
AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

OLD BUSINESS

1. Approval of Minutes

AUDIENCE PARTICIPATION

PRESENTATIONS

NEW BUSINESS

2. Public Hearing to exceed the Revenue Neutral Rate and approval of Resolution No. B-8-2025 to exceed the RNR
3. Public Hearing on and Consideration of the Proposed 2026 Budget

REPORTS - City Attorney, City Administrator, Department Heads, Councilmembers

4. July Fire Department Reports
5. July Library Update
6. July Fleet Reports
7. City Administrator Report

PROCLAMATIONS

OTHER ITEMS OF INTEREST

8. Election Sign Brochure

ADJOURNMENT

Regular meetings are held on the first and third Thursday of each month. For information on how to view prior meetings, please visit our website at <https://www.lansingks.org>. Any person wishing to address the City Council, simply proceed to the microphone in front of the dais after the agenda item has been introduced and wait to be recognized by the Mayor. When called upon, please begin by stating your name and address. A time designated "Audience Participation" is listed on the agenda for any matter that does not appear on this agenda. The Mayor will call for audience participation. Please be aware that the City Council and staff may not have had advance notice of your topic and that the City Council may not be able to provide a decision at the meeting. If you require any special assistance, please notify the City Clerk prior to the meeting.

AGENDA ITEM

TO: Tim Vandall, City Administrator
FROM: Tish Sims, City Clerk
DATE: August 14, 2025
SUBJECT: Approval of Minutes

The Regular Meeting Minutes of August 7, 2025, are enclosed for your review.

Action: Staff recommends a motion to approve the Regular Meeting Minutes of August 7, 2025, as presented.

CITY OF LANSING

CITY COUNCIL MEETING

REGULAR MEETING MINUTES
August 7, 2025

Call To Order:

The regular meeting of the Lansing City Council was called to order by Mayor McNeill at 7:00 p.m.

Roll Call:

Mayor McNeill called the roll and indicated which Councilmembers were in attendance.

Councilmembers Present:

Ward 1: Gene Kirby and Kevin Gardner

Ward 2: Don Studnicka and Jake Kowalewski

Ward 3: Kerry Brungardt and Jesse Garvey

Ward 4: Dan Clemons and Pete Robinson

Councilmembers Absent:

OLD BUSINESS:

The Regular Meeting minutes of July 17, 2025, were provided for review.

Councilmember Clemons made a motion to approve the Regular Meeting Minutes of July 17, 2025. Councilmember Garvey seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Audience Participation: none

Presentations:

Lansing Lions Club Proclamation

The Lansing Lions Club has proudly served our community for the last 71 years. The City recognizes and thanks the Lions Club members and their many acts of service.

COUNCIL CONSIDERATION OF AGENDA ITEMS:

Public Hearing – Ordinance 1135 – Fairlane Townhomes Phase II RHID

City Council voted to conduct a public hearing in accordance with K.S.A. 12-5245 to consider the establishment of a Reinvestment Housing Incentive District (RHID) and the adoption of the associated Development Plan for Fairlane Townhomes Phase II.

The Development Plan creates the Fairlane Townhomes Phase II RHID which includes the development of approximately 21 townhome units (five triplexes and three duplexes) within the RHID boundaries, located north of Fairlane Street and Santa Fe Drive. Eligible project costs will be reimbursed to the developer on a "Pay-As-You-Go" basis from 80% of the RHID property tax increment, in accordance with the RHID Act (K.S.A. 12-5241 et seq.).

Reimbursement occurs only from 80 % of new property-tax increment actually generated; the City will not issue GO or special obligation bonds.

The project addresses a documented shortage of quality housing in Lansing and supports the City's RHID housing development goals by incentivizing infill residential construction.

Jeremy Greenamyre, Vice President of Greenamyre Rentals, was available for questions.

Councilmember Kowalewski made a motion to open the public hearing to consider the establishment of a Reinvestment Housing Incentive District (RHID) and the adoption of the associated Development Plan for Fairlane Townhomes Phase II. Councilmember Kirby seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

No discussion occurred.

Councilmember Clemons made a motion to close the public hearing. Councilmember Kirby seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Councilmember Brungardt made a motion to approve Ordinance No. 1135 – establishing a Reinvestment Housing Incentive District and adopting the Development Plan for the Fairlane Townhomes Phase II Reinvestment Housing Incentive District. Councilmember Garvey seconded the motion.

Discussion occurred between Community and Economic Development Director Joshua Gentzler, City Attorney Greg Robinson, Mr. Greenamyre, and Council regarding the 20-year cap and construction cost.

Councilmember Brungardt rescinded the motion to approve Ordinance No. 1135 – establishing a Reinvestment Housing Incentive District and adopting the Development Plan for the Fairlane Townhomes Phase II Reinvestment Housing Incentive District. Councilmember Garvey rescinded the second.

Discussion continued between Community and Economic Development Director Joshua Gentzler, City Attorney Greg Robinson, Mr. Greenamyre, and Councilmembers.

Councilmember Brungardt made a motion to approve Ordinance No. 1135 – establishing a Reinvestment Housing Incentive District and adopting the Development Plan for the Fairlane Townhomes Phase II Reinvestment Housing Incentive District with a maximum of \$851,570. Councilmember Garvey seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Resolution B-7-2025 – Monroe Manor RHID Public Hearing

The City of Lansing is proposing to establish a Reinvestment Housing Incentive District (RHID) for the Monroe Manor residential development. This 45.28-acre property, located at 724 N Desoto Road, has been identified as a strategic location to address the community's need for new attainable housing.

This project is being pursued under Kansas law K.S.A. 12-5241 et seq., which authorizes cities to use RHIDs to address housing shortages. The adoption of this Resolution will schedule a public

hearing on September 18, 2025, to allow residents and stakeholders to give feedback before the final decision.

The Monroe Manor project represents an estimated \$11.66 million investment, with the developer requesting RHID reimbursement of approximately \$3.03 million in eligible costs on a pay-as-you-go basis. No upfront funding from the City is required. The project is expected to generate roughly \$1.2 million in new property tax revenue annually, which will fund the RHID reimbursements over time.

Staff recommends Council approve Resolution B-7-2025.

Councilmember Gardner made a motion to approve Resolution B-7-2025 setting a public hearing date for September 18, 2025, to consider the establishment of the Monroe Manor RHID and adoption of the related development plan. Councilmember Garvey seconded the motion. Discussion occurred with Community and Economic Development Director Joshua Gentzler, City Administrator Tim Vandall, Roman Hahn with Circle H, and Council regarding changes from the original preliminary plat, schedule for building, reasons for reduced timeframe for the RHID, and proposed home pricing.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

2026 Independence Day Fireworks Show Deposit

City staff recommends approval of payment to Victory Pyrotechnics & Special Effects in the amount of \$25,625.66 for the 2026 Independence Day pyromusical display at Lansing High School. This invoice includes soundtrack creation, pyrotechnic choreography, fireworks materials, crew labor, delivery, insurance, pre-production preparation, and required licensing. Victory Pyro's selected payment option includes a 4% discount.

Staff recommends Council authorize the payment.

Councilmember Brungardt made a motion to authorize the City to execute payment to Victory Pyrotechnics & Special Effects for the 2026 Independence Day fireworks display. Councilmember Garvey seconded the motion. Discussion occurred with CED Director Gentzler, City Administrator Vandall, City Attorney Robinson, and Council regarding risk of paying in advance and use of transient guest tax.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Executive Session – Economic Development

Councilmember Kirby made a motion to enter into Executive Session for period of fifteen (15) minutes to review Economic Development activities pursuant to the discussion of confidential data relating to the financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship, exception K.S.A. 75-4319(b)(4)., beginning at 7:45 PM and returning to the Council Chambers at 8:00 PM and to include the Governing Body, City Administrator, City Attorney and Economic Development Director. Councilmember Kowalewski seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Councilmember Kirby made a motion to return to Open Session at 8:00 PM. Councilmember Studnicka seconded the motion. No binding action was taken.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Executive Session – Non-Elected Personnel

Councilmember Kirby made a motion to enter into Executive Session for period of fifteen (15) minutes to discuss an employee’s performance pursuant to the non-elected personnel matter exception K.S.A. 75-4319(b)(1), beginning at 8:02 PM and returning to the Council Chambers at 8:17 PM and to include the Governing Body. Councilmember Kowalewski seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Councilmember Kirby made a motion to return to Open Session at 8:17 PM. Councilmember Kowalewski seconded the motion. No binding action was taken.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

Councilmember Kirby made a motion to authorize the Mayor to sign Addendum #9 to the City Administrator’s contract, providing a financial incentive based on the results of the performance evaluation. Councilmember Studnicka seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

REPORTS:

Department Heads: none.

