



# CITY OF LANDER - CITY COUNCIL WORK SESSION MEETING

Tuesday, August 22, 2023 at 7:00 PM  
City Council Chambers, 240 Lincoln Street

## AGENDA

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Join Zoom Meeting

<https://us06web.zoom.us/j/81532206818?pwd=d1V5bEF2bVZHMjRxbHNabVB3T1BTQT09>

Meeting ID: 815 3220 6818

Passcode: 636067

### 1. CALL TO ORDER

- A. Pledge of Allegiance
- B. Roll Call

### 2. MAYOR AND COUNCIL UPDATES

### 3. STAFF REPORTS

### 4. NEW BUSINESS (NON-ACTION ITEMS)

- A. Hattie Calvert Fremont County Youth Services funding request and discussion FY 2023-2024
- B. HDR presentation and discussion concerning adoption of 2023 Water Master Plan
- C. HDR presentation and discussion concerning adoption of Fremont County Hillcrest Strategic Plan
- D. Discussion concerning proposed Resolution 1306 Exempting The Fremont County Pioneer Museum Property From The Open Container Provisions Of City Ordinance 2-2-12 for one year

### 5. ADJOURNMENT

#### Upcoming Council Meetings:

Tuesday September 12, 2023, 6:00 PM City Hall 240 Lincoln Street

Tuesday, October 10, 2023, 6:00 PM City Hall 240 Lincoln Street

#### Work Sessions:

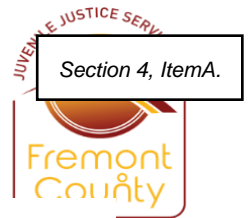
Tuesday, September 26, 2023, following 6:00 PM City Hall 240 Lincoln Street

Tuesday, October 24, 2023, following 6:00 PM City Hall 240 Lincoln Street

All meetings are subject to cancellation or change.

# Juvenile Justice Services of Fremont County

**Hattie Calvert**  
Assistant Director



## **CITY OF LANDER REQUEST FOR FUNDING – FISCAL PERIOD 07.01.2023 – 06.30.2024**

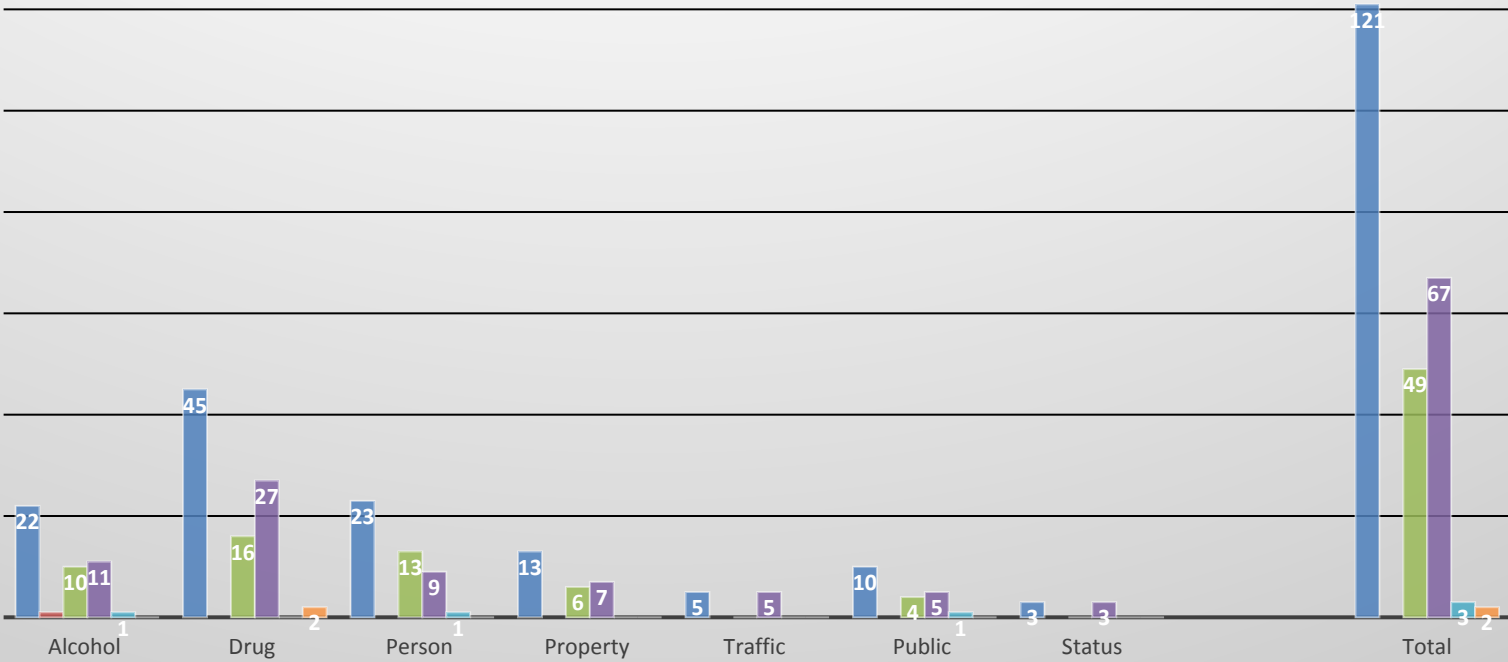
### **INFORMATION ABOUT YOUR ORGANIZATION**

