

BOARD OF ALDERMAN

Monday, August 14, 2023 at 6:00 PM Landis Board Room

AGENDA

PLEASE SILENCE ALL CELL PHONES

1. INTRODUCTION:

- 1.1 Call Meeting to Order
- 1.2 Welcome
- 1.3 Moment of Silence and Pledge of Allegiance
- 1.4 Adoption of Agenda

2. CONSENT AGENDA:

All items below are considered to be routine by the Board of Aldermen and will be enacted by one motion. There will be no separate discussion on these items unless an Aldermen member so requests, in which event, the item will be removed from the Consent Agenda and placed in the appropriate corresponding Agenda Section to then be considered.

REQUESTED ACTION: Motion to Approve Consent Agenda as presented

- 2.1 Consider Approval of Work Session Meeting Minutes from July 6, 2023, and Regular Scheduled Meeting Minutes from July 10, 2023
- 2.2 Consider Approval of 5K Road Closure Ordinance for the South Rowan Public School's Bible Teaching Associations "5-K Run/Walk for the Word"
- 2.3 Consider Approval of FY24 Pay Grade
- 2.4 Consider Approval of Temporary Closure of Portion of Rice Street for Infrastructure Construction
- Consider Approval of Reducing the Reserve amount to \$1500 for Surplusing the Police 2010 Dodge Charger on Gov Deals

3. PRESENTATIONS:

- 3.1 Swearing in of Fire Chief (Jason Smith)
- 3.2 Swearing in of Landis Police Officer (Austin Gribble)
- 3.3 Swearing in of Landis Police Officer (Corey Lowery)
- Employee Recognition-Life Saving Award Presentation (Todd Bittle, Ethan Yarborough, Rodney Wilhoit)

4. CITIZEN COMMENTS:

All citizen comments are limited to 3 minutes.

4.1 Citizens' Comments

5. CONSIDERATIONS:

- Consider Approval of Unfreezing the Current Frozen Police Patrol Position
- 5.2 Consider Approval of Police Explorer Upfit
- 5.3 Consider Approval of Police Upfit Labor
- <u>5.4</u> Consider Discussion of Speed Reduction Measures on South Zion Street
- 5.5 Consider Approval of Appointing Michael D. Ambrose as the 1st Alternate Position on the NCMPA1 BOC
- 5.6 Consider Approval of Public Works Electric Materials

6. REPORTS:

- <u>6.1</u> Departmental Reports (Included in the Board packet)
- 6.2 Financial Report (Included in the Board packet)
- 6.3 Town Manager Report (Included in the Board packet)

7. UPCOMING EVENTS:

- 7.1 Friday, September 1st: Classic Car Cruise-In 5-9 PM: Down Town Landis
 - Thursday, September 7th: Board of Aldermen Work Session 5:30 PM: Landis Board Room
 - Saturday, September 9th: Run for the Word 5K
 - Monday, September 11th: Board of Aldermen Regular Meeting 6:00 PM: Landis Board Room

- Tuesday, September 12th: Planning Board Meeting 6:00 PM: Landis Board Room
- Friday, September 22nd: Touch A Truck Event 5-7 PM: Future D.C & Frances Linn Park N. Central Ave

8. CLOSING:

- 8.1 Board Comments
- 8.2 Motion to Adjourn



MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Madison Stegall, Town Clerk

ITEM TYPE: Action Item

AGENDA SECTION: Consent

SUBJECT: Consider Approval of Work Session Meeting Minutes from July 6, 2023,

and Regular Scheduled Meeting Minutes from July 10, 2023

DETAILS: MOTION TO APPROVE CONSENT AGENDA AS PRESENTED.



WORK SESSION

Thursday, July 06, 2023 at 5:30 PM Landis Board Room

MINUTES

PLEASE SILENCE ALL CELL PHONES

Present: Mayor Meredith Bare Smith, Mayor Pro-Tem Ashley Stewart, Alderman Darrell Overcash, Alderman Tony Corriher-(arrived at 5:39 PM)

Absent: Alderwoman Katie Sells

Staff Present: Town Manager Michael Ambrose, Human Resources Director/Town Clerk Madison Stegall, Town Attorney Rick Locklear, Finance Director Jeneen McMillen, Parks and Recreation Director Jessica St. Martin, Deputy Town Clerk Haley Graham

1. INTRODUCTION:

1.1 Call Meeting to Order

Mayor Smith called the meeting to order at 5:36 PM.

1.2 Welcome

Mayor Smith welcomed those in attendance.

1.3 Adoption of Agenda

ACTION: A MOTION WAS MADE TO ADOPT THE AGENDA AS PRESENTED.

Moved by Ashley Stewart, seconded by Darrell Overcash

Motion Passed: 2-0

Voting For: Ashley Stewart, Darrell Overcash

2. PRESENTATIONS:

2.1 Swearing in of Finance Officer (Jeneen McMillen)

Mayor Smith presented Jeneen McMillen with the Finance Officer Oath of Office and swore her in.

2.2 Employee Recognition (Austin Tilley)

Mayor Smith recognized congratulated Austin Tilley for his successful completion of the North Carolina Water Pollution Control Systems Operators Certification for Grade 1 Collections Operator.

2.3 Employee Recognition (Austin Gribble)

Mayor Smith presented Austin Gribble with the Town of Landis Police Officers Oath of Office and swore him in.

2.4 Employee Recognition (Matthew Geelen)

Mayor Smith recognized and congratulated Sergeant Matthew Geelen for his successful completion of the Law Enforcement Intermediate Certificate.

3. CONSIDERATIONS:

3.1 Consideration of Discussion of the Agenda Packet for July 10, 2023, Regular Scheduled Meeting in Order to Provide Opportunities for Board Members to Study Issues, Gather and Analyze Information, and Clarify Direction for Staff.

7/10/23 Agenda Items Discussed: (The Agenda for 7/10/2023 was discussed sequentially, only items that were deliberated will be mentioned below.)

4.1 Consider Approval of Changing Current Rates for Tent Rentals at Lake Corriber Park from \$10.00 Per Night to \$15.00 Per Night AND Consider Approval of Changing Current Rates for Cabin Rentals at Lake Corriber Park from \$30.00 Per Night to \$50.00 Per Night.

Parks and Recreation Director, Jessica St. Martin, addressed the Board about increasing the rental rates at the park to bring them into competition with the surrounding municipalities. Mayor Pro Tem Stewart asked to have these rates brought to the Board annually to prevent a drastic jump in prices.

4.2 Consider Approval of Leasing the Firearms Range, located at 1195 Saw Road China Grove, NC, for Police Department Firearms Training in the Amount of \$2,000 Per Year.

Town Manager, Michael Ambrose, explained to the Board that this would be a flip from what is happening now. Mayor Pro Tem Stewart asked that we ensure insurance will cover.

4. CLOSING:

4.1 Motion to Adjourn

ACTION: A MOTION WAS MADE TO ADJOURN AT 5:56 PM.

Moved by Ashley Stewart, seconded by Darrell Overcash

Motion Passed: 3-0

Voting For: Ashley Stewart, Darrell Overcash, Tony Corriber



BOARD OF ALDERMEN

Monday, July 10, 2023 at 6:00 PM Landis Board Room

MINUTES

PLEASE SILENCE ALL CELL PHONES

Present: Mayor Pro-Tem Ashley Stewart, Alderman Darrell Overcash, Alderman Tony Corriher, Alderwoman Katie Sells

Absent: Mayor Meredith Smtih

Staff Present: Town Manager Michael Ambrose, Human Resources Director/Town Clerk Madison Stegall, Town Attorney Rick Locklear, Finance Director Jeneen McMillen, Deputy Town Clerk Haley Graham

1. INTRODUCTION:

1.1 Call Meeting to Order

Mayor Pro-Tem Stewart called the meeting to order at 6:00 PM.

1.2 Welcome

Mayor Pro-Tem Stewart welcomed those in attendance.

1.3 Moment of Silence and Pledge of Allegiance

Mayor Pro-Tem Stewart led those present in a Moment of Silence and the Pledge of Allegiance.

1.4 Adoption of Agenda

ACTION: A MOTION WAS MADE TO ADOPT THE AGENDA AS PRESENTED.

Moved by Darrell Overcash, seconded by Katie Sells

Motion Passed: 4-0

Voting For: Ashley Stewart, Darrell Overcash, Tony Corriber, Katie Sells

2. CONSENT AGENDA:

All items below are considered to be routine by the Board of Aldermen and will be enacted by one motion. There will be no separate discussion on these items unless an Aldermen member so requests, in which event, the item will be removed from the Consent Agenda and placed in the appropriate corresponding Agenda Section to then be considered.

- 2.1 Consider Approval of Work Session Meeting Minutes from June 1, 2023, and Regular Scheduled Meeting Minutes from June 19, 2023
- 2.2 Consider Approval of Budget Amendment #1
- 2.3 Consider Approval of Budget Amendment #2

ACTION: A MOTION WAS MADE TO APPROVE THE CONSENT AGENDA AS PRESENTED.

Moved by Tony Corriber, seconded by Darrell Overcash

Motion Passed: 4-0

Voting For: Ashley Stewart, Darrell Overcash, Tony Corriber, Katie Sells

3. CITIZEN COMMENTS:

All citizen comments are limited to 3 minutes.

3.1 Citizens' Comments

Nadine Cherry: 410 West Garden St.

"I have been told by friends, that the members of this Board, along with the Mayor, that all I want to talk about during citizens comments is ADA. Guess what? I can talk about anything I want to during this time period. You act like I don't know what I am talking about. When the new ADA coordinator comes on board you are going to find out about all of the things you have not done. You are receiving federal financial assistance with monies that you have borrowed especially from USDA. It sure is sad when during the town retreat held back in March that I was told by Mayor Smith if I did not leave the room and go outside the police would be called on me. Also, over at Faith I was talked about by the Mayor. My last comment: at the last meeting I had just left the parking lot when my phone rang. In which I did not answer due to the fact that I was driving. When I got to where I was going, I returned the call back to the caller, which was the Mayor. A little bit later I received a text from a Board member. Just goes on to show you what goes on after meetings."

4. CONSIDERATIONS:

4.1 Consider Approval of Changing Current Rates for Tent Rentals at Lake Corriber Park from \$10.00 Per Night to \$15.00 Per Night AND Consider Approval of Changing Current Rates for Cabin Rentals at Lake Corriber Park from \$30.00 Per Night to \$50.00 Per Night

ACTION: A MOTION WAS MADE TO APPROVE CHANGING THE CURRENT RATES FOR TENT RENTALS AT LAKE CORRIHER PARK FROM \$10.00 PER NIGHT TO \$15.00 PER NIGHT AND CHANGING THE CURRENT RATES FOR CABIN RENTALS AT LAKE CORRIHER PARK FROM \$30.00 PER NIGHT TO \$50.00 PER NIGHT.

Moved by Katie Sells, seconded by Darrell Overcash

Motion Passed: 4-0

Voting For: Ashley Stewart, Darrell Overcash, Tony Corriher, Katie Sells

4.2 Consider Approval of Leasing the Firearms Range, located at 1195 Saw Road China Grove, NC, for Police Department Firearms Training in the Amount of \$2,000 Per Year

ACTION: A MOTION WAS MADE TO APPROVE LEASING THE FIREARMS RANGE, LOCATED AT 1195 SAW ROAD CHINA GROVE, FOR POLICE DEPARTMENT FIREARMS TRAINING IN THE AMOUNT OF \$2,000 PER YEAR.

Moved by Darrell Overcash, seconded by Tony Corriber

Motion Passed: 4-0

Voting For: Ashley Stewart, Darrell Overcash, Tony Corriher, Katie Sells

4.3 Consider Approval of Water Tank Contract with Utility Service Co Inc in the Amount of \$9,000 Annually with a Maximum Increase of 4% Annually

ACTION: A MOTION WAS MADE TO APPROVE THE WATER TANK CONTRACT WITH UTILITY SERVICE CO. INC. IN THE AMOUNT OF \$9,000 ANNUALLY WITH A MAXIMUM INCREASE OF 4% ANNUALLY.

Moved by Katie Sells, seconded by Darrell Overcash

Motion Passed: 4-0

Voting For: Ashley Stewart, Darrell Overcash, Tony Corriber, Katie Sells

4.4 Consider Approval of Awarding the Sewer Asset Inventory and Assessment Grant Project to Municipal Engineering in the Amount of \$400,000

ACTION: A MOTION WAS MADE TO APPROVE AWARDING THE SEWER ASSET INVENTORY AND ASSESSMENT GRANT PROJECT TO MUNICIPAL ENGINEERING IN THE AMOUNT OF \$400,000.

Moved by Katie Sells, seconded by Darrell Overcash

Motion Passed: 4-0

Voting For: Ashley Stewart, Darrell Overcash, Tony Corriber, Katie Sells

5. REPORTS:

- 5.1 Departmental Reports (Included in the Board packet)
- 5.2 Financial Report (Included in the Board packet)
- **5.3** Town Manager Report (Included in the Board packet)

6. UPCOMING EVENTS:

6.1 Upcoming Events (Included in the Board packet)

7. CLOSING:

7.1 Board Comments

Alderman Darrell Overcash: Recognized the passing of Roger Safrit, a previous Board of Alderman member, and asked that everyone keep his family in their thoughts and prayers.

Alderwoman Katie Sells: Gave a shout out to the Police Department for working hard to slow down cars on Main St.

Mayor Pro-Tem Ashley Stewart: Announced his candidacy for reelection for the Board of Aldermen and encouraged anyone wishing to run for one of the open seats to file with Rowan County before the deadline.

7.2 Motion to Adjourn

ACTION: A MOTION WAS MADE TO ADJOURN AT 6:12 PM.

Moved by Darrell Overcash, seconded by Tony Corriber

Motion Passed: 4-0

Voting For: Ashley Stewart, Darrell Overcash, Tony Corriber, Katie Sells



MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Madison Stegall, Town Clerk

ITEM TYPE: Action Item

AGENDA SECTION: Consent

SUBJECT: Consider Approval of 5K Road Closure Ordinance for the South Rowan

Public School's Bible Teaching Associations "5-K Run/Walk for the

Word"

DETAILS: MOTION TO APPROVE CONSENT AGENDA AS PRESENTED.



ORDINANCE #2023-08-14

AN ORDINANCE DECLARING ROAD CLOSURES FOR THE SOUTH ROWAN PUBLIC SCHOOL'S BIBLE TEACHING ASSOCIATIONS "5-K RUN/WALK FOR THE WORD"

WHEREAS, the proposed street closures are not likely to unreasonably interfere with public transportation and emergency services,

WHEREAS, the proposed DOT street closures include: West Rice Street, North and South Main Street, and the intersection of Main Street and Ryder Avenue.

NOW, THEREFORE BE IT ORDAINED by the Town of Landis Board of Aldermen pursuant to the authority granted by G.S. §20-169, that they do hereby declare a temporary road closure during the date and times set forth below on the following described portions of a State Highway System route:

Date: September 9, 2023

Times: 8:45 AM - 1:00 PM

Route Description: BEGIN at the STARTING line on South Zion Street across West Rice Street from Trinity Lutheran Church; THENCE head south on South Zion Street for about ¾ blocks to stop sign; THENCE turn right and head west on West Hoke Street for 3 blocks to intersection; Thence turn right onto South Kimmons Street for 1 block to stop sign; THENCE turn right onto West Rice Street for 4 blocks to second traffic light; THENCE turn left on South Main Street and head north on Main Street for about 1.3 miles to location of TURNAROUND and WATER STATION near the parking lot of Hogan Cabinetry; THENCE return heading south on Main Street for about 1.2 miles to intersection at the far corner of Parkdale Mills Building; THENCE turn right onto West Ridge Avenue for 1 block, THENCE turn left onto South Zion Street for about 1 block to location of the FINISH LINE near Trinity Lutheran Church.

This ordinance shall be in full force and effect from and after the date of adoption.

Adopted this 14th day of August 2023.	
Attest:	Meredith Smith, Mayor

Madison Stegall, Town Clerk



MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Madison Stegall, HR Director

ITEM TYPE: Action Item

AGENDA SECTION: Consent

SUBJECT: Consider Approval of FY24 Pay Grade

DETAILS: MOTION TO APPROVE CONSENT AGENDA AS PRESENTED.

This updated pay grade reflects the 4% COLA and potential 3% Merit

increases.