City Attorney: none.

City Administrator:

- Delaware Township Board is open to contribute 50% for the slide-in brush truck unit. The Fire Department plans to move forward with bidding for a brush truck.
- New pumper truck arrives in the next few weeks.
- City of Leavenworth looking at their own parcel on Gilman for another transfer station. They have offered to come to a future meeting to discuss.
- Updated utility billing software allows for bills to be emailed.
- Last weekday for the Aquatic Center is August 13, 2025.

- Possible moratorium on RHIDs.

Governing Body:

Councilmember Robinson:

- Recognizing the police department for going above and beyond for assisting our citizens.

Councilmember Clemons:

- Nothing.

Councilmember Brungardt:

- Nothing.

Councilmember Studnicka:

- Recommended keeping the pool open as long as possible.

Councilmember Gardner:

- Recognized and thanked the Lion's Club for all they do for the community.

Councilmember Kirby:

- Nothing.

Councilmember Kowalewski:

- Nothing.

Councilmember Garvey:

- Nothing.

ADJOURNMENT:

Councilmember Garvey made a motion to adjourn. Councilmember Brungardt seconded the motion.

Roll Call Vote: Aye: Councilmembers Robinson, Clemons, Brungardt, Studnicka, Gardner, Kirby, Kowalewski, and Garvey; Nay: none; Abstain: none; Absent: none; The motion was approved.

The meeting was adjourned at 8:29 PM.

ATTEST:

City Clerk Tish Sims, CMC

AGENDA ITEM

TO: Tim Vandall, City Administrator
FROM: Elizabeth Sanford, Finance Director
DATE: August 14, 2025
SUBJECT: Public Hearing to exceed the Revenue Neutral Rate and approval of Resolution No. B-8-2025 to exceed the Revenue Neutral Rate

KSA 79-2988 established notice and public hearing requirements for certain taxing entities seeking to collect property taxes in excess of the taxing entity's revenue-neutral rate (RNR). In order to levy taxes exceeding the RNR, entities are required to approve a Resolution after the RNR public hearing is held.

As presented at the June 26, 2025, work session, the city of Lansing intends to exceed the RNR of 39.754 mills. The proposed mill levy is 41.909.

Action:

Staff recommend that the Council open, hold the public hearing on exceeding the revenue neutral rate, approve Resolution No. B-8-2025, and close the public hearing.

AGENDA ITEM # 2

RESOLUTION NO. B-8-2025

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF LANSING, KANSAS,
APPROVING A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR
THE 2026 BUDGET.**

WHEREAS, pursuant to 2021 Kansas Senate Bill No. 13, as amended by 2021 Kansas House Bill 2104, the Revenue Neutral Rate for the City of Lansing, Kansas was calculated as 39.754 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lansing, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body of the City called for a public hearing considering exceeding the revenue neutral rate, which public hearing was held on August 21, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lansing, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY
OF LANSING, KANSAS:**

The City of Lansing, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate. The City's approved tax/mill levy rate for the 2026 budget year is 41.909 mills, which amount exceeds the amount of the proposed tax rate for which notice was given as to the public hearing required by 2021 Kansas Senate Bill No. 13.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body of the City of Lansing, Kansas.

ADOPTED this 21st day of August 2025 and **SIGNED** by the Mayor.

Mayor, Anthony R. McNeill

Attested:

City Clerk, Tish Sims

AGENDA ITEM

TO: Tim Vandall, City Administrator
 FROM: Elizabeth Sanford, Finance Director
 DATE: August 14, 2025
 SUBJECT: Public Hearing on and Consideration of the Proposed 2026 Budget

Staff is pleased to present the Proposed 2026 Budget for the City of Lansing for consideration. The notice of public hearing summarizing the proposed 2026 budget was published in the *Leavenworth Times* on August 9, 2025.

The proposed 2026 Budget includes \$740,260 worth of *Capital and Supplemental Requests* as discussed at the June 27th work session and summarized as follows:

- **Library Fund**
 - Parking lot repair - \$50,000
- **Fire Fund**
 - Slide in unit - \$20,000
- **Police Equipment Reserve Fund**
 - In-car camera systems (5-year lease) - \$20,260
- **Wastewater Fund**
 - SCADA system upgrade - \$475,000
 - Jet/Vac Unit (5-year lease purchase) - \$120,000
- **Capital Improvement Fund**
 - 4-H & Main St Traffic Light Upgrade - \$55,000

The proposed 2026 budget reflects a flat mill levy, but exceeds the revenue neutral rate by 2.155 mills, which equals approximately \$287,148.

Action:

Staff recommends that the Council open, hold, and close the public hearing on the Proposed 2026 Budget and make a motion to adopt the same as presented.

2026

Agenda Item 3.

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

City of Lansing

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
 (3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

		2026 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund K.S.A.					
General	12-101a	7	10,485,098	3,825,685	
Debt Service	10-113	8	2,404,192	144,278	
Library	12-1220	8	606,665	415,183	
Fire		9	2,132,756	1,199,151	
		9			
Special Highway		10	803,057		
Domestic Violence		10	400		
Special Alcohol Liquor		11	90,000		
Special Alcohol Drug		11	72,000		
Sales Tax (\$.45)		12	1,288,044		
Police Equipment Reserve		12	116,000		
Transient Guest Tax		13	201,679		
Capital Improvement		13	2,405,000		
Equipment Reserve		14	212,300		
Mayor's Christmas Tree		14	11,300		
Park Land Trust		15			
Swimming Pool		15	1,078,850		
Special Parks & Recreation		16	467,135		
Wastewater Utility		17	5,036,488		
Solid Waste		18	1,006,500		
Non-Budgeted Funds-A		19			
Totals	xxxxxx		28,417,464	5,584,297	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice	20				
RNR Hearing Notice					
Neighborhood Revitalization	21				Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 39.754

Does budget require a resolution to exceed the Revenue Neutral Rate? YES

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,848,731	255,463	3,352	368	5,483	1,163
Debt Service	904,826	81,142	1,064	117	1,742	370
Library	406,228	36,429	478	53	782	166
Fire	1,137,440	102,002	1,338	147	2,190	465
TOTAL	5,297,225	475,036	6,232	685	10,197	2,164

County Treas Motor Vehicle Estimate	<u>475,036</u>			
County Treas Recreational Vehicle Estimate		<u>6,232</u>		
County Treas 16/20M Vehicle Estimate			<u>685</u>	
County Treas Commercial Vehicle Tax Estimate				<u>10,197</u>
County Treas Watercraft Tax Estimate				<u>2,164</u>

Motor Vehicle Factor	<u>0.08968</u>				
Recreational Vehicle Factor		<u>0.00118</u>			
16/20M Vehicle Factor			<u>0.00013</u>		
Commercial Vehicle Factor				<u>0.00192</u>	
Watercraft Factor					<u>0.00041</u>

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Special Highway	275,000	275,000	275,000	12-1, 119
General Fund	Capital Improvements	1,400,000	1,325,000	1,325,000	12-1, 118
General Fund	Equipment Reserve	100,000	100,000	100,000	12-1, 117
Sales Tax (\$.45) Fund	Debt Service	719,844	719,244	718,044	12-197
General Fund	Special Parks & Recreation	-	100,000	75,000	12-197
Pool Sales Tax Fund	Debt Service	685,436	659,850	655,850	12-197
	Totals	3,180,280	3,179,094	3,148,894	
	Adjustments				
	Adjusted Totals	3,180,280	3,179,094	3,148,894	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015-A Refund & Improv	9/10/2015	9/1/2030	1.97	7,130,000	3,045,000	3/1 & 9/1	9/1	77,975	755,000	60,988	770,000
2016-A Refund & Improv	8/10/2016	9/1/2036	2.30	8,135,000	4,360,000	3/1 & 9/1	9/1	130,800	305,000	121,650	315,000
2018-A Refund & Improv	10/31/2018	9/1/2038	3.40	5,500,000	4,205,000	3/1 & 9/1	9/1	146,275	240,000	136,675	250,000
2019-A Sewer Improv	2/1/2019	9/1/2039	3.03	2,065,000	1,715,000	3/1 & 9/1	9/1	54,398	90,000	50,798	90,000
2020-A Refunding	10/1/2020	9/1/2028	0.45	4,180,000	220,000	3/1 & 9/1	9/1	4,900	115,000	1,450	40,000
2022-A Improvement	7/13/2022	9/1/2042	3.63	4,520,000	4,230,000	3/1 & 9/1	9/1	167,969	165,000	161,369	170,000
2024-A Improvement	3/7/2024	9/1/2028	3.19	2,230,000	2,010,000	3/1 & 9/1	9/1	95,100	465,000	71,850	490,000
2024-B Improvement	3/7/2024	9/1/2043	3.72	9,000,000	8,510,000	3/1 & 9/1	9/1	379,850	280,000	365,850	290,000
2024-C Refunding	8/8/2024	9/1/2034	4.91	1,240,000	1,240,000	3/1 & 9/1	9/1	66,344	90,000	57,860	100,000
Total G.O. Bonds					29,535,000			1,123,611	2,505,000	1,028,490	2,515,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					29,535,000			1,123,611	2,505,000	1,028,490	2,515,000

