MINUTES
CITY OF LAKE WORTH BEACH
SPECIAL CITY COMMISSION MEETING – 1ST BUDGET HEARING
CITY HALL COMMISSION CHAMBER
THURSDAY, SEPTEMBER 10, 2026 - 5:01 PM

The meeting was called to order by Mayor Resch on the above date at 5:02 PM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: Present were Mayor Betty Resch, Vice Mayor Mimi May and Commissioners Sarah Malega, Christopher McVoy and Anthony Segrich. Also present were Interim City Manager Jamie Brown, City Attorney Glen J. Torcivia and Deputy City Clerk Shayla Ellis. (0:13)

PLEDGE OF ALLEGIANCE: led by Mayor Betty Resch. (0:35)

PRESENTATIONS: (there is no public comment on Presentation items)

A. Impact of the Property Tax amendment by Dorothy Jacks, Palm Beach Country Property Appraiser (1:04)

PUBLIC HEARINGS:

A. Resolution No. 36-2026 – First Hearing – adopting the Fiscal Year 2026-2027 Tentative Millage Rate (48:00)

City Attorney Torcivia did not read the resolution.

RESOLUTION NO. 36-2026 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, A MUNICIPAL CORPORATION OF THE STATE OF FLORIDA; LEVYING MUNICIPAL TAXES ON ALL TAXABLE PROPERTY WITHIN THE CITY OF LAKE WORTH BEACH, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; REPEALING ALL RESOLUTIONS AND ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF

Action: Motion made by Commissioner McVoy and seconded by Commissioner Malega to approve Resolution No. 36-2026 adopting the Fiscal Year 2026-2027 Tentative Millage Rate and set the second public hearing for September 24, 2026.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor May, and Commissioners Malega, McVoy, and Segrich. NAYS: None.

B. Resolution No. 37-2026 – First Hearing – adopting the Tentative Debt Service Rate (49:43)

City Attorney Torcivia did not read the resolution.

RESOLUTION NO. 37-2026 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, A MUNICIPAL CORPORATION OF THE STATE OF FLORIDA; LEVYING MUNICIPAL TAXES ON ALL TAXABLE PROPERTY WITHIN THE CITY OF LAKE WORTH BEACH, FLORIDA, FOR VOTER APPROVED DEBT SERVICE FUND FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; REPEALING ALL RESOLUTIONS AND ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF

Action: Motion made by Commissioner Malega and seconded by Commissioner McVoy to approve Resolution No. 37-2026 adopting the Tentative Debt Service Rate and set the second public hearing for September 24, 2026.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor May, and Commissioners Malega, McVoy, and Segrich. NAYS: None.

Action: Consensus to post the currents bonds of the city, the completed projects, expiration dates and the remaining balances of the current bonds for city projects on the city website.

C. Resolution No. 38-2026 – First Hearing – adopting the fiscal year 2026-2027 Proposed City Budget (59:45)

City Attorney Torcivia did not read the resolution.

RESOLUTION NO. 38-2026, A GENERAL APPROPRIATION RESOLUTION OF THE CITY OF LAKE WORTH BEACH, A MUNICIPAL CORPORATION OF THE STATE OF FLORIDA, MAKING SEPARATE AND SEVERAL APPROPRIATIONS FOR ITS NECESSARY OPERATING EXPENSES, THE USES AND EXPENSES OF THE VARIOUS FUNDS AND DEPARTMENTS OF THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; PROVIDING FOR THE EFFECTIVE DATE THEREOF

Action: Motion made by Commissioner Segrich and seconded by Commissioner Malega to approve Resolution No. 38-2026 adopting the fiscal year 2026-2027 Proposed City Budget and set the second public hearing for September 24, 2026.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor May, and Commissioners Malega, McVoy, and Segrich. NAYS: None.

D. Resolution No. 39-2026 – establishing the Refuse Services Annual Assessment for Fiscal Year 2026-2027 (1:07:27)

City Attorney Torcivia did not read the resolution.

RESOLUTION NO 39-2026 – A RESOLUTION OF THE CITY OF LAKE WORTH BEACH, FLORIDA, ADOPTING THE FINAL NON-AD VALOREM ANNUAL ASSESSMENT ROLL FOR FISCAL YEAR 2026 - 2027 TO CONTINUE PROVIDING A UNIFORM METHOD FOR COLLECTING A NON-AD VALOREM ASSESSMENT FOR REFUSE SERVICES, FACILITIES, AND PROGRAMS; AND PROVIDING FOR CONFLICTS AND AN EFFECTIVE DATE

Action: Motion made by Vice Mayor May and seconded by Commissioner McVoy to approve Resolution No. 39-2026 establishing the Refuse Services Annual Assessment for Fiscal Year 2026-2027.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor May, and Commissioners Malega, McVoy, and Segrich. NAYS: None.

