AGENDA

REGULAR MEETING OF THE VILLAGE COUNCIL

Monday, May 11, 2026

6:30 PM

Village Hall – 21 East Church Street, Lake Orion, MI 48362

(248) 693-8391 ext. 102

ADDRESSING THE VILLAGE COUNCIL: Each person wishing to address the Village Council shall be afforded an opportunity to do so. If you wish to comment, please stand or raise a hand to indicate that you wish to speak. When recognized, give your name and address and direct your comments to the Chair.

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call and Determination of Quorum**
4. **Presentations**

   A. Recognition of Lake Orion Bike and Adventure for Donation of Police E-Bikes

5. **Call to the Public**
6. **Approval of Agenda**

   By order of the President/Chair, no matters will be discussed after 9:30 PM, unless the Council votes to continue the meeting.

7. **Consent Agenda**

   All items on the Consent Agenda are approved by one vote.

   A. Approval of Village Council Special Meeting Minutes of April 22, 2026

   B. Approval of Village Council Special Meeting Minutes of April 23, 2026

   C. Approval of Village Council Regular Meeting minutes April 27, 2026

   D. Receive and File of Correspondence from James Barry dated April 22, 2026, regarding the FY 25-26 forecast and FY 26-27 projected budgets

E. Receive and File of Planning Commission Regular Meeting Minutes of April 6, 2026

F. Receive and File March and April 2026 Planning and Zoning Monthly Report by McKenna

G. Receive and File Village of Lake Orion Sewage Disposal System Financial Report for Quarter 1 Fiscal Year 2026 (October 1, 2025 to December 31, 2025)

H. Certification of Delinquent Utility Accounts to the 2026 Tax Roll

I. Receive and file Invoice Distribution Report for May 12, 2026

J. Receive and File Financial Statements- April 2026

K. Receive and File Amendment to Village of Lake Orion 2002-2022 Master Plan -2025 Strategic Action Plan Amendments

8. Items Removed from the Consent Agenda

9. Public Hearings

A. FY 2026-27 Budget and Millage Rates

10. Other Items

A. Adoption of FY 2026-27 Budget and Millage Rates

B. Approval of DDA Proposed FY 2026-27 Budget

C. Zoning Ordinance Text Amendments – Secs. 13.11 and 13.17 – Introduction and First Reading

D. Village/Township Committee-Citizen Appointments

E. Lot Combination- 48 and 52 Highland Avenue

F. Schedule Special Closed Session Meeting – POAM and AFSCME Collective Bargaining Strategy

11. Call to the Public

12. DDA Executive Director Comments

13. Council Comments

14. Village Manager Comments

15. Closed Session Items

16. Business From Closed Session

17. Adjournment

In the spirit of compliance with the Americans with Disabilities Act, individuals with a disability should feel free to contact the Village, at least three (3) business days in advance of the meeting, if requesting accommodations. The Village of Lake Orion will provide foreign language or hearing impaired interpretation services for those individuals who contact the village to request such services at least seven (7) days prior to the meeting.

En el espíritu de la observancia de la Ley de Estadounidenses con Discapacidades, las personas con discapacidad debe sentirse libre para ponerse en contacto con el pueblo, por lo menos tres (3) días hábiles de antelación a la fecha de la reunión, si se solicitan alojamiento. El municipio de Lake Orion proporcionará idioma extranjero o personas con problemas de audición servicios de interpretación para las personas que se ponen en contacto con el pueblo de solicitar dichos servicios con no menos de siete (7) días antes de la reunión.

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Approval of Village Council Special Meeting minutes April 22, 2026

RECOMMENDED MOTION: To approve the Village Council Special Meeting minutes April 22, 2026 as presented.

MINUTES

COUNCIL BUDGET WORK SESSION

Wednesday, April 22, 2026

4:00 PM

Village Hall – 21 East Church Street, Lake Orion, MI 48362

(248) 693-8391 ext. 102

1. Call to Order

The April 22, 2026 Village Council Regular Meeting was called to order by President Rutt at 4:00 PM.

2. Roll Call and Determination of Quorum

PRESENT
President Teresa Rutt
President Pro Tem Stan Ford
Council Member Nancy Moshier
Council Member Michael Lamb
Council Member George Dandalides
Council Member Alex Comparoni Jr

ABSENT
Council Member Eric Papacek

STAFF PRESENT
Village Manager Darwin McClary
Clerk/Treasurer Sonja Stout
Police Chief Mark Amundson
DPW Director Wes Sanchez

MOTION made by President Rutt, Seconded by President Pro Tem Ford to excuse Council Member Papacek from the April 22, 2026 Special Meeting.
VOTING YEA: Rutt, Ford, Moshier, Lamb, Dandalides, Comparoni J
VOTING NAY: None
ABSENT: Papacek
MOTION: Carried

3. Call to the Public

None.

4. Other Items

A. Review and Discuss Proposed FY 2026-27 Budget

DPW Director Sanchez reviewed General Fund revenues from boat dock and Green's Park passes.

Under Parks and Recreation (751) expenditures, he noted the inclusion of lifeguard staffing and additional funding for park Wi-Fi under the Green's Park telephone line item. Council discussed engineering services and the potential removal of lifeguards. DPW Director Sanchez indicated the budget would remain largely consistent with the prior year absent further Council direction.

Within the Cemetery Trust Fund (151), DPW Director Sanchez reported increased lot sales and a proposed fee increase. He confirmed the cemetery is currently operating at a loss, with maintenance identified as the primary expense.

For Major Streets (202), Village Manager McClary reported anticipated revenue increases of approximately $100,000 through the Neighborhood Roads program, noting uncertainty regarding fund allocation guidance from the Michigan Department of Treasury. Council discussed contractual services, equipment rental accounts, and benefit cost allocations. The potential creation of a motor pool/vehicle replacement fund was also discussed. Village Manager McClary noted this change would increase the General Fund's contribution to the Public Works Fund to offset the shift in costs.

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides to direct the Village Manager to establish a DPW capital equipment fund or include a dedicated line item within the DPW fund prior to finalizing the budget recommendation.

VOTING YEA: Rutt, Ford, Moshier, Lamb, Dandalides, Comparoni J
VOTING NAY: None
ABSENT: Papacek
MOTION: Carried

Under Local Streets (203), Village Manager McClary explained that the State Grant line reflects the TEDF grant from the original project and may be adjusted as the project progresses.

President Rutt left at 4:50 PM.

Council Member Lamb raised concerns regarding the need to replace Village signage.

Under Public Works (225), DPW Director Sanchez noted a historical decrease in General Fund contributions, though Village Manager McClary indicated this may change with the potential addition of a motor pool fund. Wages, pension contributions, and facility improvements—including DPW building repairs and restroom and shower upgrades—were discussed.

Under Water and Sewer (592), DPW Director Sanchez reported a 2.7% increase in sewer maintenance costs through the WRC. Contractual services were discussed, including engagement with a contractor to assist with cross-connection compliance in accordance with EGLE requirements.

Council Member George Dandalides left at 5:30 PM.

5. Call to the Public

Village Manager McClary reviewed questions submitted via email from James Barry regarding grants, interest income, contractual and shared services, pensions, General Fund insurance, the Street Fund, and DDA TIF.

6. Adjournment

MOTION made by Council Member Comparoni Jr, Seconded by Council Member Moshier to adjourn the April 22, 2026, Village Council Special Meeting.

VOTING YEA:	Ford, Moshier, Lamb, Comparoni J
VOTING NAY:	None
ABSENT:	Papacek, Rutt, Dandalides
MOTION:	Carried

The April 22, 2026, Village Council Special Meeting adjourned at 5:42 PM.

_____ _____

Teresa Rutt
President

Sonja Stout
Clerk/Treasurer

Date Approved: as presented May 11, 2026

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Approval of Village Council Special Meeting minutes April 23, 2026

RECOMMENDED MOTION: To approve the Village Council Special Meeting minutes April 23, 2026 as presented.

MINUTES

COUNCIL BUDGET WORK SESSION

Thursday, April 23, 2026

4:00 PM

Village Hall – 21 East Church Street, Lake Orion, MI 48362

(248) 693-8391 ext. 102

1. Call to Order

The April 23, 2026 Village Council Regular Meeting was called to order by President Rutt at 4:00PM.

2. Roll Call and Determination of Quorum

PRESENT
President Teresa Rutt
President Pro Tem Stan Ford
Council Member Michael Lamb
Council Member George Dandalides - arrived at 4:02 PM
Council Member Alex Comparoni Jr
Council Member Eric Papacek

ABSENT
Council Member Nancy Moshier

STAFF PRESENT
Village Manager Darwin McClary
DDA Executive Director Matthew Gibb
Deputy Clerk/Treasurer Lynsey Blough

MOTION made by President Rutt, Seconded by Council Member Comparoni Jr, to excuse Council Member Moshier from the April 23, 2026, Council Budget Work Session Meeting.
VOTING YEA: Rutt, Ford, Lamb, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Moshier, Dandalides
MOTION: Carried

3. Call to the Public

None.

4. Other Items

A. Review and Discuss Proposed FY 2026-27 Budget

Village Manager McClary introduced the continued budget work session on DDA funds and turned the presentation over to Executive Director Gibb. Executive Director Gibb outlined a fiscally conservative budget focused on maintaining Village commitments while reducing internal costs through restructuring and operational cuts. He reported projected TIF revenue and total revenues, with conservative assumptions for external funding. The proposal includes continued funding for public safety, DPW, and administrative services with modest increases, while reducing staffing, marketing, and operational expenses, including eliminating the Assistant Director position in favor of a lower-cost role. He noted the budget aligns with prior DDA Board approval and requested Council consideration to move it forward.

Council Member Lamb raised concerns that the DDA captures 82% of tax revenue within its district and should continue funding Village services but questioned a roughly $47,000 discrepancy in the 75/25 contribution calculation. Executive Director Gibb and Village Manager McClary clarified that the contribution formula is based on revenue growth, not just taxable value, consistent with adopted policy and prior practice, and noted administrative fee increases reflect rising costs. Council Member Lamb also raised questions about grant spending, marketing line items, and the lack of a defined Lumberyard project budget, expressing concern about transparency and documentation of larger expenditures. He acknowledged improvements in budget organization and supported reasonable administrative costs, but continued to advocate for clearer calculations, stronger oversight, and possible refinement of the governing agreement.

A related discussion focused on administrative costs and Township tax collection fees. The Village Manager clarified that the DDA administrative fee would remain about $69,000 for Village-provided services, while the DDA would pay its proportional share of Township tax collection costs directly to the Township rather than routing those costs through the Village.

Council Member Dandalides pointed out that the methodology in question was consistent with prior years and policy and characterized the disagreement over the calculation as largely moot, expressing no major concern with the budget. Council Member Papacek focused on the broader structure of the budget, noting that while some cuts or consolidation (such as potential duplication of services) could be explored, he did not see significant immediate financial return to the Village from further reductions and was still working through the process and flow of funds. Pro Tem Ford cautioned against excessive cuts, emphasizing that DDA and Village services contribute to quality of life and community character, and argued that reducing discretionary services too far could negatively impact the community's appeal. Council Member Comparoni Jr. questioned whether the budget outcomes would be acceptable to residents on fixed incomes to which Executive Director Gibb responded that the DDA had reduced its own operating costs while maintaining service commitments and prioritized funding toward core obligations. Council Member Rutt expressed general support for the DDA budget, commending its efforts to streamline operations and stating he saw no major concerns.

5. Call to the Public

James Barry expressed general support for the DDA's budget efforts, noting they did a solid job restructuring and aligning assumptions, but emphasized the need for continued scrutiny and cost reduction. Drawing from a corporate perspective, he encouraged ongoing efficiency reviews, including shared services, contract evaluation, and exploring cost-saving opportunities such as interest earnings on fund balances. He also highlighted the importance of transparency in large contract expenditures, adherence to purchasing policies, and considering long-term financial factors like depreciation to ensure proper planning for future capital replacements. Overall, he framed his comments as constructive suggestions to improve financial discipline and long-term sustainability.

Rosemary Ford questioned claims that no action had been taken to address water and sewer costs, noting prior efforts including federal funding and a committee recommendation to allocate additional Village resources, while Village Manager McClary added that the Village also secured $100,000 grant from Oakland County through ARPA funds and also received $335,000 in its own ARPA grant funding toward the sanitary sewer pump station project, further demonstrating steps taken to reduce the financial burden.

Council Member Lamb stated that while both the Village and DDA have seen similar proportional increases in expenses since 2023, the Village's revenues have remained flat while the DDA's have grown significantly. He argued this indicates the Village is experiencing essentially zero economic growth and relies on limited property redevelopment for revenue increases.

6. Adjournment

MOTION made by Council Member Comparoni Jr, Seconded by Council Member Lamb, to adjourn the April 23, 2026 Council Budget Work Session Meeting.
VOTING YEA: Rutt, Ford, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Moshier
MOTION: Carried

The April 23, 2026, Village Council Budget Work Session Meeting adjourned at 5:26 PM.

_____
Teresa Rutt
President

_____
Lynsey Blough, CMC
Deputy Clerk/Treasurer

_____
Sonja Stout
Clerk/Treasurer

Date Approved: as presented May 11, 2026

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Approval of Village Council Regular Meeting minutes April 27, 2026

RECOMMENDED MOTION: To approve the Village Council Regular Meeting minutes April 27, 2026 as presented.

MINUTES

REGULAR MEETING OF THE VILLAGE COUNCIL

Monday, April 27, 2026

6:30 PM

Village Hall – 21 East Church Street, Lake Orion, MI 48362

(248) 693-8391 ext. 102

1. Call to Order

The April 27, 2026 Village Council Regular Meeting was called to order at 6:30 PM by President Pro Tem Ford.

2. Pledge of Allegiance

3. Roll Call and Determination of Quorum

PRESENT
President Pro Tem Stan Ford
Council Member Nancy Moshier
Council Member Michael Lamb
Council Member George Dandalides
Council Member Alex Comparoni Jr
Council Member Eric Papacek

ABSENT
President Teresa Rutt

STAFF PRESENT
Village Manager Darwin McClary
Police Chief Mark Amundson
DPW Director Wes Sanchez
Deputy Clerk/Treasurer Lynsey Blough
DDA Executive Director Matthew Gibb

MOTION made by Council Member Lamb, Seconded by Council Member Comparoni Jr., to excuse President Rutt from the April 27, 2026, Village Council Regular Meeting.
VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt

MOTION: Carried

4. Presentations

None.

5. Call to the Public

None.

6. Approval of Agenda

MOTION made by Council Member Lamb, Seconded by Council Member Comparoni Jr., to approve the agenda for April 27, 2026, Village Council Regular Meeting with the following change:

- Addition of item 10E Brief Discussion of Additional CIP Funding

Council Member Dandalides questioned the need for further discussion, noting that four prior lengthy budget work sessions had already been held. Council Member Lamb responded that the Council would briefly address a few remaining outstanding topics in order to finalize them.

VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

7. Consent Agenda

All items on the Consent Agenda are approved by one vote.

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to approve the April 27, 2026 Village Council Regular Meeting Consent Agenda, as presented.
VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

A. Receive and File the Planning Commission 2025 Annual Report and 2026 Work Plan

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to receive and file the Planning Commission 2025 Annual Report and 2026 Work Plan.
VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

B. Receive and File of Orion Township Building Permit Report from March 15, 2026 to April 15, 2026

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to receive and file the Orion Township Building Permit Report from March 15, 2026 to April 15, 2026, as presented.

VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

C. Acceptance of Donation – (2) Electric Bicycles

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to accept the donation of two electric bicycles valued at $9,200 from Lake Orion Bike Shop along with in-kind signage services from Wildfire Signs.
Voting Yea: President Pro Tem Ford, Council Member Moshier, Council Member Lamb, Council Member Dandalides, Council Member Comparoni Jr, Council Member Papacek

VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

D. Acceptance of Donated Funds from LOLA to support attendance of the Michigan Sheriffs Association (MSA) Marine Training for LOPD

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to accept a $1,300 donation from the Lake Orion Lake Association (LOLA) to support Marine Training Academy attendance for Lake Orion Police Department personnel and to approve Budget Amendment BA-2026-207-003 increasing 207-000-694-000 (Miscellaneous Revenue) by $1,300, 207301-957-000 (Education and Training) by $400, and 207-301-863-000 (Travel Expense) by $900.

VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

E. Approval of Special Event – Downtown Lake Orion Cornhole League

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to adopt Resolution No. 2026-013 to approve Downtown Lake Orion Cornhole League Special Event Application and the License Agreement between the Village of Lake Orion and Lloyd Coe of the American Legion and the Sons of American Legion for the use of various Village properties scheduled every Thursday night, beginning June 4, 2026, until September 10, 2026, between 6:45PM and 9:30PM, and to authorize the Village Council President and Village Clerk to execute the agreement on behalf of the Village.

VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

F. Approval of Village Council Regular Meeting Minutes April 13, 2026

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to approve the Village Council Regular Meeting Minutes of April 13, 2026, as presented.
VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

G. Approval of Village Council Special Meeting Minutes April 13, 2026

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to approve the Village Council Special Meeting Minutes of April 13, 2026, as presented.
VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

H. Approval of Village Council Special Meeting Minutes April 15, 2026

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to approve the Village Council Special Meeting Minutes of April 15, 2026, as presented.
VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

I. Approval of Village Council Special Meeting Minutes April 20, 2026

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to approve the Village Council Special Meeting Minutes of April 20, 2026, as presented.
VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

J. Receive and File of DDA Regular Meeting Minutes of March 17, 2026

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to receive and file the March 17, 2026 Regular Meeting Minutes of the Downtown Development Authority Board, as presented.
VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek

VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

K. Budget Amendment – Firehouse Subs Public Safety Foundation Grant (Can-Am Defender)

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to approve Budget Amendment BA-2026-207-004, increasing revenue account 207-000-528000 (Grants – Other) and expenditure account 207-301-977-000 (Capital Outlay) in the amount of $24,750, to recognize grant funding and appropriate funds for the purchase of a Can-Am Defender utility vehicle for public safety use.
VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

L. Receive and File of Invoice Distribution Report for April 28, 2026

MOTION made by Council Member Lamb, Seconded by Council Member Dandalides, to receive and file the bills in the amount of $195,305.30 of which $16,931.62 are DDA bills for a net total of $176,373.68and to receive and file the DDA bills.
VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

8. Items Removed from the Consent Agenda

9. Public Hearings

None.

10. Other Items

A. Revised Policy Assessing a Reasonable Fee for the Handling and Auditing of DDA Funds

DDA Executive Director Gibb stated for the record that the administrative fee, historically set by mutual agreement, was changed last year by Village policy with limited DDA input and now encompasses broad operational costs, including a new tax collection charge. He emphasized that while the DDA does not levy taxes, the revised fee structure significantly increases costs, approaching $78,000 when including tax collection, which has required internal budget reductions, including staffing impacts.

Village Manager McClary clarified that the base fee increase is from $62,000 to $69,000, consistent with the policy adopted after prior negotiations, and noted that similar fees existed historically. He explained that although the DDA does not levy taxes, it receives a substantial

share of collected taxes and should pay a proportional share of collection costs. He also stated that the Village cannot subsidize DDA operations and that the fee is reasonable under state law.

President Pro Tem Ford summarized that both the Village and DDA are working to manage limited resources, acknowledging the financial impact on both sides and expressing support for the DDA's contributions to the downtown while recognizing the difficulty in balancing these interests.

MOTION made by Council Member Lamb, Seconded by Council Member Comparoni Jr, to adopt the revised Resolution Assessing a Reasonable Pro Rata Share of the Funds of the Lake Orion Downtown Development Authority for the Cost of Handling and Auditing the Funds of the DDA Against the Funds of the Authority Pursuant to MCL 125.4228(2).

VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

B. Police Services Special Assessment Proposal

Village Manager Darwin McClary presented the Police Services Special Assessment proposal. He provided background on current police millages, funding structure, and the impact of DDA capture on police revenues. He explained that transitioning to a special assessment under Public Act 33 would eliminate DDA capture of police funds, fully fund police operations and capital needs, and reduce overall costs to taxpayers. He reviewed the proposed millage reductions, special assessment structure, and associated financial impacts, including effects on the DDA and long-term funding sustainability.

Council Member Alex Comparoni Jr. inquired about the impact on DDA-funded infrastructure. Village Manager McClary responded that certain funding would decrease, but alternative funding sources such as grants, utility funds, and special assessments could be utilized depending on the type of project.

Council Member Eric Papacek asked whether the projected cost savings to taxpayers would be sustainable in future years. Village Manager McClary stated that special assessments would generally remain less costly than millages, though future rates would be subject to Council determination.

Council Member Michael Lamb confirmed that the proposal would reduce overall costs to taxpayers and provide full funding for police services, and he expressed support for the proposed approach.

Council Member George Dandalides sought clarification on the calculation of taxpayer savings. Village Manager McClary clarified the distinction between comparisons to the current year and the proposed budget year, noting that while savings are shown against the proposed millage rates, the reduction compared to the prior year would be smaller.

Council Member Dandalides further distributed a comparative analysis of the proposed police special assessment and the existing millage structure. He reviewed projected taxpayer savings, impacts to the Village Infrastructure Fund (75/25), and long-term revenue implications, noting that the proposal would reduce 75/25 contributions from approximately $247,000 to $1,026 for Fiscal Year 2026–2027 and decrease cumulative 75/25 funding through 2039. He expressed concern that the proposal would provide Council greater authority to adjust funding levels without voter approval and stated he could not support the change.

Council Member Comparoni Jr. stated that while he supported the concept of fully funding police services, he shared concerns regarding the flexibility of future special assessment increases and the absence of fixed limitations. Council Member Papacek stated support for the proposal, noting the potential taxpayer savings and suggesting that safeguards or limitations could be adopted to prevent excessive future increases.

Council Member Michael Lamb voiced support for the proposal, stating that it would fully fund police services, reduce taxpayer costs, and eliminate DDA capture of police-related revenues. He characterized the annual approval process as an adequate safeguard. President Pro Tem Ford noted concerns regarding long-term infrastructure funding needs, particularly related to future water main improvements within the DDA district and questioned whether short-term taxpayer savings would outweigh future funding impacts. Village Manager Darwin McClary responded that water and sewer infrastructure improvements would continue to be funded through utility rates and advised that estimated future water main improvements could cost between $7 million and $7.5 million.

Additional Council discussion focused on balancing taxpayer savings, police funding stability, DDA infrastructure impacts, and future fiscal flexibility.

Steve Samet expressed opposition to the proposal, citing concerns that it would reduce DDA infrastructure funding, create future opportunities for increased assessments, and circumvent Headlee limitations. Harry Stevens recommended additional study of the proposal and suggested that any such change should be presented to voters as a ballot question. Rosemary Ford expressed concern regarding the increasing use of special assessments, uncertainty surrounding future increases, and the potential loss of long-term funding stability. Justin Yurgens opposed the proposal, citing concerns regarding long-term financial planning, reliance on special assessments, and transferring future rate-setting authority from voters to Council. Steve Samet reiterated that the residents present opposed the proposed change and urged Council to consider that feedback in its decision-making.

MOTION made by Council Member Lamb, Seconded by Council Member Papacek, to direct the Village Manager to prepare the final Proposed FY 2026-27 Budget reflecting the levy of special assessments for police services and capital needs rather than tax levies in accordance with the Village Manager's presentation.

VOTING YEA: Moshier, Lamb, Papacek
VOTING NAY: Ford, Dandalides, Comparoni Jr
ABSENT: Rutt
MOTION: Failed

Village Manager Darwin McClary acknowledged Council's direction and stated that administration would proceed accordingly.

C. Council Training on Meeting Decorum (requested by Dandalides)

Council Member Dandalides introduced the idea of training on meeting decorum, procedures, and Robert's Rules of Order, noting uncertainty around proper practices and expressing that such training would benefit the Council.

Council Member Papacek and Council Member Comparoni Jr. agreed that training would be beneficial, particularly for newer members, but both raised concerns about potential costs. President Pro Tem Ford supported the concept and suggested first exploring costs and possibly creating a resource for future Council members. Council Member Moshier acknowledged the value of training but emphasized budget constraints and suggested considering lower-cost or internal options.

Council Member Lamb supported additional training and advocated reinstating an orientation binder or educational materials for new members. Village Manager McClary noted that training is available through the Michigan Municipal League and that approximately $2,800 remains in the Council's training budget. Overall, Council expressed general support for training, with consensus to evaluate costs and available resources before moving forward.

MOTION made by Council Member Dandalides, Seconded by Council Member Lamb, to direct the Village Manager to investigate training possibilities for council and make a recommendation back to Council with cost consideration.

VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

D. Establish Ad Hoc Village/Township Consolidation Study Committee (requested by Dandalides)

Council Member Dandalides introduced the item as a follow-up to the Council's Annual Goal Setting, noted a desire to move the process forward in a timely manner, and proposed establishing an ad hoc subcommittee.

MOTION made by Council Member Dandalides, Seconded by Council Member Papacek, to establish a Council subcommittee to investigate and report on Village/Township consolidation by June 30th in support of 2026-2027 Village Council Objective 1.3. The subcommittee would include three Council Members and the Village Manager.

Council Member Lamb suggested amending the proposed subcommittee to include two Village residents, noting that a prior committee on Cityhood benefited from resident participation and diverse perspectives, which contributed to a successful process.

President Pro Tem Ford and Council Member Papacek supported exploring the issue, noting public interest and the value of reaching a clear, informed conclusion, while Ford also

expressed a personal preference for maintaining the Village. Council Member Comparoni Jr. opposed the effort, viewing it as unnecessary and counter to preserving the Village, while Council Member Moshier questioned revisiting the topic and raised concerns about cost and redundancy.

Harry Stephens suggested that meaningful analysis would require participation from both Township and Village representatives, while DDA Executive Director Gibb recommended focusing on potential shared services or cost-saving collaborations rather than full consolidation. Rosemary Ford cautioned that residents may underestimate financial implications, particularly regarding existing Village debt.

Council Member Dandalides clarified that the subcommittee's role would be limited to evaluating the process, pros, and cons, not making a final decision, before determining whether further study involving the Township is warranted.

MOTION made by Council Member Dandalides, Seconded by Council Member Lamb, to amend the previous motion and to establish a Council subcommittee to investigate and report on Village/Township consolidation by June 30th in support of 2026-2027 Village Council Objective 1.3. The subcommittee would include three Council Members, Village Manager, and two Village residents.

VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: Comparoni Jr
ABSENT: Rutt
MOTION: Carried

President Pro Tem Ford noted the need to select three Council members for the subcommittee. Council Members Lamb, Papacek, and Dandalides volunteered, and Council Member Dandalides noted that President Rutt had also expressed interest but was willing to defer. Council Member Lamb initially moved to appoint himself, Council Members Papacek, and Dandalides. However, the motion did not receive a second. Council Member Dandalides recommended President Pro Tem Ford for broader perspectives.

MOTION made by Council Member Lamb, Seconded by Council Member Comparoni, to recommend Council Members Lamb, Papacek and President Pro Tem Ford to be the three Council Members for the Ad Hoc Village/Township Consolidation Study Committee.

VOTING YEA: Moshier, Lamb, Dandalides, Papacek
VOTING NAY: Ford
ABSENT: Rutt
MOTION: Carried

Council discussed the process for selecting two citizen members for the subcommittee. Council Member Lamb suggested soliciting volunteers, and President Pro Tem Ford agreed, recommending outreach to the public with a set deadline for interest. Council Member Papacek noted that interested residents could also submit their names electronically. Village Manager McClary recommended directing applicants to the Clerk's Office and posting the opportunity on the Village website with an application process. Council Member Lamb then moved to have the

Village Manager solicit citizen applications through the website. However, the motion did not receive a second.

Council agreed in discussion to set a timeline aligned with the next Council meeting for selecting citizen members. During discussion, Justin Yurgens volunteered to serve, and Council agreed to seek an additional interested resident.

E. Brief Discussion of Additional CIP Funding

Council Member Lamb discussed potential approaches to funding additional CIP needs, stating that prior budget sessions revealed no surplus without service reductions. He suggested exploring revenue generation instead of staffing cuts, focusing on economic development and future tax base growth from properties coming off tax abatements or previously underutilized, including several large redevelopment sites, like the Ehman Center. He proposed reviewing whether certain properties could be removed from the TIF to increase Village tax revenue and noted prior legal opinions he believes support that approach. He also emphasized this as an alternative to budget cuts affecting personnel or services and encouraged Council consideration of these revenue strategies.

11. Call to the Public

None.

12. DDA Executive Director Comments

DDA Executive Director Gibb announced an upcoming Downtown Cleanup Day on May 9, encouraging public participation and noting strong volunteer turnout in the prior year. He also provided updates on DDA activities, including support for the upcoming Flower Fair, appreciation for Council attendance at a recent DDA meeting, and progress on the Lumberyard development project, which is moving toward planning commission review. He added that the DDA is on track to finalize its budget with the Village earlier than usual and encouraged community involvement in upcoming events.

13. Council Comments

Council Member Lamb thanked Village Manager McClary for his cost-saving efforts, emphasized that Council decisions are made in residents' best interests despite disagreements, and noted the budget process went smoothly while highlighting the need for adequate funding to sustain services, staffing and infrastructure.

Council Member Comparoni Jr. said that the evening's decision was difficult and preferred broader public input, potentially through a ballot measure. He thanked the DDA for the basketball court, noted that infrastructure upgrades can raise property values, and praised the Village's character and safety, while expressing concern that rapid growth is becoming overwhelming.

Council Member Dandalides highlighted the basketball court as a strong example of effective collaboration between the Village and DDA, noting that previously unavailable funding became feasible through DDA infrastructure funds and expressing appreciation for the DDA's support.

Council Member Moshier thanked attendees and staff, shared feedback from residents regarding toddler-friendly features at Atwater Park and concerns about pump station noise and infrastructure projects, and encouraged greater public participation in meetings. She also expressed appreciation for Village Manager McClary's presentation and acknowledged Village staff for their work.

Council Member Papacek noted the value of the evening's balanced discussion and public input, highlighted the contribution of Lake Orion Lake Association (LOLA) and Lake Orion Bike & Adventure o of local developments approved in the consent agenda, and expressed enthusiasm for local businesses, community events, and increased activity in the downtown area.

President Pro Tem Ford provided updates on Paint Creek Trail operations, including bike patrol staffing, maintenance activities, and upcoming infrastructure improvements and art installations along the trail system. He also noted increasing trail usage and rising concerns related to e-bike speed and enforcement challenges, and discussed potential education and signage efforts in partnership with local businesses. Ford supported the use of DDA and Village funds for the basketball court and emphasized continued investment across the Village while balancing multiple ongoing projects.

14. Village Manager Comments

Village Manager McClary reported on ongoing Public Works operations, including the gradual raising of Lake Orion, completion of water system flushing, and the finalization of engineering and contract documents for the Atwater Park basketball court project. He also provided updates on upcoming budget steps, the start of police collective bargaining negotiations, and noted that Council goals and objectives have been posted publicly.

DPW Director Sanchez announced that the final week of village-wide leaf pickup is underway, with a focus on Section 3 and a final pass through the entire Village, urging residents to have remaining leaves out for collection.

15. Closed Session Items

16. Business From Closed Session

17. Adjournment

MOTION made by Council Member Dandalides, Seconded by Council Member Comparoni Jr., to adjourn the April 27, 2026, Village Council Regular Meeting.
VOTING YEA: Ford, Moshier, Lamb, Dandalides, Comparoni Jr, Papacek
VOTING NAY: None
ABSENT: Rutt
MOTION: Carried

The April 27, 2026, Village Council Regular Meeting adjourned at 9:03 PM.

_____
Teresa Rutt
President

_____
Lynsey Blough, CMC
Deputy Clerk/Treasurer

_____
Sonja Stout
Clerk/Treasurer

Date Approved: as presented on May 11, 2026

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC: Receive and File of Correspondence from James Barry dated April 22, 2026, regarding the FY 25-26 forecast and FY 26-27 projected budgets

BACKGROUND BRIEF:

Pursuant to Village Council rules, the Administration is requesting that Council receive and file the correspondence received from James Barry dated April 22, 2026, regarding the FY 25-26 forecast and FY 26-27 projected budgets. Hard copies of the correspondence were provided to Council at the April 22, 2026, special meeting.

SUMMARY OF PREVIOUS COUNCIL ACTION:

None

FINANCIAL IMPACT:

None

RECOMMENDED MOTION:

To receive and file the correspondence received from James Barry dated April 22, 2026, regarding the FY 25-26 forecast and FY 26-27 projected budgets.

Public Questions for the Lake Orion Village Council and Village Manager regarding 26 forecasts and FY26-27 projected budgets.

Date: April 22, 2026

Submitted by: James Barry, 85 Crescent Ave. Lake Orion, MI 48362

Grants:

Which budgeted grants are at risk? Are there any grant opportunities that are greater than 50% probability?

How can we be more aggressive in our approach to getting grants for road and sewer/water infrastructure costs?

Interest Income:

What is the basis and calculation of interest income? The Village should be able to provide a cash flow forecast that projects average weekly/monthly cast balance. Interest rates for FY26-27 and their assumption for projected interest rates to develop a rational number.

Contract Services:

Summarize contract expenses for FY25-26 and FY26-27 by major vendor where annual payments exceed $5k or $10K?

What shared services have been evaluated that could help reduce costs?

Between Village and DDA? Between Township and Village?

Pensions:

Due we have actuarial calculations that support pension costs? What benefit consultant does the village utilize to prepare those calculations?

Cost Reduction/Efficiency Improvement Plans:

What if any **cost reduction plans** have been incorporated into the FY26-27 budget?

General Fund:

Insurance coverage? Can the Village Manger prepare a competitive analysis for the General Liability, Umbrella, D&O insurances?

Street Fund:

What's the basis for the State Grant - Highways and Streets? Is this a recurring grant or does the Village need to apply on an annual basis? Why does it seem we are unable to get future grants for street replacements?

DDA:

The TIF for DDA needs to be reviewed and recalculated. The DDA share of the increased tax revenue seems to be totally out of line especially in times where the Village is attempting to deal with such high infrastructure costs for sewers and roads.

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC: Receive and File of Planning Commission Regular Meeting Minutes of April 6, 2026

RECOMMENDED MOTION: To receive and file the Planning Commission Regular Meeting Minutes of April 6, 2026, as presented.

MINUTES

REGULAR MEETING OF THE PLANNING COMMISSION

Monday, April 06, 2026

6:30 PM

Village Hall – 21 East Church Street, Lake Orion, MI 48362

(248) 693-8391 ext. 102

1. **Call to Order**
   The Monday, April 6, 2026 Regular Meeting of the Lake Orion Planning Commission was called to order by Commissioner Larry Dunn at 6:30 p.m.

2. **Pledge of Allegiance**

   Commissioner Lamb moved, Commissioner Rutt seconded, to nominate Larry Dunn as the chairman for tonight's meeting in the absence of the chairperson and vice chairperson.
   AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
   NAYS: None
   ABSENT: Zsenyuk, Sabol
   MOTION: Carried

3. **Roll Call and Determination of Quorum**

   PRESENT
   Secretary Henry Lorant
   Commissioner Teresa Rutt
   Commissioner Larry Dunn
   Commissioner James Barry
   Commissioner Michael Lamb
   Commissioner Matthew Craig
   Commissioner/Administrative Official Darwin McClary

   ABSENT
   Chairperson James Zsenyuk

Vice Chairperson Edward Sabol

STAFF PRESENT
Planning and Zoning Coordinator Jake VanBoxel
Recording Secretary Danielle Smith

4. Approval of Agenda

Commissioner Lamb moved, Commissioner Lorant seconded, to approve the agenda for the April 6, 2026 Planning Commission Regular Meeting, as presented.
AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

5. Approval of Minutes

A. Approval of March 2, 2026 Planning Commission Regular Meeting Minutes

Commissioner McClary moved, Commissioner Lorant seconded, to approve the March 2, 2026 Planning Commission Regular Meeting Minutes, as presented.
AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

6. Public Comments on Non-Agenda Items Only

None.

7. Public Hearing

A. Public Hearing: Proposed Amendments to Zoning Ordinances Section 13-11 and 13-17

Commissioner Rutt moved, Commissioner Lamb seconded, to open the public hearing for the proposed Zoning Ordinance amendments to Section 13.11 Accessory Buildings and Structures and Section 13.17 Parking and Storage of Mobile Homes, Travel Trailers, Motor Homes, Watercraft, Vessels, Trucks, and Other Items at 6:35 p.m.
AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

There being no public comment, Commissioner Rutt moved, Commissioner Lorant seconded, to close the public hearing for the proposed Zoning Ordinance amendments to Section 13.11 Accessory

Buildings and Structures and Section 13.17 Parking and Storage of Mobile Homes, Travel Trailers, Motor Homes, Watercraft, Vessels, Trucks, and Other Items at 6:36 p.m.
AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

8. Old Business

A. Discussion of Master Plan Amendment – Strategic Action Plan

In early 2024, McKenna was authorized to prepare an amendment to the Village Master Plan (2002-2022), as amended, to incorporate a Strategic Action Plan, including updated Goals and Objectives and an Implementation Matrix. The project was proposed in three phases:

- Phase I: Analyze and Synthesize
- Phase II: Critical Feedback
- Phase III: Adoption

McKenna has provided a status update and a second draft of the Strategic Action Plan incorporating commissioner feedback and community input for review and discussion.

Planner VanBoxel reviewed the Strategic Action Plan, discussed next steps and was available to answer any questions of the Commission.

Commissioner McClary moved, Commissioner Lorant seconded, to schedule a public hearing for Monday, May 4, 2026 at 6:30 p.m. on the proposed amendments to the Village of Lake Orion Master Plan 2002-2022 and to request that the required public notice be published.

Commissioner Lamb shared concerns regarding rental units and does not think it is desirable to village residents. He further shared that he does not want single-family communities to be disrupted.

Commissioner Rutt shared that she is in favor of including rental units in the Strategic Action Plan and would like to have further discussions about what accessory dwelling units could be permitted. Additionally, Commissioner Rutt shared that she believes item 2 in the Strategic Action Plan is referencing middle housing, such as duplexes and home ownership, as opposed to adding more apartments.

Commissioner Lamb stated that the village is fully developed and does not want to see ordinances or the Master Plan used for “nefarious purposes.” He further shared that he would like to see item 1 removed from the Strategic Action Plan.

Commissioner Lamb moved, Commissioner Lorant seconded, to remove item 1 and item 3 from the Master Plan.
AYES: Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: Rutt
ABSENT: Zsenyuk, Sabol
MOTION: Carried

Vote on original motion:

AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

9. New Business

A. Proposed Zoning Ordinance Amendments to Section 13.11 and 13.17

Sections 13.11 and 13.17 of the zoning ordinance regulate the placement, size, use and storage of accessory buildings and certain vehicles or recreational equipment on residential and non-residential properties. Questions regarding interpretation, enforcement consistency and alignment with current property use trends and community expectations have been identified as follows:

- Overlap or ambiguity between accessory structure regulations and storage provisions
- Definitions and dimensional standards for accessory buildings
- Allowable locations and duration of storage for recreational vehicles and similar items
- Enforcement challenges due to unclear or outdated language

These issues have prompted a review of the ordinance sections to determine whether amendments are warranted to improve clarity, usability and consistency with the Village's planning goals.

Commissioner McClary moved, Commissioner Rutt seconded, to recommend that the Village Council approve the proposed Zoning Ordinance amendments to Section 13.11 Accessory Buildings and Structures and Section 13.17 Parking and Storage of Mobile Homes, Travel Trailers, Motor Homes, Watercraft, Vessels, Trucks, and Other Items.

Commissioner Lamb asked if the text amendments preclude someone from storing their trailer in their lakefront rear yard setback. Planner VanBoxel said there has to be a primary dwelling on the property in order to store certain items.

Commissioner Rutt provided clarification regarding the number and type of items that can be stored on a property, per the proposed text amendments.

Commissioner Lamb asked for confirmation that the proposed text amendments are to help prevent vacant lots from becoming storage facilities. Commissioner McClary confirmed that was the case.

AYES: Rutt, Lorant, McClary, Dunn, Barry, Lamb, Craig
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

B. Planning Commission 2025 Annual Report and 2026 Work Plan

Commissioner McClary moved, Commissioner Barry seconded, to approve the Planning Commission 2025 Annual Report and 2026 Work Plan with the one change on page 1: the reference to 2024 should be 2025, and to submit the same to the Village Council.
AYES: Rutt, Lorant, McClary, Dunn, Barry, Lamb, Craig
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

10. Commissioners' Comments Regarding Planning and Zoning Matters

Commissioner Craig stated that he did not see the monthly planning and zoning report in this month's packet. Planner VanBoxel stated that he would have Planner Nafal put together a report and send it to the Commission.

Commissioner McClary shared that village administration will be submitting a draft of the Capital Improvement Plan 2026-2032 to the Planning Commission, which will be included in the May 4, 2026 packet.

Commissioner Lamb stated that new homes are being constructed rapidly throughout the Village and reiterated that he supports the development of single-family housing in the Village. Additionally, Commissioner Lamb shared that he thinks the Village should focus on increasing its tax base.

Commissioner Lorant asked how many single-family homes are currently being constructed. Commissioner Lamb stated he believes there are six homes currently being constructed in the Village.

11. Next Regular Meeting – May 4, 2026

12. Adjournment

Commissioner Lamb moved, Commissioner Lorant seconded, to adjourn the meeting at 7:00 p.m.
AYES: Rutt, Lorant, McClary, Dunn, Barry, Lamb, Craig
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

_____
Henry Lorant
Secretary

_____
Sonja Stout
Clerk/Treasurer

_____
Danielle Smith
Recording Secretary

Date Approved:

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC: Receive and File March and April 2026 Planning and Zoning Monthly Report by McKenna

RECOMMENDED MOTION: To receive and file March and April 2026 Planning and Zoning Monthly Report by McKenna, as presented.

Village of Lake Orion
EST 1859

21 E. Church Street
Lake Orion, Michigan 48362
Tel 248.693.8391
Fax 248.693.5874
www.lakeorion.org

Monthly Planning & Zoning Report

MARCH 2026

Each month, the Village Planning Consultant, McKenna, assists in drafting a report on recent activities of the Planning Commission, Zoning Board, and the Planning & Development Department; we welcome comments.

DEPARTMENT INITIATIVES AND PROJECTS

Updated Coordination with Township:
The Planning and Zoning Coordinator, Sommer Nafal, will begin working part time at Orion Township Hall in efforts to streamline the permitting process. On March 14, the Township made the shift to BS&A cloud, allowing easier access and efficiency. Sommer's first day working at the Township Hall is March 17.

Sommer's office hours will be performed at the Township Hall Office from 10:00am-3:00pm and is available for assisting Village residents, whether remotely or in person. The later portion of the day, 3:00pm-5:00pm, will be conducted at Village Hall Offices. This will ensure maximum coordination between all departments and entities.

(Time sensitive note: Sommer will be out of office on Tuesday, March 24th. She will conduct office hours with the location and times mentioned above on Wednesday, March 25th. The following week will resume with the usual schedule.)

The following projects are currently in progress:

Tax-Exempt Parcels and Village ROW Inventory: Phase III: Full inventory, inspection, and mapping of Village-owned parcels and public rights-of-way to identify the extent of improvements/encroachments on public property.

A report has been created detailing the encroachments and the processes, which is to be submitted for Village review shortly. The Village may discuss next steps of action, including whether the report and next courses of action should be handled administratively or by adoption.

Master Plan – Strategic Action Plan: The Planning Commission reviewed the final draft and recommended approval to the Village Council, which subsequently approved distribution for the 42-day public review on April 14, 2025.

The 42-day period ended on May 26, 2025. Responses have been collected from the necessary reviewers. The next steps in this process are for the required public hearing, final review, and adoption.

PERMIT DETAILS

PERMIT TYPE	ADDRESS / PROJECT	DESCRIPTION	SUBMITTED	APPROVED
ZONING COMPLIANCE				
C1D-QGZ	356 OAK LN	Installation of a generator, single-family residential in front yard	Feb 11, 2026	On April BZA agenda
Z-26-02	226 CEDAR BEND DR	Residential Detached Deck Installation in the Rear Yard	Mar 2, 2026	Under Review
TEMPORARY USE OF RIGHT OF WAY				
R-26-07	330 N ANDERSON ST	DTE load transfer	Mar 9, 2026	Under Review
R-26-08	315 N LAPEER ST	Consumers Energy service replacement	Mar 3, 2026	Under Review
SIGNAGE				
No permits applications have been submitted since the date of the last meeting.				
FENCES / WALLS				
No permits applications have been submitted since the date of the last meeting.				
DEMOLITION				
No permits applications have been submitted since the date of the last meeting.				
CHANGE OF USE				
No permits applications have been submitted since the date of the last meeting.				
SPECIAL EVENT				
No permits applications have been submitted since the date of the last meeting.				

VARIANCE REQUESTS

NAME / LOCATION	REQUESTED VARIANCES	MEETINGS / STATUS
Elyse Berry - 356 Oak Lane	Installation of a standby generator in the street-front yard.	Planned for April 2 Meeting.

ACTIVE DEVELOPMENT PROJECTS

NAME / LOCATION	DESCRIPTION	REVIEW & APPROVAL STATUS
44. E Flint	VLO-24-02 4-story, mixed-use, multi-family, retail, and office on existing parking lot.	Planning Commission Approval: August 5, 2024; variance required BZA Approval: October 2, 2024. Engineering & Fire Marshal Approval: Awaiting revised plans ***STATUS: Has an extension until August 2026 to submit permits. Applicant will not be continuing with current plans, awaiting submittal of revised plans.***
ORION VILLAS *597 E. Flint*	VLO-23-03 Attached townhomes, 8-unit site condominiums.	Planning Commission Approval: June 5, 2023 Council Condo Docs Approval: April 8, 2024 Engineering Approval: January 10, 2024, as noted Final Zoning Approval: January 9, 2024 ***Construction: Nearing Completion. Awaiting stormwater management agreement.***
WEST VILLAGE *55 W. Elizabeth*	VLO-23-04 Former Ehman Center PUD for mixed-use, multiple-family	PC / Council PUD Eligibility Approval: September 7 / 13, 2021 PC / Council Preliminary PUD Approval: October 4 / 25, 2021 PUD Extension Approval: October 10, 2022 Planning Commission Final PUD Approval: September 5, 2023

	residential flats and lofts at the former Ehman Center property.	Engineering & Fire Approval: Revise and Resubmit October 24, 2023 Council PUD Agreement Approval: December 11, 2023 Council Amended PUD Agreement Approval: June 10, 2024 PUD Execution / Recording: Completed May 2025 Pre-Construction Meeting: Pending Final Engineering Meeting with Architects and Engineers held January 13, 2026. ***STATUS: Waiting on revised plans based on discussion.***
Lake Street Realignment and Improvements	Improvements to Lake & Flint intersection; license agreement w/Village.	Preliminary Council Approval: August 14, 2023; License Agreement Approval: November 27, 2023. Engineering Approval: August 29, 2024, as noted ***STATUS: Will meet with developer to obtain update***
SNUG HARBOR *160 Heights*	VLO-24-01 Multifamily development; adjacent to Mystic Cove	Planning Commission Approval: May 6, 2024. Engineering Approval: September 25, 2024 Final Zoning Approval: Pending additional information ***STATUS: Condo conversion approved with conditions***
MYSTIC COVE	VLO-22-05 Mixed-use, multifamily townhomes & dock/shoreline improvements.	Planning Commission Approval: October 3, 2022. Council Lot Reconfigurations Approval: June 2023 Final Zoning Approval: April 23, 2024 Engineering Approval: October 31, 2024 ***Construction: In Progress. Phase-1 Final As-builts approved.***
STARBOARD	VLO-23-05 Mixed-use, multifamily townhomes & marina improvements.	Planning Commission Approval: November 6, 2023. Council License Agreement Approval: November 27, 2023 Engineering Approval: Revise & Resubmit Final Zoning Approval: Pending Approved Boat House Renovation Zoning Compliance. Showroom and garage demolished. ***Status: Approved for construction.***
CONSTELLATION BAY	VLO-23-02 Mixed-use residential, multi-family townhomes and apartments, shoreline improvements.	Planning Commission Approval: October 3, 2022. Planning Commission on April 3, 2023 (amended site plan) Engineering Approval: December 16, 2024 Final Zoning Approval: November 26, 2024 Construction: December 3, 2024 - Pre-con; Demo underway ***STATUS: Grading has begun. Need to determine permit status and extent of work.***
THE PENINSULA	VLO-23-07 Single-family site condominiums	Planning Commission Approval: February 5, 2024 Council Condo Doc Approval: April 8, 2024 Engineering Approval: March 10, 2025, as noted Pre-Construction Meeting: March 18, 2025 Final Zoning Approval: Granted ***STATUS: Construction ongoing, nearing finalization.***
146 S. Broadway	VLO-23-06 Commercial site plan 3-unit “white box”, interior & exterior modifications	Planning Commission Approval: October 2, 2023 Final Zoning Approval: November 22, 2023 Construction: Complete Change of Use / Signage Approval: Suite 160 (Robotic Relief); *Suite 154 granted approval/determining final compliance*
CLOUD RETAIL *494 S. Broadway*	VLO-21-10 Commercial (marijuana retail) site plan.	Council Lot Reconfiguration Approval: March 13, 2023 Planning Commission Approval: April 3, 2023. Engineering Approval: Revise & Resubmit July 12, 2024 **Status: Review was sent 12/16/2025 to applicant. Awaiting resubmittal.**
WEST HARBOR ORION *225 Lake Street*	Residential, single family homes (2)	PC / Council Lot Split Approval: January 6 / 13, 2025 Demolition: In Progress Recording: Ready per Engineering Approval April 22, 2025 Zoning Review: TBD; required for each new build. ***Construction: Demolition ongoing***

EASTPORT	VLO-25-01 Cross-jurisdiction redevelopment of former commercial greenhouse for mixed use, retail, multiple-family, and single family.	Site Plan Submitted: May 5, 2025 (Township portion submitted as PUD Concept) Village-Township Joint Public Hearing: June 18, 2025. **Pre-Construction Meeting: Pending Final Engineering – Status: Awaiting submittal.**
ORION LUMBERYARD	Public parking lot, pavilion, and gathering space.	Demolition & Cleanup: Ongoing; Building Structural Rehab: Building permit issued and structures to be saved are receiving necessary structural shoring. PUD Application: Held pre-application at the September Planning **STATUS: Awaiting site plan application submittal**
WEST VILLAGE TOWNHOMES *315 N Lapeer St*	VLO-25-003 Demolition of school admin building and construction of 15 townhomes	Planning Commission Approval: September 2, 2025. *Awaiting applicant submittal of revised plans to address conditions of approval.* **STATUS: Awaiting applicant submittal of revised plans to address conditions of approval.**

LOOKING AHEAD: POTENTIAL PROJECTS

Zoning Amendments: The following table summarizes staff recommendations for Zoning Ordinance and/or Map amendments for consideration by the Planning Commission. Should the Planning Commission wish to pursue one or more of these amendments, the Commission may direct staff to further study the issue(s) and/or prepare draft amendment ordinance(s). All proposed amendments require a public hearing, a recommendation by the Planning Commission, and adoption by the Village Council.

SECTION	TOPIC / ISSUE	CHANGES
13.11	Parking or Storage of Recreational Vehicles on a parcel without a principal building or primary dwelling unit	**Section 13.11 ACCESSORY BUILDINGS, ~~AND~~ STRUCTURES, AND USES** A. 2. Accessory buildings, structures, and uses are permitted only in conjunction with, incidental to and on the same zoning lot as a principal building that is permitted in the particular zoning district. H. Outdoor parking or storage of recreational vehicles, boats, trailers, and similar items constitutes an accessory use and shall comply with Article 13.17 of this Ordinance.
13.17		D. Accessory Use Limitation. 1. The outdoor parking or storage of recreational vehicles, watercraft, vessel trailers, or similar items shall be permitted only on lots containing a lawful principal building used for residential purposes. 2. Storage or parking of such items on vacant lots in residential districts is prohibited.

Prepared by:

MCKENNA

McKenna provides day-to-day assistance to Village staff and administration, applicants and developers, and the public regarding planning, zoning, and economic development matters. We also assist in the administration of the Planning Commission and the Board of Zoning Appeals. Contact your McKenna team via email:

- **Jake VanBoxel, MSA, Principal Planner (jvanboxel@mcka.com)**
- **Sommer Nafal, NCI, Assistant Planner (snafal@mcka.com)**

Or visit us during on-site office hours:

Orion Township Hall: Tuesdays, 10:00am-3:00pm

Lake Orion Village Hall: Tuesdays, 3:00pm-5:00pm

Virtual: Thursdays, 9:00am-1:00pm, Available by Appointment

(248) 693-8391 ext. 107
zoning@lakeorion.org

As always, thank you for your support and participation – *it takes a Village!*

21 E. Church Street
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Tel 248.693.8391
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Monthly Planning & Zoning Report

APRIL 2026

Each month, the Village Planning Consultant, McKenna, assists in drafting a report on recent activities of the Planning Commission, Zoning Board, and the Planning & Development Department; we welcome comments.

DEPARTMENT INITIATIVES AND PROJECTS

Updated Coordination with Township:
The McKenna staff, Sommer Nafal and Jake VanBoxel, have begun working part time at Orion Township Hall in efforts to streamline the permitting process. In-person office hours are performed at the Township Hall Office from 10:00am-3:00pm. The later portion of the day, 3:00pm-5:00pm, will be conducted at Village Hall Offices. This will ensure maximum coordination between all departments and entities.

Village permits that require both Village and Township review are now accepted directly by Orion Township and are combined into a singular process.

The following projects are currently in progress:

Tax-Exempt Parcels and Village ROW Inventory: Phase III: Full inventory, inspection, and mapping of Village-owned parcels and public rights-of-way to identify the extent of improvements/encroachments on public property. A report has been created detailing the encroachments and the processes, which is to be submitted for Village review shortly. The Village may discuss next steps of action, including whether the report and next courses of action should be handled administratively or by adoption.

Master Plan – Strategic Action Plan: The Planning Commission reviewed the final draft and recommended approval to the Village Council, which subsequently approved distribution for the 42-day public review on April 14, 2025. The 42-day period ended on May 26, 2025. Responses have been collected from the necessary reviewers. The next steps in this process are for the required public hearing, final review, and adoption.

The discussion of the plan was on the agenda for the April 6, 2026, Planning Commission meeting. The public hearing has been scheduled for the May 4, 2026, Planning Commission meeting.

PERMIT DETAILS

PERMIT TYPE	ADDRESS / PROJECT	DESCRIPTION	SUBMITTED	APPROVED
ZONING COMPLIANCE				
RCQ-L4C	465 N PARK BLVD	Installation of a standby generator in existing fenced area at Eva's Dairy Café.	Apr 14, 2026	Under Review
GEZ-IWN	424 ALGENE DR	Addition and complete renovation to home.	Apr 14, 2026	Under Review
UPJ-Y5C	354 N NORTH SHORE DR	Sun room addition/ renovation to existing home.	Apr 14, 2026	Under Review
TEMPORARY USE OF RIGHT OF WAY				
0U7-VXH	204 LAKE ST	Install approx. 35 LF 2" med-pressure plastic gas main by directional bore across Lake St ROW to serve development.	Apr 20, 2026	Under Review
35B-ZCY	215 S BROADWAY ST	Cutting trench and asphalt, installing water service, refilling asphalt.	Apr 15, 2026	Under Review
R-26-11	55 ELIZABETH ST	Use of right-of-way for Consumers Energy utility retirement and work.	Apr 14, 2026	Apr 15, 2026
R-26-09	45 W FLINT ST	Temporary placement of a dumpster in the two parallel parking spaces in front of building.	Apr 14, 2026	Apr 14, 2026
R-26-10	52 HIGHLAND AVE	Temporary use of right-of-way during demolition to the new construction build.	Apr 7, 2026	Apr 15, 2026
10Z-18S	51 S ANDERSON ST	Temporary Right-of-way use for Verizon cable installation.	Apr 1, 2026	Under Review
NC4-UPH	197 S BROADWAY ST	Use of right-of-way for pavers installation.	Mar 24, 2026	Under Review
SIGNAGE				
XVC-010	215 S BROADWAY ST	Temporary banners and A-frame signs for DDA Event, Spring Clean Up event.	Apr 9, 2026	Under Review
P1L-PRN	Right-of-Way by Autozone and M24, Lumberyard	Two Temporary Banner Signs for DDA Event, Fashion for a Cause.	Apr 9, 2026	Under Review
S-26-02	18 S BROADWAY ST #100	One (1) Permanent wall sign of 2.5 sq.ft. in surface area.	Mar 31, 2026	Apr 14, 2026
QR2-GRD	214 S BROADWAY ST #5	One permanent wall sign. *Awaiting materials.*	Mar 17, 2026	Under Review
DEMOLITION				
D-26-01	52 HIGHLAND AVE	Demolition of house and storage shed at property. *Parcel is involved in an active lot combination application.*	Mar 31, 2026	Under Review
CHANGE OF USE				
No permits applications have been submitted since the date of the last meeting.				
SPECIAL EVENT				
LWQ-P37	Streets of Lake Orion (Florence Street, Flint Street, Broadway Street, Elizabeth Street)	Lake Orion High School Homecoming Parade *Date of Event: October 4, 2026*	Apr 16, 2026	Under Review

7WH-1P2	Children's Park green space and gazebo. Rain location is 20 Front Street.	LOLive! Summer Concert Series *Date of Events: July 8, 15, 22, 29 and Aug. 5, 12, 19, 26 of 2026*	Apr 9, 2026	Under Review
NGN-MJZ	The east side of Lake Orion, Next to Squaw Island	Lake Orion Fire Works *Date of Event: 7/4/26*	Mar 26, 2026	Under Review
SE-2026-010	Downtown Sidewalks	Downtown Lake Orion Cornhole League *Dates of Event: Thursday's, 6/4/26-9/10/26*	Mar 23, 2026	Under Review
SE-2026-009	Downtown Streets, Parking lots P3, P4	Dragon on the Lake - 17th annual festival in downtown Lake Orion *Dates of Event: 8/27/26 – 8/30/26*	Mar 18, 2026	Under Review

VARIANCE REQUESTS

NAME / LOCATION	REQUESTED VARIANCES	MEETINGS / STATUS
Jon Hurford, Applicant/Property Owner 471 Algene	Dimensional Variance for Water Front Yard Setback for addition on existing home.	Planned for May 7 BZA Meeting.

LOT COMBINATION/DIVISION REQUESTS

NAME / LOCATION	REQUEST	MEETINGS / STATUS
Ed Sabol, Applicant John Gehrke, Property Owner 48 and 52 Highland Ave	Lot Combination of two residential parcels.	Planned for May 4 Planning Commission Meeting.

ACTIVE DEVELOPMENT PROJECTS

NAME / LOCATION	DESCRIPTION	REVIEW & APPROVAL STATUS
44. E Flint	VLO-24-02 4-story, mixed-use, multi-family, retail, and office on existing parking lot.	Planning Commission Approval: August 5, 2024; variance required BZA Approval: October 2, 2024. Engineering & Fire Marshal Approval: Awaiting revised plans ***STATUS: Has an extension until August 2026 to submit permits. Applicant will not be continuing with current plans, awaiting submittal of revised plans.***
ORION VILLAS *597 E. Flint*	VLO-23-03 Attached townhomes, 8-unit site condominiums.	Planning Commission Approval: June 5, 2023 Council Condo Docs Approval: April 8, 2024 Engineering Approval: January 10, 2024, as noted Final Zoning Approval: January 9, 2024 ***STATUS: Construction: Nearing Completion. Awaiting stormwater management agreement.*** ***St & Det As-builts Approved.***
WEST VILLAGE *55 W. Elizabeth*	VLO-23-04 Former Ehman Center PUD for mixed-use, multiple-family residential flats and lofts at the former Ehman Center property.	PC / Council PUD Eligibility Approval: September 7 / 13, 2021 PC / Council Preliminary PUD Approval: October 4 / 25, 2021 PUD Extension Approval: October 10, 2022 Planning Commission Final PUD Approval: September 5, 2023 Engineering & Fire Approval: Revise and Resubmit October 24, 2023 Council PUD Agreement Approval: December 11, 2023 Council Amended PUD Agreement Approval: June 10, 2024 PUD Execution / Recording: Completed May 2025

		Pre-Construction Meeting: Pending Final Engineering Meeting with Architects and Engineers held January 13, 2026. ***STATUS: Waiting on revised plans based on discussion.***
Lake Street Realignment and Improvements	Improvements to Lake & Flint intersection; license agreement w/Village.	Preliminary Council Approval: August 14, 2023; License Agreement Approval: November 27, 2023. Engineering Approval: August 29, 2024, as noted ***STATUS: Will meet with developer to obtain update***
SNUG HARBOR *160 Heights*	VLO-24-01 Multifamily development; adjacent to Mystic Cove	Planning Commission Approval: May 6, 2024. Engineering Approval: September 25, 2024 Final Zoning Approval: Pending additional information ***STATUS: Condo conversion approved with conditions***
MYSTIC COVE	VLO-22-05 Mixed-use, multifamily townhomes & dock/shoreline improvements.	Planning Commission Approval: October 3, 2022. Council Lot Reconfigurations Approval: June 2023 Final Zoning Approval: April 23, 2024 Engineering Approval: October 31, 2024 ***Construction: In Progress. Phase-1 Final As-builts approved.***
STARBOARD	VLO-23-05 Mixed-use, multifamily townhomes & marina improvements.	Planning Commission Approval: November 6, 2023. Council License Agreement Approval: November 27, 2023 Engineering Approval: Revise & Resubmit Final Zoning Approval: Pending Approved Boat House Renovation Zoning Compliance. Showroom and garage demolished. ***Status: Approved for construction.***
CONSTELLATION BAY	VLO-23-02 Mixed-use residential, multi-family townhomes and apartments, shoreline improvements.	Planning Commission Approval: October 3, 2022. Planning Commission on April 3, 2023 (amended site plan) Engineering Approval: December 16, 2024 Final Zoning Approval: November 26, 2024 Construction: December 3, 2024 - Pre-con; Demo underway ***STATUS: Grading has begun. Need to determine permit status and extent of work.***
THE PENINSULA	VLO-23-07 Single-family site condominiums	Planning Commission Approval: February 5, 2024 Council Condo Doc Approval: April 8, 2024 Engineering Approval: March 10, 2025, as noted Pre-Construction Meeting: March 18, 2025 Final Zoning Approval: Granted ***STATUS: Construction ongoing, nearing finalization.***
146 S. Broadway	VLO-23-06 Commercial site plan 3-unit “white box”, interior & exterior modifications	Planning Commission Approval: October 2, 2023 Final Zoning Approval: November 22, 2023 Construction: Complete Change of Use / Signage Approval: Suite 160 (Robotic Relief); ***Suite 154 granted approval/determining final compliance***
CLOUD RETAIL *494 S. Broadway*	VLO-21-10 Commercial (marijuana retail) site plan.	Council Lot Reconfiguration Approval: March 13, 2023 Planning Commission Approval: April 3, 2023. Engineering Approval: Revise & Resubmit July 12, 2024 **Status: Resubmittal received 4/6/2026.**
WEST HARBOR ORION *225 Lake Street*	Residential, single family homes (2)	PC / Council Lot Split Approval: January 6 / 13, 2025 Demolition: In Progress Recording: Ready per Engineering Approval April 22, 2025 Zoning Review: TBD; required for each new build. ***Construction: Demolition ongoing***

EASTPORT	VLO-25-01 Cross-jurisdiction redevelopment of former commercial greenhouse for mixed use, retail, multiple-family, and single family.	Site Plan Submitted: May 5, 2025 (Township portion submitted as PUD Concept) Village-Township Joint Public Hearing: June 18, 2025. **Pre-Construction Meeting: Pending Final Engineering – Status: Awaiting submittal.**
ORION LUMBERYARD	Public parking lot, pavilion, and gathering space.	Demolition & Cleanup: Ongoing; Building Structural Rehab: Building permit issued and structures to be saved are receiving necessary structural shoring. PUD Application: Held pre-application at the September Planning **STATUS: Awaiting site plan application submittal**
WEST VILLAGE TOWNHOMES *315 N Lapeer St*	VLO-25-003 Demolition of school admin building and construction of 15 townhomes	Planning Commission Approval: September 2, 2025. *Awaiting applicant submittal of revised plans to address conditions of approval.* **STATUS: Awaiting applicant submittal of revised plans to address conditions of approval.**

LOOKING AHEAD: POTENTIAL PROJECTS

Zoning Amendments: The following table summarizes staff recommendations for Zoning Ordinance and/or Map amendments for consideration by the Planning Commission. Should the Planning Commission wish to pursue one or more of these amendments, the Commission may direct staff to further study the issue(s) and/or prepare draft amendment ordinance(s). All proposed amendments require a public hearing, a recommendation by the Planning Commission, and adoption by the Village Council.

SECTION	TOPIC / ISSUE	CHANGES
None at this time.		

Prepared by:

MCKENNA

McKenna provides day-to-day assistance to Village staff and administration, applicants and developers, and the public regarding planning, zoning, and economic development matters. We also assist in the administration of the Planning Commission and the Board of Zoning Appeals. Contact your McKenna team via email:

- **Jake VanBoxel, MSA, Principal Planner (jvanboxel@mcka.com)**
- **Sommer Nafal, NCI, Assistant Planner (snafal@mcka.com)**

Or visit us during on-site office hours:

Orion Township Hall: Tuesdays, 10:00am-3:00pm

Lake Orion Village Hall: Tuesdays, 3:00pm-5:00pm

Virtual: Thursdays, 8:00am-1:00pm, Available by Appointment

(248) 693-8391 ext. 107
zoning@lakeorion.org

As always, thank you for your support and participation – *it takes a Village!*

WRC
WATER RESOURCES COMMISSIONER
Jim Nash

April 30, 2026

Mr. Darwin D.P. McClary
Village Manager
Village of Lake Orion
21 East Church Street
Lake Orion, MI 48362

Dear Mr. McClary:

Enclosed you will find the reports for the Village of Lake Orion Sewage Disposal System for Fiscal Year 2026 (October 1, 2025 to December 31, 2025).

Copies of the following reports are included for your reference:

- Trial Balance
- Revenue and Expense Report
- Net Assets Report

If you have any questions or concerns, please contact Drew Sandahl, Chief Engineer for sewer systems at 248-285-8375.

Best regards,

Steven A. Korth, P.E.
Chief Manager

Trial Balance

Organization	Oakland County
Periods	FY2026 : Oct - Dec
Ledger	Actuals
Accounting Worktag	FND57463 Lake Orion Sewer
Book	Operating
Company Currency	USD
Translation Currency	USD
Run	3/17/2026 9:22

Consolidation Data

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
100100:Cash - Operating	3,477,786.10	148,505.17	980,904.09	2,645,387.18
100101:Bank Cash and Investments	0.00	0.00	0.00	0.00
101500:Undeposited Cash	0.00	121,717.50	121,717.50	0.00
126105:Due from Municipalities-AR Con	121,717.50	121,717.50	121,717.50	121,717.50
201210:Vouchers Payable AP Cont	(559,356.95)	783,921.66	232,204.10	(7,639.39)
228275:Contractors Retainage	(79,926.00)	79,926.00	0.00	0.00
230852:Accounts Payable	(239,427.97)	239,427.97	0.00	0.00
277500:NC Advances Payable	0.00	0.00	0.00	0.00
323662:NP Major Maintenance Reserve	(175,474.69)	0.00	0.00	(175,474.69)
323666:NP Emergency Repair Reserve	(11,133.58)	0.00	0.00	(11,133.58)
323667:NP Capital Improvement Reserve	(2,501,410.90)	0.00	0.00	(2,501,410.90)
340101:NP - Unrestricted	(32,773.51)	0.00	0.00	(32,773.51)
630000:Charges for Services	0.00	0.00	121,717.50	(121,717.50)
655000:Investment Income	0.00	0.00	19,904.44	(19,904.44)
730000:Contractual Services	0.00	270,472.71	239,890.40	30,582.31
770000:Internal Support Expenditures	0.00	79,250.25	6,883.23	72,367.02
Total	0.00	1,844,938.76	1,844,938.76	0.00

fund_is_summary_workday

Fund	WRC Hierarchy - Op Program	Ledger Account	Revenue Category	Spend Category	SumOfLedger Net Amount
FND57463 Lake Orion Sewer	General and Administrative	630000:Charges for Services	RC632086 - Sewage Disposal Services Revenue		(65,612.50)
FND57463 Lake Orion Sewer	General and Administrative	655000:Investment Income	RC655385 - Income from Investments		(19,904.44)
FND57463 Lake Orion Sewer	General and Administrative	730000:Contractual Services		SC730058 - Administration	1,474.77
FND57463 Lake Orion Sewer	General and Administrative	730000:Contractual Services		SC730065 - Administrative Overhead	1,724.11
FND57463 Lake Orion Sewer	General and Administrative	730000:Contractual Services		SC730926 - Indirect Costs	555.34
FND57463 Lake Orion Sewer	General and Administrative	730000:Contractual Services		SC730940 - Insurance	1,575.48
FND57463 Lake Orion Sewer	General and Administrative	730000:Contractual Services		SC731969 - Transfer to Reserve	2,434.35
FND57463 Lake Orion Sewer	General and Administrative	770000:Internal Support Expenditures		SC771638 - Drain Equip Labor	-
FND57463 Lake Orion Sewer	General and Administrative	770000:Internal Support Expenditures		SC771639 - Drain Equipment	4,917.25
FND57463 Lake Orion Sewer	Miss Dig	770000:Internal Support Expenditures		SC771638 - Drain Equip Labor	1,610.32
FND57463 Lake Orion Sewer	Miss Dig	770000:Internal Support Expenditures		SC771639 - Drain Equipment	202.32
FND57463 Lake Orion Sewer	Pump Maintenance Unit	730000:Contractual Services		SC730065 - Administrative Overhead	3,071.44
FND57463 Lake Orion Sewer	Pump Maintenance Unit	730000:Contractual Services		SC730562 - Electrical Service	3,760.58
FND57463 Lake Orion Sewer	Pump Maintenance Unit	730000:Contractual Services		SC731269 - Natural Gas	304.53
FND57463 Lake Orion Sewer	Pump Maintenance Unit	770000:Internal Support Expenditures		SC771638 - Drain Equip Labor	13,560.78
FND57463 Lake Orion Sewer	Pump Maintenance Unit	770000:Internal Support Expenditures		SC771639 - Drain Equipment	3,564.90
FND57463 Lake Orion Sewer	Reserves - Capital Improvement	630000:Charges for Services	RC632086 - Sewage Disposal Services Revenue		(21,105.00)
FND57463 Lake Orion Sewer	Reserves - Capital Improvement	730000:Contractual Services		SC730373 - Contracted Services	11,159.59
FND57463 Lake Orion Sewer	Reserves - Capital Improvement	770000:Internal Support Expenditures		SC771638 - Drain Equip Labor	16,648.49
FND57463 Lake Orion Sewer	Reserves - Capital Improvement	770000:Internal Support Expenditures		SC771639 - Drain Equipment	1,745.75
FND57463 Lake Orion Sewer	Reserves - Major Maintenance	630000:Charges for Services	RC632086 - Sewage Disposal Services Revenue		(35,000.00)
FND57463 Lake Orion Sewer	Reserves - Major Maintenance	730000:Contractual Services		SC730065 - Administrative Overhead	411.43
FND57463 Lake Orion Sewer	Reserves - Major Maintenance	770000:Internal Support Expenditures		SC771638 - Drain Equip Labor	4,920.23
FND57463 Lake Orion Sewer	Reserves - Major Maintenance	770000:Internal Support Expenditures		SC771639 - Drain Equipment	868.20
FND57463 Lake Orion Sewer	Sewage System Maintenance	730000:Contractual Services		SC730065 - Administrative Overhead	929.08
FND57463 Lake Orion Sewer	Sewage System Maintenance	770000:Internal Support Expenditures		SC771638 - Drain Equip Labor	2,514.30
FND57463 Lake Orion Sewer	Sewage System Maintenance	770000:Internal Support Expenditures		SC771639 - Drain Equipment	1,286.35
FND57463 Lake Orion Sewer	Sewer Systems Engineering	730000:Contractual Services		SC730065 - Administrative Overhead	109.01
FND57463 Lake Orion Sewer	Sewer Systems Engineering	770000:Internal Support Expenditures		SC771638 - Drain Equip Labor	4,615.97
FND57463 Lake Orion Sewer	Sewer Systems Engineering	770000:Internal Support Expenditures		SC771639 - Drain Equipment	125.42
FND57463 Lake Orion Sewer	Systems Control	730000:Contractual Services		SC730065 - Administrative Overhead	3,072.60
FND57463 Lake Orion Sewer	Systems Control	770000:Internal Support Expenditures		SC771638 - Drain Equip Labor	5,048.99
FND57463 Lake Orion Sewer	Systems Control	770000:Internal Support Expenditures		SC771639 - Drain Equipment	10,737.75

	Beginning Balance	Year to Date Activity	Current Balance
323662:NP Major Maintenance Reserve	$ 175,474.69	$ 28,800.14	$ 204,274.83
323666:NP Emergency Repair Reserve	11,133.58	-	11,133.58
323667:NP Capital Improvement Reserve	2,501,410.90	(8,448.83)	2,492,962.07
340101:NP - Unrestricted	32,773.51	18,321.30	51,094.81
Total	$ 2,720,792.68	$ 38,672.61	$ 2,759,465.29

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Certification of Delinquent Utility Accounts to the 2026 Tax Roll

BACKGROUND BRIEF: Chapter 53, section 53.08, item G of the Village's Code of Ordinances states that utility accounts delinquent for a period of six months or more may be certified to the Village Treasurer by the Village Council and assessed against the property on the July 1st Village tax roll.

Attached is a list of utility accounts that are past due as of December 31, 2025. There are 167 delinquent accounts totaling $196,232.93 for Village and Township residents.

RECOMMENDED MOTION: To certify the list of delinquent utility accounts past due and authorize the Treasurer to place them on the July 1, 2026 tax bill if they are not paid prior to committing the tax roll.

Account Num	Parcel Number	Service Address	Customer	Sewer	Garbage	Water		Calculation Amount
VILLAGE OF LAKE ORION UB TOWNSHIP TO TAXES 2026								
076-8500	0--09-12-351-021	850 PLEASANT RIDGE	JUSTIN, NANCY	$ -	$ -	$ 1,085.58	$ 1,085.58	1085.58
068-6430	O--09-01-378-020	643 ORION ROAD	PAUL, PAMELA	$ -	$ -	$ 337.31	$ 337.31	337.31
060-7000	O--09-01-378-044	700 MILLER ROAD	TURNER, COURTNEY	$ -	$ -	$ 348.33	$ 348.33	348.33
060-7080	O--09-01-378-045	708 MILLER ROAD	GABRIAU, MONICA	$ -	$ -	$ 853.62	$ 853.62	853.62
060-7180	O--09-01-378-046	718 MILLER ROAD	FEY, AUBREY ALEX SHUBIT	$ -	$ -	$ 1,689.35	$ 1,689.35	1689.35
060-7260	O--09-01-378-047	726 MILLER ROAD	FITZGIBBON, SHERRIE	$ -	$ -	$ 653.03	$ 653.03	653.03
057-7410	O--09-01-378-049	741 MARIDAY	SINTA, LEANN	$ -	$ -	$ 397.97	$ 397.97	397.97
019-8040	O--09-03-405-068	804 CENTRAL	BABINSKI, ROBERT	$ -	$ -	$ 670.31	$ 670.31	670.31
012-5380	O--09-11-302-005	538 BELLEVUE	MISSENTZIS, ANTHONY	$ -	$ -	$ 232.19	$ 232.19	232.19
012-5460	O--09-11-302-006	546 BELLEVUE	MISSENTZIS, ANTHONY	$ -	$ -	$ 572.93	$ 572.93	572.93
012-5150	O--09-11-303-004	515 BELLEVUE	GLOTKOWSKI	$ -	$ -	$ 544.60	$ 544.60	544.6
012-5270	O--09-11-303-006	527 BELLEVUE	KARTJE, SHAUN	$ -	$ -	$ 260.00	$ 260.00	260
043-4850	O--09-11-307-010	485 HEIGHTS ROAD	SMITH, AARON	$ -	$ -	$ 531.97	$ 531.97	531.97
043-4650	O--09-11-307-014	465 HEIGHTS ROAD	ROCCO, TODD	$ -	$ -	$ 251.97	$ 251.97	251.97
043-5110	O--09-11-307-025	511 HEIGHTS ROAD	RICK'S PARTY STORE	$ -	$ -	$ 364.39	$ 364.39	364.39
043-5150	O--09-11-307-025	515 HEIGHTS ROAD	KREFSKI, RICK	$ -	$ -	$ 307.35	$ 307.35	307.35
043-4750	O--09-11-307-027	475 HEIGHTS ROAD	FEINER, SEYMOUR	$ -	$ -	$ 408.66	$ 408.66	408.66
043-3210	O--09-11-327-015	321 HEIGHTS ROAD	BOGEN, RONALD	$ -	$ -	$ 402.35	$ 402.35	402.35
043-3050	O--09-11-327-016	305 HEIGHTS ROAD	GERGOSIAN, EDWARD		$ -	$ 21.01	$ 21.01	21.01
086-3480	O--09-11-334-037	348 SUMMIT	RINDELS, HEATHER	$ -	$ -	$ 620.08	$ 620.08	620.08
086-3910	O--09-11-337-066	391 SUMMIT	FINNIGAN, ELMO & CHERI	$ -	$ -	$ 834.89	$ 834.89	834.89
043-2210	O--09-11-406-050	221 HEIGHTS ROAD	STUART, LAN D	$ -	$ -	$ 167.37	$ 167.37	167.37
043-2150	O--09-11-410-008	215 HEIGHTS ROAD	THUSS, JASON	$ -	$ -	$ 1,981.03	$ 1,981.03	1981.03
043-0230	O--09-11-426-007	23 HEIGHTS ROAD	DETROIT RENOVATIONS	$ -	$ -	$ 485.52	$ 485.52	485.52
016-5450	O--09-11-427-017	545 S BROADWAY	JACOBSEN GREENHOUSE S	$ -	$ -	$ 743.80	$ 743.80	743.8
053-5910	O--09-11-427-019	591 S LAPEER ROAD	ACORN AUTO	$ -	$ -	$ 131.52	$ 131.52	131.52
053-6040	O--09-11-428-015	604 S LAPEER ROAD	OPA!!	$ -	$ -	$ 294.65	$ 294.65	294.65
053-6160	O--09-11-428-015	616 S LAPEER ROAD	SHORES FIREPLACE	$ -	$ -	$ 174.44	$ 174.44	174.44
037-0860	O--09-11-429-007	86 GLANWORTH	CUSTOMER	$ -	$ -	$ 412.24	$ 412.24	412.24

037-1120	O--09-11-429-008	112 GLANWORTH	LITTLE, MICHAEL	$ -	$ -	$ 155.61	$ 155.61	155.61
085-0610	O--09-11-429-011	61 SUMMER AVENUE	TYKOSKI, NICHOLAS	$ -	$ -	$ 1,002.97	$ 1,002.97	1002.97
085-0750	O--09-11-429-012	75 SUMMER AVENUE	ANDERSON, AMY D	$ -	$ -	$ 771.90	$ 771.90	771.9
085-0870	O--09-11-429-013	87 SUMMER AVENUE	LARSON, VERNON	$ -	$ -	$ 798.74	$ 798.74	798.74
039-0850	O--09-11-430-016	85 GOLDENGATE	JENKINS, JOE & MARTHA	$ -	$ -	$ 1,276.01	$ 1,276.01	1276.01
085-1100	O--09-11-430-024	110 SUMMER AVENUE	CHMURA, CHRISTOPHER	$ -	$ -	$ 888.24	$ 888.24	888.24
053-8350	O--09-11-477-008	835 S LAPEER ROAD	AL-LAKE ORION DBA ACTIC	$ -	$ -	$ 687.01	$ 687.01	687.01
039-0840	O--09-11-477-018	84 GOLDENGATE	MAKOWSKI, COURTNEY	$ -	$ -	$ 179.70	$ 179.70	179.7
058-8020	O--09-11-477-024	802 MARKDALE	GRIFFITH, SHARON	$ -	$ -	$ 1,199.73	$ 1,199.73	1199.73
058-8240	O--09-11-477-026	824 MARKDALE	TEAGUE, JAMES	$ -	$ -	$ 1,297.26	$ 1,297.26	1297.26
058-8740	O--09-11-477-030	874 MARKDALE	PRICE, STACEY	$ -	$ -	$ 293.65	$ 293.65	293.65
058-7640	O--09-11-477-042	764 MARKDALE	PEOPLES, SARA	$ -	$ -	$ 1,223.25	$ 1,223.25	1223.25
030-1520	O--09-12-127-004	152 EASTVIEW	COREY, GREGORY	$ -	$ -	$ 348.33	$ 348.33	348.33
068-9460	O--09-12-178-005	946 ORION ROAD	BOLEK, ANTHONY, JOSEPH	$ -	$ -	$ 243.94	$ 243.94	243.94
068-8030	O--09-12-201-046	803 ORION ROAD	DELANEY, ELIZABETH	$ -	$ -	$ 818.83	$ 818.83	818.83
039-2500	O--09-12-351-002	250 GOLDENGATE	CORREL, THOMAS & SCHU	$ -	$ -	$ 964.53	$ 964.53	964.53
				$ -	**$ -**	**$ 27,928.16**	**$ 27,928.16**	**$ 27,928.16**

VILLAGE OF LAKE ORION UB TOWNSHIP TO TAXES 2026

042-4650	OL-09-01-301-018	465 HAUXWELL	SITERLET, JOSEPH	$ 373.38	$ 121.08	$ 163.64	$ 658.10	658.1
042-4050	OL-09-01-301-022	405 HAUXWELL	BREMERKAMP, ALEXANDR	$ 734.56	$ 236.21	$ 576.74	$ 1,547.51	1547.51
042-2430	OL-09-01-301-025	243 HAUXWELL	WEBB, JAMES	$ 507.75	$ 236.21	$ 371.37	$ 1,115.33	1115.33
042-3950	OL-09-01-301-035	395 HAUXWELL	DEVOLL, ALLEN	$ 240.37	$ 61.25	$ 155.61	$ 457.23	457.23
032-5050	OL-09-01-302-023	505 E FLINT STREET	MORFITT, JACOB	$ 1,144.78	$ 236.21	$ 949.05	$ 2,330.04	2330.04
032-5730	OL-09-01-302-028	573 E FLINT STREET	HODAK, DONNA	$ 878.51	$ 236.21	$ 711.56	$ 1,826.28	1826.28
089-1200	OL-09-01-351-002	120 N WASHINGTON	TIERNEY, JOHN	$ 443.65	$ 66.69	$ 323.04	$ 833.38	833.38
032-4370	OL-09-01-354-007	437 E FLINT STREET	MCCOIG, HEATHER	$ 841.05	$ 236.21	$ 674.84	$ 1,752.10	1752.1
032-4120	OL-09-01-355-023	412 E FLINT STREET	JEANGUENAT, ADAM & CH	$ 815.41	$ 236.21	$ 651.89	$ 1,703.51	1703.51
038-4870	OL-09-01-355-033	487 GLENN CT	CARTWRIGHT, BOBBI	$ 668.74	$ 121.08	$ 532.71	$ 1,322.53	1322.53
068-6100	OL-09-01-356-015	610 ORION ROAD	CONNELL & SINAGOGA IN	$ 3,181.56	$ -	$ 2,375.43	$ 5,556.99	5556.99
068-6120	OL-09-01-356-015	612 ORION ROAD	CONNELL & SINAGOGA IN	$ 2,046.86	$ -	$ 1,451.98	$ 3,498.84	3498.84
045-3000	OL-09-02-326-010	300 HILL STREET	BRADLEY,MARTIN	$ 398.54	$ 121.08	$ 252.51	$ 772.13	772.13
045-3001	OL-09-02-326-010	300 HILL STREET	BRADLEY, MARTIN	$ -	$ -	$ 653.47	$ 653.47	653.47
007-4190	OL-09-02-328-015	419 N AXFORD	KIRKMAN, LAUREN	$ 1,085.62	$ 236.21	$ 988.56	$ 2,310.39	2310.39

064-1150	OL-09-02-332-021	115 NORTH SHORE DRI	KLAUS, MICHAEL	$ 806.88	$ 121.08	$ 645.13	$ 1,573.09	1573.09
064-0560	OL-09-02-333-015	56 NORTH SHORE DRIV	DAVIS, WILLIAM	$ 742.09	$ 180.91	$ 589.72	$ 1,512.72	1512.72
064-0440	OL-09-02-333-016	44 NORTH SHORE DRIV	CHATTAWAY, JEFFREY & N	$ 315.43	$ 61.25	$ 22.91	$ 399.59	399.59
064-1060	OL-09-02-333-027	106 NORTH SHORE DRI	STARICK, KARIN	$ 146.54	$ 55.68	$ -	$ 202.22	202.22
007-1750	OL-09-02-334-001	175 N AXFORD	DEAGOSTINO, THOMAS	$ 1,419.37	$ 126.52	$ 1,193.00	$ 2,738.89	2738.89
007-0330	OL-09-02-334-016	33 N AXFORD	FODOR, ADAM	$ 866.70	$ 236.21	$ 697.79	$ 1,800.70	1800.7
028-6580	OL-09-02-352-002	658 DETROIT	ERICA PACKARD HAMM	$ -	$ 2.99	$ -	$ 2.99	2.99
017-7040	OL-09-02-353-001	704 BUENA VISTA	WILLIAMS, DAVID	$ 783.87	$ 236.21	$ 622.05	$ 1,642.13	1642.13
028-6330	OL-09-02-354-003	633 DETROIT	CHRISTENSEN, MIKE & AN	$ 897.00	$ 121.08	$ 581.20	$ 1,599.28	1599.28
017-6280	OL-09-02-354-010	628 BUENA VISTA	HAMM, SCOTT	$ 319.31	$ 61.25	$ 219.85	$ 600.41	600.41
017-6200	OL-09-02-354-011	620 BUENA VISTA	PUGH, ROBYN	$ 1,111.33	$ 236.21	$ 908.30	$ 2,255.84	2255.84
050-3520	OL-09-02-377-006	352 LAKE STREET	DUNASKIS, FRANK	$ 536.61	$ 121.08	$ 411.67	$ 1,069.36	1069.36
050-3180	OL-09-02-377-010	318 LAKE STREET	LAKE STREET PROPERTY LL	$ 200.86	$ 122.50	$ 24.37	$ 347.73	347.73
008-0320	OL-09-02-377-011	32 S AXFORD	JERORE, DARLENE	$ 1,517.24	$ 236.21	$ 1,061.64	$ 2,815.09	2815.09
050-3400	OL-09-02-377-013	340 LAKE STREET	OCCUPANT	$ 912.06	$ 236.21	$ 736.79	$ 1,885.06	1885.06
007-0940	OL-09-02-404-007	94 N AXFORD	DUNASKISS, MICHAEL	$ 838.50	$ 242.16	$ 674.97	$ 1,755.63	1755.63
004-0970	OL-09-02-404-012	97 N ANDREWS	OCCUPANT	$ 803.60	$ 236.21	$ 591.12	$ 1,630.93	1630.93
007-0300	OL-09-02-404-017	30 N AXFORD	HASSINGER, ALFRED	$ 1,679.39	$ 472.40	$ 1,450.44	$ 3,602.23	3602.23
004-1650	OL-09-02-404-030	165 N ANDREWS	VANLEAR, GRACE	$ 763.84	$ 180.91	$ 601.18	$ 1,545.93	1545.93
021-0420	OL-09-02-433-004	42 W CHURCH	EBERHARD, ALISON	$ 1,050.11	$ 236.21	$ 864.73	$ 2,151.05	2151.05
015-2220	OL-09-02-438-003	222 N BROADWAY	MENTIER, TRACY	$ 728.62	$ 236.22	$ 575.02	$ 1,539.86	1539.86
082-2340	OL-09-02-440-002	234 N SLATER	OCCUPANT	$ 329.18	$ 61.25	$ 227.88	$ 618.31	618.31
020-2420	OL-09-02-440-004	242 E CHURCH	SECONTINE, MARC & KELL	$ 862.74	$ 236.21	$ 696.64	$ 1,795.59	1795.59
047-0360	OL-09-02-442-002	36 E JACKSON	OCCUPANT	$ 511.00	$ 121.08	$ 383.55	$ 1,015.63	1015.63
078-1290	OL-09-02-443-006	129 EAST SHADBOLT	JENKINS, DEBRA	$ 302.00	$ 61.25	$ 19.26	$ 382.51	382.51
078-1450	OL-09-02-443-007	145 E SHADBOLT	GETSINGER, PIERCE	$ 669.65	$ 121.08	$ 452.22	$ 1,242.95	1242.95
033-2060	OL-09-02-451-009	206 W FLINT STREET	VOS, JESSE	$ 417.98	$ 61.25	$ 300.15	$ 779.38	779.38
033-1760	OL-09-02-452-007	176 W FLINT STREET	HICKS, DAVID	$ 1,172.40	$ 236.21	$ 972.56	$ 2,381.17	2381.17
052-0451	OL-09-02-454-002	45 LAPEER STREET	PLACE, BRENTON	$ -	$ -	$ 497.86	$ 497.86	497.86
005-0300	OL-09-02-455-007	30 S ANDREWS	CONNER, BRADEN A.	$ 880.52	$ 236.21	$ 706.96	$ 1,823.69	1823.69
050-2380	OL-09-02-457-004	238 LAKE STREET	VAUGHN, JAMIE	$ 289.71	$ 61.25	$ 195.76	$ 546.72	546.72
050-2280	OL-09-02-457-005	228 LAKE STREET	CREAMER, HANS	$ 943.61	$ 236.21	$ 766.61	$ 1,946.43	1946.43
033-2110	OL-09-02-457-006	211 W FLINT STREET	LAATZ, RICHARD	$ 1,211.84	$ 236.21	$ 1,009.86	$ 2,457.91	2457.91
033-2030	OL-09-02-457-007	203 W FLINT STREET	WINDWISKI CHRISTINE	$ 378.51	$ 61.25	$ 39.56	$ 479.32	479.32

050-1950	OL-09-02-460-028	195 LAKE STREET	STARBOARD ORION, LLC	$ 804.03	$ -	$ 644.80	$ 1,448.83	1448.83
050-1750	OL-09-02-460-033	175 LAKE STREET	STARBOARD ORION, LLC	$ 460.93	$ -	$ 323.01	$ 783.94	783.94
015-0330	OL-09-02-476-011	33 N BROADWAY	MILLS REAL ESTATE VENTU	$ 362.38	$ -	$ 158.38	$ 520.76	520.76
015-0510	OL-09-02-476-013	51 N BROADWAY	FORK & PINT	$ 3,448.50	$ -	$ 3,022.84	$ 6,471.34	6471.34
082-0440	OL-09-02-479-001	44 N SLATER	JULANDER, MICHAEL	$ 706.94	$ 236.21	$ 553.23	$ 1,496.38	1496.38
032-2090	OL-09-02-479-003	209 E FLINT STREET	NORGROVE, DAVID & AMI	$ 307.87	$ 242.16	$ 210.90	$ 760.93	760.93
003-0930	OL-09-02-484-023	93 S Anderson	CHARTER TOWNSHIP OF O	$ 517.05	$ 55.68	$ 304.58	$ 877.31	877.31
003-1150	OL-09-02-604-002	115 S ANDERSON	ORION ART CENTER	$ 19.55	$ 5.57	$ 11.96	$ 37.08	37.08
013-1610	OL-09-03-434-019	161 BRIDGE ST	INGOGLIA, DAVID	$ 1,211.87	$ 236.21	$ 1,004.69	$ 2,452.77	2452.77
019-6490	OL-09-03-435-023	649 CENTRAL	MALEY, LILLIAN	$ 181.17	$ 61.25	$ 107.43	$ 349.85	349.85
088-0110	OL-09-03-481-007	11 VICTORIA ISLAND	MCKELVEY, JAMES	$ 230.51	$ 61.25	$ 147.58	$ 439.34	439.34
088-0580	OL-09-03-482-001	58 VICTORIA ISLAND	WALFORD, JONATHAN	$ 461.67	$ 121.08	$ 343.40	$ 926.15	926.15
088-0160	OL-09-03-482-005	16 VICTORIA ISLAND	CHRISTIE, KENNETH	$ 374.87	$ 121.08	$ 175.41	$ 671.36	671.36
044-0700	OL-09-03-484-016	70 HIGHLAND	MAY, PAUL	$ 1,257.21	$ 142.38	$ 1,038.41	$ 2,438.00	2438
044-1150	OL-09-11-101-002	115 HIGHLAND	DETROIT RENOVATIONS	$ 703.05	$ 236.21	$ 541.73	$ 1,480.99	1480.99
044-1290	OL-09-11-101-004	129 HIGHLAND	DETROIT RENOVATIONS	$ 507.75	$ 236.21	$ 371.37	$ 1,115.33	1115.33
012-1200	OL-09-11-101-017	120 BELLEVUE	CURTIS, NICOLE	$ 398.89	$ -	$ 442.90	$ 841.79	841.79
012-3180	OL-09-11-105-013	318 BELLEVUE	CLAWSON, KATHLEEN	$ 398.54	$ 121.08	$ 337.77	$ 857.39	857.39
012-4000	OL-09-11-151-006	400 BELLEVUE	DONAHUE, MICHAEL	$ 606.00	$ 180.91	$ 467.53	$ 1,254.44	1254.44
012-4120	OL-09-11-151-007	412 BELLEVUE	DONAHUE, MICHAEL	$ 201.22	$ 61.92	$ 124.21	$ 387.35	387.35
012-4360	OL-09-11-151-010	436 BELLEVUE	SIMPKINS, KIRK & LISA	$ 718.79	$ 236.21	$ 561.83	$ 1,516.83	1516.83
012-3700	OL-09-11-151-029	370 BELLEVUE	BENNETT, FRANK	$ 560.16	$ 180.91	$ 308.55	$ 1,049.62	1049.62
012-5180	OL-09-11-151-030	518 BELLEVUE	GOOD VIBE GET AWAYS	$ 1,313.78	$ 180.91	$ 600.66	$ 2,095.35	2095.35
012-5200	OL-09-11-151-030	520 BELLEVUE	GOOD VIBE GETAWAYS	$ 181.17	$ 61.25	$ 107.43	$ 349.85	349.85
056-2360	OL-09-11-179-001	236 LOOKOUT LANE	LANFEAR, ANDREA	$ 763.51	$ 121.08	$ 601.53	$ 1,486.12	1486.12
066-2600	OL-09-11-182-014	260 O'CONNOR	BRAWNER, SCOTT & ALLIS	$ 230.51	$ 61.25	$ 147.58	$ 439.34	439.34
006-2270	OL-09-11-228-024	227 ATWATER	PROCTOR, GERARD	$ 1,708.68	$ 236.21	$ 1,484.88	$ 3,429.77	3429.77
016-1950	OL-09-11-228-027	195 S BROADWAY	ROBERT REIGHARD	$ 205.18	$ -	$ 117.09	$ 322.27	322.27
006-2520	OL-09-11-229-008	252 ATWATER	SPARKS, KELLY	$ 998.86	$ 236.21	$ 813.65	$ 2,048.72	2048.72
099-1800	OL-09-11-230-002	180 SABER WAY	GOEKE, BJOERN	$ 572.82	$ 236.21	$ 524.47	$ 1,333.50	1333.5
097-1010	OL-09-11-230-037	101 EVERGREEN TRAIL	PRYBYS, EMILY	$ 297.92	$ 121.08	$ 170.38	$ 589.38	589.38
097-1650	OL-09-11-230-045	165 EVERGREEN TRAIL	NATASJA, ERIC	$ 309.44	$ 61.25	$ 238.68	$ 609.37	609.37
097-1880	OL-09-11-230-049	188 EVERGREEN TRAIL	PAMPLIN, TIMOTHY	$ 477.47	$ 126.52	$ 402.75	$ 1,006.74	1006.74
097-1400	OL-09-11-230-055	140 EVERGREEN TRAIL	CHARTRANT, KYLE	$ 734.53	$ 236.21	$ 674.77	$ 1,645.51	1645.51

097-1320	OL-09-11-230-056	132 EVERGREEN TRAIL	TENONIO-PINDTER, ALYAN	$ 122.66	$ 61.25	$ 15.86	$ 199.77	199.77
097-1000	OL-09-11-230-060	100 EVERGREEN TRAIL	LANE, RYAN	$ 515.60	$ 61.92	$ 407.82	$ 985.34	985.34
098-2300	OL-09-11-230-071	230 PARK GREEN DR	REGAN, PAMELA	$ 926.67	$ 228.30	$ 840.92	$ 1,995.89	1995.89
098-2180	OL-09-11-230-073	218 PARK GREEN DR	CADARET, CHRISTINA	$ 703.01	$ 236.21	$ 639.76	$ 1,578.98	1578.98
071-0410	OL-09-11-253-003	41 PARK COURT	CHENNAULT, JONAS	$ 527.48	$ 236.21	$ 387.43	$ 1,151.12	1151.12
071-0411	OL-09-11-253-003	41 PARK COURT	CHENNAULT, JONAS	$ 1,318.37	$ 236.21	$ 1,102.78	$ 2,657.36	2657.36
071-0412	OL-09-11-253-003	41 PARK COURT	CHENNAULT, JONAS	$ 758.26	$ 236.21	$ 593.95	$ 1,588.42	1588.42
071-0413	OL-09-11-253-003	41 PARK COURT	CHENNAULT, JONAS	$ 870.69	$ 236.21	$ 693.76	$ 1,800.66	1800.66
072-0690	OL-09-11-253-009	69 PARK ISLAND	MUMMA, KIRSTEN	$ 20.96	$ 14.70	$ 15.86	$ 51.52	51.52
072-0790	OL-09-11-253-012	79 PARK ISLAND	GARAVAGLIA, TRACY	$ 191.04	$ 61.25	$ 142.32	$ 394.61	394.61
072-1670	OL-09-11-255-015	167 PARK ISLAND	MCKELVEY, JAMES	$ 427.85	$ 61.25	$ 308.18	$ 797.28	797.28
014-2080	OL-09-11-257-015	208 BRITTAIN	HOWELL, BRIAN	$ 507.75	$ 236.21	$ 371.37	$ 1,115.33	1115.33
014-1860	OL-09-11-257-018	186 BRITTAIN	KOCH, CHARLES JR.	$ 566.21	$ 121.08	$ 435.76	$ 1,123.05	1123.05
014-2020	OL-09-11-257-027	202 BRITTAIN	MCLAUGHLIN, RYAN & LIN	$ -	$ 0.07	$ -	$ 0.07	0.07
043-2220	OL-09-11-257-029	222 HEIGHTS ROAD	ZUKOWSKI, JAMES	$ 200.90	$ 61.25	$ 123.49	$ 385.64	385.64
014-2140	OL-09-11-257-032	214 BRITTAIN	ZUEHLKE, JUSTIN & LINDSA	$ 760.21	$ 236.21	$ 599.69	$ 1,596.11	1596.11
072-0490	OL-09-11-276-002	49 PARK ISLAND	OHISSON, MICHAEL	$ 510.86	$ 121.08	$ 282.24	$ 914.18	914.18
084-0460	OL-09-11-276-009	46 SMITH COURT	OCCUPANT	$ 642.17	$ 708.60	$ 482.65	$ 1,833.42	1833.42
016-3880	OL-09-11-276-026	388 S BROADWAY	WENDY'S	$ 266.87	$ -	$ -	$ 266.87	266.87
084-0660	OL-09-11-277-026	66 SMITH COURT	WINGETT, DIANA	$ 30.66	$ 61.25	$ 13.42	$ 105.33	105.33
023-4060	OL-09-11-278-046	406 CONVERSE CT	MADISON, SCOTT & JESSIC	$ 391.94	$ 121.08	$ 196.01	$ 709.03	709.03
023-4210	OL-09-11-278-058	421 CONVERSE CT	RUSHFORD, DAMARIS	$ 961.37	$ 236.21	$ 782.11	$ 1,979.69	1979.69
016-3450	OL-09-11-278-071	345 S BROADWAY	PUFF FACTORY 5 LLC.	$ 510.39	$ -	$ 278.83	$ 789.22	789.22
006-3250	OL-09-12-102-004	325 ATWATER	MILLER, RYAN	$ 532.71	$ 185.94	$ 401.01	$ 1,119.66	1119.66
009-5440	OL-09-12-103-010	544 BAGLEY	ROBBINS, CHRISTIAN	$ 951.46	$ 236.21	$ 779.25	$ 1,966.92	1966.92
006-5290	OL-09-12-103-017	529 ATWATER	COSTANZO, NICHOLAS	$ 1,058.00	$ 236.21	$ 872.18	$ 2,166.39	2166.39
068-7500	OL-09-12-126-006	750 ORION ROAD	CONNELL & SINAGOGA INC	$ 4,574.04	$ -	$ 3,393.70	$ 7,967.74	7967.74
068-7501	OL-09-12-126-006	750 ORION ROAD	CONNELL & SINAGOGA INC	$ 2,176.36	$ -	$ 1,442.41	$ 3,618.77	3618.77
062-3440	OL-09-12-151-015	344 NEWTON DR	EGERTON, STACY	$ 628.26	$ 185.94	$ 478.01	$ 1,292.21	1292.21
062-4200	OL-09-12-151-053	420 NEWTON CT	ROBACK, LYNDA	$ 574.09	$ 121.08	$ 316.54	$ 1,011.71	1011.71
062-4110	OL-09-12-151-060	411 NEWTON CT	HATTA, AKIRA	$ 430.08	$ 121.08	$ 250.61	$ 801.77	801.77
062-4111	OL-09-12-151-060	411 NEWTON CT	HATTA, AKIRA	$ -	$ -	$ 112.42	$ 112.42	112.42
006-5040	OL-09-12-153-007	504 ATWATER	BALDWIN, WILLIAM	$ 244.00	$ 90.76	$ 158.97	$ 493.73	493.73
062-3450	OL-09-12-153-019	345 NEWTON DR	GRIGGS, TAYLOR	$ 417.98	$ 61.25	$ 150.10	$ 629.33	629.33

062-3510	OL-09-12-153-020	351 NEWTON DR	AZELBORN, CHRIS	$ 825.27	$ 236.21	$ 659.92	$ 1,721.40	1721.4
063-3980	OL-09-12-153-041	398 NORLAND	KELLY, ROBERT	$ 507.75	$ 236.21	$ 849.81	$ 1,593.77	1593.77
040-5250	OL-09-12-154-028	525 GRAMPIAN	PLONKA, JACK	$ -	$ 180.91	$ -	$ 180.91	180.91
040-4900	OL-09-12-155-009	490 GRAMPIAN	RIEMAN, JAMES & AMAND	$ -	$ 236.21	$ 682.30	$ 918.51	918.51
093-5000	OL-09-12-155-015	500 CINNAMON RIDGE	RICKETTS, CHRISTINE	$ -	$ 180.91	$ -	$ 180.91	180.91
				$ 84,654.01	**$ 17,729.79**	**$ 65,920.97**	**$ 168,304.77**	**$ 168,304.77**
			Grand Total	**$ 84,654.01**	**$ 17,729.79**	**$ 93,849.13**	**$ 196,232.93**	**$ 196,232.93**

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Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Receive and file Invoice Distribution Report for May 12, 2026

RECOMMENDED MOTION: Receive and file the Invoice Distribution Report in the amount of $160,015.86 of which $19,206.97 are DDA bills for a net total of $140,808.89.

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF LAKE ORION

EXP CHECK RUN DATES 05/12/2026 - 05/12/2026
POSTED AND UNPOSTED
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 101 GENERAL FUND					
Department: 000 REVENUE					
101-000-281-011	ORION VILLAS	GIARMARCO, MULLINS & HORTO	APRIL 2026	247.50	None
101-000-281-016	WEST VILLAGE	GIARMARCO, MULLINS & HORTO	APRIL 2026	132.00	None
101-000-281-030	A-26-002 471 ALGENE	VIEW NEWSPAPER GROUP	NEWSPAPER POSTINGS	132.00	None
			Total Department 000 REVENUE	511.50	
Department: 215 VILLAGE CLERK					
101-215-900-000	2026	BLUE 360 MEDIA LLC LB41316	MICHIGAN MOTOR VEHICLE LAWS 2026	92.95	None
101-215-900-000	POSTINGS	VIEW NEWSPAPER GROUP	NEWSPAPER POSTINGS	730.00	None
			Total Department 215 VILLAGE CLERK	822.95	
Department: 228 Information Technology					
101-228-801-000	CLOUD DATA RECOVERY - APRI	VC3, INC.	CLOUD DATA RECOVERY - APRIL	236.00	None
101-228-801-000	OFFICE 365 - APRIL	VC3, INC.	OFFICE 365 - APRIL	316.23	None
			Total Department 228 Information Technology	552.23	
Department: 253 FINANCE TREASURY					
101-253-960-000	226X .0725	STOUT, SONJA	TREASURER CONFERENCE MILEAGE	163.85	None
			Total Department 253 FINANCE TREASURY	163.85	
Department: 260 GENERAL ACTIVITIES					
101-260-727-000	VILLAGE WATER RENTAL	CRYSTAL WATER COMPANY	VILLAGE WATER	18.00	None
101-260-727-000	BLACK AND DECKER 13YR-6NY-	AMAZON CAPITAL SERVICES	OPERATING SUPPLIES	119.98	None
101-260-727-000	FOLDING MACHINE	COMERICA BANK	CREDIT CARD-CLERK APRIL	786.50	None
101-260-728-000	KLEENX 1V7T-QPXT-94LN	AMAZON CAPITAL SERVICES	OPERATING SUPPLIES	126.78	None
101-260-729-000	POSTAGE	QUADIENT POSTAGE FUNDING	POSTAGE	1,055.33	None
101-260-730-000	BASE 022736473 - 03.21.26	XEROX CORPORATION	COPIER LEASE APRIL	241.22	None
101-260-730-000	COLOR .0436X 2327	XEROX CORPORATION	COPIER LEASE APRIL	584.94	None
101-260-730-000	B/W .0082 X 1859	XEROX CORPORATION	COPIER LEASE APRIL	38.06	None
101-260-730-000	BASE CHARGE 022736474	XEROX CORPORATION	COPIER LEASE APRIL	91.09	None
101-260-823-000	IONOS	COMERICA BANK	CREDIT CARD-CLERK APRIL	119.43	None
101-260-830-000	05/1/26-5/31/6	PRIORITY WASTE	MONTHLY CURBSIDE COLLECTION MAY	22,643.20	None
101-260-851-000	101-260-851-000: MAY 5, 26	COMCAST CABLE	COMCAST ACCT # 8529 10 142 0017924	494.89	None
101-260-851-000	TELEPHONES	MISWITCH COMMUNICATIONS	VILLAGE & POLICE PHONES MAY	354.76	None
101-260-921-000	STREETLIGHTS	DTE ENERGY	APRIL BILL STREETLIGHTS	4,258.01	None
101-260-930-000	VILLAGE OFFICE APRIL	PL CARPET CLEANING	CARPET CLEANING APRIL	672.00	None
101-260-930-000	MATS FOR VILLAGE OFFICE 4.	DarWel ENTERPRISES LLC	MONTHLY MAT RENTAL VILLAGE OFFICES	215.94	None
101-260-977-000	INSTALL	VC3, INC.	ADMIN COMPUTERS AND MONITORS INSTALL	4,200.00	None
			Total Department 260 GENERAL ACTIVITIES	36,020.13	
Department: 751 PARKS AND RECREATION					
101-751-932-000	CONCRETE AND 20GA STRAP PL	HOME DEPOT CREDIT SERVICES	DPW	27.62	None
101-751-932-000	HEX BOLTS FLAT WASHERS	HOME DEPOT CREDIT SERVICES	DPW	11.70	None
			Total Department 751 PARKS AND RECREATION	39.32	
Department: 880 CONTRACT SERV - LEAGAL/ACCTING/ENGINEER					
101-880-811-000	GENERAL LEGAL	GIARMARCO, MULLINS & HORTO	APRIL 2026	863.00	None
101-880-811-000	LABOR AND EMPLOYMENT	GIARMARCO, MULLINS & HORTO	APRIL 2026	2,118.85	None
101-880-811-000	QUIET TITLE PUGH	GIARMARCO, MULLINS & HORTO	APRIL 2026	1,505.00	None
101-880-811-000	QUIET TITLE POISSANT	GIARMARCO, MULLINS & HORTO	APRIL 2026	35.00	None
			Total Department 880 CONTRACT SERV - LEAGAL/ACCTING/ENGINEER	4,521.85	

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF LAKE ORION

EXP CHECK RUN DATES 05/12/2026 - 05/12/2026
POSTED AND UNPOSTED
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 101 GENERAL FUND					
			Total Fund 101 GENERAL FUND	42,631.83	
Fund: 202 MAJOR STREET FUND					
Department: 463 ROUTINE MAINTENANCE					
202-463-726-000	ASPHALT TON	AJAX MATERIALS CORP	ASPHALT FOR POTHOLES	196.04	None
202-463-726-000	5 GAL PRIMER	AJAX MATERIALS CORP	ASPHALT FOR POTHOLES	201.00	None
			Total Department 463 ROUTINE MAINTENANCE	397.04	
Department: 474 TRAFFIC SERVICES					
202-474-801-000	FLINT ST & BROADWAY MARCH	ROAD COMMISSON FOR OAKLAND	FLINT ST & BROADWAY SIGNAL MAINTENANC	39.01	None
			Total Department 474 TRAFFIC SERVICES	39.01	
			Total Fund 202 MAJOR STREET FUND	436.05	
Fund: 207 POLICE FUND					
Department: 301 POLICE/SHERIFF/CONSTABLE					
207-301-740-000	FASTNERS AND WRENCH FOR SP	GREAT LAKES ACE HARDWARE	SPEED SIGN FASTENERS	21.32	None
207-301-740-000	UPS BOX FOR GOVDEALS SALE	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	12.77	None
207-301-740-000	POLICE BIKE - LIGHTS/SIRE	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	1,165.83	None
207-301-801-000	MICROSOFT 365 POLICE - VC3	VC3, INC.	MICROSOFT 365 POLICE - APRIL 2026	370.20	None
207-301-801-000	102 HRS AT $16.74 HOURLY R	LAKE ORION COMMUNITY SCHOO	CROSSING GUARD BILLING 2025-26 BLANCH	1,707.48	None
207-301-801-000	RETIREMENT (29.91%) Q2	LAKE ORION COMMUNITY SCHOO	CROSSING GUARD BILLING 2025-26 BLANCH	510.71	None
207-301-801-000	FICA (7.65%) Q2	LAKE ORION COMMUNITY SCHOO	CROSSING GUARD BILLING 2025-26 BLANCH	130.62	None
207-301-801-000	104 HRS AT $16.74 HOURLY R	LAKE ORION COMMUNITY SCHOO	CROSSING GUARD BILLING 2025-26 BLANCH	1,740.96	None
207-301-801-000	RETIREMENT (29.91%) Q3	LAKE ORION COMMUNITY SCHOO	CROSSING GUARD BILLING 2025-26 BLANCH	520.72	None
207-301-801-000	FICA (7.65%) Q2	LAKE ORION COMMUNITY SCHOO	CROSSING GUARD BILLING 2025-26 BLANCH	133.18	None
207-301-801-000	REDACTION CASE 26-147	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	73.00	None
207-301-801-000	WATERCRAFT SYNOPSIS	VIEW NEWSPAPER GROUP	NEWSPAPER POSTINGS	92.00	None
207-301-802-000	PROSECUTIONS - MARCH 2026	GIARMARCO, MULLINS & HORTO	POLICE PROSECUTIONS MARCH 2026 AND AP	8,283.00	None
207-301-802-000	PROSECUTIONS - APRIL 2026	GIARMARCO, MULLINS & HORTO	POLICE PROSECUTIONS MARCH 2026 AND AP	5,643.00	None
207-301-820-000	HOLSTER BAUER - ORDER 1181	AMAZON CAPITAL SERVICES	AMAZON	189.99	None
207-301-820-000	GALLS - BIKE UNIFORM SHORT	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	86.71	None
207-301-851-000	248-884-8956 - POLICE PHON	T-MOBILE	POLICE / CODE ENFORCEMENT / DPW PHONE	45.07	None
207-301-851-000	947-243-5869 - CODE ENFORC	T-MOBILE	POLICE / CODE ENFORCEMENT / DPW PHONE	45.07	None
207-301-851-000	TELEPHONES	MISWITCH COMMUNICATIONS	VILLAGE & POLICE PHONES MAY	354.77	None
207-301-863-000	MILEAGE CAMPO MARINE ACADE	CAMPO, PAUL	MILEAGE REIMBURSEMENT-CAMPO	249.40	None
207-301-863-000	MILEAGE STALKER MARINE ACA	STALKER, SHANE M.	MILEAGE REIMBURSEMENT - STALKER	249.40	None
207-301-863-000	MILEAGE SITES MARINE ACADE	Sites, Marc	MILEAGE REIMBURSEMENT - SITES	249.40	None
207-301-863-000	MILEAGE HAMMOND CE CONFERE	RAYMOND M. HAMMOND	MILEAGE - HAMMOND	188.50	None
207-301-863-000	WILDCHEF - MARINE SCHOOL 4	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	94.34	None
207-301-863-000	BRANS - MARINE SCHOOL 4 OF	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	90.69	None
207-301-863-000	SALT/PEPPER - MARINE SCHOO	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	117.84	None
207-301-863-000	CONFORT INN - MACEO CONFER	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	205.80	None
207-301-863-000	PHILS - MARINE SCHOOL 4 OF	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	98.21	None
207-301-863-000	CRAZY HORSE - MARINE SCHOO	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	168.83	None
207-301-863-000	HOLIDAY INN MARINE SCHOOL	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	514.50	None
207-301-863-000	HOLIDAY INN MARINE SCHOOL	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	514.50	None
207-301-865-000	GASOLINE VEHICLE 501	COMERICA BANK	CREDIT CARD- POLICE BILLING DATE 04/3	54.24	None
207-301-957-000	MOTOR VEHICLE LAWS LOOSELE	BLUE 360 MEDIA LLC LB41316	EDUCATION AND TRAINING	92.95	None
207-301-957-000	MICHIGAN PENAL CODE - 2026	BLUE 360 MEDIA LLC LB41316	EDUCATION AND TRAINING	101.95	None
			Total Department 301 POLICE/SHERIFF/CONSTABLE	24,116.95	

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF LAKE ORION

EXP CHECK RUN DATES 05/12/2026 - 05/12/2026
POSTED AND UNPOSTED
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 207 POLICE FUND					
			Total Fund 207 POLICE FUND	24,116.95	
Fund: 225 DEPT OF PUBLIC WORKS FUND					
Department: 441 DEPARTMENT OF PUBLIC WORKS					
225-441-740-000	LAWN SPREADER INVOICE 8524	GREAT LAKES ACE HARDWARE	LAWN MAINTENANCE	169.48	None
225-441-740-000	TANK SPRAYER INVOICE 8516	GREAT LAKES ACE HARDWARE	LAWN MAINTENANCE	32.99	None
225-441-740-000	GLOVES SAFETY GLASSES ETC	SHARE CORPORATION	OPERATING SUPPLIES	516.57	None
225-441-740-000	BAMBOO PAPER HOLDER	AMAZON CAPITAL SERVICES	OPERATING SUPPLIES	29.99	None
225-441-820-000	INVOICE 1390456710	UniFIRST	UNIFORM CLEANING	116.67	None
225-441-820-000	INVOICE 1390458599	UniFIRST	UNIFORM CLEANING	116.67	None
225-441-820-000	INVOICE 1390462598	UniFIRST	UNIFORM CLEANING	117.42	None
225-441-820-000	INVOICE 1390464416	UniFIRST	UNIFORM CLEANING	117.42	None
225-441-821-000	INVOICE 1390460380	UniFIRST	UNIFORM CLEANING	134.47	None
225-441-851-000	248-760-9792 - DPW PHONE	T-MOBILE	POLICE / CODE ENFORCEMENT / DPW PHONE	45.07	None
225-441-851-000	947-240-5987 - DPW PHONE	T-MOBILE	POLICE / CODE ENFORCEMENT / DPW PHONE	45.07	None
225-441-851-000	947-240-5989 - DPW TABLET	T-MOBILE	POLICE / CODE ENFORCEMENT / DPW PHONE	31.60	None
225-441-851-000	947-243-5868 - DPW TABLET	T-MOBILE	POLICE / CODE ENFORCEMENT / DPW PHONE	31.60	None
225-441-851-000	APR 21 - MAY 20	AT&T MOBILITY	DPW PHONES/TABLET ACCT # 287283687328	172.00	None
225-441-932-000	ADMIN VEHICLE MAINTENANCE	COMERICA BANK	CREDIT CARD PURCHASES FOR THE MONTH	59.99	None
			Total Department 441 DEPARTMENT OF PUBLIC WORKS	1,737.01	
			Total Fund 225 DEPT OF PUBLIC WORKS FUND	1,737.01	
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND					
Department: 260 GENERAL ACTIVITIES					
248-260-920-000	ACCT 910018071513 (84.88)	DTE ENERGY	DTE - OFFICE	84.88	None
248-260-921-000	ACCT 910018084392 (20 SHAD	DTE ENERGY	DTE - STREETLIGHTS	90.01	None
248-260-921-000	ACCT910018084483 (20 S WAS	DTE ENERGY	DTE - STREETLIGHTS	24.68	None
248-260-921-000	ACCT 920009543389 (90 S AN	DTE ENERGY	DTE - STREETLIGHTS	264.28	None
248-260-921-000	ACCT910018071993 (165 S BR	DTE ENERGY	DTE - STREETLIGHTS	29.74	None
248-260-921-000	ACCT910040951824 ?(380 S B	DTE ENERGY	DTE - STREETLIGHTS	37.74	None
248-260-921-000	ACCT 910040951725 (22 E SH	DTE ENERGY	DTE - STREETLIGHTS	177.78	None
248-260-921-000	ACCT 910040951659 (38 E FL	DTE ENERGY	DTE - STREETLIGHTS	462.36	None
248-260-921-000	ACCT 920009680652 (24 FRON	DTE ENERGY	DTE - STREETLIGHTS	18.24	None
248-260-921-000	ACCT 910040951600 (491 S B	DTE ENERGY	DTE - STREETLIGHTS	81.86	None
248-260-941-000	4TH QTR RENT	NICK SCHILLACE	OFFICE RENT (APR-JUNE 2026)	4,200.00	None
248-260-957-000	BAXTERS (EMPLOYEE TRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	32.40	None
248-260-957-000	NICKEY(EMPLYEE TRRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	2.17	None
248-260-957-000	DTW 313 (EMPLOYEE TRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	5.29	None
248-260-957-000	DELTA (EMPLOYEE TRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	35.00	None
248-260-957-000	LYFT (EMPLOYEE TRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	68.99	None
248-260-957-000	GUSTO (EMPLOYEE TRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	19.09	None
248-260-957-000	COX CENTER (EMPLOYEE TRAVE	COMERICA BANK	CC - APRIL 2026 (JANET)	18.00	None
248-260-957-000	LYFT (EMPLOYEE TRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	33.59	None
248-260-957-000	DELTA (ERMPLOYEE TRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	35.00	None
248-260-957-000	INK (EMPLOYEE TRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	5.31	None
248-260-957-000	LYFT (EMPLOYEE TRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	63.55	None
248-260-957-000	ALOFT (EMPLOYEE TRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	1,054.79	None
248-260-957-000	LGA (EMPLOYEE TRAVEL)	COMERICA BANK	CC - APRIL 2026 (JANET)	45.12	None
			Total Department 260 GENERAL ACTIVITIES	6,889.87	
Department: 726 DESIGN					

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF LAKE ORION

EXP CHECK RUN DATES 05/12/2026 - 05/12/2026
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GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND					
Department: 726 DESIGN					
248-726-980-002	MATERIALS - SIDING	DOC'S RECYCLING MANAGEMENT	LUMBER YARD MATERIALS	2,250.00	None
			Total Department 726 DESIGN	2,250.00	
Department: 729 PROMOTION					
248-729-880-000	VILLAGE PERMIT FEE (EVENT)	COMERICA BANK	CC - APRIL 2026 (JANET)	106.00	None
248-729-880-000	UPS - EVENT PROMO	COMERICA BANK	CC - APRIL 2026 (JANET)	40.70	None
248-729-880-000	INV 400940 ADVERORIAL/CLEN	VIEW NEWSPAPER GROUP	MARKETING	878.00	None
			Total Department 729 PROMOTION	1,024.70	
			Total Fund 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND	10,164.57	
Fund: 301 DOWNTOWN DEV BOND PROJECT 2023					
Department: 901 CAPITAL OUTLAY					
301-901-950-000	LIGHTING EQUIPMENT - POLES	PORT 818 LLC	LIGHTING EQUIPMENT	1,400.00	None
301-901-950-000	CHNG ORD P26-DDA-C01 (UNDE	TRIPLE R ELECTRIC INC	UTILITY CHANGE ORDER - LUMBER YARD	5,292.40	None
301-901-950-000	ATTORNEY SERVICES	VILLAGE OF LAKE ORION	PUD FEES	750.00	None
301-901-950-000	ENGINEER FEES	VILLAGE OF LAKE ORION	PUD FEES	750.00	None
301-901-950-000	PLANNING FEES	VILLAGE OF LAKE ORION	PUD FEES	850.00	None
			Total Department 901 CAPITAL OUTLAY	9,042.40	
			Total Fund 301 DOWNTOWN DEV BOND PROJECT 2023	9,042.40	
Fund: 592 WATER AND SEWER FUND					
Department: 548 SEWER ACTIVITIES					
592-548-801-000	MARCH 2026	GREAT LAKES WATER AUTHORIT	INDUSTRIAL SPECIFIC RETAIL MARCH 2026	879.32	None
592-548-831-000	APRIL 2026	OAKLAND COUNTY TREASURER	SEWAGE DISPOSAL SERVICES APRIL 2026	49,646.70	None
592-548-992-000	PRINCIPAL 20A, 20B, 25	OAKLAND COUNTY TREASURER	SERIES 2020A, 2020B, 2025	13,964.76	None
592-548-992-000	BOND FEES	OAKLAND COUNTY TREASURER	SERIES 2020A, 2020B, 2025	33.72	None
592-548-995-000	INTEREST 20A, 20B, 25	OAKLAND COUNTY TREASURER	SERIES 2020A, 2020B, 2025	5,228.52	None
			Total Department 548 SEWER ACTIVITIES	69,753.02	
Department: 556 WATER ACTIVITIES					
592-556-931-001	FIRE HYDRANT REPAIR	COMERICA BANK	CREDIT CARD PURCHASES FOR THE MONTH	557.48	None
			Total Department 556 WATER ACTIVITIES	557.48	
			Total Fund 592 WATER AND SEWER FUND	70,310.50	
Fund: 701 ESCROW					
Department: 000 REVENUE					
701-000-675-000	1/01/2026-3/31/2026	O. C. C. C. C.	FRANCHISE/PEG FEES FROM DIRECT LLC	1,576.55	None
			Total Department 000 REVENUE	1,576.55	
			Total Fund 701 ESCROW	1,576.55	

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF LAKE ORION

EXP CHECK RUN DATES 05/12/2026 - 05/12/2026
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GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
--- TOTALS BY FUND ---					
		101	GENERAL FUND	42,631.83	
		202	MAJOR STREET FUND	436.05	
		207	POLICE FUND	24,116.95	
		225	DEPT OF PUBLIC WORKS FUND	1,737.01	
		248	DOWNTOWN DEVELOPMENT AUTHORITY FUND	10,164.57	
		301	DOWNTOWN DEV BOND PROJECT 2023	9,042.40	
		592	WATER AND SEWER FUND	70,310.50	
		701	ESCROW	1,576.55	
		Total For All Funds:		160,015.86	

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Receive and File Financial Statements- April 2026

BACKGROUND BRIEF: Attached are the financial statements for April 2026 for your review.

RECOMMENDED MOTION: To receive and file the financial reports for April 2026.



