



## **LAMAR COUNTY BOARD OF COMMISSIONERS**

### **Regular Business Meeting**

### **Courthouse**

**January 17, 2023, 7:00 PM**

### **Agenda**

1. Call to Order
2. Pledge of Allegiance
3. Invocation
4. Approval of Agenda
5. Recess for Public Hearing
6. Rezoning and Minor Subdivision by Hazelrig Living Trust to Rezone Property from A-R to R-1
  - [i.](#) Rezoning and Minor Subdivision by Hazelrig Living Trust to Rezone Property from A-R to R-1
7. Reconvene Regular Meeting
8. Minutes Approval
  - [i.](#) Public Hearing Meeting-December 5th, 2022
  - [ii.](#) Special Called Meeting Minutes-December 12th, 2022
  - [iii.](#) Workshop Meeting-December 15th, 2022
  - [iv.](#) Regular Business Meeting-December 20th, 2022
9. Ordinance 2023-01 Rezoning and Minor Subdivision by Hazelrig Living Trust
  - [i.](#) Ordinance 2023-01 Rezoning and Minor Subdivision by Hazelrig Living Trust to Rezone Property from A-R to R-1 (Tax Map 055, Parcel 008B)
10. Board Appointments
  - [i.](#) Three Rivers Regional Commission
  - [ii.](#) Three Rivers Request for Re-Appointment
  - [iii.](#) E-911 Appointment
  - [iv.](#) Region 6 Behavioral Health and Developmental Disabilities Board
  - [v.](#) Board of Appeals

- [vi.](#) Board of Elections
- 11. LMIG/TSPLOST Project Approval
  - [i.](#) MICROSURFACING PROJECT
  - [ii.](#) STREET REHABILITATION PROJECT
- 12. Administrator's Report
  - [i.](#) January Administrator's Report
- 13. Public Comment
- 14. Round Table
- 15. Executive Session
  - i. Real Estate
  - ii. Litigation
  - iii. Personnel
- 16. Adjournment



Lamar County  
Planning and Community Development  
408 Thomaston Street  
Barnesville, Georgia 30204

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**PUBLIC HEARING NOTIFICATION  
TO NEARBY PROPERTY OWNERS**

December 8, 2022

Dear Property Owner:

Neighbors close to you have applied to rezone property from Agriculture-Residential to Residential-1. The applicants wish to split a 2.37 acre tract from their 55 acre property for use of a family member. Properties that are less than 5 acres requires a rezoning to a Residential class.

This request requires two public hearings, both held at the Lamar County Courthouse, so that everyone has an opportunity to voice their questions or concerns. The Board of Commissioners will make a final decision after the second public hearing. The details of the application and dates/times of the public hearings are below:

**Applicant: Roy and Joan Hazelrig**

**Request: Rezoning from Agriculture-Residential to Residential 1**

**Location: 464 Van Buren Road (a portion of tax map 055, parcel 008B)**

**1<sup>st</sup> Public Hearing: January 5, 2023 at 7:00 pm with the Planning Commission**

**2<sup>nd</sup> Public Hearing: January 17, 2023 at 6:00 pm with the Board of Commissioners**

The Lamar County Courthouse is located at 326 Thomaston Street, Barnesville GA 30204. If you have any questions concerning this application, please contact me at 770-358-5364. If you would like to view the entire application, please stop by the office anytime Monday through Friday 8:00 am to 4:30 pm.

Respectfully,

  
Anita Buice

Director, Planning and Community Development

Proposed new lot  
2.37 acres

A circular professional seal for William E. Burton. The outer ring contains the text "GEORGIA" at the top and "WILLIAM E. BURTON" at the bottom. The inner circle contains the text "REGISTERED" at the top, "No. 2567" in the center, and "PROFESSIONAL LAND SURVEYOR" at the bottom.

  
 GSWCC LEVEL II-0000011202

PLAT ERROR OF CLOSURE	= 1' IN 103,292'
FIELD ERROR OF CLOSURE	= 1' IN 21,319'
EQUIPMENT USED	TOPCON-GTS
FIELD WORK COMPLETED	11-09-2022

### LEGEND

IPF	IRON PIN FOUND
IPS	IRON PIN SET
N/F	NOW OR FORMERLY
DB	DEED BOOK
PB	PLAT BOOK
PG	PAGE
R/W	RIGHT OF WAY
OTP	OPEN TOP PIPE
SBL	SET BACK LINE
FH	FIRE HYDRANT

0 100 150 200

GRAPHIC SCALE ( IN FEET )

LINE TABLE		
LINE	LENGTH	BEARING
L1	80.52	N78°24'40"W
L2	52.86	N60°20'24"W
L3	52.03	N53°42'30"W
L4	91.74	N42°02'57"W
L5	263.35	N47°40'16"W
L6	44.45	N42°19'44"E
L7	77.01	S66°13'22"E
L8	94.43	S79°19'20"E

CURVE TABLE				
CURVE	LENGTH	RADIUS	CHORD	BEARING
C1	99.76	80.00	93.42	N78°03'11"E
C2	209.75	116.57	182.58	N62°1'39"E

DATE	BOUNDARY SURVEY		
11-10-2022	PART OF 464 VAN BUREN ROAD		
JOB NUMBER	PARCEL ID # 055 008 B		
110922HA	FOR HAZELRIG LIVING TRUST CHARLES R HAZELRIG, III TRUSTEE		
SCALE	LAND LOT(S)	DISTRICT	COUNTY
1"=100'	158	3	LAMAR

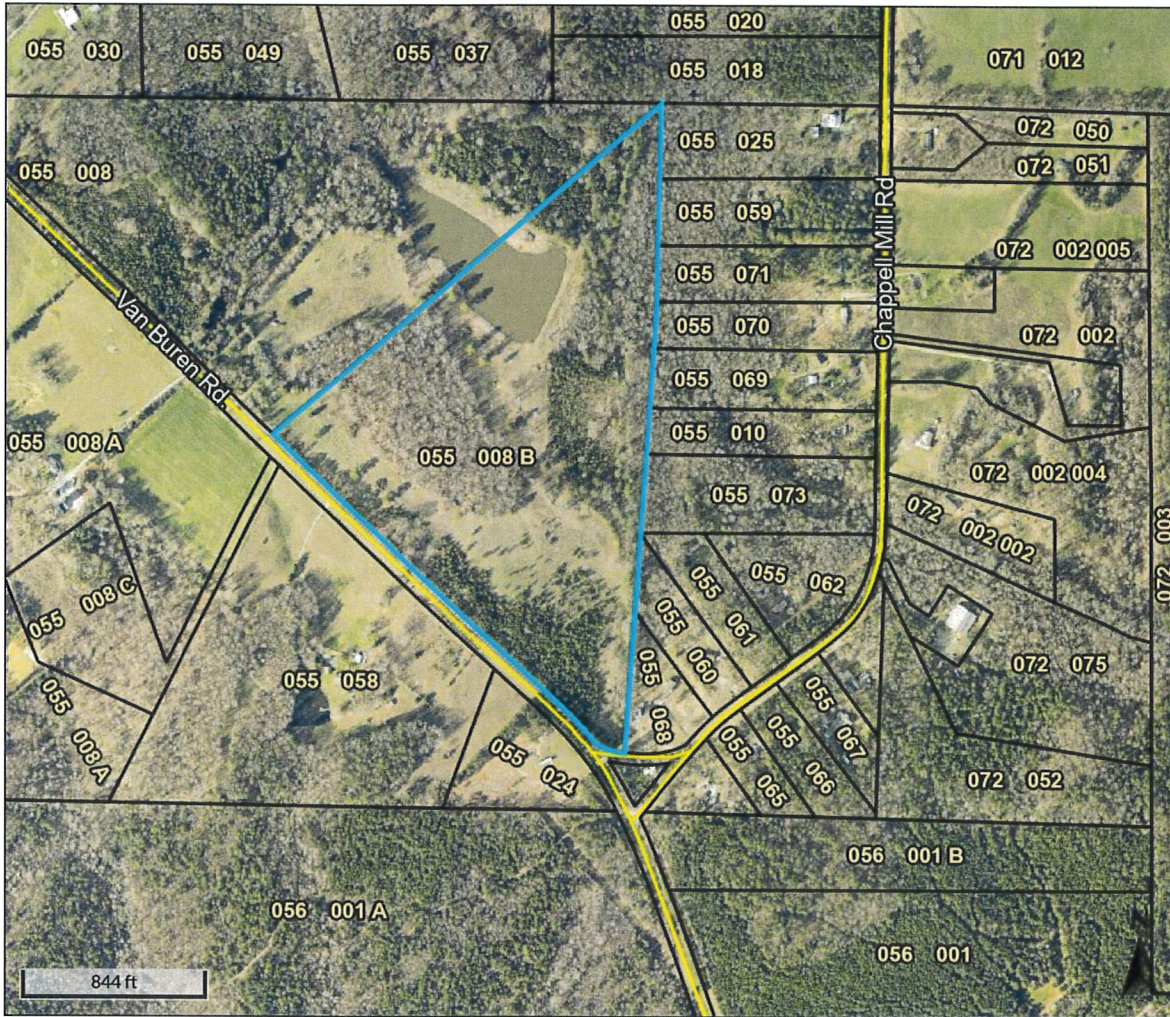
BURTON & ASSOCIATES  
1740 Hudson Bridge Rd  
Box 1226  
Stockbridge, GA. 30281  
TEL (404)867-8332  
bdainc@bellsouth.net



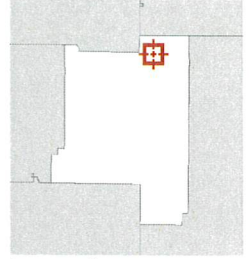
N/F  
G COUEY  
DB 331 PG 233  
ZONED R-3

278.97'+/- TO R/W  
INTERSECTION WITH  
CHAPEL HILL RD R/W





Overview



Legend

- Parcels
- Parcel Numbers
- Roads

Parcel ID 055 008 B  
 Class Code Consv Use  
 Taxing District COUNTY  
 Acres 55.26

Owner The Living Trust of  
 Roy and Joan Hazelrig  
 PO Box 68  
 Forest Park, GA 30298  
 Physical Address 464 VAN BUREN RD  
 Assessed Value Value \$630562

Last 2 Sales

Date	Price	Reason	Qual
12/5/2019	0	TE	U
n/a	0	n/a	n/a

(Note: Not to be used on legal documents)

Date created: 12/9/2022  
 Last Data Uploaded: 12/9/2022 6:41:00 AM

Developed by Schneider  
 GEOSPATIAL

**LAMAR COUNTY BOARD OF COMMISSIONERS  
PUBLIC HEARING  
December 5<sup>th</sup>, 2022  
3:00 p.m.**

**I. Call to Order**

The meeting was called to order at 1:00 p.m. on December 5<sup>th</sup>, 2022. Present for the meeting were Chairman Glass, Vice-Chairman Heiney, Commissioner Horton, Commissioner Thrash, County Administrator Townsend, and County Clerk Davidson. The meeting was available via Zoom.

**II. County Administrator Townsend provided the FY 2023 Budget Guide Overview.**  
The proposed General Fund budget for FY 2023 is \$13,998,436.00, representing a 3.03% increase compared to the FY 2022 budget.

The Driving Factors for the budget increase are as follows:

- The Board is anticipating a 10% healthcare cost increase in July 2023.
- The Salary increase to retain and hire new employees is 10%.
- The Gas/Diesel increased to operate departments has increased.
- The County's liability insurance increased by 25% due to purchasing of new equipment and vehicles.
- The Public Transit has an increase of 79% (\$7,900.00) due to the lack of passengers.
- The Debt Service on the Bond for twenty years for the new Administration and Commissioners Offices at 790 Veterans Parkway.

County Administrator Townsend listed the other funds that affect the FY 2023 budget. The total FY 2023 Budget, including all funds, is \$21,300,583.00 and has to be included in the overall budget based on the Governmental Accounting Standards Board (GASB) rules and regulations.

- The budget for the FY 2023 ARP Funds is \$1,499,396.00
- The budget for the FY 2023 Special Revenue Funds is \$532,755.00
- The budget for the Capital Improvement Funds is \$5,269,996.00

**III. Public Comments**

There were no comments regarding the Proposed FY 2023 Budget.