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Totals					0	0	0

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2026

Library found in: City of Lansing
Leavenworth County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2025</u>	<u>2026</u>
Ad Valorem	\$406,228	\$415,183
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$37,591	\$36,429
Recreational Vehicle Tax	\$500	\$478
16/20M Vehicle Tax	<u>\$295</u>	<u>\$53</u>
TOTAL TAXES	\$444,614	\$452,143
Difference in Total Taxes:	\$7,529	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$126,394,574	\$133,247,450
Did Assessed Valuation Decrease?	No	
Levy Rate	3.214	3.116
Difference in Levy Rate:	(0.098)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,311,387	2,722,504	1,905,492
Receipts:			
Ad Valorem Tax	3,149,949	2,848,731	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28,797		
Motor Vehicle Tax	288,896	294,510	255,463
Recreational Vehicle Tax	3,776	44,165	3,352
16/20M Vehicle Tax	825	406	368
Commercial Vehicle Tax	9,778	8,157	5,483
Watercraft Tax	0	0	1,163
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	14,854	16,969	17,114
Local Sales Tax	1,060,063	1,090,000	1,090,000
County Sales Tax	905,621	990,000	975,000
Compensating Use Tax	424,837	430,000	430,000
County Use Tax	375,294	400,000	400,000
Franchise Taxes	711,759	751,800	751,800
Licenses	58,310	60,000	60,000
Permits	100,172	95,000	95,000
Plan/Plat Review Fees	300	5,000	3,000
Court Fees	40,433	40,000	45,000
Police Fines & Fees	269,078	357,800	338,800
Animal Release Fees	11,830	15,000	15,000
City Service Charges	3,922	5,000	5,000
Community Center Fees	7,140	13,000	13,000
Activity Center Fees	1,065	1,000	1,000
Reimbursed Expenses	96,852	50,000	50,000
Federal Grants	8,291	8,000	0
Prior Year Cancelled Encumbrances	0	0	0
Transfer from Other Funds	183,748	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	239,734	225,000	239,000
Neighborhood Revitalization Rebate	-36,140		-21,590
Miscellaneous	36	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,959,220	7,749,538	4,772,954
Resources Available:	11,270,607	10,472,042	6,678,446

Page No. 7

City of Lansing

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
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CPA Summary

City of Lansing

2026

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Salaries	135,588	148,236	157,376
Contractual	6,633	8,900	9,700
Commodities	776	1,150	1,400
Capital Outlay	9,751	8,700	8,700
Total	152,748	166,986	177,176
Police			
Salaries	1,759,424	2,069,340	2,112,902
Contractual	149,327	132,500	138,300
Commodities	91,510	95,650	96,650
Capital Outlay	173,765	85,000	40,000
Total	2,174,026	2,382,490	2,387,852
Municipal Court			
Salaries	147,645	150,440	157,701
Contractual	134,334	136,575	143,925
Commodities	1,320	1,100	1,400
Capital Outlay	8,588	15,000	15,000
Total	291,887	303,115	318,026
Emergency Preparedness			
Capital Outlay	0	0	0
Total	0	0	0
Streets			
Salaries	95,955	103,908	108,148
Contractual	59,072	75,500	88,500
Commodities	12,386	22,500	32,500
Capital Outlay	51,520	0	0
Total	218,933	201,908	229,148
Street Lighting			
Contractual	186,454	200,000	200,000
Total	186,454	200,000	200,000
Building Maintenance			
Salaries	76,930	54,908	49,927
Contractual	42,644	28,500	36,000
Commodities	1,249	1,800	2,200
Capital Outlay	0	0	0
Total	120,823	85,208	88,127
Community Development			
Salaries	456,404	490,306	467,034
Contractual	56,457	75,600	309,400
Commodities	10,583	37,650	37,650
Capital Outlay	13,975	50,000	5,000
Total	537,419	653,556	819,084
Finance			
Salaries	289,446	304,578	318,464
Contractual	19,917	26,350	26,175
Commodities	2,262	2,500	2,500
Capital Outlay	16,000	20,000	20,000
Total	327,625	353,428	367,139
Page 1 - Total	4,009,915	4,346,691	4,586,552

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Public Works			
Salaries	264,612	284,423	297,243
Contractual	14,415	44,250	40,000
Commodities	4,197	11,800	9,000
Capital Outlay	0	0	0
Total	283,224	340,473	346,243
City Administrator			
Salaries	175,237	201,119	211,650
Contractual	1,586	3,000	3,000
Commodities	249	600	600
Capital Outlay	0	0	0
Total	177,072	204,719	215,250
Community Center			
Salaries	0	0	0
Contractual	5,832	6,000	6,000
Commodities	0	0	0
Capital Outlay	0	1,500	1,500
Total	5,832	7,500	7,500
Parks			
Salaries	666,527	726,359	753,965
Contractual	85,939	89,550	95,550
Commodities	26,751	28,500	29,800
Capital Outlay	3,420	4,000	4,000
Total	782,637	848,409	883,315
Activity Center			
Salaries	99,726	119,025	124,426
Contractual	44,868	49,500	49,500
Commodities	571	1,300	1,300
Capital Outlay	0	0	0
Total	145,165	169,825	175,226
IT Services			
Contractual	100,126	127,909	122,500
Commodities	21,038	7,500	35,500
Capital Outlay	90,494	153,398	176,003
Total	211,658	288,807	334,003
Council			
Salaries	2,122	2,257	2,330
Contractual	51,215	47,124	47,979
Total	53,337	49,381	50,309
Non-Departmental			
Contractual	424,261	395,445	428,400
Commodities	16,078	15,300	18,800
Capital Outlay	1,013,924	100,000	60,000
Total	1,454,263	510,745	507,200
Transfers			
Transfer to Capital Improvement	1,000,000	1,325,000	1,325,000
Transfer to Equipment Reserve	150,000	100,000	100,000
Transfer to Special Highway	275,000	275,000	275,000
Transfer to Special Parks & Recreation	0	100,000	75,000
Total	1,425,000	1,800,000	1,775,000
Page 2 -Total	4,538,188	4,219,859	4,294,046
Page 1 -Total	4,009,915	4,346,691	4,586,552
Grand Total	8,548,103	8,566,550	8,880,598

(Note: Should agree with general sub-totals.)

City of Lansing

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	601,859	74,234	30,081
Receipts:			
Ad Valorem Tax	382,685	904,826	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,273		
Motor Vehicle Tax	101,465	35,780	81,142
Recreational Vehicle Tax	1,329	713	1,064
16/20M Vehicle Tax	279	143	117
Commercial Vehicle Tax	3,101	991	1,742
Watercraft Tax	0	0	370
Special Assessments	135,643	127,425	88,991
Bond Proceeds	1,240,000	0	0
Original Issue Premium	23,961	0	0
Transfers from Other Funds	1,307,844	1,379,094	2,073,894
Interest on Idle Funds	11,711	11,800	10,000
Neighborhood Revitalization Rebate	(4,391)	-6,956	-26,769
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,212,900	2,453,816	2,230,551
Resources Available:	3,814,759	2,528,050	2,260,632
Expenditures:			
Bond Principal	1,849,140	1,645,000	1,620,000
Bond Interest	638,615	852,969	784,192
Bond Issuance Costs	80,604	0	0
Temp Note Principal	1,172,166	0	0
Temp Note Interest			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,740,525	2,497,969	2,404,192
Unencumbered Cash Balance Dec 31	74,234	30,081	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	4,215,634	2,597,969	2,404,192
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,404,192
	Tax Required		143,560
Delinquent Comp Rate:	0.5%		718
Amount of 2025 Ad Valorem Tax			144,278

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	165,387	226,056	158,838
Receipts:			
Ad Valorem Tax	402,052	406,228	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,333		
Motor Vehicle Tax	33,012	37,591	36,429
Recreational Vehicle Tax	432	500	478
16/20M Vehicle Tax	94	295	53
Commercial Vehicle Tax	1,141	1,041	782
Watercraft Tax	0	0	166
Fines & Fees	1,125	500	0
Grants & Donations	6,114	3,500	1,000
NEKLS	4,168	30,000	2,000
Interest on Idle Funds	4,204	4,000	0
Neighborhood Revitalization Rebate	(4,613)	-4,832	-6,198
Miscellaneous	2,455	1,000	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	454,517	479,823	34,710
Resources Available:	619,904	705,879	193,548
Expenditures:			
Salaries & Benefits	300,328	354,541	367,365
Contractual	12,453	24,900	25,400
Commodities	13,803	22,200	25,300
Capital Outlay	67,264	75,400	88,600
C&S		70,000	50,000
Contingency			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	393,848	547,041	606,665
Unencumbered Cash Balance Dec 31	226,056	158,838	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	547,443	610,398	606,665
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		606,665
	Tax Required		413,117
Delinquent Comp Rate:	0.5%		2,066
Amount of 2025 Ad Valorem Tax			415,183