**Organization Name:** Juvenile Justice Services of Fremont County  
**Address:** 450 N Second Street, Room 100  
**City, State Zip:** Lander, WY 82520  
**Contact:** Hattie Calvert  
**Phone:** 307-857-3627 / 307-438-6137  
**Date:** August 8, 2023

### **INFORMATION ABOUT FISCAL YEAR 2022-2023**

<b>Amount Received 2021 – 2022 (from the City of Lander)</b>	<b><u>\$25,000</u></b>
<b>Amount Received 2022 – 2023 (from the City of Lander)</b>	<b><u>\$28,750</u></b>
<b>Amount Requested 2023-2024</b>	<b><u>\$30,000</u></b>

### Juvenile Justice Services of Fremont County City of Lander Data 07.01.2022 - 06.30.2023



**FUND REQUEST**

Youth Services of Fremont County is requesting \$30,000.00 to assist with Juvenile Justice Services. Juvenile Justice Services have increased our requested amount from the previous Fiscal Year due to the increase in Drug related citations and services. The funds received from the City of Lander are utilized for the Lander Youth Services Probation Officers salaries as we continue to provide the following services;

- in-depth intake interview and assessment of needed services for every juvenile cited in Fremont County
- necessary drug/alcohol screening,
- ankle monitoring,
- Anger management classes,
- Moral Reconciliation Therapy,
- Shoplifting classes,
- Restorative Justice conferences,
- Wyo10 Day Reporting Center,
- Tobacco Cessation and Education,
- 24 hour on-call services for law enforcement,
- Law enforcement training,
- Data collection for all Juvenile cited/arrested in Fremont County.

The City of Lander has collaborated with Youth Services of Fremont County since 1994. We appreciate and are grateful for the ongoing support for our program as well as the Juveniles in our community. We value this partnership and continue to provide the City of Lander with evidence based, quality Juvenile Justice Services.

# 2022 Water Master Plan Level I Study

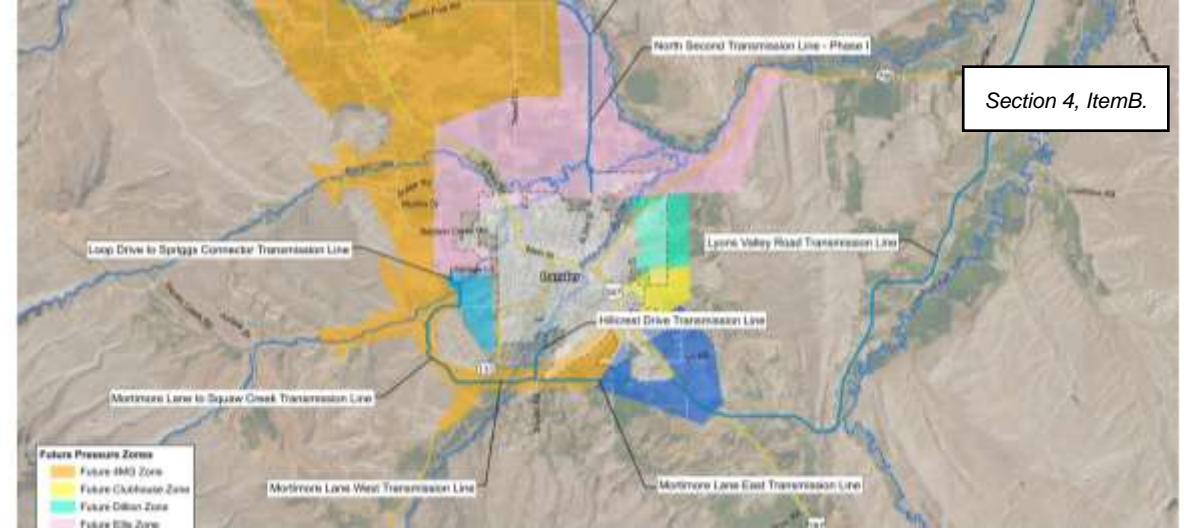
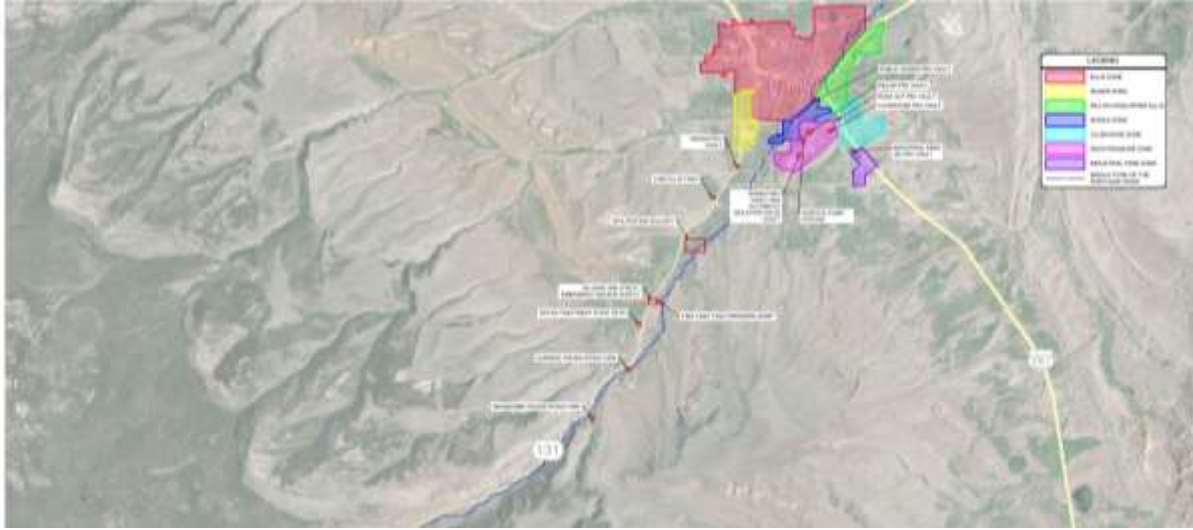
City of Lander