**IV. Round Table**

Chairman Glass suggested that the Workshop on December 15<sup>th</sup> begin at 2:30 p.m. following the Annual Employee Christmas luncheon. Chairman Glass discussed having a Special Called meeting on December 12<sup>th</sup> at 2:00 p.m. with two items, discussion with the Board of Elections and an annexation request from the City of Barnesville for property located on the south side of the intersection of Johnstonville and Roberts Road. If the annexation needs to be contested, the

Board of Commissioners will need to vote on it. Chairman Glass stated that he would be out of town for this meeting; therefore, Vice-Chairman Heiney would need to conduct the meeting. Chairman Glass stated that the only issue with the annexation is traffic. The Board discussed changing the retirement recognition from December 22<sup>nd</sup>, 2022, to December 20<sup>th</sup>, 2022, from 4:00 to 6:00 p.m., with the Regular Business starting at 7:00 p.m. County Clerk Davidson announced that the Daughters of the American Revolution (DAR) is having a County and Citywide employee appreciation reception on December 13<sup>th</sup>, 2022 from 3:00 to 5:00 p.m. Commissioner Thrash shared that the funeral for the Tax Commissioners late husband will be held on Wednesday, December 7<sup>th</sup>, 2022 at 11:00 a.m. located in the Breedlove Memorial Chapel at the Williams-Westbury Funeral home. County Clerk Davidson announced that the County and Citywide barbeque luncheon would be held on December 9<sup>th</sup>, 2022, at 12:00 p.m., located at the Barnesville City Park. Employees who wish to work on the float for the Christmas Parade, which will be held on December 10<sup>th</sup>, 2022, at 6:30 p.m., are welcome to do that instead of returning to work.

#### **V. Adjournment**

Commissioner Horton made a motion to adjourn the Public Hearing at approximately 3:19 p.m. Commissioner Thrash seconded the motion. The motion passed unanimously.

#### THE LAMAR COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_  
Charles Glass, Chairman

\_\_\_\_\_  
Robert Heiney, Vice-Chairman

\_\_\_\_\_  
Bennie Horton, Commissioner

\_\_\_\_\_  
Nancy Thrash, Commissioner

Attest: \_\_\_\_\_  
Carlette Davidson, County Clerk

**Lamar County Board of Commissioners  
Special Called Meeting  
Administration Building  
December 12<sup>th</sup>, 2022  
2:00 p.m.**

Vice-Chairman Heiney called the Special Called Meeting to order at approximately 2:00 p.m. Present for the meeting were Commissioner Horton, Commissioner Thrash, and County Administrator Townsend. County Clerk Davidson was present for the meeting via Zoom. Chairman Glass was absent from the meeting but joined the meeting via Zoom.

**Board of Election Discussion**

Vice-Chairman Heiney opened the discussion regarding the Dominion voting machines. He stated that this discussion was not about the integrity of the Board of Elections (B.O.E.) or the Democratic or Republican parties. The Board of Elections does a great job, and they have a lot of integrity. This meeting is about something other than the deficiencies of the Board of Elections but the deficiencies within the Dominion voting machines, which lead people not to vote because people see the machines as being rigged. Vice-Chairman Heiney stated that they were also going to discuss the issues with the re-districting that was brought to his attention by District 3 Commissioner-Elect Ashley Gilles.

Commissioner Thrash said a recent poll showed that more than a third of Americans had lost confidence in the election system. People vote because of their civic duty and want to have their voices heard. Commissioner Thrash acknowledged that the voter could clearly see on the voting machine their candidates, the voter selection can be clearly verified on the printer form, and yes, the voter's hand delivers their printed selection to the scanner. Yes, the voter places their printout into the scanner, but then at this point, the voter loses control of whether or not their vote is accurately counted. Commissioner Thrash said she would like to eliminate the Q.R. codes. In a letter that she wrote to the B.O.E., a Federal Agency said 18,000 votes can be manipulated in a minute, but she did not know this for sure. Commissioner Thrash noted that when they use a jump drives to transfer data, data can be transposed. She asked the Chairman of the B.O.E. Christopher how they knew if the results of the Election were accurate.

Chairman Christopher stated that they performed a risk-mandated audit required by law immediately after the November election. They gave the information from the machine and reported them to the State. The data uploaded from the machine was exactly what was on the printout. They had a random number of ballots to check, which included hand-marked ballots and machine-marked ballots. They did a visual inspection of every ballot and did not look at Q.R. codes. They looked at actual names on ballots and they were 100 percent accurate. There was a 1.03 percent inaccuracy across the entire State. A visual hand count can be 2 to 3 percent inaccurate, and everyone in the State felt comfortable that the machines had done what they were supposed to do. No jump drives move once the Election is loaded into the Ballot Marking Device (BMD). He said that he decides how the machines will be voted, and people go through and test them out based on how he tells them to vote, which is called a Logic and Accuracy Test ballot. All the ballots are run through a scanner,



which matches exactly what he tells them to vote. If a machine marks a ballot incorrectly or has other issues, they take that machine out. The technicians only know the results once they have finished running the ballots and if the machine matches how he told them to vote, they sign off on it. Then that batch of machines goes to a particular precinct. Once they load the information into the BMD, there is no other information that comes from the BMD. Once they load the cards into the scanners, they only come out to report information. They are sealed with a number, and the technicians and poll workers ensure they are intact. There are two memory cards in the scanners, and he compares the information by looking at the images of the ballots and compares the two cards. He does this same process on multiple cards.

Commissioner Thrash asked who had access to the memory cards in the scanners. B.O.E. Chairman Christopher said that the only people with access to the memory cards are himself and the two technicians ( Kimbra Dean and Amelia Dutton). The poll manager will have access to it once the polls close. The poll manager and assistant poll manager take the first memory card out of the machine, bring it to him, and the technicians then download the information. The second memory card is still sealed in the machine when they get the machine back. When the machine is returned, B.O.E. Chairman Christopher removes the second memory card and checks the seal to ensure it is still intact and then puts that card into the machine, downloads its images, and compares the images of both cards. Commissioner Thrash asked if this was the procedure from the Secretary of State's office. B.O.E. Chairman Christopher said that the only difference in the process he performs is that he looks at both card images and performs his own test ballots. B.O.E. Chairman Christopher uses a different pattern than the State recommends. The State's pattern is the first-person vote, second, third, etc. B.O.E. Chairman Christopher uses swapped voting between machines and parties or between questions and answers. He said that a pattern emerges so that the technicians do not have to go through everything.

Commissioner Thrash asked if they would have a way of knowing if a vote went on the memory card, such as if someone came in and voted at 1:00 p.m. and later, when they reviewed the memory card, the vote did not show up. B.O.E. Chairman Christopher replied that he has a time-stamped number list that comes from the poll pad when you check in to vote. He said that you would receive your voter access card, go to a BMD and vote, and then scan your vote, so within a 5-minute window, it would show there was a ballot scanned within that 5-minute window. He also has a count on the poll pads that tells him exactly how many people have been checked in and a count on the BMDs that he can add up that tells him exactly how many ballots have been printed. He also has a count on the scanner that tells him how many ballots have been scanned. He said he could go in and find the ballot but not the specific one.

Vice-Chairman Heiney asked why he does not follow the pattern the State recommends. B.O.E. Chairman Christopher said that it is because of potential faking of patterns. Vice-Chairman Heiney noted that he feels like the B.O.E. has high integrity.

### **Election Integrity for Counties**

Garland Favorito presented a slide show regarding Election Integrity for Counties. He agreed with B.O.E. Chairman Christopher regarding using his own pattern to verify the ballots. Mr. Favorito went through issues that he has experienced with other counties.

#### Redistricting Problems

- Candidates missing on ballots
- Incorrect candidates on ballots
- Voters are directed to the wrong precincts
- Clerical errors attributed to statewide redistricting
- Correctable for future elections

#### 2022 Voting System Count Failure

- Candidate Michelle Long Spears who came in third, had **no votes** in the precinct where she and her husband lived
- Mrs. Spears reported the problem and the DeKalb elections division **tried to run a machine recount but it failed.**
- They decided to postpone certification and do a **hand count audit** of the District 2 Commission race.

#### Hand Count Audit Reverses Machine Results

##### DeKalb District 2 Commission results reported on May 24th

- The system shorted Mrs. Spears's 3049 votes and added 1456 unearned votes to Mr. Orson

#### Georgia Voting System Accuracy Law

- DeKalb's Results show voting system does not conform to the law.
- 21-2-368. Review of manufacturer's systems by Secretary of State;
  - (b) the system so examined can be safely and accurately used by electors
  - (c) the system so reexamined can no longer be safely or accurately used by electors at primaries
- 21-2-379.2. Review of manufacturer's recording electronic voting system by Secretary of State;
  - (b) the system is examined so it can be safely and accurately used by electors
  - (c) the system so reexamined can no longer be safely or accurately used by electors.
- 21-2-379.24. Examination of electronic ballot markers;
  - (b) the kind of device so examined can be safely and accurately used by electors.
  - c) a previously approved device appears to be no longer safe or accurate for use by electors.

#### Georgia's New Voting System

- Georgia's voting system accumulates in-person votes hidden in Q.R. codes.
- Q.R. Code is unverifiable to the elector.
- Q.R. Code is encoded so Q.R. code reader cannot show votes to voters.
- Q.R. Code is not encrypted to deter hacking.

#### Voting System Violates Georgia Law

##### Georgia's voting system must:

- Print an elector verifiable paper ballot.

*O.C.G.A. § 21-2-2(7.1);*

- Produce paper ballots that are marked with the elector's choices in a format readable by the elector.

U.S. District Court finding:

- Plaintiffs and other voters who wish to vote in person are required to vote on a system that does none of those things.

Georgia's New Voting System

- Georgia's voting system accumulates in-person votes hidden in Q.R. codes
- Q.R. Code is unverifiable to the elector
- Q.R. Code is encoded so Q.R. code reader cannot show votes to voter
- Q.R. Code is not encrypted to deter hacking

In response to the Secretary of State's office claims that the Center for Election System servers were not intentionally wiped to prevent discovery of the hacking.

County Election Board Authority - O.C.G.A. 21-2-334

If a method of nomination or Election for any candidate or office, or voting on any question is prescribed by law, in which the use of voting machines is not possible or practicable, or in case, at any primary or Election, the number of candidates seeking nomination or nominated for any office renders the use of voting machines for such office at such primary or Election impracticable, or if, for any other reason, at any primary or Election the use of voting machines wholly or in part is not practicable, the superintendent may arrange to have the voting for such candidates or offices or such questions conducted by paper ballots. In such cases, paper ballots shall be printed for such candidates, offices, or inquiries, and the primary or Election shall be conducted by the poll officers, and the ballots shall be counted and return thereof made in the manner required by law for such nominations, offices, or questions, insofar as paper ballots are used.

County Options

- Conduct elections on Hand Marked Paper Ballots
- Hand count all races to ensure the accuracy and legality of results
- Selectively audit races before certification and transmission of ballots to the Court Clerk
- Any combination of 1 and 2, or 1 and 3

**Board of Election Discussion**

Commissioner Thrash asked about the responsibility of sending out the new voter registration cards based on the re-districting. B.O.E. Chairman Christopher said they send them out, but the State prints them. But if the State sends them to the B.O.E. and they need to be corrected, they try not to send them out. B.O.E. Chairman Christopher said that the first batch received was wrong, and they did not realize they were wrong and sent them out, so they had to go through hundreds of cards to get them corrected. Commissioner Thrash asked if there was a possibility that people voted in the wrong district because they went to the wrong precinct. B.O.E. Chairman Christopher said that the standard procedure before SB 202 was that if a person voted in the wrong precinct, they could vote a

provisional ballot, and they would take it and duplicate that provisional ballot on the proper ballot so that anything that was on the ballot that they should not have voted on does not show up in the election tally. Commissioner Thrash said that a candidate could have lost the vote. B.O.E. Chairman Christopher said they could have lost the vote if it was not on the provisional ballot. B.O.E. Chairman Christopher noted that the State changed the law where you cannot vote out of precinct until 5:00 p.m. on the day of the Election with a provisional ballot. He stated that re-districting should not take place within 180 days before an election. B.O.E. Chairman Christopher said that at the B.O.E. conference, Elections Supervisor Reid was sitting at the table at the conference working on re-districting, and it was March, and they had an election. They also had board members in the Elections Office moving sections of streets into new districts, and they worked long hours into the end of March and early April. B.O.E. Chairman Christopher said that the Commissioners must talk to the Legislators about the re-districting issues. B.O.E. board member Monica Walters said that the COVID pandemic affected the CENSUS being put off, which involved the re-districting. Commissioner Thrash said that they were relying on Three Rivers to help them with the re-districting, and the man that handled it went out of the Country. At the last minute, they had to go to the Legislators to get the re-districting done. B.O.E. Chairman Christopher said that this type of issue with re-districting does not need to happen again. Their board is a working board, and most of them can do about anything, but most boards in other counties only make policy. He said to have the B.O.E. do the re-districting or registration is ridiculous. B.O.E. Chairman Christopher said he would train the new hires in February on the election system and then go through the maps and every margin of the districts to ensure that everyone is appropriately assigned.