COMERICA COMMERCIAL CARD SRVC
PO BOX 551669
DETROIT, MI 48255 1669

VILLAGE OF LAKE ORION
VILLAGE OF LAKE ORION
21 E CHURCH ST
LAKE ORION, MI 48362 0000

***********4944

Statement Summary

Total Amount Due	$11,047.04	**Due Date:**	05/20/2026
Current Payment Due:	$11,047.04	**Billing Date:**	04/30/2026
Past Due Amount:	$0.00	**Credit Limit:**	$40,000.00
Minimum Amount Due:	$11,047.04		

Account Summary

Previous Balance:	$9,261.77		
Purchases:	$11,076.44	**Days In This Billing Cycle:**	30
Cash Advances:	$0.00	**New Cash Advances:**	$0.00
Credits:	($29.40)	**Cash Advance Fee:**	$0.00
Payments:	($9,261.77)		
Other Charges:	$0.00		
New Balance:	$11,047.04		

Cardholder Summary

Cardholder Name	Amount
JANET BLOOM - *6238	$1,565.00
MARK AMUNDSON - *4561	$3,197.26
MATTHEW GIBB - *8426	$4,761.38
SONJA J STOUT - *5796	$905.93
WESLEY A SANCHEZ - *6802	$617.47

Post Date	Tran Date	Reference Number	Merchant Description	Amount
			PURCHASES	**$11,076.44**
			MISCELLANEOUS CREDITS	**($29.40)**
			PAYMENTS	**($9,261.77)**
04/20/2026	04/20/2026	70000006090111111111111	AUTOMATIC PAYMENT	($9,261.77)

* * * * *

PLEASE NOTE THE FOLLOWING IMPORTANT INFORMATION:

Post Date	Tran Date	Reference Number	Merchant Description	Amount
		.		
		* TRANSACTION REVIEW - NOTIFY US OF UNAUTHORIZED TRANSACTIONS OR ERRORS WITHIN 14 DAYS FROM THE DATE OF DISCOVERY OR THE DATE THE FIRST STATEMENT OR REPORT REFLECTING THE PROBLEM IS MADE AVAILABLE TO YOU, WHICHEVER OCCURS FIRST.		
		* GUIDE TO BENEFITS - THE GUIDE TO BENEFITS IS AVAILABLE ONLINE AT WWW.COMERICA.COM/COMMERCIALCARDGTB		
		* TRAVEL INSURANCE - IF YOUR CARD HAS BEEN PERMISSIONED FOR TRAVEL PURCHASES, YOU ARE COVERED UNDER MASTERCARD'S WORLDWIDE AUTOMATIC TRAVEL ACCIDENT & BAGGAGE INSURANCE POLICY.		
		.		
		IF YOU HAVE ANY QUESTIONS, PLEASE CONTACT YOUR COMPANY'S PROGRAM ADMINISTRATOR.		
			JANET BLOOM - *6238	**$1,565.00**
			PURCHASES	**$1,565.00**
04/10/2026	04/09/2026	82117556099500021633029	VILLAGE O...(693-8391) LAKE ORION MI	$106.00
04/13/2026	04/11/2026	1230202610100114589721 2	DTW 313 Exchange Detroit MI	$5.29
04/13/2026	04/11/2026	5541734610287102215 3943	DELTA 0064262089627 DETROIT MI	$35.00
04/13/2026	04/12/2026	5543286610320449473 6226	TST*NICKYS SMOKEHOUSE Tulsa OK	$2.17
04/13/2026	04/10/2026	7536943610056260057 7192	THE UPS STORE 3585 LAKE ORION MI	$40.70
04/13/2026	04/11/2026	7536943610257240044 7288	BAXTERS INTERURBAN GRI TULSA OK	$32.40
04/13/2026	04/11/2026	8230509610150003060 6789	LYFT *RIDE SAT 5AM SAN FRANCISCO CA	$68.99
04/14/2026	04/13/2026	5543286610320470672 1446	SQ *QUE GUSTO Tulsa OK	$19.09
04/15/2026	04/15/2026	1230202610500194294 5061	Cox Center Tulsa OK	$18.00
04/16/2026	04/16/2026	8230509610650003458 7139	LYFT *RIDE THU 3AM SAN FRANCISCO CA	$33.59
04/17/2026	04/16/2026	5531020610741448798 6033	INK BY HUDSON ST2066 TULSA OK	$5.31
04/17/2026	04/16/2026	5541734610787107279 7545	DELTA 0064262850564 TULSA OK	$35.00
04/20/2026	04/16/2026	0531461610750033904 7106	LGA BUBBYS DINER - ECO EAST ELMHURST NY	$45.12
04/20/2026	04/16/2026	5543286610720608475 1891	ALOFT TULSA DOWNTOWN TULSA OK	$1,054.79
04/20/2026	04/17/2026	8230509610750004314 4749	LYFT *1 RIDE 04-16 SAN FRANCISCO CA	$63.55
			MARK AMUNDSON - *4561	**$3,197.26**
			PURCHASES	**$3,226.66**
04/08/2026	04/07/2026	7536943609754650099 4024	THE UPS STORE 3585 LAKE ORION MI	$12.77
04/13/2026	04/10/2026	8702130610150000240 5496	FASTREDACTION MESA AZ	$73.00
04/20/2026	04/19/2026	5544641611017512660 7572	WILD CHEF HOLLAND MI	$94.34
04/22/2026	04/21/2026	5543286611220772257 6479	TST*SALT & PEPPER PUB Holland MI	$117.84
04/22/2026	04/20/2026	7536943611161930676 3612	BRANNS STEAKHOUSE AND HOLLAND MI	$90.69
04/23/2026	04/23/2026	0230537611350036730 6094	TST* PHIL'S BAR AND GR SAUGATUCK MI	$98.21
04/23/2026	04/22/2026	5543687611316113846 5427	COMFORT INNS MT PLEASANT MI	$205.80
04/24/2026	04/23/2026	0543684611460009495 3048	FAMILY FARE EXPRESS FU ZEELAND MI	$54.24
04/24/2026	04/23/2026	5543286611420843627 7733	TST*CRAZY HORSE STEAKH Holland MI	$168.83
04/27/2026	04/24/2026	5270487611541938410 9820	HOLIDAY INN EXPRESS HO HOLLAND MI	$543.90
04/27/2026	04/24/2026	5270487611541938410 9846	HOLIDAY INN EXPRESS HO HOLLAND MI	$217.56
04/27/2026	04/24/2026	5270487611541938411 0109	HOLIDAY INN EXPRESS HO HOLLAND MI	$296.94
04/29/2026	04/28/2026	5543286611820001646 0561	SQ *POLICE BIKE STORE Rockaway NJ	$1,1[illegible]

Post Date	Tran Date	Reference Number	Merchant Description	Amount
04/29/2026	04/28/2026	55446416118177413029215	GALLS LEXINGTON KY	$86.71
			MISCELLANEOUS CREDITS	**($29.40)**
04/27/2026	04/24/2026	52704876115419384110083	HOLIDAY INN EXPRESS HO HOLLAND MI	($29.40)
			MATTHEW GIBB - *8426	**$4,761.38**
			PURCHASES	**$4,761.38**
04/03/2026	04/02/2026	82711166093500005280783	MISWITCH COMM LAKE ORION MI	$92.91
04/07/2026	04/06/2026	55506296096706467728899	TURNER SANITATION INC LAKE ORION MI	$180.00
04/07/2026	04/06/2026	7529045609713457589911 3	Mol*Plan7Architect Berlin UN	$90.71
		INTL TXN FEE: 0.72		
04/08/2026	04/07/2026	57540246097742671056957	VISTAPRINT 8662074955 MA	$698.53
04/08/2026	04/07/2026	87021306098500001295885	FLOWCODE PRO NEW YORK NY	$9.95
04/09/2026	04/08/2026	02305376098300303267529	SPO*RISELOUNGE LAKE ORION MI	$90.72
04/13/2026	04/12/2026	25247806102002234005646	SnapRetail WARRENDALE PA	$65.00
04/13/2026	04/13/2026	52653846103718609453998	CLICKUP 8886254258 CA	$57.00
04/14/2026	04/13/2026	5543286610320477008 1115	CONSUMER ENERGY JACKSON MI	$369.22
04/15/2026	04/15/2026	12302026105000619679219	Etsy.com*HousePlanIdea BROOKLYN NY	$26.39
04/17/2026	04/15/2026	55421356106939187341824	SPAREBOX STORAGE 0068 LAKE ORION MI	$285.00
04/20/2026	04/18/2026	75418236108255640790852	IONOS INC CHESTERBROOK PA	$28.85
04/21/2026	04/20/2026	75369436110616302599280	THE UPS STORE 3585 LAKE ORION MI	$16.03
04/22/2026	04/21/2026	75369436111621701818256	THE UPS STORE 3585 LAKE ORION MI	$8.01
04/22/2026	04/21/2026	75369436111621704130287	THE UPS STORE 3585 LAKE ORION MI	$15.14
04/23/2026	04/22/2026	12302026112000410749097	Adobe San Jose CA	$21.19
04/23/2026	04/22/2026	52653846112716282408221	ROLL OFF DUMPSTER 8888852048 PA	$624.00
04/23/2026	04/22/2026	55310206113417935782369	GREAT LAKES ACE HDWE LAKE ORION MI	$18.53
04/24/2026	04/23/2026	82305096114500001824093	AMAZON MARK* BS08R9N51 SEATTLE WA	$28.59
04/24/2026	04/24/2026	82305096114500034408492	AMAZON RETA* BY2VV86R0 SEATTLE WA	$25.00
04/24/2026	04/24/2026	82305096114500034543710	AMAZON RETA* BS43N7TH1 SEATTLE WA	$51.75
04/27/2026	04/24/2026	02305376115000683905255	TRACTOR SUPPLY #2173 OXFORD MI	$228.79
04/27/2026	04/25/2026	55432866115208852220687	COMCAST / XFINITY PLYMOUTH MI	$234.61
04/29/2026	04/28/2026	55310206119421473813101	GREAT LAKES ACE HDWE LAKE ORION MI	$21.18
04/29/2026	04/28/2026	57540246118742340809500	VISTAPRINT 8662074955 MA	$1,474.28
			SONJA J STOUT - *5796	**$905.93**
			PURCHASES	**$905.93**
04/09/2026	04/08/2026	05227026098300269729321	WHITAKER BROTHERS BUSI ROCKVILLE MD	$786.50
04/30/2026	04/29/2026	75418236119256506556236	IONOS INC CHESTERBROOK PA	$119.43
			WESLEY A SANCHEZ - *6802	**$617.47**
			PURCHASES	**$617.47**
04/08/2026	04/07/2026	25247806097001301031193	EJ USA DETROIT OAK PARK MI	$557.48
04/27/2026	04/26/2026	75454916116900018856338	MR CS CAR WASH 5 LAKE ORION MI	$59.99

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 101 GENERAL FUND						
Account Category: Revenues						
Department: 000 REVENUE						
101-000-402-000	Current Real Property Taxes	1,513,672.00	1,442,693.37	0.00	70,978.63	95.31
101-000-405-000	Property Tax - Personal	0.00	42,189.31	0.00	(42,189.31)	100.00
101-000-406-000	In Lieu of Taxes	0.00	67,643.11	0.00	(67,643.11)	100.00
101-000-412-000	Property Tax - DPPT P/Y & C/Y	0.00	0.00	0.00	0.00	0.00
101-000-439-000	State Gramt-Adult Use Marijuana	50,000.00	54,017.10	0.00	(4,017.10)	108.03
101-000-441-000	Local Community Stabilization Share	1,000.00	0.00	0.00	1,000.00	0.00
101-000-445-000	Penalties & Interest on Taxes	3,000.00	4,180.44	0.00	(1,180.44)	139.35
101-000-460-000	Dog License Revenue	0.00	571.00	0.00	(571.00)	100.00
101-000-476-000	Buisness Licenses and Permits	5,000.00	5,000.00	0.00	0.00	100.00
101-000-528-100	Federal Grants Other - State CRLGG	0.00	0.00	0.00	0.00	0.00
101-000-528-200	Federal Grants Other - County CARES	0.00	0.00	0.00	0.00	0.00
101-000-547-000	State Grant - Other	0.00	0.00	0.00	0.00	0.00
101-000-567-000	STATE GRANTS- MRE REVENUE	0.00	0.00	0.00	0.00	0.00
101-000-574-000	State Grants- State Shared Revenue	330,000.00	279,404.00	50,455.00	50,596.00	84.67
101-000-574-003	State Shared Relief Assistance	0.00	0.00	0.00	0.00	0.00
101-000-576-000	METRO (Act 48) Revenue	10,000.00	500.00	0.00	9,500.00	5.00
101-000-607-000	Fees	10,000.00	10,345.00	1,000.00	(345.00)	103.45
101-000-634-000	Cemetery Opening/Closing Rev	0.00	0.00	0.00	0.00	0.00
101-000-636-000	Cemetery Foundations	0.00	0.00	0.00	0.00	0.00
101-000-640-000	Garbage Collection Fees	271,719.00	217,163.39	65,989.34	54,555.61	79.92
101-000-643-000	Cemetery Lot Sale	0.00	0.00	0.00	0.00	0.00
101-000-653-000	Park Fees	12,000.00	11,729.49	670.00	270.51	97.75
101-000-655-000	Boat Dock Pass Fees	15,000.00	4,350.00	2,850.00	10,650.00	29.00
101-000-664-000	Interest Earnings	15,000.00	24,658.54	27.86	(9,658.54)	164.39
101-000-671-999	Appropriation from Fund Balanc	0.00	0.00	0.00	0.00	0.00
101-000-673-000	Gain/Loss on Sale of Assets	0.00	0.00	0.00	0.00	0.00
101-000-675-000	Donations	0.00	30,387.67	30,387.67	(30,387.67)	100.00
101-000-676-248	Reimbursment - Admin Fee - DDA	62,643.00	62,643.00	0.00	0.00	100.00
101-000-676-395	Trnsf from Road Debt Fund	0.00	0.00	0.00	0.00	0.00
101-000-676-592	Reimbursment -Admin Fee - W&S	131,295.00	103,691.50	13,801.75	27,603.50	78.98
101-000-679-000	Reimbursements-Worker's Comp	0.00	0.00	0.00	0.00	0.00
101-000-681-000	Reimb - Insurance Claims	0.00	0.00	0.00	0.00	0.00
101-000-682-000	Reimbursement-CDBG	9,348.00	0.00	0.00	9,348.00	0.00
101-000-682-001	Reimburse - NSP	0.00	0.00	0.00	0.00	0.00
101-000-683-000	Reimbursements-Other	0.00	0.00	0.00	0.00	0.00
101-000-683-248	Reimbursement- DDA	0.00	0.00	0.00	0.00	0.00
101-000-689-000	Reimburse Insurance Dividends	0.00	5,676.00	0.00	(5,676.00)	100.00
101-000-694-000	Miscellaneous	2,500.00	344.46	1,038.45	2,155.54	13.78
101-000-699-202	Interfund Transfer in - Major Street	0.00	0.00	0.00	0.00	0.00
101-000-699-203	Interfund Transfer In - Local Street	0.00	0.00	0.00	0.00	0.00
101-000-699-248	Interfund Transfer In - DDA	0.00	0.00	0.00	0.00	0.00
101-000-699-592	Transfers Water Sewer	0.00	0.00	0.00	0.00	0.00
101-000-699-711	Transfers Cemetery	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUE		2,442,177.00	2,367,187.38	166,220.07	74,989.62	96.93
Revenues		2,442,177.00	2,367,187.38	166,220.07	74,989.62	96.93

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 101 VILLAGE COUNCIL						
101-101-701-000	Wages	2,620.00	1,130.00	0.00	1,490.00	43.13
101-101-715-000	Social Security	201.00	86.45	0.00	114.55	43.01
101-101-956-000	Dues & Miscellaneous	0.00	0.00	0.00	0.00	0.00
101-101-957-000	Education & Training	3,500.00	698.00	0.00	2,802.00	19.94
101-101-960-000	Mileage	700.00	0.00	0.00	700.00	0.00
Total Dept 101 - VILLAGE COUNCIL		7,021.00	1,914.45	0.00	5,106.55	27.27
Department: 171 VILLAGE MANAGER						
101-171-701-000	Wages	101,320.00	81,609.53	7,641.60	19,710.47	80.55
101-171-715-000	Social Security	8,388.00	6,756.78	637.72	1,631.22	80.55
101-171-716-000	Health Insurance- Medical	9,245.00	7,278.79	0.00	1,966.21	78.73
101-171-717-000	Life & Disability Insurance	1,131.00	867.29	85.35	263.71	76.68
101-171-718-000	Dental Insurance	0.00	0.00	0.00	0.00	0.00
101-171-719-000	Pension	24,830.00	21,638.15	2,084.05	3,191.85	87.15
101-171-721-000	Vision Care	0.00	0.00	0.00	0.00	0.00
101-171-956-000	Dues & Miscellaneous	3,200.00	3,087.74	0.00	112.26	96.49
101-171-957-000	Education & Training	2,500.00	0.00	0.00	2,500.00	0.00
101-171-960-000	Mileage	8,335.00	6,714.25	694.58	1,620.75	80.55
101-171-977-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
Total Dept 171 - VILLAGE MANAGER		158,949.00	127,952.53	11,143.30	30,996.47	80.50
Department: 215 VILLAGE CLERK						
101-215-701-000	Deputy Clerk/Treasurer	67,704.00	54,406.31	5,209.60	13,297.69	80.36
101-215-715-000	Social Security	5,180.00	4,162.10	398.54	1,017.90	80.35
101-215-716-000	Health Insurance- Medical	9,518.00	8,849.99	904.02	668.01	92.98
101-215-717-000	Life & Disability Insurance	810.00	667.56	67.43	142.44	82.41
101-215-718-000	Dental Insurance	1,130.00	882.02	89.48	247.98	78.05
101-215-719-000	Pension	6,771.00	4,675.28	520.96	1,805.74	73.33
101-215-721-000	Vision Care	136.24	88.60	8.95	47.64	65.03
101-215-727-000	Supplies	100.00	3.77	0.00	96.23	3.77
101-215-727-001	Election Supplies	0.00	0.00	0.00	0.00	0.00
101-215-801-000	Contractual Services	26,000.00	625.00	0.00	25,375.00	2.40
101-215-900-000	Printing and Publication	4,000.00	1,526.00	370.00	2,474.00	38.15
101-215-956-000	Dues & Miscellaneous	1,040.00	395.00	0.00	645.00	37.98
101-215-957-000	Education & Training	2,600.00	1,382.75	582.75	1,217.25	53.18
101-215-960-000	Mileage	700.00	192.85	0.00	507.15	27.55
101-215-977-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
Total Dept 215 - VILLAGE CLERK		125,689.24	77,857.23	8,151.73	47,542.03	61.94
Department: 228 Information Technology						
101-228-801-000	Contractual Services	66,108.00	62,511.37	2,381.20	3,596.63	94.56
101-228-931-000	Repair & Maintenance-Equipment	4,000.00	0.00	0.00	4,000.00	0.00
101-228-957-000	Education & Training	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 228 - Information Technology		75,108.00	62,511.37	2,381.20	12,596.63	83.23
Department: 253 FINANCE TREASURY						
101-253-701-000	Clerk/Treasurer Wages	81,354.00	65,295.95	6,259.20	16,058.05	80.26
101-253-702-000	Wages Part Time	66,358.00	47,806.63	4,940.82	18,551.37	72.04

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 253 FINANCE TREASURY						
101-253-702-001	Overtime Wages	0.00	0.00	0.00	0.00	0.00
101-253-715-000	Social Security	10,892.00	8,652.32	856.79	2,239.68	79.44
101-253-716-000	Health Insurance- Medical	8,240.00	6,180.00	0.00	2,060.00	75.00
101-253-717-000	Life & Disability Insurance	1,058.00	957.03	96.67	100.97	90.46
101-253-718-000	Dental Insurance	1,125.00	882.02	89.48	242.98	78.40
101-253-719-000	Pension	8,136.00	6,146.97	625.92	1,989.03	75.55
101-253-721-000	Vision Care	118.00	88.61	8.95	29.39	75.09
101-253-801-000	Contractual Services	24,000.00	22,238.85	0.00	1,761.15	92.66
101-253-956-000	Dues & Miscellaneous	200.00	0.00	0.00	200.00	0.00
101-253-957-000	Education & Training	3,744.00	2,099.25	1,299.25	1,644.75	56.07
101-253-960-000	Mileage	520.00	175.45	175.45	344.55	33.74
Total Dept 253 - FINANCE TREASURY		205,745.00	160,523.08	14,352.53	45,221.92	78.02
Department: 255 COMMUNITY DEVELOPMENT						
101-255-975-001	Sidewalks	9,348.00	0.00	0.00	9,348.00	0.00
101-255-975-002	Street Trees	0.00	0.00	0.00	0.00	0.00
Total Dept 255 - COMMUNITY DEVELOPMENT		9,348.00	0.00	0.00	9,348.00	0.00
Department: 260 GENERAL ACTIVITIES						
101-260-701-000	Wages	46,120.00	31,888.17	0.00	14,231.83	69.14
101-260-702-000	Wages Part Time	16,781.00	7,658.69	1,948.50	9,122.31	45.64
101-260-702-001	Overtime Wages	0.00	0.00	0.00	0.00	0.00
101-260-702-002	Wages Part Time Clerk	0.00	0.00	0.00	0.00	0.00
101-260-702-003	Wages-Parks	0.00	0.00	0.00	0.00	0.00
101-260-702-004	Stipends-Interns	0.00	0.00	0.00	0.00	0.00
101-260-715-000	Social Security	3,530.00	2,836.75	149.06	693.25	80.36
101-260-716-000	Health Insurance- Medical	9,546.00	9,831.71	912.87	(285.71)	102.99
101-260-716-001	Health Insurance-Retirees	14,277.00	9,989.15	917.65	4,287.85	69.97
101-260-716-002	Retiree Health 115 Trust	10,000.00	10,000.00	0.00	0.00	100.00
101-260-717-000	Life & Disability Insurance	732.00	636.30	93.94	95.70	86.93
101-260-718-000	Dental Insurance	643.00	461.21	46.79	181.79	71.73
101-260-719-000	Pension	92,400.00	85,239.10	8,264.00	7,160.90	92.25
101-260-721-000	Vision Care	118.00	88.61	8.95	29.39	75.09
101-260-722-000	Worker's Comp. Insurance	4,500.00	1,600.25	219.67	2,899.75	35.56
101-260-722-001	Workers Comp-Elected/Lifeguard	100.00	265.36	143.55	(165.36)	265.36
101-260-727-000	Supplies	9,515.00	4,852.21	493.57	4,662.79	51.00
101-260-727-001	Election Supplies	0.00	0.00	0.00	0.00	0.00
101-260-728-000	Cleaning Supplies	1,352.00	632.37	88.49	719.63	46.77
101-260-729-000	Postage	5,408.00	3,200.00	500.00	2,208.00	59.17
101-260-730-000	Copier Lease	7,280.00	6,780.48	449.01	499.52	93.14
101-260-801-000	Contractual Services	312.00	135.00	0.00	177.00	43.27
101-260-823-000	Website/Software	1,040.00	818.67	46.86	221.33	78.72
101-260-830-000	Solid Waste Collection	271,719.00	225,614.26	22,643.20	46,104.74	83.03
101-260-851-000	Telephone	9,360.00	6,367.09	354.67	2,992.91	68.02
101-260-900-000	Printing and Publication	520.00	0.00	0.00	520.00	0.00
101-260-920-000	Utilities	31,200.00	25,083.98	1,596.57	6,116.02	80.40
101-260-921-000	Municipal Street Lighting	43,680.00	38,665.24	4,232.84	5,014.76	88.52

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Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 260 GENERAL ACTIVITIES						
101-260-922-000	Repair & Mtn-Lights	0.00	0.00	0.00	0.00	0.00
101-260-930-000	Repair and Maintenance	76,910.00	68,217.80	1,949.04	8,692.20	88.70
101-260-930-001	Building Renovation	0.00	0.00	0.00	0.00	0.00
101-260-931-000	Repair & Maintenance-Equipment	2,704.00	632.88	99.99	2,071.12	23.41
101-260-956-000	Dues & Miscellaneous	14,560.00	5,851.11	0.00	8,708.89	40.19
101-260-961-000	Tax Tribunal Refunds	0.00	0.00	0.00	0.00	0.00
101-260-977-000	Capital Outlay	14,305.00	9,265.00	9,265.00	5,040.00	64.77
	Total Dept 260 - GENERAL ACTIVITIES	688,612.00	556,611.39	54,424.22	132,000.61	80.83
Department: 721 PLANNING AND ZONING						
101-721-702-000	Wages Part Time	400.00	350.00	0.00	50.00	87.50
101-721-715-000	Social Security	60.00	26.79	0.00	33.21	44.65
101-721-716-000	Health Insurance- Medical	0.00	0.00	0.00	0.00	0.00
101-721-717-000	Life & Disability Insurance	0.00	0.00	0.00	0.00	0.00
101-721-718-000	Dental Insurance	0.00	0.00	0.00	0.00	0.00
101-721-719-000	Pension	0.00	0.00	0.00	0.00	0.00
101-721-726-000	Supplies	200.00	0.00	0.00	200.00	0.00
101-721-801-000	Contractual Services	1,800.00	1,200.00	300.00	600.00	66.67
101-721-829-000	Planner Services	39,312.00	43,862.50	5,786.25	(4,550.50)	111.58
101-721-832-000	Planner Retainer	0.00	0.00	0.00	0.00	0.00
101-721-832-001	Planner-Other Services	20,860.00	7,929.25	738.75	12,930.75	38.01
101-721-840-000	Planner - Retainer	16,392.00	7,350.00	850.00	9,042.00	44.84
101-721-863-000	Travel Expense	0.00	0.00	0.00	0.00	0.00
101-721-956-000	Dues & Miscellaneous	0.00	0.00	0.00	0.00	0.00
101-721-957-000	Education & Training	4,000.00	0.00	0.00	4,000.00	0.00
101-721-960-000	Mileage	0.00	0.00	0.00	0.00	0.00
	Total Dept 721 - PLANNING AND ZONING	83,024.00	60,718.54	7,675.00	22,305.46	73.13
Department: 751 PARKS AND RECREATION						
101-751-702-001	Overtime Wages	800.00	796.07	0.00	3.93	99.51
101-751-708-000	Wages - Lifeguards	33,200.00	19,786.43	0.00	13,413.57	59.60
101-751-715-000	Social Security	2,540.00	1,574.54	0.00	965.46	61.99
101-751-726-000	Supplies	2,000.00	0.00	0.00	2,000.00	0.00
101-751-801-000	Contractual Services	1,500.00	121.81	0.00	1,378.19	8.12
101-751-806-000	Engineering	1,500.00	0.00	0.00	1,500.00	0.00
101-751-829-000	Planner Services	0.00	0.00	0.00	0.00	0.00
101-751-850-000	Telephone - Green's Park	0.00	0.00	0.00	0.00	0.00
101-751-920-000	Utilities	2,100.00	3,223.60	286.78	(1,123.60)	153.50
101-751-931-000	Repair/Maint - Equipment	1,000.00	66.60	0.00	933.40	6.66
101-751-932-000	Repair/Maint - Grounds	6,000.00	2,716.95	280.74	3,283.05	45.28
101-751-956-000	Dues & Miscellaneous	0.00	0.00	0.00	0.00	0.00
101-751-977-000	Capital Outlay	12,757.00	0.00	0.00	12,757.00	0.00
	Total Dept 751 - PARKS AND RECREATION	63,397.00	28,286.00	567.52	35,111.00	44.62
Department: 851 INSURANCE AND BONDS						
101-851-911-000	Insurance Coverage	74,601.00	74,600.81	0.00	0.19	100.00
	Total Dept 851 - INSURANCE AND BONDS	74,601.00	74,600.81	0.00	0.19	100.00

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 101 GENERAL FUND						
Account Category: Expenditures						
Department: 880 CONTRACT SERV - LEAGAL/ACCTING/ENGINEER						
101-880-801-000	Contractual Services	0.00	0.00	0.00	0.00	0.00
101-880-805-000	Audit Fees	2,000.00	7,718.00	0.00	(5,718.00)	385.90
101-880-806-000	Engineering	12,500.00	7,092.50	768.75	5,407.50	56.74
101-880-810-000	Legal Service Retainer	0.00	0.00	0.00	0.00	0.00
101-880-811-000	Legal Services - Other	40,000.00	32,194.58	16,819.99	7,805.42	80.49
101-880-812-000	Legal Services - Labor	10,000.00	2,442.00	0.00	7,558.00	24.42
101-880-814-000	OPEB Valuation	4,200.00	1,300.00	0.00	2,900.00	30.95
Total Dept 880 - CONTRACT SERV - LEAGAL/ACCTING/ENGINEER		68,700.00	50,747.08	17,588.74	17,952.92	73.87
Department: 964 TRANSFERS OUT						
101-964-965-125	Transfers DPW	430,000.00	322,499.97	0.00	107,500.03	75.00
101-964-965-202	Transfers Major Streets	0.00	0.00	0.00	0.00	0.00
101-964-965-203	Transfer Out - Local Streets	0.00	0.00	0.00	0.00	0.00
101-964-965-207	Transfers Police	500,000.00	374,999.94	0.00	125,000.06	75.00
101-964-965-231	Transfer to Parking Fund	0.00	0.00	0.00	0.00	0.00
101-964-965-398	Transfer Out - N Shore Bridge Debt S	0.00	0.00	0.00	0.00	0.00
101-964-965-401	Transfer to Capital Imp Fund	160,950.00	0.00	0.00	160,950.00	0.00
101-964-965-410	TRANSFER OUT TO SIDEWALK IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
Total Dept 964 - TRANSFERS OUT		1,090,950.00	697,499.91	0.00	393,450.09	63.94
Expenditures		2,651,144.24	1,899,222.39	116,284.24	751,631.87	71.64
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		2,442,177.00	2,367,187.38	166,220.07	74,989.62	96.93
TOTAL EXPENDITURES		2,651,144.24	1,899,222.39	116,284.24	751,631.87	71.64
NET OF REVENUES & EXPENDITURES:		(208,967.24)	467,964.99	49,935.83	(676,642.25)	
BEG. FUND BALANCE		1,447,129.79	1,447,129.79			
END FUND BALANCE		1,238,162.55	1,915,094.78			

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 151 CEMETERY TRUST FUND						
Account Category: Revenues						
Department: 000 REVENUE						
151-000-643-000	Lot Sales	16,000.00	23,680.00	6,030.00	(7,680.00)	148.00
151-000-664-000	Interest Earned	2,500.00	3,726.93	1.09	(1,226.93)	149.08
151-000-664-001	Interest - Interfund Advances	0.00	2,391.50	0.00	(2,391.50)	100.00
151-000-694-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
	Total Dept 000 - REVENUE	18,500.00	29,798.43	6,031.09	(11,298.43)	161.07
	Revenues	18,500.00	29,798.43	6,031.09	(11,298.43)	161.07
Account Category: Expenditures						
Department: 276 CEMETERY						
151-276-965-000	Transfer to DPW Fund	0.00	0.00	0.00	0.00	0.00
151-276-965-125	Transfer to DPW Fund	0.00	0.00	0.00	0.00	0.00
151-276-977-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Total Dept 276 - CEMETERY	0.00	0.00	0.00	0.00	0.00
	Expenditures	0.00	0.00	0.00	0.00	0.00
Fund 151 - CEMETERY TRUST FUND:						
TOTAL REVENUES		18,500.00	29,798.43	6,031.09	(11,298.43)	161.07
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		18,500.00	29,798.43	6,031.09	(11,298.43)	
BEG. FUND BALANCE		307,947.83	307,947.83			
END FUND BALANCE		326,447.83	337,746.26			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 202 MAJOR STREET FUND						
Account Category: Revenues						
Department: 000 REVENUE						
202-000-546-000	State Grant - Highway and Streets	241,830.00	161,092.17	24,302.86	80,737.83	66.61
202-000-547-000	State Grant - Other	0.00	0.00	0.00	0.00	0.00
202-000-664-000	Interest Earnings	7,000.00	11,154.12	11.68	(4,154.12)	159.34
202-000-671-999	Appropriation from Fund Balanc	0.00	0.00	0.00	0.00	0.00
202-000-683-000	Reimbursements-Other	0.00	0.00	0.00	0.00	0.00
202-000-694-000	Miscellaneous	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 000 - REVENUE		258,830.00	172,246.29	24,314.54	86,583.71	66.55
Revenues		258,830.00	172,246.29	24,314.54	86,583.71	66.55
Account Category: Expenditures						
Department: 260 GENERAL ACTIVITIES						
202-260-722-000	Worker's Comp. Insurance	1,550.00	1,892.44	268.24	(342.44)	122.09
202-260-801-000	Contractual Services	13,800.00	1,257.50	187.50	12,542.50	9.11
202-260-805-000	Audit Fees	1,000.00	487.00	0.00	513.00	48.70
202-260-965-101	Transfer Out - General Fund	0.00	0.00	0.00	0.00	0.00
202-260-965-203	Transfer Out - Local Streets	75,000.00	62,500.00	6,250.00	12,500.00	83.33
Total Dept 260 - GENERAL ACTIVITIES		91,350.00	66,136.94	6,705.74	25,213.06	72.40
Department: 463 ROUTINE MAINTENANCE						
202-463-701-000	Wages	14,171.00	12,903.13	1,164.16	1,267.87	91.05
202-463-701-013	Overtime	1,201.00	207.15	0.00	993.85	17.25
202-463-714-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00
202-463-715-000	Social Security	1,243.00	1,002.93	89.06	240.07	80.69
202-463-716-000	Health Insurance- Medical	3,520.00	3,394.26	275.50	125.74	96.43
202-463-717-000	Life & Disability Insurance	182.00	151.37	12.42	30.63	83.17
202-463-718-000	Dental Insurance	400.00	255.89	20.28	144.11	63.97
202-463-719-000	Pension	2,365.00	2,250.69	240.04	17.25	99.27
202-463-721-000	Vision Care	75.00	42.24	3.36	32.76	56.32
202-463-726-000	Supplies	2,000.00	1,061.60	0.00	601.20	69.94
202-463-801-000	Contractual Services	28,000.00	7,903.99	0.00	20,096.01	28.23
202-463-940-000	Equipment Rental	15,000.00	9,423.45	332.86	5,576.55	62.82
202-463-977-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
Total Dept 463 - ROUTINE MAINTENANCE		68,157.00	38,596.70	2,137.68	29,126.04	56.63
Department: 474 TRAFFIC SERVICES						
202-474-701-000	Wages	2,952.00	1,922.17	234.72	1,029.83	65.11
202-474-701-013	OVERTIME	327.00	0.00	0.00	327.00	0.00
202-474-714-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00
202-474-715-000	Social Security	244.00	147.02	17.95	96.98	60.25
202-474-716-000	Health Insurance- Medical	500.00	652.43	178.70	(152.43)	130.49
202-474-717-000	Life & Disability Insurance	70.00	22.36	5.10	47.64	31.94
202-474-718-000	Dental Insurance	100.00	43.49	11.09	56.51	43.49
202-474-719-000	Pension	844.00	844.01	90.01	(36.83)	104.36
202-474-721-000	Vision Care	10.00	7.06	1.77	2.94	70.60
202-474-726-000	Supplies	6,000.00	3,443.05	0.00	2,556.95	57.38
202-474-801-000	Contractual Services	15,000.00	1,261.02	0.00	13,738.98	8.41
202-474-940-000	Equipment Rental	2,625.00	789.84	0.00	1,835.16	30.09

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 202 MAJOR STREET FUND						
Account Category: Expenditures						
Department: 474 TRAFFIC SERVICES						
202-474-977-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Total Dept 474 - TRAFFIC SERVICES	28,672.00	9,132.45	539.34	19,502.73	31.85
Department: 478 WINTER MAINTENANCE						
202-478-701-000	Wages	7,085.00	9,227.40	211.72	(2,142.40)	130.24
202-478-701-013	Overtime	6,879.00	3,398.19	0.00	3,480.81	49.40
202-478-714-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00
202-478-715-000	Social Security	1,050.00	965.81	16.20	84.19	91.98
202-478-716-000	Health Insurance- Medical	2,100.00	2,880.54	119.13	(780.54)	137.17
202-478-717-000	Life & Disability Insurance	130.00	170.37	3.40	(40.37)	131.05
202-478-718-000	Dental Insurance	300.00	279.35	7.40	20.65	93.12
202-478-719-000	Pension	5,000.00	4,501.40	480.08	297.81	94.04
202-478-721-000	Vision Care	40.00	46.64	1.18	(6.64)	116.60
202-478-726-000	Supplies	13,200.00	12,492.07	0.00	707.93	94.64
202-478-801-000	Contractual Services	0.00	0.00	0.00	0.00	0.00
202-478-940-000	Equipment Rental	6,615.00	16,503.50	30.26	(9,888.50)	249.49
202-478-977-000	Capital Outlay	5,000.00	0.00	0.00	5,000.00	0.00
	Total Dept 478 - WINTER MAINTENANCE	47,399.00	50,465.27	869.37	(3,267.06)	106.47
Department: 875 CONSTRUCTION						
202-875-806-000	Engineering	4,000.00	0.00	0.00	4,000.00	0.00
202-875-940-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
	Total Dept 875 - CONSTRUCTION	4,000.00	0.00	0.00	4,000.00	0.00
	Expenditures	239,578.00	164,331.36	10,252.13	74,574.77	68.59
Fund 202 - MAJOR STREET FUND:						
TOTAL REVENUES		258,830.00	172,246.29	24,314.54	86,583.71	66.55
TOTAL EXPENDITURES		239,578.00	164,331.36	10,252.13	74,574.77	68.59
NET OF REVENUES & EXPENDITURES:		19,252.00	7,914.93	14,062.41	12,008.94	
BEG. FUND BALANCE		600,656.72	600,656.72			
END FUND BALANCE		619,908.72	608,571.65			

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 203 LOCAL STREET FUND						
Account Category: Revenues						
Department: 000 REVENUE						
203-000-546-000	State Grant - Highway and Streets	103,642.00	70,181.57	10,588.06	33,460.43	67.72
203-000-547-000	State Grant - Other	0.00	0.00	0.00	0.00	0.00
203-000-664-000	Interest Earnings	1,000.00	1,506.59	3.99	(506.59)	150.66
203-000-671-999	Appropriation from Fund Balanc	0.00	0.00	0.00	0.00	0.00
203-000-683-000	Reimbursements-Other	0.00	0.00	0.00	0.00	0.00
203-000-694-000	Miscellaneous	0.00	8,251.41	0.00	(8,251.41)	100.00
203-000-699-202	Interfund Transfer in - Major Street	75,000.00	62,500.00	6,250.00	12,500.00	83.33
Total Dept 000 - REVENUE		179,642.00	142,439.57	16,842.05	37,202.43	79.29
Revenues		179,642.00	142,439.57	16,842.05	37,202.43	79.29
Account Category: Expenditures						
Department: 260 GENERAL ACTIVITIES						
203-260-722-000	Worker's Comp. Insurance	1,345.00	1,892.44	268.24	(547.44)	140.70
203-260-801-000	Contractual Services	13,800.00	4,482.73	93.75	9,317.27	32.48
203-260-805-000	Audit Fees	389.22	394.00	0.00	(4.78)	101.23
203-260-965-398	Transfer Out - N Shore Bridge Debt S	0.00	0.00	0.00	0.00	0.00
Total Dept 260 - GENERAL ACTIVITIES		15,534.22	6,769.17	361.99	8,765.05	43.58
Department: 463 ROUTINE MAINTENANCE						
203-463-701-000	Wages	34,320.00	23,077.32	1,896.38	11,242.68	67.24
203-463-701-013	OVERTIME	3,000.00	491.55	0.00	2,508.45	16.39
203-463-714-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00
203-463-715-000	Social Security	2,700.00	1,803.07	145.07	896.93	66.78
203-463-716-000	Health Insurance- Medical	7,000.00	6,108.24	358.56	891.76	87.26
203-463-717-000	Life & Disability Insurance	581.48	298.60	16.06	282.88	51.35
203-463-718-000	Dental Insurance	600.00	445.32	22.42	154.68	74.22
203-463-719-000	Pension	5,758.26	4,220.05	450.07	1,335.15	76.81
203-463-721-000	Vision Care	89.18	75.00	3.79	14.18	84.10
203-463-726-000	Supplies	1,026.99	781.83	0.00	245.16	76.13
203-463-801-000	Contractual Services	9,000.00	300.00	0.00	8,700.00	3.33
203-463-806-000	Engineering	0.00	0.00	0.00	0.00	0.00
203-463-940-000	Equipment Rental	17,543.24	18,108.45	868.20	(565.21)	103.22
203-463-977-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
Total Dept 463 - ROUTINE MAINTENANCE		81,619.15	55,709.43	3,760.55	25,706.66	68.26
Department: 474 TRAFFIC SERVICES						
203-474-701-000	Wages	5,000.00	2,340.96	0.00	2,659.04	46.82
203-474-701-013	Overtime	200.00	593.73	469.44	(393.73)	296.87
203-474-714-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00
203-474-715-000	Social Security	43.49	224.51	35.92	(181.02)	516.23
203-474-716-000	Health Insurance- Medical	24.90	773.30	357.39	(748.40)	3,105.62
203-474-717-000	Life & Disability Insurance	40.00	28.51	10.19	11.49	71.28
203-474-718-000	Dental Insurance	25.00	49.47	22.18	(24.47)	197.88
203-474-719-000	Pension	1,535.51	1,125.34	120.02	360.69	76.51
203-474-721-000	Vision Care	2.05	8.16	3.54	(6.11)	398.05
203-474-726-000	Supplies	4,000.00	3,005.09	0.00	994.91	75.13
203-474-940-000	Equipment Rental	2,867.00	1,833.67	0.00	1,033.33	63.96

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Fund: 203 LOCAL STREET FUND						
Account Category: Expenditures						
Department: 474 TRAFFIC SERVICES						
Total Dept 474 - TRAFFIC SERVICES		13,737.95	9,982.74	1,018.68	3,705.73	72.67
Department: 478 WINTER MAINTENANCE						
203-478-701-000	Wages	15,354.00	15,714.30	718.12	(360.30)	102.35
203-478-701-013	Overtime	9,172.00	3,559.45	0.00	5,612.55	38.81
203-478-714-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00
203-478-715-000	Social Security	1,600.00	1,474.53	54.95	125.47	92.16
203-478-716-000	Health Insurance- Medical	2,515.20	3,131.06	283.58	(615.86)	124.49
203-478-717-000	Life & Disability Insurance	190.21	214.04	10.29	(23.83)	112.53
203-478-718-000	Dental Insurance	292.82	274.78	13.37	18.04	93.84
203-478-719-000	Pension	6,800.00	5,345.41	570.09	1,211.90	82.18
203-478-721-000	Vision Care	51.40	47.33	2.28	4.07	92.08
203-478-726-000	Supplies	5,131.36	4,639.92	0.00	491.44	90.42
203-478-801-000	Contractual Services	0.00	0.00	0.00	0.00	0.00
203-478-940-000	Equipment Rental	14,181.62	25,839.85	347.99	(11,658.23)	182.21
203-478-977-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
Total Dept 478 - WINTER MAINTENANCE		55,288.61	60,240.67	2,000.67	(5,194.75)	108.96
Department: 875 CONSTRUCTION						
203-875-726-000	Supplies	13.00	0.00	0.00	13.00	0.00
203-875-977-000	Capital Outlay	6,000.00	5,593.75	0.00	406.25	93.23
Total Dept 875 - CONSTRUCTION		6,013.00	5,593.75	0.00	419.25	93.03
Expenditures		172,192.93	138,295.76	7,141.89	33,401.94	80.31
Fund 203 - LOCAL STREET FUND:						
TOTAL REVENUES		179,642.00	142,439.57	16,842.05	37,202.43	79.29
TOTAL EXPENDITURES		172,192.93	138,295.76	7,141.89	33,401.94	80.31
NET OF REVENUES & EXPENDITURES:		7,449.07	4,143.81	9,700.16	3,800.49	
BEG. FUND BALANCE		77,147.10	77,147.10			
END FUND BALANCE		84,596.17	81,290.91			

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Fund: 207 POLICE FUND						
Account Category: Revenues						
Department: 000 REVENUE						
207-000-404-001	Property Tax - Police Millage	440,439.00	430,340.55	0.00	10,098.45	97.71
207-000-406-000	In Lieu of Taxes	0.00	0.00	0.00	0.00	0.00
207-000-408-000	Property Tax - PA 78 Senior & Disabl	0.00	0.00	0.00	0.00	0.00
207-000-412-000	Property Tax - DPPT P/Y & C/Y	0.00	0.00	0.00	0.00	0.00
207-000-445-000	Penalties & Interest on Taxes	0.00	0.00	0.00	0.00	0.00
207-000-451-000	Liquor License Fees	7,500.00	4,571.05	0.00	2,928.95	60.95
207-000-480-000	Services Provided - DDA	103,000.00	103,000.00	0.00	0.00	100.00
207-000-528-000	GRANTS-OTHER	24,750.00	0.00	0.00	24,750.00	0.00
207-000-528-001	MCOLES ACADEMY GRANT	0.00	0.00	0.00	0.00	0.00
207-000-528-200	Federal Grants Other - County CARES	0.00	0.00	0.00	0.00	0.00
207-000-541-000	PA 302/32 MJTC Fund	1,500.00	1,981.90	1,353.10	(481.90)	132.13
207-000-565-000	CPE LAW ENFORCEMENT	4,500.00	3,000.00	0.00	1,500.00	66.67
207-000-661-000	Parking Fines	3,000.00	2,420.66	495.51	579.34	80.69
207-000-662-000	Court Penal Fines	50,000.00	37,092.18	4,315.94	12,907.82	74.18
207-000-663-000	Drug Forfeiture	0.00	0.00	0.00	0.00	0.00
207-000-663-001	Forfeitures	0.00	0.00	0.00	0.00	0.00
207-000-664-000	Interest Earnings	7,800.00	9,167.75	0.00	(1,367.75)	117.54
207-000-671-999	Appropriation from Fund Balanc	0.00	0.00	0.00	0.00	0.00
207-000-673-000	Gain/Loss on Sale of Assets	50,000.00	5,391.00	415.00	44,609.00	10.78
207-000-674-101	Transfer from General Fund	500,000.00	374,999.94	0.00	125,000.06	75.00
207-000-683-000	Reimbursements-Other	0.00	135.00	0.00	(135.00)	100.00
207-000-684-000	Reimburse - OUIL	0.00	0.00	0.00	0.00	0.00
207-000-694-000	Miscellaneous Revenue	10,473.00	8,439.12	497.00	2,033.88	80.58
207-000-694-001	DRIVING WHILE LIC SUSPENDED	200.00	175.00	0.00	25.00	87.50
207-000-694-002	POLICE FOIA FEE	1,000.00	1,683.50	199.80	(683.50)	168.35
207-000-694-003	CONTRACT OT REIMBURSEMENT	5,000.00	268.35	0.00	4,731.65	5.37
207-000-695-000	Loan Proceeds	0.00	0.00	0.00	0.00	0.00
207-000-697-000	Vehicle Leases	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUE		1,209,162.00	982,666.00	7,276.35	226,496.00	81.27
Revenues		1,209,162.00	982,666.00	7,276.35	226,496.00	81.27
Account Category: Expenditures						
Department: 301 POLICE/SHERIFF/CONSTABLE						
207-301-701-000	Police Chief Wages	94,000.00	76,687.32	7,000.00	17,312.68	81.58
207-301-701-001	Wages Full time	340,000.00	297,156.98	23,949.80	42,843.02	87.40
207-301-701-013	FT Overtime	20,000.00	11,442.37	949.79	8,557.63	57.21
207-301-702-000	Wages Part Time	50,000.00	45,434.64	2,230.53	4,565.36	90.87
207-301-702-001	PT Overtime Wages	10,000.00	9,847.70	1,003.05	152.30	98.48
207-301-702-002	Wages Part Time Clerk	2,500.00	2,092.96	162.56	407.04	83.72
207-301-702-013	WAGES PART-TIME CLERK OVERTIME	200.00	0.00	0.00	200.00	0.00
207-301-703-000	Wages - Full-timeClerk	43,000.00	35,343.59	3,388.80	7,656.41	82.19
207-301-703-001	Overtime Clerk FT	1,000.00	0.00	0.00	1,000.00	0.00
207-301-709-000	Wages - Marine Unit	4,380.00	2,353.11	0.00	2,026.89	53.72
207-301-709-013	Marine Unit-Overtime	620.00	619.83	0.00	0.17	99.97
207-301-711-000	Wages - CMV Enforcement	0.00	0.00	0.00	0.00	0.00
207-301-711-013	CMV-Overtime	0.00	0.00	0.00	0.00	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

Balance As Of 04/30/2026
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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 207 POLICE FUND						
Account Category: Expenditures						
Department: 301 POLICE/SHERIFF/CONSTABLE						
207-301-712-000	Wages - Ordinance Enforcement	69,500.00	43,932.63	4,289.74	25,567.37	63.21
207-301-712-001	Overtime Code Enforcement	2,500.00	548.02	35.36	1,951.98	21.92
207-301-713-000	WAGES-ACADEMY	0.00	0.00	0.00	0.00	0.00
207-301-713-001	CONTRACT OVERTIME	5,000.00	5,105.99	232.38	(105.99)	102.12
207-301-715-000	Social Security	44,000.00	40,588.20	3,308.01	3,411.80	92.25
207-301-715-001	SOCIAL SECURITY ACADEMY	0.00	0.00	0.00	0.00	0.00
207-301-716-000	Health Insurance- Medical	76,800.00	64,438.78	5,922.28	12,361.22	83.90
207-301-716-001	Health Insurance - Retired	26,220.00	19,647.25	1,818.05	6,572.75	74.93
207-301-717-000	Life & Disability Insurance	6,000.00	5,729.53	577.80	270.47	95.49
207-301-718-000	Dental Insurance	3,900.00	5,774.96	691.65	(1,874.96)	148.08
207-301-719-000	Pension	85,000.00	103,082.48	10,342.16	(18,619.66)	121.91
207-301-721-000	Vision Care	600.00	864.58	104.36	(264.58)	144.10
207-301-722-000	Worker's Comp Insurance	6,400.00	8,039.92	1,218.28	(1,639.92)	125.62
207-301-723-000	Unemployment	0.00	0.00	0.00	0.00	0.00
207-301-724-000	City taxes	0.00	0.00	0.00	0.00	0.00
207-301-727-000	Office Supplies	2,000.00	388.51	0.00	1,611.49	19.43
207-301-730-000	Copier Lease	3,000.00	2,516.42	286.69	483.58	83.88
207-301-740-000	Operating Supplies	9,000.00	3,927.57	61.62	5,072.43	43.64
207-301-742-000	Shooting Program	3,350.00	3,818.25	550.00	(468.25)	113.98
207-301-743-000	Bullet Proof Vests	1,827.00	0.00	0.00	1,827.00	0.00
207-301-801-000	Contractual Services	35,000.00	11,264.90	591.70	23,305.00	33.41
207-301-802-000	Attorney Fees - Prosecutions	50,000.00	38,022.40	70.00	11,977.60	76.04
207-301-804-000	County Dispatch Contract	47,500.00	39,783.77	4,095.00	7,716.23	83.76
207-301-805-000	Audit Fees	2,091.00	2,090.00	0.00	1.00	99.95
207-301-807-000	Clemis Service Fees	12,500.00	8,057.75	3,259.25	4,442.25	64.46
207-301-808-000	RESERVE OFFICER PROGRAM	0.00	0.00	0.00	0.00	0.00
207-301-820-000	Uniform Purchases	6,000.00	5,312.75	331.93	497.26	91.71
207-301-821-000	Uniform Cleaning	1,250.00	102.00	0.00	1,148.00	8.16
207-301-851-000	Telephone	9,500.00	6,286.00	443.63	3,121.88	67.14
207-301-863-000	Travel Expense	6,628.00	2,453.21	0.00	3,238.09	51.15
207-301-865-000	Gasoline & Oil	10,500.00	6,842.45	1,384.15	3,525.65	66.42
207-301-920-000	Utilities	0.00	0.00	0.00	0.00	0.00
207-301-930-000	Repair and Maintenance	5,000.00	0.00	0.00	5,000.00	0.00
207-301-930-003	Repair and Maintenance/Watercraft	1,500.00	924.14	61.97	575.86	61.61
207-301-931-000	Repair & Maint - Equipment	3,000.00	1,100.00	0.00	1,900.00	36.67
207-301-932-000	Repair & Maint - Vehicles	8,500.00	3,920.93	699.97	4,579.07	46.13
207-301-932-001	EQUIPMENT ACADEMY	0.00	0.00	0.00	0.00	0.00
207-301-935-000	Vehicle Capital Outlay	35,000.00	0.00	0.00	35,000.00	0.00
207-301-940-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
207-301-956-000	Dues & Miscellaneous	1,200.00	831.33	0.00	298.67	75.11
207-301-957-000	Education & Training	8,845.00	5,422.80	995.00	3,302.20	62.67
207-301-957-001	TRAINING ACADEMY	0.00	0.00	0.00	0.00	0.00
207-301-957-002	CPE TRAINING	4,500.00	3,795.88	0.00	704.12	84.35
207-301-965-231	Transfer to Parking Fund	0.00	0.00	0.00	0.00	0.00
207-301-965-401	Transfer to Capital Imp Fund	0.00	0.00	0.00	0.00	0.00
207-301-977-000	Capital Outlay	59,668.00	8,580.26	0.00	51,087.74	14.38

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 207 POLICE FUND						
Account Category: Expenditures						
Department: 301 POLICE/SHERIFF/CONSTABLE						
Total Dept 301 - POLICE/SHERIFF/CONSTABLE		1,218,979.00	934,172.16	80,055.51	282,298.85	76.64
Expenditures		1,218,979.00	934,172.16	80,055.51	282,298.85	76.64
Fund 207 - POLICE FUND:						
TOTAL REVENUES		1,209,162.00	982,666.00	7,276.35	226,496.00	81.27
TOTAL EXPENDITURES		1,218,979.00	934,172.16	80,055.51	282,298.85	76.64
NET OF REVENUES & EXPENDITURES:		(9,817.00)	48,493.84	(72,779.16)	(55,802.85)	
BEG. FUND BALANCE		231,645.81	231,645.81			
END FUND BALANCE		221,828.81	280,139.65			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 225 DEPT OF PUBLIC WORKS FUND						
Account Category: Revenues						
Department: 000 REVENUE						
225-000-528-200	Federal Grants Other - County CARES	0.00	0.00	0.00	0.00	0.00
225-000-580-000	Services Provided-DDA Admin/Snow	27,210.00	27,210.66	13,605.50	(0.66)	100.00
225-000-603-000	Equipment Rental	88,000.00	99,795.93	4,282.21	(11,795.93)	113.40
225-000-604-000	WINTER MAINT. AGREEMENTS	0.00	524.49	0.00	(524.49)	100.00
225-000-634-000	Cemetery Open/Close	22,000.00	16,900.00	5,500.00	5,100.00	76.82
225-000-636-000	Cemetery Foundations	6,000.00	9,596.00	648.00	(3,596.00)	159.93
225-000-643-000	Cemetery Lot Sales	0.00	0.00	0.00	0.00	0.00
225-000-664-000	Interest Income	700.00	1,435.67	12.09	(735.67)	205.10
225-000-671-999	Appropriation from Fund Balanc	0.00	0.00	0.00	0.00	0.00
225-000-673-000	Gain/Loss on Sale of Assets	8,000.00	12,100.00	0.00	(4,100.00)	151.25
225-000-676-101	Transfer In from General Fund	430,000.00	322,499.97	0.00	107,500.03	75.00
225-000-681-000	Reimb - Insurance Claims	0.00	500.00	0.00	(500.00)	100.00
225-000-683-000	Reimbursements-Other	0.00	0.00	0.00	0.00	0.00
225-000-694-000	Miscellaneous	10,000.00	5,094.01	0.00	4,905.99	50.94
225-000-699-711	Transfers In	2,000.00	0.00	0.00	2,000.00	0.00
	Total Dept 000 - REVENUE	593,910.00	495,656.73	24,047.80	98,253.27	83.46
	Revenues	593,910.00	495,656.73	24,047.80	98,253.27	83.46
Account Category: Expenditures						
Department: 276 CEMETERY						
225-276-701-001	Wages	47,240.00	28,877.56	3,517.28	18,362.44	61.13
225-276-701-013	Overtime	2,356.00	593.83	386.68	1,762.17	25.21
225-276-714-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00
225-276-715-000	Social Security	5,556.00	2,254.53	298.64	3,301.47	40.58
225-276-716-000	Health Insurance- Medical	13,087.00	7,793.16	730.31	5,293.84	59.55
225-276-717-000	Life & Disability Insurance	1,140.00	411.47	28.41	728.53	36.09
225-276-718-000	Dental Insurance	1,082.00	631.67	42.26	450.33	58.38
225-276-719-000	Pension	0.00	0.00	0.00	0.00	0.00
225-276-721-000	Vision Care	199.00	106.60	7.07	92.40	53.57
225-276-740-000	Operating Supplies	2,500.00	2,227.29	0.00	272.71	89.09
225-276-748-000	Foundations	600.00	597.00	0.00	3.00	99.50
225-276-801-000	Contractual Services	500.00	758.90	149.85	(258.90)	151.78
225-276-830-000	Solid Waste Collection	0.00	0.00	0.00	0.00	0.00
225-276-920-000	Utilities	1,000.00	1,036.00	341.78	(36.00)	103.60
225-276-930-000	Repair and Maintenance	5,000.00	3,693.05	841.00	1,306.95	73.86
225-276-956-000	Dues & Miscellaneous	0.00	0.00	0.00	0.00	0.00
225-276-977-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
225-276-985-000	Land Improvement	3,500.00	175.44	0.00	3,324.56	5.01
	Total Dept 276 - CEMETERY	83,760.00	49,156.50	6,343.28	34,603.50	58.69
Department: 441 DEPARTMENT OF PUBLIC WORKS						
225-441-701-000	DPW DIRECTOR WAGES	42,000.00	42,249.59	743.28	(249.59)	100.59
225-441-701-001	Wages	109,200.00	88,717.53	11,347.43	20,482.47	81.24
225-441-701-013	Overtime	5,625.00	955.96	0.00	4,669.04	16.99
225-441-702-000	Wages Part Time	0.00	0.00	0.00	0.00	0.00
225-441-702-003	Wages-Parks	35,200.00	18,385.08	1,794.22	16,814.92	52.23
225-441-702-013	Overtime	1,000.00	290.01	124.29	709.99	

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 225 DEPT OF PUBLIC WORKS FUND						
Account Category: Expenditures						
Department: 441 DEPARTMENT OF PUBLIC WORKS						
225-441-715-000	Social Security	15,211.00	11,520.63	1,071.67	3,690.37	75.74
225-441-716-000	Health Insurance- Medical	44,017.00	42,309.97	3,598.49	1,707.03	96.12
225-441-716-001	Health Insurance-Retirees	40,000.00	40,446.04	3,408.42	(446.04)	101.12
225-441-717-000	Life - Disability Insurance	3,654.05	1,866.33	239.43	1,787.72	51.08
225-441-718-000	Dental Insurance	4,470.45	3,294.63	414.75	1,175.82	73.70
225-441-719-000	Pension	55,000.00	39,176.69	3,927.04	15,752.62	71.36
225-441-721-000	Vision Care	650.00	543.97	68.36	106.03	83.69
225-441-722-000	Worker's Comp. Insurance	3,028.00	3,097.29	457.94	(69.29)	102.29
225-441-740-000	Operating Supplies	8,000.00	4,304.49	603.21	3,695.51	53.81
225-441-740-001	Operating Supplies-Cemetery	0.00	0.00	0.00	0.00	0.00
225-441-741-000	Small Tools	4,500.00	4,365.58	1,533.34	134.42	97.01
225-441-801-000	Contractual Services	9,000.00	8,753.37	92.00	246.63	97.26
225-441-805-000	Audit Fees	900.00	1,123.00	0.00	(223.00)	124.78
225-441-820-000	Uniform Purchase	7,000.00	3,224.72	45.00	3,775.28	46.07
225-441-821-000	Uniform Cleaning	4,975.00	4,769.50	532.56	205.50	95.87
225-441-851-000	Telephone	6,800.00	6,623.60	492.66	23.06	99.66
225-441-863-000	Travel Expense	0.00	0.00	0.00	0.00	0.00
225-441-865-000	Gasoline & Oil	24,452.00	6,100.11	1,355.82	18,351.89	24.95
225-441-920-000	Utilities	11,000.00	10,731.10	368.13	268.90	97.56
225-441-930-000	Repair & Maint-Building	10,000.00	3,419.27	1,240.09	6,525.75	34.74
225-441-931-000	Repair & Maint-Equip	6,000.00	3,697.26	1,328.14	2,302.74	61.62
225-441-932-000	Repair & Maint - Vehicles	20,000.00	17,460.13	319.63	2,121.87	89.39
225-441-940-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
225-441-956-000	Dues & Miscellaneous	1,200.00	1,071.63	0.00	128.37	89.30
225-441-957-000	Education & Training	5,000.00	3,201.96	1,060.38	1,798.04	64.04
225-441-965-401	Transfer to Capital Imp Fund	0.00	0.00	0.00	0.00	0.00
225-441-977-000	Capital Outlay	25,000.00	1,607.27	0.00	23,392.73	6.43
225-441-995-003	Interest Expense - Interfund Advance	4,000.00	2,391.50	0.00	1,608.50	59.79
Total Dept 441 - DEPARTMENT OF PUBLIC WORKS		506,882.50	375,698.21	36,166.28	130,487.28	74.12
Department: 443 PHASE II STORMWATER						
225-443-701-001	Wages	6,022.00	4,902.72	1,636.32	1,119.28	81.41
225-443-701-013	Overtime	300.00	0.00	0.00	300.00	0.00
225-443-714-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00
225-443-715-000	Social Security	408.41	375.02	125.17	33.39	91.82
225-443-716-000	Health Insurance- Medical	1,800.00	174.73	138.82	1,625.27	9.71
225-443-717-000	Life & Disability Insurance	111.14	40.28	3.40	70.86	36.24
225-443-718-000	Dental Insurance	200.00	89.01	7.40	110.99	44.51
225-443-721-000	Vision Care	100.00	14.29	1.18	85.71	14.29
225-443-740-000	Operating Supplies	500.00	195.45	0.00	304.55	39.09
225-443-801-000	Contractual Services	5,275.00	4,215.16	893.46	1,059.84	79.91
225-443-900-000	Printing	0.00	0.00	0.00	0.00	0.00
225-443-930-000	Repair and Maintenance	8,000.00	5,161.70	0.00	2,838.30	64.52
225-443-955-000	DEQ Permit Fees	1,020.00	1,000.00	0.00	20.00	98.04
225-443-956-000	Dues & Misc.	500.00	0.00	0.00	500.00	0.00
225-443-977-000	Capital Outlay	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 443 - PHASE II STORMWATER		29,236.55	16,168.36	2,805.75	13,068.19	

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 225 DEPT OF PUBLIC WORKS FUND						
Account Category: Expenditures						
Expenditures		619,879.05	441,023.07	45,315.31	178,158.97	71.15
Fund 225 - DEPT OF PUBLIC WORKS FUND:						
TOTAL REVENUES		593,910.00	495,656.73	24,047.80	98,253.27	83.46
TOTAL EXPENDITURES		619,879.05	441,023.07	45,315.31	178,158.97	71.15
NET OF REVENUES & EXPENDITURES:		(25,969.05)	54,633.66	(21,267.51)	(79,905.70)	
BEG. FUND BALANCE		184,645.15	184,645.15			
END FUND BALANCE		158,676.10	239,278.81			

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 231 PARKING METER/SYSTEM FUND						
Account Category: Revenues						
Department: 000 REVENUE						
231-000-607-000	Fees	0.00	0.00	0.00	0.00	0.00
231-000-661-000	Parking Fines Revenue	0.00	0.00	0.00	0.00	0.00
231-000-664-000	Interest Earnings	0.00	0.47	0.00	(0.47)	100.00
231-000-674-101	Transfer from General Fund	0.00	0.00	0.00	0.00	0.00
231-000-674-207	Transfer From Police Fund	0.00	0.00	0.00	0.00	0.00
231-000-694-000	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUE		0.00	0.47	0.00	(0.47)	100.00
Revenues		0.00	0.47	0.00	(0.47)	100.00
Account Category: Expenditures						
Department: 333 PARKING						
231-333-702-000	Wages Part Time	0.00	0.00	0.00	0.00	0.00
231-333-702-001	Overtime Wages	0.00	0.00	0.00	0.00	0.00
231-333-715-000	Social Security	0.00	0.00	0.00	0.00	0.00
231-333-717-000	Life & Disability Insurance	0.00	0.00	0.00	0.00	0.00
231-333-722-000	Worker's Comp. Insurance	0.00	0.00	0.00	0.00	0.00
231-333-727-000	Supplies	0.00	0.00	0.00	0.00	0.00
231-333-740-000	Operating Supplies	0.00	0.00	0.00	0.00	0.00
231-333-820-000	Uniform Purchase	0.00	0.00	0.00	0.00	0.00
231-333-851-000	Telephone	0.00	0.00	0.00	0.00	0.00
231-333-863-000	Travel Expense	0.00	0.00	0.00	0.00	0.00
Total Dept 333 - PARKING		0.00	0.00	0.00	0.00	0.00
Expenditures		0.00	0.00	0.00	0.00	0.00
Fund 231 - PARKING METER/SYSTEM FUND:						
TOTAL REVENUES		0.00	0.47	0.00	(0.47)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		0.00	0.47	0.00	(0.47)	
BEG. FUND BALANCE		10,982.17	10,982.17			
END FUND BALANCE		10,982.17	10,982.64			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND						
Account Category: Revenues						
Department: 000 REVENUE						
248-000-402-000	Current Real Property Taxes	1,047,377.00	1,013,952.28	0.00	33,424.72	96.81
248-000-402-100	Property Tax - Twp DDA Capture	0.00	0.00	0.00	0.00	0.00
248-000-405-000	Property Tax - Personal	0.00	0.00	0.00	0.00	0.00
248-000-412-000	Property Tax - DPPT P/Y & C/Y	3,370.00	1,600.57	8.38	1,769.43	47.49
248-000-441-000	Local Community Stabilization Share	15,000.00	17,650.43	0.00	(2,650.43)	117.67
248-000-445-000	Penalties & Interest on Taxes	2,000.00	0.00	0.00	2,000.00	0.00
248-000-539-000	State Grants	43,500.00	10,000.00	0.00	33,500.00	22.99
248-000-540-000	COUNTY/FEDERAL PROGRAM GRANTS PUBLIC	595,823.00	151,455.75	0.00	444,367.25	25.42
248-000-582-000	PROPERTY TAXES OTHER UNITS	0.00	0.00	0.00	0.00	0.00
248-000-664-000	Interest Earned	9,708.00	12,533.07	0.00	(2,825.07)	129.10
248-000-671-999	Appropriation from Fund Balanc	171,128.00	0.00	0.00	171,128.00	0.00
248-000-673-000	Gain/Loss on Sale of Assets	0.00	0.00	0.00	0.00	0.00
248-000-676-404	Transfer From Prop Acq Fund	169,436.00	0.00	0.00	169,436.00	0.00
248-000-676-592	Reimbursment -Admin Fee - W&S	0.00	0.00	0.00	0.00	0.00
248-000-681-000	Reimburse - Insurance Claims	17,000.00	7,750.00	0.00	9,250.00	45.59
248-000-683-000	Reimbursements-Other	0.00	0.00	0.00	0.00	0.00
248-000-685-000	Sponsorships	35,000.00	3,400.00	400.00	31,600.00	9.71
248-000-685-100	Transportaion Sponsorship	8,500.00	0.00	0.00	8,500.00	0.00
248-000-686-000	Downtown Events	8,000.00	(131.76)	0.00	8,131.76	(1.65)
248-000-686-002	Flower Fair Revenue	2,500.00	0.00	0.00	2,500.00	0.00
248-000-686-003	New Year Resolution Run Revenue	0.00	0.00	0.00	0.00	0.00
248-000-686-004	ST EVENT REVENUE	3,500.00	1.34	0.00	3,498.66	0.04
248-000-686-005	ST SPONSOR REVENUE	5,000.00	0.00	0.00	5,000.00	0.00
248-000-686-006	EV CHARGING	4,200.00	3,382.28	0.00	817.72	80.53
248-000-687-000	Merchandise Sales	3,500.00	0.00	0.00	3,500.00	0.00
248-000-688-000	Gift Certificate Sales	4,000.00	350.00	0.00	3,650.00	8.75
248-000-692-000	Rent	0.00	0.00	0.00	0.00	0.00
248-000-694-000	Miscellaneous	8,000.00	3,414.21	0.00	4,585.79	42.68
248-000-696-000	PROCEEDS FROM THE SALE OF BONDS/NOTE	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUE		2,156,542.00	1,225,358.17	408.38	931,183.83	56.82
Revenues		2,156,542.00	1,225,358.17	408.38	931,183.83	56.82
Account Category: Expenditures						
Department: 260 GENERAL ACTIVITIES						
248-260-701-000	Executive Director Wages	84,000.00	76,884.91	6,461.60	7,115.09	91.53
248-260-704-000	Wages - Administrative Coordinator	32,417.00	13,045.00	0.00	19,372.00	40.24
248-260-706-000	Asst. Executive Director wages	73,130.00	57,073.71	5,461.60	16,056.29	78.04
248-260-706-001	Marketing Coordinator	0.00	0.00	0.00	0.00	0.00
248-260-707-000	Wages - Grounds Coordinator	5,400.00	5,969.06	0.00	(569.06)	110.54
248-260-711-013	OVERTIME	0.00	0.00	0.00	0.00	0.00
248-260-715-000	Social Security	15,254.00	10,986.26	912.12	4,267.74	72.02
248-260-716-000	Health Insurance- Medical	17,920.00	17,778.12	1,042.96	141.88	99.21
248-260-717-000	Life & Disability Insurance	1,562.00	1,484.01	149.90	77.99	95.01
248-260-718-000	Dental Insurance	1,132.00	882.02	89.48	249.98	77.92
248-260-719-000	Pension	15,690.00	14,141.01	1,192.32	1,273.03	91.89
248-260-720-000	Unemployment	0.00	0.00	0.00	0.00	0.00

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Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND						
Account Category: Expenditures						
Department: 260 GENERAL ACTIVITIES						
248-260-721-000	Vision Care	720.00	152.27	15.38	567.73	21.15
248-260-722-000	Worker's Comp. Insurance	0.00	0.00	0.00	0.00	0.00
248-260-801-000	CONTRACTUAL SERVICES- DOWNTOWN	20,000.00	16,273.20	680.85	3,726.80	81.37
248-260-801-002	CONTRACTUAL SERVICS - PUBLIC SAFETY	103,000.00	103,000.00	0.00	0.00	100.00
248-260-801-003	CONTRACT SERVICES - DPW FEE	27,211.00	27,210.66	13,605.50	0.34	100.00
248-260-801-004	CONTRACTUAL SERVICES - PA57	62,643.00	62,643.00	0.00	0.00	100.00
248-260-801-005	Contractual Services- Township	6,700.00	0.00	0.00	6,700.00	0.00
248-260-801-012	Contractual Services-Parking Code En	0.00	0.00	0.00	0.00	0.00
248-260-801-022	SPECIAL SERVICES- EVENTS	0.00	0.00	0.00	0.00	0.00
248-260-801-023	Contract Services-DPW event support	0.00	0.00	0.00	0.00	0.00
248-260-801-033	Contract Services-DPW snow removal	0.00	0.00	0.00	0.00	0.00
248-260-805-000	Audit Fees	5,900.00	393.00	0.00	5,507.00	6.66
248-260-810-000	Legal Services	3,500.00	2,807.25	807.50	692.75	80.21
248-260-823-000	Website/Software	4,200.00	2,872.71	861.67	1,327.29	68.40
248-260-823-001	Municipal Software	5,000.00	28.85	0.00	4,971.15	0.58
248-260-829-000	Planner Services	1,000.00	0.00	0.00	1,000.00	0.00
248-260-851-000	Telephone	3,500.00	2,516.86	92.97	983.14	71.91
248-260-900-000	Printing and Publication	500.00	0.00	0.00	500.00	0.00
248-260-920-000	Utilities	7,800.00	4,984.11	1,492.74	2,815.89	63.90
248-260-921-000	Municipal Street Lighting	13,780.00	9,584.57	0.00	4,195.43	69.55
248-260-930-000	Repair and Maintenance	1,870.00	618.07	618.07	1,251.93	33.05
248-260-930-002	Building Maintenance	1,200.00	162.69	61.18	1,037.31	13.56
248-260-940-000	Equipment Rental	1,500.00	560.07	0.00	939.93	37.34
248-260-941-000	Office Rent	16,800.00	13,590.00	0.00	3,210.00	80.89
248-260-942-000	Office Expenses	5,700.00	4,037.54	27.06	46.88	99.18
248-260-942-019	Covid Office Expenses	0.00	0.00	0.00	0.00	0.00
248-260-946-000	Credit Card Fees	175.00	0.00	0.00	175.00	0.00
248-260-955-001	Credit Card Fees	0.00	0.00	0.00	0.00	0.00
248-260-956-000	Dues & Miscellaneous	1,900.00	1,463.07	0.00	436.93	77.00
248-260-957-000	Education & Training	8,000.00	2,256.14	1,211.69	5,743.86	28.20
248-260-958-000	General Activities Misc	5,900.00	4,377.13	1,292.45	1,522.87	74.19
248-260-961-000	Tax Tribunal Refunds	0.00	0.00	0.00	0.00	0.00
248-260-962-000	Mileage	500.00	111.18	0.00	388.82	22.24
248-260-965-101	Transfer Out - General Fund	0.00	0.00	0.00	0.00	0.00
248-260-965-401	Transfer to Capital Imp Fund	112,993.00	0.00	0.00	112,993.00	0.00
248-260-965-403	TRANSFER TO-DDA PUBLIC INFRASTRUCTUR	0.00	0.00	0.00	0.00	0.00
248-260-965-404	Transfer Out - DDA Property Acq Fund	0.00	0.00	0.00	0.00	0.00
248-260-974-000	Capital Outlay - Equipment	2,000.00	469.00	0.00	1,531.00	23.45
Total Dept 260 - GENERAL ACTIVITIES		670,497.00	458,355.47	36,077.04	210,249.99	68.36
Department: 725 ORGANIZATION						
248-725-822-000	Newsletter	1,000.00	130.00	65.00	811.00	18.90
248-725-824-000	Volunteer Recognition & Dvp.	1,700.00	357.34	0.00	1,282.66	24.55
248-725-825-000	Gift Certificate Redemption	5,000.00	1,687.75	75.00	3,312.25	33.76
248-725-826-000	Historic Celebration/Education	2,500.00	1,031.20	749.98	1,468.80	41.25
248-725-827-000	Awareness Program	2,300.00	2,116.08	0.00	(129.30)	105.62
248-725-864-000	Grant & Scholorship Distriubution	3,000.00	2,750.00	250.00	250.00	91.67

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Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND						
Account Category: Expenditures						
Department: 725 ORGANIZATION						
248-725-881-000	Merchandise to Sell	1,200.00	689.00	0.00	511.00	57.42
	Total Dept 725 - ORGANIZATION	16,700.00	8,761.37	1,139.98	7,506.41	52.46
Department: 726 DESIGN						
248-726-745-000	Beautification Supplies	7,620.00	4,550.45	0.00	3,069.55	59.72
248-726-746-000	Hanging Baskets	4,120.00	254.21	0.00	3,865.79	6.17
248-726-801-000	Contractual Services	5,780.00	2,468.14	0.00	3,311.86	42.70
248-726-843-000	Facade Program	25,480.00	0.00	0.00	25,480.00	0.00
248-726-845-000	Public Art Program	2,100.00	220.00	0.00	1,880.00	10.48
248-726-883-000	Banners and Holiday Lighting	8,100.00	6,937.45	0.00	1,162.55	85.65
248-726-975-001	Capital Outlay - Beautification	2,300.00	280.00	0.00	2,020.00	12.17
248-726-975-002	Capital Outlay - Streets	2,790.00	152.34	0.00	2,637.66	5.46
248-726-980-001	PUBLIC SPACE GRANT-GENERAL	323,000.00	199,643.40	0.00	123,356.60	61.81
248-726-980-002	PUBLIC SPACE GRANT-DEVELOPMENT & PRO	212,000.00	42,321.14	0.00	169,678.86	19.96
	Total Dept 726 - DESIGN	593,290.00	256,827.13	0.00	336,462.87	43.29
Department: 728 ECONOMIC DEVELOPMENT						
248-728-801-000	Contractual Services	17,800.00	8,554.52	1,155.00	9,245.48	48.06
248-728-860-000	Trolley Expense	5,130.00	3,069.34	0.00	2,060.66	59.83
248-728-861-000	DATA AND METRICS	1,460.00	7.76	0.00	1,452.24	0.53
248-728-862-000	Training Materials	500.00	0.00	0.00	418.32	16.34
248-728-864-000	Grant & Scholorship Distriubution	1,000.00	0.00	0.00	1,000.00	0.00
248-728-886-000	Marketing Materials	2,500.00	689.00	0.00	1,811.00	27.56
248-728-886-001	Blight Reduction	0.00	0.00	0.00	0.00	0.00
248-728-886-002	Social District	2,350.00	557.77	0.00	1,792.23	23.73
248-728-888-000	Brand Marketing	23,700.00	20,412.56	0.00	106.44	99.55
248-728-888-001	Contractual Services Brand Marketing	12,000.00	4,217.87	1,614.63	7,782.13	35.15
	Total Dept 728 - ECONOMIC DEVELOPMENT	66,440.00	37,508.82	2,769.63	25,668.50	56.46
Department: 729 PROMOTION						
248-729-880-000	Event Promotion	2,500.00	1,113.74	25.00	1,386.26	44.55
248-729-880-001	Event Promo - Gazebo Series	14,500.00	13,000.00	0.00	1,500.00	89.66
248-729-880-004	Event Promo - Halloween Parade	2,500.00	1,861.37	0.00	638.63	74.45
248-729-880-005	Event Promo - Hmtwn/Holiday Vill	3,000.00	1,957.43	0.00	720.65	75.98
248-729-880-006	Event Promo - New Years Res. Run	0.00	0.00	0.00	0.00	0.00
248-729-880-007	Event Promo - Flower Fair	1,500.00	109.37	0.00	1,390.63	7.29
248-729-880-008	EVENT PROMO-ICE FEST	3,500.00	3,300.98	0.00	199.02	94.31
248-729-880-009	Event Promo-Lake Orion Love Shop to	0.00	0.00	0.00	0.00	0.00
248-729-880-010	PARTNERED EVENTS	1,500.00	0.00	0.00	1,500.00	0.00
248-729-880-011	Restaurant week	1,000.00	0.00	0.00	1,000.00	0.00
248-729-880-012	Sing & Stroll Tree Lighting	7,000.00	3,490.92	0.00	3,509.08	49.87
248-729-880-013	STRONGER TOGETHER-WINTER	2,500.00	2,478.53	0.00	21.47	99.14
248-729-880-014	STRONGER TOGETHER- SUMMER/FALL	1,500.00	1,172.30	0.00	327.70	78.15
248-729-880-015	Winter Activities	4,500.00	4,499.16	0.00	0.84	99.98
248-729-880-016	MISC EVENTS-OTHER	2,500.00	1,500.00	0.00	1,000.00	60.00
248-729-880-017	Movie Night	3,500.00	2,693.41	0.00	806.59	76.95
248-729-880-100	Stronger Together- smr fall	0.00	0.00	0.00	0.00	0.00
248-729-885-000	Port-A-Johns	1,600.00	1,625.00	360.00	(25.00)	1

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Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND						
Account Category: Expenditures						
Department: 729 PROMOTION						
248-729-895-000	Event Promo-Comm. Sponsorships	0.00	0.00	0.00	0.00	0.00
248-729-975-020	Capital Outlay Parks & rec	0.00	0.00	0.00	0.00	0.00
Total Dept 729 - PROMOTION		53,100.00	38,802.21	385.00	13,975.87	73.07
Department: 730						
248-730-253-885	Knox Box Grant Program	0.00	0.00	0.00	0.00	0.00
248-730-885-100	Knox Box Grant Program	2,000.00	0.00	0.00	2,000.00	0.00
248-730-931-000	Repair & Maintenance-Equipment	0.00	0.00	0.00	0.00	0.00
248-730-965-101	Transfer Out - General Fund	0.00	0.00	0.00	0.00	0.00
248-730-965-301	Interfund TRF 2023 DDA Bond Project	420,721.00	420,721.00	420,721.00	0.00	100.00
248-730-965-404	Transfer Out - DDA Property Acq Fund	0.00	0.00	0.00	0.00	0.00
248-730-965-592	Transfers To Water/Sewer Fund	0.00	0.00	0.00	0.00	0.00
248-730-975-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
248-730-975-003	DDA Capital Outlay	2,500.00	0.00	0.00	2,500.00	0.00
248-730-975-005	DDA Capital Outlay- Wayfinding/Light	0.00	0.00	0.00	0.00	0.00
248-730-975-006	DDA Capital Outlay - Parking	14,000.00	13,673.76	12,730.91	326.24	97.67
248-730-975-009	Capital Outlay - Dumpsters	1,000.00	0.00	0.00	1,000.00	0.00
248-730-975-011	Capital Outlay - Trail Extensi	4,300.00	0.00	0.00	4,300.00	0.00
248-730-975-015	Captial Outlay- Outdoor Sound	0.00	0.00	0.00	0.00	0.00
248-730-975-020	Capital Outlay Parks & rec	0.00	0.00	0.00	0.00	0.00
248-730-992-000	Bond Principal	0.00	0.00	0.00	0.00	0.00
248-730-995-000	Bond Interest	0.00	0.00	0.00	0.00	0.00
Total Dept 730		444,521.00	434,394.76	433,451.91	10,126.24	97.72
Expenditures		1,844,548.00	1,234,649.76	473,823.56	603,989.88	66.94
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY FUND:						
TOTAL REVENUES		2,156,542.00	1,225,358.17	408.38	931,183.83	56.82
TOTAL EXPENDITURES		1,844,548.00	1,234,649.76	473,823.56	603,989.88	66.94
NET OF REVENUES & EXPENDITURES:		311,994.00	(9,291.59)	(473,415.18)	327,193.95	
BEG. FUND BALANCE		385,962.46	385,962.46			
END FUND BALANCE		697,956.46	376,670.87			

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Fund: 301 DOWNTOWN DEV BOND PROJECT 2023						
Account Category: Revenues						
Department: 000 REVENUE						
301-000-300-001	2023 Downtown Dev Tax Exempt Bond Pr	0.00	0.00	0.00	0.00	0.00
301-000-300-002	2023 Downtown Dev Tax Exempt Bond Pr	0.00	0.00	0.00	0.00	0.00
301-000-664-000	Interest Earnings	900.00	947.81	86.65	(47.81)	105.31
301-000-671-999	Appropriation from Fund Balanc	0.00	0.00	0.00	0.00	0.00
301-000-699-301	TRF in from DDA	420,721.00	420,721.00	420,721.00	0.00	100.00
Total Dept 000 - REVENUE		421,621.00	421,668.81	420,807.65	(47.81)	100.01
Revenues		421,621.00	421,668.81	420,807.65	(47.81)	100.01
Account Category: Expenditures						
Department: 901 CAPITAL OUTLAY						
301-901-805-000	Audit fees	0.00	0.00	0.00	0.00	0.00
301-901-930-000	Repair and Maintenance	0.00	0.00	0.00	0.00	0.00
301-901-950-000	Demolition & Land Improvement	174,500.00	142,916.30	3,303.77	31,583.70	81.90
301-901-956-000	Dues & Miscellaneous	0.00	0.00	0.00	0.00	0.00
301-901-971-000	Capital Outlay - Buildings	672,520.00	226,562.97	24,000.00	445,957.03	33.69
Total Dept 901 - CAPITAL OUTLAY		847,020.00	369,479.27	27,303.77	477,540.73	43.62
Department: 905 Downtown Dev Bond 2023						
301-905-301-000	Bond Issuance Expense	0.00	0.00	0.00	0.00	0.00
301-905-731-000	2023 Bond Taxable Issuance Expenses	0.00	500.00	0.00	(500.00)	100.00
301-905-731-001	2023 Tax exempt Bond Issuance Expens	0.00	500.00	0.00	(500.00)	100.00
301-905-745-001	Property taxes-Orion Twp	0.00	0.00	0.00	0.00	0.00
301-905-920-000	Utilities	0.00	0.00	0.00	0.00	0.00
301-905-992-003	2023 DDA BONDS TAXABLE PRINCIPAL SER	60,000.00	60,000.00	0.00	0.00	100.00
301-905-992-004	2023 DDA BONDS TAX EXEMPT PRINCIPAL	160,000.00	160,000.00	0.00	0.00	100.00
301-905-993-001	2023 DDA BOND TAXABLE INTEREST SERIE	73,921.00	73,921.00	0.00	0.00	100.00
301-905-993-002	2023 DDA TAX EXEMPT BOND INTEREST A	126,800.00	126,800.00	0.00	0.00	100.00
Total Dept 905 - Downtown Dev Bond 2023		420,721.00	421,721.00	0.00	(1,000.00)	100.24
Expenditures		1,267,741.00	791,200.27	27,303.77	476,540.73	62.41
Fund 301 - DOWNTOWN DEV BOND PROJECT 2023:						
TOTAL REVENUES		421,621.00	421,668.81	420,807.65	(47.81)	100.01
TOTAL EXPENDITURES		1,267,741.00	791,200.27	27,303.77	476,540.73	62.41
NET OF REVENUES & EXPENDITURES:		(846,120.00)	(369,531.46)	393,503.88	(476,588.54)	
BEG. FUND BALANCE		2,580,888.81	2,580,888.81			
END FUND BALANCE		1,734,768.81	2,211,357.35			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

Balance As Of 04/30/2026
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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 390 SEWER DEBT SERVICE FUND						
Account Category: Revenues						
Department: 000 REVENUE						
390-000-664-000	Interest Earnings	0.00	0.00	0.00	0.00	0.00
390-000-671-999	Appropriation from Fund Balanc	0.00	0.00	0.00	0.00	0.00
390-000-699-592	Transfers In	0.00	0.00	0.00	0.00	0.00
	Total Dept 000 - REVENUE	0.00	0.00	0.00	0.00	0.00
	Revenues	0.00	0.00	0.00	0.00	0.00
Account Category: Expenditures						
Department: 548 SEWER ACTIVITIES						
390-548-801-000	Contractual Services	0.00	0.00	0.00	0.00	0.00
390-548-992-000	2025 BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00
390-548-995-000	2025 BOND INTEREST	0.00	0.00	0.00	0.00	0.00
	Total Dept 548 - SEWER ACTIVITIES	0.00	0.00	0.00	0.00	0.00
	Expenditures	0.00	0.00	0.00	0.00	0.00
Fund 390 - SEWER DEBT SERVICE FUND:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00	
BEG. FUND BALANCE		0.00	0.00			
END FUND BALANCE		0.00	0.00			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 401 CAPITAL PROJECTS FUND						
Account Category: Revenues						
Department: 000 REVENUE						
401-000-664-000	Interest Earnings	0.00	(7.28)	0.00	7.28	100.00
401-000-671-999	Appropriation from Fund Balanc	0.00	0.00	0.00	0.00	0.00
401-000-676-101	Transfer In from General Fund	160,950.00	0.00	0.00	160,950.00	0.00
401-000-676-125	Transfer In from DPW Fund	25,000.00	0.00	0.00	25,000.00	0.00
401-000-676-207	Transfer from Police Fund	0.00	0.00	0.00	0.00	0.00
401-000-682-000	Reimbursement-CDBG	0.00	0.00	0.00	0.00	0.00
401-000-683-000	Reimbursements-Other	0.00	0.00	0.00	0.00	0.00
401-000-694-000	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
401-000-699-202	Interfund Transfer in - Major Street	5,000.00	0.00	0.00	5,000.00	0.00
401-000-699-203	Interfund Transfer In - Local Street	5,000.00	0.00	0.00	5,000.00	0.00
401-000-699-248	Interfund Transfer In - DDA	0.00	0.00	0.00	0.00	0.00
401-000-699-592	Transfers Water/Sewer	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 000 - REVENUE		205,950.00	(7.28)	0.00	205,957.28	0.00
Revenues		205,950.00	(7.28)	0.00	205,957.28	0.00
Account Category: Expenditures						
Department: 751 PARKS AND RECREATION						
401-751-801-000	Contractual Services	0.00	0.00	0.00	0.00	0.00
401-751-806-000	Engineering	45,950.00	11,815.00	5,260.00	34,135.00	25.71
Total Dept 751 - PARKS AND RECREATION		45,950.00	11,815.00	5,260.00	34,135.00	25.71
Department: 901 CAPITAL OUTLAY						
401-901-971-000	Capital Outlay - Buildings	0.00	0.00	0.00	0.00	0.00
401-901-972-751	Capital Outlay Parks	115,000.00	0.00	0.00	115,000.00	0.00
401-901-973-000	Capital Outlay - Vehicles	45,000.00	44,984.00	0.00	16.00	99.96
401-901-974-000	Capital Outlay - Equipment	17,275.00	0.00	0.00	17,275.00	0.00
401-901-975-000	Capital Outlay-Construction	0.00	0.00	0.00	0.00	0.00
Total Dept 901 - CAPITAL OUTLAY		177,275.00	44,984.00	0.00	132,291.00	25.38
Expenditures		223,225.00	56,799.00	5,260.00	166,426.00	25.44
Fund 401 - CAPITAL PROJECTS FUND:						
TOTAL REVENUES		205,950.00	(7.28)	0.00	205,957.28	0.00
TOTAL EXPENDITURES		223,225.00	56,799.00	5,260.00	166,426.00	25.44
NET OF REVENUES & EXPENDITURES:		(17,275.00)	(56,806.28)	(5,260.00)	39,531.28	
BEG. FUND BALANCE		2,750.82	2,750.82			
END FUND BALANCE		(14,524.18)	(54,055.46)			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 403 DDA PUBLIC INFRASTRUCTURE FUND						
Account Category: Revenues						
Department: 000 REVENUE						
403-000-664-000	Interest Earnings	0.00	62.12	5.66	(62.12)	100.00
403-000-671-999	Appropriation from Fund Balanc	0.00	0.00	0.00	0.00	0.00
403-000-699-248	Interfund Transfer In - DDA	112,993.00	0.00	0.00	112,993.00	0.00
Total Dept 000 - REVENUE		112,993.00	62.12	5.66	112,930.88	0.05
Revenues		112,993.00	62.12	5.66	112,930.88	0.05
Account Category: Expenditures						
Department: 901 CAPITAL OUTLAY						
403-901-971-001	SIDEWALK IMPROVEMENT PROGRAM	0.00	0.00	0.00	0.00	0.00
403-901-971-002	PAINT CREEK BANK STABILIZATION PROJE	0.00	0.00	0.00	0.00	0.00
Total Dept 901 - CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00
Expenditures		0.00	0.00	0.00	0.00	0.00
Fund 403 - DDA PUBLIC INFRASTRUCTURE FUND:						
TOTAL REVENUES		112,993.00	62.12	5.66	112,930.88	0.05
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		112,993.00	62.12	5.66	112,930.88	
BEG. FUND BALANCE		142,459.99	142,459.99			
END FUND BALANCE		255,452.99	142,522.11			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 404 DDA PROPERTY ACQUISITION						
Account Category: Revenues						
Department: 000 REVENUE						
404-000-664-000	Interest Earnings	0.00	73.95	6.73	(73.95)	100.00
404-000-694-000	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
404-000-699-248	Interfund Transfer In - DDA	0.00	0.00	0.00	0.00	0.00
	Total Dept 000 - REVENUE	0.00	73.95	6.73	(73.95)	100.00
	Revenues	0.00	73.95	6.73	(73.95)	100.00
Account Category: Expenditures						
Department: 901 CAPITAL OUTLAY						
404-901-805-000	Audit Fees	0.00	0.00	0.00	0.00	0.00
404-901-901-000	Debt Service- Parking Deck	0.00	0.00	0.00	0.00	0.00
404-901-930-000	Repair & Maintenance - Bldg	0.00	0.00	0.00	0.00	0.00
404-901-950-000	Demolition & Land Improvement	0.00	0.00	0.00	0.00	0.00
404-901-956-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
404-901-971-000	Capital Outlay - Building	169,436.00	0.00	0.00	169,436.00	0.00
404-901-980-248	Prop Acq Transfer to DDA	0.00	0.00	0.00	0.00	0.00
404-901-992-000	Bond Principal	0.00	0.00	0.00	0.00	0.00
404-901-995-000	Bond Interest	0.00	0.00	0.00	0.00	0.00
	Total Dept 901 - CAPITAL OUTLAY	169,436.00	0.00	0.00	169,436.00	0.00
	Expenditures	169,436.00	0.00	0.00	169,436.00	0.00
Fund 404 - DDA PROPERTY ACQUISITION:						
TOTAL REVENUES		0.00	73.95	6.73	(73.95)	100.00
TOTAL EXPENDITURES		169,436.00	0.00	0.00	169,436.00	0.00
NET OF REVENUES & EXPENDITURES:		(169,436.00)	73.95	6.73	(169,509.95)	
BEG. FUND BALANCE		169,578.15	169,578.15			
END FUND BALANCE		142.15	169,652.10			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 410 SIDEWALK IMPROVEMENT FUND						
Account Category: Revenues						
Department: 000 REVENUE						
410-000-404-101	DISTRICT 1 SPEC ASSESSMENT	0.00	13,636.27	0.00	(13,636.27)	100.00
410-000-404-102	DISTRICT 2 SPEC ASSESSMENT	0.00	0.00	0.00	0.00	0.00
410-000-404-103	DISTRICT 3 SPEC ASSESSMENT	0.00	0.00	0.00	0.00	0.00
410-000-664-000	Interest Earnings	0.00	14.69	1.26	(14.69)	100.00
410-000-699-410	TRANSFER IN-GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	Total Dept 000 - REVENUE	0.00	13,650.96	1.26	(13,650.96)	100.00
	Revenues	0.00	13,650.96	1.26	(13,650.96)	100.00
Account Category: Expenditures						
Department: 260 GENERAL ACTIVITIES						
410-260-801-000	Contractual Services	0.00	4,482.40	0.00	(4,482.40)	100.00
410-260-940-001	DISTRICT 1 SIDEWALK REPAIR	0.00	0.00	0.00	0.00	0.00
410-260-940-002	DISTRICT 2 SIDEWALK REPAIR	0.00	2,100.00	1,750.00	(2,100.00)	100.00
410-260-940-003	DISTRICT 3 SIDEWALK REPAIR	0.00	0.00	0.00	0.00	0.00
	Total Dept 260 - GENERAL ACTIVITIES	0.00	6,582.40	1,750.00	(6,582.40)	100.00
	Expenditures	0.00	6,582.40	1,750.00	(6,582.40)	100.00
Fund 410 - SIDEWALK IMPROVEMENT FUND:						
TOTAL REVENUES		0.00	13,650.96	1.26	(13,650.96)	100.00
TOTAL EXPENDITURES		0.00	6,582.40	1,750.00	(6,582.40)	100.00
NET OF REVENUES & EXPENDITURES:		0.00	7,068.56	(1,748.74)	(7,068.56)	
BEG. FUND BALANCE		5,102.29	5,102.29			
END FUND BALANCE		5,102.29	12,170.85			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 445 Public Infrastructure						
Account Category: Revenues						
Department: 000 REVENUE						
445-000-664-000	Interest Earnings	0.00	0.00	0.00	0.00	0.00
445-000-694-000	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
445-000-699-248	Interfund Transfer In - DDA	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUE		0.00	0.00	0.00	0.00	0.00
Revenues		0.00	0.00	0.00	0.00	0.00
Fund 445 - Public Infrastructure:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00	
BEG. FUND BALANCE		0.00	0.00			
END FUND BALANCE		0.00	0.00			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 490 SEWER CAPITAL IMPROVEMENT FUND						
Account Category: Revenues						
Department: 000 REVENUE						
490-000-528-000	GRANTS-OTHER	0.00	0.00	0.00	0.00	0.00
490-000-528-300	GRANTS-FEDERAL	0.00	0.00	0.00	0.00	0.00
490-000-664-000	Interest Earnings	0.00	118.80	0.00	(118.80)	100.00
490-000-696-000	PROCEEDS FROM THE SALE OF BONDS/NOTE	3,122,288.00	0.00	0.00	3,122,288.00	0.00
490-000-699-592	Transfers In	0.00	0.00	0.00	0.00	0.00
	Total Dept 000 - REVENUE	3,122,288.00	118.80	0.00	3,122,169.20	0.00
	Revenues	3,122,288.00	118.80	0.00	3,122,169.20	0.00
Account Category: Expenditures						
Department: 548 SEWER ACTIVITIES						
490-548-801-000	Contractual Services	85,000.00	0.00	0.00	85,000.00	0.00
490-548-975-000	CAPITAL OUTLAY- PHASE 1	5,428,619.00	0.00	0.00	5,428,619.00	0.00
	Total Dept 548 - SEWER ACTIVITIES	5,513,619.00	0.00	0.00	5,513,619.00	0.00
	Expenditures	5,513,619.00	0.00	0.00	5,513,619.00	0.00
Fund 490 - SEWER CAPITAL IMPROVEMENT FUND:						
TOTAL REVENUES		3,122,288.00	118.80	0.00	3,122,169.20	0.00
TOTAL EXPENDITURES		5,513,619.00	0.00	0.00	5,513,619.00	0.00
NET OF REVENUES & EXPENDITURES:		(2,391,331.00)	118.80	0.00	(2,391,449.80)	
BEG. FUND BALANCE		(0.53)	(0.53)			
END FUND BALANCE		(2,391,331.53)	118.27			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 592 WATER AND SEWER FUND						
Account Category: Revenues						
Department: 000 REVENUE						
592-000-300-003	BONDS PAYABLE -2025 ISSUE	0.00	0.00	0.00	0.00	0.00
592-000-404-002	2024 Sewer Revenue Bonds	0.00	0.00	0.00	0.00	0.00
592-000-445-000	Penalties & Interest on Taxes	0.00	0.00	0.00	0.00	0.00
592-000-540-001	State Grants -SAW	0.00	0.00	0.00	0.00	0.00
592-000-547-000	State Grant - Other	0.00	0.00	0.00	0.00	0.00
592-000-620-000	Sewer Penalty Fees	15,000.00	36,176.39	0.00	(21,176.39)	241.18
592-000-640-000	Capital/Lateral Charges Sewer	9,000.00	0.00	0.00	9,000.00	0.00
592-000-640-002	Capital/Lateral Charges-Water	6,000.00	0.00	0.00	6,000.00	0.00
592-000-645-000	Sewer Usage Charges	1,652,458.00	1,325,711.06	417,317.17	326,746.94	80.23
592-000-645-002	Water Usage Charges	1,498,945.00	1,230,000.63	380,730.21	268,944.37	82.06
592-000-648-000	Federal Grant Revenue	1,750,000.00	656,983.90	0.00	1,093,016.10	37.54
592-000-662-002	Water Penalty Fees	21,477.71	36,078.62	0.00	(14,600.91)	167.98
592-000-664-000	Sewer Interest Earned	30,000.00	50,367.83	46.58	(20,367.83)	167.89
592-000-664-002	Water Interest Earned	0.00	0.00	0.00	0.00	0.00
592-000-664-003	Promissory Note Interest	0.00	0.00	0.00	0.00	0.00
592-000-671-999	Appropriation from Fund Balanc	0.00	0.00	0.00	0.00	0.00
592-000-673-000	Gain/Loss on Sale of Assets	0.00	0.00	0.00	0.00	0.00
592-000-683-000	Reimbursements-Other	0.00	0.00	0.00	0.00	0.00
592-000-694-000	Miscellaneous Revenue	1,000.00	300.00	200.00	700.00	30.00
592-000-695-002	Non-Village Water Debt	0.00	0.00	0.00	0.00	0.00
592-000-699-101	Interfund Transfer In - General Fund	0.00	0.00	0.00	0.00	0.00
	Total Dept 000 - REVENUE	4,983,880.71	3,335,618.43	798,293.96	1,648,262.28	66.93
	Revenues	4,983,880.71	3,335,618.43	798,293.96	1,648,262.28	66.93
Account Category: Expenditures						
Department: 260 GENERAL ACTIVITIES						
592-260-805-000	Audit Fees	7,000.00	8,195.00	0.00	(1,195.00)	117.07
592-260-823-001	Municipal Software	0.00	0.00	0.00	0.00	0.00
592-260-852-000	Miss Dig	2,000.00	0.00	0.00	2,000.00	0.00
592-260-959-000	Financial Administration	133,808.00	103,691.50	13,801.75	30,116.50	77.49
	Total Dept 260 - GENERAL ACTIVITIES	142,808.00	111,886.50	13,801.75	30,921.50	78.35
Department: 548 SEWER ACTIVITIES						
592-548-701-000	Wages	0.00	0.00	0.00	0.00	0.00
592-548-715-000	Social Security	0.00	0.00	0.00	0.00	0.00
592-548-716-000	Health Insurance- Medical	0.00	0.00	0.00	0.00	0.00
592-548-717-000	Life & Disability Insurance	0.00	0.00	0.00	0.00	0.00
592-548-718-000	Dental Insurance	0.00	0.00	0.00	0.00	0.00
592-548-719-000	Pension	0.00	0.00	0.00	0.00	0.00
592-548-721-000	Vision Care	0.00	0.00	0.00	0.00	0.00
592-548-722-000	Worker's Comp. Insurance	33.78	9.59	9.59	24.19	28.39
592-548-726-000	Supplies	840.00	0.00	0.00	840.00	0.00
592-548-801-000	Contract Services	505,872.00	380,405.10	122,764.38	125,466.90	75.20
592-548-813-000	Legal Service	0.00	0.00	0.00	0.00	0.00
592-548-831-000	Sewage Disposal Costs	577,778.00	446,820.30	49,646.70	130,957.70	77.33
592-548-956-000	Dues & Miscellaneous	0.00	0.00	0.00	0.00	0.00
592-548-965-390	TRF OUT-SEWER DEBT FUND	0.00	0.00	0.00	0.00	

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% Fiscal Year Completed: 83.29
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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 592 WATER AND SEWER FUND						
Account Category: Expenditures						
Department: 548 SEWER ACTIVITIES						
592-548-965-490	TRF OUT SEWER CONTRUCTION FUND	0.00	0.00	0.00	0.00	0.00
592-548-975-001	Capital Improvements - SAW	5,803.00	2,062.50	0.00	3,740.50	35.54
592-548-992-000	DRAIN BOND PRINCIPAL	68,129.00	69,021.88	0.00	(892.88)	101.31
592-548-992-005	2025 BOND PRINCIPAL	105,000.00	105,000.00	0.00	0.00	100.00
592-548-995-000	Bond Interest	20,527.00	23,822.98	0.00	(3,295.98)	116.06
592-548-995-005	2025 BOND INTEREST	198,667.00	198,666.07	0.00	0.93	100.00
	Total Dept 548 - SEWER ACTIVITIES	1,482,649.78	1,225,808.42	172,420.67	256,841.36	82.68
Department: 556 WATER ACTIVITIES						
592-556-701-000	Wages	66,266.00	2,532.25	0.00	63,733.75	3.82
592-556-701-013	Overtime	4,000.00	0.00	0.00	4,000.00	0.00
592-556-714-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00
592-556-715-000	Social Security	5,289.00	4,592.58	440.74	696.42	86.83
592-556-716-000	Health Insurance- Medical	13,860.00	11,061.10	1,248.05	2,798.90	79.81
592-556-717-000	Life - Disability Insurance	1,111.45	658.16	63.37	453.29	59.22
592-556-718-000	Dental Insurance	1,595.90	1,197.89	87.81	398.01	75.06
592-556-719-000	Pension	92,281.00	80,760.11	8,132.15	11,138.71	87.93
592-556-721-000	Vision Care	273.79	196.46	14.81	77.33	71.76
592-556-722-000	Worker's Comp. Insurance	2,600.00	1,885.88	261.64	714.12	72.53
592-556-726-000	Supplies	4,180.88	1,327.10	510.00	2,853.78	31.74
592-556-741-000	Small Tools	1,500.00	249.00	249.00	1,251.00	16.60
592-556-745-000	Water Purchase -Orion Township	534,618.00	449,925.64	0.00	84,692.36	84.16
592-556-801-000	Contract Services	16,000.00	14,251.07	601.87	1,748.93	89.07
592-556-806-000	Engineering	30,000.00	1,062.50	0.00	28,937.50	3.54
592-556-813-000	Legal Service	159.88	239.25	0.00	(79.37)	149.64
592-556-931-000	Equip Repair & Maint - Misc.	3,000.00	2,505.66	2,389.66	494.34	83.52
592-556-931-001	Equip Repair & Maint - Hydrant	7,500.00	1,758.13	1,053.11	5,741.87	23.44
592-556-931-002	Equip Repair & Maint - Mains	5,000.00	818.99	546.01	4,181.01	16.38
592-556-931-003	Equip Repair & Maint - Meters	5,000.00	4,483.12	72.00	516.88	89.66
592-556-940-000	Equipment Rental	28,000.00	27,297.17	2,702.90	702.83	97.49
592-556-956-000	Dues & Miscellaneous	2,800.00	0.00	0.00	2,800.00	0.00
592-556-957-000	Education and Training	3,000.00	495.00	0.00	2,505.00	16.50
592-556-975-000	Capital Improvement	40,000.00	57,499.89	5,760.93	(17,499.89)	143.75
592-556-991-000	Principal Payments - Debt	0.00	0.00	0.00	0.00	0.00
592-556-992-001	2003 GO Bond Principal	0.00	0.00	0.00	0.00	0.00
592-556-992-002	DRINKING WATER SRF BOND PRINCIPAL	280,000.00	0.00	0.00	280,000.00	0.00
592-556-995-000	DRINKING WATER SRF BOND INTEREST	88,496.00	88,495.46	0.00	0.54	100.00
592-556-995-001	2003 GO Bond Interest	0.00	0.00	0.00	0.00	0.00
	Total Dept 556 - WATER ACTIVITIES	1,236,531.90	753,292.41	24,134.05	482,857.31	60.92
Department: 560 DEPRECIATION						
592-560-958-002	Water Depreciation	152,250.00	0.00	0.00	152,250.00	0.00
592-560-968-000	Sewer Depreciation	136,500.00	0.00	0.00	136,500.00	0.00
	Total Dept 560 - DEPRECIATION	288,750.00	0.00	0.00	288,750.00	0.00
	Expenditures	3,150,739.68	2,090,987.33	210,356.47	1,059,370.17	66.36
Fund 592 - WATER AND SEWER FUND:						

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

Balance As Of 04/30/2026
% Fiscal Year Completed: 83.29
*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 592 WATER AND SEWER FUND						
TOTAL REVENUES		4,983,880.71	3,335,618.43	798,293.96	1,648,262.28	66.93
TOTAL EXPENDITURES		3,150,739.68	2,090,987.33	210,356.47	1,059,370.17	66.36
NET OF REVENUES & EXPENDITURES:		1,833,141.03	1,244,631.10	587,937.49	588,892.11	
BEG. FUND BALANCE		10,122,153.61	10,122,153.61			
END FUND BALANCE		11,955,294.64	11,366,784.71			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

Balance As Of 04/30/2026
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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 701 ESCROW						
Account Category: Revenues						
Department: 000 REVENUE						
701-000-406-000	In Lieu of Taxes	0.00	0.00	0.00	0.00	0.00
701-000-664-000	Interest Earnings	0.00	0.00	0.00	0.00	0.00
701-000-675-000	Review/Escrow Deposits	0.00	476.55	2,376.55	1,100.00	100.00
	Total Dept 000 - REVENUE	0.00	476.55	2,376.55	1,100.00	100.00
	Revenues	0.00	476.55	2,376.55	1,100.00	100.00
Account Category: Expenditures						
Department: 000 REVENUE						
701-000-965-101	Transfer Out - General Fund	0.00	0.00	0.00	0.00	0.00
	Total Dept 000 - REVENUE	0.00	0.00	0.00	0.00	0.00
	Expenditures	0.00	0.00	0.00	0.00	0.00
Fund 701 - ESCROW:						
TOTAL REVENUES		0.00	476.55	2,376.55	1,100.00	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		0.00	476.55	2,376.55	1,100.00	
BEG. FUND BALANCE		5,475.38	5,475.38			
END FUND BALANCE		5,475.38	5,951.93			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

Balance As Of 04/30/2026
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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 737 OPEB TRUST FUND						
Account Category: Revenues						
Department: 000 REVENUE						
737-000-581-000	Contribution - General Fund (OPEB)	0.00	0.00	0.00	0.00	0.00
737-000-669-000	Investment Gains and Losses	0.00	15,030.97	0.00	(15,030.97)	100.00
	Total Dept 000 - REVENUE	0.00	15,030.97	0.00	(15,030.97)	100.00
	Revenues	0.00	15,030.97	0.00	(15,030.97)	100.00
Account Category: Expenditures						
Department: 000 REVENUE						
737-000-801-000	Contractual Services	0.00	0.00	0.00	0.00	0.00
	Total Dept 000 - REVENUE	0.00	0.00	0.00	0.00	0.00
	Expenditures	0.00	0.00	0.00	0.00	0.00
Fund 737 - OPEB TRUST FUND:						
TOTAL REVENUES		0.00	15,030.97	0.00	(15,030.97)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		0.00	15,030.97	0.00	(15,030.97)	
BEG. FUND BALANCE		292,351.91	292,351.91			
END FUND BALANCE		292,351.91	307,382.88			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

Balance As Of 04/30/2026
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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 752 PAYROLL CLEARING						
Account Category: Revenues						
Department: 000 REVENUE						
752-000-528-200	Federal Grants Other - County CARES	0.00	0.00	0.00	0.00	0.00
	Total Dept 000 - REVENUE	0.00	0.00	0.00	0.00	0.00
	Revenues	0.00	0.00	0.00	0.00	0.00
Fund 752 - PAYROLL CLEARING:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00	
BEG. FUND BALANCE		0.00	0.00			
END FUND BALANCE		0.00	0.00			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

Balance As Of 04/30/2026
% Fiscal Year Completed: 83.29
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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 901 FIXED ASSETS						
Account Category: Expenditures						
Department: 101 VILLAGE COUNCIL						
901-101-975-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Total Dept 101 - VILLAGE COUNCIL	0.00	0.00	0.00	0.00	0.00
Department: 301 POLICE/SHERIFF/CONSTABLE						
901-301-975-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Total Dept 301 - POLICE/SHERIFF/CONSTABLE	0.00	0.00	0.00	0.00	0.00
Department: 441 DEPARTMENT OF PUBLIC WORKS						
901-441-975-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Total Dept 441 - DEPARTMENT OF PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00
Department: 560 DEPRECIATION						
901-560-968-001	Depr General Government	0.00	0.00	0.00	0.00	0.00
901-560-968-002	Depr Public Safety	0.00	0.00	0.00	0.00	0.00
901-560-968-003	Depr Public Works	0.00	0.00	0.00	0.00	0.00
901-560-968-004	Depr Recreation and Culture	0.00	0.00	0.00	0.00	0.00
901-560-968-005	Depreciation Equipment	0.00	0.00	0.00	0.00	0.00
	Total Dept 560 - DEPRECIATION	0.00	0.00	0.00	0.00	0.00
Department: 751 PARKS AND RECREATION						
901-751-975-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
	Total Dept 751 - PARKS AND RECREATION	0.00	0.00	0.00	0.00	0.00
	Expenditures	0.00	0.00	0.00	0.00	0.00
Fund 901 - FIXED ASSETS:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00	
BEG. FUND BALANCE		(4,084,206.68)	(4,084,206.68)			
END FUND BALANCE		(4,084,206.68)	(4,084,206.68)			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

Balance As Of 04/30/2026
% Fiscal Year Completed: 83.29
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GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Fund: 902 DDA FIXED ASSETS						
Account Category: Expenditures						
Department: 560 DEPRECIATION						
902-560-968-001	Depr General Government	0.00	0.00	0.00	0.00	0.00
	Total Dept 560 - DEPRECIATION	0.00	0.00	0.00	0.00	0.00
	Expenditures	0.00	0.00	0.00	0.00	0.00
Fund 902 - DDA FIXED ASSETS:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00	
BEG. FUND BALANCE		(104,761.00)	(104,761.00)			
END FUND BALANCE		(104,761.00)	(104,761.00)			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LAKE ORION

Balance As Of 04/30/2026
% Fiscal Year Completed: 83.29
*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	25-26 Amended Budget	YTD Balance 04/30/2026	Activity For 04/30/2026	Available Balance 04/30/2026	% Bdgt Used
Report Totals:						
TOTAL REVENUES - ALL FUNDS		15,705,495.71	9,202,046.35	1,466,632.09	6,505,025.91	58.59
TOTAL EXPENDITURES - ALL FUNDS		17,071,081.90	7,757,263.50	977,542.88	9,302,865.78	45.44
NET OF REVENUES & EXPENDITURES:		(1,365,586.19)	1,444,782.85	489,089.21	(2,797,839.87)	

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Receive and File Amendment to Village of Lake Orion 2002-2022 Master Plan - 2025 Strategic Action Plan Amendments

BACKGROUND BRIEF:

On May 4, 2026, the Planning Commission held a public hearing regarding proposed amendments to the Village of Lake Orion 2002–2022 Master Plan – 2025 Strategic Action Plan. After receiving and considering public comment, and hearing no further comments, the Planning Commission adopted the proposed amendments.

SUMMARY OF PREVIOUS COUNCIL ACTION:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

To receive and file the Village of Lake Orion 2002–2022 Master Plan – 2025 Strategic Action Plan amendments adopted by the Planning Commission at its May 4, 2026 regular meeting.



Lake Orion Master Plan

2025 Amendment

Village of Lake Orion, Oakland County, Michigan

DRAFT 04.10.25

Lake Orion Master Plan
2025 Amendment

Village of Lake Orion, Oakland County, Michigan

Month Day, 2025: Approved by the Village Planning Commission
Month Day, 2025: Adopted by the Village Council

Prepared with the assistance of:

MCKENNA

235 E. Main Street, Suite 105
Northville, MI 48167
T: 248.596.0920
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www.mcka.com

Resolution of Adoption - to be added

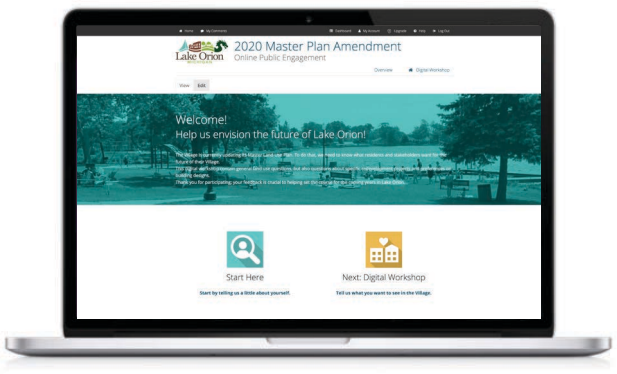
Part I: Introduction and Background

Welcome to the Village of Lake Orion's 2025 Master Plan Amendment. Initiated in 2024, this amendment reflects the Village's strategies for addressing redevelopment; future land use; policy and regulatory updates; and ongoing coordination with various Village, Township, County, and State staff. This amendment is key to implementing past policy to attain the future the Village has diligently planned for.

PURPOSE AND RELATIONSHIP TO THE VILLAGE'S 2002 MASTER PLAN

As required by the Michigan Planning Enabling Act, P.A. 33 of 2008, as amended, at least every five years after adoption of a master plan, the Planning Commission must review the plan and determine whether to begin the procedure to adopt a new plan or amend the existing plan. Due to a number of reasons, including recent development activity, the Village has decided to consider an amendment to the plan. This text constitutes the proposed amendment (Amendment #3), and must be interpreted in the context of the overall 2002 - 2022 Master Plan 2002 - 2022. Amendment #3 replaces Section 2 "Goals and Objectives" and Section 10 "Implementation" of the 2002 - 2022 Master Plan.

The purpose of this Amendment #3 to the master plan is to discern tasks that chart a path toward implementing the revised and restated goals and objecting in the following section. Amendment #3 shall be used as a guide for the Village, landowners, and developers during future development processes.





On-line Web Platform and the Hard Copy Engagement Packet

PUBLIC ENGAGEMENT SUMMARY

Following review by the Village Planning Commission, the Lake Orion community was invited to participate in the amendment process during the spring of 2025 through an interactive website, including an opinion survey to refine and prioritize the drafted "Goals and Objectives," which was disseminated by the Commission, staff, and consultants - a paper version was available at Village Hall - and received over 120 responses. Results of the survey are included as an Appendix to this document. Comments were also received during the required 42-day public review period that occurred during the second quarter of 2025.

Findings were presented at several public meetings, including the required public hearing held on Month Day, 2025.



Part II: Goals and Objectives

In a master plan, goals and objectives serve as the guiding principles for the community over the next 5-10 years. They reflect the community's desired path toward land use, zoning, and redevelopment; economic development; pedestrian and vehicular access and circulation; preservation of natural resources; provision of adequate public services, and more!

Since the 2002 - 2022 Master Plan was adopted, the goals and objectives of decades past have remained unchanged; this amendment serves as a restatement and revision of those guiding principles. In addition to the 2002 - 2022 Master Plan, the following statements draw from several other community plans completed since 2002, such as the 2022 Future Land Use and Zoning Plan (Amendment #2), the 2022 Parks and Recreation Plan, the 2020 Downtown Development Authority and TIF Plan, as well as the 2018 Parking Study.

SMALL ACTIONS ACHIEVE BIG GOALS...



Goal 1 : Neighborhoods

Preserve and protect the single-family character around the Lake while also providing a diverse housing stock throughout the Village that includes multiple-family and clustered housing types accommodating a variety of income levels and lifestyles.

OBJECTIVES

1-A : Increase housing diversity.
1-B : Establish effective infrastructure.
1-C : Enhance neighborhood design.
1-D : Preserve high quality residential areas.

Goal 2 : Economic Development

Maintain and enhance the vitality of the Downtown and M-24 commercial areas by ensuring high-quality redevelopment, encouraging mixed-uses, and promoting businesses and events.

OBJECTIVES

2-A : Revitalize the Village's historic character.
2-B : Encourage high-quality design.
2-C : Encourage local businesses to come to the Village.
2-E : Ensure high-quality infrastructure that promotes and improves quality of life in commercial areas.

Goal 3 : Environment

Protect Village ecosystems by recognizing these areas as key assets, implementing reasonable regulations, and ensuring public education and enjoyment.

OBJECTIVES

3-A : Encourage plant species diversity and quality.
3-B : Preserve and enhance the Village's environment.
3-C : Protect lake and water quality and educate residents and visitors about the Village's unique environment

Goal 4 : Community Facilities

Ensure a high quality of life for all residents, visitors, and businesses by providing safe and efficient pedestrian and vehicular access, robust services, and excellent public spaces and facilities.

OBJECTIVES

4-A : Improve the overall design and function of the Village through public spaces.
4-B : Provide adequate park and recreation opportunities for all village residents and visitors.
4-C : Provide adequate circulation throughout the Village.
4-D : Develop an efficient parking system that increases public safety, efficiency, and convenience.

Goal 5 : General Planning Efforts

Continue to align Village policies and regulations to achieve appropriate growth, high-quality development, and regular communication across jurisdictions.

OBJECTIVES

5-A : Review, create, and revise pertinent policy documents.
5-B: Communicate and coordinate with nearby municipalities and Village partners.



Part III: Strategic Action Plan

Goals and objectives are great - if they can be implemented! To achieve the guiding principles of the Village, a strategic action plan should be focused on actions, organized by their priority, estimated timeline, and lead (i.e., overseer or contributer).

GUIDE TO USING THE PLAN

The following information is a guide to implementation and should be regularly reviewed and updated as necessary; priority levels, time frames, leads are subject to change:

PRIORITY LEVEL

- High
- Medium
- Low

TIME FRAME

- Near Term (0-2 years)
- Medium Term (3-6 years)
- Long Term (7-10 years)
- Ongoing

LEAD

Village Government

AS	Administrative Staff
DDA	Downtown Dev. Authority
PW	Public Works
CE	Code Enforcement
VC	Village Council
PC	Planning Commission
PR	Parks and Rec. Advisory Committee

Other Government

GLWA	Great Lakes Water Authority
MDOT	Michigan Dept. of Transportation
NJ	Neighboring Jurisdictions
SEMCOG	Southeast MI Council of Governments
SOM	State of Michigan
OC	Oakland County
OT	Orion Township
LOCS	LO Community School District

Private / Non-Profit

BO	Business Owners
CM	Community Members
DEV	Developers
HO	Homeowners
NP	Non-Profits

Goal 1 : Neighborhoods

OBJECTIVES AND ACTIONS	Time Frame	Lead	Priority	Status
Objective 1-A: Increase housing diversity.	**Community Priority: Low**			
1. Support a wide range of home ownership options and promote diverse and sustainable housing stock to shore up "missing middle" housing.	0-2	PC, VC, AS, PC	M	
2. Enforce the prohibition of short-term rentals within private residences.	OG	CE, AS	M	
Objective 1-B: Establish effective infrastructure.	**Community Priority: High**			
1. Conduct a walkability / accessibility gap analysis in residential areas; consider expanding paths, bike lanes, and other non-motorized infrastructure to promote mobility and connectivity.	OG	PR, AS/VC,	M	
2. Administer engineering and design standards for single-unit grading and paving permit approval, including driveway approaches.	0-2	AS/PC	H	
3. Plan for high-density, multiple family neighborhoods to ensure adequate walkability, parking, infrastructure, aesthetic appeal, and minimization of environmental impacts, such as impervious surface area.	OG	PC, VC	H	
Objective 1-C: Enhance neighborhood design	**Community Priority: Medium**			
1. Develop residential design guidelines or pre-approved plans and elevations for new development or substantial redevelopment.	0-2	PC, AS	M	
2. For new developments or in conjunction with other public improvements, develop and implement coordinated streetscape design guidelines unique to the various neighborhoods in the Village.	OG	PC, VC, PW	M	
Objective 1-D: Preserve the Village's high quality residential areas.	**Community Priority: High**			
1. Protect residential areas that are adjacent to non-residential (mixed-use/commercial) uses through the use of transitional/gateway buffering such as open space, green belts, and streetscape design.	OG	PC,DEV, VC	M	
2. Discourage the conversion of single-family dwellings into multiple family housing.	OG	AS, CE, PC	M	
3. Address neighborhood blight in single-family areas, such as parking on lawns, litter, and dilapidated houses via code enforcement; consider hiring full-time code enforcement officer.	OG	CE, AS, VC	H	
4. Maintain the quality of multiple family developments through strict enforcement of Village Ordinances regarding security, housing inspections, and beautification; coordinate establishment of annual rental inspections.	0-2	CE, AS/VC	M	

PRIORITY LEVEL
- High
- Medium
- Low

TIME FRAME
- Near Term (0-2 years)
- Medium Term (3-6 years)
- Long Term (7-10 years)
- Ongoing

LEAD

Village Government
- **AS** Administrative Staff
- **DDA** Downtown Dev. Authority
- **PW** Public Works
- **CE** Code Enforcement
- **VC** Village Council
- **PC** Planning Commission
- **PR** Parks and Rec. Advisory Committee

Other Government
- **GLWA** Great Lakes Water Authority
- **MDOT** Michigan Dept. of Transportation
- **NJ** Neighboring Jurisdictions
- **SEMCOG** Southeast MI Council of Governments
- **SOM** State of Michigan
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- **LOCS** LO Community School District

Private/Non-Profit
- **BO** Business Owners
- **CM** Community Members
- **DEV** Developers
- **HO** Homeowners
- **NP** Non-Profits

Goal 2 : Economic Development

OBJECTIVES AND ACTIONS	Time Frame	Lead	Priority	Status
Objective 2-A: Revitalize the Village's Historic Character	**Community Priority: Medium**			
1. Promote the restoration, reuse, and renovation of historic buildings.	OG	PC, DEV, VC, DDA	M	
2. Publish / advertise the Village Historic District; educate residents and property owners of historic value.	3-6	DDA, AS	L	
3. Obtain official designation of historic buildings and sites.	3-6	DDA, AS	M	
Objective 2-B: Encourage high-quality design.	**Community Priority: High**			
1. Develop urban design guidelines for existing and new buildings.	0-2	PC, AS	M	
2. Develop a unified streetscape plan for the M-24 corridor through enforcement of approved site plans and implementation of the Master Plan Future Land Use and Zoning Plan.	3-6	PC, CE, AS	M	
3. Promote availability of Downtown facade grants.	OG	DDA	H	
Objective 2-C: Encourage local businesses to come to the Village.	**Community Priority: High**			
1. Complete a downtown market analysis.	0-2	DDA	H	
2. Promote Downtown as the preferred location for future retail, office, restaurant, and entertainment development as a key element to the community's small town character.	OG	DDA, VC, PC	H	
3. Create a business recruitment program and continue to develop marketing materials and brochures.	0-2	DDA	M	
4. Actively market and educate property owners on permitted uses in each district, focusing on multi-level mixed uses.	OG	PC, DDA	M	
Objective 2-D: Ensure high-quality infrastructure that promotes and improves quality of life in commercial areas.	**Community Priority: High**			
1. Develop, maintain, and update way-finding signage as necessary.	OG	DDA, PC, VC	H	
2. Ensure adequate off-street parking for existing and new commercial uses, including joint-use parking and additional off-street parking uses in the downtown.	0-2	DDA, PC, VC	H	
3. Provide Village-compatible lighting for all the primary entrances in the downtown to add consistency, creating a more inviting appearance, and raising awareness for business offerings and hours to visitors.	3-6	PC, VC, DDA	L	

PRIORITY LEVEL
- High
- Medium
- Low

TIME FRAME
- Near Term (0-2 years)
- Medium Term (3-6 years)
- Long Term (7-10 years)
- Ongoing

LEAD

Village Government

AS	Administrative Staff
DDA	Downtown Dev. Authority
PW	Public Works
CE	Code Enforcement
VC	Village Council
PC	Planning Commission
PR	Parks and Rec. Advisory Committee

Other Government

GLWA	Great Lakes Water Authority
MDOT	Michigan Dept. of Transportation
NJ	Neighboring Jurisdictions
SEMCOG	Southeast MI Council of Governments
SOM	State of Michigan
OC	Oakland County
OT	Orion Township
LOCS	LO Community School District

Private/Non-Profit

BO	Business Owners
CM	Community Members
DEV	Developers
HO	Homeowners
NP	Non-Profits

Goal 3 : Environment

OBJECTIVES AND ACTIONS	Time Frame	Lead	Priority	Status
Objective 3-A: Encourage plant species diversity and quality.	**Community Priority: Medium**			
1. Regularly inventory, protect, maintain, and plant Village street trees; consider developing a revolving residential tree planting program	OG, 3-6	PW, VC, AS	H	
2. Increase landscaping standards for new development and redevelopment, including: maximum impervious surface area, greenbelt and open space standards, and preferred/ prohibited species lists.	0-2	PC, VC, AS	H	
Objective 3-B: Preserve and enhance the Village's environment	**Community Priority: High**			
1. Maintain and enhance the scenic view of the Village's lakefront by preserving viewsheds and limiting nonresidential development along the lake; consider zoning amendment for established waterfront setback.	OG	PC, VC, DEV	H	
2. Maintain or develop residential density patterns which relate to the Lake's natural and manmade environmental features.	OG	PC, VC, DEV, HO, CM	H	
3. Coordinate planning efforts with the Township to minimize environmental impacts of development which may negatively impact environmental quality of the village; incentivize sustainable building practices for new developments.	OG	AS	H	
4. Encourage the development of environmentally safe and cost effective solid waste management programs, which include recycling, composting, and other techniques which could reduce the waste stream generated by the Village.	OG	VC, AS	M	
5. Recognize, encourage, and regulate renewable energy and low-impact design (LID) solutions; prioritize renewable energy (solar) and LID solutions (rain/vegetable gardens, swales) for public buildings and spaces.	OG, 3-6	VC, PW	M	
6. Increase awareness and public education of the Village's unique natural resources through interpretive signage on public property, newsletters, and brochures.	0-2	PR, AS, PW GLWA	M	
7. Study similar communities and consider adopting a tree preservation ordinance for private properties to protect existing trees and/or provide for their replacement.	0-2	VC, AS	H	
Objective 3-C: Protect lake and water quality an educate residents and visitors about the Village's unique environment.	**Community Priority: High**			
1. Support ongoing periodic testing by EGLE to identify possible degradation and remedial steps; educate and enforce ordinances to maintain lake health and conditions.	OG	VC, SOM, GLWA	H	
2. Remain active and increase visibility of the Huron-Clinton Watershed Council and existing stormwater management practices; prioritize maintenance and identifying problem areas.	OG	AS, VC, PW	H	
3. Maintain and promote the use of open space to create a buffer between development and waterbodies.	OG	PC, VC, DEV, HO	H	
4. Implement administrative engineering review for single-family developments; minimize erosion, runoff, and impervious surface area.	0-2	AS	H	
5. Consider techniques including keyhole regulations, to reasonably limit the impact and number of boats on Lake Orion to protect its value as a recreational resource and an ecological system.	0-2	VC, CE	H	
6. Lower lake level every 3 years vs. 5 years to allow restoration of seawalls.	3-6	VC, PW, AS	H	
7. Review and update ordinances for increased boat traffic.	0-2	VC, AS	H	

PRIORITY LEVEL
- High
- Medium
- Low

TIME FRAME
- Near Term (0-2 years)
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LEAD

Village Government
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- **SEMCOG** Southeast MI Council of Governments
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Private/Non-Profit
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Goal 4 : Community Facilities

OBJECTIVES AND ACTIONS	Time Frame	Lead	Priority	Status
Objective 4-A: Improve the overall design and function of the Village through public spaces.	**Community Priority: Medium**			
1. Locate public buildings in a manner that define the Village's public spaces; improve look and feel of public buildings and enhance connections to Downtown and surrounding neighborhoods.	3-6	VC, DDA	M	
2. Encourage architectural features such as height, mass, and high quality materials that enhance the appeal of public space.	OG	PC, DDA, VC	M	
3. Ensure barrier-free accessibility to all public buildings, existing parks, recreation areas, and trail systems, including paths, transfer points, resilient surfacing, picnic tables, play equipment, curb cuts, parking, etc..	OG, 0-1	VC, DDA	H	
4. Survey the downtown streetscape and furniture zones for areas that might not meet ADA accessibility standards or could be obtrusive to pedestrian; coordinate furniture replacement with capital improvements	3-6	DDA	M	
5. Gather funds and complete the future design projects listed in the DDA/TIF plan	3-6	DDA	L	
6. Continue supporting public art opportunities, including but not limited to murals, rotating exhibits, and design competitions (ex: crosswalks).	OG	DDA, ART CENTER	L	
7. Establish a policy for downtown snow removal, including property owner responsibilities, locations for dumping and prioritize curbside and intersection snow removal.	0-2	PW, VC, DDA	H	
Objective 4-B: Provide adequate park and recreation opportunities for all village residents and visitors	**Community Priority: Medium**			
1. Support the Vision, Goals, and Objectives of the PR Plan Improve the quality of parks with equipment updates and continued maintenance; seek funding for parks and recreation improvements.	OG, 3-6	PR, VC, AS, PW	H	
2. Encourage the development of the Polly Ann - Paint Creek Link connecting the village to the Township and regional trail systems.	7-10	OT, NJ, MDOT, VC, PW	M	
3. Coordinate recreation program development and encourage cooperative use, development, and maintenance of parks and recreation opportunities between the village, township, and Lake Orion schools.	OG	PR, LOCS, VC, AS, PW	M	
4. Research and apply for both the Trail Town and Water Town designations, a Pure Michigan program, to encourage tourism and attract a wider audience to the Lake Orion downtown area.	3-6	PR, VC, DDA	H	
Objective 4-C: Provide adequate circulation throughout the Village	**Community Priority: Medium**			
1. Increase public transit opportunities and public education of available resources.	3-6	AS, NOTA	H	
2. Encourage new development provide greenways / trails and nontraditional paths, in addition to sidewalks, in new / modified developments to connect them with other community neighborhoods, amenities and destinations.	OG	AS. VC, PC	M	
3. Promote the use of common entrances, cross access, and shared parking facilities along M-24.	OG	PC, VC, DEV	H	
4. Develop a marketing program to encourage bicycle use as an alternative to driving.	0-2	AS, DDA	H	
5. Continue to review, maintain and enhance pedestrian crosswalks and sidewalks within the DDA district, including directional signage and zebra crosswalk striping. All improvements should follow the approved street and sidewalk design standards.	OG	PW, DDA, AS	H	
Objective 4-E: Develop an efficient parking system that increases public safety, efficiency, and convenience.	**Community Priority: High**			
1. Develop a parking plan focused on shared parking, accessibility, maintenance, signage, and enforcement.	0-2	VC, DDA, AS	H	
2. Discourage the development of new private parking lots within the downtown that are not for residential or public parking.	OG	PC, VC, DEV	H	
3. Study trends for electric and autonomous vehicles.	3-6	PC, VC	L	

Goal 5: General Planning Efforts

OBJECTIVES AND ACTIONS	Time Frame	Lead	Priority	Status
Objective 5-A: Review, create, and revise pertinent policy documents.				
1. Review the Master Plan on an annual basis, inventory accomplishments and recommend future programming; annual reporting to Village Council.	OG	PC, AS	H	
2. Pursue a comprehensive update to the Master Plan to reflect current data and trends, gather community input, and fully integrate all existing amendments; update every 5 years.	0-2	AS, PC, VC	H	
3. Update the Parks and Recreation Plan every 5 years to remain eligible for grant funding. UPDATE REQ'D END OF 2026	0-2	PR, PC, VC, AS	H	
4. Conduct an audit of the Zoning Ordinance; consider comprehensive updates to implement the Master Plan.	0-2	AS, PC, VC	M	
5. Review the Capital Improvements Plan annually; provide recommendations to Village Council, as needed.	OG	PC, AS, VC	M	
Objective 5-B: Communicate and coordinate with nearby municipalities and Village partners.				
1. Build trust and relationships with the business community and property owners in the community, focusing on personal outreach, community roundtables, and annual business meetings.	OG	DDA	H	
2. Maintain a close relationship with the Library Board and seek projects which further support the goals of the Orion Township Library, including expanding and enhancing community support and improving ease of access for residents.	OG	AS, DDA, NJ	M	

PRIORITY LEVEL
- High
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TIME FRAME
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Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC FY 2026-27 Budget and Millage Rates

BACKGROUND BRIEF:

Village Council is scheduled to hold a public hearing on the Village of Lake Orion Proposed FY FY 2026-27 Budget and millage rates.

The Village Council held four work sessions in April to review and consider modifications to the draft budget. The changes made by the Council are reflected in the final proposed budget.

The proposed budget includes $8,715,292 in total revenues for all funds except DDA-reflated funds and $8,510,873 in expenditures. The Village's taxable value for the ensuing fiscal year will be $211,191,000. After DDA capture, the Village's net taxable value is estimated at $163,518,770. The Village is proposing to levy 9.7844 mils for Charter general operating purposes, 2.5689 mils for police operating, and 1.0094 mils under the voter-approved Headlee override millage also for police operations. The total millage rate will increase by 0.7313 mil from Fiscal Year 2025-26.

Alternatively, the Village Council may opt to levy special assessments for police services, capital equipment, and housing pursuant to Michigan Public Act 33 of 1951. If the Council opts levy the special assessments, the Village's general operating millage rate would be reduced by 3.0761 mils from 9.7844 mils to 6.7083 mils. The police operating and Headlee override millages would be reduced from 3.5783 mils to 0 mils, and special assessments would be levied on real property only for police services and capital needs in the total amount equivalent to 5,8068 mils. The net result is a reduction in taxes for property owners equal to 0.8476 mils. Council Member Comparoni requested that this option be placed back on the Council agenda for consideration.

Attached are proposed FY 2026-27 General Appropriations Act resolutions and budgets reflecting both options for consideration by the Village Council.

It would be appropriate for Council to open the public hearing on the proposed budget and millage rates, receive public comments, close the public hearing, and then consider the adoption of the budget and millage rates later on the meeting agenda.

SUMMARY OF PREVIOUS COUNCIL ACTION:

03/23/2026 – Council scheduled the public hearing on the Village of Lake Orion Proposed FY 2026-27 Budget and the Truth-in-Taxation public hearing, if required, for Monday, May 11, 2026, at 6:30 PM.

FINANCIAL IMPACT:

Please refer to the attached General Appropriations Act resolution and proposed budget for detail.

RECOMMENDED MOTION:

#1 - To open the public hearing on the proposed FY 2026-27 Budget and millage rates.

#2 – To close the public hearing on the proposed FY 2026-27 Budget millage rates.

Village of Lake Orion
EST 1859

Office of the Village Manager

Darwin D. P. McClary
Village Manager

May 6, 2026

Honorable President and Village Council
Village of Lake Orion
21 East Church Street
Lake Orion, MI 48362

RE: VILLAGE MANAGER'S PROPOSED FY 2026-27 BUDGET

Dear Honorable President Rutt and Lake Orion Village Council:

I am pleased to present to you the Village Manager's Proposed FY 2026-27 Budget in accordance with Section 8.2 of the Lake Orion Village Charter and the Michigan Uniform Budgeting and Accounting Act, Public Act 2 of 1968 as amended. This budget represents actual activity for FY 2024-25, Administration's best estimates of the projected year-end FY 2025-26 activity, and a complete financial plan for the ensuing fiscal year. In accordance with the Village Charter, the proposed budget presents (1) detailed estimates of all proposed expenditures together with current year actual year-to-date, projected year-end, and prior year actual expenditures; (2) statements of bonded and other indebtedness; (3) detailed estimates of all anticipated income from sources other than taxes or borrowings; (4) statements of estimated fund balances; and (5) estimates of monies to be raised from taxes and bond issues.

Village Council held budget work sessions on April 15, 20, 22, and 23, 2026, to review and modify the proposed budget as necessary. The only change to the proposed budget at that time was Council's request to create a Public Works Equipment Replacement Fund with the Village Manager's proposed contribution to that Fund. I created the Fund as requested with a $25,000 proposed initial contribution.