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	809,635	631,677
Receipts:			
Ad Valorem Tax	0	1,137,440	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	102,002
Recreational Vehicle Tax	0	0	1,338
16/20M Vehicle Tax	0	0	147
Commercial Vehicle Tax	0	0	2,190
Watercraft Tax	0	0	465
Delaware Township	0	210,360	210,360
LVCO Fire District 1	809,635	108,424	0
Interest on Idle Funds	0	10,000	10,000
Neighborhood Revitalization Rebate	0	-4,330	-18,608
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	809,635	1,461,894	307,894
Resources Available:	809,635	2,271,529	939,571
Expenditures:			
Salaries & Benefits	0	1,224,772	1,309,327
Contractual	0	225,380	240,229
Commodities	0	69,700	72,700
Capital Outlay	0	20,000	22,000
C&S		100,000	27,000
Cash Reserve (2026 column)			461,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,639,852	2,132,756
Unencumbered Cash Balance Dec 31	809,635	631,677	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	1,835,766	2,132,756
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,132,756
Tax Required			1,193,185
Delinquent Comp Rate: 0.5%			5,966
Amount of 2025 Ad Valorem Tax			1,199,151

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.5%			0
Amount of 2025 Ad Valorem Tax			0

CPA Summary

City of Lansing

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	244,727	247,703	164,398
Receipts:			
State of Kansas Gas Tax	313,418	324,480	324,480
County Transfers Gas	32,704	32,520	32,520
Permits	650	1,500	1,000
Reimbursed Expenses	0	0	0
Transfer from General Fund	275,000	275,000	275,000
Interest on Idle Funds	6,552	6,000	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	628,324	639,500	639,000
Resources Available:	873,051	887,203	803,398
Expenditures:			
Salaries & Benefits	434,614	457,805	478,057
Contractual	78,507	105,000	115,000
Commodities	50,095	90,000	90,000
Capital Outlay	62,132	70,000	70,000
Cash Reserve (2026 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	625,348	722,805	803,057
Unencumbered Cash Balance Dec 31	247,703	164,398	341
2024/2025/2026 Budget Authority Amount:	717,053	808,643	803,057

0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Domestic Violence	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	400	400
Receipts:			
Fines and Fees	400	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	400	400	400
Resources Available:	400	800	800
Expenditures:			
Contractual	0	400	400
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	400	400
Unencumbered Cash Balance Dec 31	400	400	400
2024/2025/2026 Budget Authority Amount:	0	400	400

CPA Summary

City of Lansing2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol Liquor	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	81,990	99,433	71,402
Receipts:			
Local Alcohol Liquor Tax	14,854	16,969	17,114
Donations	0		
Interest on Idle Funds	2,589	2,000	2,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,443	18,969	19,114
Resources Available:	99,433	118,402	90,516
Expenditures:			
Contractual	0	45,000	45,000
Capital Outlay	0	2,000	2,000
Cash Reserve (2026 column)			43,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	47,000	90,000
Unencumbered Cash Balance Dec 31	99,433	71,402	516
2024/2025/2026 Budget Authority Amount:	100,750	74,925	90,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol Drug	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	36,443	78,903	62,103
Receipts:			
Opioid Lawsuit Settlement	41,274	12,000	9,000
Donations	0	0	0
Interest on Idle Funds	1,186	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,460	13,200	10,200
Resources Available:	78,903	92,103	72,303
Expenditures:			
Contractual	0	30,000	70,000
Commodities	0	0	0
Capital Outlay	0	0	0
Cash Reserve (2026 column)			2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	30,000	72,000
Unencumbered Cash Balance Dec 31	78,903	62,103	303
2024/2025/2026 Budget Authority Amount:	30,000	42,800	72,000

CPA Summary

City of Lansing

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sales Tax (\$45)	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	654,602	634,273	586,029
Receipts:			
Local Sales Tax	489,260	480,000	490,000
Compensation Use Tax	196,078	175,000	200,000
Interest on Idle Funds	14,177	16,000	15,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	699,515	671,000	705,000
Resources Available:	1,354,117	1,305,273	1,291,029
Expenditures:			
Transfer to Debt Service	719,844	719,244	718,044
Park Projects			
Land Acquisition			
Cash Reserve (2026 column)			570,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	719,844	719,244	1,288,044
Unencumbered Cash Balance Dec 31	634,273	586,029	2,985
2024/2025/2026 Budget Authority Amount:	1,094,844	1,119,244	1,288,044

Adopted Budget

Police Equipment Reserve	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,957	57,070	88,259
Receipts:			
Fines & Fees	7,949	18,000	18,000
Sale of Assets	2,050	10,000	10,000
Reimbursed Expenses	61,579	27,789	0
Interest on Idle Funds		400	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	71,578	56,189	28,500
Resources Available:	100,535	113,259	116,759
Expenditures:			
Acquisition	43,465	25,000	60,000
Cash Reserve (2026 column)			56,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,465	25,000	116,000
Unencumbered Cash Balance Dec 31	57,070	88,259	759
2024/2025/2026 Budget Authority Amount:	48,000	40,000	116,000

CPA Summary

City of Lansing

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	200,133	162,612	122,212
Receipts:			
Transient Guest Tax	70,992	70,000	60,000
Independence Day Event	4,800	7,000	7,000
CED Events	0	4,000	0
Fall Festival	5,650	4,000	5,600
Fireworks Donations	0	1,000	1,000
Interest on Idle Funds	6,387	6,000	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	87,829	92,000	79,600
Resources Available:	287,962	254,612	201,812
Expenditures:			
Contractual	20,534	23,000	21,279
Commodities	41,487	39,400	26,400
Independence Day Event	39,313	40,000	40,000
Fireworks	10,852	11,000	15,000
Mayor's Lunch	0	1,000	1,000
Fall Festival	11,799	15,000	15,000
CED Events	1,365	3,000	3,000
Cash Reserve (2026 column)			80,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	125,350	132,400	201,679
Unencumbered Cash Balance Dec 31	162,612	122,212	133
2024/2025/2026 Budget Authority Amount:	253,519	280,400	201,679

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	240,328	896,951	900,621
Receipts:			
Reimbursed Expenses	0	0	0
Transfer from General	1,000,000	1,325,000	1,325,000
Federal Funds Exchange	139,947	158,670	160,000
Interest on Idle Funds	21,396	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,161,343	1,503,670	1,505,000
Resources Available:	1,401,671	2,400,621	2,405,621
Expenditures:			
Drainage Maintenance	2,053	50,000	50,000
Street Contract	325,240	800,000	850,000
Sidewalk Construction	9,220	25,000	25,000
Curb Replacement	148,400	200,000	250,000
Drainage Contract	19,807	400,000	400,000
Bridge Maintenance	0	25,000	25,000
Cash Reserve (2026 column)			805,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	504,720	1,500,000	2,405,000
Unencumbered Cash Balance Dec 31	896,951	900,621	621
2024/2025/2026 Budget Authority Amount:	1,609,000	2,000,000	2,405,000

City of Lansing

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	116,768	113,309	100,309
Receipts:			
Sale of Assets	0	10,000	10,000
Reimbursed Expenses	0	0	0
Transfer from General	150,000	100,000	100,000
Voided Payables & Encumbrances	0	0	0
Interest on Idle Funds	2,277	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	152,277	112,000	112,000
Resources Available:	269,045	225,309	212,309
Expenditures:			
Capital Outlay	155,736	125,000	125,000
Cash Reserve (2026 column)			87,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	155,736	125,000	212,300
Unencumbered Cash Balance Dec 31	113,309	100,309	9
2024/2025/2026 Budget Authority Amount:	161,000	213,000	212,300

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Mayor's Christmas Tree	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	11,710	8,325	7,325
Receipts:			
Donations	2,375	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,375	4,000	4,000
Resources Available:	14,085	12,325	11,325
Expenditures:			
Distributions	5,080	4,000	5,000
Community Events	680	1,000	1,000
Cash Reserve (2026 column)			5,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,760	5,000	11,300
Unencumbered Cash Balance Dec 31	8,325	7,325	25
2024/2025/2026 Budget Authority Amount:	16,500	14,700	11,300