Commissioner Thrash asked if there was an issue with doing away with the Q.R. codes and the scanners and going to a hand count on their elections. B.O.E. Chairman Christopher said that there are two problems. The law states that a hand count can be done only during an audit. During the 2020 Presidential race audit, Lamar County had a 2 percent error with the hand count audit. He said that machines typically do not make these types of mistakes, and the machines in Lamar County counted everything correctly, but the hand count did not. B.O.E. Chairman Christopher said he is opposed to hand counting because humans count in sequences of 10, and after that, people make mistakes. The French do hand counts for their elections, but after 100 ballots are counted, they go to an accounting group, and every one of their precincts has about 1000 voters. Vice-Chairman Heiney said that his computer is faster and more accurate at calculations than if he did it by hand but noted that incorrect data could be input into a computer. When people see these types of mistakes being made in Elections, they tend to stop voting and need some level of trust in the system. By having a hand count, you might have a higher turnout. He asked what was hard about utilizing the voting machines, recording the vote, printing out a ballot, and then putting it into a lock box that is hand counted. B.O.E. Chairman Christopher said it is the number of people and the time to do it. Vice-Chairman Heiney asked what the Board of Commissioners could do to help with this issue. B.O.E. Chairman Christopher said that the Bartow County B.O.E. Chairman does a risk-limited audit on a race of his choice and counts every ballot. Lamar County could do this type of audit on any random race they choose and then publish this. B.O.E. Chairman Christopher went on to say that if they took the Q.R. codes off the ballot, it would make the scanning slower. There are other systems



that could mark the ballot similar to a hand-marked ballot. He said that Dominion has a hand-marked ballot that they also test. B.O.E. Chairman Christopher noted that an audit could not change the results of an election; only a recount can be done, and it has to be done by machines.

Commissioner Horton said that you learn from mistakes and appreciates the plans that B.O.E. Chairman Christopher has for the upcoming year. Constituents told him that he was a victim of re-districting issues that led to his loss of the Election, but he explained to them that a small percentage of voters voted in District 1. Commissioner Horton said that he hopes that in the next Election, they realize the mistakes and fix them so that all constituents feel comfortable voting.

Commissioner Elect Ashley Gilles made an open records request for the ballots for the primary, and they did an audit where they were only off by a few votes, probably due to her slow computer. She asked what the difference was between looking at the ballot images versus having the paper in front of you and doing a recount this way. B.O.E. Chairman Christopher said that his personal opinion is that having the physical ballot is different from looking at multiple images. He only compares about 8 to 10 images because any more than that you will make mistakes.

B.O.E. Chairman Christopher said that because of the extremely narrow window of the run-off and a new election in March, the staff had accumulated a large amount of comp time and vacation in this last quarter. They would like the Board of Commissioners to make an exception and have County Administrator Townsend issue a letter stating that they can carry over and utilize their comp or vacation time during the first quarter of the new year.

#### **Recess for 5 Minute Break**

The Board of Commissioners took a 5-minute break.

#### **Annexation from the City of Barnesville**

The proposed annexation of property is owned by Timothy W. Avera and Williams E. Duncan, located on the south side of the intersection at Johnstonville and Roberts Road.

Vice-Chairman Heiney explained that the City of Barnesville would like to put 170 houses on 46 acres. Planning and Community Development Director Buice said that the owner is asking to re-zone the acreage into the City of Barnesville so that they have a higher density than what is allowed by the County. The County received notification, and the City of Barnesville had a Public Hearing last week, but no votes were taken. The Planning Commission did not recommend that this high density be allowed on the property.

Vice-Chairman Heiney said that 300 new houses are going in across from True Value on Hwy 41, then another 170 houses on the other side of Barnesville and another 400

apartments possibly being built down the road. There are probably 90 homes being built in Abbott Woods. His concern is that the current infrastructure cannot handle this growth.

### **Traffic Study on Roberts Road**

County Administrator Townsend said that two cars per household was 340 per day and if you have 340 vehicles twice a day which is 680 cars on Roberts Road coming out to Johnstonville. This is a 700 percent increase in traffic. Vice-Chairman Heiney said this would be detrimental to the people who already live here. When you add this to the other growth in the County, this level of development will strip the ability to manage it. There will be a need for additional government resources; fire, law enforcement, and more schools. Vice-Chairman Heiney said that people would see higher taxes, raising everyone's cost of living.

Commissioner Thrash made a motion to approve Resolution 2022-27 objecting to the City of Barnesville's proposed annexation requested by Timothy W. Avera and William E. Duncan. Commissioner Horton seconded the motion. The motion passed unanimously.

### **Round Table**

Commissioner Thrash said that the Barnesville-Lamar County parade was great despite the weather.

Vice-Chairman Heiney shouted out to Public Works Director Rigdon for the work on the Commissioner's Float.

County Administrator Townsend thanked the City of Barnesville for their work on the parade.

Planning and Community Development Director Buice said that with the Annexation decision, everything is true because of all the hard work that was put into re-doing the Development Ordinance this past year.

County Clerk Davidson said that the Barnesville-Lamar County parade was awesome and thanked the Public Works Department for their job with the barbeque lunch, including Administration Assistant/Accounting Technician Martha Windle for all of her hard work. She also thanked County Administrator Townsend and Vice-Chairman Heiney's assistance with the lights on her Float. County Clerk Davidson thanked the Administration Staff and the City of Barnesville for their cohesiveness over the last year because things seem to have improved.

County Administrator Townsend said that he also enjoyed the parade and the community helping each other.

Commissioner Thrash announced that there would be a meet and greet reception for the outgoing Commissioners at the Barnesville-Lamar County Library from 4:00 to 6:00 p.m. on September 20<sup>th</sup>, 2022.

### **Adjournment**

Commissioner Horton made a motion to adjourn the Special Called Meeting at 3:30 p.m. Commissioner Thrash seconded the motion. The motion passed unanimously.

#### THE LAMAR COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_  
Absent

\_\_\_\_\_  
Charles Glass, Chairman

\_\_\_\_\_  
Robert Heiney, Vice-Chairman

\_\_\_\_\_  
Bennie Horton, Commissioner

\_\_\_\_\_  
Nancy Thrash, Commissioner

Attest: \_\_\_\_\_ Carlette Davidson, County Clerk

Workshop Meeting  
Lamar County Board of Commissioners  
12-15-2022  
2:30 p.m.

The meeting was called to order at approximately 2:30 p.m. on December 15th, 2022. Present for the meeting were Chairman Glass, Vice-Chairman Heiney, Commissioner Horton, Commissioner Thrash, County Administrator Townsend, and County Clerk Davidson.

### **Animal Shelter**

County Administrator Townsend presented three bids for the design of the animal shelter. One from Precision Planning for a cost of \$82,340.00, a second from Goodwyn Mills and Cawood for a cost of \$60,000, and the third one from Southern Classic for a cost of \$16,500.00. Southern Classic has done a lot of work for Jimmy Matthews with the Town of Aldora and Georgia Rural Water. The design includes having 14 runs for dogs, a dog room, and a dog quarantine & isolation space. There was a discussion about needing more cats in the animal shelter due to the limited space. The board discussed the importance of having a sound drainage system in place.

### **Regular Business Meeting Agenda Discussion**

1. Call to Order
2. Pledge of Allegiance
3. Invocation
4. Approval of Agenda
5. Approval of Minutes
  - i. Workshop Meeting November 10th, 2022
  - ii. Regular Business Meeting November 15th, 2022
  - iii. Joint Intergovernmental Agreement-SPLOST IV Meeting-November 16<sup>th</sup>, 2022
6. Retirement Recognition
7. FY2023 Annual Board Appointments
 

The board discussed adding the FY2023 Board Appointments to the agenda for January. The rotation for Vice-Chairman falls on District 3 in FY2023. Commissioner Thrash suggested that since the District 3 Commissioner is new along with the District 1 and District 2 Commissioners, that District 4 Commissioner Nancy Thrash become the Vice-Chairman. The Vice-Chairman takes over if the Chairman is out or gets sick. Commissioner Thrash stated that a new Commissioner should not be placed in a position of running the County.
8. Board Appointments-Term Expires 12-31-22
 

Discussed adding The Industrial Authority Board to the December agenda. The Three Rivers Appointment and the E911 Committee will be voted on in FY2023.
9. Resolution 2022-23 FY 2023 Budget Approval
 

Reviewed the Resolution 2022-23 for the Budget Approval of the Lamar County General Appropriations Budget from General Fund for a total of \$13,998,436 and discussed the other funds that are included in the budget; ARP, SPLOST, TSPLOST, and Capital Project Funds total \$21,300,583.00.
10. Resolution 2022-24 Budget Amendment
 

Reviewed Resolution 2022-24 Budget Amendment, which increases the revenues/expenditures from \$5,987.00 to \$13,592,626.00.



#### 11. Tax Assessors Board Approval

Discussed the reappointment of John Wayne Robinson for District 1 and Jere Moore for District 4, whose terms expire on 12-31-2022.

#### 12. Resolution 2022-25

Resolution 2022-25 must be sent to the State and the Clerk of Superior Court to reappoint a Lamar County Board of Tax Assessors member. If approved, the language in the Resolution reads that John Wayne Robinson is hereby reappointed for a four-year term starting 1/1/2023 and expiring on 12/31/2026, and Jere Moore is hereby reappointed for six years beginning 1/1/2023 and expiring on 12/31/2028.

#### 13. Animal Shelter

County Administrator Townsend presented an Animal Shelter Architecture Firm bid to the board. The three bids are Precision Planning, Goodwyn Mills and Cawood, and Southern Classic. The Staff has recommended the low bid from Southern Classic for a cost of \$16,500.00.

#### **Administrator's Report-County Administrator Townsend**

- Reported that the auditors are waiting on NFP to send over a report so that Human Resource Director Kilchriss can reconcile the Anthem Report.
- Reported that they are working on the bid for LMIG/TSPLOST.
- Reported on the Gym: The bleachers, goals, floors, and lights should be installed by the end of the year. They are waiting for the HVAC units to come in and are working on a drainage issue.
- Reported that the new Administration Building is under construction, and two dumpsters have been filled.
- Reported that they are working on the old Accountability Court so that the Mental Health Facility can occupy that building. They are installing a new handicapped bathroom, laminate wood flooring, and new tabletops. They should be able to move in mid-January.
- County Administrator Townsend participated in the Grand Jury inspection regarding having a new jail.

#### **Executive Session**

Commissioner Thrash made a motion to go into executive session for litigation at approximately 3:09 p.m. Vice-Chairman Heiney seconded the motion. The motion passed unanimously. The board came out of executive session and adjourned the meeting at approximately 3:20 p.m. Commissioner Thrash made a motion to adjourn the Workshop meeting. Commissioner Horton seconded the motion. The motion passed unanimously.

THE LAMAR COUNTY BOARD OF COMMISSIONERS

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Charles Glass, Chairman

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Robert Heiney, Vice-Chairman

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Bennie Horton, Commissioner

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Nancy Thrash, Commissioner

Attest: \_\_\_\_\_ Carlette Davidson, County Clerk

**Lamar County Board of Commissioners  
Regular Business Meeting  
December 20<sup>th</sup>, 2022**

Present for the meeting were Chairman Glass, Vice-Chairman Heiney, Commissioner Horton, Commissioner Thrash, County Administrator Townsend, County Clerk Davidson, and County Attorney Mayfield. The meeting was available via Zoom.

**I. Call to Order**

Chairman Glass called the meeting to order at approximately 7:00 p.m.

**II. Pledge of Allegiance and Invocation**

Everyone said the Pledge of Allegiance. Pastor Ann Mann of the Barnesville First Methodist Church gave the invocation.

**III. Agenda Approval**

Commissioner Thrash made a motion to approve the agenda with one change to the agenda, moving item # 6, Retirement Recognition, until later in the meeting because Vice-Chairman Heiney was delayed by the train. Commissioner Horton seconded the motion. The motion passed unanimously.

**IV. Minutes Approval**

Commissioner Horton made a motion to approve the following three sets of minutes. Commissioner Horton seconded the motion. The motion passed unanimously.

- i. November 10th, 2022-Workshop Agenda
- ii. November 15th, 2022-Regular Commission Meeting
- iii. November 16th, 2022-Joint Intergovernmental SPLOST IV Meeting

**V. FY2023 Annual Board Appointments**

Commissioner Thrash made a motion to approve Smith, Welch Webb, and White, Attorney Scott Mayfield, as the County Attorney for Lamar County. Commissioner Horton seconded the motion. The motion passed unanimously.

Commissioner Horton made a motion to approve Attorney Scott Mayfield with Smith, Welch, Webb, and White as the Open Records Custodian for the year 2022. Commissioner Thrash seconded the motion. The motion passed unanimously.

Commissioner Horton made a motion to approve the 2023 County Physicians for Worker's Compensation as follows. Commissioner Thrash seconded the motion. The motion passed unanimously.