EXECUTIVE SUMMARY

Below for the information of Council and citizens are the budget highlights providing explanation for major deviations between the proposed budget and current budget:

General Fund Revenue. The total taxable value of the Village increased from $199,003,290 in 2025 to $211,191,000 in 2026 based on post March Board of Review figures. After DDA capture, the Village's portion of taxable value for 2026 is $163,518,770. Headlee and Proposal "A" continue to hamper municipal funding with millage rollbacks and inflationary caps on growth in taxable value.

Total General Fund revenues for FY 2026-27 are estimated to be $2,537,497, an increase of 3.5% from the current year's projected total revenue. The proposed budget accounts for a Headlee millage rollback of 0.9822, which means that maximum allowable millage rates for each tax levy will decrease by 1.78%. The budget assumes that the current general operating millage levy of 9.7844 mils will remain unchanged for the next fiscal year. The charges to the DDA for handling and auditing of funds are based on the policy adopted by Council in 2025 and as amended in 2026. The Water and Sewer Fund will realize a 5% increase in its fee to the Village for financial administration and other services.

General Fund Expenditures. The following changes to the General Fund budget are noteworthy:

- ***General Assumptions*** – Wages are proposed to increase by 3% for all union and non-union employees. However, the Village's union contracts expire on June 30, 2026, and the resulting actual increase in wages may vary from the budgeted amounts. Health insurance benefit costs are expected to increase by 15%. Dental, optical, and life insurance/disability benefit costs are expected to increase by 5%. Contractual services costs are expected, in many instances, to increase by 5%. Many other expenses are projected to increase by 3%. Staffing will remain at current levels for the upcoming year.
- ***Village Council*** – No changes are proposed for the Village Council budget.
- ***Village Manager*** – The budget reflects a salary increase of 3% for the Village Manager.
- ***Village Clerk*** – The budget reflects 3% salary increases.
- **Information Technology** – The budget reflects the costs associated with the web site maintenance and hosting, agenda management system, IT services, and office software subscriptions. The budget also provides allocations for employee software training and IT hardware repair or replacement.
- **Finance/Treasury** – The budget reflects 3% salary and wage increases for the Clerk/Treasurer, and part-time positions of Deputy Finance Director/Treasurer, and Payroll/Account Clerk.
- **Community Development** – The Village does not anticipate participating in the Oakland County Community Development Block Grant (CDBG) Program during the ensuing fiscal year. Oakland County transitioned to a competitive application process rather than entitlement grant allocations beginning in PY 2025. As a result, the Village no longer receives an automatic annual allocation of about $9,000. The Village may identify a larger project for which to seek competitive CDBG funding in future years.
- **General Activities** – The budget reflects appropriations for personnel costs, including 3% wage adjustments, for the full-time Office Coordinator and part-time Administrative Assistant positions, retirement costs, waste collection contract, municipal street lighting, Village hall repair and maintenance, and other general operations costs. Council opted to return from four-day to five-day operations in 2025 with operational hours expanded from 40 to 50 hours per week. The result is an additional $30,000 cost annually for General Activities personnel costs.
- **Planning and Zoning** – Monies have been appropriated for the recording secretary wages, planning and zoning consulting services, and training for Planning Commission and Board of Zoning Appeals members. Much of the planning and zoning consultant work is offset through escrow fees charged to developers and permit applicants. The Village contracts with the Orion Township Building Department for building permitting and inspection services under a contract that will be re-

evaluated in October 2026 to determine operational efficiency, effectiveness, and functionality.

- **Parks and Recreation** – The budget reflects the costs for lifeguard and park attendant personnel costs at Green's Park; miscellaneous engineering services; utilities at Green's, Children's, Meeks, and Atwater parks; facilities repair and maintenance; and capital outlay for Parks and Recreation Advisory Committee improvement projects. Council permits the Committee to maintain a carry-over of its unexpended capital outlay funds. Some Council discussion has occurred regarding eliminating lifeguard and park attendants and entrance fees and removing the Green's Park fencing, but Council opted to maintain current staffing and facilities. The proposed budget assumes none of these changes.
- **Contractual Services – Legal/Accounting/Engineering** – The legal budget has been increased to accommodate the change in legal firms in early 2026 and the lack of adequate billing history with the new firm to be able to accurately estimate ongoing legal costs. The budget includes a $5,000 appropriation for labor attorney expenses to develop a comprehensive employment manual for the Village.
- **Transfers Out** – The budget includes appropriations to supplement the Public Works and Police budgets. The budget proposes reducing the General Fund contribution to the Public Works Fund by $15,000 to reduce the Public Works Fund reserve balance while accommodating a $25,000 contribution from the Public Works Fund to the newly created Public Works Equipment Replacement Fund. General Fund will subsidize police operations in the amount of $503,000. A transfer appropriation of $17,000 to the Capital Projects Fund is proposed for the Village Hall Council Chamber ceiling repairs and replacement of one of the A/C units at Village Hall. A transfer appropriation of $10,461 to the Sidewalk Improvement Fund is proposed for the Village's share of sidewalk special assessments and 100% of engineering costs for the 2026 District #2 sidewalk improvement project.

Cemetery Trust Fund. This fund receives its revenue from cemetery lot sales and interest earnings. The June 30, 2025, fund balance for the Cemetery Trust Fund is $307,948. Revenues total $22,000. The budget assumes none of these funds will be utilized for operation and maintenance during the upcoming year.

Major and Local Streets Funds. Major and Local Streets receive Act 51 gas and weight tax revenue sharing as their main source of funding. Significant changes in Act 51 funding occurred during the past year. On Oct. 7, 2025, the State enacted seven bills in the Transportation Funding Package. This package took effect during FY 2025-26 and will continue through FY 2029-30 and beyond. This funding is broken down into several parts. The following four bills from the Transportation Funding Package have an impact on local road agencies:

- House Bill 4183 (PA 20 of 2025) amends the Motor Fuel Tax Act to increase the motor fuel tax rate from 31 cents per gallon to at least 51 cents per gallon beginning Jan. 1, 2026.
- House Bill 4951 (PA 23 of 2025) creates a new act to impose excise taxes on certain sales or transfers of marijuana tax revenue (estimated at $420 million) and deposits the revenue into the Neighborhood Roads Fund (NRF) created in Senate Bill 578.
- House Bill 4961 (PA 24 of 2025) amends the Income Tax Act to, among other things, repeal the $600 million in income tax revenue currently redirected to the Michigan

Transportation Fund (MTF), as well as generate additional revenue from the corporate income tax (estimated at $680 million), to the NRF created in Senate Bill 578.

Senate Bill 578 (PA 16 of 2025) amends Act 51 to create the NRF and the Infrastructure Projects Authority Fund and prescribes the distribution of money from each fund. Until further guidance is provided by the Michigan Department of Treasury on the accounting for the NRF, these monies are accounted for in the Major Streets Fund.

As a result of the State's transportation funding changes, the Village anticipates receiving approximately $100,000 in additional road funding for FY 2026-27. Even with this increased funding, however, road revenues do not match the estimated $750,000 annually needed to maintain the Village's street network in good to fair condition. Special assessments or road millages, or both, as funding methods to improve streets are necessary to adequately maintain the Village's transportation facilities.

The Village will be completing the 2026 Street Improvement Project on the west side of M-24 north and east of the lake at an estimated total cost of $1,404,000 funded through a combination of TEDF Category B grant fuinding ($250,000), Act 51 funds, and special assessments.

Police Fund. The Police Fund operates with two millages and contributions from the General Fund. The police operating and Headlee override maximum millage rates will roll back this year by 1.78% or a multiplier of 0.9822. As a result, the police operating millage rate will roll back from 2.6155 mils to 2.5689 mils. The Headlee override millage rate will roll back from 1.2658 mils to 1.2432 mils. Police Chief Amundson is requesting a budget increase of approximately $120,000 for the upcoming year mainly to address capital equipment needs. Due to the proposed increased budget, the combined millage rate will need to increase from 2.8470 mils to 3.5783 mils. Neither millage has an expiration date. The DDA captures a portion of the police millage tax levies, resulting in higher police millage rates than would otherwise be necessary. The DDA will capture an estimated $276,000 of police funds in FY 2026-27, including the capture from the additional Village general operating millage needed to subsidize police operations.

The Village has the option of transitioning from tax millages to special assessments for police services under Michigan Public Act 33 of 1951. The advantages to this approach are that the DDA will not capture any police funds; the police funding would no longer be capped by Headlee; and the Village's general operating millage can be lowered and create an additional buffer against future Headlee rollbacks. In addition, the DDA may financially benefit from the special assessment. The Village Manager presented this option at the Council's budget work sessions, but a 3-3 vote on the matter resulted in no action.

The FY 2026-27 Police budget provides 3% salary and wage adjustments for employees, although this adjustment is dependent on the outcome of Spring 2026 POAM collective bargaining. The budget also includes appropriations for bicycle patrol equipment, body and car cameras, marine unit speed enforcement equipment, ordinance officer vehicle, and side-by-side utility vehicle.

Public Works Fund. The Public Works Fund provides appropriations for cemetery maintenance and operations, public works general operations, and Phase II storm water

management to comply with NPDES MS4 permit requirements. The Fund relies on significant appropriations from General Fund, although General Fund contributions to this Fund will be reduced by $15,000 to reduce the excess fund reserves accumulated in the Public Works Fund. The FY 2026-27 Budget provides a 3% salary and wage adjustment for employees, pending the results of collective bargaining with AFSCME. No capital outlay projects are planned for this Fund for 2026-27.

Upon request by Council during the budget work sessions, the Village Manager has created a transfer-out account with a proposed appropriation of $25,000 to the newly created Public Works Equipment Replacement Fund to begin to allocate a portion of equipment rental reimbursements for equipment replacement.

Downtown Development Authority Fund and DDA Property Acquisition Fund. The 2026-27 DDA captured taxable value will be $47,672,230. Assuming all other taxing units' millage rates remain unchanged, and with the increased police millage, the DDA will capture an estimated 25.4946 mils for all non-exempt taxing units. DDA tax capture revenues will be $1,215,385, and total revenues are estimated at $1,399,103. Total expenditures will be $1,408,435.

DDA staff and Board of Directors finalized the proposed DDA Budget on April 22, 2026, and the budget was presented to Council at its budget work session on April 23. I am recommending changes to the DDA budget to correct for: (1) the measurable revenue increase resulting from the increase in the police millage; (2) Public Act 57 service charge for the Village's fee for handling and auditing of DDA funds; (3) required transfer to the DDA Public Infrastructure Fund; and (4) additional $1,000 transfer for the DDA bond payment for annual reporting. The DDA's contribution to the DDA Public Infrastructure Fund will increase considerably under the joint DDA/Village agreement due revenue increases resulting from the increased DDA District taxable value and increase in police millage levies.

The Village and DDA operate under services agreements for police and public works services negotiated in 2024. These agreements will need to be renegotiated and finalized prior to June 30, 2026, for the ensuing fiscal year.

Once Council approves the DDA budget with my proposed changes, the budget will be returned to the DDA Board for final adoption in accordance with Public Act 57.

Downtown Development Authority Bond Project 2023 Fund. This Fund accounts for all activity relating to the Downtown Development Authority's Lumber Yard at Paint Creek Development Project and the payment on the project bonds. The Village issued $5 million in General Obligation bonds on June 29, 2023, for the Lumber Yard project. $1.5 of which are taxable bonds that can be used for private development and $3.5 million that must be used for public space development. The Lumber Yard project involves the redevelopment of the old lumber yard property on South Broadway Street for commercial buildings and public open space and event space.

Capital Projects Fund. The Capital Projects Fund accounts for capital projects and equipment purchases that are not more appropriately accounted for in various special revenue funds. The FY 2026-27 Proposed Budget provides appropriations for the Village Council Chambers ceiling repairs and replacement of one Village Hall A/C unit. Additional

projects may be programmed into the budget after Council's review and adoption of the 2026-2032 Capital Improvement Plan.

Downtown Development Authority Public Infrastructure Fund. Beginning in 2023, under resolutions adopted by the DDA board and Village Council in 2022, the DDA began setting aside 75% of all tax revenue increases in excess of the 2022 base year to help fund necessary public infrastructure improvements within the DDA district as determined by the Village Council. The fund is expected to have a cash balance of more than $252,000 on June 30, 2026, and $500,000 on June 30, 2027, unless any funds are expended before that time. Last year, the Village Council and DDA Board approved using the next several years of funding for the Paint Creek bank stabilization and sidewalk gap improvement projects.

Motor Pool Fund. This is a new fund created for the ensuing fiscal year at the request of the Council to begin allocating monies from the Public Works equipment rental fees for department equipment replacement. The Motor Pool Fund is used to record the operations of a motor vehicle pool. It has special advantages for local road agencies because the Major and Local Street Funds can be charged rent for the time the equipment is used for street work. I am proposing a $25,000 transfer from the Public Works Fund to the Motor Pool Fund for FY 2026-27. The net effect of this Fund is that monies will be drawn from the Public Works Fund reserves to provide the initial contribution to the Motor Pool Fund.

Water and Sewer Fund. The Water and Sewer Fund derives most of its operating and capital improvement revenue from user fees and charges through water and sewer rates and capital charges. Beginning in FY 2023-24, Council and administration began reviewing and updating water and sewer rates annually utilizing a rates model provided by Michigan Rural Water Association to ensure that rate increases keep pace with inflation; changes in water sales charges by Orion Township, sanitary sewage disposal and treatment charges by Clinton-Oakland Sewage Disposal System (COSDS), and sanitary sewer operation and maintenance charges by Oakland County Water Resources Commissioner (WRC); and necessary capital investments. Water rates for the average customer will decrease by an estimated 9.1% for FY 2026-27, while sanitary sewer rates will increase by an estimated 32.9% due mainly to the new bonded debt of approximately $8.1 million for Phases II and III of the sanitary sewer pump stations improvement project.

The Village, through the Oakland County Water Resources Commission, is currently completing Phase I of the sanitary sewer pump stations improvement project at a cost of $3.5 million and is expecting to start Phases II and III improvements this upcoming year at a cost of $10.8 million. The pump stations project involves the rehabilitation of all 16 sanitary sewer pump stations and replacement of two sections of force mains under the lake. The Village received $1.75 million in EPA grant funding for Phase I and has applied for $8.6 million in additional funding for Phases II and III. The Village issued bonds for 100% of the Phase I project, and sewer usage rates were adjusted to accommodate the resulting debt retirement over the next 20 years. A total of $2,710,000 in grant reimbursement funds and Sewer Fund reserves will be utilized to help offset the costs of Phases II and III, with an anticipated $8,126,000 in additional bonds being issued. Further sewer usage rate adjustments will be necessary to cover payments on the additional bonded debt.

The water system east of M-24 is in need of significant upgrades totaling about $7 million within the next few years, but this project is not yet reflected in the Village's current water rate schedule.

CONCLUSION

I would like to take this opportunity to express my deep gratitude to Village staff for their diligent efforts in assisting with the preparation of this proposed budget. I appreciate so much their willingness and commitment to engage in, and work on, their departmental budgets and for their outstanding support and assistance with other budgetary centers, as their insight and efforts have been invaluable to this process.

I look forward to the public hearing on the proposed budget scheduled for May 11, 2026. I also look forward to our continued discussions and work on the water and sewer rate schedules, the Village's comprehensive fee schedule, the Capital Improvement Plan, and the final levy and certification of the necessary tax millage rates during May and June.

Sincerely,

VILLAGE OF LAKE ORION, MICHIGAN



Darwin D. P. McClary
Village Manager

BUDGET ADOPTION RESOLUTION

VILLAGE OF LAKE ORION
COUNTY OF OAKLAND
STATE OF MICHIGAN

GENERAL APPROPRIATIONS ACT RESOLUTION

A RESOLUTION PROVIDING FOR THE GENERAL APPROPRIATIONS OF THE VILLAGE AND ADOPTING THE FISCAL YEAR 2026-27 BUDGET AND OPERATING TAX LEVIES PURSUANT TO THE MICHIGAN UNIFORM BUDGETING AND ACCOUNTING ACT AND VILLAGE CHARTER AND AUTHORIZING CERTAIN TRANSFERS BETWEEN BUDGET ACTIVITIES.

By _____:

WHEREAS, a Proposed Budget for the Fiscal Year 2026-27 (July 1, 2026 through June 30, 2027) has been presented by the Village Manager to the Lake Orion Village Council, and

WHEREAS, the requirements of the Charter of the Village of Lake Orion, Section 8.4, Budget Hearing, the requirements of the Uniform Budgeting and Accounting Act, Public Act No. 2 of Public Acts of 1968, as amended, the requirements of Section 2 of Act No. 43 of the Second Extra Session of 1963, Section 141.412 of MCL, have been met through publication of notices on April 24, 2026, on the Village of Lake Orion web site and in the Lake Orion Review newspaper on April 22, 2026, and through the holding of a Public Hearing on the proposed budget and tax millage rates on May 11, 2026; and

WHEREAS, this Budget includes wage adjustments for administrative employees, seasonal employees, and represented employees.

NOW, THEREFORE, BE IT RESOLVED: That the Proposed Budget, including wage adjustments for Fiscal Year 2026-27, allocating funds required for municipal purposes during Fiscal Year 2026-27, and providing for a Charter tax rate general operating levy, voted police operating levy, and voted Headlee override levy upon real and personal property for municipal purposes within the jurisdiction at the

BUDGET INTRODUCTION

Charter tax rate of 9.7844 mils for general operating, 2.5689 mils for police operating, and 1.0094 mils for Headlee override respectively per $1,000 of Taxable Valuation of $211,191,000 in said Village of Lake Orion and setting forth the amount appropriated by the Village Council to defray the expenditures and meet the liabilities of the Village of Lake Orion in said Fiscal Year, and setting forth a statement of estimated revenues and expenditures in each fund for said Fiscal Year, is hereby adopted as follows:

FUND	BEGINNING FUND BALANCE	REVENUES	EXPENDITURES	ENDING FUND BALANCE
General	1,238,163	2,537,497	2,526,450	1,249,210
Cemetery Trust Fund	326,448	22,000	0	348,448
Major Streets	619,909	419,454	271,787	767,576
Local Streets	84,598	727,429	783,604	28,423
Police	221,829	1,302,850	1,302,850	221,829
Public Works	158,677	594,920	630,618	122,979
Parking Meter/ System	10,982	0	0	10,982
Capital Projects	2,751	17,000	17,000	2,751
Sidewalk Improvement Fund	5,102	29,804	29,804	5,102
Water & Sewer	4,706,067	3,044,260	2,958,760	4,791,567
Motor Pool-DPW	0	25,000	0	25,000
Escrow	5,475	0	0	5,475
OPEB Trust	292,352	0	0	292,352
TOTALS:		**8,720,214**	**8,520,873**	

Note: Some of the above Funds may be using Carry Forward Funds from the previous Fiscal Year to cover current Fiscal Year's expenditures; and

BUDGET INTRODUCTION

BE IT FURTHER RESOLVED: That the budgets indicated above will be the "activity" type with the following stipulations:

1. Transfers between line items within an activity may be made by the Village Finance Director/Treasurer with the approval of the Village Manager.
2. Any other transfers will be made only with the approval of the Village Council.
3. All appropriation transfers between activities will be made only with prior approval, as prescribed in the Uniform Budgeting and Accounting Act.

Seconded by Council Member _____.

Ayes:
Nays:
Absent:

Resolution declared adopted.

I, Sonja Stout, Clerk of the Village of Lake Orion, do hereby certify that the foregoing is a true and complete copy of a Resolution, duly adopted by the Village Council of the Village of Lake Orion at its Regular Meeting held on the 11th day of May 2026.

_____
Sonja Stout, Village Clerk

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
INCLUDING POLICE MILLAGE LEVIES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
101-000-402-000	Current Real Property Taxes	1,281,538	1,415,145	1,513,672	1,513,672	1,442,693	1,432,099	1,605,003	1,599,925
101-000-405-000	Property Tax - Personal	37,316	38,582	0	0	42,189	42,189	0	0
101-000-406-000	In Lieu of Taxes	51,621	40,716	0	0	67,643	42,752	0	0
101-000-412-000	Property Tax - DPPT P/Y & C/Y	7	0	0	0	0	0	0	0
101-000-439-000	State Gramt-Adult Use Marijuana	59,333	58,452	50,000	50,000	54,017	54,017	50,000	50,000
101-000-441-000	Local Community Stabilization Sh	0	1,430	1,000	1,000	0	1,000	1,000	1,000
101-000-445-000	Penalties & Interest on Taxes	3,581	3,511	3,000	3,000	4,180	3,000	3,000	3,000
101-000-460-000	Dog License Revenue	0	0	0	0	571	571	0	0
101-000-476-000	Buisness Licenses and Permits	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
101-000-528-100	Federal Grants Other - State CRL	0	0	0	0	0	0	0	0
101-000-528-200	Federal Grants Other - County CA	0	0	0	0	0	0	0	0
101-000-547-000	State Grant - Other	0	0	0	0	0	0	0	0
101-000-567-000	STATE GRANTS- MRE REVENUE	0	0	0	0	0	0	0	0
101-000-574-000	State Grants- State Shared Reven	333,967	337,243	330,000	330,000	279,404	330,000	323,000	323,000
101-000-574-003	State Shared Relief Assistance	0	0	0	0	0	0	0	0
101-000-576-000	METRO (Act 48) Revenue	10,625	11,629	10,000	10,000	500	10,000	10,000	10,000
101-000-607-000	Fees	149,060	19,375	10,000	10,000	10,345	10,000	10,000	10,000
101-000-634-000	Cemetery Opening/Closing Rev	0	0	0	0	0	0	0	0
101-000-636-000	Cemetery Foundations	0	0	0	0	0	0	0	0
101-000-640-000	Garbage Collection Fees	250,809	259,983	271,719	271,719	217,209	271,719	281,232	281,232
101-000-643-000	Cemetery Lot Sale	0	0	0	0	0	0	0	0
101-000-653-000	Park Fees	16,278	17,426	12,000	12,000	11,729	12,000	12,000	12,000
101-000-655-000	Boat Dock Pass Fees	15,000	14,925	15,000	15,000	4,650	15,000	15,000	15,000
101-000-664-000	Interest Earnings	16,271	28,182	15,000	15,000	24,946	22,000	15,000	15,000
101-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
101-000-673-000	Gain/Loss on Sale of Assets	0	0	0	0	0	0	0	0
101-000-675-000	Donations	27,572	28,941	0	0	30,388	0	0	0
101-000-676-248	Reimbursment - Admin Fee - DDA	70,000	70,000	62,643	62,643	62,643	62,643	78,775	69,481
101-000-676-395	Trnsf from Road Debt Fund	0	0	0	0	0	0	0	0
101-000-676-592	Reimbursment -Admin Fee - W&S	121,368	127,436	131,295	131,295	103,692	131,295	137,859	137,859
101-000-679-000	Reimbursements-Worker's Comp	0	6,835	0	0	0	0	0	0
101-000-681-000	Reimb - Insurance Claims	0	0	0	0	0	0	0	0
101-000-682-000	Reimbursement-CDBG	88,392	0	9,348	9,348	0	0	0	0
101-000-682-001	Reimburse - NSP	0	0	0	0	0	0	0	0
101-000-683-000	Reimbursements-Other	17	0	0	0	0	0	0	0
101-000-683-248	Reimbursement- DDA	0	0	0	0	0	0	0	0
101-000-689-000	Reimburse Insurance Dividends	5,896	6,070	0	0	5,676	5,676	5,000	5,000
101-000-694-000	Miscellaneous	(707)	22,863	2,500	2,500	344	0	0	0
101-000-699-202	Interfund Transfer in - Major St	0	0	0	0	0	0	0	0
101-000-699-203	Interfund Transfer In - Local St	0	0	0	0	0	0	0	0
101-000-699-248	Interfund Transfer In - DDA	0	0	0	0	0	0	0	0
101-000-699-592	Transfers Water Sewer	(1,903)	0	0	0	0	0	0	0
101-000-699-711	Transfers Cemetery	0	0	0	0	0	0	0	0
Total Department 000:		**2,546,041**	**2,513,744**	**2,442,177**	**2,442,177**	**2,367,819**	**2,450,961**	**2,551,869**	**2,537,497**
Estimated Revenues		2,546,041	2,513,744	2,442,177	2,442,177	2,367,819	2,450,961	2,551,869	2,537,497
Account Category: Appropriations									

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
INCLUDING POLICE MILLAGE LEVIES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 101 VILLAGE COUNCIL									
101-101-701-000	Wages	2,284	1,844	2,620	2,620	1,130	2,620	2,620	2,620
101-101-715-000	Social Security	176	141	201	201	86	201	201	201
101-101-956-000	Dues & Miscellaneous	(2)	0	0	0	0	0	0	0
101-101-957-000	Education & Training	0	392	3,500	3,500	698	1,500	3,500	3,500
101-101-960-000	Mileage	0	0	700	700	0	300	700	700
Total Department 101:		**2,458**	**2,377**	**7,021**	**7,021**	**1,914**	**4,621**	**7,021**	**7,021**
Department: 171 VILLAGE MANAGER									
101-171-701-000	Wages	88,835	95,894	101,320	101,320	85,430	101,320	104,300	104,300
101-171-715-000	Social Security	7,491	7,942	8,388	8,388	7,102	8,388	8,649	8,649
101-171-716-000	Health Insurance- Medical	6,000	8,404	9,245	9,245	7,279	9,245	8,773	8,773
101-171-717-000	Life & Disability Insurance	997	1,060	1,131	1,131	953	1,131	1,188	1,188
101-171-718-000	Dental Insurance	0	0	0	0	0	0	0	0
101-171-719-000	Pension	14,741	25,522	24,830	24,830	22,767	24,830	25,575	25,575
101-171-721-000	Vision Care	0	0	0	0	0	0	0	0
101-171-956-000	Dues & Miscellaneous	1,105	1,096	1,700	3,200	3,088	3,200	1,200	1,200
101-171-957-000	Education & Training	1,184	865	4,000	2,500	0	2,500	4,000	4,000
101-171-960-000	Mileage	6,180	7,847	8,335	8,335	7,409	8,335	8,752	8,752
101-171-977-000	Capital Outlay	0	0	0	0	0	0	0	0
Total Department 171:		**126,533**	**148,630**	**158,949**	**158,949**	**134,028**	**158,949**	**162,437**	**162,437**
Department: 215 VILLAGE CLERK									
101-215-701-000	Deputy Clerk/Treasurer	69,633	65,297	67,704	67,704	57,011	67,704	70,406	70,406
101-215-715-000	Social Security	5,327	4,995	5,180	5,180	4,361	5,335	5,390	5,390
101-215-716-000	Health Insurance- Medical	8,199	8,878	9,518	9,518	9,754	10,685	12,288	12,288
101-215-717-000	Life & Disability Insurance	505	817	810	810	735	820	861	861
101-215-718-000	Dental Insurance	511	1,028	1,130	1,130	972	1,030	1,082	1,082
101-215-719-000	Pension	4,642	6,495	6,771	6,771	4,675	6,010	6,311	6,311
101-215-721-000	Vision Care	82	108	136	136	98	111	117	117
101-215-727-000	Supplies	377	17	100	100	4	52	100	100
101-215-727-001	Election Supplies	15,632	0	0	0	0	0	0	0
101-215-801-000	Contractual Services	7,249	4,635	26,000	26,000	625	0	5,000	5,000
101-215-900-000	Printing and Publication	2,383	2,882	4,000	4,000	1,526	2,000	2,500	2,500
101-215-956-000	Dues & Miscellaneous	84	589	1,040	1,040	395	515	441	441
101-215-957-000	Education & Training	300	1,288	2,600	2,600	1,383	1,400	1,500	1,500
101-215-960-000	Mileage	0	650	700	700	193	309	300	300
101-215-977-000	Capital Outlay	0	0	0	0	0	0	0	0
Total Department 215:		**114,924**	**97,679**	**125,689**	**125,689**	**81,732**	**95,971**	**106,296**	**106,296**
Department: 228 Information Technology									
101-228-801-000	Contractual Services	33,086	95,791	45,108	66,108	62,511	66,108	76,279	76,279
101-228-931-000	Repair & Maintenance-Equipment	2,535	0	4,000	4,000	0	4,000	4,000	4,000
101-228-957-000	Education & Training	0	0	5,000	5,000	0	5,000	5,000	5,000
Total Department 228:		**35,621**	**95,791**	**54,108**	**75,108**	**62,511**	**75,108**	**85,279**	**85,279**
Department: 253 FINANCE TREASURY									
101-253-701-000	Clerk/Treasurer Wages	70,642	78,517	81,354	81,354	68,426	81,370	84,616	84,616
101-253-702-000	Wages Part Time	63,518	66,145	66,358	66,358	50,060	61,096	67,388	67,388
101-253-702-001	Overtime Wages	0	0	0	0	0	0	0	0

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
INCLUDING POLICE MILLAGE LEVIES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 253 FINANCE TREASURY									
101-253-715-000	Social Security	10,263	11,067	10,892	10,892	9,064	10,900	11,628	11,628
101-253-716-000	Health Insurance- Medical	6,000	8,240	8,240	8,240	6,180	8,240	8,240	8,649
101-253-717-000	Life & Disability Insurance	1,241	1,222	1,058	1,058	1,054	1,161	1,218	1,218
101-253-718-000	Dental Insurance	559	989	1,125	1,125	972	1,074	1,128	1,128
101-253-719-000	Pension	4,613	8,662	8,136	8,136	6,147	7,613	8,200	8,462
101-253-721-000	Vision Care	116	108	118	118	98	108	115	115
101-253-801-000	Contractual Services	9,937	730	24,000	24,000	22,239	22,239	15,000	15,000
101-253-956-000	Dues & Miscellaneous	99	199	200	200	0	200	300	300
101-253-957-000	Education & Training	2,007	3,378	3,744	3,744	2,099	2,600	1,500	1,500
101-253-960-000	Mileage	255	344	520	520	175	300	200	200
Total Department 253:		**169,250**	**179,601**	**205,745**	**205,745**	**166,514**	**196,901**	**199,533**	**200,204**
Department: 255 COMMUNITY DEVELOPMENT									
101-255-975-001	Sidewalks	0	0	9,348	9,348	0	0	0	0
101-255-975-002	Street Trees	0	0	0	0	0	0	0	0
Total Department 255:		**0**	**0**	**9,348**	**9,348**	**0**	**0**	**0**	**0**
Department: 260 GENERAL ACTIVITIES									
101-260-701-000	Wages	47,751	34,918	46,120	46,120	32,891	46,120	47,504	47,504
101-260-702-000	Wages Part Time	8,795	231	0	16,781	9,174	15,100	25,000	25,000
101-260-702-001	Overtime Wages	0	0	0	0	0	0	0	0
101-260-702-002	Wages Part Time Clerk	0	0	0	0	0	0	0	0
101-260-702-003	Wages-Parks	0	0	0	0	0	0	0	0
101-260-702-004	Stipends-Interns	0	0	0	0	0	0	0	0
101-260-715-000	Social Security	4,147	2,449	3,530	3,530	3,029	4,683	5,550	5,550
101-260-716-000	Health Insurance- Medical	9,793	9,449	9,546	9,546	10,745	11,657	13,410	13,410
101-260-716-001	Health Insurance-Retirees	10,313	10,538	14,277	14,277	9,989	10,907	12,550	12,550
101-260-716-002	Retiree Health 115 Trust	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
101-260-717-000	Life & Disability Insurance	733	750	732	732	708	726	762	762
101-260-718-000	Dental Insurance	522	537	643	643	508	560	585	585
101-260-719-000	Pension	91,499	87,448	92,400	92,400	85,239	116,110	116,368	116,368
101-260-721-000	Vision Care	109	108	118	118	98	110	115	115
101-260-722-000	Worker's Comp. Insurance	1,596	1,303	4,500	4,500	1,600	1,500	1,575	1,575
101-260-722-001	Workers Comp-Elected/Lifeguard	37	73	100	100	265	122	0	0
101-260-727-000	Supplies	6,287	7,321	9,515	9,515	4,852	9,515	9,800	9,800
101-260-727-001	Election Supplies	0	0	0	0	0	0	0	0
101-260-728-000	Cleaning Supplies	784	1,243	1,352	1,352	632	1,352	1,133	1,133
101-260-729-000	Postage	3,187	6,116	5,408	5,408	3,200	5,400	6,300	6,300
101-260-730-000	Copier Lease	6,259	8,020	7,280	7,280	6,780	9,020	12,640	12,640
101-260-801-000	Contractual Services	228	0	312	312	135	270	300	300
101-260-823-000	Website/Software	4,865	516	1,040	1,040	819	1,110	1,150	1,150
101-260-830-000	Solid Waste Collection	232,203	261,732	271,719	271,719	225,614	270,904	281,240	281,240
101-260-851-000	Telephone	7,744	6,730	9,360	9,360	6,367	7,310	7,600	7,600
101-260-900-000	Printing and Publication	273	346	520	520	0	500	500	500
101-260-920-000	Utilities	25,224	30,167	31,200	31,200	25,084	33,525	35,535	35,535
101-260-921-000	Municipal Street Lighting	47,367	50,736	43,680	43,680	38,665	52,610	54,187	54,187
101-260-922-000	Repair & Mtn-Lights	0	0	0	0	0	0	0	0
101-260-930-000	Repair and Maintenance	20,214	29,207	26,910	76,910	68,218	74,000	25,000	25,000

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
101-260-930-001	Building Renovation	4,509	0	0	0	0	0	0	0
101-260-931-000	Repair & Maintenance-Equipment	2,181	1,233	2,704	2,704	633	1,200	1,236	1,236
101-260-956-000	Dues & Miscellaneous	12,945	8,006	14,560	14,560	5,851	6,631	5,000	5,000
101-260-961-000	Tax Tribunal Refunds	0	0	0	0	0	0	0	0
101-260-977-000	Capital Outlay	1,341	7,070	0	14,305	9,265	0	7,000	7,000
Total Department 260:		**560,906**	**576,247**	**607,526**	**688,612**	**560,361**	**690,942**	**682,040**	**682,040**
Department: 721 PLANNING AND ZONING									
101-721-702-000	Wages Part Time	408	330	0	400	350	500	500	500
101-721-715-000	Social Security	30	24	0	60	27	39	39	39
101-721-716-000	Health Insurance- Medical	0	0	0	0	0	0	0	0
101-721-717-000	Life & Disability Insurance	0	0	0	0	0	0	0	0
101-721-718-000	Dental Insurance	0	0	0	0	0	0	0	0
101-721-719-000	Pension	0	0	0	0	0	0	0	0
101-721-726-000	Supplies	48	0	200	200	0	200	200	200
101-721-801-000	Contractual Services	3,590	1,695	1,800	1,800	1,200	1,200	1,800	1,800
101-721-829-000	Planner Services	52,083	49,958	39,312	39,312	43,863	51,000	51,000	51,000
101-721-832-000	Planner Retainer	1,300	0	0	0	0	0	0	0
101-721-832-001	Planner-Other Services	1,650	13,122	21,320	20,860	7,929	15,000	37,000	37,000
101-721-840-000	Planner - Retainer	10,150	13,050	16,392	16,392	7,350	9,500	10,000	10,000
101-721-863-000	Travel Expense	0	0	0	0	0	0	0	0
101-721-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
101-721-957-000	Education & Training	1,993	0	4,000	4,000	0	4,000	4,000	4,000
101-721-960-000	Mileage	0	0	0	0	0	0	0	0
Total Department 721:		**71,252**	**78,179**	**83,024**	**83,024**	**60,719**	**81,439**	**104,539**	**104,539**
Department: 751 PARKS AND RECREATION									
101-751-702-001	Overtime Wages	0	88	300	800	796	800	800	800
101-751-708-000	Wages - Lifeguards	28,336	30,609	33,200	33,200	19,786	33,200	34,196	34,196
101-751-715-000	Social Security	2,168	2,348	2,540	2,540	1,575	2,540	2,616	2,616
101-751-726-000	Supplies	1,323	1,782	2,000	2,000	0	1,000	2,500	2,500
101-751-801-000	Contractual Services	866	2,264	1,500	1,500	122	1,000	1,500	1,500
101-751-806-000	Engineering	0	0	1,500	1,500	0	0	1,500	1,500
101-751-829-000	Planner Services	0	0	0	0	0	0	0	0
101-751-850-000	Telephone - Green's Park	0	0	0	0	0	0	660	660
101-751-920-000	Utilities	1,428	1,289	1,500	2,100	3,224	3,800	3,200	3,200
101-751-931-000	Repair/Maint - Equipment	427	697	1,000	1,000	67	1,000	1,000	1,000
101-751-932-000	Repair/Maint - Grounds	5,943	5,894	6,000	6,000	2,717	6,000	6,000	6,000
101-751-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
101-751-977-000	Capital Outlay	2,243	0	12,757	12,757	0	0	17,757	17,757
Total Department 751:		**42,734**	**44,971**	**62,297**	**63,397**	**28,287**	**49,340**	**71,729**	**71,729**
Department: 851 INSURANCE AND BONDS									
101-851-911-000	Insurance Coverage	70,143	70,277	73,791	74,601	74,601	74,601	76,840	76,840
Total Department 851:		**70,143**	**70,277**	**73,791**	**74,601**	**74,601**	**74,601**	**76,840**	**76,840**
Department: 880 CONTRACT SERV - LEAGAL/ACCTING/ENGINEER									
101-880-801-000	Contractual Services	0	0	0	0	0	0	0	0
101-880-805-000	Audit Fees	4,861	1,019	2,000	2,000	7,718	7,718	8,104	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 880 CONTRACT SERV - LEAGAL/ACCTING/ENGINEER									
101-880-806-000	Engineering	20,294	15,707	10,000	12,500	7,093	12,500	10,000	10,000
101-880-810-000	Legal Service Retainer	0	0	0	0	0	0	0	0
101-880-811-000	Legal Services - Other	20,634	28,353	40,000	40,000	32,195	30,000	50,000	50,000
101-880-812-000	Legal Services - Labor	0	305	10,000	10,000	2,442	10,000	5,000	5,000
101-880-814-000	OPEB Valuation	1,200	4,000	4,200	4,200	1,300	1,300	1,500	1,500
Total Department 880:		**46,989**	**49,384**	**66,200**	**68,700**	**50,748**	**61,518**	**74,604**	**74,604**
Department: 964 TRANSFERS OUT									
101-964-965-125	Transfers DPW	450,000	412,500	430,000	430,000	322,500	340,000	440,000	425,000
101-964-965-202	Transfers Major Streets	0	0	0	0	0	0	0	0
101-964-965-203	Transfer Out - Local Streets	0	0	0	0	0	0	0	0
101-964-965-207	Transfers Police	400,000	560,000	500,000	500,000	375,000	500,000	520,000	503,000
101-964-965-231	Transfer to Parking Fund	0	0	0	0	0	0	0	0
101-964-965-398	Transfer Out - N Shore Bridge De	0	0	0	0	0	0	0	0
101-964-965-401	Transfer to Capital Imp Fund	0	0	140,000	160,950	0	120,950	0	17,000
101-964-965-410	TRANSFER OUT TO SIDEWALK IMPROVE	0	30,000	0	0	0	0	0	10,461
101-964-965-661	TRANSFER OUT- MOTORPOOL	0	0	0	0	0	0	0	0
Total Department 964:		**850,000**	**1,002,500**	**1,070,000**	**1,090,950**	**697,500**	**960,950**	**960,000**	**955,461**
Appropriations		2,090,810	2,345,636	2,523,698	2,651,144	1,918,915	2,450,340	2,530,318	2,526,450
Fund 101 - GENERAL FUND:									
TOTAL ESTIMATED REVENUES		2,546,041	2,513,744	2,442,177	2,442,177	2,367,819	2,450,961	2,551,869	2,537,497
TOTAL APPROPRIATIONS		2,090,810	2,345,636	2,523,698	2,651,144	1,918,915	2,450,340	2,530,318	2,526,450
NET OF REVENUES & APPROPRIATIONS:		455,231	168,108	(81,521)	(208,967)	448,904	621	21,551	11,047
BEG. FUND BALANCE		864,896	1,279,025	1,447,130	1,447,130	1,447,130	1,447,130	1,447,751	1,447,751
FUND BALANCE ADJUSTMENTS		(41,106)	0			0			
END FUND BALANCE		1,279,021	1,447,133	1,365,609	1,238,163	1,896,034	1,447,751	1,469,302	1,458,798

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 151 CEMETERY TRUST FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
151-000-643-000	Lot Sales	14,300	23,490	16,000	16,000	23,680	23,512	22,000	19,000
151-000-664-000	Interest Earned	2,037	4,124	2,500	2,500	3,727	3,964	4,000	3,000
151-000-664-001	Interest - Interfund Advances	3,253	2,829	0	0	2,392	3,186	0	0
151-000-694-000	Miscellaneous	0	0	0	0	0	0	0	0
Total Department 000:		**19,590**	**30,443**	**18,500**	**18,500**	**29,799**	**30,662**	**26,000**	**22,000**
Estimated Revenues		19,590	30,443	18,500	18,500	29,799	30,662	26,000	22,000
Account Category: Appropriations									
Department: 276 CEMETERY									
151-276-965-000	Transfer to DPW Fund	0	0	0	0	0	0	0	0
151-276-965-125	Transfer to DPW Fund	5,250	5,000	0	0	0	0	0	0
151-276-977-000	Capital Outlay	60,000	39,034	0	0	0	0	0	0
Total Department 276:		**65,250**	**44,034**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		65,250	44,034	0	0	0	0	0	0
Fund 151 - CEMETERY TRUST FUND:									
TOTAL ESTIMATED REVENUES		19,590	30,443	18,500	18,500	29,799	30,662	26,000	22,000
TOTAL APPROPRIATIONS		65,250	44,034	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		(45,660)	(13,591)	18,500	18,500	29,799	30,662	26,000	22,000
BEG. FUND BALANCE		367,198	321,539	307,948	307,948	307,948	307,948	338,610	338,610
END FUND BALANCE		321,538	307,948	326,448	326,448	337,747	338,610	364,610	360,610

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 202 MAJOR STREET FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
202-000-546-000	State Grant - Highway and Street	237,934	249,087	241,830	241,830	182,123	241,830	367,431	412,244
202-000-547-000	State Grant - Other	0	0	0	0	0	0	0	0
202-000-664-000	Interest Earnings	6,684	13,825	7,000	7,000	11,154	13,266	7,210	7,210
202-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
202-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
202-000-694-000	Miscellaneous	0	0	10,000	10,000	0	0	0	0
Total Department 000:		**244,618**	**262,912**	**258,830**	**258,830**	**193,277**	**255,096**	**374,641**	**419,454**
Estimated Revenues		244,618	262,912	258,830	258,830	193,277	255,096	374,641	419,454
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
202-260-722-000	Worker's Comp. Insurance	1,261	1,774	1,550	1,550	1,892	2,164	1,597	1,597
202-260-801-000	Contractual Services	7,676	9,675	10,000	13,800	1,258	919	12,000	12,000
202-260-805-000	Audit Fees	559	313	1,000	1,000	487	649	1,030	1,030
202-260-965-101	Transfer Out - General Fund	0	0	0	0	0	0	0	0
202-260-965-203	Transfer Out - Local Streets	68,000	78,000	75,000	75,000	62,500	74,932	110,229	110,229
Total Department 260:		**77,496**	**89,762**	**87,550**	**91,350**	**66,137**	**78,664**	**124,856**	**124,856**
Department: 463 ROUTINE MAINTENANCE									
202-463-701-000	Wages	14,832	14,485	14,171	14,171	13,211	15,638	14,596	14,596
202-463-701-013	Overtime	566	505	1,201	1,201	207	276	1,200	1,200
202-463-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
202-463-715-000	Social Security	1,178	1,147	1,243	1,243	1,027	1,217	1,280	1,280
202-463-716-000	Health Insurance- Medical	3,563	4,003	3,520	3,520	3,527	4,155	3,626	3,626
202-463-717-000	Life & Disability Insurance	172	220	182	182	160	185	200	200
202-463-718-000	Dental Insurance	347	353	400	400	269	314	412	412
202-463-719-000	Pension	2,847	3,168	2,365	2,365	2,251	2,020	3,200	3,200
202-463-721-000	Vision Care	62	61	75	75	44	52	77	77
202-463-726-000	Supplies	1,059	1,252	2,000	2,000	1,062	1,414	5,000	5,000
202-463-801-000	Contractual Services	8,271	28,303	28,000	28,000	7,904	25,000	28,000	28,000
202-463-940-000	Equipment Rental	14,464	9,992	15,000	15,000	9,658	12,110	15,000	15,000
202-463-977-000	Capital Outlay	0	0	0	0	0	5,000	0	0
Total Department 463:		**47,361**	**63,489**	**68,157**	**68,157**	**39,320**	**67,381**	**72,591**	**72,591**
Department: 474 TRAFFIC SERVICES									
202-474-701-000	Wages	481	1,671	2,952	2,952	1,922	2,248	3,041	3,041
202-474-701-013	OVERTIME	0	0	327	327	0	0	0	0
202-474-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
202-474-715-000	Social Security	37	128	244	244	147	172	251	251
202-474-716-000	Health Insurance- Medical	133	195	500	500	652	631	515	515
202-474-717-000	Life & Disability Insurance	4	13	70	70	22	23	72	72
202-474-718-000	Dental Insurance	11	16	100	100	43	43	103	103
202-474-719-000	Pension	1,068	1,188	844	844	844	758	869	869
202-474-721-000	Vision Care	2	3	10	10	7	7	10	10
202-474-726-000	Supplies	3,004	1,121	6,000	6,000	3,443	4,587	10,000	10,000
202-474-801-000	Contractual Services	4,085	5,198	15,000	15,000	1,261	1,680	5,000	5,000
202-474-940-000	Equipment Rental	229	232	2,625	2,625	790	1,052	800	800
202-474-977-000	Capital Outlay	0	0	0	0	0	0	0	0

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 202 MAJOR STREET FUND									
Account Category: Appropriations									
Department: 474 TRAFFIC SERVICES									
Total Department 474:		**9,054**	**9,765**	**28,672**	**28,672**	**9,131**	**11,201**	**20,661**	**20,661**
Department: 478 WINTER MAINTENANCE									
202-478-701-000	Wages	3,337	6,701	7,085	7,085	9,227	12,010	8,000	8,000
202-478-701-013	Overtime	1,669	3,342	6,879	6,879	3,398	4,527	6,800	6,800
202-478-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
202-478-715-000	Social Security	383	768	1,050	1,050	966	1,265	1,082	1,082
202-478-716-000	Health Insurance- Medical	479	1,251	2,100	2,100	2,881	3,679	2,163	2,163
202-478-717-000	Life & Disability Insurance	36	89	130	130	170	222	134	134
202-478-718-000	Dental Insurance	86	172	300	300	279	362	309	309
202-478-719-000	Pension	5,695	6,337	5,000	5,000	4,501	4,041	5,150	5,150
202-478-721-000	Vision Care	15	30	40	40	47	61	41	41
202-478-726-000	Supplies	6,300	12,465	13,200	13,200	12,492	12,492	15,000	15,000
202-478-801-000	Contractual Services	0	0	0	0	0	0	0	0
202-478-940-000	Equipment Rental	4,114	11,958	6,615	6,615	16,504	16,473	6,813	10,000
202-478-977-000	Capital Outlay	29,352	0	5,000	5,000	0	0	0	0
Total Department 478:		**51,466**	**43,113**	**47,399**	**47,399**	**50,465**	**55,132**	**45,492**	**48,679**
Department: 875 CONSTRUCTION									
202-875-806-000	Engineering	0	0	4,000	4,000	0	0	5,000	5,000
202-875-940-000	Equipment Rental	0	0	0	0	0	0	0	0
Total Department 875:		**0**	**0**	**4,000**	**4,000**	**0**	**0**	**5,000**	**5,000**
Appropriations		185,377	206,129	235,778	239,578	165,053	212,378	268,600	271,787
Fund 202 - MAJOR STREET FUND:									
TOTAL ESTIMATED REVENUES		244,618	262,912	258,830	258,830	193,277	255,096	374,641	419,454
TOTAL APPROPRIATIONS		185,377	206,129	235,778	239,578	165,053	212,378	268,600	271,787
NET OF REVENUES & APPROPRIATIONS:		59,241	56,783	23,052	19,252	28,224	42,718	106,041	147,667
BEG. FUND BALANCE		484,628	543,873	600,657	600,657	600,657	600,657	643,375	643,375
FUND BALANCE ADJUSTMENTS		2	0			0			
END FUND BALANCE		543,871	600,656	623,709	619,909	628,881	643,375	749,416	791,042

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 203 LOCAL STREET FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
203-000-546-000	State Grant - Highway and Street	103,578	108,486	103,642	103,642	79,344	103,642	101,217	124,170
203-000-547-000	State Grant - Other	0	0	0	0	0	0	250,000	250,000
203-000-664-000	Interest Earnings	969	1,894	1,000	1,000	1,507	1,787	1,030	1,030
203-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
203-000-683-000	Reimbursements-Other	0	26,292	0	0	0	0	0	240,000
203-000-694-000	Miscellaneous	11,157	2,915	0	0	8,251	8,359	2,000	2,000
203-000-699-202	Interfund Transfer in - Major St	68,000	78,000	75,000	75,000	62,500	74,932	110,229	110,229
Total Department 000:		**183,704**	**217,587**	**179,642**	**179,642**	**151,602**	**188,720**	**464,476**	**727,429**
Estimated Revenues		183,704	217,587	179,642	179,642	151,602	188,720	464,476	727,429
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
203-260-722-000	Worker's Comp. Insurance	1,261	1,774	1,345	1,345	1,892	2,164	1,385	1,385
203-260-801-000	Contractual Services	3,213	23,624	10,000	13,800	4,483	5,340	5,000	5,000
203-260-805-000	Audit Fees	459	241	389	389	394	525	401	401
203-260-965-398	Transfer Out - N Shore Bridge De	0	0	0	0	0	0	0	0
Total Department 260:		**4,933**	**25,639**	**11,734**	**15,534**	**6,769**	**8,029**	**6,786**	**6,786**
Department: 463 ROUTINE MAINTENANCE									
203-463-701-000	Wages	28,038	29,805	34,320	34,320	23,566	28,215	35,350	35,350
203-463-701-013	OVERTIME	1,015	1,076	3,000	3,000	492	655	3,090	3,090
203-463-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
203-463-715-000	Social Security	2,223	2,362	2,700	2,700	1,840	2,209	2,781	2,781
203-463-716-000	Health Insurance- Medical	6,871	6,723	7,000	7,000	6,317	7,659	7,210	7,210
203-463-717-000	Life & Disability Insurance	328	540	581	581	311	376	599	599
203-463-718-000	Dental Insurance	573	578	600	600	459	563	618	618
203-463-719-000	Pension	5,339	5,940	5,758	5,758	4,220	3,788	5,931	5,931
203-463-721-000	Vision Care	103	102	89	89	77	95	92	92
203-463-726-000	Supplies	666	1,102	1,027	1,027	782	1,041	4,000	4,000
203-463-801-000	Contractual Services	10,942	7,295	9,000	9,000	300	400	9,000	9,000
203-463-806-000	Engineering	150	0	0	0	0	0	35,000	35,000
203-463-940-000	Equipment Rental	24,446	27,481	17,543	17,543	19,201	22,966	20,000	20,000
203-463-977-000	Capital Outlay	0	0	0	0	0	5,000	250,000	0
Total Department 463:		**80,694**	**83,004**	**81,618**	**81,618**	**57,565**	**72,967**	**373,671**	**123,671**
Department: 474 TRAFFIC SERVICES									
203-474-701-000	Wages	710	2,326	5,000	5,000	2,341	3,118	5,150	5,150
203-474-701-013	Overtime	32	0	200	200	594	166	206	206
203-474-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
203-474-715-000	Social Security	57	178	43	43	225	251	45	45
203-474-716-000	Health Insurance- Medical	101	435	25	25	773	554	26	26
203-474-717-000	Life & Disability Insurance	3	22	40	40	29	24	41	41
203-474-718-000	Dental Insurance	6	35	25	25	49	36	26	26
203-474-719-000	Pension	1,424	1,584	1,536	1,536	1,125	1,010	1,582	1,582
203-474-721-000	Vision Care	1	6	2	2	8	6	2	2
203-474-726-000	Supplies	3,244	3,266	4,000	4,000	3,005	4,003	6,000	6,000
203-474-940-000	Equipment Rental	624	354	2,867	2,867	1,834	2,443	5,000	5,000
Total Department 474:		**6,202**	**8,206**	**13,738**	**13,738**	**9,983**	**11,611**	**18,078**	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 203 LOCAL STREET FUND									
Account Category: Appropriations									
Department: 478 WINTER MAINTENANCE									
203-478-701-000	Wages	8,341	8,025	15,354	15,354	16,046	19,977	15,815	15,815
203-478-701-013	Overtime	3,205	6,612	9,172	9,172	3,559	4,742	9,447	9,447
203-478-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
203-478-715-000	Social Security	883	1,120	1,600	1,600	1,500	1,891	1,648	1,648
203-478-716-000	Health Insurance- Medical	1,171	1,661	2,515	2,515	3,390	3,793	2,591	2,591
203-478-717-000	Life & Disability Insurance	67	128	190	190	224	271	196	196
203-478-718-000	Dental Insurance	128	196	293	293	287	348	302	302
203-478-719-000	Pension	6,762	7,525	6,800	6,800	5,345	4,798	7,004	7,004
203-478-721-000	Vision Care	23	34	51	51	49	60	53	53
203-478-726-000	Supplies	8,457	11,333	5,131	5,131	4,640	6,181	8,000	8,000
203-478-801-000	Contractual Services	0	0	0	0	0	0	0	0
203-478-940-000	Equipment Rental	9,392	19,366	14,182	14,182	26,403	25,492	20,000	20,000
203-478-977-000	Capital Outlay	5,000	0	0	0	0	0	0	0
Total Department 478:		**43,429**	**56,000**	**55,288**	**55,288**	**61,443**	**67,553**	**65,056**	**65,056**
Department: 875 CONSTRUCTION									
203-875-726-000	Supplies	0	8	13	13	0	0	13	13
203-875-977-000	Capital Outlay	0	99,537	5,000	6,000	5,594	6,000	250,000	570,000
Total Department 875:		**0**	**99,545**	**5,013**	**6,013**	**5,594**	**6,000**	**250,013**	**570,013**
Appropriations		135,258	272,394	167,391	172,191	141,354	166,160	713,604	783,604
Fund 203 - LOCAL STREET FUND:									
TOTAL ESTIMATED REVENUES		183,704	217,587	179,642	179,642	151,602	188,720	464,476	727,429
TOTAL APPROPRIATIONS		135,258	272,394	167,391	172,191	141,354	166,160	713,604	783,604
NET OF REVENUES & APPROPRIATIONS:		48,446	(54,807)	12,251	7,451	10,248	22,560	(249,128)	(56,175)
BEG. FUND BALANCE		83,507	131,953	77,147	77,147	77,147	77,147	99,707	99,707
FUND BALANCE ADJUSTMENTS		(1)	0			0			
END FUND BALANCE		131,952	77,146	89,398	84,598	87,395	99,707	(149,421)	43,532

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 207 POLICE FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
207-000-404-001	Property Tax - Police Millage	393,036	415,759	440,439	440,439	430,341	440,439	467,013	586,850
207-000-406-000	In Lieu of Taxes	0	0	0	0	0	0	0	0
207-000-408-000	Property Tax - PA 78 Senior & Di	0	0	0	0	0	0	0	0
207-000-412-000	Property Tax - DPPT P/Y & C/Y	0	0	0	0	0	0	0	0
207-000-445-000	Penalties & Interest on Taxes	0	0	0	0	0	0	0	0
207-000-451-000	Liquor License Fees	13,677	7,153	7,500	7,500	4,571	7,500	10,000	10,000
207-000-480-000	Services Provided - DDA	101,000	60,000	103,000	103,000	103,000	103,000	106,090	107,000
207-000-528-000	GRANTS-OTHER	0	0	0	24,750	24,750	0	0	0
207-000-528-001	MCOLES ACADEMY GRANT	0	40,000	0	0	0	0	0	0
207-000-528-200	Federal Grants Other - County CA	0	0	0	0	0	0	0	0
207-000-541-000	PA 302/32 MJTC Fund	1,614	1,320	1,500	1,500	1,982	1,982	1,678	1,500
207-000-564-100	PA 302 - Training	2,000	0	0	0	0	0	0	0
207-000-565-000	CPE LAW ENFORCEMENT	0	4,000	4,500	4,500	3,000	3,000	8,000	8,000
207-000-661-000	Parking Fines	2,889	60	3,000	3,000	2,421	2,800	4,000	4,000
207-000-662-000	Court Penal Fines	30,292	30,368	50,000	50,000	37,092	43,708	50,000	50,000
207-000-663-000	Drug Forfeiture	0	0	0	0	0	0	0	0
207-000-663-001	Forfeitures	0	0	0	0	0	0	0	0
207-000-664-000	Interest Earnings	5,598	11,315	7,800	7,800	9,168	11,868	10,000	10,000
207-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
207-000-673-000	Gain/Loss on Sale of Assets	0	0	50,000	50,000	5,391	6,000	5,000	5,000
207-000-674-101	Transfer from General Fund	400,000	560,000	500,000	500,000	375,000	500,000	515,000	503,000
207-000-683-000	Reimbursements-Other	(642)	0	0	0	135	135	0	0
207-000-684-000	Reimburse - OUIL	0	984	0	0	0	0	0	0
207-000-694-000	Miscellaneous Revenue	3,672	5,980	6,000	10,473	14,588	9,400	10,000	10,000
207-000-694-001	DRIVING WHILE LIC SUSPENDED	150	175	200	200	175	175	0	0
207-000-694-002	POLICE FOIA FEE	0	286	1,000	1,000	1,684	1,750	2,000	0
207-000-694-003	CONTRACT OT REIMBURSEMENT	0	745	5,000	5,000	268	800	7,500	7,500
207-000-695-000	Loan Proceeds	0	0	0	0	0	0	0	0
207-000-697-000	Vehicle Leases	0	0	0	0	0	0	0	0
Total Department 000:		**953,286**	**1,138,145**	**1,179,939**	**1,209,162**	**1,013,566**	**1,132,557**	**1,196,281**	**1,302,850**
Estimated Revenues		953,286	1,138,145	1,179,939	1,209,162	1,013,566	1,132,557	1,196,281	1,302,850
Account Category: Appropriations									
Department: 301 POLICE/SHERIFF/CONSTABLE									
207-301-701-000	Police Chief Wages	83,973	84,436	94,000	94,000	80,187	94,187	96,500	96,500
207-301-701-001	Wages Full time	147,841	245,758	340,000	340,000	308,063	364,262	378,216	375,000
207-301-701-013	FT Overtime	47,079	58,839	20,000	20,000	11,729	15,000	15,000	15,000
207-301-702-000	Wages Part Time	15,803	40,900	50,000	50,000	47,267	50,000	45,000	45,000
207-301-702-001	PT Overtime Wages	2,761	11,820	10,000	10,000	9,974	13,000	10,000	10,000
207-301-702-002	Wages Part Time Clerk	4,349	1,840	2,500	2,500	2,256	2,500	2,500	2,500
207-301-702-013	WAGES PART-TIME CLERK OVERTIME	2,959	73	200	200	0	0	500	500
207-301-703-000	Wages - Full-timeClerk	61,184	40,217	43,000	43,000	37,038	43,816	45,130	46,000
207-301-703-001	Overtime Clerk FT	218	86	1,000	1,000	0	0	500	1,000
207-301-709-000	Wages - Marine Unit	1,220	871	5,000	4,380	2,353	4,380	5,000	5,000
207-301-709-013	Marine Unit-Overtime	0	179	0	620	620	620	1,000	1,000
207-301-711-000	Wages - CMV Enforcement	381	0	0	0	0	0	0	0
207-301-711-013	CMV-Overtime	0	0	0	0	0	0	0	0

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 207 POLICE FUND									
Account Category: Appropriations									
Department: 301 POLICE/SHERIFF/CONSTABLE									
207-301-712-000	Wages - Ordinance Enforcement	38,991	31,235	69,500	69,500	46,761	65,000	75,000	75,000
207-301-712-001	Overtime Code Enforcement	0	3,518	2,500	2,500	654	1,000	1,500	1,500
207-301-712-013	Overtime	923	0	0	0	0	0	0	0
207-301-713-000	WAGES-ACADEMY	0	27,960	0	0	0	0	0	0
207-301-713-001	CONTRACT OVERTIME	0	38	5,000	5,000	5,106	5,500	7,500	0
207-301-715-000	Social Security	38,563	41,904	44,000	44,000	42,228	49,216	42,000	42,000
207-301-715-001	SOCIAL SECURITY ACADEMY	0	0	0	0	0	0	0	0
207-301-716-000	Health Insurance- Medical	31,853	41,279	76,800	76,800	69,913	75,000	76,500	76,500
207-301-716-001	Health Insurance - Retired	26,096	31,055	26,220	26,220	19,647	24,000	25,000	25,000
207-301-717-000	Life & Disability Insurance	2,793	5,265	6,000	6,000	6,219	6,300	5,700	5,700
207-301-718-000	Dental Insurance	3,190	3,591	3,900	3,900	6,420	6,600	8,100	8,100
207-301-719-000	Pension	76,320	85,962	85,000	85,000	103,082	117,818	167,000	167,000
207-301-721-000	Vision Care	540	518	600	600	960	968	600	600
207-301-722-000	Worker's Comp Insurance	5,464	6,308	6,400	6,400	8,040	6,400	6,600	6,600
207-301-723-000	Unemployment	0	0	0	0	0	0	0	0
207-301-724-000	City taxes	0	0	0	0	0	0	0	0
207-301-727-000	Office Supplies	1,776	703	2,000	2,000	389	2,000	2,000	2,060
207-301-730-000	Copier Lease	2,157	2,620	3,000	3,000	2,516	2,900	3,000	3,000
207-301-740-000	Operating Supplies	5,518	5,835	8,000	9,000	3,928	8,000	8,240	8,240
207-301-742-000	Shooting Program	888	5,736	3,350	3,350	3,818	3,818	3,500	3,500
207-301-743-000	Bullet Proof Vests	0	7,754	2,500	1,827	0	1,827	2,000	2,500
207-301-801-000	Contractual Services	282,978	75,907	35,000	35,000	11,265	25,000	30,000	30,000
207-301-802-000	Attorney Fees - Prosecutions	48,760	54,028	50,000	50,000	38,022	50,000	50,000	50,000
207-301-804-000	County Dispatch Contract	38,767	46,456	47,500	47,500	39,784	47,974	50,000	50,000
207-301-805-000	Audit Fees	0	1,350	1,418	2,091	2,090	2,091	0	0
207-301-807-000	Clemis Service Fees	13,737	12,528	12,500	12,500	8,058	12,500	13,000	13,000
207-301-808-000	RESERVE OFFICER PROGRAM	0	0	0	0	0	0	5,000	5,000
207-301-820-000	Uniform Purchases	5,380	7,619	6,000	6,000	5,313	6,000	6,200	6,200
207-301-821-000	Uniform Cleaning	0	995	1,250	1,250	102	500	1,250	1,250
207-301-851-000	Telephone	9,591	8,380	9,500	9,500	6,286	8,200	9,000	9,000
207-301-863-000	Travel Expense	84	8,851	4,000	6,628	2,453	5,000	5,250	5,250
207-301-865-000	Gasoline & Oil	7,607	9,259	10,500	10,500	6,842	10,500	10,000	10,000
207-301-920-000	Utilities	0	0	0	0	0	0	0	0
207-301-930-000	Repair and Maintenance	7,890	4,876	5,000	5,000	0	5,000	4,500	4,500
207-301-930-003	Repair and Maintenance/Watercraf	420	1,608	1,500	1,500	924	1,500	1,750	1,750
207-301-931-000	Repair & Maint - Equipment	1,025	925	3,000	3,000	1,100	3,000	3,100	3,100
207-301-932-000	Repair & Maint - Vehicles	7,467	7,859	8,500	8,500	3,921	8,500	8,750	8,750
207-301-932-001	EQUIPMENT ACADEMY	0	853	0	0	0	0	0	0
207-301-935-000	Vehicle Capital Outlay	0	55,813	35,000	35,000	0	0	35,000	35,000
207-301-940-000	Equipment Rental	0	0	0	0	0	0	0	0
207-301-956-000	Dues & Miscellaneous	1,299	981	1,200	1,200	831	1,200	1,250	1,250
207-301-957-000	Education & Training	2,806	3,366	8,000	8,845	5,423	8,445	8,000	8,000
207-301-957-001	TRAINING ACADEMY	0	10,000	0	0	0	0	0	0
207-301-957-002	CPE TRAINING	0	2,050	4,500	4,500	3,796	3,796	8,000	8,000
207-301-965-231	Transfer to Parking Fund	5,000	12,250	0	0	0	0	0	0
207-301-965-401	Transfer to Capital Imp Fund	0	0	0	0	0	0	0	0
207-301-977-000	Capital Outlay	3,922	25,480	25,000	59,668	8,580	34,918	28,000	28,000

GL Number Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 207 POLICE FUND								
Account Category: Appropriations								
Department: 301 POLICE/SHERIFF/CONSTABLE								
Total Department 301:	**1,039,573**	**1,137,734**	**1,179,838**	**1,218,979**	**963,958**	**1,198,236**	**1,311,636**	**1,302,850**
Appropriations	1,039,573	1,137,734	1,179,838	1,218,979	963,958	1,198,236	1,311,636	1,302,850
Fund 207 - POLICE FUND:								
TOTAL ESTIMATED REVENUES	953,286	1,138,145	1,179,939	1,209,162	1,013,566	1,132,557	1,196,281	1,302,850
TOTAL APPROPRIATIONS	1,039,573	1,137,734	1,179,838	1,218,979	963,958	1,198,236	1,311,636	1,302,850
NET OF REVENUES & APPROPRIATIONS:	(86,287)	411	101	(9,817)	49,608	(65,679)	(115,355)	0
BEG. FUND BALANCE	317,519	231,235	231,646	231,646	231,646	231,646	165,967	165,967
END FUND BALANCE	231,232	231,646	231,747	221,829	281,254	165,967	50,612	165,967

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 225 DEPT OF PUBLIC WORKS FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
225-000-528-200	Federal Grants Other - County CA	0	0	0	0	0	0	0	0
225-000-580-000	Services Provided-DDA Admin/Snow	54,186	47,300	27,210	27,210	27,211	27,210	28,026	28,026
225-000-603-000	Equipment Rental	78,438	102,304	88,000	88,000	102,712	127,235	96,453	96,453
225-000-604-000	WINTER MAINT. AGREEMENTS	0	0	0	0	524	699	0	0
225-000-634-000	Cemetery Open/Close	18,364	27,461	22,000	22,000	16,900	22,000	22,660	22,660
225-000-636-000	Cemetery Foundations	4,453	6,606	6,000	6,000	9,596	10,000	6,000	6,000
225-000-643-000	Cemetery Lot Sales	0	0	0	0	0	0	0	0
225-000-664-000	Interest Income	624	1,231	700	700	1,436	1,236	721	721
225-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
225-000-673-000	Gain/Loss on Sale of Assets	0	0	8,000	8,000	12,100	16,119	6,000	6,000
225-000-676-101	Transfer In from General Fund	450,000	412,500	430,000	430,000	322,500	340,000	440,000	425,000
225-000-681-000	Reimb - Insurance Claims	0	0	0	0	500	666	0	0
225-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
225-000-694-000	Miscellaneous	3,650	2,657	10,000	10,000	5,094	6,786	8,000	8,000
225-000-699-711	Transfers In	5,250	5,000	2,000	2,000	0	0	2,060	2,060
Total Department 000:		**614,965**	**605,059**	**593,910**	**593,910**	**498,573**	**551,951**	**609,920**	**594,920**
Estimated Revenues		614,965	605,059	593,910	593,910	498,573	551,951	609,920	594,920
Account Category: Appropriations									
Department: 276 CEMETERY									
225-276-701-001	Wages	46,960	44,381	47,240	47,240	31,828	33,783	43,657	43,657
225-276-701-013	Overtime	2,051	2,147	2,356	2,356	1,002	276	2,427	2,427
225-276-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
225-276-715-000	Social Security	3,749	3,559	5,556	5,556	2,511	2,605	4,500	4,500
225-276-716-000	Health Insurance- Medical	11,194	8,249	13,087	13,087	9,246	9,409	10,000	10,000
225-276-717-000	Life & Disability Insurance	622	741	1,140	1,140	502	510	1,174	1,174
225-276-718-000	Dental Insurance	1,035	926	1,082	1,082	757	785	1,114	1,114
225-276-719-000	Pension	0	0	0	0	0	0	0	0
225-276-721-000	Vision Care	189	162	199	199	128	133	205	205
225-276-740-000	Operating Supplies	1,663	2,484	2,500	2,500	2,227	2,967	2,500	2,500
225-276-748-000	Foundations	0	1,368	600	600	597	795	2,000	2,000
225-276-801-000	Contractual Services	0	502	500	500	759	811	500	500
225-276-830-000	Solid Waste Collection	0	0	0	0	0	0	0	0
225-276-920-000	Utilities	760	1,125	1,000	1,000	1,036	925	1,400	1,400
225-276-930-000	Repair and Maintenance	3,870	3,499	5,000	5,000	3,693	3,799	5,000	5,000
225-276-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
225-276-977-000	Capital Outlay	0	0	0	0	0	0	0	0
225-276-985-000	Land Improvement	2,002	1,109	3,500	3,500	175	234	3,000	3,000
Total Department 276:		**74,095**	**70,252**	**83,760**	**83,760**	**54,461**	**57,032**	**77,477**	**77,477**
Department: 441 DEPARTMENT OF PUBLIC WORKS									
225-441-701-000	DPW DIRECTOR WAGES	45,127	47,888	42,000	42,000	42,250	42,000	50,000	50,000
225-441-701-001	Wages	105,556	112,270	109,200	109,200	92,531	103,066	112,476	112,476
225-441-701-013	Overtime	3,425	2,279	5,625	5,625	956	5,000	4,000	4,000
225-441-702-000	Wages Part Time	0	0	0	0	0	0	0	0
225-441-702-003	Wages-Parks	32,213	25,254	35,200	35,200	21,609	29,000	28,000	28,000
225-441-702-013	Overtime	760	699	1,000	1,000	290	221	1,000	1,000
225-441-715-000	Social Security	14,139	14,412	15,211	15,211	12,059	13,919	15,667	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 225 DEPT OF PUBLIC WORKS FUND									
Account Category: Appropriations									
Department: 441 DEPARTMENT OF PUBLIC WORKS									
225-441-716-000	Health Insurance- Medical	49,470	49,113	44,017	44,017	45,685	49,000	49,281	49,281
225-441-716-001	Health Insurance-Retirees	39,965	35,798	40,000	40,000	40,446	41,000	41,200	41,200
225-441-717-000	Life - Disability Insurance	2,168	2,944	3,654	3,654	2,051	2,167	3,764	3,764
225-441-718-000	Dental Insurance	4,232	3,908	4,470	4,470	3,620	3,836	4,605	4,605
225-441-719-000	Pension	43,816	48,510	55,000	55,000	39,177	46,545	56,650	56,650
225-441-721-000	Vision Care	760	677	650	650	597	634	670	670
225-441-722-000	Worker's Comp. Insurance	545	1,306	3,028	3,028	3,097	3,516	3,119	3,119
225-441-740-000	Operating Supplies	7,853	9,215	8,000	8,000	4,304	4,931	8,240	8,240
225-441-740-001	Operating Supplies-Cemetery	0	0	0	0	0	0	0	0
225-441-741-000	Small Tools	4,633	3,321	4,500	4,500	4,366	3,773	4,635	4,635
225-441-801-000	Contractual Services	8,487	9,674	9,000	9,000	8,753	9,000	15,000	15,000
225-441-805-000	Audit Fees	0	876	900	900	1,123	1,496	927	927
225-441-820-000	Uniform Purchase	4,001	4,284	7,000	7,000	3,225	5,500	7,000	7,000
225-441-821-000	Uniform Cleaning	4,897	5,893	4,975	4,975	4,770	4,900	5,500	5,500
225-441-851-000	Telephone	5,493	7,189	6,800	6,800	6,624	6,500	7,200	7,200
225-441-863-000	Travel Expense	0	0	0	0	0	0	0	0
225-441-865-000	Gasoline & Oil	18,175	13,879	24,452	24,452	6,100	19,000	22,000	22,000
225-441-920-000	Utilities	11,101	11,750	11,000	11,000	10,731	13,336	12,000	12,000
225-441-930-000	Repair & Maint-Building	2,511	4,361	10,000	10,000	3,419	7,500	10,000	10,000
225-441-931-000	Repair & Maint-Equip	5,939	6,207	6,000	6,000	3,697	3,156	6,000	6,000
225-441-932-000	Repair & Maint - Vehicles	12,625	20,873	20,000	20,000	17,460	22,833	22,000	22,000
225-441-940-000	Equipment Rental	0	0	0	0	0	0	0	0
225-441-956-000	Dues & Miscellaneous	707	706	1,200	1,200	1,072	1,428	1,200	1,200
225-441-957-000	Education & Training	3,729	1,835	5,000	5,000	3,202	3,500	5,000	5,000
225-441-977-000	Capital Outlay	0	0	25,000	25,000	1,607	26,600	0	0
225-441-995-003	Interest Expense - Interfund Adv	3,253	2,829	4,000	4,000	2,392	2,829	4,120	2,392
Total Department 441:		**435,580**	**447,950**	**506,882**	**506,882**	**387,213**	**476,186**	**501,254**	**499,526**
Department: 443 PHASE II STORMWATER									
225-443-701-001	Wages	7,520	6,455	6,022	6,022	6,187	4,351	6,203	6,203
225-443-701-013	Overtime	164	0	300	300	0	0	500	500
225-443-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
225-443-715-000	Social Security	588	494	408	408	473	333	600	600
225-443-716-000	Health Insurance- Medical	2,084	1,080	1,800	1,800	1,198	48	1,854	1,854
225-443-717-000	Life & Disability Insurance	93	109	111	111	70	49	114	114
225-443-718-000	Dental Insurance	175	172	200	200	153	109	206	206
225-443-721-000	Vision Care	32	29	100	100	25	17	103	103
225-443-740-000	Operating Supplies	0	338	500	500	195	260	515	515
225-443-801-000	Contractual Services	9,384	11,585	5,275	5,275	4,215	4,425	7,000	7,000
225-443-900-000	Printing	0	0	0	0	0	0	0	0
225-443-930-000	Repair and Maintenance	15,067	4,386	8,000	8,000	5,162	6,876	10,000	10,000
225-443-955-000	DEQ Permit Fees	0	0	1,020	1,020	1,000	1,332	1,020	1,020
225-443-956-000	Dues & Misc.	0	0	500	500	0	0	500	500
225-443-977-000	Capital Outlay	0	0	5,000	5,000	0	0	0	0
Total Department 443:		**35,107**	**24,648**	**29,236**	**29,236**	**18,678**	**17,800**	**28,615**	**28,615**
Department: 964 TRANSFERS OUT									
225-964-965-401	Transfer to Capital Imp Fund	0	0	0	0	0	0	0	0

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 225 DEPT OF PUBLIC WORKS FUND									
Account Category: Appropriations									
Department: 964 TRANSFERS OUT									
225-964-965-661	TRANSFER OUT- MOTORPOOL	0	0	0	0	0	0	0	25,000
Total Department 964:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**
Appropriations		544,782	542,850	619,878	619,878	460,352	551,018	607,346	630,618
Fund 225 - DEPT OF PUBLIC WORKS FUND:									
TOTAL ESTIMATED REVENUES		614,965	605,059	593,910	593,910	498,573	551,951	609,920	594,920
TOTAL APPROPRIATIONS		544,782	542,850	619,878	619,878	460,352	551,018	607,346	630,618
NET OF REVENUES & APPROPRIATIONS:		70,183	62,209	(25,968)	(25,968)	38,221	933	2,574	(35,698)
BEG. FUND BALANCE		52,251	122,437	184,645	184,645	184,645	184,645	185,578	185,578
FUND BALANCE ADJUSTMENTS		1	0			0			
END FUND BALANCE		122,435	184,646	158,677	158,677	222,866	185,578	188,152	149,880

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
INCLUDING POLICE MILLAGE LEVIES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 231 PARKING METER/SYSTEM FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
231-000-607-000	Fees	0	0	0	0	0	0	0	0
231-000-661-000	Parking Fines Revenue	28	2,231	0	0	0	0	0	0
231-000-664-000	Interest Earnings	20	13	0	0	0	0	0	0
231-000-674-101	Transfer from General Fund	0	0	0	0	0	0	0	0
231-000-674-207	Transfer From Police Fund	5,000	12,250	0	0	0	0	0	0
231-000-694-000	Miscellaneous Revenue	0	0	0	0	0	0	0	0
Total Department 000:		**5,048**	**14,494**	**0**	**0**	**0**	**0**	**0**	**0**
Estimated Revenues		5,048	14,494	0	0	0	0	0	0
Account Category: Appropriations									
Department: 333 PARKING									
231-333-702-000	Wages Part Time	4,350	5,982	0	0	0	0	0	0
231-333-702-001	Overtime Wages	0	0	0	0	0	0	0	0
231-333-715-000	Social Security	333	458	0	0	0	0	0	0
231-333-717-000	Life & Disability Insurance	21	44	0	0	0	0	0	0
231-333-722-000	Worker's Comp. Insurance	210	144	0	0	0	0	0	0
231-333-727-000	Supplies	0	0	0	0	0	0	0	0
231-333-740-000	Operating Supplies	0	0	0	0	0	0	0	0
231-333-820-000	Uniform Purchase	0	0	0	0	0	0	0	0
231-333-851-000	Telephone	450	490	0	0	0	0	0	0
231-333-863-000	Travel Expense	0	0	0	0	0	0	0	0
Total Department 333:		**5,364**	**7,118**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		5,364	7,118	0	0	0	0	0	0
Fund 231 - PARKING METER/SYSTEM FUND:									
TOTAL ESTIMATED REVENUES		5,048	14,494	0	0	0	0	0	0
TOTAL APPROPRIATIONS		5,364	7,118	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		(316)	7,376	0	0	0	0	0	0
BEG. FUND BALANCE		3,916	3,606	10,982	10,982	10,982	10,982	10,982	10,982
FUND BALANCE ADJUSTMENTS		5	0			0			
END FUND BALANCE		3,605	10,982	10,982	10,982	10,982	10,982	10,982	10,982

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 401 CAPITAL PROJECTS FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
401-000-664-000	Interest Earnings	2	2	0	0	(7)	(10)	0	0
401-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
401-000-676-101	Transfer In from General Fund	0	0	140,000	160,950	0	120,950	17,000	17,000
401-000-676-125	Transfer In from DPW Fund	0	0	25,000	25,000	0	24,984	0	0
401-000-676-207	Transfer from Police Fund	0	0	0	0	0	5,000	0	0
401-000-682-000	Reimbursement-CDBG	0	0	0	0	0	0	0	0
401-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
401-000-694-000	Miscellaneous Revenue	0	267	0	0	0	0	0	0
401-000-699-202	Interfund Transfer in - Major St	0	0	5,000	5,000	0	0	0	0
401-000-699-203	Interfund Transfer In - Local St	0	0	5,000	5,000	0	0	0	0
401-000-699-248	Interfund Transfer In - DDA	0	0	0	0	0	0	0	0
401-000-699-592	Transfers Water/Sewer	0	0	10,000	10,000	0	0	0	0
Total Department 000:		**2**	**269**	**185,000**	**205,950**	**(7)**	**150,924**	**17,000**	**17,000**
Estimated Revenues		2	269	185,000	205,950	(7)	150,924	17,000	17,000
Account Category: Appropriations									
Department: 751 PARKS AND RECREATION									
401-751-801-000	Contractual Services	0	0	0	0	0	0	0	0
401-751-806-000	Engineering	0	0	25,000	45,950	11,815	30,000	35,000	0
Total Department 751:		**0**	**0**	**25,000**	**45,950**	**11,815**	**30,000**	**35,000**	**0**
Department: 901 CAPITAL OUTLAY									
401-901-971-000	Capital Outlay - Buildings	0	0	0	0	0	0	17,000	17,000
401-901-972-751	Capital Outlay Parks	890	0	115,000	115,000	0	75,000	118,450	0
401-901-973-000	Capital Outlay - Vehicles	0	0	45,000	45,000	44,984	24,984	0	0
401-901-974-000	Capital Outlay - Equipment	0	0	0	17,275	0	17,275	0	0
401-901-975-000	Capital Outlay-Construction	0	0	0	0	0	0	0	0
Total Department 901:		**890**	**0**	**160,000**	**177,275**	**44,984**	**117,259**	**135,450**	**17,000**
Appropriations		890	0	185,000	223,225	56,799	147,259	170,450	17,000
Fund 401 - CAPITAL PROJECTS FUND:									
TOTAL ESTIMATED REVENUES		2	269	185,000	205,950	(7)	150,924	17,000	17,000
TOTAL APPROPRIATIONS		890	0	185,000	223,225	56,799	147,259	170,450	17,000
NET OF REVENUES & APPROPRIATIONS:		(888)	269	0	(17,275)	(56,806)	3,665	(153,450)	0
BEG. FUND BALANCE		3,370	2,482	2,751	2,751	2,751	2,751	6,416	6,416
END FUND BALANCE		2,482	2,751	2,751	(14,524)	(54,055)	6,416	(147,034)	6,416

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 410 SIDEWALK IMPROVEMENT FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
410-000-404-101	DISTRICT 1 SPEC ASSESSMENT	0	0	0	0	13,636	0	0	19,343
410-000-404-102	DISTRICT 2 SPEC ASSESSMENT	0	0	0	0	0	0	0	0
410-000-404-103	DISTRICT 3 SPEC ASSESSMENT	0	0	0	0	0	0	0	0
410-000-664-000	Interest Earnings	0	1	0	0	15	0	0	0
410-000-699-410	TRANSFER IN-GENERAL FUND	0	30,000	0	0	0	0	0	10,461
Total Department 000:		**0**	**30,001**	**0**	**0**	**13,651**	**0**	**0**	**29,804**
Estimated Revenues		0	30,001	0	0	13,651	0	0	29,804
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
410-260-801-000	Contractual Services	0	24,899	0	0	4,482	0	0	7,000
410-260-940-001	DISTRICT 1 SIDEWALK REPAIR	0	0	0	0	0	0	0	0
410-260-940-002	DISTRICT 2 SIDEWALK REPAIR	0	0	0	0	2,100	0	0	22,804
410-260-940-003	DISTRICT 3 SIDEWALK REPAIR	0	0	0	0	0	0	0	0
Total Department 260:		**0**	**24,899**	**0**	**0**	**6,582**	**0**	**0**	**29,804**
Appropriations		0	24,899	0	0	6,582	0	0	29,804
Fund 410 - SIDEWALK IMPROVEMENT FUND:									
TOTAL ESTIMATED REVENUES		0	30,001	0	0	13,651	0	0	29,804
TOTAL APPROPRIATIONS		0	24,899	0	0	6,582	0	0	29,804
NET OF REVENUES & APPROPRIATIONS:		0	5,102	0	0	7,069	0	0	0
BEG. FUND BALANCE		0	0	5,102	5,102	5,102	5,102	5,102	5,102
END FUND BALANCE		0	5,102	5,102	5,102	12,171	5,102	5,102	5,102

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
INCLUDING POLICE MILLAGE LEVIES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 592 WATER AND SEWER FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
592-000-300-003	BONDS PAYABLE -2025 ISSUE	0	3,650,000	0	0	0	0	0	0
592-000-404-002	2024 Sewer Revenue Bonds	0	0	0	0	0	0	0	0
592-000-445-000	Penalties & Interest on Taxes	0	0	0	0	0	0	0	0
592-000-540-001	State Grants -SAW	0	0	0	0	0	0	0	0
592-000-547-000	State Grant - Other	0	0	0	0	0	0	0	0
592-000-620-000	Sewer Penalty Fees	12,771	19,198	15,000	15,000	36,176	48,191	15,450	15,450
592-000-640-000	Capital/Lateral Charges Sewer	0	(8,873)	9,000	9,000	0	0	9,270	9,270
592-000-640-002	Capital/Lateral Charges-Water	8,693	4,675	6,000	6,000	0	0	6,180	6,180
592-000-645-000	Sewer Usage Charges	1,007,698	1,120,118	1,652,458	1,652,458	1,325,894	1,436,240	1,626,308	1,626,308
592-000-645-002	Water Usage Charges	1,162,796	1,325,442	1,498,945	1,498,945	1,230,129	1,315,025	1,333,000	1,333,000
592-000-648-000	Federal Grant Revenue	0	0	0	1,750,000	656,984	1,750,000	0	0
592-000-662-002	Water Penalty Fees	12,029	21,773	21,478	21,478	36,079	48,061	22,122	22,122
592-000-664-000	Sewer Interest Earned	29,303	60,714	30,000	30,000	50,368	58,389	30,900	30,900
592-000-664-002	Water Interest Earned	0	0	0	0	0	0	0	0
592-000-664-003	Promissory Note Interest	15,000	0	0	0	0	0	0	0
592-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
592-000-673-000	Gain/Loss on Sale of Assets	0	0	0	0	0	0	0	0
592-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
592-000-694-000	Miscellaneous Revenue	22,485	(713)	1,000	1,000	300	133	1,030	1,030
592-000-695-002	Non-Village Water Debt	0	0	0	0	0	0	0	0
592-000-699-101	Interfund Transfer In - General	1,903	0	0	0	0	0	0	0
Total Department 000:		**2,272,678**	**6,192,334**	**3,233,881**	**4,983,881**	**3,335,930**	**4,656,039**	**3,044,260**	**3,044,260**
Estimated Revenues		2,272,678	6,192,334	3,233,881	4,983,881	3,335,930	4,656,039	3,044,260	3,044,260
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
592-260-805-000	Audit Fees	5,922	3,523	7,000	7,000	8,195	8,195	7,210	7,210
592-260-823-001	Municipal Software	0	0	0	0	0	0	0	0
592-260-852-000	Miss Dig	2,334	0	2,000	2,000	0	0	2,060	2,060
592-260-959-000	Financial Administration	121,368	127,436	133,808	133,808	103,692	127,000	137,822	137,822
Total Department 260:		**129,624**	**130,959**	**142,808**	**142,808**	**111,887**	**135,195**	**147,092**	**147,092**
Department: 548 SEWER ACTIVITIES									
592-548-701-000	Wages	0	(806)	0	0	0	0	0	0
592-548-715-000	Social Security	0	0	0	0	0	0	0	0
592-548-716-000	Health Insurance- Medical	0	0	0	0	0	0	0	0
592-548-717-000	Life & Disability Insurance	0	0	0	0	0	0	0	0
592-548-718-000	Dental Insurance	0	0	0	0	0	0	0	0
592-548-719-000	Pension	0	0	0	0	0	0	0	0
592-548-721-000	Vision Care	0	0	0	0	0	0	0	0
592-548-722-000	Worker's Comp. Insurance	0	31	34	34	10	0	35	35
592-548-726-000	Supplies	901	781	840	840	0	0	865	865
592-548-801-000	Contract Services	28,316	177,590	504,872	505,872	380,405	505,000	526,106	526,106
592-548-813-000	Legal Service	0	0	0	0	0	0	0	0
592-548-831-000	Sewage Disposal Costs	990,887	991,081	577,778	577,778	446,820	529,082	631,497	631,497
592-548-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
592-548-965-390	TRF OUT-SEWER DEBT FUND	0	0	304,667	0	0	0	0	0
592-548-965-490	TRF OUT SEWER CONTRUCTION FUND	0	0	0	0	0	0	0	

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
INCLUDING POLICE MILLAGE LEVIES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 592 WATER AND SEWER FUND									
Account Category: Appropriations									
Department: 548 SEWER ACTIVITIES									
592-548-975-001	Capital Improvements - SAW	0	5,803	5,803	5,803	2,063	7,747	0	0
592-548-992-000	DRAIN BOND PRINCIPAL	0	0	68,129	68,129	69,022	69,022	78,531	78,531
592-548-992-005	2025 BOND PRINCIPAL	0	0	0	105,000	105,000	105,000	130,000	130,000
592-548-995-000	Bond Interest	59,307	113,194	20,527	20,527	23,823	31,735	21,649	21,649
592-548-995-005	2025 BOND INTEREST	0	0	0	198,667	198,666	198,666	163,900	163,900
Total Department 548:		**1,079,411**	**1,287,674**	**1,482,650**	**1,482,650**	**1,225,809**	**1,446,252**	**1,552,583**	**1,552,583**
Department: 556 WATER ACTIVITIES									
592-556-701-000	Wages	50,877	19,143	66,266	66,266	2,532	25,000	68,254	68,254
592-556-701-013	Overtime	3,590	297	4,000	4,000	0	0	4,120	4,120
592-556-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
592-556-715-000	Social Security	4,030	5,709	5,289	5,289	4,760	5,531	5,448	5,448
592-556-716-000	Health Insurance- Medical	10,015	11,677	13,860	13,860	11,898	13,072	14,276	14,276
592-556-717-000	Life - Disability Insurance	570	1,021	1,111	1,111	716	792	1,145	1,145
592-556-718-000	Dental Insurance	1,248	1,589	1,596	1,596	1,293	1,479	1,644	1,644
592-556-719-000	Pension	99,417	93,226	92,281	92,281	80,760	92,281	95,049	95,049
592-556-721-000	Vision Care	219	273	274	274	212	242	282	282
592-556-722-000	Worker's Comp. Insurance	3,026	1,337	2,600	2,600	1,886	2,164	2,678	2,678
592-556-726-000	Supplies	5,800	6,355	4,181	4,181	1,327	1,088	4,000	4,000
592-556-741-000	Small Tools	82	145	1,500	1,500	249	0	1,500	1,500
592-556-745-000	Water Purchase -Orion Township	500,035	561,040	534,618	534,618	449,926	534,618	566,695	566,695
592-556-801-000	Contract Services	9,582	18,510	16,000	16,000	14,251	16,000	25,000	25,000
592-556-806-000	Engineering	7,043	7,976	30,000	30,000	1,063	1,415	15,000	15,000
592-556-813-000	Legal Service	1,031	99	160	160	239	319	165	165
592-556-931-000	Equip Repair & Maint - Misc.	2,316	0	3,000	3,000	2,506	155	3,090	3,090
592-556-931-001	Equip Repair & Maint - Hydrant	5,628	6,653	7,500	7,500	1,758	939	7,725	7,725
592-556-931-002	Equip Repair & Maint - Mains	3,266	4,575	5,000	5,000	819	364	5,150	5,150
592-556-931-003	Equip Repair & Maint - Meters	50	915	5,000	5,000	365	5,876	5,150	5,150
592-556-940-000	Equipment Rental	25,515	32,921	28,000	28,000	28,324	32,762	28,840	28,840
592-556-956-000	Dues & Miscellaneous	1,617	2,400	2,800	2,800	0	0	2,884	2,884
592-556-957-000	Education and Training	2,019	1,194	3,000	3,000	495	659	3,090	3,090
592-556-975-000	Capital Improvement	0	84,507	40,000	40,000	59,687	73,922	30,000	30,000
592-556-991-000	Principal Payments - Debt	0	0	0	0	0	0	0	0
592-556-992-001	2003 GO Bond Principal	0	0	0	0	0	0	0	0
592-556-992-002	DRINKING WATER SRF BOND PRINCIPA	0	0	280,000	280,000	0	0	285,000	285,000
592-556-995-000	DRINKING WATER SRF BOND INTEREST	91,815	93,995	88,496	88,496	88,495	88,495	82,900	82,900
592-556-995-001	2003 GO Bond Interest	0	0	0	0	0	0	0	0
Total Department 556:		**828,791**	**955,557**	**1,236,532**	**1,236,532**	**753,561**	**897,173**	**1,259,085**	**1,259,085**
Department: 560 DEPRECIATION									
592-560-958-002	Water Depreciation	141,217	141,217	152,250	152,250	152,162	152,250	0	0
592-560-968-000	Sewer Depreciation	128,642	128,642	136,500	136,500	123,587	136,500	0	0
Total Department 560:		**269,859**	**269,859**	**288,750**	**288,750**	**275,749**	**288,750**	**0**	**0**
Appropriations		2,307,685	2,644,049	3,150,740	3,150,740	2,367,006	2,767,370	2,958,760	2,958,760
Fund 592 - WATER AND SEWER FUND:									
TOTAL ESTIMATED REVENUES		2,272,678	6,192,334	3,233,881	4,983,881	3,335,930	4,656,039	3,044,260	3,044,260

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 592 WATER AND SEWER FUND									
TOTAL APPROPRIATIONS		2,307,685	2,644,049	3,150,740	3,150,740	2,367,006	2,767,370	2,958,760	2,958,760
NET OF REVENUES & APPROPRIATIONS:		(35,007)	3,548,285	83,141	1,833,141	968,924	1,888,669	85,500	85,500
BEG. FUND BALANCE		7,181,312	6,573,866	10,122,154	10,122,154	10,122,154	10,122,154	12,010,823	12,010,823
FUND BALANCE ADJUSTMENTS		(572,441)	0			0			
END FUND BALANCE		6,573,864	10,122,151	10,205,295	11,955,295	11,091,078	12,010,823	12,096,323	12,096,323

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 661 MOTOR POOL-DPW									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
661-000-664-000	Interest Earnings	0	0	0	0	0	0	0	0
661-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
661-000-676-101	Transfer In from General Fund	0	0	0	0	0	0	0	0
661-000-676-125	Transfer In from DPW Fund	0	0	0	0	0	0	0	25,000
Total Department 000:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**
Estimated Revenues		0	0	0	0	0	0	0	25,000
Account Category: Appropriations									
Department: 901 CAPITAL OUTLAY									
661-901-975-021	CAPITAL OUTLAY- DPW	0	0	0	0	0	0	0	0
Total Department 901:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		0	0	0	0	0	0	0	0
Fund 661 - MOTOR POOL-DPW:									
TOTAL ESTIMATED REVENUES		0	0	0	0	0	0	0	25,000
TOTAL APPROPRIATIONS		0	0	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		0	0	0	0	0	0	0	25,000
BEG. FUND BALANCE		0	0	0	0	0	0	0	0
END FUND BALANCE		0	0	0	0	0	0	0	25,000

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 701 ESCROW									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
701-000-406-000	In Lieu of Taxes	0	0	0	0	0	0	0	0
701-000-664-000	Interest Earnings	0	0	0	0	0	0	0	0
701-000-675-000	Review/Escrow Deposits	1	(10,208)	0	0	477	0	0	0
Total Department 000:		**1**	**(10,208)**	**0**	**0**	**477**	**0**	**0**	**0**
Estimated Revenues		1	(10,208)	0	0	477	0	0	0
Account Category: Appropriations									
Department: 000 REVENUE									
701-000-965-101	Transfer Out - General Fund	0	0	0	0	0	0	0	0
Total Department 000:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		0	0	0	0	0	0	0	0
Fund 701 - ESCROW:									
TOTAL ESTIMATED REVENUES		1	(10,208)	0	0	477	0	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		1	(10,208)	0	0	477	0	0	0
BEG. FUND BALANCE		15,683	0	5,475	5,475	5,475	5,475	5,475	5,475
FUND BALANCE ADJUSTMENTS		(15,683)	15,683			0			
END FUND BALANCE		1	5,475	5,475	5,475	5,952	5,475	5,475	5,475

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 737 OPEB TRUST FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
737-000-581-000	Contribution - General Fund (OPE	0	0	0	0	0	0	0	0
737-000-669-000	Investment Gains and Losses	42,304	37,289	0	0	9,549	21,000	0	0
Total Department 000:		**42,304**	**37,289**	**0**	**0**	**9,549**	**21,000**	**0**	**0**
Estimated Revenues		42,304	37,289	0	0	9,549	21,000	0	0
Account Category: Appropriations									
Department: 000 REVENUE									
737-000-801-000	Contractual Services	0	0	0	0	0	0	0	0
Total Department 000:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		0	0	0	0	0	0	0	0
Fund 737 - OPEB TRUST FUND:									
TOTAL ESTIMATED REVENUES		42,304	37,289	0	0	9,549	21,000	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		42,304	37,289	0	0	9,549	21,000	0	0
BEG. FUND BALANCE		212,759	255,063	292,352	292,352	292,352	292,352	313,352	313,352
END FUND BALANCE		255,063	292,352	292,352	292,352	301,901	313,352	313,352	313,352
Report Totals:									
TOTAL ESTIMATED REVENUES - ALL FUNDS		6,882,237	11,032,069	8,091,879	9,892,052	7,614,236	9,437,910	8,284,447	8,720,214
TOTAL APPROPRIATIONS - ALL FUNDS		6,374,989	7,224,843	8,062,323	8,275,735	6,080,019	7,492,761	8,560,714	8,520,873
NET OF REVENUES & APPROPRIATIONS:		507,248	3,807,226	29,556	1,616,317	1,534,217	1,945,149	(276,267)	199,341
BEG. FUND BALANCE - ALL FUNDS		9,587,040	9,465,079	13,287,989	13,287,989	13,287,989	13,287,989	15,233,138	15,233,138
FUND BALANCE ADJUSTMENTS - ALL FUNDS		(629,223)	15,683			0			
END FUND BALANCE - ALL FUNDS		9,465,065	13,287,988	13,317,545	14,904,306	14,822,206	15,233,138	14,956,871	15,432,479

Village of Lake Orion

Schedule of Indebtedness
Proprietary Funds - Unaudited

June 30, 2025

Oakland-Macomb Interceptor Drain Bond
Summary By Issue

Issue	Total Principal Amount	Total Interest Payable	Total Obligation
2010A	$ 61,029	$ 5,450	$ 66,479
2011	105,939	12,352	118,291
2013A	248,446	25,656	274,102
2014A	37,700	6,006	43,706
2015	37,721	7,370	45,091
2015-SAW	37,126	5,292	42,418
2019A	15,340	873	16,213
2019B	3,978	31	4,009
2020A	229,126	52,547	281,673
2017SRF	170,429	31,549	201,978
2017DWRF	4,424,773	691,844	5,116,617
2025 W&S Revenue	3,650,000	1,949,103	5,599,103
	$ 9,021,607	$ 2,788,073	$11,809,680

2010A Oakland-Macomb Interceptor Drain Bond
Date of Issue: January 22, 2010
Village of Lake Orion Portion $172,415 (.6612%)
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
2.50%	4/1/2026	$ 9,554	$ 1,526	$ 11,080
2.50%	4/1/2027	9,786	1,287	11,073
2.50%	4/1/2028	10,050	1,042	11,092
2.50%	4/1/2029	10,282	791	11,073
2.50%	4/1/2030	10,546	534	11,080
2.50%	4/1/2031	10,811	270	11,081
		$ 61,029	$ 5,450	$ 66,479

Village of Lake Orion

Schedule of Indebtedness
Proprietary Funds - Unaudited

June 30, 2025

2011 Oakland-Macomb Interceptor Drain Bond
Date of Issue: November 2011
Village of Lake Orion Portion $207,251 (.6612%)
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
2.50%	10/1/2025	$ 10,635	$ 2,515	$ 13,150
2.50%	10/1/2026	10,919	2,246	13,165
2.50%	10/1/2027	11,203	1,970	13,173
2.50%	10/1/2028	11,446	1,687	13,133
2.50%	10/1/2029	11,730	1,397	13,127
2.50%	10/1/2030	12,055	1,099	13,154
2.50%	10/1/2031	12,339	794	13,133
2.50%	10/1/2032	12,664	482	13,146
2.50%	10/1/2033	12,948	162	13,110
		$ 105,939	$ 12,352	$ 118,291

2013A Oakland-Macomb Interceptor Drain Bond
Date of Issue: June 2013
Village of Lake Orion Portion $452,251 (.6612%)
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
2.00%	10/1/2025	$ 22,668	$ 4,742	$ 27,410
2.00%	10/1/2026	23,154	4,284	27,438
2.00%	10/1/2027	23,605	3,816	27,421
2.00%	10/1/2028	24,091	3,339	27,430
2.00%	10/1/2029	24,543	2,853	27,396
2.00%	10/1/2030	25,063	2,357	27,420
2.00%	10/1/2031	25,549	1,851	27,400
2.00%	10/1/2032	26,070	1,335	27,405
2.00%	10/1/2033	26,591	808	27,399
2.00%	10/1/2034	27,112	271	27,383
		$ 248,446	$ 25,656	$ 274,102

Village of Lake Orion

Schedule of Indebtedness
Proprietary Funds - Unaudited

June 30, 2025

2014A Oakland-Macomb Interceptor Drain Bond
Date of Issue: September 2014
Village of Lake Orion Portion $66,124 (.6612%)
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
3.00%	10/1/2025	$ 3,245	$ 1,088	$ 4,333
3.00%	10/1/2026	3,382	989	4,371
3.00%	10/1/2027	3,473	886	4,359
3.00%	10/1/2028	3,564	780	4,344
3.00%	10/1/2029	3,701	671	4,372
3.00%	10/1/2030	3,793	559	4,352
3.00%	10/1/2031	3,930	443	4,373
3.00%	10/1/2032	4,067	323	4,390
2.50%	10/1/2033	4,204	199	4,403
3.125%	10/1/2034	4,341	68	4,409
		$ 37,700	$ 6,006	$ 43,706

2015 Oakland-Macomb Interceptor Drain Bond
Date of Issue: April 2015
Village of Lake Orion Portion $66,120 (.6612%)
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
3.00%	4/1/2026	$ 3,273.00	$ 1,242.00	$ 4,515.00
3.00%	4/1/2027	3,372	1,144	4,516
3.00%	4/1/2028	3,471	1,043	4,514
3.25%	4/1/2029	3,570	939	4,509
3.25%	4/1/2030	3,670	823	4,493
3.25%	4/1/2031	3,802	704	4,506
3.50%	4/1/2032	3,934	580	4,514
3.50%	4/1/2033	4,066	442	4,508
3.50%	4/1/2034	4,199	300	4,499
3.50%	4/1/2035	4,364	153	4,517
		$ 37,721	$ 7,370	$ 45,091

Village of Lake Orion

Schedule of Indebtedness
Proprietary Funds - Unaudited

June 30, 2025

2015 Oakland-Macomb Interceptor Drain Bond – SAW Loan
Date of Issue: April 2015
Village of Lake Orion Portion $66,120 (.6612%)
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
2.50%	4/1/2026	$ 3,306	$ 928	$ 4,234
2.50%	4/1/2027	3,405	846	4,251
2.50%	4/1/2028	3,471	760	4,231
2.50%	4/1/2029	3,570	674	4,244
2.50%	4/1/2030	3,670	584	4,254
2.50%	4/1/2031	3,769	492	4,261
2.50%	4/1/2032	3,835	398	4,233
2.50%	4/1/2033	3,934	302	4,236
2.50%	4/1/2034	4,033	204	4,237
2.50%	4/1/2035	4,133	104	4,237
		$ 37,126	$ 5,292	$ 42,418

2019A Oakland-Macomb Interceptor Drain Bond
Date of Issue: December 19, 2019
Village of Lake Orion Portion $29,820 (.6612%)
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
1.85%	4/1/2026	$ 2,843	$ 284	$ 3,127
1.85%	4/1/2027	2,942	231	3,173
1.85%	4/1/2028	3,042	177	3,219
1.85%	4/1/2029	3,207	120	3,327
1.85%	4/1/2030	3,306	61	3,367
		$ 15,340	$ 873	$ 16,213

Village of Lake Orion

Schedule of Indebtedness
Proprietary Funds - Unaudited

June 30, 2025

2019B Oakland-Macomb Interceptor Drain Bond
Date of Issue: December 19, 2019
Village of Lake Orion Portion $41,000 (.7877%)
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
1.55%	4/1/2026	$ 3,978	$ 31	$ 4,009
		$ 3,978	$ 31	$ 4,009

2020A Oakland-Macomb Interceptor Drain Bond
Date of Issue: September 3, 2020
Village of Lake Orion Portion $252,833 (.4419%)
Interest Due January 1 and July 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
5.00%	7/1/2025	$ 7,115	$ 7,174	$ 14,289
5.00%	7/1/2026	11,025	6,720	17,745
5.00%	7/1/2027	11,578	6,155	17,733
5.00%	7/1/2028	12,152	5,562	17,714
5.00%	7/1/2029	12,771	4,939	17,710
5.00%	7/1/2030	13,412	4,284	17,696
4.00%	7/1/2031	14,097	3,667	17,764
4.00%	7/1/2032	14,649	3,092	17,741
3.00%	7/1/2033	15,268	2,570	17,838
2.00%	7/1/2034	15,710	2,184	17,894
2.00%	7/1/2035	16,041	1,867	17,908
2.00%	7/1/2036	16,372	1,542	17,914
2.00%	7/1/2037	16,726	1,211	17,937
2.00%	7/1/2038	17,057	874	17,931
2.00%	7/1/2039	17,411	529	17,940
2.00%	7/1/2040	17,742	177	17,919
		$ 229,126	$ 52,547	$ 281,673

Village of Lake Orion

Schedule of Indebtedness
Proprietary Funds - Unaudited

June 30, 2025

2017 Clinton River Water Resource Recovery Facility Drainage District Drain Bond (SRF)
Date of Issue: July 2017
Village of Lake Orion Portion $227,045 (.7698%)
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
2.50%	10/1/2025	$ 10,315	$ 4,132	$ 14,447
2.50%	10/1/2026	10,546	3,871	14,417
2.50%	10/1/2027	10,815	3,604	14,419
2.50%	10/1/2028	11,085	3,330	14,415
2.50%	10/1/2029	11,393	3,049	14,442
2.50%	10/1/2030	11,662	2,761	14,423
2.50%	10/1/2031	11,970	2,466	14,436
2.50%	10/1/2032	12,278	2,163	14,441
2.50%	10/1/2033	12,586	1,852	14,438
2.50%	10/1/2034	12,894	1,533	14,427
2.50%	10/1/2035	13,202	1,207	14,409
2.50%	10/1/2036	13,548	873	14,421
2.50%	10/1/2037	13,894	530	14,424
2.50%	10/1/2038	14,241	178	14,419
		$ 170,429	$ 31,549	$ 201,978

2017 State of Michigan Department of Environmental Quality, Drinking Water Revolving Fund Loan
Total Draws: $5,989,773
Interest Due April 1 and October 1
Loan Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
2.00%	4/1/2026	$ 280,000	$ 88,496	$ 368,496
2.00%	4/1/2027	285,000	82,896	367,896
2.00%	4/1/2028	290,000	77,196	367,196
2.00%	4/1/2029	295,000	71,396	366,396
2.00%	4/1/2030	300,000	65,496	365,496
2.00%	4/1/2031	305,000	59,496	364,496
2.00%	4/1/2032	310,000	53,396	363,396
2.00%	4/1/2033	315,000	47,196	362,196
2.00%	4/1/2034	320,000	40,896	360,896
2.00%	4/1/2035	330,000	34,496	364,496
2.00%	4/1/2036	335,000	27,896	362,896
2.00%	4/1/2037	340,000	21,196	361,196
2.00%	4/1/2038	350,000	14,396	364,396
2.00%	4/1/2039	369,773	7,396	377,169
		$ 4,424,773	$ 691,844	$5,116,617

Village of Lake Orion

Schedule of Indebtedness
Proprietary Funds - Unaudited

June 30, 2025

2025 Water Supply and Sewage Disposal System Revenue Bonds
Date of Issue: January 2025
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
5.00%	4/1/2026	$ 105,000	$ 198,666	$ 303,666
5.00%	4/1/2027	130,000	163,828	293,828
5.00%	4/1/2028	135,000	157,328	292,328
5.00%	4/1/2029	140,000	150,578	290,578
5.00%	4/1/2030	145,000	143,578	288,578
5.00%	4/1/2031	150,000	136,328	286,328
5.00%	4/1/2032	155,000	128,828	283,828
5.00%	4/1/2033	165,000	121,078	286,078
5.00%	4/1/2034	170,000	112,828	282,828
5.00%	4/1/2035	175,000	104,328	279,328
5.00%	4/1/2036	185,000	95,578	280,578
5.00%	4/1/2037	190,000	86,328	276,328
5.00%	4/1/2038	195,000	76,828	271,828
5.00%	4/1/2039	205,000	67,078	272,078
5.00%	4/1/2040	215,000	56,828	271,828
5.00%	4/1/2041	220,000	48,228	268,228
5.00%	4/1/2042	230,000	39,428	269,428
5.00%	4/1/2043	240,000	30,228	270,228
5.00%	4/1/2044	245,000	20,628	265,628
5.00%	4/1/2045	255,000	10,583	265,583
		$ 3,650,000	$1,949,103	$5,599,103

Village of Lake Orion

Schedule of Indebtedness
Governmental Activities - Unaudited

June 30, 2025

2023 Downtown Development Bonds Tax Exempt Series A
Date of Issue: June 2023
Total Bond Purchase Price $3,542,104 (4% Average Coupon)
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
4.00%	4/1/2026	$ 160,000	$ 126,800	$ 286,800
4.00%	4/1/2027	165,000	120,400	285,400
4.00%	4/1/2028	170,000	113,800	283,800
4.00%	4/1/2029	180,000	107,000	287,000
4.00%	4/1/2030	185,000	99,800	284,800
4.00%	4/1/2031	190,000	92,400	282,400
4.00%	4/1/2032	200,000	84,800	284,800
4.00%	4/1/2033	205,000	76,800	281,800
4.00%	4/1/2034	220,000	68,600	288,600
4.00%	4/1/2035	225,000	59,800	284,800
4.00%	4/1/2036	230,000	50,800	280,800
4.00%	4/1/2037	245,000	41,600	286,600
4.00%	4/1/2038	255,000	31,800	286,800
4.00%	4/1/2039	265,000	21,600	286,600
4.00%	4/1/2040	275,000	11,000	286,000
		$ 3,170,000	$1,107,000	$4,277,000

2023 Downtown Development Bonds Taxable Series B
Date of Issue: June 2023
Total Bond Purchase Price $2,318,590 (5.5242% Average Coupon)
Interest Due April 1 and October 1
Bonds Due As Follows:

Interest Rate	Date of Maturity	Principal Amount	Annual Interest Payable	Total Obligation
4.98%	4/1/2026	$ 60,000	$ 73,921	$ 133,921
4.98%	4/1/2027	65,000	70,933	135,933
4.98%	4/1/2028	70,000	67,696	137,696
5.08%	4/1/2029	70,000	64,210	134,210
5.08%	4/1/2030	75,000	60,654	135,654
5.08%	4/1/2031	80,000	56,844	136,844
5.08%	4/1/2032	85,000	52,780	137,780
5.08%	4/1/2033	90,000	48,462	138,462
5.77%	4/1/2034	90,000	43,890	133,890
5.77%	4/1/2035	100,000	38,760	138,760
5.77%	4/1/2036	105,000	33,060	138,060
5.77%	4/1/2037	110,000	27,075	137,075
5.77%	4/1/2038	115,000	20,805	135,805
5.77%	4/1/2039	120,000	14,250	134,250
5.77%	4/1/2040	130,000	7,410	137,410
		$ 1,365,000	$ 680,750	$2,045,750

BUDGET ADOPTION RESOLUTION

VILLAGE OF LAKE ORION
COUNTY OF OAKLAND
STATE OF MICHIGAN

GENERAL APPROPRIATIONS ACT RESOLUTION

A RESOLUTION PROVIDING FOR THE GENERAL APPROPRIATIONS OF THE VILLAGE AND ADOPTING THE FISCAL YEAR 2026-27 BUDGET AND OPERATING TAX LEVIES PURSUANT TO THE MICHIGAN UNIFORM BUDGETING AND ACCOUNTING ACT AND VILLAGE CHARTER AND AUTHORIZING CERTAIN TRANSFERS BETWEEN BUDGET ACTIVITIES.

By _____:

WHEREAS, a Proposed Budget for the Fiscal Year 2026-27 (July 1, 2026 through June 30, 2027) has been presented by the Village Manager to the Lake Orion Village Council, and

WHEREAS, the requirements of the Charter of the Village of Lake Orion, Section 8.4, Budget Hearing, the requirements of the Uniform Budgeting and Accounting Act, Public Act No. 2 of Public Acts of 1968, as amended, the requirements of Section 2 of Act No. 43 of the Second Extra Session of 1963, Section 141.412 of MCL, have been met through publication of notices on April 24, 2026, on the Village of Lake Orion web site and in the Lake Orion Review newspaper on April 22, 2026, and through the holding of a Public Hearing on the proposed budget and tax millage rates on May 11, 2026; and

WHEREAS, this Budget includes wage adjustments for administrative employees, seasonal employees, and represented employees.

NOW, THEREFORE, BE IT RESOLVED: That the Proposed Budget, including wage adjustments for Fiscal Year 2026-27, allocating funds required for municipal purposes during Fiscal Year 2026-27, and providing for a Charter tax rate general operating levy, voted police operating levy, and voted Headlee override levy upon real and personal property for municipal purposes within the jurisdiction at the

BUDGET INTRODUCTION

Charter tax rate of 6.7083 mils for general operating, 0 mils for police operating, and 0 mils for Headlee override respectively per $1,000 of Taxable Valuation of $211,191,000 in said Village of Lake Orion and setting forth the amount appropriated by the Village Council to defray the expenditures and meet the liabilities of the Village of Lake Orion in said Fiscal Year, and setting forth a statement of estimated revenues and expenditures in each fund for said Fiscal Year, is hereby adopted as follows:

FUND	BEGINNING FUND BALANCE	REVENUES	EXPENDITURES	ENDING FUND BALANCE
General	1,238,163	2,034,500	2,023,450	1,249,213
Cemetery Trust Fund	326,448	22,000	0	348,448
Major Streets	619,909	419,454	271,787	767,576
Local Streets	84,598	727,429	783,604	28,423
Police	221,829	1,302,863	1,302,850	221,842
Public Works	158,677	594,920	630,618	122,979
Parking Meter/ System	10,982	0	0	10,982
Capital Projects	2,751	17,000	17,000	2,751
Sidewalk Improvement Fund	5,102	29,804	29,804	5,102
Water & Sewer	4,706,067	3,044,260	2,958,760	4,791,567
Motor Pool-DPW	0	25,000	0	25,000
Escrow	5,475	0	0	5,475
OPEB Trust	292,352	0	0	292,352
TOTALS:		**8,217,230**	**8,017,873**	

Note: Some of the above Funds may be using Carry Forward Funds from the previous Fiscal Year to cover current Fiscal Year's expenditures; and

BUDGET INTRODUCTION

BE IT FURTHER RESOLVED: That the budgets indicated above will be the "activity" type with the following stipulations:

1. Transfers between line items within an activity may be made by the Village Finance Director/Treasurer with the approval of the Village Manager.
2. Any other transfers will be made only with the approval of the Village Council.
3. All appropriation transfers between activities will be made only with prior approval, as prescribed in the Uniform Budgeting and Accounting Act.

Seconded by Council Member _____.

Ayes:
Nays:
Absent:

Resolution declared adopted.

I, Sonja Stout, Clerk of the Village of Lake Orion, do hereby certify that the foregoing is a true and complete copy of a Resolution, duly adopted by the Village Council of the Village of Lake Orion at its Regular Meeting held on the 11th day of May 2026.