E. Resolution No. 40-2026 – establishing the Annual Stormwater Non-Ad Valorem Assessment Rate for Fiscal Year 2026-2027 (1:11:17)

City Attorney Torcivia did not read the resolution.

RESOLUTION NO. 40-2026 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, RELATING TO THE PROVISION OF STORMWATER MANAGEMENT SERVICES INCLUDING

FACILITIES AND PROGRAMS IN THE CITY OF LAKE WORTH BEACH, FLORIDA; PROVIDING FOR AUTHORITY, DEFINITIONS, AND FINDINGS; RATIFYING AND CONFIRMING THE INITIAL ASSESSMENT RESOLUTION; APPROVING THE RATE OF ASSESSMENTS; CONFIRMING, APPROVING AND ADOPTING THE STORMWATER ASSESSMENT ROLL FOR FISCAL YEAR 2027 AND IMPOSING STORMWATER SERVICE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM COLLECTION METHOD AND FOR OTHER PURPOSES; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE

Action: Motion made by Commissioner Malega and seconded by Commissioner Segrich to approve Resolution No. 40-2026 establishing the Annual Stormwater Non-Ad Valorem Assessment Rate for Fiscal Year 2026-2027.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor May, and Commissioners Malega, McVoy, and Segrich. NAYS: None.

NEW BUSINESS:

A. Fiscal Year 2027 Position Count (1:15:27)

Action: Motion made by Commissioner Malega and seconded by Commissioner Segrich to approve the Fiscal Year 2027 Position Count.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor May, and Commissioners Malega, McVoy, and Segrich. NAYS: None.

B. Fiscal Year 2027 Contribution from Enterprise Operations (1:16:33)

Action: Motion made by Commissioner Malega and seconded by Commissioner McVoy to approve the Fiscal Year 2027 Contribution from Enterprise Operations.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor May, and Commissioners Malega, McVoy, and Segrich. NAYS: None.

C. Fiscal Year 2027 Administrative Charge for Services (1:17:35)

Action: Motion made by Vice Mayor May and seconded by Commissioner Segrich to approve the Fiscal Year 2027 Administrative Charge for Services.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor May, and Commissioners Malega, McVoy, and Segrich. NAYS: None.

D. Resolution No. 41-2026 – establishing the rates and charges for the Electric Utility for Fiscal Year 2027 (1:17:51)

City Attorney Torcivia did not read the resolution.

RESOLUTION NO. 41-2026 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, PROVIDING FOR RATES, FEES AND CHARGES, AND REGULATIONS FOR ALL ELECTRICITY SOLD BY THE CITY OF LAKE WORTH BEACH, FLORIDA FOR USE OF ELECTRIC LIGHT AND POWER SYSTEM; REPEALING ALL RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE

Action: Motion made by Commissioner Malega and seconded by Commissioner McVoy to approve Resolution No. 41-2026 – establishing the rates and charges for the Electric Utility for Fiscal Year 2027.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor May, and Commissioners Malega, McVoy, and Segrich. NAYS: None.

E. Resolution No. 42-2026 – establishing the fees and charges for City services for Fiscal Year 2027 (1:19:06)

City Attorney Torcivia did not read the resolution.

RESOLUTION NO. 42-2026 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, ESTABLISHING REASONABLE FEES FOR CITY SERVICES AND OTHER CHARGES FOR THE 2027 FISCAL YEAR; PROVIDING FOR CONFLICTS AND PROVIDING FOR AN EFFECTIVE DATE

Action: Motion made by Commissioner Malega and seconded by Vice Mayor May to approve Resolution No. 42-2026 establishing the fees and charges for City services for Fiscal Year 2027.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor May, and Commissioners Malega, McVoy, and Segrich. NAYS: None.

ADJOURNMENT: (1:20:22)

Action: Motion made by Commissioner Malega and seconded by Commissioner McVoy to adjourn the meeting at 6:23 PM.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor May, and Commissioners Malega, McVoy, and Segrich. NAYS: None.

Betty Resch, Mayor

ATTEST:

CITY OF LAKE WORTH BEACH INCORPORATED 1913 PALM BEACH COUNTY STATE OF FLORIDA

POR Melissa Ann Coyne, MMC, City Clerk

Minutes Approved: September 29, 2026