

AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

OLD BUSINESS

- [1.](#) Approval of Minutes

AUDIENCE PARTICIPATION

PRESENTATIONS

NEW BUSINESS

- [2.](#) Public Hearing to exceed the Revenue Neutral Rate and approval of Resolution No. B-10-2026 to exceed the Revenue Neutral Rate
- [3.](#) Public Hearing on and Consideration of the Proposed 2027 Budget
- [4.](#) Library Update
- [5.](#) Charter Ordinance No. 1-2026 – A Charter Ordinance designating of Official City Newspaper, and Resolution B-11-2026
- [6.](#) Request for Special Meeting
- [7.](#) Executive Session – Economic Development

REPORTS - City Attorney, City Administrator, Department Heads, Councilmembers

- [8.](#) July Fire Reports
- [9.](#) Library Reports
- [10.](#) July Fleet Report
- [11.](#) City Administrator Report

PROCLAMATIONS

OTHER ITEMS OF INTEREST

- [12.](#) IRB Request

ADJOURNMENT

Regular meetings are held on the first and third Thursday of each month. For information on how to view prior meetings, please visit our website at <https://www.lansingks.org>. Any person wishing to address the City Council, simply proceed to the microphone in front of the dais after the agenda item has been introduced and wait to be recognized by the Mayor. When called upon, please begin by stating your name and address. A time designated "Audience Participation" is listed on the agenda for any matter that does not appear on this agenda. The Mayor will call for audience participation. Please be aware that the City Council and staff may not have had advance notice of your topic and that the City Council may not be able to provide a decision at the meeting. If you require any special assistance, please notify the City Clerk prior to the meeting.

AGENDA ITEM

TO: Tim Vandall, City Administrator
FROM: Tish Sims, City Clerk
DATE: August 7, 2026
SUBJECT: Approval of Minutes

The Regular Meeting Minutes of August 6, 2026, are enclosed for your review.

Action: Staff recommends a motion to approve the Regular Meeting Minutes of August 6, 2026, as presented.

CITY OF LANSING

CITY COUNCIL MEETING

REGULAR MEETING MINUTES
August 6, 2026

Call To Order:

The regular meeting of the Lansing City Council was called to order by Mayor McNeill at 7:00 p.m.

Roll Call:

Mayor McNeill called the roll and indicated that all were in attendance.

Councilmembers Present:

Ward 1: Gene Kirby and Kevin Gardner

Ward 2: Jake Kowalewski and Rebecca Hatcher

Ward 3: Jesse Garvey and Kerry Brungardt

Ward 4: Pete Robinson and Chris Pierce

Councilmembers Absent: None.

OLD BUSINESS:

The Regular Meeting minutes of July 16, 2026, were provided for review.

Councilmember Robinson made a motion to approve the Regular Meeting Minutes of July 16, 2026. Councilmember Garvey seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Pierce, Brungardt, Hatcher, Gardner, Kirby, Kowalewski and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

AUDIENCE PARTICIPATION:

Mayor McNeill invited comments from the public. None were given.

PRESENTATIONS:

Lansing Lions Club was presented with a proclamation in recognition of the 72nd anniversary of the Lansing Lions Club for serving our community.

Dan Clemons from the Leavenworth County Port Authority provided an update on local projects. He mentioned several projects in USD 469 and Lansing city limits. Discussion occurred.

Chuck Magaha, Leavenworth County Emergency Management Director, gave a briefing about the emergency management capabilities within the county and how they partner with the city of Lansing to ensure preparedness for the region. There will be a G402 class offered to department heads and elected officials on September 15th at 2:00 pm in Council Chambers. Discussion occurred.

NEW BUSINESS:

Appointment of Clint Hiestand to Trade Board of Appeals

Clint Hiestand submitted an application to apply for the Building Trade Board of Appeals. If appointed, his term would end on April 30, 2028.

Councilmember Brungardt made a motion to appoint Clint Hiestand to the Trade Board of Appeals with a term ending April 30, 2028. Councilmember Kowalewski seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Pierce, Brungardt, Hatcher, Gardner, Kirby, Kowalewski and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Case DEV-FP-26-0002 – McNeill Acres Final Plat

The proposed subdivision for the McNeill Acres Final Plat, located at 131 Ida Street includes approximately 7.5 acres and divides the property into two residential lots. The property is zoned R-2 Single-Unit Residential and designated Single-Family Residential. The Planning Commission recommended approval of the Preliminary and Final Plat and acceptance of the applicable public dedications by the Governing Body.

Councilmember Kirby made a motion to approve Case DEV-FP-26-0002, McNeill Acres Final Plat, accept the applicable public dedications, and approve the Final Plat subject to the conditions recommended by Staff and the Planning Commission. Councilmember Robinson seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Pierce, Brungardt, Hatcher, Gardner, Kirby, Kowalewski and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Resolution No. B-9-2026 – A Resolution authorizing the city of Lansing, Kansas to enter into a lease purchase transaction.

Bids were solicited from local banks to finance the purchase of the 2026 CASE580 Super-N Wide Track Backhoe. Commerce Bank responded with the most favorable rate of 4.59%; the winning terms require annual payments of \$48,950.12, with the first of three (3) equal payments coming due on August 12, 2026.

Councilmember Brungardt made a motion to approve Resolution B-9-2026 and authorize the City Administrator to execute a 3 year lease/purchase agreement in the amount of \$140,500.00 with Commerce Bank, Clayton Holdings, LLC. Councilmember Pierce seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Pierce, Brungardt, Hatcher, Gardner, Kirby, Kowalewski and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Approval of Addendum #10 to City Administrator Contract

Addendum #10 to the City Administrator's employment agreement and compensation package for the 2026-2027 year. This addendum adds, modifies, changes or clarifies the City Administrator Employment Agreement executed on May 11, 2015 between the City of Lansing, Kansas and Timothy Vandall, Lansing City Administrator.

Councilmember Garvey made a motion to authorize the Mayor to sign Addendum #10 to the City Administrator's contract, providing a financial incentive based on the results of the performance evaluation. Councilmember Kowalewski seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Pierce, Brungardt, Hatcher, Gardner, Kirby, Kowalewski and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Mayor Authorization to Sign Land Title Documents

As the City progresses with selling parcels in Town Center, the closing agent wanted affirmation that the Mayor is authorized to sign any and all documents related to the Town Center land sales. This authorization will encompass land sales for the proposed hotel project, the parcels for the future retail project, and any future parcels owned by the City.

Councilmember Brungardt made a motion to authorize the Mayor to sign closing documents for the sale of land owned by the City of Lansing. Councilmember Pierce seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Pierce, Brungardt, Hatcher, Gardner, Kirby, Kowalewski and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

REPORTS:

Department Heads:

Community & Economic Development Director Joshua Gentzler discussed vendor table availability at Fall Fest and future events. He also mentioned that Fall Fest will occur at Kenneth Bernard Park because of construction occurring at the previous year's location.

City Attorney: none.

City Administrator:

Mr. Vandall mentioned that the Ride LV program for Lansing is still in progress.

Mr. Vandall also discussed the idea of publishing ordinances directly on our website, but this will require a charter ordinance.

Mr. Vandall pointed out that there are soil samples being taken at one of the Towne Centre locations which means projects are in progress.

Discussion occurred between Mr. Vandall and councilmembers about the KCKCC property and contracts.

Governing Body:

Councilmember Robinson:

- Wanted to remind everyone to drive carefully because of school starting soon.

Councilmember Pierce:

- Thank you to the Lansing FD for coming out to a recent event.
- Mentioned he is willing to help LVCO Emergency Management with anything they may need volunteers for.

Councilmember Brungardt:

- Thanked Mr. Magaha for his presentation.
- Mentioned he had gone to the Lansing Library recently and received excellent help from Terri and Kristen; wanted to thank them for the assistance.

Councilmember Hatcher:

- Mentioned that she will be cohosting a car show on September 26th.

Councilmember Gardner:

- Thanked Mr. Clemons for the update.
- Thanked Mr. Magaha for his presentation.
- Recognized the Lions Club.

Councilmember Kirby:

- Wanted to mention new businesses take time and reminded everyone about another popular business that took 6-7 years to open but it was worth the wait.
- Asked CED Director Joshua Gentzler about an update on Monroe Manor, first permit has been turned in.

Councilmember Kowalewski:

- Discussed his recent participation in the three Bittersweet RFQ proposal interviews.
- Mentioned there is a range of houses and business opportunities; recommendation will be completed later this month.

Councilmember Garvey:

- Suggested we adjourn.

ADJOURNMENT:

Councilmember Garvey made a motion to adjourn. Councilmember Brungardt seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Pierce, Brungardt, Hatcher, Gardner, Kowalewski and Garvey; Nay: Kirby; Abstain: none; Absent: none; The motion was approved.

The meeting was adjourned at 8:03 PM.

ATTEST:

City Clerk Tish Sims, MMC

AGENDA ITEM

TO: Tim Vandall, City Administrator
FROM: Elizabeth Sanford, Finance Director
DATE: August 13, 2026
SUBJECT: Public Hearing to exceed the Revenue Neutral Rate and approval of Resolution
No. B-10-2026 to exceed the Revenue Neutral Rate

KSA 79-2988 established notice and public hearing requirements for certain taxing entities seeking to collect property taxes in excess of the taxing entity's revenue-neutral rate (RNR). In order to levy taxes exceeding the RNR, entities are required to approve a Resolution after the RNR public hearing is held.

As presented at the June 25, 2026, work session, the city of Lansing intends to exceed the RNR of 40.341 mills. The proposed mill levy is 41.917, which is a 3.9% increase generating approximately \$218,254.

Action:

Staff recommend that the Council open, hold the public hearing on exceeding the revenue neutral rate, approve Resolution No. B-10-2026, and close the public hearing.

AGENDA ITEM # 2

RESOLUTION NO. B-10-2026

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF LANSING, KANSAS,
APPROVING A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR
THE 2027 BUDGET.**

WHEREAS, pursuant to 2021 Kansas Senate Bill No. 13, as amended by 2021 Kansas House Bill 2104, the Revenue Neutral Rate for the City of Lansing, Kansas was calculated as 40.341 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lansing, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body of the City called for a public hearing considering exceeding the revenue neutral rate, which public hearing was held on August 20, 2026, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lansing, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY
OF LANSING, KANSAS:**

The City of Lansing, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate. The City's approved tax/mill levy rate for the 2027 budget year is 41.917 mills, which amount exceeds the amount of the proposed tax rate for which notice was given as to the public hearing required by 2021 Kansas Senate Bill No. 13.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body of the City of Lansing, Kansas.

ADOPTED this 20th day of August 2026 and **SIGNED** by the Mayor.

Mayor, Anthony R. McNeill

Attested:

City Clerk, Tish Sims

AGENDA ITEM

TO: Tim Vandall, City Administrator
 FROM: Elizabeth Sanford, Finance Director
 DATE: August 13, 2026
 SUBJECT: Public Hearing on and Consideration of the Proposed 2027 Budget

Staff is pleased to present the Proposed 2027 Budget for the City of Lansing for consideration. The notice of public hearing summarizing the proposed 2027 budget was published in the *Leavenworth Times* on August 6, 2026.