_____
Sonja Stout, Village Clerk

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
WITH POLICE SPECIAL ASSESSMENTS AND NO POLICE MILLAGES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
101-000-402-000	Current Real Property Taxes	1,281,538	1,415,145	1,513,672	1,513,672	1,442,693	1,432,099	1,605,003	1,096,928
101-000-405-000	Property Tax - Personal	37,316	38,582	0	0	42,189	42,189	0	0
101-000-406-000	In Lieu of Taxes	51,621	40,716	0	0	67,643	42,752	0	0
101-000-412-000	Property Tax - DPPT P/Y & C/Y	7	0	0	0	0	0	0	0
101-000-439-000	State Gramt-Adult Use Marijuana	59,333	58,452	50,000	50,000	54,017	54,017	50,000	50,000
101-000-441-000	Local Community Stabilization Sh	0	1,430	1,000	1,000	0	1,000	1,000	1,000
101-000-445-000	Penalties & Interest on Taxes	3,581	3,511	3,000	3,000	4,180	3,000	3,000	3,000
101-000-460-000	Dog License Revenue	0	0	0	0	571	571	0	0
101-000-476-000	Buisness Licenses and Permits	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
101-000-528-100	Federal Grants Other - State CRL	0	0	0	0	0	0	0	0
101-000-528-200	Federal Grants Other - County CA	0	0	0	0	0	0	0	0
101-000-547-000	State Grant - Other	0	0	0	0	0	0	0	0
101-000-567-000	STATE GRANTS- MRE REVENUE	0	0	0	0	0	0	0	0
101-000-574-000	State Grants- State Shared Reven	333,967	337,243	330,000	330,000	279,404	330,000	323,000	323,000
101-000-574-003	State Shared Relief Assistance	0	0	0	0	0	0	0	0
101-000-576-000	METRO (Act 48) Revenue	10,625	11,629	10,000	10,000	500	10,000	10,000	10,000
101-000-607-000	Fees	149,060	19,375	10,000	10,000	10,345	10,000	10,000	10,000
101-000-634-000	Cemetery Opening/Closing Rev	0	0	0	0	0	0	0	0
101-000-636-000	Cemetery Foundations	0	0	0	0	0	0	0	0
101-000-640-000	Garbage Collection Fees	250,809	259,983	271,719	271,719	217,209	271,719	281,232	281,232
101-000-643-000	Cemetery Lot Sale	0	0	0	0	0	0	0	0
101-000-653-000	Park Fees	16,278	17,426	12,000	12,000	11,729	12,000	12,000	12,000
101-000-655-000	Boat Dock Pass Fees	15,000	14,925	15,000	15,000	4,650	15,000	15,000	15,000
101-000-664-000	Interest Earnings	16,271	28,182	15,000	15,000	24,946	22,000	15,000	15,000
101-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
101-000-673-000	Gain/Loss on Sale of Assets	0	0	0	0	0	0	0	0
101-000-675-000	Donations	27,572	28,941	0	0	30,388	0	0	0
101-000-676-248	Reimbursment - Admin Fee - DDA	70,000	70,000	62,643	62,643	62,643	62,643	78,775	69,481
101-000-676-395	Trnsf from Road Debt Fund	0	0	0	0	0	0	0	0
101-000-676-592	Reimbursment -Admin Fee - W&S	121,368	127,436	131,295	131,295	103,692	131,295	137,859	137,859
101-000-679-000	Reimbursements-Worker's Comp	0	6,835	0	0	0	0	0	0
101-000-681-000	Reimb - Insurance Claims	0	0	0	0	0	0	0	0
101-000-682-000	Reimbursement-CDBG	88,392	0	9,348	9,348	0	0	0	0
101-000-682-001	Reimburse - NSP	0	0	0	0	0	0	0	0
101-000-683-000	Reimbursements-Other	17	0	0	0	0	0	0	0
101-000-683-248	Reimbursement- DDA	0	0	0	0	0	0	0	0
101-000-689-000	Reimburse Insurance Dividends	5,896	6,070	0	0	5,676	5,676	5,000	5,000
101-000-694-000	Miscellaneous	(707)	22,863	2,500	2,500	344	0	0	0
101-000-699-202	Interfund Transfer in - Major St	0	0	0	0	0	0	0	0
101-000-699-203	Interfund Transfer In - Local St	0	0	0	0	0	0	0	0
101-000-699-248	Interfund Transfer In - DDA	0	0	0	0	0	0	0	0
101-000-699-592	Transfers Water Sewer	(1,903)	0	0	0	0	0	0	0
101-000-699-711	Transfers Cemetery	0	0	0	0	0	0	0	0
Total Department 000:		**2,546,041**	**2,513,744**	**2,442,177**	**2,442,177**	**2,367,819**	**2,450,961**	**2,551,869**	**2,034,500**
Estimated Revenues		2,546,041	2,513,744	2,442,177	2,442,177	2,367,819	2,450,961	2,551,869	2,034,500
Account Category: Appropriations									

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
WITH POLICE SPECIAL ASSESSMENTS AND NO POLICE MILLAGES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 101 VILLAGE COUNCIL									
101-101-701-000	Wages	2,284	1,844	2,620	2,620	1,130	2,620	2,620	2,620
101-101-715-000	Social Security	176	141	201	201	86	201	201	201
101-101-956-000	Dues & Miscellaneous	(2)	0	0	0	0	0	0	0
101-101-957-000	Education & Training	0	392	3,500	3,500	698	1,500	3,500	3,500
101-101-960-000	Mileage	0	0	700	700	0	300	700	700
Total Department 101:		**2,458**	**2,377**	**7,021**	**7,021**	**1,914**	**4,621**	**7,021**	**7,021**
Department: 171 VILLAGE MANAGER									
101-171-701-000	Wages	88,835	95,894	101,320	101,320	85,430	101,320	104,300	104,300
101-171-715-000	Social Security	7,491	7,942	8,388	8,388	7,102	8,388	8,649	8,649
101-171-716-000	Health Insurance- Medical	6,000	8,404	9,245	9,245	7,279	9,245	8,773	8,773
101-171-717-000	Life & Disability Insurance	997	1,060	1,131	1,131	953	1,131	1,188	1,188
101-171-718-000	Dental Insurance	0	0	0	0	0	0	0	0
101-171-719-000	Pension	14,741	25,522	24,830	24,830	22,767	24,830	25,575	25,575
101-171-721-000	Vision Care	0	0	0	0	0	0	0	0
101-171-956-000	Dues & Miscellaneous	1,105	1,096	1,700	3,200	3,088	3,200	1,200	1,200
101-171-957-000	Education & Training	1,184	865	4,000	2,500	0	2,500	4,000	4,000
101-171-960-000	Mileage	6,180	7,847	8,335	8,335	7,409	8,335	8,752	8,752
101-171-977-000	Capital Outlay	0	0	0	0	0	0	0	0
Total Department 171:		**126,533**	**148,630**	**158,949**	**158,949**	**134,028**	**158,949**	**162,437**	**162,437**
Department: 215 VILLAGE CLERK									
101-215-701-000	Deputy Clerk/Treasurer	69,633	65,297	67,704	67,704	57,011	67,704	70,406	70,406
101-215-715-000	Social Security	5,327	4,995	5,180	5,180	4,361	5,335	5,390	5,390
101-215-716-000	Health Insurance- Medical	8,199	8,878	9,518	9,518	9,754	10,685	12,288	12,288
101-215-717-000	Life & Disability Insurance	505	817	810	810	735	820	861	861
101-215-718-000	Dental Insurance	511	1,028	1,130	1,130	972	1,030	1,082	1,082
101-215-719-000	Pension	4,642	6,495	6,771	6,771	4,675	6,010	6,311	6,311
101-215-721-000	Vision Care	82	108	136	136	98	111	117	117
101-215-727-000	Supplies	377	17	100	100	4	52	100	100
101-215-727-001	Election Supplies	15,632	0	0	0	0	0	0	0
101-215-801-000	Contractual Services	7,249	4,635	26,000	26,000	625	0	5,000	5,000
101-215-900-000	Printing and Publication	2,383	2,882	4,000	4,000	1,526	2,000	2,500	2,500
101-215-956-000	Dues & Miscellaneous	84	589	1,040	1,040	395	515	441	441
101-215-957-000	Education & Training	300	1,288	2,600	2,600	1,383	1,400	1,500	1,500
101-215-960-000	Mileage	0	650	700	700	193	309	300	300
101-215-977-000	Capital Outlay	0	0	0	0	0	0	0	0
Total Department 215:		**114,924**	**97,679**	**125,689**	**125,689**	**81,732**	**95,971**	**106,296**	**106,296**
Department: 228 Information Technology									
101-228-801-000	Contractual Services	33,086	95,791	45,108	66,108	62,511	66,108	76,279	76,279
101-228-931-000	Repair & Maintenance-Equipment	2,535	0	4,000	4,000	0	4,000	4,000	4,000
101-228-957-000	Education & Training	0	0	5,000	5,000	0	5,000	5,000	5,000
Total Department 228:		**35,621**	**95,791**	**54,108**	**75,108**	**62,511**	**75,108**	**85,279**	**85,279**
Department: 253 FINANCE TREASURY									
101-253-701-000	Clerk/Treasurer Wages	70,642	78,517	81,354	81,354	68,426	81,370	84,616	84,616
101-253-702-000	Wages Part Time	63,518	66,145	66,358	66,358	50,060	61,096	67,388	67,388
101-253-702-001	Overtime Wages	0	0	0	0	0	0	0	0

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
WITH POLICE SPECIAL ASSESSMENTS AND NO POLICE MILLAGES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 253 FINANCE TREASURY									
101-253-715-000	Social Security	10,263	11,067	10,892	10,892	9,064	10,900	11,628	11,628
101-253-716-000	Health Insurance- Medical	6,000	8,240	8,240	8,240	6,180	8,240	8,240	8,649
101-253-717-000	Life & Disability Insurance	1,241	1,222	1,058	1,058	1,054	1,161	1,218	1,218
101-253-718-000	Dental Insurance	559	989	1,125	1,125	972	1,074	1,128	1,128
101-253-719-000	Pension	4,613	8,662	8,136	8,136	6,147	7,613	8,200	8,462
101-253-721-000	Vision Care	116	108	118	118	98	108	115	115
101-253-801-000	Contractual Services	9,937	730	24,000	24,000	22,239	22,239	15,000	15,000
101-253-956-000	Dues & Miscellaneous	99	199	200	200	0	200	300	300
101-253-957-000	Education & Training	2,007	3,378	3,744	3,744	2,099	2,600	1,500	1,500
101-253-960-000	Mileage	255	344	520	520	175	300	200	200
Total Department 253:		**169,250**	**179,601**	**205,745**	**205,745**	**166,514**	**196,901**	**199,533**	**200,204**
Department: 255 COMMUNITY DEVELOPMENT									
101-255-975-001	Sidewalks	0	0	9,348	9,348	0	0	0	0
101-255-975-002	Street Trees	0	0	0	0	0	0	0	0
Total Department 255:		**0**	**0**	**9,348**	**9,348**	**0**	**0**	**0**	**0**
Department: 260 GENERAL ACTIVITIES									
101-260-701-000	Wages	47,751	34,918	46,120	46,120	32,891	46,120	47,504	47,504
101-260-702-000	Wages Part Time	8,795	231	0	16,781	9,174	15,100	25,000	25,000
101-260-702-001	Overtime Wages	0	0	0	0	0	0	0	0
101-260-702-002	Wages Part Time Clerk	0	0	0	0	0	0	0	0
101-260-702-003	Wages-Parks	0	0	0	0	0	0	0	0
101-260-702-004	Stipends-Interns	0	0	0	0	0	0	0	0
101-260-715-000	Social Security	4,147	2,449	3,530	3,530	3,029	4,683	5,550	5,550
101-260-716-000	Health Insurance- Medical	9,793	9,449	9,546	9,546	10,745	11,657	13,410	13,410
101-260-716-001	Health Insurance-Retirees	10,313	10,538	14,277	14,277	9,989	10,907	12,550	12,550
101-260-716-002	Retiree Health 115 Trust	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
101-260-717-000	Life & Disability Insurance	733	750	732	732	708	726	762	762
101-260-718-000	Dental Insurance	522	537	643	643	508	560	585	585
101-260-719-000	Pension	91,499	87,448	92,400	92,400	85,239	116,110	116,368	116,368
101-260-721-000	Vision Care	109	108	118	118	98	110	115	115
101-260-722-000	Worker's Comp. Insurance	1,596	1,303	4,500	4,500	1,600	1,500	1,575	1,575
101-260-722-001	Workers Comp-Elected/Lifeguard	37	73	100	100	265	122	0	0
101-260-727-000	Supplies	6,287	7,321	9,515	9,515	4,852	9,515	9,800	9,800
101-260-727-001	Election Supplies	0	0	0	0	0	0	0	0
101-260-728-000	Cleaning Supplies	784	1,243	1,352	1,352	632	1,352	1,133	1,133
101-260-729-000	Postage	3,187	6,116	5,408	5,408	3,200	5,400	6,300	6,300
101-260-730-000	Copier Lease	6,259	8,020	7,280	7,280	6,780	9,020	12,640	12,640
101-260-801-000	Contractual Services	228	0	312	312	135	270	300	300
101-260-823-000	Website/Software	4,865	516	1,040	1,040	819	1,110	1,150	1,150
101-260-830-000	Solid Waste Collection	232,203	261,732	271,719	271,719	225,614	270,904	281,240	281,240
101-260-851-000	Telephone	7,744	6,730	9,360	9,360	6,367	7,310	7,600	7,600
101-260-900-000	Printing and Publication	273	346	520	520	0	500	500	500
101-260-920-000	Utilities	25,224	30,167	31,200	31,200	25,084	33,525	35,535	35,535
101-260-921-000	Municipal Street Lighting	47,367	50,736	43,680	43,680	38,665	52,610	54,187	54,187
101-260-922-000	Repair & Mtn-Lights	0	0	0	0	0	0	0	0
101-260-930-000	Repair and Maintenance	20,214	29,207	26,910	76,910	68,218	74,000	25,000	25,000

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
101-260-930-001	Building Renovation	4,509	0	0	0	0	0	0	0
101-260-931-000	Repair & Maintenance-Equipment	2,181	1,233	2,704	2,704	633	1,200	1,236	1,236
101-260-956-000	Dues & Miscellaneous	12,945	8,006	14,560	14,560	5,851	6,631	5,000	5,000
101-260-961-000	Tax Tribunal Refunds	0	0	0	0	0	0	0	0
101-260-977-000	Capital Outlay	1,341	7,070	0	14,305	9,265	0	7,000	7,000
Total Department 260:		**560,906**	**576,247**	**607,526**	**688,612**	**560,361**	**690,942**	**682,040**	**682,040**
Department: 721 PLANNING AND ZONING									
101-721-702-000	Wages Part Time	408	330	0	400	350	500	500	500
101-721-715-000	Social Security	30	24	0	60	27	39	39	39
101-721-716-000	Health Insurance- Medical	0	0	0	0	0	0	0	0
101-721-717-000	Life & Disability Insurance	0	0	0	0	0	0	0	0
101-721-718-000	Dental Insurance	0	0	0	0	0	0	0	0
101-721-719-000	Pension	0	0	0	0	0	0	0	0
101-721-726-000	Supplies	48	0	200	200	0	200	200	200
101-721-801-000	Contractual Services	3,590	1,695	1,800	1,800	1,200	1,200	1,800	1,800
101-721-829-000	Planner Services	52,083	49,958	39,312	39,312	43,863	51,000	51,000	51,000
101-721-832-000	Planner Retainer	1,300	0	0	0	0	0	0	0
101-721-832-001	Planner-Other Services	1,650	13,122	21,320	20,860	7,929	15,000	37,000	37,000
101-721-840-000	Planner - Retainer	10,150	13,050	16,392	16,392	7,350	9,500	10,000	10,000
101-721-863-000	Travel Expense	0	0	0	0	0	0	0	0
101-721-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
101-721-957-000	Education & Training	1,993	0	4,000	4,000	0	4,000	4,000	4,000
101-721-960-000	Mileage	0	0	0	0	0	0	0	0
Total Department 721:		**71,252**	**78,179**	**83,024**	**83,024**	**60,719**	**81,439**	**104,539**	**104,539**
Department: 751 PARKS AND RECREATION									
101-751-702-001	Overtime Wages	0	88	300	800	796	800	800	800
101-751-708-000	Wages - Lifeguards	28,336	30,609	33,200	33,200	19,786	33,200	34,196	34,196
101-751-715-000	Social Security	2,168	2,348	2,540	2,540	1,575	2,540	2,616	2,616
101-751-726-000	Supplies	1,323	1,782	2,000	2,000	0	1,000	2,500	2,500
101-751-801-000	Contractual Services	866	2,264	1,500	1,500	122	1,000	1,500	1,500
101-751-806-000	Engineering	0	0	1,500	1,500	0	0	1,500	1,500
101-751-829-000	Planner Services	0	0	0	0	0	0	0	0
101-751-850-000	Telephone - Green's Park	0	0	0	0	0	0	660	660
101-751-920-000	Utilities	1,428	1,289	1,500	2,100	3,224	3,800	3,200	3,200
101-751-931-000	Repair/Maint - Equipment	427	697	1,000	1,000	67	1,000	1,000	1,000
101-751-932-000	Repair/Maint - Grounds	5,943	5,894	6,000	6,000	2,717	6,000	6,000	6,000
101-751-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
101-751-977-000	Capital Outlay	2,243	0	12,757	12,757	0	0	17,757	17,757
Total Department 751:		**42,734**	**44,971**	**62,297**	**63,397**	**28,287**	**49,340**	**71,729**	**71,729**
Department: 851 INSURANCE AND BONDS									
101-851-911-000	Insurance Coverage	70,143	70,277	73,791	74,601	74,601	74,601	76,840	76,840
Total Department 851:		**70,143**	**70,277**	**73,791**	**74,601**	**74,601**	**74,601**	**76,840**	**76,840**
Department: 880 CONTRACT SERV - LEAGAL/ACCTING/ENGINEER									
101-880-801-000	Contractual Services	0	0	0	0	0	0	0	0
101-880-805-000	Audit Fees	4,861	1,019	2,000	2,000	7,718	7,718	8,104	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 880 CONTRACT SERV - LEAGAL/ACCTING/ENGINEER									
101-880-806-000	Engineering	20,294	15,707	10,000	12,500	7,093	12,500	10,000	10,000
101-880-810-000	Legal Service Retainer	0	0	0	0	0	0	0	0
101-880-811-000	Legal Services - Other	20,634	28,353	40,000	40,000	32,195	30,000	50,000	50,000
101-880-812-000	Legal Services - Labor	0	305	10,000	10,000	2,442	10,000	5,000	5,000
101-880-814-000	OPEB Valuation	1,200	4,000	4,200	4,200	1,300	1,300	1,500	1,500
Total Department 880:		**46,989**	**49,384**	**66,200**	**68,700**	**50,748**	**61,518**	**74,604**	**74,604**
Department: 964 TRANSFERS OUT									
101-964-965-125	Transfers DPW	450,000	412,500	430,000	430,000	322,500	340,000	440,000	425,000
101-964-965-202	Transfers Major Streets	0	0	0	0	0	0	0	0
101-964-965-203	Transfer Out - Local Streets	0	0	0	0	0	0	0	0
101-964-965-207	Transfers Police	400,000	560,000	500,000	500,000	375,000	500,000	520,000	0
101-964-965-231	Transfer to Parking Fund	0	0	0	0	0	0	0	0
101-964-965-398	Transfer Out - N Shore Bridge De	0	0	0	0	0	0	0	0
101-964-965-401	Transfer to Capital Imp Fund	0	0	140,000	160,950	0	120,950	0	17,000
101-964-965-410	TRANSFER OUT TO SIDEWALK IMPROVE	0	30,000	0	0	0	0	0	10,461
101-964-965-661	TRANSFER OUT- MOTORPOOL	0	0	0	0	0	0	0	0
Total Department 964:		**850,000**	**1,002,500**	**1,070,000**	**1,090,950**	**697,500**	**960,950**	**960,000**	**452,461**
Appropriations		2,090,810	2,345,636	2,523,698	2,651,144	1,918,915	2,450,340	2,530,318	2,023,450
Fund 101 - GENERAL FUND:									
TOTAL ESTIMATED REVENUES		2,546,041	2,513,744	2,442,177	2,442,177	2,367,819	2,450,961	2,551,869	2,034,500
TOTAL APPROPRIATIONS		2,090,810	2,345,636	2,523,698	2,651,144	1,918,915	2,450,340	2,530,318	2,023,450
NET OF REVENUES & APPROPRIATIONS:		455,231	168,108	(81,521)	(208,967)	448,904	621	21,551	11,050
BEG. FUND BALANCE		864,896	1,279,025	1,447,130	1,447,130	1,447,130	1,447,130	1,447,751	1,447,751
FUND BALANCE ADJUSTMENTS		(41,106)	0			0			
END FUND BALANCE		1,279,021	1,447,133	1,365,609	1,238,163	1,896,034	1,447,751	1,469,302	1,458,801

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
WITH POLICE SPECIAL ASSESSMENTS AND NO POLICE MILLAGES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 151 CEMETERY TRUST FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
151-000-643-000	Lot Sales	14,300	23,490	16,000	16,000	23,680	23,512	22,000	19,000
151-000-664-000	Interest Earned	2,037	4,124	2,500	2,500	3,727	3,964	4,000	3,000
151-000-664-001	Interest - Interfund Advances	3,253	2,829	0	0	2,392	3,186	0	0
151-000-694-000	Miscellaneous	0	0	0	0	0	0	0	0
Total Department 000:		**19,590**	**30,443**	**18,500**	**18,500**	**29,799**	**30,662**	**26,000**	**22,000**
Estimated Revenues		19,590	30,443	18,500	18,500	29,799	30,662	26,000	22,000
Account Category: Appropriations									
Department: 276 CEMETERY									
151-276-965-000	Transfer to DPW Fund	0	0	0	0	0	0	0	0
151-276-965-125	Transfer to DPW Fund	5,250	5,000	0	0	0	0	0	0
151-276-977-000	Capital Outlay	60,000	39,034	0	0	0	0	0	0
Total Department 276:		**65,250**	**44,034**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		65,250	44,034	0	0	0	0	0	0
Fund 151 - CEMETERY TRUST FUND:									
TOTAL ESTIMATED REVENUES		19,590	30,443	18,500	18,500	29,799	30,662	26,000	22,000
TOTAL APPROPRIATIONS		65,250	44,034	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		(45,660)	(13,591)	18,500	18,500	29,799	30,662	26,000	22,000
BEG. FUND BALANCE		367,198	321,539	307,948	307,948	307,948	307,948	338,610	338,610
END FUND BALANCE		321,538	307,948	326,448	326,448	337,747	338,610	364,610	360,610

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 202 MAJOR STREET FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
202-000-546-000	State Grant - Highway and Street	237,934	249,087	241,830	241,830	182,123	241,830	367,431	412,244
202-000-547-000	State Grant - Other	0	0	0	0	0	0	0	0
202-000-664-000	Interest Earnings	6,684	13,825	7,000	7,000	11,154	13,266	7,210	7,210
202-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
202-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
202-000-694-000	Miscellaneous	0	0	10,000	10,000	0	0	0	0
Total Department 000:		**244,618**	**262,912**	**258,830**	**258,830**	**193,277**	**255,096**	**374,641**	**419,454**
Estimated Revenues		244,618	262,912	258,830	258,830	193,277	255,096	374,641	419,454
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
202-260-722-000	Worker's Comp. Insurance	1,261	1,774	1,550	1,550	1,892	2,164	1,597	1,597
202-260-801-000	Contractual Services	7,676	9,675	10,000	13,800	1,258	919	12,000	12,000
202-260-805-000	Audit Fees	559	313	1,000	1,000	487	649	1,030	1,030
202-260-965-101	Transfer Out - General Fund	0	0	0	0	0	0	0	0
202-260-965-203	Transfer Out - Local Streets	68,000	78,000	75,000	75,000	62,500	74,932	110,229	110,229
Total Department 260:		**77,496**	**89,762**	**87,550**	**91,350**	**66,137**	**78,664**	**124,856**	**124,856**
Department: 463 ROUTINE MAINTENANCE									
202-463-701-000	Wages	14,832	14,485	14,171	14,171	13,211	15,638	14,596	14,596
202-463-701-013	Overtime	566	505	1,201	1,201	207	276	1,200	1,200
202-463-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
202-463-715-000	Social Security	1,178	1,147	1,243	1,243	1,027	1,217	1,280	1,280
202-463-716-000	Health Insurance- Medical	3,563	4,003	3,520	3,520	3,527	4,155	3,626	3,626
202-463-717-000	Life & Disability Insurance	172	220	182	182	160	185	200	200
202-463-718-000	Dental Insurance	347	353	400	400	269	314	412	412
202-463-719-000	Pension	2,847	3,168	2,365	2,365	2,251	2,020	3,200	3,200
202-463-721-000	Vision Care	62	61	75	75	44	52	77	77
202-463-726-000	Supplies	1,059	1,252	2,000	2,000	1,062	1,414	5,000	5,000
202-463-801-000	Contractual Services	8,271	28,303	28,000	28,000	7,904	25,000	28,000	28,000
202-463-940-000	Equipment Rental	14,464	9,992	15,000	15,000	9,658	12,110	15,000	15,000
202-463-977-000	Capital Outlay	0	0	0	0	0	5,000	0	0
Total Department 463:		**47,361**	**63,489**	**68,157**	**68,157**	**39,320**	**67,381**	**72,591**	**72,591**
Department: 474 TRAFFIC SERVICES									
202-474-701-000	Wages	481	1,671	2,952	2,952	1,922	2,248	3,041	3,041
202-474-701-013	OVERTIME	0	0	327	327	0	0	0	0
202-474-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
202-474-715-000	Social Security	37	128	244	244	147	172	251	251
202-474-716-000	Health Insurance- Medical	133	195	500	500	652	631	515	515
202-474-717-000	Life & Disability Insurance	4	13	70	70	22	23	72	72
202-474-718-000	Dental Insurance	11	16	100	100	43	43	103	103
202-474-719-000	Pension	1,068	1,188	844	844	844	758	869	869
202-474-721-000	Vision Care	2	3	10	10	7	7	10	10
202-474-726-000	Supplies	3,004	1,121	6,000	6,000	3,443	4,587	10,000	10,000
202-474-801-000	Contractual Services	4,085	5,198	15,000	15,000	1,261	1,680	5,000	5,000
202-474-940-000	Equipment Rental	229	232	2,625	2,625	790	1,052	800	800
202-474-977-000	Capital Outlay	0	0	0	0	0	0	0	0

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 202 MAJOR STREET FUND									
Account Category: Appropriations									
Department: 474 TRAFFIC SERVICES									
Total Department 474:		**9,054**	**9,765**	**28,672**	**28,672**	**9,131**	**11,201**	**20,661**	**20,661**
Department: 478 WINTER MAINTENANCE									
202-478-701-000	Wages	3,337	6,701	7,085	7,085	9,227	12,010	8,000	8,000
202-478-701-013	Overtime	1,669	3,342	6,879	6,879	3,398	4,527	6,800	6,800
202-478-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
202-478-715-000	Social Security	383	768	1,050	1,050	966	1,265	1,082	1,082
202-478-716-000	Health Insurance- Medical	479	1,251	2,100	2,100	2,881	3,679	2,163	2,163
202-478-717-000	Life & Disability Insurance	36	89	130	130	170	222	134	134
202-478-718-000	Dental Insurance	86	172	300	300	279	362	309	309
202-478-719-000	Pension	5,695	6,337	5,000	5,000	4,501	4,041	5,150	5,150
202-478-721-000	Vision Care	15	30	40	40	47	61	41	41
202-478-726-000	Supplies	6,300	12,465	13,200	13,200	12,492	12,492	15,000	15,000
202-478-801-000	Contractual Services	0	0	0	0	0	0	0	0
202-478-940-000	Equipment Rental	4,114	11,958	6,615	6,615	16,504	16,473	6,813	10,000
202-478-977-000	Capital Outlay	29,352	0	5,000	5,000	0	0	0	0
Total Department 478:		**51,466**	**43,113**	**47,399**	**47,399**	**50,465**	**55,132**	**45,492**	**48,679**
Department: 875 CONSTRUCTION									
202-875-806-000	Engineering	0	0	4,000	4,000	0	0	5,000	5,000
202-875-940-000	Equipment Rental	0	0	0	0	0	0	0	0
Total Department 875:		**0**	**0**	**4,000**	**4,000**	**0**	**0**	**5,000**	**5,000**
Appropriations		185,377	206,129	235,778	239,578	165,053	212,378	268,600	271,787
Fund 202 - MAJOR STREET FUND:									
TOTAL ESTIMATED REVENUES		244,618	262,912	258,830	258,830	193,277	255,096	374,641	419,454
TOTAL APPROPRIATIONS		185,377	206,129	235,778	239,578	165,053	212,378	268,600	271,787
NET OF REVENUES & APPROPRIATIONS:		59,241	56,783	23,052	19,252	28,224	42,718	106,041	147,667
BEG. FUND BALANCE		484,628	543,873	600,657	600,657	600,657	600,657	643,375	643,375
FUND BALANCE ADJUSTMENTS		2	0			0			
END FUND BALANCE		543,871	600,656	623,709	619,909	628,881	643,375	749,416	791,042

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 203 LOCAL STREET FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
203-000-546-000	State Grant - Highway and Street	103,578	108,486	103,642	103,642	79,344	103,642	101,217	124,170
203-000-547-000	State Grant - Other	0	0	0	0	0	0	250,000	250,000
203-000-664-000	Interest Earnings	969	1,894	1,000	1,000	1,507	1,787	1,030	1,030
203-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
203-000-683-000	Reimbursements-Other	0	26,292	0	0	0	0	0	240,000
203-000-694-000	Miscellaneous	11,157	2,915	0	0	8,251	8,359	2,000	2,000
203-000-699-202	Interfund Transfer in - Major St	68,000	78,000	75,000	75,000	62,500	74,932	110,229	110,229
Total Department 000:		**183,704**	**217,587**	**179,642**	**179,642**	**151,602**	**188,720**	**464,476**	**727,429**
Estimated Revenues		183,704	217,587	179,642	179,642	151,602	188,720	464,476	727,429
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
203-260-722-000	Worker's Comp. Insurance	1,261	1,774	1,345	1,345	1,892	2,164	1,385	1,385
203-260-801-000	Contractual Services	3,213	23,624	10,000	13,800	4,483	5,340	5,000	5,000
203-260-805-000	Audit Fees	459	241	389	389	394	525	401	401
203-260-965-398	Transfer Out - N Shore Bridge De	0	0	0	0	0	0	0	0
Total Department 260:		**4,933**	**25,639**	**11,734**	**15,534**	**6,769**	**8,029**	**6,786**	**6,786**
Department: 463 ROUTINE MAINTENANCE									
203-463-701-000	Wages	28,038	29,805	34,320	34,320	23,566	28,215	35,350	35,350
203-463-701-013	OVERTIME	1,015	1,076	3,000	3,000	492	655	3,090	3,090
203-463-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
203-463-715-000	Social Security	2,223	2,362	2,700	2,700	1,840	2,209	2,781	2,781
203-463-716-000	Health Insurance- Medical	6,871	6,723	7,000	7,000	6,317	7,659	7,210	7,210
203-463-717-000	Life & Disability Insurance	328	540	581	581	311	376	599	599
203-463-718-000	Dental Insurance	573	578	600	600	459	563	618	618
203-463-719-000	Pension	5,339	5,940	5,758	5,758	4,220	3,788	5,931	5,931
203-463-721-000	Vision Care	103	102	89	89	77	95	92	92
203-463-726-000	Supplies	666	1,102	1,027	1,027	782	1,041	4,000	4,000
203-463-801-000	Contractual Services	10,942	7,295	9,000	9,000	300	400	9,000	9,000
203-463-806-000	Engineering	150	0	0	0	0	0	35,000	35,000
203-463-940-000	Equipment Rental	24,446	27,481	17,543	17,543	19,201	22,966	20,000	20,000
203-463-977-000	Capital Outlay	0	0	0	0	0	5,000	250,000	0
Total Department 463:		**80,694**	**83,004**	**81,618**	**81,618**	**57,565**	**72,967**	**373,671**	**123,671**
Department: 474 TRAFFIC SERVICES									
203-474-701-000	Wages	710	2,326	5,000	5,000	2,341	3,118	5,150	5,150
203-474-701-013	Overtime	32	0	200	200	594	166	206	206
203-474-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
203-474-715-000	Social Security	57	178	43	43	225	251	45	45
203-474-716-000	Health Insurance- Medical	101	435	25	25	773	554	26	26
203-474-717-000	Life & Disability Insurance	3	22	40	40	29	24	41	41
203-474-718-000	Dental Insurance	6	35	25	25	49	36	26	26
203-474-719-000	Pension	1,424	1,584	1,536	1,536	1,125	1,010	1,582	1,582
203-474-721-000	Vision Care	1	6	2	2	8	6	2	2
203-474-726-000	Supplies	3,244	3,266	4,000	4,000	3,005	4,003	6,000	6,000
203-474-940-000	Equipment Rental	624	354	2,867	2,867	1,834	2,443	5,000	5,000
Total Department 474:		**6,202**	**8,206**	**13,738**	**13,738**	**9,983**	**11,611**	**18,078**	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 203 LOCAL STREET FUND									
Account Category: Appropriations									
Department: 478 WINTER MAINTENANCE									
203-478-701-000	Wages	8,341	8,025	15,354	15,354	16,046	19,977	15,815	15,815
203-478-701-013	Overtime	3,205	6,612	9,172	9,172	3,559	4,742	9,447	9,447
203-478-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
203-478-715-000	Social Security	883	1,120	1,600	1,600	1,500	1,891	1,648	1,648
203-478-716-000	Health Insurance- Medical	1,171	1,661	2,515	2,515	3,390	3,793	2,591	2,591
203-478-717-000	Life & Disability Insurance	67	128	190	190	224	271	196	196
203-478-718-000	Dental Insurance	128	196	293	293	287	348	302	302
203-478-719-000	Pension	6,762	7,525	6,800	6,800	5,345	4,798	7,004	7,004
203-478-721-000	Vision Care	23	34	51	51	49	60	53	53
203-478-726-000	Supplies	8,457	11,333	5,131	5,131	4,640	6,181	8,000	8,000
203-478-801-000	Contractual Services	0	0	0	0	0	0	0	0
203-478-940-000	Equipment Rental	9,392	19,366	14,182	14,182	26,403	25,492	20,000	20,000
203-478-977-000	Capital Outlay	5,000	0	0	0	0	0	0	0
Total Department 478:		**43,429**	**56,000**	**55,288**	**55,288**	**61,443**	**67,553**	**65,056**	**65,056**
Department: 875 CONSTRUCTION									
203-875-726-000	Supplies	0	8	13	13	0	0	13	13
203-875-977-000	Capital Outlay	0	99,537	5,000	6,000	5,594	6,000	250,000	570,000
Total Department 875:		**0**	**99,545**	**5,013**	**6,013**	**5,594**	**6,000**	**250,013**	**570,013**
Appropriations		135,258	272,394	167,391	172,191	141,354	166,160	713,604	783,604
Fund 203 - LOCAL STREET FUND:									
TOTAL ESTIMATED REVENUES		183,704	217,587	179,642	179,642	151,602	188,720	464,476	727,429
TOTAL APPROPRIATIONS		135,258	272,394	167,391	172,191	141,354	166,160	713,604	783,604
NET OF REVENUES & APPROPRIATIONS:		48,446	(54,807)	12,251	7,451	10,248	22,560	(249,128)	(56,175)
BEG. FUND BALANCE		83,507	131,953	77,147	77,147	77,147	77,147	99,707	99,707
FUND BALANCE ADJUSTMENTS		(1)	0			0			
END FUND BALANCE		131,952	77,146	89,398	84,598	87,395	99,707	(149,421)	43,532

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 207 POLICE FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
207-000-404-001	Property Tax - Police Millage	393,036	415,759	440,439	440,439	430,341	440,439	467,013	1,196,863
207-000-406-000	In Lieu of Taxes	0	0	0	0	0	0	0	0
207-000-408-000	Property Tax - PA 78 Senior & Di	0	0	0	0	0	0	0	0
207-000-412-000	Property Tax - DPPT P/Y & C/Y	0	0	0	0	0	0	0	0
207-000-445-000	Penalties & Interest on Taxes	0	0	0	0	0	0	0	0
207-000-451-000	Liquor License Fees	13,677	7,153	7,500	7,500	4,571	7,500	10,000	10,000
207-000-480-000	Services Provided - DDA	101,000	60,000	103,000	103,000	103,000	103,000	106,090	0
207-000-528-000	GRANTS-OTHER	0	0	0	24,750	24,750	0	0	0
207-000-528-001	MCOLES ACADEMY GRANT	0	40,000	0	0	0	0	0	0
207-000-528-200	Federal Grants Other - County CA	0	0	0	0	0	0	0	0
207-000-541-000	PA 302/32 MJTC Fund	1,614	1,320	1,500	1,500	1,982	1,982	1,678	1,500
207-000-564-100	PA 302 - Training	2,000	0	0	0	0	0	0	0
207-000-565-000	CPE LAW ENFORCEMENT	0	4,000	4,500	4,500	3,000	3,000	8,000	8,000
207-000-661-000	Parking Fines	2,889	60	3,000	3,000	2,421	2,800	4,000	4,000
207-000-662-000	Court Penal Fines	30,292	30,368	50,000	50,000	37,092	43,708	50,000	50,000
207-000-663-000	Drug Forfeiture	0	0	0	0	0	0	0	0
207-000-663-001	Forfeitures	0	0	0	0	0	0	0	0
207-000-664-000	Interest Earnings	5,598	11,315	7,800	7,800	9,168	11,868	10,000	10,000
207-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
207-000-673-000	Gain/Loss on Sale of Assets	0	0	50,000	50,000	5,391	6,000	5,000	5,000
207-000-674-101	Transfer from General Fund	400,000	560,000	500,000	500,000	375,000	500,000	515,000	0
207-000-683-000	Reimbursements-Other	(642)	0	0	0	135	135	0	0
207-000-684-000	Reimburse - OUIL	0	984	0	0	0	0	0	0
207-000-694-000	Miscellaneous Revenue	3,672	5,980	6,000	10,473	14,588	9,400	10,000	10,000
207-000-694-001	DRIVING WHILE LIC SUSPENDED	150	175	200	200	175	175	0	0
207-000-694-002	POLICE FOIA FEE	0	286	1,000	1,000	1,684	1,750	2,000	0
207-000-694-003	CONTRACT OT REIMBURSEMENT	0	745	5,000	5,000	268	800	7,500	7,500
207-000-695-000	Loan Proceeds	0	0	0	0	0	0	0	0
207-000-697-000	Vehicle Leases	0	0	0	0	0	0	0	0
Total Department 000:		**953,286**	**1,138,145**	**1,179,939**	**1,209,162**	**1,013,566**	**1,132,557**	**1,196,281**	**1,302,863**
Estimated Revenues		953,286	1,138,145	1,179,939	1,209,162	1,013,566	1,132,557	1,196,281	1,302,863
Account Category: Appropriations									
Department: 301 POLICE/SHERIFF/CONSTABLE									
207-301-701-000	Police Chief Wages	83,973	84,436	94,000	94,000	80,187	94,187	96,500	96,500
207-301-701-001	Wages Full time	147,841	245,758	340,000	340,000	308,063	364,262	378,216	375,000
207-301-701-013	FT Overtime	47,079	58,839	20,000	20,000	11,729	15,000	15,000	15,000
207-301-702-000	Wages Part Time	15,803	40,900	50,000	50,000	47,267	50,000	45,000	45,000
207-301-702-001	PT Overtime Wages	2,761	11,820	10,000	10,000	9,974	13,000	10,000	10,000
207-301-702-002	Wages Part Time Clerk	4,349	1,840	2,500	2,500	2,256	2,500	2,500	2,500
207-301-702-013	WAGES PART-TIME CLERK OVERTIME	2,959	73	200	200	0	0	500	500
207-301-703-000	Wages - Full-timeClerk	61,184	40,217	43,000	43,000	37,038	43,816	45,130	46,000
207-301-703-001	Overtime Clerk FT	218	86	1,000	1,000	0	0	500	1,000
207-301-709-000	Wages - Marine Unit	1,220	871	5,000	4,380	2,353	4,380	5,000	5,000
207-301-709-013	Marine Unit-Overtime	0	179	0	620	620	620	1,000	1,000
207-301-711-000	Wages - CMV Enforcement	381	0	0	0	0	0	0	0
207-301-711-013	CMV-Overtime	0	0	0	0	0	0	0	0

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 207 POLICE FUND									
Account Category: Appropriations									
Department: 301 POLICE/SHERIFF/CONSTABLE									
207-301-712-000	Wages - Ordinance Enforcement	38,991	31,235	69,500	69,500	46,761	65,000	75,000	75,000
207-301-712-001	Overtime Code Enforcement	0	3,518	2,500	2,500	654	1,000	1,500	1,500
207-301-712-013	Overtime	923	0	0	0	0	0	0	0
207-301-713-000	WAGES-ACADEMY	0	27,960	0	0	0	0	0	0
207-301-713-001	CONTRACT OVERTIME	0	38	5,000	5,000	5,106	5,500	7,500	0
207-301-715-000	Social Security	38,563	41,904	44,000	44,000	42,228	49,216	42,000	42,000
207-301-715-001	SOCIAL SECURITY ACADEMY	0	0	0	0	0	0	0	0
207-301-716-000	Health Insurance- Medical	31,853	41,279	76,800	76,800	69,913	75,000	76,500	76,500
207-301-716-001	Health Insurance - Retired	26,096	31,055	26,220	26,220	19,647	24,000	25,000	25,000
207-301-717-000	Life & Disability Insurance	2,793	5,265	6,000	6,000	6,219	6,300	5,700	5,700
207-301-718-000	Dental Insurance	3,190	3,591	3,900	3,900	6,420	6,600	8,100	8,100
207-301-719-000	Pension	76,320	85,962	85,000	85,000	103,082	117,818	167,000	167,000
207-301-721-000	Vision Care	540	518	600	600	960	968	600	600
207-301-722-000	Worker's Comp Insurance	5,464	6,308	6,400	6,400	8,040	6,400	6,600	6,600
207-301-723-000	Unemployment	0	0	0	0	0	0	0	0
207-301-724-000	City taxes	0	0	0	0	0	0	0	0
207-301-727-000	Office Supplies	1,776	703	2,000	2,000	389	2,000	2,000	2,060
207-301-730-000	Copier Lease	2,157	2,620	3,000	3,000	2,516	2,900	3,000	3,000
207-301-740-000	Operating Supplies	5,518	5,835	8,000	9,000	3,928	8,000	8,240	8,240
207-301-742-000	Shooting Program	888	5,736	3,350	3,350	3,818	3,818	3,500	3,500
207-301-743-000	Bullet Proof Vests	0	7,754	2,500	1,827	0	1,827	2,000	2,500
207-301-801-000	Contractual Services	282,978	75,907	35,000	35,000	11,265	25,000	30,000	30,000
207-301-802-000	Attorney Fees - Prosecutions	48,760	54,028	50,000	50,000	38,022	50,000	50,000	50,000
207-301-804-000	County Dispatch Contract	38,767	46,456	47,500	47,500	39,784	47,974	50,000	50,000
207-301-805-000	Audit Fees	0	1,350	1,418	2,091	2,090	2,091	0	0
207-301-807-000	Clemis Service Fees	13,737	12,528	12,500	12,500	8,058	12,500	13,000	13,000
207-301-808-000	RESERVE OFFICER PROGRAM	0	0	0	0	0	0	5,000	5,000
207-301-820-000	Uniform Purchases	5,380	7,619	6,000	6,000	5,313	6,000	6,200	6,200
207-301-821-000	Uniform Cleaning	0	995	1,250	1,250	102	500	1,250	1,250
207-301-851-000	Telephone	9,591	8,380	9,500	9,500	6,286	8,200	9,000	9,000
207-301-863-000	Travel Expense	84	8,851	4,000	6,628	2,453	5,000	5,250	5,250
207-301-865-000	Gasoline & Oil	7,607	9,259	10,500	10,500	6,842	10,500	10,000	10,000
207-301-920-000	Utilities	0	0	0	0	0	0	0	0
207-301-930-000	Repair and Maintenance	7,890	4,876	5,000	5,000	0	5,000	4,500	4,500
207-301-930-003	Repair and Maintenance/Watercraf	420	1,608	1,500	1,500	924	1,500	1,750	1,750
207-301-931-000	Repair & Maint - Equipment	1,025	925	3,000	3,000	1,100	3,000	3,100	3,100
207-301-932-000	Repair & Maint - Vehicles	7,467	7,859	8,500	8,500	3,921	8,500	8,750	8,750
207-301-932-001	EQUIPMENT ACADEMY	0	853	0	0	0	0	0	0
207-301-935-000	Vehicle Capital Outlay	0	55,813	35,000	35,000	0	0	35,000	35,000
207-301-940-000	Equipment Rental	0	0	0	0	0	0	0	0
207-301-956-000	Dues & Miscellaneous	1,299	981	1,200	1,200	831	1,200	1,250	1,250
207-301-957-000	Education & Training	2,806	3,366	8,000	8,845	5,423	8,445	8,000	8,000
207-301-957-001	TRAINING ACADEMY	0	10,000	0	0	0	0	0	0
207-301-957-002	CPE TRAINING	0	2,050	4,500	4,500	3,796	3,796	8,000	8,000
207-301-965-231	Transfer to Parking Fund	5,000	12,250	0	0	0	0	0	0
207-301-965-401	Transfer to Capital Imp Fund	0	0	0	0	0	0	0	0
207-301-977-000	Capital Outlay	3,922	25,480	25,000	59,668	8,580	34,918	28,000	28,000

GL Number Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 207 POLICE FUND								
Account Category: Appropriations								
Department: 301 POLICE/SHERIFF/CONSTABLE								
Total Department 301:	**1,039,573**	**1,137,734**	**1,179,838**	**1,218,979**	**963,958**	**1,198,236**	**1,311,636**	**1,302,850**
Appropriations	1,039,573	1,137,734	1,179,838	1,218,979	963,958	1,198,236	1,311,636	1,302,850
Fund 207 - POLICE FUND:								
TOTAL ESTIMATED REVENUES	953,286	1,138,145	1,179,939	1,209,162	1,013,566	1,132,557	1,196,281	1,302,863
TOTAL APPROPRIATIONS	1,039,573	1,137,734	1,179,838	1,218,979	963,958	1,198,236	1,311,636	1,302,850
NET OF REVENUES & APPROPRIATIONS:	(86,287)	411	101	(9,817)	49,608	(65,679)	(115,355)	13
BEG. FUND BALANCE	317,519	231,235	231,646	231,646	231,646	231,646	165,967	165,967
END FUND BALANCE	231,232	231,646	231,747	221,829	281,254	165,967	50,612	165,980

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 225 DEPT OF PUBLIC WORKS FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
225-000-528-200	Federal Grants Other - County CA	0	0	0	0	0	0	0	0
225-000-580-000	Services Provided-DDA Admin/Snow	54,186	47,300	27,210	27,210	27,211	27,210	28,026	28,026
225-000-603-000	Equipment Rental	78,438	102,304	88,000	88,000	102,712	127,235	96,453	96,453
225-000-604-000	WINTER MAINT. AGREEMENTS	0	0	0	0	524	699	0	0
225-000-634-000	Cemetery Open/Close	18,364	27,461	22,000	22,000	16,900	22,000	22,660	22,660
225-000-636-000	Cemetery Foundations	4,453	6,606	6,000	6,000	9,596	10,000	6,000	6,000
225-000-643-000	Cemetery Lot Sales	0	0	0	0	0	0	0	0
225-000-664-000	Interest Income	624	1,231	700	700	1,436	1,236	721	721
225-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
225-000-673-000	Gain/Loss on Sale of Assets	0	0	8,000	8,000	12,100	16,119	6,000	6,000
225-000-676-101	Transfer In from General Fund	450,000	412,500	430,000	430,000	322,500	340,000	440,000	425,000
225-000-681-000	Reimb - Insurance Claims	0	0	0	0	500	666	0	0
225-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
225-000-694-000	Miscellaneous	3,650	2,657	10,000	10,000	5,094	6,786	8,000	8,000
225-000-699-711	Transfers In	5,250	5,000	2,000	2,000	0	0	2,060	2,060
Total Department 000:		**614,965**	**605,059**	**593,910**	**593,910**	**498,573**	**551,951**	**609,920**	**594,920**
Estimated Revenues		614,965	605,059	593,910	593,910	498,573	551,951	609,920	594,920
Account Category: Appropriations									
Department: 276 CEMETERY									
225-276-701-001	Wages	46,960	44,381	47,240	47,240	31,828	33,783	43,657	43,657
225-276-701-013	Overtime	2,051	2,147	2,356	2,356	1,002	276	2,427	2,427
225-276-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
225-276-715-000	Social Security	3,749	3,559	5,556	5,556	2,511	2,605	4,500	4,500
225-276-716-000	Health Insurance- Medical	11,194	8,249	13,087	13,087	9,246	9,409	10,000	10,000
225-276-717-000	Life & Disability Insurance	622	741	1,140	1,140	502	510	1,174	1,174
225-276-718-000	Dental Insurance	1,035	926	1,082	1,082	757	785	1,114	1,114
225-276-719-000	Pension	0	0	0	0	0	0	0	0
225-276-721-000	Vision Care	189	162	199	199	128	133	205	205
225-276-740-000	Operating Supplies	1,663	2,484	2,500	2,500	2,227	2,967	2,500	2,500
225-276-748-000	Foundations	0	1,368	600	600	597	795	2,000	2,000
225-276-801-000	Contractual Services	0	502	500	500	759	811	500	500
225-276-830-000	Solid Waste Collection	0	0	0	0	0	0	0	0
225-276-920-000	Utilities	760	1,125	1,000	1,000	1,036	925	1,400	1,400
225-276-930-000	Repair and Maintenance	3,870	3,499	5,000	5,000	3,693	3,799	5,000	5,000
225-276-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
225-276-977-000	Capital Outlay	0	0	0	0	0	0	0	0
225-276-985-000	Land Improvement	2,002	1,109	3,500	3,500	175	234	3,000	3,000
Total Department 276:		**74,095**	**70,252**	**83,760**	**83,760**	**54,461**	**57,032**	**77,477**	**77,477**
Department: 441 DEPARTMENT OF PUBLIC WORKS									
225-441-701-000	DPW DIRECTOR WAGES	45,127	47,888	42,000	42,000	42,250	42,000	50,000	50,000
225-441-701-001	Wages	105,556	112,270	109,200	109,200	92,531	103,066	112,476	112,476
225-441-701-013	Overtime	3,425	2,279	5,625	5,625	956	5,000	4,000	4,000
225-441-702-000	Wages Part Time	0	0	0	0	0	0	0	0
225-441-702-003	Wages-Parks	32,213	25,254	35,200	35,200	21,609	29,000	28,000	28,000
225-441-702-013	Overtime	760	699	1,000	1,000	290	221	1,000	1,000
225-441-715-000	Social Security	14,139	14,412	15,211	15,211	12,059	13,919	15,667	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 225 DEPT OF PUBLIC WORKS FUND									
Account Category: Appropriations									
Department: 441 DEPARTMENT OF PUBLIC WORKS									
225-441-716-000	Health Insurance- Medical	49,470	49,113	44,017	44,017	45,685	49,000	49,281	49,281
225-441-716-001	Health Insurance-Retirees	39,965	35,798	40,000	40,000	40,446	41,000	41,200	41,200
225-441-717-000	Life - Disability Insurance	2,168	2,944	3,654	3,654	2,051	2,167	3,764	3,764
225-441-718-000	Dental Insurance	4,232	3,908	4,470	4,470	3,620	3,836	4,605	4,605
225-441-719-000	Pension	43,816	48,510	55,000	55,000	39,177	46,545	56,650	56,650
225-441-721-000	Vision Care	760	677	650	650	597	634	670	670
225-441-722-000	Worker's Comp. Insurance	545	1,306	3,028	3,028	3,097	3,516	3,119	3,119
225-441-740-000	Operating Supplies	7,853	9,215	8,000	8,000	4,304	4,931	8,240	8,240
225-441-740-001	Operating Supplies-Cemetery	0	0	0	0	0	0	0	0
225-441-741-000	Small Tools	4,633	3,321	4,500	4,500	4,366	3,773	4,635	4,635
225-441-801-000	Contractual Services	8,487	9,674	9,000	9,000	8,753	9,000	15,000	15,000
225-441-805-000	Audit Fees	0	876	900	900	1,123	1,496	927	927
225-441-820-000	Uniform Purchase	4,001	4,284	7,000	7,000	3,225	5,500	7,000	7,000
225-441-821-000	Uniform Cleaning	4,897	5,893	4,975	4,975	4,770	4,900	5,500	5,500
225-441-851-000	Telephone	5,493	7,189	6,800	6,800	6,624	6,500	7,200	7,200
225-441-863-000	Travel Expense	0	0	0	0	0	0	0	0
225-441-865-000	Gasoline & Oil	18,175	13,879	24,452	24,452	6,100	19,000	22,000	22,000
225-441-920-000	Utilities	11,101	11,750	11,000	11,000	10,731	13,336	12,000	12,000
225-441-930-000	Repair & Maint-Building	2,511	4,361	10,000	10,000	3,419	7,500	10,000	10,000
225-441-931-000	Repair & Maint-Equip	5,939	6,207	6,000	6,000	3,697	3,156	6,000	6,000
225-441-932-000	Repair & Maint - Vehicles	12,625	20,873	20,000	20,000	17,460	22,833	22,000	22,000
225-441-940-000	Equipment Rental	0	0	0	0	0	0	0	0
225-441-956-000	Dues & Miscellaneous	707	706	1,200	1,200	1,072	1,428	1,200	1,200
225-441-957-000	Education & Training	3,729	1,835	5,000	5,000	3,202	3,500	5,000	5,000
225-441-977-000	Capital Outlay	0	0	25,000	25,000	1,607	26,600	0	0
225-441-995-003	Interest Expense - Interfund Adv	3,253	2,829	4,000	4,000	2,392	2,829	4,120	2,392
Total Department 441:		**435,580**	**447,950**	**506,882**	**506,882**	**387,213**	**476,186**	**501,254**	**499,526**
Department: 443 PHASE II STORMWATER									
225-443-701-001	Wages	7,520	6,455	6,022	6,022	6,187	4,351	6,203	6,203
225-443-701-013	Overtime	164	0	300	300	0	0	500	500
225-443-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
225-443-715-000	Social Security	588	494	408	408	473	333	600	600
225-443-716-000	Health Insurance- Medical	2,084	1,080	1,800	1,800	1,198	48	1,854	1,854
225-443-717-000	Life & Disability Insurance	93	109	111	111	70	49	114	114
225-443-718-000	Dental Insurance	175	172	200	200	153	109	206	206
225-443-721-000	Vision Care	32	29	100	100	25	17	103	103
225-443-740-000	Operating Supplies	0	338	500	500	195	260	515	515
225-443-801-000	Contractual Services	9,384	11,585	5,275	5,275	4,215	4,425	7,000	7,000
225-443-900-000	Printing	0	0	0	0	0	0	0	0
225-443-930-000	Repair and Maintenance	15,067	4,386	8,000	8,000	5,162	6,876	10,000	10,000
225-443-955-000	DEQ Permit Fees	0	0	1,020	1,020	1,000	1,332	1,020	1,020
225-443-956-000	Dues & Misc.	0	0	500	500	0	0	500	500
225-443-977-000	Capital Outlay	0	0	5,000	5,000	0	0	0	0
Total Department 443:		**35,107**	**24,648**	**29,236**	**29,236**	**18,678**	**17,800**	**28,615**	**28,615**
Department: 964 TRANSFERS OUT									
225-964-965-401	Transfer to Capital Imp Fund	0	0	0	0	0	0	0	0

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 225 DEPT OF PUBLIC WORKS FUND									
Account Category: Appropriations									
Department: 964 TRANSFERS OUT									
225-964-965-661	TRANSFER OUT- MOTORPOOL	0	0	0	0	0	0	0	25,000
Total Department 964:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**
Appropriations		544,782	542,850	619,878	619,878	460,352	551,018	607,346	630,618
Fund 225 - DEPT OF PUBLIC WORKS FUND:									
TOTAL ESTIMATED REVENUES		614,965	605,059	593,910	593,910	498,573	551,951	609,920	594,920
TOTAL APPROPRIATIONS		544,782	542,850	619,878	619,878	460,352	551,018	607,346	630,618
NET OF REVENUES & APPROPRIATIONS:		70,183	62,209	(25,968)	(25,968)	38,221	933	2,574	(35,698)
BEG. FUND BALANCE		52,251	122,437	184,645	184,645	184,645	184,645	185,578	185,578
FUND BALANCE ADJUSTMENTS		1	0			0			
END FUND BALANCE		122,435	184,646	158,677	158,677	222,866	185,578	188,152	149,880

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 231 PARKING METER/SYSTEM FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
231-000-607-000	Fees	0	0	0	0	0	0	0	0
231-000-661-000	Parking Fines Revenue	28	2,231	0	0	0	0	0	0
231-000-664-000	Interest Earnings	20	13	0	0	0	0	0	0
231-000-674-101	Transfer from General Fund	0	0	0	0	0	0	0	0
231-000-674-207	Transfer From Police Fund	5,000	12,250	0	0	0	0	0	0
231-000-694-000	Miscellaneous Revenue	0	0	0	0	0	0	0	0
Total Department 000:		**5,048**	**14,494**	**0**	**0**	**0**	**0**	**0**	**0**
Estimated Revenues		5,048	14,494	0	0	0	0	0	0
Account Category: Appropriations									
Department: 333 PARKING									
231-333-702-000	Wages Part Time	4,350	5,982	0	0	0	0	0	0
231-333-702-001	Overtime Wages	0	0	0	0	0	0	0	0
231-333-715-000	Social Security	333	458	0	0	0	0	0	0
231-333-717-000	Life & Disability Insurance	21	44	0	0	0	0	0	0
231-333-722-000	Worker's Comp. Insurance	210	144	0	0	0	0	0	0
231-333-727-000	Supplies	0	0	0	0	0	0	0	0
231-333-740-000	Operating Supplies	0	0	0	0	0	0	0	0
231-333-820-000	Uniform Purchase	0	0	0	0	0	0	0	0
231-333-851-000	Telephone	450	490	0	0	0	0	0	0
231-333-863-000	Travel Expense	0	0	0	0	0	0	0	0
Total Department 333:		**5,364**	**7,118**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		5,364	7,118	0	0	0	0	0	0
Fund 231 - PARKING METER/SYSTEM FUND:									
TOTAL ESTIMATED REVENUES		5,048	14,494	0	0	0	0	0	0
TOTAL APPROPRIATIONS		5,364	7,118	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		(316)	7,376	0	0	0	0	0	0
BEG. FUND BALANCE		3,916	3,606	10,982	10,982	10,982	10,982	10,982	10,982
FUND BALANCE ADJUSTMENTS		5	0			0			
END FUND BALANCE		3,605	10,982	10,982	10,982	10,982	10,982	10,982	10,982

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 401 CAPITAL PROJECTS FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
401-000-664-000	Interest Earnings	2	2	0	0	(7)	(10)	0	0
401-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
401-000-676-101	Transfer In from General Fund	0	0	140,000	160,950	0	120,950	17,000	17,000
401-000-676-125	Transfer In from DPW Fund	0	0	25,000	25,000	0	24,984	0	0
401-000-676-207	Transfer from Police Fund	0	0	0	0	0	5,000	0	0
401-000-682-000	Reimbursement-CDBG	0	0	0	0	0	0	0	0
401-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
401-000-694-000	Miscellaneous Revenue	0	267	0	0	0	0	0	0
401-000-699-202	Interfund Transfer in - Major St	0	0	5,000	5,000	0	0	0	0
401-000-699-203	Interfund Transfer In - Local St	0	0	5,000	5,000	0	0	0	0
401-000-699-248	Interfund Transfer In - DDA	0	0	0	0	0	0	0	0
401-000-699-592	Transfers Water/Sewer	0	0	10,000	10,000	0	0	0	0
Total Department 000:		**2**	**269**	**185,000**	**205,950**	**(7)**	**150,924**	**17,000**	**17,000**
Estimated Revenues		2	269	185,000	205,950	(7)	150,924	17,000	17,000
Account Category: Appropriations									
Department: 751 PARKS AND RECREATION									
401-751-801-000	Contractual Services	0	0	0	0	0	0	0	0
401-751-806-000	Engineering	0	0	25,000	45,950	11,815	30,000	35,000	0
Total Department 751:		**0**	**0**	**25,000**	**45,950**	**11,815**	**30,000**	**35,000**	**0**
Department: 901 CAPITAL OUTLAY									
401-901-971-000	Capital Outlay - Buildings	0	0	0	0	0	0	17,000	17,000
401-901-972-751	Capital Outlay Parks	890	0	115,000	115,000	0	75,000	118,450	0
401-901-973-000	Capital Outlay - Vehicles	0	0	45,000	45,000	44,984	24,984	0	0
401-901-974-000	Capital Outlay - Equipment	0	0	0	17,275	0	17,275	0	0
401-901-975-000	Capital Outlay-Construction	0	0	0	0	0	0	0	0
Total Department 901:		**890**	**0**	**160,000**	**177,275**	**44,984**	**117,259**	**135,450**	**17,000**
Appropriations		890	0	185,000	223,225	56,799	147,259	170,450	17,000
Fund 401 - CAPITAL PROJECTS FUND:									
TOTAL ESTIMATED REVENUES		2	269	185,000	205,950	(7)	150,924	17,000	17,000
TOTAL APPROPRIATIONS		890	0	185,000	223,225	56,799	147,259	170,450	17,000
NET OF REVENUES & APPROPRIATIONS:		(888)	269	0	(17,275)	(56,806)	3,665	(153,450)	0
BEG. FUND BALANCE		3,370	2,482	2,751	2,751	2,751	2,751	6,416	6,416
END FUND BALANCE		2,482	2,751	2,751	(14,524)	(54,055)	6,416	(147,034)	6,416

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 410 SIDEWALK IMPROVEMENT FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
410-000-404-101	DISTRICT 1 SPEC ASSESSMENT	0	0	0	0	13,636	0	0	19,343
410-000-404-102	DISTRICT 2 SPEC ASSESSMENT	0	0	0	0	0	0	0	0
410-000-404-103	DISTRICT 3 SPEC ASSESSMENT	0	0	0	0	0	0	0	0
410-000-664-000	Interest Earnings	0	1	0	0	15	0	0	0
410-000-699-410	TRANSFER IN-GENERAL FUND	0	30,000	0	0	0	0	0	10,461
Total Department 000:		**0**	**30,001**	**0**	**0**	**13,651**	**0**	**0**	**29,804**
Estimated Revenues		0	30,001	0	0	13,651	0	0	29,804
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
410-260-801-000	Contractual Services	0	24,899	0	0	4,482	0	0	7,000
410-260-940-001	DISTRICT 1 SIDEWALK REPAIR	0	0	0	0	0	0	0	0
410-260-940-002	DISTRICT 2 SIDEWALK REPAIR	0	0	0	0	2,100	0	0	22,804
410-260-940-003	DISTRICT 3 SIDEWALK REPAIR	0	0	0	0	0	0	0	0
Total Department 260:		**0**	**24,899**	**0**	**0**	**6,582**	**0**	**0**	**29,804**
Appropriations		0	24,899	0	0	6,582	0	0	29,804
Fund 410 - SIDEWALK IMPROVEMENT FUND:									
TOTAL ESTIMATED REVENUES		0	30,001	0	0	13,651	0	0	29,804
TOTAL APPROPRIATIONS		0	24,899	0	0	6,582	0	0	29,804
NET OF REVENUES & APPROPRIATIONS:		0	5,102	0	0	7,069	0	0	0
BEG. FUND BALANCE		0	0	5,102	5,102	5,102	5,102	5,102	5,102
END FUND BALANCE		0	5,102	5,102	5,102	12,171	5,102	5,102	5,102

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 592 WATER AND SEWER FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
592-000-300-003	BONDS PAYABLE -2025 ISSUE	0	3,650,000	0	0	0	0	0	0
592-000-404-002	2024 Sewer Revenue Bonds	0	0	0	0	0	0	0	0
592-000-445-000	Penalties & Interest on Taxes	0	0	0	0	0	0	0	0
592-000-540-001	State Grants -SAW	0	0	0	0	0	0	0	0
592-000-547-000	State Grant - Other	0	0	0	0	0	0	0	0
592-000-620-000	Sewer Penalty Fees	12,771	19,198	15,000	15,000	36,176	48,191	15,450	15,450
592-000-640-000	Capital/Lateral Charges Sewer	0	(8,873)	9,000	9,000	0	0	9,270	9,270
592-000-640-002	Capital/Lateral Charges-Water	8,693	4,675	6,000	6,000	0	0	6,180	6,180
592-000-645-000	Sewer Usage Charges	1,007,698	1,120,118	1,652,458	1,652,458	1,325,894	1,436,240	1,626,308	1,626,308
592-000-645-002	Water Usage Charges	1,162,796	1,325,442	1,498,945	1,498,945	1,230,129	1,315,025	1,333,000	1,333,000
592-000-648-000	Federal Grant Revenue	0	0	0	1,750,000	656,984	1,750,000	0	0
592-000-662-002	Water Penalty Fees	12,029	21,773	21,478	21,478	36,079	48,061	22,122	22,122
592-000-664-000	Sewer Interest Earned	29,303	60,714	30,000	30,000	50,368	58,389	30,900	30,900
592-000-664-002	Water Interest Earned	0	0	0	0	0	0	0	0
592-000-664-003	Promissory Note Interest	15,000	0	0	0	0	0	0	0
592-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
592-000-673-000	Gain/Loss on Sale of Assets	0	0	0	0	0	0	0	0
592-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
592-000-694-000	Miscellaneous Revenue	22,485	(713)	1,000	1,000	300	133	1,030	1,030
592-000-695-002	Non-Village Water Debt	0	0	0	0	0	0	0	0
592-000-699-101	Interfund Transfer In - General	1,903	0	0	0	0	0	0	0
Total Department 000:		**2,272,678**	**6,192,334**	**3,233,881**	**4,983,881**	**3,335,930**	**4,656,039**	**3,044,260**	**3,044,260**
Estimated Revenues		2,272,678	6,192,334	3,233,881	4,983,881	3,335,930	4,656,039	3,044,260	3,044,260
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
592-260-805-000	Audit Fees	5,922	3,523	7,000	7,000	8,195	8,195	7,210	7,210
592-260-823-001	Municipal Software	0	0	0	0	0	0	0	0
592-260-852-000	Miss Dig	2,334	0	2,000	2,000	0	0	2,060	2,060
592-260-959-000	Financial Administration	121,368	127,436	133,808	133,808	103,692	127,000	137,822	137,822
Total Department 260:		**129,624**	**130,959**	**142,808**	**142,808**	**111,887**	**135,195**	**147,092**	**147,092**
Department: 548 SEWER ACTIVITIES									
592-548-701-000	Wages	0	(806)	0	0	0	0	0	0
592-548-715-000	Social Security	0	0	0	0	0	0	0	0
592-548-716-000	Health Insurance- Medical	0	0	0	0	0	0	0	0
592-548-717-000	Life & Disability Insurance	0	0	0	0	0	0	0	0
592-548-718-000	Dental Insurance	0	0	0	0	0	0	0	0
592-548-719-000	Pension	0	0	0	0	0	0	0	0
592-548-721-000	Vision Care	0	0	0	0	0	0	0	0
592-548-722-000	Worker's Comp. Insurance	0	31	34	34	10	0	35	35
592-548-726-000	Supplies	901	781	840	840	0	0	865	865
592-548-801-000	Contract Services	28,316	177,590	504,872	505,872	380,405	505,000	526,106	526,106
592-548-813-000	Legal Service	0	0	0	0	0	0	0	0
592-548-831-000	Sewage Disposal Costs	990,887	991,081	577,778	577,778	446,820	529,082	631,497	631,497
592-548-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
592-548-965-390	TRF OUT-SEWER DEBT FUND	0	0	304,667	0	0	0	0	0
592-548-965-490	TRF OUT SEWER CONTRUCTION FUND	0	0	0	0	0	0	0	

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
WITH POLICE SPECIAL ASSESSMENTS AND NO POLICE MILLAGES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 592 WATER AND SEWER FUND									
Account Category: Appropriations									
Department: 548 SEWER ACTIVITIES									
592-548-975-001	Capital Improvements - SAW	0	5,803	5,803	5,803	2,063	7,747	0	0
592-548-992-000	DRAIN BOND PRINCIPAL	0	0	68,129	68,129	69,022	69,022	78,531	78,531
592-548-992-005	2025 BOND PRINCIPAL	0	0	0	105,000	105,000	105,000	130,000	130,000
592-548-995-000	Bond Interest	59,307	113,194	20,527	20,527	23,823	31,735	21,649	21,649
592-548-995-005	2025 BOND INTEREST	0	0	0	198,667	198,666	198,666	163,900	163,900
Total Department 548:		**1,079,411**	**1,287,674**	**1,482,650**	**1,482,650**	**1,225,809**	**1,446,252**	**1,552,583**	**1,552,583**
Department: 556 WATER ACTIVITIES									
592-556-701-000	Wages	50,877	19,143	66,266	66,266	2,532	25,000	68,254	68,254
592-556-701-013	Overtime	3,590	297	4,000	4,000	0	0	4,120	4,120
592-556-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
592-556-715-000	Social Security	4,030	5,709	5,289	5,289	4,760	5,531	5,448	5,448
592-556-716-000	Health Insurance- Medical	10,015	11,677	13,860	13,860	11,898	13,072	14,276	14,276
592-556-717-000	Life - Disability Insurance	570	1,021	1,111	1,111	716	792	1,145	1,145
592-556-718-000	Dental Insurance	1,248	1,589	1,596	1,596	1,293	1,479	1,644	1,644
592-556-719-000	Pension	99,417	93,226	92,281	92,281	80,760	92,281	95,049	95,049
592-556-721-000	Vision Care	219	273	274	274	212	242	282	282
592-556-722-000	Worker's Comp. Insurance	3,026	1,337	2,600	2,600	1,886	2,164	2,678	2,678
592-556-726-000	Supplies	5,800	6,355	4,181	4,181	1,327	1,088	4,000	4,000
592-556-741-000	Small Tools	82	145	1,500	1,500	249	0	1,500	1,500
592-556-745-000	Water Purchase -Orion Township	500,035	561,040	534,618	534,618	449,926	534,618	566,695	566,695
592-556-801-000	Contract Services	9,582	18,510	16,000	16,000	14,251	16,000	25,000	25,000
592-556-806-000	Engineering	7,043	7,976	30,000	30,000	1,063	1,415	15,000	15,000
592-556-813-000	Legal Service	1,031	99	160	160	239	319	165	165
592-556-931-000	Equip Repair & Maint - Misc.	2,316	0	3,000	3,000	2,506	155	3,090	3,090
592-556-931-001	Equip Repair & Maint - Hydrant	5,628	6,653	7,500	7,500	1,758	939	7,725	7,725
592-556-931-002	Equip Repair & Maint - Mains	3,266	4,575	5,000	5,000	819	364	5,150	5,150
592-556-931-003	Equip Repair & Maint - Meters	50	915	5,000	5,000	365	5,876	5,150	5,150
592-556-940-000	Equipment Rental	25,515	32,921	28,000	28,000	28,324	32,762	28,840	28,840
592-556-956-000	Dues & Miscellaneous	1,617	2,400	2,800	2,800	0	0	2,884	2,884
592-556-957-000	Education and Training	2,019	1,194	3,000	3,000	495	659	3,090	3,090
592-556-975-000	Capital Improvement	0	84,507	40,000	40,000	59,687	73,922	30,000	30,000
592-556-991-000	Principal Payments - Debt	0	0	0	0	0	0	0	0
592-556-992-001	2003 GO Bond Principal	0	0	0	0	0	0	0	0
592-556-992-002	DRINKING WATER SRF BOND PRINCIPA	0	0	280,000	280,000	0	0	285,000	285,000
592-556-995-000	DRINKING WATER SRF BOND INTEREST	91,815	93,995	88,496	88,496	88,495	88,495	82,900	82,900
592-556-995-001	2003 GO Bond Interest	0	0	0	0	0	0	0	0
Total Department 556:		**828,791**	**955,557**	**1,236,532**	**1,236,532**	**753,561**	**897,173**	**1,259,085**	**1,259,085**
Department: 560 DEPRECIATION									
592-560-958-002	Water Depreciation	141,217	141,217	152,250	152,250	152,162	152,250	0	0
592-560-968-000	Sewer Depreciation	128,642	128,642	136,500	136,500	123,587	136,500	0	0
Total Department 560:		**269,859**	**269,859**	**288,750**	**288,750**	**275,749**	**288,750**	**0**	**0**
Appropriations		2,307,685	2,644,049	3,150,740	3,150,740	2,367,006	2,767,370	2,958,760	2,958,760
Fund 592 - WATER AND SEWER FUND:									
TOTAL ESTIMATED REVENUES		2,272,678	6,192,334	3,233,881	4,983,881	3,335,930	4,656,039	3,044,260	3,044,260

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 592 WATER AND SEWER FUND									
TOTAL APPROPRIATIONS		2,307,685	2,644,049	3,150,740	3,150,740	2,367,006	2,767,370	2,958,760	2,958,760
NET OF REVENUES & APPROPRIATIONS:		(35,007)	3,548,285	83,141	1,833,141	968,924	1,888,669	85,500	85,500
BEG. FUND BALANCE		7,181,312	6,573,866	10,122,154	10,122,154	10,122,154	10,122,154	12,010,823	12,010,823
FUND BALANCE ADJUSTMENTS		(572,441)	0			0			
END FUND BALANCE		6,573,864	10,122,151	10,205,295	11,955,295	11,091,078	12,010,823	12,096,323	12,096,323

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 661 MOTOR POOL-DPW									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
661-000-664-000	Interest Earnings	0	0	0	0	0	0	0	0
661-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
661-000-676-101	Transfer In from General Fund	0	0	0	0	0	0	0	0
661-000-676-125	Transfer In from DPW Fund	0	0	0	0	0	0	0	25,000
Total Department 000:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**
Estimated Revenues		0	0	0	0	0	0	0	25,000
Account Category: Appropriations									
Department: 901 CAPITAL OUTLAY									
661-901-975-021	CAPITAL OUTLAY- DPW	0	0	0	0	0	0	0	0
Total Department 901:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		0	0	0	0	0	0	0	0
Fund 661 - MOTOR POOL-DPW:									
TOTAL ESTIMATED REVENUES		0	0	0	0	0	0	0	25,000
TOTAL APPROPRIATIONS		0	0	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		0	0	0	0	0	0	0	25,000
BEG. FUND BALANCE		0	0	0	0	0	0	0	0
END FUND BALANCE		0	0	0	0	0	0	0	25,000

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
WITH POLICE SPECIAL ASSESSMENTS AND NO POLICE MILLAGES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 701 ESCROW									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
701-000-406-000	In Lieu of Taxes	0	0	0	0	0	0	0	0
701-000-664-000	Interest Earnings	0	0	0	0	0	0	0	0
701-000-675-000	Review/Escrow Deposits	1	(10,208)	0	0	477	0	0	0
Total Department 000:		**1**	**(10,208)**	**0**	**0**	**477**	**0**	**0**	**0**
Estimated Revenues		1	(10,208)	0	0	477	0	0	0
Account Category: Appropriations									
Department: 000 REVENUE									
701-000-965-101	Transfer Out - General Fund	0	0	0	0	0	0	0	0
Total Department 000:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		0	0	0	0	0	0	0	0
Fund 701 - ESCROW:									
TOTAL ESTIMATED REVENUES		1	(10,208)	0	0	477	0	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		1	(10,208)	0	0	477	0	0	0
BEG. FUND BALANCE		15,683	0	5,475	5,475	5,475	5,475	5,475	5,475
FUND BALANCE ADJUSTMENTS		(15,683)	15,683			0			
END FUND BALANCE		1	5,475	5,475	5,475	5,952	5,475	5,475	5,475

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 737 OPEB TRUST FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
737-000-581-000	Contribution - General Fund (OPE	0	0	0	0	0	0	0	0
737-000-669-000	Investment Gains and Losses	42,304	37,289	0	0	9,549	21,000	0	0
Total Department 000:		**42,304**	**37,289**	**0**	**0**	**9,549**	**21,000**	**0**	**0**
Estimated Revenues		42,304	37,289	0	0	9,549	21,000	0	0
Account Category: Appropriations									
Department: 000 REVENUE									
737-000-801-000	Contractual Services	0	0	0	0	0	0	0	0
Total Department 000:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		0	0	0	0	0	0	0	0
Fund 737 - OPEB TRUST FUND:									
TOTAL ESTIMATED REVENUES		42,304	37,289	0	0	9,549	21,000	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		42,304	37,289	0	0	9,549	21,000	0	0
BEG. FUND BALANCE		212,759	255,063	292,352	292,352	292,352	292,352	313,352	313,352
END FUND BALANCE		255,063	292,352	292,352	292,352	301,901	313,352	313,352	313,352
Report Totals:									
TOTAL ESTIMATED REVENUES - ALL FUNDS		6,882,237	11,032,069	8,091,879	9,892,052	7,614,236	9,437,910	8,284,447	8,217,230
TOTAL APPROPRIATIONS - ALL FUNDS		6,374,989	7,224,843	8,062,323	8,275,735	6,080,019	7,492,761	8,560,714	8,017,873
NET OF REVENUES & APPROPRIATIONS:		507,248	3,807,226	29,556	1,616,317	1,534,217	1,945,149	(276,267)	199,357
BEG. FUND BALANCE - ALL FUNDS		9,587,040	9,465,079	13,287,989	13,287,989	13,287,989	13,287,989	15,233,138	15,233,138
FUND BALANCE ADJUSTMENTS - ALL FUNDS		(629,223)	15,683			0			
END FUND BALANCE - ALL FUNDS		9,465,065	13,287,988	13,317,545	14,904,306	14,822,206	15,233,138	14,956,871	15,432,495

Police Special Assessment Proposal

Village of Lake Orion, Michigan

April 27, 2026

Police Department Overview

- Staffing
  - 1 full time Chief of Police
  - 1 full time Lieutenant
  - 4 full time police patrol officers
  - 5 part time police patrol officers
  - 14 reserve officers
  - 1 full time records clerk
  - 1 part time records clerk
  - 1 part time senior code enforcement officer
  - 1 part time code enforcement officer

Police Department Overview

- Funding Sources:
  - Prior to 2017, Orion Township levied a police millage and returned the Village's portion to the Village under certain conditions
  - In November 2016, Village electors approved a 2.9885-mil police operating millage and a 1.4467-mil Headlee override millage to fund the Lake Orion Police Department; neither millage has an expiration date; Township no longer levies its police millage within the Village
  - Village is currently levying 2.847 mils for police operating and 0.2013 mil for Headlee override; Headlee has rolled back the police maximum millage rates to 2.5689 mils and 1.2432 mils respectively for FY 2026-27
  - The Lake Orion Downtown Development Authority captures $47.7 million of the taxable value for these millages; based on the police budget request for the upcoming year of a combined 3.5783 mils, the DDA would capture more than $170,000 of the police tax revenue

Police Budget

- Historical Trends
  - Over the past 10 years, the police expenditures has increased on average by 5.2% annually from $735,498 in FY 2015-16 to $1,192,929 in FY 2025-26; proposed FY 2026-27 Budget is $1,302,850
  - Over the past 10 years, Police tax revenues have increased on average by 5.8% annually from $258,940 in FY 2015-16 to $440,439 in FY 2025-26.
  - Over the past 10 years, General Fund contributions to the Police Fund have increased on average by 4.5% annually from $334,263 in FY 2015-16 to $500,000 in FY 2025-26; General Fund has contributed more than the amount generated from police taxes in every year except FY 2022-23 when police tax revenue exceeded General Fund contributions by just over $1,000.

What is the Concern?

- The Police Department needs additional staffing and significant investment in capital equipment and vehicles.
- The Proposed FY 2026-27 Budget includes appropriations for several capital purchases, resulting in a need for an increase in the FY 2026-27 budget of $120,000 from the current fiscal year.
- The Village is already levying the maximum police operating millage rate under Headlee and will be close to the maximum Headlee override millage rate for the upcoming year
- The police millage rates are higher than otherwise needed to account for DDA capture of a portion of the Police Fund tax revenues ($170,000 for FY 2026-27), thereby resulting in higher costs to taxpayers than necessary

What is the Solution?

- Village can levy a special assessment for police services and equipment needs rather than levy a tax
- Special assessment versus tax levy:
  - DDAs capture taxes but not special assessments
  - Transitioning from a tax levy to a special assessment for police services and capital needs would reduce cost to taxpayers for police services
  - Public Act 33 of 1951 allows townships, villages, and qualified cities to specially assess for police services and police capital needs as an alternative to levying taxes
  - Like the budget and tax millage rates, special assessments would require a publc hearing each year prior to approval by the Village Council
  - Unlike a regular tax levy, the police special assessment would only be levied on real property rather than both real and personal property; Village real property taxable value is $206 million; personal property TV is $5 million

How Would a Special Assessment Work?

- The Village of Lake Orion has the option of utilizing Public Act 33 to specially assess for police services and, if choosing to do so, would:
  - Cease levying the police operating and Headlee override tax millages (3.5783 mils)
  - Reduce the General Operating millage levy by 3.0761 from 9.7844 mils to 6.7083 mils, with the reduction representing the tax levy equivalent to the General Fund contribution to the Police Fund in FY 2026-27 ($503,000)
  - Levy a special assessment of 5.8068 mils for police services against real property only (personal property taxable value would be exempted); special assessment would generate $1,196,863 in revenue for police
  - Total tax and special assessment levy would be 12.5151 mils instead of a tax levy of 13.3627 mils; the difference results from no capture of police tax revenue by the DDA

What are the benefits of a Police Special Assessment?

- Reduced cost to taxpayers for police services and capital expenditures
- All special assessment revenue goes to police services and capital needs; no monies are captured by the DDA
- Police funding is sustainable for the long term – Police Fund is no longer impacted by Headlee; additional buffer is created between the Headlee maximum millage rate and the Village's General Operating millage rate
- Net financial impact on the DDA operating budget is positive, providing the DDA with about $25,415 in additional operating revenue

What Are the Shortfalls of a Special Assessment?

- The contributions from the DDA to the DDA 75/25 Public Infrastructure Fund will decrease from $238,000 to almost $0 for FY 2026-27; less funding will be available for DDA District public improvements; contributions will increase again in future years as DDA District taxable value increases and/or captured millage rates increase
- Special assessments are not subject to Headlee limitations; Village Council can levy the police special assessment (after a public hearing) at any rate it deems necessary to fund the police

What is the Impact to the DDA?

- DDA tax capture revenues and DDA expenses will both decrease, resulting in a net increase in available funding to the DDA of more than $25,000.
  - DDA tax capture revenue will decrease by $318.597
  - DDA police contract will terminate, resulting in $106,090 in savings to DDA
  - DDA contribution to the DDA Public Infrastructure Fund (75/25) will decrease for FY 2026-27 from $238,948, to $1,026, a savings to the DDA of $237,922; However, less funding will be available for DDA public infrastructure
  - Downtown District will continue to receive the same high quality police services that are provided to the community generally
  - The DDA would be responsible for the cost of any special police services it may request that benefit only the Downtown District

Side-By-Side Comparison of Cost to Taxpayers for Police Millages Versus Special Assessment

- The following pages show the side-by-side costs to each taxpayer for: (1) police tax millage levies only at 13.3627 mils; and (2) cost of a reduced general operating tax levy and police special assessments totaling 12.5151 mils.
- These figures represent only the costs levied against real property taxable value since personal property taxable value is exempt from the special assessment. Most residential properties do not have personal property taxable value.

PARCEL ID	ADDRESS	OWNER 1	OWNER 2	2026 MBOR TV	MILLAGES ONLY	SAD
OL-09-01-301-001	488 N WASHINGTON ST	NORMAN, CHERYL LYNN		179,900	$2,403.95	2,251.47
OL-09-01-301-002	470 N WASHINGTON ST	LYNCH, CHRISTINE		120,450	$1,609.54	1,507.44
OL-09-01-301-003	462 N WASHINGTON ST	CLAWSON, KERRI M		124,810	$1,667.80	1,562.01
OL-09-01-301-004	442 N WASHINGTON ST	HEWITT, WILLIAM T		63,170	$844.12	790.58
OL-09-01-301-005	428 N WASHINGTON ST	ELLIOTT, CYNTHIA	ELLIOTT, STEPHEN	59,090	$789.60	739.52
OL-09-01-301-006	406 N WASHINGTON ST	LRK ASSOCIATES LLC		90,430	$1,208.39	1,131.74
OL-09-01-301-007	346 N WASHINGTON ST	AUSTERMANN, HANS P	AUSTERMANN, AUBREY A	219,700	$2,935.79	2,749.57
OL-09-01-301-008	336 N WASHINGTON ST	KRUMRINE, RICHARD	KRUMRINE, MICHELE	75,490	$1,008.75	944.76
OL-09-01-301-009	326 N WASHINGTON ST	JANIK-JAMES, NANCY L		44,090	$589.16	551.79
OL-09-01-301-010	316 N WASHINGTON ST	DORAN, JACOLYN		196,330	$2,623.50	2,457.09
OL-09-01-301-013	244 N WASHINGTON ST	LESTER, ROY		75,240	$1,005.41	941.64
OL-09-01-301-014	224 N WASHINGTON ST	LESTER, KATHERINE	LESTER JR, ROY	54,890	$733.48	686.95
OL-09-01-301-015	305 E JACKSON ST	RYAN, TIMOTHY	RYAN, EVAMARIA	116,220	$1,553.01	1,454.50
OL-09-01-301-016	495 HAUXWELL DR	COLE, JOYCE E	COLE-WELBY, LISA L	69,580	$929.78	870.80
OL-09-01-301-017	479 HAUXWELL DR	GEBAUER, LYNN M		92,970	$1,242.33	1,163.53
OL-09-01-301-018	465 HAUXWELL DR	SITERLET, JOSEPH MICHAEL		67,060	$896.10	839.26
OL-09-01-301-019	451 HAUXWELL DR	KNOLL, JEFFREY DAVID	SULLIVAN, KAITLIN ROSE	141,480	$1,890.55	1,770.64
OL-09-01-301-022	405 HAUXWELL DR	BREMERKAMP, ALEXANDRA		83,510	$1,115.92	1,045.14
OL-09-01-301-023		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-01-301-025	243 HAUXWELL DR	WEBB, JAMES	WEBB, MARY	47,270	$631.65	591.59
OL-09-01-301-026	317 E JACKSON ST	PASCOE, KEITH	PASCOE, PATRICIA	95,750	$1,279.48	1,198.32
OL-09-01-301-027	329 E JACKSON ST	HOBBS, DOUGLAS	HOBBS, JANICE	49,530	$661.85	619.87
OL-09-01-301-028	347 E JACKSON ST	MILNE, PETER K		74,460	$994.99	931.87
OL-09-01-301-029	429 HAUXWELL DR	HANSCHMANN, MICHAEL		123,520	$1,650.56	1,545.87
OL-09-01-301-031	345 HAUXWELL DR	ROSKELLEY, MICHAEL	ROSKELLEY, REBEKAH	124,170	$1,659.25	1,554.00
OL-09-01-301-032	331 HAUXWELL DR	MEERSSEMAN, NATHAN	MEERSSEMAN, ALYSSA	126,650	$1,692.39	1,585.04
OL-09-01-301-033	317 HAUXWELL DR	LABOURDETH, MANUEL	LABOURDETH, ELIZABETH	147,010	$1,964.45	1,839.84
OL-09-01-301-034	306 N WASHINGTON ST	THOMAS, JOSEPH	THOMAS, HALEY	153,160	$2,046.63	1,916.81
OL-09-01-301-035	395 HAUXWELL DR	DEVOLL, ALLEN		98,490	$1,316.09	1,232.61
OL-09-01-301-036	375 HAUXWELL DR	MORGAN, ELIZABETH M		72,540	$969.33	907.85
OL-09-01-301-037	365 HAUXWELL DR	ROSE, DENISE LEE		61,300	$819.13	767.18
OL-09-01-302-001	494 HAUXWELL DR	SANTINI, RICKY		148,650	$1,986.37	1,860.37
OL-09-01-302-002	480 HAUXWELL DR	PETERSON, GENE W	KUSCH, GAYLE	79,510	$1,062.47	995.08
OL-09-01-302-003	460 HAUXWELL DR	PETERS, SPENCER WILSON		109,510	$1,463.35	1,370.53
OL-09-01-302-004	446 HAUXWELL DR	KRUEGER JR, EBERHARD SW		68,860	$920.16	861.79
OL-09-01-302-005	432 HAUXWELL DR	MONSUR, JOSEPH	MONSUR, JENNIFER M	125,050	$1,671.01	1,565.01
OL-09-01-302-006	418 HAUXWELL DR	COSGROVE, GARY	COSGROVE, LINDA	57,060	$762.48	714.11
OL-09-01-302-007	400 HAUXWELL DR	FERRY, HENRY M		102,830	$1,374.09	1,286.93
OL-09-01-302-008	390 HAUXWELL DR	DOBER, KRIS A	DOBER, MICHELE L	124,770	$1,667.26	1,561.51
OL-09-01-302-009	374 HAUXWELL DR	THE JAMES A TRUMBLE & CAROLYN TRUMB		69,110	$923.50	864.92
OL-09-01-302-010	360 HAUXWELL DR	SVITIL, PAMELA		82,400	$1,101.09	1,031.24
OL-09-01-302-011	346 HAUXWELL DR	THORNDYCRAFT, KORY	THORNDYCRAFT, JOANNE	69,550	$929.38	870.43
OL-09-01-302-012	332 HAUXWELL DR	WATZA, DONALD	WATZA, LINDA	155,490	$2,077.77	1,945.97
OL-09-01-302-013	405 E JACKSON ST	WILLIAMS, DONALD		70,810	$946.21	886.19
OL-09-01-302-014	417 E JACKSON ST	DUVALL, LYNN ANN		56,100	$749.65	702.10
OL-09-01-302-015	447 E JACKSON ST	CHESNEY, KRYSTINE TERESE	CHESNEY, CHRISTOPHER AARON	190,760	$2,549.07	2,387.38
OL-09-01-302-016		LAKE ORION COMMUNITY SCHOOLS		-	$0.00	-
OL-09-01-302-017	164 FLORENCE ST	MCLAREN OAKLAND		-	$0.00	-
OL-09-01-302-018	156 FLORENCE ST	PEPSICK, GLENN R		68,660	$917.48	859.29
OL-09-01-302-020	120 FLORENCE ST	SHULTS, BRADLEY	SHULTS, JAN	68,730	$918.42	860.16
OL-09-01-302-021	108 FLORENCE ST	SPEAR, GENE S	SPEAR, KRISTI HOFFMAN	83,840	$1,120.33	1,049.27
OL-09-01-302-022	80 FLORENCE ST	MATHISEN, BRADLEY E		74,360	$993.65	930.62

OL-09-01-302-023	505 E FLINT ST	MORFITT, JACOB		85,240	$1,139.04	1,066.79
OL-09-01-302-024	531 E FLINT ST	LATTER DAY SAINT CHURCH		-	$0.00	-
OL-09-01-302-025	549 E FLINT ST	904 FLINT LLC		87,940	$1,175.12	1,100.58
OL-09-01-302-026	553 E FLINT ST	SOULLIERE, GARY A		84,190	$1,125.01	1,053.65
OL-09-01-302-027	567 E FLINT ST	GRANT, HERBERT	GRANT, SYLVIA	67,090	$896.50	839.64
OL-09-01-302-028	573 E FLINT ST	HODAK, DONNA	HODAK, JOSEPH	63,610	$850.00	796.09
OL-09-01-302-029		LAKE ORION COMMUNITY SCHOOLS		-	$0.00	-
OL-09-01-302-034	599 E FLINT ST	LAMBERT, DENNIS	LAMBERT, HEATHER	81,850	$1,093.74	1,024.36
OL-09-01-302-035	597 E FLINT ST	ROBERT/JUSTINI CO LLC		-	$0.00	-
OL-09-01-302-036	585 E FLINT ST	PONTIAC OSTEOPATHIC HOSPITAL		-	$0.00	-
OL-09-01-302-037	144 FLORENCE ST	RAYMOND D HAMMOND & JANICE M HAMMON		223,400	$2,985.23	2,795.87
OL-09-01-302-038	132 FLORENCE ST	DYER, KELLY		160,960	$2,150.86	2,014.43
OL-09-01-337-001	601 E FLINT ST	ROBERT/JUSTINI CO, LLC		64,130	$856.95	802.59
OL-09-01-337-002	603 E FLINT ST	ROBERT/JUSTINI CO, LLC		53,490	$714.77	669.43
OL-09-01-337-003	605 E FLINT ST	ROBERT/JUSTINI CO, LLC		55,520	$741.90	694.84
OL-09-01-337-004	607 E FLINT ST	ROBERT/JUSTINI CO, LLC		63,890	$853.74	799.59
OL-09-01-337-005		ROBERT/JUSTINI CO, LLC		2,320	$31.00	29.04
OL-09-01-337-006	609 E FLINT ST	ROBERT/JUSTINI CO, LLC		-	$0.00	-
OL-09-01-351-001	144 N WASHINGTON ST	PERRY, TRACY		78,240	$1,045.50	979.18
OL-09-01-351-002	120 N WASHINGTON ST	TIERNEY, JOHN C		83,530	$1,116.19	1,045.39
OL-09-01-351-003	108 N WASHINGTON ST	KOWALSKI, DANIEL A		85,970	$1,148.79	1,075.92
OL-09-01-351-004	145 HAUXWELL DR	DWELLE, BONNIE	DWELLE, BLAIR	49,550	$662.12	620.12
OL-09-01-351-005	325 E SHADBOLT ST	BUTLER JR, BRIAN D	BUTLER, SAMANTHA J	107,680	$1,438.90	1,347.63
OL-09-01-351-006	335 E SHADBOLT ST	RANVILLE II, JOHN D	RANVILLE, LINDA M	63,220	$844.79	791.20
OL-09-01-351-007	351 E SHADBOLT ST	POST, LORI		132,710	$1,773.36	1,660.88
OL-09-01-352-001	406 E JACKSON ST	WYSOCKI, DANIEL		91,610	$1,224.16	1,146.51
OL-09-01-352-002	422 E JACKSON ST	BLOUGH, IAN P	BLOUGH, LYNSEY M	128,670	$1,719.38	1,610.32
OL-09-01-352-003	438 E JACKSON ST	STANLEY, LYDIA		117,580	$1,571.19	1,471.53
OL-09-01-352-004	454 E JACKSON ST	FAULKNER, MATTHEW	REMENAR, KRISTEN	76,570	$1,023.18	958.28
OL-09-01-352-007	445 E SHADBOLT ST	PETER, TODD A	GEITNER, WENDY S	62,070	$829.42	776.81
OL-09-01-352-008	405 E SHADBOLT ST	BRETT, DANIEL M		68,330	$913.07	855.16
OL-09-01-352-009	433 E SHADBOLT ST	NARSH, JERRY	JONES-NARSH, AMANDA	118,500	$1,583.48	1,483.04
OL-09-01-353-001	40 N WASHINGTON ST	CAMERON, YVONNE	CAMERON, KYLE	172,740	$2,308.27	2,161.86
OL-09-01-353-002	24 N WASHINGTON ST	JOHNSON, DIANE KAY		44,960	$600.79	562.68
OL-09-01-353-003	8 N WASHINGTON ST	CAMERON, KYLE		73,840	$986.70	924.11
OL-09-01-353-004		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-01-353-005	336 E SHADBOLT ST	MANNA, STACEY		99,990	$1,336.14	1,251.38
OL-09-01-353-006	352 E SHADBOLT ST	NELSON FAMILY LIVING TRUST		111,910	$1,495.42	1,400.56
OL-09-01-353-007	337 E FLINT ST	KUSCH, GAYLE	PETERSON, GENE	74,850	$1,000.20	936.76
OL-09-01-353-008	357 E FLINT ST	FLETCHER, VALERIE		55,710	$744.44	697.22
OL-09-01-354-001	412 E SHADBOLT ST	GUTIERREZ, JULIE A		99,320	$1,327.18	1,243.00
OL-09-01-354-002	424 E SHADBOLT ST	ZALE, ADAM	ZALE, REBECCA	131,880	$1,762.27	1,650.49
OL-09-01-354-003	436 E SHADBOLT ST	MCWETHY, THOMAS J		70,220	$938.33	878.81
OL-09-01-354-005	409 E FLINT ST	DAVIS-BANKS, ABIGAIL B	DAVIS-BANKS, MICHAEL A	86,690	$1,158.41	1,084.93
OL-09-01-354-006	421 E FLINT ST	CLAYTON, TIMOTHY		103,720	$1,385.98	1,298.07
OL-09-01-354-007	437 E FLINT ST	PAVLINAK, ERIK	MCCOIG, HEATHER	104,390	$1,394.93	1,306.45
OL-09-01-354-009	452 E SHADBOLT ST	LAKE ORION PROPERTIES LIMITE		56,790	$758.87	710.73
OL-09-01-354-010	25 FLORENCE ST	CLUB CAMPBELL, LLC		35,210	$470.50	440.66
OL-09-01-355-002		MICHIGAN DEPT OF NATURAL RESOURCES		-	$0.00	-
OL-09-01-355-003	326 E FLINT ST	SHIVAK, KIMBERLY		90,310	$1,206.79	1,130.24
OL-09-01-355-004	354 E FLINT ST	MCCLARREN, DANE	MCCLARREN, AMANDA	107,210	$1,432.62	1,341.74
OL-09-01-355-005	400 E FLINT ST	BANNISTER, MICHAEL		70,340	$939.93	880.31
OL-09-01-355-008	442 E FLINT ST	LJULJDJUROVIC, RAJKO		98,870	$1,321.17	1,237.37

OL-09-01-355-009		WINFIRE COMPANIES LLC		22,960	$306.81	287.35
OL-09-01-355-010		WINFIRE COMPANIES LLC		18,370	$245.47	229.90
OL-09-01-355-016	405 GLENN CT	SWARTZMILLER, JESSE		83,040	$1,109.64	1,039.25
OL-09-01-355-019	355 GLENN CT	WHITE, BILL	WHITE, CHERYL	63,270	$845.46	791.83
OL-09-01-355-020	417 GLENN CT	SIVER, KRISTEN		107,280	$1,433.55	1,342.62
OL-09-01-355-022	305 GLENN CT	CURELL, MICHAEL		76,590	$1,023.45	958.53
OL-09-01-355-023	412 E FLINT ST	JEANGUENAT, ADAM	JEANGUENAT, CHRISTINA	127,790	$1,707.62	1,599.30
OL-09-01-355-027	80 PERRY ST	FORD, HARRISON		111,240	$1,486.47	1,392.18
OL-09-01-355-028	435 GLENN CT	WOOD, RYAN		130,650	$1,745.84	1,635.10
OL-09-01-355-029	457 GLENN CT	TURNBULL, TIFFANY M	BERTRAM, DEBORAH L	100,160	$1,338.41	1,253.51
OL-09-01-355-030	310 E FLINT ST	ESCHELBACH, SCOTT	ESCHELBACH, DEBRA	70,700	$944.74	884.82
OL-09-01-355-031	91 WASHINGTON ST	MARCHEWITZ, ERIC		231,720	$3,096.40	2,900.00
OL-09-01-355-032	95 WASHINGTON ST	BARR, BRANDON	BARR, CHRISTINA	169,280	$2,262.04	2,118.56
OL-09-01-355-033	487 GLENN CT	CARTWRIGHT, BOBBI JEAN		189,310	$2,529.69	2,369.23
OL-09-01-355-034	495 GLENN CT	BRENNAN, JAMES	BRENNAN, MARCIE	118,870	$1,588.42	1,487.67
OL-09-01-356-003	566 E FLINT ST	TOLOMEI, CHERYL		76,100	$1,016.90	952.40
OL-09-01-356-004	576 E FLINT ST	WALKER, ADAM LORAN	WALKER, SUSAN	255,220	$3,410.43	3,194.10
OL-09-01-356-005	588 E FLINT ST	WILSON, KATHRYN L		131,670	$1,759.47	1,647.86
OL-09-01-356-006	85 PERRY ST	DEMROSE, GREGORY		71,550	$956.10	895.46
OL-09-01-356-007	95 PERRY ST	SCHUCHARD, TAYLOR	SCHUCHARD, ABIGAIL	149,290	$1,994.92	1,868.38
OL-09-01-356-014	674 ORION RD	WIELAND, NICHOLAS A		127,920	$1,709.36	1,600.93
OL-09-01-356-015	610 ORION RD	CONNELL & SINAGOGA INC		722,890	$9,659.76	9,047.04
OL-09-01-356-016	540 E FLINT ST	GRECH, BRIAN K		108,350	$1,447.85	1,356.01
OL-09-02-152-048		LAMB, MICHAEL J		16,530	$220.89	206.87
OL-09-02-152-049	450 N NORTH SHORE DR	MOSHIER, NANCY	LAMB, MICHAEL	347,560	$4,644.34	4,349.75
OL-09-02-152-050	440 N NORTH SHORE DR	CONNOLLY, KATHLEEN B		104,030	$1,390.12	1,301.95
OL-09-02-152-053	402 N NORTH SHORE DR	RITTER, WILLIAM B	RITTER, VICTORIA A	72,540	$969.33	907.85
OL-09-02-152-054	400 N NORTH SHORE DR	FOX, SHANE		234,710	$3,136.36	2,937.42
OL-09-02-152-059	426 N NORTH SHORE DR	BRIE, EDWARD JOSEPH	BRIE, LORAINE	176,190	$2,354.37	2,205.04
OL-09-02-152-060	414 N NORTH SHORE DR	TALBOT FAMILY LIVING TRUST	TALBOT TRUSTEE, JONATHAN ANDREW	385,750	$5,154.66	4,827.70
OL-09-02-301-001	534 CENTRAL DR	ROHLFING, JEFFERY	ROHLFING, ERIN	270,240	$3,611.14	3,382.08
OL-09-02-301-004	367 OAK LN	WOODS, TIMOTHY	WOODS, DAWN	164,740	$2,201.37	2,061.74
OL-09-02-302-001		SHAGENA II, JACK RONALD		56,960	$761.14	712.86
OL-09-02-303-003	368 OAK LN	JOSEPH J OZDOWY & LORI A OZDOWY TRS		146,650	$1,959.64	1,835.34
OL-09-02-303-004	362 OAK LN	BOURNE-NIDO, MARGARET ELIZABETH	DOYLE, SHANNON M	204,150	$2,728.00	2,554.96
OL-09-02-303-005	356 OAK LN	BERRY, ELYSE A		111,740	$1,493.15	1,398.44
OL-09-02-303-006	350 OAK LN	MCGILL, SCOTT		179,730	$2,401.68	2,249.34
OL-09-02-303-007	344 OAK LN	SALINAS, MARIA		168,220	$2,247.87	2,105.29
OL-09-02-303-008	382 OAK LN	SHAGENA II, JACK RONALD		240,540	$3,214.26	3,010.38
OL-09-02-303-009	374 OAK LN	FLANNIGAN, KEITH		129,160	$1,725.93	1,616.45
OL-09-02-304-001	541 CENTRAL DR	THE GEHL FAMILY TRUST		639,510	$8,545.58	8,003.53
OL-09-02-304-002	529 CENTRAL DR	SPAGNUOLO, THOMAS		800,530	$10,697.24	10,018.71
OL-09-02-304-006	517 CENTRAL DR	PASCOE, GARRY S		135,290	$1,807.84	1,693.17
OL-09-02-304-007	505 CENTRAL DR	ENGLAND, NANCY J REV. TRUST		181,690	$2,427.87	2,273.87
OL-09-02-304-008	523 CENTRAL DR	RICHARDSON, MICHAEL	RICHARDSON, SHERRY	346,450	$4,629.51	4,335.86
OL-09-02-305-002	471 N NORTH SHORE DR	THOMAS, LORI		556,910	$7,441.82	6,969.78
OL-09-02-305-003	465 N NORTH SHORE DR	MCCALLUM, RUTH		111,170	$1,485.53	1,391.30
OL-09-02-305-004	459 N NORTH SHORE DR	MARCIA J RAMOS LIVING TRUST		471,500	$6,300.51	5,900.87
OL-09-02-305-005	453 N NORTH SHORE DR	CURA, DENISE	CURA-BARBER, CATHLEEN	110,160	$1,472.04	1,378.66
OL-09-02-305-006	447 N NORTH SHORE DR	THE DAVID A IAFRATE LIVING TRUST		88,970	$1,188.88	1,113.47
OL-09-02-305-007	441 N NORTH SHORE DR	CANDELLA, TODD A	CANDELLA, WENDY L	418,520	$5,592.56	5,237.82
OL-09-02-305-008	435 N NORTH SHORE DR	THE GORBUTT FAMILY REVOCABLE TRUST		110,090	$1,471.10	1,377.79
OL-09-02-305-009	429 N NORTH SHORE DR	TRACEY, PAUL	TRACEY, LORETTA	272,350	$3,639.33	3,408.49

OL-09-02-305-010	423 N NORTH SHORE DR	THOMAS JAY & RUTH A VAN HOUTEN LVNG	VAN HOUTEN TRUSTEE, THOMAS	194,840	$2,603.59	2,438.44
OL-09-02-305-011	417 N NORTH SHORE DR	GROSS, THOMAS	GROSS, MARIE	160,120	$2,139.64	2,003.92
OL-09-02-305-012	411 N NORTH SHORE DR	PANABAKER, PAUL	O'NEILL, CYNTHIA	144,480	$1,930.64	1,808.18
OL-09-02-305-013	403 N NORTH SHORE DR	PUTZ, RAYMOND J		160,230	$2,141.11	2,005.29
OL-09-02-305-014	397 N NORTH SHORE DR	DECKER, DUANE A		121,960	$1,629.71	1,526.34
OL-09-02-305-015	389 N NORTH SHORE DR	FARRINGTON, DAVID	FARRINGTON, RUTH	157,020	$2,098.21	1,965.12
OL-09-02-305-016	381 N NORTH SHORE DR	BIRNIE, JOAN		306,140	$4,090.86	3,831.37
OL-09-02-305-017	373 N NORTH SHORE DR	DEVITO, JOSEPH J	DEVITO, KELLIE	708,130	$9,462.53	8,862.32
OL-09-02-305-018	365 N NORTH SHORE DR	CARNEY, JERRY E	CARNEY, TRUDY A	585,380	$7,822.26	7,326.09
OL-09-02-305-019	357 N NORTH SHORE DR	CIMINI, STEVE		115,520	$1,543.66	1,445.74
OL-09-02-305-020	349 N NORTH SHORE DR	ANSTETH TRUST, JOHN J	ANSTETH TRUST, GERALDINE C	154,230	$2,060.93	1,930.20
OL-09-02-305-024	341 N NORTH SHORE DR	PETZ, ELIZABETH ANN		188,400	$2,517.53	2,357.84
OL-09-02-305-026	510 NORTH SHORE CT	HENSLEY, BRENDA	HENSLEY, ROBERT	560,790	$7,493.67	7,018.34
OL-09-02-305-027	520 NORTH SHORE CT	CAPORUSCIO, MARC	CAPORUSCIO, MARISA	481,980	$6,440.55	6,032.03
OL-09-02-305-028	530 NORTH SHORE CT	JACKSON, RANDY		593,710	$7,933.57	7,430.34
OL-09-02-305-029	540 NORTH SHORE CT	MLYNAREK, JEREMY	MLYNAREK, TRACY	626,990	$8,378.28	7,846.84
OL-09-02-305-030	550 NORTH SHORE CT	STRYKER, SCOTT	STRYKER, ANDREA	700,500	$9,360.57	8,766.83
OL-09-02-306-002		LAKE ORION, VILLAGE OF		-	$0.00	-
OL-09-02-326-003	354 N NORTH SHORE DR	MERCK, JOHANNES C	MERCK, STELLA K	202,560	$2,706.75	2,535.06
OL-09-02-326-006		POISSANT, BURTON		79,060	$1,056.46	989.44
OL-09-02-326-008	340 N NORTH SHORE DR	SUTPHIN, KIRK	SUTPHIN, HOLLI	106,470	$1,422.73	1,332.48
OL-09-02-326-009		POISSANT, BURTON		74,730	$998.59	935.25
OL-09-02-326-010	300 HILL ST	BRADLEY, MARTIN	BRADLEY, MELANIE	185,910	$2,484.26	2,326.68
OL-09-02-326-013	330 HILL ST	BRETT, KEVIN	BRETT, ELIZABETH	336,940	$4,502.43	4,216.84
OL-09-02-326-014		FOX, SHANE		3,350	$44.77	41.93
OL-09-02-326-018	360 N NORTH SHORE DR	KOZA, CRAIG A	SENAC, LORI L	204,430	$2,731.74	2,558.46
OL-09-02-326-019	380 N NORTH SHORE DR	BELANEY, CURTIS	HEATHCOTE, DOROTHY	247,170	$3,302.86	3,093.36
OL-09-02-326-020	370 N NORTH SHORE DR	HINKLEY, JOSHUA	HINKLEY, ELYSE	245,590	$3,281.75	3,073.58
OL-09-02-327-001		UNKNOWN		-	$0.00	-
OL-09-02-328-008	425 N AXFORD ST	GRIESSER, HORST HANS	GRIESSER, HORST HAROLD	26,870	$359.06	336.28
OL-09-02-328-013		STROLE, MICHAEL	STROLE, STEPHANIE	-	$0.00	-
OL-09-02-328-014	399 N AXFORD ST	RUSH, ALAN	RUSH, PAMELA	258,060	$3,448.38	3,229.65
OL-09-02-328-015	419 N AXFORD ST	FIRU, RICHARD		188,690	$2,521.41	2,361.47
OL-09-02-328-016	445 N CHANNEL ST	STROLE, MICHAEL	STROLE, STEPHANIE	434,870	$5,811.04	5,442.44
OL-09-02-328-017	435 N CHANNEL ST	GRIESSER, ANDREW	GRIESSER, CHRISTINA	25,960	$346.90	324.89
OL-09-02-329-001		UNKNOWN		-	$0.00	-
OL-09-02-329-002	327 N NORTH SHORE DR	WILLIAM J COUSINS TRUST		277,200	$3,704.14	3,469.19
OL-09-02-329-003	317 N NORTH SHORE DR	JOHNSON FAMILY TRUST		350,770	$4,687.23	4,389.92
OL-09-02-329-004	311 N NORTH SHORE DR	STEPHEN, HARRY K	STEPHEN, MARY	199,710	$2,668.66	2,499.39
OL-09-02-329-005	305 N NORTH SHORE DR	BRITTON, ROBERT W	BRITTON, CAROLYN	110,840	$1,481.12	1,387.17
OL-09-02-330-002	320 N NORTH SHORE DR	STELLINO, MORIAH	POLKOWSKI-SLATING, ALEXANDER	104,430	$1,395.47	1,306.95
OL-09-02-330-005	302 N NORTH SHORE DR	CURTIS, RYAN	MCLAUGHLIN, MOLLY	46,510	$621.50	582.08
OL-09-02-330-006	396 W CHURCH ST	KOSTICK, KAREN M		74,290	$992.71	929.75
OL-09-02-330-007	384 W CHURCH ST	DORTENZIO, HEIDI L		45,540	$608.54	569.94
OL-09-02-330-008		EVERGREEN CEMETERY ASS'N		-	$0.00	-
OL-09-02-330-011	308 N NORTH SHORE DR	BAUER, ALAN		54,880	$733.34	686.83
OL-09-02-330-012	326 N NORTH SHORE DR	STANJONES, LAURA A		152,340	$2,035.67	1,906.55
OL-09-02-330-013		STANJONES, LAURA A		24,740	$330.59	309.62
OL-09-02-332-001	191 N NORTH SHORE DR	PAPACEK, ERIC	PAPACEK, LISA	587,460	$7,850.05	7,352.12
OL-09-02-332-002	173 N NORTH SHORE DR	STROSS, DANIEL	STROSS, CAROLE	340,960	$4,556.15	4,267.15
OL-09-02-332-003	165 N NORTH SHORE DR	SCHMIDT, JAMES		299,530	$4,002.53	3,748.65
OL-09-02-332-006	135 N NORTH SHORE DR	WALCH, STEVEN	WALCH, JULIA	252,390	$3,372.61	3,158.69
OL-09-02-332-007	127 N NORTH SHORE DR	CASE, DOUGLAS S	CASE, LOUANNE E	86,380	$1,154.27	1,081.05

OL-09-02-332-008	121 N NORTH SHORE DR	LITVIN REV LVNG TRST DATED 11/7/202		93,990	$1,255.96	1,176.29
OL-09-02-332-011	65 N NORTH SHORE DR	THOMAS AUSTIN & JO ANN PATTERSON JN	PATTERSON TRUSTEE, THOMAS AUSTIN	257,330	$3,438.62	3,220.51
OL-09-02-332-012	55 N NORTH SHORE DR	ROBERT JUDGE TRUST		219,190	$2,928.97	2,743.18
OL-09-02-332-013	45 N NORTH SHORE DR	DUMEAH, CAROLYN A		201,280	$2,689.64	2,519.04
OL-09-02-332-014	25 N NORTH SHORE DR	NELSON, ROBERT P	NELSON, REBECCA ANN	254,090	$3,395.33	3,179.96
OL-09-02-332-016	7 N NORTH SHORE DR	SZADYR, MATTHEW	SZADYR, CORYN	95,760	$1,279.61	1,198.45
OL-09-02-332-017	15 N NORTH SHORE DR	BRUNCKHORST, COLLIN	BRUNCKHORST, JEAN	151,740	$2,027.66	1,899.04
OL-09-02-332-019	83 N NORTH SHORE DR	STEPHEN, CRAIG R	STEPHEN, BARBARA	223,300	$2,983.89	2,794.62
OL-09-02-332-020	159 N NORTH SHORE DR	KRYSTEK, CHRISTOPHER	KRYSTEK, DAWN	299,430	$4,001.19	3,747.40
OL-09-02-332-021	115 N NORTH SHORE DR	KLAUS, MICHAEL J		223,350	$2,984.56	2,795.25
OL-09-02-332-022	95 N NORTH SHORE DR	DUMEAH, MICHELLE H		330,890	$4,421.58	4,141.12
OL-09-02-333-008	138 N NORTH SHORE DR	SNEIDERAITIS, LINDA		182,640	$2,440.56	2,285.76
OL-09-02-333-009	126 N NORTH SHORE DR	ALTER JR, MICHAEL JOSEPH		87,350	$1,167.23	1,093.19
OL-09-02-333-011	94 N NORTH SHORE DR	TUNNEY, AMY		56,630	$756.73	708.73
OL-09-02-333-012	84 N NORTH SHORE DR	ISABELL, MATTHEW		81,950	$1,095.07	1,025.61
OL-09-02-333-013	72 N NORTH SHORE DR	RAMIN, JAMISON	BOLLITIER, SAVANNA	209,630	$2,801.22	2,623.54
OL-09-02-333-014	64 N NORTH SHORE DR	MCCARTHY, JAMES P		46,470	$620.96	581.58
OL-09-02-333-015	56 N NORTH SHORE DR	DAVIS, WILLIAM R		91,600	$1,224.02	1,146.38
OL-09-02-333-016	44 N NORTH SHORE DR	CHATTAWAY, JEFFREY		117,110	$1,564.91	1,465.64
OL-09-02-333-018	348 W FLINT ST	MONTEI, KATHERINE		117,780	$1,573.86	1,474.03
OL-09-02-333-019	172 N NORTH SHORE DR	SCHLICHT, DOLORES A	CORNETT, ELAINE	68,290	$912.54	854.66
OL-09-02-333-021	358 W FLINT ST	16 HOLDING LLC		71,760	$958.91	898.08
OL-09-02-333-022	34 N NORTH SHORE DR	GAVIN MILLS REAL EST VENTURES LLC		75,890	$1,014.10	949.77
OL-09-02-333-023	146 N NORTH SHORE DR	HARTMAN, JOHN	HARTMAN, JEANETTE	102,600	$1,371.01	1,284.05
OL-09-02-333-024	363 W CHURCH ST	FORBES, JULIE ELIZABETH		112,460	$1,502.77	1,407.45
OL-09-02-333-025	345 W CHURCH ST	WALDEN, CONSTANCE GAYLE		59,340	$792.94	742.65
OL-09-02-333-026	116 N NORTH SHORE DR	MARDEUSZ, EDWARD A	MARDEUSZ, JEAN	98,640	$1,318.10	1,234.49
OL-09-02-333-027	106 N NORTH SHORE DR	STARICK, KARIN		83,850	$1,120.46	1,049.39
OL-09-02-334-001	175 N AXFORD ST	INSPIRA FINANCIAL		132,130	$1,765.61	1,653.62
OL-09-02-334-002	161 N AXFORD ST	SCHIMANDLE, DEBORAH		127,530	$1,704.15	1,596.05
OL-09-02-334-003	153 N AXFORD ST	DUMAS, ERIC M	DUMAS, HEATHER	68,970	$921.63	863.17
OL-09-02-334-004	139 N AXFORD ST	MANSFIELD, TRINETTE MARIE		79,200	$1,058.33	991.20
OL-09-02-334-005	131 N AXFORD ST	CASANOVA, KELLIE L		53,300	$712.23	667.05
OL-09-02-334-007	83 N AXFORD ST	JUDD, CHRISTOPHER	JUDD, KIMBERLY	152,430	$2,036.88	1,907.68
OL-09-02-334-008	69 N AXFORD ST	STEIGERWALD, CHRISTOPH	MCLARNON, DIANE M	112,290	$1,500.50	1,405.32
OL-09-02-334-009	55 N AXFORD ST	FOX, JERRY A		65,770	$878.86	823.12
OL-09-02-334-010	43 N AXFORD ST	BEHNKE, PAT R	CROSLEY-BEHNKE, CINDY L	64,150	$857.22	802.84
OL-09-02-334-013	328 W FLINT ST	ANDERSON, LISA G BAGCHI		76,340	$1,020.11	955.40
OL-09-02-334-014	318 W FLINT ST	BORST, KATHERINE A	BORST, SIMON K	160,850	$2,149.39	2,013.05
OL-09-02-334-015	306 W FLINT ST	ANDERSSON, PER G E	ANDERSSON, ALISON	104,410	$1,395.20	1,306.70
OL-09-02-334-016	33 N AXFORD ST	FODOR, ADAM NICHOLAS	NOVAK, SUZANNE	65,630	$876.99	821.37
OL-09-02-334-017	109 N AXFORD ST	STEIMEL, CRAIG		97,490	$1,302.73	1,220.10
OL-09-02-334-018	95 N AXFORD ST	PESCI, LORI M		78,870	$1,053.92	987.07
OL-09-02-351-001	504 LONGPOINTE DR	ROSS, ELIZABETH C - TRUST		238,160	$3,182.46	2,980.60
OL-09-02-351-002	512 LONGPOINTE DR	ROY, RONALD	ROY, LINDA	432,070	$5,773.62	5,407.40
OL-09-02-351-003	520 LONGPOINTE DR	DENDEL, EVELYN		114,820	$1,534.31	1,436.98
OL-09-02-351-004	528 LONGPOINTE DR	ORION BEACH COTTAGE TRUST		108,360	$1,447.98	1,356.14
OL-09-02-351-005	532 LONGPOINTE DR	WISNER JR, ROBERT E		75,740	$1,012.09	947.89
OL-09-02-351-006	540 LONGPOINTE DR	BUTLER, JEFFREY	BUTLER, DOROTHY	329,650	$4,405.01	4,125.60
OL-09-02-351-007	544 LONGPOINTE DR	DENDEL, DOUG		54,050	$722.25	676.44
OL-09-02-351-008	548 LONGPOINTE DR	THE LETTY BETTY MARTIN TRUST		128,470	$1,716.71	1,607.81
OL-09-02-351-009	552 LONGPOINTE DR	DENDEL, DOUG		132,980	$1,776.97	1,664.26
OL-09-02-351-010	560 LONGPOINTE DR	WHEDON, WILLIAM		516,490	$6,901.70	6,463.92

OL-09-02-351-011	568 LONGPOINTE DR	LUCHSINGER, J BRADLEY		207,360	$2,770.89	2,595.13
OL-09-02-351-012	572 LONGPOINTE DR	FLAUGHER FAMILY LIVING TRUST	FLAUGHER TRUSTEE, JEFFREY RONALD	153,540	$2,051.71	1,921.57
OL-09-02-351-013	576 LONGPOINTE DR	DECLARK, BRENT	DECLARK, SARAH	304,070	$4,063.20	3,805.47
OL-09-02-351-014	580 LONGPOINTE DR	REMONDINI, JENNIFER L	REMONDINI, STEVEN	162,710	$2,174.24	2,036.33
OL-09-02-351-015	584 LONGPOINTE DR	PRZYGODA, CRAIG	PRZYGODA, AMY	328,080	$4,384.03	4,105.95
OL-09-02-351-016	588 LONGPOINTE DR	THE CASANDRA ULBRICH & DAVID WILLIA		316,140	$4,224.48	3,956.52
OL-09-02-351-017	592 LONGPOINTE DR	BIRES, MICHAEL J	BIRES, MARY	245,160	$3,276.00	3,068.20
OL-09-02-351-018	596 LONGPOINTE DR	KUTCHEK, KENNETH		348,570	$4,657.84	4,362.39
OL-09-02-351-019	600 LONGPOINTE DR	PETOSKEY, DAVID J	PESTOSKEY, KATHRYN C	294,740	$3,938.52	3,688.70
OL-09-02-351-026	616 LONGPOINTE DR	REDMOND, RACHEL	DOYCHEV, PAVEL	415,980	$5,558.62	5,206.03
OL-09-02-351-028	620 LONGPOINTE DR	DARREL E HUETER TRUST		226,870	$3,031.60	2,839.30
OL-09-02-351-029	604 LONGPOINTE DR	HAYS FMLY LVNG TRST DATED 11/2/2024	HAYS TRUSTEE, PAUL CHRISTOPHER	175,910	$2,350.63	2,201.53
OL-09-02-351-030	610 LONGPOINTE DR	LEACH, PHILIP M	YEE, JAMIE	589,700	$7,879.98	7,380.15
OL-09-02-352-001	662 DETROIT AVE	ALMINANA, DANIEL		481,850	$6,438.82	6,030.40
OL-09-02-352-002	658 DETROIT AVE	THE ERICA J PACKARD - HAMM LVNG TRS	HAMM TRUSTEE, ERICA PACKARD	167,620	$2,239.86	2,097.78
OL-09-02-352-006	634 DETROIT AVE	BELL SR, ZACHARY	BELL, CORENA	115,230	$1,539.78	1,442.11
OL-09-02-352-007	630 DETROIT AVE	MATTHEWS, MARY		152,700	$2,040.48	1,911.06
OL-09-02-352-008	626 DETROIT AVE	MARION A HIRSCH LVNG TRST UAD NOVEM	LATSHAW TRUSTEE, PAMELA MARIE	157,650	$2,106.63	1,973.01
OL-09-02-352-009	622 DETROIT AVE	HUGHES, WILLIAM		152,590	$2,039.01	1,909.68
OL-09-02-352-010	618 DETROIT AVE	BANDYK, PAMELA		244,090	$3,261.70	3,054.81
OL-09-02-352-011	614 DETROIT AVE	DECKER, TIMOTHY	DECKER, SANDRA	232,990	$3,113.38	2,915.89
OL-09-02-352-012	610 DETROIT AVE	VOLPE FAMILY REVOCABLE LIVING TRUST		263,060	$3,515.19	3,292.22
OL-09-02-352-013	606 DETROIT AVE	MCDONALD, LINDA	MORCOM, LORI	124,970	$1,669.94	1,564.01
OL-09-02-352-014	602 DETROIT AVE	DS602 LLC		210,800	$2,816.86	2,638.18
OL-09-02-352-015	646 DETROIT AVE	MILLER, DENNIS J	MILLER, JOYCE	150,850	$2,015.76	1,887.90
OL-09-02-352-016	638 DETROIT AVE	KLINGELHOFER, HERMAN	KLINGELHOFER, CLAIRE	91,650	$1,224.69	1,147.01
OL-09-02-353-001	704 BUENA VISTA AVE	WILLIAMS, DAVID G	WILLIAMS, SANDRA	67,230	$898.37	841.39
OL-09-02-354-002	638 DETROIT AVE	KLINGELHOFER, HERMAN	KLINGELHOFER, CLAIRE	28,780	$384.58	360.18
OL-09-02-354-003	633 DETROIT AVE	CHRISTENSEN, MICHAEL JAMES	CHRISTENSEN, ANNA	154,830	$2,068.95	1,937.71
OL-09-02-354-004		MARION A HIRSCH LIVING TRUST	LATSHAW TRUSTEE, PAMELA M	21,890	$292.51	273.96
OL-09-02-354-005	66 CRESCENT AVE	SOROKA, DEBORAH A		48,780	$651.83	610.49
OL-09-02-354-006	70 CRESCENT AVE	PETTERSON, CHRISTIAN		51,190	$684.04	640.65
OL-09-02-354-007	76 CRESCENT AVE	BUNKER SR, DANIEL J	BUNKER, MARIAN	35,220	$470.63	440.78
OL-09-02-354-008	82 CRESCENT AVE	COMPARONI JR, ALEXANDER L		102,070	$1,363.93	1,277.42
OL-09-02-354-010	628 BUENA VISTA AVE	HAMM, SCOTT	HAMM, KATIE	307,490	$4,108.90	3,848.27
OL-09-02-354-011	620 BUENA VISTA AVE	PUGH, ANDREW LITTON	PUGH, ROBYN CAITLIN	129,650	$1,732.47	1,622.58
OL-09-02-354-012	616 BUENA VISTA AVE	OLDS, ANGELA		115,020	$1,536.98	1,439.49
OL-09-02-354-013	612 BUENA VISTA AVE	STONER, PATRICIA		123,440	$1,649.49	1,544.86
OL-09-02-354-016	600 BUENA VISTA AVE	LEE, DERRICK		161,130	$2,153.13	2,016.56
OL-09-02-354-017	75 BELLEVUE AVE	ABG PROPERTIES 75 LLC		143,340	$1,915.41	1,793.91
OL-09-02-354-018	650 DETROIT AVE	SHEPPARD, JOHN		142,110	$1,898.97	1,778.52
OL-09-02-354-019	643 DETROIT AVE	643 DETROIT AVENUE LLC		138,300	$1,848.06	1,730.84
OL-09-02-354-020	638 BUENA VISTA AVE	OTTO, DAVID J	OTTO, CAREN	206,530	$2,759.80	2,584.74
OL-09-02-355-001	51 CRESCENT AVE	SEDLAK, DAVID	SEDLAK, SHARON	221,810	$2,963.98	2,775.97
OL-09-02-355-002	55 CRESCENT AVE	H & Z INVESTMENT COMPANY		87,560	$1,170.04	1,095.82
OL-09-02-355-005	67 CRESCENT AVE	WILLIAMS-BENORE, ANNETTE		235,880	$3,151.99	2,952.06
OL-09-02-355-006	71 CRESCENT AVE	SHELI R BELL TRUST UAD JUNE 4, 2001	BELL TRUSTEE, JAMES L	404,490	$5,405.08	5,062.23
OL-09-02-355-010	85 CRESCENT AVE	BARRY, JAMES R	BARRY, JENNIFER	350,950	$4,689.64	4,392.17
OL-09-02-355-011	91 CRESCENT AVE	PARKIN, PATRICIA	PARKIN, ROBERT	145,130	$1,939.33	1,816.32
OL-09-02-355-012	99 CRESCENT AVE	BERKAL, DAVID JONATHAN	BERKAL, KIMBERLY ZILKA	281,580	$3,762.67	3,524.00
OL-09-02-355-013	59 CRESCENT AVE	H & Z INVESTMENT COMPANY		142,930	$1,909.93	1,788.78
OL-09-02-355-015	75 CRESCENT AVE	FRAZIER, MICHAEL		413,530	$5,525.88	5,175.37
OL-09-02-355-016	81 CRESCENT AVE	BRANDON G BEATTY & RIVA C BEATTY RE		238,580	$3,188.07	2,985.85

OL-09-02-376-001	8 S NORTH SHORE DR	NICHOLAOU, TIMOLEON L	NICHOLAOU, CYNTHIA	387,360	$5,176.18	4,847.85
OL-09-02-376-002	16 S NORTH SHORE DR APT 1	MARSDEN, CHRISTOPHER	MARSDEN, STEPHANIE	400,380	$5,350.16	5,010.80
OL-09-02-376-003	416 LAKE ST	JEFFREY & SUSAN SYNOR REV LVNG TRST	SYNOR TRUSTEE, JEFFREY	204,880	$2,737.75	2,564.09
OL-09-02-377-001	357 W FLINT ST	SOBCZYNSKI, JACK	SOBCZYNSKI, ALEXA	165,000	$2,204.85	2,064.99
OL-09-02-377-002	341 W FLINT ST	GALASSO, MARK	GALASSO, LAUREN	112,940	$1,509.18	1,413.46
OL-09-02-377-003	325 W FLINT ST	MCCORD, BRADLEY W	MCCORD, SARAH Z	117,620	$1,571.72	1,472.03
OL-09-02-377-004	317 W FLINT ST	HALEAKALA SILVERSWORD LLC		175,040	$2,339.01	2,190.64
OL-09-02-377-005		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-377-006	352 LAKE ST	DUNASKISS, MATHEW		35,880	$479.45	449.04
OL-09-02-377-009	326 LAKE ST	SCOTT, KATHERINE	SCOTT, COLIN	90,860	$1,214.13	1,137.12
OL-09-02-377-010	318 LAKE ST	LAKE STREET PROPERTY, LLC		58,250	$778.38	729.00
OL-09-02-377-011	32 S AXFORD ST	JERORE, DARLENE		55,630	$743.37	696.22
OL-09-02-377-012		VILLAGE OF LAKE ORION	ROW	-	$0.00	-
OL-09-02-377-013	340 LAKE ST	GILBERT FMLY TRST U/A DATED OCTOBER	GILBERT TRUSTEE, CHRISTOPHER R	96,890	$1,294.71	1,212.59
OL-09-02-377-014	332 LAKE ST	RULASON, DENNIS	RULASON, PAMELA	44,310	$592.10	554.54
OL-09-02-378-004	135 GROVE ST	HOCKSTAD, RICHARD	HOCKSTAD, TERRY	344,520	$4,603.72	4,311.70
OL-09-02-378-005	355 LAKE ST	AUCUTT, JON C	AUCUTT, VIRGINIA IH	678,630	$9,068.33	8,493.12
OL-09-02-378-006	120 CLARE ST	LAICH, CATHERINE	LAICH, CHARLES	43,480	$581.01	544.16
OL-09-02-378-007	130 CLARE ST	THOMAS, TOMMIE		141,580	$1,891.89	1,771.89
OL-09-02-378-009	415 LAKE ST	MILLS, CHRISTIAN		77,540	$1,036.14	970.42
OL-09-02-378-010	154 GROVE ST	ALDRIDGE, KEITH ALBERT	ALDRIDGE, ANGIE	1,363,450	$18,219.37	17,063.71
OL-09-02-379-003	305 LAKE ST	MLYNAREK, KEVIN R	MLYNAREK, JENNIFER JEAN	567,350	$7,581.33	7,100.44
OL-09-02-379-005		KELLEY, BARBARA (TRUSTEE)		-	$0.00	-
OL-09-02-379-006	295 LAKE ST	KELLEY - TRUSTEE, BARBARA		148,140	$1,979.55	1,853.99
OL-09-02-379-007	315 LAKE ST	MAJEWSKI, MARK	MAJEWSKI, HEIDI	856,370	$11,443.42	10,717.56
OL-09-02-401-002	315 N PARK BLVD	EVERGREEN CEMETERY ASS'N		-	$0.00	-
OL-09-02-401-003	465 N PARK BLVD	MARINKOVSKI, DUSKA	MARINKOVSKI, EVA	87,330	$1,166.96	1,092.94
OL-09-02-401-004	425 N PARK BLVD	425 NORTH PARK LLC		395,820	$5,289.22	4,953.73
OL-09-02-402-001		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-02-403-003	125 W ELIZABETH ST	BALLAGH, PATRICIA		52,260	$698.33	654.04
OL-09-02-403-013	450 N PARK BLVD	BOH-LAKE ORION LLC - WALGREEN CO #5	C/O WALGREEN CO REAL EST TAX DEPT	1,013,210	$13,539.22	12,680.42
OL-09-02-403-015		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-02-403-017	180 W CHURCH ST	SBS MI 2021 LLC		770,700	$10,298.63	9,645.39
OL-09-02-403-018	350 N PARK BLVD	MICHIGAN UNITED CREDIT UNION		985,810	$13,173.08	12,337.51
OL-09-02-403-019	55 ELIZABETH ST	WEST VILLAGE OWNER LLC		318,120	$4,250.94	3,981.30
OL-09-02-403-020	315 N LAPEER ST	WEST VILLAGE RESIDENCE LLC		-	$0.00	-
OL-09-02-403-021		BIBASHANI, XHONIS		47,010	$628.18	588.33
OL-09-02-403-022	141 W ELIZABETH ST	BIBASHANI, XHONIS		47,010	$628.18	588.33
OL-09-02-404-002	148 N AXFORD ST	WOLFE, JAMES R		61,900	$827.15	774.68
OL-09-02-404-003	147 N ANDREWS ST	JAMISON, CRAIG R		57,390	$766.89	718.24
OL-09-02-404-004	137 N ANDREWS ST	GEORGE C MCINTOSH JR REV LVNG TRST		116,150	$1,552.08	1,453.63
OL-09-02-404-006	108 N AXFORD ST	HUGILL, JAMES C		46,630	$623.10	583.58
OL-09-02-404-007	94 N AXFORD ST	DUNASKISS, MICHAEL J	DUNASKISS, ROSALIE	104,260	$1,393.20	1,304.82
OL-09-02-404-008	84 N AXFORD ST	BENNETT, ROBERT D		69,480	$928.44	869.55
OL-09-02-404-009	68 N AXFORD ST	BURGESON, SHEA		69,550	$929.38	870.43
OL-09-02-404-010	54 N AXFORD ST	COLLYER, MICHAEL		70,100	$936.73	877.31
OL-09-02-404-011	109 N ANDREWS ST	CIAK, JASON	CIAK, COLLEEN	80,580	$1,076.77	1,008.47
OL-09-02-404-012	97 N ANDREWS ST	JENBILL PROPERTIES LLC		70,650	$944.07	884.19
OL-09-02-404-015	53 N ANDREWS ST	MASON, AMY E		109,440	$1,462.41	1,369.65
OL-09-02-404-016	41 N ANDREWS ST	DICKINSON, MARGARET		67,720	$904.92	847.52
OL-09-02-404-017	30 N AXFORD ST	AXFORD STREET LLC		62,900	$840.51	787.20
OL-09-02-404-018	20 N AXFORD ST	VAN HUYSE, TINA		149,870	$2,002.67	1,875.64
OL-09-02-404-019	31 N ANDREWS ST	KONOPNICKI, MARK	KONOPNICKI, VERONICA	89,430	$1,195.03	1,119.23

OL-09-02-404-020	21 N ANDREWS ST	LINDER, MATTHEW	LINDER, TRISHA	121,030	$1,617.29	1,514.70
OL-09-02-404-021	7 N ANDREWS ST	MUELLER, DAVID	MUELLER, PATRICIA	58,290	$778.91	729.51
OL-09-02-404-022	83 N ANDREWS ST	LACUSTA, MEGAN	WILLIAMS, AARON	198,140	$2,647.69	2,479.74
OL-09-02-404-025	136 N AXFORD ST	DULAPA, MOLLY PATRICIA	LINDSEY, KYLE KENNETH	175,280	$2,342.21	2,193.65
OL-09-02-404-026	121 N ANDREWS ST	WOJCIEHOWSKI, STEPHEN J		53,190	$710.76	665.68
OL-09-02-404-027	174 N AXFORD ST	BARRAZA-KEITH, NORA	HENIG, RONALD	78,590	$1,050.17	983.56
OL-09-02-404-028	164 N AXFORD ST	COLWELL, NICHOLAS	COLWELL, JENNIFER	78,530	$1,049.37	982.81
OL-09-02-404-029	175 N ANDREWS ST	BAUER, PATRICK C	ZMIERSKI, JESSICA N	80,480	$1,075.43	1,007.22
OL-09-02-404-030	165 N ANDREWS ST	VANLEAR, GRACE ELIZABETH		108,460	$1,449.32	1,357.39
OL-09-02-405-001	289 N PARK BLVD	HIBDON HOLDINGS LLC		54,800	$732.28	685.83
OL-09-02-405-002	162 N ANDREWS ST	HIBDON HOLDINGS LLC		20,770	$277.54	259.94
OL-09-02-405-005	114 N ANDREWS ST	BROWN, ALAN		45,300	$605.33	566.93
OL-09-02-405-012	232 W SHADBOLT ST	SAUMERS, CHAD R	SAUMERS, EMILY R	104,730	$1,399.48	1,310.71
OL-09-02-405-013		NYMAN, GEORGE		8,780	$117.32	109.88
OL-09-02-405-014	208 W SHADBOLT ST	NYMAN, GEORGE		14,060	$187.88	175.96
OL-09-02-405-015		NYMAN, GEORGE		14,710	$196.57	184.10
OL-09-02-405-019	209 N PARK BLVD	NYMAN, GEORGE		747,500	$9,988.62	9,355.04
OL-09-02-405-020	188 W SHADBOLT ST	NYMAN, GEORGE		23,850	$318.70	298.49
OL-09-02-405-022	90 N ANDREWS ST	JANNESS, KAREN		58,480	$781.45	731.88
OL-09-02-405-023	244 W SHADBOLT ST	THERING, NATHAN		143,250	$1,914.21	1,792.79
OL-09-02-405-024	98 N ANDREWS ST	SCHNEIDER, MICHAEL	SCHNEIDER, MICHELLE	71,780	$959.17	898.33
OL-09-02-406-002	111 W CHURCH ST	HOUT, JASON		136,180	$1,819.73	1,704.31
OL-09-02-406-003	101 W CHURCH ST	FOSMOEN, DOMINIC	ROPER, DESTINY	112,590	$1,504.51	1,409.08
OL-09-02-406-004	95 W CHURCH ST	BAUTISTA, PERLA		127,260	$1,700.54	1,592.67
OL-09-02-406-005	77 W CHURCH ST	PETRANOVIC, RITA MARIE		64,370	$860.16	805.60
OL-09-02-406-006	249 N LAPEER ST	MEYERS, RICKIE L		69,930	$934.45	875.18
OL-09-02-406-007	233 N LAPEER ST	SPEARING, EDWARD	SPEARING, ELIZABETH	65,180	$870.98	815.73
OL-09-02-406-008	217 N LAPEER ST	BERTRAM, DEBORAH ANN		63,720	$851.47	797.46
OL-09-02-406-009	201 N LAPEER ST	COCHRAN-FRITZ, SANDRA		152,620	$2,039.42	1,910.05
OL-09-02-406-011	137 N LAPEER ST	WISEMAN, DOUGLAS		63,170	$844.12	790.58
OL-09-02-406-014		FORSTER BROS-ORION AUTO WASH		27,830	$371.88	348.30
OL-09-02-406-016		FORSTER BROS-ORION AUTO WASH		25,010	$334.20	313.00
OL-09-02-406-017	145 N LAPEER ST	MCCLARREN, RYAN	MCCLARREN, KATIE	90,360	$1,207.45	1,130.86
OL-09-02-406-020	120 W SHADBOLT ST	FORSTER BROS AUTO WASH		107,460	$1,435.96	1,344.87
OL-09-02-406-021		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-02-406-023	127 N LAPEER ST	GARCIA, JOSE LUIS	GARCIA, MARGARET	78,040	$1,042.83	976.68
OL-09-02-406-024	107 N LAPEER ST	BELIZE PROPERTIES LLC		223,660	$2,988.70	2,799.13
OL-09-02-406-025	250 N PARK BLVD	LAPEER ROAD RR, LLC		766,370	$10,240.77	9,591.20
OL-09-02-426-001	144 W ELIZABETH ST	MARRIOTT, TIMOTHY		92,410	$1,234.85	1,156.52
OL-09-02-426-004	78 W ELIZABETH ST	DILLON, DONALD BRADLEY		66,590	$889.82	833.38
OL-09-02-426-005	66 W ELIZABETH ST	SIMMONS, THOMAS	SIMMONS, CAROL	59,820	$799.36	748.65
OL-09-02-426-006	54 W ELIZABETH ST	BAILO, BRENTON T	BAILO, CLAUDIA E	401,770	$5,368.73	5,028.19
OL-09-02-426-008		CONSUMERS ENERGY COMPANY	EP10 PROPERTY TAX	2,450	$32.74	30.66
OL-09-02-426-009	46 W ELIZABETH ST	HANSEN, FAY		107,360	$1,434.62	1,343.62
OL-09-02-426-010		HANSEN, FAY		26,020	$347.70	325.64
OL-09-02-426-012	90 W ELIZABETH ST	GARRISON, MARK	GARRISON, OLIVIA	96,440	$1,288.70	1,206.96
OL-09-02-426-013	128 W ELIZABETH ST	HOLLAND-OTT, PATRICIA E		59,320	$792.68	742.40
OL-09-02-426-014	112 W ELIZABETH ST	TRAURIG, THOMAS J		86,860	$1,160.68	1,087.06
OL-09-02-426-015	497 N BROADWAY ST	MASSER, RAYMOND K	MASSER, DIANA M	170,220	$2,274.60	2,130.32
OL-09-02-426-018	443 N BROADWAY ST	LUKE, DEREK	LUKE, JESSICA ANGELA	173,990	$2,324.98	2,177.50
OL-09-02-426-019	479 N BROADWAY ST	DINDA, KELLIE		236,710	$3,163.08	2,962.45
OL-09-02-426-020	461 N BROADWAY ST	FORD, JASON		184,530	$2,465.82	2,309.41
OL-09-02-427-002	187 E ELIZABETH ST	WOODRUM, TRACY ANN		147,900	$1,976.34	1,850.98

OL-09-02-427-003	193 E ELIZABETH ST	LIDDELL, CHRISTOPHER		121,770	$1,627.18	1,523.96
OL-09-02-427-004	199 E ELIZABETH ST	INFANTE, LAURA	TORRES, JORGE	241,170	$3,222.68	3,018.27
OL-09-02-427-005	207 E ELIZABETH ST	SERVIN, JUAN O		170,790	$2,282.22	2,137.45
OL-09-02-427-006	215 E ELIZABETH ST	BRESLIN TRUST, KEVIN N	BRESLIN TRUST, KAREN	149,170	$1,993.31	1,866.88
OL-09-02-427-007	223 E ELIZABETH ST	MULCAHY, JULIE A		153,940	$2,057.05	1,926.57
OL-09-02-427-008	229 E ELIZABETH ST	KNITTER, ANDREW J		146,930	$1,963.38	1,838.84
OL-09-02-427-009	235 E ELIZABETH ST	MERRELL, DAVID	MERRELL, LAURA	155,490	$2,077.77	1,945.97
OL-09-02-427-010	241 E ELIZABETH ST	HUTCHISON, DONALD	HUTCHISON, REBECCA	148,520	$1,984.63	1,858.74
OL-09-02-427-011	249 E ELIZABETH ST	HENDERSON, MATTHEW P	HENDERSON, KRISTIN	130,700	$1,746.50	1,635.72
OL-09-02-427-012	427 N WASHINGTON ST	KOCHANSKI, ALLAN P		223,040	$2,980.42	2,791.37
OL-09-02-427-013	443 N WASHINGTON ST	BARR, ELYSE		229,130	$3,061.80	2,867.58
OL-09-02-427-014	463 N WASHINGTON ST	KNEIDING, STEPHANIE		129,520	$1,730.74	1,620.96
OL-09-02-427-015	471 N WASHINGTON ST	DIMITRIEVSKI, JEFF	DIMITRIEVSKI, KATHERINE	226,390	$3,025.18	2,833.29
OL-09-02-427-016	489 N WASHINGTON ST	JORGENSON, ANDREW	JORGENSON, HAILEY	249,060	$3,328.11	3,117.01
OL-09-02-427-017	238 CEDAR BEND DR	CRISSMAN, MARK	CRISSMAN, JEANNINE	159,690	$2,133.89	1,998.54
OL-09-02-427-018	232 CEDAR BEND DR	HART, DONALD J	HART, CYNTHIA	161,420	$2,157.01	2,020.19
OL-09-02-427-019	226 CEDAR BEND DR	O'KEEFE, SYLVIA	O'KEEFE, MARTHE	142,670	$1,906.46	1,785.53
OL-09-02-427-020	220 CEDAR BEND DR	KIRKLIN, MATTHEW	HUYNH, THUVI	168,190	$2,247.47	2,104.91
OL-09-02-427-021	214 CEDAR BEND DR	RATZA, ADRIAN	RATZA, CARRIE	249,110	$3,328.78	3,117.64
OL-09-02-427-022	208 CEDAR BEND DR	SEHGAL, ANUPUM		126,700	$1,693.05	1,585.66
OL-09-02-427-023	494 N BROADWAY ST	FRANCESCHI, ERIC MICHEAL	FRANCESCHI, KATHERINE THERESA	209,010	$2,792.94	2,615.78
OL-09-02-427-024	476 N BROADWAY ST	KEOUGH, RANDALL	KEOUGH, KRISTI DAHL	133,810	$1,788.06	1,674.65
OL-09-02-427-025	458 N BROADWAY ST	MORSE, ANTHONY	MORSE, MELISSA	149,850	$2,002.40	1,875.39
OL-09-02-427-026	440 N BROADWAY ST	MCQUISTON, GREGORY	MCQUISTON, BIRGIT	152,030	$2,031.53	1,902.67
OL-09-02-427-027	422 N BROADWAY ST	SALK, JAMES	SALK, MARY	233,000	$3,113.51	2,916.02
OL-09-02-427-028		VILLAGE BY THE SHORES		-	$0.00	-
OL-09-02-428-003	514 N BROADWAY ST	SHELL, MATTHEW	SHELL, MICHELLE	-	$0.00	-
OL-09-02-433-001	330 N LAPEER ST	UNKNOWN		-	$0.00	-
OL-09-02-433-002		LEGACY LAKE ORION-55 & W ELIZABETH		8,730	$116.66	109.26
OL-09-02-433-003	326 N LAPEER ST	REYES, CAROL		57,440	$767.55	718.87
OL-09-02-433-004	42 W CHURCH ST	EBERHARD, ALISON		113,700	$1,519.34	1,422.97
OL-09-02-433-005	347 N BROADWAY ST	MLB PROPERTIES LLC		136,360	$1,822.14	1,706.56
OL-09-02-433-006	335 N BROADWAY ST	SPURLIN, CHARLES	SPURLIN, SHARI	107,660	$1,438.63	1,347.38
OL-09-02-433-007	325 N BROADWAY ST	BANKS, OLIVIA		101,010	$1,349.77	1,264.15
OL-09-02-433-008	305 N BROADWAY ST	ZIELINSKI, LAURA A		61,630	$823.54	771.31
OL-09-02-434-001	350 N BROADWAY ST	MARSDEN, CHRISTOPHER	MARSDEN, STEPHANIE	145,870	$1,949.22	1,825.58
OL-09-02-434-002	336 N BROADWAY ST	FRICK, MARTIN C		73,230	$978.55	916.48
OL-09-02-434-003	343 N ANDERSON ST	NOVAK, GARY M		61,210	$817.93	766.05
OL-09-02-434-004	331 N ANDERSON ST	CHAMARRO, MICHAEL		60,380	$806.84	755.66
OL-09-02-434-007	21 E CHURCH ST	VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-435-001	346 N ANDERSON ST	SALAJKA, KATIE		97,230	$1,299.26	1,216.84
OL-09-02-435-002	330 N ANDERSON ST	STEELE, TODD	STEELE, BETH	59,620	$796.68	746.15
OL-09-02-435-003	105 E CHURCH ST	GRIFFIN, JUANETTE		108,500	$1,449.85	1,357.89
OL-09-02-435-004	117 E CHURCH ST	P. B. MANAGEMENT COMPANY LLC		69,680	$931.11	872.05
OL-09-02-435-005	129 E CHURCH ST	KLINE, ANNETTE M		103,480	$1,382.77	1,295.06
OL-09-02-436-002	237 E CHURCH ST	DTE ELECTRIC COMPANY	PROPERTY TAX DEPARTMENT	46,610	$622.84	583.33
OL-09-02-436-003	230 E ELIZABETH ST	AYERS, RICHARD		238,550	$3,187.67	2,985.48
OL-09-02-436-004	240 E ELIZABETH ST	BROWN, GORDON	BROWN, JENNIFER	182,350	$2,436.69	2,282.13
OL-09-02-436-005	211 E CHURCH ST APT 1	SALKELD, RENEE M		151,970	$2,030.73	1,901.92
OL-09-02-437-001	248 N LAPEER ST	BERGER, THOMAS	BERGER, PENNY	63,400	$847.20	793.46
OL-09-02-437-002	44 W JACKSON ST	MARCETA, STEPHANIE T	MARCETA, SASA	124,750	$1,667.00	1,561.26
OL-09-02-437-003	245 N BROADWAY ST	GOLIGHTLY, KENT	GOLIGHTLY, DANIELLE	95,420	$1,275.07	1,194.19
OL-09-02-437-004	225 N BROADWAY ST	THE FORD FMLY LVNG TRST UAD 3-12-26	FORD TRUSTEE, STANLEY R	82,300	$1,099.75	1,029.99

