        |                |                |                          |
|------|------|-----------------|--------|-----------|---------------|--------|----------------|----------------|--------------------------|
| Unit | Year | Make/Model      | Last 5 | as of 4/3 | as of 5/1     | Driven | Current Use    | Future Use     | Comments                 |
| 1    | 2013 | Ford Explorer   | 40459  | 107754    | 107754        | 0      | N/A            | N/A            | Decommissioned           |
| 2    | 2020 | Dodge Durango   | 96952  | 52988     | 54659         | 1671   | Patrol         | Patrol         | Fit for patrol duty      |
| 3    | 2021 | Dodge Durango   | 64458  | 31271     | 32193         | 922    | Patrol         | Patrol         | Fit for patrol duty      |
| 4    | 2015 | Ford Explorer   | 40976  | 88073     | 88681         | 608    | Patrol         | Patrol         | Fit for patrol duty      |
| 5    | 2021 | Dodge Durango   | 64459  | 7802      | 8400          | 598    | Captain        | Captain        | Limited Use - Captain    |
| 7    | 2018 | Ford Explorer   | 34004  | 27571     | 28007         | 436    | Patrol         | Patrol         | Fit for patrol duty      |
| 8a   | 2017 | Dodge Charger   | 86270  | 79164     | 79954         | 790    | Patrol         | Patrol         | Fit for patrol duty      |
| 9    | 2018 | Ford Explorer   | 34003  | 38621     | 39127         | 506    | Patrol         | Patrol         | Fit for patrol duty      |
| 10   | 2022 | Dodge Ram Truck | 95063  | 2472      | 3536          | 1064   | Chief          | Chief          | Limited Use - Chief      |
| 11   | 2003 | Ford F150       | 64639  | 87721     | 88012         | 291    | Animal Control | Animal Control | Limited Use - AC         |
| 12   | 2019 | Dodge Durango   | 85335  | 30148     | 30860         | 712    | Lieutenant     | Patrol         | Limited Use - Lieutenant |
| 13a  | 2017 | Dodge Charger   | 96163  | 91546     | 93254         | 1708   | Patrol         | Patrol         | Fit for patrol duty      |
| 14   | 2022 | Dodge Ram Truck | 95064  | 3710      | 4679          | 969    | N/A            | Patrol         | Fit for patrol duty      |
| 15   | 2021 | Dodge Durango   | 34002  | 20627     | 22019         | 1392   | Patrol         | Patrol         | Fit for patrol duty      |
|      |      |                 |        |           |               |        |                |                |                          |
|      |      |                 |        | M         | ileage Total: | 11667  |                |                |                          |

### Lansing Public Works Department Monthly Fleet Report

Month April Year 2023

### Vehicles

| Year | Make          | Model        | License Plate<br># | Description        | Mileage<br>Starting | Mileage<br>Ending | Miles Driven | Comments            |
|------|---------------|--------------|--------------------|--------------------|---------------------|-------------------|--------------|---------------------|
| 2022 | Dodge         | Ram 2500     | B3859              | Pick-up            | 1,410               | 1,487             | 77           |                     |
| 1998 | Ford          | 1/2 ton      | 48091              | Pick-up            | 71,636              | 71,861            | 225          |                     |
| 2005 | Sterling      | LT 8500      | 64614              | Dump Truck         | 61,727              | 61,826            | 99           |                     |
| 2007 | Elgin         | Crosswind J+ | 70295              | Street Sweeper     | -                   | -                 | -            | In the shop         |
| 2017 | Chevrolet     | 3500         | 88437              | Pick-up Truck      | 34,058              | 35,215            | 1,157        |                     |
| 2011 | International | 7400         | 75269              | Dump Truck         | 23,000              | 23,049            | 49           |                     |
| 2016 | Ford          | F350 4x4     | 88468              | One-ton Dump Truck | 20,042              | -                 | -            | In the shop         |
| 2013 | Ford          | Explorer     | 80551              | SUV                | 79,058              | 79,181            | 123          |                     |
| 2019 | Ford          | Ecosport     | A4358              | SUV                | 10,225              | 10,315            | 90           | KTag- KTA. 02497157 |
| 2020 | Chevrolet     | 3500         | A8914              | One-ton Dump Truck | 7,331               | 7,436             | 105          |                     |
| 2005 | Mack          | Granite      | B0282              | Dump Truck         | -                   | -                 | -            | In the shop         |
| 2005 | Ford          | Ranger       | 57932              | LT- Pick-up Ext    | 52,322              | 52,484            | 162          |                     |