The proposed 2027 Budget includes \$510,500 worth of *Capital and Supplemental Requests* as discussed at the June 25, 2026 work session and summarized as follows:

- **Fire Fund**
 - Hose replacement on 1 apparatus - \$15,500
 - Assistant Fire Chief position (hire date est. 11/1/2027) - \$20,000
- **Wastewater Fund**
 - Clarifier rehab - \$200,000
 - Resurface a portion of the parking lot - \$275,000

The proposed 2027 budget reflects a flat mill levy, but exceeds the revenue neutral rate by 1.576 mills, which equals approximately \$218,254.

Action:

Staff recommends that the Council open, hold, and close the public hearing on the Proposed 2027 Budget and make a motion to adopt the same as presented.

2027

Agenda Item 3.

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

City of Lansing

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2027; and
 (3) the Amounts(s) of 2026 Ad Valorem Tax are within statutory limitations.

			2027 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	10,562,690	3,447,724	
Debt Service	10-113	8	2,256,304	670,673	
Library	12-1220	8	614,820	418,699	
Fire		9	2,049,976	1,265,199	
		9			
Special Highway		10	744,805		
Domestic Violence		10	400		
Special Alcohol Liquor		11	61,750		
Special Alcohol Drug		11	54,000		
Sales Tax (\$.45)		12	1,323,744		
Pool Sales Tax		12	1,156,350		
Mayor's Christmas Tree		13	6,500		
Transient Guest Tax		13	220,200		
Capital Improvements		14	2,450,000		
Police Equipment Reserve		14	90,000		
Fire Equipment Reserve		15			
Equipment Reserve		15	220,000		
Park Land Trust		16	24		
		16			
		0			
Special Parks & Recreation		17	427,367		
Wastewater Utility		18	4,275,699		
Solid Waste		19	995,000		
Non-Budgeted Funds-A		20			
Totals	xxxxxx		27,509,629	5,802,296	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21			
RNR Hearing Notice		22			
Neighborhood Revitalization		23			Nov 1, 2026 Total Assessed Valuation

Revenue Neutral Rate 40.341

Does budget require a resolution to exceed the Revenue Neutral Rate? YES

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2026

County Clerk

Governing Body

City of Lansing

2027

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2026	Ad Valorem Levy Tax Year 2025	Allocation for Year 2027				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,825,685	336,980	4,343	736	7,330	1,702
Debt Service	144,278	12,708	164	28	276	64
Library	415,183	36,571	471	80	795	185
Fire	1,199,151	105,625	1,361	231	2,297	534
TOTAL	5,584,297	491,884	6,339	1,075	10,698	2,485

County Treas Motor Vehicle Estimate	491,884					
County Treas Recreational Vehicle Estimate		6,339				
County Treas 16/20M Vehicle Estimate			1,075			
County Treas Commercial Vehicle Tax Estimate				10,698		
County Treas Watercraft Tax Estimate						2,485

Motor Vehicle Factor	0.08808					
Recreational Vehicle Factor		0.00114				
16/20M Vehicle Factor			0.00019			
Commercial Vehicle Factor				0.00192		
Watercraft Factor						0.00045

STATEMENT OF INDEBTEDNESS

[illegible]

Agenda Item 3.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2026	Payments Due 2026	Payments Due 2027
Jet Vac Sewer Truck	4/24/2026	48	4.11	579,270	0	153,681	153,681
Case Backhoe	8/12/2026	36	4.59	140,470	0	48,940	48,940
				Totals	0	202,620	202,621

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2027

Library found in: City of Lansing
Leavenworth County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2026</u>	<u>2027</u>
Ad Valorem	\$415,183	\$418,699
Delinquent Tax	\$1,500	\$0
Motor Vehicle Tax	\$36,431	\$36,571
Recreational Vehicle Tax	\$478	\$471
16/20M Vehicle Tax	<u>\$291</u>	<u>\$80</u>
TOTAL TAXES	\$453,883	\$455,821
Difference in Total Taxes:	\$1,938	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$133,220,036	\$138,423,846
Did Assessed Valuation Decrease?	No	
Levy Rate	3.116	3.025
Difference in Levy Rate:	(0.091)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

2027

Adopted Budget

General	Actual for 2025	Estimate for 2026	Year for 2027
Unencumbered Cash Balance Jan 1	2,722,504	2,236,005	2,165,187
Receipts:			
Ad Valorem Tax	2,806,994	3,825,685	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	36,272	11,000	
Motor Vehicle Tax	323,087	255,467	336,980
Recreational Vehicle Tax	4,415	3,351	4,343
16/20M Vehicle Tax	1,066	549	736
Commercial Vehicle Tax	7,882	7,216	7,330
Watercraft Tax	0	0	1,702
Gross Earning (Intangible) Tax	0	0	0
Local Alcoholic Liquor	16,882	17,114	15,213
Local Sales Tax	1,166,480	1,090,000	1,100,000
County Sales Tax	961,407	975,000	1,000,000
Compensating Use Tax	435,749	430,000	440,000
County Use Tax	425,525	400,000	430,000
Franchise Taxes	729,622	751,800	735,000
Licenses	48,906	60,000	60,000
Permits	65,621	95,000	100,000
Plan/Plat Review Fees	5,435	3,000	3,000
Court Fees	50,793	45,000	50,000
Police Fines & Fees	381,521	370,000	391,000
Animal Release Fees	14,388	15,000	15,000
City Service Charges	8,320	5,800	8,000
Community Center Fees	15,715	13,000	15,000
Activity Center Fees	1,195	1,000	1,000
Reimbursed Expenses	10,773	50,000	50,000
Federal Grants	6,279	5,000	5,000
Prior Year Cancelled Encumbrances	0	0	0
Transfer from Other Funds	0	0	25,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	193,580	239,000	200,000
Neighborhood Revitalization Rebate	-35,653	-21,590	-35,928
Miscellaneous	13,187	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,695,441	8,647,392	4,958,377
Resources Available:	10,417,945	10,883,397	7,123,564

City of Lansing

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Resources Available:	10,417,945	10,883,397	7,123,564
Expenditures:			
Administration	160,861	203,737	215,162
Police	2,436,803	2,428,421	2,568,010
Municipal Court	290,174	293,431	277,980
Streets	192,621	228,977	223,038
Street Lighting	180,263	185,000	185,000
Building Maintenance	95,750	99,160	104,685
Community Development	579,356	777,032	600,587
Finance	365,334	367,552	394,142
Public Works	303,441	343,715	352,461
City Administrator	200,672	215,975	222,691
Community Center	2,439	7,500	7,500
Parks & Recreation	829,364	876,319	911,207
Activity Center	177,065	176,129	183,585
Information Technology	350,741	334,003	319,750
City Council	45,816	51,059	52,042
Non-departmental	521,240	440,200	489,850
Transfers	1,450,000	1,690,000	1,705,000
Subtotal detail (Should agree with detail)	8,181,940	8,718,210	8,812,690
Cash Reserve (2027 column)			1,750,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,181,940	8,718,210	10,562,690
Unencumbered Cash Balance Dec 31	2,236,005	2,165,187	xxxxxxxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount:	10,576,972	10,485,098	10,562,690
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
		Tax Required	10,562,690
Delinquent Comp Rate:	0.3%		3,439,126
			8,598
	Amount of 2026 Ad Valorem Tax		
			3,447,724

CPA Summary

City of Lansing

2027

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Expenditures:			
Administration			
Salaries	146,001	183,937	194,162
Contractual	5,519	9,700	10,600
Commodities	2,379	1,400	1,200
Capital Outlay	6,962	8,700	9,200
Total	160,861	203,737	215,162
Police			
Salaries	2,092,092	2,153,471	2,292,310
Contractual	141,274	138,300	138,750
Commodities	91,502	96,650	96,950
Capital Outlay	111,935	40,000	40,000
Total	2,436,803	2,428,421	2,568,010
Municipal Court			
Salaries	139,665	170,545	176,280
Contractual	139,993	98,486	84,800
Commodities	460	1,900	1,900
Capital Outlay	10,056	22,500	15,000
Total	290,174	293,431	277,980
Streets			
Salaries	107,264	107,977	111,038
Contractual	67,871	88,500	86,500
Commodities	17,486	32,500	25,500
Capital Outlay	0		0
Total	192,621	228,977	223,038
Street Lighting			
Contractual	180,263	185,000	185,000
Total	180,263	185,000	185,000
Building Maintenance			
Salaries	59,845	60,960	71,885
Contractual	34,422	36,000	31,000
Commodities	1,483	2,200	1,800
Total	95,750	99,160	104,685
Community Development			
Salaries	494,583	458,282	468,337
Contractual	52,825	276,100	80,100
Commodities	18,476	37,650	32,150
Capital Outlay	13,472	5,000	20,000
Total	579,356	777,032	600,587
Finance			
Salaries	305,201	318,877	335,142
Contractual	27,599	26,175	27,000
Commodities	2,087	2,500	2,000
Capital Outlay	30,447	20,000	30,000
Total	365,334	367,552	394,142
Public Works			
Salaries	281,270	294,715	307,961
Contractual	16,351	40,000	35,000
Commodities	5,820	9,000	9,500
Capital Outlay	0	0	
Total	303,441	343,715	352,461
Page 1 - Total	4,604,603	4,927,025	4,921,065

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City of Lansing

2027

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Expenditures:			
City Administrator			
Salaries	195,138	212,375	217,691
Contractual	5,287	3,000	4,300
Commodities	247	600	700
Capital Outlay	0	0	0
Total	200,672	215,975	222,691
Community Center			
Contractual	2,439	6,000	6,000
Capital Outlay	0	1,500	1,500
Total	2,439	7,500	7,500
Parks & Recreation			
Salaries	714,517	746,969	779,357
Contractual	85,280	95,550	96,050
Commodities	26,147	29,800	31,800
Capital Outlay	3,420	4,000	4,000
Total	829,364	876,319	911,207
Activity Center			
Salaries	122,071	125,329	131,685
Contractual	54,313	49,500	50,500
Commodities	681	1,300	1,400
Total	177,065	176,129	183,585
Information Technology			
Salaries	0	0	0
Contractual	158,423	122,500	124,500
Commodities	35,912	35,500	38,500
Capital Outlay	156,406	176,003	156,750
Total	350,741	334,003	319,750
City Council			
Salaries	2,256	2,343	2,417
Contractual	43,560	48,716	49,625
Capital Outlay			
Total	45,816	51,059	52,042
Non-departmental			
Contractual	481,357	421,400	430,050
Commodities	16,541	18,800	19,000
Capital Outlay	23,342	0	40,800
Total	521,240	440,200	489,850
Transfers			
Transfer to Capital Improvement	1,025,000	1,225,000	1,225,000
Transfer to Equipment Reserve	50,000	50,000	50,000
Transfer to Special Parks	100,000	115,000	115,000
Transfer to Special Highway	275,000	300,000	315,000
Total	1,450,000	1,690,000	1,705,000
Page 2 -Total	3,577,337	3,791,185	3,891,625
Page 1 -Total	4,604,603	4,927,025	4,921,065
Grand Total	8,181,940	8,718,210	8,812,690

(Note: Should agree with general sub-totals.)