OL-09-02-437-005	207 N BROADWAY ST	BRADLEY, TERRENCE	LAWSON-BRADLEY, ELLEN	146,850	$1,962.31	1,837.84
OL-09-02-438-001	244 N BROADWAY ST	REV LVNG TRST OF THE LARNARD FMLY		99,680	$1,331.99	1,247.51
OL-09-02-438-002	241 N ANDERSON ST	SCHICK, JIM		59,260	$791.87	741.64
OL-09-02-438-003	222 N BROADWAY ST	MENTIER, TRACY L		69,270	$925.63	866.92
OL-09-02-438-004	210 N BROADWAY ST	DANTZLER, DRAKE		92,330	$1,233.78	1,155.52
OL-09-02-438-007	45 E JACKSON ST	BIOLCHINI, CHRISTIAN		145,200	$1,940.26	1,817.19
OL-09-02-439-001	242 N ANDERSON ST	BARRON, GREGORY A	BARRON, STEPHANIE L	113,430	$1,515.73	1,419.59
OL-09-02-439-002	218 N ANDERSON ST	BABILA, JOSEPH		62,750	$838.51	785.32
OL-09-02-439-003	105 E JACKSON ST	BIOLCHINI, CHRISTIAN	BIOLCHINI, MICHAEL	70,370	$940.33	880.69
OL-09-02-439-006	207 N SLATER ST	GERIGK, GEORGE		148,520	$1,984.63	1,858.74
OL-09-02-439-007	140 E CHURCH ST	MCINNIS, DAVID		99,490	$1,329.46	1,245.13
OL-09-02-439-008	227 N SLATER ST	KLEIN, WESLEY		54,730	$731.34	684.95
OL-09-02-440-001	244 N SLATER ST	MURPHY, DEVON		113,160	$1,512.12	1,416.21
OL-09-02-440-002	234 N SLATER ST	SLATING, ADAM		88,580	$1,183.67	1,108.59
OL-09-02-440-003	230 E CHURCH ST	BULLEN, GREGORY HAMILTON	BULLEN, RENEE LYNN	121,220	$1,619.83	1,517.08
OL-09-02-440-004	242 E CHURCH ST	SECONTINE, MARC	SECONTINE, KELLEE	70,460	$941.54	881.81
OL-09-02-440-005		SECONTINE, MARC	SECONTINE, KELLEE	1,850	$24.72	23.15
OL-09-02-440-006	209 E JACKSON ST	HOTTMANN, ROBERT L		62,610	$836.64	783.57
OL-09-02-440-007	229 E JACKSON ST	ZYROWSKI, ADAM THEODORE	GREEN, CAMERON H	157,270	$2,101.55	1,968.25
OL-09-02-441-002	147 N BROADWAY ST	BOWKER, PAUL		138,980	$1,857.15	1,739.35
OL-09-02-441-003	127 N BROADWAY ST	REYNOLDS, SCOTT ALLEN		78,120	$1,043.89	977.68
OL-09-02-441-009	24 W SHADBOLT ST	THE LOCALE DEVELOPMENT GROUP LLC		54,100	$722.92	677.07
OL-09-02-441-010	103 N BROADWAY ST	HERNANDEZ, ELIZABETH	ALVARADO, RODRIGO	109,960	$1,469.36	1,376.16
OL-09-02-441-013	46 W SHADBOLT ST	WEST SHADBOLT LLC		678,320	$9,064.19	8,489.24
OL-09-02-441-014	115 N BROADWAY ST	TARR PROPERTIES LLC		98,710	$1,319.03	1,235.37
OL-09-02-442-001	148 N BROADWAY ST	MAHON, EVAN		89,420	$1,194.89	1,119.10
OL-09-02-442-002	36 E JACKSON ST	KELLY, ETHAN		124,340	$1,661.52	1,556.13
OL-09-02-442-003	129 N ANDERSON ST	VENNARD, LINDEN C		78,080	$1,043.36	977.18
OL-09-02-442-005	27 E SHADBOLT ST	NANCY DENTON REV LIVING TRUST		76,550	$1,022.91	958.03
OL-09-02-442-006	43 E SHADBOLT ST	MAKSAY, ANDREAS		75,090	$1,003.41	939.76
OL-09-02-442-007	118 N BROADWAY ST	SCHILLACE, NICHOLAS		58,310	$779.18	729.76
OL-09-02-442-008	106 N BROADWAY ST	PIERSE PROPERTIES, LLC		72,880	$973.87	912.10
OL-09-02-443-001	146 N ANDERSON ST	HAYES, KRISTINE A		81,520	$1,089.33	1,020.23
OL-09-02-443-004	129 N SLATER ST	RELEVANT PROPERTIES LLC		51,160	$683.64	640.27
OL-09-02-443-005	105 E SHADBOLT ST	YAMASAKI, KIM		111,260	$1,486.73	1,392.43
OL-09-02-443-006	129 E SHADBOLT ST	JENKINS, WESLEY R		63,500	$848.53	794.71
OL-09-02-443-007	145 E SHADBOLT ST	THE GETSINGER FMLY TRST UAD JULY 9	GETSINGER TRUSTEE, PIERCE T	64,150	$857.22	802.84
OL-09-02-443-008	140 E JACKSON ST	SCHAEDIG, JEFFERY L	SCHAEDIG, KRIS M	112,800	$1,507.31	1,411.70
OL-09-02-443-009	134 N ANDERSON ST	KOCH, RENATA		165,180	$2,207.25	2,067.24
OL-09-02-444-001	144 N SLATER ST	BRITTON, DANIEL P	BRITTON, CRYSTAL	84,980	$1,135.56	1,063.53
OL-09-02-444-002	134 N SLATER ST	COVARRUBIAS, GUILLERMO	COVARRUBIAS, VANESSA	49,100	$656.11	614.49
OL-09-02-444-003	126 N SLATER ST	HUGILL, JAMES C		43,880	$586.36	549.16
OL-09-02-444-005	205 E SHADBOLT ST	PETER BAKALIS REV LVNG TRST AGREEME		136,040	$1,817.86	1,702.55
OL-09-02-444-006	225 E SHADBOLT ST	NAPIER, JENNIFER L	MILLER, BRUCE	127,810	$1,707.89	1,599.55
OL-09-02-444-009	159 N WASHINGTON ST	DEZIO, JULIA		139,340	$1,861.96	1,743.85
OL-09-02-444-010	245 E SHADBOLT ST	SAMET FAMILY TRUST		284,000	$3,795.01	3,554.29
OL-09-02-451-001	40 N ANDREWS ST	KURLYANDCHIK, YULY	KURLYANDCHIK, MAYA	120,860	$1,615.02	1,512.57
OL-09-02-451-002	34 N ANDREWS ST	WALL, MICHAEL	WALL, DANA	206,780	$2,763.14	2,587.87
OL-09-02-451-003	44 BEEBE ST	KURLYANDCHICK, YULY	KURLYANDCHICK, MAYA	26,460	$353.58	331.15
OL-09-02-451-004	31 BEEBE ST	DOBIS, RICHARD A		51,700	$690.85	647.03
OL-09-02-451-005	246 W FLINT ST	ORTIZ PROPERTIES 1 LLC		119,250	$1,593.50	1,492.43
OL-09-02-451-006	230 W FLINT ST	AULPH, MATTHEW	AULPH, MICHALENE	56,340	$752.85	705.10
OL-09-02-451-008	216 W FLINT ST	FISACKERLY, SCOTT		145,480	$1,944.01	1,820.70

OL-09-02-451-009	206 W FLINT ST	VOS, JESSE		172,320	$2,302.66	2,156.60
OL-09-02-452-001	44 BEEBE ST	KURLYANDCHICK, YULY	KURLYANDCHICK, MAYA	150,090	$2,005.61	1,878.39
OL-09-02-452-002	30 BEEBE ST	PARRAGHI, NATALIE		107,200	$1,432.48	1,341.62
OL-09-02-452-005	190 W FLINT ST	190 W FLINT LLC		169,900	$2,270.32	2,126.32
OL-09-02-452-006	180 W FLINT ST	JFM LLC		49,480	$661.19	619.25
OL-09-02-452-007	176 W FLINT ST	HICKS, DAVID M		67,310	$899.44	842.39
OL-09-02-452-008	170 W FLINT ST	MALKASIAN, TIMOTHY		128,690	$1,719.65	1,610.57
OL-09-02-452-009	164 W FLINT ST	SUGG, JULIE A		99,550	$1,330.26	1,245.88
OL-09-02-452-010	25 N PARK BLVD	MALKASIAN, TIMOTHY		57,660	$770.49	721.62
OL-09-02-452-011	89 N PARK BLVD	RAINBOW FOURTEEN INC		113,500	$1,516.67	1,420.46
OL-09-02-454-002	45 N LAPEER ST	PLACE INVESTMENT PROPERTIES LLC		136,250	$1,820.67	1,705.18
OL-09-02-454-009		MICHIGAN BELL TELEPHONE CO		-	$0.00	-
OL-09-02-454-010	60 W FLINT ST	MICHIGAN BELL TELEPHONE CO		-	$0.00	-
OL-09-02-454-012	88 W FLINT ST	PNC BANK		304,450	$4,068.27	3,810.22
OL-09-02-455-001	281 W FLINT ST	GUZMAN, ELIZABETH		79,930	$1,068.08	1,000.33
OL-09-02-455-003	6 S ANDREWS ST	CHEVRIER, TIMOTHY S	CHEVRIER, MICHELLE	99,100	$1,324.24	1,240.25
OL-09-02-455-004	18 S ANDREWS ST	LIDGEY, DAVID B		53,380	$713.30	668.06
OL-09-02-455-006	274 LAKE ST	KELLY, JACQUELINE	RICHARDS, NATHAN	116,180	$1,552.48	1,454.00
OL-09-02-455-007	30 S ANDREWS ST	CONNER, BRADEN		124,110	$1,658.44	1,553.25
OL-09-02-456-001	275 LAKE ST	HENNESSEY, BENJAMIN J	HENNESSEY, JAN M	106,990	$1,429.68	1,338.99
OL-09-02-456-002	106 S ANDREWS ST	KERCHNER, RODD	KERCHNER, KAREN	75,190	$1,004.74	941.01
OL-09-02-456-003	118 S ANDREWS ST	BARBARA KELLEY - TRUSTEE		59,090	$789.60	739.52
OL-09-02-456-005	130 S ANDREWS ST	COVACHA, EVERETT	CALLEJO-COVACHA, ABIGAIL	192,420	$2,571.25	2,408.16
OL-09-02-456-006	140 S ANDREWS ST	BELANGER, JOSEPH TRUST		139,070	$1,858.35	1,740.47
OL-09-02-456-007	152 S ANDREWS ST	VAN PORTFLIET, KENNETH	VAN PORTFLIET, SARA J	158,400	$2,116.65	1,982.39
OL-09-02-456-008	158 S ANDREWS ST	ZSENYUK, JAMES E		214,970	$2,872.58	2,690.37
OL-09-02-456-009	162 S ANDREWS ST	FORD, LYNDA		310,410	$4,147.92	3,884.81
OL-09-02-456-011	176 S ANDREWS ST	GARFIELD, YOLANDA		304,880	$4,074.02	3,815.60
OL-09-02-456-012	124 S ANDREWS ST	KELLEY - TRUSTEE, BARBARA		207,490	$2,772.63	2,596.76
OL-09-02-457-001	247 W FLINT ST	HICKS, CHARLES R		61,630	$823.54	771.31
OL-09-02-457-002	229 W FLINT ST	MOSCONE, SARA		119,770	$1,600.45	1,498.93
OL-09-02-457-003	221 W FLINT ST	LAATZ FAMILY PROPERTY I, LLC		36,260	$484.53	453.80
OL-09-02-457-004	238 LAKE ST	238 LAKE LLC		52,770	$705.15	660.42
OL-09-02-457-005	228 LAKE ST	CREAMER, REBECCA M		60,180	$804.17	753.16
OL-09-02-457-006	211 W FLINT ST	LAATZ, RICHARD		48,090	$642.61	601.85
OL-09-02-457-007	203 W FLINT ST	WINOWISKI, CHRISTINE		69,200	$924.70	866.04
OL-09-02-457-008	204 LAKE ST	LIGHT, NATHALIE		73,850	$986.84	924.24
OL-09-02-457-009	197 W FLINT ST	CHILDERS, JIM		68,210	$911.47	853.65
OL-09-02-457-012		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-457-013	189 W FLINT ST	STARBOARD ORION LLC		76,870	$1,027.19	962.04
OL-09-02-457-014	181 W FLINT ST	STARBOARD ORION LLC		8,120	$108.51	101.62
OL-09-02-457-015	173 W FLINT ST	STARBOARD ORION LLC		20,700	$276.61	259.06
OL-09-02-458-001	105 S ANDREWS ST	LIEB, LAWRENCE L		63,600	$849.87	795.96
OL-09-02-458-007	131 S ANDREWS ST	REBECCA SUE ZAJAC & JOHN ZAJAC TRST		114,740	$1,533.24	1,435.98
OL-09-02-458-014	225 LAKE ST	WEST HARBOR ORION LLC		508,880	$6,800.01	6,368.68
OL-09-02-458-015	160 DARLING DR	PENINSULA OF LAKE ORION LLC		-	$0.00	-
OL-09-02-458-016		STARBOARD ORION LLC		86,780	$1,159.62	1,086.06
OL-09-02-459-001	225 DARLING DR	BROWN, MATTHEW	BROWN, KATIE	223,330	$2,984.29	2,795.00
OL-09-02-459-009		RUEBELMAN, CARL		-	$0.00	-
OL-09-02-459-010	167 S ANDREWS ST	WILLIAMS, THOMAS R		148,490	$1,984.23	1,858.37
OL-09-02-459-012		CUMMINS, LISA M. (TRUST)		-	$0.00	-
OL-09-02-459-014	188 S ANDREWS ST	FRAZIER, RICK	FRAZIER, CHLOE	364,610	$4,872.17	4,563.13
OL-09-02-459-015	189 S ANDREWS ST	NABER, ERIC R	NABER, KATHERINE J	327,190	$4,372.14	4,094.82

OL-09-02-459-016	220 S ANDREWS ST	RICKY ALAN FRAZIER REV LVNG TRST AG		858,290	$11,469.07	10,741.59
OL-09-02-460-001		STARBOARD ORION LLC		15,420	$206.05	192.98
OL-09-02-460-028	195 LAKE ST	STARBOARD ORION LLC		143,780	$1,921.29	1,799.42
OL-09-02-460-029		STARBOARD ORION LLC		2,990	$39.95	37.42
OL-09-02-460-030		STARBOARD ORION LLC		3,250	$43.43	40.67
OL-09-02-460-031		STARBOARD ORION LLC		2,990	$39.95	37.42
OL-09-02-460-032		STARBOARD ORION LLC		3,640	$48.64	45.55
OL-09-02-460-033	175 LAKE ST	STARBOARD ORION LLC		25,810	$344.89	323.01
OL-09-02-460-036	10 S PARK BLVD	STARBOARD ORION LLC		203,430	$2,718.37	2,545.95
OL-09-02-460-037	66 S PARK BLVD	VILLAGE OF LAKE ORION (GREENS PARK)		-	$0.00	-
OL-09-02-460-038		STARBOARD ORION LLC		-	$0.00	-
OL-09-02-461-001	85 W FLINT ST	LAKE ORION, LLC		214,030	$2,860.02	2,678.61
OL-09-02-461-002		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-02-461-004		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-461-005		JS LAKE ORION LLC		25,370	$339.01	317.51
OL-09-02-461-006		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-462-003		RUEBELMAN, CARL		-	$0.00	-
OL-09-02-462-007		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-463-001	203 PORT SIDE DR	PENINSULA OF LAKE ORION LLC		77,990	$1,042.16	976.05
OL-09-02-463-002	205 PORT SIDE DR	PENINSULA OF LAKE ORION LLC		63,980	$854.95	800.72
OL-09-02-463-003	207 PORT SIDE DR	PENINSULA OF LAKE ORION LLC		77,710	$1,038.42	972.55
OL-09-02-463-004	201 PORT SIDE DR	PENINSULA OF LAKE ORION LLC		-	$0.00	-
OL-09-02-476-002	28 N LAPEER ST	SKYLARK INVESTMENTS LLC		81,070	$1,083.31	1,014.60
OL-09-02-476-004	46 W FLINT ST	RUBINI DEVELOPMENT, LLC		114,480	$1,529.76	1,432.73
OL-09-02-476-005	36 W FLINT ST	NOLAN CHRISTIAN PROPERTIES LLC		115,570	$1,544.33	1,446.37
OL-09-02-476-006		LAKE ORION BOARDWALK LLC		35,560	$475.18	445.04
OL-09-02-476-007	24 W FLINT ST	LUC ENTERPRISES LLC		91,150	$1,218.01	1,140.75
OL-09-02-476-008	16 W FLINT ST	TAMICHAEL VENTURES, LLC		85,100	$1,137.17	1,065.04
OL-09-02-476-009	12 W FLINT ST	ORION MASONIC TEMPLE ASSN		137,830	$1,841.78	1,724.96
OL-09-02-476-010	35 N BROADWAY ST	KROL, CORDELL		15,140	$202.31	189.48
OL-09-02-476-011	33 N BROADWAY ST	MILLS REAL ESTATE VENTURES, LLC		68,140	$910.53	852.78
OL-09-02-476-012	46 N LAPEER ST	LAKE ORION DDA		-	$0.00	-
OL-09-02-476-013	51 N BROADWAY ST	LAKE ORION HOLDINGS LLC		321,560	$4,296.91	4,024.36
OL-09-02-477-001	52 N BROADWAY ST	LUC ENTERPRISES LLC		53,540	$715.44	670.06
OL-09-02-477-002	30 N BROADWAY ST	LUC ENTERPRISES LLC		92,350	$1,234.05	1,155.77
OL-09-02-477-003	24 N BROADWAY ST	L & J ASSOCIATES, L.L.C		36,280	$484.80	454.05
OL-09-02-477-006	4 N BROADWAY ST	LUCHKOVITZ, JOHN		113,340	$1,514.53	1,418.46
OL-09-02-477-009	44 E SHADBOLT ST	VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-477-010		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-477-011	17 E FLINT ST	17 EAST FLINT LLC		64,130	$856.95	802.59
OL-09-02-477-012	27 E FLINT ST	FLINT STREET ASSOCIATES, LLC		119,660	$1,598.98	1,497.56
OL-09-02-477-016	47 E FLINT ST	CUMMINGS, CHRISTOPHER B		109,790	$1,467.09	1,374.03
OL-09-02-477-017	16 N BROADWAY ST	POLACZEK, JOHN B	POLACZEK, SALLY	53,100	$709.56	664.55
OL-09-02-477-018	28 E SHADBOLT ST	VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-477-019	37 E FLINT ST	OSCODA SECURITY INC		59,230	$791.47	741.27
OL-09-02-478-001	106 E SHADBOLT ST	RICE, THOMAS	RICE, KATHRYN	92,100	$1,230.70	1,152.64
OL-09-02-478-002	122 E SHADBOLT ST	PERKINS, ROBERT F		123,010	$1,643.75	1,539.48
OL-09-02-478-003	43 N SLATER ST	DAILEY, SUSAN		57,470	$767.95	719.24
OL-09-02-478-004	31 N SLATER ST	GRIFFIN TRUST, THOMAS G		58,700	$784.39	734.64
OL-09-02-478-008	111 E FLINT ST	SPARKS-GRIFFIN FUNERAL HOME		250,320	$3,344.95	3,132.78
OL-09-02-479-001	44 N SLATER ST	JULANDER, STEPHANIE N		66,670	$890.89	834.38
OL-09-02-479-002	28 N SLATER ST	SMITH, HAYDON J	PATRELL, CLAIRE E	125,220	$1,673.28	1,567.14
OL-09-02-479-003	209 E FLINT ST	NORGROVE, DAVID	NORGROVE, AMIE	90,650	$1,211.33	1,134.49

OL-09-02-479-004	234 E SHADBOLT ST	BERVEN, KEITH A		73,700	$984.83	922.36
OL-09-02-479-005	59 N WASHINGTON ST	CODY, RYAN	CODY, CHANTEL	79,000	$1,055.65	988.69
OL-09-02-479-006	231 E FLINT ST	CARLSON, BRADLEY		142,400	$1,902.85	1,782.15
OL-09-02-479-007	241 E FLINT ST	IANNUZZI, MATTHEW P	IANNUZZI, AMANDA R	79,150	$1,057.66	990.57
OL-09-02-480-003		MELISTAS, PETE	MELISTAS, ANGELA	-	$0.00	-
OL-09-02-480-004	12 S BROADWAY ST	MELISTAS, PETE	MELISTAS, ANGELA	104,420	$1,395.33	1,306.83
OL-09-02-480-005	2 S BROADWAY ST	DREAMLAND ENTERPRISES, LLC		76,140	$1,017.44	952.90
OL-09-02-480-006	18 S BROADWAY ST	18 SOUTH BROADWAY LLC		166,120	$2,219.81	2,079.01
OL-09-02-480-012		CARUSO, SAM, LLC		22,720	$303.60	284.34
OL-09-02-480-013	54 S BROADWAY ST	VERWOOD PLACE LLC		345,430	$4,615.88	4,323.09
OL-09-02-480-015	45 W FLINT ST	JKJ PARTNERS LLC		261,780	$3,498.09	3,276.20
OL-09-02-480-016	25 S LAPEER ST	CARUSO, SAM, LLC		177,380	$2,370.28	2,219.93
OL-09-02-480-017	28 S BROADWAY ST	ZARAGA, DAN	BROADWAY REAL ESTATE GROUP, LLC	680,350	$9,091.31	8,514.65
OL-09-02-481-001	3 S BROADWAY ST	HANSON, KEITH	HANSON, KEVIN	81,260	$1,085.85	1,016.98
OL-09-02-481-003	17 S BROADWAY ST	TOLENTINO, ELVIRA T		40,460	$540.65	506.36
OL-09-02-481-004	21 S BROADWAY ST	CHRIS LOUIS SALON LLC		39,390	$526.36	492.97
OL-09-02-481-007		JS CAPITOL EQUITIES LLC		33,970	$453.93	425.14
OL-09-02-481-008	44 E FLINT ST	JS CAPITOL EQUITIES LLC		33,480	$447.38	419.01
OL-09-02-481-009		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-481-010	33 S BROADWAY ST	MD BROADWAY LLC		94,580	$1,263.84	1,183.68
OL-09-02-481-011	51 S BROADWAY ST	MD BROADWAY LLC		157,270	$2,101.55	1,968.25
OL-09-02-481-012	47 S BROADWAY ST	MD BROADWAY LLC		107,850	$1,441.17	1,349.75
OL-09-02-481-015	11 S BROADWAY ST	LUC ENTERPRISES LLC		54,510	$728.40	682.20
OL-09-02-481-017		UNKNOWN		-	$0.00	-
OL-09-02-481-018	27 S BROADWAY ST	THREE CASTLES, L.L.C.		107,710	$1,439.30	1,348.00
OL-09-02-481-019	29 FRONT ST	DOWNTOWN DEVELOPMENT AUTHORITY		-	$0.00	-
OL-09-02-482-002	102 S BROADWAY ST	DIAZAG LLC		625,580	$8,359.44	7,829.20
OL-09-02-482-010	146 S BROADWAY ST	JS LAKE ORION SOUTH LLC		262,060	$3,501.83	3,279.71
OL-09-02-482-013		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-02-482-014	164 S BROADWAY ST	AMERICAN LEGION POST 233		-	$0.00	-
OL-09-02-482-015	120 S BROADWAY ST	JS LAKE ORION LLC		90,650	$1,211.33	1,134.49
OL-09-02-483-001	101 S BROADWAY ST	LUCKY'S REAL ESTATE LLC		60,820	$812.72	761.17
OL-09-02-483-002	125 S BROADWAY ST	121 SOUTH BROADWAY LLC		342,120	$4,571.65	4,281.67
OL-09-02-483-005	165 S BROADWAY ST	VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-483-008	20 FRONT ST	20 FRONT STREET LLC		67,900	$907.33	849.78
OL-09-02-483-010	185 S BROADWAY ST	RD&A INVESTMENTS		177,920	$2,377.49	2,226.69
OL-09-02-483-011	160 S ANDERSON ST	LAKE ORION HORSESHOE CLUB INC		970	$12.96	12.14
OL-09-02-484-001	106 E FLINT ST	MUNDY, THOMAS	MUNDY, RATTANAPORN	106,720	$1,426.07	1,335.61
OL-09-02-484-004	51 S ANDERSON ST	SCHILLACE, NICHOLAS		65,090	$869.78	814.61
OL-09-02-484-009	52 S SLATER ST	LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00	-
OL-09-02-484-010	104 S SLATER ST	LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00	-
OL-09-02-484-011	114 S SLATER ST	ROBERTS LVNG TRST JAMES D & BEVERLY		58,160	$777.17	727.88
OL-09-02-484-012	128 S SLATER ST	SUSAN C COTTER FMLY TRST UAD 12-20-		127,810	$1,707.89	1,599.55
OL-09-02-484-018		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-484-019	115 S ANDERSON ST	VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-484-022	140 E FLINT ST	UNITED METHODIST CHURCH LAKE ORION		-	$0.00	-
OL-09-02-484-023	93 S ANDERSON ST	ORION TOWNSHIP -FIRE STATION 1		-	$0.00	-
OL-09-02-485-001	206 E FLINT ST	DELUCA, MICHAEL	MEYERS, ERIN	83,370	$1,114.05	1,043.38
OL-09-02-485-002	216 E FLINT ST	SARCONI, NANCY M	BURKE, SAMANTHA M	121,730	$1,626.64	1,523.46
OL-09-02-485-003	228 E FLINT ST	NANCY A JENKINS REV LIVING TRUST		61,930	$827.55	775.06
OL-09-02-485-004	240 E FLINT ST	HANNEMANN, HEATHER A		72,390	$967.33	905.97
OL-09-02-485-006	55 S SLATER ST	REITER, MICHELLE		130,630	$1,745.57	1,634.85
OL-09-02-485-007	105 S SLATER ST	SPARLING, LANCE		87,900	$1,174.58	1,100.08

OL-09-02-485-008	121 S SLATER ST	RANGEL JR, SANTIAGO	COHEN, MELISSA	57,580	$769.42	720.62
OL-09-02-485-011	30 WASHINGTON ST	KRAUS, KENNETH J		56,080	$749.38	701.85
OL-09-02-485-012	42 WASHINGTON ST	FLETEMIER, LAWRENCE		79,420	$1,061.27	993.95
OL-09-02-485-025	123 S SLATER ST	VILLAGE CREEK LO, LLC		622,730	$8,321.35	7,793.53
OL-09-02-485-026		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-02-485-027	29 S SLATER ST	LAKE ORION UNITED METHODIST CHURCH		-	$0.00	-
OL-09-02-485-031	62 WASHINGTON ST	BUTZU, JOHN	BUTZU, KARRIE	149,500	$1,997.72	1,871.01
OL-09-02-485-032	64 WASHINGTON ST	PIERCE, DONNA		114,450	$1,529.36	1,432.35
OL-09-02-485-033	94 WASHINGTON ST	FOX SR, MICHAEL JOHN		142,570	$1,905.12	1,784.28
OL-09-02-485-034	96 WASHINGTON ST	LUDWIG, TIMOTHY	LUDWIG, STEPHANIE	89,560	$1,196.76	1,120.85
OL-09-02-485-035	126 WASHINGTON ST	BARRETT, JAIMIE		69,810	$932.85	873.68
OL-09-02-485-036	128 WASHINGTON ST	LEWANDOWSKI, PHYLLIS		99,810	$1,333.73	1,249.13
OL-09-02-604-001	55 ELIZABETH ST	AT&T MOBILITY LLC	ATTN: PROPERTY TAX DEPT	8,290	$110.78	103.75
OL-09-03-426-001		BECKER, JEFFREY		2,230	$29.80	27.91
OL-09-03-426-002		BECKER, JEFFREY		2,300	$30.73	28.78
OL-09-03-428-001		REUBELMAN, CARL		-	$0.00	-
OL-09-03-429-010		PRICE, JANICE A		4,120	$55.05	51.56
OL-09-03-429-012	730 CENTRAL DR	SUDOMIR, MICHAEL		116,040	$1,550.61	1,452.25
OL-09-03-429-013	742 CENTRAL DR	WEAKLAND, KEVIN T		162,320	$2,169.03	2,031.45
OL-09-03-429-014	754 CENTRAL DR	KANN YOUNGBERG, CHRISTI R	YOUNGBERG, SCOTT A	201,790	$2,696.46	2,525.42
OL-09-03-429-019	774 CENTRAL DR	BECKER, JEFFREY		169,120	$2,259.90	2,116.55
OL-09-03-429-021	269 PENINSULAR AVE	GORTAT, DONALD F	GORTAT, ROSE MARIE A	331,590	$4,430.94	4,149.88
OL-09-03-429-023	209 PENINSULAR AVE	PRICE, JANICE A		137,920	$1,842.98	1,726.08
OL-09-03-429-028	235 PENINSULAR AVE	BOTEN, DAVID		276,060	$3,688.91	3,454.92
OL-09-03-429-029	217 PENINSULAR AVE	BOTEN, DAVID		211,690	$2,828.75	2,649.32
OL-09-03-430-003	290 PENINSULAR AVE	BLAKE, CASSANDRA	BLAKE, PATRICK JOHN	249,420	$3,332.92	3,121.52
OL-09-03-430-011	690 CENTRAL DR	GATES, BARBARA ANN	GATES, MATTHEW	190,000	$2,538.91	2,377.87
OL-09-03-430-013		GORTAT, DONALD F	GORTAT, ROSE MARIE A	194,770	$2,602.65	2,437.57
OL-09-03-430-015	238 PENINSULAR AVE	COUSSENS II, CHRISTOPHER JOHN		286,650	$3,830.42	3,587.45
OL-09-03-430-016	228 PENINSULAR AVE	PROKSCH, SUSAN		122,410	$1,635.73	1,531.97
OL-09-03-430-017	320 PENINSULAR AVE	GROBBEL, CHRISTOPHER		377,340	$5,042.28	4,722.45
OL-09-03-430-018	300 PENINSULAR AVE	ROTOLE, PAUL	ROTOLE, LESLEY	309,250	$4,132.41	3,870.29
OL-09-03-431-001	365 PARK AVE	MCKENZIE, BENJAMIN R	STEVENSON, LISA J	332,770	$4,446.71	4,164.65
OL-09-03-431-002	359 PARK AVE	GILBERT, RANDALL	DELGADO, SUSAN	150,430	$2,010.15	1,882.65
OL-09-03-431-003	355 PARK AVE	SCHIRR, MARCUS W	SCHIRR, ADRIAN	337,290	$4,507.11	4,221.22
OL-09-03-431-008	323 PARK AVE	GAIL A ARMSTRONG REV LIVING TRUST		113,120	$1,511.59	1,415.71
OL-09-03-431-009	317 PARK AVE	KLEPAREK, ANDREW J		111,370	$1,488.20	1,393.81
OL-09-03-431-010	311 PARK AVE	SUSAN F YODER & TIMOTHY T YODER REV		262,880	$3,512.79	3,289.97
OL-09-03-431-011	305 PARK AVE	THE VERBRUGGHE FAMILY TRUST	VERBRUGGHE TRUSTEE, JASON E	140,330	$1,875.19	1,756.24
OL-09-03-431-012	301 PARK AVE	TRACEY, LORETTA	TRACEY, PAUL	79,570	$1,063.27	995.83
OL-09-03-431-015	347 PARK AVE	FARRAR, SCOTT W	WORTH, KYM L	359,810	$4,808.03	4,503.06
OL-09-03-431-016	329 PARK AVE	ORRIN, DAVID H	NEWTON, LINDA S	447,350	$5,977.80	5,598.63
OL-09-03-431-017	596 CENTRAL DR	SEDLAK, KATHERINE		196,870	$2,630.71	2,463.85
OL-09-03-432-004	354 PARK AVE	THE DALE A GONZALES DECLARATION OF	THE SUZANNE M GONZALES DECLARATION	321,030	$4,289.83	4,017.72
OL-09-03-432-005	560 BARRON DR	CATTO, SUSAN ALYSS		436,480	$5,832.55	5,462.59
OL-09-03-432-006	544 BARRON DR	COE, LLOYD R		123,210	$1,646.42	1,541.99
OL-09-03-433-001	320 PARK AVE	VENICE PK IMP CO	TYLER, C	-	$0.00	-
OL-09-03-434-004	775 CENTRAL DR	WILLIAMS, ANNA		201,410	$2,691.38	2,520.67
OL-09-03-434-005	759 CENTRAL DR	SCHAEFER, JACQUELINE		222,820	$2,977.48	2,788.61
OL-09-03-434-009	739 CENTRAL DR	DERKOVITZ, MARK P	DERKOVITZ, COLLEEN	330,900	$4,421.72	4,141.25
OL-09-03-434-014		DILLEY, BRIAN	YUZON, MARIA	51,890	$693.39	649.41
OL-09-03-434-015	687 CENTRAL DR	DILLEY, BRIAN	YUZON, MARIA	249,640	$3,335.86	3,124.27
OL-09-03-434-018	167 BRIDGE ST	THE MARY GRESENS REV TRST UAD DECEM	GRESENS TRUSTEE, MARY	147,670	$1,973.27	1,848.10

OL-09-03-434-019	161 BRIDGE ST	INGOGLIA, DAVID CHARLES	INGOGLIA, JOANNA L	139,090	$1,858.62	1,740.73
OL-09-03-434-023	135 BRIDGE ST	DUDEK, MATTHEW		418,310	$5,589.75	5,235.19
OL-09-03-434-024	129 BRIDGE ST	PLASTERS, DEBRA		193,890	$2,590.89	2,426.55
OL-09-03-434-025	117 BRIDGE ST	PLASTERS, CLARK	BUNKER-PLASTERS, DEBRA	142,990	$1,910.73	1,789.53
OL-09-03-434-026	111 BRIDGE ST	AIELLO, JAMES K	AIELLO, JOAN	201,270	$2,689.51	2,518.91
OL-09-03-434-027	104 BRIDGE ST	STEPHEN D SMITH & DIVINA M SMITH RE		342,770	$4,580.33	4,289.80
OL-09-03-434-029	725 CENTRAL DR	YOUNG, BURGESS		374,610	$5,005.80	4,688.28
OL-09-03-434-030	675 CENTRAL DR	GUEVARRA, NICANOR M		163,370	$2,183.06	2,044.59
OL-09-03-434-031	791 CENTRAL DR	TAMARA J ZARAGA LIVING TRUST	ZARAGA - TRUSTEE, TAMARA JEAN	257,660	$3,443.03	3,224.64
OL-09-03-434-032	699 CENTRAL DR	MARCUS, CHRISTOPHER	MARCUS, KIMBERLY	246,560	$3,294.71	3,085.72
OL-09-03-434-033	745 CENTRAL DR	CONNERY, DONALD S	CONNERY, CATHERINE	320,210	$4,278.87	4,007.46
OL-09-03-434-034	753 CENTRAL DR	SPINA, ANN KYLE	SIMPKINS, PATRICIA	210,180	$2,808.57	2,630.42
OL-09-03-434-035	157 BRIDGE ST	MARVAR, PATRICIA		172,250	$2,301.73	2,155.73
OL-09-03-434-036	141 BRIDGE ST	HUDSON, THOMAS	HUDSON, CAROLYN	64,480	$861.63	806.97
OL-09-03-434-037		ZARAGA, TAMARA		480	$6.41	6.01
OL-09-03-435-001		LINKLATER, JACOB R	LINKLATER, KATLYN R	94,020	$1,256.36	1,176.67
OL-09-03-435-002	166 BRIDGE ST	INGOGLIA, DAVID	INGOGLIA, JOANNA	2,710	$36.21	33.92
OL-09-03-435-003		MARVAR, PATRICIA		1,340	$17.91	16.77
OL-09-03-435-004		INGOGLIA, SCOTT	INGOGLIA, TODD	1,180	$15.77	14.77
OL-09-03-435-005	653 CENTRAL DR	LINKLATER, JACOB R	LINKLATER, KATLYN R	216,410	$2,891.82	2,708.39
OL-09-03-435-008	635 CENTRAL DR	CHRISTI, NICHOLAS P		194,800	$2,603.05	2,437.94
OL-09-03-435-009	629 CENTRAL DR	DUMEAH, CAROLYN A		96,850	$1,294.18	1,212.09
OL-09-03-435-010	623 CENTRAL DR	DUMEAH, CAROLYN A		138,720	$1,853.67	1,736.09
OL-09-03-435-011	607 CENTRAL DR	CERVONI, JOSEPH		257,150	$3,436.22	3,218.26
OL-09-03-435-012	601 CENTRAL DR	DORIS D VANSEN REV LVNG TRST DATED	VANSEN TRUSTEE, DORIS D	90,510	$1,209.46	1,132.74
OL-09-03-435-013	599 CENTRAL DR	HOLOBAUGH, MARK	HOLOBAUGH, THERESA	236,830	$3,164.69	2,963.95
OL-09-03-435-014	589 CENTRAL DR	CRAIN, EDUARDA	CRAIN, EUGENE	223,910	$2,992.04	2,802.26
OL-09-03-435-015	581 CENTRAL DR	ROUYMAYEH, CHRISTOPHER		347,540	$4,644.07	4,349.50
OL-09-03-435-018	565 CENTRAL DR	PETIT, GUILLAUME	PETIT, KARINE	385,310	$5,148.78	4,822.19
OL-09-03-435-019	559 CENTRAL DR	GALL FAMILY REVOCABLE TRUST	GALL TRUSTEE, SCOTT ALAN	533,330	$7,126.73	6,674.68
OL-09-03-435-022	553 CENTRAL DR	GALL, SHAWN M	GALL, KATI C	451,220	$6,029.52	5,647.06
OL-09-03-435-023	649 CENTRAL DR	CARL T LIZUT REVOCABLE LIVING TRUST		84,430	$1,128.21	1,056.65
OL-09-03-435-024	641 CENTRAL DR	MURRAY, ALLEN R		111,500	$1,489.94	1,395.43
OL-09-03-435-025	571 CENTRAL DR	WILSON, BRENT	WILSON, MIGGON	279,690	$3,737.41	3,500.35
OL-09-03-476-004	51 SHERON ST	WHITMAN, JASON	WHITMAN, JULIE	314,430	$4,201.63	3,935.12
OL-09-03-476-005		WHITMAN, JASON	WHITMAN, JULIE	89,840	$1,200.50	1,124.36
OL-09-03-476-006	47 SHERON ST	WHITFORD, NATHAN		75,320	$1,006.48	942.64
OL-09-03-476-007	49 SHERON ST	THE JEFFREY M CURTIS TRST UAD MAY 2		245,180	$3,276.27	3,068.45
OL-09-03-477-001	801 FAIRVIEW ST	WILLIAM JOHNS REVOCABLE LIVING TRST	JOHNS TRUSTEE, WILLIAM A	436,720	$5,835.76	5,465.59
OL-09-03-477-002	803 FAIRVIEW ST	KOHN, BARBARA LEE		146,140	$1,952.82	1,828.96
OL-09-03-477-003	805 FAIRVIEW ST	JEANNOTTE, CHRISTOPHER T		178,940	$2,391.12	2,239.45
OL-09-03-477-004	809 FAIRVIEW ST	MONTELEONE, JOSEPH		89,470	$1,195.56	1,119.73
OL-09-03-477-008		PELLETIER, ALFRED (TRUST)	PELLETIER, SALLY (TRUST)	3,580	$47.84	44.80
OL-09-03-477-009		PECORARO, ANTHONY	PECORARO, SIDNI	1,400	$18.71	17.52
OL-09-03-477-010	811 FAIRVIEW ST	BLOOMGREN, MICHAEL	BLOOMGREN, DEBORAH	307,660	$4,111.17	3,850.40
OL-09-03-478-001		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-03-479-001	751 ROMANCE IS	FENRICK, BONNIE R		122,580	$1,638.00	1,534.10
OL-09-03-480-003	670 VICTORIA IS	670 VICTORIA ISLAND LLC		305,610	$4,083.77	3,824.74
OL-09-03-480-004	658 VICTORIA IS	REINER, KEVIN M		163,840	$2,189.34	2,050.47
OL-09-03-480-005	664 VICTORIA IS	REINER, KEVIN M		28,600	$382.17	357.93
OL-09-03-481-003	712 VICTORIA IS	WIEMELS, JAMES	WIEMELS, JULIE	245,830	$3,284.95	3,076.59
OL-09-03-481-004	701 VICTORIA IS	BLOWER, JOHN	BLOWER, MICHELLE	103,920	$1,388.65	1,300.57
OL-09-03-481-005		SIMMS SR, RICHARD C	SIMMS, NANCY L	12,450	$166.37	155.81

OL-09-03-481-006	675 VICTORIA IS	SIMMS SR, RICHARD C	SIMMS, NANCY L	67,880	$907.06	849.52
OL-09-03-481-007	11 VICTORIA IS	JAMES M MCKELVEY & KATHRYN A MCKELV	MCKELVEY TRUSTEE, JAMES M	60,760	$811.92	760.42
OL-09-03-481-008	684 VICTORIA IS	POPE, JONATHAN	POPE, KIMBERLEE	308,700	$4,125.07	3,863.41
OL-09-03-481-009	694 VICTORIA IS	REINER, KEVIN		161,150	$2,153.40	2,016.81
OL-09-03-482-001	58 VICTORIA IS	WALFORD, JONATHON T	WALFORD, SANDRA	188,040	$2,512.72	2,353.34
OL-09-03-482-002	52 VICTORIA IS	TRIEMSTRA, TODD	TRIEMSTRA, RENEE	124,160	$1,659.11	1,553.87
OL-09-03-482-003		LOUGHEED, THOMAS		10,990	$146.86	137.54
OL-09-03-482-004		LOUGHEED, THOMAS		10,990	$146.86	137.54
OL-09-03-482-005	16 VICTORIA IS	CHRISTIE, KENNETH		60,550	$809.11	757.79
OL-09-03-482-006	10 VICTORIA IS	CHISHOLM, JOSEPH E		95,200	$1,272.13	1,191.44
OL-09-03-483-001		LAKE BOTTOM		-	$0.00	-
OL-09-03-484-001	2 HIGHLAND AVE	SABOL, EDWARD	SABOL, BETH	307,020	$4,102.62	3,842.39
OL-09-03-484-004	16 HIGHLAND AVE	KAST, KEVIN	KAST, KILEY	103,260	$1,379.83	1,292.31
OL-09-03-484-005	20 HIGHLAND AVE	KENNETH R HARRISON & CAROL E HARRIS		129,450	$1,729.80	1,620.08
OL-09-03-484-006	24 HIGHLAND AVE	FUERY JR, JOHN		601,860	$8,042.47	7,532.34
OL-09-03-484-007	28 HIGHLAND AVE	GERALD & NANCY MONSMAN REV TRST UAD	MONSMAN TRUSTEE, GERALD C	122,060	$1,631.05	1,527.59
OL-09-03-484-008	32 HIGHLAND AVE	GUSTAFSON, RALPH	GUSTAFSON, SANDRA	218,090	$2,914.27	2,729.42
OL-09-03-484-009	36 HIGHLAND AVE	MACHAK, SHAWN	MACHAK, WENDY	295,680	$3,951.08	3,700.46
OL-09-03-484-012	48 HIGHLAND AVE	JOHN F GEHRKE TRUST		147,090	$1,965.52	1,840.85
OL-09-03-484-013	52 HIGHLAND AVE	THE JOHN F GEHRKE TRUST	GEHRKE TRUSTEE, JOHN F	179,380	$2,397.00	2,244.96
OL-09-03-484-014	56 HIGHLAND AVE	TOLLY JO GAUL TRUST		157,430	$2,103.69	1,970.25
OL-09-03-484-015	66 HIGHLAND AVE	HANSON, WILLIAM	HANSON, DIANE	154,840	$2,069.08	1,937.84
OL-09-03-484-016	70 HIGHLAND AVE	MAY, CATHERINE	MAY JR, PAUL	112,370	$1,501.57	1,406.32
OL-09-03-484-017	12 HIGHLAND AVE	BURNEY, PHILIPPE A		284,680	$3,804.09	3,562.80
OL-09-03-484-018	44 HIGHLAND AVE	CAROL J FLAJOLE TRUST		217,860	$2,911.20	2,726.54
OL-09-03-485-002	19 BELLEVUE AVE	SCHMIDT TRUST		115,020	$1,536.98	1,439.49
OL-09-03-485-006	27 BELLEVUE AVE	HACKNEY TRUSTEE, STUART D	HACKNEY TRUSTEE, SCOTT D	167,440	$2,237.45	2,095.53
OL-09-03-485-007	630 LONGPOINTE DR	MCGRAW, ROBERT DRYDEN	DIETZ, LAUREN ELISABETH	107,060	$1,430.61	1,339.87
OL-09-03-485-008		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-03-485-009	15 BELLEVUE AVE	JUNG, MARC A		219,660	$2,935.25	2,749.07
OL-09-03-486-003	77 HIGHLAND AVE	WATSON, RICHARD M	WATSON, MARCIA R	54,090	$722.79	676.94
OL-09-03-486-004	81 HIGHLAND AVE	FIRAS ATCHOO FAMILY TRUST		55,370	$739.89	692.96
OL-09-03-486-006	50 HIGHLAND AVE	VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-10-226-001		SHERI D SULLIVAN TRUST		18,340	$245.07	229.53
OL-09-10-226-002		FURNARI, CAROLINA D'ANNA		2,760	$36.88	34.54
OL-09-10-226-003	281 SHADY OAKS ST	TIMOTHY ALBAN LVG TRUST		436,080	$5,827.21	5,457.58
OL-09-10-226-004		MARTIN, JEFFERY	MARTIN, JULIE	18,710	$250.02	234.16
OL-09-10-227-001	279 SHADY OAKS ST	FURNARI, CAROLINA D'ANNA		343,660	$4,592.23	4,300.94
OL-09-10-228-001		UNKNOWN		-	$0.00	-
OL-09-10-229-001	74 HIGHLAND AVE	WILSON, LEIGH	WILSON, ROBERT	232,100	$3,101.48	2,904.75
OL-09-10-230-001	108 HIGHLAND AVE	HOLMAN, DAVID	HOLMAN, GAIL	280,360	$3,746.37	3,508.73
OL-09-10-230-002	112 HIGHLAND AVE	FERN, RONALD E		96,330	$1,287.23	1,205.58
OL-09-10-230-003	118 HIGHLAND AVE	STRAND, JOHN D	STRAND, MARY M	139,440	$1,863.29	1,745.11
OL-09-11-101-001		WATSON, RICHARD M	WATSON, MARCIA R	44,280	$591.70	554.17
OL-09-11-101-002	115 HIGHLAND AVE	DETROIT RENOVATIONS		72,000	$962.11	901.09
OL-09-11-101-003	125 HIGHLAND AVE	BALDE-BOOK, MICHELE		125,180	$1,672.74	1,566.64
OL-09-11-101-004	129 HIGHLAND AVE	DETROIT RENOVATIONS LLC		46,950	$627.38	587.58
OL-09-11-101-007	137 HIGHLAND AVE	EDWARDS, LARRY	EDWARDS, FREDERICK	37,120	$496.02	464.56
OL-09-11-101-009		DAIGLE, STEPHANIE		18,370	$245.47	229.90
OL-09-11-101-010	151 HIGHLAND AVE	PHILLIPS, MICHAEL	WENCLEY, MEGAN	71,990	$961.98	900.96
OL-09-11-101-011	157 HIGHLAND AVE	DAVID L WELCH LVNG TRST DATED DECEM	WELCH TRUSTEE, DAVID L	29,300	$391.53	366.69
OL-09-11-101-013	707 BUENA VISTA AVE	DOMOS PROPERTIES LLC		94,280	$1,259.84	1,179.92
OL-09-11-101-014	104 BELLEVUE AVE	ACREE, WILLIAM	ACREE, KAREN	38,810	$518.61	485.71

OL-09-11-101-015	108 BELLEVUE AVE	LOCKLIN, DAVID		126,740	$1,693.59	1,586.16
OL-09-11-101-016	114 BELLEVUE AVE	CHERRY, PATRICK	WRIGHT, LISA	311,700	$4,165.15	3,900.96
OL-09-11-101-017	120 BELLEVUE AVE	DETROIT RENOVATIONS		180,900	$2,417.31	2,263.98
OL-09-11-101-018	124 BELLEVUE AVE	GILLING, LAWRENCE JUSTIN	GILLING, TIFFANY	584,820	$7,814.77	7,319.08
OL-09-11-101-020	138 BELLEVUE AVE	PERRY, STEPHANIE (DAIGLE)		88,100	$1,177.25	1,102.58
OL-09-11-101-023	152 BELLEVUE AVE	LEVANDOSKI, JASON		168,800	$2,255.62	2,112.55
OL-09-11-101-025	170 BELLEVUE AVE	ORDAKOWSKI, ANDREA		176,170	$2,354.11	2,204.79
OL-09-11-101-026		GUSTAFSON, RALPH	GUSTAFSON, SANDRA	31,370	$419.19	392.60
OL-09-11-101-027	146 BELLEVUE AVE	CRAIG, MATTHEW	CRAIG, ERIN	519,830	$6,946.33	6,505.72
OL-09-11-101-028	164 BELLEVUE AVE	SAKALA, THOMAS	SAKALA, MARY	126,070	$1,684.64	1,577.78
OL-09-11-101-029	132 BELLEVUE AVE	SPEARING JR, ROBERT	SPEARING, TARA	157,610	$2,106.10	1,972.50
OL-09-11-102-001	124 HIGHLAND AVE	PHILLIPS, ALICIA TRUST	PHILLIPS, JAMES TRUST	118,040	$1,577.33	1,477.28
OL-09-11-102-009	166 HIGHLAND AVE	PB-409 PROPERTIES LLC	SCOTT R HAZELTON MANAGER	206,080	$2,753.79	2,579.11
OL-09-11-102-011	142 HIGHLAND AVE	HIGHLAND, LLC		337,560	$4,510.71	4,224.60
OL-09-11-102-013	152 HIGHLAND AVE	WELCH, DAVID	WELCH, SANDRA	242,920	$3,246.07	3,040.17
OL-09-11-102-014	160 HIGHLAND AVE	DAVID L WELCH LVNG TRST DATED DECEM	WELCH TRUSTEE, DAVID L	109,570	$1,464.15	1,371.28
OL-09-11-102-015	130 HIGHLAND AVE	JAIN, DEEPALI	SHAH, CHINTAN	437,300	$5,843.51	5,472.85
OL-09-11-103-001		UKNOWN		-	$0.00	-
OL-09-11-103-002		LEVANDOSKI, JASON		11,530	$154.07	144.30
OL-09-11-104-001	212 BELLEVUE AVE	CRESON, JASON	CRESON, NAOMI	283,880	$3,793.40	3,552.79
OL-09-11-104-002	220 BELLEVUE AVE	NOVAK, STEPHEN T	NOVAK, TARA B	362,820	$4,848.25	4,540.73
OL-09-11-104-004	236 BELLEVUE AVE	SIMMS, DENNIS	SIMMS, SANDRA	92,520	$1,236.32	1,157.90
OL-09-11-104-005	240 BELLEVUE AVE	SIMMS, DENNIS K		122,590	$1,638.13	1,534.23
OL-09-11-104-006	244 WESTPOINTE DR	WILFORD, BOBBY ALAN		128,340	$1,714.97	1,606.19
OL-09-11-104-007		REV LVNG TRST OF GEORGE K LUKAS JR	LUKAS TRUSTEE, GEORGE K	2,450	$32.74	30.66
OL-09-11-104-008	254 WESTPOINTE DR	REV LVNG TRST OF GEORGE K LUKAS JR	LUKAS TRUSTEE, GEORGE K	153,250	$2,047.83	1,917.94
OL-09-11-104-010		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-11-104-011	226 BELLEVUE AVE	DANDALIDES, GEORGE	DANDALIDES, SUSAN	433,660	$5,794.87	5,427.30
OL-09-11-104-012	230 BELLEVUE AVE	SCHULTZ, CYNTHIA		338,610	$4,524.74	4,237.74
OL-09-11-105-001	599 WESTPOINTE CT	LAKE ORION RENTAL LLC		138,440	$1,849.93	1,732.59
OL-09-11-105-002	587 WESTPOINTE CT	KOSTIZ, CHRISTOPHER M	KOSITZ, JANET L	200,240	$2,675.75	2,506.02
OL-09-11-105-003	571 WESTPOINTE CT	UTOPIAN SHORES HOLDINGS LLC		340,520	$4,550.27	4,261.64
OL-09-11-105-004		BOCK, WILLIAM	BOCK, ALICIA	56,560	$755.79	707.85
OL-09-11-105-005	551 WESTPOINTE CT	BOCK, WILLIAM	BOCK, ALICIA	150,010	$2,004.54	1,877.39
OL-09-11-105-006	531 WESTPOINTE CT	MILANO, RUSSELL	MILANO, CATHY	202,520	$2,706.21	2,534.56
OL-09-11-105-011		DELLA NICHOLS REV LVNG TRST DATED 9	NICHOLS TRUSTEE, DELLA	1,590	$21.25	19.90
OL-09-11-105-012		DELLA NICHOLS REV LVNG TRST DATED 9	NICHOLS TRUSTEE, DELLA	31,690	$423.46	396.60
OL-09-11-105-013	318 BELLEVUE AVE	THE KATHLEEN A CLAWSON REV LVNG TRS		471,860	$6,305.32	5,905.38
OL-09-11-105-014	322 BELLEVUE AVE	322 BELLEVUE AVENUE LLC		326,340	$4,360.78	4,084.18
OL-09-11-105-015	326 BELLEVUE AVE	SIDEBOTTOM, DAVID		92,150	$1,231.37	1,153.27
OL-09-11-105-019	330 BELLEVUE AVE	FLEMING, ELIZABETH	BENNETT, PAUL C	129,880	$1,735.55	1,625.46
OL-09-11-105-021	290 BELLEVUE AVE	GARBACIK, NEIL	GARBACIK, CRISTY	410,290	$5,482.58	5,134.82
OL-09-11-106-001	246 BELLEVUE AVE	SOWERS, MARK F	SOWERS, APRIL	148,410	$1,983.16	1,857.37
OL-09-11-106-002		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-11-106-003	302 BELLEVUE AVE	DELLA NICHOLS REV LVNG TRST DATED 9	NICHOLS TRUSTEE, DELLA	85,790	$1,146.39	1,073.67
OL-09-11-106-004	310 BELLEVUE AVE	NICHOLS TRUSTEE, DELLA		66,380	$887.02	830.75
OL-09-11-107-001	215 BELLEVUE AVE	HUDSON, LISA		179,740	$2,401.81	2,249.46
OL-09-11-107-002	219 BELLEVUE AVE	ROEHRIG, HANNAH		381,480	$5,097.60	4,774.26
OL-09-11-107-003	225 BELLEVUE AVE	WARD, CALEB	WARD, JILL	403,760	$5,395.32	5,053.10
OL-09-11-107-006		SIMMS, DENNIS	SIMMS, TRENT	11,380	$152.07	142.42
OL-09-11-107-007	231 BELLEVUE AVE	MICHAJLYSZYN, ADAM	MICHAJLYSZYN, LAUREN	109,020	$1,456.80	1,364.40
OL-09-11-108-002		DELLA NICHOLS REV LVNG TRST DATED 9	NICHOLS TRUSTEE, DELLA	460	$6.15	5.76
OL-09-11-108-003		DELLA NICHOLS REV LVNG TRST DATED 9	NICHOLS TRUSTEE, DELLA	460	$6.15	5.76

OL-09-11-108-005		UNKNOWN		-	$0.00	-
OL-09-11-108-006		THE KATHLEEN A CLAWSON LIVING TRUST		580	$7.75	7.26
OL-09-11-108-007		322 BELLEVUE AVENUE LLC		1,690	$22.58	21.15
OL-09-11-108-008		SIDEBOTTOM, DAVID		580	$7.75	7.26
OL-09-11-108-009		UNKNOWN		-	$0.00	-
OL-09-11-109-002		UNKNOWN		-	$0.00	-
OL-09-11-126-001		SQUAW ISLAND COMPANY		-	$0.00	-
OL-09-11-126-002		SQUAW ISLAND COMPANY		3,880	$51.85	48.56
OL-09-11-126-003		UNKNOWN		-	$0.00	-
OL-09-11-127-001	320 PARK ISLAND RD	VITALE, GASPARE	VITALE, RENATA	729,600	$9,749.43	9,131.02
OL-09-11-127-002	308 PARK ISLAND RD	THE DAN B ZARAGA LIVING TRUST		234,650	$3,135.56	2,936.67
OL-09-11-127-003	304 PARK ISLAND RD	MONTGOMERY, PAUL	MONTGOMERY, NANETTE	355,680	$4,752.85	4,451.37
OL-09-11-127-004	284 PARK ISLAND RD	TUNNY, ALLEN L TRUST	TUNNY, TONYA TRUST	235,970	$3,153.20	2,953.19
OL-09-11-127-005	272 PARK ISLAND RD	PIFER FMLY PROTECT TRST AGREEMENT 5	PIFER TRUSTEE, STANLEY E	315,910	$4,221.41	3,953.65
OL-09-11-127-006	299 PARK ISLAND RD	QUINN FAMILY REVOCABLE TRUST		536,310	$7,166.55	6,711.97
OL-09-11-127-007	287 PARK ISLAND RD	HETU, AMANDA	HETU, WESLEY	313,480	$4,188.94	3,923.23
OL-09-11-127-008	281 PARK ISLAND RD	HIRSCHFIELD, THOMAS	HIRSCHFIELD, KATHLEEN	444,090	$5,934.24	5,557.83
OL-09-11-127-009	275 PARK ISLAND RD	JURECKO, THOMAS	JURECKO, SHARI	569,780	$7,613.80	7,130.85
OL-09-11-127-010	271 PARK ISLAND RD	KNUTSON, TIMOTHY	KNUTSON, SHARI	488,240	$6,524.20	6,110.37
OL-09-11-127-011	261 PARK ISLAND RD	BLAIN, CHRISTOPHER	BLAIN, MARGARET	362,160	$4,839.44	4,532.47
OL-09-11-128-001		DAENZER, HOWARD		-	$0.00	-
OL-09-11-151-005	392 BELLEVUE AVE	LUKAS, GLENN K		138,460	$1,850.20	1,732.84
OL-09-11-151-006	400 BELLEVUE AVE	DONAHUE, MICHAEL	DONAHUE, CATHERINE	98,100	$1,310.88	1,227.73
OL-09-11-151-007	412 BELLEVUE AVE	DONAHUE, MICHAEL P		302,770	$4,045.82	3,789.20
OL-09-11-151-008	420 BELLEVUE AVE	BLEAU, TIMOTHY J	BLEAU, CAROL MARIE	66,820	$892.90	836.26
OL-09-11-151-009	432 BELLEVUE AVE	CHOW, DAVID B		109,520	$1,463.48	1,370.65
OL-09-11-151-010	436 BELLEVUE AVE	SIMPKINS, KIRK LEE	SIMPKINS, ROBERT T	118,280	$1,580.54	1,480.29
OL-09-11-151-011	440 BELLEVUE AVE	STALCUP, JEFFREY		165,950	$2,217.54	2,076.88
OL-09-11-151-012	444 BELLEVUE AVE	NEWELL, CHRISTOPHER		407,000	$5,438.62	5,093.65
OL-09-11-151-013	448 BELLEVUE AVE	TANCREDI, ROBERT	TANCREDI, LISA	199,330	$2,663.59	2,494.63
OL-09-11-151-014	452 BELLEVUE AVE	LOCKLEAR, CHARLES	YATOOMA, CHANDLER	539,880	$7,214.25	6,756.65
OL-09-11-151-015	460 BELLEVUE AVE	VALEVICH, CHRISTINE M	VALEVICH, CHRISTOPHER A	252,090	$3,368.60	3,154.93
OL-09-11-151-023	526 BELLEVUE AVE	ROLLIN, RENE CHRISTOPHER		2,720	$36.35	34.04
OL-09-11-151-024	530 BELLEVUE AVE	BALDWIN, JOHN	MUNRO, CHRISTINA	10,410	$139.11	130.28
OL-09-11-151-025	534 BELLEVUE AVE	SOWERS SR, MARK F	SOWERS, APRIL J	2,760	$36.88	34.54
OL-09-11-151-026	536 BELLEVUE AVE	MURPHY, WM R		-	$0.00	-
OL-09-11-151-027	476 BELLEVUE AVE	PERGEAU, JAMES		153,550	$2,051.84	1,921.69
OL-09-11-151-029	370 BELLEVUE AVE	BENNETT, FRANK B		62,660	$837.31	784.20
OL-09-11-151-030	518 BELLEVUE AVE	BLAIS, BONNIE L		183,340	$2,449.92	2,294.52
OL-09-11-151-031	376 BELLEVUE AVE	HOOVER, BRADLEY		232,890	$3,112.04	2,914.64
OL-09-11-151-032	384 BELLEVUE AVE	DRABIK, DENNIS	DRABIK, JULEEN	116,150	$1,552.08	1,453.63
OL-09-11-151-035	488 BELLEVUE AVE	CRANE, JAMES	CRANE, ERIN	492,850	$6,585.81	6,168.07
OL-09-11-152-001		MICALLEF, SHARON	MICALLEF, JAMES	-	$0.00	-
OL-09-11-152-002		DENNIS, HOWARD		-	$0.00	-
OL-09-11-152-005		RUEBELMAN, CARL		-	$0.00	-
OL-09-11-152-006		CHRISTIE, TEDDY	CHRISTIE, JAMES	-	$0.00	-
OL-09-11-153-001	450 BELLEVUE AVE	VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-11-154-001	425 BELLEVUE AVE	POCHRON, REED	POCHRON, MICHAEL	238,380	$3,185.40	2,983.35
OL-09-11-154-002	437 BELLEVUE AVE	DIPPEL, RICHARD T	DIPPEL, PAMELA A	507,020	$6,775.16	6,345.41
OL-09-11-154-003	445 BELLEVUE AVE	CHIANETTA, PASQUALE J		158,250	$2,114.65	1,980.51
OL-09-11-154-004	455 BELLEVUE AVE	BREWER, RICHARD A		178,650	$2,387.25	2,235.82
OL-09-11-154-005	459 BELLEVUE AVE	LITVIN REV LVNG TRST DATED 11-7-24	LEGRAY TRUSTEE, JAMES V	141,000	$1,884.14	1,764.63
OL-09-11-154-008	475 BELLEVUE AVE	LEAHY, TIMOTHY R		228,210	$3,049.50	2,856.07

OL-09-11-154-009	481 BELLEVUE AVE	MARTIN, JUDY ANN		282,920	$3,780.58	3,540.77
OL-09-11-154-010	485 BELLEVUE AVE	JONES, JEAN MARY	JONES, TODD EDWARD	158,700	$2,120.66	1,986.15
OL-09-11-154-011	491 BELLEVUE AVE	TANYA M SALLADE LVNG TRST UAD OCTOB	SALLADE TRUSTEE, TANYA MARIE	191,390	$2,557.49	2,395.26
OL-09-11-154-012	497 BELLEVUE AVE	PFEIFFER, MATTHEW		276,420	$3,693.72	3,459.42
OL-09-11-154-013	503 BELLEVUE AVE	BORG, JAMES		231,120	$3,088.39	2,892.49
OL-09-11-154-014		HANNA, RAMZI		2,250	$30.07	28.16
OL-09-11-154-015	511 BELLEVUE AVE	VITALE, DIANA E		1,690	$22.58	21.15
OL-09-11-154-016		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-11-154-017	461 BELLEVUE AVE	SZELIGA, JOHN	SZELIGA, TINA	364,320	$4,868.30	4,559.50
OL-09-11-176-004	216 OCONNOR ST	ROCOSKY, BRIAN M		146,650	$1,959.64	1,835.34
OL-09-11-176-007		CONNOLLY, VICTORIA LYNN	DAVENPORT, WES	2,120	$28.33	26.53
OL-09-11-176-008		BRAWNER, SCOTT	BRAWNER, ALISON	26,320	$351.71	329.40
OL-09-11-176-009		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-11-176-010	204 OCONNOR ST	GLENN BARTONI REV TRST DATED DECEMB	BARTONI TRUSTEE, GLENN	427,610	$5,714.02	5,351.58
OL-09-11-176-011	222 OCONNOR ST	SCOLARI, SANDRA M	SCOLARI, RALPH	241,030	$3,220.81	3,016.51
OL-09-11-177-001		GLENN BARTONI REV TRST DATED DECEMB	BARTONI TRUSTEE, GLENN	211,600	$2,827.55	2,648.20
OL-09-11-177-002	217 OCONNOR ST	STEC, RICHARD T		95,380	$1,274.53	1,193.69
OL-09-11-177-003	223 OCONNOR ST	FRAZIER, RICKY ANDREW		341,880	$4,568.44	4,278.66
OL-09-11-177-008	251 OCONNOR ST	CONNOLLY, VICTORIA LYNN	DAVENPORT, WES	97,980	$1,309.28	1,226.23
OL-09-11-177-009	231 OCONNOR ST	KAST, RICHARD TRUST	KAST, ELAINE TRUST	124,520	$1,663.92	1,558.38
OL-09-11-178-001		BRAWNER, SCOTT	BRAWNER, ALISON	57,080	$762.74	714.36
OL-09-11-178-002		DUNASKISS, MATHEW	DUNASKISS, DIANE	950	$12.69	11.89
OL-09-11-178-003	262 LAKEVIEW DR	JUSTINDUNASKISS LLC		158,630	$2,119.73	1,985.27
OL-09-11-178-004	258 LAKEVIEW DR	YURGENS, JUSTIN J	YURGENS, ELIZABETH	173,650	$2,320.43	2,173.25
OL-09-11-178-005	256 LAKEVIEW DR	GAY, JUSTIN		90,380	$1,207.72	1,131.11
OL-09-11-178-006	254 LAKEVIEW DR	PAUKOVITS, MATTHEW		63,820	$852.81	798.71
OL-09-11-178-007	250 LAKEVIEW DR	PERVOLARAKIS, DIMITRI	PERVOLARAKIS, CHRISTINE	86,060	$1,149.99	1,077.05
OL-09-11-178-008	246 LAKEVIEW DR	GREEN LIVING TRUST		227,380	$3,038.41	2,845.68
OL-09-11-178-009	234 LAKEVIEW DR	SERRA, SALVATORE P		212,810	$2,843.72	2,663.34
OL-09-11-178-010	446 ALGENE DR	MCDANIEL, JOHNATHON	MCDANIEL, NINA	193,040	$2,579.54	2,415.91
OL-09-11-178-013	424 ALGENE DR	SANJEEV KAUL REV LVNG TRST DATED 4-	KRISTIN J DEBRUIN REV LVNG TRST DAT	353,360	$4,721.84	4,422.34
OL-09-11-178-014	430 ALGENE DR	KRISTIN J DEBRUIN REV LVNG TRST AGR		281,110	$3,756.39	3,518.12
OL-09-11-179-001	236 LOOKOUT LN	LANFEAR, ANDREA		164,150	$2,193.49	2,054.35
OL-09-11-179-002	228 LOOKOUT LN	KASPARI, STEPHEN G	HARTMAN-KASPARI, PAMELA	273,800	$3,658.71	3,426.63
OL-09-11-180-001	227 LOOKOUT LN	SLOMCZENSKI, CARL	SLOMCZENSKI, JOAN E	88,670	$1,184.87	1,109.71
OL-09-11-180-002	231 LOOKOUT LN	SLOMCZENSKI, JOAN	SLOMCZENSKI, CARL	68,570	$916.28	858.16
OL-09-11-180-007	453 ALGENE DR	SIWEK, JAMES C	SIWEK, JULIE L	129,590	$1,731.67	1,621.83
OL-09-11-180-009	441 ALGENE DR	WALDECK, NOAH		101,100	$1,350.97	1,265.28
OL-09-11-180-010	449 ALGENE DR	WILSON, BRENDA M	SHAMLEY, MONICA L	153,870	$2,056.12	1,925.70
OL-09-11-181-001		LAKE ORION BOAT CLUB INC		141,780	$1,894.56	1,774.39
OL-09-11-182-003	270 LAKEVIEW DR	CAMENZULI, SANDRA	CAMENZULI, KEVIN	241,610	$3,228.56	3,023.77
OL-09-11-182-004	272 LAKEVIEW DR	MAMON, BRENDAN M	BERNARD E MAMON LIVING TRUST	251,560	$3,361.52	3,148.30
OL-09-11-182-005	276 LAKEVIEW DR	GRANNIS, WILLIAM	GRANNIS, PATRICIA	162,280	$2,168.50	2,030.95
OL-09-11-182-006	280 LAKEVIEW DR	STALCUP, KELLY R		265,910	$3,553.28	3,327.89
OL-09-11-182-007	284 LAKEVIEW DR	SCOLARI, RALPH D	SCOLARI, SANDRA M	374,210	$5,000.46	4,683.28
OL-09-11-182-008	288 LAKEVIEW DR	STEWART, ROBERT	STEWART, MONIQUE	397,360	$5,309.80	4,973.00
OL-09-11-182-011	300 LAKEVIEW DR	SCOLARI, SANDRA	SCOLARI, RALPH	184,960	$2,471.56	2,314.79
OL-09-11-182-012	304 LAKEVIEW DR	SCHMIT, RAYMOND	SCHMIT, JENIFER SANGITA	301,030	$4,022.57	3,767.42
OL-09-11-182-013	292 LAKEVIEW DR	WIDLAK, PAUL	WIDLAK, DIANE M	132,310	$1,768.02	1,655.87
OL-09-11-182-014	260 OCONNOR ST	BRAWNER, SCOTT	BRAWNER, ALISON	207,480	$2,772.49	2,596.63
OL-09-11-183-001	258 LAKEVIEW DR	YURGENS, JUSTIN J	YURGENS, ELIZABETH	30,590	$408.76	382.84
OL-09-11-183-010	300 LAKEVIEW DR	SCOLARI, SANDRA	SCOLARI, RALPH	31,810	$425.07	398.11
OL-09-11-183-011	258 HEIGHTS RD	GRAVES, ANDREW	CHRISTIANSEN, DEANDRA	126,700	$1,693.05	1,585.66

OL-09-11-183-012	273 LAKEVIEW DR	RIBARIC, BERISLAV		83,520	$1,116.05	1,045.26
OL-09-11-183-013	285 LAKEVIEW DR	GRANNIS, WILLIAM		99,000	$1,322.91	1,238.99
OL-09-11-184-001	450 ALGENE DR	RZUCIDLO, JUSTIN A		60,120	$803.37	752.41
OL-09-11-184-002	456 ALGENE DR	BALDWIN PROPERTY MANAGEMENT, LLC		90,270	$1,206.25	1,129.74
OL-09-11-184-003	462 ALGENE DR	ROBOTNIK, AL	ROBOTNIK, JONATHAN	66,030	$882.34	826.37
OL-09-11-184-004	468 ALGENE DR	SCOLARI, BRIAN	SCOLARI, KATHERINE	52,950	$707.55	662.67
OL-09-11-184-005	474 ALGENE DR	WISE, JASON RICHARD	GLYNN, KELSEY MARIE	153,600	$2,052.51	1,922.32
OL-09-11-184-006	480 ALGENE DR	DOUGHTY, ALYNNDA		56,020	$748.58	701.10
OL-09-11-184-007	486 ALGENE DR	BALLARD, JAMES J	BALLARD, CHRISTINA	55,110	$736.42	689.71
OL-09-11-184-008	492 ALGENE DR	JO, SEUNG-OH		99,520	$1,329.86	1,245.50
OL-09-11-201-001		RUEBELMAN, CARL		-	$0.00	-
OL-09-11-201-002		RUEBELMAN, CARL		-	$0.00	-
OL-09-11-226-002	210 S BROADWAY ST	DOANE, THOMAS	DOANE, LINDA	434,840	$5,810.64	5,442.07
OL-09-11-226-005		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-006	226 S BROADWAY ST	ALBERT, THOMAS		100,210	$1,339.08	1,254.14
OL-09-11-226-016	328 S BROADWAY ST	REIGHARD, ROBERT	REIGHARD, DONNA	876,640	$11,714.28	10,971.24
OL-09-11-226-019	44 PARK ISLAND RD	ADDY, DAVID	ADDY, DONNA	118,250	$1,580.14	1,479.91
OL-09-11-226-026		OHLSSON, ERIN M		8,950	$119.60	112.01
OL-09-11-226-027		VELLUCCI, RICK M		2,940	$39.29	36.79
OL-09-11-226-028	232 S BROADWAY ST	IDEAL TRAITS HOLDINGS LLC		195,760	$2,615.88	2,449.96
OL-09-11-226-033		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-034	236 S BROADWAY ST	IDEAL TRAITS HOLDINGS LLC		118,930	$1,589.23	1,488.42
OL-09-11-226-035		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-036	256 S BROADWAY ST	IDEAL TRAITS PROPERTIES LLC		411,020	$5,492.34	5,143.96
OL-09-11-226-037		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-038	292 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00	-
OL-09-11-226-039		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-040	312 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00	-
OL-09-11-226-041		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-042	324 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00	-
OL-09-11-226-043		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-044	334 S BROADWAY ST	BFGF LLC		183,430	$2,451.12	2,295.64
OL-09-11-226-045		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-046	344 S BROADWAY ST	ORION OPPORTUNITIES LLC		177,240	$2,368.40	2,218.18
OL-09-11-226-047		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-048	270 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00	-
OL-09-11-226-049		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-050	272 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00	-
OL-09-11-226-051		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-052	284 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00	-
OL-09-11-226-053		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-054	314 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00	-
OL-09-11-226-055		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-056	302 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00	-
OL-09-11-226-057		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-226-060	34 PARK ISLAND RD	CONEFF, ASHLEY A		149,810	$2,001.87	1,874.89
OL-09-11-226-061	38 PARK ISLAND RD	KISH, LARRY	KISH, MARY	133,330	$1,781.65	1,668.64
OL-09-11-226-062	42 PARK ISLAND RD	SUSPECK, TODD	SUSPECK, LAURA	129,270	$1,727.40	1,617.83
OL-09-11-226-063	36 PARK ISLAND RD	SMITH, ANNETTE	SMITH, RONALD	133,400	$1,782.58	1,669.51
OL-09-11-226-064	40 PARK ISLAND RD UNIT 5	LAKE ORION BOARDWALK LLC		173,520	$2,318.70	2,171.62
OL-09-11-226-065		CONSTELLATION BAY ORION, LLC		903,630	$12,074.94	11,309.02
OL-09-11-228-004	215 S BROADWAY ST	LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00	-
OL-09-11-228-005	155 ATWATER ST	GUINN TOWNHOUSES LLC		249,980	$3,340.41	3,128.52

OL-09-11-228-012	211 ATWATER ST	HERITAGE PLACE DEPT OF TREAS		1,015,210	$13,565.95	12,705.45
OL-09-11-228-016	215 S BROADWAY ST	LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00	-
OL-09-11-228-018		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-228-019		LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00	-
OL-09-11-228-020	215 S BROADWAY ST	LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00	-
OL-09-11-228-021		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-228-022		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-228-024	227 ATWATER ST	PROCTOR, GERARD F	PROCTOR, LAURA	56,590	$756.20	708.23
OL-09-11-228-025	237 ATWATER ST	SHERIDAN, JOAN MARIE		64,500	$861.89	807.22
OL-09-11-228-026	281 S BROADWAY ST	PELJ PROPERTIES, LLC		261,090	$3,488.87	3,267.57
OL-09-11-228-027	195 S BROADWAY ST	RD&A INVESTMENTS		124,730	$1,666.73	1,561.01
OL-09-11-229-008	252 ATWATER ST	SPARKS, KELLY I		69,030	$922.43	863.92
OL-09-11-229-011	212 ATWATER ST	CUMMINS, JAMES	CUMMINS, LISA	21,420	$286.23	268.07
OL-09-11-229-015	228 ATWATER ST	CUMMINS, JAMES		291,830	$3,899.64	3,652.28
OL-09-11-230-001	188 SABER WAY	DIAMOND, MICHELE		68,140	$910.53	852.78
OL-09-11-230-002	180 SABER WAY	GOEKE, BJOERN		91,470	$1,222.29	1,144.76
OL-09-11-230-003	172 SABER WAY	BEYER, BRENDA		43,930	$587.02	549.79
OL-09-11-230-004	164 SABER WAY	MCCLENAGHAN, VICTORIA	MCCLENAGHAN, CHARLOTTE	91,300	$1,220.01	1,142.63
OL-09-11-230-005	156 SABER WAY	PATTERSON ASSET MANAGEMENT LLC		92,080	$1,230.44	1,152.39
OL-09-11-230-006	148 SABER WAY	BASELA, BRANDON		102,180	$1,365.40	1,278.79
OL-09-11-230-007	140 SABER WAY UNIT 7	KINGSLEY, BRIAN GENE		91,640	$1,224.56	1,146.88
OL-09-11-230-008	132 SABER WAY	BLAKER, JOHN		70,850	$946.75	886.69
OL-09-11-230-009	124 SABER WAY	ALAGAR GANDHI & ANUBAMA VIKRAMAN RE	GANDHI TRUSTEE, ALAGAR	72,370	$967.06	905.72
OL-09-11-230-010	116 SABER WAY	BOBEK III, PATRICK		73,070	$976.41	914.48
OL-09-11-230-011	108 SABER WAY	DAVIS, TRISTAN CAMPBELL	DAVIS, DARIAN LEE	78,510	$1,049.11	982.56
OL-09-11-230-012	100 SABER WAY UNIT 12	CADARET, STEPHEN	CAIRNS, GINA	87,570	$1,170.17	1,095.95
OL-09-11-230-013	101 EMERALD CHASE DR	EQTY TRST CO CUSTDN FBO DAVID EMEIG		89,810	$1,200.10	1,123.98
OL-09-11-230-014	109 EMERALD CHASE DR	H & G INVESTMENT TEAM LLC		49,190	$657.31	615.62
OL-09-11-230-015	117 EMERALD CHASE DR	BOCK, RAYMOND	BOCK, DONNA	43,620	$582.88	545.91
OL-09-11-230-016	125 EMERALD CHASE DR	BAILEY, CLARK R		52,660	$703.68	659.05
OL-09-11-230-017	133 EMERALD CHASE DR	MAKHECHA, AJIT		40,640	$543.06	508.61
OL-09-11-230-018	141 EMERALD CHASE DR	GAMBLIN, TERRI		43,930	$587.02	549.79
OL-09-11-230-019	149 EMERALD CHASE DR	SCHWARZ, ULRICH	SCHWARZ, LAURA	57,840	$772.90	723.87
OL-09-11-230-020	157 EMERALD CHASE DR	BONE, DONALD TRUST	BONE, UNA NELL TRUST	40,180	$536.91	502.86
OL-09-11-230-021	165 EMERALD CHASE DR	165 EMERALD CHASE DRIVE LLC		66,810	$892.76	836.13
OL-09-11-230-022	173 EMERALD CHASE DR	SCOTT III, ROBERT		83,660	$1,117.92	1,047.01
OL-09-11-230-023	181 EMERALD CHASE DR	HUDSON, THEODORE		57,450	$767.69	718.99
OL-09-11-230-024	189 EMERALD CHASE DR	DORTA, ANTONIO	DORTA, TERI	74,500	$995.52	932.37
OL-09-11-230-025	188 PARK GREEN DR	PIVRNEC, JAN		40,390	$539.72	505.48
OL-09-11-230-026	180 PARK GREEN DR	KEOUGH, KRISTI	MAJESKE, SAXON	43,620	$582.88	545.91
OL-09-11-230-027	172 PARK GREEN DR	NGUYEN, LENA		100,880	$1,348.03	1,262.52
OL-09-11-230-028	164 PARK GREEN DR	PINTER, ZIYI		83,850	$1,120.46	1,049.39
OL-09-11-230-029	156 PARK GREEN DR	156 PARK GREEN LLC		40,640	$543.06	508.61
OL-09-11-230-030	148 PARK GREEN DR	JIANG, WEI	WANG, PING	57,840	$772.90	723.87
OL-09-11-230-031	140 PARK GREEN DR	BATTERSHELL, ZACHARY J	FRANKS, MORGAN I	100,880	$1,348.03	1,262.52
OL-09-11-230-032	132 PARK GREEN DR	EDGAR, JAMES		81,820	$1,093.34	1,023.99
OL-09-11-230-033	124 PARK GREEN DR	MCNULTY, NOAH		90,170	$1,204.91	1,128.49
OL-09-11-230-034	116 PARK GREEN DR	ROSE, CAROLYN E	ROSE, JORDAN	88,500	$1,182.60	1,107.59
OL-09-11-230-035	108 PARK GREEN DR	LADNER, MATTHEW RAYMON		101,800	$1,360.32	1,274.04
OL-09-11-230-036	100 PARK GREEN DR	JESSANI-DIAZ, GUADALUPE	HERNANDEZ, ELIZABETH	73,870	$987.10	924.49
OL-09-11-230-037	101 EVERGREEN TRL	PRYBYS, EMILY		40,750	$544.53	509.99
OL-09-11-230-038	109 EVERGREEN TRL	BRITTAIN, TIM		44,060	$588.76	551.42
OL-09-11-230-039	117 EVERGREEN TRL	MAKHECHA, AJIT K		45,130	$603.06	564.81

OL-09-11-230-040	125 EVERGREEN TRL	HATTEN, LUMETTA		40,600	$542.53	508.11
OL-09-11-230-041	133 EVERGREEN TRL	EVERGREEN TRAIL LLC		41,050	$548.54	513.74
OL-09-11-230-042	141 EVERGREEN TRL	HORVATH, TAMAS		103,680	$1,385.44	1,297.57
OL-09-11-230-043	149 EVERGREEN TRL	ABEL, CANDICE E		89,440	$1,195.16	1,119.35
OL-09-11-230-044	157 EVERGREEN TRL	JURIGA, MATTHEW J		88,570	$1,183.53	1,108.46
OL-09-11-230-045	165 EVERGREEN TRL	USLER, NICHOLAS ANTHONY		82,140	$1,097.61	1,027.99
OL-09-11-230-046	173 EVERGREEN TRL	SHERBERT, RONALD ROE		92,580	$1,237.12	1,158.65
OL-09-11-230-047	181 EVERGREEN TRL	PIAZZA, ADAM		47,090	$629.25	589.34
OL-09-11-230-048	189 EVERGREEN TRL	SANTOS, BRUNO VINICIUS DE SOUZA		82,500	$1,102.42	1,032.50
OL-09-11-230-049	188 EVERGREEN TRL	PAMPLIN, TIMOTHY	PAMPLIN, LISA	78,640	$1,050.84	984.19
OL-09-11-230-050	180 EVERGREEN TRL	OBERT, ALYSSA		102,850	$1,374.35	1,287.18
OL-09-11-230-051	172 EVERGREEN TRL	GOJCAJ, ALEKSANDER	THAQI, TANYA	101,880	$1,361.39	1,275.04
OL-09-11-230-052	164 EVERGREEN TRL	MONTOYA, CAROLINA	CALDERON-ARBOLEDA, DORIS	71,560	$956.23	895.58
OL-09-11-230-053	156 EVERGREEN TRL	REVA ESTATE LLC		67,970	$908.26	850.65
OL-09-11-230-054	148 EVERGREEN TRL	MORGAN, KENNETH	MORGAN, KAREN	76,340	$1,020.11	955.40
OL-09-11-230-055	140 EVERGREEN TRL	CHARTRANT, KYLE		93,250	$1,246.07	1,167.03
OL-09-11-230-056	132 EVERGREEN TRL	KAGE, RANDALL		41,900	$559.90	524.38
OL-09-11-230-057	124 EVERGREEN TRL	SZNITKA, EMILY		79,390	$1,060.86	993.57
OL-09-11-230-058	116 EVERGREEN TRL	KONOPITSKI, COURTNEY		90,420	$1,208.26	1,131.62
OL-09-11-230-059	108 EVERGREEN TRL	SIMONIS, JOSHUA	LIGHTFOOT, HANNAH MARIE	102,850	$1,374.35	1,287.18
OL-09-11-230-060	100 EVERGREEN TRL	VOS PROPERTIES LLC		89,050	$1,189.95	1,114.47
OL-09-11-230-061	290 PARK GREEN DR	BRETT, JORDAN		43,920	$586.89	549.66
OL-09-11-230-062	284 PARK GREEN DR	WARDLE, WILLIAM ELLIOT	HOLECKO, JOANNA MARGARET	104,670	$1,398.67	1,309.96
OL-09-11-230-063	278 PARK GREEN DR	GALVIN, KENNETH	GALVIN, MICHELLE	100,910	$1,348.43	1,262.90
OL-09-11-230-064	272 PARK GREEN DR	DOANE, THOMAS NATHANIEL	DOANE, LINDA	88,430	$1,181.66	1,106.71
OL-09-11-230-065	266 PARK GREEN DR	SMITH, DOUGLAS P	SMITH, LINDA J	78,430	$1,048.04	981.56
OL-09-11-230-066	260 PARK GREEN DR	HENKEL, ANN		44,780	$598.38	560.43
OL-09-11-230-067	254 PARK GREEN DR	KELLY, RYAN MICHAEL		102,900	$1,375.02	1,287.80
OL-09-11-230-068	248 PARK GREEN DR	CORNACCHIA, KEITH		40,640	$543.06	508.61
OL-09-11-230-069	242 PARK GREEN DR	REVA ESTATE LLC		53,340	$712.77	667.56
OL-09-11-230-070	236 PARK GREEN DR	GINGELL, MICHAEL		104,740	$1,399.61	1,310.83
OL-09-11-230-071	230 PARK GREEN DR	REGAN, PAMELA ELLEN		102,900	$1,375.02	1,287.80
OL-09-11-230-072	224 PARK GREEN DR	MORRISSEY, ABIGAIL		92,000	$1,229.37	1,151.39
OL-09-11-230-073	218 PARK GREEN DR	BARRERA, ARTURO		53,340	$712.77	667.56
OL-09-11-230-074	212 PARK GREEN DR	DAVIS, STEPHANIE		44,780	$598.38	560.43
OL-09-11-230-075	206 PARK GREEN DR	LEAH MARIE SLAZINSKI REV LVNG TRST	SLAZINSKI TRUSTEE, LEAH MARIE	100,000	$1,336.27	1,251.51
OL-09-11-230-076	200 PARK GREEN DR	IACOBELLI, GIUSEPPE		40,420	$540.12	505.86
OL-09-11-230-077	201 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-078	207 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-079	213 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-080	219 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-081	225 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-082	231 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-083	237 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-084	243 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-085	249 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-086	255 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-087	261 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-088	267 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-089	273 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-090	279 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-091	285 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-092	291 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94

OL-09-11-230-093	290 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-094	284 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-095	278 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-096	272 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-097	266 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-098	260 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-099	254 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-100	248 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-101	242 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-102	236 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-103	230 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-104	224 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-105	218 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-106	212 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-107	206 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-108	200 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$60.80	56.94
OL-09-11-230-109	196 SABER WAY	GULF ATWATER LLC		-	$0.00	-
OL-09-11-231-001	222 S BROADWAY ST	DUNN, LAWRENCE	DUNN, AMY	199,610	$2,667.33	2,498.14
OL-09-11-231-002	220 S BROADWAY ST	DYKSTRA, DARRYL		190,850	$2,550.27	2,388.51
OL-09-11-231-003	218 S BROADWAY ST	LORANT, HENRY		185,070	$2,473.03	2,316.17
OL-09-11-231-005	214 S BROADWAY ST	LINWOOD ORION LLC		768,730	$10,272.31	9,620.73
OL-09-11-231-007		VRB ORION POINTE LLC	ORE DEPARTMENT	-	$0.00	-
OL-09-11-251-001	224 PARK ISLAND RD	JOHN M HAINES & MARY KAY HAINES REV		209,790	$2,803.36	2,625.54
OL-09-11-251-002	212 PARK ISLAND RD	FITZGERALD, BRIAN	FITZGERALD, DENISE	311,530	$4,162.88	3,898.83
OL-09-11-251-003	200 PARK ISLAND RD	JARVIS, SIGNE J		382,800	$5,115.24	4,790.78
OL-09-11-251-004	188 PARK ISLAND RD	ELAINE HOFFMAN TRUST		213,900	$2,858.28	2,676.98
OL-09-11-251-005	176 PARK ISLAND RD	ZILKA REV JOINT FAMILY TRUST		274,920	$3,673.67	3,440.65
OL-09-11-251-006	164 PARK ISLAND RD	ZILKA, KELLY	ZILKA, ROLAND	306,490	$4,095.53	3,835.75
OL-09-11-251-007	150 PARK ISLAND RD	REV LVNG TRST OF ALLAN A & DIANE L		250,180	$3,343.08	3,131.03
OL-09-11-251-008	260 PARK ISLAND RD	BOCQUET-AZIMI, BROOKE FAYE		176,290	$2,355.71	2,206.29
OL-09-11-251-009	248 PARK ISLAND RD	THOMAS REVOCABLE TRUST	THOMAS TRUSTEE, GARRETT F	210,640	$2,814.72	2,636.18
OL-09-11-251-010	236 PARK ISLAND RD	BROUWER, KRISTY	BROUWER, CHRISTOPHER	255,990	$3,420.72	3,203.74
OL-09-11-252-001	66 PARK ISLAND RD	WELCH, GENA		303,350	$4,053.58	3,796.46
OL-09-11-252-002	74 PARK ISLAND RD	KULLIS, JOSHUA G		288,470	$3,854.74	3,610.23
OL-09-11-252-003	80 PARK ISLAND RD	BONDARENKO, NANCY J	BONDARENKO, BRIAN C	334,650	$4,471.83	4,188.18
OL-09-11-252-004	90 PARK ISLAND RD	STELMACH, JEFFREY A		327,870	$4,381.23	4,103.33
OL-09-11-252-005	96 PARK ISLAND RD	PHILLIPS FMLY TRST UAD AUGUST 28 20	PHILLIPS TRUSTEE, MATTHEW V	129,940	$1,736.35	1,626.21
OL-09-11-252-006	104 PARK ISLAND RD	ZIMMER, JAMIE	HOEKSTRA, CHRISTOPHER	431,910	$5,771.48	5,405.40
OL-09-11-252-007	112 PARK ISLAND RD	CIORA, ANDREW M	CIORA, MICHELLE A	390,770	$5,221.74	4,890.53
OL-09-11-253-003	41 PARK CT	CHENNAULT, JONAS MATTHEW	SUPER-CHENNAULT, BRITTANY	267,700	$3,577.19	3,350.29
OL-09-11-253-004	49 PARK CT	BLODGETT, DANIEL T		89,280	$1,193.02	1,117.35
OL-09-11-253-007	53 PARK CT	REED, JAMES	REED, JENNIFER	105,490	$1,409.63	1,320.22
OL-09-11-253-009	69 PARK ISLAND RD	MUMMA, KIRSTEN		85,370	$1,140.77	1,068.41
OL-09-11-253-010	65 PARK ISLAND RD	NATHAN P LUTH TRUST		93,020	$1,243.00	1,164.15
OL-09-11-253-011	61 PARK ISLAND RD	DRESSLER, AMY		113,490	$1,516.53	1,420.34
OL-09-11-253-012	79 PARK ISLAND RD	NATHAN P LUTH TRUST		87,450	$1,168.57	1,094.45
OL-09-11-253-013	75 PARK ISLAND RD	TARR, MARTIN		103,630	$1,384.78	1,296.94
OL-09-11-253-014	71 PARK ISLAND RD	COURTNEY, JAMES	COURTNEY, DEBRA	103,890	$1,388.25	1,300.19
OL-09-11-253-015	89 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$122.27	114.51
OL-09-11-253-016	85 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$122.27	114.51
OL-09-11-253-017	81 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$122.27	114.51
OL-09-11-253-018	99 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$122.27	114.51
OL-09-11-253-019	95 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$122.27	114.51

OL-09-11-253-020	91 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$122.27	114.51
OL-09-11-254-001	111 PARK ISLAND RD	INGOGLIA, TODD R	CHODUN, CAROL L	408,070	$5,452.92	5,107.04
OL-09-11-254-002	54 PARK CT	BOKA, GREGORY		202,130	$2,701.00	2,529.68
OL-09-11-254-006	76 PARK CT	TIMOTHY L ARTHAUD & LORELEI E ARTHA		96,350	$1,287.50	1,205.83
OL-09-11-254-007	68 PARK CT	RENEE L BOKA TRST UAD JUNE 14, 2017	BOKA TRUSTEE, RENEE L	215,320	$2,877.26	2,694.75
OL-09-11-255-009	131 PARK ISLAND RD	DOBLESKE, ROBERT	DOBLESKE, KAREN	317,920	$4,248.27	3,978.80
OL-09-11-255-011	217 PARK ISLAND RD	RAYMOR, WILLIAM	RAYMOR, DEBORAH	301,320	$4,026.45	3,771.05
OL-09-11-255-012	205 PARK ISLAND RD	JOSEPH & SUSAN ZIMMER REV LVNG TRST	ZIMMER TRUSTEE, JOSEPH	273,110	$3,649.49	3,418.00
OL-09-11-255-013	191 PARK ISLAND RD	MARRIOTT, TIMOTHY	MARRIOTT, LEE	222,920	$2,978.81	2,789.87
OL-09-11-255-014	179 PARK ISLAND RD	THE LORRAINE STOECKER TRUST		349,920	$4,675.88	4,379.28
OL-09-11-255-015	167 PARK ISLAND RD	JAMES M MCKELVEY & KATHRYN A MCKELV	MCKELVEY TRUSTEE, JAMES M	198,710	$2,655.30	2,486.88
OL-09-11-255-016	155 PARK ISLAND RD	RICE, RICKY L		209,250	$2,796.14	2,618.78
OL-09-11-255-017	249 PARK ISLAND RD	D'ONOFRIO, VANCE	D'ONOFRIO, MARY JO	223,800	$2,990.57	2,800.88
OL-09-11-255-018	235 PARK ISLAND RD	WALTHER, DOUGLAS G		229,320	$3,064.33	2,869.96
OL-09-11-255-019		RUEBELMAN, CARL		-	$0.00	-
OL-09-11-256-001	224 LOOKOUT LN	KANABY, JILL		93,680	$1,251.82	1,172.41
OL-09-11-256-002	223 LOOKOUT LN	223 LOOKOUT LANE LLC		205,370	$2,744.30	2,570.23
OL-09-11-256-003	207 LOOKOUT LN	PERVOLARAKIS, DIMITRI	PERVOLARAKIS, CHRISTINE	113,630	$1,518.40	1,422.09
OL-09-11-256-004	203 LOOKOUT LN	PERVOLARAKIS, DIMITRI	PERVOLARAKIS, CHRISTINE	77,160	$1,031.07	965.67
OL-09-11-257-001	459 ALGENE DR	KASE, DAVID	KASE, MARY	302,990	$4,048.76	3,791.95
OL-09-11-257-002	463 ALGENE DR	LEFKOF, LAWRENCE S	LEFKOF, NANCY C	323,680	$4,325.24	4,050.89
OL-09-11-257-003	467 ALGENE DR	HAND, JODY		268,170	$3,583.48	3,356.17
OL-09-11-257-004	471 ALGENE DR	HURFORD, JONATHAN PAUL	HURFORD, TRACEY ANN	178,580	$2,386.31	2,234.95
OL-09-11-257-005	475 ALGENE DR	MITORY FAMILY LIVING TRUST		219,700	$2,935.79	2,749.57
OL-09-11-257-006	493 ALGENE DR	GILLAM, MICHAEL	GILLAM, CAROLINE	178,360	$2,383.37	2,232.19
OL-09-11-257-014	212 BRITTAIN DR	TOBIAS, STEPHEN E		101,010	$1,349.77	1,264.15
OL-09-11-257-015	208 BRITTAIN DR	HOWELL, BRIAN R		52,180	$697.27	653.04
OL-09-11-257-016	200 BRITTAIN DR	JONES, WILLIAM	JONES, MICHELE	150,180	$2,006.81	1,879.52
OL-09-11-257-017	192 BRITTAIN DR	BERKHOUSEN, ERIKA	SMITH, LANCE	186,640	$2,494.01	2,335.82
OL-09-11-257-018	186 BRITTAIN DR	KOCH JR, CHARLES F	KOCH, PEGGY	118,900	$1,588.83	1,488.05
OL-09-11-257-019		KOCH JR, CHARLES	KOCH, PEGGY	15,260	$203.91	190.98
OL-09-11-257-027	202 BRITTAIN DR	MCLAUGHLIN, LINDSEY	MCLAUGHLIN, RYAN	601,430	$8,036.73	7,526.96
OL-09-11-257-031	219 BRITTAIN DR	FRY, PATRICIA E		98,290	$1,313.42	1,230.11
OL-09-11-257-032	214 BRITTAIN DR	ZUEHLKE, JUSTIN	ZUEHLKE, LINDSAY	142,260	$1,900.98	1,780.40
OL-09-11-257-033	210 BRITTAIN DR	DEBORAH H LINDHOLM LIVING TRUST		197,110	$2,633.92	2,466.85
OL-09-11-257-034	222 HEIGHTS RD	ZUKOWSKI, JAMES		234,920	$3,139.17	2,940.05
OL-09-11-276-002	49 PARK ISLAND RD	OHLSSON, ERIN M		128,970	$1,723.39	1,614.07
OL-09-11-276-008	48 SMITH CT	MURPHY, BRIENNE E		103,470	$1,382.64	1,294.94
OL-09-11-276-009	46 SMITH CT	J & B CAPITAL INVESTMENTS LLC		148,820	$1,988.64	1,862.50
OL-09-11-276-017	40 SMITH CT	JUNO BEAN HOLDINGS LLC		84,070	$1,123.40	1,052.14
OL-09-11-276-020		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-276-021	378 S BROADWAY ST	ORION FOOD STOP, INC		343,270	$4,587.01	4,296.06
OL-09-11-276-022		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-276-024		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-276-025	55 PARK ISLAND RD	CAMPBELL, PATRICIA		79,500	$1,062.33	994.95
OL-09-11-276-026	388 S BROADWAY ST	WENDY'S PROPERTIES LLC		268,020	$3,581.47	3,354.30
OL-09-11-276-027		THE ANDREW M CIORA & MICHELLE A CIO		41,970	$560.83	525.26
OL-09-11-277-002	41 SMITH CT	MARGRAVES, JASON	MARGRAVES, MELISSA	158,060	$2,112.11	1,978.14
OL-09-11-277-007	428 S BROADWAY ST	HANCSAK, DIANE		91,690	$1,225.23	1,147.51
OL-09-11-277-008		HANCSAK, RICHARD	HANCSAK, DIANE	16,800	$224.49	210.25
OL-09-11-277-025	79 SMITH CT	REDMOND, RACHEL		183,770	$2,455.66	2,299.90
OL-09-11-277-026	66 SMITH CT	WINGETT, LEROY		51,090	$682.70	639.40
OL-09-11-277-027	74 SMITH CT	PALMER, JANET		193,890	$2,590.89	2,426.55

OL-09-11-277-030		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-277-032		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-277-034		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-277-036		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-277-038		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-277-040		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-277-042		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-277-044		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-277-046		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-277-047	416 S BROADWAY ST	D.C. SCHURMAN INVESTMENTS LL		220,260	$2,943.27	2,756.58
OL-09-11-277-050	400 S BROADWAY ST	400 S BROADWAY LLC		222,480	$2,972.93	2,784.36
OL-09-11-277-051		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-11-277-053	494 S BROADWAY ST	BZ LAKE ORION LLC		157,860	$2,109.44	1,975.63
OL-09-11-277-054	468 MYSTIC COVE LN	MYSTIC COVE ORION, LLC		2,793,130	$37,323.76	34,956.30
OL-09-11-278-013	399 S BROADWAY ST	THE 399 BROADWAY LLC		111,650	$1,491.95	1,397.31
OL-09-11-278-016		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-11-278-022	395 CONVERSE CT	RZADKOWOLSKI, WILLIAM	RZADKOWOLSKI, PRICILLA	42,500	$567.91	531.89
OL-09-11-278-023	399 CONVERSE CT	VELLUCCI, COLETTE M		50,600	$676.15	633.26
OL-09-11-278-029	471 S BROADWAY ST	T C F BANK	MAIL CODE: PCC-OO-PD	216,380	$2,891.42	2,708.02
OL-09-11-278-034		JACOBSEN-ORION PROPERTIES, L		121,880	$1,628.65	1,525.34
OL-09-11-278-036	383 S BROADWAY ST	CHOON & MOON KOO REV TRUST		406,550	$5,432.61	5,088.01
OL-09-11-278-037	453 S BROADWAY ST	BROADWAY DEVELOPMENT GROUP LLC		338,470	$4,522.87	4,235.99
OL-09-11-278-039	435 S BROADWAY ST	MCDONALD'S CORPORATION		718,180	$9,596.82	8,988.09
OL-09-11-278-040		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-278-042	403 S BROADWAY ST	BLESSED ON BROADWAY LLC		117,300	$1,567.44	1,468.02
OL-09-11-278-043	415 S BROADWAY ST	LMY VENTURES LLC		595,520	$7,957.76	7,452.99
OL-09-11-278-045	402 CONVERSE CT	COLLIS, DONALD	COLLIS, CHARLENE	143,130	$1,912.60	1,791.29
OL-09-11-278-046	406 CONVERSE CT	MADISON, SCOTT	MADISON, JESSICA	119,920	$1,602.45	1,500.81
OL-09-11-278-047	410 CONVERSE CT	THE SYLVIA J THERYOUNG REV TRUST		131,710	$1,760.00	1,648.36
OL-09-11-278-048	414 CONVERSE CT	ANHDUNG, KHAC VO		90,820	$1,213.60	1,136.62
OL-09-11-278-049	418 CONVERSE CT	WINFREY, ELANIE		184,020	$2,459.00	2,303.03
OL-09-11-278-050	422 CONVERSE CT	FLYNN, MICHAEL	FLYNN, MICHELLE	184,020	$2,459.00	2,303.03
OL-09-11-278-051	426 CONVERSE CT	RUTT, DANIEL	RUTT, TERESA	88,060	$1,176.72	1,102.08
OL-09-11-278-052	430 CONVERSE CT	ROLF, MATTHEW		105,230	$1,406.16	1,316.96
OL-09-11-278-053	434 CONVERSE CT	SANTOS, BRUNO		183,320	$2,449.65	2,294.27
OL-09-11-278-054	437 CONVERSE CT	MILANO, PATRICK	MILANO, CYNTHIA	189,430	$2,531.30	2,370.74
OL-09-11-278-055	433 CONVERSE CT	MEDINA, FLORENTINO	MEDINA, MARIA	87,780	$1,172.98	1,098.58
OL-09-11-278-056	429 CONVERSE CT	BLAZER, CRISTINA	BLAZER, JASON	165,720	$2,214.47	2,074.00
OL-09-11-278-057	425 CONVERSE CT	HARKCOM, DANIEL		135,650	$1,812.65	1,697.67
OL-09-11-278-058	421 CONVERSE CT	RUSHFORD, DAMARIS		88,300	$1,179.93	1,105.08
OL-09-11-278-059	417 CONVERSE CT	UMBARGER, SCOTT	UMBARGER, ALISHA	163,560	$2,185.60	2,046.97
OL-09-11-278-060	413 CONVERSE CT	ROSSO, LAURIE		156,750	$2,094.60	1,961.74
OL-09-11-278-061	409 CONVERSE CT	SCOLARI, RALPH	SCOLARI, SANDRA	89,250	$1,192.62	1,116.97
OL-09-11-278-062	405 CONVERSE CT	GENTRY, BRENDA A		102,420	$1,368.61	1,281.80
OL-09-11-278-063	401 CONVERSE CT	DIAL, BRIAN		168,810	$2,255.76	2,112.67
OL-09-11-278-065		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-11-278-066		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-11-278-067		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-278-068		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-278-069		MICH DEPT OF TRANSPORTATION		-	$0.00	-
OL-09-11-278-070	295 S BROADWAY ST	CVS 8129 MI LLC A DELAWARE LLC	C/O CVS	592,180	$7,913.12	7,411.19
OL-09-11-278-071	305 S BROADWAY ST	ASPEN GROUP/ATWATER SPE LLC		1,084,610	$14,493.32	13,574.00
OL-09-11-278-075		PAINT CREEK TRAILWAYS COMMIS		-	$0.00	-

OL-09-11-401-006	204 HEIGHTS RD	MCCLOSKY, NANCY		65,940	$881.14	825.25
OL-09-11-402-007		PORTER, LOIS	PORTER, NEAL	65,600	$876.59	820.99
OL-09-11-403-006	160 HEIGHTS RD	SNUG HARBOR ORION LLC		103,940	$1,388.92	1,300.82
OL-09-11-403-010	138 HEIGHTS RD	MYSTIC COVE ORION, LLC		1,500,270	$20,047.66	18,776.03
OL-09-12-101-001	300 GLENN CT	GLINSKI, ELLEN	SEGEL, AARON	194,520	$2,599.31	2,434.44
OL-09-12-101-004	301 CASS ST	VIRGINIA J CIARAMITARO TRST DATED M		81,990	$1,095.61	1,026.11
OL-09-12-101-005		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-12-101-007	490 GLENN CT	MALDONADO, CARL		68,650	$917.35	859.16
OL-09-12-101-009	470 GLENN CT	GLADSTONE, MARK	GLADSTONE, DIANNE	76,800	$1,026.26	961.16
OL-09-12-101-018	320 GLENN CT	WATTERWORTH, BRANDON	WATTERWORTH, JESSICA	133,940	$1,789.80	1,676.27
OL-09-12-101-019	340 GLENN CT	CLAYTON, SARAH	CLAYTON, RONALD	117,980	$1,576.53	1,476.53
OL-09-12-101-020	360 GLENN CT	KELLY II, TIMOTHY	KELLY, CHARLOTTE	86,400	$1,154.54	1,081.30
OL-09-12-101-021	380 GLENN CT	DUPONT, DEBRA A		79,710	$1,065.14	997.58
OL-09-12-101-022	390 GLENN CT	ZACHARIAH, RON		99,660	$1,331.73	1,247.25
OL-09-12-101-023	410 GLENN CT	DREWEK, MARCIA		125,840	$1,681.56	1,574.90
OL-09-12-101-024	430 GLENN CT	SCOTT, HEATHER		77,600	$1,036.95	971.17
OL-09-12-101-025	450 GLENN CT	ZACHAREK, PAULETTE		93,760	$1,252.89	1,173.42
OL-09-12-102-002	305 ATWATER ST	ADKINS, SANDRA J		52,020	$695.13	651.04
OL-09-12-102-003	315 ATWATER ST	WELLS, AMANDA		110,980	$1,482.99	1,388.93
OL-09-12-102-004	325 ATWATER ST	MILLER, RYAN		76,760	$1,025.72	960.66
OL-09-12-102-005	339 ATWATER ST	THE DEBRA CULVER REV LVNG TRST		99,290	$1,326.78	1,242.62
OL-09-12-102-006	353 ATWATER ST	CAMMARATA, LOGAN	CAMMARATA, MARC	72,150	$964.12	902.96
OL-09-12-102-007	363 ATWATER ST	GILMORE, DAVID A	GILMORE, SUZANNE M	65,270	$872.18	816.86
OL-09-12-102-008		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-12-102-009	387 ATWATER ST	BRESETT, SONJA M	BRESETT, WILLIAM	53,830	$719.31	673.69
OL-09-12-102-010	397 ATWATER ST	DODGE, SCOTT A	DODGE, JANET	68,720	$918.28	860.04
OL-09-12-102-011	407 ATWATER ST	KOSTANECKI, LAWRENCE S		67,600	$903.32	846.02
OL-09-12-102-012		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-12-102-013	300 CASS ST	NADER, BRIAN		135,070	$1,804.90	1,690.41
OL-09-12-102-014	312 CASS ST	WAGNER, ANTHONY	WAGNER, ERICA	93,350	$1,247.41	1,168.28
OL-09-12-103-001	209 PERRY ST	ROUGHTON, ROBERT LOREN		70,820	$946.35	886.32
OL-09-12-103-003	233 PERRY ST	HOEKSTRA, LYNN		67,000	$895.30	838.51
OL-09-12-103-004	245 PERRY ST	EGGERT, SHANA	EGGERT, JONATHAN	118,540	$1,584.01	1,483.54
OL-09-12-103-005	257 PERRY ST	ATKINS-DOVBENKO, VIACHESLAV		92,670	$1,238.32	1,159.77
OL-09-12-103-006	265 PERRY ST	OPRIA, JEFFERY		73,240	$978.68	916.61
OL-09-12-103-010	544 BAGLEY DR	ROBBINS, CHRISTIAN		81,800	$1,093.07	1,023.74
OL-09-12-103-013	566 BAGLEY DR	LUCAS, LINDSEY		86,640	$1,157.74	1,084.31
OL-09-12-103-014	576 BAGLEY DR	TRUE, LAURIE		57,650	$770.36	721.50
OL-09-12-103-015	586 BAGLEY DR	VANDER WOUDE, DANIEL		86,690	$1,158.41	1,084.93
OL-09-12-103-016	509 ATWATER ST	CRUZ-ROJAS, LUIS	CRUZ, THERESA	49,620	$663.06	621.00
OL-09-12-103-017	529 ATWATER ST	COSTANZO, NICHOLAS J		54,630	$730.00	683.70
OL-09-12-103-018	537 ATWATER ST	COOK, CHRISTOPHER JAMES		44,710	$597.45	559.55
OL-09-12-103-021	526 BAGLEY DR	HAMPLE, KATIE		102,380	$1,368.07	1,281.30
OL-09-12-103-022	538 BAGLEY DR	HORTON, RICHARD		100,670	$1,345.22	1,259.90
OL-09-12-103-023	283 PERRY ST	SMITH, PATRICK	SMITH, ERIN	142,080	$1,898.57	1,778.15
OL-09-12-103-025	552 BAGLEY DR	NATALIE DAVERSA LIVING TRUST	DAVERSA TRUSTEE, NATALIE	99,400	$1,328.25	1,244.00
OL-09-12-103-026	560 BAGLEY DR	KING, MICHAEL J		86,260	$1,152.67	1,079.55
OL-09-12-103-027	543 ATWATER ST	NOVAK III, JOSEPH		93,320	$1,247.01	1,167.91
OL-09-12-104-004	577 BAGLEY DR	NEPJUK, ANDREW		134,570	$1,798.22	1,684.16
OL-09-12-104-005	587 BAGLEY DR	HEATH, DENNIS M		67,850	$906.66	849.15
OL-09-12-104-006	553 BAGLEY DR	FARNELL, SCOTT	HARRIS, MELISSA	171,910	$2,297.18	2,151.47
OL-09-12-126-001	607 ATWATER ST	LEONARD, NATHANIEL	LEONARD, KELLY	117,270	$1,567.04	1,467.65
OL-09-12-126-002	710 ORION RD	TIEGS, SCOTT	TIEGS, KAYLA	132,580	$1,771.63	1,659.25

OL-09-12-126-006	750 ORION RD	CONNELL & SINAGOGA INC		1,230,860	$16,447.61	15,404.34
OL-09-12-151-001	262 ATWATER ST	STANFIELD, TODD		67,340	$899.84	842.77
OL-09-12-151-005	348 ATWATER ST	TENEYCK, TYLER K		113,880	$1,521.74	1,425.22
OL-09-12-151-006	364 ATWATER ST	RILEY, JOHN	RILEY, JAN	42,190	$563.77	528.01
OL-09-12-151-008		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-12-151-009		VILLAGE OF LAKE ORION		-	$0.00	-
OL-09-12-151-010	300 ATWATER ST	PHELPS, HOWARD L. JR. TRUST	PHELPS, JEAN L. TRUST	68,540	$915.88	857.78
OL-09-12-151-011		PHELPS, HOWARD L. JR (TRUST)		16,890	$225.70	211.38
OL-09-12-151-012		RILEY, JOHN	RILEY, JAN	21,410	$286.10	267.95
OL-09-12-151-013	328 NEWTON DR	RILEY, JOHN	RILEY, JAN	18,240	$243.74	228.28
OL-09-12-151-014	332 NEWTON DR	DYMOND, JARED		97,910	$1,308.34	1,225.35
OL-09-12-151-015	344 NEWTON DR	EGERTON, STACY		67,370	$900.25	843.14
OL-09-12-151-031	454 NEWTON DR	ARMSTRONG, JEDD		81,680	$1,091.47	1,022.23
OL-09-12-151-032	462 NEWTON DR	HARNPHANICH, KEVIN		112,820	$1,507.58	1,411.95
OL-09-12-151-033	484 NEWTON DR	PARKS, JULIE		58,130	$776.77	727.50
OL-09-12-151-041	324 ATWATER ST	NAEGLE, ANDREW	NAEGLE, HEATHER	88,330	$1,180.33	1,105.46
OL-09-12-151-042	338 ATWATER ST	CROWTON, SCOTT		120,730	$1,613.28	1,510.95
OL-09-12-151-043	388 ATWATER ST	DAIGLE, MICHAEL L		63,820	$852.81	798.71
OL-09-12-151-044	316 NEWTON DR	FLORES FAMILY LIVING TRUST	FLORES TRUSTEE, ANTONIO	116,300	$1,554.08	1,455.51
OL-09-12-151-045		PAINT CREEK TRAILWAYS COMMIS		-	$0.00	-
OL-09-12-151-046	366 NEWTON CT	THE MESSINA FMLY TRST DATED NOVEMBE	MESSINA TRUSTEE, ROSS A	136,810	$1,828.15	1,712.19
OL-09-12-151-047	372 NEWTON CT	FAWAZ, LORI		193,140	$2,580.87	2,417.17
OL-09-12-151-048	380 NEWTON CT	BAHR, ZACHARY	CRIST, HEATHER	134,550	$1,797.95	1,683.91
OL-09-12-151-049	388 NEWTON CT	WICE, BRIAN D	WICE, SAMANTHA	96,830	$1,293.91	1,211.84
OL-09-12-151-050	394 NEWTON CT	THOMPSON FAMILY LIVING TRUST		104,430	$1,395.47	1,306.95
OL-09-12-151-051	404 NEWTON CT	BOGAL, MARK S	BOGAL, MADELEINE R	152,970	$2,044.09	1,914.43
OL-09-12-151-052	412 NEWTON CT	TURNER, JOHN E	TURNER, THERESA L	172,500	$2,305.07	2,158.85
OL-09-12-151-053	420 NEWTON CT	ROBACK, LYNDA	ROBACK, STEPHEN J	81,490	$1,088.93	1,019.86
OL-09-12-151-054	428 NEWTON CT	DE-AZEVEDO, SOLANO	AZEVEDO, FERNANDA	135,260	$1,807.44	1,692.79
OL-09-12-151-055	434 NEWTON CT	CHAYKA-CRAWFORD, MARY		205,550	$2,746.70	2,572.48
OL-09-12-151-056	440 NEWTON CT	JIMENEZ, MARIANO		98,590	$1,317.43	1,233.86
OL-09-12-151-057	437 NEWTON CT	HENSLEY, JUSTIN		141,940	$1,896.70	1,776.39
OL-09-12-151-058	427 NEWTON CT	SCHLEICHER, THOMAS	SCHLEICHER, STEPHANIE	116,970	$1,563.04	1,463.89
OL-09-12-151-059	419 NEWTON CT	O'LEARY, RYAN		82,770	$1,106.03	1,035.87
OL-09-12-151-060	411 NEWTON CT	HATTA, AKIRA		92,130	$1,231.11	1,153.02
OL-09-12-151-061	403 NEWTON CT	MCINTOSH, MICHAEL	MCINTOSH, MELISSA	120,920	$1,615.82	1,513.33
OL-09-12-151-062	395 NEWTON CT	FISHER II, CHARLES R		91,720	$1,225.63	1,147.88
OL-09-12-151-063	387 NEWTON CT	JUSTIN & CHRISTINE MORAN FMLY TRST		106,410	$1,421.92	1,331.73
OL-09-12-151-064	356 NEWTON DR	JONATHON NASH LIVING TRUST	NASH TRUSTEE, JONATHON	70,280	$939.13	879.56
OL-09-12-151-065	360 NEWTON DR	MULLINS, JANIS		184,380	$2,463.81	2,307.53
OL-09-12-151-066	374 NEWTON DR	NIGHTINGALE, CHRISTOPHER	NIGHTINGALE, JULIE	119,360	$1,594.97	1,493.80
OL-09-12-151-067	390 NEWTON DR	ARNOTT, JASON R		93,550	$1,250.08	1,170.79
OL-09-12-151-068	396 NEWTON DR	ALMERANTI, ERIN		57,480	$768.09	719.37
OL-09-12-151-069	418 NEWTON DR	OLSEN, JOSHUA		120,510	$1,610.34	1,508.19
OL-09-12-151-070	426 NEWTON DR	KEITH, ROBERT		33,480	$447.38	419.01
OL-09-12-151-071	432 NEWTON DR	FRANCIS, TYLER GERARD		139,030	$1,857.82	1,739.97
OL-09-12-151-072	442 NEWTON DR	CLAYCOMB, DOUGLAS		62,430	$834.23	781.32
OL-09-12-152-001		JACOBSEN-ORION PROPERTIES, L		1,810	$24.19	22.65
OL-09-12-153-004	436 ATWATER ST	SCHMIDT, ANDREW		143,260	$1,914.34	1,792.91
OL-09-12-153-007	504 ATWATER ST	BALDWIN, WILLIAM	BALDWIN, LUZ M	91,200	$1,218.68	1,141.38
OL-09-12-153-008	520 ATWATER ST	MILLER, STEVEN L		55,850	$746.31	698.97
OL-09-12-153-011	544 ATWATER ST	ALDER, STEVEN	ALDER, ERIN	55,240	$738.16	691.33
OL-09-12-153-014	572 ATWATER ST	BLAND, STEPHANIE		122,700	$1,639.60	1,535.60

OL-09-12-153-015	584 ATWATER ST	OWEN, KIMBERLY B		91,520	$1,222.95	1,145.38
OL-09-12-153-018	339 NEWTON DR	GIBBARD, JEFFREY		94,030	$1,256.49	1,176.79
OL-09-12-153-019	345 NEWTON DR	ALDER, STEVEN	ALDER, ERIN	50,080	$669.20	626.76
OL-09-12-153-020	351 NEWTON DR	AZELBORN, CHRIS A	AZELBORN, KARLA	48,980	$654.51	612.99
OL-09-12-153-021	359 JAMES CT	JOHNSTON, STEVEN ERIC		40,480	$540.92	506.61
OL-09-12-153-024		HNSMK LLC		4,250	$56.79	53.19
OL-09-12-153-025		ALDER, STEVEN		1,690	$22.58	21.15
OL-09-12-153-026		CHEVRIER, RONALD	PENNINGTON, CYNTHIA	19,510	$260.71	244.17
OL-09-12-153-028	364 JAMES CT	CHEVRIER, RONALD	PENNINGTON, CYNTHIA	66,720	$891.56	835.01
OL-09-12-153-029	414 NORLAND ST	O'CALLAGHAN, MORGAN		114,910	$1,535.51	1,438.11
OL-09-12-153-030	440 NORLAND ST	HAMILTON, LINDA R	FRANTZ, ROBIN	75,020	$1,002.47	938.88
OL-09-12-153-032		CHEVRIER, RONALD	PENNINGTON, CYNTHIA	1,040	$13.90	13.02
OL-09-12-153-033	329 NEWTON DR	POCHERT, CHARLES W	POCHERT, RONNIE C	61,420	$820.74	768.68
OL-09-12-153-034	448 ATWATER ST	GORDON, PATRICIA	FRANKLIN, ERIN	70,330	$939.80	880.19
OL-09-12-153-035	536 ATWATER ST	HNSMK LLC		118,770	$1,587.09	1,486.42
OL-09-12-153-036	554 ATWATER ST	SPINA, JOSEPH		84,280	$1,126.21	1,054.77
OL-09-12-153-037	406 ATWATER ST	HURLEY, IAN		93,410	$1,248.21	1,169.04
OL-09-12-153-038	418 ATWATER ST	SAPNU, LUCITO	SAPNU, MAGDALENA	105,700	$1,412.44	1,322.85
OL-09-12-153-039	319 NEWTON DR	IVANOVIC, STEVEN		20,510	$274.07	256.68
OL-09-12-153-040	388 NORLAND ST	SMITH, JAKE NIKOLAS		122,150	$1,632.25	1,528.72
OL-09-12-153-041	398 NORLAND ST	KELLY, ROBERT F		216,860	$2,897.84	2,714.02
OL-09-12-154-007	397 NEWTON DR	JULIA D PERKINS REV TRUST AGREEMENT		44,320	$592.23	554.67
OL-09-12-154-008	401 NEWTON DR	KOS ENTERPRISE PROPERTIES LLC		51,320	$685.77	642.27
OL-09-12-154-014	446 NORLAND ST	POLLACK, JAMES B		54,520	$728.53	682.32
OL-09-12-154-022	369 NEWTON DR	GOULD, ANDY	GOULD, TERRIANNE	82,240	$1,098.95	1,029.24
OL-09-12-154-023	381 NEWTON DR	VETTRAINO, MICHAEL		126,300	$1,687.71	1,580.66
OL-09-12-154-024	393 NEWTON DR	CUNNINGHAM, RODD	CUNNINGHAM, DAWN	57,850	$773.03	724.00
OL-09-12-154-028	525 GRAMPIAN AVE	PLONKA, JACEK		85,470	$1,142.11	1,069.67
OL-09-12-154-029	545 GRAMPIAN AVE	BINDIG, KYLE	BINDIG, LINDSAY	169,240	$2,261.50	2,118.06
OL-09-12-154-030	565 GRAMPIAN AVE	BRESSETT, ROBERT J	BRESSETT, JULIA O	205,880	$2,751.11	2,576.61
OL-09-12-154-031	435 NEWTON DR	OLES, NATALIE KAY	CULL, CHRISTOPHER THOMAS	202,840	$2,710.49	2,538.56
OL-09-12-154-032	441 NEWTON DR	BARBER II, WILLIAM R	BARBER, KIRSTEN	90,510	$1,209.46	1,132.74
OL-09-12-154-033	413 NEWTON DR	HORNEFFER, MAXWELL	COLLINS, ERIN	218,660	$2,921.89	2,736.55
OL-09-12-154-034	427 NEWTON DR	DE SOUZA, CLEBER GONCALVES	MATAYOSHI, ANDRESSA GAGLIARDO	216,570	$2,893.96	2,710.40
OL-09-12-155-002	470 GRAMPIAN AVE	PERRY, ROBIN	PERRY, ALBERT J	224,480	$2,999.66	2,809.39
OL-09-12-155-007	489 NEWTON DR	CENSONI, JOSEPH		102,780	$1,373.42	1,286.30
OL-09-12-155-009	490 GRAMPIAN AVE	RIEMAN, JAMES	RIEMAN, AMANDA	184,420	$2,464.35	2,308.03
OL-09-12-155-010	510 GRAMPIAN AVE	HALLER, RALPH		138,100	$1,845.39	1,728.34
OL-09-12-155-011	530 GRAMPIAN AVE	CLARK, AMY	KRAUSE, CLINTON	73,010	$975.61	913.73
OL-09-12-155-012	451 NEWTON DR	WRIGHT, LAWRENCE	WRIGHT, MELINDA	125,230	$1,673.41	1,567.27
OL-09-12-155-013	467 NEWTON DR	KOLLMAN, DOUGLAS		126,850	$1,695.06	1,587.54
OL-09-12-155-014	480 CINNAMON RDG	HASSELBACH, JUSTIN	HASSELBACH, LAURA	150,840	$2,015.63	1,887.78
OL-09-12-155-015	500 CINNAMON RDG	RICKETTS, CHRISTINE		82,490	$1,102.29	1,032.37
OL-09-12-155-016		VILLAGE OF LAKE ORION		-	$0.00	-
				TOTAL	**$2,754,239.68**	**2,579,537.45**

Cost to Taxpayers for Police Special Assessment

- The following pages contains a list of all taxpayers and the amount they would pay for police services and capital purchases for FY 2026-27 under a 5.8068 mil special assessment.
- The special assessment applies only to real property taxable value; personal property taxable value is exempted from the special assessment.

