



AGENDA

COUNCIL WORK SESSION - DISCUSSION ON PROPOSED FY 2025-26 WATER AND SEWER RATES AND MUNICIPAL FEE SCHEDULE

Thursday, May 29, 2025

4:06 PM

Village Hall – 21 East Church Street, Lake Orion, MI 48362

(248) 693-8391 ext. 102

ADDRESSING THE VILLAGE COUNCIL: Each person wishing to address the village council shall be afforded an opportunity to do so. If you wish to comment, please stand or raise a hand to indicate that you wish to speak. When recognized, give your name and address and direct your comments to the Chair.

1. **Call to Order**
2. **Roll Call and Determination of Quorum**
3. **Call to the Public**
4. **Other Items**
 - A. Discussion on FY 2025-26 Water and Sewer Rates
 - B. Discussion on FY 2025-26 Municipal Fee Schedule
5. **Call to the Public**
6. **Adjournment**

In the spirit of compliance with the Americans with Disabilities Act, individuals with a disability should feel free to contact the Village, at least three (3) business days in advance of the meeting, if requesting accommodations. The Village of Lake Orion will provide foreign language or hearing impaired interpretation services for those individuals who contact the village to request such services at least seven (7) days prior to the meeting.

En el espíritu de la observancia de la Ley de Estadounidenses con Discapacidades, las personas con discapacidad debe sentirse libre para ponerse en contacto con el pueblo, por lo menos tres (3) días hábiles de antelación a la fecha de la reunión, si se solicitan alojamiento. El municipio de Lake Orion proporcionará idioma extranjero o personas con problemas de audición servicios de interpretación para las personas que

se ponen en contacto con el pueblo de solicitar dichos servicios con no menos de siete (7) días antes de la reunión.



COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 29, 2025

TOPIC Discussion on FY 2025-26 Water and Sewer Rates

BACKGROUND BRIEF:

Council is scheduled to receive a presentation from Public Works Director Sanchez on the proposed FY 2025-26 water and sewer rates and to discuss the proposed rates. It is imperative that the Village Council formulate the proposed rates by mid-June, as a public hearing on water and sewer rates is scheduled for Council's June 23 regular meeting.

Attached are the 2025-26 rates analyses for the water and sewer systems.

SUMMARY OF PREVIOUS COUNCIL ACTION:

None

FINANCIAL IMPACT:

None for discussion

RECOMMENDED MOTION:

None

Village of Lake Orion Water System				
CURRENT RATE CHARGES & NUMBER OF CUSTOMERS				
Customers Are Invoiced QUARTERLY PER				
CURRENT CHARGES RATE CLASS 1				
Village of Lake Orion Water System				
TYPE OF UNITS INVOICED	100 CUFT	NOTES		
COST PER 100 CUBIC FT.	\$6.78			
INVOICES PER YEAR	4			
METER SIZE IN INCHES	CURRENT "BASE RATE" CHARGE \$	NUMBER OF METERS / REU'S	INVOICES PER YEAR	ANNUAL INCOME
3/4	\$79.98	1209	4	\$386,783
1	\$99.98	253	4	\$101,180
1 1/2	\$279.92	30	4	\$33,590
2	\$535.85	16	4	\$34,294
3	\$1,199.74	4	4	\$19,196
4			4	\$0
6			4	\$0
8			4	\$0
10			4	\$0
12			4	\$0
TOTALS		1512		\$575,044
NAME OF PERSON PROVIDING # OF METERS COUNT		Wesley Sanchez		
WAS A REPORT USED TO GENERATE THIS DATA?		Yes BSA attached		
WAS REPORT COPIED INTO THIS FILE?		Yes BSA attached		

Current Rate Charges

Currently customers are charged based on two factors
Consumption Charge, Which is based on gallons of water that goes through the customer's water meter.

A "Base Rate" or "RTS" charge based on the size of the customers water meter, which is listed in inches. Customers are invoiced on a quarterly basis. The number of meters listed above does NOT include irrigation meters which are not invoiced a "Base Rate" charge.

Village of Lake Orion Water System WATER OR SEWAGE INVOICED TO CUSTOMERS															
USAGE REPORTED IN		CUBIC FEET													
USAGE REPORTED IN		FISCAL YEARS													
FISCAL YEAR ENDING IN YEAR OF															
	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	COST PER UNIT	REVENUE	PERCENT OF USE	AVERAGE	MAX. YEAR	MIN. YEAR	PERCENT DIFFERENCE FROM MAX. TO MIN. YEAR	ANTICIPATED PERCENT DECREASE NEXT YEAR	UNITS USED IN RATE EVALUATION	
Village of Lake Orion Water System	12,326,613	12,156,524	11,582,298	13,197,328	10,920,877	\$6.78	\$740,435	100.0%	12,036,728	13,197,328	10,920,877	17%	0.0%	10,920,877	
TOTALS	12,326,613	12,156,524	11,582,298	13,197,328	10,920,877		\$740,435		12,036,728	13,197,328	10,920,877	17%		10,920,877	
WHO PROVIDED UNITS INVOICED REPORT?		Wesley Sanchez													
WAS THE REPORT COPIED INTO THIS EXCEL FILE?		Yes BSA file													
WAS AN ELECTRONIC COPY OF THE ORIGINAL KEPT ?		Yes BSA file													
													GALLONS OF REDUCTION	0	
													10,920,877		
<input type="checkbox"/> CHECK BOX TO CONFIRM THAT UNITS USED FOR EVALUATION WAS DISCUSSED AND CHOSEN BY COMMUNITY															

The Volumes listed above are only those gallons that are a revenue source.
 The gallons listed above were generated by the COMMUNITY. The COMMUNITY takes full responsibility for the accuracy of these numbers and the anticipated units of water invoiced used to calculate the user rates.

MICHIGAN RURAL WATER ASSOCIATION RATE EVALUATION PROGRAM

Section 4, Item A.