8/22/23

Section 4, Item B.



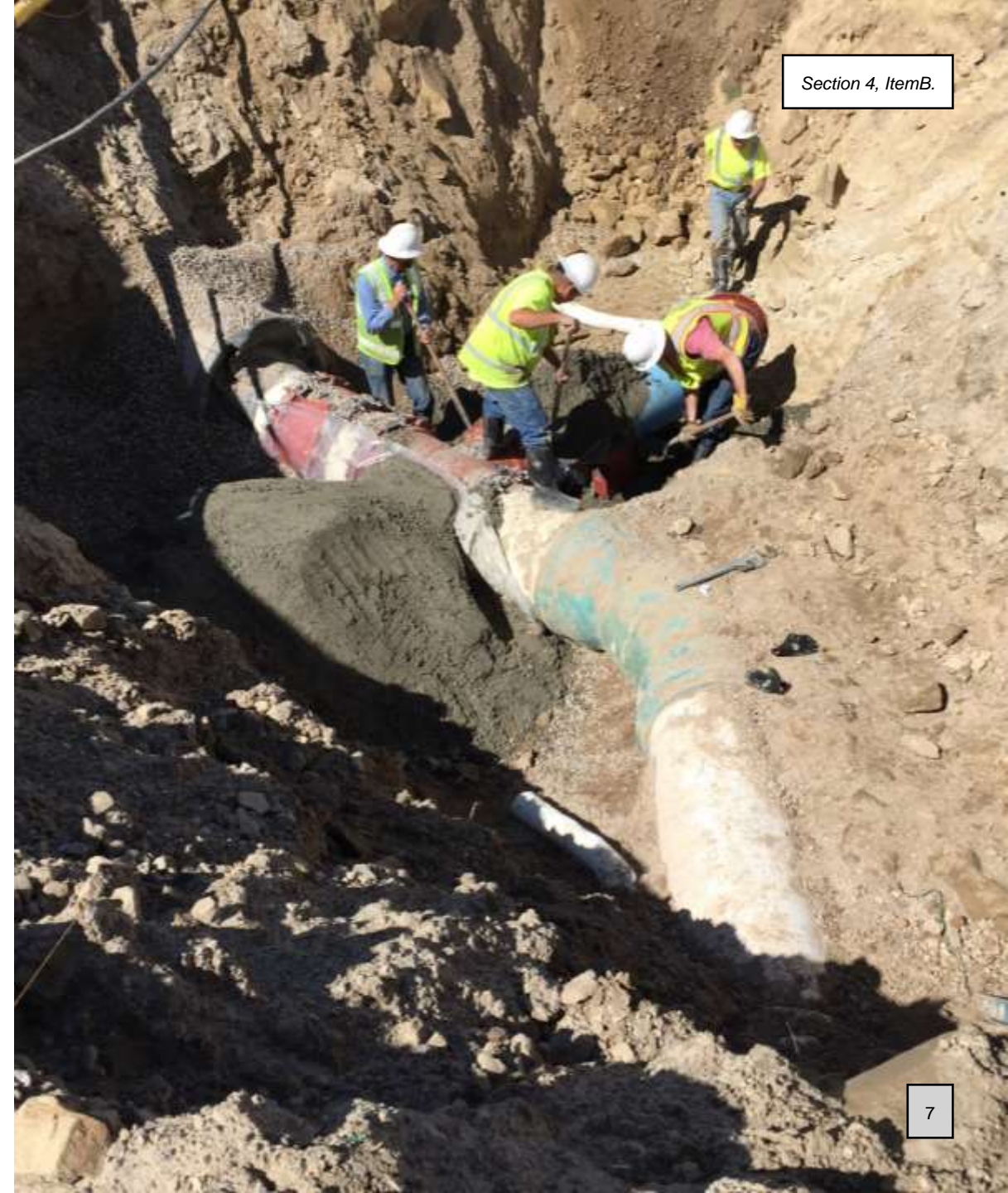


- 1 Background and Purpose
- 2 Summary of Recommendations
- 3 Study Funding

- 4 Future Projects Funding
- 5 Rate Study and Recommendations

# Study Background

- Last Master Plan (2011) identified issues with and solutions for system hydraulics
- City has worked diligently to fix those issues with projects over past 10 years
- Hydraulic issues largely resolved
- Unfortunately, there are more issues to address right now, and in the future....



# Study Purpose(s)

## Core Study Focus Areas

- Reliable Service – Prioritize fixing known issues with existing system
- Water Supply – Determine City water supply adequacy 50 years out
- Fiscal Responsibility – Ensure the City is able to pay for improvements
- System Expansion – Provide direction for future development/system expansion
- Regionalization – Evaluate possible regional / wholesale customer connections.



Figure 10-6 5th Street Transmission Line Rough Alignment and Scope of Work



# Summary of Recommendations

- Prioritize existing system upgrades
- 48 Total Projects
- 20-year planning horizon
- \$157M in inflated costs (~\$100M present day dollars)
- City pays \$53M (~\$31M of that elig for loan forgiveness)

