Lake Park Town Commission, Florida

Regular Commission Meeting

Commission Chamber, Town Hall, 535 Park Avenue, Lake Park, FL 33403
July 15, 2026 6:30 P.M.

Roger Michaud	__	**Mayor**
Michael Hensley	__	**Vice Mayor**
John Linden	__	**Commissioner**
Michael O'Rourke	__	**Commissioner**
Judith Thomas	__	**Commissioner**
Richard J. Reade	__	**Town Manager**
Thomas J. Baird	__	**Town Attorney**
Vivian Mendez, MMC	__	**Town Clerk**

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Town Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations in order to participate in the meeting should contract the Town Clerk's office by calling 881-3311 at least 48 hours in advance to request accommodations.

CIVILITY AND DECORUM

The Town of Lake Park is committed to civility and decorum to be applied and observed by its elected officials, advisory board members, employees and members of the public who attend Town meetings. The following rules are hereby established to govern the decorum to be observed by all persons attending public meetings of the Commission and its advisory boards:

- Those persons addressing the Commission or its advisory boards who wish to speak shall first be recognized by the presiding officer. No person shall interrupt a speaker once the speaker has been recognized by the presiding officer. Those persons addressing the Commission or its advisory boards shall be respectful and shall obey all directions from the presiding officer.
- Public comment shall be addressed to the Commission or its advisory board and not to the audience or to any individual member on the dais.
- Displays of disorderly conduct or personal derogatory or slanderous attacks of anyone in the assembly is discouraged. Any individual who does so may be removed from the meeting.
- Unauthorized remarks from the audience, stomping of feet, clapping, whistles, yells or any other type of demonstrations are discouraged.
- A member of the public who engages in debate with an individual member of the Commission or an advisory board is discouraged. Those individuals who do so may be removed from the meeting.
- All cell phones and/or other electronic devices shall be turned off or silenced prior to the start of the public meeting. An individual who fails to do so may be removed from the meeting.

CALL TO ORDER/ROLL CALL

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA:

SPECIAL PRESENTATION/REPORT:

1. Presentation - Palm Beach County Property Appraiser Dorothy Jacks
2. Presentation & Direction - Urban County Qualification Process - Palm Beach County Housing & Economic Development (HED).

PUBLIC COMMENT:

This time is provided for addressing items that do not appear on the Agenda. Please complete a comment card and provide it to the Town Clerk so speakers may be announced. Please remember comments are limited to a TOTAL of three minutes.

CONSENT AGENDA:

All matters listed under this item are considered routine and action will be taken by one motion. There will be no separate discussion of these items unless a Commissioner or person so requests, in which event the item will be removed from the general order of business and considered in its normal sequence on the agenda. Any person wishing to speak on an agenda item is asked to complete a public comment card located on either side of the Chambers and given to the Town Clerk. Cards must be submitted before the item is discussed.

3. Regular Commission Meeting Minutes - July 1, 2026
4. Emergency Equipment Repair - Town Hall A/C Chiller System - Carrier Corporation - $19,233
5. Emergency Equipment Repair – PBSO Building A/C System - Nova Air Conditioning, Inc. - $6,597.02
6. Resolution 56-07-26 – Special Category Grant Amendment (6-Month Time Extension - December 31, 2026) - Florida Department of State - Division of Historical Resources - Evergreen House Preservation Improvements Project

PUBLIC HEARING(S) - ORDINANCE ON FIRST READING: **NONE**

PUBLIC HEARING(S) - ORDINANCE ON SECOND READING: **NONE**

NEW BUSINESS:

7. Establish Tentative FY 2026-2027 Millage Rate (Operating) & Restate the Date, Time and Location of the 1st and 2nd Final Millage Rate & Budget Public Hearings.

8. Town Commission Priorities - FY 2027 Budget.

TOWN ATTORNEY, TOWN MANAGER, COMMISSIONER COMMENTS:

REQUEST FOR FUTURE AGENDA ITEMS:

ADJOURNMENT:

FUTURE MEETING DATE: Next Scheduled Regular Commission Meeting will be held on August 5, 2026.

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: July 15, 2026
Originating Department: Clerk
Agenda Title: Presentation - Palm Beach County Property Appraiser Dorothy Jacks

Approved by Town Manager: ______________ **Date:** ______________

Cost of Item: $0.00 **Funding Source:** ______________
Account Number: ______________ **Finance Signature:** ______________

Advertised:
Date: NA **Newspaper:** ______________

Attachments: None

Please initial one:

______________ Yes I have notified everyone
LW Not applicable in this case

Summary Explanation/Background:
Palm Beach Property Appraiser Dorothy Jacks will be providing information to the Commission related to property values in the Town of Lake Park.

Recommended Motion:
N/A.

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	July 15, 2026
Originating Department:	Community Development Department & Communications and Grants Department
Agenda Title:	Presentation & Direction - Urban County Qualification Process - Palm Beach County Housing & Economic Development (HED)

Approved by Town Manager: ______________________ **Date:** __________

Cost of Item:	N/A	**Funding Source:**	
Account Number:		**Finance Signature:**	*Barbara A. Gould*

Advertised:

Date: __________ **Newspaper:** __________

Attachments: __________

Please initial one:

__________ Yes I have notified everyone

__________ Not applicable in this case

Summary Explanation/Background:

Palm Beach County is currently undertaking the Urban County Qualification Process required by the U.S. Department of Housing and Urban Development (HUD) to maintain eligibility for federal funding under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) programs for Fiscal Years 2027–2029.