### Equipment

| Year | Make       | Model    |    | Description   | Hours<br>Starting | Hours<br>Ending | Hours Used | Comments |
|------|------------|----------|----|---------------|-------------------|-----------------|------------|----------|
| 1997 | JD         | 770BH    |    | Grader        | 5,171             | 5,177           | 6          |          |
| 2004 | IR         | DD-24    | A  | sphalt Roller | 314               | 314             | 0          |          |
| 2006 | IR         | 185      | Ai | r Compressor  | 229               | 233             | 0          |          |
| 1997 | Bobcat     | 763      |    | Skid Steer    | 2,347             | 2,349           | 2          |          |
| 2014 | Case       | 580 SNWT |    | Backhoe       | 1,968             | 1,986           | 18         |          |
| 2002 | Crafco     | 110      | (  | Crack Sealer  | 842               | 860             | 18         |          |
| 2003 | Kubota     | L3710    |    | Tractor       | 1,631             | 1,631           | 0          |          |
| 2009 | Case       | 465      |    | Skid Steer    | 776               | 783             | 7          |          |
| 2018 | John Deere | 5065E    |    | Tractor       | 218               | 218             | 0          |          |
| 2018 | Vermeer    | BC1000   |    | Chipper       | 15                | 15              | 0          |          |
| 2022 | Case       | SV280B   |    | Skidsteer     | 53                | 63              | 10         |          |

| April           |          |                |             |
|-----------------|----------|----------------|-------------|
| City Influent   | 30.38 MG | City Avg Daily | 1.01 MGD    |
| LCF Influent    | 4.12 MG  | LCF Daily Avg  | 0.138 MG    |
| Total Biosolids | 1.06 MG  | Precip         | 2.25 inches |

### Vehicles

|       |              |        |               | Mileage | Mileage | Miles  |                    |          |
|-------|--------------|--------|---------------|---------|---------|--------|--------------------|----------|
| Year  | Make         | Model  | Description   | Start   | Ending  | Driven | Current Use        | Comments |
| 1999  | Sterling     | Vactor | Jet Truck     | 8521    | 8521    | 0      | Collection System  |          |
| 2012  | Chevrolet    | Tahoe  | SUV           | 110662  | 110821  | 159    | Ops/Maint.         |          |
| 2019  | Ford         | F250   | Pick Up Truck | 10915   | 10967   | 52     | Ops/Maint.         |          |
| 2019  | Ford         | F250   | Flatbed Truck | 4409    | 4415    | 6      | Ops/Maint.         |          |
| 2023  | Polaris      | Ranger | Ops Utility   | 19.8    | 53      | 33.2   | Operations         |          |
| 2005  | Freightliner | M2106  | Dump Truck    | 26639   | 26717   | 78     | Biosolids Disposal |          |
| Total |              |        |               |         |         | 328.2  |                    |          |

### Equipment

|      |            |           |                 | Hours | Hours  | Hours |                    |          |
|------|------------|-----------|-----------------|-------|--------|-------|--------------------|----------|
| Year | Make       | Model     | Description     | Start | Ending | Used  | Current Use        | Comments |
| 1991 | Case       | 1825      | Uni-Loader      | 992   | 992    | 0     | Plant Activities   |          |
| 1999 | Sterling   | Vactor    | Jet Truck       | 229   | 229    | 0     | Collection System  |          |
| 2004 | John Deere | 7920      | Tractor         | 1348  | 1356   | 8     | Biosolids Disposal |          |
| 2005 | Polaris    | Ranger #1 | Utility Vehicle | 1502  | 1507   | 5     | Operations         |          |
| 2004 | Case       | 621D      | Loader          | 2531  | 2542   | 11    | Operations         |          |
| 2023 | Polaris    | Ranger    | Ops Utility     | 5.5   | 11     | 5.5   | Operations         |          |
| 2005 | Polaris    | Ranger #2 | Utility Vehicle | 1681  | 1687   | 6     | Maintenance        |          |
| 2006 | JCB        | 531-70    | Telehandler     | 701   | 701    | 0     | Plant Activities   |          |

CITY OF REPAIRS OF LANSING

**City of Lansing** 800 First Terrace Lansing, Kansas 66043

### **City Administrator's Report** May 18, 2023

### **Agenda Items:**

The City has utilized Valbridge Services for appraisal services for all our sewer projects dating back to 2014. Their work has always been exemplary. Valbridge has submitted a proposal for appraisal services for all the parcels to be impacted by the future McIntyre sewer project. Their proposed cost for appraisals is \$1,650 per parcel for twelve appraisals. Their proposal would not exceed \$35,000 if additional services are needed.