Town Of Landis

FY24 - List of Classes Arranged by Grade

	FY24 - List of Classes Arranged by	•		
		FLSA	HIRING	
GRADE	CLASSIFICATION	STATUS	RATE	MAXIMUM
10			32,089	48,134
11			33,694	50,541
			,	,.
12	Customer Service Representative		35,379	53,068
12	oustomer dervice Representative		33,373	33,000
40	Ctreat Maintenance Technician		27 4 40	EE 700
13	Street Maintenance Technician		37,148	55,722
14	Water Resources Technician		39,005	58,508
	Firefighter			
15	Electric Line Technician (Ground)		40,955	61,433
	Accounting Technician			
	Deputy Town Clerk/Utility Billing Administrator			
	3			
16	Fire Engineer		43,003	64,505
10	Public Works Crew Leader		40,000	04,000
	Street Maintenance Supervisor			
	Senior Water Resources Technician			
	Senior Electric Line Technician (Low Class B)			
17	Police Officer		45,050	70,279
18	Fire Lieutenant		47,410	71,116
19	Fire Captain		49,781	74,671
	Tree Trimmer		,	,
	Equipment Services Mechanic			
00	D-11 O		FO 454	70.000
20	Police Sergeant		52,151	78,228
21	Assistant Fire Chief	E	52,269	78,405
22	Parks and Recreations Director	Е	54,883	82,324
	Utility Services Director	E		
	Water Resources Supervisor			

23			57,627	86,442
24	Class B Lineman Assistant Police Chief	E	60,509	90,764
25	Assistant Public Works Director	E	63,535	95,302
26	Finance Director Human Resources Director/Town Clerk Fire Chief	E E E	66,712	100,068
27	Police Chief Public Works Director	E E	70,047	105,071
28	Class A Lineman		73,550	110,325
29			77,227	115,841
30	Assistant Town Manager	E	81,089	121,633
31	Town Manager	E	85,144	127,716

E = Exempt from the Wage and Hour Provisions of the Fair Labor Standards Act (FLSA)



MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Michael D. Ambrose, Town Manager

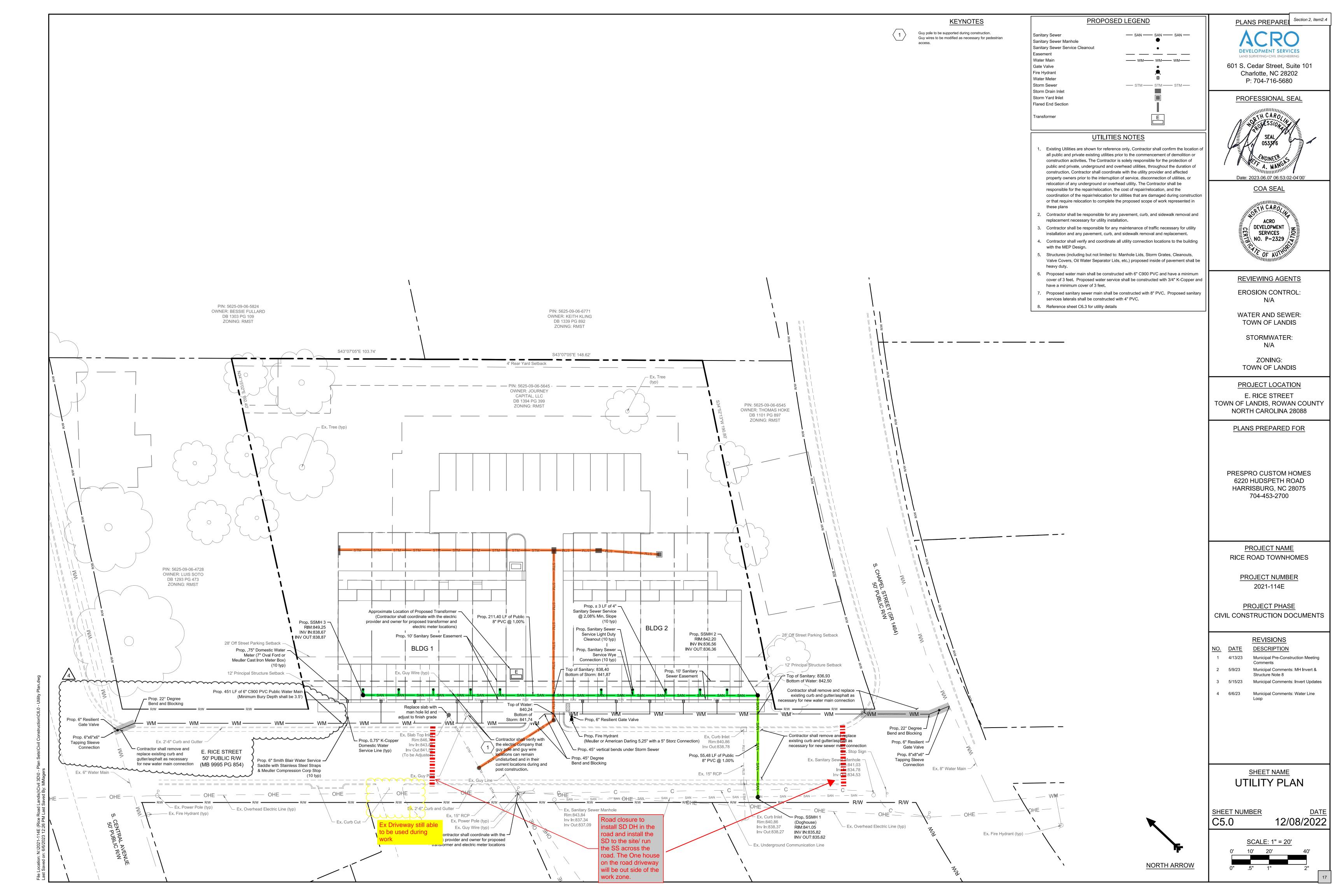
ITEM TYPE: Action Item

AGENDA SECTION: Consent

SUBJECT: Consider Approval of Temporary Closure of Portion of Rice

Street for Infrastructure Construction

DETAILS: MOTION TO APPROVE CONSENT AGENDA AS PRESENTED.





MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Michael D. Ambrose, Town Manager

ITEM TYPE: Action Item

AGENDA SECTION: Consent

SUBJECT: Consider Approval of Reducing the Reserve amount to \$1500 for

Surplusing the Police 2010 Dodge Charger on Gov Deals

DETAILS: MOTION TO APPROVE REDUCING THE RESERVE AMOUNT TO

\$1500 FOR SURPLUSING THE POLICE 2010 DODGE CHARGER

ON GOV DEALS

This vehicle has been on two GOV Deal Auctions, since the June Meeting, and the highest bid was \$1500. I recommend moving this reserve to \$1500

to surplus this vehicle.



MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Madison Stegall, Town Clerk

ITEM TYPE: Oath of Office

AGENDA SECTION: Presentations

SUBJECT: Swearing in of Fire Chief (Jack Smith)

DETAILS:



MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Kevin Young, Interim Police Chief

ITEM TYPE: Oath of Office

AGENDA SECTION: Presentations

SUBJECT: Swearing in of Landis Police Officer (Austin Gribble)

DETAILS:



MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Kevin Young, Interim Police Chief

ITEM TYPE: Oath of Office

AGENDA SECTION: Presentations

SUBJECT: Swearing in of Landis Police Officer (Corey Lowery)

DETAILS:



MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Kevin Young, Interim Police Chief

ITEM TYPE: Employee Recognition

AGENDA SECTION: Presentations

SUBJECT: Employee Recognition- Life Saving Award Presentation (Todd

Bittle, Ethan Yarborough, Rodney Wilhoit)

DETAILS: Present Engineer T. Bittle, Firefighter E. Yarborough, Firefighter R. Wilhoit

with Life Saving Award for the Dollar General CPR Save on July 23, 2023





LANDIS FIRE

DEPARTMENT OF PUBLIC SAFETY, Interim Director Kevin Young 312 SOUTH MAIN STREET, LANDIS, NC 28088 P: 704-855-1269

July 28, 2023

To: Landis Board of Aldermen

Re: Life Saving Award

From: Interim Fire Chief

On July 23, 2023, at 1843hrs., Engine 443 was dispatched (Event# 2023131517) to the Dollar General located at 805 Coldwater Street in reference to an unconscious female. They arrived at 1846hrs to a by-standard attempting to do cardiopulmonary resuscitation (or C.P.R.) on a 38-year-old female, who had a history of heart problem, and was unconscious in the parking lot. Engine 443's crew checked for a pulse, and when one was not located, they performed C.P.R. and applied the automatic external defibrillator (A.E.D.). Firefighter Rodney Wilhoit responded in Ladder 58 and assisted with administering C.P.R. The A.E.D. delivered one shock to the patient and it was then Rowan County E.M.S. arrived on the scene. Rowan County E.M.S. applied the autopulse and after a few rounds with it, the return of spontaneous circulation (R.O.S.C.) was present. The patient was then transported to the hospital by E.M.S.

I would like to take this opportunity to present Engineer Todd Bittle and Firefighters Ethan Yarborough and Rodney Wilhoit with this life saving award.

Sincerely,

Kevin L. Young

Interim Chief of Police and Fire Services



MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Kevin Young, Interim Police Chief

ITEM TYPE: Action Item

AGENDA SECTION: Considerations

SUBJECT: Consider Approval of Unfreezing the Current Frozen Police

Patrol Position

DETAILS: MOTION TO APPROVE UNFREEZING THE CURRENT FROZEN

POLICE PATROL POSITION.





LANDIS POLICE

Kevin L. Young, INTERIM CHIEF OF POLICE

136 NORTH CENTRAL AVENUE PO BOX 165, LANDIS, NC 28088 P: 704-857-2129 F: 704-857-3512

July 28, 2023

To: Mayor and Board of Alderman

Re: Proposal to Unfreeze Police Position

From: Interim Chief of Police

Good evening,

As you know we have been working diligently to build a more modern and stable Police Department so that we can be of better service to our community. Accomplishing this goal requires many different moving parts including coverage, equipment, training, recruitment, and retention.

The Police Department currently has eight (8) patrol positions allocated to it which, ideally, would mean that when we are fully staffed, we would have four (4) patrol positions per day. These positions would be broken down into a day shift officer, mid-shift officer, and a night shift officer in addition to a supervisor. Not only does this coverage allow more proactive and community driven activities, but also allows officers to take vacation time when needed to reduce physical and mental burnout. It also helps ensure coverage if an officer is out sick, enabling them to recover at home rather than spread the sickness to coworkers due to inadequate coverage, which was a concern and issue during Covid. It also provides coverage for the training needed to address common issues brought to us by citizens, such as speeding, which requires an officer to be trained, certified and re-certified in the use of radar.

Previously, to budget much needed retention measures, the Town had to freeze one of these patrol positions. At the time this was not a concern as we were understaffed and still had the minimum officers needed to provide 24-hour police coverage. However, many agencies have taken even more drastic measures to retain employees and as such, it has been difficult to recruit experienced officers to come to our agency as patrol officers. This has led to the hiring of individuals straight out of Basic Law Enforcement Training (B.L.E.T.) with no previous experience. While they are promising candidates, they require a substantial time investment for field training. During this training they are occupying a patrol position but not contributing to coverage as they are with a training officer. We currently have a candidate that has a





LANDIS POLICE

Kevin L. Young, INTERIM CHIEF OF POLICE

136 NORTH CENTRAL AVENUE PO BOX 165, LANDIS, NC 28088 P: 704-857-2129 F: 704-857-3512

conditional offer of employment. If this offer comes to fruition, he will then have to complete B.L.E.T. This will take up one of our agency's positions for approximately 5-6 months before they can even begin field training. In addition, one of our officers is in the National Guard and has received deployment orders for October of this year. Legally and ethically, we are required to hold a spot for this officer so that upon his return he has a position. This effectively reduces our staffing by two officer positions without anyone being out of work for any of the aforementioned reasons. While still being able, once field trainings are complete, to provide minimum coverage this will hamper proactive activities and will negate the benefits the board was attempting to provide the citizens and officers when it originally granted the other positions.

I request that the board unfreeze the frozen patrol position so that we can assign it to this officer. This will not require a budget amendment as the officer's deployment is for a year, during which time the town will not be paying out a salary. This would allow us to hire another officer in the meantime for the same cost that has already been factored into the budget. It's basically having the position frozen, without it being frozen. This would result in the following benefits to the agency and town.

This would allow us to have a day shift officer, night shift officer and supervisor for each day along with a mid-shift officer that would float between the two rotations to assist with coverage as needed. Once the officer returns from deployment and completes field training, we would then have the afore mentioned four (4) officer coverage. This would, in the long run, help achieve the staffing the board and police department originally desired. In the short term it would allow the agency to still function in an improved state and continue in the direction needed to best serve the citizens of the community.

Thank you for your time and consideration of this request. Your continued support of the Police Department is appreciated, as we work to continually grow and improve. If you have any questions, feel free to ask.

Respectfully,

Kevin L. Young



MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Kevin Young, Interim Police Chief

ITEM TYPE: Action Item

AGENDA SECTION: Considerations

SUBJECT: Consider Approval of Police Explorer Upfit

DETAILS: MOTION TO APPROVE POLICE EXPLORER UPFIT

The quotes attached are for upfitting the Police Explorers that were purchased in June. We have attached three quotes for this upfit. Staff recommends Dana Public Safety for the upfit. This is our state contract

vendor.

DANA SAFETY SUPPLY, INC 4809 KOGER BLVD GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	476339-G
Customer No.	LANDIS

Bill To

LANDIS POLICE DEPARTMENT

PO BOX 8165 ACCOUNTS PAYABLE LANDIS, NC 28088 Ship To

LANDIS POLICE DEPARTMENT 136 NORTH CENTRAL AVENUE

ATT:

LANDIS, NC 28088 United States

Contact:

Telephone: 704-857-2129

E-mail:

Contact: AD KEVIN YOUNG Telephone: 704-857-2129

E-mail: kyoung@townoflandisnc.gov

Quote Date		Ship V	ia	F.O.B.	Customer PO Number	Payme	Payment Method	
02/24/23	GROUN	ND SH	IPMENT	PPAY & ADD TO INVOICE	3	N	ET30	
E	ntered By			Salesperson	Salesperson Ordered By		Number	
Den	npsey Owen	S	Dem	psey Owens - Greensboro	AD KEVIN YOUNG			
Order Quantity	A A	Tax		Item Number / Desc	ription	Unit Price	Extended Price	
2	2	Y	MISC SOI PT # SOUND OF MPOWER LIGHT BAI BLUE / WH FULL FLOO REAR BLUE RED TRAFFIC A BRAKE LIG QUOTE NU	EMPLB013J2-033 mPOWER Warehou FF R HITE FRONT DD OPTION	Ise: GBKO LB B/W RBA ISE: GBKO	0.0000	5,151.77	

Print Date	07/13/23
Print Time	07:52:23 AM
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DANA SAFETY SUPPLY, INC 4809 KOGER BLVD GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote

Sales Quote No.	476339-G
Customer No.	LANDIS

Bill To

LANDIS POLICE DEPARTMENT PO BOX 8165 ACCOUNTS PAYABLE LANDIS, NC 28088 Ship To

LANDIS POLICE DEPARTMENT 136 NORTH CENTRAL AVENUE

ATT:

LANDIS, NC 28088 United States

Contact: AD KEVIN YOUNG Telephone: 704-857-2129

E-mail: kyoung@townoflandisnc.gov

Contact:

Telephone: 704-857-2129

E-mail:

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Quote Date		Ship Vi		F.O.B.	Customer PO Number	Payme	ent Method	
02/24/23 GROUND SHIPMENT		PPAY & ADD TO INVOICE		N	VET30			
	Intered By			Salesperson	Ordered By	Resal	Resale Number	
Den	npsey Owens	S	Dem	psey Owens - Greensboro	AD KEVIN YOUNG			
Order	Approve	Tax		Item Number / De	scription	Unit	Extended	
Quantity	Quantity	lax		Tiem Number / De	scription	Price	Price	
12	12	Y	EMPS2Q1	MS4E		101.1900	1,214.28	
			SOI MPO	WER FASCIA 4"12-LED Q	UICK MNT BLUE/WHITE			
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				R LIGHT HEADS				
			BLUE AND	WHITE r lights to be mounted on the front l				
				n the console that can be pushed to				
			fog lights.	voidois mai van ov publica to	the console that can be pushed to activate the clear only for			
- 1								
				ights. One to be mounted above ea	ch wheel well. Also, can be			
			used for alleg	y lights.	i			
			NC STATE (CONTRACT 680D				
1								
1								

 Print Date
 07/13/23

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 Page No.
 2

DANA SAFETY SUPPLY, INC 4809 KOGER BLVD GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	476339-G
Customer No.	LANDIS

Ship To

LANDIS POLICE DEPARTMENT

136 NORTH CENTRAL AVENUE

ATT:

LANDIS, NC 28088 United States

Bill To

LANDIS POLICE DEPARTMENT

PO BOX 8165 ACCOUNTS PAYABLE LANDIS, NC 28088

Contact: Contact: AD KEVIN YOUNG Telephone: 704-857-2129 Telephone: 704-857-2129

E-mail: kyoung@townoflandisnc.gov

Quote Date	S	Ship Vi	a	F.O.B. Customer PO Number		Payme	nt Method
02/24/23	GROUN	ND SH	PMENT	PPAY & ADD TO INVOICE	3	N	ET30
E	ntered By			Salesperson Ordered By		Resal	e Number
Den	psey Owen:	S	Dem	empsey Owens - Greensboro AD KEVIN YOUNG			
Order Quantity	Approve Quantity	Tax		Item Number / Desc	eription	Unit Price	Extended Price
4	4	Y	SOUND OF 4"x2" mpow 36 LED 9-32 Black Housi RED/BLU/V 2"x4" lights steady while NC STATE O EML6E20 SOI ML6 SOUND OF ML6 LED FI 10-30 volts, MOUNTED LIGHTS UP	WER 4X2 36-LED QUICK M Warehou Feer Fascia with Quick Mount 2 Volt SAE with 1.5' Pigtail ng with Clear Lens WHT to be mounted on the rear liftgate. Bl in reverse and red to be steady wh CONTRACT 680D DBA LED FLUSH MNT LIGHT, B Warehou	use: GBKO ue/Red/Clear. Clear to be nen the brakes are applied. BLUE/AMBER use: GBKO & ECE 410.05 Certified,	40.8900	645.92 163.56