PRIOR YEAR ACTUALS EXPENSES (COMPARISON PURPOSES ONLY)			Village of Lake Orion Water System	PROPOSED BUDGET FOR FISCAL YEAR	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
2022/2023 ACTUAL	2023/2024 ACTUAL	2024/2025 ACTUAL			PROJECTED BUDGET	PROJECTED BUDGET	PROJECTED BUDGET	PROJECTED BUDGET	
			ANNUAL PERCENT INCREASE	4.00%	4.00%	4.00%	4.00%		
			ACCT #	OPERATING EXPENSES	2025	2026	2027	2028	2029
\$52,077	\$61,861	\$63,717	592-556-701-000	Wages	\$66,266	\$68,917	\$71,673	\$74,540	\$77,522
\$1,994	\$5,250	\$5,250	592-556-701-013	Overtime	\$4,000	\$4,160	\$4,326	\$4,499	\$4,679
\$4,032	\$51,345	\$5,289	592-556-715-000	Social Security	\$5,289	\$5,501	\$5,721	\$5,949	\$6,187
\$10,982	\$13,200	\$13,860	592-556-716-000	Health Insurance- Medical	\$13,860	\$14,414	\$14,991	\$15,591	\$16,214
\$541	\$745	\$782	592-556-717-000	Life - Disability Insurance	\$1,111	\$1,156	\$1,202	\$1,250	\$1,300
\$1,161	\$1,260	\$1,323	592-556-718-000	Dental Insurance	\$1,596	\$1,660	\$1,726	\$1,795	\$1,867
\$88,009	\$88,732	\$88,732	592-556-719-000	Pension	\$92,281	\$95,972	\$99,811	\$103,804	\$107,956
\$205	\$263	\$276	592-556-721-000	Vision Care	\$274	\$285	\$296	\$308	\$320
\$0	\$2,500	\$2,625	592-556-722-000	Worker's Comp. Insurance	\$2,600	\$2,704	\$2,812	\$2,925	\$3,042
\$6,818	\$7,350	\$7,350	592-556-726-000	Supplies	\$4,181	\$4,348	\$4,522	\$4,703	\$4,891
\$0	\$1,575	\$1,500	592-556-741-000	Small Tools	\$1,500	\$1,560	\$1,622	\$1,687	\$1,755
\$474,971	\$500,035	\$499,653	592-556-745-000	Water Purchase -Orion Township		\$0	\$0	\$0	\$0
\$14,963	\$10,500	\$16,000	592-556-801-000	Contract Services	\$16,000	\$16,640	\$17,306	\$17,998	\$18,718
\$54,569	\$52,500	\$42,000	592-556-806-000	Engineering	\$30,000	\$31,200	\$32,448	\$33,746	\$35,096
\$0	\$1,050	\$1,050	592-556-813-000	Legal Service	\$160	\$166	\$173	\$180	\$187
\$919	\$3,150	\$3,000	592-556-931-000	Equip Repair & Maint - Misc.	\$3,000	\$3,120	\$3,245	\$3,375	\$3,510
\$3,133	\$7,800	\$7,500	592-556-931-001	Equip Repair & Maint - Hydrant	\$7,500	\$7,800	\$8,112	\$8,436	\$8,774
\$3,072	\$5,250	\$5,000	592-556-931-002	Equip Repair & Maint - Mains	\$5,000	\$5,200	\$5,408	\$5,624	\$5,849
\$9,431	\$5,250	\$5,000	592-556-931-003	Equip Repair & Maint - Meters	\$5,000	\$5,200	\$5,408	\$5,624	\$5,849
\$28,246	\$23,100	\$22,000	592-556-940-000	Equipment Rental	\$28,000	\$29,120	\$30,285	\$31,496	\$32,756
\$3,743	\$3,750	\$3,675	592-556-956-000	Dues & Miscellaneous	\$2,800	\$2,912	\$3,028	\$3,150	\$3,276
\$900	\$3,250	\$3,000	592-556-957-000	Education and Training	\$3,000	\$3,120	\$3,245	\$3,375	\$3,510
\$507,884	\$1,575	\$143,410	592-556-975-000	Capital Improvement	\$40,000	\$41,600	\$43,264	\$44,995	\$46,794
\$141,215	\$141,215	\$152,250	592-560-958-002	Water Depreciation	\$152,250	\$158,340	\$164,674	\$171,261	\$178,111
\$9,876	\$4,725	\$7,350	592-260-805-000	Audit Fees	\$7,000	\$7,280	\$7,571	\$7,874	\$8,189
\$1,626	\$0	\$0	592-260-823-001	Municipal Software	\$0	\$0	\$0	\$0	\$0
\$1,515	\$1,050	\$2,451	592-260-852-000	Miss Dig	\$2,000	\$2,080	\$2,163	\$2,250	\$2,340
\$110,000	\$63,718	\$127,436	592-260-959-000	Financial Administration	\$70,000	\$72,800	\$75,712	\$78,740	\$81,890
						\$0	\$0	\$0	\$0
						\$0	\$0	\$0	\$0
\$1,531,881	\$1,061,999	\$1,231,479		TOTAL	\$564,668	\$587,255	\$610,745	\$635,175	\$660,582

Water Rates 2025

EXPENSES PAGE 1

Village of Lake Orion Water System
2025

DEBT SCHEDULE / AMORTIZATION SCHEDULE PRINCIPAL & INTEREST

	1	2	3	4	5	6	7	8	9	10
FISCAL YEAR STARTING	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
2017 water srf	\$360,348	\$360,391	\$360,344	\$360,207	\$359,979	\$364,662	\$364,165	\$363,577	\$368,299	\$362,131
water main replacement phase 1&2										
DATE OF ISSUE	2018									
DATE OF MATURITY	2038									
PAID BY RATES	YES									
RESERVE REQUIREMENT	YES									
TOTAL CURRENT ANNUAL DEBT PAYMENTS	\$360,348	\$360,391	\$360,344	\$360,207	\$359,979	\$364,662	\$364,165	\$363,577	\$368,299	\$362,131
ESTIMATED COST PER REU	\$50.12	\$50.13	\$50.12	\$50.10	\$50.07	\$50.72	\$50.65	\$50.57	\$51.22	\$50.37
	1	2	3	4	5	6	7	8	9	10
EXISTING + NEW	\$360,348	\$360,391	\$360,344	\$360,207	\$359,979	\$364,662	\$364,165	\$363,577	\$368,299	\$362,131

Village of Lake Orion Water System EQUIPMENT REPLACEMENT SHORT LIVED ASSETS													
2025													
SHORT LIVED ASSETS SOMEWHERE BETWEEN 0-15 OR 20 YEARS													
FIXED ASSET INVENTORY		THESE COLUMNS ARE OPTIONAL - HIDE THEM IF NOT USING				ASSET REPLACEMENT SCHEDULE							
EQUIPMENT LIST / MAINTENANCE ACTIVITY	DESCRIPTION / MAINTENANCE HISTORY	RATING GPM - ETC	MANUFACTURE MAKE / BRAND	MODEL #	LOCATION	ORIGINAL INSTALLATION YEAR OR LAST REHAB YEAR	ESTIMATED NORMAL INTENDED USEFUL LIFE	CURRENT AGE	NEXT ANTICIPATED REPLACEMENT YEAR	REMAINING LIFE - YEARS BEFORE REPLACEMENT	TOTAL REPLACEMENT COST	PERCENT OF ASSET LEFT	PERCENT CONSUMED
reliability study	updated every 5 yr.		NFE			2021	5	4	2026	1	\$3,000	20%	80%
5/8-3/4" meters	1197 meters @ \$120.00 each		neptune			2008	20	16	2028	3	\$143,640	15%	85%
1" meters	213 meters @ \$230.00 each		neptune			2008	20	16	2028	3	\$48,990	15%	85%
1.5" meters	32 meters @ \$575.00 each		neptune			2008	20	16	2028	3	\$18,400	15%	85%
2" meters	15 meters @ \$765.00		neptune			2008	20	16	2028	3	\$11,475	15%	85%
3" meters	3 meters @ \$2700.00		neptune			2008	20	16	2028	3	\$8,100	15%	85%
r900 antenna	1460 total @ \$96.00		neptune			2017	20	7	2037	12	\$140,160	60%	40%
meter reading software upgrades	5000		neptune			2025	10	11	2035	10	\$5,000	100%	0%
meter reading hardware	1 each @ \$16,500.00		BSA			2013	20	11	2033	8	\$16,500	40%	60%

Village of Lake Orion Water System													
EQUIPMENT REPLACEMENT SHORT LIVED ASSETS													
2025													
SHORT LIVED ASSETS SOMEWHERE BETWEEN 0-15 OR 20 YEARS													
FIXED ASSET INVENTORY		THESE COLUMNS ARE OPTIONAL - HIDE THEM IF NOT USING				ASSET REPLACEMENT SCHEDULE							
EQUIPMENT LIST / MAINTENANCE ACTIVITY	DESCRIPTION / MAINTENANCE HISTORY	RATING GPM - ETC	MANUFACTURE MAKE / BRAND	MODEL #	LOCATION	ORIGINAL INSTALLATION YEAR OR LAST REHAB YEAR	ESTIMATED NORMAL INTENDED USEFUL LIFE	CURRENT AGE	NEXT ANTICIPATED REPLACEMENT YEAR	REMAINING LIFE - YEARS BEFORE REPLACEMENT	TOTAL REPLACEMENT COST	PERCENT OF ASSET LEFT	PERCENT CONSUMED
											\$395,265	33%	