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City of Lansing

2027

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	74,234	128,286	101,207
Receipts:			
Ad Valorem Tax	891,493	144,278	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,708	2,500	
Motor Vehicle Tax	42,645	81,136	12,708
Recreational Vehicle Tax	590	1,064	164
16/20M Vehicle Tax	837	67	28
Commercial Vehicle Tax	722	1,952	276
Watercraft Tax	0	0	64
Special Assessments	90,735	88,991	89,650
Reimbursed Expenses	101,276	0	0
Transfer from Other Funds	1,412,094	2,073,894	1,380,094
Interest on Idle Funds	2,588	10,000	10,000
Neighborhood Revitalization Rebate	(11,323)	-26,769	-6,887
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,542,365	2,377,113	1,486,097
Resources Available:	2,616,599	2,505,399	1,587,304
Expenditures:			
Bond Principal	1,645,000	1,620,000	1,475,000
Bond Interest	843,313	784,192	731,304
Cash Reserve (2027 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,488,313	2,404,192	2,256,304
Unencumbered Cash Balance Dec 31	128,286	101,207	xxxxxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount:	2,597,969	2,404,192	2,256,304
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			2,256,304
			Tax Required
			669,000
Delinquent Comp Rate:	0.3%		1,673
Amount of 2026 Ad Valorem Tax			670,673

Adopted Budget Library	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	226,056	262,376	163,002
Receipts:			
Ad Valorem Tax	400,287	415,183	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,550	1,500	
Motor Vehicle Tax	41,042	36,431	36,571
Recreational Vehicle Tax	560	478	471
16/20M Vehicle Tax	130	291	80
Commercial Vehicle Tax	985	782	795
Watercraft Tax	0	0	185
Fines & Fees	4,667	5,000	0
Grants & Donations	4,168	4,900	0
NEKLS	35,281	32,000	0
KS State Library	5,210	3,900	0
Interest on Idle Funds	4,655	4,000	0
Neighborhood Revitalization Rebate	(5,084)	-6,198	-3,939
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	496,451	498,267	34,163
Resources Available:	722,507	760,643	197,165
Expenditures:			
Salaries & Benefits	346,000	366,941	379,120
Contractual	30,846	25,400	37,700
Commodities	20,311	25,300	30,000
Capital Outlay	62,974	85,000	93,000
		95,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	460,131	597,641	614,820
Unencumbered Cash Balance Dec 31	262,376	163,002	xxxxxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount:	610,398	606,665	614,820
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			614,820
			Tax Required
			417,655
Delinquent Comp Rate:	0.3%		1,044
Amount of 2026 Ad Valorem Tax			418,699

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City of Lansing

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Fire			
Unencumbered Cash Balance Jan 1	809,635	643,210	453,907
Receipts:			
Ad Valorem Tax	1,120,780	1,199,151	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,720	2,300	
Motor Vehicle Tax	0	102,002	105,625
Recreational Vehicle Tax	0	1,338	1,361
16/20M Vehicle Tax	0	147	231
Commercial Vehicle Tax	0	2,190	2,297
Watercraft Tax	0	465	534
LVCO Fire District 1	108,424	0	
Delaware Township	210,358	210,360	225,000
Interest on Idle Funds	5,999	12,000	12,000
Neighborhood Revitalization Rebate	-14,236	-10,000	-13,023
Miscellaneous	10,299	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,444,344	1,519,953	334,025
Resources Available:	2,253,979	2,163,163	787,932
Expenditures:			
Salaries & Benefits	1,248,732	1,309,327	1,450,776
Contractual	262,037	240,229	168,000
Commodities	70,575	72,700	75,200
Capital Outlay	29,425	87,000	41,000
C&S	0	0	30,000
Transfer to Fire Equipment Reserve			50,000
Cash Reserve (2027 column)			235,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,610,769	1,709,256	2,049,976
Unencumbered Cash Balance Dec 31	643,210	453,907	xxxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount:	1,835,766	2,132,756	2,049,976
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,049,976
	Tax Required		1,262,044
Delinquent Comp Rate:	0.3%		3,155
Amount of 2026 Ad Valorem Tax			1,265,199

Adopted Budget	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2025/2026/2027 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.3%		0
Amount of 2026 Ad Valorem Tax			0

CPA Summary

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	247,705	190,220	95,718
Receipts:			
State of Kansas Gas Tax	304,963	301,760	301,920
County Transfers Gas	36,456	30,310	30,320
Permits	1,825	1,500	1,500
Reimbursed Expenses	152	0	0
Transfer from General Fund	275,000	300,000	315,000
Interest on Idle Funds	5,607	6,000	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	624,003	639,570	654,740
Resources Available:	871,708	829,790	750,458
Expenditures:			
Salaries & Benefits	457,955	474,072	497,805
Contractual	78,305	115,000	102,000
Commodities	69,084	75,000	75,000
Capital Outlay	76,144	70,000	70,000
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	681,488	734,072	744,805
Unencumbered Cash Balance Dec 31	190,220	95,718	5,653
2025/2026/2027 Budget Authority Amount:	808,643	803,057	744,805

0

Adopted Budget

Domestic Violence	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	400	401	401
Receipts:			
Fines and Fees			
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1	0	0
Resources Available:	401	401	401
Expenditures:			
Contractual			400
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	400
Unencumbered Cash Balance Dec 31	401	401	1
2025/2026/2027 Budget Authority Amount:	400	400	400

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Special Alcohol Liquor			
Unencumbered Cash Balance Jan 1	99,433	73,518	44,882
Receipts:			
Local Alcohol Liquor Tax	16,882	17,114	15,213
Donations	0		
Interest on Idle Funds	2,123	2,000	2,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,005	19,114	17,213
Resources Available:	118,438	92,632	62,095
Expenditures:			
Contractual	0	750	750
Capital Outlay	44,920	47,000	47,000
Cash Reserve (2027 column)			14,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44,920	47,750	61,750
Unencumbered Cash Balance Dec 31	73,518	44,882	345
2025/2026/2027 Budget Authority Amount:	74,925	90,000	61,750

Adopted Budget

Adopted Budget	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Special Alcohol Drug			
Unencumbered Cash Balance Jan 1	78,903	89,225	44,425
Receipts:			
Opioid Lawsuit Settlement	17,504	9,000	9,000
Donations		0	0
Interest on Idle Funds	1,068	1,200	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,572	10,200	10,000
Resources Available:	97,475	99,425	54,425
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	8,250	55,000	54,000
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,250	55,000	54,000
Unencumbered Cash Balance Dec 31	89,225	44,425	425
2025/2026/2027 Budget Authority Amount:	42,800	72,000	54,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sales Tax (\$.45)	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	634,273	668,170	655,126
Receipts:			
Local Sales Tax	538,375	490,000	500,000
Compensation Use Tax	201,115	200,000	200,000
Interest on Idle Funds	13,651	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	753,141	705,000	715,000
Resources Available:	1,387,414	1,373,170	1,370,126
Expenditures:			
Transfer to Debt Service	719,244	718,044	723,744
Park Projects			
Land Acquisition			
Cash Reserve (2027 column)			600,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	719,244	718,044	1,323,744
Unencumbered Cash Balance Dec 31	668,170	655,126	46,382
2025/2026/2027 Budget Authority Amount:	1,119,244	1,288,044	1,323,744

Adopted Budget

Pool Sales Tax	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	385,879	435,125	475,775
Receipts:			
Local Sales Tax	538,375	490,000	500,000
Compensation Use Tax	201,115	200,000	200,000
Interest on Idle Funds	2,606	6,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	742,096	696,500	705,000
Resources Available:	1,127,975	1,131,625	1,180,775
Expenditures:			
Transfer to Debt Service	692,850	655,850	656,350
Cash Reserve (2027 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	692,850	655,850	1,156,350
Unencumbered Cash Balance Dec 31	435,125	475,775	24,425
2025/2026/2027 Budget Authority Amount:	901,850	1,078,850	1,156,350

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mayor's Christmas Tree	Actual for 2025	Estimate for 2026	Year for 2027
Unencumbered Cash Balance Jan 1	8,325	5,541	3,541
Receipts:			
Donations	1,968	4,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,968	4,000	3,000
Resources Available:	10,293	9,541	6,541
Expenditures:			
Distributions	4,052	5,000	5,500
Community Events	700	1,000	1,000
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,752	6,000	6,500
Unencumbered Cash Balance Dec 31	5,541	3,541	41
2025/2026/2027 Budget Authority Amount:	14,700	11,300	6,500

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2025	Estimate for 2026	Year for 2027
Unencumbered Cash Balance Jan 1	162,612	122,046	125,467
Receipts:			
Transient Guest Tax	91,591	100,000	100,000
Independence Day Event	11,087	15,500	9,000
CED Events	2,550	0	4,000
Fall Festival	4,173	5,600	5,600
Brew Fest	0	5,000	5,000
Fireworks Donations	30	1,000	1,000
Interest on Idle Funds	3,506	6,000	3,000
Miscellaneous	410	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,347	133,100	127,600
Resources Available:	275,959	255,146	253,067
Expenditures:			
Contractual	23,549	21,279	22,500
Commodities	17,739	14,400	20,000
Independence Day Event	69,796	40,000	40,000
Fireworks	10,852	15,000	25,700
Mayor's Lunch	0	1,000	1,500
Fall Festival	21,423	15,000	15,000
Brew Fest	0	8,000	10,500
CED Events	1,395	3,000	3,000
Lansing Historical Society	9,159	12,000	12,000
Cash Reserve (2027 column)			70,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	153,913	129,679	220,200
Unencumbered Cash Balance Dec 31	122,046	125,467	32,867
2025/2026/2027 Budget Authority Amount:	280,400	201,679	220,200

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Capital Improvements			
Unencumbered Cash Balance Jan 1	955,095	1,144,661	1,068,536
Receipts:			
Reimbursed Expenses	1,350	18,875	0
Transfer from General	1,025,000	1,325,000	1,225,000
Federal Funds Exchange	142,803	160,000	162,000
Interest on Idle Funds	19,073	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,188,226	1,523,875	1,407,000
Resources Available:	2,143,321	2,668,536	2,475,536
Expenditures:			
Drainage Maintenance	56,087	50,000	50,000
Street Contract	621,427	850,000	850,000
Sidewalk Construction	16,739	25,000	25,000
Curb Replacement	175,569	250,000	250,000
Drainage Contract	88,478	400,000	400,000
Bridge Maintenance	40,360	25,000	25,000
Cash Reserve (2027 column)			850,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	998,660	1,600,000	2,450,000
Unencumbered Cash Balance Dec 31	1,144,661	1,068,536	25,536
2025/2026/2027 Budget Authority Amount:	2,000,000	2,405,000	2,450,000