 Print Date
 07/13/23

 Print Time
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 Page No.
 3

DANA SAFETY SUPPLY, INC 4809 KOGER BLVD GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	476339-G
Customer No.	LANDIS

Ship To

Bill To

LANDIS POLICE DEPARTMENT

PO BOX 8165 ACCOUNTS PAYABLE LANDIS, NC 28088 LANDIS POLICE DEPARTMENT 136 NORTH CENTRAL AVENUE

AII:

LANDIS, NC 28088 United States

Contact: AD KEVIN YOUNG Telephone: 704-857-2129 Telephone: 704-857-2129

E-mail: kyoung@townoflandisnc.gov

Quote Date		Ship Via		F.O.B.	Customer PO Numbe	r Paym	ent Method
02/24/23	GROUN	ND SHIE	IPMENT PPAY & ADD TO INVOICE			NET30	
E	Intered By			Salesperson	Ordered By	Resa	le Number
Der	npsey Owen:	s	Demp	osey Owens - Greensboro	AD KEVIN YOUNG		
Order Quantity	Approve Quantity	Tax		Item Number / De	scription	Unit Price	Extended Price
2	2	Y	SOUND OFF nERGY dual-tone NC STATE (ETSS100J SOUI 100J (SOUND OFF 100J series c NC STATE (ETSSVBK	Wareh Wareh Wareh Wareh Wareh CONTRACT 680D SERIES COMPOSITE SPE Wareh Composite speaker w/ universal bail CONTRACT 680D CONTRACT 680D	AKER ouse: GBKO brkt-100 watt	537.7300 160.6600 24.3700	1,075.46 642.64 48.74
		0001	2020 - 2023		no drill) for Ford PI Utility		

Print Date	07/13/23
Print Time	07:52:23 AM
Page No.	4

DANA SAFETY SUPPLY, INC 4809 KOGER BLVD GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	476339-G
Customer No.	LANDIS

Ship To

Bill To

LANDIS POLICE DEPARTMENT PO BOX 8165 ACCOUNTS PAYABLE

LANDIS, NC 28088

Contact:

Telephone: 704-857-2129

E-mail:

LANDIS POLICE DEPARTMENT 136 NORTH CENTRAL AVENUE

ATT:

LANDIS, NC 28088 United States

Contact: AD KEVIN YOUNG Telephone: 704-857-2129

E-mail: kyoung@townoflandisnc.gov

 Quote Date
 Ship Via
 F.O.B.
 Customer PO Number
 Payment Method

 02/24/23
 GROUND SHIPMENT
 PPAY & ADD TO INVOICE
 NET30

 Entered By
 Salesperson
 Ordered By
 Resale Number

Den	npsey Owens	5	Dempsey Owens - Greensboro	AD KEVIN YOUNG		
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
2	2	Y	SOUND OFF	ise: GBKO	76.4100	152.82
2	2	Y	Flashback Plug-In Alternating Taillight Flasher, Sc PI Utility 2016-2020 C-VS-1012-INUT HAV 22" Angled Low Profile Console	olid State - 2.4 f.p.s. for Ford	335.9200	671.84
2	2	Y	HAVIS High Angled Console For 2020-2023 Ford Intercept FACEPLATES C-EB25-MMT-IP C-EB25-T81-IP C-EB35-SN4-IP NC STATE CONTRACT 680D C-PM-124 HAV Brother PocketJet Printer Mount for	r Ford Intercept se: GBKO	114.7000	229.40

07/13/23
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5

DANA SAFETY SUPPLY, INC **4809 KOGER BLVD GREENSBORO, NC 27407**

Telephone: 800-845-0405

Sales Quote No.	476339-G
Customer No.	LANDIS

Bill To LANDIS POLICE DEPARTMENT

PO BOX 8165 ACCOUNTS PAYABLE LANDIS, NC 28088

Contact:

Ship To LANDIS POLICE DEPARTMENT

136 NORTH CENTRAL AVENUE

LANDIS, NC 28088 United States

Contact: AD KEVIN YOUNG Telephone: 704-857-2129 Telephone: 704-857-2129

reicpito	ic. 104 051	212)			1cicphone. 104-031-2129		
E-m	ail:				E-mail: kyoung@town	oflandisnc.gov	
Quote Date Ship Via			ia	F.O.B.	Customer PO Number	Paym	ent Method
02/24/23	GROUN	ND SH	IPMENT	PPAY & ADD TO INVOIC	Е	NET30 Resale Number	
E	Intered By			Salesperson	Ordered By		
Der	npsey Owen	S	Dem	psey Owens - Greensboro	AD KEVIN YOUNG		
Order Quantity	Approve Quantity	Tax	0	Item Number / Des	cription	Unit Price	Extended Price
2	2	Y	HAVIS	P-UP ARMREST, ATTACHE	S TO CONSOLE ouse: GBKO	101.5600	203.12
1		ı	NOCTATE	COLUMN LOW COOK			

				Armrest For Top Mount, Console, Large Pad		
	2	2	Y	NC STATE CONTRACT 680D CUP2-1001 HAV Self-Adjusting Double Cup Holder	37.3900	74.78
				Warehouse: GBKO		
				HAVIS		
				CUPHOLDER		
1	2	2	Y	NC STATE CONTRACT 680D	204 7000	100.50
	2		Y	C-MD-112	204.7900	409.58
				HAV 11' SLIDE, TILT, & SWIVEL LOCKING SWING ARM		
1				Warehouse: GBKO		
				HAVIS		
				11" Slide Out Locking Swing Arm With Motion Adapter		
				NC STATE CONTRACT 680D		
				NC STATE CONTRACT 080D		
1						
1						
1						
\vdash						

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Print Time	07/13/23 07:52:23 AM	
Page No.	6	

DANA SAFETY SUPPLY, INC **4809 KOGER BLVD GREENSBORO, NC 27407**

Telephone: 800-845-0405

Sales Quote No.	476339-G
Customer No.	LANDIS

Ship To

Bill To LANDIS POLICE DEPARTMENT PO BOX 8165

ACCOUNTS PAYABLE LANDIS, NC 28088

Contact:

Contact: AD KEVIN YOUNG

LANDIS POLICE DEPARTMENT

136 NORTH CENTRAL AVENUE

Telephone: 704-857-2129

LANDIS, NC 28088 United States

ATT:

Telephone: 704-857-2129 E-mail: E-mail: kyoung@townoflandisnc.gov

					E-mail: kyoung@towno			
Quote Date		Ship V				nt Method		
02/24/23			PPAY & ADD TO INVOICE			ET30		
	ntered By			Salesperson Ordered By		Resal	Resale Number	
	npsey Owen	S	Dem	psey Owens - Greensboro	AD KEVIN YOUNG			
Order Quantity	Approve Quantity	Tax		Item Number / Desc	cription	Unit Price	Extended Price	
2	2	Y	HAVIS Universal R	Warehoo	rsal Rugged Cradle for approximately 11"-14" Warehouse: GBKO gged Cradle For Approximately 11"-14" Computing Devices			
2	2	Y	PJ862 Brother P		use: GBKO	383.0000	766.00	
2	2	Y	LBX1100	chnology and USB-C® BX110001 RO USB Cable Type A to C, 10 ft Warehouse: GBKO			50.0	
2	2	Y	USB CABL LB3692	E ' DIRECT WIRE 12 VDC PO Warehou	WER CORD use: GBKO	22.0000	44.00	

07/13/23 **Print Date Print Time** 07:52:23 AM Page No.

DANA SAFETY SUPPLY, INC 4809 KOGER BLVD GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	476339-G
Customer No.	LANDIS

Ship To

Bill To

LANDIS POLICE DEPARTMENT

PO BOX 8165 ACCOUNTS PAYABLE LANDIS, NC 28088 LANDIS POLICE DEPARTMENT 136 NORTH CENTRAL AVENUE ATT: LANDIS, NC 28088 United States

Contact: Contact: AD KEVIN YOUNG
Telephone: 704-857-2129
Telephone: 704-857-2129

E-mail: kyoung@townoflandisnc.gov

Quote Date	5	Ship Vi	ia F.O.B. Customer PO Number		er Paym	ent Method	
02/24/23	GROUN	ND SH	O SHIPMENT PPAY & ADD TO INVOICE		CE	1	NET30
E	Entered By Salesperson Ordered By		Resa	le Number			
Der	npsey Owen:	S	Demp	sey Owens - Greensboro	AD KEVIN YOUNG		
Order	Approve	Tax		Item Number / De	scription	Unit	Extended
Quantity	Quantity	Ida		Trem rumber / De		Price	Price
2	2	Y	OP-53O2U	JSB		46.6900	93.38
			BI 3 12VC	LT PLUG W/ 2 USB PORT	•		
				Wareh	ouse: GBKO		
1 1			BROOKING	S		İ	
1 1				SB FACEPLATE FOR CONSOLE			
ا ا	, a			CONTRACT 680		10.000	12.10
4	4	Y	C-MCB	GOLE MODODINOME OF	TO DO A OVERT	10.6000	42.40
1			HAV CON	SOLE MICROPHONE CL	Dis Miller George State (18 19 19 19 19 19 19 19 19 19 19 19 19 19		
				Wareh	ouse: GBKO		
			HAVIS				
			MIKE CLIP	BRACKETS CONTRACT 680D			
4	4	Y	C-MC	CONTRACT 880D		8.9300	35.72
		•		SOLE MICROPHONE CL	IP.	0.7500	33.72
			TIMV COIN		ouse: GBKO		
			HAVIS	Waten	ouse. OBRO		
			MIKE CLIPS				
1				CONTRACT 680D			
1							

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Page No.	8

DANA SAFETY SUPPLY, INC 4809 KOGER BLVD GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote

Sales Quote No.	476339-G	
Customer No.	LANDIS	

Bill To

LANDIS POLICE DEPARTMENT PO BOX 8165 ACCOUNTS PAYABLE LANDIS, NC 28088

Contact:

Telephone: 704-857-2129

E-mail:

Ship To

LANDIS POLICE DEPARTMENT 136 NORTH CENTRAL AVENUE

ATT

LANDIS, NC 28088 United States

Contact: AD KEVIN YOUNG Telephone: 704-857-2129

E-mail: kyoung@townoflandisnc.gov

Quote Date	Ship Via		a	F.O.B.	Customer PO Number	Payme	Payment Method	
02/24/23	GROUND SHIPMENT		PMENT	PPAY & ADD TO INVOICE	3	N	ET30	
Entered By		Salesperson Ordered By		Resal	Resale Number			
Dempsey Owens Demp		psey Owens - Greensboro	AD KEVIN YOUNG					
Order Quantity	Approve Quantity	Tax		Item Number / Desc	Unit Price	Extended Price		
2	2	Y	SOUND OI Calisto Con 160 Lumen	EROR COMPACT LIGHT WE Wareho FF npact Interior Light, E-type approved,	20.6500	41.30		
2	2	Y	1K0574I' SMC #6\		772.1600	1,544.32		
2	2		SMC 12- VEHICLE - *********** SETINA CARGO PA	TU202ND VS EXP MTL CARGO BARR Warehot 2023 FORD PIU	372.8800	745.76		

 Print Date
 07/13/23

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 Page No.
 9

Sales Quote

DANA SAFETY SUPPLY, INC 4809 KOGER BLVD GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	476339-G
Customer No.	LANDIS

Bill To

LANDIS POLICE DEPARTMENT

PO BOX 8165 ACCOUNTS PAYABLE LANDIS, NC 28088 Ship To
LANDIS POLICE DEPARTMENT
136 NORTH CENTRAL AVENUE

ATT:

LANDIS, NC 28088 United States

Contact: AD KEVIN YOUNG Telephone: 704-857-2129 Telephone: 704-857-2129

E-mail: kyoung@townoflandisnc.gov

Quote Date	5	Ship Via		F.O.B.	Customer PO Number	er Paym	ent Method
02/24/23	GROUN	ND SHIP	MENT	PPAY & ADD TO INVOICE	CE		NET30
E	ntered By			Salesperson	Ordered By	Resa	le Number
Den	npsey Owen:	S	Demp	osey Owens - Greensboro	AD KEVIN YOUNG		
Order Quantity	Approve Quantity	Tax		Item Number / De	scription	Unit Price	Extended Price
2	2	Y (S	ETINA Firearm Mo late*ONLY artition*NC ength" DESIGNED ************************************	EARM MOUNT SPT TRAN Wareh unt Transfer KitForward Facing Pa COMPATIBLE WITH: -SPT Sing OT COMPATIBLE WITH: -Center FOR DOUBLE T-RAIL MOUNTI CONTRACT 680D UHK RAIL MOUNT 1 UNIVERS Wareh	ouse: GBKO rtition MountWith Mount gle Prisoner Transport Consoles Exceeding 23"" NG PLATFORM - ***********************************	57.3200 250.5200	501.04

Print Date	07/13/23
Print Time	07:52:23 AM
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Printed By: Dempsey Owens

Sales Quote

DANA SAFETY SUPPLY, INC 4809 KOGER BLVD GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	476339-G
Customer No.	LANDIS

Bill To

LANDIS POLICE DEPARTMENT PO BOX 8165 ACCOUNTS PAYABLE LANDIS, NC 28088 Ship To

LANDIS POLICE DEPARTMENT 136 NORTH CENTRAL AVENUE

ATT:

LANDIS, NC 28088 United States

Contact: AD KEVIN YOUNG Telephone: 704-857-2129 Telephone: 704-857-2129

E-mail: kyoung@townoflandisnc.gov

Quote Date		Ship V	ia	F.O.B.	Customer PO Number	Payment Method		
02/24/23	GROUN	ND SH	IPMENT	PPAY & ADD TO INVOICE	3	N	ET30	
E	ntered By			Salesperson	Ordered By	Resal	e Number	
Den	npsey Owen	S	Dem	psey Owens - Greensboro	AD KEVIN YOUNG			
Order Quantity	Approve Quantity	Tax		Item Number / Description		Unit Price	Extended Price	
2	2	Y	SETINA CARGO BO BSK - Base, REQUIRES FREESTAN SEPERATE *********** NC STATE GK10251 SMC S T- SETINA SINGLE T-I SMALL LO WITH HAN MOUNTED ***MAYBE	O FORD PI SUV CARGO BOX Warehou OX - DSK- Drawer, Sliding with Key I Sliding with Key Lock 12-VS CARGO PARTITION OR IDING MOUNTING KIT SOLD LY FOR INSTALLATION CONTRACT 680D SHK RAIL MOUNT SMALL HK Warehou	se: GBKO Lock & * se: GBKO	1,287.3600	2,574.72	

Print Date	
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Page No.	11

Printed By: Dempsey Owens

Sales Quote

DANA SAFETY SUPPLY, INC 4809 KOGER BLVD GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	476339-G
Customer No.	LANDIS

Ship To

Bill To

LANDIS POLICE DEPARTMENT
PO BOX 8165

ACCOUNTS PAYABLE LANDIS, NC 28088 LANDIS POLICE DEPARTMENT 136 NORTH CENTRAL AVENUE

ATT:

LANDIS, NC 28088 United States

Contact: Contact: AD KEVIN YOUNG
Telephone: 704-857-2129
Telephone: 704-857-2129

E-mail: kyoung@townoflandisnc.gov

Quote Date Customer PO Number Ship Via F.O.B. **Payment Method** 02/24/23 **GROUND SHIPMENT** PPAY & ADD TO INVOICE NET30 **Entered By** Ordered By Resale Number Salesperson Dempsey Owens Dempsey Owens - Greensboro AD KEVIN YOUNG Unit Order Approve Extended Tax Item Number / Description Price Quantity Quantity Price Y ECVDMLTAL00 56.5800 226.32 SOI UNIVERSAL DOME LIGHT ALL LED, RED/CLEAR Warehouse: GBKO SOUND OFF LED Dome Light, 6" Round w/ Red LED Night Light, 10-30v - White LEDs/White Lens light in the rear cargo NC STATE CONTRACT 680D 2 2 Y 140.0000 280.00 78101 SLI STINGER 2020 W/ AC&DC CHARGER Warehouse: GBKO ***FIREIGHT WILL BE ADDED TO THE INVOICE*** Approved By: Approve All Items & Quantities **Quote Good for 30 Days**

Print Date | 07/13/23 | 07:52:23 AM | Page No. | 12

Printed By: Dempsey Owens

Subtotal	18,518.71
Freight	0.00
7.000 % Sales Tax	1,296.31
Order Total	19,815. 02