Former Councilman Trinkle served as an ex-officio member of the Parks & Recreation Advisory Board. As Councilman Gardner is already a member of the PRAB, we need to approve him as an ex-officio member of PRAB. This would create another volunteer opening on the PRAB.

An executive session for economic development is on the agenda for Thursday evening.

### Library:

The library has a few fun events coming up. First, the City Council, co-workers, and patrons are invited to help us celebrate her 25 years of service to the City and her upcoming retirement. We will be honoring Debbie Kirby on Friday, June 2<sup>nd</sup> between 1pm – 3pm. We are also happy to welcome Elisha Herrell as our full-time Circulation Assistant and Katie Nordberg as one of our part-time Circulation Assistants. Finally, the Summer Reading Kickoff is also coming up on Saturday, June 3<sup>rd</sup>. We have the Kansas City Zoo coming to visit our community with a few of their animal ambassadors for you to meet and we'll be hosting an ice cream party once they've said goodbye. We hope you see many in the area at the library.

### Wastewater:

The City was notified that our joint-grant application with Leavenworth County to provide sewer toward the McIntyre corridor was approved! The grant totals \$1.3Million, with the City's minimum match being \$433,333, for a total of \$1,733,333. We believe to get the line to the Epic Estates property, the project would likely need to be in the \$2.2-\$2.3Million range, which would increase the City's match. We can utilize Wastewater Funds on hand for our share of the project. We can also potentially push back the Town Centre Sewer Replacement project to late 2024 as that improvement is not time sensitive. The next step for this project is to acquire easements or permission from landowners to perform geotechnical work to refine the cost estimate. Upon full completion, this project would extend sewers to McIntyre Road and include installation of nearly 9,500' of pipe. This project will free up hundreds of acres for future development along K7 and McIntyre Road.



**City of Lansing** 800 First Terrace Lansing, Kansas 66043

The City Council approved staff to advertise the Town Centre Sewer Replacement project for bids in the fall of 2023. All of the temporary and permanent easements for the project have been signed. 100% plans, specifications, and permitting are complete. The latest engineer estimate for construction is \$900,000. The Town Center sewer project could be postponed to late 2024 to provide resources for our match on the McIntyre sewer project.

### **Update on ARPA Funds:**

The City currently has \$817,704.76 remaining in ARPA Funds. The funds need to be committed by 12-31-2024, and spent by 12-31-2026. A summary of the total amount received from the federal government, and what we have spent the funds on is below.

- \$1,823,526.76 American Rescue Plan Act Funds Received
- \$800,000 High Speed Internet in Lansing
- \$90,822 Sewer Improvements near Fairlane
- \$80,000 Sewer Improvements near First Terrace
- \$35,000 Economic Development Data (Buxton)
- \$817,704.76 remaining.

While there is currently \$817,704.76 in ARPA funds remaining, we do not yet know the final amount of the Town Center water main, on which we are partnering with LanDel. We have also had residential developers reach out to us regarding sewer lines to assist and promote residential growth.

### **Public Works:**

The K7/Eisenhower intersection project is substantially complete! Thanks to everyone who came out for the ribbon cutting on April 13<sup>th</sup>. This project will make the busiest intersection in Leavenworth County safer and will improve the flow of traffic.

Work on the Southfork pipe liner is complete. The City is holding back the final payment until grass is established on the area torn up by construction.

Some concrete curb work from our annual Capital Improvement Plan is scheduled to begin soon near Debra Street. Additionally, we anticipate some asphalt work near Debra Street and North 4<sup>th</sup> Street to begin next week. The contractor will begin placing door hangar notifications very soon.

Lawn restoration work continues. No right of way permits have been completed or closed at this time from either Clearwave or AT&T. Each company submitted a \$10,000 bid bond, so there is certainly an incentive for each company to restore soil within the right-of-way to preconstruction conditions. No permits will be released from bonds until soil restoration has been accepted.

**City of Lansing** 800 First Terrace Lansing, Kansas 66043



### Community & Economic Development:

Construction of Take 5 Oil is underway. Although there may be minor delays, the City is working with the contractor to ensure adjacent property owners have access to their property at all times.