Village of Lake Orion
EST 1859

PARCEL ID	ADDRESS	OWNER 1	OWNER 2	2026 MBOR TV	PROPOSED 5.8068 SAD MILLAGE
OL-09-01-301-001	488 N WASHINGTON ST	NORMAN, CHERYL LYNN		179,900	$1,044.64
OL-09-01-301-002	470 N WASHINGTON ST	LYNCH, CHRISTINE		120,450	$699.43
OL-09-01-301-003	462 N WASHINGTON ST	CLAWSON, KERRI M		124,810	$724.75
OL-09-01-301-004	442 N WASHINGTON ST	HEWITT, WILLIAM T		63,170	$366.82
OL-09-01-301-005	428 N WASHINGTON ST	ELLIOTT, CYNTHIA	ELLIOTT, STEPHEN	59,090	$343.12
OL-09-01-301-006	406 N WASHINGTON ST	LRK ASSOCIATES LLC		90,430	$525.11
OL-09-01-301-007	346 N WASHINGTON ST	AUSTERMANN, HANS P	AUSTERMANN, AUBREY A	219,700	$1,275.75
OL-09-01-301-008	336 N WASHINGTON ST	KRUMRINE, RICHARD	KRUMRINE, MICHELE	75,490	$438.36
OL-09-01-301-009	326 N WASHINGTON ST	JANIK-JAMES, NANCY L		44,090	$256.02
OL-09-01-301-010	316 N WASHINGTON ST	DORAN, JACOLYN		196,330	$1,140.05
OL-09-01-301-013	244 N WASHINGTON ST	LESTER, ROY		75,240	$436.90
OL-09-01-301-014	224 N WASHINGTON ST	LESTER, KATHERINE	LESTER JR, ROY	54,890	$318.74
OL-09-01-301-015	305 E JACKSON ST	RYAN, TIMOTHY	RYAN, EVAMARIA	116,220	$674.87
OL-09-01-301-016	495 HAUXWELL DR	COLE, JOYCE E	COLE-WELBY, LISA L	69,580	$404.04
OL-09-01-301-017	479 HAUXWELL DR	GEBAUER, LYNN M		92,970	$539.86
OL-09-01-301-018	465 HAUXWELL DR	SITERLET, JOSEPH MICHAEL		67,060	$389.40
OL-09-01-301-019	451 HAUXWELL DR	KNOLL, JEFFREY DAVID	SULLIVAN, KAITLIN ROSE	141,480	$821.55
OL-09-01-301-022	405 HAUXWELL DR	BREMERKAMP, ALEXANDRA		83,510	$484.93
OL-09-01-301-023		VILLAGE OF LAKE ORION		-	$0.00
OL-09-01-301-025	243 HAUXWELL DR	WEBB, JAMES	WEBB, MARY	47,270	$274.49
OL-09-01-301-026	317 E JACKSON ST	PASCOE, KEITH	PASCOE, PATRICIA	95,750	$556.00
OL-09-01-301-027	329 E JACKSON ST	HOBBS, DOUGLAS	HOBBS, JANICE	49,530	$287.61
OL-09-01-301-028	347 E JACKSON ST	MILNE, PETER K		74,460	$432.37
OL-09-01-301-029	429 HAUXWELL DR	HANSCHMANN, MICHAEL		123,520	$717.26
OL-09-01-301-031	345 HAUXWELL DR	ROSKELLEY, MICHAEL	ROSKELLEY, REBEKAH	124,170	$721.03
OL-09-01-301-032	331 HAUXWELL DR	MEERSSEMAN, NATHAN	MEERSSEMAN, ALYSSA	126,650	$735.43
OL-09-01-301-033	317 HAUXWELL DR	LABOURDETH, MANUEL	LABOURDETH, ELIZABETH	147,010	$853.66
OL-09-01-301-034	306 N WASHINGTON ST	THOMAS, JOSEPH	THOMAS, HALEY	153,160	$889.37
OL-09-01-301-035	395 HAUXWELL DR	DEVOLL, ALLEN		98,490	$571.91
OL-09-01-301-036	375 HAUXWELL DR	MORGAN, ELIZABETH M		72,540	$421.23
OL-09-01-301-037	365 HAUXWELL DR	ROSE, DENISE LEE		61,300	$355.96
OL-09-01-302-001	494 HAUXWELL DR	SANTINI, RICKY		148,650	$863.18
OL-09-01-302-002	480 HAUXWELL DR	PETERSON, GENE W	KUSCH, GAYLE	79,510	$461.70
OL-09-01-302-003	460 HAUXWELL DR	PETERS, SPENCER WILSON		109,510	$635.90
OL-09-01-302-004	446 HAUXWELL DR	KRUEGER JR, EBERHARD SW		68,860	$399.86
OL-09-01-302-005	432 HAUXWELL DR	MONSUR, JOSEPH	MONSUR, JENNIFER M	125,050	$726.14
OL-09-01-302-006	418 HAUXWELL DR	COSGROVE, GARY	COSGROVE, LINDA	57,060	$331.34
OL-09-01-302-007	400 HAUXWELL DR	FERRY, HENRY M		102,830	$597.11
OL-09-01-302-008	390 HAUXWELL DR	DOBER, KRIS A	DOBER, MICHELE L	124,770	$724.51
OL-09-01-302-009	374 HAUXWELL DR	THE JAMES A TRUMBLE & CAROLYN TRUMB		69,110	$401.31
OL-09-01-302-010	360 HAUXWELL DR	SVITIL, PAMELA		82,400	$478.48
OL-09-01-302-011	346 HAUXWELL DR	THORNDYCRAFT, KORY	THORNDYCRAFT, JOANNE	69,550	$403.86
OL-09-01-302-012	332 HAUXWELL DR	WATZA, DONALD	WATZA, LINDA	155,490	$902.90
OL-09-01-302-013	405 E JACKSON ST	WILLIAMS, DONALD		70,810	$411.18
OL-09-01-302-014	417 E JACKSON ST	DUVALL, LYNN ANN		56,100	$325.76
OL-09-01-302-015	447 E JACKSON ST	CHESNEY, KRYSTINE TERESE	CHESNEY, CHRISTOPHER AARON	190,760	$1,107.71
OL-09-01-302-016		LAKE ORION COMMUNITY SCHOOLS		-	$0.00

OL-09-01-302-017	164 FLORENCE ST	MCLAREN OAKLAND		-	$0.00
OL-09-01-302-018	156 FLORENCE ST	PEPSICK, GLENN R		68,660	$398.69
OL-09-01-302-020	120 FLORENCE ST	SHULTS, BRADLEY	SHULTS, JAN	68,730	$399.10
OL-09-01-302-021	108 FLORENCE ST	SPEAR, GENE S	SPEAR, KRISTI HOFFMAN	83,840	$486.84
OL-09-01-302-022	80 FLORENCE ST	MATHISEN, BRADLEY E		74,360	$431.79
OL-09-01-302-023	505 E FLINT ST	MORFITT, JACOB		85,240	$494.97
OL-09-01-302-024	531 E FLINT ST	LATTER DAY SAINT CHURCH		-	$0.00
OL-09-01-302-025	549 E FLINT ST	904 FLINT LLC		87,940	$510.65
OL-09-01-302-026	553 E FLINT ST	SOULLIERE, GARY A		84,190	$488.87
OL-09-01-302-027	567 E FLINT ST	GRANT, HERBERT	GRANT, SYLVIA	67,090	$389.58
OL-09-01-302-028	573 E FLINT ST	HODAK, DONNA	HODAK, JOSEPH	63,610	$369.37
OL-09-01-302-029		LAKE ORION COMMUNITY SCHOOLS		-	$0.00
OL-09-01-302-034	599 E FLINT ST	LAMBERT, DENNIS	LAMBERT, HEATHER	81,850	$475.29
OL-09-01-302-035	597 E FLINT ST	ROBERT/JUSTINI CO LLC		-	$0.00
OL-09-01-302-036	585 E FLINT ST	PONTIAC OSTEOPATHIC HOSPITAL		-	$0.00
OL-09-01-302-037	144 FLORENCE ST	RAYMOND D HAMMOND & JANICE M HAMMON		223,400	$1,297.24
OL-09-01-302-038	132 FLORENCE ST	DYER, KELLY		160,960	$934.66
OL-09-01-337-001	601 E FLINT ST	ROBERT/JUSTINI CO, LLC		64,130	$372.39
OL-09-01-337-002	603 E FLINT ST	ROBERT/JUSTINI CO, LLC		53,490	$310.61
OL-09-01-337-003	605 E FLINT ST	ROBERT/JUSTINI CO, LLC		55,520	$322.39
OL-09-01-337-004	607 E FLINT ST	ROBERT/JUSTINI CO, LLC		63,890	$371.00
OL-09-01-337-005		ROBERT/JUSTINI CO, LLC		2,320	$13.47
OL-09-01-337-006	609 E FLINT ST	ROBERT/JUSTINI CO, LLC		-	$0.00
OL-09-01-351-001	144 N WASHINGTON ST	PERRY, TRACY		78,240	$454.32
OL-09-01-351-002	120 N WASHINGTON ST	TIERNEY, JOHN C		83,530	$485.04
OL-09-01-351-003	108 N WASHINGTON ST	KOWALSKI, DANIEL A		85,970	$499.21
OL-09-01-351-004	145 HAUXWELL DR	DWELLE, BONNIE	DWELLE, BLAIR	49,550	$287.73
OL-09-01-351-005	325 E SHADBOLT ST	BUTLER JR, BRIAN D	BUTLER, SAMANTHA J	107,680	$625.28
OL-09-01-351-006	335 E SHADBOLT ST	RANVILLE II, JOHN D	RANVILLE, LINDA M	63,220	$367.11
OL-09-01-351-007	351 E SHADBOLT ST	POST, LORI		132,710	$770.62
OL-09-01-352-001	406 E JACKSON ST	WYSOCKI, DANIEL		91,610	$531.96
OL-09-01-352-002	422 E JACKSON ST	BLOUGH, IAN P	BLOUGH, LYNSEY M	128,670	$747.16
OL-09-01-352-003	438 E JACKSON ST	STANLEY, LYDIA		117,580	$682.76
OL-09-01-352-004	454 E JACKSON ST	FAULKNER, MATTHEW	REMENAR, KRISTEN	76,570	$444.63
OL-09-01-352-007	445 E SHADBOLT ST	PETER, TODD A	GEITNER, WENDY S	62,070	$360.43
OL-09-01-352-008	405 E SHADBOLT ST	BRETT, DANIEL M		68,330	$396.78
OL-09-01-352-009	433 E SHADBOLT ST	NARSH, JERRY	JONES-NARSH, AMANDA	118,500	$688.11
OL-09-01-353-001	40 N WASHINGTON ST	CAMERON, YVONNE	CAMERON, KYLE	172,740	$1,003.07
OL-09-01-353-002	24 N WASHINGTON ST	JOHNSON, DIANE KAY		44,960	$261.07
OL-09-01-353-003	8 N WASHINGTON ST	CAMERON, KYLE		73,840	$428.77
OL-09-01-353-004		VILLAGE OF LAKE ORION		-	$0.00
OL-09-01-353-005	336 E SHADBOLT ST	MANNA, STACEY		99,990	$580.62
OL-09-01-353-006	352 E SHADBOLT ST	NELSON FAMILY LIVING TRUST		111,910	$649.84
OL-09-01-353-007	337 E FLINT ST	KUSCH, GAYLE	PETERSON, GENE	74,850	$434.64
OL-09-01-353-008	357 E FLINT ST	FLETCHER, VALERIE		55,710	$323.50
OL-09-01-354-001	412 E SHADBOLT ST	GUTIERREZ, JULIE A		99,320	$576.73
OL-09-01-354-002	424 E SHADBOLT ST	ZALE, ADAM	ZALE, REBECCA	131,880	$765.80
OL-09-01-354-003	436 E SHADBOLT ST	MCWETHY, THOMAS J		70,220	$407.75

OL-09-01-354-005	409 E FLINT ST	DAVIS-BANKS, ABIGAIL B	DAVIS-BANKS, MICHAEL A	86,690	$503.39
OL-09-01-354-006	421 E FLINT ST	CLAYTON, TIMOTHY		103,720	$602.28
OL-09-01-354-007	437 E FLINT ST	PAVLINAK, ERIK	MCCOIG, HEATHER	104,390	$606.17
OL-09-01-354-009	452 E SHADBOLT ST	LAKE ORION PROPERTIES LIMITE		56,790	$329.77
OL-09-01-354-010	25 FLORENCE ST	CLUB CAMPBELL, LLC		35,210	$204.46
OL-09-01-355-002		MICHIGAN DEPT OF NATURAL RESOURCES		-	$0.00
OL-09-01-355-003	326 E FLINT ST	SHIVAK, KIMBERLY		90,310	$524.41
OL-09-01-355-004	354 E FLINT ST	MCCLARREN, DANE	MCCLARREN, AMANDA	107,210	$622.55
OL-09-01-355-005	400 E FLINT ST	BANNISTER, MICHAEL		70,340	$408.45
OL-09-01-355-008	442 E FLINT ST	LJULJDJUROVIC, RAJKO		98,870	$574.12
OL-09-01-355-009		WINFIRE COMPANIES LLC		22,960	$133.32
OL-09-01-355-010		WINFIRE COMPANIES LLC		18,370	$106.67
OL-09-01-355-016	405 GLENN CT	SWARTZMILLER, JESSE		83,040	$482.20
OL-09-01-355-019	355 GLENN CT	WHITE, BILL	WHITE, CHERYL	63,270	$367.40
OL-09-01-355-020	417 GLENN CT	SIVER, KRISTEN		107,280	$622.95
OL-09-01-355-022	305 GLENN CT	CURELL, MICHAEL		76,590	$444.74
OL-09-01-355-023	412 E FLINT ST	JEANGUENAT, ADAM	JEANGUENAT, CHRISTINA	127,790	$742.05
OL-09-01-355-027	80 PERRY ST	FORD, HARRISON		111,240	$645.95
OL-09-01-355-028	435 GLENN CT	WOOD, RYAN		130,650	$758.66
OL-09-01-355-029	457 GLENN CT	TURNBULL, TIFFANY M	BERTRAM, DEBORAH L	100,160	$581.61
OL-09-01-355-030	310 E FLINT ST	ESCHELBACH, SCOTT	ESCHELBACH, DEBRA	70,700	$410.54
OL-09-01-355-031	91 WASHINGTON ST	MARCHEWITZ, ERIC		231,720	$1,345.55
OL-09-01-355-032	95 WASHINGTON ST	BARR, BRANDON	BARR, CHRISTINA	169,280	$982.98
OL-09-01-355-033	487 GLENN CT	CARTWRIGHT, BOBBI JEAN		189,310	$1,099.29
OL-09-01-355-034	495 GLENN CT	BRENNAN, JAMES	BRENNAN, MARCIE	118,870	$690.25
OL-09-01-356-003	566 E FLINT ST	TOLOMEI, CHERYL		76,100	$441.90
OL-09-01-356-004	576 E FLINT ST	WALKER, ADAM LORAN	WALKER, SUSAN	255,220	$1,482.01
OL-09-01-356-005	588 E FLINT ST	WILSON, KATHRYN L		131,670	$764.58
OL-09-01-356-006	85 PERRY ST	DEMROSE, GREGORY		71,550	$415.48
OL-09-01-356-007	95 PERRY ST	SCHUCHARD, TAYLOR	SCHUCHARD, ABIGAIL	149,290	$866.90
OL-09-01-356-014	674 ORION RD	WIELAND, NICHOLAS A		127,920	$742.81
OL-09-01-356-015	610 ORION RD	CONNELL & SINAGOGA INC		722,890	$4,197.68
OL-09-01-356-016	540 E FLINT ST	GRECH, BRIAN K		108,350	$629.17
OL-09-02-152-048		LAMB, MICHAEL J		16,530	$95.99
OL-09-02-152-049	450 N NORTH SHORE DR	MOSHIER, NANCY	LAMB, MICHAEL	347,560	$2,018.21
OL-09-02-152-050	440 N NORTH SHORE DR	CONNOLLY, KATHLEEN B		104,030	$604.08
OL-09-02-152-053	402 N NORTH SHORE DR	RITTER, WILLIAM B	RITTER, VICTORIA A	72,540	$421.23
OL-09-02-152-054	400 N NORTH SHORE DR	FOX, SHANE		234,710	$1,362.91
OL-09-02-152-059	426 N NORTH SHORE DR	BRIE, EDWARD JOSEPH	BRIE, LORAINE	176,190	$1,023.10
OL-09-02-152-060	414 N NORTH SHORE DR	TALBOT FAMILY LIVING TRUST	TALBOT TRUSTEE, JONATHAN ANDREW	385,750	$2,239.97
OL-09-02-301-001	534 CENTRAL DR	ROHLFING, JEFFERY	ROHLFING, ERIN	270,240	$1,569.23
OL-09-02-301-004	367 OAK LN	WOODS, TIMOTHY	WOODS, DAWN	164,740	$956.61
OL-09-02-302-001		SHAGENA II, JACK RONALD		56,960	$330.76
OL-09-02-303-003	368 OAK LN	JOSEPH J OZDOWY & LORI A OZDOWY TRS		146,650	$851.57
OL-09-02-303-004	362 OAK LN	BOURNE-NIDO, MARGARET ELIZABETH	DOYLE, SHANNON M	204,150	$1,185.46
OL-09-02-303-005	356 OAK LN	BERRY, ELYSE A		111,740	$648.85
OL-09-02-303-006	350 OAK LN	MCGILL, SCOTT		179,730	$1,043.66
OL-09-02-303-007	344 OAK LN	SALINAS, MARIA		168,220	$976.82

OL-09-02-303-008	382 OAK LN	SHAGENA II, JACK RONALD		240,540	$1,396.77
OL-09-02-303-009	374 OAK LN	FLANNIGAN, KEITH		129,160	$750.01
OL-09-02-304-001	541 CENTRAL DR	THE GEHL FAMILY TRUST		639,510	$3,713.51
OL-09-02-304-002	529 CENTRAL DR	SPAGNUOLO, THOMAS		800,530	$4,648.52
OL-09-02-304-006	517 CENTRAL DR	PASCOE, GARRY S		135,290	$785.60
OL-09-02-304-007	505 CENTRAL DR	ENGLAND, NANCY J REV. TRUST		181,690	$1,055.04
OL-09-02-304-008	523 CENTRAL DR	RICHARDSON, MICHAEL	RICHARDSON, SHERRY	346,450	$2,011.77
OL-09-02-305-002	471 N NORTH SHORE DR	THOMAS, LORI		556,910	$3,233.86
OL-09-02-305-003	465 N NORTH SHORE DR	MCCALLUM, RUTH		111,170	$645.54
OL-09-02-305-004	459 N NORTH SHORE DR	MARCIA J RAMOS LIVING TRUST		471,500	$2,737.91
OL-09-02-305-005	453 N NORTH SHORE DR	CURA, DENISE	CURA-BARBER, CATHLEEN	110,160	$639.68
OL-09-02-305-006	447 N NORTH SHORE DR	THE DAVID A IAFRATE LIVING TRUST		88,970	$516.63
OL-09-02-305-007	441 N NORTH SHORE DR	CANDELLA, TODD A	CANDELLA, WENDY L	418,520	$2,430.26
OL-09-02-305-008	435 N NORTH SHORE DR	THE GORBUTT FAMILY REVOCABLE TRUST		110,090	$639.27
OL-09-02-305-009	429 N NORTH SHORE DR	TRACEY, PAUL	TRACEY, LORETTA	272,350	$1,581.48
OL-09-02-305-010	423 N NORTH SHORE DR	THOMAS JAY & RUTH A VAN HOUTEN LVNG	VAN HOUTEN TRUSTEE, THOMAS	194,840	$1,131.40
OL-09-02-305-011	417 N NORTH SHORE DR	GROSS, THOMAS	GROSS, MARIE	160,120	$929.78
OL-09-02-305-012	411 N NORTH SHORE DR	PANABAKER, PAUL	O'NEILL, CYNTHIA	144,480	$838.97
OL-09-02-305-013	403 N NORTH SHORE DR	PUTZ, RAYMOND J		160,230	$930.42
OL-09-02-305-014	397 N NORTH SHORE DR	DECKER, DUANE A		121,960	$708.20
OL-09-02-305-015	389 N NORTH SHORE DR	FARRINGTON, DAVID	FARRINGTON, RUTH	157,020	$911.78
OL-09-02-305-016	381 N NORTH SHORE DR	BIRNIE, JOAN		306,140	$1,777.69
OL-09-02-305-017	373 N NORTH SHORE DR	DEVITO, JOSEPH J	DEVITO, KELLIE	708,130	$4,111.97
OL-09-02-305-018	365 N NORTH SHORE DR	CARNEY, JERRY E	CARNEY, TRUDY A	585,380	$3,399.18
OL-09-02-305-019	357 N NORTH SHORE DR	CIMINI, STEVE		115,520	$670.80
OL-09-02-305-020	349 N NORTH SHORE DR	ANSTETH TRUST, JOHN J	ANSTETH TRUST, GERALDINE C	154,230	$895.58
OL-09-02-305-024	341 N NORTH SHORE DR	PETZ, ELIZABETH ANN		188,400	$1,094.00
OL-09-02-305-026	510 NORTH SHORE CT	HENSLEY, BRENDA	HENSLEY, ROBERT	560,790	$3,256.40
OL-09-02-305-027	520 NORTH SHORE CT	CAPORUSCIO, MARC	CAPORUSCIO, MARISA	481,980	$2,798.76
OL-09-02-305-028	530 NORTH SHORE CT	JACKSON, RANDY		593,710	$3,447.56
OL-09-02-305-029	540 NORTH SHORE CT	MLYNAREK, JEREMY	MLYNAREK, TRACY	626,990	$3,640.81
OL-09-02-305-030	550 NORTH SHORE CT	STRYKER, SCOTT	STRYKER, ANDREA	700,500	$4,067.66
OL-09-02-306-002		LAKE ORION, VILLAGE OF		-	$0.00
OL-09-02-326-003	354 N NORTH SHORE DR	MERCK, JOHANNES C	MERCK, STELLA K	202,560	$1,176.23
OL-09-02-326-006		POISSANT, BURTON		79,060	$459.09
OL-09-02-326-008	340 N NORTH SHORE DR	SUTPHIN, KIRK	SUTPHIN, HOLLI	106,470	$618.25
OL-09-02-326-009		POISSANT, BURTON		74,730	$433.94
OL-09-02-326-010	300 HILL ST	BRADLEY, MARTIN	BRADLEY, MELANIE	185,910	$1,079.54
OL-09-02-326-013	330 HILL ST	BRETT, KEVIN	BRETT, ELIZABETH	336,940	$1,956.54
OL-09-02-326-014		FOX, SHANE		3,350	$19.45
OL-09-02-326-018	360 N NORTH SHORE DR	KOZA, CRAIG A	SENAC, LORI L	204,430	$1,187.08
OL-09-02-326-019	380 N NORTH SHORE DR	BELANEY, CURTIS	HEATHCOTE, DOROTHY	247,170	$1,435.27
OL-09-02-326-020	370 N NORTH SHORE DR	HINKLEY, JOSHUA	HINKLEY, ELYSE	245,590	$1,426.09
OL-09-02-327-001		UNKNOWN		-	$0.00
OL-09-02-328-008	425 N AXFORD ST	GRIESSER, HORST HANS	GRIESSER, HORST HAROLD	26,870	$156.03
OL-09-02-328-013		STROLE, MICHAEL	STROLE, STEPHANIE	-	$0.00
OL-09-02-328-014	399 N AXFORD ST	RUSH, ALAN	RUSH, PAMELA	258,060	$1,498.50
OL-09-02-328-015	419 N AXFORD ST	FIRU, RICHARD		188,690	$1,095.69

OL-09-02-328-016	445 N CHANNEL ST	STROLE, MICHAEL	STROLE, STEPHANIE	434,870	$2,525.20
OL-09-02-328-017	435 N CHANNEL ST	GRIESSER, ANDREW	GRIESSER, CHRISTINA	25,960	$150.74
OL-09-02-329-001		UNKNOWN		-	$0.00
OL-09-02-329-002	327 N NORTH SHORE DR	WILLIAM J COUSINS TRUST		277,200	$1,609.64
OL-09-02-329-003	317 N NORTH SHORE DR	JOHNSON FAMILY TRUST		350,770	$2,036.85
OL-09-02-329-004	311 N NORTH SHORE DR	STEPHEN, HARRY K	STEPHEN, MARY	199,710	$1,159.68
OL-09-02-329-005	305 N NORTH SHORE DR	BRITTON, ROBERT W	BRITTON, CAROLYN	110,840	$643.63
OL-09-02-330-002	320 N NORTH SHORE DR	STELLINO, MORIAH	POLKOWSKI-SLATING, ALEXANDER	104,430	$606.40
OL-09-02-330-005	302 N NORTH SHORE DR	CURTIS, RYAN	MCLAUGHLIN, MOLLY	46,510	$270.07
OL-09-02-330-006	396 W CHURCH ST	KOSTICK, KAREN M		74,290	$431.39
OL-09-02-330-007	384 W CHURCH ST	DORTENZIO, HEIDI L		45,540	$264.44
OL-09-02-330-008		EVERGREEN CEMETERY ASS'N		-	$0.00
OL-09-02-330-011	308 N NORTH SHORE DR	BAUER, ALAN		54,880	$318.68
OL-09-02-330-012	326 N NORTH SHORE DR	STANJONES, LAURA A		152,340	$884.61
OL-09-02-330-013		STANJONES, LAURA A		24,740	$143.66
OL-09-02-332-001	191 N NORTH SHORE DR	PAPACEK, ERIC	PAPACEK, LISA	587,460	$3,411.26
OL-09-02-332-002	173 N NORTH SHORE DR	STROSS, DANIEL	STROSS, CAROLE	340,960	$1,979.89
OL-09-02-332-003	165 N NORTH SHORE DR	SCHMIDT, JAMES		299,530	$1,739.31
OL-09-02-332-006	135 N NORTH SHORE DR	WALCH, STEVEN	WALCH, JULIA	252,390	$1,465.58
OL-09-02-332-007	127 N NORTH SHORE DR	CASE, DOUGLAS S	CASE, LOUANNE E	86,380	$501.59
OL-09-02-332-008	121 N NORTH SHORE DR	LITVIN REV LVNG TRST DATED 11/7/202		93,990	$545.78
OL-09-02-332-011	65 N NORTH SHORE DR	THOMAS AUSTIN & JO ANN PATTERSON JN	PATTERSON TRUSTEE, THOMAS AUSTIN	257,330	$1,494.26
OL-09-02-332-012	55 N NORTH SHORE DR	ROBERT JUDGE TRUST		219,190	$1,272.79
OL-09-02-332-013	45 N NORTH SHORE DR	DUMEAH, CAROLYN A		201,280	$1,168.79
OL-09-02-332-014	25 N NORTH SHORE DR	NELSON, ROBERT P	NELSON, REBECCA ANN	254,090	$1,475.45
OL-09-02-332-016	7 N NORTH SHORE DR	SZADYR, MATTHEW	SZADYR, CORYN	95,760	$556.06
OL-09-02-332-017	15 N NORTH SHORE DR	BRUNCKHORST, COLLIN	BRUNCKHORST, JEAN	151,740	$881.12
OL-09-02-332-019	83 N NORTH SHORE DR	STEPHEN, CRAIG R	STEPHEN, BARBARA	223,300	$1,296.66
OL-09-02-332-020	159 N NORTH SHORE DR	KRYSTEK, CHRISTOPHER	KRYSTEK, DAWN	299,430	$1,738.73
OL-09-02-332-021	115 N NORTH SHORE DR	KLAUS, MICHAEL J		223,350	$1,296.95
OL-09-02-332-022	95 N NORTH SHORE DR	DUMEAH, MICHELLE H		330,890	$1,921.41
OL-09-02-333-008	138 N NORTH SHORE DR	SNEIDERAITIS, LINDA		182,640	$1,060.55
OL-09-02-333-009	126 N NORTH SHORE DR	ALTER JR, MICHAEL JOSEPH		87,350	$507.22
OL-09-02-333-011	94 N NORTH SHORE DR	TUNNEY, AMY		56,630	$328.84
OL-09-02-333-012	84 N NORTH SHORE DR	ISABELL, MATTHEW		81,950	$475.87
OL-09-02-333-013	72 N NORTH SHORE DR	RAMIN, JAMISON	BOLLITIER, SAVANNA	209,630	$1,217.28
OL-09-02-333-014	64 N NORTH SHORE DR	MCCARTHY, JAMES P		46,470	$269.84
OL-09-02-333-015	56 N NORTH SHORE DR	DAVIS, WILLIAM R		91,600	$531.90
OL-09-02-333-016	44 N NORTH SHORE DR	CHATTAWAY, JEFFREY		117,110	$680.03
OL-09-02-333-018	348 W FLINT ST	MONTEI, KATHERINE		117,780	$683.92
OL-09-02-333-019	172 N NORTH SHORE DR	SCHLICHT, DOLORES A	CORNETT, ELAINE	68,290	$396.55
OL-09-02-333-021	358 W FLINT ST	16 HOLDING LLC		71,760	$416.70
OL-09-02-333-022	34 N NORTH SHORE DR	GAVIN MILLS REAL EST VENTURES LLC		75,890	$440.68
OL-09-02-333-023	146 N NORTH SHORE DR	HARTMAN, JOHN	HARTMAN, JEANETTE	102,600	$595.78
OL-09-02-333-024	363 W CHURCH ST	FORBES, JULIE ELIZABETH		112,460	$653.03
OL-09-02-333-025	345 W CHURCH ST	WALDEN, CONSTANCE GAYLE		59,340	$344.58
OL-09-02-333-026	116 N NORTH SHORE DR	MARDEUSZ, EDWARD A	MARDEUSZ, JEAN	98,640	$572.78
OL-09-02-333-027	106 N NORTH SHORE DR	STARICK, KARIN		83,850	$486.90

OL-09-02-334-001	175 N AXFORD ST	INSPIRA FINANCIAL		132,130	$767.25
OL-09-02-334-002	161 N AXFORD ST	SCHIMANDLE, DEBORAH		127,530	$740.54
OL-09-02-334-003	153 N AXFORD ST	DUMAS, ERIC M	DUMAS, HEATHER	68,970	$400.49
OL-09-02-334-004	139 N AXFORD ST	MANSFIELD, TRINETTE MARIE		79,200	$459.90
OL-09-02-334-005	131 N AXFORD ST	CASANOVA, KELLIE L		53,300	$309.50
OL-09-02-334-007	83 N AXFORD ST	JUDD, CHRISTOPHER	JUDD, KIMBERLY	152,430	$885.13
OL-09-02-334-008	69 N AXFORD ST	STEIGERWALD, CHRISTOPH	MCLARNON, DIANE M	112,290	$652.05
OL-09-02-334-009	55 N AXFORD ST	FOX, JERRY A		65,770	$381.91
OL-09-02-334-010	43 N AXFORD ST	BEHNKE, PAT R	CROSLEY-BEHNKE, CINDY L	64,150	$372.51
OL-09-02-334-013	328 W FLINT ST	ANDERSON, LISA G BAGCHI		76,340	$443.29
OL-09-02-334-014	318 W FLINT ST	BORST, KATHERINE A	BORST, SIMON K	160,850	$934.02
OL-09-02-334-015	306 W FLINT ST	ANDERSSON, PER G E	ANDERSSON, ALISON	104,410	$606.29
OL-09-02-334-016	33 N AXFORD ST	FODOR, ADAM NICHOLAS	NOVAK, SUZANNE	65,630	$381.10
OL-09-02-334-017	109 N AXFORD ST	STEIMEL, CRAIG		97,490	$566.10
OL-09-02-334-018	95 N AXFORD ST	PESCI, LORI M		78,870	$457.98
OL-09-02-351-001	504 LONGPOINTE DR	ROSS, ELIZABETH C - TRUST		238,160	$1,382.95
OL-09-02-351-002	512 LONGPOINTE DR	ROY, RONALD	ROY, LINDA	432,070	$2,508.94
OL-09-02-351-003	520 LONGPOINTE DR	DENDEL, EVELYN		114,820	$666.74
OL-09-02-351-004	528 LONGPOINTE DR	ORION BEACH COTTAGE TRUST		108,360	$629.22
OL-09-02-351-005	532 LONGPOINTE DR	WISNER JR, ROBERT E		75,740	$439.81
OL-09-02-351-006	540 LONGPOINTE DR	BUTLER, JEFFREY	BUTLER, DOROTHY	329,650	$1,914.21
OL-09-02-351-007	544 LONGPOINTE DR	DENDEL, DOUG		54,050	$313.86
OL-09-02-351-008	548 LONGPOINTE DR	THE LETTY BETTY MARTIN TRUST		128,470	$746.00
OL-09-02-351-009	552 LONGPOINTE DR	DENDEL, DOUG		132,980	$772.19
OL-09-02-351-010	560 LONGPOINTE DR	WHEDON, WILLIAM		516,490	$2,999.15
OL-09-02-351-011	568 LONGPOINTE DR	LUCHSINGER, J BRADLEY		207,360	$1,204.10
OL-09-02-351-012	572 LONGPOINTE DR	FLAUGHER FAMILY LIVING TRUST	FLAUGHER TRUSTEE, JEFFREY RONALD	153,540	$891.58
OL-09-02-351-013	576 LONGPOINTE DR	DECLARK, BRENT	DECLARK, SARAH	304,070	$1,765.67
OL-09-02-351-014	580 LONGPOINTE DR	REMONDINI, JENNIFER L	REMONDINI, STEVEN	162,710	$944.82
OL-09-02-351-015	584 LONGPOINTE DR	PRZYGODA, CRAIG	PRZYGODA, AMY	328,080	$1,905.09
OL-09-02-351-016	588 LONGPOINTE DR	THE CASANDRA ULBRICH & DAVID WILLIA		316,140	$1,835.76
OL-09-02-351-017	592 LONGPOINTE DR	BIRES, MICHAEL J	BIRES, MARY	245,160	$1,423.60
OL-09-02-351-018	596 LONGPOINTE DR	KUTCHEK, KENNETH		348,570	$2,024.08
OL-09-02-351-019	600 LONGPOINTE DR	PETOSKEY, DAVID J	PESTOSKEY, KATHRYN C	294,740	$1,711.50
OL-09-02-351-026	616 LONGPOINTE DR	REDMOND, RACHEL	DOYCHEV, PAVEL	415,980	$2,415.51
OL-09-02-351-028	620 LONGPOINTE DR	DARREL E HUETER TRUST		226,870	$1,317.39
OL-09-02-351-029	604 LONGPOINTE DR	HAYS FMLY LVNG TRST DATED 11/2/2024	HAYS TRUSTEE, PAUL CHRISTOPHER	175,910	$1,021.47
OL-09-02-351-030	610 LONGPOINTE DR	LEACH, PHILIP M	YEE, JAMIE	589,700	$3,424.27
OL-09-02-352-001	662 DETROIT AVE	ALMINANA, DANIEL		481,850	$2,798.01
OL-09-02-352-002	658 DETROIT AVE	THE ERICA J PACKARD - HAMM LVNG TRS	HAMM TRUSTEE, ERICA PACKARD	167,620	$973.34
OL-09-02-352-006	634 DETROIT AVE	BELL SR, ZACHARY	BELL, CORENA	115,230	$669.12
OL-09-02-352-007	630 DETROIT AVE	MATTHEWS, MARY		152,700	$886.70
OL-09-02-352-008	626 DETROIT AVE	MARION A HIRSCH LVNG TRST UAD NOVEM	LATSHAW TRUSTEE, PAMELA MARIE	157,650	$915.44
OL-09-02-352-009	622 DETROIT AVE	HUGHES, WILLIAM		152,590	$886.06
OL-09-02-352-010	618 DETROIT AVE	BANDYK, PAMELA		244,090	$1,417.38
OL-09-02-352-011	614 DETROIT AVE	DECKER, TIMOTHY	DECKER, SANDRA	232,990	$1,352.93
OL-09-02-352-012	610 DETROIT AVE	VOLPE FAMILY REVOCABLE LIVING TRUST		263,060	$1,527.54
OL-09-02-352-013	606 DETROIT AVE	MCDONALD, LINDA	MORCOM, LORI	124,970	$725.68

OL-09-02-352-014	602 DETROIT AVE	DS602 LLC		210,800	$1,224.07
OL-09-02-352-015	646 DETROIT AVE	MILLER, DENNIS J	MILLER, JOYCE	150,850	$875.96
OL-09-02-352-016	638 DETROIT AVE	KLINGELHOFER, HERMAN	KLINGELHOFER, CLAIRE	91,650	$532.19
OL-09-02-353-001	704 BUENA VISTA AVE	WILLIAMS, DAVID G	WILLIAMS, SANDRA	67,230	$390.39
OL-09-02-354-002	638 DETROIT AVE	KLINGELHOFER, HERMAN	KLINGELHOFER, CLAIRE	28,780	$167.12
OL-09-02-354-003	633 DETROIT AVE	CHRISTENSEN, MICHAEL JAMES	CHRISTENSEN, ANNA	154,830	$899.07
OL-09-02-354-004		MARION A HIRSCH LIVING TRUST	LATSHAW TRUSTEE, PAMELA M	21,890	$127.11
OL-09-02-354-005	66 CRESCENT AVE	SOROKA, DEBORAH A		48,780	$283.26
OL-09-02-354-006	70 CRESCENT AVE	PETTERSON, CHRISTIAN		51,190	$297.25
OL-09-02-354-007	76 CRESCENT AVE	BUNKER SR, DANIEL J	BUNKER, MARIAN	35,220	$204.52
OL-09-02-354-008	82 CRESCENT AVE	COMPARONI JR, ALEXANDER L		102,070	$592.70
OL-09-02-354-010	628 BUENA VISTA AVE	HAMM, SCOTT	HAMM, KATIE	307,490	$1,785.53
OL-09-02-354-011	620 BUENA VISTA AVE	PUGH, ANDREW LITTON	PUGH, ROBYN CAITLIN	129,650	$752.85
OL-09-02-354-012	616 BUENA VISTA AVE	OLDS, ANGELA		115,020	$667.90
OL-09-02-354-013	612 BUENA VISTA AVE	STONER, PATRICIA		123,440	$716.79
OL-09-02-354-016	600 BUENA VISTA AVE	LEE, DERRICK		161,130	$935.65
OL-09-02-354-017	75 BELLEVUE AVE	ABG PROPERTIES 75 LLC		143,340	$832.35
OL-09-02-354-018	650 DETROIT AVE	SHEPPARD, JOHN		142,110	$825.20
OL-09-02-354-019	643 DETROIT AVE	643 DETROIT AVENUE LLC		138,300	$803.08
OL-09-02-354-020	638 BUENA VISTA AVE	OTTO, DAVID J	OTTO, CAREN	206,530	$1,199.28
OL-09-02-355-001	51 CRESCENT AVE	SEDLAK, DAVID	SEDLAK, SHARON	221,810	$1,288.01
OL-09-02-355-002	55 CRESCENT AVE	H & Z INVESTMENT COMPANY		87,560	$508.44
OL-09-02-355-005	67 CRESCENT AVE	WILLIAMS-BENORE, ANNETTE		235,880	$1,369.71
OL-09-02-355-006	71 CRESCENT AVE	SHELI R BELL TRUST UAD JUNE 4, 2001	BELL TRUSTEE, JAMES L	404,490	$2,348.79
OL-09-02-355-010	85 CRESCENT AVE	BARRY, JAMES R	BARRY, JENNIFER	350,950	$2,037.90
OL-09-02-355-011	91 CRESCENT AVE	PARKIN, PATRICIA	PARKIN, ROBERT	145,130	$842.74
OL-09-02-355-012	99 CRESCENT AVE	BERKAL, DAVID JONATHAN	BERKAL, KIMBERLY ZILKA	281,580	$1,635.08
OL-09-02-355-013	59 CRESCENT AVE	H & Z INVESTMENT COMPANY		142,930	$829.97
OL-09-02-355-015	75 CRESCENT AVE	FRAZIER, MICHAEL		413,530	$2,401.29
OL-09-02-355-016	81 CRESCENT AVE	BRANDON G BEATTY & RIVA C BEATTY RE		238,580	$1,385.39
OL-09-02-376-001	8 S NORTH SHORE DR	NICHOLAOU, TIMOLEON L	NICHOLAOU, CYNTHIA	387,360	$2,249.32
OL-09-02-376-002	16 S NORTH SHORE DR APT 1	MARSDEN, CHRISTOPHER	MARSDEN, STEPHANIE	400,380	$2,324.93
OL-09-02-376-003	416 LAKE ST	JEFFREY & SUSAN SYNOR REV LVNG TRST	SYNOR TRUSTEE, JEFFREY	204,880	$1,189.70
OL-09-02-377-001	357 W FLINT ST	SOBCZYNSKI, JACK	SOBCZYNSKI, ALEXA	165,000	$958.12
OL-09-02-377-002	341 W FLINT ST	GALASSO, MARK	GALASSO, LAUREN	112,940	$655.82
OL-09-02-377-003	325 W FLINT ST	MCCORD, BRADLEY W	MCCORD, SARAH Z	117,620	$683.00
OL-09-02-377-004	317 W FLINT ST	HALEAKALA SILVERSWORD LLC		175,040	$1,016.42
OL-09-02-377-005		VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-377-006	352 LAKE ST	DUNASKISS, MATHEW		35,880	$208.35
OL-09-02-377-009	326 LAKE ST	SCOTT, KATHERINE	SCOTT, COLIN	90,860	$527.61
OL-09-02-377-010	318 LAKE ST	LAKE STREET PROPERTY, LLC		58,250	$338.25
OL-09-02-377-011	32 S AXFORD ST	JERORE, DARLENE		55,630	$323.03
OL-09-02-377-012		VILLAGE OF LAKE ORION	ROW	-	$0.00
OL-09-02-377-013	340 LAKE ST	GILBERT FMLY TRST U/A DATED OCTOBER	GILBERT TRUSTEE, CHRISTOPHER R	96,890	$562.62
OL-09-02-377-014	332 LAKE ST	RULASON, DENNIS	RULASON, PAMELA	44,310	$257.30
OL-09-02-378-004	135 GROVE ST	HOCKSTAD, RICHARD	HOCKSTAD, TERRY	344,520	$2,000.56
OL-09-02-378-005	355 LAKE ST	AUCUTT, JON C	AUCUTT, VIRGINIA IH	678,630	$3,940.67
OL-09-02-378-006	120 CLARE ST	LAICH, CATHERINE	LAICH, CHARLES	43,480	$252.48

OL-09-02-378-007	130 CLARE ST	THOMAS, TOMMIE		141,580	$822.13
OL-09-02-378-009	415 LAKE ST	MILLS, CHRISTIAN		77,540	$450.26
OL-09-02-378-010	154 GROVE ST	ALDRIDGE, KEITH ALBERT	ALDRIDGE, ANGIE	1,363,450	$7,917.28
OL-09-02-379-003	305 LAKE ST	MLYNAREK, KEVIN R	MLYNAREK, JENNIFER JEAN	567,350	$3,294.49
OL-09-02-379-005		KELLEY, BARBARA (TRUSTEE)		-	$0.00
OL-09-02-379-006	295 LAKE ST	KELLEY - TRUSTEE, BARBARA		148,140	$860.22
OL-09-02-379-007	315 LAKE ST	MAJEWSKI, MARK	MAJEWSKI, HEIDI	856,370	$4,972.77
OL-09-02-401-002	315 N PARK BLVD	EVERGREEN CEMETERY ASS'N		-	$0.00
OL-09-02-401-003	465 N PARK BLVD	MARINKOVSKI, DUSKA	MARINKOVSKI, EVA	87,330	$507.11
OL-09-02-401-004	425 N PARK BLVD	425 NORTH PARK LLC		395,820	$2,298.45
OL-09-02-402-001		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-02-403-003	125 W ELIZABETH ST	BALLAGH, PATRICIA		52,260	$303.46
OL-09-02-403-013	450 N PARK BLVD	BOH-LAKE ORION LLC - WALGREEN CO #5	C/O WALGREEN CO REAL EST TAX DEPT	1,013,210	$5,883.51
OL-09-02-403-015		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-02-403-017	180 W CHURCH ST	SBS MI 2021 LLC		770,700	$4,475.30
OL-09-02-403-018	350 N PARK BLVD	MICHIGAN UNITED CREDIT UNION		985,810	$5,724.40
OL-09-02-403-019	55 ELIZABETH ST	WEST VILLAGE OWNER LLC		318,120	$1,847.26
OL-09-02-403-020	315 N LAPEER ST	WEST VILLAGE RESIDENCE LLC		-	$0.00
OL-09-02-403-021		BIBASHANI, XHONIS		47,010	$272.98
OL-09-02-403-022	141 W ELIZABETH ST	BIBASHANI, XHONIS		47,010	$272.98
OL-09-02-404-002	148 N AXFORD ST	WOLFE, JAMES R		61,900	$359.44
OL-09-02-404-003	147 N ANDREWS ST	JAMISON, CRAIG R		57,390	$333.25
OL-09-02-404-004	137 N ANDREWS ST	GEORGE C MCINTOSH JR REV LVNG TRST		116,150	$674.46
OL-09-02-404-006	108 N AXFORD ST	HUGILL, JAMES C		46,630	$270.77
OL-09-02-404-007	94 N AXFORD ST	DUNASKISS, MICHAEL J	DUNASKISS, ROSALIE	104,260	$605.42
OL-09-02-404-008	84 N AXFORD ST	BENNETT, ROBERT D		69,480	$403.46
OL-09-02-404-009	68 N AXFORD ST	BURGESON, SHEA		69,550	$403.86
OL-09-02-404-010	54 N AXFORD ST	COLLYER, MICHAEL		70,100	$407.06
OL-09-02-404-011	109 N ANDREWS ST	CIAK, JASON	CIAK, COLLEEN	80,580	$467.91
OL-09-02-404-012	97 N ANDREWS ST	JENBILL PROPERTIES LLC		70,650	$410.25
OL-09-02-404-015	53 N ANDREWS ST	MASON, AMY E		109,440	$635.50
OL-09-02-404-016	41 N ANDREWS ST	DICKINSON, MARGARET		67,720	$393.24
OL-09-02-404-017	30 N AXFORD ST	AXFORD STREET LLC		62,900	$365.25
OL-09-02-404-018	20 N AXFORD ST	VAN HUYSE, TINA		149,870	$870.27
OL-09-02-404-019	31 N ANDREWS ST	KONOPNICKI, MARK	KONOPNICKI, VERONICA	89,430	$519.30
OL-09-02-404-020	21 N ANDREWS ST	LINDER, MATTHEW	LINDER, TRISHA	121,030	$702.80
OL-09-02-404-021	7 N ANDREWS ST	MUELLER, DAVID	MUELLER, PATRICIA	58,290	$338.48
OL-09-02-404-022	83 N ANDREWS ST	LACUSTA, MEGAN	WILLIAMS, AARON	198,140	$1,150.56
OL-09-02-404-025	136 N AXFORD ST	DULAPA, MOLLY PATRICIA	LINDSEY, KYLE KENNETH	175,280	$1,017.82
OL-09-02-404-026	121 N ANDREWS ST	WOJCIEHOWSKI, STEPHEN J		53,190	$308.86
OL-09-02-404-027	174 N AXFORD ST	BARRAZA-KEITH, NORA	HENIG, RONALD	78,590	$456.36
OL-09-02-404-028	164 N AXFORD ST	COLWELL, NICHOLAS	COLWELL, JENNIFER	78,530	$456.01
OL-09-02-404-029	175 N ANDREWS ST	BAUER, PATRICK C	ZMIERSKI, JESSICA N	80,480	$467.33
OL-09-02-404-030	165 N ANDREWS ST	VANLEAR, GRACE ELIZABETH		108,460	$629.81
OL-09-02-405-001	289 N PARK BLVD	HIBDON HOLDINGS LLC		54,800	$318.21
OL-09-02-405-002	162 N ANDREWS ST	HIBDON HOLDINGS LLC		20,770	$120.61
OL-09-02-405-005	114 N ANDREWS ST	BROWN, ALAN		45,300	$263.05
OL-09-02-405-012	232 W SHADBOLT ST	SAUMERS, CHAD R	SAUMERS, EMILY R	104,730	$608.15

OL-09-02-405-013		NYMAN, GEORGE		8,780	$50.98
OL-09-02-405-014	208 W SHADBOLT ST	NYMAN, GEORGE		14,060	$81.64
OL-09-02-405-015		NYMAN, GEORGE		14,710	$85.42
OL-09-02-405-019	209 N PARK BLVD	NYMAN, GEORGE		747,500	$4,340.58
OL-09-02-405-020	188 W SHADBOLT ST	NYMAN, GEORGE		23,850	$138.49
OL-09-02-405-022	90 N ANDREWS ST	JANNESS, KAREN		58,480	$339.58
OL-09-02-405-023	244 W SHADBOLT ST	THERING, NATHAN		143,250	$831.82
OL-09-02-405-024	98 N ANDREWS ST	SCHNEIDER, MICHAEL	SCHNEIDER, MICHELLE	71,780	$416.81
OL-09-02-406-002	111 W CHURCH ST	HOUT, JASON		136,180	$790.77
OL-09-02-406-003	101 W CHURCH ST	FOSMOEN, DOMINIC	ROPER, DESTINY	112,590	$653.79
OL-09-02-406-004	95 W CHURCH ST	BAUTISTA, PERLA		127,260	$738.97
OL-09-02-406-005	77 W CHURCH ST	PETRANOVIC, RITA MARIE		64,370	$373.78
OL-09-02-406-006	249 N LAPEER ST	MEYERS, RICKIE L		69,930	$406.07
OL-09-02-406-007	233 N LAPEER ST	SPEARING, EDWARD	SPEARING, ELIZABETH	65,180	$378.49
OL-09-02-406-008	217 N LAPEER ST	BERTRAM, DEBORAH ANN		63,720	$370.01
OL-09-02-406-009	201 N LAPEER ST	COCHRAN-FRITZ, SANDRA		152,620	$886.23
OL-09-02-406-011	137 N LAPEER ST	WISEMAN, DOUGLAS		63,170	$366.82
OL-09-02-406-014		FORSTER BROS-ORION AUTO WASH		27,830	$161.60
OL-09-02-406-016		FORSTER BROS-ORION AUTO WASH		25,010	$145.23
OL-09-02-406-017	145 N LAPEER ST	MCCLARREN, RYAN	MCCLARREN, KATIE	90,360	$524.70
OL-09-02-406-020	120 W SHADBOLT ST	FORSTER BROS AUTO WASH		107,460	$624.00
OL-09-02-406-021		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-02-406-023	127 N LAPEER ST	GARCIA, JOSE LUIS	GARCIA, MARGARET	78,040	$453.16
OL-09-02-406-024	107 N LAPEER ST	BELIZE PROPERTIES LLC		223,660	$1,298.75
OL-09-02-406-025	250 N PARK BLVD	LAPEER ROAD RR, LLC		766,370	$4,450.16
OL-09-02-426-001	144 W ELIZABETH ST	MARRIOTT, TIMOTHY		92,410	$536.61
OL-09-02-426-004	78 W ELIZABETH ST	DILLON, DONALD BRADLEY		66,590	$386.67
OL-09-02-426-005	66 W ELIZABETH ST	SIMMONS, THOMAS	SIMMONS, CAROL	59,820	$347.36
OL-09-02-426-006	54 W ELIZABETH ST	BAILO, BRENTON T	BAILO, CLAUDIA E	401,770	$2,333.00
OL-09-02-426-008		CONSUMERS ENERGY COMPANY	EP10 PROPERTY TAX	2,450	$14.23
OL-09-02-426-009	46 W ELIZABETH ST	HANSEN, FAY		107,360	$623.42
OL-09-02-426-010		HANSEN, FAY		26,020	$151.09
OL-09-02-426-012	90 W ELIZABETH ST	GARRISON, MARK	GARRISON, OLIVIA	96,440	$560.01
OL-09-02-426-013	128 W ELIZABETH ST	HOLLAND-OTT, PATRICIA E		59,320	$344.46
OL-09-02-426-014	112 W ELIZABETH ST	TRAURIG, THOMAS J		86,860	$504.38
OL-09-02-426-015	497 N BROADWAY ST	MASSER, RAYMOND K	MASSER, DIANA M	170,220	$988.43
OL-09-02-426-018	443 N BROADWAY ST	LUKE, DEREK	LUKE, JESSICA ANGELA	173,990	$1,010.33
OL-09-02-426-019	479 N BROADWAY ST	DINDA, KELLIE		236,710	$1,374.53
OL-09-02-426-020	461 N BROADWAY ST	FORD, JASON		184,530	$1,071.53
OL-09-02-427-002	187 E ELIZABETH ST	WOODRUM, TRACY ANN		147,900	$858.83
OL-09-02-427-003	193 E ELIZABETH ST	LIDDELL, CHRISTOPHER		121,770	$707.09
OL-09-02-427-004	199 E ELIZABETH ST	INFANTE, LAURA	TORRES, JORGE	241,170	$1,400.43
OL-09-02-427-005	207 E ELIZABETH ST	SERVIN, JUAN O		170,790	$991.74
OL-09-02-427-006	215 E ELIZABETH ST	BRESLIN TRUST, KEVIN N	BRESLIN TRUST, KAREN	149,170	$866.20
OL-09-02-427-007	223 E ELIZABETH ST	MULCAHY, JULIE A		153,940	$893.90
OL-09-02-427-008	229 E ELIZABETH ST	KNITTER, ANDREW J		146,930	$853.19
OL-09-02-427-009	235 E ELIZABETH ST	MERRELL, DAVID	MERRELL, LAURA	155,490	$902.90
OL-09-02-427-010	241 E ELIZABETH ST	HUTCHISON, DONALD	HUTCHISON, REBECCA	148,520	$862.43

OL-09-02-427-011	249 E ELIZABETH ST	HENDERSON, MATTHEW P	HENDERSON, KRISTIN	130,700	$758.95
OL-09-02-427-012	427 N WASHINGTON ST	KOCHANSKI, ALLAN P		223,040	$1,295.15
OL-09-02-427-013	443 N WASHINGTON ST	BARR, ELYSE		229,130	$1,330.51
OL-09-02-427-014	463 N WASHINGTON ST	KNEIDING, STEPHANIE		129,520	$752.10
OL-09-02-427-015	471 N WASHINGTON ST	DIMITRIEVSKI, JEFF	DIMITRIEVSKI, KATHERINE	226,390	$1,314.60
OL-09-02-427-016	489 N WASHINGTON ST	JORGENSON, ANDREW	JORGENSON, HAILEY	249,060	$1,446.24
OL-09-02-427-017	238 CEDAR BEND DR	CRISSMAN, MARK	CRISSMAN, JEANNINE	159,690	$927.29
OL-09-02-427-018	232 CEDAR BEND DR	HART, DONALD J	HART, CYNTHIA	161,420	$937.33
OL-09-02-427-019	226 CEDAR BEND DR	O'KEEFE, SYLVIA	O'KEEFE, MARTHE	142,670	$828.46
OL-09-02-427-020	220 CEDAR BEND DR	KIRKLIN, MATTHEW	HUYNH, THUVI	168,190	$976.65
OL-09-02-427-021	214 CEDAR BEND DR	RATZA, ADRIAN	RATZA, CARRIE	249,110	$1,446.53
OL-09-02-427-022	208 CEDAR BEND DR	SEHGAL, ANUPUM		126,700	$735.72
OL-09-02-427-023	494 N BROADWAY ST	FRANCESCHI, ERIC MICHEAL	FRANCESCHI, KATHERINE THERESA	209,010	$1,213.68
OL-09-02-427-024	476 N BROADWAY ST	KEOUGH, RANDALL	KEOUGH, KRISTI DAHL	133,810	$777.01
OL-09-02-427-025	458 N BROADWAY ST	MORSE, ANTHONY	MORSE, MELISSA	149,850	$870.15
OL-09-02-427-026	440 N BROADWAY ST	MCQUISTON, GREGORY	MCQUISTON, BIRGIT	152,030	$882.81
OL-09-02-427-027	422 N BROADWAY ST	SALK, JAMES	SALK, MARY	233,000	$1,352.98
OL-09-02-427-028		VILLAGE BY THE SHORES		-	$0.00
OL-09-02-428-003	514 N BROADWAY ST	SHELL, MATTHEW	SHELL, MICHELLE	-	$0.00
OL-09-02-433-001	330 N LAPEER ST	UNKNOWN		-	$0.00
OL-09-02-433-002		LEGACY LAKE ORION-55 & W ELIZABETH		8,730	$50.69
OL-09-02-433-003	326 N LAPEER ST	REYES, CAROL		57,440	$333.54
OL-09-02-433-004	42 W CHURCH ST	EBERHARD, ALISON		113,700	$660.23
OL-09-02-433-005	347 N BROADWAY ST	MLB PROPERTIES LLC		136,360	$791.82
OL-09-02-433-006	335 N BROADWAY ST	SPURLIN, CHARLES	SPURLIN, SHARI	107,660	$625.16
OL-09-02-433-007	325 N BROADWAY ST	BANKS, OLIVIA		101,010	$586.54
OL-09-02-433-008	305 N BROADWAY ST	ZIELINSKI, LAURA A		61,630	$357.87
OL-09-02-434-001	350 N BROADWAY ST	MARSDEN, CHRISTOPHER	MARSDEN, STEPHANIE	145,870	$847.04
OL-09-02-434-002	336 N BROADWAY ST	FRICK, MARTIN C		73,230	$425.23
OL-09-02-434-003	343 N ANDERSON ST	NOVAK, GARY M		61,210	$355.43
OL-09-02-434-004	331 N ANDERSON ST	CHAMARRO, MICHAEL		60,380	$350.61
OL-09-02-434-007	21 E CHURCH ST	VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-435-001	346 N ANDERSON ST	SALAJKA, KATIE		97,230	$564.60
OL-09-02-435-002	330 N ANDERSON ST	STEELE, TODD	STEELE, BETH	59,620	$346.20
OL-09-02-435-003	105 E CHURCH ST	GRIFFIN, JUANETTE		108,500	$630.04
OL-09-02-435-004	117 E CHURCH ST	P. B. MANAGEMENT COMPANY LLC		69,680	$404.62
OL-09-02-435-005	129 E CHURCH ST	KLINE, ANNETTE M		103,480	$600.89
OL-09-02-436-002	237 E CHURCH ST	DTE ELECTRIC COMPANY	PROPERTY TAX DEPARTMENT	46,610	$270.65
OL-09-02-436-003	230 E ELIZABETH ST	AYERS, RICHARD		238,550	$1,385.21
OL-09-02-436-004	240 E ELIZABETH ST	BROWN, GORDON	BROWN, JENNIFER	182,350	$1,058.87
OL-09-02-436-005	211 E CHURCH ST APT 1	SALKELD, RENEE M		151,970	$882.46
OL-09-02-437-001	248 N LAPEER ST	BERGER, THOMAS	BERGER, PENNY	63,400	$368.15
OL-09-02-437-002	44 W JACKSON ST	MARCETA, STEPHANIE T	MARCETA, SASA	124,750	$724.40
OL-09-02-437-003	245 N BROADWAY ST	GOLIGHTLY, KENT	GOLIGHTLY, DANIELLE	95,420	$554.08
OL-09-02-437-004	225 N BROADWAY ST	THE FORD FMLY LVNG TRST UAD 3-12-26	FORD TRUSTEE, STANLEY R	82,300	$477.90
OL-09-02-437-005	207 N BROADWAY ST	BRADLEY, TERRENCE	LAWSON-BRADLEY, ELLEN	146,850	$852.73
OL-09-02-438-001	244 N BROADWAY ST	REV LVNG TRST OF THE LARNARD FMLY		99,680	$578.82
OL-09-02-438-002	241 N ANDERSON ST	SCHICK, JIM		59,260	$344.11

OL-09-02-438-003	222 N BROADWAY ST	MENTIER, TRACY L		69,270	$402.24
OL-09-02-438-004	210 N BROADWAY ST	DANTZLER, DRAKE		92,330	$536.14
OL-09-02-438-007	45 E JACKSON ST	BIOLCHINI, CHRISTIAN		145,200	$843.15
OL-09-02-439-001	242 N ANDERSON ST	BARRON, GREGORY A	BARRON, STEPHANIE L	113,430	$658.67
OL-09-02-439-002	218 N ANDERSON ST	BABILA, JOSEPH		62,750	$364.38
OL-09-02-439-003	105 E JACKSON ST	BIOLCHINI, CHRISTIAN	BIOLCHINI, MICHAEL	70,370	$408.62
OL-09-02-439-006	207 N SLATER ST	GERIGK, GEORGE		148,520	$862.43
OL-09-02-439-007	140 E CHURCH ST	MCINNIS, DAVID		99,490	$577.72
OL-09-02-439-008	227 N SLATER ST	KLEIN, WESLEY		54,730	$317.81
OL-09-02-440-001	244 N SLATER ST	MURPHY, DEVON		113,160	$657.10
OL-09-02-440-002	234 N SLATER ST	SLATING, ADAM		88,580	$514.37
OL-09-02-440-003	230 E CHURCH ST	BULLEN, GREGORY HAMILTON	BULLEN, RENEE LYNN	121,220	$703.90
OL-09-02-440-004	242 E CHURCH ST	SECONTINE, MARC	SECONTINE, KELLEE	70,460	$409.15
OL-09-02-440-005		SECONTINE, MARC	SECONTINE, KELLEE	1,850	$10.74
OL-09-02-440-006	209 E JACKSON ST	HOTTMANN, ROBERT L		62,610	$363.56
OL-09-02-440-007	229 E JACKSON ST	ZYROWSKI, ADAM THEODORE	GREEN, CAMERON H	157,270	$913.24
OL-09-02-441-002	147 N BROADWAY ST	BOWKER, PAUL		138,980	$807.03
OL-09-02-441-003	127 N BROADWAY ST	REYNOLDS, SCOTT ALLEN		78,120	$453.63
OL-09-02-441-009	24 W SHADBOLT ST	THE LOCALE DEVELOPMENT GROUP LLC		54,100	$314.15
OL-09-02-441-010	103 N BROADWAY ST	HERNANDEZ, ELIZABETH	ALVARADO, RODRIGO	109,960	$638.52
OL-09-02-441-013	46 W SHADBOLT ST	WEST SHADBOLT LLC		678,320	$3,938.87
OL-09-02-441-014	115 N BROADWAY ST	TARR PROPERTIES LLC		98,710	$573.19
OL-09-02-442-001	148 N BROADWAY ST	MAHON, EVAN		89,420	$519.24
OL-09-02-442-002	36 E JACKSON ST	KELLY, ETHAN		124,340	$722.02
OL-09-02-442-003	129 N ANDERSON ST	VENNARD, LINDEN C		78,080	$453.39
OL-09-02-442-005	27 E SHADBOLT ST	NANCY DENTON REV LIVING TRUST		76,550	$444.51
OL-09-02-442-006	43 E SHADBOLT ST	MAKSAY, ANDREAS		75,090	$436.03
OL-09-02-442-007	118 N BROADWAY ST	SCHILLACE, NICHOLAS		58,310	$338.59
OL-09-02-442-008	106 N BROADWAY ST	PIERSE PROPERTIES, LLC		72,880	$423.20
OL-09-02-443-001	146 N ANDERSON ST	HAYES, KRISTINE A		81,520	$473.37
OL-09-02-443-004	129 N SLATER ST	RELEVANT PROPERTIES LLC		51,160	$297.08
OL-09-02-443-005	105 E SHADBOLT ST	YAMASAKI, KIM		111,260	$646.06
OL-09-02-443-006	129 E SHADBOLT ST	JENKINS, WESLEY R		63,500	$368.73
OL-09-02-443-007	145 E SHADBOLT ST	THE GETSINGER FMLY TRST UAD JULY 9	GETSINGER TRUSTEE, PIERCE T	64,150	$372.51
OL-09-02-443-008	140 E JACKSON ST	SCHAEDIG, JEFFERY L	SCHAEDIG, KRIS M	112,800	$655.01
OL-09-02-443-009	134 N ANDERSON ST	KOCH, RENATA		165,180	$959.17
OL-09-02-444-001	144 N SLATER ST	BRITTON, DANIEL P	BRITTON, CRYSTAL	84,980	$493.46
OL-09-02-444-002	134 N SLATER ST	COVARRUBIAS, GUILLERMO	COVARRUBIAS, VANESSA	49,100	$285.11
OL-09-02-444-003	126 N SLATER ST	HUGILL, JAMES C		43,880	$254.80
OL-09-02-444-005	205 E SHADBOLT ST	PETER BAKALIS REV LVNG TRST AGREEME		136,040	$789.96
OL-09-02-444-006	225 E SHADBOLT ST	NAPIER, JENNIFER L	MILLER, BRUCE	127,810	$742.17
OL-09-02-444-009	159 N WASHINGTON ST	DEZIO, JULIA		139,340	$809.12
OL-09-02-444-010	245 E SHADBOLT ST	SAMET FAMILY TRUST		284,000	$1,649.13
OL-09-02-451-001	40 N ANDREWS ST	KURLYANDCHIK, YULY	KURLYANDCHIK, MAYA	120,860	$701.81
OL-09-02-451-002	34 N ANDREWS ST	WALL, MICHAEL	WALL, DANA	206,780	$1,200.73
OL-09-02-451-003	44 BEEBE ST	KURLYANDCHICK, YULY	KURLYANDCHICK, MAYA	26,460	$153.65
OL-09-02-451-004	31 BEEBE ST	DOBIS, RICHARD A		51,700	$300.21
OL-09-02-451-005	246 W FLINT ST	ORTIZ PROPERTIES 1 LLC		119,250	$692.46

OL-09-02-451-006	230 W FLINT ST	AULPH, MATTHEW	AULPH, MICHALENE	56,340	$327.16
OL-09-02-451-008	216 W FLINT ST	FISACKERLY, SCOTT		145,480	$844.77
OL-09-02-451-009	206 W FLINT ST	VOS, JESSE		172,320	$1,000.63
OL-09-02-452-001	44 BEEBE ST	KURLYANDCHICK, YULY	KURLYANDCHICK, MAYA	150,090	$871.54
OL-09-02-452-002	30 BEEBE ST	PARRAGHI, NATALIE		107,200	$622.49
OL-09-02-452-005	190 W FLINT ST	190 W FLINT LLC		169,900	$986.58
OL-09-02-452-006	180 W FLINT ST	JFM LLC		49,480	$287.32
OL-09-02-452-007	176 W FLINT ST	HICKS, DAVID M		67,310	$390.86
OL-09-02-452-008	170 W FLINT ST	MALKASIAN, TIMOTHY		128,690	$747.28
OL-09-02-452-009	164 W FLINT ST	SUGG, JULIE A		99,550	$578.07
OL-09-02-452-010	25 N PARK BLVD	MALKASIAN, TIMOTHY		57,660	$334.82
OL-09-02-452-011	89 N PARK BLVD	RAINBOW FOURTEEN INC		113,500	$659.07
OL-09-02-454-002	45 N LAPEER ST	PLACE INVESTMENT PROPERTIES LLC		136,250	$791.18
OL-09-02-454-009		MICHIGAN BELL TELEPHONE CO		-	$0.00
OL-09-02-454-010	60 W FLINT ST	MICHIGAN BELL TELEPHONE CO		-	$0.00
OL-09-02-454-012	88 W FLINT ST	PNC BANK		304,450	$1,767.88
OL-09-02-455-001	281 W FLINT ST	GUZMAN, ELIZABETH		79,930	$464.14
OL-09-02-455-003	6 S ANDREWS ST	CHEVRIER, TIMOTHY S	CHEVRIER, MICHELLE	99,100	$575.45
OL-09-02-455-004	18 S ANDREWS ST	LIDGEY, DAVID B		53,380	$309.97
OL-09-02-455-006	274 LAKE ST	KELLY, JACQUELINE	RICHARDS, NATHAN	116,180	$674.63
OL-09-02-455-007	30 S ANDREWS ST	CONNER, BRADEN		124,110	$720.68
OL-09-02-456-001	275 LAKE ST	HENNESSEY, BENJAMIN J	HENNESSEY, JAN M	106,990	$621.27
OL-09-02-456-002	106 S ANDREWS ST	KERCHNER, RODD	KERCHNER, KAREN	75,190	$436.61
OL-09-02-456-003	118 S ANDREWS ST	BARBARA KELLEY - TRUSTEE		59,090	$343.12
OL-09-02-456-005	130 S ANDREWS ST	COVACHA, EVERETT	CALLEJO-COVACHA, ABIGAIL	192,420	$1,117.34
OL-09-02-456-006	140 S ANDREWS ST	BELANGER, JOSEPH TRUST		139,070	$807.55
OL-09-02-456-007	152 S ANDREWS ST	VAN PORTFLIET, KENNETH	VAN PORTFLIET, SARA J	158,400	$919.80
OL-09-02-456-008	158 S ANDREWS ST	ZSENYUK, JAMES E		214,970	$1,248.29
OL-09-02-456-009	162 S ANDREWS ST	FORD, LYNDA		310,410	$1,802.49
OL-09-02-456-011	176 S ANDREWS ST	GARFIELD, YOLANDA		304,880	$1,770.38
OL-09-02-456-012	124 S ANDREWS ST	KELLEY - TRUSTEE, BARBARA		207,490	$1,204.85
OL-09-02-457-001	247 W FLINT ST	HICKS, CHARLES R		61,630	$357.87
OL-09-02-457-002	229 W FLINT ST	MOSCONE, SARA		119,770	$695.48
OL-09-02-457-003	221 W FLINT ST	LAATZ FAMILY PROPERTY I, LLC		36,260	$210.55
OL-09-02-457-004	238 LAKE ST	238 LAKE LLC		52,770	$306.42
OL-09-02-457-005	228 LAKE ST	CREAMER, REBECCA M		60,180	$349.45
OL-09-02-457-006	211 W FLINT ST	LAATZ, RICHARD		48,090	$279.25
OL-09-02-457-007	203 W FLINT ST	WINOWISKI, CHRISTINE		69,200	$401.83
OL-09-02-457-008	204 LAKE ST	LIGHT, NATHALIE		73,850	$428.83
OL-09-02-457-009	197 W FLINT ST	CHILDERS, JIM		68,210	$396.08
OL-09-02-457-012		VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-457-013	189 W FLINT ST	STARBOARD ORION LLC		76,870	$446.37
OL-09-02-457-014	181 W FLINT ST	STARBOARD ORION LLC		8,120	$47.15
OL-09-02-457-015	173 W FLINT ST	STARBOARD ORION LLC		20,700	$120.20
OL-09-02-458-001	105 S ANDREWS ST	LIEB, LAWRENCE L		63,600	$369.31
OL-09-02-458-007	131 S ANDREWS ST	REBECCA SUE ZAJAC & JOHN ZAJAC TRST		114,740	$666.27
OL-09-02-458-014	225 LAKE ST	WEST HARBOR ORION LLC		508,880	$2,954.96
OL-09-02-458-015	160 DARLING DR	PENINSULA OF LAKE ORION LLC		-	$0.00

OL-09-02-458-016		STARBOARD ORION LLC		86,780	$503.91
OL-09-02-459-001	225 DARLING DR	BROWN, MATTHEW	BROWN, KATIE	223,330	$1,296.83
OL-09-02-459-009		RUEBELMAN, CARL		-	$0.00
OL-09-02-459-010	167 S ANDREWS ST	WILLIAMS, THOMAS R		148,490	$862.25
OL-09-02-459-012		CUMMINS, LISA M. (TRUST)		-	$0.00
OL-09-02-459-014	188 S ANDREWS ST	FRAZIER, RICK	FRAZIER, CHLOE	364,610	$2,117.22
OL-09-02-459-015	189 S ANDREWS ST	NABER, ERIC R	NABER, KATHERINE J	327,190	$1,899.93
OL-09-02-459-016	220 S ANDREWS ST	RICKY ALAN FRAZIER REV LVNG TRST AG		858,290	$4,983.92
OL-09-02-460-001		STARBOARD ORION LLC		15,420	$89.54
OL-09-02-460-028	195 LAKE ST	STARBOARD ORION LLC		143,780	$834.90
OL-09-02-460-029		STARBOARD ORION LLC		2,990	$17.36
OL-09-02-460-030		STARBOARD ORION LLC		3,250	$18.87
OL-09-02-460-031		STARBOARD ORION LLC		2,990	$17.36
OL-09-02-460-032		STARBOARD ORION LLC		3,640	$21.14
OL-09-02-460-033	175 LAKE ST	STARBOARD ORION LLC		25,810	$149.87
OL-09-02-460-036	10 S PARK BLVD	STARBOARD ORION LLC		203,430	$1,181.28
OL-09-02-460-037	66 S PARK BLVD	VILLAGE OF LAKE ORION (GREENS PARK)		-	$0.00
OL-09-02-460-038		STARBOARD ORION LLC		-	$0.00
OL-09-02-461-001	85 W FLINT ST	LAKE ORION, LLC		214,030	$1,242.83
OL-09-02-461-002		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-02-461-004		VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-461-005		JS LAKE ORION LLC		25,370	$147.32
OL-09-02-461-006		VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-462-003		RUEBELMAN, CARL		-	$0.00
OL-09-02-462-007		VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-463-001	203 PORT SIDE DR	PENINSULA OF LAKE ORION LLC		77,990	$452.87
OL-09-02-463-002	205 PORT SIDE DR	PENINSULA OF LAKE ORION LLC		63,980	$371.52
OL-09-02-463-003	207 PORT SIDE DR	PENINSULA OF LAKE ORION LLC		77,710	$451.25
OL-09-02-463-004	201 PORT SIDE DR	PENINSULA OF LAKE ORION LLC		-	$0.00
OL-09-02-476-002	28 N LAPEER ST	SKYLARK INVESTMENTS LLC		81,070	$470.76
OL-09-02-476-004	46 W FLINT ST	RUBINI DEVELOPMENT, LLC		114,480	$664.76
OL-09-02-476-005	36 W FLINT ST	NOLAN CHRISTIAN PROPERTIES LLC		115,570	$671.09
OL-09-02-476-006		LAKE ORION BOARDWALK LLC		35,560	$206.49
OL-09-02-476-007	24 W FLINT ST	LUC ENTERPRISES LLC		91,150	$529.29
OL-09-02-476-008	16 W FLINT ST	TAMICHAEL VENTURES, LLC		85,100	$494.16
OL-09-02-476-009	12 W FLINT ST	ORION MASONIC TEMPLE ASSN		137,830	$800.35
OL-09-02-476-010	35 N BROADWAY ST	KROL, CORDELL		15,140	$87.91
OL-09-02-476-011	33 N BROADWAY ST	MILLS REAL ESTATE VENTURES, LLC		68,140	$395.68
OL-09-02-476-012	46 N LAPEER ST	LAKE ORION DDA		-	$0.00
OL-09-02-476-013	51 N BROADWAY ST	LAKE ORION HOLDINGS LLC		321,560	$1,867.23
OL-09-02-477-001	52 N BROADWAY ST	LUC ENTERPRISES LLC		53,540	$310.90
OL-09-02-477-002	30 N BROADWAY ST	LUC ENTERPRISES LLC		92,350	$536.26
OL-09-02-477-003	24 N BROADWAY ST	L & J ASSOCIATES, L.L.C		36,280	$210.67
OL-09-02-477-006	4 N BROADWAY ST	LUCHKOVITZ, JOHN		113,340	$658.14
OL-09-02-477-009	44 E SHADBOLT ST	VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-477-010		VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-477-011	17 E FLINT ST	17 EAST FLINT LLC		64,130	$372.39
OL-09-02-477-012	27 E FLINT ST	FLINT STREET ASSOCIATES, LLC		119,660	$694.84

OL-09-02-477-016	47 E FLINT ST	CUMMINGS, CHRISTOPHER B		109,790	$637.53
OL-09-02-477-017	16 N BROADWAY ST	POLACZEK, JOHN B	POLACZEK, SALLY	53,100	$308.34
OL-09-02-477-018	28 E SHADBOLT ST	VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-477-019	37 E FLINT ST	OSCODA SECURITY INC		59,230	$343.94
OL-09-02-478-001	106 E SHADBOLT ST	RICE, THOMAS	RICE, KATHRYN	92,100	$534.81
OL-09-02-478-002	122 E SHADBOLT ST	PERKINS, ROBERT F		123,010	$714.29
OL-09-02-478-003	43 N SLATER ST	DAILEY, SUSAN		57,470	$333.72
OL-09-02-478-004	31 N SLATER ST	GRIFFIN TRUST, THOMAS G		58,700	$340.86
OL-09-02-478-008	111 E FLINT ST	SPARKS-GRIFFIN FUNERAL HOME		250,320	$1,453.56
OL-09-02-479-001	44 N SLATER ST	JULANDER, STEPHANIE N		66,670	$387.14
OL-09-02-479-002	28 N SLATER ST	SMITH, HAYDON J	PATRELL, CLAIRE E	125,220	$727.13
OL-09-02-479-003	209 E FLINT ST	NORGROVE, DAVID	NORGROVE, AMIE	90,650	$526.39
OL-09-02-479-004	234 E SHADBOLT ST	BERVEN, KEITH A		73,700	$427.96
OL-09-02-479-005	59 N WASHINGTON ST	CODY, RYAN	CODY, CHANTEL	79,000	$458.74
OL-09-02-479-006	231 E FLINT ST	CARLSON, BRADLEY		142,400	$826.89
OL-09-02-479-007	241 E FLINT ST	IANNUZZI, MATTHEW P	IANNUZZI, AMANDA R	79,150	$459.61
OL-09-02-480-003		MELISTAS, PETE	MELISTAS, ANGELA	-	$0.00
OL-09-02-480-004	12 S BROADWAY ST	MELISTAS, PETE	MELISTAS, ANGELA	104,420	$606.35
OL-09-02-480-005	2 S BROADWAY ST	DREAMLAND ENTERPRISES, LLC		76,140	$442.13
OL-09-02-480-006	18 S BROADWAY ST	18 SOUTH BROADWAY LLC		166,120	$964.63
OL-09-02-480-012		CARUSO, SAM, LLC		22,720	$131.93
OL-09-02-480-013	54 S BROADWAY ST	VERWOOD PLACE LLC		345,430	$2,005.84
OL-09-02-480-015	45 W FLINT ST	JKJ PARTNERS LLC		261,780	$1,520.10
OL-09-02-480-016	25 S LAPEER ST	CARUSO, SAM, LLC		177,380	$1,030.01
OL-09-02-480-017	28 S BROADWAY ST	ZARAGA, DAN	BROADWAY REAL ESTATE GROUP, LLC	680,350	$3,950.66
OL-09-02-481-001	3 S BROADWAY ST	HANSON, KEITH	HANSON, KEVIN	81,260	$471.86
OL-09-02-481-003	17 S BROADWAY ST	TOLENTINO, ELVIRA T		40,460	$234.94
OL-09-02-481-004	21 S BROADWAY ST	CHRIS LOUIS SALON LLC		39,390	$228.73
OL-09-02-481-007		JS CAPITOL EQUITIES LLC		33,970	$197.26
OL-09-02-481-008	44 E FLINT ST	JS CAPITOL EQUITIES LLC		33,480	$194.41
OL-09-02-481-009		VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-481-010	33 S BROADWAY ST	MD BROADWAY LLC		94,580	$549.21
OL-09-02-481-011	51 S BROADWAY ST	MD BROADWAY LLC		157,270	$913.24
OL-09-02-481-012	47 S BROADWAY ST	MD BROADWAY LLC		107,850	$626.26
OL-09-02-481-015	11 S BROADWAY ST	LUC ENTERPRISES LLC		54,510	$316.53
OL-09-02-481-017		UNKNOWN		-	$0.00
OL-09-02-481-018	27 S BROADWAY ST	THREE CASTLES, L.L.C.		107,710	$625.45
OL-09-02-481-019	29 FRONT ST	DOWNTOWN DEVELOPMENT AUTHORITY		-	$0.00
OL-09-02-482-002	102 S BROADWAY ST	DIAZAG LLC		625,580	$3,632.62
OL-09-02-482-010	146 S BROADWAY ST	JS LAKE ORION SOUTH LLC		262,060	$1,521.73
OL-09-02-482-013		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-02-482-014	164 S BROADWAY ST	AMERICAN LEGION POST 233		-	$0.00
OL-09-02-482-015	120 S BROADWAY ST	JS LAKE ORION LLC		90,650	$526.39
OL-09-02-483-001	101 S BROADWAY ST	LUCKY'S REAL ESTATE LLC		60,820	$353.17
OL-09-02-483-002	125 S BROADWAY ST	121 SOUTH BROADWAY LLC		342,120	$1,986.62
OL-09-02-483-005	165 S BROADWAY ST	VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-483-008	20 FRONT ST	20 FRONT STREET LLC		67,900	$394.28
OL-09-02-483-010	185 S BROADWAY ST	RD&A INVESTMENTS		177,920	$1,033.15

OL-09-02-483-011	160 S ANDERSON ST	LAKE ORION HORSESHOE CLUB INC		970	$5.63
OL-09-02-484-001	106 E FLINT ST	MUNDY, THOMAS	MUNDY, RATTANAPORN	106,720	$619.70
OL-09-02-484-004	51 S ANDERSON ST	SCHILLACE, NICHOLAS		65,090	$377.96
OL-09-02-484-009	52 S SLATER ST	LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00
OL-09-02-484-010	104 S SLATER ST	LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00
OL-09-02-484-011	114 S SLATER ST	ROBERTS LVNG TRST JAMES D & BEVERLY		58,160	$337.72
OL-09-02-484-012	128 S SLATER ST	SUSAN C COTTER FMLY TRST UAD 12-20-		127,810	$742.17
OL-09-02-484-018		VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-484-019	115 S ANDERSON ST	VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-484-022	140 E FLINT ST	UNITED METHODIST CHURCH LAKE ORION		-	$0.00
OL-09-02-484-023	93 S ANDERSON ST	ORION TOWNSHIP -FIRE STATION 1		-	$0.00
OL-09-02-485-001	206 E FLINT ST	DELUCA, MICHAEL	MEYERS, ERIN	83,370	$484.11
OL-09-02-485-002	216 E FLINT ST	SARCONI, NANCY M	BURKE, SAMANTHA M	121,730	$706.86
OL-09-02-485-003	228 E FLINT ST	NANCY A JENKINS REV LIVING TRUST		61,930	$359.62
OL-09-02-485-004	240 E FLINT ST	HANNEMANN, HEATHER A		72,390	$420.35
OL-09-02-485-006	55 S SLATER ST	REITER, MICHELLE		130,630	$758.54
OL-09-02-485-007	105 S SLATER ST	SPARLING, LANCE		87,900	$510.42
OL-09-02-485-008	121 S SLATER ST	RANGEL JR, SANTIAGO	COHEN, MELISSA	57,580	$334.36
OL-09-02-485-011	30 WASHINGTON ST	KRAUS, KENNETH J		56,080	$325.65
OL-09-02-485-012	42 WASHINGTON ST	FLETEMIER, LAWRENCE		79,420	$461.18
OL-09-02-485-025	123 S SLATER ST	VILLAGE CREEK LO, LLC		622,730	$3,616.07
OL-09-02-485-026		VILLAGE OF LAKE ORION		-	$0.00
OL-09-02-485-027	29 S SLATER ST	LAKE ORION UNITED METHODIST CHURCH		-	$0.00
OL-09-02-485-031	62 WASHINGTON ST	BUTZU, JOHN	BUTZU, KARRIE	149,500	$868.12
OL-09-02-485-032	64 WASHINGTON ST	PIERCE, DONNA		114,450	$664.59
OL-09-02-485-033	94 WASHINGTON ST	FOX SR, MICHAEL JOHN		142,570	$827.88
OL-09-02-485-034	96 WASHINGTON ST	LUDWIG, TIMOTHY	LUDWIG, STEPHANIE	89,560	$520.06
OL-09-02-485-035	126 WASHINGTON ST	BARRETT, JAIMIE		69,810	$405.37
OL-09-02-485-036	128 WASHINGTON ST	LEWANDOWSKI, PHYLLIS		99,810	$579.58
OL-09-02-604-001	55 ELIZABETH ST	AT&T MOBILITY LLC	ATTN: PROPERTY TAX DEPT	8,290	$48.14
OL-09-03-426-001		BECKER, JEFFREY		2,230	$12.95
OL-09-03-426-002		BECKER, JEFFREY		2,300	$13.36
OL-09-03-428-001		REUBELMAN, CARL		-	$0.00
OL-09-03-429-010		PRICE, JANICE A		4,120	$23.92
OL-09-03-429-012	730 CENTRAL DR	SUDOMIR, MICHAEL		116,040	$673.82
OL-09-03-429-013	742 CENTRAL DR	WEAKLAND, KEVIN T		162,320	$942.56
OL-09-03-429-014	754 CENTRAL DR	KANN YOUNGBERG, CHRISTI R	YOUNGBERG, SCOTT A	201,790	$1,171.75
OL-09-03-429-019	774 CENTRAL DR	BECKER, JEFFREY		169,120	$982.05
OL-09-03-429-021	269 PENINSULAR AVE	GORTAT, DONALD F	GORTAT, ROSE MARIE A	331,590	$1,925.48
OL-09-03-429-023	209 PENINSULAR AVE	PRICE, JANICE A		137,920	$800.87
OL-09-03-429-028	235 PENINSULAR AVE	BOTEN, DAVID		276,060	$1,603.03
OL-09-03-429-029	217 PENINSULAR AVE	BOTEN, DAVID		211,690	$1,229.24
OL-09-03-430-003	290 PENINSULAR AVE	BLAKE, CASSANDRA	BLAKE, PATRICK JOHN	249,420	$1,448.33
OL-09-03-430-011	690 CENTRAL DR	GATES, BARBARA ANN	GATES, MATTHEW	190,000	$1,103.29
OL-09-03-430-013		GORTAT, DONALD F	GORTAT, ROSE MARIE A	194,770	$1,130.99
OL-09-03-430-015	238 PENINSULAR AVE	COUSSENS II, CHRISTOPHER JOHN		286,650	$1,664.52
OL-09-03-430-016	228 PENINSULAR AVE	PROKSCH, SUSAN		122,410	$710.81
OL-09-03-430-017	320 PENINSULAR AVE	GROBBEL, CHRISTOPHER		377,340	$2,191.14

OL-09-03-430-018	300 PENINSULAR AVE	ROTOLE, PAUL	ROTOLE, LESLEY	309,250	$1,795.75
OL-09-03-431-001	365 PARK AVE	MCKENZIE, BENJAMIN R	STEVENSON, LISA J	332,770	$1,932.33
OL-09-03-431-002	359 PARK AVE	GILBERT, RANDALL	DELGADO, SUSAN	150,430	$873.52
OL-09-03-431-003	355 PARK AVE	SCHIRR, MARCUS W	SCHIRR, ADRIAN	337,290	$1,958.58
OL-09-03-431-008	323 PARK AVE	GAIL A ARMSTRONG REV LIVING TRUST		113,120	$656.87
OL-09-03-431-009	317 PARK AVE	KLEPAREK, ANDREW J		111,370	$646.70
OL-09-03-431-010	311 PARK AVE	SUSAN F YODER & TIMOTHY T YODER REV		262,880	$1,526.49
OL-09-03-431-011	305 PARK AVE	THE VERBRUGGHE FAMILY TRUST	VERBRUGGHE TRUSTEE, JASON E	140,330	$814.87
OL-09-03-431-012	301 PARK AVE	TRACEY, LORETTA	TRACEY, PAUL	79,570	$462.05
OL-09-03-431-015	347 PARK AVE	FARRAR, SCOTT W	WORTH, KYM L	359,810	$2,089.34
OL-09-03-431-016	329 PARK AVE	ORRIN, DAVID H	NEWTON, LINDA S	447,350	$2,597.67
OL-09-03-431-017	596 CENTRAL DR	SEDLAK, KATHERINE		196,870	$1,143.18
OL-09-03-432-004	354 PARK AVE	THE DALE A GONZALES DECLARATION OF	THE SUZANNE M GONZALES DECLARATION	321,030	$1,864.16
OL-09-03-432-005	560 BARRON DR	CATTO, SUSAN ALYSS		436,480	$2,534.55
OL-09-03-432-006	544 BARRON DR	COE, LLOYD R		123,210	$715.46
OL-09-03-433-001	320 PARK AVE	VENICE PK IMP CO	TYLER, C	-	$0.00
OL-09-03-434-004	775 CENTRAL DR	WILLIAMS, ANNA		201,410	$1,169.55
OL-09-03-434-005	759 CENTRAL DR	SCHAEFER, JACQUELINE		222,820	$1,293.87
OL-09-03-434-009	739 CENTRAL DR	DERKOVITZ, MARK P	DERKOVITZ, COLLEEN	330,900	$1,921.47
OL-09-03-434-014		DILLEY, BRIAN	YUZON, MARIA	51,890	$301.31
OL-09-03-434-015	687 CENTRAL DR	DILLEY, BRIAN	YUZON, MARIA	249,640	$1,449.61
OL-09-03-434-018	167 BRIDGE ST	THE MARY GRESENS REV TRST UAD DECEM	GRESENS TRUSTEE, MARY	147,670	$857.49
OL-09-03-434-019	161 BRIDGE ST	INGOGLIA, DAVID CHARLES	INGOGLIA, JOANNA L	139,090	$807.67
OL-09-03-434-023	135 BRIDGE ST	DUDEK, MATTHEW		418,310	$2,429.04
OL-09-03-434-024	129 BRIDGE ST	PLASTERS, DEBRA		193,890	$1,125.88
OL-09-03-434-025	117 BRIDGE ST	PLASTERS, CLARK	BUNKER-PLASTERS, DEBRA	142,990	$830.31
OL-09-03-434-026	111 BRIDGE ST	AIELLO, JAMES K	AIELLO, JOAN	201,270	$1,168.73
OL-09-03-434-027	104 BRIDGE ST	STEPHEN D SMITH & DIVINA M SMITH RE		342,770	$1,990.40
OL-09-03-434-029	725 CENTRAL DR	YOUNG, BURGESS		374,610	$2,175.29
OL-09-03-434-030	675 CENTRAL DR	GUEVARRA, NICANOR M		163,370	$948.66
OL-09-03-434-031	791 CENTRAL DR	TAMARA J ZARAGA LIVING TRUST	ZARAGA - TRUSTEE, TAMARA JEAN	257,660	$1,496.18
OL-09-03-434-032	699 CENTRAL DR	MARCUS, CHRISTOPHER	MARCUS, KIMBERLY	246,560	$1,431.72
OL-09-03-434-033	745 CENTRAL DR	CONNERY, DONALD S	CONNERY, CATHERINE	320,210	$1,859.40
OL-09-03-434-034	753 CENTRAL DR	SPINA, ANN KYLE	SIMPKINS, PATRICIA	210,180	$1,220.47
OL-09-03-434-035	157 BRIDGE ST	MARVAR, PATRICIA		172,250	$1,000.22
OL-09-03-434-036	141 BRIDGE ST	HUDSON, THOMAS	HUDSON, CAROLYN	64,480	$374.42
OL-09-03-434-037		ZARAGA, TAMARA		480	$2.79
OL-09-03-435-001		LINKLATER, JACOB R	LINKLATER, KATLYN R	94,020	$545.96
OL-09-03-435-002	166 BRIDGE ST	INGOGLIA, DAVID	INGOGLIA, JOANNA	2,710	$15.74
OL-09-03-435-003		MARVAR, PATRICIA		1,340	$7.78
OL-09-03-435-004		INGOGLIA, SCOTT	INGOGLIA, TODD	1,180	$6.85
OL-09-03-435-005	653 CENTRAL DR	LINKLATER, JACOB R	LINKLATER, KATLYN R	216,410	$1,256.65
OL-09-03-435-008	635 CENTRAL DR	CHRISTI, NICHOLAS P		194,800	$1,131.16
OL-09-03-435-009	629 CENTRAL DR	DUMEAH, CAROLYN A		96,850	$562.39
OL-09-03-435-010	623 CENTRAL DR	DUMEAH, CAROLYN A		138,720	$805.52
OL-09-03-435-011	607 CENTRAL DR	CERVONI, JOSEPH		257,150	$1,493.22
OL-09-03-435-012	601 CENTRAL DR	DORIS D VANSEN REV LVNG TRST DATED	VANSEN TRUSTEE, DORIS D	90,510	$525.57
OL-09-03-435-013	599 CENTRAL DR	HOLOBAUGH, MARK	HOLOBAUGH, THERESA	236,830	$1,375.22

OL-09-03-435-014	589 CENTRAL DR	CRAIN, EDUARDA	CRAIN, EUGENE	223,910	$1,300.20
OL-09-03-435-015	581 CENTRAL DR	ROUYMAYEH, CHRISTOPHER		347,540	$2,018.10
OL-09-03-435-018	565 CENTRAL DR	PETIT, GUILLAUME	PETIT, KARINE	385,310	$2,237.42
OL-09-03-435-019	559 CENTRAL DR	GALL FAMILY REVOCABLE TRUST	GALL TRUSTEE, SCOTT ALAN	533,330	$3,096.94
OL-09-03-435-022	553 CENTRAL DR	GALL, SHAWN M	GALL, KATI C	451,220	$2,620.14
OL-09-03-435-023	649 CENTRAL DR	CARL T LIZUT REVOCABLE LIVING TRUST		84,430	$490.27
OL-09-03-435-024	641 CENTRAL DR	MURRAY, ALLEN R		111,500	$647.46
OL-09-03-435-025	571 CENTRAL DR	WILSON, BRENT	WILSON, MIGGON	279,690	$1,624.10
OL-09-03-476-004	51 SHERON ST	WHITMAN, JASON	WHITMAN, JULIE	314,430	$1,825.83
OL-09-03-476-005		WHITMAN, JASON	WHITMAN, JULIE	89,840	$521.68
OL-09-03-476-006	47 SHERON ST	WHITFORD, NATHAN		75,320	$437.37
OL-09-03-476-007	49 SHERON ST	THE JEFFREY M CURTIS TRST UAD MAY 2		245,180	$1,423.71
OL-09-03-477-001	801 FAIRVIEW ST	WILLIAM JOHNS REVOCABLE LIVING TRST	JOHNS TRUSTEE, WILLIAM A	436,720	$2,535.95
OL-09-03-477-002	803 FAIRVIEW ST	KOHN, BARBARA LEE		146,140	$848.61
OL-09-03-477-003	805 FAIRVIEW ST	JEANNOTTE, CHRISTOPHER T		178,940	$1,039.07
OL-09-03-477-004	809 FAIRVIEW ST	MONTELEONE, JOSEPH		89,470	$519.53
OL-09-03-477-008		PELLETIER, ALFRED (TRUST)	PELLETIER, SALLY (TRUST)	3,580	$20.79
OL-09-03-477-009		PECORARO, ANTHONY	PECORARO, SIDNI	1,400	$8.13
OL-09-03-477-010	811 FAIRVIEW ST	BLOOMGREN, MICHAEL	BLOOMGREN, DEBORAH	307,660	$1,786.52
OL-09-03-478-001		VILLAGE OF LAKE ORION		-	$0.00
OL-09-03-479-001	751 ROMANCE IS	FENRICK, BONNIE R		122,580	$711.80
OL-09-03-480-003	670 VICTORIA IS	670 VICTORIA ISLAND LLC		305,610	$1,774.62
OL-09-03-480-004	658 VICTORIA IS	REINER, KEVIN M		163,840	$951.39
OL-09-03-480-005	664 VICTORIA IS	REINER, KEVIN M		28,600	$166.07
OL-09-03-481-003	712 VICTORIA IS	WIEMELS, JAMES	WIEMELS, JULIE	245,830	$1,427.49
OL-09-03-481-004	701 VICTORIA IS	BLOWER, JOHN	BLOWER, MICHELLE	103,920	$603.44
OL-09-03-481-005		SIMMS SR, RICHARD C	SIMMS, NANCY L	12,450	$72.29
OL-09-03-481-006	675 VICTORIA IS	SIMMS SR, RICHARD C	SIMMS, NANCY L	67,880	$394.17
OL-09-03-481-007	11 VICTORIA IS	JAMES M MCKELVEY & KATHRYN A MCKELV	MCKELVEY TRUSTEE, JAMES M	60,760	$352.82
OL-09-03-481-008	684 VICTORIA IS	POPE, JONATHAN	POPE, KIMBERLEE	308,700	$1,792.56
OL-09-03-481-009	694 VICTORIA IS	REINER, KEVIN		161,150	$935.77
OL-09-03-482-001	58 VICTORIA IS	WALFORD, JONATHON T	WALFORD, SANDRA	188,040	$1,091.91
OL-09-03-482-002	52 VICTORIA IS	TRIEMSTRA, TODD	TRIEMSTRA, RENEE	124,160	$720.97
OL-09-03-482-003		LOUGHEED, THOMAS		10,990	$63.82
OL-09-03-482-004		LOUGHEED, THOMAS		10,990	$63.82
OL-09-03-482-005	16 VICTORIA IS	CHRISTIE, KENNETH		60,550	$351.60
OL-09-03-482-006	10 VICTORIA IS	CHISHOLM, JOSEPH E		95,200	$552.81
OL-09-03-483-001		LAKE BOTTOM		-	$0.00
OL-09-03-484-001	2 HIGHLAND AVE	SABOL, EDWARD	SABOL, BETH	307,020	$1,782.80
OL-09-03-484-004	16 HIGHLAND AVE	KAST, KEVIN	KAST, KILEY	103,260	$599.61
OL-09-03-484-005	20 HIGHLAND AVE	KENNETH R HARRISON & CAROL E HARRIS		129,450	$751.69
OL-09-03-484-006	24 HIGHLAND AVE	FUERY JR, JOHN		601,860	$3,494.88
OL-09-03-484-007	28 HIGHLAND AVE	GERALD & NANCY MONSMAN REV TRST UAD	MONSMAN TRUSTEE, GERALD C	122,060	$708.78
OL-09-03-484-008	32 HIGHLAND AVE	GUSTAFSON, RALPH	GUSTAFSON, SANDRA	218,090	$1,266.41
OL-09-03-484-009	36 HIGHLAND AVE	MACHAK, SHAWN	MACHAK, WENDY	295,680	$1,716.95
OL-09-03-484-012	48 HIGHLAND AVE	JOHN F GEHRKE TRUST		147,090	$854.12
OL-09-03-484-013	52 HIGHLAND AVE	THE JOHN F GEHRKE TRUST	GEHRKE TRUSTEE, JOHN F	179,380	$1,041.62
OL-09-03-484-014	56 HIGHLAND AVE	TOLLY JO GAUL TRUST		157,430	$914.16

OL-09-03-484-015	66 HIGHLAND AVE	HANSON, WILLIAM	HANSON, DIANE	154,840	$899.12
OL-09-03-484-016	70 HIGHLAND AVE	MAY, CATHERINE	MAY JR, PAUL	112,370	$652.51
OL-09-03-484-017	12 HIGHLAND AVE	BURNEY, PHILIPPE A		284,680	$1,653.08
OL-09-03-484-018	44 HIGHLAND AVE	CAROL J FLAJOLE TRUST		217,860	$1,265.07
OL-09-03-485-002	19 BELLEVUE AVE	SCHMIDT TRUST		115,020	$667.90
OL-09-03-485-006	27 BELLEVUE AVE	HACKNEY TRUSTEE, STUART D	HACKNEY TRUSTEE, SCOTT D	167,440	$972.29
OL-09-03-485-007	630 LONGPOINTE DR	MCGRAW, ROBERT DRYDEN	DIETZ, LAUREN ELISABETH	107,060	$621.68
OL-09-03-485-008		VILLAGE OF LAKE ORION		-	$0.00
OL-09-03-485-009	15 BELLEVUE AVE	JUNG, MARC A		219,660	$1,275.52
OL-09-03-486-003	77 HIGHLAND AVE	WATSON, RICHARD M	WATSON, MARCIA R	54,090	$314.09
OL-09-03-486-004	81 HIGHLAND AVE	FIRAS ATCHOO FAMILY TRUST		55,370	$321.52
OL-09-03-486-006	50 HIGHLAND AVE	VILLAGE OF LAKE ORION		-	$0.00
OL-09-10-226-001		SHERI D SULLIVAN TRUST		18,340	$106.50
OL-09-10-226-002		FURNARI, CAROLINA D'ANNA		2,760	$16.03
OL-09-10-226-003	281 SHADY OAKS ST	TIMOTHY ALBAN LVG TRUST		436,080	$2,532.23
OL-09-10-226-004		MARTIN, JEFFERY	MARTIN, JULIE	18,710	$108.65
OL-09-10-227-001	279 SHADY OAKS ST	FURNARI, CAROLINA D'ANNA		343,660	$1,995.56
OL-09-10-228-001		UNKNOWN		-	$0.00
OL-09-10-229-001	74 HIGHLAND AVE	WILSON, LEIGH	WILSON, ROBERT	232,100	$1,347.76
OL-09-10-230-001	108 HIGHLAND AVE	HOLMAN, DAVID	HOLMAN, GAIL	280,360	$1,627.99
OL-09-10-230-002	112 HIGHLAND AVE	FERN, RONALD E		96,330	$559.37
OL-09-10-230-003	118 HIGHLAND AVE	STRAND, JOHN D	STRAND, MARY M	139,440	$809.70
OL-09-11-101-001		WATSON, RICHARD M	WATSON, MARCIA R	44,280	$257.13
OL-09-11-101-002	115 HIGHLAND AVE	DETROIT RENOVATIONS		72,000	$418.09
OL-09-11-101-003	125 HIGHLAND AVE	BALDE-BOOK, MICHELE		125,180	$726.90
OL-09-11-101-004	129 HIGHLAND AVE	DETROIT RENOVATIONS LLC		46,950	$272.63
OL-09-11-101-007	137 HIGHLAND AVE	EDWARDS, LARRY	EDWARDS, FREDERICK	37,120	$215.55
OL-09-11-101-009		DAIGLE, STEPHANIE		18,370	$106.67
OL-09-11-101-010	151 HIGHLAND AVE	PHILLIPS, MICHAEL	WENCLEY, MEGAN	71,990	$418.03
OL-09-11-101-011	157 HIGHLAND AVE	DAVID L WELCH LVNG TRST DATED DECEM	WELCH TRUSTEE, DAVID L	29,300	$170.14
OL-09-11-101-013	707 BUENA VISTA AVE	DOMOS PROPERTIES LLC		94,280	$547.47
OL-09-11-101-014	104 BELLEVUE AVE	ACREE, WILLIAM	ACREE, KAREN	38,810	$225.36
OL-09-11-101-015	108 BELLEVUE AVE	LOCKLIN, DAVID		126,740	$735.95
OL-09-11-101-016	114 BELLEVUE AVE	CHERRY, PATRICK	WRIGHT, LISA	311,700	$1,809.98
OL-09-11-101-017	120 BELLEVUE AVE	DETROIT RENOVATIONS		180,900	$1,050.45
OL-09-11-101-018	124 BELLEVUE AVE	GILLING, LAWRENCE JUSTIN	GILLING, TIFFANY	584,820	$3,395.93
OL-09-11-101-020	138 BELLEVUE AVE	PERRY, STEPHANIE (DAIGLE)		88,100	$511.58
OL-09-11-101-023	152 BELLEVUE AVE	LEVANDOSKI, JASON		168,800	$980.19
OL-09-11-101-025	170 BELLEVUE AVE	ORDAKOWSKI, ANDREA		176,170	$1,022.98
OL-09-11-101-026		GUSTAFSON, RALPH	GUSTAFSON, SANDRA	31,370	$182.16
OL-09-11-101-027	146 BELLEVUE AVE	CRAIG, MATTHEW	CRAIG, ERIN	519,830	$3,018.55
OL-09-11-101-028	164 BELLEVUE AVE	SAKALA, THOMAS	SAKALA, MARY	126,070	$732.06
OL-09-11-101-029	132 BELLEVUE AVE	SPEARING JR, ROBERT	SPEARING, TARA	157,610	$915.21
OL-09-11-102-001	124 HIGHLAND AVE	PHILLIPS, ALICIA TRUST	PHILLIPS, JAMES TRUST	118,040	$685.43
OL-09-11-102-009	166 HIGHLAND AVE	PB-409 PROPERTIES LLC	SCOTT R HAZELTON MANAGER	206,080	$1,196.67
OL-09-11-102-011	142 HIGHLAND AVE	HIGHLAND, LLC		337,560	$1,960.14
OL-09-11-102-013	152 HIGHLAND AVE	WELCH, DAVID	WELCH, SANDRA	242,920	$1,410.59
OL-09-11-102-014	160 HIGHLAND AVE	DAVID L WELCH LVNG TRST DATED DECEM	WELCH TRUSTEE, DAVID L	109,570	$636.25

OL-09-11-102-015	130 HIGHLAND AVE	JAIN, DEEPALI	SHAH, CHINTAN	437,300	$2,539.31
OL-09-11-103-001		UKNOWN		-	$0.00
OL-09-11-103-002		LEVANDOSKI, JASON		11,530	$66.95
OL-09-11-104-001	212 BELLEVUE AVE	CRESON, JASON	CRESON, NAOMI	283,880	$1,648.43
OL-09-11-104-002	220 BELLEVUE AVE	NOVAK, STEPHEN T	NOVAK, TARA B	362,820	$2,106.82
OL-09-11-104-004	236 BELLEVUE AVE	SIMMS, DENNIS	SIMMS, SANDRA	92,520	$537.25
OL-09-11-104-005	240 BELLEVUE AVE	SIMMS, DENNIS K		122,590	$711.86
OL-09-11-104-006	244 WESTPOINTE DR	WILFORD, BOBBY ALAN		128,340	$745.24
OL-09-11-104-007		REV LVNG TRST OF GEORGE K LUKAS JR	LUKAS TRUSTEE, GEORGE K	2,450	$14.23
OL-09-11-104-008	254 WESTPOINTE DR	REV LVNG TRST OF GEORGE K LUKAS JR	LUKAS TRUSTEE, GEORGE K	153,250	$889.89
OL-09-11-104-010		VILLAGE OF LAKE ORION		-	$0.00
OL-09-11-104-011	226 BELLEVUE AVE	DANDALIDES, GEORGE	DANDALIDES, SUSAN	433,660	$2,518.18
OL-09-11-104-012	230 BELLEVUE AVE	SCHULTZ, CYNTHIA		338,610	$1,966.24
OL-09-11-105-001	599 WESTPOINTE CT	LAKE ORION RENTAL LLC		138,440	$803.89
OL-09-11-105-002	587 WESTPOINTE CT	KOSTIZ, CHRISTOPHER M	KOSITZ, JANET L	200,240	$1,162.75
OL-09-11-105-003	571 WESTPOINTE CT	UTOPIAN SHORES HOLDINGS LLC		340,520	$1,977.33
OL-09-11-105-004		BOCK, WILLIAM	BOCK, ALICIA	56,560	$328.43
OL-09-11-105-005	551 WESTPOINTE CT	BOCK, WILLIAM	BOCK, ALICIA	150,010	$871.08
OL-09-11-105-006	531 WESTPOINTE CT	MILANO, RUSSELL	MILANO, CATHY	202,520	$1,175.99
OL-09-11-105-011		DELLA NICHOLS REV LVNG TRST DATED 9	NICHOLS TRUSTEE, DELLA	1,590	$9.23
OL-09-11-105-012		DELLA NICHOLS REV LVNG TRST DATED 9	NICHOLS TRUSTEE, DELLA	31,690	$184.02
OL-09-11-105-013	318 BELLEVUE AVE	THE KATHLEEN A CLAWSON REV LVNG TRS		471,860	$2,740.00
OL-09-11-105-014	322 BELLEVUE AVE	322 BELLEVUE AVENUE LLC		326,340	$1,894.99
OL-09-11-105-015	326 BELLEVUE AVE	SIDEBOTTOM, DAVID		92,150	$535.10
OL-09-11-105-019	330 BELLEVUE AVE	FLEMING, ELIZABETH	BENNETT, PAUL C	129,880	$754.19
OL-09-11-105-021	290 BELLEVUE AVE	GARBACIK, NEIL	GARBACIK, CRISTY	410,290	$2,382.47
OL-09-11-106-001	246 BELLEVUE AVE	SOWERS, MARK F	SOWERS, APRIL	148,410	$861.79
OL-09-11-106-002		VILLAGE OF LAKE ORION		-	$0.00
OL-09-11-106-003	302 BELLEVUE AVE	DELLA NICHOLS REV LVNG TRST DATED 9	NICHOLS TRUSTEE, DELLA	85,790	$498.17
OL-09-11-106-004	310 BELLEVUE AVE	NICHOLS TRUSTEE, DELLA		66,380	$385.46
OL-09-11-107-001	215 BELLEVUE AVE	HUDSON, LISA		179,740	$1,043.71
OL-09-11-107-002	219 BELLEVUE AVE	ROEHRIG, HANNAH		381,480	$2,215.18
OL-09-11-107-003	225 BELLEVUE AVE	WARD, CALEB	WARD, JILL	403,760	$2,344.55
OL-09-11-107-006		SIMMS, DENNIS	SIMMS, TRENT	11,380	$66.08
OL-09-11-107-007	231 BELLEVUE AVE	MICHAJLYSZYN, ADAM	MICHAJLYSZYN, LAUREN	109,020	$633.06
OL-09-11-108-002		DELLA NICHOLS REV LVNG TRST DATED 9	NICHOLS TRUSTEE, DELLA	460	$2.67
OL-09-11-108-003		DELLA NICHOLS REV LVNG TRST DATED 9	NICHOLS TRUSTEE, DELLA	460	$2.67
OL-09-11-108-005		UNKNOWN		-	$0.00
OL-09-11-108-006		THE KATHLEEN A CLAWSON LIVING TRUST		580	$3.37
OL-09-11-108-007		322 BELLEVUE AVENUE LLC		1,690	$9.81
OL-09-11-108-008		SIDEBOTTOM, DAVID		580	$3.37
OL-09-11-108-009		UNKNOWN		-	$0.00
OL-09-11-109-002		UNKNOWN		-	$0.00
OL-09-11-126-001		SQUAW ISLAND COMPANY		-	$0.00
OL-09-11-126-002		SQUAW ISLAND COMPANY		3,880	$22.53
OL-09-11-126-003		UNKNOWN		-	$0.00
OL-09-11-127-001	320 PARK ISLAND RD	VITALE, GASPARE	VITALE, RENATA	729,600	$4,236.64
OL-09-11-127-002	308 PARK ISLAND RD	THE DAN B ZARAGA LIVING TRUST		234,650	$1,362.57

OL-09-11-127-003	304 PARK ISLAND RD	MONTGOMERY, PAUL	MONTGOMERY, NANETTE	355,680	$2,065.36
OL-09-11-127-004	284 PARK ISLAND RD	TUNNY, ALLEN L TRUST	TUNNY, TONYA TRUST	235,970	$1,370.23
OL-09-11-127-005	272 PARK ISLAND RD	PIFER FMLY PROTECT TRST AGREEMENT 5	PIFER TRUSTEE, STANLEY E	315,910	$1,834.43
OL-09-11-127-006	299 PARK ISLAND RD	QUINN FAMILY REVOCABLE TRUST		536,310	$3,114.24
OL-09-11-127-007	287 PARK ISLAND RD	HETU, AMANDA	HETU, WESLEY	313,480	$1,820.32
OL-09-11-127-008	281 PARK ISLAND RD	HIRSCHFIELD, THOMAS	HIRSCHFIELD, KATHLEEN	444,090	$2,578.74
OL-09-11-127-009	275 PARK ISLAND RD	JURECKO, THOMAS	JURECKO, SHARI	569,780	$3,308.60
OL-09-11-127-010	271 PARK ISLAND RD	KNUTSON, TIMOTHY	KNUTSON, SHARI	488,240	$2,835.11
OL-09-11-127-011	261 PARK ISLAND RD	BLAIN, CHRISTOPHER	BLAIN, MARGARET	362,160	$2,102.99
OL-09-11-128-001		DAENZER, HOWARD		-	$0.00
OL-09-11-151-005	392 BELLEVUE AVE	LUKAS, GLENN K		138,460	$804.01
OL-09-11-151-006	400 BELLEVUE AVE	DONAHUE, MICHAEL	DONAHUE, CATHERINE	98,100	$569.65
OL-09-11-151-007	412 BELLEVUE AVE	DONAHUE, MICHAEL P		302,770	$1,758.12
OL-09-11-151-008	420 BELLEVUE AVE	BLEAU, TIMOTHY J	BLEAU, CAROL MARIE	66,820	$388.01
OL-09-11-151-009	432 BELLEVUE AVE	CHOW, DAVID B		109,520	$635.96
OL-09-11-151-010	436 BELLEVUE AVE	SIMPKINS, KIRK LEE	SIMPKINS, ROBERT T	118,280	$686.83
OL-09-11-151-011	440 BELLEVUE AVE	STALCUP, JEFFREY		165,950	$963.64
OL-09-11-151-012	444 BELLEVUE AVE	NEWELL, CHRISTOPHER		407,000	$2,363.37
OL-09-11-151-013	448 BELLEVUE AVE	TANCREDI, ROBERT	TANCREDI, LISA	199,330	$1,157.47
OL-09-11-151-014	452 BELLEVUE AVE	LOCKLEAR, CHARLES	YATOOMA, CHANDLER	539,880	$3,134.98
OL-09-11-151-015	460 BELLEVUE AVE	VALEVICH, CHRISTINE M	VALEVICH, CHRISTOPHER A	252,090	$1,463.84
OL-09-11-151-023	526 BELLEVUE AVE	ROLLIN, RENE CHRISTOPHER		2,720	$15.79
OL-09-11-151-024	530 BELLEVUE AVE	BALDWIN, JOHN	MUNRO, CHRISTINA	10,410	$60.45
OL-09-11-151-025	534 BELLEVUE AVE	SOWERS SR, MARK F	SOWERS, APRIL J	2,760	$16.03
OL-09-11-151-026	536 BELLEVUE AVE	MURPHY, WM R		-	$0.00
OL-09-11-151-027	476 BELLEVUE AVE	PERGEAU, JAMES		153,550	$891.63
OL-09-11-151-029	370 BELLEVUE AVE	BENNETT, FRANK B		62,660	$363.85
OL-09-11-151-030	518 BELLEVUE AVE	BLAIS, BONNIE L		183,340	$1,064.62
OL-09-11-151-031	376 BELLEVUE AVE	HOOVER, BRADLEY		232,890	$1,352.35
OL-09-11-151-032	384 BELLEVUE AVE	DRABIK, DENNIS	DRABIK, JULEEN	116,150	$674.46
OL-09-11-151-035	488 BELLEVUE AVE	CRANE, JAMES	CRANE, ERIN	492,850	$2,861.88
OL-09-11-152-001		MICALLEF, SHARON	MICALLEF, JAMES	-	$0.00
OL-09-11-152-002		DENNIS, HOWARD		-	$0.00
OL-09-11-152-005		RUEBELMAN, CARL		-	$0.00
OL-09-11-152-006		CHRISTIE, TEDDY	CHRISTIE, JAMES	-	$0.00
OL-09-11-153-001	450 BELLEVUE AVE	VILLAGE OF LAKE ORION		-	$0.00
OL-09-11-154-001	425 BELLEVUE AVE	POCHRON, REED	POCHRON, MICHAEL	238,380	$1,384.22
OL-09-11-154-002	437 BELLEVUE AVE	DIPPEL, RICHARD T	DIPPEL, PAMELA A	507,020	$2,944.16
OL-09-11-154-003	445 BELLEVUE AVE	CHIANETTA, PASQUALE J		158,250	$918.93
OL-09-11-154-004	455 BELLEVUE AVE	BREWER, RICHARD A		178,650	$1,037.38
OL-09-11-154-005	459 BELLEVUE AVE	LITVIN REV LVNG TRST DATED 11-7-24	LEGRAY TRUSTEE, JAMES V	141,000	$818.76
OL-09-11-154-008	475 BELLEVUE AVE	LEAHY, TIMOTHY R		228,210	$1,325.17
OL-09-11-154-009	481 BELLEVUE AVE	MARTIN, JUDY ANN		282,920	$1,642.86
OL-09-11-154-010	485 BELLEVUE AVE	JONES, JEAN MARY	JONES, TODD EDWARD	158,700	$921.54
OL-09-11-154-011	491 BELLEVUE AVE	TANYA M SALLADE LVNG TRST UAD OCTOB	SALLADE TRUSTEE, TANYA MARIE	191,390	$1,111.36
OL-09-11-154-012	497 BELLEVUE AVE	PFEIFFER, MATTHEW		276,420	$1,605.12
OL-09-11-154-013	503 BELLEVUE AVE	BORG, JAMES		231,120	$1,342.07
OL-09-11-154-014		HANNA, RAMZI		2,250	$13.07

OL-09-11-154-015	511 BELLEVUE AVE	VITALE, DIANA E		1,690	$9.81
OL-09-11-154-016		VILLAGE OF LAKE ORION		-	$0.00
OL-09-11-154-017	461 BELLEVUE AVE	SZELIGA, JOHN	SZELIGA, TINA	364,320	$2,115.53
OL-09-11-176-004	216 OCONNOR ST	ROCOSKY, BRIAN M		146,650	$851.57
OL-09-11-176-007		CONNOLLY, VICTORIA LYNN	DAVENPORT, WES	2,120	$12.31
OL-09-11-176-008		BRAWNER, SCOTT	BRAWNER, ALISON	26,320	$152.83
OL-09-11-176-009		VILLAGE OF LAKE ORION		-	$0.00
OL-09-11-176-010	204 OCONNOR ST	GLENN BARTONI REV TRST DATED DECEMB	BARTONI TRUSTEE, GLENN	427,610	$2,483.05
OL-09-11-176-011	222 OCONNOR ST	SCOLARI, SANDRA M	SCOLARI, RALPH	241,030	$1,399.61
OL-09-11-177-001		GLENN BARTONI REV TRST DATED DECEMB	BARTONI TRUSTEE, GLENN	211,600	$1,228.72
OL-09-11-177-002	217 OCONNOR ST	STEC, RICHARD T		95,380	$553.85
OL-09-11-177-003	223 OCONNOR ST	FRAZIER, RICKY ANDREW		341,880	$1,985.23
OL-09-11-177-008	251 OCONNOR ST	CONNOLLY, VICTORIA LYNN	DAVENPORT, WES	97,980	$568.95
OL-09-11-177-009	231 OCONNOR ST	KAST, RICHARD TRUST	KAST, ELAINE TRUST	124,520	$723.06
OL-09-11-178-001		BRAWNER, SCOTT	BRAWNER, ALISON	57,080	$331.45
OL-09-11-178-002		DUNASKISS, MATHEW	DUNASKISS, DIANE	950	$5.52
OL-09-11-178-003	262 LAKEVIEW DR	JUSTINDUNASKISS LLC		158,630	$921.13
OL-09-11-178-004	258 LAKEVIEW DR	YURGENS, JUSTIN J	YURGENS, ELIZABETH	173,650	$1,008.35
OL-09-11-178-005	256 LAKEVIEW DR	GAY, JUSTIN		90,380	$524.82
OL-09-11-178-006	254 LAKEVIEW DR	PAUKOVITS, MATTHEW		63,820	$370.59
OL-09-11-178-007	250 LAKEVIEW DR	PERVOLARAKIS, DIMITRI	PERVOLARAKIS, CHRISTINE	86,060	$499.73
OL-09-11-178-008	246 LAKEVIEW DR	GREEN LIVING TRUST		227,380	$1,320.35
OL-09-11-178-009	234 LAKEVIEW DR	SERRA, SALVATORE P		212,810	$1,235.75
OL-09-11-178-010	446 ALGENE DR	MCDANIEL, JOHNATHON	MCDANIEL, NINA	193,040	$1,120.94
OL-09-11-178-013	424 ALGENE DR	SANJEEV KAUL REV LVNG TRST DATED 4-	KRISTIN J DEBRUIN REV LVNG TRST DAT	353,360	$2,051.89
OL-09-11-178-014	430 ALGENE DR	KRISTIN J DEBRUIN REV LVNG TRST AGR		281,110	$1,632.35
OL-09-11-179-001	236 LOOKOUT LN	LANFEAR, ANDREA		164,150	$953.19
OL-09-11-179-002	228 LOOKOUT LN	KASPARI, STEPHEN G	HARTMAN-KASPARI, PAMELA	273,800	$1,589.90
OL-09-11-180-001	227 LOOKOUT LN	SLOMCZENSKI, CARL	SLOMCZENSKI, JOAN E	88,670	$514.89
OL-09-11-180-002	231 LOOKOUT LN	SLOMCZENSKI, JOAN	SLOMCZENSKI, CARL	68,570	$398.17
OL-09-11-180-007	453 ALGENE DR	SIWEK, JAMES C	SIWEK, JULIE L	129,590	$752.50
OL-09-11-180-009	441 ALGENE DR	WALDECK, NOAH		101,100	$587.07
OL-09-11-180-010	449 ALGENE DR	WILSON, BRENDA M	SHAMLEY, MONICA L	153,870	$893.49
OL-09-11-181-001		LAKE ORION BOAT CLUB INC		141,780	$823.29
OL-09-11-182-003	270 LAKEVIEW DR	CAMENZULI, SANDRA	CAMENZULI, KEVIN	241,610	$1,402.98
OL-09-11-182-004	272 LAKEVIEW DR	MAMON, BRENDAN M	BERNARD E MAMON LIVING TRUST	251,560	$1,460.76
OL-09-11-182-005	276 LAKEVIEW DR	GRANNIS, WILLIAM	GRANNIS, PATRICIA	162,280	$942.33
OL-09-11-182-006	280 LAKEVIEW DR	STALCUP, KELLY R		265,910	$1,544.09
OL-09-11-182-007	284 LAKEVIEW DR	SCOLARI, RALPH D	SCOLARI, SANDRA M	374,210	$2,172.96
OL-09-11-182-008	288 LAKEVIEW DR	STEWART, ROBERT	STEWART, MONIQUE	397,360	$2,307.39
OL-09-11-182-011	300 LAKEVIEW DR	SCOLARI, SANDRA	SCOLARI, RALPH	184,960	$1,074.03
OL-09-11-182-012	304 LAKEVIEW DR	SCHMIT, RAYMOND	SCHMIT, JENIFER SANGITA	301,030	$1,748.02
OL-09-11-182-013	292 LAKEVIEW DR	WIDLAK, PAUL	WIDLAK, DIANE M	132,310	$768.30
OL-09-11-182-014	260 OCONNOR ST	BRAWNER, SCOTT	BRAWNER, ALISON	207,480	$1,204.79
OL-09-11-183-001	258 LAKEVIEW DR	YURGENS, JUSTIN J	YURGENS, ELIZABETH	30,590	$177.63
OL-09-11-183-010	300 LAKEVIEW DR	SCOLARI, SANDRA	SCOLARI, RALPH	31,810	$184.71
OL-09-11-183-011	258 HEIGHTS RD	GRAVES, ANDREW	CHRISTIANSEN, DEANDRA	126,700	$735.72
OL-09-11-183-012	273 LAKEVIEW DR	RIBARIC, BERISLAV		83,520	$484.98

OL-09-11-183-013	285 LAKEVIEW DR	GRANNIS, WILLIAM		99,000	$574.87
OL-09-11-184-001	450 ALGENE DR	RZUCIDLO, JUSTIN A		60,120	$349.10
OL-09-11-184-002	456 ALGENE DR	BALDWIN PROPERTY MANAGEMENT, LLC		90,270	$524.18
OL-09-11-184-003	462 ALGENE DR	ROBOTNIK, AL	ROBOTNIK, JONATHAN	66,030	$383.42
OL-09-11-184-004	468 ALGENE DR	SCOLARI, BRIAN	SCOLARI, KATHERINE	52,950	$307.47
OL-09-11-184-005	474 ALGENE DR	WISE, JASON RICHARD	GLYNN, KELSEY MARIE	153,600	$891.92
OL-09-11-184-006	480 ALGENE DR	DOUGHTY, ALYNNDA		56,020	$325.30
OL-09-11-184-007	486 ALGENE DR	BALLARD, JAMES J	BALLARD, CHRISTINA	55,110	$320.01
OL-09-11-184-008	492 ALGENE DR	JO, SEUNG-OH		99,520	$577.89
OL-09-11-201-001		RUEBELMAN, CARL		-	$0.00
OL-09-11-201-002		RUEBELMAN, CARL		-	$0.00
OL-09-11-226-002	210 S BROADWAY ST	DOANE, THOMAS	DOANE, LINDA	434,840	$2,525.03
OL-09-11-226-005		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-006	226 S BROADWAY ST	ALBERT, THOMAS		100,210	$581.90
OL-09-11-226-016	328 S BROADWAY ST	REIGHARD, ROBERT	REIGHARD, DONNA	876,640	$5,090.47
OL-09-11-226-019	44 PARK ISLAND RD	ADDY, DAVID	ADDY, DONNA	118,250	$686.65
OL-09-11-226-026		OHLSSON, ERIN M		8,950	$51.97
OL-09-11-226-027		VELLUCCI, RICK M		2,940	$17.07
OL-09-11-226-028	232 S BROADWAY ST	IDEAL TRAITS HOLDINGS LLC		195,760	$1,136.74
OL-09-11-226-033		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-034	236 S BROADWAY ST	IDEAL TRAITS HOLDINGS LLC		118,930	$690.60
OL-09-11-226-035		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-036	256 S BROADWAY ST	IDEAL TRAITS PROPERTIES LLC		411,020	$2,386.71
OL-09-11-226-037		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-038	292 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00
OL-09-11-226-039		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-040	312 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00
OL-09-11-226-041		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-042	324 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00
OL-09-11-226-043		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-044	334 S BROADWAY ST	BFGF LLC		183,430	$1,065.14
OL-09-11-226-045		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-046	344 S BROADWAY ST	ORION OPPORTUNITIES LLC		177,240	$1,029.20
OL-09-11-226-047		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-048	270 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00
OL-09-11-226-049		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-050	272 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00
OL-09-11-226-051		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-052	284 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00
OL-09-11-226-053		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-054	314 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00
OL-09-11-226-055		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-056	302 S BROADWAY ST	CONSTELLATION BAY ORION LLC		-	$0.00
OL-09-11-226-057		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-226-060	34 PARK ISLAND RD	CONEFF, ASHLEY A		149,810	$869.92
OL-09-11-226-061	38 PARK ISLAND RD	KISH, LARRY	KISH, MARY	133,330	$774.22
OL-09-11-226-062	42 PARK ISLAND RD	SUSPECK, TODD	SUSPECK, LAURA	129,270	$750.65
OL-09-11-226-063	36 PARK ISLAND RD	SMITH, ANNETTE	SMITH, RONALD	133,400	$774.63

OL-09-11-226-064	40 PARK ISLAND RD UNIT 5	LAKE ORION BOARDWALK LLC		173,520	$1,007.60
OL-09-11-226-065		CONSTELLATION BAY ORION, LLC		903,630	$5,247.20
OL-09-11-228-004	215 S BROADWAY ST	LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00
OL-09-11-228-005	155 ATWATER ST	GUINN TOWNHOUSES LLC		249,980	$1,451.58
OL-09-11-228-012	211 ATWATER ST	HERITAGE PLACE DEPT OF TREAS		1,015,210	$5,895.12
OL-09-11-228-016	215 S BROADWAY ST	LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00
OL-09-11-228-018		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-228-019		LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00
OL-09-11-228-020	215 S BROADWAY ST	LAKE ORION DOWNTOWN DEV ATHRTY		-	$0.00
OL-09-11-228-021		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-228-022		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-228-024	227 ATWATER ST	PROCTOR, GERARD F	PROCTOR, LAURA	56,590	$328.61
OL-09-11-228-025	237 ATWATER ST	SHERIDAN, JOAN MARIE		64,500	$374.54
OL-09-11-228-026	281 S BROADWAY ST	PELJ PROPERTIES, LLC		261,090	$1,516.10
OL-09-11-228-027	195 S BROADWAY ST	RD&A INVESTMENTS		124,730	$724.28
OL-09-11-229-008	252 ATWATER ST	SPARKS, KELLY I		69,030	$400.84
OL-09-11-229-011	212 ATWATER ST	CUMMINS, JAMES	CUMMINS, LISA	21,420	$124.38
OL-09-11-229-015	228 ATWATER ST	CUMMINS, JAMES		291,830	$1,694.60
OL-09-11-230-001	188 SABER WAY	DIAMOND, MICHELE		68,140	$395.68
OL-09-11-230-002	180 SABER WAY	GOEKE, BJOERN		91,470	$531.15
OL-09-11-230-003	172 SABER WAY	BEYER, BRENDA		43,930	$255.09
OL-09-11-230-004	164 SABER WAY	MCCLENAGHAN, VICTORIA	MCCLENAGHAN, CHARLOTTE	91,300	$530.16
OL-09-11-230-005	156 SABER WAY	PATTERSON ASSET MANAGEMENT LLC		92,080	$534.69
OL-09-11-230-006	148 SABER WAY	BASELA, BRANDON		102,180	$593.34
OL-09-11-230-007	140 SABER WAY UNIT 7	KINGSLEY, BRIAN GENE		91,640	$532.14
OL-09-11-230-008	132 SABER WAY	BLAKER, JOHN		70,850	$411.41
OL-09-11-230-009	124 SABER WAY	ALAGAR GANDHI & ANUBAMA VIKRAMAN RE	GANDHI TRUSTEE, ALAGAR	72,370	$420.24
OL-09-11-230-010	116 SABER WAY	BOBEK III, PATRICK		73,070	$424.30
OL-09-11-230-011	108 SABER WAY	DAVIS, TRISTAN CAMPBELL	DAVIS, DARIAN LEE	78,510	$455.89
OL-09-11-230-012	100 SABER WAY UNIT 12	CADARET, STEPHEN	CAIRNS, GINA	87,570	$508.50
OL-09-11-230-013	101 EMERALD CHASE DR	EQTY TRST CO CUSTDN FBO DAVID EMEIG		89,810	$521.51
OL-09-11-230-014	109 EMERALD CHASE DR	H & G INVESTMENT TEAM LLC		49,190	$285.64
OL-09-11-230-015	117 EMERALD CHASE DR	BOCK, RAYMOND	BOCK, DONNA	43,620	$253.29
OL-09-11-230-016	125 EMERALD CHASE DR	BAILEY, CLARK R		52,660	$305.79
OL-09-11-230-017	133 EMERALD CHASE DR	MAKHECHA, AJIT		40,640	$235.99
OL-09-11-230-018	141 EMERALD CHASE DR	GAMBLIN, TERRI		43,930	$255.09
OL-09-11-230-019	149 EMERALD CHASE DR	SCHWARZ, ULRICH	SCHWARZ, LAURA	57,840	$335.87
OL-09-11-230-020	157 EMERALD CHASE DR	BONE, DONALD TRUST	BONE, UNA NELL TRUST	40,180	$233.32
OL-09-11-230-021	165 EMERALD CHASE DR	165 EMERALD CHASE DRIVE LLC		66,810	$387.95
OL-09-11-230-022	173 EMERALD CHASE DR	SCOTT III, ROBERT		83,660	$485.80
OL-09-11-230-023	181 EMERALD CHASE DR	HUDSON, THEODORE		57,450	$333.60
OL-09-11-230-024	189 EMERALD CHASE DR	DORTA, ANTONIO	DORTA, TERI	74,500	$432.61
OL-09-11-230-025	188 PARK GREEN DR	PIVRNEC, JAN		40,390	$234.54
OL-09-11-230-026	180 PARK GREEN DR	KEOUGH, KRISTI	MAJESKE, SAXON	43,620	$253.29
OL-09-11-230-027	172 PARK GREEN DR	NGUYEN, LENA		100,880	$585.79
OL-09-11-230-028	164 PARK GREEN DR	PINTER, ZIYI		83,850	$486.90
OL-09-11-230-029	156 PARK GREEN DR	156 PARK GREEN LLC		40,640	$235.99
OL-09-11-230-030	148 PARK GREEN DR	JIANG, WEI	WANG, PING	57,840	$335.87

OL-09-11-230-031	140 PARK GREEN DR	BATTERSHELL, ZACHARY J	FRANKS, MORGAN I	100,880	$585.79
OL-09-11-230-032	132 PARK GREEN DR	EDGAR, JAMES		81,820	$475.11
OL-09-11-230-033	124 PARK GREEN DR	MCNULTY, NOAH		90,170	$523.60
OL-09-11-230-034	116 PARK GREEN DR	ROSE, CAROLYN E	ROSE, JORDAN	88,500	$513.90
OL-09-11-230-035	108 PARK GREEN DR	LADNER, MATTHEW RAYMON		101,800	$591.13
OL-09-11-230-036	100 PARK GREEN DR	JESSANI-DIAZ, GUADALUPE	HERNANDEZ, ELIZABETH	73,870	$428.95
OL-09-11-230-037	101 EVERGREEN TRL	PRYBYS, EMILY		40,750	$236.63
OL-09-11-230-038	109 EVERGREEN TRL	BRITTAIN, TIM		44,060	$255.85
OL-09-11-230-039	117 EVERGREEN TRL	MAKHECHA, AJIT K		45,130	$262.06
OL-09-11-230-040	125 EVERGREEN TRL	HATTEN, LUMETTA		40,600	$235.76
OL-09-11-230-041	133 EVERGREEN TRL	EVERGREEN TRAIL LLC		41,050	$238.37
OL-09-11-230-042	141 EVERGREEN TRL	HORVATH, TAMAS		103,680	$602.05
OL-09-11-230-043	149 EVERGREEN TRL	ABEL, CANDICE E		89,440	$519.36
OL-09-11-230-044	157 EVERGREEN TRL	JURIGA, MATTHEW J		88,570	$514.31
OL-09-11-230-045	165 EVERGREEN TRL	USLER, NICHOLAS ANTHONY		82,140	$476.97
OL-09-11-230-046	173 EVERGREEN TRL	SHERBERT, RONALD ROE		92,580	$537.59
OL-09-11-230-047	181 EVERGREEN TRL	PIAZZA, ADAM		47,090	$273.44
OL-09-11-230-048	189 EVERGREEN TRL	SANTOS, BRUNO VINICIUS DE SOUZA		82,500	$479.06
OL-09-11-230-049	188 EVERGREEN TRL	PAMPLIN, TIMOTHY	PAMPLIN, LISA	78,640	$456.65
OL-09-11-230-050	180 EVERGREEN TRL	OBERT, ALYSSA		102,850	$597.23
OL-09-11-230-051	172 EVERGREEN TRL	GOJCAJ, ALEKSANDER	THAQI, TANYA	101,880	$591.60
OL-09-11-230-052	164 EVERGREEN TRL	MONTOYA, CAROLINA	CALDERON-ARBOLEDA, DORIS	71,560	$415.53
OL-09-11-230-053	156 EVERGREEN TRL	REVA ESTATE LLC		67,970	$394.69
OL-09-11-230-054	148 EVERGREEN TRL	MORGAN, KENNETH	MORGAN, KAREN	76,340	$443.29
OL-09-11-230-055	140 EVERGREEN TRL	CHARTRANT, KYLE		93,250	$541.48
OL-09-11-230-056	132 EVERGREEN TRL	KAGE, RANDALL		41,900	$243.30
OL-09-11-230-057	124 EVERGREEN TRL	SZNITKA, EMILY		79,390	$461.00
OL-09-11-230-058	116 EVERGREEN TRL	KONOPITSKI, COURTNEY		90,420	$525.05
OL-09-11-230-059	108 EVERGREEN TRL	SIMONIS, JOSHUA	LIGHTFOOT, HANNAH MARIE	102,850	$597.23
OL-09-11-230-060	100 EVERGREEN TRL	VOS PROPERTIES LLC		89,050	$517.10
OL-09-11-230-061	290 PARK GREEN DR	BRETT, JORDAN		43,920	$255.03
OL-09-11-230-062	284 PARK GREEN DR	WARDLE, WILLIAM ELLIOT	HOLECKO, JOANNA MARGARET	104,670	$607.80
OL-09-11-230-063	278 PARK GREEN DR	GALVIN, KENNETH	GALVIN, MICHELLE	100,910	$585.96
OL-09-11-230-064	272 PARK GREEN DR	DOANE, THOMAS NATHANIEL	DOANE, LINDA	88,430	$513.50
OL-09-11-230-065	266 PARK GREEN DR	SMITH, DOUGLAS P	SMITH, LINDA J	78,430	$455.43
OL-09-11-230-066	260 PARK GREEN DR	HENKEL, ANN		44,780	$260.03
OL-09-11-230-067	254 PARK GREEN DR	KELLY, RYAN MICHAEL		102,900	$597.52
OL-09-11-230-068	248 PARK GREEN DR	CORNACCHIA, KEITH		40,640	$235.99
OL-09-11-230-069	242 PARK GREEN DR	REVA ESTATE LLC		53,340	$309.73
OL-09-11-230-070	236 PARK GREEN DR	GINGELL, MICHAEL		104,740	$608.20
OL-09-11-230-071	230 PARK GREEN DR	REGAN, PAMELA ELLEN		102,900	$597.52
OL-09-11-230-072	224 PARK GREEN DR	MORRISSEY, ABIGAIL		92,000	$534.23
OL-09-11-230-073	218 PARK GREEN DR	BARRERA, ARTURO		53,340	$309.73
OL-09-11-230-074	212 PARK GREEN DR	DAVIS, STEPHANIE		44,780	$260.03
OL-09-11-230-075	206 PARK GREEN DR	LEAH MARIE SLAZINSKI REV LVNG TRST	SLAZINSKI TRUSTEE, LEAH MARIE	100,000	$580.68
OL-09-11-230-076	200 PARK GREEN DR	IACOBELLI, GIUSEPPE		40,420	$234.71
OL-09-11-230-077	201 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-078	207 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42