- i. Drs. Woodall, Wilson, and Manley

- ii. Dr. Aaron Buice
- iii. Family Medical Center (Family Medicine) Griffin, Ga
- iv. The Hughston Clinic (Orthopedic Surgery)
- v. Orthopedics Sports Medicine & Surgery-Thomaston Ga.
- vi. Orthopedics Sports Medicine & Surgery-Brandon Boyce-Barnesville, Ga.
- vii. Resurgens Orthopedics-Griffin, Ga.
- viii. Resurgens Orthopedics-Fayetteville, Ga.

Commissioner Horton made a motion to approve James Butler as the County Surveyor. Commissioner Thrash seconded the motion. The motion passed unanimously.

Commissioner Thrash made a motion to appoint Tyler Young to the Lamar County Industrial Development Authority for Post 2 due to the resignation of Jimmy Matthews. The term is for four years and will expire on 12-31-2026. Commissioner Horton seconded the motion. The motion passed unanimously.

Commissioner Thrash made a motion to re-appoint Erin Cook to the Lamar County Industrial Development Authority for Post 3. She will serve as the Chair for a term of 4 years which will expire on 12-31-2026. Commissioner Horton seconded the motion. The motion passed unanimously.

#### **VI. Resolution 2022-23 FY 2023 Budget Approval**

Commissioner Thrash made a motion to approve Resolution 2022-23 Budget for FY 2023 in the amount of \$13,998,436.00. Commissioner Horton seconded the motion. The motion passed unanimously.

#### **VII. Resolution 2022-24 Budget Amendment**

Commissioner Thrash made a motion to approve Resolution 2022-24 Budget Amendment in the amount of \$ 5,997.59 for Safety Grants and Senior Activities. Vice-Chairman Heiney seconded the motion. The motion passed unanimously.

#### **VIII. Vice-Chairman Appointment**

Chairman Glass explained that since the District 3 Commissioner position was vacant and in line for the Vice-Chairman position, they would move the Vice-Chairman position to the District 4 Commissioner position. Vice-Chairman Heiney made a motion to approve District 4 Commissioner Nancy Thrash for the Vice-Chairman position. Commissioner Horton seconded the motion. Commissioner Thrash abstained. The motion carried 2-1.

#### **IX. Appointment of Tax Assessor Board**

Commissioner Thrash made a motion to re-appoint John Wayne Robinson for a four-year term expiring on 12/31/2026 and to re-appoint Jere Moore for a six-year term expiring on



12/23/2028. Vice-Chairman Heiney seconded the motion. The motion passed unanimously.

**X. Resolution 2022-25 Tax Assessor Board Appointment.**

Commissioner Thrash made a motion to re-appoint John Wayne Robinson for a four-year term Starting 1/1/2023 and expiring on 12/31/2026 and to re-appoint Jere Moore for a six-year term starting /1/2023 and expiring on 12/31/2028. Vice-Chairman Heiney seconded the motion. The motion passed unanimously.

**XI. Animal Shelter**

Commissioner Horton made a motion to approve the animal Shelter bid for the Architectural Plans from Southern Classic for a cost of \$16,500.00. Commissioner Thrash seconded the motion. The motion passed unanimously.

**XII. Vacation/Comp Time Rollover**

Commissioner Thrash made a motion to approve Vacation/Comp Time for people that have worked over 40 Hours toward the end of the year and have not been able to take their time. County Administrator Townsend reported several requests from various boards and departments. The Vacation /Comp Time would need to be used by March 31<sup>st</sup>, 2023. Commissioner Horton seconded the motion. The motion passed unanimously.

**XIII. Administrator's Report**

County Administrator Townsend reported the following:

- i. Reported that expenditures for the month of November should be at 91.67 percent and are at 85.99 percent.
- ii. Reported that the cash flow was off due to the Tax Commissioners Office not bringing in November Collections until December.
- iii. Reported that the gym renovation includes new metal on the outside of the building, foam spray insulation in the gym, new doors, LED lights, and the air conditioners are being shipped.
- iv. Reported that they are starting renovations in the new Administration Building.
- v. Reported that the old Accountability Court building is being renovated for the Mental Health Department. There has been a new handicapped bathroom added, new cabinets, and a new water heater. The renovation should be completed in January.
- vi. Reported that the Local Options Sales Tax (LOST) distribution for November was \$149,401.01.
- vii. Reported that the Special Purpose Local Options Sales Tax (SPLOST) distribution for November was \$265,111.69.
- viii. Reported that the Transportation Special Purpose Local Options Sales Tax (TSPLOST) distribution for November was \$240,071.91.

**XIV. Retirement Recognition**

Commissioner Thrash presented a Proclamation recognizing Chairman Glass for his years of service over the last 12 years as a District 2 Commissioner and the Chairman of Lamar County. Commissioner Thrash recognized his service with blood drives and clean community workdays. Chairman Glass has led the Community and the County with his knowledge and leadership and through the financial challenges of operating a County Government. The Lamar County Board of Commissioners, employees, and citizens of Lamar County honors and express their most sincere appreciation to Chairman Glass for his years of service and dedication to the community.

Commissioner Thrash presented a Proclamation recognizing Bennie Horton for his years of service over the last 20 years as the District 1 Commissioner for Lamar County. Commissioner Horton has served the community with integrity and volunteers his time in the community and serving as the Chairman of the local Democratic Party. During Commissioner Horton's leadership, Lamar County entered a new era of economic prosperity and a newfound sense of financial responsibility. The Lamar County Board of Commissioners, employees, and citizens of Lamar County honors and expresses its most sincere appreciation to Commissioner Horton for his years of service and dedication to the community.

Commissioner Thrash presented a Proclamation recognizing Robert Heiney for his years of service over the last eight years as the District 2 Commissioner for Lamar County. Commissioner Heiney has served the community and his constituents with integrity. Commissioner Heiney routinely volunteers his time in the community and has worked tirelessly on election integrity. During his leadership, Lamar County entered a new era of economic prosperity and sustainability. Lamar County and the citizens have benefited from his leadership, knowledge, and calmness in the face of operating a County Government. The Lamar County Board of Commissioners, employees, and citizens of Lamar County honors and express its most sincere appreciation to Commissioner Heiney for his years of service and dedication to the community.

Chairman-Elect Ryran Traylor recognized Chairman Glass, Commissioner Horton, and Commissioner Heiney for the lessons they taught him over the years as a Commissioner. He thanked them for what they had done for the community and stated that next year would be a challenge to fill their shoes. Chairman-Elect Traylor thanked them for their dedication and said they would always have a seat and be a part of the Lamar County Board of Commissioners.

## **XV. Public Comments**

Elaine Hallada of 131 Steeple Chase addressed the board. Her concerns continue to be with Estate Residential, and because it is the last meeting with Chairman Glass and Commissioner Heiney, she wanted to address them with the right to say what she believes. She said that as a group that came before them and she feels they should have been treated fairly with the Estate Residential rules on Little Tobesofkee Creek Ranch. She originally had 20 affidavits signed by the different residents who had bought property in Little Tobesofkee Creek Ranch. Mrs. Hallada addressed her issues with Chairman Glass and Commissioner Heiney and their hunting in an Estate Residential. Mrs. Hallada also addressed the issue with Chairman Glass

and Commissioner Heiney hunting for free in an Estate Residential. Mrs. Hallada read a statement from her husband regarding hunting in an Estate Residential and said that he is glad that Chairman Glass and Commissioner Heiney will no longer be on the Lamar County Board of Commissioners.

Chairman Glass stated that Mrs. Hallada could pursue civil action through the Court System or submit an ethics complaint in writing to County Administrator Townsend, who would pass it on to the Lamar County Superior Court.

## **XVI. Round Table**

Commissioner Horton thanked God, District 1 and all the Lamar County constituents for allowing him to serve them. He thanked the County workers and the Constitutional Offices for working together. Commissioner Horton thanked Walter Geiger of the Herald Gazette for his knowledge because he helped him in his first meeting with constituents. He thanked County Attorney Mayfield for his hard work and asked God to continue blessing him. Commissioner Horton thanked County Clerk Davidson for making them all look good and said she had gone beyond the call of duty. He also stated that County Clerk Davidson's late husband knew his late wife, and she used to tell him how good a man he was. Commissioner Horton said that after he was sick in 2013, he promised the Good Lord that if he saw anyone in need, he would be there to assist them, and he proved himself with County Clerk Davidson and her late husband, Mr. Davidson. Commissioner Horton thanked County Administrator Townsend for his leadership and for getting the County into good shape. He thanked Commissioner Thrash and said that when she was sworn in at the Courthouse, her Daddy came over to himself and his late wife and asked that they watch over his daughter, which was an honor to him. He asked that God continue to bless her. Commissioner Horton thanked Vice-Chairman Heiney and said that he was a man amongst many. He said that he did not do like Peter when things got hot and heavy. Peter denied Jesus, and since Vice-Chairman Heiney has been here, they have been in some situations where it could have been easy, but he stood for right. He said there would be more for him and Vice-Chairman Heiney to do in the coming years. Commissioner Horton said that he has worked with many men and many smart men over the years, and in his opinion, Chairman Glass stands at the top. He thanked Chairman Glass for his leadership and said he could sometimes say something without saying anything. Commissioner Horton stated that there were a few times that he got that look, and it steered him in the right direction. He thanked him for his willingness and calmness and asked that God continue blessing him.

Vice-Chairman Heiney said it was a privilege to serve with Commissioner Horton, and Commissioner Thrash was a great mentor to him. He told Chairman-Elect Traylor that he had always been a great voice of wisdom. Vice-Chairman Heiney said that Attorney Mayfield was a pleasure to work with. He thanked County Clerk Davidson for all she had done and said that he appreciated all that County Administrator Townsend had done with the finances of the County. He said he had done mighty work in turning this County around to get it where it needed to be. Vice-Chairman Heiney said that Chairman Glass had been a great Commissioner and appreciated all he has done. Lastly, he thanked God that we have a free Country where people such as Elaine Hallada can say what is on their mind whether they

like it or not, and he prays that their free Country never changes regardless of if they are right or wrong. Vice-Chairman said that he prays that the incoming Board of Commissioners that they too do mighty work and continue what the current board has started.

Commissioner Thrash said to the incoming Board of Commissioners that she wishes every constituent had to sit in their seat for 30 days and see what they go through as elected officials. She said that people are under the misconception that because they are elected officials, they can say whatever they want to say to them and do whatever they want to do to them. Commissioner Thrash said that they have Constitutional rights as well as anyone else. She said that it has truly been an honor to serve with each one of the Commissioners, and she feels like they are family. She said that when they have disagreed on things, they have done it behind closed doors. They have worked through their differences, and as evidence of the County's shape, she feels that they have done a heck of a job, and she hopes that the new incoming Commissioners will pick up where they left off. Commissioner Thrash said that with Chairman-Elect Traylor's leadership, they would have a strong board moving forward and prays that God will continue to bless the outgoing Commissioners.

County Administrator Townsend said he had received the knowledge about Lamar County from the Board of Commissioners and especially Chairman Glass because he is like an encyclopedia of Lamar County. He noted that Vice-Chairman Heiney and Commissioner Horton have always been there for him, and he will miss them all. County Administrator Townsend said they have helped him grow as a Finance Director and Administrator. He wished everyone a Merry Christmas.

County Clerk Davidson said she had known Commissioner Horton since high school when his band played for her prom. She said he was a great friend to her and her late husband, a great Commissioner, and a boss. She said that Commissioner Heiney had been a great boss, Commissioner, and friend during her husband's illness. She said that she thanked God that he lived in Redbone, Georgia, so he could always be on vacation and said that it is God's Country. County Clerk Davidson said Commissioner Thrash had been her mentor over the years. She had supported and helped her grow in her work, as well as when her husband was so sick. County Clerk Davidson said that Chairman Glass came on board about the same time that she did as a Commissioner and then a Chairman. County Clerk Davidson said that she came from K-12 to Local Government, and he helped her to learn and grow. She said that not only was he a West Point Graduate, but like her own Daddy, he was a walking encyclopedia and said that because of this, the County has grown with his leadership, and the County is in great shape because of it. County Clerk thanked him for all that he had done for her and all that he had done for the County.

County Attorney Mayfield said that it had been a pleasure serving with all three Commissioners, and they all bring something different to the table. He said that when one door closes, another one opens, and all of them live here, and most have roots here. County Attorney Mayfield said they all have a servant's heart, and he is sure that he will see them again after today, either professionally or personally.

Chairman Glass said that this is the most rewarding yet challenging job you can have. He said that he had enjoyed the last 12 years even though it had been hard work, and he thanked everyone that helped them out. He said he gets credit many times when he does not do anything. He said that sometimes things go well in this County if he gets out of the way. Chairman Glass said that the comradery and the sense of community here on the board and in the community are unique. He said he had spoken to many Commissioners throughout the State of Georgia and other officials in other positions and many times they asked how they do it in Lamar County. Chairman Glass said that many times he was so glad that he is not a part of that County and considers himself extremely lucky and blessed that he is in a County that does look out for each other and pulls together. He said he is looking forward to the next four years because they will have great ideas, new priorities, and goals. Chairman Glass thanked everyone for all the support over the years and said it was an honor to serve the community.