CPA Summary

City of Lansing

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park Land Trust	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	24	24	24
Receipts:			
Park Land Fees	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	24	24	24
Expenditures:			
Park Land Expenses	0		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	24	24	24
2024/2025/2026 Budget Authority Amount:	24	24	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	282,189	385,879	382,829
Receipts:			
Local Sales Tax	489,260	443,000	490,000
Compensation Use Tax	196,078	205,000	200,000
Interest on Idle Funds	6,352	8,800	6,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	691,690	656,800	696,500
Resources Available:	973,879	1,042,679	1,079,329
Expenditures:			
Transfer to Debt Service	588,000	659,850	655,850
Cash Reserve (2026 column)			423,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	588,000	659,850	1,078,850
Unencumbered Cash Balance Dec 31	385,879	382,829	479
2024/2025/2026 Budget Authority Amount:	900,000	901,850	1,078,850

CPA Summary

City of Lansing

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	217,771	233,991	183,360
Receipts:			
Local Alcoholic Liquor Tax	14,854	16,969	17,114
Adult Activity Fees	0	0	0
Youth Activity Fees	53,195	58,000	58,000
Late Charges	0	0	0
Concession Stand	2,550	4,000	4,000
Activity Center Rental Fee	1,000	600	1,000
Aquatic Facility Fees	0	130,000	130,000
Donations	0	0	0
Transfer from General Fund	9,375	100,000	75,000
Interest on Idle Funds	1,988	2,000	2,000
Miscellaneous	3,238	2,700	2,700
Does miscellaneous exceed 10% Total Rec			
Total Receipts	86,200	314,269	289,814
Resources Available:	303,971	548,260	473,174
Expenditures:			
Administration	7,184	20,000	20,000
Baseball/Softball	18,879	21,000	21,000
Basketball	12,115	15,000	15,000
Soccer	21,414	20,200	22,200
Cheerleading	2,001	3,200	3,200
Aquatic Facility	0	274,000	274,235
Football	8,387	11,500	11,500
Cash Reserve (2026 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,980	364,900	467,135
Unencumbered Cash Balance Dec 31	233,991	183,360	6,039
2024/2025/2026 Budget Authority Amount:	280,450	536,900	467,135

CPA Summary

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,614,922	1,662,896	1,866,641
Receipts:			
Usage Charges	2,937,663	3,030,000	3,030,000
Late Charges	121,218	80,000	80,000
City Service Charge	1,575	3,000	3,000
Collections Revenue	70,539	50,000	50,000
Sale of Assets	0	0	0
Reimbursed Expenses	0	0	0
Sewer Connection Fees	6,000	15,000	15,000
Interest on Idle Funds	53,632	60,000	60,000
Miscellaneous	292	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,190,919	3,238,000	3,238,000
Resources Available:	4,805,841	4,900,896	5,104,641
Expenditures:			
Salaries & Benefits	583,868	638,567	690,550
Contractual	851,810	845,300	943,300
Commodities	129,991	127,590	127,840
Capital Outlay	282,832	282,500	295,500
Lease Purchase			240,000
Non Operating Expenditures:			
Debt Service	1,294,444	1,140,298	1,139,298
Equipment Reserve			200,000
Depreciation			
Cash Reserve (2026 column)			1,400,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,142,945	3,034,255	5,036,488
Unencumbered Cash Balance Dec 31	1,662,896	1,866,641	68,153
2024/2025/2026 Budget Authority Amount:	5,158,846	4,942,405	5,036,488

CPA Summary

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	139,453	176,283	275,083
Receipts:			
Usage Charges	631,091	660,000	660,000
Late Charges	34,547	55,000	55,000
City Service Charge	675	1,500	1,500
Collections Revenue	33,758	10,000	20,000
Reimbursed Expenses	1,258	1,000	1,000
Interest on Idle Funds	2,907	2,800	2,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	704,236	730,300	740,300
Resources Available:	843,689	906,583	1,015,383
Expenditures:			
Solid Waste Contractor	647,499	630,000	675,000
Computer Software	0	1,500	1,500
Collection Expense	19,907	0	30,000
Cash Reserve (2026 column)			300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	667,406	631,500	1,006,500
Unencumbered Cash Balance Dec 31	176,283	275,083	8,883
2024/2025/2026 Budget Authority Amount:	835,500	631,500	1,006,500

CPA Summary

City of Lansing

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Town Centre		ARPA		CIP Parks		Town Centre Sewer		McIntyre Sewer		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	453,208	Cash Balance Jan 1	503,037	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	-1,135,000	-178,755
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Assets	572,634			Bond Proceeds	8,806,877	Bond Proceeds	1,092,700	Bond Proceeds	1,137,300	
Interest on Idle Funds	14,902			Interest	159,994	Bond Premium	48,673	Bond Premium	50,660	
				Bond Premium	567,516	Interest	28,218	Federal Grant	1,300,000	
Total Receipts	587,536	Total Receipts	0	Total Receipts	9,534,387	Total Receipts	1,169,591	Total Receipts	2,487,960	13,779,474
Resources Available:	1,040,744	Resources Available:	503,037	Resources Available:	9,534,387	Resources Available:	1,169,591	Resources Available:	1,352,960	13,600,719
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Temp Note Principal	1,040,744	Capital Outlay	503,037	Bond Issuance Costs	247,639	Bond Issuance Costs	26,532	Capital Outlay	1,157,982	
				Construction	6,279,875	Bond Discount	7,537	Bond Issuance Costs	35,564	
				Contractual	32,707	Capital Outlay	1,081,883			
Total Expenditures	1,040,744	Total Expenditures	503,037	Total Expenditures	6,560,221	Total Expenditures	1,115,952	Total Expenditures	1,193,546	10,413,500
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	2,974,166	Cash Balance Dec 31	53,639	Cash Balance Dec 31	159,414	3,187,219
									3,187,219	**

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Lansing

will meet on August 21, 2025 at 7:00 PM at Lansing City Hall, 800 1st Terrace, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lansing City Hall, 800 1st Terrace, Lansing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	8,548,103	26.348	8,566,550	22.538	10,485,098	3,825,685	28.711
Debt Service	3,740,525	3.201	2,497,969	7.158	2,404,192	144,278	1.083
Library	393,848	3.363	547,041	3.214	606,665	415,183	3.116
Fire			1,639,852	8.999	2,132,756	1,199,151	8.999
Special Highway	625,348		722,805		803,057		
Domestic Violence			400		400		
Special Alcohol Liquor			47,000		90,000		
Special Alcohol Drug			30,000		72,000		
Sales Tax (\$.45)	719,844		719,244		1,288,044		
Police Equipment Reserve	43,465		25,000		116,000		
Transient Guest Tax	125,350		132,400		201,679		
Capital Improvement	504,720		1,500,000		2,405,000		
Equipment Reserve	155,736		125,000		212,300		
Mayor's Christmas Tree	5,760		5,000		11,300		
Park Land Trust							
Swimming Pool	588,000		659,850		1,078,850		
Special Parks & Recreation	69,980		364,900		467,135		
Wastewater Utility	3,142,945		3,034,255		5,036,488		
Solid Waste	667,406		631,500		1,006,500		
Non-Budgeted Funds-A	10,413,500						
Totals	29,744,530	32.912	21,248,766	41.909	28,417,464	5,584,297	41.909
Revenue Neutral Rate**							39.754
Less: Transfers	3,180,280		3,179,094		3,148,894		
Net Expenditure	26,564,250		18,069,672		25,268,570		
Total Tax Levied	3,979,097		5,297,225		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	120,897,025		126,394,574		133,247,450		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	22,580,000		19,945,000		29,535,000		
Revenue Bonds	0		0		0		
Other	2,210,000		2,210,000		0		
Lease Purchase Principal	4,886		0		0		
Total	24,794,886		22,155,000		29,535,000		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Elizabeth Sanford

City Official Title: Finance Director

City of Lansing

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	1,939,040	14.552	21,590
Debt Service	2,404,192	18.043	26,769
Library	556,665	4.178	6,198
Fire	1,671,254	12.542	18,608
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,571,151	49.315	73,165

2025 July 1 Valuation: 133,247,450Valuation Factor: 133,247.450Neighborhood Revitalization Subj to Rebate: 1,483,618Neighborhood Revitalization factor: 1,483.618

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Alarm Date between 2025-07-01 and 2025-07-31

Total Calls by District

District	2025-07-01	Total
City of Lansing	122	122
Delaware Township	5	5
City of Leavenworth	2	2
Tonganoxie City	1	1
Total	130	130

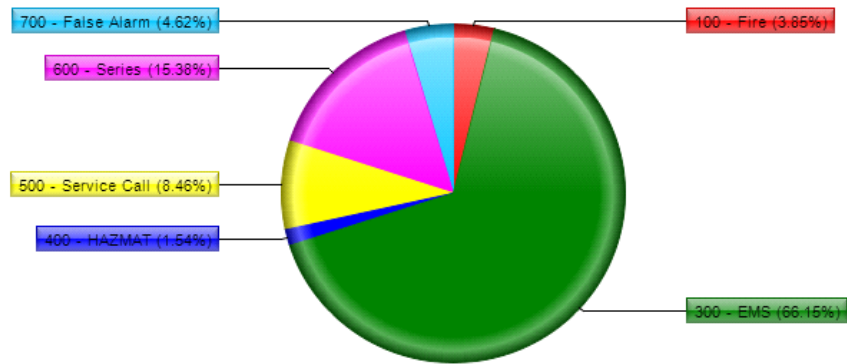
Fire - Incident Types

Date: Monday, August 11, 2025
Time: 9:02:12 AM

Alarm Date between 2025-07-01 and 2025-07-31

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	5
300 - EMS	86
400 - HAZMAT	2
500 - Service Call	11
600 - Series	20
700 - False Alarm	6
	130



CITY OF LANSING LIBRARY

July 2025 RECAP



Agenda Item 5.