EQUIPMENT REPLACEMENT SHORT LIVED ASSETS - RUNNING BALANCE SHEET				
			COST OF LIVING INCREASE:	4.00%
			CURRENT RESERVE BALANCE APPLIED TO THIS ACCOUNT - INCLUDES RRI BALANCE:	\$150,000
			AVG. INTEREST RATE IN SAVINGS:	0.10%
ANNUAL COLA ADJUSTMENT AS ADOPTED BY COUNCIL			0.00%	
Annual Funding Applied to Budget / Rates			\$25,000	
USDA RURAL DEVELOPMENT "RRI" ANNUAL RESERVE - ALL LOANS			\$0	
USDA R.D. BOND RESERVE LOAN 1 BECOMES AVAILABLE FOR RRI IN YEAR OF				
USDA R.D. LOAN 1 ANNUAL BOND RESERVE(S)				
USDA R.D. BOND RESERVE LOAN 2 BECOMES AVAILABLE FOR RRI IN YEAR OF				
USDA R.D. LOAN 2 ANNUAL BOND RESERVE(S)				
YEAR	PURPOSE	ANNUAL REPLACEMENT EXPENDITURES WITH C.O.L.	FUNDING WITH COLA	RUNNING BALANCE
2025	SEE EQUIPMENT LIST FOR DETAILS OF ANTICIPATED PURCHASES	\$0	\$25,000	\$175,175
2026		\$3,120	\$25,000	\$197,230
2027		\$0	\$25,000	\$222,427
2028		\$258,278	\$25,000	(\$10,628)
2029		\$0	\$25,000	\$14,362
2030		\$0	\$25,000	\$39,376
2031		\$3,720	\$25,000	\$60,695
2032		\$0	\$25,000	\$85,756
2033		\$21,780	\$25,000	\$89,062
2034		\$0	\$25,000	\$114,151
2035		\$7,000	\$25,000	\$132,265
2036		\$4,320	\$25,000	\$153,077
2037		\$207,437	\$25,000	(\$29,206)
2038		\$0	\$25,000	(\$4,236)
2039		\$0	\$25,000	\$20,760
2040		\$0	\$25,000	\$45,781
2041		\$4,920	\$25,000	\$65,907
2042		\$0	\$25,000	\$90,973
2043		\$0	\$25,000	\$116,064
2044		\$0	\$25,000	\$141,180
2045	\$9,000	\$25,000	\$157,321	
				\$312,000

Village of Lake Orion Water System	2025		
CAPITAL IMPROVEMENT PROJECTS SUMMARY		PERCENT DOWN PAYMENT	2%
CAPITAL IMPROVEMENT IDEAS WERE GENERATED FROM		NOTES	

MRWA DOES NOT RECOMMEND OR SUGGEST FINANCING OPTIONS. IT IS UP TO THE COMMUNITY AND THEIR ADVOCATES TO DECIDE WHAT FINANCING OPTIONS WORK BEST FOR THEM AND THEIR FUTURE PROJECTS.

ENTER ITEMS ON THIS PAGE FIRST - THEN SEE INDIVIDUAL PAGES FOR ENTERING DETAILS ON EACH PROJECT -

CAPITAL PROJECTS - FOR DETAILS OF EACH PROJECT SEE INDIVIDUAL PAGES	ESTIMATED PROJECT COST	CASH CONTRIBUTION FROM RATES	AMOUNT FINANCED	COMPLETE IN YEAR OF	IS THIS YEAR FLEXIBLE?	MONEY NEEDED ANNUALLY
water meter radio towers	\$100,000	\$100,000	\$0	2028		\$33,333
lead service line replacement	\$80,000	\$80,000	\$0	2040		\$5,333
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0

\$180,000	\$180,000	\$0			\$38,667
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CAPITAL IMPROVEMENT RUNNING BALANCE PROJECTIONS & ANNUAL FUNDING				
ANNUAL COST OF LIVING INCREASE TO PROJECTS				4.00%
E BALANCE APPLIED TO CAPITAL IMPROVEMENTS				<u>\$15,000</u>
AVG. INTEREST RATE IN SAVINGS				0.00%
IF AN ANNUAL COLA RATE ADJUSTMENT PERCENT OF				0.00%
<p>RUNNING BALANCE COLUMN REFLECTS THIS FUND ONLY. THE AVERAGE ANNUAL FUNDING DOES NOT REFLECT ANY EXTRA REVENUE GENERATED BY FUTURE ANNUAL RATE INCREASES. FOR A TRUE RUNNING BALANCE OF THE OVERALL HEALTH OF THE WATER SYSTEM SEE THE 10 YEAR PROJECTIONS PAGE.</p>				
YEAR	PROJECT	ANNUAL EXPENDITURES	AVERAGE ANNUAL FUNDING AMOUNT IN RATE BUDGET	RUNNING BALANCE
2025		\$0	<u>\$15,000</u>	\$30,000
2026		\$0	\$15,000	\$45,000
2027		\$0	\$15,000	\$60,000
2028		\$112,000	\$15,000	(\$37,000)
2041		\$0	\$15,000	\$30,000

MICHIGAN RURAL WATER ASSOCIATION RATE EVALUATION PROGRAM

Section 4, Item A.

FINAL ANALYSIS RATE CALCULATION - CURRENT FISCAL YEAR	2025				RTS CHARGE			VOLUME CHARGE
Village of Lake Orion Water System	ANNUAL BUDGET	PERCENT FIXED EXPENSES	ASSIGNED AS FIXED EXPENSES	ANTICIPATED ANNUAL METER EQUIVALENTS	COST PER METER EQUIVALENT	ASSIGNED AS VARIABLE EXPENSES	ANTICIPATED EQUIVALENT UNITS	\$ COST PER 100 CUBIC FEET
OPERATING EXPENSES	\$564,668	30%	\$169,400	7,190	\$23.56	\$395,268	109,209	\$3.619
PURCHASED WATER	\$534,618	30%	\$160,385	7,190	\$22.31	\$374,233	109,209	\$3.427
OPERATION & MAINTENANCE EXPENSES	\$1,099,286		\$329,786		\$45.87	\$769,500		\$7.046
DEBT - PRINCIPAL & INTEREST ANNUAL PAYMENTS								
2017 water srf	\$360,348	100.00%	\$360,348	7,190	\$50.12	\$0	109,209	\$0.00
ANNUAL DEBT PAYMENTS PRINCIPAL & INTEREST	\$360,348		\$360,348		\$50.12	\$0		\$0.00
ANNUAL O & M + DEBT	\$1,459,634		\$690,134		\$95.99	\$769,500		\$7.05
NON SALES INCOME	\$0	30%	\$0		\$0.00	\$0		\$0.000
REVENUE COLLECTED THROUGH RATES	\$1,459,634		\$690,134			\$769,500		
CALCULATED RATE O & M + DEBT					\$95.99			\$7.05
METER EQUIVALENT								
QUARTER								
CURRENT RATE					\$79.98			\$6.78
RESERVES								
EQUIPMENT REPLACEMENT AVERAGE ANNUAL BUDGETED AMOUNT	\$25,000	30%	\$7,500	7,190	\$1.04	\$17,500	109,209	\$0.16
EQUIPMENT REPLACEMENT & RESERVE REQUIREMENTS	\$25,000		\$7,500		\$1.04	\$17,500		\$0.16
CAPITAL IMPROVEMENT AVERAGE ANNUAL BUDGETED AMOUNT	\$15,000	30%	\$4,500	7,190	\$0.63	\$10,500	109,209	\$0.10
WHAT IF - ENTER A FIGURE IN CELL "K60" TO SEE HOW MUCH REVENUE IS GENERATED	\$0			7,190		\$0	109,209	\$0.00
CAPITAL + EQUIPMENT & RRI RESERVES	\$40,000		\$12,000		\$1.67	\$28,000		\$0.26

MICHIGAN RURAL WATER ASSOCIATION RATE EVALUATION PROGRAM

Section 4, Item A.

ADOPTED BUDGET	\$1,499,634		\$702,134	7,190		\$797,500	109,209	
		30.00%	47%			53%		
REVENUE COLLECTED CALCULATED RATES	\$1,499,634		\$702,134			\$797,500		
REVENUE COLLECTED CURRENT RATES	\$1,315,479							
CALCULATED RATE PER METER EQUIVALENT			PER QUARTER		\$97.66	RATE PER 100 CUFT		\$7.30
ANNUAL METER EQUIVALENTS / REU'S COUNT 7,190			CURRENT RATES		\$79.98			\$6.78
ANTICIPATED EQUIVALENT GALLONS / UNITS 109,209			PERCENT INCREASE		22.10%			7.71%
INVOICES PER YEAR 4			INCREASE OF		\$17.68			\$0.52
TOTAL NUMBER OF CUSTOMERS / METERS 1,512				0				<u>\$7.30</u>
ANTICIPATED UNITS INVOICED 10,920,877								
GALLONS USED 4,000								
AMOUNT OF BILL \$207.19								
PERCENT INCREASE 14%						EVERY MILLION GALLONS GENERATES REVENUE OF		\$7,303
NOTES	PERCENT RESERVE	2.7%						