## **XVII. Closing Prayer**

Pastor Ann Mann of the Barnesville First United Methodist Church closed the meeting with a word of prayer.

## **XVIII. Adjournment**

Commissioner Horton made a motion to adjourn the meeting at approximately 8:04 p.m. Vice-Chairman Heiney Commissioner Thrash seconded the motion. The motion passed unanimously.

THE LAMAR COUNTY BOARD OF COMMISSIONERS

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Charles Glass, Chairman

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Robert Heiney, Vice-Chairman

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Bennie Horton, Commissioner

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Nancy Thrash, Commissioner

Attest: \_\_\_\_\_ Carlette Davidson, County Clerk

DRAFT



**LAMAR COUNTY BOARD OF COMMISSIONERS  
ORDINANCE NO. 2023-01**

**AN ORDINANCE FOR THE PURPOSE OF REZONING PROPERTY IN LAMAR COUNTY, GEORGIA, AND TO AMEND THE OFFICIAL ZONING MAP OF LAMAR COUNTY, GEORGIA**

WHEREAS, the Board of Commissioners of Lamar County, Georgia (hereinafter “County”) under the authority of its County Code and the Constitution and Laws of the State of Georgia, is empowered to by virtue of its police power to regulate the health, safety and welfare of the citizens of the County, and to provide for and enact zoning and developmental regulations; and

WHEREAS, the County has enacted the current Zoning Ordinance of the County and thereby adopted the Official Zoning Map of the County; and

WHEREAS, on December 8, 2022, Roy and Joan Hazelrig initiated an application to change the zoning classification of the within described property from AR (Agricultural Residential) to R-1 (Residential -1); and

WHEREAS, notice of this application, public hearings, and action was properly advertised in the legal organ, a sign was placed on the subject property, and letters describing the application and hearing dates were sent to property owners within 300’ of the subject property; and

WHEREAS, a public hearing was held on January 5, 2023, and the application was reviewed by the Lamar County Planning Commission, and a second public hearing on the application was conducted by the County on January 17, 2023 pursuant to O.C.G.A. §33-66-1, *et seq.* and local ordinances at the Lamar County Courthouse; and

WHEREAS, the Board of Commissioners considered the proposed amendment, and all alternate proposals or amendments, the report of the Planning Commission, and all data and evidence taken at both public hearings; and

WHEREAS, it is deemed by the County that rezoning the within described property and amending the Official Zoning Map of the County is in conformance with the sound comprehensive planning principles, of substantial benefit to the public, and in promotion of the best interest and general welfare of the people of the County. Now, therefore,

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF LAMAR COUNTY,  
GEORGIA**

**Section 1:** The Zoning Ordinance of Lamar County, Georgia, and the Official Zoning Map of Lamar County, Georgia, designating the boundaries of several types or classes of zoning districts within the County, shall be, and are hereby amended so as to change the zoning classification applicable to the following described property:

## **Attachment A**

From AR (Agricultural Residential) to R-1 (Residential-1).

**Section 2.** The Official Zoning Map of the County is hereby amended to reflect such zoning classification for the within described property.

### **Section 3.**

- A. It is hereby declared to the intention of the Board of Commissioners that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the Board of Commissioners to be fully valid, enforceable and constitutional.
- B. It is hereby declared to the intention of the Board of Commissioners that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Board of Commissioners that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.
- C. In the event of any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional, or otherwise unenforceable by the valid judgement or decrees of any court of competent jurisdiction, it is the express intent of the Board of Commissioners that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining sections, paragraphs, sentences, clauses or phrases of the Ordinance shall remain valid, constitutional, enforceable, and full force and effect.

**Section 4.** Repeal of Conflicting Provisions. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**Section 5.** Effective Date. This Ordinance shall become effective immediately upon its adoption by the Board of Commissioners of Lamar County, Georgia.

SO ORDAINED, this \_\_\_\_\_ day of \_\_\_\_\_, 2023

\_\_\_\_\_  
RYRAN TRAYLOR, Chairman

ATTEST:

\_\_\_\_\_  
CARLETTE DAVIDSON, County Clerk

Three Rivers Regional Commission  
2023 (1 Year Term)

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County Representative	Jason Lovett
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City Representative	Cecil McDaniel (Butch)
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Non-Public	Irvin Trice
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RECEIVED

DEC 16 2022

Lamar County  
Board of Commissioners

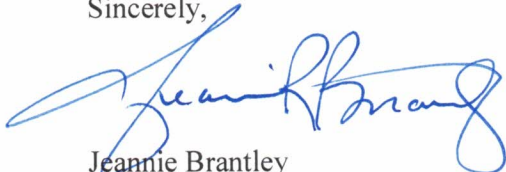
December 14, 2022

The Honorable Charles Glass, Chairman  
Lamar County Board of Commissioners  
408 Thomaston Street, Suite E  
Barnesville, GA 30204

Dear Chairman Glass:

Please be advised that it is time to reappoint the non-public members to the Council of the Three Rivers Regional Commission. The non-public members' terms are for one (1) year only. Please note that the non-public member for your county is Mr. Irvin Trice.

Sincerely,



Jeannie Brantley  
Interim Executive Director

JB/jp

cc: Mayor Peter L. Banks, City of Barnesville  
Ms. Tammy Folsom, City of Barnesville  
Mr. Irvin Trice

E-911 Committee Appointee

1 Year Term

12-31-2023

County Commissioner

Ashley Gilles

Region 6  
Behavioral Health and Developmental  
Disabilities Board  
*3 Year Term*

Ryran Traylor-Resigning  
Jarrod Fletcher  
Term Expires-6-30-2024

# Board of Appeals

## 4 Year Terms

Eddie Felton	County	7/1/2024
Frankie Holland	County	7/1/2024
Doug Walker	County	1/1/2023
Mattie Drake	County	1/1/2024
Lavetrece Walker	County	7/1/2024



Election Board Members  
Four Year Terms

Member	Elaine Williams	Barnesville	12-31-2022
Member	Bill Christopher	Milner	12-31-2022
Member	Monica Walters	County	12-31-2023
Member	Louis Scott Cone	Democrat Party	12-31-2025
Member	Mike Perry	Republican Party	8-27-2024



**Lamar County Board of Commissioners**  
Staff Recommendation

Project: TSPLOST Project Location(s): Public Works/ Roads

Funding Source(s): General & TSPLOST Fund(s): 100 & 322

**22-12-02 - 2023 Microsurfacing Project**

Companies	Asphalt Paving Systems	The Scruggs Company	
Road Improvements	\$ 2,341,138.80	\$ 2,510,426.52	
	\$ 2,341,138.80	\$ 2,510,426.52	\$ -

Staff Recommendation: The Staff, Public Works and EXP recommends Asphalt Paving Systems at \$2,341,138.80.

Notes:



January 11, 2023

Sean Townsend  
Lamar County  
408 Thompson Street, Suite E  
Barnesville, GA 30204

Re: FY 2023 Lamar County Phase 1 for Street Rehabilitation and Microsurfacing Various Roads  
Contract Award Recommendation for 22-12-01 and 22-12-02

Dear Sean:

Reference is made to the bids opened on January 10, 2023, held in Barnesville at 408 Thompson Street of the above projects which included sealed bids submitted by seven (7) contractors (5 were submitted for 22-12-01 – Street Rehabilitation contract ranging from \$1,197,852.85 to \$1,363,567.50 and 2 were submitted for 22-12-02 – Microsurfacing construction for \$2,341,138.80 and \$2,510,426.62). EXP has reviewed bid documents of all packages submitted to ensure that all were complete and in accordance with requirements of bid advertisements. EXP has also compared the submitted bids with our engineer's estimate for both projects.

All bids received were complete with Bid Schedule, Bid Bond, Representation, Oath, Acknowledgement of Addendum and Georgia Security and Immigration Compliance Act and were within reasonable range of the engineer's estimate for both projects.

Based on our review of contractors, bid packages and review of engineer's estimate it is our recommendation to award with the respective low bidders 22-12-01 for FY 2023 – Street Rehabilitation Project to C.W. Matthews with a submitted bid of \$ 1,197,852.85 and 22-12-02 for Microsurfacing of Various Lamar County Roads to Asphalt Paving Systems (APS) with a submitted bid of \$2,341,138.80.

Sincerely,

A handwritten signature in black ink, appearing to read "Ritchie Swindell", written in a cursive style.

Ritchie Swindell

**ROUTES: Cauthen, Cook, Heavy, Van Buren, Bush, Johnstonville, Five Points, Country Kitchen and Brook Roads**

**COUNTY: LAMAR**

**DETAILED ESTIMATE with Contractor Bid (Unit Prices and Totals)**

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total
150-1000	TRAFFIC CONTROL -	LS	1	131,300.00	131,300.00
424-5090	SINGLE SURFACE TRTMT STN SIZE 89, GP 1 OR 2	SY	364,888	2.00	729,776.00
428-1000	MICRO-SURFACING, TP II	SY	375,835	3.46	1,300,389.10
429-1000	RUMBLE STRIPS	EA	9	825.00	7,425.00
652-2501	SOLID TRAF STRIPE, 5 IN, WHITE	LM	60.50	1,320.00	79,860.00
652-2502	SOLID TRAF STRIPE, 5 IN, YELLOW	LM	42.22	1,320.00	55,730.40
652-3502	SKIP TRAF STRIPE, 5 IN, YELLOW	GLM	11.34	770.00	8,731.80
653-0100	THERMOPLASTIC PAVMT MARKING, RR/HWY CROSSING SYMBOL	EA	3	650.00	1,950.00
653-0210	THERMOPLASTIC PAVMT MARKING, WORD, TP 1 (STOP AHEAD)	EA	1	275.00	275.00
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	LF	300	11.55	3,465.00
654-1001	RAISED PAVMT MARKERS TP 1	EA	3436	5.50	18,898.00
654-1002	RAISED PAVMT MARKERS TP 2	EA	607	5.50	3,338.50

**Contractor Name:** Asphalt Paving Systems, Inc.

**Total Bid Price:** \$2,341,138.80

**ROUTES:** Cauthen, Cook, Heavy, Van Buren, Bush, Johnstonville, Five Points, Country Kitchen and Brook Roads

**COUNTY:** LAMAR

**DETAILED ESTIMATE with Contractor Bid (Unit Prices and Totals)**

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total
150-1000	TRAFFIC CONTROL -	LS	1	255,000.00	255,000.00
424-5090	SINGLE SURFACE TRTMT STN SIZE 89, GP 1 OR 2	SY	364,888	1.67	609,362.96
428-1000	MICRO-SURFACING, TP II	SY	375,835	3.97	1,432,064.95
429-1000	RUMBLE STRIPS	EA	9	862.69	7,764.21
652-2501	SOLID TRAF STRIPE, 5 IN, WHITE	LM	60.50	1,116.43	67,544.01
652-2502	SOLID TRAF STRIPE, 5 IN, YELLOW	LM	42.22	1,116.43	47,135.67
652-3502	SKIP TRAF STRIPE, 5 IN, YELLOW	GLM	11.34	558.21	6,330.10
653-0100	THERMOPLASTIC PAVMT MARKING, RR/HWY CROSSING SYMBOL	EA	3	558.21	1,674.63
653-0210	THERMOPLASTIC PAVMT MARKING, WORD, TP 1 (STOP AHEAD)	EA	1	507.47	507.47
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	LF	300	15.22	4,566.00
654-1001	RAISED PAVMT MARKERS TP 1	EA	3436	4.57	15,702.52
654-1002	RAISED PAVMT MARKERS TP 2	EA	607	4.57	2,773.99

**Contractor Name:** The Scruggs Company

**Total Bid Price:** \$ 2,510,426.52



## Lamar County Board of Commissioners

### Staff Recommendation

Project: LMIG & TSPLOST Paving

Location(s): Public Works

Funding Source(s): General & TSPLOST

Fund(s): 100 & 322

### 22-12-01 - 2023 Street Rehabilitation Project

Companies	Blount Construction	CW Matthews	Atlanta Paving	Piedmont Paving	McLeroy, Inc
Road Improvement	\$ 1,227,177.13	\$ 1,197,852.85	\$ 1,245,848.17	\$ 1,289,476.93	\$ 1,363,557.50
	\$ 1,227,177.13	\$ 1,197,852.85	\$ 1,245,848.17	\$ 1,289,476.93	\$ 1,363,557.50

Recommendation: The Staff, Public Works and EXP recommends CW Matthews at \$1,197,825.85.