QUOTE

Section 5, Item5.2

QUOTE ORG

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Page 1

Since 1957 3814 North Graham Street/28206 REMIT TO: PO Box 26685 Charlotte, NC 28221 Phone (704) 377-2551

NC WATS (800) 849-5050

1131 White Horse Road PO Box 8498 Sta. A Greenville, SC 29604 Phone (864) 277-4372 SC WATS (800) 849-2426

Quote Date	Expi	es	Authorization		Salesperson	Maka and the St.		Cust #	Terms
7/23/23	8/27	/23			BRI AN SLO	00P	la la	149575	NET 30 DAYS
Quote #	ATTACK!	P.O.	Number	Quoted By		Ship Via	Ppd/C	ol Ship	ped From
01/065597	-R02	New	Quote#65597	BRI		Prepai d/add		СНА	RLOTTE STORE

Sold To Kevi n Young
TOWN OF LANDIS
PO BOX 8165
LANDIS NC 28088

Ship To LANDIS POLICE DEPARTMENT 136 N CENTRAL AVE LANDIS NC 28088

Quantity	Stock #	Description	Unit Price	им	Extended Price
		STATE OF NC BID# DPC467952775-BJ Traffic Control Devices * CATEGORY(J)-SAFETY ACCESSORIES *			
2	EMPLBSS153-CUSTOM	Ext Lightbar 55" Mpower w/new 6" QSF010140 / EMPLB004U9-033	2278. 8000	EA	4, 557. 60
		200 Watt "CONSOLE SIREN W/ROTARY KNOB", Speaker & Mount Brackets			
0.570	ETSA482CSR	SOU 200Watt Rotary Knob Siren	422. 9400	EΑ	845. 88
4	ETSS100J	SOU-100 WATT SPEAKER	155. 6000	EA	622. 40
4	ETSSVBK01	SOU-100N&J SPEAKER BRKT 2020 FRD	24. 7800	EA	99. 12
2	ECVDMLTALDC	Front over Driver area Dome Light: SOU-Police LED Dome Light for Dodg	65. 9400	EA	131. 88
4	TLS-13	Triton Interior lights: (1) for prisoner area & (1) for the rear cargo area WHITE 13-Inch x 7/8" 96-LED Strip	26. 5900	EA	106. 36
					,,,,,,
2	425-3816	Magnetic Microphone System - Singl	34. 9500	EA	69. 90
2	PJ862	Freight Estimate on Brothers: Freight Estimate is \$25.00 POCKET JET 8 W/ BLUETOOTH, 200 DPI	403. 5300	EA	807. 06
		Freight Estimate on Jotto: Freight Estimate is \$350.00			
			SubTo	tal	
			Freight Sales Tax		
			Quote Tota		**Conti nued**



Since 1957 3814 North Graham Street/28206 REMIT TO: PO Box 26685 Charlotte, NC 28221 Phone (704) 377-2551 NC WATS (800) 849-5050

1131 White Horse Road PO Box 8498 Sta. A Greenville, SC 29604 Phone (864) 277-4372 SC WATS (800) 849-2426 QUOTE

QUOTE ORG

Page 2

Quote Date	Expir	es	Authorization		Salesperson			Cust #	Terms
7/23/23	8/27	/23			BRIAN SLO	00P	_ -	149575	NET 30 DAYS
Quote #		P.O.	Number	Quoted By		Ship Via	Ppd/C	ol Ship	ped From
01/065597	-R02	New	Quote#65597	BRI		Prepai d/add		CHA	RLOTTE STORE

Kevin Young TOWN OF LANDIS Sold To PO BOX 8165 LANDIS NC 28088

LANDIS POLICE DEPARTMENT Ship To 136 N CENTRAL AVE LANDIS NC 28088

Quantity	Stock #	Description	Unit Price	им	Extended Price
2 2	475-0767 475-2046	@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@@	1813. 7900 229. 5600	EA EA	(3)
2	TK0248I TU20 GK10251SHK GK0726	Freight Est on Setina Items: Freight Est is \$350.00 CARGO BOX DSC/BSC Single T-Rail Mount Small With Han 10 SECOND TIMER w/switch	1259. 1000 194. 6700 30. 8700	EA EA EA	389. 34
		removed the (4) Inside Headlight & reverse lights. (Blue/White Led Inserts: SOU-Universal LED Insert ************************************			
4	EMPS2STS4E	add (2) blue/white to side of the front tag holder (like KPD does). MPOWER 4" STUD MT 12LED B/W	102. 9000	EA	411. 60
4	EMPS2STS4M	. Change (2) lights that are on the rear hatch facing downward for when the liftgate is open, from B/W to Blue/Amber MP 4" ST MNT B/A / EMPS20BSK-M	102. 9000	EA	411. 60
		(2) 4" B/W lights to go on the			
			SubTo		
			Freigl	ht	
			Sales T	ax	
			Quote Tota	1	**Continued**

QUOTE ORG

Page 3

Since 1957 3814 North Graham Street/28206 REMIT TO: PO Box 26685

Charlotte, NC 28221 Phone (704) 377-2551 NC WATS (800) 849-5050 1131 White Horse Road PO Box 8498 Sta. A Greenville, SC 29604 Phone (864) 277-4372 SC WATS (800) 849-2426

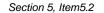
Quote Date	Expi	res	Authorization	Michigan Language	Salesperson			Cust#	Terms	() ()
7/23/23	8/27	//23			BRIAN SL	00P		149575	NET 30 DAYS	
Quote #	Taylor	P.O.	Number	Quoted By		Ship Via	Ppd/C	ol Ship	ped From	DEEL
01/065597	-R02	New	Quote#65597	BRI		Prepai d/add		СНА	RLOTTE STORE	

Kevin Young Sold To TOWN OF LANDIS

PO BOX 8165 LANDIS NC 28088 Ship To LANDIS POLICE DEPARTMENT

136 N CENTRAL AVE LANDI S NC 28088

Quantity	Stock #	Description	Unit Price	им	Extended Price
4	EMPS2STS4E	bottom of the lower valance area like you have on your demo vehicle. MPOWER 4" STUD MT 12LED B/W	102. 9000	EA	411. 60
4	EMPSA05BU-8	Tri Color 3m 4" Mpower light for Tag area: 4x2 Tri Color 3m R/B/W	164. 2200	EA	656. 8
		Delete the four (4) 4" shrouds for the rear side windows. ******* DONE!! ***********************************			
2	ETTFFUT-16	I will add a Tail light "Plug-n-Play" flasher The Head lights will flash thru the BCM Its a Free Ford optionFYI SOLID STATE, PLUG IN TAILIGHT Plus Freight on Gamber Freight Estimate is \$150.00	77. 7000	EA	155. 40
		3130-0361.2"Knockout Plate DC PLUG PLATE FOR REMOTE SIREN PLATE FOR MOTOROLA RADIO			
2	7170-0734-18 15371	KIT - 2020+ Ford Utility Low Profi Kussman Dual USB Power Port Module	946. 0000 59. 4000	EA EA	1, 892. 00 118. 80
			SubTo		
			Sales T		
			Quote Tota		**Conti nued**



QUOTE

QUOTE ORG

Since 1957 3814 North Graham Street/28206 REMIT TO: PO Box 26685 Charlotte, NC 28221 Phone (704) 377-2551 NC WATS (800) 849-5050

Campbell-Brown, Inc.

1131 White Horse Road PO Box 8498 Sta. A Greenville, SC 29604 Phone (864) 277-4372 SC WATS (800) 849-2426

Page 4

Quote Date	Expi	res	Authorization		Salesperson			Cust #	Terms
7/23/23	8/27	//23			BRIAN SLO	OOP		149575	NET 30 DAYS
Quote #		P.O.	Number	Quoted By		Ship Via	Ppd/C	ol Ship	ped From
01/065597	-R02	New	Quote#65597	BRI		Prepai d/add		СНА	RLOTTE STORE

Kevin Young TOWN OF LANDIS Sold To PO BOX 8165 LANDIS NC 28088

LANDIS POLICE DEPARTMENT Ship To 136 N CENTRAL AVE LANDIS NC 28088

Quantity	Stock #	Description	Unit Price	υм	Extended Price
2	7160-0250	GAMBER UNIVERSAL CRADLE	272. 2500	EA	544. 50
	7160-0250 425-2273	GAMBER UNIVERSAL CRADLE 12V Lighter Replacement (Red Rubbe	272. 2500 10. 1900	EA	544. 50 40. 76
			SubTo		18, 939. 32
			Freigh	nt	890.00
			Sales T	ax	1, 338. 48
			Quote Tota	I	21, 167. 80



1886 Old Mountain Road Statesville NC 28677 704.324.8029

Quote

To:

From:

Landis Police Department

Stewart Milliken

136 N. Central Avenue

1886 Old Mountain Road

Landis, NC 28088

Statesville, NC 28677

Phone: 704.324.8029

Summary

Total Amount:

\$23,932.43

Quote ID:

QUO-10635-Z4J1S8

Shipping Method:

Date:

7/26/2023

Payment Terms:

Expiration Date:

8/25/2023

Contract:

Shipping Information

Ship To:

Bill To:

136 N. Central Avenue

136 N. Central Avenue

Landis, NC 28088

Landis, NC 28088

Vehicles					
Vehicle ID	VIN	Tag	Year	Stock/Unit Number	Make/Model

Details				
Product ID	Description	Quantity	Price	Sub Total
	Avalara Tax Calculated	0.00	\$0.00	\$1,565.75
EMPLB	EMPLB0148J-3GF: 55"/140cm 10-16 Volt MPOWER 6 INCH LED LIGHTBAR W/ LIN DSC TECHNOLOGY /D08//D08/ D12 D12 D12 D12 D12 D12 D12 D12	2.00	\$2,883.50	\$5,767.00
ECVDMLTALDC	LED Dome Light - 6" Round, w/ Red LED Night Light, fits Dodge Charger, Ford PI Sedan & Utility, 10-30V, White Lens / White LEDs For Driver's Area	2.00	\$78.50	\$157.00

Product ID	Description	Quantity	Price	Sub Total
3SRCCDCR	3" ROUND SPLIT RED/WHT COMPART	2.00	\$68.80	\$137.60
	For Cage Area			
ECVCSMLEDF	12" LED Utility Strip Light, Surface Mount - White	2.00	\$51.50	\$103.00
	Wired with Separate Switch in Cargo Area			
EMPS2STS4E	mpower® 4" Fascia Light w/ Stud Mount, 18" hard wire w/	8.00	\$122.50	\$980.00
231312	sync option, SAE Class 1 & CA Title 13, 9-32 Vdc, Black Housing, 12 LED, Dual Color - Blue/White	8.00	\$122.50	\$ 3 60.00
	MOUNTED OVER WHEEL WELL WHITE TO COME ON WITH ALLEYS			
EMPS2001N-M	4" mpower Fascia with Stud Mount 12 LED 9-32 Volt SAE with 1.5' Pigtail Black Housing with Clear Lens BLU/AM	4.00	\$122.50	\$490.00
	MOUNTED TO BE FACING DOWNWARD ON THE REAR LIFTGATE BESIDE OF THE TAG LIGHTS			
C-VS-1012-INUT	2020-2023 Ford Interceptor Utility Specific Angled Console	2.00	\$422.60	\$845.20
C-PM-124	Brother Pocketjet Printer Mount For Ford Interceptor Utility	2.00	\$181.12	\$362.24
C-LP2-USB-BL2	Console Accessory Bracket Kit with 2 Lighter Plug Outlets W/ 1 USB-C & USB Type A Dual Port Charger and 2 Blanks for Rectangular Accessories	2.00	\$109.52	\$219.04
CUP2-1001	Internal Cup Holders	2.00	\$47.00	\$94.00
C-ARM-102	Side Mount Armrest	2.00	\$65.98	\$131.96
C-MD-119	Swing Arm With Motion Adapter	2.00	\$257.64	\$515.28
UT-1001	Universal Rugged Cradle For Approximately 11"-14" Computing Devices	2.00	\$237.28	\$474.56
EMPS2001B-M	4" mpower Fascia with Quick Mount 12 LED 9-32 Volt SAE with 1.5' Pigtail Black Housing with Clear Lens BLU/AMB	4.00	\$122.50	\$490.00
	MOUNTED FACING DOWNWARD PN THE REAR LIFTGATE BESIDE OF THE TAG LIGHTS			
EMPSA05BU-8	mpower® Fascia 4x2 Light w/ Quick Mount, 18" 5-wire w/ sync option & 1.5 Pigtail, SAE Class 1 & CA Title 13, 9-32 Vdc, Black Housing, 36 LED, Tricolor - Red/Blue/White	4.00	\$195.50	\$782.00
	MOUNTED ON REAR LIFTGATE BESIDE TAG TO FLASH R/B/W			
	STEADY RED FOR BRAKES STEADY CLEAR FOR REVERSE			
EMPS2STS4E	mpower® 4" Fascia Light w/ Stud Mount, 18" hard wire w/ sync option, SAE Class 1 & CA Title 13, 9-32 Vdc, Black Housing, 12 LED, Dual Color - Blue/White	4.00	\$122.50	\$490.00
	MOUNTED IN FRONT LOWER VALANCE CLEAR ALSO TO BE USED AS FOG LIGHTS			
ETTFFUT-16	Flashback Plug-In Alternating Taillight Flasher, Solid State - 2.4 f.p.s. for Ford PI Utility 2016-2020	2.00	\$92.50	\$185.00
ETSA482CSR	nERGY® 400 Series Multi-Function Siren w/ Knob Control, 10-16v - 200 watt dual-tone	2.00	\$503.50	\$1,007.00
ETSS100J	100J Series Composite Speaker w/ Universal Bail Bracket - 100 watt	4.00	\$194.50	\$778.00

Product ID	Description	Quantity	Price	Sub Total
1K0574ITU20WD	SPT Single Prisoner Transport Partition Partition #6VS SPT Stationary Window Coated Polycarbonate *FOR USE WITH: -Stock Seat	2.00	\$960.16	\$1,920.32
PK0316ITU202ND	Cargo Area Rear Partition #12VS Stationary Window Coated Polycarbonate *FOR USE WITH: -2nd Row Seat	2.00	\$471.68	\$943.36
GK10271UHK	S T-RAIL MOUNT 1 UNIVERSAL HK	2.00	\$311.52	\$623.04
TK0252ITU20	CARGO BOX TFN- Tray, Fixed With No Lock BSK- Base Sliding With Key Lock	2.00	\$1,120.32	\$2,240.64
TF0292ITU20	Freestanding Cargo Box Bracket Kit *NOT COMPATIBLE WITH: -EZ Lift Cargo Deck	2.00	\$231.44	\$462.88
TPA9289	Cargo Radio Tray With No lock TRN	2.00	\$312.30	\$624.60
GK10261LTHK	Single T-Rail Trunk Tray Mount Large With Handcuff Key Override	2.00	\$271.48	\$542.96
78104	Stinger 2020 - 12V DC 1 holder - Black	2.00	\$150.00	\$300.00
SHIPPING & HANDLING	Shipping for Havis & Setina	2.00	\$350.00	\$700.00

Total Tax	\$1,565.75
Total	\$23,932.43



Item Cover Page

MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Kevin Young, Interim Police Chief

ITEM TYPE: Action Item

AGENDA SECTION: Considerations

SUBJECT: Consider Approval of Police Upfit Labor

DETAILS: MOTION TO APPROVE POLICE UPFIT LABOR

The quotes attached are for the upfitting labor costs of the Police Explorers that were purchased in June. We have attached three quotes for these labor

costs.