TYPICAL BILL COMPARISON USING NEW RATES

Village of Lake Orion Water System

CURRENT RATES

NEW / CALCULATED RATES

RTS \$79.98

\$97.66

COST PER UNIT \$6.78

\$7.30

COST PER UNIT OF WATER **\$7.30**

QUARTERLY

METER SIZE IN INCHES	CUBIC FT USED	VOLUME CHARGE	BASE RATE CHARGE	NEW BILL	OLD BILL	CHANGE IN BILL	PERCENT INCREASE
3/4	300	\$21.91	\$97.66	\$119.56	\$100.32	\$19.24	19.2%
3/4	800	\$58.42	\$97.66	\$156.08	\$134.22	\$21.86	16.3%
3/4	1,500	\$109.54	\$97.66	\$207.19	\$181.68	\$25.51	14.0%
3/4	2,500	\$182.56	\$97.66	\$280.22	\$249.48	\$30.74	12.3%
3/4	3,500	\$255.59	\$97.66	\$353.24	\$317.28	\$35.96	11.3%

1	10,000	\$730.25	\$122.08	\$852.33	\$777.98	\$74.35	9.6%
1 1/2	15,000	\$1,095.38	\$341.78	\$1,437.16	\$1,296.92	\$140.24	10.8%
2	25,000	\$1,825.63	\$654.28	\$2,479.91	\$2,230.85	\$249.06	11.2%
3	50,000	\$3,651.26	\$1,464.89	\$5,116.16	\$4,589.74	\$526.42	11.5%
4	100,000	\$7,302.53	\$0.00	\$7,302.53	\$6,780.00	\$522.53	8%
6	600,000	\$43,815.17	\$0.00	\$43,815.17	\$40,680.00	\$3,135.17	8%
8	1,000,000	\$73,025.28	\$0.00	\$73,025.28	\$67,800.00	\$5,225.28	8%
10	229,492	\$16,758.72	\$0.00	\$16,758.72	\$15,559.56	\$1,199.16	8%
12	1,500,000	\$109,537.92	\$0.00	\$109,537.92	\$101,700.00	\$7,837.92	8%
GALLONS INCLUDED MIN BILL				0	0		

Village of Lake Orion Sanitary Sewer System
CURRENT RATE CHARGES & NUMBER OF CUSTOMERS
 Customers Are Invoice **QUARTERLY PER**

CURRENT CHARGES RATE CLASS 1

Village of Lake Orion Sanitary Sewer System

TYPE OF UNITS INVOICED	100 CUFT	NOTES		
COST PER 100 CUBIC FT.	\$7.17			
INVOICES PER YEAR	4			
METER SIZE IN INCHES	CURRENT "BASE RATE" CHARGE \$	NUMBER OF METERS / REU'S	INVOICES PER YEAR	ANNUAL INCOME
3/4	\$98.96	1020	4	\$403,757
1			4	\$0
1 1/2			4	\$0
2			4	\$0
3			4	\$0
4			4	\$0
6			4	\$0
8			4	\$0
10			4	\$0
12			4	\$0
TOTALS		1020		\$403,757

NAME OF PERSON PROVIDING # OF METERS COUNT	Wesley Sanchez
---	----------------

WAS A REPORT USED TO GENERATE THIS DATA?	Yes BSA
WAS REPORT COPIED INTO THIS FILE?	Yes BSA

Current Rate Charges

Currently customers are charged based on two factors
 Consumption Charge, Which is based on gallons of water that goes through the customer's water meter.

A "Base Rate" or "RTS" charge based on the size of the customers water meter, which is listed in inches. Customers are invoiced on a quarterly basis. The number of meters listed above does NOT include irrigation meters which are not invoiced a "Base Rate" charge.

THIS PAGE USES THE CURRENT RATE CHARGES AND CALCULATES THE REVENUE GENERATED BASED ON THE CURRENT RATES AND THE NUMBER OF CUSTOMERS AND UNITS OF WATER ENTERED INTO THE PROGRAM. IF ALL DATA IS CORRECT THE CALCULATED RATES SHOWN AT THE BOTTOM OF THE PAGE SHOULD BE RELATIVELY CLOSE TO THE ACTUAL REVENUE COLLECTED LAST YEAR.

CURRENT REVENUE BASED ON CURRENT RATE CHARGES

Village of Lake Orion Sanitary Sewer System		Sewer multi Commercial	RATE CLASS 3	RATE CLASS 4	RATE CLASS 5	RATE CLASS 6	2025
	Village of Lake Orion Sanitary Sewer System	Sewer Multi Commercial	\$0.00	\$0.00	\$0.00	\$0.00	REVENUE
	New Cost per Unit of Water Sold						NEW RATES
\$ PER 100 CUFT	\$7.170	\$7.170	\$7.170	\$7.170	\$7.170	\$7.170	
UNITS Sold	53,465	29,132	0	0	0	0	82,597
Income	\$383,345	\$208,876	\$0	\$0	\$0	\$0	\$592,221
PERCENT OF USAGE	65%	35%	0%	0%	0%	0%	
PERCENT REVENUE	65%	35%	0%	0%	0%	0%	

METER SIZE	NEW BASE RATE PER QUARTER						
3/4	\$98.960	\$99.040	\$0.000	\$0.000	\$0.000	\$0.000	
NO. CUSTOMERS	1,020	109	0	0	0	0	
INVOICES PER YEAR	4	4	4	4	4	4	
ANNUAL INVOICES	4,080	436	0	0	0	0	
INCOME	\$403,756.80	\$43,181.44	\$0.00	\$0.00	\$0.00	\$0.00	\$446,938
1	\$0.00	\$176.07	\$0.00	\$0.00	\$0.00	\$0.00	
NO. CUSTOMERS	0	29	0	0	0	0	
INVOICES PER YEAR	4	4	4	4	4	4	
ANNUAL INVOICES	0	116	0	0	0	0	
INCOME	\$0.00	\$20,424.12	\$0.00	\$0.00	\$0.00	\$0.00	\$20,424
1 1/2	\$0.00	\$396.15	\$0.00	\$0.00	\$0.00	\$0.00	
NO. CUSTOMERS	0	19	0	0	0	0	
INVOICES PER YEAR	4	4	4	4	4	4	
ANNUAL INVOICES	0	76	0	0	0	0	
INCOME	\$0.00	\$30,107.40	\$0.00	\$0.00	\$0.00	\$0.00	\$30,107
2	\$0.00	\$704.26	\$0.00	\$0.00	\$0.00	\$0.00	
NO. CUSTOMERS	0	11	0	0	0	0	
INVOICES PER YEAR	4	4	4	4	4	4	
ANNUAL INVOICES	0	44	0	0	0	0	
INCOME	\$0.00	\$30,987.44	\$0.00	\$0.00	\$0.00	\$0.00	\$30,987
3	\$0.00	\$1,584.59	\$0.00	\$0.00	\$0.00	\$0.00	
NO. CUSTOMERS	0	3	0	0	0	0	
INVOICES PER YEAR	4	4	4	4	4	4	
ANNUAL INVOICES	0	12	0	0	0	0	
INCOME	\$0.00	\$19,015.08	\$0.00	\$0.00	\$0.00	\$0.00	\$19,015
CURRENT Fixed Income "RTS"							\$547,472
CURRENT VOLUME "UNITS WATER INVOICED" INCOME							\$592,221
CURRENT INCOME - GENERATED WITH CURRENT RATES RTS & UNITS INVOICED							\$1,139,693
LAST YEARS NON-SALES INCOME							\$45,000
LAST YEARS CALCULATED COMBINED INCOME							\$1,184,693

MICHIGAN RURAL WATER ASSOCIATION RATE EVALUATION PROGRAM

Section 4, Item A.