January 11, 2023

Sean Townsend  
Lamar County  
408 Thompson Street, Suite E  
Barnesville, GA 30204

Re: FY 2023 Lamar County Phase 1 for Street Rehabilitation and Microsurfacing Various Roads  
Contract Award Recommendation for 22-12-01 and 22-12-02

Dear Sean:

Reference is made to the bids opened on January 10, 2023, held in Barnesville at 408 Thompson Street of the above projects which included sealed bids submitted by seven (7) contractors (5 were submitted for 22-12-01 – Street Rehabilitation contract ranging from \$1,197,852.85 to \$1,363,567.50 and 2 were submitted for 22-12-02 – Microsurfacing construction for \$2,341,138.80 and \$2,510,426.62). EXP has reviewed bid documents of all packages submitted to ensure that all were complete and in accordance with requirements of bid advertisements. EXP has also compared the submitted bids with our engineer's estimate for both projects.

All bids received were complete with Bid Schedule, Bid Bond, Representation, Oath, Acknowledgement of Addendum and Georgia Security and Immigration Compliance Act and were within reasonable range of the engineer's estimate for both projects.

Based on our review of contractors, bid packages and review of engineer's estimate it is our recommendation to award with the respective low bidders 22-12-01 for FY 2023 – Street Rehabilitation Project to C.W. Matthews with a submitted bid of \$ 1,197,852.85 and 22-12-02 for Microsurfacing of Various Lamar County Roads to Asphalt Paving Systems (APS) with a submitted bid of \$2,341,138.80.

Sincerely,

A handwritten signature in cursive script, appearing to read "Ritchie Swindell".

Ritchie Swindell

**ROUTES: WELDON LAKE RD., LIBERTY HILL RD. and SILVER DOLLAR RD.**

**COUNTY: LAMAR**

**DETAILED ESTIMATE with Contractor Bid (Unit Prices and Totals)**

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total
150-1000	TRAFFIC CONTROL -	LS	1	128,467.59	128,467.59
402-1802	RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME***	TN	1,810	154.72	280,043.20
402-3103	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TYPE II, GP 2 ONLY, INCL BITUM MATL & H LIME	TN	6,225	117.84	733,554.00
413-0750	BITUM TACK COAT	GL	9,000	3.25	29,250.00
652-2501	SOLID TRAF STRIPE, 5 IN, WHITE	LM	18.36	1,155.00	21,205.80
652-2502	SOLID TRAF STRIPE, 5 IN, YELLOW	LM	15.35	1,155.00	17,729.25
652-3502	SKIP TRAF STRIPE, 5 IN, YELLOW	GLM	2.23	577.50	1,287.83
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	LF	130	15.75	2,047.50
654-1001	RAISED PAVMT MARKERS TP 1	EA	1612	4.72	7,608.64
654-1002	RAISED PAVMT MARKERS TP 2	EA	111	4.72	523.92
000-1000	PERMANENT LOW/SOFT SHOULDER SIGNS WITH POSTS (PROVIDE, ERECT AND REMOVE)	EA	12	455.00	5,460.00

\*\*\*Lamar County to retain Millings from patching operations Special Instructions included in Special Provisions and Scope of Work Specifications

**Contractor Name:** Blount Construction Company, Inc.

\$1,227,177.73

**Total Bid Price:** \_\_\_\_\_



ROUTES: WELDON LAKE RD., LIBERTY HILL RD. and SILVER DOLLAR RD.

COUNTY: LAMAR

DETAILED ESTIMATE with Contractor Bid (Unit Prices and Totals)

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total
150-1000	TRAFFIC CONTROL -	LS	1	218,773.60	218,773.60
402-1802	RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME***	TN	1,810	132.00	238,920.00
Per Adden #1 402-3100	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, Type 1, Gp1 Or Blend 1 incl Bitum Matl & H Lime (110 LB/SY)	TN	6,225	110.00	684,750.00
413-0750	BITUM TACK COAT	GL	9,000	0.01	90.00
652-2501	SOLID TRAF STRIPE, 5 IN, WHITE	LM	18.36	1,250.00	22,950.00
652-2502	SOLID TRAF STRIPE, 5 IN, YELLOW	LM	15.35	1,250.00	19,187.50
652-3502	SKIP TRAF STRIPE, 5 IN, YELLOW	GLM	2.23	825.00	1,839.75
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	LF	130	15.00	1,950.00
654-1001	RAISED PAVMT MARKERS TP 1	EA	1612	4.00	6,448.00
654-1002	RAISED PAVMT MARKERS TP 2	EA	111	4.00	444.00
000-1000	PERMANENT LOW/SHOULDER SIGNS WITH POSTS (PROVIDE, ERECT AND REMOVE)	EA	12	375.00	4,500.00

\*\*\*Lamar County to retain Millings from patching operations Special Instructions included in Special Provisions and Scope of Work Specifications

Contractor Name: C W Matthews Contracting Co., Inc.

Total Bid Price: \$ 1,197,852.85



**ROUTES: WELDON LAKE RD., LIBERTY HILL RD. and SILVER DOLLAR RD.**

**COUNTY: LAMAR**

**DETAILED ESTIMATE with Contractor Bid (Unit Prices and Totals)**

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total
150-1000	TRAFFIC CONTROL -	LS	1	45,505. <sup>88</sup>	45,505. <sup>88</sup>
402-1802	RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME***	TN	1,810	177. <sup>52</sup>	321,311. <sup>20</sup>
402-3103	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TYPE II, GP 2 ONLY, INCL BITUM MATL & H LIME	TN	6,225	121. <sup>94</sup>	759,076. <sup>50</sup>
413-0750	BITUM TACK COAT	GL	9,000	5. <sup>70</sup>	51,300. <sup>00</sup>
652-2501	SOLID TRAF STRIPE, 5 IN, WHITE	LM	18.36	1375. <sup>00</sup>	25,245. <sup>00</sup>
652-2502	SOLID TRAF STRIPE, 5 IN, YELLOW	LM	15.35	1375. <sup>00</sup>	21,106. <sup>25</sup>
652-3502	SKIP TRAF STRIPE, 5 IN, YELLOW	GLM	2.23	1045. <sup>00</sup>	2330. <sup>35</sup>
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	LF	130	11. <sup>28</sup>	1466. <sup>40</sup>
654-1001	RAISED PAVMT MARKERS TP 1	EA	1612	6. <sup>33</sup>	10,203. <sup>96</sup>
654-1002	RAISED PAVMT MARKERS TP 2	EA	111	6. <sup>33</sup>	702. <sup>63</sup>
000-1000	PERMANENT LOW/SOFT SHOULDER SIGNS WITH POSTS (PROVIDE, ERECT AND REMOVE)	EA	12	600. <sup>00</sup>	7,200. <sup>00</sup>

\*\*\*Lamar County to retain Millings from patching operations Special Instructions Included in Special Provisions and Scope of Work Specifications

**Contractor Name:** Atlanta Paving & Concrete Construction, Inc.

**Total Bid Price:** 1,245,448.<sup>17</sup>

**ROUTES: WELDON LAKE RD., LIBERTY HILL RD. and SILVER DOLLAR RD.**

**COUNTY: LAMAR**

**DETAILED ESTIMATE with Contractor Bid (Unit Prices and Totals)**

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total
150-1000	TRAFFIC CONTROL -	LS	1	74,830.00	74,830.00
402-1802	RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME***	TN	1,810	168.80	305,528.00
402-3100	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TYPE I, GP 1 OR BLEND 1, INCL BITUM MATL & H LIME (110 LB/SY)	TN	6,225	129.11	803,709.75
413-0750	BITUM TACK COAT	GL	9,000	4.92	44,280.00
652-2501	SOLID TRAF STRIPE, 5 IN, WHITE	LM	18.36	1,375.00	25,245.00
652-2502	SOLID TRAF STRIPE, 5 IN, YELLOW	LM	15.35	1,375.00	21,106.25
652-3502	SKIP TRAF STRIPE, 5 IN, YELLOW	GLM	2.23	907.50	2,023.73
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	LF	130	16.50	2,145.00
654-1001	RAISED PAVMT MARKERS TP 1	EA	1612	4.40	7,092.80
654-1002	RAISED PAVMT MARKERS TP 2	EA	111	4.40	48.40
000-1000	PERMANENT LOW/SOFT SHOULDER SIGNS WITH POSTS (PROVIDE, ERECT AND REMOVE)	EA	12	289.00	3,468.00

\*\*\*Lamar County to retain Millings from patching operations Special Instructions included in Special Provisions and Scope of Work Specifications

**Contractor Name:** Piedmont Paving, Inc.

**Total Bid Price:** \$1,289,476.93

**ROUTES: WELDON LAKE RD., LIBERTY HILL RD. and SILVER DOLLAR RD.**

**COUNTY: LAMAR**

**DETAILED ESTIMATE with Contractor Bid (Unit Prices and Totals)**

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total
150-1000	TRAFFIC CONTROL -	LS	1	\$191,550.00	\$191,550.00
402-1802	RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME***	TN	1,810	\$199.20	\$360,552.00
402-3103	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TYPE II, GP 2 ONLY, INCL BITUM MATL & H LIME	TN	6,225	\$115.05	\$716,186.25
413-0750	BITUM TACK COAT	GL	9,000	\$4.25	\$38,250.00
652-2501	SOLID TRAF STRIPE, 5 IN, WHITE	LM	18.36	\$1,250.00	\$22,950.00
652-2502	SOLID TRAF STRIPE, 5 IN, YELLOW	LM	15.35	\$1,250.00	\$19,187.50
652-3502	SKIP TRAF STRIPE, 5 IN, YELLOW	GLM	2.23	\$825.00	\$1,839.75
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	LF	130	\$15.00	\$1,950.00
654-1001	RAISED PAVMT MARKERS TP 1	EA	1612	\$4.00	\$6,448.00
654-1002	RAISED PAVMT MARKERS TP 2	EA	111	\$4.00	\$444.00
000-1000	PERMANENT LOW/SOFT SHOULDER SIGNS WITH POSTS (PROVIDE, ERECT AND REMOVE)	EA	12	\$350.00	\$4,200.00

\*\*\*Lamar County to retain Millings from patching operations Special Instructions included in Special Provisions and Scope of Work Specifications

**Contractor Name:** McLeRoy, Inc.

**Total Bid Price:** \$1,363,557.50



## Lamar County Board of Commissioners

Lamar County  
408 Thomaston Street  
Barnesville, Georgia 30204

Item i.

Ryran Traylor, Chairman  
Nancy Thrash, Vice Chairman  
Jarrod Fletcher, 1<sup>st</sup> District  
Jason Lovett, 2<sup>nd</sup> District  
Ashley Gilles, 3<sup>rd</sup> District

Sean Townsend, County Administrator  
Carlette Davidson, County Clerk  
Kristy Johnston, Finance Director  
Martha Windle, Accounting Technician  
Lesley Kilchriss, Human Resources/Payroll

### Memorandum

**To:** Chairman and Members of the  
Lamar County Board of Commissioners  
**From:** Sean Townsend, County Administrator  
**Date:** January 17th, 2023  
**RE:** County Administrator's Report

### FY 2022 Budget and Financial Review

- Finance Report by Department and Revenue Sources
- Cash and TAN Balances as of January 11th, 2023
- December 2022 Cash Flow Chart- The December 2022 trends are above the forecast by 2.19%. The 2023 Cash Flow Chart has been projected and is below the 2022 Cash Flow Chart.
- FY 2022 Program of Work
- Local Option Sales Tax (LOST) Collection Chart
- 2017 Special Purpose Local Option Sales Tax (SPLOST) Collection Chart
- 2021 Transportation Special Purpose Local Option Sales Tax