Adopted Budget

Adopted Budget	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Police Equipment Reserve			
Unencumbered Cash Balance Jan 1	57,070	99,107	67,607
Receipts:			
Fines & Fees	23,770	18,000	21,000
Sale of Assets	5,100	10,000	5,000
Reimbursed Expenses	13,005	0	0
Interest on Idle Funds	162	500	200
Miscellaneous	0		0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,037	28,500	26,200
Resources Available:	99,107	127,607	93,807
Expenditures:			
Acquisition	0	60,000	60,000
Cash Reserve (2027 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	60,000	90,000
Unencumbered Cash Balance Dec 31	99,107	67,607	3,807
2025/2026/2027 Budget Authority Amount:	40,000	116,000	90,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Fire Equipment Reserve			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sale of Assets			
Reimbursed Expenses			
Transfer from Fire Dept Fund	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	50,000
Resources Available:	0	0	50,000
Expenditures:			
Capital Outlay	0	0	0
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	50,000
2025/2026/2027 Budget Authority Amount:	0	0	0

Adopted Budget

	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Equipment Reserve			
Unencumbered Cash Balance Jan 1	113,309	182,008	169,008
Receipts:			
Sale of Assets	20,500	10,000	0
Reimbursed Expenses	0	0	0
Transfer from General	50,000	100,000	50,000
Voided Payables & Encumbrances	8,685	0	0
Interest on Idle Funds	2,514	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	81,699	112,000	52,000
Resources Available:	195,008	294,008	221,008
Expenditures:			
Capital Outlay	13,000	125,000	175,000
Cash Reserve (2027 column)			45,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,000	125,000	220,000
Unencumbered Cash Balance Dec 31	182,008	169,008	1,008
2025/2026/2027 Budget Authority Amount:	213,000	212,300	220,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park Land Trust	Actual for 2025	Estimate for 2026	Year for 2027
Unencumbered Cash Balance Jan 1	24	24	24
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	24	24	24
Expenditures:			
Capital Outlay			24
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	24
Unencumbered Cash Balance Dec 31	24	24	0
2025/2026/2027 Budget Authority Amount:	24	0	24

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2025	Estimate for 2026	Year for 2027
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2025/2026/2027 Budget Authority Amount:	0	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	233,991	104,736	90,615
Receipts:			
Local Alcoholic Liquor Tax	16,882	17,114	15,213
Adult Activity Fees	0	0	0
Youth Activity Fees	52,253	58,000	58,000
Late Charges	0	0	0
Concession Stand	4,539	4,000	4,500
Activity Center Rental Fee	465	1,000	1,000
Aquatic Facility Fees	107,471	155,000	155,000
Donations	250	500	500
Transfer from General Fund	100,000	115,000	115,000
Interest on Idle Funds	2,381	2,400	2,400
Miscellaneous	2,659	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	286,900	353,014	351,613
Resources Available:	520,891	457,750	442,228
Expenditures:			
Administration	1,950	20,000	25,400
Baseball/Softball	21,036	21,000	21,000
Basketball	13,521	15,000	15,000
Soccer	15,978	22,200	22,200
Cheerleading	0	3,200	3,200
Aquatic Facility	355,564	274,235	300,067
Football	8,106	11,500	10,500
Cash Reserve (2027 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	416,155	367,135	427,367
Unencumbered Cash Balance Dec 31	104,736	90,615	14,861
2025/2026/2027 Budget Authority Amount:	536,900	467,135	427,367

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater Utility	Actual for 2025	Estimate for 2026	Year for 2027
Unencumbered Cash Balance Jan 1	1,528,857	1,481,664	1,075,571
Receipts:			
Usage Charges	2,840,511	3,030,000	3,040,000
Late Charges	107,022	80,000	110,000
City Service Charge	3,044	3,000	3,000
Collections Revenue	61,179	50,000	65,000
Sale of Assets	5,800	0	0
Reimbursed Expenses	723	0	0
Sewer Connection Fees	9,017	15,000	30,000
Voided Payables & Encumbrances	11,483	2,395	0
Interest on Idle Funds	41,385	60,000	35,000
Miscellaneous	2,250	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,082,414	3,240,395	3,283,000
Resources Available:	4,611,271	4,722,059	4,358,571
Expenditures:			
Salaries & Benefits	655,634	690,550	716,731
Contractual	693,017	943,300	974,800
Commodities	137,003	127,840	139,290
Capital Outlay	503,655	585,500	440,000
Lease Purchase	0	160,000	157,230
Non Operating Expenditures:			
Debt Service	1,140,298	1,139,298	1,147,648
Equipment Reserve	0	0	200,000
Depreciation			
Cash Reserve (2027 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,129,607	3,646,488	4,275,699
Unencumbered Cash Balance Dec 31	1,481,664	1,075,571	82,872
2025/2026/2027 Budget Authority Amount:	4,942,405	5,036,488	4,275,699

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	150,316	188,573	182,973
Receipts:			
Usage Charges	705,899	710,000	730,000
Late Charges	51,997	55,000	60,000
City Service Charge	570	1,500	1,500
Collections Revenue	28,012	25,000	30,000
Reimbursed Expenses	554	1,000	1,000
Interest on Idle Funds	2,902	2,900	2,900
Miscellaneous	508	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	790,442	795,900	825,900
Resources Available:	940,758	984,473	1,008,873
Expenditures:			
Solid Waste Contractor	752,185	770,000	790,000
Computer Software	0	1,500	0
Collection Expense	0	30,000	30,000
Transfer to General Fund	0	0	25,000
Cash Reserve (2027 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	752,185	801,500	995,000
Unencumbered Cash Balance Dec 31	188,573	182,973	13,873
2025/2026/2027 Budget Authority Amount:	856,500	1,006,500	995,000

CPA Summary

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2025 is reported)

(1) Fund Name:

[illegible]

*****Note:** These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2027

The governing body of

City of Lansing

will meet on August 20, 2026 at 7:00 PM at Lansing City Hall, 800 1st Ter, Lansing, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lansing City Hall, 800 1st Ter, Lansing, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	8,181,940	22.538	8,718,210	28.717	10,562,690	3,447,724	24.907
Debt Service	2,488,313	7.158	2,404,192	1.083	2,256,304	670,673	4.845
Library	460,131	3.214	597,641	3.116	614,820	418,699	3.025
Fire	1,610,769	8.999	1,709,256	9.001	2,049,976	1,265,199	9.140
Special Highway	681,488		734,072		744,805		
Domestic Violence					400		
Special Alcohol Liquor	44,920		47,750		61,750		
Special Alcohol Drug	8,250		55,000		54,000		
Sales Tax (\$.45)	719,244		718,044		1,323,744		
Pool Sales Tax	692,850		655,850		1,156,350		
Mayor's Christmas Tree	4,752		6,000		6,500		
Transient Guest Tax	153,913		129,679		220,200		
Capital Improvements	998,660		1,600,000		2,450,000		
Police Equipment Reserve			60,000		90,000		
Fire Equipment Reserve							
Equipment Reserve	13,000		125,000		220,000		
Park Land Trust					24		
Special Parks & Recreation	416,155		367,135		427,367		
Wastewater Utility	3,129,607		3,646,488		4,275,699		
Solid Waste	752,185		801,500		995,000		
Non-Budgeted Funds-A	33,274						
Totals	20,389,451	41.909	22,375,817	41.917	27,509,629	5,802,296	41.917
Revenue Neutral Rate **							40.341
Less: Transfers	2,829,094		3,148,894		3,160,094		
Net Expenditure	17,560,357		19,226,923		24,349,535		
Total Tax Levied	5,297,225		5,584,297		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	126,394,574		133,220,036		138,423,846		
Outstanding Indebtedness, January 1,	2024		2025		2026		
G.O. Bonds	19,945,000		29,535,000		27,030,000		
Revenue Bonds	0		0		0		
Other	2,210,000		0		0		
Lease Purchase Principal	0		0		0		
Total	22,155,000		29,535,000		27,030,000		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Elizabeth Sanford
City Official Title: Finance Director

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Lansing
 will meet on at at for the purpose of hearing and
 answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Leavenworth County

Revenue Neutral Rate*	40.341	Proposed Tax Rate	41.917
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Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Page No. 22

City of Lansing

2027

2027 Neighborhood Revitalization Rebate

Budgeted Funds for 2027	2026 Ad Valorem before Rebate**	2026 Mil Rate before Rebate	Estimate 2027 NR Rebate
General	3,453,940	24.952	35,928
Debt Service	662,113	4.783	6,887
Library	378,716	2.736	3,939
Fire	1,251,928	9.044	13,023
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	5,746,697	41.515	59,777

2026 July 1 Valuation: 138,423,846Valuation Factor: 138,423.846Neighborhood Revitalization Subj to Rebate: 1,439,894Neighborhood Revitalization factor: 1,439.894

**This information comes from the 2027 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

AGENDA ITEM

TO: Tim Vandall, City Administrator
FROM: Terri Wojtalewicz, Library Director 
DATE: August 13, 2026
SUBJECT: Library Update

Director Terri Wojtalewicz will provide an overview of the Northeast Kansas Library System and the resources it provides to Lansing Community Library.

Policy Consideration: N/A

Financial Consideration: N/A

Action:

AGENDA ITEM # 4

NEKLS

your library system

2025 ANNUAL REPORT



2025

**stronger
communities**
POWERED BY LIBRARIES

A message from our director

Dear Friends:

The case for libraries has never been more important to make — or easier to prove.

Across our 14-county region, NEKLS member libraries served 1,338,927 residents in 2025 — nearly 45% of the state’s total population. They helped job seekers update resumes, connected families to early childhood resources, gave students a place to land after school, and offered rural communities digital access they couldn’t get anywhere else. This is the daily work of libraries — practical, unglamorous, and essential.

At NEKLS, our role is to make sure that work is possible. In 2025, we delivered 16 continuing education events at no cost to attendees, distributed \$1,494,775 in grants and subsidies to member libraries, completed 81 technology site visits, and continued building the shared infrastructure — courier services, the Next catalog, consulting — that allows even our smallest libraries to punch above their weight.

This year we also launched our Stronger Communities, Powered by Libraries advocacy campaign — asking patrons across the region to share what their library means to them. The response exceeded our expectations. Nearly 180 people wrote to tell us, in their own words, what these institutions provide that nothing else does. You’ll find some of those voices in the pages that follow.

The patrons featured in these pages — from McLouth, Bonner Springs, and Lawrence Public Libraries — volunteered their time for this campaign. We are grateful for their generosity.

The numbers in this report reflect a year of consequential work. The stories tell you why it matters. Both are worth your time.

With appreciation,



Michael McDonald, Director
Northeast Kansas Library System

**stronger
communities**
POWERED BY LIBRARIES



Northeast Kansas by the numbers.

118 member libraries

- 52 school districts & private schools
- 11 academic
- 48 public
- 7 special

14 counties

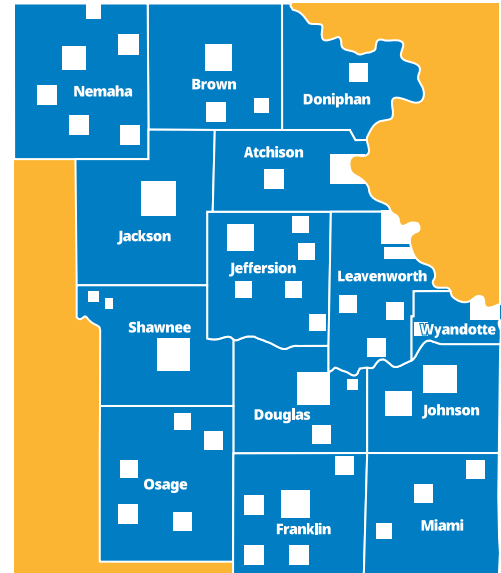
- From growing suburbs to small towns.
- 13 libraries serving communities of fewer than 1,000 residents.