THANKS TO THE FRIENDS OF THE LIBRARY AND A DEVELOPMENT GRANT FROM NEKLS, WE ARE NOW ABLE TO HAVE PROGRAMS OUTDOORS

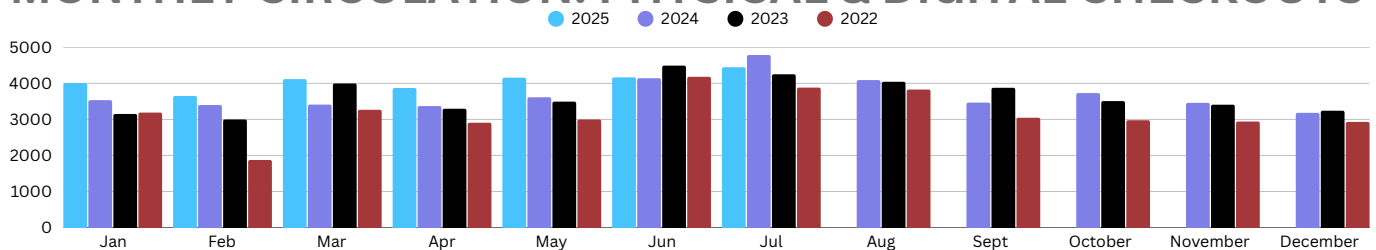
A MESSAGE FROM THE DIRECTOR



In July, we hosted three standout Summer Reading Program events that delighted the community. Families gathered for an all-ages Yoga session, fostering movement, mindfulness, and connection in a welcoming library setting.

Rhyme Time Storytime offers energetic songs and rhymes designed especially for young children aged five and under, encouraging early literacy and playful interaction. We ended the Summer Reading Program with a special performance by Dino O'Dell.

MONTHLY CIRCULATION: PHYSICAL & DIGITAL CHECKOUTS



A SNAPSHOT OF LIBRARY USAGE FOR JULY 2025

2490
PATRON
VISITS



617
PATRONS PARTICIPATED IN
38 PROGRAMS




3167
PHYSICAL
CHECKOUTS




1280
DIGITAL
CHECKOUTS



IN 2025...

15,037 PEOPLE 
have visited the library

28,417 ITEMS 
borrowed, digital and
physical

1,354 CHILDREN 
received take-home craft
kits, sponsored by the
Friends of the Library

8,137 SESSIONS 
logged for wi-fi and
public computer usage.

City Clerk's Office/Building Maintenance Vehicle and Equipment Report

Vehicles

Year	Make	Model	Description	Mileage Start	Mileage Ending	Miles Driven	Comments
2023	Ram	1500	SSV Pickup	5790	6,181	391	
						0	
						0	
						0	
						0	
Total						391	

Equipment

Year	Make	Model	Description	Hours Start	Hours End	Hours Used	Comments
2018	Advance	SC1500	AutoScrubber Floor Machine	80.21	82.68	2.47	Community Center Cleaning
2018	Kubota	ZG227-A	Mower	441	456	15	
2021	Kaivac	1750	Cleaning Machine	13.6	13.6	0	
						0	
						0	
						0	
Total						17.47	

Lansing Community and Economic Development Department
Monthly Fleet Report
Month July **Year** 2025

Vehicles

Year	Make	Model	License Plate #	Description	Mileage Starting	Mileage Ending	Miles Driven	Comments
2015	Dodge	Journey	A6545	SUV	88,903	89,055	152	
2019	Ford	Ecosport	A4358	SUV	15,913	16,108	195	
2022	Dodge	Ram	D100764	1500 Pick up Truck	11,600	11,952	352	

Lansing Fire Department

Vehicles

Year	Make	Model	Description	Mileage Start	Mileage Ending	Miles Driven	Hours Start	Hours End	Hours Used	Comments
2018- 562	Pierce	PUC	1000 Gallon Pumper	24,331	25,285	954	2327	2427	100	
2007-563	E-One	Typhoon	1000 Gallon Pumper	43,303	43,395	92	3926.3	3935	9	
2017-568	Chevy	3500	Utility Truck	78,835	78,937	102	3474.8	3488	13	
2011-565	Dodge	5500	Brush Truck	52,199	52,210	11	3693	3695	2	
2024-569	Ford	Expedition	Command Vehicle-Chief	2,324	2,777	453	120	142	22	
Total						1,612			146	

Equipment

Year	Make	Model	Description	Hours Start	Hours End	Hours Used	Comments
2005	Bauer		SCBA Compressor	471.9	473.3	1.4	Breathing Air Compressor
						0	
						0	
						0	
						0	
						0	
Total						1.4	

Parks and Recreation Fleet Report July 2025

Vehicles:

Year	Make	Model	Description	Mileage Start	Mileage Ending	Miles Driven	Current Use	Comments
2006	Dodge	Caravan	Minivan	57,980	58,083	103	AC/Parks use	
2014	Ford	F-350	Dump Truck	27,909	27,909	0.0	Parks maintenance	
2016	Jeep	Patriot	SUV	68,629	68,680	51	Activity Center use	
2017	Chevrolet	Silverado	Truck	34,426	34,882	456	Parks maintenance	
2018	Ford	F-350	4-DR Crew	53,148	53,870	722	Parks maintenance	
2025	Dodge	Ram 3500	Dump Truck	427	784	357		
Total						1689.00		

Equipment:

Year	Make	Model	Description	Hours Start	Hours End	Hours used	Current Use	Comments
1992	Massey Ferguson	1020	Tractor	1995.2	1995.2	0	Parks maintenance	
2005	Kubota	F3060	Mower	476.9	485.5	8.6	Parks maintenance	
2007	Turbo Tool Cat	5600	Utility Vehicle	1403.2	1414.5	11.3	Parks maintenance	
2012	Wright	ZK	Stander Mower	1300.4	1326.7	26.3	Parks maintenance	
2016	ABI	Force	Infield Groomer	441.4	445.3	3.9	Parks maintenance	
2017	Kubota	ZD1211	Mower	1263.1	1295.1	32	Parks maintenance	
2018	Polaris	Ranger	Utility Vehicle	621.5	638.1	16.6	Parks maintenance	
2019	Exmark	LZ 72	Mower	990.1	1017	26.9	Parks maintenance	
2019	Emark	LZ 96	Mower	403.8	407.7	3.9	Parks maintenance	
2020	Kubota	ZD1211	Mower	792.2	826.7	34.5	Parks maintenance	
2022	Wright	ZK	Stander Mower	104.7	119	14.3	Parks maintenance	
2024	Cushman	Hauler Pro Elite	Golf Cart	10.7	11.1	0.40	Parks maintenance	
Total						178.7		

Lansing Police Department
Vehicle Fleet End of Month Report

Aug-2025

Unit	VIN Last 4	Year	Make/Model	Mileage as of 7/1	Mileage as of 8/1	Miles Driven	Assigned/ Current Use	Future Use	Comments
1	9291	2023	Dodge Durango	16477	17274	797	Chief	Chief	Limited use Chief
2	4459	2021	Dodge Durango	17938	18229	291	Captain	Captain	Limited use Captain
3	4203	2024	Dodge Durango	14	14	0	Lieutenant	Lieutenant	Limited use Lieutenant / Not in use
4	Reserved								
5	Reserved								
6	9963	2023	Dodge Durango	30407	31232	825	Patrol	Sergeant	
7	Reserved								
8	Reserved								
9	Reserved								
10	4004	2018	Ford Explorer	47208	48127	919	Patrol	Patrol	Patrol
11	4219	2024	Dodge Durango	20513	22625	2112	New	Patrol	
12	5335	2019	Dodge Durango	75294	77098	1804	Patrol	Patrol	
13	2908	2024	Dodge Durango	527	2340	1813	Patrol	Patrol	
14	2907	2024	Dodge Durango	2373	3122	749	Patrol	Patrol	
15	4580	2021	Dodge Durango	74326	76154	1828	Patrol	Patrol	
16	4003	2018	Ford Explorer	54972	54978	6	Patrol	Patrol	
17	5063	2022	Dodge Ram	33481	35048	1567	Patrol	Patrol	
18	4458	2021	Dodge Durango	67047	68361	1314	Patrol	Patrol	
19	9829	2024	Dodge Durango	6753	7863	1110	Patrol	Patrol	
				Mileage Total:		14025			