Since 1957 3814 North Graham Street/28206

REMIT TO: PO Box 26685 Charlotte, NC 28221 Phone (704) 377-2551 NC WATS (800) 849-5050 1131 White Horse Road PO Box 8498 Sta. A Greenville, SC 29604 Phone (864) 277-4372 SC WATS (800) 849-2426 Section 5, Item5.3

QUOTE ORG

Page 1

Quote Date	Expi	res	Authorization		Salesperson	1		Cust	# Terms
7/27/23	8/2	6/23			BRI AN SL	00P		14957	75 NET 30 DAYS
Quote #		P.O.	Number	Quoted By		Ship Via	Ppd/	Col S	hipped From
01/066232	!	Lab	or Quote	BRI		Install		C	HARLOTTE STORE

Kevi n Young Sold To TOWN OF LANI

TOWN OF LANDIS PO BOX 8165 LANDIS NC 28088 Ship To LANDIS POLICE DEPARTMENT

136 N CENTRAL AVE LANDIS NC 28088

Quantity	Stock #	Description	Unit Price	им	Extended Price
	I NSTALLATI ON	NSTALLATION CHARGE	2750. 0000		5, 500. 00
2	INSTALL KIT #15	FOR QUOTE PURPOSES ONLY	325. 0000	EA	650. 00
				П	
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	2				
		e			
			SE 200-0	Ц	
			SubTot Freigh		6, 150. 00
			Sales Ta		415. 13
		Ì	Quote Total		6, 565. 13



1886 Old Mountain Road Statesville NC 28677 704.324.8029

Quote

To:

Landis Police Department

136 N. Central Avenue

Landis, NC 28088

From:

Stewart Milliken

1886 Old Mountain Road

Statesville, NC 28677

Phone: 704.324.8029

Summary

Total Amount:

\$7,179.71

Quote ID:

QUO-11051-Z8Q6C0

Shipping Method:

Date:

7/31/2023

Payment Terms:

Expiration Date:

8/30/2023

Contract:

Shipping Information

Ship To:

Bill To:

136 N. Central Avenue

136 N. Central Avenue

Landis, NC 28088

Landis, NC 28088

VIN	Tag	Year	Stock/Unit Number	Make/Model
	VIN	VIN Tag	VIN Tag Year	VIN Tag Year Stock/Unit Number

Details				建设建设设
Product ID	Description	Quantity	Price	Sub Total
	Avalara Tax Calculated	0.00	\$0.00	\$469.71
INSTALL SUPPLIES	Installation Shop Supplies	2.00	\$295.00	\$590.00
LABOR-INSTALLATION	Installation of Equipment to Include Hooking Up Wig-Wags and Mirror Lights	2.00	\$2,890.00	\$5,780.00
LABOR-INSTALLATION	Installation of Customer Provided Stalker Radar	2.00	\$170.00	\$340.00

Total Tax	\$469.71
Total	\$7,179.71

HILBISH FORD 2600 South Cannon Blvd. Kannapolis, NC 28083 704-938-3121

TOWN OF LANDIS

Jul 28, 2023 08:12 AM

Home:

YMMS:

2023 Ford Police Interceptor Utility Base

Mobile:

Engine:

Work: Email: License:

VIN:

1FM5K8AB4PGA83119

3.3L Eng

Odometer:

TYPE	DESCRIPTION	PART#	QTY	PRICE	RATE	HOURS	LINE TOTAL
Sublet / Misc	UPFIT FOR 2023 FORD INTERCEPTOR (2 VEHILCES)	-		-	-	-	\$5,500.00
Parts	PARTS FOR INSTALL		2.0	\$712.50	-	-	\$1,425.00

Labor: \$5,500.00 Parts: \$1,425.00 Labor Taxes: \$385.00 Parts Taxes: \$99.75 TOTAL \$7,409.75

Customer Signature:	



Item Cover Page

MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Michael D. Ambrose, Town Manager

ITEM TYPE: Action Item

AGENDA SECTION: Considerations

SUBJECT: Consider Discussion of Speed Reduction Measures on South Zion

Street

DETAILS:

USABlueBook



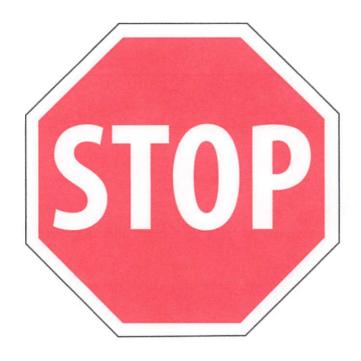


Get the Best Treatment™

Product name or item number...

Stop Sign: Octagon, 24" x 24" EGP Reflective Aluminum, TM13J

Item No. 57205



+ Hover to zoom | Click to enlarge

Product Details

> Read full description

\$136.95 price per each excl. tax

In Stock

USABlueBook





Get the Best Treatment™

SPPED BUMP

Back to overview

72" Speed Bump

22345 Item No.



+ Hover to zoom | Click to enlarge

Product Details 1/10 the weight of concrete Will not warp, crack, chip or rot Lightweight yet rugged polyethylene construction. Resistant to UV, moisture, oil and extreme temperature variations. Unit has yellow polyurethane glass-beaded paint for maximum reflectivity. Secured to the pavement with fo

\$309.95 price per each excl. tax

Add to cart

Add to Order Template



Add to wish list

Description

Product Details

Product Information

Item number	57205
Brand Name	National Marker Co.
Catalog Page	1475
Net weight	4

Last viewed products

Clear

72" Speed Bump

Item No. 22345

\$309.95









Delivering to Burlington 06013 Update location

Industrial & Scientific - speed bump sign

Account & List

Section 5, Item5.4

Industrial & Scientific Janitorial & Facilities Safety Supplies Medical Supplies Food Service

All Back to School Off to College Medical Care - Best Sellers Customer Service Amazon Basics Music Prime -

Diagnostic Equipment Material Handling

Save on college Move-In Day finds

Rack to results



Roll over image to zoom in

NMC TM157J Traffic Sign, Legend "SLOW - SPEED BUMP", 12" Length x 18" Height, Engineer Grade Prismatic Reflective Aluminum 0.080, Black On Yellow

Visit the NMC Store

4.7

35 ratings

\$4047

FREE Returns

- · Traffic Signage: the sign is designed to inform motorists to drive slow because of an approaching speed bump. It is mostly used to ensure that the motorists drive safely and slow down at required locations for safety reasons
- · Material: the traffic safety sign is made from heavy duty reflective aluminum. The reflective sheeting on the material provides long term reflectivity and durability. It comes with predrilled holes on radius corners for easy mounting
- Clear Legibility: the legend "SLOW SPEED BUMP" is printed in bold and legible text to ensure better visibility even from a
- · Specifications: rectangular heavy duty reflective aluminum traffic signage is 0.080 in. thick, 12 in. wide and 18 in. high. The sign is graffiti proof. UV and chemical resistant. It has yellow text on black base and black text on yellow base
- · Sign Muscle: this traffic safety signage has NMC Sign Muscle coating to protect the text against fading, scratches, scuffing, and moisture. The UV-cured, clear coating creates a strong bond and boosts the color and clarity

PRIVATE

DRIVE

KEEP OUT

prime

Enjoy fast, FREE delivery, exclusive deals and awardwinning movies & TV shows with Prime

Educational Supplies

Try Prime and start saving today with Fast, FREE Delivery

\$4047

FREE Returns

FREE delivery Wednesday, August 16

Or fastest delivery Sunday, August 13. Order within 11 hrs 49 mins

> Delivering to Burlington 06013 -Update location

In Stock

Qty: 1

Add to Cart

Buy Now

Secure transaction Ships from Amazon.com

Sold by Amazon com Eligible for Return, Returns

> Refund or Replacement within 30 days of receipt

Add a gift receipt for easy Private Property - Private DrivedteepsOut,...

金金金金金 18 \$899 yprime

Save 8% with coupon

Add to List

New (4) from

Sponsored

Frequently bought together



Traffic Sign, Legend

\$4047

"SLOW - SPEED BUMP...

This item: NMC TM157J

SmartSign - K-KIT Sign Attachment Kit. "Attachment Hardware... \$299

Fairto

SmartSign U-Channel Sign Post, 8' Tall, 1.12LB Medium Weight, Gree... \$13161

Total price: \$175.07

Add all three to Cart

Other Sellers on Amazon \$45.83 Add to Cart

\$40⁴⁷ & FREE Shipping.

& FREE Shipping

Sold by: Empire Rigging & Supply

Have one to sell? Sell on Amazon

Posts from related brands



Item Cover Page

MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Michael D. Ambrose, Town Manager

ITEM TYPE: Action Item

AGENDA SECTION: Considerations

SUBJECT: Consider Approval of Appointing Michael D. Ambrose as the 1st

Alternate Position on the NCMPA1 BOC

DETAILS: MOTION TO APPROVE APPOINTING MICHAEL D. AMBROSE AS

THE 1ST ALTERNATE POSITION ON THE NCMPA1 BOC.

1501.33 Landis



VIA E-MAIL

TO: Michael Ambrose

Town Manager

FROM: Amy Blinson

Lead Senior Executive Assistant

DATE: August 10, 2023

SUBJECT: NCMPA1 Board of Commissioners (BOC)

Based on our recent email communications I have attached a blank oath for the 1st alternate position on the NCMPA1 BOC based on Rebecca Powell departing Landis, August 18, 2023. Our records will continue to reflect that Joe Halyburton is commissioner and Tristin Walter is the second alternate commissioner unless otherwise notified.

Once the town council makes the appointment to the NCMPA1 BOC to replace Ms. Powell, a new oath will need to be administered to that individual. The oath will need to be executed in front of a Notary Public. After the oath is administered, at your earliest convenience please scan the document to me.

In addition, we will need a certified copy, or extract, of the minutes of the Town Council meeting at which this appointment was made. The oath and minutes do not have to be sent to me at the same time.

Please let me know if you have any questions. Thanks in advance for your assistance.

adb

Attachment

cc: Madison Stegall

1501.33 Landis

OATH

Ι,	, do solemnly swear that I will support and
maintain the Constitution and laws of the United Stat	es, and the Constitution and laws of North
Carolina, not inconsistent therewith, and that I will faith	nfully and impartially execute and discharge
the duties of my office as First Alternate Commission	ner of the North Carolina Municipal Power
Agency 1, and that I will adhere to and abide by the E	ElectriCities' Ethical and Professional Code
of Conduct, so help me God.	
	First Alternate Commissioner
Sworn to and subscribed before me, this, 20	
Notary Public	
My Commission Expires:	
(NOTARY SEAL HERE)	



Item Cover Page

MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Michael D. Ambrose, Town Manager

ITEM TYPE: Action Item

AGENDA SECTION: Considerations

SUBJECT: Consider Approval of Public Works Electric Materials

DETAILS: MOTION TO APPROVE CONSENT AGENDA AS PRESENTED.

The Town experienced the severe storm on Monday August 7, 2023 that caused us to expend material to keep the power on. This quote from Border States was the only quote that we are able to receive at this time. The other vendors are unable to get material in a timely fashion at this time. We typically use Border States for our Electric Material due to them being the best priced. We are turning in FEMA funding as well in hopes to receive a

reimbursement on this cost.

		S Name of the Section				
-						
					Purchase Req#	Purchase Order#
		全国的主义公司的主要的编纂文章 的				
		REQUISITION ~ TOWN OF	LANDIS ~ PURCHA	SE REC	DUISITION	V ~
Date	Account#	merchandis		QTY	Cost	
8/14/2023	30-1000-5217	see attached meterial for electric	Border States	411	Cost	\$27,719.43
0/14/2023	30-1000-0217	See attached meterial for electric	Border otates			Ψ21,113.43
				+	-	\$0.00
				_		\$0.00
						\$0.00
						\$0.00
			18			\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
					SUB TOTAL	\$27,719.43
					Tax	\$1,940.43
		(C			TOTAL	\$29,659.86

Department Head / Supervisor Approval

Finance Officer, Town of Landis:

[&]quot;This Instrument has been preaudited in the manner required by the Local Government Budget & Fiscal Control Act."



Border States Electric - GNV 422 Fairforest Way Greenville SC 29607-4436 Phone: 864-242-6880

TOWN OF LANDIS NC PO Box 8165 LANDIS NC 28088

Quote

Page: 1 d

Section 5, Item5.6

BSE Quote: 27150208

Sold-To Acct #: 187140 Valid From: 08/03/2023 To: 08/10/2023

PO No: RFQ 080323 Payment Terms: Net 30 days

Created By: Brandon Burns

Tel No: 864-770-1201

Fax No:

Inco Terms: PPA PREPAID AND ALLOW FREIGHT

Ship-to: TOWN OF LANDIS NO 704 W BLUME ST LANDIS NC 28088-1247

Cust Item	BSE Item	Material MFG - Description	Quantity	Price Per	UoM	Value
	000010	142244 THM - WR189 2/0 TO 1 H TAP C	200 EA Onn	1.35 / 1	EA	270.00
	000020	152952 CHN - GL4042A AUTO SPLICE 2 1	50 EA TO 4	11.00 / 1	EA	550.00
	000030	775806 CRH - 16 2 LCKNT STL RGD/IMC	100 EA CRH	82.97 / 100	EA	82.97
	000040	161277 PRF - GDE-1104 GALV GUY GRIP	50 EA DEADEND - 1/4IN	2.71 / 1	EA	135.50
	000050	2378338 HEND - HPI-55-3 15KV PIN INS C-N	70 EA IECK 55-3	7.28 / 1	EA	509.60
	000060	650419 MPS - J8812 5/8X12 MACHINE BO	100 EA DLT	2.38 / 1	EA	238.00
	000070	650417 MPS - J8814 5/8X14 MACHINE BO	50 EA OLT	2.67 / 1	EA	133.50
	080000	3346508 ALU - CSG15-100A-110-EB-10KA /	20 EA ALUMA-FORM 100A P	111.38 / 1	EA	2,227.60
	000090	2110359 MPS - ZHP0100C00100 10KV HEA	20 EA AVY DUTY ARRESTER	54.06 / 1	EA	1,081.20
	000100	740063 CRH - 496-8 COND STRAP 2IN 2F	200 EA H CRH	47.98 / 100	EA	95.96
	000110	3018507 MMM - 37-2INX66FT-1.5INCORE 3	100 ROL 7 VINYL TAPE 2X66	8.29 / 1	ROL	829.00
	000120	3304225 MMM - 37-1-1/2X66FT EL TAPE B	100 RL LK 600V 1.5INCORE	6.14 / 1	RL	614.00
	000130	2419579 THHN - SS-THHN-1/0-BLK-19STR-CU ***100FT REEL	100 FT J-2500R	2,251.88 / 1,000	FT	225.19

Page: 2 d

Section 5, Item5.6

BSE Quote: 27150208 Sold-to Acct #: 187140 Valid From: 08/03/2023 To: 08/10/2023

Cust Item	BSE Item	Material MFG - Description	Quantity	Price	Per	UoM	Value
	000140	162930 CPR - LPC215 15KV 200A PROTEC	5 EA CTV CAP 00-	29.89	/ 1	EA	149.45
	000150	1352009 ALU - CS-819 CABLE POSTIONER	20 EA	45.79	/ 1	EA	915.80
	000160	- NEHRING 6SOL SD CU RISER	1,000 EA WIRE 4X250'	1,662.00	/ 1,000	EA	1,662.00
	000170	3448085 SALC - WP-125-2-A 1.25X24IN AL I	25 EA NEMA HEAD ARM	28.80	/ 1	EA	720.00
	000180	100324 CHN - M2D1SFA23 2.1A FUSELINK	50 EA SLOFAST	14.33	/ 1	EA	716.50
	000190	1099063 CHN - M3D5SFA23 3.5 AMP SLO-F	50 EA FAST FUSE LINK	14.33	/ 1	EA	716.50
	000200	568985 CHN - M7D0SFA23 7A FUSELINK	50 EA	16.39	/ 1	EA	819.50
	000210	160215 CPR - 21025 FUSE LINK 25A KS R	25 EA RMV BH 23IN	8.00	1 1	EA	200.00
	000220	3502218 LUIN - RFM160W48LED4KG2R3SUNV	5 EA /DMGRCD7GY3 7-PIN	265.00	/ 1	EA	1,325.00
	000230	- HOWARD NO3BMV354UQP7N	10 EA 18	160.00	/ 1	EA	1,600.00
		NO3 SECURITY LIGHT, LED 40W TY	PE III/V 4000K, INCLU	DES PRE-W	IRED LE	AD	
	000250	3327291 ALUT - 2/0-1-2/0-UD-CONVERSE-AL-:	2,000 FT XLP-SN-1000R	2,506.00	/ 1,000	FT	5,012.00
	000260	3334236 ALUT - 1/0-1/0-1/0-OH-NERITINA-AL-	1,200 FT XLP-1200R	2,425.13	/ 1,000	FT	2,910.16
	000270	- 4/0-4/0-4/0-2/0-UD-WAKEFORE	1,000 EA EST-AL-XLP 1KR	3,980.00	/ 1,000	EA	3,980.00

Border States Electric - GNV 422 Fairforest Way Greenville SC 29607-4436 Phone: 864-242-6880

Quote

Page: 3 of

Section 5, Item5.6

BSE Quote: 27150208 Sold-to Acct #: 187140

Valid From: 08/03/2023 To: 08/10/2023

27,719.43 Total \$ State Tax \$ County Tax \$ 4.750 % 1,316.71 2.250 % 623.72 0.00 0.000 % Local Tax \$ Other Tax1 \$ Other Tax2 \$ 0.000 % 0.00 0.000 % 0.00 0.000 % 0.00 Other Tax3 \$ 7.000 % 1,940.43 Tax Subtotal \$

Net Amount \$ 29,659.86

To access BSE's Terms and Conditions of Sale, please go to https://www.borderstateselectric.com

The quoted sales tax is an estimate only based upon the information provided in this quote and will be finalized at the time of invoice based upon the material purchased, quantity purchased, and delivery leasting.

Shipping and handling fees in this quote are an estimate only and will be finalized at the time of Invoice.

All clerical errors contained herein are subject to correction. In the event of any cost or price increases from manufacturers or other suppliers, caused by, but not limited to, currency fluctuations, raw material or labor prices, fuel or transportation cost increases, and any import tariffs, taxes, fees, or surcharges, BSE reserves the exclusive right to change its pricing at the time of shipping and will provide notice of any such change to its customers prior to costs being incurred.