1.34M Kansans served

- 1,338,927 residents — 45% of the state's total population of 2,970,606. The most densely served library region in Kansas.

58 years serving the region

- NEKLS has supported member libraries since 1967. The communities change. The mission doesn't.



In their own words.

Nearly 180 patrons across Northeast Kansas shared what their library means to them. Here are five of those voices.

“My library has been a **special and safe place** for myself and my children to go to when we were at a point that we did not have a stable home. Now that we do, we continue to use the library as a wonderful and fun focal place — for books and activities.”

Summer, age 37 | Leavenworth Public Library
Business Operations Specialist

“I value the library because it serves as **an important community resource**. It provides a reliable place where I can meet with clients, access technology, and support them in their journey toward employment.”

Daniel, age 30 | Horton Library
Employment Specialist

“Love the McLouth library and the book club I belong to there. After my husband passed, **it's been a real blessing** to have things to do there.”

Cynthia, age 94 | McLouth Public Library

“**My library has been a lifeline** for me — not only does it provide media and books, but it creates spaces for groups to meet and discuss pressing issues, philosophical ideas, and current events. When my kids were little, we went weekly. Now I find my library to be an integral part of the life of my community.”

Dave, age 63 | Bonner Springs City Library
Executive Director

“During the government shutdown of 2025, my family and I lived on Fort Leavenworth. Many services on post were affected by the closure — including the post library. I found the Leavenworth Public Library just outside the gate. **My family jumped right in to the many programs offered**. The Leavenworth Public Library became our safe haven.”

Britney, age 31 | Leavenworth Public Library
Mother



Your library's team behind the scenes.

Most libraries in Northeast Kansas operate with small staffs and lean budgets. A director in a town of 800 may also be the cataloger, the children's programmer, the IT contact, and the grant writer. NEKLS consulting exists so that no library has to navigate its hardest challenges alone.

Six full-time library professionals are available to every NEKLS member library — public, school, academic, and special — at no cost. The range of support is broad by design:

- Strategic planning
- Board development & training
- Fundraising & development
- Intellectual freedom
- Collection development
- Technology
- Human resources
- Advocacy
- Marketing & public relations
- Budget & finances
- Space planning
- Community engagement
- And more

This isn't a hotline or a helpdesk. It's a team of credentialed professionals who know the region, know the libraries, and show up — in person, by phone, or virtually — when the work gets complicated.

In Practice

“Like everyone, we are considering generative AI and its impact. When we started working on guidelines for staff AI usage, I reached out to Robin Hastings to ask for her input. Not only did she engage in a super helpful conversation with me, but she also shared resources, and joined a meeting with our Management Team to answer questions. She shared that she was working on a guide for ALA about public libraries and AI policies and guidelines. She's a leader in our field, and we are lucky she is just a few miles and a phone call away.”

Brenda Hough
Topeka & Shawnee County
Public Library

NEKLS in 2025

118 member libraries
14 counties
1,338,927 Kansans served

Here's what **we delivered.**

Grants & Subsidies

\$1,494,775 delivered to member libraries in 2025

From library development grants to school collection funding, NEKLS grants and subsidies are the single largest investment we make in our member libraries each year.

Courier Service

366 participating libraries statewide

72,834 items shipped monthly on average — at \$1.12 per item, one of the most cost-effective shared services in the state.

School Library Grants

\$51,000 awarded in 2025 — \$280,750 since 2018

15 school libraries across 8 districts. 6,714 students and 390 educators impacted — at a time when most school budgets can't cover basic collection needs.



In Practice

"I was able to purchase 57 new audiobooks for the library collection — a new section for my library. I selected titles that were popular, on the William Allen White list, and had a diverse range of characters, subjects, settings, and reading levels. This collection allows students who need support with reading, or those who have a preferred reading style, to have access to materials they might otherwise not read. Because I tripled my offerings of audiobooks, students have been excited to read more widely."

Meghan Baranski
Library Media Specialist
Washburn Rural Middle School

...and **we delivered even more.**

Continuing Education

16 events — all provided at no cost to attendees

From full-day retreats to just-in-time virtual trainings — bringing library staff together from across the region for shared learning and peer support. Highlights included Libraries in Action: What's the big AI-dea? and The Library: A Community Asset in Disaster Preparedness, Response and Recovery, led by Jessi Harris.

Ongoing Content

NEKLS also produces two ongoing content series for the library community: Season 5 of the Unbound Podcast and the Kansas Library Interview Series — both available year-round as professional development resources for member library staff.

Next Search Catalog

1,045,343 total circulations in 2025

50 participating libraries. 112,544 cardholders. 400,860 titles and 972,284 items owned across the shared collection.

Technology

81 library site visits in 2025

50 computers and 15 networks installed — plus printers, daily remote support, and phone assistance keeping libraries connected and operational.

In Practice

“After the directors' meeting where David Vinjamuri spoke about item placement and impulse buying, I started thinking about how to move older material at our library. We repositioned books to face forward on the top shelves and told staff not to refill them for a week — just to see what happened. That week, we checked out 19 older books, including several nonfiction titles that had been sitting untouched. We kept going: weeded DVDs, opened up the sightline to the teen area, used the proceeds to purchase mobile display units for rotating themes and new releases. That directors' meeting was one of the most beneficial events I've attended in my five years as a director.”

Heather Garrison
Carbondale City Library



NEKL Foundation

The Northeast Kansas Library Foundation exists because public funding, however essential, has never been the whole story. Private philanthropy fills gaps, funds new ideas, and sustains the programs communities count on most. In a year when the value of libraries was debated at every level of government, donor support mattered more than ever.

As a registered 501(c)(3), the NEKL Foundation accepts charitable donations on behalf of any NEKLS member public library — or for the system as a whole. Those contributions go directly to the libraries that need them.

Library Giving Day 2025

216 donations totaling \$15,752 raised

338% increase in gift count

177% increase in funds raised vs. 2024

This year's campaign launched with a \$10,000 matching initiative — and the response exceeded every expectation. The first donation arrived at 7:03 AM. By end of day, 105 gifts had come in — more than double the previous year's entire campaign total. The match cap was achieved before the day was out.

Top Performers

- Leavenworth | \$3,058 from 21 gifts
- Bonner Springs | 41 gifts, most of any library
- McLouth | 21 gifts, remarkable engagement for a small library

Stronger Communities, Powered by Libraries

In fall 2025, the NEKL Foundation launched Stronger Communities, Powered by Libraries — a regional advocacy campaign built around a simple idea: let patrons speak for themselves. Posters, bookmarks, and a one-pager went to member libraries across the region. A 'Share Your Story' invitation asked patrons to describe, in their own words, what their library means to them. Nearly 180 people responded. Their voices are woven throughout this report — and will carry into our advocacy work in 2026.



NEKL Financial Report 2025

Revenues

NEKLS Tax Revenue – General Fund	2,279,841
State Grant-in-Aid	109,358
Transfer in (GF)	183,000
Other	107,720
Subtotal	2,679,919
NEKLS Tax Revenue –	
Employee Benefits Fund	354,206
KLE Courier Fees & Grant	1,031,191
Total	4,065,316

Expenditures

Grants & Subsidies to Libraries	1,494,775
Services to Libraries	71,610
Next Regional Catalog – Contractual Support	45,145
Next Regional Catalog – Resources	28,952
Administration & Operations	1,058,289
Subtotal	2,698,771
NEKLS Employee Benefits	379,826
KLE Courier Services	978,827
Transfer out (CIF)	183,000
Total	4,240,424

NEKL Foundation Financial Report 2025

Revenues

Donations	21,059
Grants	65,100
Other	1,077
Total	87,236

Expenditures

Donations Remitted to Libraries	16,985
Grant Expenses	200,000
Contribution Fees	489
Operating Expenses	757
Total	218,231

NEKLS Executive Board

2025

Gordon Myers, *Atchison County*
Beverly Sunderman, *Brown County*
Cindy Davis, *Doniphan County*
Anne Liebst, *Douglas County*
David Tyler, *Franklin County*
Virginia Schirmer, *Jackson County*
Jennifer Lloyd, *Jefferson County*
Sara Eccles, *Johnson County*
Jacque Slingsby, *Leavenworth County*
Kiersten Allen, *Miami County*
Kate Haynie, *Nemaha County*
Jan "JB" Zwilling, *Osage County, Board Chair*
Brenda Hough, *Shawnee County*
Laura Hunt Pellegrino, *Wyandotte County*
Amber Ovsak, *Member-at-Large (Academic)*
Lori Franklin, *Member-at-Large (Schools)*
Rachael Hissong, *Member-at-Large*
Sarah Goodwin Thiel, *Member-at-Large*

NEKL Foundation Board Of Directors

2025

Nancy Keith, *President*
Sandee Morris, *Vice President*
Kevin McCarthy, *Secretary*
Diana Weaver, *Treasurer*
Emily Bradbury
Ann Premer
Logan Isaman-Unruh

NEKLS
your library system





NEKLS
your library system

NEKLS.org | 888-296-6963
NEKLS, 4317 W 6th St, Lawrence, KS 66049

AGENDA ITEM

TO: Tim Vandall, City Administrator
FROM: Tish Sims, City Clerk
DATE: August 14, 2026
SUBJECT: Charter Ordinance No. 1-2026 – A Charter Ordinance exempting the City of Lansing, Kansas from the provisions of K.S.A. 12-1651; and any amendments thereto, which relates to the designation of Official City Newspaper, and Resolution B-11-2026- a Resolution Designating the City of Lansing, Kansas Website as the Official City Newspaper.

Article 12 Section 5 of the Constitution of the State of Kansas provides that cities may exercise certain home rule powers, including passing charter ordinances which exempt such cities from the acts of the Kansas Legislature.

The City desires, by charter ordinance, to exempt the City from the provisions of K.S.A. 12-1651 and any amendments thereto, that relates to the designation of official city newspaper in Cities of the Second and Third Class.

This action will save the City on average \$12,000.00 per year in publication expenses.

Action: Staff recommends a motion to adopt Charter Ordinance No. 1-2026 and Resolution B-11-2026 designation the City of Lansing website as the Official City Newspaper.

CHARTER ORDINANCE NO. 1-2026

A CHARTER ORDINANCE OF THE CITY OF LANSING, KANSAS EXEMPTING THE CITY FROM THE PROVISIONS OF K.S.A. 12-1651; AND ANY AMENDMENTS THERETO, WHICH RELATES TO THE DESIGNATION OF OFFICIAL CITY NEWSPAPER, AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS RELATING THERETO.