Lansing Public Works Department
Monthly Fleet Report

Month July Year 2025

Vehicles

Year	Make	Model	License Plate #	Description	Mileage Starting	Mileage Ending	Miles Driven	Comments
2022	Dodge	Ram 2500	B3859	Pick-up	6,328	6,845	517	
1998	Ford	1/2 ton	48091	Pick-up	75,362	75,362	0	
2005	Sterling	LT 8500	64614	Dump Truck	66,618	66,618	0	In the shop
2007	Elgin	Crosswind J+	70295	Street Sweeper	8,028	8,028	0	
2017	Chevrolet	3500	88437	Pick-up Truck	44,399	44,935	536	
2011	International	7400	75269	Dump Truck	26,908	27,135	227	
2016	Ford	F350 4x4	88468	One-ton Dump Truck	24,540	24,711	171	
2013	Ford	Explorer	80551	SUV	90,322	90,905	583	
2020	Chevrolet	3500	A8914	One-ton Dump Truck	12,933	12,970	37	
2005	Mack	Granite	B0282	Dump Truck	66,666	66,892	226	
2005	Ford	Ranger	57932	LT- Pick-up Ext	54,442	54,679	237	
2003	Ford	F150		Pickup	89,072	89,485	413	

Equipment

Year	Make	Model		Description	Hours Ending	Hours Ending	Hours Used	Comments
1997	JD	770BH		Grader	5,198	5,198	0	
2004	IR	DD-24		Asphalt Roller	347	350	3	
2006	IR	185		Air Compressor	248	248	0	
1997	Bobcat	763		Skid Steer	2,393	2,394	1	
2014	Case	580 SNWT		Backhoe	2,434	2,447	13	
2002	Crafco	110		Crack Sealer	909	909	0	
2009	Case	465		Skid Steer	940	947	7	
2018	John Deere	5065E		Tractor	333	339	6	
2018	Vermeer	BC1000		Chipper	22	22	0	
2022	Case	SV280B		Skidsteer	330	330	0	
2023	Bobcat	CT5558		Tractor	69	74	6	

July			
City Influent	40.95 MG	City Avg Daily	1.32 MGD
LCF Influent	5.11 MG	LCF Daily Avg	.165 MG
Total Biosolids	0.562	Precip	6.69 inches

Vehicles

Year	Make	Model	Description	Mileage Start	Mileage Ending	Miles Driven	Current Use	Comments
1999	Sterling	Vactor	Jet Truck	9061	9070	9	Collection System	
2012	Chevrolet	Tahoe	SUV	120714	120750	36	Ops/Maint.	
2019	Ford	F250	Pick Up Truck	14679	14988	309	Ops/Maint.	
2019	Ford	F250	Flatbed Truck	7573	7752	179	Ops/Maint.	
2023	Polaris	Ranger	Ops Utility	986	1032	46	Operations	
2023	Polaris	Ranger	Maint Utility	441	459	18	Maintenance	
2005	Freightliner	M2106	Dump Truck	28827	28901	74	Biosolids Disposal	
Total						671		

Equipment

Year	Make	Model	Description	Hours Start	Hours Ending	Hours Used	Current Use	Comments
1991	Case	1825	Uni-Loader	1001	1002	1	Plant Activities	
1999	Sterling	Vactor	Jet Truck	2590	2591	1	Collection System	
2004	John Deere	7920	Tractor	1438	1443	5	Biosolids Disposal	
2004	Case	621D	Loader	2668	2670	2	Operations	
2023	Polaris	Ranger	Ops Utility	306	321	15	Operations	
2023	Polaris	Ranger	Maint Utility	149	157	8	Maintenance	
2006	JCB	531-70	Telehandler	751	760	9	Plant Activities	



City of Lansing
800 First Terrace
Lansing, Kansas 66043

City Administrator's Report
August 21, 2025

Agenda Items:

A public hearing to exceed the revenue neutral rate and approval of Resolution B-8-2025 is included on the agenda. The proposed mill levy is 41.909, identical to last year. Staff recommends the City Council open, hold the public hearing, close the public hearing, and approve Resolution B-8-2025. The City achieved a revenue neutral rate for the 2023 and 2024 budgets, while last year's budget was essentially flat (nine mills absorbed from LCFD#1).

The public hearing and consideration of the proposed 2026 budget is on the agenda. The budget maintains a flat property tax rate, which would generate an additional \$287,148 in 2026. Of that portion, \$225,000 is included to update the Comprehensive Plan. Other items that are included in the budget that do not impact the General Fund include library parking lot repairs, an in-car camera system for law enforcement, SCADA system updates for the Wastewater Treatment Plant, a Jet/Vac unit, and upgrades to the traffic signaling system at 4H & Main Street.

Staff may seek guidance and feedback regarding enforcement of political yard signs. The City's current procedures are outlined in a flier included in the Council materials.

Updates on fire department calls, library, and fleet reports are included on the agenda.

Library:

The Library is pleased to share that they will receive a \$35,000 grant from the Northeast Kansas Library System (NEKLS) for 2026 and 2027. Staff is planning to utilize the grant for new library shelving. The shelving will be longer and narrower than our existing shelves, allowing the library to have more space more books and materials, expanding our catalogue within our existing footprint. The shelves also will not have a solid back, meaning it will be easier for parents to keep an eye on their children. This will also bring in more natural light into the library. The anticipated cost of the 2026 shelving project is \$40,000. This will likely be a two-part project, with the second half taking place in 2027.

Parks & Recreation:

The aquatic center sold 315 season passes. Of these, 219 are household passes, 57 are individual passes, and 39 are senior passes. Hours for the pool will begin declining as students go back to school. Repairs to the twister slide, installation of light poles, and other final repairs are slated to take place in the off season. While the pool itself closes, the splash pad may remain open as long as weather permits.



City of Lansing
800 First Terrace
Lansing, Kansas 66043

Public Works:

J.M. Fahey, the contractor for this summer’s Capital Improvement Plan, has completed all asphalt work. Pavement markings are on pace to be completed in the next month, with yard restoration likely taking place this fall once grass can grow. This year’s budget for capital improvements totals \$822,000. This maintenance work was approved at the April 17th City Council meeting.

Staff is hoping to bid repairs for the bridge at Bernard Park. We have engineered plans for repairs and are hopeful we can bid the work later this summer, with repairs to occur in fall/winter to minimize the impact. We have a gravel secondary entrance to Bernard Park that was created during the park improvements of 2022-2023. We expect these bids to be on the September 18th City Council agenda.

Staff is working with the property owner to repair a lingering drainage issue near Nine Mile Creek on Robin Road. We are hopeful to bid the repairs this August and have the contractor make the repairs this fall.

The West Kansas streambank stabilization project approved earlier in the summer is slated to begin once the Town Center sewer project slows down.

Wastewater:

Linaweaver Construction is making steady progress on the Town Centre Trunk Sewer Replacement Project. The temporary bypass for West Kansas has been closed and residents are able to drive a similar alignment until the street can be repaired. The depth of rock has decreased, so as long as the weather cooperates, crews can continue to work. As they approach W Kay Street, that intersection will need to be closed while the last connections for the project are completed. The project is scheduled to wrap up by mid to late September.

The Ida/Gable sewer project was wrapped up on August 16th, with the roadway opening for traffic. This project relocated sewers near the intersection that are oversized for current flows to the new 7 Mile 36” interceptor. Westland Construction was the general contractor for the project, with a total project cost of \$351,236, paid for from the Wastewater Utility Fund.

All major fieldwork for this project is now complete. The consultant is compiling and reviewing the data in preparation for a draft report submittal. A preliminary meeting will be scheduled in August or September to review their findings, prior to briefing the city council.