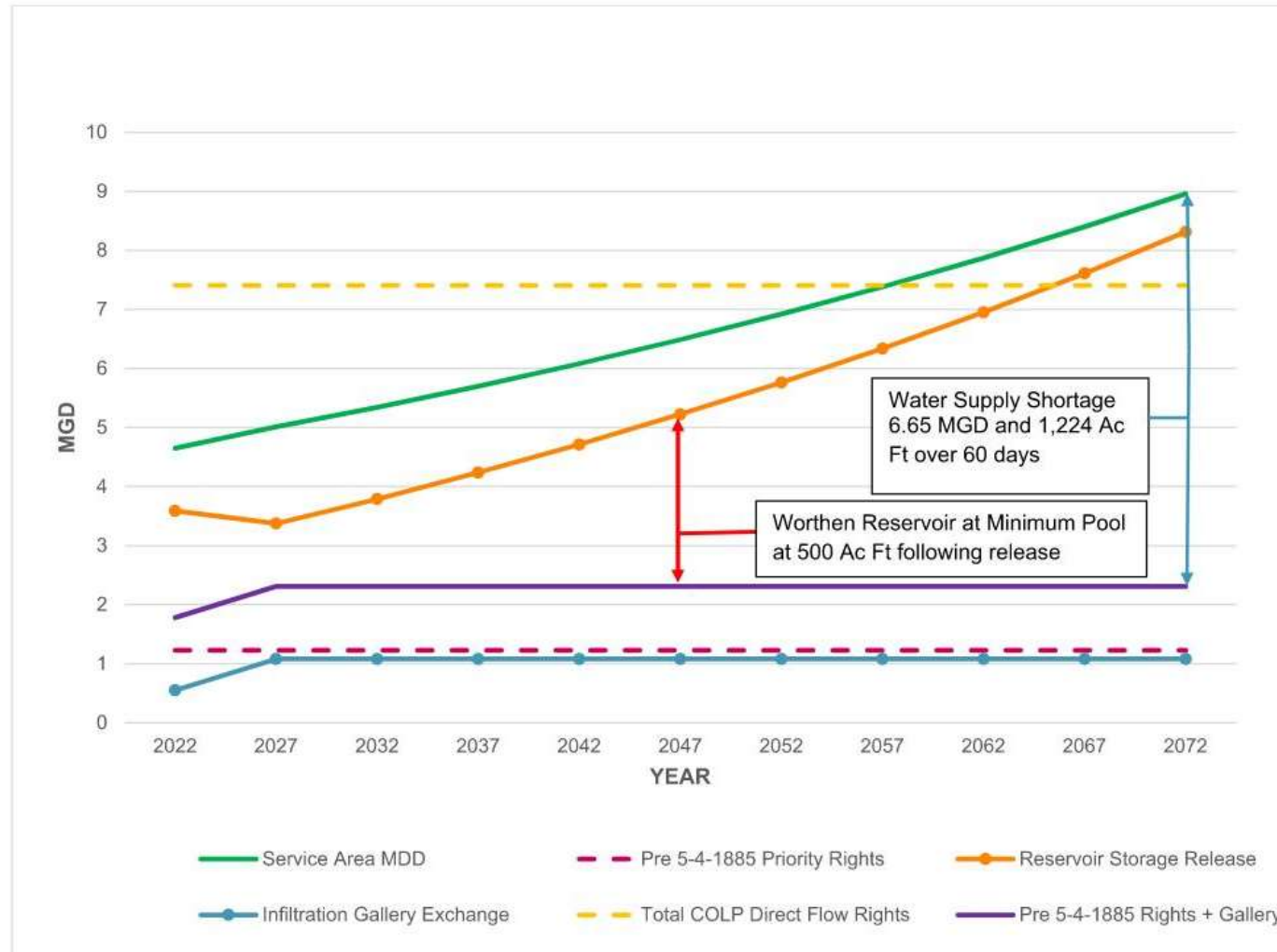