PRIOR YEAR ACTUALS EXPENSES (COMPARISON PURPOSES ONLY)			ACCT #	Village of Lake Orion Sanitary Sewer System	PROPOSED BUDGET FOR FISCAL YEAR	YEAR 2	PERCENT INCREASE FROM PREVIOUS YEAR
2022/2023 ACTUAL	2023/2024 ACTUAL	2024/2025 ACTUAL		ANNUAL PERCENT INCREASE		PROJECTED BUDGET	
				OPERATING EXPENSES	2025	2026	3.00%
\$0	\$0	\$45	592-548-722-000	Worker's Comp. Insurance	\$34	\$35	3.00%
\$435	\$901	\$840	592-548-726-000	Supplies	\$840	\$865	3.00%
\$13,680	\$28,316	\$18,955	592-548-801-000	Contract Services	\$504,872	\$520,018	3.00%
\$0	\$0	\$0	592-548-813-000	Legal Service	\$0	\$0	3.00%
\$876,241	\$990,887	\$946,480	592-548-831-000	Sewage Disposal Costs	\$577,778	\$595,111	3.00%
\$52	\$0	\$0	592-548-956-000	Dues & Miscellaneous	\$0	\$0	3.00%
\$0	\$0	\$335,127	592-548-965-490	TRF OUT SEWER CONTRUCTION FUND	\$0	\$0	3.00%
\$0	\$0	\$5,803	592-548-975-001	Capital Improvements - SAW	\$5,803	\$5,977	3.00%
\$9,545	(\$0)	\$69,707	592-548-992-000	DRAIN BOND PRINCIPAL	\$68,129	\$70,173	3.00%
\$7,393	\$59,307	\$23,713	592-548-995-000	Bond Interest	\$20,527	\$21,143	3.00%
\$3,500	\$3,995	\$3,500	592-260-805-000	Audit Fees	\$3,500	\$3,605	3.00%
\$0	\$0	\$0	592-260-823-001	Municipal Software		\$0	3.00%
\$1,356	\$2,334	\$2,451	592-260-852-000	Miss Dig	\$1,000	\$1,030	3.00%
\$116,700	\$121,368	\$127,436	592-260-959-000	Financial Administration	\$63,808	\$65,722	3.00%
\$128,642	\$128,642	\$136,500	592-560-968-000	Sewer Depreciation	\$136,500	\$140,595	3.00%
						\$0	3.00%
						\$0	3.00%
						\$0	3.00%
\$1,157,544	\$1,335,749	\$1,670,557		TOTAL	\$1,382,791	\$1,424,275	

MICHIGAN RURAL WATER ASSOCIATION RATE EVALUATION PROGRAM

Section 4, Item A.

YEAR 3	PERCENT INCREASE FROM PREVIOUS YEAR	YEAR 4	YEAR 5
PROJECTED BUDGET		PROJECTED BUDGET	PROJECTED BUDGET
3.00%		3.00%	3.00%
2027	3.00%	2028	2029
\$36	3.00%	\$37	\$38
\$891	3.00%	\$918	\$945
\$535,619	3.00%	\$551,687	\$568,238
\$0	3.00%	\$0	\$0
\$612,965	3.00%	\$631,354	\$650,294
\$0	3.00%	\$0	\$0
\$0	3.00%	\$0	\$0
\$6,156	3.00%	\$6,341	\$6,531
\$72,278	3.00%	\$74,446	\$76,680
\$21,777	3.00%	\$22,430	\$23,103
\$3,713	3.00%	\$3,825	\$3,939
\$0	3.00%	\$0	\$0
\$1,061	3.00%	\$1,093	\$1,126
\$67,694	3.00%	\$69,725	\$71,816
\$144,813	3.00%	\$149,157	\$153,632
\$0	3.00%	\$0	\$0
\$0	3.00%	\$0	\$0
\$0	3.00%	\$0	\$0
\$1,467,003		\$1,511,013	\$1,556,343

Village of Lake Orion Sanitary Sewer System					YEAR 2	YEAR 3	YEAR 4	YEAR 5	
ACCOUNT #	NON-SALES & OTHER REVENUE	2022/2023 ACTUAL	2023/2024 ACTUAL	2024/2025 ACTUAL	2025	2026	2027	2028	2029
592-000-620-000	Sewer Penalty Fees	\$15,144	\$12,771	\$12,000	\$15,000				
592-000-664-000	Sewer Interest Earned	\$22,128	\$29,303	\$49,371	\$30,000				
TOTAL INCOME (NON SALES)		\$37,272	\$42,074	\$61,371	\$45,000	\$0	\$0	\$0	\$0
AVERAGE NON SALES INCOME			\$39,673	\$46,906	\$46,429	\$37,111	\$26,593	\$11,250	\$0
Portion of (Non Sales) Revenue Guaranteed :					\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Percent Applied Towards Fixed Rate RTS Charge - PERCENT applied per REU					45%	45%	45%	45%	45%
ANNUAL DOLLARS APPLIED TOWARDS FIXED BUDGET - BASE RATE - RTS					\$15,750	\$15,750	\$15,750	\$15,750	\$15,750
TOTAL ANNUAL RESIDENTIAL EQUIVALENT UNITS "REU'S"					5,532	5,532	5,532	5,532	5,532
REDUCTION PER REU PER BILLING PERIOD					\$2.85	\$2.85	\$2.85	\$2.85	\$2.85
ANNUAL DOLLARS APPLIED TOWARDS VARIABLE BUDGET - PER UNIT					\$19,250	\$19,250	\$19,250	\$19,250	\$19,250
ANNUAL UNITS OF WATER OR SEWER INVOICED					82,597	82,597	82,597	82,597	82,597
REDUCTION PER UNIT OF WATER OR SEWER					\$0.23	\$0.23	\$0.23	\$0.23	\$0.23
THIS REVENUE WILL BE RE-APPLIED BACK TO THE WATER BUDGET WHICH WILL LOWER THE RATES.									

Village of Lake Orion Sanitary Sewer S
2025

DEBT SCHEDULE / AMORTIZATION SCHEDULE PRINCIPAL & INTEREST

	1	2	3	4	5	6	7	8	9	10
FISCAL YEAR STARTING	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Water and Sewage Disposal System Revenue Bonds	\$304,667	\$303,666	\$293,827	\$292,327	\$290,577	\$288,577	\$286,327	\$283,827	\$286,077	\$282,827
Sanitary pump; station improvements										
DATE OF ISSUE	2025									
DATE OF MATURITY	2036									
PAID BY RATES	YES									
RESERVE REQUIREMENT	YES									
TOTAL CURRENT ANNUAL DEBT PAYMENTS	\$304,667	\$303,666	\$293,827	\$292,327	\$290,577	\$288,577	\$286,327	\$283,827	\$286,077	\$282,827
ESTIMATED COST PER REU	\$55.07	\$54.89	\$53.11	\$52.84	\$52.52	\$52.16	\$51.76	\$51.30	\$51.71	\$51.12
EXISTING + NEW	\$304,667	\$303,666	\$293,827	\$292,327	\$290,577	\$288,577	\$286,327	\$283,827	\$286,077	\$282,827

MICHIGAN RURAL WATER ASSOCIATION RATE EVALUATION PROGRAM

Section 4, Item A.

FINAL ANALYSIS RATE CALCULATION - CURRENT FISCAL YEAR		2025				RTS CHARGE		VOLUME CHARGE	
Village of Lake Orion Sanitary Sewer System	ANNUAL BUDGET	PERCENT FIXED EXPENSES	ASSIGNED AS FIXED EXPENSES	ANTICIPATED ANNUAL METER EQUIVALENTS	COST PER METER EQUIVALENT	ASSIGNED AS VARIABLE EXPENSES	ANTICIPATED EQUIVALENT UNITS	\$ COST PER 100 CUBIC FEET	
OPERATING EXPENSES	\$1,382,791	45%	\$622,256	5,532	\$112.48	\$760,535	82,597	\$9.208	
OPERATION & MAINTENANCE EXPENSES	\$1,382,791		\$622,256		\$112.48	\$760,535		\$9.208	
DEBT - PRINCIPAL & INTEREST ANNUAL PAYMENTS									
Water and Sewage Disposal System Revenue Bonds	\$304,667	100.00%	\$304,667	5,532	\$55.07	\$0	82,597	\$0.00	
ANNUAL DEBT PAYMENTS PRINCIPAL & INTEREST	\$304,667		\$304,667		\$55.07	\$0		\$0.00	
ANNUAL O & M + DEBT	\$1,687,458		\$926,923		\$167.55	\$760,535		\$9.21	
NON SALES INCOME	\$35,000	45%	\$15,750		\$2.85	\$19,250		\$0.233	
REVENUE COLLECTED THROUGH RATES	\$1,652,458		\$911,173			\$741,285			
CALCULATED RATE O & M + DEBT					METER EQUIVALENT	QUARTER		\$164.70	\$8.97
					CURRENT RATE			\$98.96	\$7.17
ADOPTED BUDGET									
	\$1,687,458		\$926,923	5,532		\$760,535	82,597		
		45.00%	55%			45%			
REVENUE COLLECTED CALCULATED RATES	\$1,652,458		\$911,173			\$741,285			
REVENUE COLLECTED CURRENT RATES	\$1,139,693								
CALCULATED RATE PER METER EQUIVALENT					PER QUARTER	\$164.70	RATE PER 100 CUFT	\$8.97	
ANNUAL METER EQUIVALENTS / REU'S COUNT 5,532			CURRENT RATES	\$98.96				\$7.17	
ANTICIPATED EQUIVALENT GALLONS / UNITS 82,597			PERCENT INCREASE	66.43%				25.17%	
INVOICES PER YEAR 4			INCREASE OF	\$65.74				\$1.80	
TOTAL NUMBER OF CUSTOMERS / METERS 1,191			Sewer Multi Commercial	\$164.83				\$8.97	
ANTICIPATED UNITS INVOICED 8,259,709									
GALLONS USED 4,000									
AMOUNT OF BILL \$299.32									
PERCENT INCREASE 45%						EVERY MILLION GALLONS GENERATES REVENUE OF		\$8,975	
NOTES	PERCENT RESERVE	0.0%							