## Lamar County Finance Report for the Month of December 2022

Lamar County Finance Report for the Month of December 2022							
					% of Year Completed:		100.00%
Revenue	MTD	YTD	Run Rate	Projected Budget Difference	Budgeted	Balance of Budget	100.00%
<b>General Fund</b>							
Taxes/Fees	\$4,935,847.02	\$11,339,773.61	\$11,339,773.61	-\$208,148.61	\$11,131,625.00	(\$208,148.61)	101.87%
Licenses & Permits	\$9,482.30	\$223,535.33	\$223,535.33	-\$20,735.33	\$202,800.00	(\$20,735.33)	110.22%
Intergovernmental	\$7,103.00	\$234,140.44	\$234,140.44	\$723,664.56	\$957,805.00	\$723,664.56	24.45%
Charges for Services	\$217,863.47	\$583,225.85	\$583,225.85	-\$27,944.85	\$555,281.00	(\$27,944.85)	105.03%
Fines/Fortitures	\$49,986.75	\$465,672.79	\$465,672.79	\$73,560.21	\$539,233.00	\$73,560.21	86.36%
Investment Income	\$71.16	\$154.31	\$154.31	\$15.69	\$170.00	\$15.69	90.77%
Contrib/Donation Private	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Miscellaneous (reimb property damage)	\$18,663.10	\$288,892.96	\$288,892.96	-\$90,658.96	\$198,234.00	(\$90,658.96)	145.73%
Other Financing Sources	\$0.00	\$748,818.99	\$748,818.99	\$0.00	\$0.00	(\$748,818.99)	100.00%
<b>TOTAL:</b>	<b>\$5,239,016.80</b>	<b>\$13,884,214.28</b>	<b>\$13,884,214.28</b>	<b>\$451,252.71</b>	<b>\$13,586,648.00</b>	<b>(\$297,566.28)</b>	<b>102.19%</b>
Expense	MTD	YTD	Run Rate	Projected Budget Difference	Budgeted	Balance of Budget	100.00%
<b>General Fund</b>							
Commissioners	\$63,603.85	\$1,106,169.44	\$1,106,169.44	\$411,436.56	\$1,517,606.00	\$411,436.56	72.89%
Board of Elections	\$43,584.70	\$302,503.37	\$302,503.37	\$5,927.63	\$308,431.00	\$5,927.63	98.08%
Tax Commissioner	\$21,319.05	\$286,869.50	\$286,869.50	\$26,707.50	\$313,577.00	\$26,707.50	91.48%
Courthouse Grounds & Public Bldg	\$33,191.90	\$428,767.07	\$428,767.07	\$4,564.93	\$433,332.00	\$4,564.93	98.95%
Tax Assessor	\$43,679.54	\$376,382.30	\$376,382.30	\$22,745.70	\$399,128.00	\$22,745.70	94.30%
Superior Court	\$1,064.61	\$527,229.15	\$527,229.15	\$53,585.85	\$580,815.00	\$53,585.85	90.77%
Clerk of Superior Court/Board of Equalization	\$42,910.73	\$410,757.88	\$410,757.88	\$18,544.12	\$429,302.00	\$18,544.12	95.68%
District Attorney	\$2,665.52	\$32,628.19	\$32,628.19	\$1,149.81	\$33,778.00	\$1,149.81	96.60%
Magistrate Court	\$9,973.85	\$134,332.25	\$134,332.25	\$29,018.75	\$163,351.00	\$29,018.75	82.24%
Probate Court	\$26,027.92	\$286,045.40	\$286,045.40	\$1,668.40	\$284,377.00	\$1,668.40	100.59%
Sheriff	\$244,082.77	\$2,748,338.88	\$2,748,338.88	\$263,123.88	\$2,485,215.00	\$263,123.88	110.59%
Jail Operation & Building	\$93,993.84	\$1,159,709.04	\$1,159,709.04	\$256,667.96	\$1,416,377.00	\$256,667.96	81.88%
Fire Department	\$82,776.01	\$874,870.94	\$874,870.94	\$37,567.06	\$912,438.00	\$37,567.06	95.88%
EMS	\$66,416.00	\$698,554.00	\$698,554.00	\$0.00	\$698,554.00	\$0.00	0.00%
Coroner/Medical Examiner	\$3,185.20	\$23,474.95	\$23,474.95	\$4,472.05	\$27,947.00	\$4,472.05	84.00%
E-911	\$0.00	\$5,347.27	\$5,347.27	\$139,232.73	\$144,580.00	\$139,232.73	3.70%
EMA	\$2,657.71	\$39,309.02	\$39,309.02	\$13,971.98	\$53,281.00	\$13,971.98	73.78%
Public Works	\$148,646.67	\$1,879,942.00	\$1,879,942.00	\$42,417.00	\$1,922,359.00	\$42,417.00	97.79%
Public Health Administration	\$8,333.33	\$105,999.96	\$105,999.96	\$999.96	\$105,000.00	\$999.96	100.95%
DFCS	\$1,250.00	\$16,350.00	\$16,350.00	\$150.00	\$16,500.00	\$150.00	99.09%
Senior Citizens	\$26,912.59	\$204,526.87	\$204,526.87	\$8,697.87	\$195,829.00	\$8,697.87	104.44%
Public Transportation	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
Recreation/facilities/museum & Ag Arena	\$33,617.01	\$415,882.06	\$415,882.06	\$18,889.94	\$434,772.00	\$18,889.94	95.66%
Library	\$23,139.42	\$277,673.04	\$277,673.04	\$0.04	\$277,673.00	\$0.04	100.00%
Conservation Administration & Forest Reso	\$3,830.43	\$58,659.64	\$58,659.64	\$684.36	\$59,344.00	\$684.36	98.85%
UGA County Extension	\$6,570.77	\$71,290.80	\$71,290.80	\$6,518.20	\$77,809.00	\$6,518.20	91.62%
Zoning	\$16,412.92	\$212,400.96	\$212,400.96	\$2,872.04	\$215,273.00	\$2,872.04	98.67%
Economic Development/IDA	\$5,833.33	\$69,999.96	\$69,999.96	\$0.04	\$70,000.00	\$0.04	100.00%
<b>TOTAL:</b>	<b>\$1,055,679.67</b>	<b>\$12,754,013.94</b>	<b>\$12,754,013.94</b>	<b>\$832,634.06</b>	<b>\$13,586,648.00</b>	<b>\$832,634.06</b>	<b>93.87%</b>
This is the difference between remaining revenue collection and remaining expenditures			\$ 1,130,200.34	\$ (381,381.35)			
General Fund					\$0.00		
Month	\$4,183,337.13						
YTD	\$1,130,200.34						

		1/11/2023	
	<b>GENERAL FUND</b>		
	<b>Checking/Money Market Account</b>		
	ARP Grant	\$2,303,425.35	
	Construction	\$1,678,811.39	
	Sinking	\$132.95	
	TSPLOST	\$5,667,340.45	
	Hotel / Motel Tax	\$7,123.32	
	Payroll Checking 24237	\$166,956.99	
	General Fund 41178	\$5,827,007.25	
	E911 Landline 5200399	\$50,045.39	
	Recreation 0027	\$5,188.20	
	Jury Script 3376	\$2,148.29	
	Drug Fund	\$4,209.31	
	Capital Project	\$0.00	
	<b>Total Cash:</b>	<b>\$15,712,388.89</b>	
	<b>GRAND TOTAL MONEY GENERAL FUND</b>		<b>\$15,712,388.89</b>
	<b>SPLOST FUNDS</b>		
	SPLOST II	\$0.00	
	SPLOST III	\$959,677.23	
	<b>Total Cash:</b>	<b>\$959,677.23</b>	
	<b>GRAND TOTAL MONEY SPLOST FUND</b>		<b>\$959,677.23</b>
	<b>GRAND TOTAL OF ALL MONIES</b>		<b>\$16,672,066.12</b>
	<b>2022 Line of Credit</b>		
	<b>Beginning Balance</b>	<b>Balance Received</b>	<b>Remaining Balance</b>
General Fund	\$0.00	\$0.00	\$0.00
Note:			

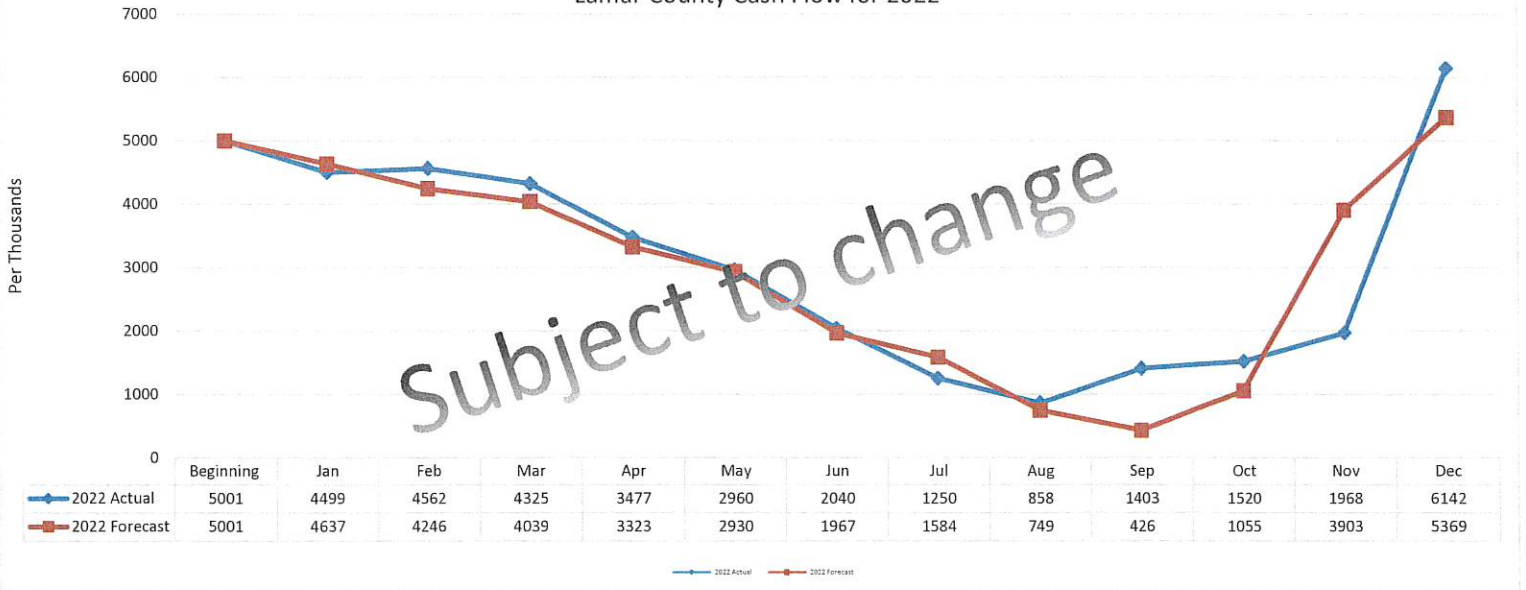


## LAMAR COUNTY CASH FLOW FORECAST

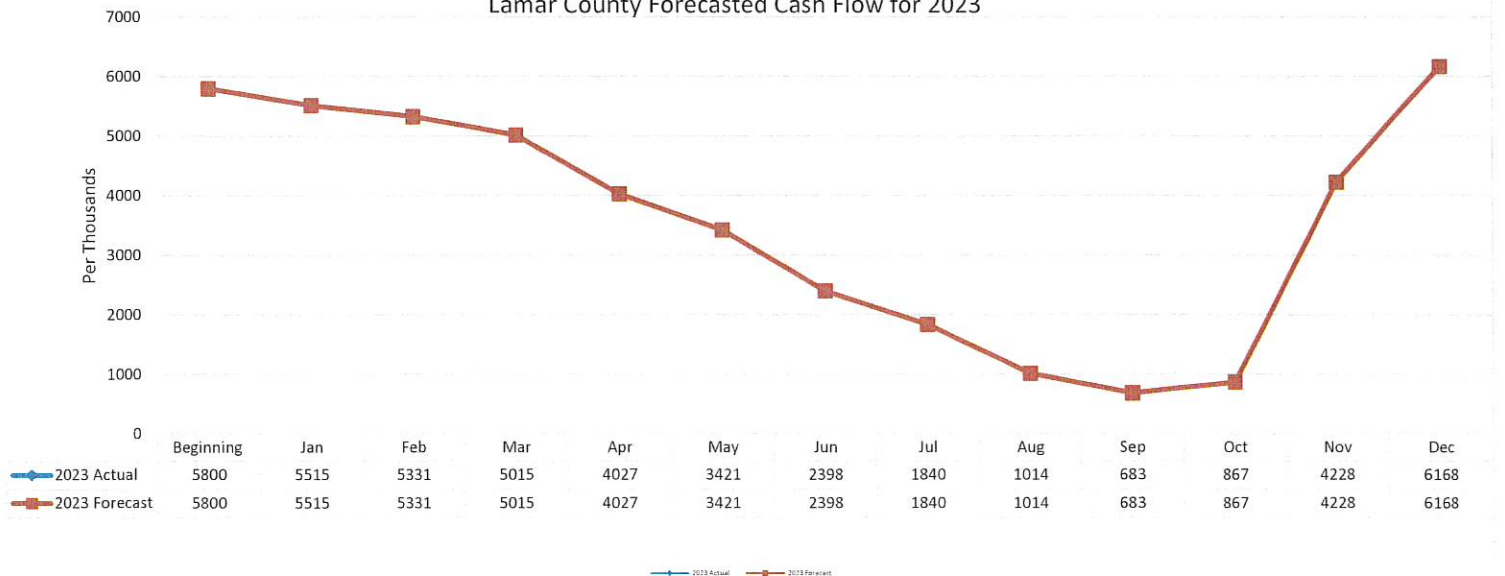
2022

MONTHS		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
BEG BALANCE		5001	4499	4562	4325	3477	2960	2040	1250	858	1403	1520	1968	
PROPERTY TAXES											601	704	4049	5354
SALES TAXES		134	122	127	152	138	140	147	147	143	133	149	137	1669
OTHER REVENUE		153	763	465	355	239	327	252	248	1169	1200	637	1053	6860
TOTAL RECEIPTS:		287	885	592	507	378	467	399	395	1312	1934	1490	5239	13883
PAYROLL		521	544	517	901	524	725	935	259	527	527	738	539	7257
OTHER EXPENDITURES		267	278	313	454	370	662	252	529	240	1291	303	526	5485
TOTAL DISBURSEMENTS:		-789	-822	-829	-1355	-894	-1387	-1188	-787	-767	-1817	-1041	-1066	-12743
RECEIPTS LESS DISBURSEMENTS		4499	4562	4325	3477	2960	2040	1250	858	1403	1520	1968	6142	1141
ENDING BALANCE/FUNDS														
	Beginning	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2022 Actual	5001	4499	4562	4325	3477	2960	2040	1250	858	1403	1520	1968	6142	
2022 Forecast	5001	4637	4246	4039	3323	2930	1967	1584	749	426	1055	3903	5369	