WHEREAS, Article 12, Section 5 of the Constitution of the State of Kansas (the “Act”) provides that cities may exercise certain home rule powers, including passing charter ordinances which exempt such cities from the acts of the Kansas Legislature; and

WHEREAS, the City of Lansing, Kansas (the “City”) is a city, as defined in the Act, duly created and organized, under the laws of the State of Kansas; and

WHEREAS, the governing body of the City desires, by charter ordinance, to exempt the City from the provisions of K.S.A. 12-1651, and to provide substitute and additional provisions therefor.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LANSING, KANSAS AS FOLLOWS:

Section 1. The City, by the power vested in it by the Act, hereby elects to exempt itself from and make inapplicable to it, the provisions of K.S.A. 12-1651 and any amendments thereto. Such referenced statute relates to the designation of official city newspapers in Cities of the Second and Third Class, an enactment of the legislature, which is applicable to the City of Lansing, KS, but not uniformly applicable to all cities within the State of Kansas.

Section 2. The Governing Body of the City of Lansing, Kansas shall designate by authorizing, upon proper resolution, the Lansing Kansas city website, as the official city newspaper.

Section 3. This Charter Ordinance shall be published once a week for two consecutive weeks in the official City newspaper, and shall take effect sixty-one (61) days after final publication, unless a sufficient petition for a referendum is filed and a referendum held on the ordinance, as provided in Article XII, Section 5, Subdivision (c)(3) of the Constitution of the State of Kansas, in which case the ordinance shall become effective if approved by a majority of the electors voting thereon.

PASSED BY THE GOVERNING BODY, NOT LESS THAN TWO-THIRDS OF THE MEMBERS ELECT VOTING IN FAVOR THEREOF, ON THE 20TH DAY OF AUGUST, 2026.

{SEAL}

ATTEST:

Anthony McNeill, Mayor

Tish Sims, City Clerk

APPROVED AS TO FORM:

Published: *Leavenworth Times & City of Lansing, KS website*

First Publication Date: _____

Greg Robinson, City Attorney

Second Publication Date: _____

RESOLUTION NO. B-11-2026

A RESOLUTION OF THE CITY OF LANSING, KANSAS DESIGNATING THE LANSING, KANSAS WEBSITE AS THE OFFICIAL CITY NEWSPAPER FOR ORDINARY PUBLICATIONS AND DESIGNATING THE LEAVENWORTH TIMES AS THE OFFICIAL CITY NEWSPAPER WHENEVER RECOMMENDED BY COUNSEL.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LANSING KANSAS:

- (A) That the City of Lansing Kansas, hereby designates the City of Lansing, Kansas website (lansingks.org) as the official city newspaper. All documents and evidence of official City action, including ordinances, when required to be published in the official City Newspaper shall be published on said website.
- (B) Whenever the website is used for publication, then such publication shall remain active for public viewing on the website for no less than Seven (7) days. The City Clerk shall maintain records of the publication on the website. The City Clerk, Assistant City Clerk or the Public Information Officer will be authorized to provide a notarized affidavit of publication for said publications.
- (C) Alternatively, the governing body of the City of Lansing, Kansas, hereby designates the Leavenworth Times as the city newspaper of the City for publication when required by bond counsel or recommended by city staff/city attorney.
- (D) This designation shall be effective immediately, and shall remain effective until such time as the governing body designates a different means of publication.
- (E) All such prior designations are hereby revoked.

PASSED AND APPROVED BY THE Governing Body of the City of Lansing, Kansas, this 20th day of August, 2026.

Anthony R. McNeill, Mayor

ATTEST

Tish Sims, City Clerk

(SEAL)

AGENDA ITEM

TO: Tim Vandall, City Administrator
FROM: Tish Sims, City Clerk
DATE: August 13, 2026
SUBJECT: Request for Special Meeting

The Joint Meeting of Lansing City Council and USD 469 School Board will be held during a special meeting on Thursday, September 3, 2026 at 6:00pm.

In order to have a special meeting, the Governing Body must sign a request stating when, where and why it will be held.

Action: Have the Governing Body sign the request for the Special Meeting for the Joint Meeting of Lansing City Council and USD 469 School Board.



CITY OF LANSING

REQUEST FOR SPECIAL GOVERNING BODY MEETING

Date: August 20, 2026

We, the undersigned Governing Body members of the City of Lansing, Kansas, hereby respectfully request that a **Special Meeting be called Thursday, September 3, 2026 at 6:00 p.m.** for the purpose of:

- I. Joint Meeting of Lansing City Council and USD 469 School Board

CITY OF LANSING

Anthony R. McNeill, Mayor

Councilmembers:

{SEAL}

ATTEST

Tish Sims, CMC, City Clerk

AGENDA ITEM

TO: Tim Vandall, City Administrator
FROM: Tish Sims, City Clerk
DATE: August 13, 2026
SUBJECT: Executive Session – Economic Development

Executive Session will be called for a period of fifteen (15) minutes to review Economic Development activities pursuant to the discussion of confidential data relating to the financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship, exception K.S.A. 75-4319(b)(4).

AGENDA ITEM # 7

Filter statement

Filters

Incident onset 7/1/26 to 7/31/26

Incident status Locked

Incident Types (NERIS)

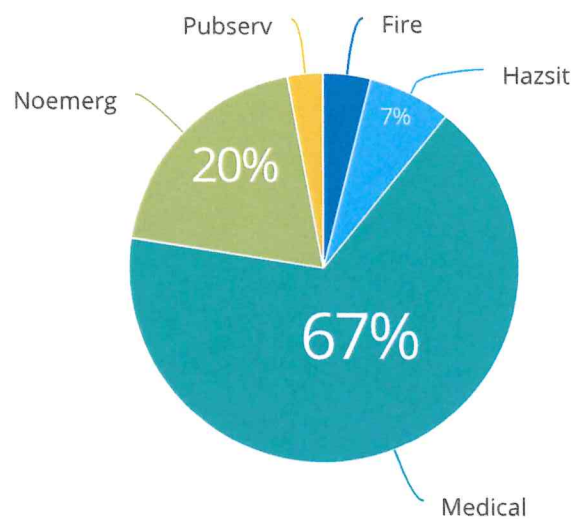
Count of Incide...	Count of Medic...	Count of Fire In...	Count of Other I...	Mutual Aid Give...
Count of Incidents 102	Count of EMS Calls 68	Count of Fire Calls 4	Count of Other Calls 30	Aid Given 0
Count of Exposures 0	Percent of EMS C... 66.67%	Percent of Fire Calls 3.92%	Percent of Other ... 29.41%	Aid Received 5

Incident Types (NERIS) Aug 6, 2026 7:47:46 AM [Fire Incidents \(NERIS\)](#)

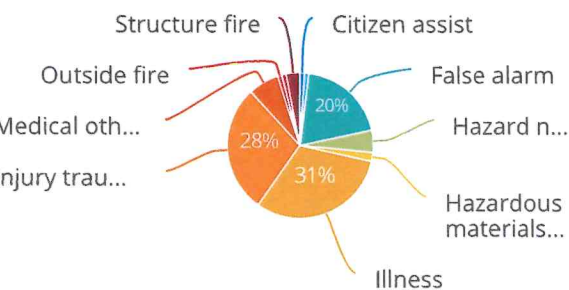
Filter statement

Filters **Incident onset** 7/1/26 to 7/31/26 | **Incident status** Locked

Primary Incident Type by Category



Primary Incident Types by Subcategory



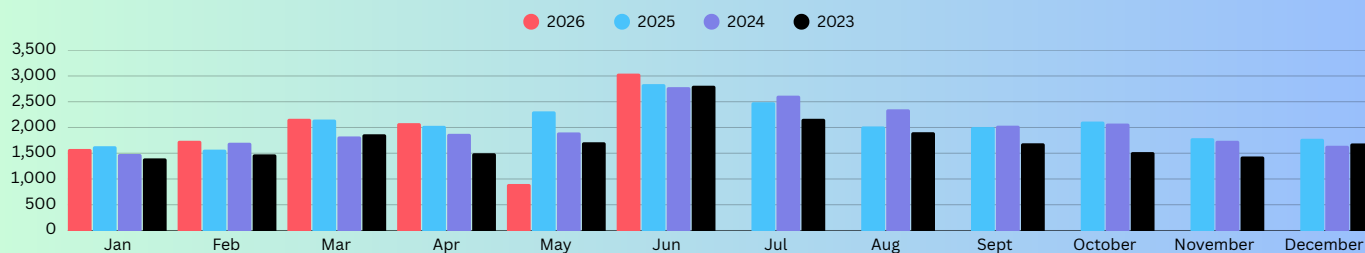
CITY OF LANSING LIBRARY

JUNE 2026 RECAP

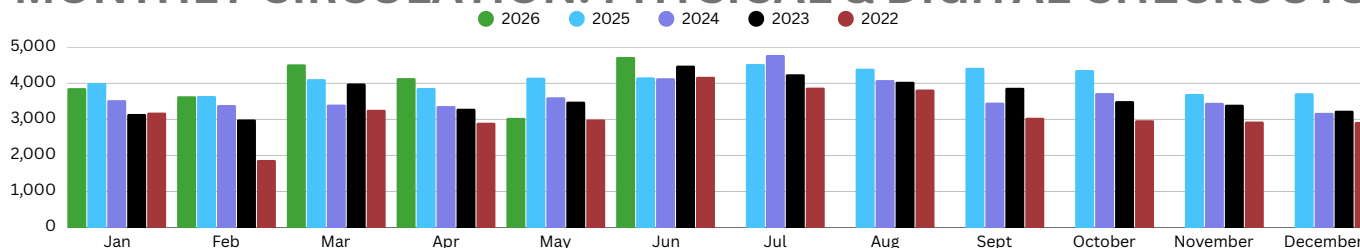


THIS SUMMER THE FRIENDS AND THE LIBRARY ARE PARTNERING WITH CATHOLIC CHARITIES TO PROVIDE WEEKLY LUNCHES FOR CHILDREN IN THE LEAVENWORTH COUNTY AREA. OVER 2,000 LUNCHES SO FAR!

MONTHLY PATRONS VISITS



MONTHLY CIRCULATION: PHYSICAL & DIGITAL CHECKOUTS



A SNAPSHOT OF LIBRARY USAGE FOR JUNE 2026

625 PATRONS PARTICIPATED IN
32 PROGRAMS



3458
PHYSICAL
CHECKOUTS



1275
DIGITAL
CHECKOUTS



IN 2026...

11,527 PEOPLE 
have visited the library

23,960 ITEMS 
borrowed, digital and physical

972 CHILDREN 
received take-home craft kits, sponsored by the Friends of the Library

7,434 SESSIONS 
logged for wi-fi and public computer usage.