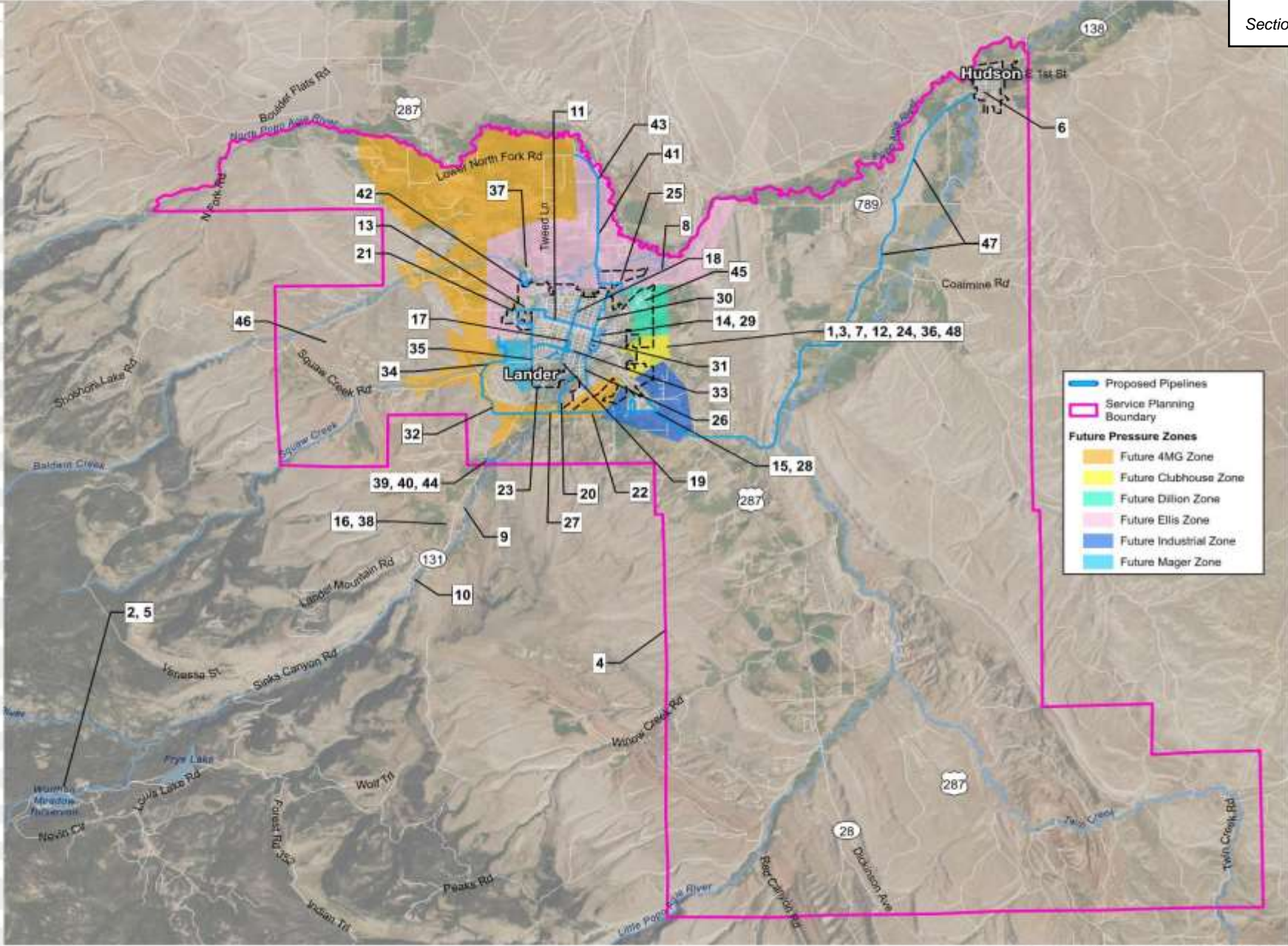