OL-09-11-230-079	213 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-080	219 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-081	225 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-082	231 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-083	237 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-084	243 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-085	249 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-086	255 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-087	261 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-088	267 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-089	273 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-090	279 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-091	285 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-092	291 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-093	290 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-094	284 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-095	278 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-096	272 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-097	266 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-098	260 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-099	254 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-100	248 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-101	242 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-102	236 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-103	230 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-104	224 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-105	218 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-106	212 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-107	206 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-108	200 EVERGREEN TRL	ATWATER VILLAS LLC		4,550	$26.42
OL-09-11-230-109	196 SABER WAY	GULF ATWATER LLC		-	$0.00
OL-09-11-231-001	222 S BROADWAY ST	DUNN, LAWRENCE	DUNN, AMY	199,610	$1,159.10
OL-09-11-231-002	220 S BROADWAY ST	DYKSTRA, DARRYL		190,850	$1,108.23
OL-09-11-231-003	218 S BROADWAY ST	LORANT, HENRY		185,070	$1,074.66
OL-09-11-231-005	214 S BROADWAY ST	LINWOOD ORION LLC		768,730	$4,463.86
OL-09-11-231-007		VRB ORION POINTE LLC	ORE DEPARTMENT	-	$0.00
OL-09-11-251-001	224 PARK ISLAND RD	JOHN M HAINES & MARY KAY HAINES REV		209,790	$1,218.21
OL-09-11-251-002	212 PARK ISLAND RD	FITZGERALD, BRIAN	FITZGERALD, DENISE	311,530	$1,808.99
OL-09-11-251-003	200 PARK ISLAND RD	JARVIS, SIGNE J		382,800	$2,222.84
OL-09-11-251-004	188 PARK ISLAND RD	ELAINE HOFFMAN TRUST		213,900	$1,242.07
OL-09-11-251-005	176 PARK ISLAND RD	ZILKA REV JOINT FAMILY TRUST		274,920	$1,596.41
OL-09-11-251-006	164 PARK ISLAND RD	ZILKA, KELLY	ZILKA, ROLAND	306,490	$1,779.73
OL-09-11-251-007	150 PARK ISLAND RD	REV LVNG TRST OF ALLAN A & DIANE L		250,180	$1,452.75
OL-09-11-251-008	260 PARK ISLAND RD	BOCQUET-AZIMI, BROOKE FAYE		176,290	$1,023.68
OL-09-11-251-009	248 PARK ISLAND RD	THOMAS REVOCABLE TRUST	THOMAS TRUSTEE, GARRETT F	210,640	$1,223.14
OL-09-11-251-010	236 PARK ISLAND RD	BROUWER, KRISTY	BROUWER, CHRISTOPHER	255,990	$1,486.48
OL-09-11-252-001	66 PARK ISLAND RD	WELCH, GENA		303,350	$1,761.49
OL-09-11-252-002	74 PARK ISLAND RD	KULLIS, JOSHUA G		288,470	$1,675.09

OL-09-11-252-003	80 PARK ISLAND RD	BONDARENKO, NANCY J	BONDARENKO, BRIAN C	334,650	$1,943.25
OL-09-11-252-004	90 PARK ISLAND RD	STELMACH, JEFFREY A		327,870	$1,903.88
OL-09-11-252-005	96 PARK ISLAND RD	PHILLIPS FMLY TRST UAD AUGUST 28 20	PHILLIPS TRUSTEE, MATTHEW V	129,940	$754.54
OL-09-11-252-006	104 PARK ISLAND RD	ZIMMER, JAMIE	HOEKSTRA, CHRISTOPHER	431,910	$2,508.01
OL-09-11-252-007	112 PARK ISLAND RD	CIORA, ANDREW M	CIORA, MICHELLE A	390,770	$2,269.12
OL-09-11-253-003	41 PARK CT	CHENNAULT, JONAS MATTHEW	SUPER-CHENNAULT, BRITTANY	267,700	$1,554.48
OL-09-11-253-004	49 PARK CT	BLODGETT, DANIEL T		89,280	$518.43
OL-09-11-253-007	53 PARK CT	REED, JAMES	REED, JENNIFER	105,490	$612.56
OL-09-11-253-009	69 PARK ISLAND RD	MUMMA, KIRSTEN		85,370	$495.73
OL-09-11-253-010	65 PARK ISLAND RD	NATHAN P LUTH TRUST		93,020	$540.15
OL-09-11-253-011	61 PARK ISLAND RD	DRESSLER, AMY		113,490	$659.01
OL-09-11-253-012	79 PARK ISLAND RD	NATHAN P LUTH TRUST		87,450	$507.80
OL-09-11-253-013	75 PARK ISLAND RD	TARR, MARTIN		103,630	$601.76
OL-09-11-253-014	71 PARK ISLAND RD	COURTNEY, JAMES	COURTNEY, DEBRA	103,890	$603.27
OL-09-11-253-015	89 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$53.13
OL-09-11-253-016	85 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$53.13
OL-09-11-253-017	81 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$53.13
OL-09-11-253-018	99 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$53.13
OL-09-11-253-019	95 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$53.13
OL-09-11-253-020	91 PARK ISLAND RD	CEDRONI ASSOCIATES INC		9,150	$53.13
OL-09-11-254-001	111 PARK ISLAND RD	INGOGLIA, TODD R	CHODUN, CAROL L	408,070	$2,369.58
OL-09-11-254-002	54 PARK CT	BOKA, GREGORY		202,130	$1,173.73
OL-09-11-254-006	76 PARK CT	TIMOTHY L ARTHAUD & LORELEI E ARTHA		96,350	$559.49
OL-09-11-254-007	68 PARK CT	RENEE L BOKA TRST UAD JUNE 14, 2017	BOKA TRUSTEE, RENEE L	215,320	$1,250.32
OL-09-11-255-009	131 PARK ISLAND RD	DOBLESKE, ROBERT	DOBLESKE, KAREN	317,920	$1,846.10
OL-09-11-255-011	217 PARK ISLAND RD	RAYMOR, WILLIAM	RAYMOR, DEBORAH	301,320	$1,749.70
OL-09-11-255-012	205 PARK ISLAND RD	JOSEPH & SUSAN ZIMMER REV LVNG TRST	ZIMMER TRUSTEE, JOSEPH	273,110	$1,585.90
OL-09-11-255-013	191 PARK ISLAND RD	MARRIOTT, TIMOTHY	MARRIOTT, LEE	222,920	$1,294.45
OL-09-11-255-014	179 PARK ISLAND RD	THE LORRAINE STOECKER TRUST		349,920	$2,031.92
OL-09-11-255-015	167 PARK ISLAND RD	JAMES M MCKELVEY & KATHRYN A MCKELV	MCKELVEY TRUSTEE, JAMES M	198,710	$1,153.87
OL-09-11-255-016	155 PARK ISLAND RD	RICE, RICKY L		209,250	$1,215.07
OL-09-11-255-017	249 PARK ISLAND RD	D'ONOFRIO, VANCE	D'ONOFRIO, MARY JO	223,800	$1,299.56
OL-09-11-255-018	235 PARK ISLAND RD	WALTHER, DOUGLAS G		229,320	$1,331.62
OL-09-11-255-019		RUEBELMAN, CARL		-	$0.00
OL-09-11-256-001	224 LOOKOUT LN	KANABY, JILL		93,680	$543.98
OL-09-11-256-002	223 LOOKOUT LN	223 LOOKOUT LANE LLC		205,370	$1,192.54
OL-09-11-256-003	207 LOOKOUT LN	PERVOLARAKIS, DIMITRI	PERVOLARAKIS, CHRISTINE	113,630	$659.83
OL-09-11-256-004	203 LOOKOUT LN	PERVOLARAKIS, DIMITRI	PERVOLARAKIS, CHRISTINE	77,160	$448.05
OL-09-11-257-001	459 ALGENE DR	KASE, DAVID	KASE, MARY	302,990	$1,759.40
OL-09-11-257-002	463 ALGENE DR	LEFKOF, LAWRENCE S	LEFKOF, NANCY C	323,680	$1,879.55
OL-09-11-257-003	467 ALGENE DR	HAND, JODY		268,170	$1,557.21
OL-09-11-257-004	471 ALGENE DR	HURFORD, JONATHAN PAUL	HURFORD, TRACEY ANN	178,580	$1,036.98
OL-09-11-257-005	475 ALGENE DR	MITORY FAMILY LIVING TRUST		219,700	$1,275.75
OL-09-11-257-006	493 ALGENE DR	GILLAM, MICHAEL	GILLAM, CAROLINE	178,360	$1,035.70
OL-09-11-257-014	212 BRITTAIN DR	TOBIAS, STEPHEN E		101,010	$586.54
OL-09-11-257-015	208 BRITTAIN DR	HOWELL, BRIAN R		52,180	$303.00
OL-09-11-257-016	200 BRITTAIN DR	JONES, WILLIAM	JONES, MICHELE	150,180	$872.07
OL-09-11-257-017	192 BRITTAIN DR	BERKHOUSEN, ERIKA	SMITH, LANCE	186,640	$1,083.78

OL-09-11-257-018	186 BRITTAIN DR	KOCH JR, CHARLES F	KOCH, PEGGY	118,900	$690.43
OL-09-11-257-019		KOCH JR, CHARLES	KOCH, PEGGY	15,260	$88.61
OL-09-11-257-027	202 BRITTAIN DR	MCLAUGHLIN, LINDSEY	MCLAUGHLIN, RYAN	601,430	$3,492.38
OL-09-11-257-031	219 BRITTAIN DR	FRY, PATRICIA E		98,290	$570.75
OL-09-11-257-032	214 BRITTAIN DR	ZUEHLKE, JUSTIN	ZUEHLKE, LINDSAY	142,260	$826.08
OL-09-11-257-033	210 BRITTAIN DR	DEBORAH H LINDHOLM LIVING TRUST		197,110	$1,144.58
OL-09-11-257-034	222 HEIGHTS RD	ZUKOWSKI, JAMES		234,920	$1,364.13
OL-09-11-276-002	49 PARK ISLAND RD	OHLSSON, ERIN M		128,970	$748.90
OL-09-11-276-008	48 SMITH CT	MURPHY, BRIENNE E		103,470	$600.83
OL-09-11-276-009	46 SMITH CT	J & B CAPITAL INVESTMENTS LLC		148,820	$864.17
OL-09-11-276-017	40 SMITH CT	JUNO BEAN HOLDINGS LLC		84,070	$488.18
OL-09-11-276-020		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-276-021	378 S BROADWAY ST	ORION FOOD STOP, INC		343,270	$1,993.30
OL-09-11-276-022		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-276-024		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-276-025	55 PARK ISLAND RD	CAMPBELL, PATRICIA		79,500	$461.64
OL-09-11-276-026	388 S BROADWAY ST	WENDY'S PROPERTIES LLC		268,020	$1,556.34
OL-09-11-276-027		THE ANDREW M CIORA & MICHELLE A CIO		41,970	$243.71
OL-09-11-277-002	41 SMITH CT	MARGRAVES, JASON	MARGRAVES, MELISSA	158,060	$917.82
OL-09-11-277-007	428 S BROADWAY ST	HANCSAK, DIANE		91,690	$532.43
OL-09-11-277-008		HANCSAK, RICHARD	HANCSAK, DIANE	16,800	$97.55
OL-09-11-277-025	79 SMITH CT	REDMOND, RACHEL		183,770	$1,067.12
OL-09-11-277-026	66 SMITH CT	WINGETT, LEROY		51,090	$296.67
OL-09-11-277-027	74 SMITH CT	PALMER, JANET		193,890	$1,125.88
OL-09-11-277-030		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-277-032		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-277-034		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-277-036		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-277-038		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-277-040		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-277-042		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-277-044		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-277-046		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-277-047	416 S BROADWAY ST	D.C. SCHURMAN INVESTMENTS LL		220,260	$1,279.01
OL-09-11-277-050	400 S BROADWAY ST	400 S BROADWAY LLC		222,480	$1,291.90
OL-09-11-277-051		VILLAGE OF LAKE ORION		-	$0.00
OL-09-11-277-053	494 S BROADWAY ST	BZ LAKE ORION LLC		157,860	$916.66
OL-09-11-277-054	468 MYSTIC COVE LN	MYSTIC COVE ORION, LLC		2,793,130	$16,219.15
OL-09-11-278-013	399 S BROADWAY ST	THE 399 BROADWAY LLC		111,650	$648.33
OL-09-11-278-016		VILLAGE OF LAKE ORION		-	$0.00
OL-09-11-278-022	395 CONVERSE CT	RZADKOWOLSKI, WILLIAM	RZADKOWOLSKI, PRICILLA	42,500	$246.79
OL-09-11-278-023	399 CONVERSE CT	VELLUCCI, COLETTE M		50,600	$293.82
OL-09-11-278-029	471 S BROADWAY ST	T C F BANK	MAIL CODE: PCC-OO-PD	216,380	$1,256.48
OL-09-11-278-034		JACOBSEN-ORION PROPERTIES, L		121,880	$707.73
OL-09-11-278-036	383 S BROADWAY ST	CHOON & MOON KOO REV TRUST		406,550	$2,360.75
OL-09-11-278-037	453 S BROADWAY ST	BROADWAY DEVELOPMENT GROUP LLC		338,470	$1,965.43
OL-09-11-278-039	435 S BROADWAY ST	MCDONALD'S CORPORATION		718,180	$4,170.33
OL-09-11-278-040		MICH DEPT OF TRANSPORTATION		-	$0.00

OL-09-11-278-042	403 S BROADWAY ST	BLESSED ON BROADWAY LLC		117,300	$681.14
OL-09-11-278-043	415 S BROADWAY ST	LMY VENTURES LLC		595,520	$3,458.07
OL-09-11-278-045	402 CONVERSE CT	COLLIS, DONALD	COLLIS, CHARLENE	143,130	$831.13
OL-09-11-278-046	406 CONVERSE CT	MADISON, SCOTT	MADISON, JESSICA	119,920	$696.35
OL-09-11-278-047	410 CONVERSE CT	THE SYLVIA J THERYOUNG REV TRUST		131,710	$764.81
OL-09-11-278-048	414 CONVERSE CT	ANHDUNG, KHAC VO		90,820	$527.37
OL-09-11-278-049	418 CONVERSE CT	WINFREY, ELANIE		184,020	$1,068.57
OL-09-11-278-050	422 CONVERSE CT	FLYNN, MICHAEL	FLYNN, MICHELLE	184,020	$1,068.57
OL-09-11-278-051	426 CONVERSE CT	RUTT, DANIEL	RUTT, TERESA	88,060	$511.35
OL-09-11-278-052	430 CONVERSE CT	ROLF, MATTHEW		105,230	$611.05
OL-09-11-278-053	434 CONVERSE CT	SANTOS, BRUNO		183,320	$1,064.50
OL-09-11-278-054	437 CONVERSE CT	MILANO, PATRICK	MILANO, CYNTHIA	189,430	$1,099.98
OL-09-11-278-055	433 CONVERSE CT	MEDINA, FLORENTINO	MEDINA, MARIA	87,780	$509.72
OL-09-11-278-056	429 CONVERSE CT	BLAZER, CRISTINA	BLAZER, JASON	165,720	$962.30
OL-09-11-278-057	425 CONVERSE CT	HARKCOM, DANIEL		135,650	$787.69
OL-09-11-278-058	421 CONVERSE CT	RUSHFORD, DAMARIS		88,300	$512.74
OL-09-11-278-059	417 CONVERSE CT	UMBARGER, SCOTT	UMBARGER, ALISHA	163,560	$949.76
OL-09-11-278-060	413 CONVERSE CT	ROSSO, LAURIE		156,750	$910.22
OL-09-11-278-061	409 CONVERSE CT	SCOLARI, RALPH	SCOLARI, SANDRA	89,250	$518.26
OL-09-11-278-062	405 CONVERSE CT	GENTRY, BRENDA A		102,420	$594.73
OL-09-11-278-063	401 CONVERSE CT	DIAL, BRIAN		168,810	$980.25
OL-09-11-278-065		VILLAGE OF LAKE ORION		-	$0.00
OL-09-11-278-066		VILLAGE OF LAKE ORION		-	$0.00
OL-09-11-278-067		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-278-068		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-278-069		MICH DEPT OF TRANSPORTATION		-	$0.00
OL-09-11-278-070	295 S BROADWAY ST	CVS 8129 MI LLC A DELAWARE LLC	C/O CVS	592,180	$3,438.67
OL-09-11-278-071	305 S BROADWAY ST	ASPEN GROUP/ATWATER SPE LLC		1,084,610	$6,298.11
OL-09-11-278-075		PAINT CREEK TRAILWAYS COMMIS		-	$0.00
OL-09-11-401-006	204 HEIGHTS RD	MCCLOSKY, NANCY		65,940	$382.90
OL-09-11-402-007		PORTER, LOIS	PORTER, NEAL	65,600	$380.93
OL-09-11-403-006	160 HEIGHTS RD	SNUG HARBOR ORION LLC		103,940	$603.56
OL-09-11-403-010	138 HEIGHTS RD	MYSTIC COVE ORION, LLC		1,500,270	$8,711.77
OL-09-12-101-001	300 GLENN CT	GLINSKI, ELLEN	SEGEL, AARON	194,520	$1,129.54
OL-09-12-101-004	301 CASS ST	VIRGINIA J CIARAMITARO TRST DATED M		81,990	$476.10
OL-09-12-101-005		VILLAGE OF LAKE ORION		-	$0.00
OL-09-12-101-007	490 GLENN CT	MALDONADO, CARL		68,650	$398.64
OL-09-12-101-009	470 GLENN CT	GLADSTONE, MARK	GLADSTONE, DIANNE	76,800	$445.96
OL-09-12-101-018	320 GLENN CT	WATTERWORTH, BRANDON	WATTERWORTH, JESSICA	133,940	$777.76
OL-09-12-101-019	340 GLENN CT	CLAYTON, SARAH	CLAYTON, RONALD	117,980	$685.09
OL-09-12-101-020	360 GLENN CT	KELLY II, TIMOTHY	KELLY, CHARLOTTE	86,400	$501.71
OL-09-12-101-021	380 GLENN CT	DUPONT, DEBRA A		79,710	$462.86
OL-09-12-101-022	390 GLENN CT	ZACHARIAH, RON		99,660	$578.71
OL-09-12-101-023	410 GLENN CT	DREWEK, MARCIA		125,840	$730.73
OL-09-12-101-024	430 GLENN CT	SCOTT, HEATHER		77,600	$450.61
OL-09-12-101-025	450 GLENN CT	ZACHAREK, PAULETTE		93,760	$544.45
OL-09-12-102-002	305 ATWATER ST	ADKINS, SANDRA J		52,020	$302.07
OL-09-12-102-003	315 ATWATER ST	WELLS, AMANDA		110,980	$644.44

OL-09-12-102-004	325 ATWATER ST	MILLER, RYAN		76,760	$445.73
OL-09-12-102-005	339 ATWATER ST	THE DEBRA CULVER REV LVNG TRST		99,290	$576.56
OL-09-12-102-006	353 ATWATER ST	CAMMARATA, LOGAN	CAMMARATA, MARC	72,150	$418.96
OL-09-12-102-007	363 ATWATER ST	GILMORE, DAVID A	GILMORE, SUZANNE M	65,270	$379.01
OL-09-12-102-008		VILLAGE OF LAKE ORION		-	$0.00
OL-09-12-102-009	387 ATWATER ST	BRESETT, SONJA M	BRESETT, WILLIAM	53,830	$312.58
OL-09-12-102-010	397 ATWATER ST	DODGE, SCOTT A	DODGE, JANET	68,720	$399.04
OL-09-12-102-011	407 ATWATER ST	KOSTANECKI, LAWRENCE S		67,600	$392.54
OL-09-12-102-012		VILLAGE OF LAKE ORION		-	$0.00
OL-09-12-102-013	300 CASS ST	NADER, BRIAN		135,070	$784.32
OL-09-12-102-014	312 CASS ST	WAGNER, ANTHONY	WAGNER, ERICA	93,350	$542.06
OL-09-12-103-001	209 PERRY ST	ROUGHTON, ROBERT LOREN		70,820	$411.24
OL-09-12-103-003	233 PERRY ST	HOEKSTRA, LYNN		67,000	$389.06
OL-09-12-103-004	245 PERRY ST	EGGERT, SHANA	EGGERT, JONATHAN	118,540	$688.34
OL-09-12-103-005	257 PERRY ST	ATKINS-DOVBENKO, VIACHESLAV		92,670	$538.12
OL-09-12-103-006	265 PERRY ST	OPRIA, JEFFERY		73,240	$425.29
OL-09-12-103-010	544 BAGLEY DR	ROBBINS, CHRISTIAN		81,800	$475.00
OL-09-12-103-013	566 BAGLEY DR	LUCAS, LINDSEY		86,640	$503.10
OL-09-12-103-014	576 BAGLEY DR	TRUE, LAURIE		57,650	$334.76
OL-09-12-103-015	586 BAGLEY DR	VANDER WOUDE, DANIEL		86,690	$503.39
OL-09-12-103-016	509 ATWATER ST	CRUZ-ROJAS, LUIS	CRUZ, THERESA	49,620	$288.13
OL-09-12-103-017	529 ATWATER ST	COSTANZO, NICHOLAS J		54,630	$317.23
OL-09-12-103-018	537 ATWATER ST	COOK, CHRISTOPHER JAMES		44,710	$259.62
OL-09-12-103-021	526 BAGLEY DR	HAMPLE, KATIE		102,380	$594.50
OL-09-12-103-022	538 BAGLEY DR	HORTON, RICHARD		100,670	$584.57
OL-09-12-103-023	283 PERRY ST	SMITH, PATRICK	SMITH, ERIN	142,080	$825.03
OL-09-12-103-025	552 BAGLEY DR	NATALIE DAVERSA LIVING TRUST	DAVERSA TRUSTEE, NATALIE	99,400	$577.20
OL-09-12-103-026	560 BAGLEY DR	KING, MICHAEL J		86,260	$500.89
OL-09-12-103-027	543 ATWATER ST	NOVAK III, JOSEPH		93,320	$541.89
OL-09-12-104-004	577 BAGLEY DR	NEPJUK, ANDREW		134,570	$781.42
OL-09-12-104-005	587 BAGLEY DR	HEATH, DENNIS M		67,850	$393.99
OL-09-12-104-006	553 BAGLEY DR	FARNELL, SCOTT	HARRIS, MELISSA	171,910	$998.25
OL-09-12-126-001	607 ATWATER ST	LEONARD, NATHANIEL	LEONARD, KELLY	117,270	$680.96
OL-09-12-126-002	710 ORION RD	TIEGS, SCOTT	TIEGS, KAYLA	132,580	$769.87
OL-09-12-126-006	750 ORION RD	CONNELL & SINAGOGA INC		1,230,860	$7,147.36
OL-09-12-151-001	262 ATWATER ST	STANFIELD, TODD		67,340	$391.03
OL-09-12-151-005	348 ATWATER ST	TENEYCK, TYLER K		113,880	$661.28
OL-09-12-151-006	364 ATWATER ST	RILEY, JOHN	RILEY, JAN	42,190	$244.99
OL-09-12-151-008		VILLAGE OF LAKE ORION		-	$0.00
OL-09-12-151-009		VILLAGE OF LAKE ORION		-	$0.00
OL-09-12-151-010	300 ATWATER ST	PHELPS, HOWARD L. JR. TRUST	PHELPS, JEAN L. TRUST	68,540	$398.00
OL-09-12-151-011		PHELPS, HOWARD L. JR (TRUST)		16,890	$98.08
OL-09-12-151-012		RILEY, JOHN	RILEY, JAN	21,410	$124.32
OL-09-12-151-013	328 NEWTON DR	RILEY, JOHN	RILEY, JAN	18,240	$105.92
OL-09-12-151-014	332 NEWTON DR	DYMOND, JARED		97,910	$568.54
OL-09-12-151-015	344 NEWTON DR	EGERTON, STACY		67,370	$391.20
OL-09-12-151-031	454 NEWTON DR	ARMSTRONG, JEDD		81,680	$474.30
OL-09-12-151-032	462 NEWTON DR	HARNPHANICH, KEVIN		112,820	$655.12

OL-09-12-151-033	484 NEWTON DR	PARKS, JULIE		58,130	$337.55
OL-09-12-151-041	324 ATWATER ST	NAEGLE, ANDREW	NAEGLE, HEATHER	88,330	$512.91
OL-09-12-151-042	338 ATWATER ST	CROWTON, SCOTT		120,730	$701.05
OL-09-12-151-043	388 ATWATER ST	DAIGLE, MICHAEL L		63,820	$370.59
OL-09-12-151-044	316 NEWTON DR	FLORES FAMILY LIVING TRUST	FLORES TRUSTEE, ANTONIO	116,300	$675.33
OL-09-12-151-045		PAINT CREEK TRAILWAYS COMMIS		-	$0.00
OL-09-12-151-046	366 NEWTON CT	THE MESSINA FMLY TRST DATED NOVEMBE	MESSINA TRUSTEE, ROSS A	136,810	$794.43
OL-09-12-151-047	372 NEWTON CT	FAWAZ, LORI		193,140	$1,121.53
OL-09-12-151-048	380 NEWTON CT	BAHR, ZACHARY	CRIST, HEATHER	134,550	$781.30
OL-09-12-151-049	388 NEWTON CT	WICE, BRIAN D	WICE, SAMANTHA	96,830	$562.27
OL-09-12-151-050	394 NEWTON CT	THOMPSON FAMILY LIVING TRUST		104,430	$606.40
OL-09-12-151-051	404 NEWTON CT	BOGAL, MARK S	BOGAL, MADELEINE R	152,970	$888.27
OL-09-12-151-052	412 NEWTON CT	TURNER, JOHN E	TURNER, THERESA L	172,500	$1,001.67
OL-09-12-151-053	420 NEWTON CT	ROBACK, LYNDA	ROBACK, STEPHEN J	81,490	$473.20
OL-09-12-151-054	428 NEWTON CT	DE-AZEVEDO, SOLANO	AZEVEDO, FERNANDA	135,260	$785.43
OL-09-12-151-055	434 NEWTON CT	CHAYKA-CRAWFORD, MARY		205,550	$1,193.59
OL-09-12-151-056	440 NEWTON CT	JIMENEZ, MARIANO		98,590	$572.49
OL-09-12-151-057	437 NEWTON CT	HENSLEY, JUSTIN		141,940	$824.22
OL-09-12-151-058	427 NEWTON CT	SCHLEICHER, THOMAS	SCHLEICHER, STEPHANIE	116,970	$679.22
OL-09-12-151-059	419 NEWTON CT	O'LEARY, RYAN		82,770	$480.63
OL-09-12-151-060	411 NEWTON CT	HATTA, AKIRA		92,130	$534.98
OL-09-12-151-061	403 NEWTON CT	MCINTOSH, MICHAEL	MCINTOSH, MELISSA	120,920	$702.16
OL-09-12-151-062	395 NEWTON CT	FISHER II, CHARLES R		91,720	$532.60
OL-09-12-151-063	387 NEWTON CT	JUSTIN & CHRISTINE MORAN FMLY TRST		106,410	$617.90
OL-09-12-151-064	356 NEWTON DR	JONATHON NASH LIVING TRUST	NASH TRUSTEE, JONATHON	70,280	$408.10
OL-09-12-151-065	360 NEWTON DR	MULLINS, JANIS		184,380	$1,070.66
OL-09-12-151-066	374 NEWTON DR	NIGHTINGALE, CHRISTOPHER	NIGHTINGALE, JULIE	119,360	$693.10
OL-09-12-151-067	390 NEWTON DR	ARNOTT, JASON R		93,550	$543.23
OL-09-12-151-068	396 NEWTON DR	ALMERANTI, ERIN		57,480	$333.77
OL-09-12-151-069	418 NEWTON DR	OLSEN, JOSHUA		120,510	$699.78
OL-09-12-151-070	426 NEWTON DR	KEITH, ROBERT		33,480	$194.41
OL-09-12-151-071	432 NEWTON DR	FRANCIS, TYLER GERARD		139,030	$807.32
OL-09-12-151-072	442 NEWTON DR	CLAYCOMB, DOUGLAS		62,430	$362.52
OL-09-12-152-001		JACOBSEN-ORION PROPERTIES, L		1,810	$10.51
OL-09-12-153-004	436 ATWATER ST	SCHMIDT, ANDREW		143,260	$831.88
OL-09-12-153-007	504 ATWATER ST	BALDWIN, WILLIAM	BALDWIN, LUZ M	91,200	$529.58
OL-09-12-153-008	520 ATWATER ST	MILLER, STEVEN L		55,850	$324.31
OL-09-12-153-011	544 ATWATER ST	ALDER, STEVEN	ALDER, ERIN	55,240	$320.77
OL-09-12-153-014	572 ATWATER ST	BLAND, STEPHANIE		122,700	$712.49
OL-09-12-153-015	584 ATWATER ST	OWEN, KIMBERLY B		91,520	$531.44
OL-09-12-153-018	339 NEWTON DR	GIBBARD, JEFFREY		94,030	$546.01
OL-09-12-153-019	345 NEWTON DR	ALDER, STEVEN	ALDER, ERIN	50,080	$290.80
OL-09-12-153-020	351 NEWTON DR	AZELBORN, CHRIS A	AZELBORN, KARLA	48,980	$284.42
OL-09-12-153-021	359 JAMES CT	JOHNSTON, STEVEN ERIC		40,480	$235.06
OL-09-12-153-024		HNSMK LLC		4,250	$24.68
OL-09-12-153-025		ALDER, STEVEN		1,690	$9.81
OL-09-12-153-026		CHEVRIER, RONALD	PENNINGTON, CYNTHIA	19,510	$113.29
OL-09-12-153-028	364 JAMES CT	CHEVRIER, RONALD	PENNINGTON, CYNTHIA	66,720	$387.43

OL-09-12-153-029	414 NORLAND ST	O'CALLAGHAN, MORGAN		114,910	$667.26
OL-09-12-153-030	440 NORLAND ST	HAMILTON, LINDA R	FRANTZ, ROBIN	75,020	$435.63
OL-09-12-153-032		CHEVRIER, RONALD	PENNINGTON, CYNTHIA	1,040	$6.04
OL-09-12-153-033	329 NEWTON DR	POCHERT, CHARLES W	POCHERT, RONNIE C	61,420	$356.65
OL-09-12-153-034	448 ATWATER ST	GORDON, PATRICIA	FRANKLIN, ERIN	70,330	$408.39
OL-09-12-153-035	536 ATWATER ST	HNSMK LLC		118,770	$689.67
OL-09-12-153-036	554 ATWATER ST	SPINA, JOSEPH		84,280	$489.40
OL-09-12-153-037	406 ATWATER ST	HURLEY, IAN		93,410	$542.41
OL-09-12-153-038	418 ATWATER ST	SAPNU, LUCITO	SAPNU, MAGDALENA	105,700	$613.78
OL-09-12-153-039	319 NEWTON DR	IVANOVIC, STEVEN		20,510	$119.10
OL-09-12-153-040	388 NORLAND ST	SMITH, JAKE NIKOLAS		122,150	$709.30
OL-09-12-153-041	398 NORLAND ST	KELLY, ROBERT F		216,860	$1,259.26
OL-09-12-154-007	397 NEWTON DR	JULIA D PERKINS REV TRUST AGREEMENT		44,320	$257.36
OL-09-12-154-008	401 NEWTON DR	KOS ENTERPRISE PROPERTIES LLC		51,320	$298.00
OL-09-12-154-014	446 NORLAND ST	POLLACK, JAMES B		54,520	$316.59
OL-09-12-154-022	369 NEWTON DR	GOULD, ANDY	GOULD, TERRIANNE	82,240	$477.55
OL-09-12-154-023	381 NEWTON DR	VETTRAINO, MICHAEL		126,300	$733.40
OL-09-12-154-024	393 NEWTON DR	CUNNINGHAM, RODD	CUNNINGHAM, DAWN	57,850	$335.92
OL-09-12-154-028	525 GRAMPIAN AVE	PLONKA, JACEK		85,470	$496.31
OL-09-12-154-029	545 GRAMPIAN AVE	BINDIG, KYLE	BINDIG, LINDSAY	169,240	$982.74
OL-09-12-154-030	565 GRAMPIAN AVE	BRESSETT, ROBERT J	BRESSETT, JULIA O	205,880	$1,195.50
OL-09-12-154-031	435 NEWTON DR	OLES, NATALIE KAY	CULL, CHRISTOPHER THOMAS	202,840	$1,177.85
OL-09-12-154-032	441 NEWTON DR	BARBER II, WILLIAM R	BARBER, KIRSTEN	90,510	$525.57
OL-09-12-154-033	413 NEWTON DR	HORNEFFER, MAXWELL	COLLINS, ERIN	218,660	$1,269.71
OL-09-12-154-034	427 NEWTON DR	DE SOUZA, CLEBER GONCALVES	MATAYOSHI, ANDRESSA GAGLIARDO	216,570	$1,257.58
OL-09-12-155-002	470 GRAMPIAN AVE	PERRY, ROBIN	PERRY, ALBERT J	224,480	$1,303.51
OL-09-12-155-007	489 NEWTON DR	CENSONI, JOSEPH		102,780	$596.82
OL-09-12-155-009	490 GRAMPIAN AVE	RIEMAN, JAMES	RIEMAN, AMANDA	184,420	$1,070.89
OL-09-12-155-010	510 GRAMPIAN AVE	HALLER, RALPH		138,100	$801.92
OL-09-12-155-011	530 GRAMPIAN AVE	CLARK, AMY	KRAUSE, CLINTON	73,010	$423.95
OL-09-12-155-012	451 NEWTON DR	WRIGHT, LAWRENCE	WRIGHT, MELINDA	125,230	$727.19
OL-09-12-155-013	467 NEWTON DR	KOLLMAN, DOUGLAS		126,850	$736.59
OL-09-12-155-014	480 CINNAMON RDG	HASSELBACH, JUSTIN	HASSELBACH, LAURA	150,840	$875.90
OL-09-12-155-015	500 CINNAMON RDG	RICKETTS, CHRISTINE		82,490	$479.00
OL-09-12-155-016		VILLAGE OF LAKE ORION		-	$0.00
				TOTAL	**$1,196,862.83**

QUESTIONS?

Village of Lake Orion
EST 1859

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Adoption of FY 2026-27 Budget and Millage Rates

BACKGROUND BRIEF:

Village Council is scheduled to adopt the Village of Lake Orion FY 2026-27 Budget and millage rates after conducting a public hearing as required by the Michigan Uniform Budgeting and Account Act.

The Village Council held four work sessions in April to review and consider modifications to the draft budget. The changes made by the Council are reflected in the final proposed budget.

The proposed budget includes $8,715,292 in total revenues for all funds except DDA-reflated funds and $8,510,873 in expenditures. The Village's taxable value for the ensuing fiscal year will be $211,191,000. After DDA capture, the Village's net taxable value is estimated at $163,518,770. The Village is proposing to levy 9.7844 mils for Charter general operating purposes, 2.5689 mils for police operating, and 1.0094 mils under the voter-approved Headlee override millage also for police operations. The total millage rate will increase by 0.7313 mil from Fiscal Year 2025-26.

Alternatively, the Village Council may opt to levy special assessments for police services, capital equipment, and housing pursuant to Michigan Public Act 33 of 1951. If the Council opts levy the special assessments, the Village's general operating millage rate would be reduced by 3.0761 mils from 9.7844 mils to 6.7083 mils. The police operating and Headlee override millages would be reduced from 3.5783 mils to 0 mils, and special assessments would be levied on real property only for police services and capital needs in the total amount equivalent to 5,8068 mils. The net result is a reduction in taxes for property owners equal to 0.8476 mils. Council Member Comparoni requested that this option be placed back on the Council agenda for consideration.

Attached are proposed FY 2026-27 General Appropriations Act resolutions and budgets reflecting both options for consideration by the Village Council.

SUMMARY OF PREVIOUS COUNCIL ACTION:

04/15/2026, 04/20/2026, 04/22/2026, 04/23/2026 – Council held budget work sessions to review and discuss the proposed FY 2026-27 budget and the DDA proposed budget; Council requested that a mo5o4 pool fund be created for Public Works equipment replacement with the Village Manager's recommendation on an initial contribution to the new fund.

FINANCIAL IMPACT:

Please refer to the attached General Appropriations Act resolution and proposed budget for detail.

RECOMMENDED MOTION:

To adopt the General Appropriations Act Resolution providing for the general appropriations of the Village for FY 2026-27; adopting the FY 2026-27 budget and operating tax levies pursuant to the Michigan Uniform Budgeting and Accounting Act and Village Charter; and authorizing certain transfers between budget activities.

Darwin McClary

From: Alex Comparoni, Jr.
Sent: Wednesday, May 6, 2026 1:59 PM
To: Darwin McClary
Subject: Police

Mr. McClary, please add the special assessment for police on may11 th agenda Sent from my iPhone

BUDGET ADOPTION RESOLUTION

VILLAGE OF LAKE ORION
COUNTY OF OAKLAND
STATE OF MICHIGAN

GENERAL APPROPRIATIONS ACT RESOLUTION

A RESOLUTION PROVIDING FOR THE GENERAL APPROPRIATIONS OF THE VILLAGE AND ADOPTING THE FISCAL YEAR 2026-27 BUDGET AND OPERATING TAX LEVIES PURSUANT TO THE MICHIGAN UNIFORM BUDGETING AND ACCOUNTING ACT AND VILLAGE CHARTER AND AUTHORIZING CERTAIN TRANSFERS BETWEEN BUDGET ACTIVITIES.

By _____:

WHEREAS, a Proposed Budget for the Fiscal Year 2026-27 (July 1, 2026 through June 30, 2027) has been presented by the Village Manager to the Lake Orion Village Council, and

WHEREAS, the requirements of the Charter of the Village of Lake Orion, Section 8.4, Budget Hearing, the requirements of the Uniform Budgeting and Accounting Act, Public Act No. 2 of Public Acts of 1968, as amended, the requirements of Section 2 of Act No. 43 of the Second Extra Session of 1963, Section 141.412 of MCL, have been met through publication of notices on April 24, 2026, on the Village of Lake Orion web site and in the Lake Orion Review newspaper on April 22, 2026, and through the holding of a Public Hearing on the proposed budget and tax millage rates on May 11, 2026; and

WHEREAS, this Budget includes wage adjustments for administrative employees, seasonal employees, and represented employees.

NOW, THEREFORE, BE IT RESOLVED: That the Proposed Budget, including wage adjustments for Fiscal Year 2026-27, allocating funds required for municipal purposes during Fiscal Year 2026-27, and providing for a Charter tax rate general operating levy, voted police operating levy, and voted Headlee override levy upon real and personal property for municipal purposes within the jurisdiction at the

BUDGET INTRODUCTION

Charter tax rate of 6.7083 mils for general operating, 0 mils for police operating, and 0 mils for Headlee override respectively per $1,000 of Taxable Valuation of $211,191,000 in said Village of Lake Orion and setting forth the amount appropriated by the Village Council to defray the expenditures and meet the liabilities of the Village of Lake Orion in said Fiscal Year, and setting forth a statement of estimated revenues and expenditures in each fund for said Fiscal Year, is hereby adopted as follows:

FUND	BEGINNING FUND BALANCE	REVENUES	EXPENDITURES	ENDING FUND BALANCE
General	1,238,163	2,034,500	2,023,450	1,249,213
Cemetery Trust Fund	326,448	22,000	0	348,448
Major Streets	619,909	419,454	271,787	767,576
Local Streets	84,598	727,429	783,604	28,423
Police	221,829	1,302,863	1,302,850	221,842
Public Works	158,677	594,920	630,618	122,979
Parking Meter/ System	10,982	0	0	10,982
Capital Projects	2,751	17,000	17,000	2,751
Sidewalk Improvement Fund	5,102	29,804	29,804	5,102
Water & Sewer	4,706,067	3,044,260	2,958,760	4,791,567
Motor Pool-DPW	0	25,000	0	25,000
Escrow	5,475	0	0	5,475
OPEB Trust	292,352	0	0	292,352
TOTALS:		**8,217,230**	**8,017,873**	

Note: Some of the above Funds may be using Carry Forward Funds from the previous Fiscal Year to cover current Fiscal Year's expenditures; and

BUDGET INTRODUCTION

BE IT FURTHER RESOLVED: That the budgets indicated above will be the "activity" type with the following stipulations:

1. Transfers between line items within an activity may be made by the Village Finance Director/Treasurer with the approval of the Village Manager.
2. Any other transfers will be made only with the approval of the Village Council.
3. All appropriation transfers between activities will be made only with prior approval, as prescribed in the Uniform Budgeting and Accounting Act.

Seconded by Council Member _____.

Ayes:
Nays:
Absent:

Resolution declared adopted.

I, Sonja Stout, Clerk of the Village of Lake Orion, do hereby certify that the foregoing is a true and complete copy of a Resolution, duly adopted by the Village Council of the Village of Lake Orion at its Regular Meeting held on the 11th day of May 2026.

_____
Sonja Stout, Village Clerk

BUDGET ADOPTION RESOLUTION

VILLAGE OF LAKE ORION
COUNTY OF OAKLAND
STATE OF MICHIGAN

GENERAL APPROPRIATIONS ACT RESOLUTION

A RESOLUTION PROVIDING FOR THE GENERAL APPROPRIATIONS OF THE VILLAGE AND ADOPTING THE FISCAL YEAR 2026-27 BUDGET AND OPERATING TAX LEVIES PURSUANT TO THE MICHIGAN UNIFORM BUDGETING AND ACCOUNTING ACT AND VILLAGE CHARTER AND AUTHORIZING CERTAIN TRANSFERS BETWEEN BUDGET ACTIVITIES.

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BUDGET INTRODUCTION

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TOTALS:		**8,217,230**	**8,017,873**	

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BUDGET INTRODUCTION

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2. Any other transfers will be made only with the approval of the Village Council.
3. All appropriation transfers between activities will be made only with prior approval, as prescribed in the Uniform Budgeting and Accounting Act.

Seconded by Council Member _____.

Ayes:
Nays:
Absent:

Resolution declared adopted.

I, Sonja Stout, Clerk of the Village of Lake Orion, do hereby certify that the foregoing is a true and complete copy of a Resolution, duly adopted by the Village Council of the Village of Lake Orion at its Regular Meeting held on the 11th day of May 2026.

_____
Sonja Stout, Village Clerk

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
WITH POLICE SPECIAL ASSESSMENTS AND NO POLICE MILLAGES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
101-000-402-000	Current Real Property Taxes	1,281,538	1,415,145	1,513,672	1,513,672	1,442,693	1,432,099	1,605,003	1,096,928
101-000-405-000	Property Tax - Personal	37,316	38,582	0	0	42,189	42,189	0	0
101-000-406-000	In Lieu of Taxes	51,621	40,716	0	0	67,643	42,752	0	0
101-000-412-000	Property Tax - DPPT P/Y & C/Y	7	0	0	0	0	0	0	0
101-000-439-000	State Gramt-Adult Use Marijuana	59,333	58,452	50,000	50,000	54,017	54,017	50,000	50,000
101-000-441-000	Local Community Stabilization Sh	0	1,430	1,000	1,000	0	1,000	1,000	1,000
101-000-445-000	Penalties & Interest on Taxes	3,581	3,511	3,000	3,000	4,180	3,000	3,000	3,000
101-000-460-000	Dog License Revenue	0	0	0	0	571	571	0	0
101-000-476-000	Buisness Licenses and Permits	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
101-000-528-100	Federal Grants Other - State CRL	0	0	0	0	0	0	0	0
101-000-528-200	Federal Grants Other - County CA	0	0	0	0	0	0	0	0
101-000-547-000	State Grant - Other	0	0	0	0	0	0	0	0
101-000-567-000	STATE GRANTS- MRE REVENUE	0	0	0	0	0	0	0	0
101-000-574-000	State Grants- State Shared Reven	333,967	337,243	330,000	330,000	279,404	330,000	323,000	323,000
101-000-574-003	State Shared Relief Assistance	0	0	0	0	0	0	0	0
101-000-576-000	METRO (Act 48) Revenue	10,625	11,629	10,000	10,000	500	10,000	10,000	10,000
101-000-607-000	Fees	149,060	19,375	10,000	10,000	10,345	10,000	10,000	10,000
101-000-634-000	Cemetery Opening/Closing Rev	0	0	0	0	0	0	0	0
101-000-636-000	Cemetery Foundations	0	0	0	0	0	0	0	0
101-000-640-000	Garbage Collection Fees	250,809	259,983	271,719	271,719	217,209	271,719	281,232	281,232
101-000-643-000	Cemetery Lot Sale	0	0	0	0	0	0	0	0
101-000-653-000	Park Fees	16,278	17,426	12,000	12,000	11,729	12,000	12,000	12,000
101-000-655-000	Boat Dock Pass Fees	15,000	14,925	15,000	15,000	4,650	15,000	15,000	15,000
101-000-664-000	Interest Earnings	16,271	28,182	15,000	15,000	24,946	22,000	15,000	15,000
101-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
101-000-673-000	Gain/Loss on Sale of Assets	0	0	0	0	0	0	0	0
101-000-675-000	Donations	27,572	28,941	0	0	30,388	0	0	0
101-000-676-248	Reimbursment - Admin Fee - DDA	70,000	70,000	62,643	62,643	62,643	62,643	78,775	69,481
101-000-676-395	Trnsf from Road Debt Fund	0	0	0	0	0	0	0	0
101-000-676-592	Reimbursment -Admin Fee - W&S	121,368	127,436	131,295	131,295	103,692	131,295	137,859	137,859
101-000-679-000	Reimbursements-Worker's Comp	0	6,835	0	0	0	0	0	0
101-000-681-000	Reimb - Insurance Claims	0	0	0	0	0	0	0	0
101-000-682-000	Reimbursement-CDBG	88,392	0	9,348	9,348	0	0	0	0
101-000-682-001	Reimburse - NSP	0	0	0	0	0	0	0	0
101-000-683-000	Reimbursements-Other	17	0	0	0	0	0	0	0
101-000-683-248	Reimbursement- DDA	0	0	0	0	0	0	0	0
101-000-689-000	Reimburse Insurance Dividends	5,896	6,070	0	0	5,676	5,676	5,000	5,000
101-000-694-000	Miscellaneous	(707)	22,863	2,500	2,500	344	0	0	0
101-000-699-202	Interfund Transfer in - Major St	0	0	0	0	0	0	0	0
101-000-699-203	Interfund Transfer In - Local St	0	0	0	0	0	0	0	0
101-000-699-248	Interfund Transfer In - DDA	0	0	0	0	0	0	0	0
101-000-699-592	Transfers Water Sewer	(1,903)	0	0	0	0	0	0	0
101-000-699-711	Transfers Cemetery	0	0	0	0	0	0	0	0
Total Department 000:		**2,546,041**	**2,513,744**	**2,442,177**	**2,442,177**	**2,367,819**	**2,450,961**	**2,551,869**	**2,034,500**
Estimated Revenues		2,546,041	2,513,744	2,442,177	2,442,177	2,367,819	2,450,961	2,551,869	2,034,500
Account Category: Appropriations									

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 101 VILLAGE COUNCIL									
101-101-701-000	Wages	2,284	1,844	2,620	2,620	1,130	2,620	2,620	2,620
101-101-715-000	Social Security	176	141	201	201	86	201	201	201
101-101-956-000	Dues & Miscellaneous	(2)	0	0	0	0	0	0	0
101-101-957-000	Education & Training	0	392	3,500	3,500	698	1,500	3,500	3,500
101-101-960-000	Mileage	0	0	700	700	0	300	700	700
Total Department 101:		**2,458**	**2,377**	**7,021**	**7,021**	**1,914**	**4,621**	**7,021**	**7,021**
Department: 171 VILLAGE MANAGER									
101-171-701-000	Wages	88,835	95,894	101,320	101,320	85,430	101,320	104,300	104,300
101-171-715-000	Social Security	7,491	7,942	8,388	8,388	7,102	8,388	8,649	8,649
101-171-716-000	Health Insurance- Medical	6,000	8,404	9,245	9,245	7,279	9,245	8,773	8,773
101-171-717-000	Life & Disability Insurance	997	1,060	1,131	1,131	953	1,131	1,188	1,188
101-171-718-000	Dental Insurance	0	0	0	0	0	0	0	0
101-171-719-000	Pension	14,741	25,522	24,830	24,830	22,767	24,830	25,575	25,575
101-171-721-000	Vision Care	0	0	0	0	0	0	0	0
101-171-956-000	Dues & Miscellaneous	1,105	1,096	1,700	3,200	3,088	3,200	1,200	1,200
101-171-957-000	Education & Training	1,184	865	4,000	2,500	0	2,500	4,000	4,000
101-171-960-000	Mileage	6,180	7,847	8,335	8,335	7,409	8,335	8,752	8,752
101-171-977-000	Capital Outlay	0	0	0	0	0	0	0	0
Total Department 171:		**126,533**	**148,630**	**158,949**	**158,949**	**134,028**	**158,949**	**162,437**	**162,437**
Department: 215 VILLAGE CLERK									
101-215-701-000	Deputy Clerk/Treasurer	69,633	65,297	67,704	67,704	57,011	67,704	70,406	70,406
101-215-715-000	Social Security	5,327	4,995	5,180	5,180	4,361	5,335	5,390	5,390
101-215-716-000	Health Insurance- Medical	8,199	8,878	9,518	9,518	9,754	10,685	12,288	12,288
101-215-717-000	Life & Disability Insurance	505	817	810	810	735	820	861	861
101-215-718-000	Dental Insurance	511	1,028	1,130	1,130	972	1,030	1,082	1,082
101-215-719-000	Pension	4,642	6,495	6,771	6,771	4,675	6,010	6,311	6,311
101-215-721-000	Vision Care	82	108	136	136	98	111	117	117
101-215-727-000	Supplies	377	17	100	100	4	52	100	100
101-215-727-001	Election Supplies	15,632	0	0	0	0	0	0	0
101-215-801-000	Contractual Services	7,249	4,635	26,000	26,000	625	0	5,000	5,000
101-215-900-000	Printing and Publication	2,383	2,882	4,000	4,000	1,526	2,000	2,500	2,500
101-215-956-000	Dues & Miscellaneous	84	589	1,040	1,040	395	515	441	441
101-215-957-000	Education & Training	300	1,288	2,600	2,600	1,383	1,400	1,500	1,500
101-215-960-000	Mileage	0	650	700	700	193	309	300	300
101-215-977-000	Capital Outlay	0	0	0	0	0	0	0	0
Total Department 215:		**114,924**	**97,679**	**125,689**	**125,689**	**81,732**	**95,971**	**106,296**	**106,296**
Department: 228 Information Technology									
101-228-801-000	Contractual Services	33,086	95,791	45,108	66,108	62,511	66,108	76,279	76,279
101-228-931-000	Repair & Maintenance-Equipment	2,535	0	4,000	4,000	0	4,000	4,000	4,000
101-228-957-000	Education & Training	0	0	5,000	5,000	0	5,000	5,000	5,000
Total Department 228:		**35,621**	**95,791**	**54,108**	**75,108**	**62,511**	**75,108**	**85,279**	**85,279**
Department: 253 FINANCE TREASURY									
101-253-701-000	Clerk/Treasurer Wages	70,642	78,517	81,354	81,354	68,426	81,370	84,616	84,616
101-253-702-000	Wages Part Time	63,518	66,145	66,358	66,358	50,060	61,096	67,388	67,388
101-253-702-001	Overtime Wages	0	0	0	0	0	0	0	0

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
WITH POLICE SPECIAL ASSESSMENTS AND NO POLICE MILLAGES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 253 FINANCE TREASURY									
101-253-715-000	Social Security	10,263	11,067	10,892	10,892	9,064	10,900	11,628	11,628
101-253-716-000	Health Insurance- Medical	6,000	8,240	8,240	8,240	6,180	8,240	8,240	8,649
101-253-717-000	Life & Disability Insurance	1,241	1,222	1,058	1,058	1,054	1,161	1,218	1,218
101-253-718-000	Dental Insurance	559	989	1,125	1,125	972	1,074	1,128	1,128
101-253-719-000	Pension	4,613	8,662	8,136	8,136	6,147	7,613	8,200	8,462
101-253-721-000	Vision Care	116	108	118	118	98	108	115	115
101-253-801-000	Contractual Services	9,937	730	24,000	24,000	22,239	22,239	15,000	15,000
101-253-956-000	Dues & Miscellaneous	99	199	200	200	0	200	300	300
101-253-957-000	Education & Training	2,007	3,378	3,744	3,744	2,099	2,600	1,500	1,500
101-253-960-000	Mileage	255	344	520	520	175	300	200	200
	Total Department 253:	**169,250**	**179,601**	**205,745**	**205,745**	**166,514**	**196,901**	**199,533**	**200,204**
Department: 255 COMMUNITY DEVELOPMENT									
101-255-975-001	Sidewalks	0	0	9,348	9,348	0	0	0	0
101-255-975-002	Street Trees	0	0	0	0	0	0	0	0
	Total Department 255:	**0**	**0**	**9,348**	**9,348**	**0**	**0**	**0**	**0**
Department: 260 GENERAL ACTIVITIES									
101-260-701-000	Wages	47,751	34,918	46,120	46,120	32,891	46,120	47,504	47,504
101-260-702-000	Wages Part Time	8,795	231	0	16,781	9,174	15,100	25,000	25,000
101-260-702-001	Overtime Wages	0	0	0	0	0	0	0	0
101-260-702-002	Wages Part Time Clerk	0	0	0	0	0	0	0	0
101-260-702-003	Wages-Parks	0	0	0	0	0	0	0	0
101-260-702-004	Stipends-Interns	0	0	0	0	0	0	0	0
101-260-715-000	Social Security	4,147	2,449	3,530	3,530	3,029	4,683	5,550	5,550
101-260-716-000	Health Insurance- Medical	9,793	9,449	9,546	9,546	10,745	11,657	13,410	13,410
101-260-716-001	Health Insurance-Retirees	10,313	10,538	14,277	14,277	9,989	10,907	12,550	12,550
101-260-716-002	Retiree Health 115 Trust	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
101-260-717-000	Life & Disability Insurance	733	750	732	732	708	726	762	762
101-260-718-000	Dental Insurance	522	537	643	643	508	560	585	585
101-260-719-000	Pension	91,499	87,448	92,400	92,400	85,239	116,110	116,368	116,368
101-260-721-000	Vision Care	109	108	118	118	98	110	115	115
101-260-722-000	Worker's Comp. Insurance	1,596	1,303	4,500	4,500	1,600	1,500	1,575	1,575
101-260-722-001	Workers Comp-Elected/Lifeguard	37	73	100	100	265	122	0	0
101-260-727-000	Supplies	6,287	7,321	9,515	9,515	4,852	9,515	9,800	9,800
101-260-727-001	Election Supplies	0	0	0	0	0	0	0	0
101-260-728-000	Cleaning Supplies	784	1,243	1,352	1,352	632	1,352	1,133	1,133
101-260-729-000	Postage	3,187	6,116	5,408	5,408	3,200	5,400	6,300	6,300
101-260-730-000	Copier Lease	6,259	8,020	7,280	7,280	6,780	9,020	12,640	12,640
101-260-801-000	Contractual Services	228	0	312	312	135	270	300	300
101-260-823-000	Website/Software	4,865	516	1,040	1,040	819	1,110	1,150	1,150
101-260-830-000	Solid Waste Collection	232,203	261,732	271,719	271,719	225,614	270,904	281,240	281,240
101-260-851-000	Telephone	7,744	6,730	9,360	9,360	6,367	7,310	7,600	7,600
101-260-900-000	Printing and Publication	273	346	520	520	0	500	500	500
101-260-920-000	Utilities	25,224	30,167	31,200	31,200	25,084	33,525	35,535	35,535
101-260-921-000	Municipal Street Lighting	47,367	50,736	43,680	43,680	38,665	52,610	54,187	54,187
101-260-922-000	Repair & Mtn-Lights	0	0	0	0	0	0	0	0
101-260-930-000	Repair and Maintenance	20,214	29,207	26,910	76,910	68,218	74,000	25,000	25,000

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
101-260-930-001	Building Renovation	4,509	0	0	0	0	0	0	0
101-260-931-000	Repair & Maintenance-Equipment	2,181	1,233	2,704	2,704	633	1,200	1,236	1,236
101-260-956-000	Dues & Miscellaneous	12,945	8,006	14,560	14,560	5,851	6,631	5,000	5,000
101-260-961-000	Tax Tribunal Refunds	0	0	0	0	0	0	0	0
101-260-977-000	Capital Outlay	1,341	7,070	0	14,305	9,265	0	7,000	7,000
Total Department 260:		**560,906**	**576,247**	**607,526**	**688,612**	**560,361**	**690,942**	**682,040**	**682,040**
Department: 721 PLANNING AND ZONING									
101-721-702-000	Wages Part Time	408	330	0	400	350	500	500	500
101-721-715-000	Social Security	30	24	0	60	27	39	39	39
101-721-716-000	Health Insurance- Medical	0	0	0	0	0	0	0	0
101-721-717-000	Life & Disability Insurance	0	0	0	0	0	0	0	0
101-721-718-000	Dental Insurance	0	0	0	0	0	0	0	0
101-721-719-000	Pension	0	0	0	0	0	0	0	0
101-721-726-000	Supplies	48	0	200	200	0	200	200	200
101-721-801-000	Contractual Services	3,590	1,695	1,800	1,800	1,200	1,200	1,800	1,800
101-721-829-000	Planner Services	52,083	49,958	39,312	39,312	43,863	51,000	51,000	51,000
101-721-832-000	Planner Retainer	1,300	0	0	0	0	0	0	0
101-721-832-001	Planner-Other Services	1,650	13,122	21,320	20,860	7,929	15,000	37,000	37,000
101-721-840-000	Planner - Retainer	10,150	13,050	16,392	16,392	7,350	9,500	10,000	10,000
101-721-863-000	Travel Expense	0	0	0	0	0	0	0	0
101-721-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
101-721-957-000	Education & Training	1,993	0	4,000	4,000	0	4,000	4,000	4,000
101-721-960-000	Mileage	0	0	0	0	0	0	0	0
Total Department 721:		**71,252**	**78,179**	**83,024**	**83,024**	**60,719**	**81,439**	**104,539**	**104,539**
Department: 751 PARKS AND RECREATION									
101-751-702-001	Overtime Wages	0	88	300	800	796	800	800	800
101-751-708-000	Wages - Lifeguards	28,336	30,609	33,200	33,200	19,786	33,200	34,196	34,196
101-751-715-000	Social Security	2,168	2,348	2,540	2,540	1,575	2,540	2,616	2,616
101-751-726-000	Supplies	1,323	1,782	2,000	2,000	0	1,000	2,500	2,500
101-751-801-000	Contractual Services	866	2,264	1,500	1,500	122	1,000	1,500	1,500
101-751-806-000	Engineering	0	0	1,500	1,500	0	0	1,500	1,500
101-751-829-000	Planner Services	0	0	0	0	0	0	0	0
101-751-850-000	Telephone - Green's Park	0	0	0	0	0	0	660	660
101-751-920-000	Utilities	1,428	1,289	1,500	2,100	3,224	3,800	3,200	3,200
101-751-931-000	Repair/Maint - Equipment	427	697	1,000	1,000	67	1,000	1,000	1,000
101-751-932-000	Repair/Maint - Grounds	5,943	5,894	6,000	6,000	2,717	6,000	6,000	6,000
101-751-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
101-751-977-000	Capital Outlay	2,243	0	12,757	12,757	0	0	17,757	17,757
Total Department 751:		**42,734**	**44,971**	**62,297**	**63,397**	**28,287**	**49,340**	**71,729**	**71,729**
Department: 851 INSURANCE AND BONDS									
101-851-911-000	Insurance Coverage	70,143	70,277	73,791	74,601	74,601	74,601	76,840	76,840
Total Department 851:		**70,143**	**70,277**	**73,791**	**74,601**	**74,601**	**74,601**	**76,840**	**76,840**
Department: 880 CONTRACT SERV - LEAGAL/ACCTING/ENGINEER									
101-880-801-000	Contractual Services	0	0	0	0	0	0	0	0
101-880-805-000	Audit Fees	4,861	1,019	2,000	2,000	7,718	7,718	8,104	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 101 GENERAL FUND									
Account Category: Appropriations									
Department: 880 CONTRACT SERV - LEAGAL/ACCTING/ENGINEER									
101-880-806-000	Engineering	20,294	15,707	10,000	12,500	7,093	12,500	10,000	10,000
101-880-810-000	Legal Service Retainer	0	0	0	0	0	0	0	0
101-880-811-000	Legal Services - Other	20,634	28,353	40,000	40,000	32,195	30,000	50,000	50,000
101-880-812-000	Legal Services - Labor	0	305	10,000	10,000	2,442	10,000	5,000	5,000
101-880-814-000	OPEB Valuation	1,200	4,000	4,200	4,200	1,300	1,300	1,500	1,500
Total Department 880:		**46,989**	**49,384**	**66,200**	**68,700**	**50,748**	**61,518**	**74,604**	**74,604**
Department: 964 TRANSFERS OUT									
101-964-965-125	Transfers DPW	450,000	412,500	430,000	430,000	322,500	340,000	440,000	425,000
101-964-965-202	Transfers Major Streets	0	0	0	0	0	0	0	0
101-964-965-203	Transfer Out - Local Streets	0	0	0	0	0	0	0	0
101-964-965-207	Transfers Police	400,000	560,000	500,000	500,000	375,000	500,000	520,000	0
101-964-965-231	Transfer to Parking Fund	0	0	0	0	0	0	0	0
101-964-965-398	Transfer Out - N Shore Bridge De	0	0	0	0	0	0	0	0
101-964-965-401	Transfer to Capital Imp Fund	0	0	140,000	160,950	0	120,950	0	17,000
101-964-965-410	TRANSFER OUT TO SIDEWALK IMPROVE	0	30,000	0	0	0	0	0	10,461
101-964-965-661	TRANSFER OUT- MOTORPOOL	0	0	0	0	0	0	0	0
Total Department 964:		**850,000**	**1,002,500**	**1,070,000**	**1,090,950**	**697,500**	**960,950**	**960,000**	**452,461**
Appropriations		2,090,810	2,345,636	2,523,698	2,651,144	1,918,915	2,450,340	2,530,318	2,023,450
Fund 101 - GENERAL FUND:									
TOTAL ESTIMATED REVENUES		2,546,041	2,513,744	2,442,177	2,442,177	2,367,819	2,450,961	2,551,869	2,034,500
TOTAL APPROPRIATIONS		2,090,810	2,345,636	2,523,698	2,651,144	1,918,915	2,450,340	2,530,318	2,023,450
NET OF REVENUES & APPROPRIATIONS:		455,231	168,108	(81,521)	(208,967)	448,904	621	21,551	11,050
BEG. FUND BALANCE		864,896	1,279,025	1,447,130	1,447,130	1,447,130	1,447,130	1,447,751	1,447,751
FUND BALANCE ADJUSTMENTS		(41,106)	0			0			
END FUND BALANCE		1,279,021	1,447,133	1,365,609	1,238,163	1,896,034	1,447,751	1,469,302	1,458,801

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 151 CEMETERY TRUST FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
151-000-643-000	Lot Sales	14,300	23,490	16,000	16,000	23,680	23,512	22,000	19,000
151-000-664-000	Interest Earned	2,037	4,124	2,500	2,500	3,727	3,964	4,000	3,000
151-000-664-001	Interest - Interfund Advances	3,253	2,829	0	0	2,392	3,186	0	0
151-000-694-000	Miscellaneous	0	0	0	0	0	0	0	0
Total Department 000:		**19,590**	**30,443**	**18,500**	**18,500**	**29,799**	**30,662**	**26,000**	**22,000**
Estimated Revenues		19,590	30,443	18,500	18,500	29,799	30,662	26,000	22,000
Account Category: Appropriations									
Department: 276 CEMETERY									
151-276-965-000	Transfer to DPW Fund	0	0	0	0	0	0	0	0
151-276-965-125	Transfer to DPW Fund	5,250	5,000	0	0	0	0	0	0
151-276-977-000	Capital Outlay	60,000	39,034	0	0	0	0	0	0
Total Department 276:		**65,250**	**44,034**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		65,250	44,034	0	0	0	0	0	0
Fund 151 - CEMETERY TRUST FUND:									
TOTAL ESTIMATED REVENUES		19,590	30,443	18,500	18,500	29,799	30,662	26,000	22,000
TOTAL APPROPRIATIONS		65,250	44,034	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		(45,660)	(13,591)	18,500	18,500	29,799	30,662	26,000	22,000
BEG. FUND BALANCE		367,198	321,539	307,948	307,948	307,948	307,948	338,610	338,610
END FUND BALANCE		321,538	307,948	326,448	326,448	337,747	338,610	364,610	360,610

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 202 MAJOR STREET FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
202-000-546-000	State Grant - Highway and Street	237,934	249,087	241,830	241,830	182,123	241,830	367,431	412,244
202-000-547-000	State Grant - Other	0	0	0	0	0	0	0	0
202-000-664-000	Interest Earnings	6,684	13,825	7,000	7,000	11,154	13,266	7,210	7,210
202-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
202-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
202-000-694-000	Miscellaneous	0	0	10,000	10,000	0	0	0	0
Total Department 000:		**244,618**	**262,912**	**258,830**	**258,830**	**193,277**	**255,096**	**374,641**	**419,454**
Estimated Revenues		244,618	262,912	258,830	258,830	193,277	255,096	374,641	419,454
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
202-260-722-000	Worker's Comp. Insurance	1,261	1,774	1,550	1,550	1,892	2,164	1,597	1,597
202-260-801-000	Contractual Services	7,676	9,675	10,000	13,800	1,258	919	12,000	12,000
202-260-805-000	Audit Fees	559	313	1,000	1,000	487	649	1,030	1,030
202-260-965-101	Transfer Out - General Fund	0	0	0	0	0	0	0	0
202-260-965-203	Transfer Out - Local Streets	68,000	78,000	75,000	75,000	62,500	74,932	110,229	110,229
Total Department 260:		**77,496**	**89,762**	**87,550**	**91,350**	**66,137**	**78,664**	**124,856**	**124,856**
Department: 463 ROUTINE MAINTENANCE									
202-463-701-000	Wages	14,832	14,485	14,171	14,171	13,211	15,638	14,596	14,596
202-463-701-013	Overtime	566	505	1,201	1,201	207	276	1,200	1,200
202-463-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
202-463-715-000	Social Security	1,178	1,147	1,243	1,243	1,027	1,217	1,280	1,280
202-463-716-000	Health Insurance- Medical	3,563	4,003	3,520	3,520	3,527	4,155	3,626	3,626
202-463-717-000	Life & Disability Insurance	172	220	182	182	160	185	200	200
202-463-718-000	Dental Insurance	347	353	400	400	269	314	412	412
202-463-719-000	Pension	2,847	3,168	2,365	2,365	2,251	2,020	3,200	3,200
202-463-721-000	Vision Care	62	61	75	75	44	52	77	77
202-463-726-000	Supplies	1,059	1,252	2,000	2,000	1,062	1,414	5,000	5,000
202-463-801-000	Contractual Services	8,271	28,303	28,000	28,000	7,904	25,000	28,000	28,000
202-463-940-000	Equipment Rental	14,464	9,992	15,000	15,000	9,658	12,110	15,000	15,000
202-463-977-000	Capital Outlay	0	0	0	0	0	5,000	0	0
Total Department 463:		**47,361**	**63,489**	**68,157**	**68,157**	**39,320**	**67,381**	**72,591**	**72,591**
Department: 474 TRAFFIC SERVICES									
202-474-701-000	Wages	481	1,671	2,952	2,952	1,922	2,248	3,041	3,041
202-474-701-013	OVERTIME	0	0	327	327	0	0	0	0
202-474-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
202-474-715-000	Social Security	37	128	244	244	147	172	251	251
202-474-716-000	Health Insurance- Medical	133	195	500	500	652	631	515	515
202-474-717-000	Life & Disability Insurance	4	13	70	70	22	23	72	72
202-474-718-000	Dental Insurance	11	16	100	100	43	43	103	103
202-474-719-000	Pension	1,068	1,188	844	844	844	758	869	869
202-474-721-000	Vision Care	2	3	10	10	7	7	10	10
202-474-726-000	Supplies	3,004	1,121	6,000	6,000	3,443	4,587	10,000	10,000
202-474-801-000	Contractual Services	4,085	5,198	15,000	15,000	1,261	1,680	5,000	5,000
202-474-940-000	Equipment Rental	229	232	2,625	2,625	790	1,052	800	800
202-474-977-000	Capital Outlay	0	0	0	0	0	0	0	0

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 202 MAJOR STREET FUND									
Account Category: Appropriations									
Department: 474 TRAFFIC SERVICES									
Total Department 474:		**9,054**	**9,765**	**28,672**	**28,672**	**9,131**	**11,201**	**20,661**	**20,661**
Department: 478 WINTER MAINTENANCE									
202-478-701-000	Wages	3,337	6,701	7,085	7,085	9,227	12,010	8,000	8,000
202-478-701-013	Overtime	1,669	3,342	6,879	6,879	3,398	4,527	6,800	6,800
202-478-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
202-478-715-000	Social Security	383	768	1,050	1,050	966	1,265	1,082	1,082
202-478-716-000	Health Insurance- Medical	479	1,251	2,100	2,100	2,881	3,679	2,163	2,163
202-478-717-000	Life & Disability Insurance	36	89	130	130	170	222	134	134
202-478-718-000	Dental Insurance	86	172	300	300	279	362	309	309
202-478-719-000	Pension	5,695	6,337	5,000	5,000	4,501	4,041	5,150	5,150
202-478-721-000	Vision Care	15	30	40	40	47	61	41	41
202-478-726-000	Supplies	6,300	12,465	13,200	13,200	12,492	12,492	15,000	15,000
202-478-801-000	Contractual Services	0	0	0	0	0	0	0	0
202-478-940-000	Equipment Rental	4,114	11,958	6,615	6,615	16,504	16,473	6,813	10,000
202-478-977-000	Capital Outlay	29,352	0	5,000	5,000	0	0	0	0
Total Department 478:		**51,466**	**43,113**	**47,399**	**47,399**	**50,465**	**55,132**	**45,492**	**48,679**
Department: 875 CONSTRUCTION									
202-875-806-000	Engineering	0	0	4,000	4,000	0	0	5,000	5,000
202-875-940-000	Equipment Rental	0	0	0	0	0	0	0	0
Total Department 875:		**0**	**0**	**4,000**	**4,000**	**0**	**0**	**5,000**	**5,000**
Appropriations		185,377	206,129	235,778	239,578	165,053	212,378	268,600	271,787
Fund 202 - MAJOR STREET FUND:									
TOTAL ESTIMATED REVENUES		244,618	262,912	258,830	258,830	193,277	255,096	374,641	419,454
TOTAL APPROPRIATIONS		185,377	206,129	235,778	239,578	165,053	212,378	268,600	271,787
NET OF REVENUES & APPROPRIATIONS:		59,241	56,783	23,052	19,252	28,224	42,718	106,041	147,667
BEG. FUND BALANCE		484,628	543,873	600,657	600,657	600,657	600,657	643,375	643,375
FUND BALANCE ADJUSTMENTS		2	0			0			
END FUND BALANCE		543,871	600,656	623,709	619,909	628,881	643,375	749,416	791,042

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 203 LOCAL STREET FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
203-000-546-000	State Grant - Highway and Street	103,578	108,486	103,642	103,642	79,344	103,642	101,217	124,170
203-000-547-000	State Grant - Other	0	0	0	0	0	0	250,000	250,000
203-000-664-000	Interest Earnings	969	1,894	1,000	1,000	1,507	1,787	1,030	1,030
203-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
203-000-683-000	Reimbursements-Other	0	26,292	0	0	0	0	0	240,000
203-000-694-000	Miscellaneous	11,157	2,915	0	0	8,251	8,359	2,000	2,000
203-000-699-202	Interfund Transfer in - Major St	68,000	78,000	75,000	75,000	62,500	74,932	110,229	110,229
Total Department 000:		**183,704**	**217,587**	**179,642**	**179,642**	**151,602**	**188,720**	**464,476**	**727,429**
Estimated Revenues		183,704	217,587	179,642	179,642	151,602	188,720	464,476	727,429
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
203-260-722-000	Worker's Comp. Insurance	1,261	1,774	1,345	1,345	1,892	2,164	1,385	1,385
203-260-801-000	Contractual Services	3,213	23,624	10,000	13,800	4,483	5,340	5,000	5,000
203-260-805-000	Audit Fees	459	241	389	389	394	525	401	401
203-260-965-398	Transfer Out - N Shore Bridge De	0	0	0	0	0	0	0	0
Total Department 260:		**4,933**	**25,639**	**11,734**	**15,534**	**6,769**	**8,029**	**6,786**	**6,786**
Department: 463 ROUTINE MAINTENANCE									
203-463-701-000	Wages	28,038	29,805	34,320	34,320	23,566	28,215	35,350	35,350
203-463-701-013	OVERTIME	1,015	1,076	3,000	3,000	492	655	3,090	3,090
203-463-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
203-463-715-000	Social Security	2,223	2,362	2,700	2,700	1,840	2,209	2,781	2,781
203-463-716-000	Health Insurance- Medical	6,871	6,723	7,000	7,000	6,317	7,659	7,210	7,210
203-463-717-000	Life & Disability Insurance	328	540	581	581	311	376	599	599
203-463-718-000	Dental Insurance	573	578	600	600	459	563	618	618
203-463-719-000	Pension	5,339	5,940	5,758	5,758	4,220	3,788	5,931	5,931
203-463-721-000	Vision Care	103	102	89	89	77	95	92	92
203-463-726-000	Supplies	666	1,102	1,027	1,027	782	1,041	4,000	4,000
203-463-801-000	Contractual Services	10,942	7,295	9,000	9,000	300	400	9,000	9,000
203-463-806-000	Engineering	150	0	0	0	0	0	35,000	35,000
203-463-940-000	Equipment Rental	24,446	27,481	17,543	17,543	19,201	22,966	20,000	20,000
203-463-977-000	Capital Outlay	0	0	0	0	0	5,000	250,000	0
Total Department 463:		**80,694**	**83,004**	**81,618**	**81,618**	**57,565**	**72,967**	**373,671**	**123,671**
Department: 474 TRAFFIC SERVICES									
203-474-701-000	Wages	710	2,326	5,000	5,000	2,341	3,118	5,150	5,150
203-474-701-013	Overtime	32	0	200	200	594	166	206	206
203-474-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
203-474-715-000	Social Security	57	178	43	43	225	251	45	45
203-474-716-000	Health Insurance- Medical	101	435	25	25	773	554	26	26
203-474-717-000	Life & Disability Insurance	3	22	40	40	29	24	41	41
203-474-718-000	Dental Insurance	6	35	25	25	49	36	26	26
203-474-719-000	Pension	1,424	1,584	1,536	1,536	1,125	1,010	1,582	1,582
203-474-721-000	Vision Care	1	6	2	2	8	6	2	2
203-474-726-000	Supplies	3,244	3,266	4,000	4,000	3,005	4,003	6,000	6,000
203-474-940-000	Equipment Rental	624	354	2,867	2,867	1,834	2,443	5,000	5,000
Total Department 474:		**6,202**	**8,206**	**13,738**	**13,738**	**9,983**	**11,611**	**18,078**	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 203 LOCAL STREET FUND									
Account Category: Appropriations									
Department: 478 WINTER MAINTENANCE									
203-478-701-000	Wages	8,341	8,025	15,354	15,354	16,046	19,977	15,815	15,815
203-478-701-013	Overtime	3,205	6,612	9,172	9,172	3,559	4,742	9,447	9,447
203-478-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
203-478-715-000	Social Security	883	1,120	1,600	1,600	1,500	1,891	1,648	1,648
203-478-716-000	Health Insurance- Medical	1,171	1,661	2,515	2,515	3,390	3,793	2,591	2,591
203-478-717-000	Life & Disability Insurance	67	128	190	190	224	271	196	196
203-478-718-000	Dental Insurance	128	196	293	293	287	348	302	302
203-478-719-000	Pension	6,762	7,525	6,800	6,800	5,345	4,798	7,004	7,004
203-478-721-000	Vision Care	23	34	51	51	49	60	53	53
203-478-726-000	Supplies	8,457	11,333	5,131	5,131	4,640	6,181	8,000	8,000
203-478-801-000	Contractual Services	0	0	0	0	0	0	0	0
203-478-940-000	Equipment Rental	9,392	19,366	14,182	14,182	26,403	25,492	20,000	20,000
203-478-977-000	Capital Outlay	5,000	0	0	0	0	0	0	0
Total Department 478:		**43,429**	**56,000**	**55,288**	**55,288**	**61,443**	**67,553**	**65,056**	**65,056**
Department: 875 CONSTRUCTION									
203-875-726-000	Supplies	0	8	13	13	0	0	13	13
203-875-977-000	Capital Outlay	0	99,537	5,000	6,000	5,594	6,000	250,000	570,000
Total Department 875:		**0**	**99,545**	**5,013**	**6,013**	**5,594**	**6,000**	**250,013**	**570,013**
Appropriations		135,258	272,394	167,391	172,191	141,354	166,160	713,604	783,604
Fund 203 - LOCAL STREET FUND:									
TOTAL ESTIMATED REVENUES		183,704	217,587	179,642	179,642	151,602	188,720	464,476	727,429
TOTAL APPROPRIATIONS		135,258	272,394	167,391	172,191	141,354	166,160	713,604	783,604
NET OF REVENUES & APPROPRIATIONS:		48,446	(54,807)	12,251	7,451	10,248	22,560	(249,128)	(56,175)
BEG. FUND BALANCE		83,507	131,953	77,147	77,147	77,147	77,147	99,707	99,707
FUND BALANCE ADJUSTMENTS		(1)	0			0			
END FUND BALANCE		131,952	77,146	89,398	84,598	87,395	99,707	(149,421)	43,532

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 207 POLICE FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
207-000-404-001	Property Tax - Police Millage	393,036	415,759	440,439	440,439	430,341	440,439	467,013	1,196,863
207-000-406-000	In Lieu of Taxes	0	0	0	0	0	0	0	0
207-000-408-000	Property Tax - PA 78 Senior & Di	0	0	0	0	0	0	0	0
207-000-412-000	Property Tax - DPPT P/Y & C/Y	0	0	0	0	0	0	0	0
207-000-445-000	Penalties & Interest on Taxes	0	0	0	0	0	0	0	0
207-000-451-000	Liquor License Fees	13,677	7,153	7,500	7,500	4,571	7,500	10,000	10,000
207-000-480-000	Services Provided - DDA	101,000	60,000	103,000	103,000	103,000	103,000	106,090	0
207-000-528-000	GRANTS-OTHER	0	0	0	24,750	24,750	0	0	0
207-000-528-001	MCOLES ACADEMY GRANT	0	40,000	0	0	0	0	0	0
207-000-528-200	Federal Grants Other - County CA	0	0	0	0	0	0	0	0
207-000-541-000	PA 302/32 MJTC Fund	1,614	1,320	1,500	1,500	1,982	1,982	1,678	1,500
207-000-564-100	PA 302 - Training	2,000	0	0	0	0	0	0	0
207-000-565-000	CPE LAW ENFORCEMENT	0	4,000	4,500	4,500	3,000	3,000	8,000	8,000
207-000-661-000	Parking Fines	2,889	60	3,000	3,000	2,421	2,800	4,000	4,000
207-000-662-000	Court Penal Fines	30,292	30,368	50,000	50,000	37,092	43,708	50,000	50,000
207-000-663-000	Drug Forfeiture	0	0	0	0	0	0	0	0
207-000-663-001	Forfeitures	0	0	0	0	0	0	0	0
207-000-664-000	Interest Earnings	5,598	11,315	7,800	7,800	9,168	11,868	10,000	10,000
207-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
207-000-673-000	Gain/Loss on Sale of Assets	0	0	50,000	50,000	5,391	6,000	5,000	5,000
207-000-674-101	Transfer from General Fund	400,000	560,000	500,000	500,000	375,000	500,000	515,000	0
207-000-683-000	Reimbursements-Other	(642)	0	0	0	135	135	0	0
207-000-684-000	Reimburse - OUIL	0	984	0	0	0	0	0	0
207-000-694-000	Miscellaneous Revenue	3,672	5,980	6,000	10,473	14,588	9,400	10,000	10,000
207-000-694-001	DRIVING WHILE LIC SUSPENDED	150	175	200	200	175	175	0	0
207-000-694-002	POLICE FOIA FEE	0	286	1,000	1,000	1,684	1,750	2,000	0
207-000-694-003	CONTRACT OT REIMBURSEMENT	0	745	5,000	5,000	268	800	7,500	7,500
207-000-695-000	Loan Proceeds	0	0	0	0	0	0	0	0
207-000-697-000	Vehicle Leases	0	0	0	0	0	0	0	0
Total Department 000:		**953,286**	**1,138,145**	**1,179,939**	**1,209,162**	**1,013,566**	**1,132,557**	**1,196,281**	**1,302,863**
Estimated Revenues		953,286	1,138,145	1,179,939	1,209,162	1,013,566	1,132,557	1,196,281	1,302,863
Account Category: Appropriations									
Department: 301 POLICE/SHERIFF/CONSTABLE									
207-301-701-000	Police Chief Wages	83,973	84,436	94,000	94,000	80,187	94,187	96,500	96,500
207-301-701-001	Wages Full time	147,841	245,758	340,000	340,000	308,063	364,262	378,216	375,000
207-301-701-013	FT Overtime	47,079	58,839	20,000	20,000	11,729	15,000	15,000	15,000
207-301-702-000	Wages Part Time	15,803	40,900	50,000	50,000	47,267	50,000	45,000	45,000
207-301-702-001	PT Overtime Wages	2,761	11,820	10,000	10,000	9,974	13,000	10,000	10,000
207-301-702-002	Wages Part Time Clerk	4,349	1,840	2,500	2,500	2,256	2,500	2,500	2,500
207-301-702-013	WAGES PART-TIME CLERK OVERTIME	2,959	73	200	200	0	0	500	500
207-301-703-000	Wages - Full-timeClerk	61,184	40,217	43,000	43,000	37,038	43,816	45,130	46,000
207-301-703-001	Overtime Clerk FT	218	86	1,000	1,000	0	0	500	1,000
207-301-709-000	Wages - Marine Unit	1,220	871	5,000	4,380	2,353	4,380	5,000	5,000
207-301-709-013	Marine Unit-Overtime	0	179	0	620	620	620	1,000	1,000
207-301-711-000	Wages - CMV Enforcement	381	0	0	0	0	0	0	0
207-301-711-013	CMV-Overtime	0	0	0	0	0	0	0	0

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 207 POLICE FUND									
Account Category: Appropriations									
Department: 301 POLICE/SHERIFF/CONSTABLE									
207-301-712-000	Wages - Ordinance Enforcement	38,991	31,235	69,500	69,500	46,761	65,000	75,000	75,000
207-301-712-001	Overtime Code Enforcement	0	3,518	2,500	2,500	654	1,000	1,500	1,500
207-301-712-013	Overtime	923	0	0	0	0	0	0	0
207-301-713-000	WAGES-ACADEMY	0	27,960	0	0	0	0	0	0
207-301-713-001	CONTRACT OVERTIME	0	38	5,000	5,000	5,106	5,500	7,500	0
207-301-715-000	Social Security	38,563	41,904	44,000	44,000	42,228	49,216	42,000	42,000
207-301-715-001	SOCIAL SECURITY ACADEMY	0	0	0	0	0	0	0	0
207-301-716-000	Health Insurance- Medical	31,853	41,279	76,800	76,800	69,913	75,000	76,500	76,500
207-301-716-001	Health Insurance - Retired	26,096	31,055	26,220	26,220	19,647	24,000	25,000	25,000
207-301-717-000	Life & Disability Insurance	2,793	5,265	6,000	6,000	6,219	6,300	5,700	5,700
207-301-718-000	Dental Insurance	3,190	3,591	3,900	3,900	6,420	6,600	8,100	8,100
207-301-719-000	Pension	76,320	85,962	85,000	85,000	103,082	117,818	167,000	167,000
207-301-721-000	Vision Care	540	518	600	600	960	968	600	600
207-301-722-000	Worker's Comp Insurance	5,464	6,308	6,400	6,400	8,040	6,400	6,600	6,600
207-301-723-000	Unemployment	0	0	0	0	0	0	0	0
207-301-724-000	City taxes	0	0	0	0	0	0	0	0
207-301-727-000	Office Supplies	1,776	703	2,000	2,000	389	2,000	2,000	2,060
207-301-730-000	Copier Lease	2,157	2,620	3,000	3,000	2,516	2,900	3,000	3,000
207-301-740-000	Operating Supplies	5,518	5,835	8,000	9,000	3,928	8,000	8,240	8,240
207-301-742-000	Shooting Program	888	5,736	3,350	3,350	3,818	3,818	3,500	3,500
207-301-743-000	Bullet Proof Vests	0	7,754	2,500	1,827	0	1,827	2,000	2,500
207-301-801-000	Contractual Services	282,978	75,907	35,000	35,000	11,265	25,000	30,000	30,000
207-301-802-000	Attorney Fees - Prosecutions	48,760	54,028	50,000	50,000	38,022	50,000	50,000	50,000
207-301-804-000	County Dispatch Contract	38,767	46,456	47,500	47,500	39,784	47,974	50,000	50,000
207-301-805-000	Audit Fees	0	1,350	1,418	2,091	2,090	2,091	0	0
207-301-807-000	Clemis Service Fees	13,737	12,528	12,500	12,500	8,058	12,500	13,000	13,000
207-301-808-000	RESERVE OFFICER PROGRAM	0	0	0	0	0	0	5,000	5,000
207-301-820-000	Uniform Purchases	5,380	7,619	6,000	6,000	5,313	6,000	6,200	6,200
207-301-821-000	Uniform Cleaning	0	995	1,250	1,250	102	500	1,250	1,250
207-301-851-000	Telephone	9,591	8,380	9,500	9,500	6,286	8,200	9,000	9,000
207-301-863-000	Travel Expense	84	8,851	4,000	6,628	2,453	5,000	5,250	5,250
207-301-865-000	Gasoline & Oil	7,607	9,259	10,500	10,500	6,842	10,500	10,000	10,000
207-301-920-000	Utilities	0	0	0	0	0	0	0	0
207-301-930-000	Repair and Maintenance	7,890	4,876	5,000	5,000	0	5,000	4,500	4,500
207-301-930-003	Repair and Maintenance/Watercraf	420	1,608	1,500	1,500	924	1,500	1,750	1,750
207-301-931-000	Repair & Maint - Equipment	1,025	925	3,000	3,000	1,100	3,000	3,100	3,100
207-301-932-000	Repair & Maint - Vehicles	7,467	7,859	8,500	8,500	3,921	8,500	8,750	8,750
207-301-932-001	EQUIPMENT ACADEMY	0	853	0	0	0	0	0	0
207-301-935-000	Vehicle Capital Outlay	0	55,813	35,000	35,000	0	0	35,000	35,000
207-301-940-000	Equipment Rental	0	0	0	0	0	0	0	0
207-301-956-000	Dues & Miscellaneous	1,299	981	1,200	1,200	831	1,200	1,250	1,250
207-301-957-000	Education & Training	2,806	3,366	8,000	8,845	5,423	8,445	8,000	8,000
207-301-957-001	TRAINING ACADEMY	0	10,000	0	0	0	0	0	0
207-301-957-002	CPE TRAINING	0	2,050	4,500	4,500	3,796	3,796	8,000	8,000
207-301-965-231	Transfer to Parking Fund	5,000	12,250	0	0	0	0	0	0
207-301-965-401	Transfer to Capital Imp Fund	0	0	0	0	0	0	0	0
207-301-977-000	Capital Outlay	3,922	25,480	25,000	59,668	8,580	34,918	28,000	28,000

GL Number Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 207 POLICE FUND								
Account Category: Appropriations								
Department: 301 POLICE/SHERIFF/CONSTABLE								
Total Department 301:	**1,039,573**	**1,137,734**	**1,179,838**	**1,218,979**	**963,958**	**1,198,236**	**1,311,636**	**1,302,850**
Appropriations	1,039,573	1,137,734	1,179,838	1,218,979	963,958	1,198,236	1,311,636	1,302,850
Fund 207 - POLICE FUND:								
TOTAL ESTIMATED REVENUES	953,286	1,138,145	1,179,939	1,209,162	1,013,566	1,132,557	1,196,281	1,302,863
TOTAL APPROPRIATIONS	1,039,573	1,137,734	1,179,838	1,218,979	963,958	1,198,236	1,311,636	1,302,850
NET OF REVENUES & APPROPRIATIONS:	(86,287)	411	101	(9,817)	49,608	(65,679)	(115,355)	13
BEG. FUND BALANCE	317,519	231,235	231,646	231,646	231,646	231,646	165,967	165,967
END FUND BALANCE	231,232	231,646	231,747	221,829	281,254	165,967	50,612	165,980

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 225 DEPT OF PUBLIC WORKS FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
225-000-528-200	Federal Grants Other - County CA	0	0	0	0	0	0	0	0
225-000-580-000	Services Provided-DDA Admin/Snow	54,186	47,300	27,210	27,210	27,211	27,210	28,026	28,026
225-000-603-000	Equipment Rental	78,438	102,304	88,000	88,000	102,712	127,235	96,453	96,453
225-000-604-000	WINTER MAINT. AGREEMENTS	0	0	0	0	524	699	0	0
225-000-634-000	Cemetery Open/Close	18,364	27,461	22,000	22,000	16,900	22,000	22,660	22,660
225-000-636-000	Cemetery Foundations	4,453	6,606	6,000	6,000	9,596	10,000	6,000	6,000
225-000-643-000	Cemetery Lot Sales	0	0	0	0	0	0	0	0
225-000-664-000	Interest Income	624	1,231	700	700	1,436	1,236	721	721
225-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
225-000-673-000	Gain/Loss on Sale of Assets	0	0	8,000	8,000	12,100	16,119	6,000	6,000
225-000-676-101	Transfer In from General Fund	450,000	412,500	430,000	430,000	322,500	340,000	440,000	425,000
225-000-681-000	Reimb - Insurance Claims	0	0	0	0	500	666	0	0
225-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
225-000-694-000	Miscellaneous	3,650	2,657	10,000	10,000	5,094	6,786	8,000	8,000
225-000-699-711	Transfers In	5,250	5,000	2,000	2,000	0	0	2,060	2,060
Total Department 000:		**614,965**	**605,059**	**593,910**	**593,910**	**498,573**	**551,951**	**609,920**	**594,920**
Estimated Revenues		614,965	605,059	593,910	593,910	498,573	551,951	609,920	594,920
Account Category: Appropriations									
Department: 276 CEMETERY									
225-276-701-001	Wages	46,960	44,381	47,240	47,240	31,828	33,783	43,657	43,657
225-276-701-013	Overtime	2,051	2,147	2,356	2,356	1,002	276	2,427	2,427
225-276-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
225-276-715-000	Social Security	3,749	3,559	5,556	5,556	2,511	2,605	4,500	4,500
225-276-716-000	Health Insurance- Medical	11,194	8,249	13,087	13,087	9,246	9,409	10,000	10,000
225-276-717-000	Life & Disability Insurance	622	741	1,140	1,140	502	510	1,174	1,174
225-276-718-000	Dental Insurance	1,035	926	1,082	1,082	757	785	1,114	1,114
225-276-719-000	Pension	0	0	0	0	0	0	0	0
225-276-721-000	Vision Care	189	162	199	199	128	133	205	205
225-276-740-000	Operating Supplies	1,663	2,484	2,500	2,500	2,227	2,967	2,500	2,500
225-276-748-000	Foundations	0	1,368	600	600	597	795	2,000	2,000
225-276-801-000	Contractual Services	0	502	500	500	759	811	500	500
225-276-830-000	Solid Waste Collection	0	0	0	0	0	0	0	0
225-276-920-000	Utilities	760	1,125	1,000	1,000	1,036	925	1,400	1,400
225-276-930-000	Repair and Maintenance	3,870	3,499	5,000	5,000	3,693	3,799	5,000	5,000
225-276-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
225-276-977-000	Capital Outlay	0	0	0	0	0	0	0	0
225-276-985-000	Land Improvement	2,002	1,109	3,500	3,500	175	234	3,000	3,000
Total Department 276:		**74,095**	**70,252**	**83,760**	**83,760**	**54,461**	**57,032**	**77,477**	**77,477**
Department: 441 DEPARTMENT OF PUBLIC WORKS									
225-441-701-000	DPW DIRECTOR WAGES	45,127	47,888	42,000	42,000	42,250	42,000	50,000	50,000
225-441-701-001	Wages	105,556	112,270	109,200	109,200	92,531	103,066	112,476	112,476
225-441-701-013	Overtime	3,425	2,279	5,625	5,625	956	5,000	4,000	4,000
225-441-702-000	Wages Part Time	0	0	0	0	0	0	0	0
225-441-702-003	Wages-Parks	32,213	25,254	35,200	35,200	21,609	29,000	28,000	28,000
225-441-702-013	Overtime	760	699	1,000	1,000	290	221	1,000	1,000
225-441-715-000	Social Security	14,139	14,412	15,211	15,211	12,059	13,919	15,667	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 225 DEPT OF PUBLIC WORKS FUND									
Account Category: Appropriations									
Department: 441 DEPARTMENT OF PUBLIC WORKS									
225-441-716-000	Health Insurance- Medical	49,470	49,113	44,017	44,017	45,685	49,000	49,281	49,281
225-441-716-001	Health Insurance-Retirees	39,965	35,798	40,000	40,000	40,446	41,000	41,200	41,200
225-441-717-000	Life - Disability Insurance	2,168	2,944	3,654	3,654	2,051	2,167	3,764	3,764
225-441-718-000	Dental Insurance	4,232	3,908	4,470	4,470	3,620	3,836	4,605	4,605
225-441-719-000	Pension	43,816	48,510	55,000	55,000	39,177	46,545	56,650	56,650
225-441-721-000	Vision Care	760	677	650	650	597	634	670	670
225-441-722-000	Worker's Comp. Insurance	545	1,306	3,028	3,028	3,097	3,516	3,119	3,119
225-441-740-000	Operating Supplies	7,853	9,215	8,000	8,000	4,304	4,931	8,240	8,240
225-441-740-001	Operating Supplies-Cemetery	0	0	0	0	0	0	0	0
225-441-741-000	Small Tools	4,633	3,321	4,500	4,500	4,366	3,773	4,635	4,635
225-441-801-000	Contractual Services	8,487	9,674	9,000	9,000	8,753	9,000	15,000	15,000
225-441-805-000	Audit Fees	0	876	900	900	1,123	1,496	927	927
225-441-820-000	Uniform Purchase	4,001	4,284	7,000	7,000	3,225	5,500	7,000	7,000
225-441-821-000	Uniform Cleaning	4,897	5,893	4,975	4,975	4,770	4,900	5,500	5,500
225-441-851-000	Telephone	5,493	7,189	6,800	6,800	6,624	6,500	7,200	7,200
225-441-863-000	Travel Expense	0	0	0	0	0	0	0	0
225-441-865-000	Gasoline & Oil	18,175	13,879	24,452	24,452	6,100	19,000	22,000	22,000
225-441-920-000	Utilities	11,101	11,750	11,000	11,000	10,731	13,336	12,000	12,000
225-441-930-000	Repair & Maint-Building	2,511	4,361	10,000	10,000	3,419	7,500	10,000	10,000
225-441-931-000	Repair & Maint-Equip	5,939	6,207	6,000	6,000	3,697	3,156	6,000	6,000
225-441-932-000	Repair & Maint - Vehicles	12,625	20,873	20,000	20,000	17,460	22,833	22,000	22,000
225-441-940-000	Equipment Rental	0	0	0	0	0	0	0	0
225-441-956-000	Dues & Miscellaneous	707	706	1,200	1,200	1,072	1,428	1,200	1,200
225-441-957-000	Education & Training	3,729	1,835	5,000	5,000	3,202	3,500	5,000	5,000
225-441-977-000	Capital Outlay	0	0	25,000	25,000	1,607	26,600	0	0
225-441-995-003	Interest Expense - Interfund Adv	3,253	2,829	4,000	4,000	2,392	2,829	4,120	2,392
Total Department 441:		**435,580**	**447,950**	**506,882**	**506,882**	**387,213**	**476,186**	**501,254**	**499,526**
Department: 443 PHASE II STORMWATER									
225-443-701-001	Wages	7,520	6,455	6,022	6,022	6,187	4,351	6,203	6,203
225-443-701-013	Overtime	164	0	300	300	0	0	500	500
225-443-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
225-443-715-000	Social Security	588	494	408	408	473	333	600	600
225-443-716-000	Health Insurance- Medical	2,084	1,080	1,800	1,800	1,198	48	1,854	1,854
225-443-717-000	Life & Disability Insurance	93	109	111	111	70	49	114	114
225-443-718-000	Dental Insurance	175	172	200	200	153	109	206	206
225-443-721-000	Vision Care	32	29	100	100	25	17	103	103
225-443-740-000	Operating Supplies	0	338	500	500	195	260	515	515
225-443-801-000	Contractual Services	9,384	11,585	5,275	5,275	4,215	4,425	7,000	7,000
225-443-900-000	Printing	0	0	0	0	0	0	0	0
225-443-930-000	Repair and Maintenance	15,067	4,386	8,000	8,000	5,162	6,876	10,000	10,000
225-443-955-000	DEQ Permit Fees	0	0	1,020	1,020	1,000	1,332	1,020	1,020
225-443-956-000	Dues & Misc.	0	0	500	500	0	0	500	500
225-443-977-000	Capital Outlay	0	0	5,000	5,000	0	0	0	0
Total Department 443:		**35,107**	**24,648**	**29,236**	**29,236**	**18,678**	**17,800**	**28,615**	**28,615**
Department: 964 TRANSFERS OUT									
225-964-965-401	Transfer to Capital Imp Fund	0	0	0	0	0	0	0	0

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 225 DEPT OF PUBLIC WORKS FUND									
Account Category: Appropriations									
Department: 964 TRANSFERS OUT									
225-964-965-661	TRANSFER OUT- MOTORPOOL	0	0	0	0	0	0	0	25,000
Total Department 964:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**
Appropriations		544,782	542,850	619,878	619,878	460,352	551,018	607,346	630,618
Fund 225 - DEPT OF PUBLIC WORKS FUND:									
TOTAL ESTIMATED REVENUES		614,965	605,059	593,910	593,910	498,573	551,951	609,920	594,920
TOTAL APPROPRIATIONS		544,782	542,850	619,878	619,878	460,352	551,018	607,346	630,618
NET OF REVENUES & APPROPRIATIONS:		70,183	62,209	(25,968)	(25,968)	38,221	933	2,574	(35,698)
BEG. FUND BALANCE		52,251	122,437	184,645	184,645	184,645	184,645	185,578	185,578
FUND BALANCE ADJUSTMENTS		1	0			0			
END FUND BALANCE		122,435	184,646	158,677	158,677	222,866	185,578	188,152	149,880

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 231 PARKING METER/SYSTEM FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
231-000-607-000	Fees	0	0	0	0	0	0	0	0
231-000-661-000	Parking Fines Revenue	28	2,231	0	0	0	0	0	0
231-000-664-000	Interest Earnings	20	13	0	0	0	0	0	0
231-000-674-101	Transfer from General Fund	0	0	0	0	0	0	0	0
231-000-674-207	Transfer From Police Fund	5,000	12,250	0	0	0	0	0	0
231-000-694-000	Miscellaneous Revenue	0	0	0	0	0	0	0	0
Total Department 000:		**5,048**	**14,494**	**0**	**0**	**0**	**0**	**0**	**0**
Estimated Revenues		5,048	14,494	0	0	0	0	0	0
Account Category: Appropriations									
Department: 333 PARKING									
231-333-702-000	Wages Part Time	4,350	5,982	0	0	0	0	0	0
231-333-702-001	Overtime Wages	0	0	0	0	0	0	0	0
231-333-715-000	Social Security	333	458	0	0	0	0	0	0
231-333-717-000	Life & Disability Insurance	21	44	0	0	0	0	0	0
231-333-722-000	Worker's Comp. Insurance	210	144	0	0	0	0	0	0
231-333-727-000	Supplies	0	0	0	0	0	0	0	0
231-333-740-000	Operating Supplies	0	0	0	0	0	0	0	0
231-333-820-000	Uniform Purchase	0	0	0	0	0	0	0	0
231-333-851-000	Telephone	450	490	0	0	0	0	0	0
231-333-863-000	Travel Expense	0	0	0	0	0	0	0	0
Total Department 333:		**5,364**	**7,118**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		5,364	7,118	0	0	0	0	0	0
Fund 231 - PARKING METER/SYSTEM FUND:									
TOTAL ESTIMATED REVENUES		5,048	14,494	0	0	0	0	0	0
TOTAL APPROPRIATIONS		5,364	7,118	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		(316)	7,376	0	0	0	0	0	0
BEG. FUND BALANCE		3,916	3,606	10,982	10,982	10,982	10,982	10,982	10,982
FUND BALANCE ADJUSTMENTS		5	0			0			
END FUND BALANCE		3,605	10,982	10,982	10,982	10,982	10,982	10,982	10,982

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 401 CAPITAL PROJECTS FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
401-000-664-000	Interest Earnings	2	2	0	0	(7)	(10)	0	0
401-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
401-000-676-101	Transfer In from General Fund	0	0	140,000	160,950	0	120,950	17,000	17,000
401-000-676-125	Transfer In from DPW Fund	0	0	25,000	25,000	0	24,984	0	0
401-000-676-207	Transfer from Police Fund	0	0	0	0	0	5,000	0	0
401-000-682-000	Reimbursement-CDBG	0	0	0	0	0	0	0	0
401-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
401-000-694-000	Miscellaneous Revenue	0	267	0	0	0	0	0	0
401-000-699-202	Interfund Transfer in - Major St	0	0	5,000	5,000	0	0	0	0
401-000-699-203	Interfund Transfer In - Local St	0	0	5,000	5,000	0	0	0	0
401-000-699-248	Interfund Transfer In - DDA	0	0	0	0	0	0	0	0
401-000-699-592	Transfers Water/Sewer	0	0	10,000	10,000	0	0	0	0
Total Department 000:		**2**	**269**	**185,000**	**205,950**	**(7)**	**150,924**	**17,000**	**17,000**
Estimated Revenues		2	269	185,000	205,950	(7)	150,924	17,000	17,000
Account Category: Appropriations									
Department: 751 PARKS AND RECREATION									
401-751-801-000	Contractual Services	0	0	0	0	0	0	0	0
401-751-806-000	Engineering	0	0	25,000	45,950	11,815	30,000	35,000	0
Total Department 751:		**0**	**0**	**25,000**	**45,950**	**11,815**	**30,000**	**35,000**	**0**
Department: 901 CAPITAL OUTLAY									
401-901-971-000	Capital Outlay - Buildings	0	0	0	0	0	0	17,000	17,000
401-901-972-751	Capital Outlay Parks	890	0	115,000	115,000	0	75,000	118,450	0
401-901-973-000	Capital Outlay - Vehicles	0	0	45,000	45,000	44,984	24,984	0	0
401-901-974-000	Capital Outlay - Equipment	0	0	0	17,275	0	17,275	0	0
401-901-975-000	Capital Outlay-Construction	0	0	0	0	0	0	0	0
Total Department 901:		**890**	**0**	**160,000**	**177,275**	**44,984**	**117,259**	**135,450**	**17,000**
Appropriations		890	0	185,000	223,225	56,799	147,259	170,450	17,000
Fund 401 - CAPITAL PROJECTS FUND:									
TOTAL ESTIMATED REVENUES		2	269	185,000	205,950	(7)	150,924	17,000	17,000
TOTAL APPROPRIATIONS		890	0	185,000	223,225	56,799	147,259	170,450	17,000
NET OF REVENUES & APPROPRIATIONS:		(888)	269	0	(17,275)	(56,806)	3,665	(153,450)	0
BEG. FUND BALANCE		3,370	2,482	2,751	2,751	2,751	2,751	6,416	6,416
END FUND BALANCE		2,482	2,751	2,751	(14,524)	(54,055)	6,416	(147,034)	6,416

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 410 SIDEWALK IMPROVEMENT FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
410-000-404-101	DISTRICT 1 SPEC ASSESSMENT	0	0	0	0	13,636	0	0	19,343
410-000-404-102	DISTRICT 2 SPEC ASSESSMENT	0	0	0	0	0	0	0	0
410-000-404-103	DISTRICT 3 SPEC ASSESSMENT	0	0	0	0	0	0	0	0
410-000-664-000	Interest Earnings	0	1	0	0	15	0	0	0
410-000-699-410	TRANSFER IN-GENERAL FUND	0	30,000	0	0	0	0	0	10,461
Total Department 000:		**0**	**30,001**	**0**	**0**	**13,651**	**0**	**0**	**29,804**
Estimated Revenues		0	30,001	0	0	13,651	0	0	29,804
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
410-260-801-000	Contractual Services	0	24,899	0	0	4,482	0	0	7,000
410-260-940-001	DISTRICT 1 SIDEWALK REPAIR	0	0	0	0	0	0	0	0
410-260-940-002	DISTRICT 2 SIDEWALK REPAIR	0	0	0	0	2,100	0	0	22,804
410-260-940-003	DISTRICT 3 SIDEWALK REPAIR	0	0	0	0	0	0	0	0
Total Department 260:		**0**	**24,899**	**0**	**0**	**6,582**	**0**	**0**	**29,804**
Appropriations		0	24,899	0	0	6,582	0	0	29,804
Fund 410 - SIDEWALK IMPROVEMENT FUND:									
TOTAL ESTIMATED REVENUES		0	30,001	0	0	13,651	0	0	29,804
TOTAL APPROPRIATIONS		0	24,899	0	0	6,582	0	0	29,804
NET OF REVENUES & APPROPRIATIONS:		0	5,102	0	0	7,069	0	0	0
BEG. FUND BALANCE		0	0	5,102	5,102	5,102	5,102	5,102	5,102
END FUND BALANCE		0	5,102	5,102	5,102	12,171	5,102	5,102	5,102

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 592 WATER AND SEWER FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
592-000-300-003	BONDS PAYABLE -2025 ISSUE	0	3,650,000	0	0	0	0	0	0
592-000-404-002	2024 Sewer Revenue Bonds	0	0	0	0	0	0	0	0
592-000-445-000	Penalties & Interest on Taxes	0	0	0	0	0	0	0	0
592-000-540-001	State Grants -SAW	0	0	0	0	0	0	0	0
592-000-547-000	State Grant - Other	0	0	0	0	0	0	0	0
592-000-620-000	Sewer Penalty Fees	12,771	19,198	15,000	15,000	36,176	48,191	15,450	15,450
592-000-640-000	Capital/Lateral Charges Sewer	0	(8,873)	9,000	9,000	0	0	9,270	9,270
592-000-640-002	Capital/Lateral Charges-Water	8,693	4,675	6,000	6,000	0	0	6,180	6,180
592-000-645-000	Sewer Usage Charges	1,007,698	1,120,118	1,652,458	1,652,458	1,325,894	1,436,240	1,626,308	1,626,308
592-000-645-002	Water Usage Charges	1,162,796	1,325,442	1,498,945	1,498,945	1,230,129	1,315,025	1,333,000	1,333,000
592-000-648-000	Federal Grant Revenue	0	0	0	1,750,000	656,984	1,750,000	0	0
592-000-662-002	Water Penalty Fees	12,029	21,773	21,478	21,478	36,079	48,061	22,122	22,122
592-000-664-000	Sewer Interest Earned	29,303	60,714	30,000	30,000	50,368	58,389	30,900	30,900
592-000-664-002	Water Interest Earned	0	0	0	0	0	0	0	0
592-000-664-003	Promissory Note Interest	15,000	0	0	0	0	0	0	0
592-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
592-000-673-000	Gain/Loss on Sale of Assets	0	0	0	0	0	0	0	0
592-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
592-000-694-000	Miscellaneous Revenue	22,485	(713)	1,000	1,000	300	133	1,030	1,030
592-000-695-002	Non-Village Water Debt	0	0	0	0	0	0	0	0
592-000-699-101	Interfund Transfer In - General	1,903	0	0	0	0	0	0	0
Total Department 000:		**2,272,678**	**6,192,334**	**3,233,881**	**4,983,881**	**3,335,930**	**4,656,039**	**3,044,260**	**3,044,260**
Estimated Revenues		2,272,678	6,192,334	3,233,881	4,983,881	3,335,930	4,656,039	3,044,260	3,044,260
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
592-260-805-000	Audit Fees	5,922	3,523	7,000	7,000	8,195	8,195	7,210	7,210
592-260-823-001	Municipal Software	0	0	0	0	0	0	0	0
592-260-852-000	Miss Dig	2,334	0	2,000	2,000	0	0	2,060	2,060
592-260-959-000	Financial Administration	121,368	127,436	133,808	133,808	103,692	127,000	137,822	137,822
Total Department 260:		**129,624**	**130,959**	**142,808**	**142,808**	**111,887**	**135,195**	**147,092**	**147,092**
Department: 548 SEWER ACTIVITIES									
592-548-701-000	Wages	0	(806)	0	0	0	0	0	0
592-548-715-000	Social Security	0	0	0	0	0	0	0	0
592-548-716-000	Health Insurance- Medical	0	0	0	0	0	0	0	0
592-548-717-000	Life & Disability Insurance	0	0	0	0	0	0	0	0
592-548-718-000	Dental Insurance	0	0	0	0	0	0	0	0
592-548-719-000	Pension	0	0	0	0	0	0	0	0
592-548-721-000	Vision Care	0	0	0	0	0	0	0	0
592-548-722-000	Worker's Comp. Insurance	0	31	34	34	10	0	35	35
592-548-726-000	Supplies	901	781	840	840	0	0	865	865
592-548-801-000	Contract Services	28,316	177,590	504,872	505,872	380,405	505,000	526,106	526,106
592-548-813-000	Legal Service	0	0	0	0	0	0	0	0
592-548-831-000	Sewage Disposal Costs	990,887	991,081	577,778	577,778	446,820	529,082	631,497	631,497
592-548-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
592-548-965-390	TRF OUT-SEWER DEBT FUND	0	0	304,667	0	0	0	0	0
592-548-965-490	TRF OUT SEWER CONTRUCTION FUND	0	0	0	0	0	0	0	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 592 WATER AND SEWER FUND									
Account Category: Appropriations									
Department: 548 SEWER ACTIVITIES									
592-548-975-001	Capital Improvements - SAW	0	5,803	5,803	5,803	2,063	7,747	0	0
592-548-992-000	DRAIN BOND PRINCIPAL	0	0	68,129	68,129	69,022	69,022	78,531	78,531
592-548-992-005	2025 BOND PRINCIPAL	0	0	0	105,000	105,000	105,000	130,000	130,000
592-548-995-000	Bond Interest	59,307	113,194	20,527	20,527	23,823	31,735	21,649	21,649
592-548-995-005	2025 BOND INTEREST	0	0	0	198,667	198,666	198,666	163,900	163,900
Total Department 548:		**1,079,411**	**1,287,674**	**1,482,650**	**1,482,650**	**1,225,809**	**1,446,252**	**1,552,583**	**1,552,583**
Department: 556 WATER ACTIVITIES									
592-556-701-000	Wages	50,877	19,143	66,266	66,266	2,532	25,000	68,254	68,254
592-556-701-013	Overtime	3,590	297	4,000	4,000	0	0	4,120	4,120
592-556-714-000	Fringe Benefits	0	0	0	0	0	0	0	0
592-556-715-000	Social Security	4,030	5,709	5,289	5,289	4,760	5,531	5,448	5,448
592-556-716-000	Health Insurance- Medical	10,015	11,677	13,860	13,860	11,898	13,072	14,276	14,276
592-556-717-000	Life - Disability Insurance	570	1,021	1,111	1,111	716	792	1,145	1,145
592-556-718-000	Dental Insurance	1,248	1,589	1,596	1,596	1,293	1,479	1,644	1,644
592-556-719-000	Pension	99,417	93,226	92,281	92,281	80,760	92,281	95,049	95,049
592-556-721-000	Vision Care	219	273	274	274	212	242	282	282
592-556-722-000	Worker's Comp. Insurance	3,026	1,337	2,600	2,600	1,886	2,164	2,678	2,678
592-556-726-000	Supplies	5,800	6,355	4,181	4,181	1,327	1,088	4,000	4,000
592-556-741-000	Small Tools	82	145	1,500	1,500	249	0	1,500	1,500
592-556-745-000	Water Purchase -Orion Township	500,035	561,040	534,618	534,618	449,926	534,618	566,695	566,695
592-556-801-000	Contract Services	9,582	18,510	16,000	16,000	14,251	16,000	25,000	25,000
592-556-806-000	Engineering	7,043	7,976	30,000	30,000	1,063	1,415	15,000	15,000
592-556-813-000	Legal Service	1,031	99	160	160	239	319	165	165
592-556-931-000	Equip Repair & Maint - Misc.	2,316	0	3,000	3,000	2,506	155	3,090	3,090
592-556-931-001	Equip Repair & Maint - Hydrant	5,628	6,653	7,500	7,500	1,758	939	7,725	7,725
592-556-931-002	Equip Repair & Maint - Mains	3,266	4,575	5,000	5,000	819	364	5,150	5,150
592-556-931-003	Equip Repair & Maint - Meters	50	915	5,000	5,000	365	5,876	5,150	5,150
592-556-940-000	Equipment Rental	25,515	32,921	28,000	28,000	28,324	32,762	28,840	28,840
592-556-956-000	Dues & Miscellaneous	1,617	2,400	2,800	2,800	0	0	2,884	2,884
592-556-957-000	Education and Training	2,019	1,194	3,000	3,000	495	659	3,090	3,090
592-556-975-000	Capital Improvement	0	84,507	40,000	40,000	59,687	73,922	30,000	30,000
592-556-991-000	Principal Payments - Debt	0	0	0	0	0	0	0	0
592-556-992-001	2003 GO Bond Principal	0	0	0	0	0	0	0	0
592-556-992-002	DRINKING WATER SRF BOND PRINCIPA	0	0	280,000	280,000	0	0	285,000	285,000
592-556-995-000	DRINKING WATER SRF BOND INTEREST	91,815	93,995	88,496	88,496	88,495	88,495	82,900	82,900
592-556-995-001	2003 GO Bond Interest	0	0	0	0	0	0	0	0
Total Department 556:		**828,791**	**955,557**	**1,236,532**	**1,236,532**	**753,561**	**897,173**	**1,259,085**	**1,259,085**
Department: 560 DEPRECIATION									
592-560-958-002	Water Depreciation	141,217	141,217	152,250	152,250	152,162	152,250	0	0
592-560-968-000	Sewer Depreciation	128,642	128,642	136,500	136,500	123,587	136,500	0	0
Total Department 560:		**269,859**	**269,859**	**288,750**	**288,750**	**275,749**	**288,750**	**0**	**0**
Appropriations		2,307,685	2,644,049	3,150,740	3,150,740	2,367,006	2,767,370	2,958,760	2,958,760
Fund 592 - WATER AND SEWER FUND:									
TOTAL ESTIMATED REVENUES		2,272,678	6,192,334	3,233,881	4,983,881	3,335,930	4,656,039	3,044,260	3,044,260

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 592 WATER AND SEWER FUND									
TOTAL APPROPRIATIONS		2,307,685	2,644,049	3,150,740	3,150,740	2,367,006	2,767,370	2,958,760	2,958,760
NET OF REVENUES & APPROPRIATIONS:		(35,007)	3,548,285	83,141	1,833,141	968,924	1,888,669	85,500	85,500
BEG. FUND BALANCE		7,181,312	6,573,866	10,122,154	10,122,154	10,122,154	10,122,154	12,010,823	12,010,823
FUND BALANCE ADJUSTMENTS		(572,441)	0			0			
END FUND BALANCE		6,573,864	10,122,151	10,205,295	11,955,295	11,091,078	12,010,823	12,096,323	12,096,323

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 661 MOTOR POOL-DPW									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
661-000-664-000	Interest Earnings	0	0	0	0	0	0	0	0
661-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
661-000-676-101	Transfer In from General Fund	0	0	0	0	0	0	0	0
661-000-676-125	Transfer In from DPW Fund	0	0	0	0	0	0	0	25,000
Total Department 000:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**
Estimated Revenues		0	0	0	0	0	0	0	25,000
Account Category: Appropriations									
Department: 901 CAPITAL OUTLAY									
661-901-975-021	CAPITAL OUTLAY- DPW	0	0	0	0	0	0	0	0
Total Department 901:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		0	0	0	0	0	0	0	0
Fund 661 - MOTOR POOL-DPW:									
TOTAL ESTIMATED REVENUES		0	0	0	0	0	0	0	25,000
TOTAL APPROPRIATIONS		0	0	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		0	0	0	0	0	0	0	25,000
BEG. FUND BALANCE		0	0	0	0	0	0	0	0
END FUND BALANCE		0	0	0	0	0	0	0	25,000

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 701 ESCROW									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
701-000-406-000	In Lieu of Taxes	0	0	0	0	0	0	0	0
701-000-664-000	Interest Earnings	0	0	0	0	0	0	0	0
701-000-675-000	Review/Escrow Deposits	1	(10,208)	0	0	477	0	0	0
Total Department 000:		**1**	**(10,208)**	**0**	**0**	**477**	**0**	**0**	**0**
Estimated Revenues		1	(10,208)	0	0	477	0	0	0
Account Category: Appropriations									
Department: 000 REVENUE									
701-000-965-101	Transfer Out - General Fund	0	0	0	0	0	0	0	0
Total Department 000:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		0	0	0	0	0	0	0	0
Fund 701 - ESCROW:									
TOTAL ESTIMATED REVENUES		1	(10,208)	0	0	477	0	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		1	(10,208)	0	0	477	0	0	0
BEG. FUND BALANCE		15,683	0	5,475	5,475	5,475	5,475	5,475	5,475
FUND BALANCE ADJUSTMENTS		(15,683)	15,683			0			
END FUND BALANCE		1	5,475	5,475	5,475	5,952	5,475	5,475	5,475

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 737 OPEB TRUST FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
737-000-581-000	Contribution - General Fund (OPE	0	0	0	0	0	0	0	0
737-000-669-000	Investment Gains and Losses	42,304	37,289	0	0	9,549	21,000	0	0
Total Department 000:		**42,304**	**37,289**	**0**	**0**	**9,549**	**21,000**	**0**	**0**
Estimated Revenues		42,304	37,289	0	0	9,549	21,000	0	0
Account Category: Appropriations									
Department: 000 REVENUE									
737-000-801-000	Contractual Services	0	0	0	0	0	0	0	0
Total Department 000:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		0	0	0	0	0	0	0	0
Fund 737 - OPEB TRUST FUND:									
TOTAL ESTIMATED REVENUES		42,304	37,289	0	0	9,549	21,000	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		42,304	37,289	0	0	9,549	21,000	0	0
BEG. FUND BALANCE		212,759	255,063	292,352	292,352	292,352	292,352	313,352	313,352
END FUND BALANCE		255,063	292,352	292,352	292,352	301,901	313,352	313,352	313,352
Report Totals:									
TOTAL ESTIMATED REVENUES - ALL FUNDS		6,882,237	11,032,069	8,091,879	9,892,052	7,614,236	9,437,910	8,284,447	8,217,230
TOTAL APPROPRIATIONS - ALL FUNDS		6,374,989	7,224,843	8,062,323	8,275,735	6,080,019	7,492,761	8,560,714	8,017,873
NET OF REVENUES & APPROPRIATIONS:		507,248	3,807,226	29,556	1,616,317	1,534,217	1,945,149	(276,267)	199,357
BEG. FUND BALANCE - ALL FUNDS		9,587,040	9,465,079	13,287,989	13,287,989	13,287,989	13,287,989	15,233,138	15,233,138
FUND BALANCE ADJUSTMENTS - ALL FUNDS		(629,223)	15,683			0			
END FUND BALANCE - ALL FUNDS		9,465,065	13,287,988	13,317,545	14,904,306	14,822,206	15,233,138	14,956,871	15,432,495

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Approval of DDA Proposed FY 2026-27 Budget

BACKGROUND BRIEF:

Council is scheduled to consider approving the Lake Orion Downtown Development Authority Proposed FY 2026-27 Budget pursuant to the Michigan Recodified Tax Increment Financing Act, Public Act 57 of 2018. The DDA Board of Directors has submitted its proposed budget for Council's consideration.

Village Manager McClary has reviewed the DDA's proposed budget and is recommending changes to the following budget line itmes:

- 248-000-402-000 - DDA Current Real Property Taxes
- 248-260-801-00r – Contractual Services-PA57
- 248-260-965-401 – Transfer to Capital Imp Fund
- 248-260-965-403 – Transfer to DDA Public Infrastructure Fund
- 248-730-965-301 – Interfund TRF 2023 DDA Bond Project

Two versions of the proposed budget are presented, one reflecting the levy of police millages and the other without police millages. Council will approve a budget based on its decision as to whether to levy police millages or police special assessments.

Once approved by Council, the budget will be returned to the DDA Board of Directors for adoption or further revision and resubmission to the Village Council.

SUMMARY OF PREVIOUS COUNCIL ACTION:

04/23/2026 – Council held a budget work session to review the DDA proposed budget and concurred with the Village Manager's recommended changes.

FINANCIAL IMPACT:

Please refer to the proposed budget for detail.

RECOMMENDED MOTION:

To approve the Lake Orion Dowotnw Development Authority Proposed FY 2026-27 Budget with the Village Manager’s recommended changes with (without) police millage levies.