Steady progress has been made at 670 First Terrace (south of Mutual Savings). Once complete, this project will house a new 3,500 SF dental clinic; the lot is deep enough to also accommodate a large commercial building on the east side of the lot (to be built at a future date). Access for these properties will be off First Terrace.

Work continues on the townhomes at Fairlane and Santa Fe. The completion date for the 14-unit townhome complex is tentatively scheduled for the summer of 2023. We have been invited to tour the units in early June once they are near completion.

### Parks & Recreation:

We have scheduled a ribbon cutting and community open house for Bernard Park on Monday, May 22<sup>nd</sup> from 6pm-8pm. The event will feature the national anthem, cutting of a ribbon, tours of the fields, concessions/shaved ice, and Mayor McNeill throwing out the first pitch.

We had 101 children registered for the 2023 Fishing Derby! 271 total fish were caught by the young anglers! The event was a major success!

| Division             | Total Teams 2022 | Total Teams 2023 |
|----------------------|------------------|------------------|
| T-Ball               | 8                | 10               |
| Coach Pitch Baseball | 6                | 6                |
| U10 Baseball         | 4                | 5                |
| U12 Baseball         | 2                | 3                |
| U14 Baseball         | 2                | 3                |
| U8 Softball          | 3                | 3                |
| U10 Softball         | 2                | 2                |
| U12 Softball         | 2                | 2                |
| U15 Softball         | 2                | 2                |

Summer Parks & Recreation registration figures are below.

We have a grand total of 269 total baseball participants in 2023, as opposed to 244 in 2022. We have 116 softball participants in 2023 and 113 in 2022. Great job to our Parks & Recreation staff for overseeing registration and the seasons. And thank you to our volunteer coaches, without whom none of this would be possible!

CITY OF REPAIRSING

City of Lansing 800 First Terrace Lansing, Kansas 66043

### YTD Sales Tax Update:

|                   | 2022 YTD  | 2023 YTD  | Difference       |
|-------------------|-----------|-----------|------------------|
| Local Sales & Use | \$655,684 | \$701,082 | \$45,398, 6.92%  |
| Tax (1.45%)       |           |           |                  |
| County Sales Tax  | \$322,275 | \$320,110 | -\$2,165,67%     |
| County Use Tax    | \$123,868 | \$122,826 | -\$1,042,84%     |
| Guest Tax         | \$34,648  | \$48,347  | \$13,699, 39.54% |

The .45% sales tax has generated \$217,334 in the first four months of 2023, on pace for \$652,001 in 2023. The new special sales tax for the pool will begin July 1, 2023, raising Lansing's overall nonfood sales tax rate to 9.4%.

### Meetings & Announcements:

The City currently has an opening on the Parks & Recreation Advisory Board and multiple openings on the Building Trade Board of Appeals and Plumbing Trade Board of Appeals.

The City currently has openings for Police Officer (I/II) and Animal Control Officer.

| • | Wednesday, May 17 <sup>th</sup> | Planning Commission Meeting, 7:00pm, City Hall                           |  |
|---|---------------------------------|--|--|
|   |                                 | <ul> <li>Rezones, Fairway Estates &amp; Fairlane Townhomes II</li> </ul> |  |
| • | Thursday, May 18 <sup>th</sup>  | City Council Meeting, 7:00pm, City Hall                                  |  |
| • | Monday, May 22 <sup>nd</sup>    | Bernard Park Ribbon Cutting & Open House, 6pm-8pm                        |  |
| • | Thursday, May 25 <sup>th</sup>  | City Council Work Session, 7:00pm, City Hall                             |  |
|   |                                 | <ul> <li>Capital &amp; Supplemental Budget Request Review</li> </ul>     |  |
| • | Monday, May 29th                | Memorial Day, City Offices Closed  |  |
| • | Thursday, June 1 <sup>st</sup>  | City Council Meeting, 7:00pm, City Hall                                  |  |
| • | Thursday, June 15 <sup>th</sup> | City Council Meeting, 7:00pm, City Hall                                  |  |
| • | Wednesday, June 21st            | nesday, June 21st Planning Commission Meeting, 7:00pm, City Hall         |  |
| • | Thursday, June 29 <sup>th</sup> | City Council Work Session, 7:00pm, City Hall                             |  |
|   |                                 | <ul> <li>2024 Budget Construction &amp; Review</li> </ul>                |  |
|   |                                 |  |  |

Sincerely,

Tim Vandall