TYPICAL BILL COMPARISON USING NEW RATES

Village of Lake Orion Sanitary Sewer System

	<u>CURRENT RATES</u>	<u>NEW / CALCULATED RATES</u>
RTS	\$98.96	\$164.70
COST PER UNIT	\$7.17	\$8.97

COST PER UNIT OF WATER **\$8.97**

QUARTERLY

METER SIZE IN INCHES	CUBIC FT USED	VOLUME CHARGE	BASE RATE CHARGE	NEW BILL	OLD BILL	CHANGE IN BILL	PERCENT INCREASE
3/4	300	\$26.92	\$164.70	\$191.63	\$120.47	\$71.16	59.1%
3/4	800	\$71.80	\$164.70	\$236.50	\$156.32	\$80.18	51.3%
3/4	1,500	\$134.62	\$164.70	\$299.32	\$206.51	\$92.81	44.9%
3/4	2,500	\$224.37	\$164.70	\$389.07	\$278.21	\$110.86	39.8%
3/4	3,500	\$314.11	\$164.70	\$478.82	\$349.91	\$128.91	36.8%

1	10,000	\$897.47	\$292.80	\$1,190.27	\$717.00	\$473.27	66.0%
1 1/2	15,000	\$1,346.21	\$658.80	\$2,005.01	\$1,075.50	\$929.51	86.4%
2	25,000	\$2,243.68	\$1,171.21	\$3,414.88	\$1,792.50	\$1,622.38	90.5%
3	50,000	\$4,487.35	\$2,635.22	\$7,122.57	\$3,585.00	\$3,537.57	98.7%
4	100,000	\$8,974.71	\$0.00	\$8,974.71	\$7,170.00	\$1,804.71	25%
6	600,000	\$53,848.26	\$0.00	\$53,848.26	\$43,020.00	\$10,828.26	25%
8	1,000,000	\$89,747.10	\$0.00	\$89,747.10	\$71,700.00	\$18,047.10	25%
10	229,492	\$20,596.24	\$0.00	\$20,596.24	\$16,454.58	\$4,141.67	25%

12	1,500,000	\$134,620.65	\$0.00	\$134,620.65	\$107,550.00	\$27,070.65	25%
GALLONS INCLUDED MIN BILL			0	0			



COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 29, 2025

TOPIC Discussion on FY 2025-26 Municipal Fee Schedule

BACKGROUND BRIEF:

Council is scheduled to discuss changes to the municipal fee schedule for FY 2025-26. Administration will be reviewing the current fee schedule with Council and making recommendations on proposed changes or corrections. Council has expressed an interest in reviewing cemetery fees to help close the gap between cemetery lot sale, opening and closing, and foundation fees and cemetery operation and maintenance costs.

Attached is the current fee schedule for Council's reference.

SUMMARY OF PREVIOUS COUNCIL ACTION:

None

FINANCIAL IMPACT:

None to discuss

RECOMMENDED MOTION:

None



2024-25 MUNICIPAL FEE SCHEDULE

Adopted by Village Council on September 9, 2024

ADMINISTRATION

Attorney Services	Actual Cost
Conference Room or Council Chambers Use Fee (subject to facility availability).....	25.00 per hour
Engineering Services	Actual Cost
Fax Service	2.00 first page; 1.00 each additional page
Non-Sufficient Funds Returned Check Fee	30.00
Sidewalk Sign, Awning or Canopy Permit	25.00 (Village Code Sec. 92.08(A))
Street Excavation Permit Fee	25.00 + Actual Engineering, Public Works, and Other Costs (Village Code Sec. 92.06(A))
Street Name Change Petition	Actual Cost + 10% Administration Fee (Village Code Sec. 92.14)
Street Obstruction Permit Fee (not special event related).....	15.00 (Village Code Sec. 92.04)
Yard or Garage Sale Permit	5.00 (Village Code Sec. 130.001(B))

ANIMALS AND ANIMAL CONTROL

Chicken (backyard poultry) Permit Fees:	Village Code Sec. 26.100
Application Fee (bi-annual).....	25.00
Permit Fee (bi-annual).....	25.00
Dog or Cat Impoundment Fees	Determined by Oakland County Animal Control (Village Code Sec. 91.02(C))
Dog Licensing	Fees set by Oakland County on December 1 each year
Immunization and Licensing of Impounded Dogs Prior to Sale	Set by Oakland County Animal Control (Village Code, Sec. 91.16)

ASSESSING

Determined by Oakland County



2024-25 MUNICIPAL FEE SCHEDULE

BOARDS AND COMMISSIONS

Board and Commission Special Meeting Fee , each meeting.....	555.00
Construction Board of Appeals Fee	75.00 each meeting (Village Code Sec. 150.06)

BUILDING SERVICES

Determined by Orion Township

BUSINESS & COMMERCIAL LICENSING

Electric or Gas Supply Franchises	
Franchise Application Fee	3,500.00 (Village Code Sec. 113.20(A))
Franchise Fee	0.00 (Village Code Sec. 113.51)
Franchise Enforcement Fee	Actual Cost (Village Code Sec. 113.52)
Mobile Food Establishments Permits	
Permit Application Fee, annual.....	100.00 (Village Code Sec. 115.05(B)(5))
Township Fire Department Inspections and Processing Fees.....	Determined by Orion Township
Peddler, Solicitor, Itinerant Merchant Licenses	(Village Code Sec. 110.04(B))
Refundable Application Bond.....	250.00
Application Fee.....	50.00
Main Applicant – Per Day License (up to 5 business days).....	5.00 per day
Helper – Per Day License (up to 5 business days).....	1.00 per day
Main Applicant – 3-Month License.....	100.00
Helper – 3-Month License.....	25.00
Background Check – State Fee, per applicant.....	25.00
Permit Amendment Application Fee	25.00 (Village Code Sec. 110.06(A)(7))
Pinball Arcade License	
Pinball Arcade License Application Fee	100.00 (Village Code Sec. 111.03(A))
Pinball Arcade License Fee	10.00 per pinball machine (Village Code Sec. 111.07)
Precious Metals and Gems Dealer Registration	50.00 (MCL 445.481 et seq.)