BUDGET REPORT FOR VILLAGE OF LAKE ORION

VILLAGE MANAGER'S FY 2026-27 PROPOSED BUDGET
WITH POLICE MILLAGE LEVIES

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
248-000-402-000	Current Real Property Taxes	804,104	1,016,897	1,047,377	1,047,377	1,013,952	0	1,226,530	1,215,385
248-000-402-100	Property Tax - Twp DDA Capture	0	0	0	0	0	0	0	0
248-000-405-000	Property Tax - Personal	0	0	0	0	0	0	0	0
248-000-412-000	Property Tax - DPPT P/Y & C/Y	1,475	3,154	3,370	3,370	1,601	0	1,700	1,700
248-000-441-000	Local Community Stabilization Sh	15,971	14,034	15,000	15,000	17,650	0	13,570	13,570
248-000-445-000	Penalties & Interest on Taxes	0	0	2,000	2,000	0	0	0	0
248-000-539-000	State Grants	3,500	500	43,500	43,500	10,000	0	5,000	5,000
248-000-540-000	COUNTY/FEDERAL PROGRAM GRANTS PU	0	446,867	595,823	595,823	151,456	0	55,000	55,000
248-000-582-000	PROPERTY TAXES OTHER UNITS	201,996	0	0	0	0	0	0	0
248-000-664-000	Interest Earned	7,629	15,806	9,708	9,708	12,533	0	17,800	17,800
248-000-671-999	Appropriation from Fund Balanc	0	0	171,128	171,128	0	0	12,658	12,658
248-000-673-000	Gain/Loss on Sale of Assets	0	0	0	0	0	0	0	0
248-000-676-404	Transfer From Prop Acq Fund	0	0	169,436	169,436	0	0	0	0
248-000-676-592	Reimbursment -Admin Fee - W&S	0	0	0	0	0	0	0	0
248-000-681-000	Reimburse - Insurance Claims	(5,870)	5,407	17,000	17,000	7,750	0	16,500	16,500
248-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
248-000-685-000	Sponsorships	11,476	2,515	35,000	35,000	3,400	0	15,000	15,000
248-000-685-100	Transportaion Sponsorship	21,907	0	8,500	8,500	0	0	0	0
248-000-686-000	Downtown Events	5,121	5,466	8,000	8,000	(132)	0	8,000	8,000
248-000-686-002	Flower Fair Revenue	305	0	2,500	2,500	0	0	0	0
248-000-686-003	New Year Resolution Run Revenue	0	0	0	0	0	0	0	0
248-000-686-004	ST EVENT REVENUE	0	1,155	3,500	3,500	1	0	1,750	1,750
248-000-686-005	ST SPONSOR REVENUE	0	0	5,000	5,000	0	0	1,000	1,000
248-000-686-006	EV CHARGING	1,078	1,529	4,200	4,200	3,382	0	8,000	8,000
248-000-687-000	Merchandise Sales	0	0	3,500	3,500	0	0	2,740	2,740
248-000-688-000	Gift Certificate Sales	430	3,375	4,000	4,000	350	0	4,500	4,500
248-000-692-000	Rent	0	0	0	0	0	0	16,000	16,000
248-000-694-000	Miscellaneous	1,355	9,548	8,000	8,000	3,414	0	4,500	4,500
248-000-696-000	PROCEEDS FROM THE SALE OF BONDS/	0	0	0	0	0	0	0	0
Total Department 000:		**1,070,477**	**1,526,253**	**2,156,542**	**2,156,542**	**1,225,357**	**0**	**1,410,248**	**1,399,103**
Estimated Revenues		1,070,477	1,526,253	2,156,542	2,156,542	1,225,357	0	1,410,248	1,399,103
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
248-260-701-000	Executive Director Wages	60,861	70,947	82,400	84,000	80,116	0	88,200	88,200
248-260-704-000	Wages - Administrative Coordinat	35,878	18,544	32,417	32,417	13,045	0	29,120	29,120
248-260-706-000	Asst. Executive Director wages	41,898	71,274	73,130	73,130	59,805	0	0	0
248-260-706-001	Marketing Coordinator	0	0	0	0	0	0	47,900	47,900
248-260-707-000	Wages - Grounds Coordinator	3,211	5,201	5,400	5,400	5,969	0	20,000	20,000
248-260-711-013	OVERTIME	0	0	0	0	0	0	0	0
248-260-715-000	Social Security	10,809	13,413	15,254	15,254	11,442	0	19,890	19,890
248-260-716-000	Health Insurance- Medical	2,878	24,359	14,820	17,920	18,821	0	8,200	8,200
248-260-717-000	Life & Disability Insurance	331	2,274	1,562	1,562	1,634	0	1,600	1,600
248-260-718-000	Dental Insurance	222	607	1,132	1,132	972	0	680	680
248-260-719-000	Pension	5,457	16,973	6,720	15,690	14,141	0	8,800	8,800
248-260-720-000	Unemployment	0	0	0	0	0	0	3,500	3,500
248-260-721-000	Vision Care	46	684	720	720	168	0	720	720

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND									
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
248-260-722-000	Worker's Comp. Insurance	0	0	0	0	0	0	0	0
248-260-801-000	CONTRACTUAL SERVICES- DOWNTOWN	18,000	9,973	20,000	20,000	16,273	0	20,000	20,000
248-260-801-002	CONTRACTUAL SERVICS - PUBLIC SAF	60,000	60,000	103,000	103,000	103,000	0	106,090	106,090
248-260-801-003	CONTRACT SERVICES - DPW FEE	29,400	30,000	27,211	27,211	27,211	0	29,000	29,000
248-260-801-004	CONTRACTUAL SERVICES - PA57	70,000	70,000	62,643	62,643	62,643	0	64,522	69,841
248-260-801-005	Contractual Services- Township	2,700	0	6,700	6,700	0	0	7,560	7,560
248-260-801-012	Contractual Services-Parking Cod	21,000	0	0	0	0	0	0	0
248-260-801-022	SPECIAL SERVICES- EVENTS	20,000	462	0	0	0	0	0	0
248-260-801-023	Contract Services-DPW event supp	10,000	300	0	0	0	0	0	0
248-260-801-033	Contract Services-DPW snow remov	15,600	17,000	0	0	0	0	0	0
248-260-805-000	Audit Fees	2,950	3,979	5,900	5,900	393	0	500	500
248-260-810-000	Legal Services	17,497	5,733	3,500	3,500	2,807	0	4,500	4,500
248-260-823-000	Website/Software	5,711	3,843	4,200	4,200	2,873	0	3,900	3,900
248-260-823-001	Municipal Software	3,676	3,800	5,000	5,000	29	0	2,000	2,000
248-260-829-000	Planner Services	675	0	1,000	1,000	0	0	500	500
248-260-851-000	Telephone	3,392	3,489	3,500	3,500	2,517	0	3,800	3,800
248-260-900-000	Printing and Publication	0	0	500	500	0	0	3,700	3,700
248-260-920-000	Utilities	9,601	7,018	7,800	7,800	4,984	0	6,240	6,240
248-260-921-000	Municipal Street Lighting	6,418	13,501	13,780	13,780	9,585	0	14,700	14,700
248-260-930-000	Repair and Maintenance	58	0	1,870	1,870	618	0	1,200	1,200
248-260-930-002	Building Maintenance	375	388	1,200	1,200	163	0	900	900
248-260-940-000	Equipment Rental	0	102	1,500	1,500	560	0	1,500	1,500
248-260-941-000	Office Rent	12,000	16,800	16,800	16,800	13,590	0	20,400	20,400
248-260-942-000	Office Expenses	3,427	5,166	4,000	5,700	4,038	0	5,500	5,500
248-260-942-019	Covid Office Expenses	0	0	0	0	0	0	0	0
248-260-946-000	Credit Card Fees	0	0	175	175	0	0	0	0
248-260-955-001	Credit Card Fees	0	0	0	0	0	0	0	0
248-260-956-000	Dues & Miscellaneous	1,504	1,488	1,900	1,900	1,463	0	1,900	1,900
248-260-957-000	Education & Training	4,360	4,905	8,000	8,000	2,256	0	4,500	4,500
248-260-958-000	General Activities Misc	0	344	7,500	5,900	4,377	0	5,150	5,150
248-260-961-000	Tax Tribunal Refunds	0	0	0	0	0	0	0	0
248-260-962-000	Mileage	38	774	500	500	111	0	500	500
248-260-965-101	Transfer Out - General Fund	0	0	0	0	0	0	0	0
248-260-965-401	Transfer to Capital Imp Fund	0	0	112,993	112,993	0	0	247,307	0
248-260-965-403	TRANSFER TO-DDA PUBLIC INFRASTRU	0	142,453	0	0	0	110,444	0	238,948
248-260-965-404	Transfer Out - DDA Property Acq	157,500	0	0	0	0	0	0	0
248-260-974-000	Capital Outlay - Equipment	1,235	1,046	2,000	2,000	469	0	2,000	2,000
Total Department 260:		**638,708**	**626,840**	**656,727**	**670,497**	**466,073**	**110,444**	**786,479**	**783,439**
Department: 725 ORGANIZATION									
248-725-822-000	Newsletter	650	130	1,800	1,000	130	0	1,645	1,645
248-725-824-000	Volunteer Recognition & Dvp.	0	675	1,700	1,700	357	0	1,950	1,950
248-725-825-000	Gift Certificate Redemption	3,210	5,016	5,000	5,000	1,688	0	2,500	2,500
248-725-826-000	Historic Celebration/Education	580	500	2,500	2,500	1,031	0	1,985	1,985
248-725-827-000	Awareness Program	918	694	1,500	2,300	2,116	0	2,700	2,700
248-725-864-000	Grant & Scholorship Distriubutio	0	0	500	3,000	2,750	0	1,000	1,000
248-725-881-000	Merchandise to Sell	211	0	1,200	1,200	689	0	1,600	1,600
Total Department 725:		**5,569**	**7,015**	**14,200**	**16,700**	**8,761**	**0**	**13,380**	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND									
Account Category: Appropriations									
Department: 726 DESIGN									
248-726-745-000	Beautification Supplies	2,736	1,394	7,620	7,620	4,550	0	7,620	7,620
248-726-746-000	Hanging Baskets	3,443	3,331	4,120	4,120	254	0	4,600	4,600
248-726-801-000	Contractual Services	5,127	3,080	5,780	5,780	2,468	0	4,780	4,780
248-726-843-000	Facade Program	5	22,274	25,480	25,480	0	0	10,000	10,000
248-726-845-000	Public Art Program	0	391	2,100	2,100	220	0	0	0
248-726-883-000	Banners and Holiday Lighting	6,000	6,977	8,100	8,100	6,937	0	8,650	8,650
248-726-975-001	Capital Outlay - Beautification	0	1,097	2,300	2,300	280	0	2,100	2,100
248-726-975-002	Capital Outlay - Streets	0	440	2,790	2,790	152	0	500	500
248-726-980-001	PUBLIC SPACE GRANT-GENERAL	0	138,989	323,000	323,000	199,643	0	20,000	20,000
248-726-980-002	PUBLIC SPACE GRANT-DEVELOPMENT &	0	161,802	212,000	212,000	42,321	0	11,326	11,326
Total Department 726:		**17,311**	**339,775**	**593,290**	**593,290**	**256,825**	**0**	**69,576**	**69,576**
Department: 728 ECONOMIC DEVELOPMENT									
248-728-801-000	Contractual Services	6,313	17,245	17,800	17,800	8,555	0	12,000	12,000
248-728-860-000	Trolley Expense	23,903	7,503	18,900	5,130	3,069	0	0	0
248-728-861-000	DATA AND METRICS	0	0	1,460	1,460	8	0	500	500
248-728-862-000	Training Materials	0	57	500	500	0	0	1,100	1,100
248-728-864-000	Grant & Scholorship Distriubutio	0	0	1,000	1,000	0	0	0	0
248-728-886-000	Marketing Materials	0	11	2,500	2,500	689	0	2,500	2,500
248-728-886-001	Blight Reduction	0	0	0	0	0	0	0	0
248-728-886-002	Social District	1,000	60	2,350	2,350	558	0	1,950	1,950
248-728-888-000	Brand Marketing	23,296	24,925	23,700	23,700	20,413	0	27,325	27,325
248-728-888-001	Contractual Services Brand Marke	23,255	273	12,000	12,000	4,218	0	8,000	8,000
Total Department 728:		**77,767**	**50,074**	**80,210**	**66,440**	**37,510**	**0**	**53,375**	**53,375**
Department: 729 PROMOTION									
248-729-880-000	Event Promotion	473	405	2,500	2,500	1,114	0	3,000	3,000
248-729-880-001	Event Promo - Gazebo Series	10,170	10,600	14,500	14,500	13,000	0	14,900	14,900
248-729-880-004	Event Promo - Halloween Parade	2,451	1,240	2,500	2,500	1,861	0	2,500	2,500
248-729-880-005	Event Promo - Hmtwn/Holiday Vill	8,014	2,832	3,000	3,000	1,957	0	3,000	3,000
248-729-880-006	Event Promo - New Years Res. Run	0	0	0	0	0	0	0	0
248-729-880-007	Event Promo - Flower Fair	0	0	1,500	1,500	109	0	1,500	1,500
248-729-880-008	EVENT PROMO-ICE FEST	0	0	3,500	3,500	3,301	0	4,800	4,800
248-729-880-009	Event Promo-Lake Orion Love Shop	0	0	0	0	0	0	0	0
248-729-880-010	PARTNERED EVENTS	0	807	1,500	1,500	0	0	1,500	1,500
248-729-880-011	Restaurant week	0	0	1,000	1,000	0	0	1,000	1,000
248-729-880-012	Sing & Stroll Tree Lighting	11,754	3,890	7,000	7,000	3,491	0	7,000	7,000
248-729-880-013	STRONGER TOGETHER-WINTER	349	385	2,500	2,500	2,479	0	1,000	1,000
248-729-880-014	STRONGER TOGETHER- SUMMER/FALL	0	128	1,500	1,500	1,172	0	1,000	1,000
248-729-880-015	Winter Activities	7,019	5,986	4,500	4,500	4,499	0	5,175	5,175
248-729-880-016	MISC EVENTS-OTHER	0	53	2,500	2,500	1,500	0	2,500	2,500
248-729-880-017	Movie Night	999	1,708	3,500	3,500	2,693	0	4,780	4,780
248-729-880-100	Stronger Together- smr fall	1,522	0	0	0	0	0	1,000	1,000
248-729-885-000	Port-A-Johns	2,104	1,008	1,600	1,600	1,625	0	1,950	1,950
248-729-895-000	Event Promo-Comm. Sponsorships	0	0	0	0	0	0	0	0
248-729-975-020	Capital Outlay Parks & rec	0	0	0	0	0	0	0	0
Total Department 729:		**44,855**	**29,042**	**53,100**	**53,100**	**38,801**	**0**	**56,605**	**56,605**
Department: 730									

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND									
Account Category: Appropriations									
Department: 730									
248-730-253-885	Knox Box Grant Program	0	0	0	0	0	0	0	0
248-730-885-100	Knox Box Grant Program	0	0	2,000	2,000	0	0	0	0
248-730-931-000	Repair & Maintenance-Equipment	0	0	0	0	0	0	0	0
248-730-965-101	Transfer Out - General Fund	0	0	0	0	0	0	0	0
248-730-965-301	Interfund TRF 2023 DDA Bond Proj	422,709	419,709	420,721	420,721	420,721	0	421,333	422,420
248-730-965-404	Transfer Out - DDA Property Acq	0	0	0	0	0	0	0	0
248-730-965-592	Transfers To Water/Sewer Fund	0	0	0	0	0	0	0	0
248-730-975-000	Capital Outlay	1,636	19,977	0	0	0	0	0	0
248-730-975-003	DDA Capital Outlay	5,871	4,669	2,500	2,500	0	0	10,000	10,000
248-730-975-005	DDA Capital Outlay- Wayfinding/L	0	0	0	0	0	0	0	0
248-730-975-006	DDA Capital Outlay - Parking	0	0	10,000	14,000	13,674	0	0	0
248-730-975-009	Capital Outlay - Dumpsters	0	0	5,000	1,000	0	0	0	0
248-730-975-011	Capital Outlay - Trail Extensi	0	0	4,300	4,300	0	0	0	0
248-730-975-015	Captial Outlay- Outdoor Sound	0	0	0	0	0	0	0	0
248-730-975-020	Capital Outlay Parks & rec	0	0	0	0	0	0	0	0
248-730-992-000	Bond Principal	0	0	0	0	0	0	0	0
248-730-995-000	Bond Interest	0	0	0	0	0	0	0	0
Total Department 730:		**430,216**	**444,355**	**444,521**	**444,521**	**434,395**	**0**	**431,333**	**432,420**
Appropriations		1,214,426	1,497,101	1,842,048	1,844,548	1,242,365	110,444	1,410,748	1,408,795
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY FUND:									
TOTAL ESTIMATED REVENUES		1,070,477	1,526,253	2,156,542	2,156,542	1,225,357	0	1,410,248	1,399,103
TOTAL APPROPRIATIONS		1,214,426	1,497,101	1,842,048	1,844,548	1,242,365	110,444	1,410,748	1,408,795
NET OF REVENUES & APPROPRIATIONS:		(143,949)	29,152	314,494	311,994	(17,008)	(110,444)	(500)	(9,692)
BEG. FUND BALANCE		498,200	356,811	385,962	385,962	385,962	385,962	275,518	275,518
FUND BALANCE ADJUSTMENTS		2,559	0			0			
END FUND BALANCE		356,810	385,963	700,456	697,956	368,954	275,518	275,018	265,826

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 301 DOWNTOWN DEV BOND PROJECT 2023									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
301-000-300-001	2023 Downtown Dev Tax Exempt Bon	0	0	0	0	0	0	0	0
301-000-300-002	2023 Downtown Dev Tax Exempt Bon	0	0	0	0	0	0	0	0
301-000-664-000	Interest Earnings	1,917	1,695	900	900	948	900	500	500
301-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
301-000-699-301	TRF in from DDA	422,709	419,709	420,721	420,721	420,721	421,420	422,333	422,420
Total Department 000:		**424,626**	**421,404**	**421,621**	**421,621**	**421,669**	**422,320**	**422,833**	**422,920**
Estimated Revenues		424,626	421,404	421,621	421,621	421,669	422,320	422,833	422,920
Account Category: Appropriations									
Department: 901 CAPITAL OUTLAY									
301-901-805-000	Audit fees	0	0	0	0	0	0	0	0
301-901-930-000	Repair and Maintenance	0	0	0	0	0	0	0	0
301-901-950-000	Demolition & Land Improvement	26,827	215,618	174,500	174,500	142,916	0	0	0
301-901-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
301-901-971-000	Capital Outlay - Buildings	2,120,875	0	672,520	672,520	226,563	0	0	0
Total Department 901:		**2,147,702**	**215,618**	**847,020**	**847,020**	**369,479**	**0**	**0**	**0**
Department: 905 Downtown Dev Bond 2023									
301-905-301-000	Bond Issuance Expense	0	0	0	0	0	0	0	0
301-905-731-000	2023 Bond Taxable Issuance Expe	1,000	0	0	0	500	500	500	500
301-905-731-001	2023 Tax exempt Bond Issuance Ex	1,000	0	0	0	500	500	500	500
301-905-745-001	Property taxes-Orion Twp	3,353	0	0	0	0	0	0	0
301-905-920-000	Utilities	0	0	0	0	0	0	0	0
301-905-992-003	2023 DDA BONDS TAXABLE PRINCIPAL	75,000	60,000	60,000	60,000	60,000	60,000	65,000	65,000
301-905-992-004	2023 DDA BONDS TAX EXEMPT PRINCI	180,000	150,000	160,000	160,000	160,000	160,000	165,000	165,000
301-905-993-001	2023 DDA BOND TAXABLE INTEREST S	60,931	76,909	73,921	73,921	73,921	73,921	70,933	70,933
301-905-993-002	2023 DDA TAX EXEMPT BOND INTERES	105,778	132,800	126,800	126,800	126,800	126,800	120,400	120,400
Total Department 905:		**427,062**	**419,709**	**420,721**	**420,721**	**421,721**	**421,721**	**422,333**	**422,333**
Appropriations		2,574,764	635,327	1,267,741	1,267,741	791,200	421,721	422,333	422,333
Fund 301 - DOWNTOWN DEV BOND PROJECT 2023:									
TOTAL ESTIMATED REVENUES		424,626	421,404	421,621	421,621	421,669	422,320	422,833	422,920
TOTAL APPROPRIATIONS		2,574,764	635,327	1,267,741	1,267,741	791,200	421,721	422,333	422,333
NET OF REVENUES & APPROPRIATIONS:		(2,150,138)	(213,923)	(846,120)	(846,120)	(369,531)	599	500	587
BEG. FUND BALANCE		4,944,950	2,794,812	2,580,889	2,580,889	2,580,889	2,580,889	2,581,488	2,581,488
END FUND BALANCE		2,794,812	2,580,889	1,734,769	1,734,769	2,211,358	2,581,488	2,581,988	2,582,075

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 403 DDA PUBLIC INFRASTRUCTURE FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
403-000-664-000	Interest Earnings	0	7	0	0	62	0	0	0
403-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
403-000-699-248	Interfund Transfer In - DDA	0	142,453	112,993	112,993	0	110,444	214,573	238,948
Total Department 000:		**0**	**142,460**	**112,993**	**112,993**	**62**	**110,444**	**214,573**	**238,948**
Estimated Revenues		0	142,460	112,993	112,993	62	110,444	214,573	238,948
Account Category: Appropriations									
Department: 901 CAPITAL OUTLAY									
403-901-971-001	SIDEWALK IMPROVEMENT PROGRAM	0	0	0	0	0	0	0	0
403-901-971-002	PAINT CREEK BANK STABILIZATION P	0	0	0	0	0	0	0	0
Total Department 901:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		0	0	0	0	0	0	0	0
Fund 403 - DDA PUBLIC INFRASTRUCTURE FUND:									
TOTAL ESTIMATED REVENUES		0	142,460	112,993	112,993	62	110,444	214,573	238,948
TOTAL APPROPRIATIONS		0	0	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		0	142,460	112,993	112,993	62	110,444	214,573	238,948
BEG. FUND BALANCE		0	0	142,460	142,460	142,460	142,460	252,904	252,904
END FUND BALANCE		0	142,460	255,453	255,453	142,522	252,904	467,477	491,852

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 404 DDA PROPERTY ACQUISITION									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
404-000-664-000	Interest Earnings	124	113	0	0	74	0	0	0
404-000-694-000	Miscellaneous Revenue	0	0	0	0	0	0	0	0
404-000-699-248	Interfund Transfer In - DDA	157,500	0	0	0	0	0	0	0
Total Department 000:		**157,624**	**113**	**0**	**0**	**74**	**0**	**0**	**0**
Estimated Revenues		157,624	113	0	0	74	0	0	0
Account Category: Appropriations									
Department: 901 CAPITAL OUTLAY									
404-901-805-000	Audit Fees	0	0	0	0	0	0	0	0
404-901-901-000	Debt Service- Parking Deck	0	0	0	0	0	0	0	0
404-901-930-000	Repair & Maintenance - Bldg	0	0	0	0	0	0	0	0
404-901-950-000	Demolition & Land Improvement	0	0	0	0	0	0	0	0
404-901-956-000	Miscellaneous	0	0	0	0	0	0	0	0
404-901-971-000	Capital Outlay - Building	0	0	169,436	169,436	0	0	0	0
404-901-980-248	Prop Acq Transfer to DDA	0	0	0	0	0	0	0	0
404-901-992-000	Bond Principal	300,000	0	0	0	0	0	0	0
404-901-995-000	Bond Interest	15,000	0	0	0	0	0	0	0
Total Department 901:		**315,000**	**0**	**169,436**	**169,436**	**0**	**0**	**0**	**0**
Appropriations		315,000	0	169,436	169,436	0	0	0	0
Fund 404 - DDA PROPERTY ACQUISITION:									
TOTAL ESTIMATED REVENUES		157,624	113	0	0	74	0	0	0
TOTAL APPROPRIATIONS		315,000	0	169,436	169,436	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		(157,376)	113	(169,436)	(169,436)	74	0	0	0
BEG. FUND BALANCE		326,841	169,465	169,578	169,578	169,578	169,578	169,578	169,578
END FUND BALANCE		169,465	169,578	142	142	169,652	169,578	169,578	169,578
Report Totals:									
TOTAL ESTIMATED REVENUES - ALL FUNDS		1,652,727	2,090,230	2,691,156	2,691,156	1,647,162	532,764	2,047,654	2,060,971
TOTAL APPROPRIATIONS - ALL FUNDS		4,104,190	2,132,428	3,279,225	3,281,725	2,033,565	532,165	1,833,081	1,831,128
NET OF REVENUES & APPROPRIATIONS:		(2,451,463)	(42,198)	(588,069)	(590,569)	(386,403)	599	214,573	229,843
BEG. FUND BALANCE - ALL FUNDS		5,769,990	3,321,088	3,278,889	3,278,889	3,278,889	3,278,889	3,279,488	3,279,488
FUND BALANCE ADJUSTMENTS - ALL FUNDS		2,559	0			0			
END FUND BALANCE - ALL FUNDS		3,321,086	3,278,890	2,690,820	2,688,320	2,892,486	3,279,488	3,494,061	3,509,331

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
248-000-402-000	Current Real Property Taxes	804,104	1,016,897	1,047,377	1,047,377	1,013,952	0	1,226,530	898,155
248-000-402-100	Property Tax - Twp DDA Capture	0	0	0	0	0	0	0	0
248-000-405-000	Property Tax - Personal	0	0	0	0	0	0	0	0
248-000-412-000	Property Tax - DPPT P/Y & C/Y	1,475	3,154	3,370	3,370	1,601	0	1,700	1,700
248-000-441-000	Local Community Stabilization Sh	15,971	14,034	15,000	15,000	17,650	0	13,570	13,570
248-000-445-000	Penalties & Interest on Taxes	0	0	2,000	2,000	0	0	0	0
248-000-539-000	State Grants	3,500	500	43,500	43,500	10,000	0	5,000	5,000
248-000-540-000	COUNTY/FEDERAL PROGRAM GRANTS PU	0	446,867	595,823	595,823	151,456	0	55,000	55,000
248-000-582-000	PROPERTY TAXES OTHER UNITS	201,996	0	0	0	0	0	0	0
248-000-664-000	Interest Earned	7,629	15,806	9,708	9,708	12,533	0	17,800	17,800
248-000-671-999	Appropriation from Fund Balanc	0	0	171,128	171,128	0	0	12,658	12,658
248-000-673-000	Gain/Loss on Sale of Assets	0	0	0	0	0	0	0	0
248-000-676-404	Transfer From Prop Acq Fund	0	0	169,436	169,436	0	0	0	0
248-000-676-592	Reimbursment -Admin Fee - W&S	0	0	0	0	0	0	0	0
248-000-681-000	Reimburse - Insurance Claims	(5,870)	5,407	17,000	17,000	7,750	0	16,500	16,500
248-000-683-000	Reimbursements-Other	0	0	0	0	0	0	0	0
248-000-685-000	Sponsorships	11,476	2,515	35,000	35,000	3,400	0	15,000	15,000
248-000-685-100	Transportaion Sponsorship	21,907	0	8,500	8,500	0	0	0	0
248-000-686-000	Downtown Events	5,121	5,466	8,000	8,000	(132)	0	8,000	8,000
248-000-686-002	Flower Fair Revenue	305	0	2,500	2,500	0	0	0	0
248-000-686-003	New Year Resolution Run Revenue	0	0	0	0	0	0	0	0
248-000-686-004	ST EVENT REVENUE	0	1,155	3,500	3,500	1	0	1,750	1,750
248-000-686-005	ST SPONSOR REVENUE	0	0	5,000	5,000	0	0	1,000	1,000
248-000-686-006	EV CHARGING	1,078	1,529	4,200	4,200	3,382	0	8,000	8,000
248-000-687-000	Merchandise Sales	0	0	3,500	3,500	0	0	2,740	2,740
248-000-688-000	Gift Certificate Sales	430	3,375	4,000	4,000	350	0	4,500	4,500
248-000-692-000	Rent	0	0	0	0	0	0	16,000	16,000
248-000-694-000	Miscellaneous	1,355	9,548	8,000	8,000	3,414	0	4,500	4,500
248-000-696-000	PROCEEDS FROM THE SALE OF BONDS/	0	0	0	0	0	0	0	0
Total Department 000:		**1,070,477**	**1,526,253**	**2,156,542**	**2,156,542**	**1,225,357**	**0**	**1,410,248**	**1,081,873**
Estimated Revenues		1,070,477	1,526,253	2,156,542	2,156,542	1,225,357	0	1,410,248	1,081,873
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
248-260-701-000	Executive Director Wages	60,861	70,947	82,400	84,000	80,116	0	88,200	88,200
248-260-704-000	Wages - Administrative Coordinat	35,878	18,544	32,417	32,417	13,045	0	29,120	29,120
248-260-706-000	Asst. Executive Director wages	41,898	71,274	73,130	73,130	59,805	0	0	0
248-260-706-001	Marketing Coordinator	0	0	0	0	0	0	47,900	47,900
248-260-707-000	Wages - Grounds Coordinator	3,211	5,201	5,400	5,400	5,969	0	20,000	20,000
248-260-711-013	OVERTIME	0	0	0	0	0	0	0	0
248-260-715-000	Social Security	10,809	13,413	15,254	15,254	11,442	0	19,890	19,890
248-260-716-000	Health Insurance- Medical	2,878	24,359	14,820	17,920	18,821	0	8,200	8,200
248-260-717-000	Life & Disability Insurance	331	2,274	1,562	1,562	1,634	0	1,600	1,600
248-260-718-000	Dental Insurance	222	607	1,132	1,132	972	0	680	680
248-260-719-000	Pension	5,457	16,973	6,720	15,690	14,141	0	8,800	8,800
248-260-720-000	Unemployment	0	0	0	0	0	0	3,500	3,500
248-260-721-000	Vision Care	46	684	720	720	168	0	720	720

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND									
Account Category: Appropriations									
Department: 260 GENERAL ACTIVITIES									
248-260-722-000	Worker's Comp. Insurance	0	0	0	0	0	0	0	0
248-260-801-000	CONTRACTUAL SERVICES- DOWNTOWN	18,000	9,973	20,000	20,000	16,273	0	20,000	20,000
248-260-801-002	CONTRACTUAL SERVICS - PUBLIC SAF	60,000	60,000	103,000	103,000	103,000	0	106,090	0
248-260-801-003	CONTRACT SERVICES - DPW FEE	29,400	30,000	27,211	27,211	27,211	0	29,000	29,000
248-260-801-004	CONTRACTUAL SERVICES - PA57	70,000	70,000	62,643	62,643	62,643	0	64,522	69,841
248-260-801-005	Contractual Services- Township	2,700	0	6,700	6,700	0	0	7,560	7,560
248-260-801-012	Contractual Services-Parking Cod	21,000	0	0	0	0	0	0	0
248-260-801-022	SPECIAL SERVICES- EVENTS	20,000	462	0	0	0	0	0	0
248-260-801-023	Contract Services-DPW event supp	10,000	300	0	0	0	0	0	0
248-260-801-033	Contract Services-DPW snow remov	15,600	17,000	0	0	0	0	0	0
248-260-805-000	Audit Fees	2,950	3,979	5,900	5,900	393	0	500	500
248-260-810-000	Legal Services	17,497	5,733	3,500	3,500	2,807	0	4,500	4,500
248-260-823-000	Website/Software	5,711	3,843	4,200	4,200	2,873	0	3,900	3,900
248-260-823-001	Municipal Software	3,676	3,800	5,000	5,000	29	0	2,000	2,000
248-260-829-000	Planner Services	675	0	1,000	1,000	0	0	500	500
248-260-851-000	Telephone	3,392	3,489	3,500	3,500	2,517	0	3,800	3,800
248-260-900-000	Printing and Publication	0	0	500	500	0	0	3,700	3,700
248-260-920-000	Utilities	9,601	7,018	7,800	7,800	4,984	0	6,240	6,240
248-260-921-000	Municipal Street Lighting	6,418	13,501	13,780	13,780	9,585	0	14,700	14,700
248-260-930-000	Repair and Maintenance	58	0	1,870	1,870	618	0	1,200	1,200
248-260-930-002	Building Maintenance	375	388	1,200	1,200	163	0	900	900
248-260-940-000	Equipment Rental	0	102	1,500	1,500	560	0	1,500	1,500
248-260-941-000	Office Rent	12,000	16,800	16,800	16,800	13,590	0	20,400	20,400
248-260-942-000	Office Expenses	3,427	5,166	4,000	5,700	4,038	0	5,500	5,500
248-260-942-019	Covid Office Expenses	0	0	0	0	0	0	0	0
248-260-946-000	Credit Card Fees	0	0	175	175	0	0	0	0
248-260-955-001	Credit Card Fees	0	0	0	0	0	0	0	0
248-260-956-000	Dues & Miscellaneous	1,504	1,488	1,900	1,900	1,463	0	1,900	1,900
248-260-957-000	Education & Training	4,360	4,905	8,000	8,000	2,256	0	4,500	4,500
248-260-958-000	General Activities Misc	0	344	7,500	5,900	4,377	0	5,150	5,150
248-260-961-000	Tax Tribunal Refunds	0	0	0	0	0	0	0	0
248-260-962-000	Mileage	38	774	500	500	111	0	500	500
248-260-965-101	Transfer Out - General Fund	0	0	0	0	0	0	0	0
248-260-965-401	Transfer to Capital Imp Fund	0	0	112,993	112,993	0	0	247,307	0
248-260-965-403	TRANSFER TO-DDA PUBLIC INFRASTRU	0	142,453	0	0	0	110,444	0	1,026
248-260-965-404	Transfer Out - DDA Property Acq	157,500	0	0	0	0	0	0	0
248-260-974-000	Capital Outlay - Equipment	1,235	1,046	2,000	2,000	469	0	2,000	2,000
Total Department 260:		**638,708**	**626,840**	**656,727**	**670,497**	**466,073**	**110,444**	**786,479**	**439,427**
Department: 725 ORGANIZATION									
248-725-822-000	Newsletter	650	130	1,800	1,000	130	0	1,645	1,645
248-725-824-000	Volunteer Recognition & Dvp.	0	675	1,700	1,700	357	0	1,950	1,950
248-725-825-000	Gift Certificate Redemption	3,210	5,016	5,000	5,000	1,688	0	2,500	2,500
248-725-826-000	Historic Celebration/Education	580	500	2,500	2,500	1,031	0	1,985	1,985
248-725-827-000	Awareness Program	918	694	1,500	2,300	2,116	0	2,700	2,700
248-725-864-000	Grant & Scholorship Distriubutio	0	0	500	3,000	2,750	0	1,000	1,000
248-725-881-000	Merchandise to Sell	211	0	1,200	1,200	689	0	1,600	1,600
Total Department 725:		**5,569**	**7,015**	**14,200**	**16,700**	**8,761**	**0**	**13,380**	

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND									
Account Category: Appropriations									
Department: 726 DESIGN									
248-726-745-000	Beautification Supplies	2,736	1,394	7,620	7,620	4,550	0	7,620	7,620
248-726-746-000	Hanging Baskets	3,443	3,331	4,120	4,120	254	0	4,600	4,600
248-726-801-000	Contractual Services	5,127	3,080	5,780	5,780	2,468	0	4,780	4,780
248-726-843-000	Facade Program	5	22,274	25,480	25,480	0	0	10,000	10,000
248-726-845-000	Public Art Program	0	391	2,100	2,100	220	0	0	0
248-726-883-000	Banners and Holiday Lighting	6,000	6,977	8,100	8,100	6,937	0	8,650	8,650
248-726-975-001	Capital Outlay - Beautification	0	1,097	2,300	2,300	280	0	2,100	2,100
248-726-975-002	Capital Outlay - Streets	0	440	2,790	2,790	152	0	500	500
248-726-980-001	PUBLIC SPACE GRANT-GENERAL	0	138,989	323,000	323,000	199,643	0	20,000	20,000
248-726-980-002	PUBLIC SPACE GRANT-DEVELOPMENT &	0	161,802	212,000	212,000	42,321	0	11,326	11,326
Total Department 726:		**17,311**	**339,775**	**593,290**	**593,290**	**256,825**	**0**	**69,576**	**69,576**
Department: 728 ECONOMIC DEVELOPMENT									
248-728-801-000	Contractual Services	6,313	17,245	17,800	17,800	8,555	0	12,000	12,000
248-728-860-000	Trolley Expense	23,903	7,503	18,900	5,130	3,069	0	0	0
248-728-861-000	DATA AND METRICS	0	0	1,460	1,460	8	0	500	500
248-728-862-000	Training Materials	0	57	500	500	0	0	1,100	1,100
248-728-864-000	Grant & Scholorship Distriubutio	0	0	1,000	1,000	0	0	0	0
248-728-886-000	Marketing Materials	0	11	2,500	2,500	689	0	2,500	2,500
248-728-886-001	Blight Reduction	0	0	0	0	0	0	0	0
248-728-886-002	Social District	1,000	60	2,350	2,350	558	0	1,950	1,950
248-728-888-000	Brand Marketing	23,296	24,925	23,700	23,700	20,413	0	27,325	27,325
248-728-888-001	Contractual Services Brand Marke	23,255	273	12,000	12,000	4,218	0	8,000	8,000
Total Department 728:		**77,767**	**50,074**	**80,210**	**66,440**	**37,510**	**0**	**53,375**	**53,375**
Department: 729 PROMOTION									
248-729-880-000	Event Promotion	473	405	2,500	2,500	1,114	0	3,000	3,000
248-729-880-001	Event Promo - Gazebo Series	10,170	10,600	14,500	14,500	13,000	0	14,900	14,900
248-729-880-004	Event Promo - Halloween Parade	2,451	1,240	2,500	2,500	1,861	0	2,500	2,500
248-729-880-005	Event Promo - Hmtwn/Holiday Vill	8,014	2,832	3,000	3,000	1,957	0	3,000	3,000
248-729-880-006	Event Promo - New Years Res. Run	0	0	0	0	0	0	0	0
248-729-880-007	Event Promo - Flower Fair	0	0	1,500	1,500	109	0	1,500	1,500
248-729-880-008	EVENT PROMO-ICE FEST	0	0	3,500	3,500	3,301	0	4,800	4,800
248-729-880-009	Event Promo-Lake Orion Love Shop	0	0	0	0	0	0	0	0
248-729-880-010	PARTNERED EVENTS	0	807	1,500	1,500	0	0	1,500	1,500
248-729-880-011	Restaurant week	0	0	1,000	1,000	0	0	1,000	1,000
248-729-880-012	Sing & Stroll Tree Lighting	11,754	3,890	7,000	7,000	3,491	0	7,000	7,000
248-729-880-013	STRONGER TOGETHER-WINTER	349	385	2,500	2,500	2,479	0	1,000	1,000
248-729-880-014	STRONGER TOGETHER- SUMMER/FALL	0	128	1,500	1,500	1,172	0	1,000	1,000
248-729-880-015	Winter Activities	7,019	5,986	4,500	4,500	4,499	0	5,175	5,175
248-729-880-016	MISC EVENTS-OTHER	0	53	2,500	2,500	1,500	0	2,500	2,500
248-729-880-017	Movie Night	999	1,708	3,500	3,500	2,693	0	4,780	4,780
248-729-880-100	Stronger Together- smr fall	1,522	0	0	0	0	0	1,000	1,000
248-729-885-000	Port-A-Johns	2,104	1,008	1,600	1,600	1,625	0	1,950	1,950
248-729-895-000	Event Promo-Comm. Sponsorships	0	0	0	0	0	0	0	0
248-729-975-020	Capital Outlay Parks & rec	0	0	0	0	0	0	0	0
Total Department 729:		**44,855**	**29,042**	**53,100**	**53,100**	**38,801**	**0**	**56,605**	**56,605**
Department: 730									

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND									
Account Category: Appropriations									
Department: 730									
248-730-253-885	Knox Box Grant Program	0	0	0	0	0	0	0	0
248-730-885-100	Knox Box Grant Program	0	0	2,000	2,000	0	0	0	0
248-730-931-000	Repair & Maintenance-Equipment	0	0	0	0	0	0	0	0
248-730-965-101	Transfer Out - General Fund	0	0	0	0	0	0	0	0
248-730-965-301	Interfund TRF 2023 DDA Bond Proj	422,709	419,709	420,721	420,721	420,721	0	421,333	422,420
248-730-965-404	Transfer Out - DDA Property Acq	0	0	0	0	0	0	0	0
248-730-965-592	Transfers To Water/Sewer Fund	0	0	0	0	0	0	0	0
248-730-975-000	Capital Outlay	1,636	19,977	0	0	0	0	0	0
248-730-975-003	DDA Capital Outlay	5,871	4,669	2,500	2,500	0	0	10,000	10,000
248-730-975-005	DDA Capital Outlay- Wayfinding/L	0	0	0	0	0	0	0	0
248-730-975-006	DDA Capital Outlay - Parking	0	0	10,000	14,000	13,674	0	0	0
248-730-975-009	Capital Outlay - Dumpsters	0	0	5,000	1,000	0	0	0	0
248-730-975-011	Capital Outlay - Trail Extensi	0	0	4,300	4,300	0	0	0	0
248-730-975-015	Captial Outlay- Outdoor Sound	0	0	0	0	0	0	0	0
248-730-975-020	Capital Outlay Parks & rec	0	0	0	0	0	0	0	0
248-730-992-000	Bond Principal	0	0	0	0	0	0	0	0
248-730-995-000	Bond Interest	0	0	0	0	0	0	0	0
Total Department 730:		**430,216**	**444,355**	**444,521**	**444,521**	**434,395**	**0**	**431,333**	**432,420**
Appropriations		1,214,426	1,497,101	1,842,048	1,844,548	1,242,365	110,444	1,410,748	1,064,783
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY FUND:									
TOTAL ESTIMATED REVENUES		1,070,477	1,526,253	2,156,542	2,156,542	1,225,357	0	1,410,248	1,081,873
TOTAL APPROPRIATIONS		1,214,426	1,497,101	1,842,048	1,844,548	1,242,365	110,444	1,410,748	1,064,783
NET OF REVENUES & APPROPRIATIONS:		(143,949)	29,152	314,494	311,994	(17,008)	(110,444)	(500)	17,090
BEG. FUND BALANCE		498,200	356,811	385,962	385,962	385,962	385,962	275,518	275,518
FUND BALANCE ADJUSTMENTS		2,559	0			0			
END FUND BALANCE		356,810	385,963	700,456	697,956	368,954	275,518	275,018	292,608

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 301 DOWNTOWN DEV BOND PROJECT 2023									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
301-000-300-001	2023 Downtown Dev Tax Exempt Bon	0	0	0	0	0	0	0	0
301-000-300-002	2023 Downtown Dev Tax Exempt Bon	0	0	0	0	0	0	0	0
301-000-664-000	Interest Earnings	1,917	1,695	900	900	948	900	500	500
301-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
301-000-699-301	TRF in from DDA	422,709	419,709	420,721	420,721	420,721	421,420	422,333	422,420
Total Department 000:		**424,626**	**421,404**	**421,621**	**421,621**	**421,669**	**422,320**	**422,833**	**422,920**
Estimated Revenues		424,626	421,404	421,621	421,621	421,669	422,320	422,833	422,920
Account Category: Appropriations									
Department: 901 CAPITAL OUTLAY									
301-901-805-000	Audit fees	0	0	0	0	0	0	0	0
301-901-930-000	Repair and Maintenance	0	0	0	0	0	0	0	0
301-901-950-000	Demolition & Land Improvement	26,827	215,618	174,500	174,500	142,916	0	0	0
301-901-956-000	Dues & Miscellaneous	0	0	0	0	0	0	0	0
301-901-971-000	Capital Outlay - Buildings	2,120,875	0	672,520	672,520	226,563	0	0	0
Total Department 901:		**2,147,702**	**215,618**	**847,020**	**847,020**	**369,479**	**0**	**0**	**0**
Department: 905 Downtown Dev Bond 2023									
301-905-301-000	Bond Issuance Expense	0	0	0	0	0	0	0	0
301-905-731-000	2023 Bond Taxable Issuance Expe	1,000	0	0	0	500	500	500	500
301-905-731-001	2023 Tax exempt Bond Issuance Ex	1,000	0	0	0	500	500	500	500
301-905-745-001	Property taxes-Orion Twp	3,353	0	0	0	0	0	0	0
301-905-920-000	Utilities	0	0	0	0	0	0	0	0
301-905-992-003	2023 DDA BONDS TAXABLE PRINCIPAL	75,000	60,000	60,000	60,000	60,000	60,000	65,000	65,000
301-905-992-004	2023 DDA BONDS TAX EXEMPT PRINCI	180,000	150,000	160,000	160,000	160,000	160,000	165,000	165,000
301-905-993-001	2023 DDA BOND TAXABLE INTEREST S	60,931	76,909	73,921	73,921	73,921	73,921	70,933	70,933
301-905-993-002	2023 DDA TAX EXEMPT BOND INTERES	105,778	132,800	126,800	126,800	126,800	126,800	120,400	120,400
Total Department 905:		**427,062**	**419,709**	**420,721**	**420,721**	**421,721**	**421,721**	**422,333**	**422,333**
Appropriations		2,574,764	635,327	1,267,741	1,267,741	791,200	421,721	422,333	422,333
Fund 301 - DOWNTOWN DEV BOND PROJECT 2023:									
TOTAL ESTIMATED REVENUES		424,626	421,404	421,621	421,621	421,669	422,320	422,833	422,920
TOTAL APPROPRIATIONS		2,574,764	635,327	1,267,741	1,267,741	791,200	421,721	422,333	422,333
NET OF REVENUES & APPROPRIATIONS:		(2,150,138)	(213,923)	(846,120)	(846,120)	(369,531)	599	500	587
BEG. FUND BALANCE		4,944,950	2,794,812	2,580,889	2,580,889	2,580,889	2,580,889	2,581,488	2,581,488
END FUND BALANCE		2,794,812	2,580,889	1,734,769	1,734,769	2,211,358	2,581,488	2,581,988	2,582,075

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 403 DDA PUBLIC INFRASTRUCTURE FUND									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
403-000-664-000	Interest Earnings	0	7	0	0	62	0	0	0
403-000-671-999	Appropriation from Fund Balanc	0	0	0	0	0	0	0	0
403-000-699-248	Interfund Transfer In - DDA	0	142,453	112,993	112,993	0	110,444	214,573	1,026
Total Department 000:		**0**	**142,460**	**112,993**	**112,993**	**62**	**110,444**	**214,573**	**1,026**
Estimated Revenues		0	142,460	112,993	112,993	62	110,444	214,573	1,026
Account Category: Appropriations									
Department: 901 CAPITAL OUTLAY									
403-901-971-001	SIDEWALK IMPROVEMENT PROGRAM	0	0	0	0	0	0	0	0
403-901-971-002	PAINT CREEK BANK STABILIZATION P	0	0	0	0	0	0	0	0
Total Department 901:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Appropriations		0	0	0	0	0	0	0	0
Fund 403 - DDA PUBLIC INFRASTRUCTURE FUND:									
TOTAL ESTIMATED REVENUES		0	142,460	112,993	112,993	62	110,444	214,573	1,026
TOTAL APPROPRIATIONS		0	0	0	0	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		0	142,460	112,993	112,993	62	110,444	214,573	1,026
BEG. FUND BALANCE		0	0	142,460	142,460	142,460	142,460	252,904	252,904
END FUND BALANCE		0	142,460	255,453	255,453	142,522	252,904	467,477	253,930

GL Number	Description	23-24 Activity	24-25 Activity	25-26 Original Budget	25-26 Amended Budget	25-26 Activity	25-26 Projected	26-27 Dept. Requested	26-27 Mgr Approved
Fund: 404 DDA PROPERTY ACQUISITION									
Account Category: Estimated Revenues									
Department: 000 REVENUE									
404-000-664-000	Interest Earnings	124	113	0	0	74	0	0	0
404-000-694-000	Miscellaneous Revenue	0	0	0	0	0	0	0	0
404-000-699-248	Interfund Transfer In - DDA	157,500	0	0	0	0	0	0	0
Total Department 000:		**157,624**	**113**	**0**	**0**	**74**	**0**	**0**	**0**
Estimated Revenues		157,624	113	0	0	74	0	0	0
Account Category: Appropriations									
Department: 901 CAPITAL OUTLAY									
404-901-805-000	Audit Fees	0	0	0	0	0	0	0	0
404-901-901-000	Debt Service- Parking Deck	0	0	0	0	0	0	0	0
404-901-930-000	Repair & Maintenance - Bldg	0	0	0	0	0	0	0	0
404-901-950-000	Demolition & Land Improvement	0	0	0	0	0	0	0	0
404-901-956-000	Miscellaneous	0	0	0	0	0	0	0	0
404-901-971-000	Capital Outlay - Building	0	0	169,436	169,436	0	0	0	0
404-901-980-248	Prop Acq Transfer to DDA	0	0	0	0	0	0	0	0
404-901-992-000	Bond Principal	300,000	0	0	0	0	0	0	0
404-901-995-000	Bond Interest	15,000	0	0	0	0	0	0	0
Total Department 901:		**315,000**	**0**	**169,436**	**169,436**	**0**	**0**	**0**	**0**
Appropriations		315,000	0	169,436	169,436	0	0	0	0
Fund 404 - DDA PROPERTY ACQUISITION:									
TOTAL ESTIMATED REVENUES		157,624	113	0	0	74	0	0	0
TOTAL APPROPRIATIONS		315,000	0	169,436	169,436	0	0	0	0
NET OF REVENUES & APPROPRIATIONS:		(157,376)	113	(169,436)	(169,436)	74	0	0	0
BEG. FUND BALANCE		326,841	169,465	169,578	169,578	169,578	169,578	169,578	169,578
END FUND BALANCE		169,465	169,578	142	142	169,652	169,578	169,578	169,578
Report Totals:									
TOTAL ESTIMATED REVENUES - ALL FUNDS		1,652,727	2,090,230	2,691,156	2,691,156	1,647,162	532,764	2,047,654	1,505,819
TOTAL APPROPRIATIONS - ALL FUNDS		4,104,190	2,132,428	3,279,225	3,281,725	2,033,565	532,165	1,833,081	1,487,116
NET OF REVENUES & APPROPRIATIONS:		(2,451,463)	(42,198)	(588,069)	(590,569)	(386,403)	599	214,573	18,703
BEG. FUND BALANCE - ALL FUNDS		5,769,990	3,321,088	3,278,889	3,278,889	3,278,889	3,278,889	3,279,488	3,279,488
FUND BALANCE ADJUSTMENTS - ALL FUNDS		2,559	0			0			
END FUND BALANCE - ALL FUNDS		3,321,086	3,278,890	2,690,820	2,688,320	2,892,486	3,279,488	3,494,061	3,298,191

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Zoning Ordinance Text Amendments – Secs. 13.11 and 13.17 – Introduction and First Reading

BACKGROUND BRIEF:

The Village of Lake Orion Planning Commission is recommending that Village Council adopt amendments to the Village's Zoning Ordinance to amend Sections 13.11 and 13.17.

Attached are the two proposed ordinances as well as the Village Planner's memo explaining these text amendments. Also attached are the minutes of the Planning Commission's April 6 meeting at which a public hearing was held on the proposed amendments and the Planning Commission's recommendation to Council.

SUMMARY OF PREVIOUS COUNCIL ACTION:

None

FINANCIAL IMPACT:

None

RECOMMENDED MOTION:

#1 – To introduce and give first reading to proposed Ordinance No. 26-109 amending the Village of Lake Orion Zoning Ordinance, Section 13.11, regarding acceossory buildings, structures, and uses; to schedule the ordinance for second reading and consideration for adoption at Village Council's June 8, 2026, regular meeting; and to direct the Village Clerk to publish the required notices.

#2 – To introduce and give first reading to proposed Ordinance No.26-110 amending the Village of Lake Orion Zoning Ordinance, Section 13.17, regarding parking and storage of of mobile homes, travel trailers, motor homes, watercraft, vessels, trucks, and other items; to schedule the ordinance for second reading and consideration for adoption at Village Council's June 8, 2026, regular meeting; and to direct the Village Clerk to publish the required public notices.

STATE OF MICHIGAN, COUNTY OF OAKLAND
VILLAGE OF LAKE ORION

ORDINANCE NO _____

An Ordinance to amend the Zoning Ordinance, Section 13.11 - ACCESSORY BUILDINGS AND STRUCTURES

THE VILLAGE OF LAKE ORION ORDAINS:

Section 13.11 - ACCESSORY BUILDINGS AND STRUCTURES

The Village Zoning Ordinance is amended, and recommended by the Planning Commission:

Section 13.11 ACCESSORY BUILDINGS, ~~AND~~ STRUCTURES, AND USES

Accessory buildings and structures, except as otherwise permitted in this Ordinance, shall be subject to the following regulations:

A. General Requirements.

1. No more than two (2) detached accessory buildings larger than 80 square feet each, are permitted on a zoning lot.
2. Accessory buildings, structures, and uses are permitted only in conjunction with, incidental to and on the same zoning lot as a principal building that is permitted in the particular zoning district.
3. No detached accessory building may exceed 16 feet in height.
4. No attached accessory building may exceed the height of a principal structure as regulated by this Ordinance.
5. Accessory buildings may not exceed the ground floor area of the principal dwelling unit.
6. All accessory buildings and structures (except accessory mechanical units as regulated in Section 13.11.E.) shall be considered when calculating the permitted lot coverage.

B. Setback and Location Requirements.

1. Where the accessory building or structure is structurally attached to a main building, it shall be subject to and must conform to all regulations of this Ordinance applicable to main or principal buildings.
    a) In the RV District accessory buildings and structures are not permitted in any required front yard or in front of the front building line of the house, unless specifically permitted herein.
    b) In the RL District a garage (attached or detached) and any other detached accessory buildings may be permitted on the front (street) side of the lot, and shall be setback at least 20 feet from the front (street) lot line.
2. Detached accessory buildings and structures shall comply with the following setback requirements:

Setback From	Minimum Setback
Front lot line (RV only)	Behind front building line of house
Side lot line	3 ft.
Side street lot line	10 ft.
Rear lot line	3 ft.
Water lot line	25 ft.

3. Except as provided below, where any lot in a zoning district abuts or is traversed by a navigable lake or stream, no accessory building or structure shall be erected within 25 feet of the edge of said navigable lake or stream, except as permitted by Section 13.11.C., below.
4. In the case of a double frontage lot, accessory buildings and structures shall observe front yard requirements on both street frontages.
5. All accessory buildings and structures shall comply with setback and fire rating requirements in the Building and Fire codes.

C. Permitted Encroachments

1. Accessory structures such as patios and decks raised not more than eight (8) inches above the surrounding grade shall be permitted to encroach into a required rear or waterfront setback area.
2. A detached accessory structure that is supported by columns without walls, and that has at least seventy-five percent (75%) of the area of all its vertical planes open to light and air shall be permitted to be located less than twenty-five (25) feet, but no less than ten (10) feet from the water lot line and edge of Lake Orion. Such structure shall not exceed twelve (12) feet and six (6) inches in height (measured from grade to roof ridge) or exceed 175 square feet of total assembled area. An ornamental, nonilluminated spire or decoration shall be allowed atop, provided it is less than four (4) inches in diameter and less than five (5) feet in additional height.

D. Boat Houses and Boat Hoists

1. Seasonal boat hoist(s) are permitted on an RL zoning lot. A building permit is not required for a seasonal boat hoist.
2. One (1) permanent boat hoist no greater than eight (8) feet in height with a one-boat capacity is permitted on an RL zoning lot, provided all state and federal permits and a zoning compliance or building permit are obtained. The height of the hoist is measured as the distance above the ordinary high water mark.
3. One (1) single boat house or one (1) permanent boat hoist larger than eight (8) feet in height or capable of hoisting more than one (1) boat at a time, and a seasonal boat hoist(s), may be permitted per lot. The boat house or boat hoist:
    a) May not be greater than 14 feet in height at the peak of its roof. Height is measured as the distance above the ordinary high water mark.
    b) May not contain any plumbing facilities except for hot and cold running water.
    c) May not be used for either temporary or permanent sleeping or living quarters;
    d) May not be used for commercial purposes;
    e) May not be greater than 480 square feet in water surface area;
    f) May not be located closer than five (5) feet to the nearest side lot line, or extension of that line into the water and is not subject to waterfront yard setback requirements.

g) Must not unreasonably impair the view and use of the lake by neighboring property owners;
h) Must be constructed in compliance with a zoning compliance or building permit and state and federal permit requirements, including, but not limited to, those administered pursuant to the Inland Lakes and Streams Act, P.A. 346 of 1972, as amended.

E. Accessory Mechanical Units

1. **Single Family Residential.** Freestanding heating, ventilation, standby generators, and air conditioning equipment may be located in any yard other than the required front yard of the principal structure, subject to the following requirements (window-mounted room air-conditioners are exempt from these requirements):
   a) Placement of accessory mechanical equipment shall not be permitted within 10 feet of a window on an adjacent dwelling.
   b) Accessory mechanical equipment shall be screened in a manner which will reduce the noise output of the unit and to shield the equipment from view of any road, adjacent residence, or the Lake. The maximum noise output from any such unit shall not exceed 55 decibels, measured at a distance often (10) feet from the unit.
2. **Non-Single Family Residential.** Freestanding, roof or building mounted equipment (including air conditioning units, transformers, generators and similar) for all non-single family residential buildings and uses, and those on sites zoned non-single family residential districts shall be located in accordance with the following:
   a) Front Yards. Equipment shall not be located in a front yard except the Planning Commission may permit equipment to be located in the front yard upon finding that such location will meet the spirit and intent of the zoning district in which the building is located provided such equipment is not located closer than ten (10) feet from an adjacent residential dwelling or district.
   b) Side and Rear Yards. Equipment shall be permitted in a side or rear yard provided such equipment is not located closer than ten (10) feet from an adjacent residential dwelling or district.
   c) Screening. Equipment shall be screened from public rights-of-way and adjacent uses by evergreen trees or shrubs, walls, or berming. Alternative methods of screening may be approved by the Planning Commission.
   d) The Planning Commission shall have the authority to waive or modify the above requirements upon the determination that such waiver or modification meets the spirit and intent of the district in which the equipment is located.

F. Swimming Pools. Swimming pools shall be in compliance with all setback requirements for the principal building, except in-ground swimming pools which are subject to the requirements of Section 13.11. C., above.

G. Accessory Buildings in RM and Non-Residential Zoning Districts. An accessory building or structure in the RM Multiple Family Residential, or any non-residential zoning district shall comply with all requirements of this Ordinance for a principal building in that zoning district. Setbacks may be modified by the Planning Commission upon determination that the modification is necessary to achieve specific design objectives and will not negatively impact the surroundings or Village as a whole.

H. Outdoor parking or storage of recreational vehicles, boats, trailers, and similar items constitutes an accessory use and shall comply with Article 13.17 of this Ordinance.

STATE OF MICHIGAN, COUNTY OF OAKLAND
VILLAGE OF LAKE ORION

ORDINANCE NO _____

An Ordinance to amend the Zoning Ordinance, Section 13.17 - PARKING AND STORAGE OF MOBILE HOMES, TRAVEL TRAILERS, MOTOR HOMES, WATERCRAFT, VESSELS, TRUCKS AND OTHER ITEMS

THE VILLAGE OF LAKE ORION ORDAINS:

Section 13.17 - PARKING AND STORAGE OF MOBILE HOMES, TRAVEL TRAILERS, MOTOR HOMES, WATERCRAFT, VESSELS, TRUCKS AND OTHER ITEMS

The Village Zoning Ordinance is amended, and recommended by the Planning Commission:

Section 13.17 PARKING AND STORAGE OF MOBILE HOMES, TRAVEL TRAILERS, MOTOR HOMES, WATERCRAFT, VESSELS, TRUCKS AND OTHER ITEMS

Mobile homes, travel trailers, motor homes, boats, watercraft and other vessels, vessel trailers, trucks, and other similar items shall be subject to the following requirements:

A. No mobile home may be stored or parked on any lot, except in conformance with the provisions of Section 13.14.
    1. No more than one (1) travel trailer or one (1) motor home, and up to two (2) other recreational vehicles as defined in this Ordinance (excluding watercraft and vessel trailers) may be parked or stored outdoors on any lot that is zoned or used for residential purposes. Permitted outdoor parking or storage of all recreational vehicles shall be only in the rear yard, except in the RL District where they shall be permitted only in the street front yard. All watercraft, vessel trailers and recreational vehicles stored on a residential lot shall be currently registered to the owner or occupant of that lot.
    2. In addition, the following regulations shall apply in the districts noted:
        a) *RL District*.
            1) From September 1st through May 31st, no more than two (2) watercraft less than 16 feet in length, and no more than two (2) watercraft 16 feet in length or greater, and no more than two (2) vessel trailers, may be parked or stored outdoors in the street front yard.
            2) From June 1st through August 31st,, no watercraft shall be parked or stored outdoors on an RL lot for longer than 72 hours unless written permission is obtained from the Zoning Administrator for a longer storage period, not to exceed three (3) weeks during the three month period. However, parking or storage of no more than two (2) vessel trailers may be permitted during the period of June 1st through August 31st.

b) *RV District*. Recreational vehicles shall be permitted to be stored or parked outdoors on a lot as provided under 13.17.B.1. above, except that the two (2) other recreational vehicles permitted may include watercraft and vessel trailers. All recreational vehicles that are stored outdoors shall be located in the rear yard.

B. On lots zoned for residential use, the maximum permitted lot coverage requirement shall include all buildings, plus outdoor parking or storage space for travel trailers, motor homes and watercraft.

C. No recreational vehicle parked or stored shall have fixed connections to electricity, water, gas or sanitary facilities, nor shall it be used for living or housekeeping purposes while on the premises.

D. Accessory Use Limitation.

1. The outdoor parking or storage of recreational vehicles, watercraft, vessel trailers, or similar items shall be permitted only on lots containing a lawful principal building used for residential purposes.
2. Storage or parking of such items on vacant lots in residential districts is prohibited.

E. Commercial vehicles exceeding 8,500 pounds gross vehicle weight or eight (8) feet in height, or trailers having more than two (2) axles shall not be parked or stored outdoors on residentially zoned property at any time.

F. It shall be a prohibited use in all residentially zoned districts to park or store junk, used lumber or metal, or other used building materials, or power-driven construction equipment. Notwithstanding the foregoing, power driven construction equipment may be parked and new construction materials may be stored on site during periods of bona fide construction activity.

G. Portable On-Demand Storage Units (“PODS”)

1. A portable on-demand storage unit (PODS) may be located on a temporary basis on a residential lot for a period not exceeding 72 hours in duration from time of delivery to time of removal.
2. No more than one PODs storage unit may be located on a zoning lot at one time.
3. A PODS unit may not be located on a specific zoning lot more than two (2) times in any given 30 day period.
4. A PODS unit must be located in the driveway of the property at the furthest accessible point from the street. All locations must be improved off-street surfaces and the PODS unit shall not block vision or sight distances, overhang the public sidewalk or right-of-way, or impact vehicle safety on the street.
5. A PODS unit shall not be considered an accessory structure for purposes of this Ordinance.

MCKENNA

Memorandum

TO: Village of Lake Orion Planning Commission

FROM: Jake VanBoxel, MSA, Principal Planner
Sommer Nafal, Assistant Planner

SUBJECT: **Draft Accessory Use and Recreational Vehicle Parking & Storage Amendment**

DATE: January 29, 2026

BACKGROUND

Recently, the Village has received inquiries and complaints regarding the parking and long-term outdoor storage of recreational vehicles on residentially zoned parcels that do not contain a primary dwelling unit, particularly within the RL Lake Single Family Residential District. These situations most commonly involved vacant lots being used on a seasonal basis to park or store motor homes, trailers, boats, or similar recreational equipment.

During review, staff identified that this interpretation conflicted with the overall structure and intent of the Zoning Ordinance, which consistently treats outdoor storage of vehicles and equipment as an accessory use that is incidental to residential occupancy. However, because this principle was not expressly stated in Section 13.17 or cross-referenced to the accessory use provisions in Section 13.11, staff's ability to enforce against storage on vacant parcels appears limited and potentially vulnerable to appeal.

The issue was brought into sharper focus by a specific RL-zoned property where a recreational vehicle was parked for extended periods throughout the summer months on a lot without a primary dwelling. This circumstance highlighted a gap between the ordinance's intended residential character protections and its explicit regulatory language. Although other sections of the ordinance assumed the presence of a principal building, the absence of a clear statement within the recreational vehicle storage regulations creates uncertainty.

INTRODUCTION

At the February 2, 2026, meeting, the Planning Commission will review the proposed text amendment regarding accessory uses and prohibiting the parking and storing of recreational vehicles and similar items on a property without a principal residential building. The Commissioners should discuss the proposed text amendments and provide feedback and modifications to guide the development of these ordinance revisions. Should the Planning Commission find the text acceptable, a public hearing can be set for the Village Council to review and adopt the language recommended by the Planning Commission.

SECTION 13.11 TEXT AMENDMENT – ACCESSORY BUILDINGS, STRUCTURES, AND USES

The proposed text amendment would expand the scope of Section 13.11. The section title and operative language now expressly include "uses", not just buildings and structures, reinforcing that accessory regulations apply to activities occurring on a lot, not only constructed improvements.

Additionally, a new section (H) identifies the parking and storage of recreational vehicles, boats, trailers, etc. as an accessory use. This addition will support the change in Section 13.17.

HEADQUARTERS
235 East Main Street
Suite 105
Northville, Michigan 48167

O 248.596.0920
F 248.596.0930
MCKA.COM

SECTION 13.17 TEXT AMENDMENT – PROHIBITING ON PARCELS WITHOUT PRIMARY BUILDING

The revised Section 13.17 retains the existing dimensional, numerical, seasonal, and district-specific standards for recreational vehicle storage, but adds a new and critical limitation: “The outdoor parking or storage of recreational vehicles, watercraft, vessel trailers, or similar items shall be permitted only on lots containing a lawful principal building used for residential purposes. Storage or parking of such items on vacant lots in residential districts is prohibited.”

This creates a new section (D) and shifts the rest of the text subsequently. Exact placement of the draft text can be reviewed and changed if deemed necessary.

The proposed text establishes a clear rule that recreational vehicle storage is not a stand-alone use of land and provides zoning staff with explicit ordinance language to support enforcement actions.

SUMMARY OF CHANGES

The revisions clarify that the outdoor parking or storage of recreational vehicles and related items is an accessory use, not a principal land use, and therefore may occur only when a lawful principal residential building is present on the parcel. These changes align the ordinance with long-standing zoning principles and improve enforceability.

Additionally, the proposed revisions:

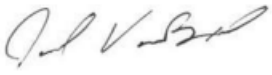
- Formally tie recreational vehicle storage to the accessory use framework already embedded throughout the ordinance
- Reinforces that accessory uses cannot exist independently of a principal use
- Ensures internal consistency between Sections 13.11 and 13.17
- Protects the residential character of the Village

We look forward to discussion of this amendment at the Planning Commission meeting on February 2nd. Following the discussion, if consensus from the Planning Commission is reached to move forward with the regulations as proposed, or with modifications, we will present the item at the next Planning Commission meeting as a public hearing for recommendation to the Village Council.

We look forward to reviewing these findings and recommendations with you. Please feel free to contact us with any questions.

Respectfully submitted,

McKENNA





Jake VanBoxel, MSA
Principal Planner

Sommer Nafal, NCI
Assistant Planner

MINUTES

REGULAR MEETING OF THE PLANNING COMMISSION

Monday, April 06, 2026

6:30 PM

Village Hall – 21 East Church Street, Lake Orion, MI 48362

(248) 693-8391 ext. 102

1. Call to Order

The Monday, April 6, 2026 Regular Meeting of the Lake Orion Planning Commission was called to order by Commissioner Larry Dunn at 6:30 p.m.

2. Pledge of Allegiance

Commissioner Lamb moved, Commissioner Rutt seconded, to nominate Larry Dunn as the chairman for tonight's meeting in the absence of the chairperson and vice chairperson.
AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

3. Roll Call and Determination of Quorum

PRESENT
Secretary Henry Lorant
Commissioner Teresa Rutt
Commissioner Larry Dunn
Commissioner James Barry
Commissioner Michael Lamb
Commissioner Matthew Craig
Commissioner/Administrative Official Darwin McClary

ABSENT
Chairperson James Zsenyuk

Vice Chairperson Edward Sabol

STAFF PRESENT
Planning and Zoning Coordinator Jake VanBoxel
Recording Secretary Danielle Smith

4. Approval of Agenda

Commissioner Lamb moved, Commissioner Lorant seconded, to approve the agenda for the April 6, 2026 Planning Commission Regular Meeting, as presented.
AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

5. Approval of Minutes

A. Approval of March 2, 2026 Planning Commission Regular Meeting Minutes

Commissioner McClary moved, Commissioner Lorant seconded, to approve the March 2, 2026 Planning Commission Regular Meeting Minutes, as presented.
AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

6. Public Comments on Non-Agenda Items Only

None.

7. Public Hearing

A. Public Hearing: Proposed Amendments to Zoning Ordinances Section 13-11 and 13-17

Commissioner Rutt moved, Commissioner Lamb seconded, to open the public hearing for the proposed Zoning Ordinance amendments to Section 13.11 Accessory Buildings and Structures and Section 13.17 Parking and Storage of Mobile Homes, Travel Trailers, Motor Homes, Watercraft, Vessels, Trucks, and Other Items at 6:35 p.m.
AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

There being no public comment, Commissioner Rutt moved, Commissioner Lorant seconded, to close the public hearing for the proposed Zoning Ordinance amendments to Section 13.11 Accessory

Buildings and Structures and Section 13.17 Parking and Storage of Mobile Homes, Travel Trailers, Motor Homes, Watercraft, Vessels, Trucks, and Other Items at 6:36 p.m.
AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

8. Old Business

A. Discussion of Master Plan Amendment – Strategic Action Plan

In early 2024, McKenna was authorized to prepare an amendment to the Village Master Plan (2002-2022), as amended, to incorporate a Strategic Action Plan, including updated Goals and Objectives and an Implementation Matrix. The project was proposed in three phases:

- Phase I: Analyze and Synthesize
- Phase II: Critical Feedback
- Phase III: Adoption

McKenna has provided a status update and a second draft of the Strategic Action Plan incorporating commissioner feedback and community input for review and discussion.

Planner VanBoxel reviewed the Strategic Action Plan, discussed next steps and was available to answer any questions of the Commission.

Commissioner McClary moved, Commissioner Lorant seconded, to schedule a public hearing for Monday, May 4, 2026 at 6:30 p.m. on the proposed amendments to the Village of Lake Orion Master Plan 2002-2022 and to request that the required public notice be published.

Commissioner Lamb shared concerns regarding rental units and does not think it is desirable to village residents. He further shared that he does not want single-family communities to be disrupted.

Commissioner Rutt shared that she is in favor of including rental units in the Strategic Action Plan and would like to have further discussions about what accessory dwelling units could be permitted. Additionally, Commissioner Rutt shared that she believes item 2 in the Strategic Action Plan is referencing middle housing, such as duplexes and home ownership, as opposed to adding more apartments.

Commissioner Lamb stated that the village is fully developed and does not want to see ordinances or the Master Plan used for “nefarious purposes.” He further shared that he would like to see item 1 removed from the Strategic Action Plan.

Commissioner Lamb moved, Commissioner Lorant seconded, to remove item 1 and item 3 from the Master Plan.
AYES: Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: Rutt
ABSENT: Zsenyuk, Sabol
MOTION: Carried

Vote on original motion:

AYES: Rutt, Lorant, McClary, Dunn, Lamb, Craig, Barry
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

9. New Business

A. Proposed Zoning Ordinance Amendments to Section 13.11 and 13.17

Sections 13.11 and 13.17 of the zoning ordinance regulate the placement, size, use and storage of accessory buildings and certain vehicles or recreational equipment on residential and non-residential properties. Questions regarding interpretation, enforcement consistency and alignment with current property use trends and community expectations have been identified as follows:

- Overlap or ambiguity between accessory structure regulations and storage provisions
- Definitions and dimensional standards for accessory buildings
- Allowable locations and duration of storage for recreational vehicles and similar items
- Enforcement challenges due to unclear or outdated language

These issues have prompted a review of the ordinance sections to determine whether amendments are warranted to improve clarity, usability and consistency with the Village's planning goals.

Commissioner McClary moved, Commissioner Rutt seconded, to recommend that the Village Council approve the proposed Zoning Ordinance amendments to Section 13.11 Accessory Buildings and Structures and Section 13.17 Parking and Storage of Mobile Homes, Travel Trailers, Motor Homes, Watercraft, Vessels, Trucks, and Other Items.

Commissioner Lamb asked if the text amendments preclude someone from storing their trailer in their lakefront rear yard setback. Planner VanBoxel said there has to be a primary dwelling on the property in order to store certain items.

Commissioner Rutt provided clarification regarding the number and type of items that can be stored on a property, per the proposed text amendments.

Commissioner Lamb asked for confirmation that the proposed text amendments are to help prevent vacant lots from becoming storage facilities. Commissioner McClary confirmed that was the case.

AYES: Rutt, Lorant, McClary, Dunn, Barry, Lamb, Craig
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

B. Planning Commission 2025 Annual Report and 2026 Work Plan

Commissioner McClary moved, Commissioner Barry seconded, to approve the Planning Commission 2025 Annual Report and 2026 Work Plan with the one change on page 1: the reference to 2024 should be 2025, and to submit the same to the Village Council.
AYES: Rutt, Lorant, McClary, Dunn, Barry, Lamb, Craig
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

10. Commissioners' Comments Regarding Planning and Zoning Matters

Commissioner Craig stated that he did not see the monthly planning and zoning report in this month's packet. Planner VanBoxel stated that he would have Planner Nafal put together a report and send it to the Commission.

Commissioner McClary shared that village administration will be submitting a draft of the Capital Improvement Plan 2026-2032 to the Planning Commission, which will be included in the May 4, 2026 packet.

Commissioner Lamb stated that new homes are being constructed rapidly throughout the Village and reiterated that he supports the development of single-family housing in the Village. Additionally, Commissioner Lamb shared that he thinks the Village should focus on increasing its tax base.

Commissioner Lorant asked how many single-family homes are currently being constructed. Commissioner Lamb stated he believes there are six homes currently being constructed in the Village.

11. Next Regular Meeting – May 4, 2026

12. Adjournment

Commissioner Lamb moved, Commissioner Lorant seconded, to adjourn the meeting at 7:00 p.m.
AYES: Rutt, Lorant, McClary, Dunn, Barry, Lamb, Craig
NAYS: None
ABSENT: Zsenyuk, Sabol
MOTION: Carried

_____
Henry Lorant
Secretary

_____
Sonja Stout
Clerk/Treasurer

_____
Danielle Smith
Recording Secretary

Date Approved: May 4, 2026

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Village/Township Committee-Citizen Appointments

BACKGROUND BRIEF:

On April 27, 2026, the Village Council established a Council subcommittee to investigate and report on potential Village/Township consolidation by June 30, 2026, in support of Village Council Objective 1.3. The subcommittee will include Council Members Lamb and Papacek, Pro Tem Ford, the Village Manager, and two Village residents.

Two residents have expressed interest in serving on the subcommittee and have submitted committee/board applications. The applications are attached for Council consideration.

SUMMARY OF PREVIOUS COUNCIL ACTION:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

To appoint _____ to serve on the Village/Township Consolidation Ad Hoc Committee for the purpose of investigating and reporting on potential Village/Township consolidation in support of Village Council Objective 1.3, with the committee to complete its work no later than June 30, 2026.

To appoint _____ to serve on the Village/Township Consolidation Ad Hoc Committee for the purpose of investigating and reporting on potential Village/Township consolidation in support of Village Council Objective 1.3, with the committee to complete its work no later than June 30, 2026.

Village of Lake Orion
EST 1859

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Lake Orion, MI 48362
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Application for Village Board or Committee

Thank you for your interest in serving on a Board or Committee. The purpose of this form is to provide the President and the Village Council with basic information about applicants considered for appointment.

Applicant Information

Board or Committee of Interest:	Council subcommittee to investigate and report on Village/Township consolidation	Date:	5/5/2026
Full Name:	Craig (Last)	Matthew (First)	(M.I.)
Address:	[redacted]		
	[redacted] (City)	[redacted] (State)	[redacted] (ZIP Code)
Email:	[redacted]	Cell Phone:	[redacted]
		Home Phone:	
Occupation:	Supply Chain	Length of Residence in the Village:	10 years
Educational Background:	Master of Business Administration from Central Michigan University		

Reason for interest:

Ensure that we advocate for our residents by ensuring that any decision prioritizes the preservation of high-quality services we current have and the protection of our financial interests.

Emergency Contact	Erin Craig [redacted] (Name & Address)	(Phone:)	[redacted] (Cell:)

Related Employment Experience (most recent first)

Company:	Ford Motor Company	Phone:	313-845-8540
Address:	21000 S Military Dearborn, MI		
Job Title:	Category Manger		
Responsibilities:	Manage Semiconductors that go into the In-Vehicle Network and other communication channels		
From:	7/7/25	To:	Current

Company:	Aptiv	Phone:	248-813-3005
Address:	5725 Innovation Dr Troy, MI		
Job Title:	Global Supply Chain Manager		
Responsibilities:	Supply chain resiliency for semiconductor suppliers.		
From:	February 2022	To:	July 2025

Company:	Autoliv	Phone:	248-475-9000
Address:	1320 Pacific Dr Auburn Hills, MI		
Job Title:	Advance Buyer - Electronics		
Responsibilities:	Lead North American electronics buyer for all sourcing		
From:	August 2021	To:	February 2022

Past Experience or Other Relevant Information

(Village Boards, Churches, Civic or Community Groups, Memberships, Associations, etc. Attach resume or additional page, if necessary.)

On the Planning commission starting this year and hopefully being reappointed in the next meeting.

Personal References

Please list three professional references (not former employers or relatives).

Full Name: Aimee Neikart — Relationship: Friend
Company: Oakland County — Phone [redacted]
Address: [redacted]

Full Name: Anna Williams — Relationship: Friend / Lake Neighbor
Company: Dematic Corp — Phone: [redacted]
Address: [redacted]

Full Name: Anton Rozhanskiy — Relationship: Friend / Lake Neighbor
Company: Olax Inc — Phone: [redacted]
Address: [redacted]

Boards or Committees of Interest

(Select in order of your preference: 1=First Choice, 2=Second Choice, 3=Third Choice

- ☐ Downtown Development Authority (DDA)
- ☐ Parks & Recreation Advisory Committee
- ☐ Zoning Board of Appeals (ZBA)**
- ☐ Planning Commission
- ☐ Development Area Citizen Council (DACC)

**Contact the Village Clerk's Office for additional application requirements.
NOTE: YOUR APPLICATION WILL BE KEPT ON FILE FOR 2 YEARS.

Disclaimer and Signature

To the best of your knowledge, do you or a member of your immediate family have any direct financial or business relationships with any supplier, service provider or contractor of the Village of Lake Orion from which you or they derive direct compensation or financial benefit?	YES ☐	NO ☒

If yes, please explain:	

Printed Name:	Matthew Craig	Date:	5/5/2026

Signature:	[redacted]

FOR OFFICE USE ONLY:	
Date Appointed	
Term Expired	
Date Reappointed	

Disclaimer and Signature

I certify that the facts set forth in this Application of Employment, in my resume and in the other material I have submitted are true and complete. I understand and acknowledge that false information provided by me will result in disqualification from employment with the Village of Lake Orion (hereinafter 'the Employer") or in dismissal from employment if an offer of employment has been made and accepted.

I hereby authorize the Employer, to contact all my former and current employers, educational institutions and the other references I have provided regarding me and my performance record and work, academic and/or military experience. I also hereby release the Employer and its employees and agents, and all of my former and current employers, educational institutions, and the other references I have provided, from any and all liability and damages for releasing or using information concerning me and my performance record and work, academic and/or military experience. I also hereby waive any right under the Bullard-Plawecki Right to Know Act, 1978 PA 397, to receive written notice from the Employer or any former or current employer, that disciplinary reports, letters of reprimand, or other disciplinary action taken against me while employed, will be or have been disclosed to a third person or entity.

I also understand that the Employer may, in its sole discretion, conduct or have conducted by an individual or entity of its choice, a conviction-only criminal background history search on me. I hereby consent to this search being conducted and to the disclosure of the results of that search by the individual or entity conducting the search to the Employer. I further hereby release the individual or entity conducting the search, the Employer, and its employees and agents, from any and all liability, claims and damages, including but not limited to, claims for releasing or using any information revealed as a result of this search. I also understand and acknowledge that false information provided by me or convictions will result in disqualification from employment with the Employer or in dismissal from employment if an offer of employment has been made and accepted.

In consideration of my employment, and subject to any collective bargaining agreement applicable to me, I agree and understand that my employment and compensation can be terminated with or without cause, with or without notice at either my option or at the option of the Employer, it being mutually understood and agreed that my relationship with the Employer is one of employment at will and no representation of the Employer, other than the Village Council, has any authority to enter into any agreement for employment for any period of time or to make any agreement contrary to the foregoing, and any such agreement must be in writing and signed by the President of the Village Council.

I hereby consent to having a physical and/or psychological examination and/or test(s), including but not limited to drug and/or alcohol testing, conducted by a physician or other professional of the Employer's choice, and understand that any offer of employment is conditioned upon the results of this examination(s) and/or test(s).

Subject to the terms of any collective bargaining agreement applicable to me, I agree not to commence any action or suit relating to my employment with the Employer more than 180 days after the occurrence of the facts giving rise to the claim, or more than 180 days of the date of my termination of such employment, whichever is earlier, and to waive any statute of limitations to the contrary.

If I am employed, I understand that additional personal data will be required for determination of benefit eligibility and for statistical purposes.

I will abide by all policies, rules and regulations of the Employer.

If this application leads to employment, I understand that false or misleading information in my application or interview may result in my release.

Printed Name: _____ Date: _____

Signature: _____

Village of Lake Orion
EST 1859

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VILLAGE OF LAKE ORION

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Lake Orion, MI 48362
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Application for Village Board or Committee

Thank you for your interest in serving on a Board or Committee. The purpose of this form is to provide the President and the Village Council with basic information about applicants considered for appointment.

Applicant Information

Board or Committee of Interest:	Ad Hoc Village Twp. Consolidation study	Date:	4/30/26
Full Name:	D'ONOFRIO (Last)	Vance (First)	(M.I.)
Address:	[redacted]		
	[redacted] (City)	[redacted] (State)	[redacted] (ZIP Code)
Email:	[redacted]	Cell Ph: [redacted]	
		Home Phone: —	
Occupation:	Retired	Length of Residence in the Village:	40 yrs
Educational Background:	assoc. degree Climate Control / HVAC		

Reason for interest:
Work on opportunities between Village & Twp.
Improve financial & communication between Twp & village.
Explore potential cost savings, Brainstorm Ideas.

Emergency Contact	MARY JO D'ONOFRIO (Name & Address)	(Phone:)	[redacted] (Cell:)

Related Employment Experience (most recent first)

Company:	Siemens Phone:
Address:	Plymouth MI
Job Title:	account engineer
Responsibilities:	Managed Multiple commerial accounts & mechanical technicians for HVAC systems.
From: 2000	To: 2016

Disclaimer and Signature

To the best of your knowledge, do you or a member of your immediate family have any direct financial or business relationships with any supplier, service provider or contractor of the Village of Lake Orion from which you or they derive direct compensation or financial benefit?	YES ☐	NO ☒
If yes, please explain:		

Printed Name:	Vance D'ONOFRIO	Date:	4/30/26
Signature:	[redacted]		

FOR OFFICE USE ONLY:	
Date Appointed	
Term Expired	
Date Reappointed	

Village of Lake Orion
EST 1859

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Application for Village Board or Committee

Thank you for your interest in serving on a Board or Committee. The purpose of this form is to provide the President and the Village Council with basic information about applicants considered for appointment.

Applicant Information

Board or Committee of Interest:	AD-HOC Commiteeee to investigate dissolving the Villiage of Lake Orion	Date:	05/09/2026
Full Name:	Reighard (Last)	Robert (First)	E (M.I.)
Address:	[redacted]		
	Lake Orion (City)	[redacted] (State)	(ZIP Code)
Email:	[redacted]	Cell Phone:	[redacted]
		Home Phone:	
Occupation:	Retired	Length of Residence in the Village:	22 years
Educational Background:	License Builder License Building Inspector		

Reason for interest:

Concern citizen tax payer and concern the villiage can no longer support the infrastructure also ~~participated in the passed looking into disincorporating the village~~

Emergency Contact	Donna Reighard [redacted] (Name & Address)	(Phone:)	[redacted] (Cell:)

Related Employment Experience (most recent first)

Company:	M + B GRAPHICS INC
Phone:	[redacted]
Address:	183 S Broadway Lake Orion
Job Title:	President

Responsibilities:

Companies Financials

From: 1995 To: 2021

Company:	RD & A INC & REICHARD corp Phone: 586-871-7248
Address:	P.O BOX 437 LAKE ORION
Job Title:	President
Responsibilities:	COMMERICAL RENTAL - FINANCIALS & PROPERTY MAINTENANCE
From: 1994	To: PRESENT

Company:	PUBLIC Lumber CO Phone: 313 891 7128
Address:	1001 E 7mile Detroit, MI
Job Title:	GENERAL MANAGER
Responsibilities:	DAY to DAY operations
From: 1972	To: 1995

Past Experience or Other Relevant Information

(Village Boards, Churches, Civic or Community Groups, Memberships, Associations, etc. Attach resume or additional page, if necessary.)

PLANING COMMISION & BZA

Personal References

Please list three professional references (not former employers or relatives).

Full Name: VICKY WINKLER Relationship: FRIEND
Company: THE MARKETING SHOP Phone: [redacted]
Address: [redacted]

Full Name: JERRY MARSH Relationship: FRIEND
Company: POLICE CHIEF HOLLY Phone: [redacted]
Address: [redacted]

Full Name: MATT PFEIFFER Relationship: FRIEND
Company: NORTHERN FLOORING Phone: [redacted]
Address: [redacted]

Boards or Committees of Interest

(Select in order of your preference: 1=First Choice, 2=Second Choice, 3=Third Choice

- ☐ Downtown Development Authority (DDA)
- ☐ Zoning Board of Appeals (ZBA)**
- ☐ Development Area Citizen Council (DACC)
- ☐ Parks & Recreation Advisory Committee
- 2 ☒ Planning Commission
- 1. ☒ AD-HOC

**Contact the Village Clerk's Office for additional application requirements.
NOTE: YOUR APPLICATION WILL BE KEPT ON FILE FOR 2 YEARS.

Disclaimer and Signature

To the best of your knowledge, do you or a member of your immediate family have any direct financial or business relationships with any supplier, service provider or contractor of the Village of Lake Orion from which you or they derive direct compensation or financial benefit?	YES ☐	NO ☒
If yes, please explain:		

Printed Name:	Robert REICHARD	Date:	5/8/26
Signature:	[redacted]		

FOR OFFICE USE ONLY:	
Date Appointed	
Term Expired	
Date Reappointed	

Disclaimer and Signature

I certify that the facts set forth in this Application of Employment, in my resume and in the other material I have submitted are true and complete. I understand and acknowledge that false information provided by me will result in disqualification from employment with the Village of Lake Orion (hereinafter 'the Employer") or in dismissal from employment if an offer of employment has been made and accepted.

I hereby authorize the Employer, to contact all my former and current employers, educational institutions and the other references I have provided regarding me and my performance record and work, academic and/or military experience. I also hereby release the Employer and its employees and agents, and all of my former and current employers, educational institutions, and the other references I have provided, from any and all liability and damages for releasing or using information concerning me and my performance record and work, academic and/or military experience. I also hereby waive any right under the Bullard-Plawecki Right to Know Act, 1978 PA 397, to receive written notice from the Employer or any former or current employer, that disciplinary reports, letters of reprimand, or other disciplinary action taken against me while employed, will be or have been disclosed to a third person or entity.

I also understand that the Employer may, in its sole discretion, conduct or have conducted by an individual or entity of its choice, a conviction-only criminal background history search on me. I hereby consent to this search being conducted and to the disclosure of the results of that search by the individual or entity conducting the search to the Employer. I further hereby release the individual or entity conducting the search, the Employer, and its employees and agents, from any and all liability, claims and damages, including but not limited to, claims for releasing or using any information revealed as a result of this search. I also understand and acknowledge that false information provided by me or convictions will result in disqualification from employment with the Employer or in dismissal from employment if an offer of employment has been made and accepted.

In consideration of my employment, and subject to any collective bargaining agreement applicable to me, I agree and understand that my employment and compensation can be terminated with or without cause, with or without notice at either my option or at the option of the Employer, it being mutually understood and agreed that my relationship with the Employer is one of employment at will and no representation of the Employer, other than the Village Council, has any authority to enter into any agreement for employment for any period of time or to make any agreement contrary to the foregoing, and any such agreement must be in writing and signed by the President of the Village Council.

I hereby consent to having a physical and/or psychological examination and/or test(s), including but not limited to drug and/or alcohol testing, conducted by a physician or other professional of the Employer's choice, and understand that any offer of employment is conditioned upon the results of this examination(s) and/or test(s).

Subject to the terms of any collective bargaining agreement applicable to me, I agree not to commence any action or suit relating to my employment with the Employer more than 180 days after the occurrence of the facts giving rise to the claim, or more than 180 days of the date of my termination of such employment, whichever is earlier, and to waive any statute of limitations to the contrary.

If I am employed, I understand that additional personal data will be required for determination of benefit eligibility and for statistical purposes.

I will abide by all policies, rules and regulations of the Employer.

If this application leads to employment, I understand that false or misleading information in my application or interview may result in my release.

Printed Name: Robert Reighard Date: 5/8/26

Signature: Robert Reighard

21 E. Church St.
Lake Orion, MI 48362

248-69
www.lakeorion.org

Village of Lake Orion
EST 1859

VOLUNTARY INFORMATION

In order to comply with United States Government Equal Employment Opportunity requirements, all applicants for employment are requested to complete this form. Data collected will be used for statistical reporting purposes and to measure the effectiveness of recruitment efforts and selection procedures. This information is requested on a voluntary basis, will be kept confidential, and is not available to hiring authorities. Refusing to provide the information will not result in any adverse treatment with respect to the employment or selection process.
The Village of Lake Orion is an equal opportunity employer and shall consider all qualified applicants for all positions without regard to race, color, sex, religion, national origin, age, height, weight, marital status, veteran status, handicap, or any other protected category. Thank you very much for your cooperation.

DISABLED APPLICANTS: The Village of Lake Orion Human Resources Department may have resources to assist applicants with the application and/or interview process. If special needs are to be considered, please call: 248-693-8391

Position applied for: AD-HOC

Today's date: 5/8/26

Applicant's Name: Robert Reighard

Are you a Veteran of the United States Armed Forces? NO

Branch of Service and Rank

Type of Discharge

Discharge Date:

Sex	Race or National Origin
☑ Male ○ Female	☑ **White (not of Hispanic origin):** All persons with origins in any of the peoples of Europe, North Africa or the Middle East
Highest level of education?	○ **Hispanic or Latino:** a person of Cuban, Mexican, Chicano, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.
☑ HS Diploma or GED	○ **Black or African American:** a person having origins in any of the black racial groups of Africa.
○ Vocational Or Business	○ **Asian:** a person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
○ Some College	○ **Native Hawaiian or Other Pacific Islander:** a person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
○ B.A./B.S.	○ **American Indian or Alaska Native:** a person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.
○ Masters	○ **Two or More Races:** a person who primarily identifies with two or more of the above race/ethnicity categories.
○ PhD, MD, JD or other Professional Degree	

THE VILLAGE OF LAKE ORION IS AN EQUAL OPPORTUNITY EMPLOYER

Village of Lake Orion
EST 1869

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Application for Village Board or Committee

Thank you for your interest in serving on a Board or Committee. The purpose of this form is to provide the President and the Village Council with basic information about applicants considered for appointment.

Applicant Information

Board or Committee of Interest:	AD HOC VILLAGE/TOWNSHIP CONSOLIDATION STUDY COMMITTEE	Date:	5/8/2026
Full Name:	CONNERY (Last) DONALD (First) S (M.I.)		
Address:	[redacted]		
	[redacted] (City)	[redacted] (State) [redacted] (ZIP Code)	
Email:	[redacted]	Cell Phone:	[redacted]
		Home Phone:	N/A
Occupation:	PROGRAM MANAGER & NETWORK ENGINEER	Length of Residence in the Village:	28 YEARS
Educational Background:	BACHELOR of BUSINESS MANAGEMENT		

Reason for interest:

I WOULD LIKE TO HELP THE VILLAGE of LAKE ORION DETERMINE ITS PATH FORWARD BY PROVIDING BY BUSINESS MANAGEMENT, ANALYTICS, AND MERGER & ACQUISITION EXPERTISE.

Emergency Contact	CATHERINE CONNERY (Name & Address) [redacted]	Phone:	Cell: [redacted]

Related Employment Experience (most recent first)

Company:	AT&T Phone: N/A
Address:	155 HENRIETTA ST BIRMINGHAM, MI 48009
Job Title:	NETWORK INTEGRATION DIRECTOR & ENGINEER
Responsibilities:	
From: 4/2/2000	To: 8/30/2022

Disclaimer and Signature

To the best of your knowledge, do you or a member of your immediate family have any direct financial or business relationships with any supplier, service provider or contractor of the Village of Lake Orion from which you or they derive direct compensation or financial benefit?	YES ☐	NO ☒

If yes, please explain:	

Printed Name:	DONALD S. CONNERY	Date:	5/8/2026

[redacted]

FOR OFFICE USE ONLY:	
Date Appointed	
Term Expired	
Date Reappointed	

Village of Lake Orion
EST 1859

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By: KR

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www.lakeorion.org
(An Equal Opportunity Employer)

Application for Village Board or Committee

Thank you for your interest in serving on a Board or Committee. The purpose of this form is to provide the President and the Village Council with basic information about applicants considered for appointment.

Applicant Information

Board or Committee of Interest:	AD HOC VILLAGE/TOWNSHIP CONSOLIDATION STUDY	Date:	5/6/2026
Full Name:	YURGENS (Last)	JUSTIN (First)	J (M.I.)
Address:	[redacted]		
	[redacted] (City)	[redacted] (State)	(ZIP Code)
Email:	[redacted]	Cell Phone:	[redacted]
		Home Phone:	
Occupation:	BUSINESS OWNER	Length of Residence in the Village:	12 YEARS
Educational Background:	B.A. BUSINESS MANAGEMENT		

Reason for interest:

I BELIEVE ITS IMPORTANT TO OBJECTIVELY STUDY THE PRO's AND CONS OF A POTENTIAL VILLAGE/TOWNSHIP CONSOLIDATIO

Emergency Contact	ELIZABETH YURGENS (Name & Address)	[redacted] (Phone)	(Cell)

Related Employment Experience (most recent first)

Company:	CANNATECH 360
Phone:	(248) 354-6400
Address:	
Job Title:	OWNER/PRESIDENT
Responsibilities:	RUNNING AND MANAGING A $12M MANUFACTURING COMPANY. IT'S REVENUE, FINANCIALS, PEOPLE, & PROCESSES
From:	2021
To:	2026/PRESENT

Company:		Phone:	
Address:			
Job Title:			
Responsibilities:			
From:		To:	

Company:		Phone:	
Address:			
Job Title:			
Responsibilities:			
From:		To:	

Past Experience or Other Relevant Information

(Village Boards, Churches, Civic or Community Groups, Memberships, Associations, etc. Attach resume or additional page, if necessary.)

Personal References

Please list three professional references (not former employers or relatives).

Full Name: _____ Relationship: _____

Company: _____ Phone: _____

Address: _____

Full Name: _____ Relationship: _____

Company: _____ Phone: _____

Address: _____

Full Name: _____ Relationship: _____

Company: _____ Phone: _____

Address: _____

Boards or Committees of Interest

(Select in order of your preference: 1=First Choice, 2=Second Choice, 3=Third Choice

- ☐ Downtown Development Authority (DDA)
- ☐ Parks & Recreation Advisory Committee
- ☐ Zoning Board of Appeals (ZBA)**
- ☐ Planning Commission
- ☐ Development Area Citizen Council (DACC)

**Contact the Village Clerk's Office for additional application requirements.
NOTE: YOUR APPLICATION WILL BE KEPT ON FILE FOR 2 YEARS.

Disclaimer and Signature

To the best of your knowledge, do you or a member of your immediate family have any direct financial or business relationships with any supplier, service provider or contractor of the Village of Lake Orion from which you or they derive direct compensation or financial benefit?	YES ☐	NO ☒

If yes, please explain:	

Printed Name:	[redacted]	Date:	5/6/2026

Signature:	[redacted]

FOR OFFICE USE ONLY:	
Date Appointed	
Term Expired	
Date Reappointed	

Disclaimer and Signature

I certify that the facts set forth in this Application of Employment, in my resume and in the other material I have submitted are true and complete. I understand and acknowledge that false information provided by me will result in disqualification from employment with the Village of Lake Orion (hereinafter 'the Employer") or in dismissal from employment if an offer of employment has been made and accepted.

I hereby authorize the Employer, to contact all my former and current employers, educational institutions and the other references I have provided regarding me and my performance record and work, academic and/or military experience. I also hereby release the Employer and its employees and agents, and all of my former and current employers, educational institutions, and the other references I have provided, from any and all liability and damages for releasing or using information concerning me and my performance record and work, academic and/or military experience. I also hereby waive any right under the Bullard-Plawecki Right to Know Act, 1978 PA 397, to receive written notice from the Employer or any former or current employer, that disciplinary reports, letters of reprimand, or other disciplinary action taken against me while employed, will be or have been disclosed to a third person or entity.

I also understand that the Employer may, in its sole discretion, conduct or have conducted by an individual or entity of its choice, a conviction-only criminal background history search on me. I hereby consent to this search being conducted and to the disclosure of the results of that search by the individual or entity conducting the search to the Employer. I further hereby release the individual or entity conducting the search, the Employer, and its employees and agents, from any and all liability, claims and damages, including but not limited to, claims for releasing or using any information revealed as a result of this search. I also understand and acknowledge that false information provided by me or convictions will result in disqualification from employment with the Employer or in dismissal from employment if an offer of employment has been made and accepted.

In consideration of my employment, and subject to any collective bargaining agreement applicable to me, I agree and understand that my employment and compensation can be terminated with or without cause, with or without notice at either my option or at the option of the Employer, it being mutually understood and agreed that my relationship with the Employer is one of employment at will and no representation of the Employer, other than the Village Council, has any authority to enter into any agreement for employment for any period of time or to make any agreement contrary to the foregoing, and any such agreement must be in writing and signed by the President of the Village Council.

I hereby consent to having a physical and/or psychological examination and/or test(s), including but not limited to drug and/or alcohol testing, conducted by a physician or other professional of the Employer's choice, and understand that any offer of employment is conditioned upon the results of this examination(s) and/or test(s).

Subject to the terms of any collective bargaining agreement applicable to me, I agree not to commence any action or suit relating to my employment with the Employer more than 180 days after the occurrence of the facts giving rise to the claim, or more than 180 days of the date of my termination of such employment, whichever is earlier, and to waive any statute of limitations to the contrary.

If I am employed, I understand that additional personal data will be required for determination of benefit eligibility and for statistical purposes.

I will abide by all policies, rules and regulations of the Employer.

If this application leads to employment, I understand that false or misleading information in my application or interview may result in my release.

Printed Name: _____ Date: _____

Signature: _____

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Lot Combination- 48 and 52 Highland Avenue

BACKGROUND BRIEF:

The Village has received a request for a lot combination from the applicant, Edward Sabol, on behalf of the property owner, John Gehrke, for the properties located at 48 and 52 Highland Avenue.

The proposed application seeks to combine the two existing parcels into a single lot. Parcel No. 09-03-484-012 (48 Highland Avenue) is currently occupied by a single-family residence and has a lot area of 4,677.4 square feet. Parcel No. 09-03-484-013 (52 Highland Avenue) is also occupied by a single-family residence and has a lot area of 4,185.9 square feet.

The application has been reviewed for conformance with the provisions of the Lake Orion Dividing and Partitioning of Land Ordinance (Code of Ordinances, Chapter 157).

On May 4, 2026, the Planning Commission reviewed the request and recommended approval to the Village Council for the proposed lot combination of 48 and 52 Highland Avenue, as depicted on the Kennedy Survey dated March 30, 2026.

SUMMARY OF PREVIOUS COUNCIL ACTION:

FINANCIAL IMPACT:

RECOMMENDED MOTION:

To adopt Resolution No. 2026-018, approving the request submitted by Edward Sabol, on behalf of the property owner, John Gehrke, to combine the parcels located at 48 Highland Avenue (Parcel No. 09-03-484-012) and 52 Highland Avenue (Parcel No. 09-03-484-013).

37 East Flint Street
Lake Orion, MI 48362
Phone: 248-693-8391
Fax: 248-693-5874
www.lakeorion.org

Village Of Lake Orion

RECEIVED
MAR 31 2026
VILLAGE OF LAKE ORION

DIVIDE OR PARTI... LAND APPLICATION

Applicant hereby requests: XXX Lot(s) Division or Partitioning _____ Acreage Division or Partitioning

→ John Gehrke		48 Highland Ave., Lake Orion, MI 48362	
Applicant / Agent Name		Street Address, City, State, Zip	
[redacted]		[redacted]	
Phone #	Cell #	Fax #	Email
John F. Gehrke		48 Highland Ave. Lake Orion, MI 48362	
Title/Deed Holder's Name(s)		Street Address, City, State, Zip	
[redacted]		[redacted]	
Phone #	Cell #	Fax #	Email
Kennedy Surveying		105 N Washington St. Oxford MI 48371	
Surveyor		Street Address, City, State, Zip	
248.628.4241			kennedysurveying@sbcglobal.net
Phone #	Cell #	Fax #	Email

48 Highland Ave. and 52 Highland Ave. Lake Orion, MI 48362 — Site Address (if none, provide cross streets)

09-03-484-012 and 09-03-484-013 — Parcel ID No.(s)

Subdivision Name	Lot No(s)	Block	Zoning District

Lots being combined to add a garage to 48 Highland Ave. and improve access to the dwelling.
Reason for Division or Partitioning of Land

Date and Result of Previous Land Division Applications for Parent Parcel, if known

Attachments Required with Application:

_____ Proof of Ownership
(with Deed Restrictions/Easements if any)

_____ Agent Authorization
(if any)

Note: Additional Information May be Required

_____ Three (3) Signed/Sealed 8 ½" x 14" Surveys
(With Legal Descriptions all prepared by a Registered Land Surveyor, in Recordable Form. Survey Scale not less than 1" = 100')

_____ Fees

[signature]	3-31-2026	[signature]	3-31-2026
Signature of Applicant	Date	Signature(s) of ALL Title/Deed Holders (required)	Date

OFFICE USE ONLY DO NOT WRITE BELOW

Date Received: Village Fee: Planning Escrow: Attorney Escrow: Receipt No.: Case No.:

Date to PC:
Action:

Date to VC:
Action:

Village Clerk Signature Date

Revised 04-2512

OFFICE USE ONLY — DO NOT WRITE BELOW

Fee Paid _____

Evidence of title and/or ownership _____

Previous division of less than 10 acres _____

Is property eligible to be split at this time _____

Number of parcels proposed _____

Proposed frontage adequate _____

Conformance to Zoning Ordinance _____

Conformance of existing structures _____

Paved Road _____

Water available _____

Sanitary sewer available _____

Requirement for additional sewer house leads _____

Status of sanitary sewer permit report _____

Status of tax payments (Township & Village) _____

Status of utility payments _____

Status of other obligations to Village _____

Is separation of water and/or sewer required for existing structure(s) _____

	Regulations:	Parcel A:	Parcel B:
Min. Lot Width:			
Min. Lot Area:			
Front Yard Setback:			
Rear Yard Setback:			
Waterfront Setback:			
Side Yard Setback:			
Side Yard Setback:			
Side Yard Total Two:			
Corner Lot Side Yard:			
Established Front Setback:			
Max. Lot Coverage:			
Road Frontage:			
Min. Sq. Ft. Principal:			
No. of Accessory Buildings:			
Max. Sq. Ft. Accessory:			
Depth to Width Ratio:			

OAKLAND COUNTY TREASURERS CERTIFICATE
This is to certify that there are no delinquent property taxes as of this date owed to our office on this property. No representation is made as to the status of any taxes, tax liens or titles owed to any other entities.

12/08/2025

ROBERT WITTENBERG, County Treasurer
5.00 Sec. 135, Act 206, 1893 as amended

LIBER: 60786 PAGE: 515
DOC #2025015[illegible]
RECORDED - 12/15/2025
PAGE 1 of 2 RECORDING FEE: $ 30.00
LISA BROWN, CLERK/REGISTER OF DEEDS
OAKLAND COUNTY, MI Receipt #: 40016290
ARRIVAL TIME: 12/08/2025 03:20:14 PM
ELECTRONICALLY RECORDED

Section 10, Item E.

STATE OF MICHIGAN
OAKLAND COUNTY
12/15/2025
20250157100

REAL ESTATE TRANSFER TAX
412.50 CO
2,812.50 ST
TX # 40016290

FIDUCIARY DEED

KNOW ALL MEN BY THESE PRESENTS: Suzanne Claire Meyers, Personal Representative for The Estate of Gayle Lynn Moore, Oakland County Michigan Probate File No. 2025-426,344 whose address is 43666 Vivian Drive, Sterling Heights, MI 48313,

Grants and conveys to John F. Gehrke, Trustee of The John F. Gehrke Trust dated January 8, 1992

whose address is 48 Highland Avenue, Lake Orion, MI 48362;

The fee simple interest in the following described premises situated in the Village of Lake Orion, County of Oakland, and State of Michigan, to wit:

Lot(s) 6, Block 14 of ORION IMPROVEMENT COMPANY'S SUBDIVISION NO. 1 according to the plat thereof recorded in Liber 4 of Plats, Page 19 of Oakland County Records.

Commonly known as: 52 Highland Avenue, Lake Orion, MI
Tax Parcel I.D. 09-03-484-013

together with all and singular the tenements, hereditaments and appurtenances thereunto belonging or in anywise appertaining, for the sum of Three Hundred Seventy Five Dollars ($375,000.000.

This property may be located within the vicinity of farmland or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right to Farm Act.

Suzanne Claire Meyers, in her capacity as Personal Representative for the Estate of Gayle Lynn Moore, deceased, covenants with said grantee, their heirs and assigns, that the Estate is lawfully seized in fee simple of said premises; that the premises are free from all encumbrances, unless otherwise noted above; that the estate has good right and title to sell and convey the same as aforesaid; that the personal representative in her representative capacity covenants and agrees that she has not previously done or committed or willingly suffered to be done or committed any act, matter, or thing that would cause the premises or any part of them to be charged or encumbered in title, estate, or otherwise.

1041258 RO

First American Title

Signature and Notary Block Appear on page 2

ok lb

Dated this 3rd day of December 2025

Suzanne Claire Meyers, Personal Representative
for the Estate of Gayle Lynn Moore, deceased

STATE OF MICHIGAN }
COUNTY OF OAKLAND }

The foregoing instrument was acknowledged before me this the 3rd day of December 2025, by Suzanne Claire Meyers, Personal Representative for the Estate of Gayle Lynn Moore, deceased.

SONDRA L WICH
NOTARY PUBLIC - STATE OF MICHIGAN
COUNTY OF OAKLAND
My Commission Expires November 25, 2027
Acting in the County of Oakland

11-25-2027

When Recorded Return To: The John F. Gehrke Trust John F. Gehrke, Trustee 48 Highland Avenue Lake Orion, MI 48362	Send Subsequent Tax Bills To: The John F. Gehrke Trust John F. Gehrke, Trustee 48 Highland Avenue Lake Orion, MI 48362	Drafted By: Thomas J. Murphy 445 S Livernois Road, Ste 309 Rochester Hills, MI 48307
Tax Parcel # 09-03-484-013	Recording Fee $30.00	State Transfer Tax - ~~Exempt~~ 2812.50 County Transfer Tax - ~~Exempt~~ 1125.00

RCVD 11/23/2022

475529 Liber 58281 Page 649 thru 650
11/28/2022 2:04:55 PM Re
$21.00 Misc Recording
$4.00 Remonumentation
$5.00 Automation
$0.00 Transfer Tax
PAID RECORDED - Oakland County, MI e-recorded
Lisa Brown, Clerk/Register of Deeds

Section 10, Item E.

STATE OF MICHIGAN
Oakland
11/28/2022
000374700

REAL ESTATE TRANSFER TAX
$0.00 :CO
$0.00 :ST
1373062

QUITCLAIM DEED

THIS QUITCLAIM DEED Executed this 18 day of November, 2022

By first party, Grantor, John F. Gehrke Trust, John F. Gehrke - Trustee

Whose post office address: 48 Highland Avenue, Lake Orion, MI 48362

To second party, Grantee, John F. Gehrke

Whose post office address is: 48 Highland Avenue, Lake Orion, MI 48362

WITNESSETH, That the said first party, for the sum One Dollar ($1.00) paid by the second party, the receipt whereof is hereby acknowledged, does hereby remise, release and quitclaim unto the said second party forever, all the right, title, interest, and claim which the said first party has in and to the following described parcel of land, and improvements and appurtenances thereto in the to wit:

Land Situated in the State of Michigan, County of Oakland, City of Lake Orion.

Lot 7 Block 14 "Orions Improvement Company's Subdivision No. 1 as recorded in liber 4, Page 15, of plats Oakland County Records

Commonly Known as 48 Highland Avenue, Lake Orion, MI 48362
Tax ID# OL-09-03-484-012

THIS DEED IS EXEMPT PERSUANT TO MCL 207.526 (6) (a) & MCL 207.505 (5) (a)

IN WITNESS WHEREOF, The said first party has signed and sealed these presents the day and year first above written. Signed, sealed and delivered in presence of:

Dated: November 18, 2022

John F. Gehrke, Trust

John F. Gehrke, Trustee

State of Michigan
County of Macomb

On this 18 day of November 2022, before me Appeared, John F. Gehrke Trustee, of the John F. Gehrke Trust personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity (ies), and that by his/her/their signatures(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed this instrument.

My Commission Expires: April 9, 2023
WITNESS my hand and official seal.

Katie M Billiet
(Notary Public)

Return to and Prepared By:
John Gehrke

KATIE M. BILLIET
NOTARY PUBLIC, STATE OF MI
COUNTY OF MACOMB
MY COMMISSION EXPIRES Apr 9, 2023
ACTING IN COUNTY OF Macomb

KENNEDY SURVEYING, INC.

105 N. Washington St.
Oxford, Michigan 48371
Phone (248) 628-4241
Email: kenndysurveying@sbcglobal.net

STAKED SURVEY
CURRENT CONDITIONS

Certified Exclusively To: John Gehrke Date: March 30, 2026

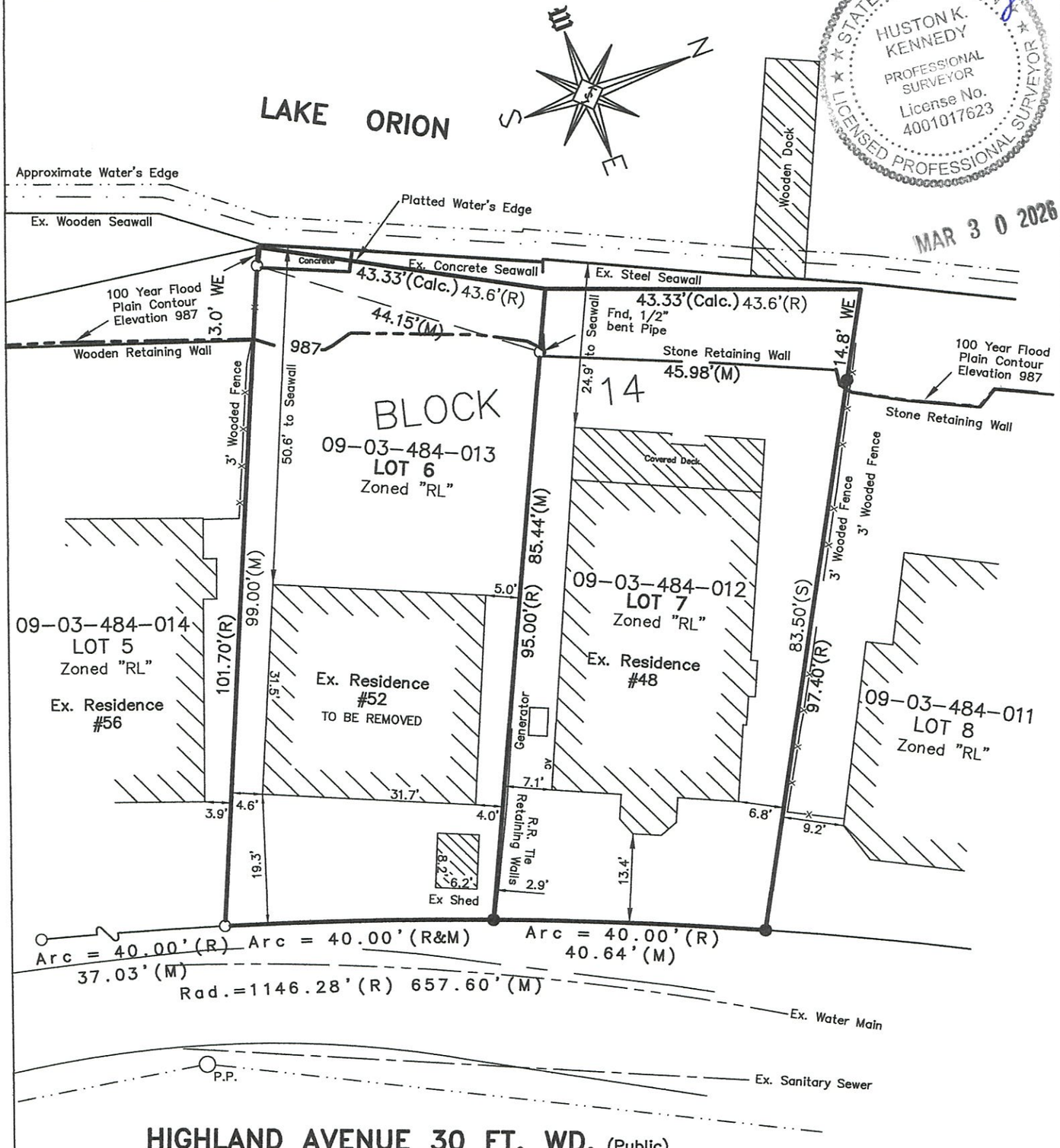
Address: 48 Highland Avenue, Lake Orion, Michigan 48362 Job No. 25-9573, Page 1 of 2

This is to certify that I, _____, Licensed Professional Surveyor, 4001017623, on this date have surveyed and mapped the land platted below, and that all of the requirements of P.A. 132 of 1970, as amended, have been complied with and are described as follows:

See Page 2 of 2 for Property Descriptions.

STATE OF MICHIGAN
HUSTON K. KENNEDY
PROFESSIONAL SURVEYOR
License No. 4001017623
LICENSED PROFESSIONAL SURVEYOR

MAR 3 0 2026



HIGHLAND AVENUE 30 FT. WD. (Public)
Bituminous Surface

SCALE 1" = 20'
20 0 20
GRAPHIC SCALE

LEGEND	
R = Recorded Distance	○ = Found 1/2" Iron Rod
S = Set Distance	Unless Otherwise Noted
P.O.B. = Point of Beginning	● = Set 1/2" Iron Rod W/Cap
-x-x- = Ex. Fence Line	⊙ = Found Concrete Monument
WG No. 25-95732	M = Measured Distance
Drawn By: SST	

P.O.L. = Point On Line

This survey was done without the benefit of a Title Policy, therefore, all easements of record and other factors relevant to title may not be shown.

When Recorded Return Original(
Kennedy Surveyi
105 N. Washing
Oxford, Michigar

KENNEDY SURVEYING INC.

105 NORTH WASHINGTON STREET
OXFORD, MICHIGAN 48371
(248) 628-4241 FAX (248) 628-7191

March 30, 2026

John Gehrke
48 Highland Road
Lake Orion, Michigan 48362
Job No. 10-6667, Page 2 of 2

PROPERTY DESCRIPTION FOR PARCEL #09-03-484-012

Lot 7, Block 14 of "ORION IMPROVEMENT COMPANY SUBDIVISION NO. 1" being a subdivision of part of the Section 2,3, 10 and 11, Town 4 North, Range 10 East, Village of Lake Orion (formerly Orion Township), Oakland County, Michigan. As recorded in Liber 4 of Plats, on page 19 of Oakland County, Michigan. Containing 4,373.6 Square Feet (to the seawall) or 4,677.4 Square Feet (to the platted water's edge). Reserved therefrom all easements and right of ways of record.

PROPERTY DESCRIPTION FOR PARCEL #09-03-484-013

Lot 6, Block 14 of "ORION IMPROVEMENT COMPANY SUBDIVISION NO. 1" being a subdivision of part of the Section 2,3, 10 and 11, Town 4 North, Range 10 East, Village of Lake Orion (formerly Orion Township), Oakland County, Michigan. As recorded in Liber 4 of Plats, on page 19 of Oakland County, Michigan. Containing 4,308.1 Square Feet (to the seawall) or 4,185.9 Square Feet (to the platted water's edge). Reserved therefrom all easements and right of ways of record.

Huston K. Kennedy, PS
Kennedy Surveying, Inc.

HKK/clk

STATE OF MICHIGAN
HUSTON K. KENNEDY
PROFESSIONAL SURVEYOR
License No. 4001017623
LICENSED PROFESSIONAL SURVEYOR

MAR 3 0 2026

KENNEDY SURVEYING, INC.

105 N. Washington St.
Oxford, Michigan 48371
Phone (248) 628-4241
Email: kenndysurveying@sbcglobal.net

STAKED SURVEY
PROPOSED CONDITIONS

Certified Exclusively To: John Gehrke — Date: March 30, 2026

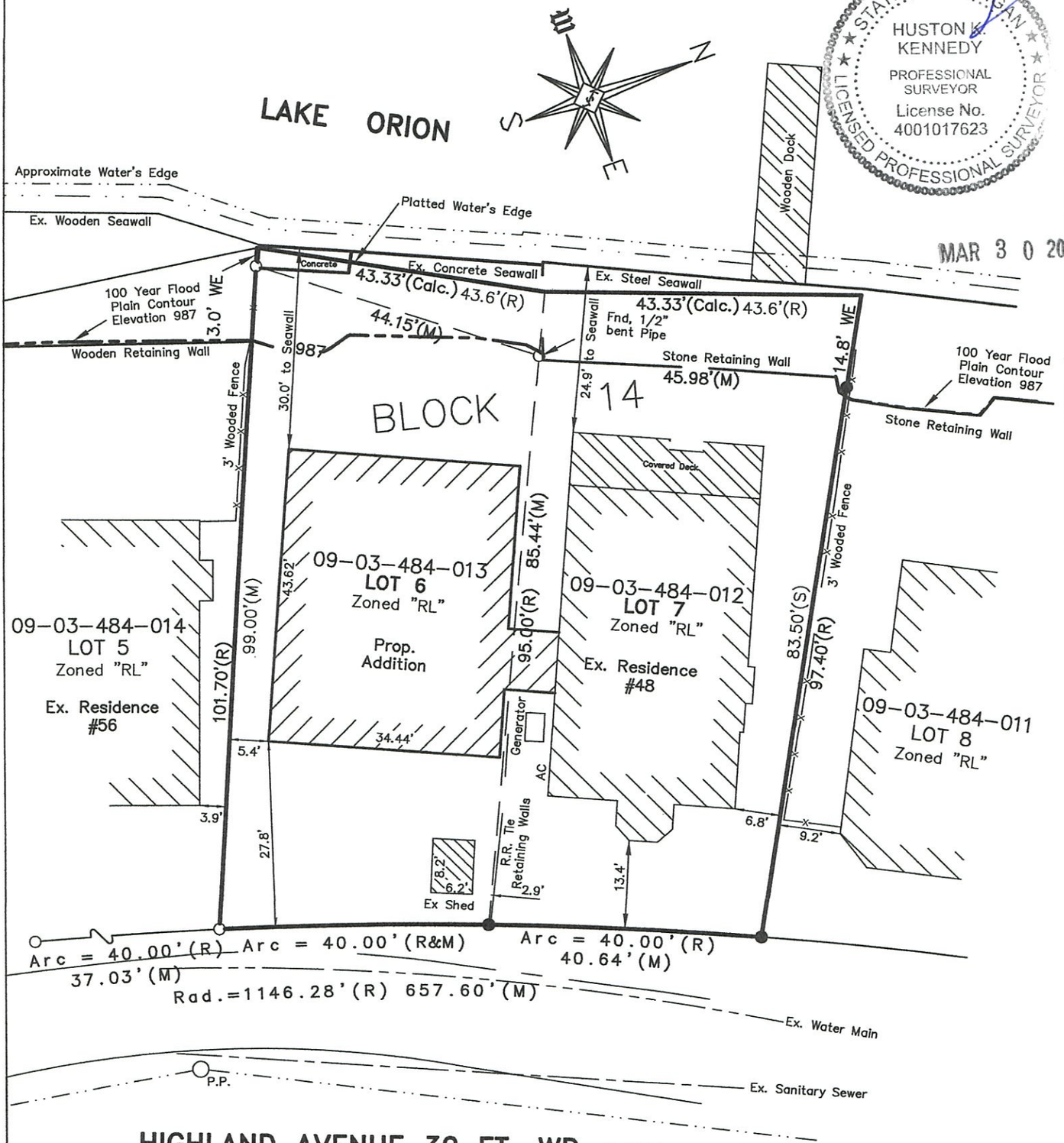
Address: 48 Highland Avenue, Lake Orion, Michigan 48362 — Job No. 25-9573, Page 1 of 2

This is to certify that I, HUK, Licensed Professional Surveyor, 4001017623, on this date have surveyed and mapped the land plateed below, and that all of the requirements of P.A. 132 of 1970, as amended, have been complied with and are described as follows:

See Page 2 of 2 for Property Descriptions.

STATE OF MICHIGAN
HUSTON K. KENNEDY
PROFESSIONAL SURVEYOR
License No. 4001017623
LICENSED PROFESSIONAL SURVEYOR

MAR 3 0 2026



HIGHLAND AVENUE 30 FT. WD. (Public)
Bituminous Surface

SCALE 1" = 20'

20 0 20

GRAPHIC SCALE

LEGEND	
R = Recorded Distance	○ = Found 1/2" Iron Rod
S = Set Distance	Unless Otherwise Noted
P.O.B. = Point of Beginning	● = Set 1/2" Iron Rod W/Cap
-x-x- = Ex. Fence Line	⊙ = Found Concrete Monument
No. 25-95733	M = Measured Distance
wn By: SST	

P.O.L. = Point On Line

This survey was done without the benefit of a Title Policy, therefore, all easements of record and other factors relevant to title may not be shown.

When Recorded P
Return Original(s)
Kennedy Surveyin
105 N. Washingto
Oxford, Michigan

KENNEDY SURVEYING INC.

105 NORTH WASHINGTON STREET
OXFORD, MICHIGAN 48371
(248) 628-4241 FAX (248) 628-7191

March 30, 2026

John Gehrke
48 Highland Road
Lake Orion, Michigan 48362
Job No. 10-6667, Page 2 of 2

PROPERTY DESCRIPTIONS TO COMBINE PARCEL #'S 09-03-484-012 & -013

Lots 6 & 7, Block 14 of "ORION IMPROVEMENT COMPANY SUBDIVISION NO. 1" being a subdivision of part of the Section 2,3, 10 and 11, Town 4 North, Range 10 East, Village of Lake Orion (formerly Orion Township), Oakland County, Michigan. As recorded in Liber 4 of Plats, on page 19 of Oakland County, Michigan. Containing 8,681.7 Square Feet (to the seawall) or 8,863.3 Square Feet (to the platted water's edge). Reserved therefrom all easements and right of ways of record.

Huston K. Kennedy, PS
Kennedy Surveying, Inc.

HKK/clk

STATE OF MICHIGAN
HUSTON K. KENNEDY
PROFESSIONAL SURVEYOR
License No. 4001017623
LICENSED PROFESSIONAL SURVEYOR

MAR 3 0 2026

MCKENNA

April 16, 2026

Planning Commission
Village of Lake Orion
21 East Church Street
Lake Orion, Michigan 48362

Subject: **Gehrke - Land Combination Review #1** (Application Received March 31, 2026)

Location: **48 and 52 Highland Avenue – Parcel #s 09-03-484-012 and 09-03-484-013** (northwest side of the peninsula)

Zoning: **RL, Lake Single Family Residential**

Dear Commissioners:

At the Village's request, we have reviewed the above referenced land division and combination request submitted by Edward Sabol, applicant, on behalf of John Gehrke, property owner, for conformance to the provisions of the Lake Orion Dividing and Partitioning of Land Ordinance (Code of Ordinances: Chapter 157), the Zoning Ordinance, and sound planning and design principles.

EXISTING CONDITIONS

Parcel 09-03-484-012, which is 48 Highland, is occupied by a single-family structure with a lot size of 4,677.4 sq ft.

Parcel 09-03-484-013, which is 52 Highland, is occupied by a single-family structure with aa lot size of 4,185.9 sq ft.

All lots are under single ownership and are zoned RL, Lake Single Family Residential. The two existing lots are outlined in a red dashed line on the adjacent aerial photo.

The applicant has submitted a Demolition Permit Application to the Village and Orion Township for the house and storage shed at 52 Highland.



HEADQUARTERS
235 East Main Street
Suite 105
Northville, Michigan 48167

O 248.596.0920
F 248.596.0930
MCKA.COM

Communities for real life.

PROPOSED COMBINATION

The applicant is proposing to combine 48 Highland Avenue (Parcel 09-03-484-012) with 54 Highland Avenue (Parcel 09-03-484-013). The existing and proposed lot areas are summarized below.

Lot Address and Parcel ID #	*Existing Lot Area*	*Proposed Lot Area*
48 Highland Ave (PIN 09-03-484-012)	4,677.4 SF	8,863.3 SF
52 Highland Ave (PIN 09-03-484-013)	4,185.9 SF	-

Per the approval procedures of Sec. 157.24, the Planning Commission shall review the land division application and submit a recommendation to the Village Council, based on the approval standards of Sec. 157.25. After reviewing Planning Commission's recommendation, the Village Council shall make a final decision on the proposed land division and combination. We offer the following comments for your consideration.

DIVISION AND COMBINATION STANDARDS FOR APPROVAL

The Per 157.25, the following standards shall be used as the basis upon which applications for the division or partitioning of land are reviewed and approved:

A. ***Compliance with State Law.*** *An application shall not be approved unless it complies with the Subdivision Control Act, Public Act 288 of 1967, as amended. The Village may permit the dividing of lots, outlots or other parcels of land into not more than 4 parts; however, any lot, outlot or other parcel of land not served by public sewer and public water systems shall not be further divided if the resulting lots, outlots or other parcels are less than the minimum width and area provided for in Section 186 of the Subdivision Control Act of 1967. A lot which is a part of a recorded plat may not be divided into more than 4 parts in perpetuity. An acreage parcel may be divided or partitioned as provided in Section 102(d) of the Subdivision Control Act of 1967.*

Complies. The lots are within a platted subdivision and have not been subdivided into four or more parts. The new lots will comply within state standards.

B. ***Lot Dimensional Requirements.*** *All parcels created as a result of the application shall comply with the minimum lot dimensional requirements, including lot size and lot width, minimum yard setback requirements and lot coverage requirements of the current village Zoning Ordinance, adopted in Chapter 158, except in the following circumstances:*

a. Where the proposed division or partitioning of land would reduce the degree of existing non-conformity with Zoning Ordinance standards; or

b. Where the non-conforming parcel created as a result of the division or partitioning of land is intended to be combined with additional land for the purposes of creating a building site that conforms with the Zoning Ordinance requirements.

Complies. In the RL District, the required minimum lot width is 60 feet, and the minimum lot area is 7,200 square feet. Currently, 52 Highland has a legally nonconforming lot width and area, and 48 Highland has a legally nonconforming lot area. The lot of 52 Highland has a lot width of 37.03 ft and a lot area of 4,185.9 sq ft. The lot of 48 Highland has an area of 4,677.4 sq ft and a lot width of 40.64 ft.

The proposed combined lot will have a lot width of 77.67 ft and a lot area of 8,863.3 sq ft. With this proposed division and combination of land, 52 Highland will comply with the lot width and area minimum requirements. The combination with 48 Highland will reduce the degree of existing legal nonconforming lot area and result in

a larger overall lot size. The resulting division and combination will result in greater conformity with the zoning ordinance.

C. ***Taxes or Assessment Liens.*** *Any due or unpaid taxes, special assessments upon the property, or any amounts due to the municipality relating to the land which is the subject of the application, such as, but not limited to, charges for water service, sanitary sewer service, and trash collection service, shall be paid before the division or partitioning of land is given final approval.*

Does not comply. As of April 15, 2026, 48 Highland has an outstanding utility bill of $562.09. The amounts due shall be paid before the division or partitioning of land is given final approval.

D. ***Depth to Width Ratio.*** *Wherever possible, the depth-to-width ratio of a resulting parcel shall not exceed 3-to-1.*

Complies. The combined property does not exceed the 3-to-1 depth to width ratio.

E. ***Disruption to Flow of Water.*** *No application shall be approved if subsequent development would result in disruption to the existing or natural flow of water within drainage ditches, natural water courses, or government-maintained drains, unless evidence of a feasible alternate method of drainage is presented.*

Complies. The combination of the two lots will not disrupt the existing or natural flow of water or have an adverse effect on the lake.

F. ***Consideration of Deed Restrictions.*** *The effect of proposed division or partitioning of land on deed restrictions shall be considered by the Village Manager, Planning Commission and Village Council in their review of the application. However, such deed restrictions shall not be binding upon the village under this subchapter.*

Not applicable.

G. ***Consent of the Title Holder.*** *No application shall be approved without the consent of the title or deed holder of the subject parcel.*

Complies. The applicant has submitted the lot combination application on behalf of the property owner of both 48 and 52 Highland. The property deeds have been included in the application materials.

H. ***Character of Surrounding Development.*** *In reviewing an application, the Village Manager, Planning Commission and Village Council shall consider the impact of subsequent construction on the character of surrounding development. In evaluating character of surrounding development, the Village Manager, Planning Commission and Village Council shall consider the size, dimensions, and proportions of existing surrounding parcels.*

Complies. The proposed reconfiguration will not alter the surrounding neighborhood. The combination will remove the nonconforming status of the two lots.

I. ***Parking Requirements.*** *An application shall not be approved if it results in a loss of parking such that development on any of the resulting parcels would be unable to comply with the minimum parking requirements in the Zoning Ordinance.*

Complies. The combination of the two lots will not lead to a loss of parking. When a new principal structure is constructed on the combined lot, it will have to adhere to the parking requirements of the Zoning Ordinance.

J. ***Access.*** *An application shall not be approved unless all resulting parcels have direct frontage upon a paved public road or a private road. Accessibility to each newly created parcel must be directly from the public or private road and not by easement across another parcel or lot.*

Complies. The proposed combined lot will have direct frontage upon Highland Ave.

K. ***Public Facilities.*** *An application shall not be approved unless the resulting parcels are served by public facilities, including, but not limited to, water, sanitary sewer, and paved rights-of-way.*

Normally, as a condition of approval, the Village Council may require the applicant to install public facilities in accordance with specifications established by the village, or to guarantee the installation of public facilities in the form of a cash performance bond or an irrevocable letter of credit running in the favor of the village, in the amount of the estimated cost of the installation of the public facilities and associated professional reviews and inspections.

In extraordinary situations, as determined by the Village Council, where properties cannot feasibly be served by public facilities, and the Village Council issues a waiver of the requirement of resulting parcels being served by public facilities, then the minimum width and area of resulting parcels as required in Section 186 of the Subdivision Control Act of 1967, as amended.

Complies. The two lots are served by public facilities. No change to the existing public utilities is proposed as part of this application; the subject lots will continue to be serviced as they have been.

APPLICATION REQUIREMENTS

Per Section 157.23, the following information shall be supplied with the application. The applicant has provided the Village with these documents; we defer to the Village for any additional information requested.

1. Three copies of a sealed 8 ½" x 14" drawing prepared by a Registered Land Surveyor.
2. A legal description prepared by a Registered Land Surveyor of all parcels that would result from the requested division or partitioning of land. The legal description shall be in a form sufficient for recording with the Oakland County Register of Deeds and shall indicate the area of all parcels in square feet and acres.
3. Copies of existing or proposed deed restrictions related to the proposed parcels.
4. If any portion of the land has been part of a previous application for division of land, the applicant shall submit the date(s) of such application(s) and action taken.

RECOMMENDATION

The proposed division and combination of land will reduce the degree of nonconformity for 48 and 52 Highland and make the combined lot legally compliant with lot area and width standards.

Based on these findings, we advise the Planning Commission to recommend approval to the Village Council for the proposed land division and combination for lots, contingent on the payment of all outstanding utility bills and the issuance of a Demolition Permit for 52 Highland Ave.

If you have any questions, please do not hesitate to contact us. Thank you.

Respectfully submitted,

McKENNA



Sommer Nafal, NCI
Assistant Planner

VILLAGE OF LAKE ORION
COUNTY OF OAKLAND
STATE OF MICHIGAN

RESOLUTION NO. 2026-018
LAND COMBINATION
48 AND 52 HIGHLAND AVE

A RESOLUTION APPROVING A LAND COMBININATION OF 48 HIGHLAND AVENUE (PARCEL 09-03-484-012) WITH 52 HIGHLAND AVENUE (PARCEL 09-03-484-013).

VOTING YEA:
VOTING NAY:
ABSENT:
MOTION:

WHEREAS, Ed Sabol, applicant, on behalf of John Gehrke, property owner has, has submitted a request for a land combination for the following parcels: Parcel 09-03-484-012 and 09-03-484-013 commonly known 48 and 52 Highland Avenue.

WHEREAS, The Planning Commission, as its regular meeting held on May 4, 2026 reviewed and recommended to the Village Council the approval of the proposed land combination of 48 Highland Avenue and 52 Highland Avenue as follows:

EXISTING CONDITIONS

PROPERTY DESCRIPTION FOR PARCEL #09-03-484-012
Lot 7, Block 14 of "ORION IMPROVEMENT COMPANY SUBDIVISION NO. 1" being a subdivision of part of the Section 2, 3, 10 and 11, Town 4 North, Range 10 East, Village of Lake Orion (formerly Orion Township), Oakland County, Michigan. As recorded in Liber 4 of Plats, on page 19 of Oakland County, Michigan. Containing 4,373.6 Square Feet (to the seawall) or 4,677.4 Square Feet (to the platted water's edge). Reserved therefrom all easements and right of ways of record.

PROPERTY DESCRIPTION FOR PARCEL #09-03-484-013
Lot 6, Block 14 of "ORION IMPROVEMENT COMPANY SUBDIVISION NO. 1" being a subdivision of part of the Section 2,3,10 and 11, Town 4 North, Range 10 East, Village of Lake Orion (formerly Orion Township), Oakland County, Michigan. As recorded in Liber 4 of Plats, on page 19 of Oakland County, Michigan. Containing 4,308.1 Square Feet (to the seawall) or 4,185.9 Square Feet (to the platted water's edge). Reserved therefrom all easements and right of way of record.

PROPOSED CONDITIONS

PROPERTY DESCRIPTIONS TO COMBINE PARCEL #'S 09-03-484-012 & -013

Lots 6 & 7, Block 14 of “ORION IMPROVEMENT COMPANY SUBDIVISION NO. 1” being a subdivisio
Section 2,3,10 and 11, Town 4 North, Range 10 East, Village of Lake Orion (formerly Orion Township), Oakland County, Michigan. As recorded in Liber 4 of Plats, on page 19 of Oakland County, Michigan. Containing 8,681.7 Square Feet (to the seawall) or 8,863.3 Square Feet (to the platted water’s edge). Reserved therefrom all easements and right of ways of record.

All in accordance with the attached survey prepared by Kennedy Surveying Inc, Job No. 10-6667 consisting of 4 pages dated March 30, 2026.

BE IT FURTHER RESOLVED: That this approval is not valid, and this Resolution will not be recorded until the Applicant remits the necessary funds to cover all costs for completion of this request above and beyond the amount placed in escrow at the time of Application.

BE IT FURTHER RESOLVED: That this approval is not a determination that the resulting parcels comply with other ordinances or regulations.

BE IT FINALLY RESOLVED: That said approved division or partitioning of land shall be recorded in the office of the Oakland County Register of Deeds in accordance with Act No. 132, Public Acts of 1970, as amended by Act No. 280, Public Acts of 1972 pursuant to Village of Lake Orion Ordinance No. 157.26 as amended.

RESOLUTION DECLARED ADOPTED.

THIS RESOLUTION WAS DULY ADOPTED BY THE LAKE ORION VILLAGE COUNCIL AT ITS REGULAR MEETING HELD ON MAY 11, 2026.

CERTIFICATION

I, Sonja Stout, duly appointed Clerk/Treasurer of the Village of Lake Orion, do hereby certify that the above resolution is a true and complete copy of a resolution adopted by the Village of Lake Orion Council at a regular meeting held on the 11th day of May 2026, and that minutes of the meeting were kept, and will be, or have been made available as required according to Act No. 267, Public Acts of Michigan, 1976, as amended.

Given under my hand and seal of the Village of Lake Orion, Oakland County, Michigan this 12th day of May 2026.

_____
Sonja Stout
Village of Lake Orion
Clerk/Treasurer

Dated: May 12, 2026

STATE OF MICHIGAN)

)

COUNTY OF OAKLAND)

On this 12th day of May, 2026, before me, a Notary Public in and for said County, personally appeared Sonja Stout, to me known to be the same person described in and who executed the within instrument as her free act and deed.

_____Notary Public

Village of Lake Orion
EST 1859

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: May 11, 2026

TOPIC Schedule Special Closed Session Meeting – POAM and AFSCME Collective Bargaining Strategy

BACKGROUND BRIEF:

Administration is requesting that Council schedule a special closed session meeting for Monday, June 8, 2026, at 5:30 PM, for the purpose of holding a collective bargaining strategy session connected with the negotiation of the POAM and AFSCME contracts pursuant to Section 8(1)(c) of the Michigan Open Meetings Act, Public Act 267 of 1976, as amended.

SUMMARY OF PREVIOUS COUNCIL ACTION:

None

FINANCIAL IMPACT:

None

RECOMMENDED MOTION:

To schedule a special closed session meeting of the Village Council for Monday, June 8, 2026, at 5:30 PM, pursuant to Section 8(1)(c) of the Michigan Open Meetings Act, Public Act 267 of 1976, as amended, for the purpose of collective bargaining strategy connected with the negotiation of the POAM and AFSCME collective bargaining agreements.