CITY OF LANSING LIBRARY

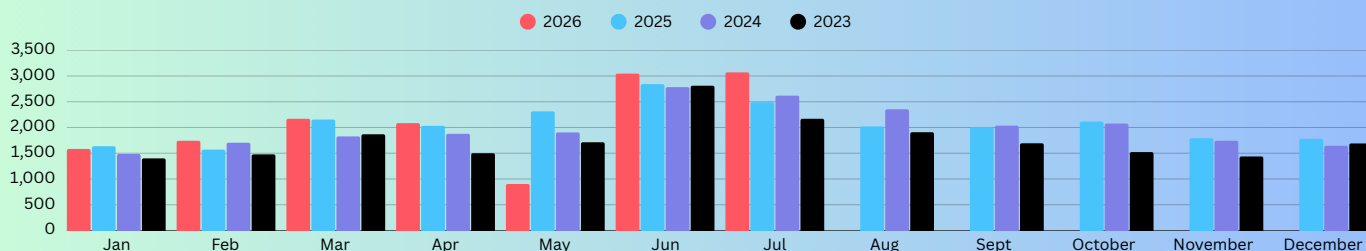
July 2026 RECAP



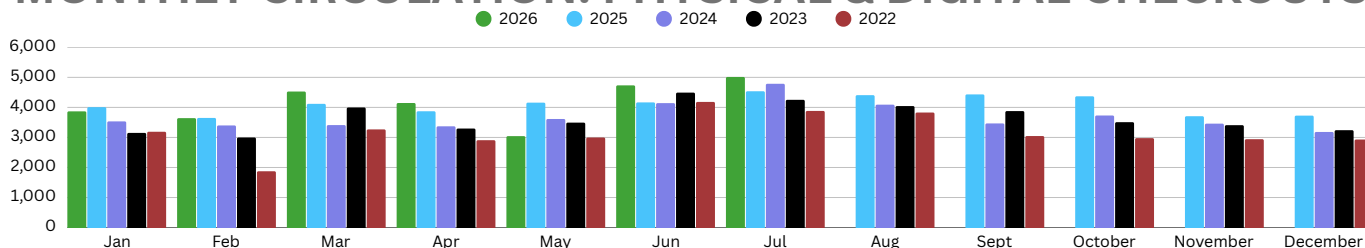
Agenda Item 9.

FELYX FROM LCHS SOAKED UP EVERY PET AND A WHOLE LOT OF PUPPY LOVE!

MONTHLY PATRONS VISITS



MONTHLY CIRCULATION: PHYSICAL & DIGITAL CHECKOUTS



A SNAPSHOT OF LIBRARY USAGE FOR JULY 2026

635 PATRONS PARTICIPATED IN
38 PROGRAMS



3745
PHYSICAL
CHECKOUTS



1268
DIGITAL
CHECKOUTS



IN 2026...

14,597 PEOPLE 
have visited the library

28,973 ITEMS 
borrowed, digital and physical

1,322 CHILDREN 
received take-home craft kits, sponsored by the Friends of the Library

8,692 SESSIONS 
logged for wi-fi and public computer usage.

City Clerk's Office/Building Maintenance Vehicle and Equipment Report

Vehicles

Year	Make	Model	Description	Mileage Start	Mileage Ending	Miles Driven	Comments
2023	Ram	1500	SSV Pickup	12,678	13,349	671	Oil Change-07/31/26
						0	
						0	
						0	
						0	
Total						671	

Equipment

Year	Make	Model	Description	Hours Start	Hours End	Hours Used	Comments
2018	Advance	SC1500	AutoScrubber Floor Machine	92.1	93.68	1.58	Community Center Cleaning
2018	Kubota	ZG227-A	Mower	515.1	530	14.9	Service Completed 02/2026
2021	Kaivac	1750	Cleaning Machine	14.9	15	0.1	
						0	
						0	
						0	
Total						16.58	

Lansing Fire Department

Vehicles

Year	Make	Model	Description	Mileage Start	Mileage Ending	Miles Driven	Hours Start	Hours End	Hours Used	Comments
2025-561	Spartan	S180	1000 Gallon Pumper	6,168	6718.7	551	637	707.5	71	
2018- 562	Pierce	PUC	1000 Gallon Pumper	27,826	28,076	250	2733	2763	30	
2007-563	E-One	Typhoon	1000 Gallon Pumper	43,863	43,937	74	3986	3992.9	7	
2017-568	Chevy	3500	Utility Truck	80,981	81,140	159	3691	3717.6	27	
2011-565	Dodge	5500	Brush Truck	52,780	52,829	49	3765	3771	6	
2024-569	Ford	Expedition	Command Vehicle-Chief	10,351	10,704	353	491	508	17	
Total						1,436			157	

Equipment

Year	Make	Model	Description	Hours Start	Hours End	Hours Used	Comments
2005	Bauer		SCBA Compressor	492.4	492.9	0.5	Breathing Air Compressor
						0	
						0	
						0	
						0	
						0	
Total						0.5	

Parks and Recreation Fleet Report July 2026 (August 2026)

Vehicles:

Year	Make	Model	Description	Mileage Start	Mileage Ending	Miles Driven	Current Use	Comments
2006	Dodge	Caravan	Minivan	60,561	60,857	296	AC/Parks use	
2016	Jeep	Patriot	SUV	69,443	69,467	24	Parks maintenance	
2017	Chevrolet	Silverado	Truck	39,167	39,471	304	Activity Center use	
2018	Ford	F-350	4-DR Crew	61,071	61,713	642	Parks maintenance	
2025	Dodge	Ram 3500	Dump Truck	2,585	2,819	234	Parks maintenance	

Total

1499.70

Equipment:

Year	Make	Model	Description	Hours Start	Hours End	Hours Used	Current Use	
1992	Massey Ferguson	1020	Tractor	2001.3	2001.9	0.6	Parks maintenance	
2005	Kubota	F3060	Mower	521.6	527.5	5.9	Parks maintenance	
2007	Turbo Tool Cat	5600	Utility Vehicle	1427.8	1432.7	4.9	Parks maintenance	
2012	Wright	ZK	Stander Mower	1474	1489.8	15.8	Parks maintenance	
2016	ABI	Force	Infield Groomer	496.9	499.3	2.4	Parks maintenance	
2017	Kubota	ZD1211	Mower	1465.7	1493.6	27.9	Parks maintenance	
2018	Polaris	Ranger	Utility Vehicle	721	744.8	23.8	Parks maintenance	
2019	Exmark	LZ 72	Mower	1182	1187	5.0	Parks maintenance	
2019	Emark	LZ 96	Mower	433.4	446.6	13.2	Parks maintenance	
2020	Kubota	ZD1211	Mower	997	1025.1	28.1	Parks maintenance	
2022	Wright	ZK	Stander Mower	143.8	145.3	1.5	Parks maintenance	
2024	Cushman	Hauler Pro Elite	Golf Cart	16.8	17.4	0.6	Parks maintenance	

Total

129.7

Total

258.8

Lansing Police Department
Vehicle Fleet End of Month Report

Jul-2026

Unit	VIN Last 4	Year	Make/Model	Mileage as of 7/1	Mileage as of 8/1	Miles Driven	Assigned/ Current Use	Future Use	Comments
1	9291	2023	Dodge Durango	26034	26640	606	Chief	Chief	Limited use Chief
2	0924	2026	Dodge Durango	212	373	161	Captain	Captain	Limited use Captain
3	4203	2024	Dodge Durango	4084	4250	166	Lieutenant	Lieutenant	Limited use Lieutenant
4	Reserved								
5	4459	2021	Dodge Durango	20429	20429	0		Slicktop	Old Unit 2
6	9963	2023	Dodge Durango	42714	44020	1306	Patrol	Sergeant	
7	Reserved								
8	Reserved								
9	Reserved								
10	4004	2018	Ford Explorer	52997	53375	378	Patrol	Detective	Detective
11	4219	2024	Dodge Durango	41345	42726	1381	Patrol	Patrol	
12	5335	2019	Dodge Durango	87094	88012	918	Patrol	Patrol	
13	2908	2024	Dodge Durango	20097	21692	1595	Patrol	Patrol	
14	2907	2024	Dodge Durango	6902	8551	1649	Patrol	Patrol	
15	4580	2021	Dodge Durango	87860	88539	679	Patrol	Patrol	
16	4003	2018	Ford Explorer	73343	75387	2044	Patrol	Patrol	
17	5063	2022	Dodge Ram	56466	57662	1196	Patrol	Patrol	
18	4458	2021	Dodge Durango	77999	78866	867	Patrol	Patrol	
19	9829	2024	Dodge Durango	18801	20126	1325	Patrol	Patrol	
				Mileage Total:		14271			

**Lansing Public Works Department
Monthly Fleet Report**

Month July Year 2026

Vehicles

Year	Make	Model	License Plate #	Description	Mileage Starting	Mileage Ending	Miles Driven	Comments
2022	Dodge	Ram 2500	B3859	Pick-up	9,975	10,014	39	
2005	Sterling	LT 8500	64614	Dump Truck	68,187	68,274	87	
2007	Elgin	Crosswind J+	70295	Street Sweeper	8,162	8,162	0	
2017	Chevrolet	3500	88437	Pick-up Truck	48,925	49,624	699	
2011	International	7400	75269	Dump Truck	28,759	28,895	136	
2016	Ford	F350 4x4	88468	One-ton Dump Truck	26,139	26,389	250	
2013	Ford	Explorer	80551	SUV	96,359	96,833	474	
2020	Chevrolet	3500	A8914	One-ton Dump Truck	14,032	14,150	118	
2005	Mack	Granite	B0282	Dump Truck	57,538	57,602	64	
2005	Ford	Ranger	57932	LT- Pick-up Ext	54,939	54,945	6	
2003	Ford	F150		Pickup	91,932	92,235	303	
1998	Ford	F150		Pickup	75,484	75,604	120	

Equipment

Year	Make	Model		Description	Hours Starting	Hours Ending	Hours Used	Comments
1997	JD	770BH		Grader	5,217	5,271	54	
2004	IR	DD-24		Asphalt Roller	366	368	2	
2006	IR	185		Air Compressor	252	252	0	
1997	Bobcat	763		Skid Steer	2,403	2,405	2	
2014	Case	580 SNWT		Backhoe	21		-21	
2002	Crafco	110		Crack Sealer	920	920	0	
2009	Case	465		Skid Steer	1,011	1,020	9	
2018	John Deere	5065E		Tractor	368	372	4	
2018	Vermeer	BC1000		Chipper	25	25	0	
2022	Case	SV280B		Skidsteer	352	355	3	
2023	Bobcat	CT5558		Tractor	100	105	5	

July			
City Influent	30.85 MG	City Avg Daily	.995 MGD
LCF Influent	4.32 MG	LCF Daily Avg	.139 MG
Total Biosolids	.869 MG	Precip	4.84 inches

Year	Make	Model	Description	Mileage Start	Mileage Ending	Miles Driven	Current Use	Comments
1999	Sterling	Vactor	Jet Truck	9187	9187	0	Collection System	
2012	Chevrolet	Tahoe	SUV	123281	123432	151	Ops/Maint.	
2019	Ford	F250	Pick Up Truck	17090	17197	107	Ops/Maint.	
2019	Ford	F250	Flatbed Truck	9910	10139	229	Ops/Maint.	
2023	Polaris	Ranger	Ops Utility	1448	1500	52	Operations	
2023	Polaris	Ranger	Maint Utility	588	616	28	Maintenance	
2005	Freightliner	M2106	Dump Truck	29775	29850	75	Biosolids Disposal	
Total						642		

Equipment

Year	Make	Model	Description	Hours Start	Hours Ending	Hours Used	Current Use	Comments
1991	Case	1825	Uni-Loader	1004	1005	1	Plant Activities	
1999	Sterling	Vactor	Jet Truck	2615	2615	0	Collection System	
2004	John Deere	7920	Tractor	1479	1483	4	Biosolids Disposal	
2004	Case	621D	Loader	2706	2711	5	Operations	
2023	Polaris	Ranger	Ops Utility	417	428	11	Operations	
2023	Polaris	Ranger	Maint Utility	195	201	6	Maintenance	
2006	JCB	531-70	Telehandler	793	794	1	Plant Activities	

	Gallons Start	Gallons Ending	Gallons Used	Comments
Wastewater Department Water Meter	1350	35130	33780	Used by fire dept for July 4th event



City of Lansing
800 First Terrace
Lansing, Kansas 66043

City Administrator's Report
August 20, 2026

Agenda Items:

A public hearing to exceed the revenue neutral rate is on the agenda for Thursday evening. The Revenue Neutral Rate for Lansing would be 40.341, while the published mill levy is 41.917, the same amount as last year. The City was under the revenue neutral rate for two consecutive years, and lowered the mill levy nearly nine mills over a three-year span. Lansing's valuation went up 3.9%, which was below the nationally recognized rate of inflation of 4.2% in May. Resolution B-10-2026 confirms the City would pass a budget that is greater than the RNR.