Item Cover Page

MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Staff

ITEM TYPE: Report

AGENDA SECTION: Reports

SUBJECT: Departmental Reports

DETAILS:





LANDIS POLICE

Kevin L. Young, INTERIM CHIEF OF POLICE

136 NORTH CENTRAL AVENUE PO BOX 165, LANDIS, NC 28088 P: 704-857-2129 F: 704-857-3512

July 3, 2023

Attention:

Landis Board of Alderman

Re:

July 2023 Police Statistical Report

Police Stats:

Total Calls for Service (including self-initiated calls) – 505

Self-initiated calls Only – 402

Calls for Service Only - 103

Traffic Crashes - 2

Traffic Stops – 74

Vehicle Mileage:

LPD-081: 132,867

LPD-101: 103,052

LPD-102: 97,207

LPD-131: 94,173

LPD-151: 63,398

LPD-161: 67,184

LPD-171: 55,307

LPD-172: 82,044

LPD-173: 72,655

LPD-174: 48,777





LANDIS POLICE

Kevin L. Young, INTERIM CHIEF OF POLICE

136 NORTH CENTRAL AVENUE PO BOX 165, LANDIS, NC 28088 P: 704-857-2129 F: 704-857-3512

LPD-175: 61,047

LPD-176: 52,507

LPD-177: 70,524

LPD-212: 14,523

Sincerely,

Kevin L Young

Interim Chief of Police

ROWAN COUNTY COMMUNICATIONS

Events by Nature Code

Agency: LPD, Event date/Time range: 07/01/2023 00:00:00 - 07/31/2023 23:59:59

Nature Code	Rpt Only	Self	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
103B4 SECURITY ESCORT	0	_	0	-	%0	0:00:00	0:00:00	0:13:46	0:13:46	0:13:46
104C2 COMMERCIAL BURG (INTRUSI	0	0	80	∞	2%	0:05:34	0:06:07	0:02:18	1:31:36	0:11:27
104C3 RESIDENTAL BURG (INTRUSI	0	0	_	_	%0	0:05:48	0:02:00	0:00:58	0:11:46	0:11:46
106D5 ASSAULT IN PROGRESS	0	0	-	_	%0	0:02:33	0:01:11	1:11:07	1:14:51	1:14:51
107B1 ASST OTHER AGENCY-ROUTIN	0	0	~	_	%0	0:01:48	0:03:12	0:20:45	0:25:45	0:25:45
110D2 RESIDENTIAL B&E	0	0	~	~	%0	0:04:42	0:00:58	0:08:52	0:14:32	0:14:32
111B1 PAST DAMAGE TO PROPERTY	0	_	~	2	%0	0:02:09	0:04:08	0:13:13	0:32:44	0:16:22
111C1 DAMAGE TO PROP -JUST OCC	0	0	~	~	%0	0:03:48	0:07:34	0:26:25	0:37:47	0:37:47
111D1 DAMAGE TO PROPERTY	0	~	0	-	%0	0:00:01	0:00:00	0:52:35	0:52:36	0:52:36
113A1 DISTURBANCE - PAST	0	0	7	2	%0	0:16:49	0:03:59	0:12:23	1:06:23	0:33:11
113B2 OTHER NOISE COMPLAINT	0	0	-	~	%0	0:05:34	0:00:00	0:00:00	0:06:08	0:06:08
113C2 INTOXICATED/IMPAIRED	0	_	0	-	%0	0:00:00	0:00:00	0:48:48	0:48:48	0:48:48
113D1 DISTURBANCE / PHYSICAL	0	0	~	~	%0	0:03:45	0:03:49	0:06:28	0:14:02	0:14:02
113D2 DISTURBANCE / VERBAL	0	0	က	3	1%	0:05:03	0:04:59	0:03:56	0:41:57	0:13:59
114D2 VERBAL DOMESTIC	0	0	ო	က	1%	0:02:42	0:08:51	0:29:05	2:01:57	0:40:39
116D1 DRUGS (USE-POSSESSION)	0	0	.	_	%0	0:04:17	0:00:00	0:00:00	0:14:28	0:14:28
118B2 FRAUD-PAST FORGERY	0	0	_	~	%0	0:08:16	0:00:00	0:00:00	0:42:05	0:42:05
118D2 FRAUD-FORGERY	0	0	~	-	%0	0:08:03	0:00:00	0:00:00	0:14:15	0:14:15
121D1 MENTAL - VIOLENT	0	0	~	_	%0	0:09:15	0:10:20	0:20:39	0:40:14	0:40:14
123B1 MISSING PERSON	0	0	_	~	%0	0:06:53	0:01:31	1:02:43	1:11:07	1:11:07
123B2 RUNAWAY	0	0	_	-	%0	0:04:20	0:00:0	0:00:00	1:08:35	1:08:35
123D1 MISSING PERSON (AT RISK)	0	0	~	_	%0	0:04:19	0:52:04	1:07:25	2:03:48	2:03:48
125B1 CHECK WELFARE - ROUTINE	0	0	-	_	%0	0:02:39	0:10:34	0:10:41	0:23:54	Sec. 23:5
125B2 LOCKOUT - ROUTINE	0	0	_	-	%0	0:04:36	0:04:43	0:14:27	0:23:46	5:23:4 7:0

67

Item6.1

Page 1 of

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Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
125C1 KEEP THE PEACE	0	0	-	-	%0	0:07:22	0:60:0	0:11:00	0:27:22	0:27:22
125D1 CHECK WELFARE-URGENT	0	0	က	လ	1%	0:02:43	0:04:15	0:07:57	0:44:48	0:14:56
129B1 SUSPICIOUS PERSON (PAST)	0	0	~	_	%0	0:07:02	0:30:56	0:13:43	0:51:41	0.51:41
129C1 SUSPICIOUS PERSON	0	0	7	7	1%	0:03:44	0:05:23	0:05:27	2:23:06	0:20:26
129C3 SUSPICIOUS VEHICLE	0	7	4	7	7%	0:04:49	0:06:11	0:12:43	2:55:34	0:15:57
130B1 LARCENY (ALREADY OCC)	0	0	7	2	%0	0:02:57	0:02:48	2:33:00	5:17:32	2:38:46
132A2 PAST TRAFFIC VIOLATION	0	0	~	~	%0	0:05:48	0:00:00	0:00:0	0:28:20	0:28:20
132B1 MINOR TRAFFIC VIOLATION	0	0	~	-	%0	0:02:45	0:05:35	0:12:06	0:20:26	0:20:26
132B2 PARKING COMPLAINT	0	0	~	_	%0	0:04:16	0:07:16	0:06:52	0:18:24	0:18:24
132C1 SEVERE TRAFFIC VIOLATION	0	0	2	ည	1%	0:08:18	0:11:42	0:16:54	2:45:33	0:33:06
133D1 TRESPASSING	0	0	2	2	1%	0:03:53	0:09:08	0:21:21	2:51:51	0:34:22
23E11 OPIOID OVERDOSE (INTEN)	0	0	_	_	%0	0:00:39	0:03:50	0:14:40	0:19:09	0:19:09
32B3 UNKNOWN MEDICAL	0	0	•	_	%0	0:00:46	0:01:43	0:09:23	0:11:52	0:11:52
32D1 UNKNOWN MEDICAL	0	0	~	-	%0	0:00:11	0:00:0	0:00:0	0:04:28	0:04:28
ASSIST FIRE DEPT	0	~	0	_	%0	0:00:05	0:00:0	0:07:32	0:07:37	0:07:37
ASSIST MOTORIST	0	7	0	2	%0	0:00:0	0:00:0	0:09:35	0:19:10	0:09:35
ATTEMPT TO LOCATE	0	0	_	~	%0	0:01:29	0:00:0	0:00:0	0:42:16	0:42:16
BURGLARY ALARM	0	0	7	7	%0	0:03:44	0:05:16	0:14:18	0:46:38	0:23:19
BUSINESS OR HOUSE CHECK	0	265	-	266	23%	0:10:18	0:00:0	0:04:10	24:29:47	0:05:31
CHASE	0	0	_	_	%0	0:01:01	0:04:01	0:47:48	0:52:50	0:52:50
DELIVER MESSAGE	0	0	4	4	3%	0:12:02	0:21:04	0:19:10	8:56:21	0:38:18
DIRECTED PATROL	0	က	0	က	1%	0:00:00	0:00:0	0:37:15	1:51:47	0:37:15
DOMESTIC PROPERTY PICKUP	0	0	7	2	%0	0:06:31	0:08:58	0:58:12	2:27:24	1:13:42
ESCORT FUNERAL OR OTHER	0	4	က	7	1%	4:33:27	0:15:54	0:24:22	17:07:46	2:26:49
FIREWORKS	0	0	7	7	%0	0:02:58	0:04:49	0:04:21	0:23:54	0:11:57
FOLLOWUP	0	2	က	œ	2%	0:08:53	0:09:56	0:19:58	3:54:06	0:29:1
FOOT PATROL	0	12	0	12	2%	0:00:01	0:00:00	0:25:02	5:00:33	ectior 0:52:0
ILLEGAL BURNING	0	_	~	7	%0	0:09:37	0:08:22	0:41:16	1:40:31	0 6, Ite
Ev Nature Code										Page 2 of

Nature Code	Rpt Only	Self	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call
SCHOOL SECURITY CHECK	0	2	0	5	1%	0:00:01	0:00:00	0:00:0	0:00:36	0:00:0
TRAFFIC CHECK	0	∞	~	თ	2%	0:00:17	0:00:00	1:42:52	15:26:42	1:42:58
TRAFFIC STOP	0	74	0	74	15%	0:00:01	0:00:00	0:05:33	6:50:54	0:05:33
UNAUTHORIZED USE OF CONVEYANCE	0	0	~	-	%0	0:04:56	0:00:00	0:00:00	0:26:36	0:26:36
VEHICLE ACCIDENT PROP DAMAGE	0	_	~	7	%0	0:07:37	0:00:00	0:28:14	1:04:05	0:32:02
WARRANT SERVICE	0	10	0	10	2%	0:00:01	0:03:10	0:38:20	6:22:00	0:38:12
Subtotals for No Summary Code	0	402	100	502	%66	0:09:28	0:08:20	0:25:43	136:48:29	0:35:27
23D1 OVERDOSE (ARREST)	0	0	~	-	%0	0:00:15	0:02:29	0:20:21	0:23:05	0:23:05
Subtotals for 23D1	0	0	-	~	%0	0:00:15	0:02:29	0:20:21	0:23:05	0:23:05
911 HANG UP	0	0	2	2	%0	0:07:00	0:04:17	0:05:02	0:32:39	0:16:19
Subtotals for 911	0	0	7	7	%0	0:02:00	0:04:17	0:05:02	0:32:39	0:16:19
Grand Totals	0	402	103	505	100%	0:09:15	0:08:05	0:25:12	137:44:13	0:34:56





LANDIS FIRE

DEPARTMENT OF PUBLIC SAFETY, Interim Director Kevin Young 312 SOUTH MAIN STREET, LANDIS, NC 28088 P: 704-855-1269

August 7, 2023

Attention:

Landis Board of Alderman

Re:

July 2023 Fire Department Report

Monthly Total - 83 Calls

Medical - 46

Fire Calls - 37

Mutual/Automatic Aid Given - 32

Mutual/Automatic Aid Received - 11

F.D. Vehicle Mileage

E-443 - 92,849

E-442 - 36,629

Car 44 - 135,385

Ladder 58 - Currently in shop for repair

E-581 - **28,515**

Sincerely,

Kevin L. Young

Interim Fire Chief



Parks & Recreation July Report

Events Summary

The July Cruise-In featured The Nostalgia Band. We another great turn out of cars and spectators. The next Cruise-In will be Friday Aug. 4th.

Farmer's Market each Tuesday 4-7 on N Central Ave. We are continuing to promote the market and trying to secure more vendors.

Food Truck Wed. and Thurs. on Central is continuing to gain more popularity. We currently have trucks booked every Wed & Thurs through September. Most food truck vendors have been pleased with the turn out and expressed an interest to return.

Upcoming August Events: Community Social Walks will begin August 1st @ 9:00am and will be held Tuesday & Thursday mornings. The walks will begin at The Landis Pool and be led by a staff member each week.

Senior Lunch & Bingo 8/2 at 12:00 @ Trinity Church

Free Bootcamp Classes sponsored by Camp Gladiator will be held at Lake Corriber Park each Saturday in August. Class begins at 9:00am. All ages and abilities welcome.

Saturday August 19th "Kids Kindness Rocks Event" will be held at Lake Corriher Park. We will have painting stations set up for kids to paint inspirational rocks to help us create our rock garden. Rocks from the garden can be taken or shared. People can also bring us more rocks they have decorated.

Park & Pool

The new licensing software for NC Wildlife went live July 1st. We are now implementing the GO Outdoors NC website to complete boat registrations and license transactions.

The new campsite and cabin fees were put into effect July 15th.

Mini Fridges & Microwaves have been added to each cabin. Quotes for Mini split AC systems have been submitted for approval.

Pool Party Rentals: 6

Camp Rentals: During the month of July, campsites or cabins were booked a total of

25 days. We had 4 shelter rentals.

Daily Park Fishing Passes Sold: 677 Annual Park Fishing Pass: 0

State Licenses: 13 Boat Registrations 8

2020 Ford Explorer Mileage as of **4/30/2023**: 40720

2023 Annual Event Dates: Cruise-In Dates- 4/7 5/5 6/2 7/7 8/4 9/1 5:00-9:00pm

Easter Egg Hunt- 4/1 10:00am

Fall Festival/Trunk or Treat 10/28 2:00-6:00pm

Parade & Tree Lighting 11/21 3:00pm parade/ 6:00pm Tree Lighting

Campfire Christmas 12/9 4:00-7:00pm

Section 6, Item6.1

Public Works Monthly Reporting

Completed By Chris England Date 8-11-2023

1.	Water - Sewer				
	Taps 2				
	Irrigation Taps 2				
	Water Main breaks O				
	Meter Box Replacement O				
	Hydrant (Water Quality Flushing) Routes 10				
	Meter/MXU Change Out				
	Water Pump Station (quantity 1) Quality 28				
	Sewer lift station (quantity 10) $\underline{\underline{y}}$ Monitoring and Repairs needed $\underline{\underline{y}}$				
	Customer calls/ resident needs $\underline{6}$				
	New / Current Resident work orders start $\&$ stop service 8				
2.	Stormwater				
	Requested Repair Quotes requested for attached maps				
	Storm drain repair and maintenance (All Public works employees help)				
3.	Electricity				
3.	10				
	Current / New Resident Work orders 10				
	Current / New Resident Work orders 10 New (Temp) Service 4				
	Current / New Resident Work orders 10				
	Current / New Resident Work orders 10 New (Temp) Service 4 Disconnects 96 Streetlights 20 Security Lights 5				
	Current / New Resident Work orders 10 New (Temp) Service 4 Disconnects 96 Streetlights 20 Security Lights 5				
	Current / New Resident Work orders 10 New (Temp) Service 4 Disconnects 96 Streetlights 75				
	Current / New Resident Work orders 10 New (Temp) Service 4 Disconnects 96 Streetlights 20 Security Lights 5 Pole Repair/Replace 5				
	Current / New Resident Work orders 10 New (Temp) Service 4 Disconnects 96 Streetlights 20 Security Lights 5 Pole Repair/Replace 5 Outages: Cause, Environmental 7 Load Demanded 1 Vehicle Wreck 0 Other Streets Weekly Schedule: Monday thru Wed Bulk Pick up, Thursday thru Friday Chipping/ Leaves				
	Current / New Resident Work orders 10 New (Temp) Service 4 Disconnects 96 Streetlights 20 Security Lights 5 Pole Repair/Replace 5 Outages: Cause, Environmental 7 Load Demanded 1 Vehicle Wreck 0 Other Streets Weekly Schedule: Monday thru Wed Bulk Pick up, Thursday thru Friday Chipping/ Leaves Rowan County Dump Runs 2				
	Current / New Resident Work orders 10 New (Temp) Service 4 Disconnects 96 Streetlights 20 Security Lights 5 Pole Repair/Replace 5 Outages: Cause, Environmental 7 Load Demanded 1 Vehicle Wreck 0 Other Streets Weekly Schedule: Monday thru Wed Bulk Pick up, Thursday thru Friday Chipping/ Leaves				



Monthly Reporting

□ Utility Services Department

- ☐ New Residents to Landis 47
- ☐ Cash Payments <u>343</u>
- ☐ Credit card Payments 1121
- ☐ Check Payments <u>1293</u>
- ☐ Bank Draft Payments 407
- ☐ Disconnection total <u>85</u>
- ☐ AMI Electrical Meters 3209
- ☐ Remaining Manual Meters 22
- ☐ Water Meters <u>2121</u>
- ☐ Sewer Customers 16
- ☐ Customer usage portal 367