Figure 6-1 Lander Water Service Area Future Water Demands and Source Yields

Project Number	Project Name
1	City of Lander Pipeline Condition Assessment
2	Worthen Meadows Outlet Gate Rehabilitation
3	PRV Station Metering
4	Planning Water Service Map
5	Worthen Meadows Enlargement Level II Study
6	Regionalization Level II Study
7	Distribution Metering and LCR Compliance Project
8	Non-Potable Water System Level II Study
9	High Pressure Zone Tank Rehabilitation
10	Intake Structure Rehabilitation
11	Lincoln Street Transmission Line
12	Distribution System Improvements Budgeting I
13	Lander Valley HS Raw Water Conversion
14	McFarland Drive Pipeline
15	Industrial Park Bulk Fill Station
16	WTP Improvements Phase I
17	5th Street Transmission Line
18	N. 5th Street Pipeline
19	Lander City Park Raw Water Conversion
20	Hillcrest Drive Transmission Line
21	Baldwin Creek Transmission Line
22	Mortimore Lane East Transmission Line
23	Goodrich Connector Pipeline
24	Distribution System Improvements Budgeting II
25	Sewer Lagoon Bulk Fill Station
26	Buena Vista Drive Transmission Line
27	Mortimore Lane West Transmission Line
28	Industrial Park Improvements/Annexation
29	Grandview/Valleyview Pipeline
30	N. 1st Street Transmission Line
31	S. 1st Street Pipeline
32	Mortimore Lane to Squaw Creek Transmission Line
33	Cascade Street Pipeline
34	Loop Drive to Spriggs Connector Transmission Line
35	Mager 2 Transmission Line
36	Distribution System Improvements Budgeting III
37	County Shop Bulk Fill Station
38	WTP Improvements Phase II
39	Infiltration Gallery Rehabilitation
40	Exchange Petition Update for Infiltration Gallery
41	North 2nd Street Transmission Line - Phase I
42	Redd Fox Improvements/Annexation
43	North 2nd Street Transmission Line - Phase II
44	Deer Valley Expansion
45	WLRC Improvements/Annexation
46	Squaw Baldwin Tensleep and Madison Wells Level II Groundwater Study
47	Lyons Valley Transmission Line
48	Distribution System Improvements Budgeting IV



**Proposed Pipelines**  
 Proposed Pipelines

**Service Planning Boundary**  
 Service Planning Boundary

**Future Pressure Zones**

- Future 4MG Zone
- Future Clubhouse Zone
- Future Dillon Zone
- Future Ellis Zone
- Future Industrial Zone
- Future Mager Zone

# Who Paid for the Study?



- City paid \$1,000 application fee.
- Wyoming Water Development Commission paid for the entire study (roughly \$200K)