2024-25 MUNICIPAL FEE SCHEDULE

Marihuana Facilities Licenses

Medical Marihuana Provisioning Center – Application Fee.....	5,000.00 (Village Code Sec. 114.06; Resolution #2020-068)
Medical Marihuana Provisioning Center – Annual Permit Fee.....	5,000.00 (Village Code Sec. 114.11(C); Resolution #2020-068)
Adult Use Marihuana Retailer – Application Fee.....	5,000.00 (Village Code Sec. 114.06; Resolution #2020-068)
Adult Use Marihuana Retailer – Annual Permit Fee.....	5,000.00 (Village Code Sec. 114.11(C); Resolution #2020-068)

CABLE TELEVISION SERVICES

Determined by Orion Neighborhood Television (ONTV)

CEMETERY

Eastlawn Cemetery

Sites & Perpetual Care, per grave.....	Village Resident – 800.00 Non-Resident – 1,000.00
Opening & Closing Fees	
Casket.....	Without Tent - 700.00 With Tent – 800.00
Cremated Remains.....	Without Tent – 300.00 With Tent – 400.00
Baby Casket.....	Without Tent – 300.00 With Tent – 400.00
Additional Saturday Burial Fee.....	300.00
Additional Village Holiday Burial Fee.....	400.00
Cemetery Deed Transfer Fee.....	Resident to Resident - 30.00 Resident to Non-Resident (difference in grave cost + transfer fee) – 230.00 Non-Resident to Resident – 30.00 Non-Resident to Non-Resident – 30.00
Monument Foundation Fee, per square inch.....	0.75



2024-25 MUNICIPAL FEE SCHEDULE

CLERK

Certified Document Fee, each	2.00
Documents and Publications (pre-printed or bound)	Actual Cost
FOIA Fee	In accordance with FOIA policy
Notary Fee, each notarization	Village Residents, Businesses, or Organizations – No Charge Non-Residents, Businesses, or Organizations – 10.00
Photostatic Copies	0.25 per single-sided sheet; 0.35 per double-sided sheet
Video Recording Copies, each	Actual personnel cost + 15.00 media storage material fee

CODE ENFORCEMENT

Noxious Weeds Nuisance Abatement	Actual Cost + 30% Administrative Fee (Village Code Sec. 95.37(C))
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COMMUNITY AND ECONOMIC DEVELOPMENT

Tax Exemption District Establishment Application Fee, all types	500.00
Tax Exemption Certificate Application Fee, all types	1/10 of 1% of total project value subject to exemption certificate

ENGINEERING SERVICES

Engineering Plan Review, Inspection, and Other Services	Actual Cost
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EVENTS AND FESTIVALS

Electricity (if street closures and multiple electrical connections required).....	50.00
Permit Application Fee	0.00
Police Services	Actual Cost (unless waived by village council)
Public Works Services	Actual Cost (unless waived by village council)
Water and Sewer Services	Actual Cost (per village rate schedule, including both readiness-to-serve and consumption charges)



2024-25 MUNICIPAL FEE SCHEDULE

FINANCE AND TREASURY

Delinquent Property Tax Penalty – if not paid by September 14.....	3% (Charter Sec. 9.14; Village Code (Sec. 31.01(B))
Delinquent Property Tax Interest – if not paid by September 14.....	1% per month – September 1 to last day in February (Charter Sec. 9.14; Village Code 31.01(B))
Property Tax Administration Fee.....	No Charge (Village Code Sec. 31.02)
Special Assessment Late Payment Collection Fee	2% of special assessment amount due on 1 st day of the 3 rd month after due date + 0.5% on each 1 st day of month thereafter (Village Code Chapter 12 - Sec. 12.5)

FIRE & EMS SERVICES

Determined by Orion Township

LIBRARY SERVICES

Determined by Orion Township Library

PARKING VIOLATIONS BUREAU

Recreational Vehicles Temporary Parking Permit.....	25.00 (Village Code Sec. 71.03(B))
Towing Fees.....	Actual cost charged by towing contractor

PARKS AND RECREATION

Children’s Park Gazebo Rental	
Refundable Security Deposit.....	100.00
Rental, per hour.....	Residents – 10.00 Township Residents – 25.00 Others – 35.00



2024-25 MUNICIPAL FEE SCHEDULE

Green's Park	Authorized by Village Code Sec. 96.10
Swim Seasonal Family Pass.....	25.00
Swim Day Pass, per person.....	2.00
Group Use – Green's Park Reservation (11 persons or more); Includes lifeguard	
Monday – Friday, half day.....	100.00
Monday – Friday, full day.....	175.00
Saturday – Sunday, half day.....	175.00
Saturday – Sunday, full day.....	200.00
Event.....	500.00 daily
Fitness Group.....	50.00 monthly
Green's Park Fireworks Pass	2.00 single; 5.00 family (up to 5 family members per pass)
Pelton's Point and Green's Park Boat Dock Permit (seasonal from April 1 – October 31; not reissued if lost).....	75.00 – includes family season pass to Green's Park (Village Code Sec. 98.02(B))

PLANNING AND ZONING SERVICES Plan review fees authorized by Village Code Sec. 151.022

Application Fee – all types	25.00
Change of Use / Change of Occupancy Review Fee (Commercial/Mixed Use; includes ownership changes).....	100.00
Construction Board of Appeals	
Village Administrative Fee.....	500.00 (Village Code Sec. 150.06)
Attorney Services – Escrow (unexpended portion refundable).....	Actual Cost; 850.00 escrow required (Village Code Sec. 150.06)
Development Inspection Fees	Engineering – Actual Cost; 500.00 escrow required (Village Code Sec. 151.035(A)) Administration – Actual Cost; 500.00 escrow required (Village Code Sec. 151.035(C))
Consultation with Village – Planning and Zoning Matters (during consultant office hours; general inquiries, sketch reviews for projects not requiring public meetings or consultant reviews, typically).....	No Charge



2024-25 MUNICIPAL FEE SCHEDULE

Fence Permits

Residential (includes inspection).....	75.00
Non-Residential (not part of a site plan; includes inspection)	150.00

Pre-Application Meeting / Meeting with Consultants (if requested by applicant)

Village Administrative Fee.....	No Charge
Planning Consultant Escrow (unexpended portion refundable.....)	450.00
Engineering Consultant Escrow (unexpended portion refundable).	725.00
Attorney Escrow (unexpended portion refundable).....	725.00

Sign Permits

.....	Authorized by Village Code Sec. 155.09(A)(1)
Permanent Sign (ground, wall, projecting).....	150.00
Temporary Sign (portable, banner, etc.).....	75.00
Inspection Fee	Included in permit fee (Village Code Sec. 155.09(C))

Site Plan Review

Village Administrative Fee.....	600.00
Planning Consultant Services Escrow (unexpended portion refundable).....	Multiple Family – 600.00 + 10.00 per unit Nonresidential/Mixed Use – 650.00 (Fees include one written review; additional reviews charged at one-half regular fee each)
Engineering Consultant Services.....	Actual Cost – 1% of Construction Cost for escrow required
Attorney Services.....	Actual Cost – 895.00 escrow required

Land Division or Combination

Administrative Fee.....	500.00
Planning Consultant Services (if required).....	Actual Cost – 500.00 escrow required
Engineering Consultant Services (if needed).....	Actual Cost – 500.00 escrow required
Attorney Services (if needed).....	Actual Cost – 500.00 escrow required

Special Land Use

Review Fee.....	Actual Planning, Engineering, and Attorney Costs – 1,000.00 escrow required
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2024-25 MUNICIPAL FEE SCHEDULE

Variations – Board of Zoning Appeals

Review and Inspection Fee (Planner’s review includes both dimensional and use variances)..... 550.00 for single variance; 150.00 for each additional variance

Temporary Uses of Land (administrative approval)

Application Fee – Temporary Uses/Special Events..... 100.00

Temporary Uses/Special Events/Utility Plans & Rights-of-Way Work 75.00

Zoning Compliance Permits (as part of building permit application)

Residential – Single Family - deck, patio, garage, interior remodel, re-roof..... 50.00

Residential – Single Family – new house, house addition..... 75.00

Residential – Multiple Family – new or major renovation..... 250.00

Residential – Multiple Family – minor renovation..... 150.00

Commercial/Mixed Use/Industrial – new or renovation..... 225.00

Commercial/Mixed Use/Industrial – minor, accessory, or remodel 125.00

Demolition..... 300.00

Temporary Disconnect Performance Bond..... 400.00

Planned Unit Development

Administrative Fee..... 600.00

Planning Consultant Services..... Actual Cost – 850.00 escrow required

Engineering Consultant Services..... Actual Cost – 750.00 escrow required

Attorney Services..... Actual Cost – 750.00 escrow required

Zoning Amendments

Map Amendment (Rezoning)..... Actual Planning and Engineering Costs – 1,000.00 escrow required

Text Amendment (Ordinance Change)..... Actual Planning, Engineering, and Attorney Costs – 1,000.00 escrow required



2024-25 MUNICIPAL FEE SCHEDULE

POLICE SERVICES

Driving While License Suspended

1 st Offense.....	175.00
2 nd and Subsequent Offenses.....	325.00 each offense

Emergency Response Fee.....