Lamar County Cash Flow for 2022



Lamar County Forecasted Cash Flow for 2023

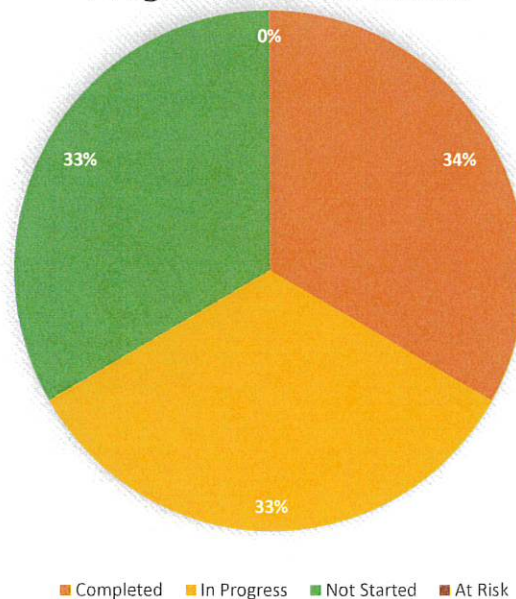




**Lamar County Board of Commissioners**  
**FY 2022 Program of Work**  
**Updated January 11th, 2023**

Program & Funding Source	Responsible Party	Status
<b>Equipment &amp; Vehicle Purchase</b>		
1. Request to purchase two vehicles from SPLOST February 15th	Sheriff	Cars have ordered and approved by the Board.
Program & Funding Source	Responsible Party	Status
<b>Park &amp; Recreation Projects</b>		
2. Lamar County Recreation Gym	County Administrator	The insulation is complete and basketball goals have been installed. Public works has been working on the grading in back to help the drainage in back of gym. The heating & cooling systems are in and should be installed after the grading is done.
Program & Funding Source	Responsible Party	Status
<b>Facilities Maintenance</b>		
3. Windows for front of the courthouse	County Administrator	Requesting a quote for windows for front of the courthouse
Program & Funding Source	Responsible Party	Status
<b>Other Projects</b>		
4. High Falls Park Road Tower	Fire Chief	New tower is completed and the repeater is installed at 280 ft.
5. Renovation for New Administration Building	County Administrator	Hogan has demo the building and started the plumbing and the H&C systems have been removed.
6. Lamar County Animal Shelter	County Administrator	Working out the final details to start the process with the Architects.
7. TSPLOST Phase I	Public Works Director County Administrator Contractor: EXP	Bids have been received and reviewed to present to the board for approval at the January 17th Regular Business meeting.

**Program of Work Status**



Lamar County Board of Commissioners  
LOCAL OPTION SALES TAX (LOST)  
COLLECTION CHART

Item i.

	2017	2018	2019	2020	2021	2022	2023
January	\$ 75,684.80	\$ 84,986.13	\$ 91,040.44	\$ 91,040.44	\$ 110,699.91	\$ 134,170.35	
February	\$ 70,551.06	\$ 77,945.22	\$ 92,257.62	\$ 90,702.42	\$ 102,459.12	\$ 122,486.92	
March	\$ 69,389.21	\$ 67,723.19	\$ 81,937.09	\$ 80,307.29	\$ 103,706.73	\$ 126,834.85	
April	\$ 74,582.07	\$ 81,188.19	\$ 92,156.95	\$ 94,685.71	\$ 122,076.76	\$ 151,640.34	
May	\$ 77,053.43	\$ 78,504.14	\$ 93,137.38	\$ 91,914.58	\$ 114,242.67	\$ 138,242.60	
June	\$ 76,999.79	\$ 76,362.85	\$ 95,398.61	\$ 101,204.58	\$ 120,072.99	\$ 139,959.53	
July	\$ 72,991.37	\$ 85,987.91	\$ 94,184.47	\$ 100,957.85	\$ 125,371.89	\$ 147,095.82	
August	\$ 74,611.22	\$ 84,448.08	\$ 87,689.50	\$ 98,504.15	\$ 115,494.38	\$ 144,408.00	
September	\$ 81,254.45	\$ 94,045.69	\$ 99,312.18	\$ 114,083.33	\$ 128,420.06	\$ 142,639.24	
October	\$ 80,085.53	\$ 81,332.86	\$ 92,618.09	\$ 104,136.06	\$ 126,459.65	\$ 132,550.99	
November	\$ 70,770.20	\$ 83,950.13	\$ 88,189.21	\$ 118,693.67	\$ 118,908.56	\$ 149,401.01	
December	\$ 69,122.33	\$ 83,237.08	\$ 86,503.72	\$ 101,433.44	\$ 129,184.43	\$ 136,768.93	
Total	\$ 893,095.46	\$ 979,711.47	\$ 1,094,425.26	\$ 1,187,663.52	\$ 1,417,097.15	\$ 1,666,198.58	
Budget	\$ 870,000.00	\$ 900,000.00	\$ 772,027.00	\$ 947,076.00	\$ 1,000,865.00	\$ 1,200,000.00	
% Collect	103%	109%	142%	125%	142%	139%	
	\$ 74,424.62	FY 2017 Monthly average					
	\$ 81,642.62	FY 2018 Monthly average					
	\$ 91,202.11	FY 2019 Monthly average					
	\$ 98,971.96	FY 2020 Monthly average					
	\$ 118,091.43	FY 2021 Monthly average					
	\$ 138,849.88	FY 2022 Monthly average					

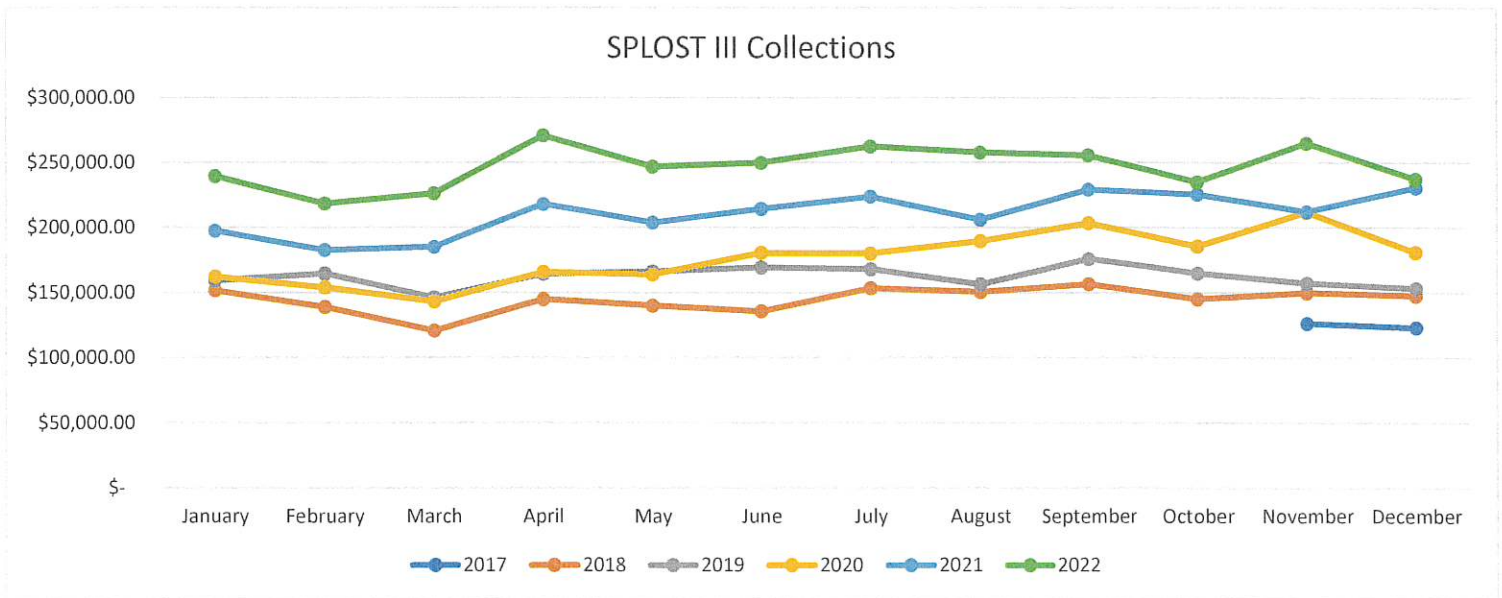




Lamar County Board of Commissioners  
2017 SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)  
COLLECTION CHART

Item i.

	2017	2018	2019	2020	2021	2022	2023
January		\$ 151,754.83	\$ 159,336.86	\$ 162,335.46	\$ 197,679.15	\$ 239,588.86	
February		\$ 139,188.19	\$ 164,745.22	\$ 154,231.36	\$ 182,963.13	\$ 218,726.44	
March		\$ 120,934.67	\$ 146,315.98	\$ 143,405.93	\$ 185,191.18	\$ 226,491.18	
April		\$ 144,974.58	\$ 164,565.44	\$ 165,823.44	\$ 217,995.09	\$ 270,786.43	
May		\$ 140,170.48	\$ 166,315.16	\$ 164,138.26	\$ 204,005.29	\$ 246,861.86	
June		\$ 135,805.45	\$ 169,591.03	\$ 180,722.40	\$ 214,415.88	\$ 249,927.78	
July		\$ 153,549.99	\$ 168,184.47	\$ 180,282.27	\$ 223,879.15	\$ 262,670.94	
August		\$ 150,741.17	\$ 156,588.01	\$ 189,757.66	\$ 206,240.54	\$ 257,871.18	
September		\$ 156,721.97	\$ 176,116.10	\$ 203,720.88	\$ 229,321.74	\$ 255,869.23	
October		\$ 145,230.52	\$ 164,959.93	\$ 185,957.37	\$ 225,821.45	\$ 235,091.21	
November	\$ 126,371.63	\$ 149,895.13	\$ 157,335.29	\$ 211,953.22	\$ 212,339.82	\$ 265,111.69	
December	\$ 123,219.17	\$ 147,715.87	\$ 153,677.18	\$ 181,128.59	\$ 230,686.62	237417.97	
Total	\$ 249,590.80	\$ 1,736,682.85	\$ 1,947,730.67	\$ 2,123,456.84	\$ 2,530,539.04	\$ 2,966,414.77	\$ -
Budget	\$ 260,178.02	\$ 1,561,068.12	\$ 1,561,068.12	\$ 1,561,068.12	\$ 1,561,068.12	\$ 2,485,000.00	
% Collect	96%	111%	125%	136%	162%	119%	
Total to Date:	\$ 11,554,414.97 or an average of \$ 288,860.37 per month						
	\$ 124,795.40	FY 2017 Monthly average					
	\$ 144,723.57	FY 2018 Monthly average					
	\$ 162,310.89	FY 2019 Monthly average					
	\$ 176,954.74	FY 2020 Monthly average					
	\$ 210,878.25	FY 2021 Monthly average					
	\$ 247,201.23	FY 2022 Monthly average					



Lamar County Board of Commissioners  
2021 TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX (TSPLOST)  
COLLECTION CHART

	2022	2023	2024	2025	2026	2027
	Actual	Actual	Actual	Actual	Actual	Actual
January						
February						
March						
April	\$ 33.48					
May	\$ 222,565.28					
June	\$ 229,848.97					
July	\$ 251,703.07					
August	\$ 235,608.02					
September	\$ 240,011.70					
October	\$ 215,855.17					
November	\$ 240,071.91					
December	\$ 216,764.89					
Total	\$ 1,852,462.49	\$ -	\$ -	\$ -	\$ -	\$ -
Budget	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Collect	102.9%					
Total to Date:	or an average of \$ - per month					
	\$ 231,557.81	FY 2022 Monthly average				
	\$ -	FY 2023 Monthly average				