Final Report

## City of Lander 2022 Water Master Plan Level I Study

August 2, 2023

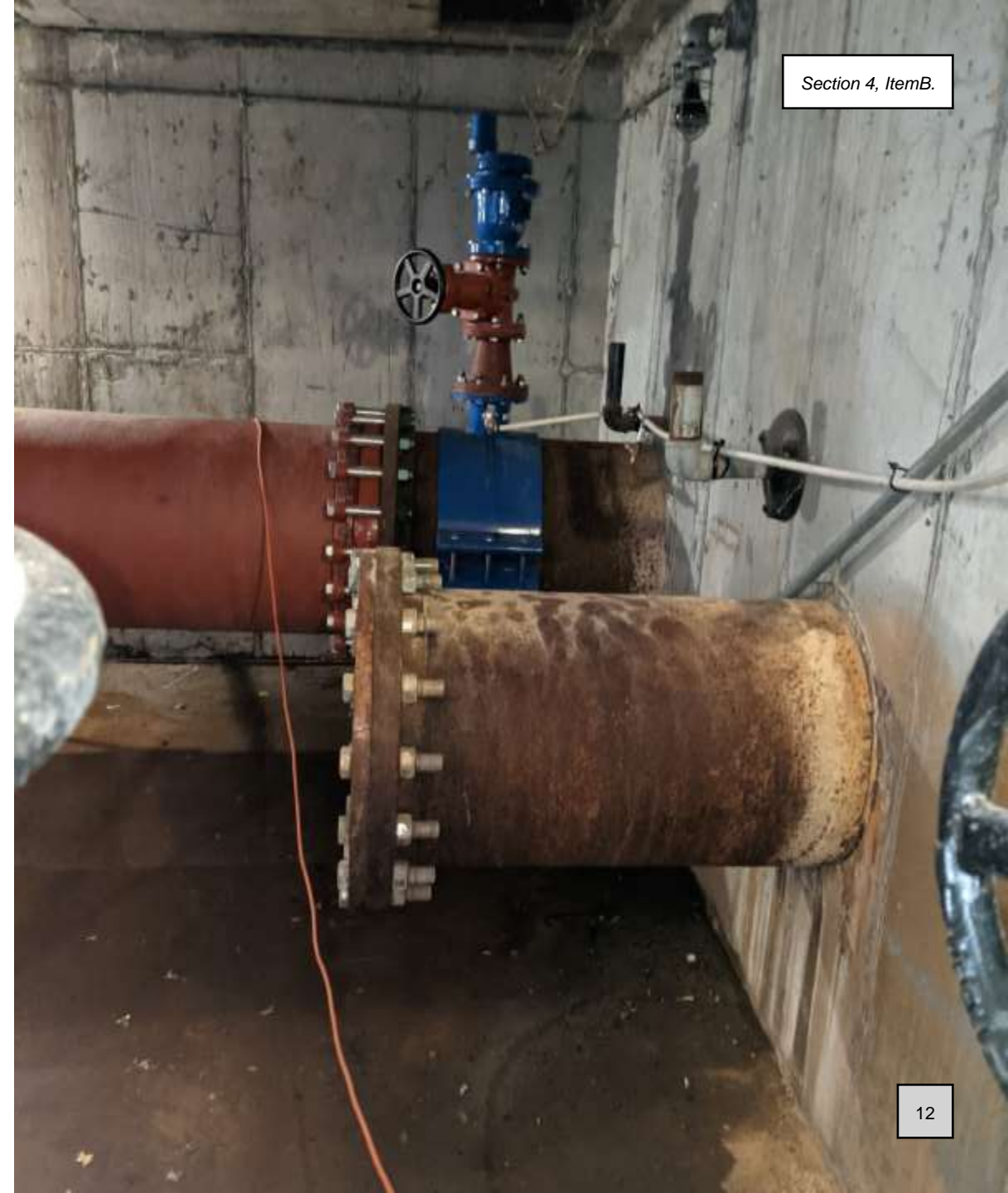


# Who Pays for the Projects?

- Inflated costs break down as follows:

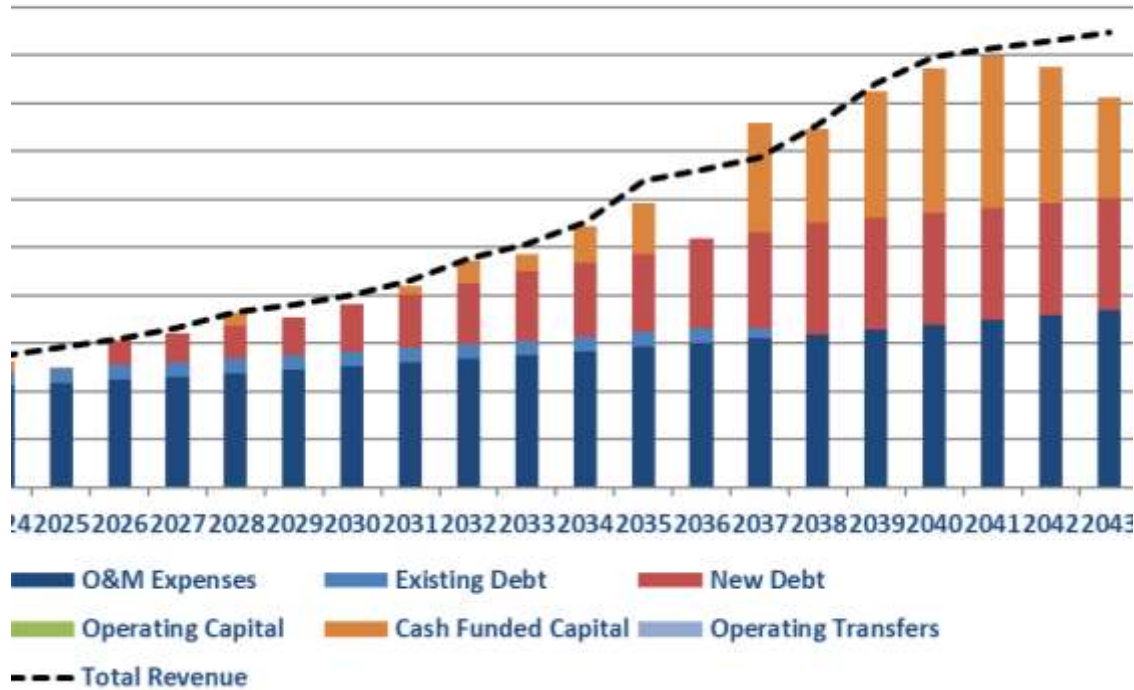
CASH	DEBT	GRANT	SPECIAL IMPROVEMENTS DISTRICT
\$ 21,356,219.71	\$ 30,953,794.86	\$ 85,738,224.18	\$ 19,604,467.38