Reported By: Rebecca Powell Date: 08/01/2023



Town of Landis Division of Land Use Zoning Permits Issued – Year 2023

Permit #	Date	Name	Job Address	Permit Use
ZN-23-01	01-12-23	TAYLOR WHITE		ME OCCUP/ACCESS STRUCTURE
ZN-23-02	01-18-23	LEANNA HOLLAR	115 W ROUND ST	ACCESS. STRUCTURE
ZN-23-03	01-18-23	CHRIS HOLMES	250 TRANQUIL LAKE DR	FENCE
ZN-23-04	01-24-23	LINKER	205 W. 1 ST STREET	NEW CONST. SFR
ZN-23-05	01-31-23	BARNES	507 W BEAVER ST	ACCESSDECK REPLACEMENT
ZN-23-06	01-31-23	MACLEOD CONCRETE	220 OLD BEATTY FORD ROAD	NEW CONCRET PLANT
ZN-23-07	01-31-23	READLING UPDATED PERMIT	409 S CORRELL ST ZN-22-28	REMODELW/ADDITION SFR
ZN-23-08	2-1-2023	LANDIS BAPT. CHURCH	512 W. RYDER AVE	2 ACCESS. BLDGS
SP-ZN-23-09	2-1-2023	JOY LONG(LITTLE SHOPPE)	2881 N CANNON BLVD #B	WALL SIGN FOR BUSINESS
ZN-23-10	2-2-23	JAMES HAUSS	510 TRANQUIL LAKE DR	ACCESS. BLD -30X60 GARAGE
SP-ZN-23-1	1 2-1-2023	JOY LONG(LITTLE SHOPPE)	2881 N CANNON BLVD #B	TEMP SIGN FOR BUSINESS
ZN-23-12	2-23-23	TERESA RANKIN GRANDISON	180 OVERCUP COURT	PORCH & DECK ADDITION
ZN-23-13	3-2-2023	DARELL EFIRD	2515 HWY 29 S	ACCESS STRUCTURE
ZN-23-14	3-15-23	SANDOVAL	406 S CORRELL ST	ACCESS STRUCTURE
ZN-23-15	3-16-23	WATTS, CODY (NIKKI)	127 S CENTRAL AVE NEW BUS.	RESTAURANT "LANDIS CREAMERY"
ZN-23-16	3-28-23	NIBLOCK HOMES	900 IRISH CREEK DRIVE	NEW CONST SFR
ZN-23-17	4-5-23	ELIJAH HARRISON CONST	306 N KIMMONS ST	INT. ROOM ADDITION
ZN-23-18	4-5-23	WALSH	504 SAWTOOTH OAK DR	FENCE
ZN-23-19	4-11-23	ABCD MOORE PROP.	1555 PINNACLE WAY DR	INT. ROOM ADDITION
ZN-23-20	4-11-23	DAVID MILLER REALTY	805 E MILLS DR	NEW SFR
ZN-23-21	4-11-23	DAVID MILLER REALTY	807 E MILLS DR	NEW SFR
ZN-23-22	4-11-23	DAVID MILLER REALTY	811 E MILLS DR	NEW SFR
ZN-23-23	4-13-23	CAROLINA BUILDERS OF CAB	416 PINE ST.	NEW SFR
ZN-23-24	4-18-23	BUILD 4 VALUE LLC	310 TOWN ST.PREV. ZN-22-71	NEW SFR (W/UTILITY EASEMENT)
ZN-23-25	5-3-23	NICHOLE ROMANOWSKI	302 GALLANT CIR	FENCE
ZN-23-26	5-11-23	FARION MORGAN	325 E TAYLOR ST	ACCESS. BUILDING
ZN-23-27	5-17-23	CRETE SOLUTION	220 OLD BEATTY FORD RD	INDCONCRETE PLANT
ZN-23-28	5-25-23	JAMES LEFLER	611 E MILLS DR	ROOF ADDITIONS
ZN-23-29	6-1-23	NELSON'S GLASS SERV.LLC	2977-A N CANNON BLVD	NEW BUSINESS USE
ZN-23-30	6-22-23	FON ERNEST	303 BUFORD DR ADD. PO	RCH AND DECK & CORRECTION
ZN-23-31	6-22-23	NIBLOCK HOMES	2419 CALLAGAN COURT	NEW SFR
Zn-23-32	7-5-23	THACKER	940 TAMARY WAY	POOL WITH FENCE & DECK
ZN-23-33	7-6-23	HAYES	330 KIMBALL LOOP	ACCESS BLDG
ZN-23-34	7-19-23	HOLMAN	1008 S HIGHLAND AVE	ACCESS BLDG ADDITION

Town of Landis Division of Land Use Zoning Permits Issued – Year 2023

Permit #	Date	Name	Job Address	Permit Use
ZN-23-35	7-25-23	HERNANDEZ	110 N UPRIGHT ST B	US. CHANGE- AUTO REPAIR SERV "LUPITAS"
ZN-23-36	7-26-23	WINGLER	302 S CHAPEL ST	ACCESS BLDG
ZN-23-37	7-26-23	CALDERON	110 N UPRIGHT ST BU	JS CHANGE-AUTO REPAIR SERV. TWO BROS.
ZN-23-38	8-1-23	CLAUDE	1000 IRISH CREEK DR.	NEW SFR W/ACCESS GARAGE

Application #	Name (surveyor & owner)	Job Address	Type/# of lots	Status FEES PD
SITE-07-21 PLANNER OFFICE (GRAY FILE DRAWER) WAS JOHNSON/WOOD- NEW NAME: VILLAS AT LANDIS RYDER PLACE (11-8-22)	Yarbrough-Williams & Hoyle (Nest Communities, LLC/Johnson Wood Townhomes) FEES PD:	Corner of E. Ryder Ave & Upright Streets Map 109 149 & 133 165	Major Subdivision Duplex, Townhomes, SF	10-11-21 Application/sketch rec'd 10/11/21 \$100 SKETCH REVIEW 10-12-21 sketch plan reviewed by RF 11-16-21 \$100 rec'd for review 11-29-21 \$2,092.11 rec'd for technical review of plans. 12-8-21 TECH REV TEAM MTG 3-29-22 Zoning verification letter 4-12-22 Received updated infrastructure information- Capacity Analysis 6-2-22 PLANS REC'D 6-21-22 TRC REVIEW of PLANS 8-10-22 PL. BD REV. *SITE DEV PLAN APPROVED AS NOTED- NEXT STEP: CONSTRUCTION PLANS 8-23-22 email with St. light update to plan 9/20/22 \$22,026.16 CONSTRUCTION PLANS REC'D WITH CALCULATIONS (BESIDE MAP CAGE) 11-15-22 ENGINEER memorandum rec'd. 11-28-22 emailed-waiting on water/sewer plans 12-6-22 Water/sewer plans emailed, waiting on hard copies- REC'D 12-7-22 12-8-22 NCDOT driveway permit completed and rec'd. 12-15-22 final initial comments on w/s notified applicant to p/up their set of plans w/comments 12-19-22 PICKED UP 1-3-23 ACTIVE FILE 1-5-23 REC'D NCDOT DRIVEWAY PERMIT W/CONDITIONS 2-2-23 REC'D NEQ. FOR HIGH DENSITY DEV. AGR. 3-20-23 BOard Approved Dev. Agreement 4-12-23 revised plans rec'd 4-26-23 RF reviewed plans, waiting on stormwater review. (Tristin is aware) 5-16-23 Stormwater review completed. NEXT STEP CONSTRUCTION CONFERENCE date: 05-24-23 @ 2pm 5-17-23 DEV. PLANS & DEV. AGR P/UP 5-23-23 1st submittal POST DEV. PLAN, NCDEQ FORM, DEEDS, USGS MAP, WETLAND DELINEATION

S-24-23 Pre-Construction meeting - **Construction authorized upon completion of fees and several other requirements. Site 11-21 GRAY File DRAWER Steve Ross - Dynamic Developers of the Carolinas, LLC Mark Siemieniec-Architect Architect Architect Architect Architect Architect S-24-23 Pre-Construction meeting - **Construction authorized upon completion of fees and several other requirements. S-30-23 Operation and Maintenance Agreement rec'd 6-6-23 Sent Zoning Permit Application 6-16-23 Stormwater Report From Alley William Carmen & King No. 16-23 Rec'd water system specs. 12-22-21 PAYMENT: \$100 SKETCH PLAN REV. 12-28-21 RF to Engineer, email with comments re sketch plan layout. 12-28-21 RF to Engineer, email with comments re sketch plan layout. 2-8-22 RF/DW mtt R FLOWE SKETCH PLAN FLOWE FLOWER FLOWE
EMAILED ARCHITECT W/COMMENTS 12-21-22 re-sent email of 12-6-22 to architect/confirmed recpt. 1-3-23 ACTIVE FILE 2-8-23 revised plan sent by email- next step is site dev. Plan rev. 2-28-23 PLAN HARD COPIES REC'D 2-28-23 PAYMENT: \$388.25 site plan rev. 3-2-23 REC'D REVISED SITE PLAN 3-15-23 Revised Site Plan approved-next step-construction plans & review 5-17-23 SC spoke w/Arch. M. SIEMIENIEC-Construction plans to be del teday.

			T	Section 6, Ite
#11-21 LANDIS APTS				**Fees include zoning permit application when ready **=PLAN REVIEW(RD,PARK/LOAD/DRAINAGE,W/S LINES, STORMWATER, PERMIT APPLICATION) 6-23 & 28 th TRC REVIEW OF PLANS- NOTES ADDED- DEV. P/UP THEIR SET OF PLANS W/NOTES 7-25-23 REC'D 2 SETS OF REVISED CONST PLANS 7-27-23 R FLOWE REVIEWED PLANS- ISSUED EMAIL TO TECH. REV. COMM. TO REVIEW PLANS IN T.HALL 8-3-23 Fire Marshal reviewed plans
♀ YEAR 2022				
Application #	Name (surveyor &/OR owner)	Job Address	Type/# of lots	Status FEES PD
SITE DEV 09-22 IRISH CREEK PREL. PLAT LANDIS PORTION PHASE 2&4	LENNAR CAROLINAS – LAND DESIGN ENGINEER NOTICE OF INTENT FOR NEW DEVELOPER	CANNON FARM RD	430 LOTS- MU-1 & SFR-2 CZ	9-6-22 REC'D PLAT W/\$3,000 9-13-22 REC'D MASTER PLAN PRELIMINARY PLAT W/\$5,140 AND \$4,580 TOTAL \$12,720 9-13-22 PLAT OVERVIEW W/PL BD. 12-6-22 ACTIVE FILE 3-7-23 NO ACTIVITY 7-25-23 NOTICE OF NEW DEVELOPER INTENT FROM ATLANTIC AMERICAN PROP.
SITE DEV 10-22 OLD BEATTY FORD RD INDUSTRIAL SITE	RBEADLE/JACKSON- SHAW- LIPE, MILLS, DEAL PROPERTIES	OLD BEATTY FORD RD INDUSTRIAL SITE	ANNEX & ZMA LOTS: MAP 140, PARCELS: 003,167, 138, 169 & 170 11-14-22- BD APPROVED ANNEXATION ZONING: IND 2-13-23 BD TO CONSIDER ANNEXATION WITH PUB. HEARING ON MARCH 20, 2023 -BD APPROVED	9-13-22 REC'VD PAYMENT \$600 ZMA REQ. ANNEX W/ ZMA NOV.8 & 14 2022 MTGS 11-14-22 BD APPROVED ANNEX & IND ZONING 12-6-22 ACTIVE SITE- PLANS DEVELOPING 12-8-22 NCDOT TRAFFIC IMPACT STUDY CHECKLIST REC'D 12-20-22 2 CHECKS OF \$875 REC'D = \$1,750 FOR: 1) ZMA W/ANNEX APPL. (APPL. REC'D 12-15-22) 2) & ZTA (TEXT AMEND.) 1-3-2023 ACTIVE FILE 1-09-23 ANNEXATION REQ. TABLED UNTIL FEB 2-13-23 ZTA APPROVED ANNEX AND MAP AMEND SET FOR MARCH PUB HEARING. 3-1-23 SITE PLAN REV. W/ DEV & PUB. WORKS 3-20-23 Annex req. approved by Board with approval of ZMA district IND. 3-20-23 Pub. Hearing Annexation additional properties, req. IND zoning. BOARD APPROVED 3-20-23 BD approved annex- IND. Zoning 4-11-23 Plan revisions received. 4-26-23 Plan review completed with comments.

				Section 6, It
				4-27-23 R Beadle picked up Dev. Copy with comments. 5-25-23 Zoom mtg w/R Flowe 6-13-23 NCDOT scoping documents received 8-2-23 rec'd updated site dev. Plans from Developer 8-2-23 rec'd NCDOT updated TIA scoping docs link
2023	2023	2023	2023	2023
Application #	Name (surveyor & owner)	Job Address	Type/# of lots	Status FEES PD
SITE 01-23 BYRNE PROP KIMBALL RD	SHANNON SPARKS SURVEYOR BYRNE PROP. INC	KIMBALL ROAD MAP 123B 115	TOWNHOMES 9 PROPOSED	2-2-23 SKETCH PLAT REVIEW & CONSULT 2-2-23 PD \$245 SKETCH PLAT REV. & CONSULT 4-13-23 PD \$1085 FOR SITE PLAN REVIEW 4-26-23 Plans Reviewed by RF- approved. TRC & PL BD. (JUNE 21,2023) 6-27-23 owner paid for all tap fees \$45,000 6-29-23 rec'd updated plans 8-1-23 rec'd revised plan 8-8-23 Pl. Bd to review Dev. Agreement for Kimball Landing
SITE 03-23 PINNACLE PARKING LOT SITE PLAN	CESI ENGINEERING JASON MARTINEZ(SITE)	1600 PINNACLE WAY DR.	PARKING LOT EXPANSION	7-12-23 PLANS RECEIVED W/FEE FEES PD \$875 8-1-23 PLAN REVIEW R FLOWE- MEETING RESULTS: NEW PLANS WILL BE SUBMITTED ASAP.
PLANS IN CONSTRUCTION/ REV				
SITE DEV 04-22 RICE RD TWNHOMES PERMIT ISSUED 12-28- 22FOR SITE DEV.	JOURNEY CAPITAL, LLC ANDREW WALTZ 704- 453-2700 RICE RD TOWNHOMES ACTIVE FOR REVIEWS	221 E RICE STREET	TOWNHOMES	12-28-22 issued zoning permit # ZN-22-81 4-18-23 Rec'd 1 new page to plans. 4-26-23 RF review, waiting on stormwater review, still need correct buildings sheet. 5-2-23 STORMWATER REVIEWED 5-3-23 Emailed screenshot of comments- Waiting on corrected buildings sheet. 5-16-23 REC'D 2 COMPLETE SET OF PLANS 5-16-23 PLANS APPROVED — DEV. To p/up NEXT STEP: PRE-CONST. CONF. SET 05-24-23 @ 3:30 PM

				5-19-23 PLANS P/UP 5-24-23 Pre-Construction meeting - **Construction of fees and sever requirements 6-6-23 Const. Admin Fees Pd: \$1,180.50 6-30-23 UPDATED PLANS REVIEWED-APPROVED 7-6-23 REC'D MATERIALS LIST REVIEW OF W/S, BLDG ELEVATION FEES PD: PREL PLAT \$450, SKETCH PLAN\$100, UNITS \$100 SITE WORK ACTIVE	
SITE 02-23 CONCRETE PLANT- NEW OWNERSHIP/ NEW PLANS- ZONING PERMIT ISSUED 5-17-23	William N. West Owner Crete Solutions	220 OLD BEATTY FORD RD	CONCRETE PLANT	O4-11-2023 PD \$6,188.83 NEW SITE PLANS, STOR CALCS. 4-26-23 RF review & staff rev. complete commen 4-27-26 Owner/Dev. Bill West p/up set w/comm 5-9-23 Rec'd partial set of plans- advised need co sets. 5-10-23 rec'd 2 complete sets of plans w/revision 5-17-23 R. Flowe to Developer West, plan set – so West to deliver a new complete plan set to NFoc this day. Flowe to review and sign zoning permit if plans are approved. 5-17-23 Plans rec'd. R. Flow approved plans for site construction. Zoning Perm 27 issued. Site work active.	ents on plans ents. emplete ents. emplete ents cale is off. ents office ents office ents of the ents o

Case Number	Violation Address	Owner or Occupant	Status or Conditions					
	MINIMUM HOUSING							
HC-20-02	property near intersection of East Ryder Avenue and Coldwater Street	Villas at Landis Development LLC (new owners)	abandoned dilapidated mobile office or classroom structures. Property has transferred now. Development has been approved. Will contact new owners about expected removal schedule.					
HC-21-04	314 Town Street	Ruth C Deadmon (Heirs)	occupied dwelling without water, sewer or electric services. Full inspecton conducted, hearing to be scheduled soon.					
			Substandard housing conditions. Property has now been sold three times within the five months. Renovations continue. Will continue to monitor for completion. Property is now overgrown. Will open case and issue					
HC-21-05	615 South Main Street	Jose Ivan Perez Perez (11-02-22)	notice.					

Case Number	Violation Address	Owner or Occupant	Status or Conditions
HC-21-08	317 East Corriher Street	Gail D Jackson	unsafe and unsanitary conditions inside and outside the house. Conducted inspection with warrant. Hearing held with decision she will continue with clean up and I will conduct periodic inspections until compliance is met. Follow up inspection conducted with some progress observed. Will continue periodic inspections and communications.
		NUISANCES	
PN-21-01	616 East Mills Drive & adj lot on Turner Street	Billy Roy & Dollie M Poston	various forms of trash, debris and other similar materials, junked/nuisance vehicles. Vehicles have been removed, with only a few items remaining on the front porch and yard. Complaints continue to come in but property clean up is nearly complete. Will continue to communicate with owner and follow up.