Year End Sales Tax Update:

	2024 YTD	2025 YTD	Difference
--	----------	----------	------------



City of Lansing
800 First Terrace
Lansing, Kansas 66043

Local Sales & Use Tax (1.9%)	\$1,590,990	\$1,783,031	\$192,041, 12.07%
County Sales Tax	\$520,334	\$554,643	\$34,309, 6.59%
County Use Tax	\$218,017	\$247,197	\$29,180, 13.38%
Guest Tax	\$56,126	\$58,290	\$2,163, -3.85%

The total non-food sales tax rate in Lansing is broken down as follows:

- 6.5% State Sales Tax (varies on food)
- 1% Countywide Sales Tax
- 1% City General Sales Tax-General Fund
- .45% DeSoto Road & Park Improvements (20 years)
- .45% Aquatic Center (20 years)
- 9.4% TOTAL
- 1% Community Improvement Dist. (Mainstreet Chrysler Dodge Jeep Ram property only)

The special sales tax to pay for the Aquatic Center generated \$427,927 this year. The special sales tax to pay for DeSoto Road and Bernard Park Improvements also generated \$427,927 (both special sales taxes are for the same amount, .45%). At this rate, both special sales taxes would generate \$733,589 by the end of the year.

Meetings & Announcements:

The City is receiving opioid settlement money through the Kansas Attorney General's Office to treat and fight opioid addiction. Government agencies throughout Kansas will receive over \$340 million over the next 18 years to treat and fight opioid addiction. Lansing is on pace to receive over \$166,000 over the life of the opioid settlement. Thus far, the City is considering utilizing these funds to fund AEDs and mobile radios to assist our first responders in responding to overdoses. The City can also utilize funds to partner with agencies that fight the opioid crisis at its root cause, mental health/homelessness, etc.

There are multiple openings for Police Officer I/II. Starting pay for police officers is competitive, with abundant opportunities for overtime. Officers with experience, education, or certification can be started higher on the pay scale. Additionally, the City offers a \$3,000 sign-on bonus for new, uncertified police officers! The City also has seasonal Parks & Recreation Laborer positions available. Interested candidates can apply by clicking on the "How Do I?" tab under the website and selecting Job Opportunities.



City of Lansing
800 First Terrace
Lansing, Kansas 66043

Delaware Township has expressed an openness to partner on the cost of a slide-in unit for a brush truck to fight grass fires. Based on this potential cost-share, as well as the desire to accomplish this in the fall/winter when there are fewer grassfires, we may attempt to purchase the slide-in unit for the brush truck later this year rather than 2025. Bids will come before the City Council prior to any purchase.

- Wednesday, August 20 Planning Commission Meeting, City Hall
 - Rezone Monroe Manor to R-2 Single Family
- Thursday, August 21 City Council Meeting, 7:00pm, City Hall
 - Budget Public Hearing
- Thursday, August 28 City Council Work Session, 7:00pm, City Hall
 - Presentation from Mid-America Regional Council and benefit to the City of Lansing
 - Representatives from City of Leavenworth, Transfer station discussion
- Monday, September 1 Labor Day Holiday, City Offices Closed
- Thursday, September 4 City Council Meeting, 7:00pm, City Hall
- Thursday, September 18 City Council Meeting, 7:00pm, City Hall
- Thursday, September 25 City Council Work Session, 7:00pm, City Hall
- Thursday, October 2 City Council Meeting, 7:00pm, City Hall
- Monday, October 13 Columbus Day-City Offices Closed-Staff Training Day

Sincerely,

Tim Vandall

City of Lansing

Guidelines for Placement of Private Signs in the Public



Guidelines for implementation

Under K.S.A. 25-2711

City of Lansing
Community and Economic
Development
730 First Terrace, Ste 2
Lansing, Kansas 66043
913-727-5488

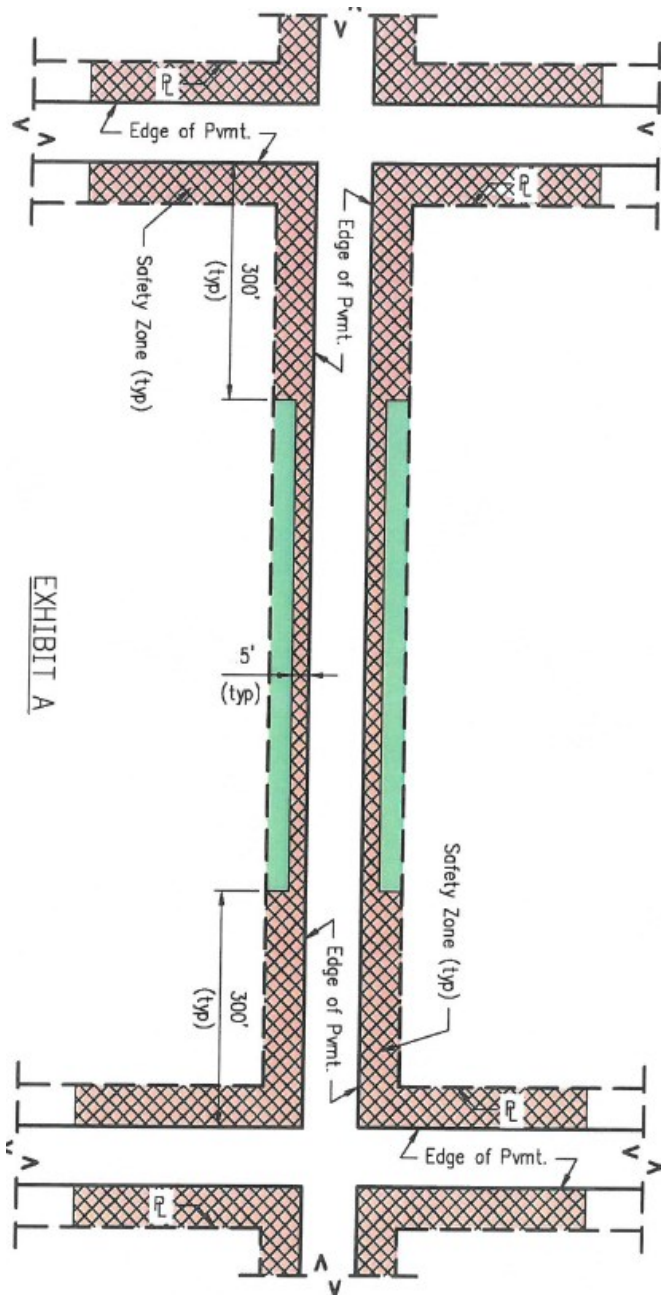
RESOURCES:

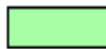

www.lansingsks.org(Webpage)

City of Lansing Election Sign Policy

K.S.A. 25-2711 State Statute

City of Lansing Zoning Ordinance



-  Designated area during election period
-  No signs allowed

WHY THE CITY ESTABLISHED A SIGN POLICY?

- State law prohibits private signs and other obstructions in road right of way.
- In 2015, Kansas Legislature passed K.S.A. 25-2711 to specifically allow placement of political signs in city rights of way during a period of 45 days prior to and 2 days after an election.
- K.S.A. 25-2711 allows local government to regulate signage for safety reasons.
- The Lansing City Council established a policy to balance the safety of the travelling public with constitutional rights of free speech:

K.S.A. 25-2711 Placement of political signs during election period. No city or county shall regulate or prohibit the placement of or the number of political signs on private property or the unpaved right-of-way for city streets or county roads on private property during the 45 day period prior to any election and the two -day period following any such election. Cities and counties may regulate the size and a set back distance for the placement of signs so as not to impede sight lines or sight distance for safety reasons.

WHAT ARE THE REGULATIONS?

- **Definition of election period:** 45 days before and 2 days after any election scheduled by Leavenworth County Election Commissioner.
- No private signage allowed in City of Lansing right of way outside of any election period.
- During an election period, signs meeting the following standards may be placed in the designated area within the City right of way
 - Sign face no greater than 8 square feet (Residential) and 16 square feet (Commercial and Industrial) **total of both sides**
 - Signs larger than allowable size would need to obtain a sign permit (no fee) in order for city staff to track locations
 - Sign and mounting system must weigh less than 10 pounds
 - Top of sign less than 36 inches above the ground

Designated Area During Election Period:

During an election period, signs meeting the size, weight, and height standards may be placed in the unpaved portion of the city right of way as long as they are 300 feet from a street intersection and at least 5 feet from the edge of the paved surface.

WHAT WILL THE CITY OF LANSING DO WITH SIGN POLICY V

Agenda Item 8.

- Outside of an election period all signs may be removed and disposed of without notice to the owner.
- During an election period, signage placed outside of the designated area may be removed and disposed of without notice to the owner.
- During an election period, private signs meeting the requirements of the policy will be left in place to the extent practicable.
- During an election period, Public Works employees may temporarily remove and replace or relocate private signs farther back in the right of way in order to perform work in the right of way.

Picture diagram of
Right of Ways
located on opposite side of this
brochure

QUESTIONS? CONTACT:

Community and Economic
Development Department
(913)-727-5488