



AGENDA

SPECIAL MEETING OF PARKS & RECREATION ADVISORY COMMITTEE

Wednesday, April 08, 2026

6:30 PM

Village Hall – 21 East Church Street, Lake Orion, MI 48362

(248) 693-8391 ext. 102

- 1. Call to Order**
- 2. Roll Call and Determination of Quorum**
- 3. Call to Public**
- 4. Approval of Agenda**
- 5. New Business**
 - A.** Discussion of Park and Boat passes for 2026
- 6. Next Regular Meeting - April 28, 2026 Children's Park**
- 7. Committee Member Comments**
- 8. Adjournment**
- 9. ADA Notice**

In the spirit of compliance with the Americans with Disabilities Act, individuals with a disability should feel free to contact the Village, at least three (3) business days in advance of the meeting, if requesting accommodations. The Village of Lake Orion will provide foreign language or hearing impaired interpretation services for those individuals who contact the village to request such services at least seven (7) days prior to the meeting.

En el espíritu de la observancia de la Ley de Estadounidenses con Discapacidades, las personas con discapacidad debe sentirse libre para ponerse en contacto con el pueblo, por lo menos tres (3) días hábiles de antelación a la fecha de la reunión, si se solicitan alojamiento. El municipio de Lake Orion proporcionará idioma extranjero o personas con problemas de audición servicios de interpretación para las personas que se ponen en contacto con el pueblo de solicitar dichos servicios con no menos de siete (7) días antes de la reunión.



BOARD ACTION SUMMARY SHEET

MEETING DATE: April 8, 2026

TOPIC Discussion of Park and Boat passes for 2026

BACKGROUND BRIEF:

The Parks and Recreation Commission is scheduled to meet and provide a recommendation to the Village Council at its April 13, 2026 meeting regarding whether boat pass and/or park pass fees should be increased for the 2026 season.

Boat pass fees were \$50.00 in 2023 and were increased to \$75.00 in 2024.

Currently, two types of boat pass transactions are recorded in the cash receipt register: one for passes sold at the Police Department service window and one for passes sold at the Administration service window. Both transaction types are recorded under the same general ledger account.

RECOMMENDED MOTION:

To recommend that the Village Council [**approve no change to / approve an increase to**] boat pass and/or park pass fees for the 2026 season, as discussed.

BUDGET REPORT FOR VILLAGE OF LAKE ORION
Calculations As Of 06/30/2026

Section 5, Item A.

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Activity	25-26 Amended Budget	25-26 Projected	26-27 Mgr Approved	26-27 Council Adopted	27-28 Projection	28-29 Projection
Fund: 101 GENERAL FUND										
Account Category: Estimated Revenues										
000										
101-000-653-000	Park Fees	16,278.36	17,426.20	11,059.49	12,000.00	12,000.00	12,000.00			
101-000-655-000	Boat Dock Pass Fees	15,000.00	14,925.00	1,500.00	15,000.00	15,000.00	15,000.00			
	Total 000:	31,278.36	32,351.20	12,559.49	27,000.00	27,000.00	27,000.00			
	Estimated Revenues	31,278.36	32,351.20	12,559.49	27,000.00	27,000.00	27,000.00			
Fund 101 - GENERAL FUND:										
	TOTAL ESTIMATED REVENUES	31,278.36	32,351.20	12,559.49	27,000.00	27,000.00	27,000.00	0.00	0.00	0.00

RECEIPT ITEM REPORT FOR VILLAGE OF LAKE ORION
 Post Date From 04/01/2023 - 09/30/2023 Open and Complete Receipts
 All Receipt Types

Section 5, Item A.

Item	Description	Count	Amount
BOATDOCK	PASS FOR PELTON PT BOAT DOCK	75	3,750.00
GP PASS	GREEN PARK DAY PASS	37	9,262.36
GPFAMILY	GREEN'S PARK SEASONAL FAMILY PASS	34	2,850.00
		Grand Total (146)	15,862.36

RECEIPT ITEM REPORT FOR VILLAGE OF LAKE ORION
 Post Date From 04/01/2024 - 09/30/2024 Open and Complete Receipts
 All Receipt Types

Section 5, Item A.

Item	Description	Count	Amount
BOATDOCK	PASS FOR PELTON PT BOAT DOCK	199	14,925.00
GP PASS	GREEN PARK DAY PASS	38	6,531.20
GPFAMILY	GREEN'S PARK SEASONAL FAMILY PASS	41	3,425.00
		Grand Total (278)	24,881.20

RECEIPT ITEM REPORT FOR VILLAGE OF LAKE ORION
 Post Date From 04/01/2025 - 09/30/2025 Open and Complete Receipts
 All Receipt Types

Section 5, Item A.

Item	Description	Count	Amount
BOATDOCK	PASS FOR PELTON PT BOAT DOCK	180	13,500.00
BOATPASS	BOAT PASSES	11	825.00
GP PASS	GREEN PARK DAY PASS	37	3,592.80
GPDAY	DAY PASS	4	29.69
GPFAMILY	GREEN'S PARK SEASONAL FAMILY PASS	49	6,250.00
		Grand Total (281)	24,197.49

Sonja Stout

From: George Dandalides
Sent: Monday, April 6, 2026 9:48 AM
To: Cristy Garbacik; Erin Crane; Erin Rohlring; Rosemary Ford
Cc: Wesley Sanchez; Darwin McClary; amundsonm@lakeorionpolice.org; Teresa Rutt; Sonja Stout
Subject: Re: Parks and Recreation Special Meeting

PnR Committee,

I am traveling this week and won't be able to attend Wednesday's special meeting, but wanted to provide my thoughts for consideration.

First, I believe we should consider eliminating the fee for Green's Park. This fee is an outlier since we don't charge a fee for any of the other parks, and we should be consistent across all parks. I understand there are other costs associated with Green's Park (attendant and lifeguards), however I also feel those should be eliminated, and I will be suggesting the elimination of the attendant and lifeguards as council reviews the 2026-27 FY budget later this month. I would also consider removing the fence around Green's Park. Again, the fence is an outlier for our parks and serves no purpose as I see it. It isn't effective in eliminating (or even reducing) access after hours as some believe, and if that is the desire, more frequent police patrols would be more effective.

Second, I do support the boat pass and associated fees, since this is specific to use of the public boat docks and specific to boaters. However, the change I would consider is that the boat pass fees be set aside in a specific account and used in the required upgrades and maintenance of the public boat docks, and if there are funds remaining, they be used specifically to cover the cost of the village marine patrols on the lake. The boat pass fees shouldn't simply go into the village general fund for use anywhere in the village.

Thanks in advance for taking my thoughts into consideration.

George

From: Sonja Stout <stouts@lakeorion.org>
Sent: Monday, April 6, 2026 8:29 AM
To: Cristy Garbacik <garbacik@yahoo.com>; Erin Crane <erinjredd@gmail.com>; Erin Rohlring <erohlring@gmail.com>; George Dandalides <dandalidesg@lakeorion.org>; Rosemary Ford <rosemaryford55@gmail.com>
Cc: Lynsey Blough <bloughl@lakeorion.org>; Wesley Sanchez <wsanchez@lakeorion.org>
Subject: Parks and Recreation Special Meeting

It appears that we will have a quorum for Wednesday, 6:30 PM. I will put out a special meeting notice and send out the agenda momentarily. The specific reason for this meeting will only be to discuss the park and boat passes and develop a recommendation to provide to Village Council at the Monday meeting.

Sonja