- ~13.5% of costs (cash) go to current users
- ~19.6% of costs (debt) go to current and future users AND have the potential to be forgiven
- ~54.3% of costs (grant) are eligible to be paid for by the State
- Remaining 12.6% are slated to be paid for by developers and/or water user groups wanting to connect to system

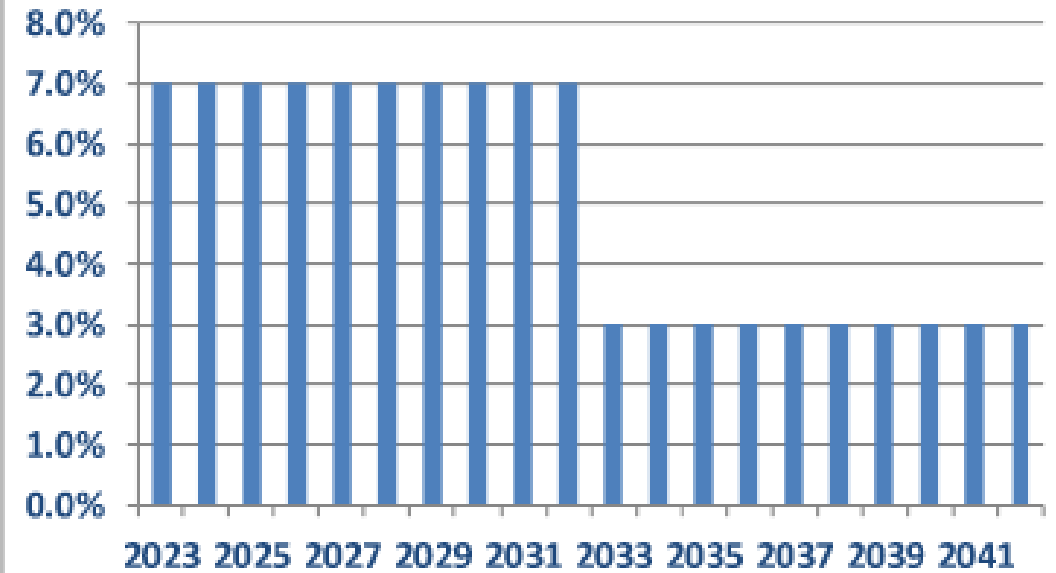


# Rate Study

## Water Revenue Requirement Summary



## Water - Proposed Rate Adjustment





**RESOLUTION 1306**

**A RESOLUTION EXEMPTING THE FREMONT COUNTY PIONEER MUSEUM  
PROPERTY FROM THE OPEN CONTAINER PROVISIONS OF  
CITY ORDINANCE 2-2-12**

WHEREAS, The Fremont County Pioneer Museum regularly hosts community events at 1445 W Main Street, Lander, Wyoming, and

WHEREAS, the subject area is considered a public place subject to the open container ordinance contained in City ordinance 2-2-12; and

WHEREAS, the City Council can exempt specific areas from the open container ordinance pursuant to City ordinance 2-2-12(A)(6); and

WHEREAS, the City Council believes that waiving the open container law for these community events for a period on one year is in the best interest of the City of Lander; and

WHEREAS, said open container law should not be waived as provided above with regards to glass containers, as the same constitutes a hazard to the public safety and welfare.

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of Lander, that the Fremont County Pioneer Museum, 1445 W Main Street, Lander, Wyoming, be exempt from the provision of Lander City Ordinance 2-2-12 between the hours of 8:00 a.m. and Midnight commencing upon the adoption of this Resolution and ending December 31, 2024.

PASSED, APPROVED AND ADOPTED the \_\_\_\_ day of \_\_\_\_\_ 2023.

THE CITY OF LANDER  
A Municipal Corporation

ATTEST: By \_\_\_\_\_  
Monte Richardson, Mayor

\_\_\_\_\_  
Rachelle Fontaine, City Clerk

CERTIFICATE

I, Rachelle Fontaine hereby by certify that the foregoing Resolution was adopted by the City Council of the City of Lander at a regular meeting held on \_\_\_\_\_, 2023, and that the meeting was held according to law; and that the said Resolution has been duly entered in the minute book of the City of Lander.

\_\_\_\_\_  
Rachelle Fontaine, City Clerk