Case Number	Violation Address	Owner or Occupant	Status or Conditions
			various forms of trash, junk, and debris along with multiple junked/nuisance vehicles. Notice issued with deadline
			of 02-21-23. Owner has taken no action. Spoke to him by phone, with no
			change in conditions. Second notice issued and returned by Post Office.
			Now new and different complaints coming in. Will follow up and takeadditional enforcement action as
PN-23-02	107 North Meriah Street	James A Hall Jr	needed.
			Various forms of trash, debris and similar materials. Met on site with the
PN-23-04	210-214 Rankin Road	Mary Theresa Martin	owner and he has begun abatement actions. Will continue to monitor.
			overgrowth. Notice issued and returned. Abated by owner. CLOSED
PN-23-07	707 South Main Street	Carolyn & Jeff Miller	07-05-23.
	VL Buford Drive &		overgrowth. Notice issued with no results. Abated by Town, lien
PN-23-08	North Beaver Street	Fernando & Jaqueline Iglesias	documents completed.
			overgrowth, trash and debris along with possible junked/nuisance vehicles.
PN-23-09	1106 South Highland Ave	Elise Taylor Beaver	Notice issued with deadline of 07-16-23. Will follow up.
			overgrowth, trash and debris. Notice issued with deadline of 07-16-23. Will
PN-23-10	1013 South Highland Ave	Enza & Marc Friedman	follow up.

Case Number	Violation Address	Owner or Occupant	Status or Conditions
			overgrowth, trash and debris. Notice
			issued with deadline of 06-25-23. No
			change and no response from owner.
			Abated by town, lien documents
PN-23-13	461 Kimball Loop	SFR JV2 NTL Borrower	completed.
			overgrowth. Notice issued and posted
			on the property. Pending follow up site
PN-23-14	100 North Meriah Street	Ferrell A James	visit.
			overgrowth. Notice issued with no
			results by owners. Pending abatement
PN-23-15	East Ryder @ Coldwater St	Villas at Landis Ddevelopment LLC	by town.
			boxes, trash and debris. Notice issued
PN-23-16	410 Town Street	Mary Susan Pruitt	pending follow up site visit.
			overgrowth. Notice issued pendiing
PN-23-17	615 South Main Street	Jose Ivan Perez Perez (11-02-22)	follow up site visit.
PN-23-18	209 East Ridge Avenue	Bellena LLC	overgrowth. Pending notice.
PN-23-19	211 East Ridge Avenue	Javier Lopez	overgrowth. Pending notice.
	ABANI	ONED-JUNKED-NUISANCE VEHIC	LES
		ZONING	

Violation Address	Owner or Occupant	Status or Conditions
		Fence violation. Notice issued. Have spoken with the owner and advised to cease all work for now. Multiple additional zoning violations were found including failure to obtain permits, setback violations, pool violations, driveway cuts and expansion of a dwelling without permits. Working with Planning Department on follow up notice to include all newly found
303 Buford Drive	Fon Ernest	violations. Pending.
305 South Main Street	Luis Sanchez (01-11-23)	Operating a used car or similar business without permits and in violation of zoning district standards. Notice issued, met on site with owner who is working on compliance measures. Will continue to monitor for completion.
303 South Main Street	Luis Sauchez (U1-11-25)	Operating a business without permits.
110 North Upright Street	T D Enterprise Inc (owner) Two Brothers Auto Collision (business)	Notice issued with a deadline of 08-08-23.
	303 Buford Drive 305 South Main Street	303 Buford Drive Fon Ernest 305 South Main Street Luis Sanchez (01-11-23) T D Enterprise Inc (owner)



Item Cover Page

MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Jeneen McMillen, Finance Director

ITEM TYPE: Report

AGENDA SECTION: Reports

SUBJECT: July Financial Dashboard

DETAILS:

Town of Landis FY 23 Monthly Summary July 2023

Operating Budget Revenues	Budgeted FY23- 24	July	FY 22-23 YTD	%
Property Tax - Current (Monthly)	\$2,127,862.00	\$0.00	\$0.00	0%
Tax Collection - Prior Years (Monthly)	\$35,000.00	\$0.00	\$0.00	0%
Vehicle Interest	\$1,400.00	\$0.00	\$0.00	0%
Interest and Penalties	\$10,000.00	\$0.00	\$0.00	0%
Property Tax Auto - Current (Monthly)	\$212,977.00	\$0.00	\$0.00	0%
Vehicle Tag Fee	\$63,000.00	\$0.00	\$0.00	0%
Building Rental Fees	\$7,200.00	\$1,150.00	\$1,150.00	16%
Sponsorships	\$1,500.00	\$225.00	\$225.00	15%
Interest on Investments	\$57,000.00	\$0.00	\$0.00	0%
Police Fees	\$780.00	\$125.00	\$125.00	16%
First Responder	\$1,320.00	\$110.00	\$110.00	8%
Excise Tax on Piped Gas	\$10,500.00	\$0.00	\$0.00	0%
Franchise Tax on Electric PO	\$273,000.00	\$0.00	\$0.00	0%
Sales Tax on Telecommunications	\$10,500.00	\$0.00	\$0.00	0%
Sales Tax on Video Programming	\$9,100.00	\$0.00	\$0.00	0%
Local Government Sales and Use Tax	\$990,000.00	\$0.00	\$0.00	0%
Powell Bill Revenues	\$117,500.00	\$0.00	\$0.00	0%
Interest on Investments - Powell Bill	\$14,000.00	\$0.00	\$0.00	0%
ABC Board Revenue	\$14,000.00	\$0.00	\$0.00	0%
Court Cost Revenue	\$400.00	\$31.50	\$31.50	8%
Planning/Zoning Fees	\$50,000.00	\$1,400.00	\$1,400.00	3%
Garbage Collection Fees	\$305,000.00	\$26,064.00	\$26,064.00	9%
Resource Officer Reimburse	\$175,000.00	\$0.00	\$0.00	0%
EMS Utility Reimbursement	\$7,500.00	\$600.00	\$600.00	8%
ABC Profits	\$14,000.00	\$0.00	\$0.00	0%
Solid Waste Disposal Tax	\$1,800.00	\$0.00	\$0.00	0%
East Landis - Property Tax	\$25,000.00	\$0.00	\$0.00	0%
East Landis - Tax Prior Years	\$200.00	\$0.00	\$0.00	0%
East Landis Penalties and Interest	\$2,000.00	\$0.00	\$0.00	0%
East Landis - Motor Vehicles	\$3,500.00	\$0.00	\$0.00	0%
Sale of Fixed & Surplus Assets	\$11,500.00	\$0.00	\$105,025.00	913%
Fund Balance Appropriated	\$572,375.00	\$0.00	\$0.00	0%
Water Service	\$1,100,000.00	\$98,844.95	\$98,844.95	9%
Interest on Investments - Water Service	\$28,000.00	\$0.00	\$0.00	0%
Misc Income (Retained Earnings Appropriated)	\$166,181.00	\$0.00	\$50,900.00	31%
Water Tap Fees	\$48,000.00	\$5,000.00	\$5,000.00	10%
Gain/Loss on Processing - Water	\$0.00	\$0.00	\$257.68	#DIV/0!
Storm Water Fees	\$115,000.00	\$9,665.00	\$9,665.00	8%
Interest on Investments - Storm Water	\$1,200.00	\$0.00	\$0.00	0%
Gain/Loss on Processing - Storm Water	\$0.00	\$0.00	\$13.24	
Construction Services	\$3,000.00	\$0.00	\$0.00	0%
Electricity Fees	\$5,900,000.00	\$545,397.30	\$545,397.30	9%
Penalties - Electric	\$70,000.00	\$6,878.57	\$6,878.57	10%
Reconnect Fees	\$65,000.00	\$5,850.00	\$5,850.00	9%
Meter Tampering Fees	\$0.00	\$0.00	\$900.00	
Pole Attachments	\$8,000.00	\$0.00	\$0.00	0%
Recovery of Bad Debts	\$0.00	\$0.00	\$80.81	
Interest on Investments - Electric	\$20,000.00	\$0.00	\$31,475.78	157%
Miscellaneous Income	\$1,500.00	\$0.00	\$1,663.01	111%
Payment Return Fees	\$2,000.00	\$360.00	\$360.00	18%
Debt Set-Off	\$1,500.00	\$0.00	\$1,884.87	126%
Sales Tax Refund	\$50,000.00	\$0.00	\$0.00	0%
Sewer Service Fees	\$993,000.00	\$84,798.41	\$84,798.41	9%
Tap Fees - Sewer	\$30,000.00	\$7,968.00	\$7,968.00	27%
Parks and Rec Revenue	\$128,100.00	\$44,291.60	\$44,291.60	35%
Administrative Service Charges	\$725,331.00	\$0.00	\$283,991.82	39%
Total Revenues	\$14,580,726.00	\$838,759.33	\$1,314,951.54	9%

0.01% 5.62% 0.51% 0.01% 71.66%	18.47%	
Bank OZK - General Fund Che	cking Account	
■ Payroll Account		1
II NCCMT - General Fund		
General Fund A/P Accounts		
Passive Park Fund Savings Acc	ount	
Passive Park A/P Account	ount	
NCCMT - Powell Bill Restricted		
	Government Portion	
 USDA Reserve Account 		-
■ TOTAL		
Bank Ba	ances	1
Bank OZK - General Fund Checking Account	\$1,590,915.24	18.47%
Payroll Account	\$31,534.67	0.37%
NCCMT - General Fund	\$6,172,577.97	71.66%
General Fund A/P Accounts	\$1,000.00	0.01%
Passive Park Fund Savings Account	\$228,057.56	2.38%
Passive Park A/P Account	\$1,000.00	0.01%
NCCMT - Powell Bill Restricted Government Portion	\$539,478.15	5.62%
USDA Reserve Account	\$49,035.23	0.51%
TOTAL	\$8,613,598.82	100%



	Operating Budget Expenditures	Budgeted FY23- 24	July	FY 23-24 YTD	%
A	dministration	\$1,677,329.00	\$62,941.95	\$62,941.95	4%
Po	olice Department	\$1,417,717.00	\$60,249.00	\$60,249.00	4%
Fi	re Department	\$920,560.00	\$22,426.98	\$22,426.98	2%
St	reets Department	\$995,140.00	\$16,824.04	\$16,824.04	2%
Sa	nitation Department	\$428,500.00	\$0.00	\$0.00	0%
Pa	arks and Recreation	\$479,073.00	\$11,110.76	\$11,110.76	2%
El	ectric Department	\$6,287,181.00	\$28,551.53	\$28,551.53	0%
W	ater Department	\$882,000.00	\$3,762.01	\$3,762.01	0%
Se	ewer Department	\$1,018,000.00	\$3,414.92	\$3,414.92	0%
St	orm Water Department	\$116,200.00	\$1,155.40	\$1,155.40	1%
D	ebt Service - Municipal Loan/Copiers	\$60,025.00	\$0.00	\$0.00	0%
D	ebt Service - USDA Bonds/Sewer Equip / Srf1	\$299,000.00	\$0.00	\$0.00	0%
Tot	tal Expenditures	\$14,580,725.00	\$210,436.59	\$210,436.59	1%
	Canital Improvement Plan Budgets	Rudgeted	lune	FV 22-23 YTD	%
	Capital Improvement Plan Budgets ar-To-Date Capital Expeditures	Budgeted	June \$0.00	FY 22-23 YTD	% 100%
Εx	ear-To-Date Capital Expeditures expenditures	\$0.00	\$0.00	\$0.00	100%
Εx	ear-To-Date Capital Expeditures	Ü			100%
Εx	ear-To-Date Capital Expeditures expenditures	\$0.00	\$0.00	\$0.00	% 100% 100%
Εx	ear-To-Date Capital Expeditures expenditures	\$0.00	\$0.00	\$0.00	100%
Εx	ear-To-Date Capital Expeditures expenditures	\$0.00	\$0.00	\$0.00	100%
Εx	ear-To-Date Capital Expeditures expenditures	\$0.00	\$0.00	\$0.00	100%
Εx	ear-To-Date Capital Expeditures expenditures	\$0.00	\$0.00	\$0.00	100%
Εx	ear-To-Date Capital Expeditures expenditures	\$0.00	\$0.00	\$0.00	100%
Εx	ear-To-Date Capital Expeditures expenditures	\$0.00	\$0.00	\$0.00	100%
Tot	var-To-Date Capital Expeditures spenditures tal Expenditures Passive Park Fund	\$0.00	\$0.00	\$0.00 \$0.00	100%
Tot Yec	ear-To-Date Capital Expeditures spenditures tal Expenditures Passive Park Fund 2r-To-Date Passive Park Fund	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	100%
Total Year To	Passive Park Fund 27-To-Date Passive Park Fund 27-To-Date Passive Park Fund 3stal Revenues	\$0.00	\$0.00	\$0.00 \$0.00 FY 22-23 YTD \$57,742.16	100%
Total Year To	ear-To-Date Capital Expeditures spenditures tal Expenditures Passive Park Fund 2r-To-Date Passive Park Fund	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	100%
Yec To	Passive Park Fund 27-To-Date Passive Park Fund 27-To-Date Passive Park Fund 28-To-Date Passive Park Fund	\$0.00 \$0.00 Budgeted \$286,742.03	\$0.00 \$0.00 June \$204.27	\$0.00 \$0.00 FY 22-23 YTD \$57,742.16 \$228,999.87	100% 100% %
Total Year To	Passive Park Fund pro-Date Passive Park Fund pro-Date Passive Park Fund particular States of the Park Fund passive Park Buyout / Trans to Gen Fund	\$0.00 \$0.00 \$0.00 Budgeted \$286,742.03 \$53,750.00	\$0.00 \$0.00 June \$204.27	\$0.00 \$0.00 \$7.00 \$7.742.16 \$228,999.87 \$53,750.00	100% 100% % 20%
Total Year To	Passive Park Fund 27-To-Date Passive Park Fund 27-To-Date Passive Park Fund 28-To-Date Passive Park Fund	\$0.00 \$0.00 Budgeted \$286,742.03	\$0.00 \$0.00 June \$204.27	\$0.00 \$0.00 FY 22-23 YTD \$57,742.16 \$228,999.87	100%



Item Cover Page

MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Michael D. Ambrose, Town Manager

ITEM TYPE: Report

AGENDA SECTION: Reports

SUBJECT: Managers Report

DETAILS:



Town Manager Report

Month of August 2023

We have completed the eighth month of the calendar year. I want to continue giving an overview as part of my manager report.

- J. Jason Smith has been hired as the first full-time Fire Chief for the Town of Landis. Chief Smith will
 also serve as our ADA Coordinator. Chief Smith comes to us from Concord Fire Department where he
 rose through the ranks from Firefighter to Captain to Assistant Fire Marshall over the years. Chief
 Smith has already had a positive impact on our Fire Department and has been meeting with citizens to
 address ADA concerns.
- 2. The Landis Pool has been closed due to lightning striking the pool pump. We will notify all residents when the pool reopens.
- 3. The Generator Project is underway at Town Hall, and we hope to have our parking lot back together within the month.
- 4. Sonya Odom-Hunter has been hired as the Accounting Technician for the Town. Sonya comes to us from the City of Rock Hill, SC and has been serving in their finance department since 1998.
- 5. The Landis Pool did open Monday May 29, 2023, and our staff did an outstanding job (this month) getting the pool ready to open.
- 6. Our Public Works crews did a phenomenal job working through the night to restore power from the storm on Monday 08/07/2023. Additionally, I want to thank our Police/Fire, and Town Staff for assisting with the storm's needs as well. There was an Incident Command Center set up in Town Hall to ensure the safety and needs of our citizens and staff were met.
- 7. We now have a new Waste Pro System for Town Employees to connect directly to Waste Pro drivers and dispatch. This system is called EZ Tracker, and helps us address missed or missing can issues directly with Waste Pro. We encourage all citizens to utilize our "Go Gov" app for any public works need.
- 8. Disconnect Day will be the third Wednesday of each month.
- 9. The Final Cruise-In will be on Friday, September 1, 2023, from 5 pm 9 pm, featuring karaoke and food vendors.

Please stop by my office or contact me directly if you have any issues or concerns.

Thank you,

Michael D. Ambrose



Item Cover Page

MEETING TYPE Board of Alderman

DATE: August 14, 2023

SUBMITTED BY: Madison Stegall, Town Clerk

ITEM TYPE: Report

AGENDA SECTION: Upcoming Events

SUBJECT: September 2023 Upcoming Events

DETAILS:



SEPTEMBER

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 Classic Car Cruise-In 5-9PM Down Town Landis	2
3	4	5	6	Board of Aldermen Work Session Meeting: 5:30PM	8	9 Run for the Word 5-K
10	11 Board of Aldermen Regular Scheduled Meeting: 6:00PM	12 Planning Board Meeting: 6:00PM	13	14	15	16
17	18	19	20	21	22 Touch A Truck 5-7PM	23
24	25	26	27	28	29	30

NOTE	