A public hearing and consideration of the 2027 Budget is on the agenda. The proposed budget, which keeps the property tax rate flat, would generate \$218,254 more in property taxes than the previous year. The budget includes two major Wastewater Treatment Plant improvements, earmarking \$200,000 for clarifier rehab, and \$275,000 for partial parking lot resurfacing. Additionally, the budget includes funds for an Assistant Fire Chief to be hired in late 2027. The budget includes 3.2% allocated for employee wage increases. Health insurance increased 29% for 2026/2027, while property/auto/casualty insurance increased 9%. Funds to provide public transportation through the RideLV program are also included in the 2027 Budget, with nearly \$90,000 earmarked for this expense. Future transportation expenses can hopefully be offset by grants from KDOT.

Library Director Terri Wojolecwicz will provide an update on the library and our partnership with the Northeast Kansas Library System.

Charter Ordinance 1-2026 exempts the City of Lansing from the provisions of K.S.A. 12-1651 which relates to designating an official City newspaper. Home Rule allows Kansas municipalities to opt out of non-uniform statutes. Unlike regular ordinances, a charter ordinance would need to be published twice and will not take effect for 61 days. Charter ordinances also give residents the ability to petition the passage of the ordinance. Finally, a charter ordinance requires a super-majority for approval, and the Mayor position votes on all charter ordinances.

Related to Charter Ordinance 1-2026, Resolution B-11-2026 designates the City's website, www.lansingks.org, as the official City newspaper. Alternatively, the Leavenworth Times will remain the City's newspaper when required by statute or recommended by the City Attorney. Staff expects this change to save approximately \$12,000 per year.

A formal request is required for a special meeting at 6pm on September 3rd with the USD 469 Board of Education.

An executive session for economic development is on the agenda. Staff requests 30 minutes.

Library:

Right on the heels of completing the shelving project, the library staff had an amazing, record-setting summer, welcoming 6,116 visitors. A total of 1,434 people participated in programs, 726 crafts were handed out, and 7,203 items were checked out—our highest circulation since before 2020. The Summer Lunch Program was also a success, providing more than 2,480 lunches. Jackie’s presentation proposal, “The Three-Person Rolodex: Build Programs, Sponsors, & Press Without the Committee,” was accepted by the Kansas Library Association Conference Committee. In October, Jackie will share her presentation with librarians and library staff from across the state.

Public Works:

The Street Department replaced three culverts recently, located at 7th Street, Huntington Lane, and Hillside Drive.

During budget discussions last year, the City Council allocated funds to upgrade the traffic signal on K7/4H Road for a flashing yellow light, giving motorists another reminder to exercise caution while conducting left-turns, and potentially reduce the number of accidents. Public Works staff is working to solicit information on the best way to complete the traffic signal upgrades. MidAmerica Signal provides nearly all maintenance and upkeep of the City’s traffic signals. We are hopeful to have this upgrade for Council approval in September.

Curb work on West Mary Street and Kay Street is complete. Curb work will continue throughout town over the next month. Signage and door hangers were placed in neighborhoods in Ward 2 notifying residents of upcoming curb work beginning August 17th. Little Joe’s Asphalt, the contractor awarded the low bid this spring, has only one asphalt crew, which led to the overlay portion of the project starting later than normal. Asphalt work is presently scheduled to begin September 8th.

Installation of the new salt-dome at the street shop is scheduled for mid-August.

Community & Economic Development:

Thus far in August, 16 *new* code enforcement actions were created. Of the *new* cases, 12 are for tall grass, weeds, and excessive vegetation, two are for outdoor storage, one for junk vehicles, and one for downed tree not cleaned up. 171 code enforcement cases have been created throughout 2026.



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Lansing, Kansas 66043

Site work was completed at the Monroe Manor subdivision, with the two-year maintenance bond on infrastructure beginning last month. People interested in the new homes can reach out to blake.cooper@hakesbrothers.com. The City anticipates Phase II to begin later in 2026.

Site work has begun on the 14 unit townhome project on Santa Fe Drive.

Sales Tax Update:

	2025 Year to Date	2026 Year to Date	Difference
Local Sales & Use Tax (1.9%)	\$1,783,032	\$1,806,403	\$23,371 (1.31%)
County Sales Tax	\$554,645	\$579,909	\$18,264 (3.29 %)
County Use Tax	\$247,197	\$264,962	\$17,765 (7.18%)
Guest Tax (Quarterly)	\$58,290	\$81,089	\$22,799 (39.11%)

The total non-food sales tax rate in Lansing is broken down as follows:

- 6.5% State Sales Tax (varies on food)
- 1% Countywide Sales Tax
- 1% City General Sales Tax-General Fund
- .45% DeSoto Road & Park Improvements (20 years)
- .45% Aquatic Center (20 years)
- 9.4% TOTAL
- 1% Community Improvement Dist. (Mainstreet Chrysler Dodge Jeep Ram property only)
- 1% Community Improvement Dist. (Town Center Retail, effective 1-1-2027)
- 2% Community Improvement Dist. (South Town Center Hotel, effective 10-1-2027)

The special sales tax to pay for the Aquatic Center has generated \$433,537 this year. The special sales tax to pay for DeSoto Road and Bernard Park Improvements has also generated \$433,537 (both special sales taxes are for the same amount, .45%). Both special sales taxes are on pace to generate \$743,206 this year.

Additionally, a multiyear property tax mill levy breakdown is below.

	2021	2022	2023	2024	2025	2026
State	1.5	1.5	1.5	1.5	1.5	1.5
County	35.946	36.691	35.924	35.779	37.561	37.324



City of Lansing
800 First Terrace
Lansing, Kansas 66043

City/FD1	50.494	49.954	45.373	41.834	41.909	41.917
USD 469	58.958	57.371	57.377	53.443	58.188	58.183
Total	147.898	145.516	140.174	132.556	139.158	138.924

Parks & Recreation:

Youth Soccer: 183 Participants

Flag Football: 82 Participants

Cheerleading: 14 Participants

Division	Youth Soccer Participants
Pre-K & Kindergarten	42
1 st & 2 nd Grade	44
3 rd & 4 th Grade	44
5 th & 6 th Grade	31
7 th & 8 th Grade	22

Division	Flag Football Participants
1 st & 2 nd Grade	33
3 rd & 4 th Grade	32
5 th & 6 th Grade	18

Division	Cheerleading Participants
K-2 nd Grade	6
3 rd & 4 th Grade	8

Meetings & Announcements:

The new backhoe will be on display at City Hall prior to the meeting Thursday night. The previous backhoe will be placed on the auction website, www.purplewave.com.

A proposal for an 88 unit duplex project in northwest Lansing has been presented to the City, with the developer requesting utilization of Industrial Revenue Bonds. While the proposal goes through the planning process, staff and three elected officials will discuss the proposal with the development team prior to coming before the full governing body.

Each year in June, the City re-averages sewer usage for all residential customers. The sewer average is based on water usage in December, January, February, and March. While the City has not raised sewer rates in several years, as a customer's water usage changes over the four winter



City of Lansing
800 First Terrace
Lansing, Kansas 66043

months, a customer's sewer bill could increase or decrease depending on water usage. The sewer rate is below:

\$19 Base Fee

\$6.75 per unit (Unit=750 gallons)

There are multiple openings for Police Officer I/II. Starting pay for police officers is competitive, with abundant opportunities for overtime. Officers with experience, education, or certification can be started higher on the pay scale. Additionally, the City offers a \$3,000 sign-on bonus for new, uncertified police officers! Interested candidates can apply by clicking on the "How Do I?" tab under the website and selecting Job Opportunities.

- Wednesday, August 19 Planning Commission Meeting, 7:00pm, City Hall
- Thursday, August 20 City Council Meeting, 7:00pm, City Hall
 - RNR & 2027 Budget Public Hearings
- Thursday, August 27 City Council Work Session, 7:00pm, City Hall
- Thursday, September 3 City Council Meeting, 7:00pm, City Hall
 - Special Meeting w/ USD 469 BOE, 6pm, City Hall
- Monday, September 7 Labor Day-City Offices Closed
- Wednesday, September 16 Planning Commission Meeting, 7:00pm, City Hall
- Thursday, September 17 City Council Meeting, 7:00pm, City Hall
- Thursday, September 24 City Council Work Session, 7:00pm, City Hall
- Saturday, September 26 1st Annual Lansing Brew Fest, Bernard Park
- Thursday, October 1 City Council Meeting, 7:00pm, City Hall
- Tuesday, October 6 Annual Volunteer Banquet, 5:30pm, Community Center

Sincerely,

Tim Vandall



August 5, 2026

Lansing City Council
c/o Tim Vandall, City Administrator
City of Lansing
800 1st Terrace, Suite 3
Lansing, KS 66043

Dear Mayor and Members of the City Council

On behalf of US Federal Properties, LLC, we formally request the City of Lansing's consideration for the issuance of Industrial Revenue Bonds (IRBs) to support the development of Lansing Cottages.

Lansing Cottages is an 88-unit duplex project to be developed in three phases. The Cottages are a mixture of different sized 3-bedroom, 2-bath, 2-car garage units with a projected budget of \$24,700,000. The development is scheduled to begin infrastructure improvements in the fall of 2026 with vertical construction commencing in the spring of 2027.

The request for the IRB is to create cost efficiencies through sales tax exemption on construction materials in addition to tax abatement to create project feasibility which would otherwise not exist in today's challenging home building environment due to heightened construction costs and difficult financing environment.

We believe the Lansing Cottages will serve two sectors within the market that we believe are underserved. First, the Cottages will provide a housing option for younger families that are unable to buy a home in today's tough real estate market. Second, the Cottages will be an additional choice for empty nesters who want to downsize and move to a maintenance-provided community that offers walking trails, community parks, and other amenities.

We respectfully request to be placed on an upcoming City Council agenda to present the project in more detail and to discuss the proposed IRB issuance.

Thank you for your time and consideration regarding the request.

Respectfully,

Mike Belew
US Federal Properties