Actual direct and reasonable cost incurred by the Village (Village Code Sec. 93.03; 93.05; 93.06)

Command Officer.....	0.94 per minute
Command Officer – Overtime.....	1.41 per minute
Full-Time Officer.....	0.87 per minute
Full-Time Officer – Overtime.....	1.31 per minute
Part-Time Officer.....	0.51 per minute
Part-Time Officer – Overtime.....	0.77 per minute
Reserve Officer.....	0.45 per minute
Records Clerk.....	0.54 per minute
Village Prosecutor.....	165.00 per hour

Fingerprinting Fee – Non-Arrest.....

25.00

Fingerprinting Fee – Concealed Pistol License (CPL).....

15.00

Freedom of Information Act (FOIA) Request.....

In accordance with Village FOIA Policy

Live Scan School.....

60.00

Municipal Civil Infraction Fines

Set by 52/3 Judicial District Court

Parking Tickets

Two (2) Hour Violations.....	15.00; 30.00 after 5 days
Handicap Zone Parking Violations.....	100.00; 200.00 after 5 days
All Other Parking Violations.....	40.00; 80.00 after 5 days

Police Reports

Police Report – redacted; 0-15 minutes retrieval/preparation.....	5.00
Police Report – redacted; >15 minutes retrieval/preparation.....	In accordance with Village FOIA Policy

Precious Metals (Pawn) License.....

50.00 annually

Preliminary Breath Test (PBT).....

10.00



2024-25 MUNICIPAL FEE SCHEDULE

Security Alarm False Alarm Fees	First and Second False Alarm – No Charge Third False Alarm – 50.00 Fourth False Alarm – 100.00 Fifth and Subsequent Alarms – 150.00 each (Village Code Sec. 97.05)
Vehicle Impound Release Fee.....	30.00
Warrant Bond Posting.....	10.00

PUBLIC WORKS SERVICES

Curb Cut Permit Fee.....	75.00 (Village Code Sec. 92.03(E))
Excavation Near Trees Permit.....	25.00 (Village Code Sec. 92.28)
Shade or Ornamental Tree Permit Fee – Public Property.....	25.00 + Actual Cost of Trees, Labor, Equipment and Materials
Sidewalk Construction Permit Fee.....	_____ (Village Code Sec. 92.03(A))
Sidewalk Snow Removal Fee.....	Actual Cost + 10% Administration Fee (Village Code Sec. 92.13(D))
Trees; Covering of Surface Near; Permit.....	25.00 (Village Code Sec. 92.29)
Trees; Use as Anchor; Permit – Public Trees.....	25.00 (Village Code Sec. 92.27(D))
Trees, Shrubs & Bushes; Corner Clearance – Trimming or Removal.....	Actual Cost + 10% Administration Fee (Village Code Sec. 92.31)
Shade or Ornamental Tree Future Plantings on Public Property by Village.....	Actual Cost (Village Code Sec. 92.26(A))

RUBBISH COLLECTION SERVICES

Rubbish Collection Fee.....	Set by contract 53.79 per quarter per unit (Village Code Sec. 50.05)
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2024-25 MUNICIPAL FEE SCHEDULE

SANITARY SEWER SERVICES Adopted by separate resolution on 06/10/24

County Sewer Interceptor Connection Fee	Established by Oakland County Water Resources Commission? Village Code Sec. 52.16(B) and (C)
County Sewer Inspection Permit Fee	Established by Oakland County Water Resources Commissioner
Sewage Usage Charges – Single Family Residential	Base Charge, per quarter up to 1” meter – 98.96 Base Charge per quarter – Residential water off – 98.96 Usage Charge Metered, per 100 c.f. – 7.17 Usage Charge Unmetered, flat rate – 372.44
Debt Charges	Included in base ready-to-serve charge
Sewer Usage Charges – Multi-Family and Commercial	Base Charge 5/8”, per quarter – 99.04 Base Charge ¾”, per quarter – 99.04 Base Charge 1”, per quarter – 176.07 Base Charge 1.5”, per quarter – 396.15 Base Charge 2”, per quarter – 704.26 Base Charge 3”, per quarter – 1,584.59 Base Charge for 2 nd Meter – No Charge Usage Charge Metered, per 100 c.f. – 7.17 Usage Charge Unmetered, flat rate – 378.00
Sewer Capital Connection Charge	Non-Deferred – 1,000.00 Deferred – 1,500.00 (Village Code Sec. 51.25) New connections – 2,060 for the first residential equivalent unit (REU) + 206.00 for each additional unit or fraction thereof (Village Code Sec. 51.25(B))
Sewer Construction Permit and Inspection Fees	Set annually by Oakland County Water Resources Commissioner (Village Code Sec. 51.29)
Sewer Lateral Benefit (Tap) Fee	Non-Deferred – 2,500.00 Deferred – 3,750.00 (Village Code Sec. 51.26) New connections – 3,713.00 per connection (Village Code Sec. 51.26(B))



2024-25 MUNICIPAL FEE SCHEDULE

Service or Repairs to Private Property or Lines	Set by Oakland County Water Resources Commissioner
Industrial Waste Control and Pretreatment Program Fees (Non-Residential Only – excludes single family, apartment buildings, condominiums, townhouses, mobile homes, schools, churches, and municipal buildings), flat fee per month.....	Set annually by Great Lakes Water Authority
Industrial Waste Control and Pretreatment Program Fees (Administration Only) , per month.....	Set annually by Great Lakes Water Authority
Pollutant Surcharge Rate (Industrial and Commercial Customers Only) , \$ per excess pound	Set by Great Lakes Water Authority

STORM SEWER SERVICES

County Drain Connection Fees	Determined by Oakland County Drain Commission
Storm Water System Tap-In Fee	Actual cost based on design and construction of system (Village Code Sec. 51.04)

WATER SERVICES

Adopted by separate resolution on 06/10/24

Bulk Water Sales	12.00 per 100 c.f.
Cross Connection Inspection Fee (Commercial Customers Only) , per inspection	Actual Cost + 10% Administrative Fee
Debt Bond Charge (Township Customers)	Set by annual millage based on taxable value
Frost Plate , each	20.00
Meter Cost	5/8" Meter – 150.00 1" Meter – 250.00 1.5" Meter – 350.00
Meter Testing Fee	Actual Time and Materials Cost + 10% Administrative Fee (Village Code Sec. 53.05(J))
Meter Repairs	Actual Time and Materials Cost + 10% Administrative Fee
MXU – New , each	Actual Time and Materials Cost + 10% Administrative Fee
Public Works Overtime Charge	Actual Cost



2024-25 MUNICIPAL FEE SCHEDULE

Service or Repairs to Private Property, Meters, or Lines	Actual labor, maerial, and equipment cost plus 10% administrative fee; contractual overtime labor charges apply outside of regular working hours
Water Seasonal or Temporary Shut-Off and Turn-On Fee , each call	75.00 (Village Code Sec. 53.09(A))
Water Delinquent Bill Shut-Off and Turn-On , per incident.....	75.00
Water Service Turn-Off and Turn-On Fees	Turn-Off Fee – 75.00 Turn-On Fee – 75.00 (Village Code Sec. 53.13(B))
Water Tap and Meter Fee	¾" Tap – 2,215.00 1" Tap – 2,460.00 1.5" Tap – 3,198.00 2" Tap – 4,182.00 >2" Tap – 5,535.00 + actual meter cost with 20% administration fee; customer responsible for making tap (Village Code Sec. 53.04(B))
Water Usage Charges – All Users	Base Charge 5/8", per quarter – 79.98 Base Charge ¾", per quarter – 79.98 Base Charge 1" Residential, per quarter – 99.98 Base Charge – Residential unmetered – 99.98 Base Charge 1" Commercial, per quarter – 99.98 Base Charge 1.5", per quarter – 279.92 Base Charge 2", per quarter – 535.85 Base Charge 3", per quarter – 1.199.74 Usage Charge, per 100 c.f. – 6.78
Water Ready-To-Serve Charge (in lieu of base charge when water is turned off at curb), per quarter.....	79.98