Palm Beach County, together with 33 participating municipalities, currently forms the Palm Beach County Urban County Program jurisdiction. While municipalities with populations exceeding 50,000 may qualify to receive HUD entitlement funding directly, most municipalities benefit from participating in the Urban County Program, which allows HUD to treat the County and participating municipalities as a single jurisdiction for purposes of administering CDBG, HOME, and ESG funding.

Participation in the Urban County Program provides several important benefits, particularly for municipalities that do not administer their own affordable housing or community development programs. Through the Urban County Program, residents of participating municipalities gain access to a wide range of County-administered programs and services, including:

- First-time homebuyer assistance
- Housing rehabilitation and repair programs
- Demolition and redevelopment assistance
- Rental assistance programs
- Mortgage and foreclosure prevention assistance
- Homelessness prevention and supportive housing services
- Community development projects that improve neighborhoods & public facilities

Additionally, participating municipalities may be eligible to receive allocations of federal grant funding for eligible community development projects that address local needs and priorities. Participation also allows municipalities to leverage County expertise and administrative capacity, eliminating the need to establish and manage complex federal grant programs independently.

Every three years, Palm Beach County must requalify with HUD as an Urban County. Under HUD Notice CPD-26-08, issued May 15, 2026, no amendments to the existing Urban County Cooperation Agreement are required. The current agreement will automatically renew unless a municipality elects to withdraw from participation.

To satisfy HUD's qualification requirements, the County is request that the Town provide written confirmation of our continued participation in the Palm Beach County Urban County Program for Fiscal Years 2027–2029.

Ms. Alessandra Tasca, Division Director – Strategic Planning with the Palm Beach County Housing & Economic Development (HED) will be in attendance to provide a presentation and answer any questions that the Commission may have.

Recommended Motion:
The Town Commission consider, discuss and provide direction/input on providing written confirmation of the Town's continued participation in the Palm Beach County Urban County Program for Fiscal Years 2027–2029.

Department of Housing & Economic Development
100 Australian Avenue, Suite 500
West Palm Beach, FL 33406
(561) 233-3600
www.pbc.gov/hed

June 15, 2026

Richard Reade, Town Manager
Town of Lake Park
535 Park Avenue
Lake Park, FL 33403

RE: Urban County Qualification Renewal FY 2027-2029

Dear Mr. Reade:

On August 19, 2014, the Board of County Commissioners (BCC) executed an interlocal cooperation agreement (R2014-1144) with the Town of Lake Park as part of the Urban County Qualification Process for Federal FYs 2015-2017. Under this Agreement, the Town of Lake Park agrees to participate with the County in the creation of the Urban County jurisdiction for the receipt of federal community development funds from the U.S. Department of Housing and Urban Development (HUD). The Agreement states, "The agreement shall be automatically renewed at the end of the qualification period and at the end of each subsequent qualification period unless either party provides a written notice in which it elects to not participate in a new qualification period".

The current three-year qualifying period will expire on September 30, 2027 and with your consent will automatically renew to cover the October 1, 2027 to September 30, 2030 time period.

If it is your intent to continue participation in the Urban County jurisdiction, please note that per HUD CPD-26-08 issued on May 15, 2026, no updates need to be made to our current agreement. Therefore, please inform us of your continued participation for FYs 2027-2029 via the attached template letter, thereby automatically renewing the agreement. Please return to us, on your Town's letterhead, the letter signed by an authorized official or delegate no later than Friday, July 31, 2026, to HED-Submit@pbc.gov.

Please address your response to the Director, PBC Department of Housing and Economic Development, and also send a copy to HUD's CPD Director addressed as follows:

Lori A. Serino
Director, Jacksonville Field Office
Community Planning & Development
U.S. Department of Housing and Urban Development
Charles Bennett Federal Building
400 W. Bay Street, Suite 1015
Jacksonville, FL 32202

In addition, please note that HUD is changing its policy on the "auto-renewal" of Cooperation Agreements and Joint Agreements. Effective for the subsequent Urban County qualification process, agreements may only auto-renew for one three-fiscal-year qualification period, rather than in perpetuity. Essentially, the agreements may only be in place for a maximum of six years before the parties involved must reauthorize and re-execute a new agreement. Therefore, at the end of this upcoming qualifying period, for period covering FYs 2030-32 the County will be issuing, reauthorizing and executing new agreements.

Please contact Elijah Wooten, Community Development Program Specialist, at (561) 233-3623 or via email at EWooten@pbc.gov, if you have any questions concerning this letter.

Sincerely,

Axel Miranda, Director
Department of Housing and Economic Development

Enclosures
Urban County Response Letter Template HUD FY2027-2029
Urban County Response Letter Template PBC FY2027-2029

CC: Carlos Serrano, Deputy Director, HED
Alessandra Tasca, SPO Division Director, HED

Date: ____________________

To: Lori A. Serino
Director, Jacksonville Field Office
Community Planning & Development
U.S. Department of Housing and Urban Development
Charles Bennett Federal Building
400 W. Bay Street, Suite 1015
Jacksonville, FL 32202

RE: Palm Beach County (PBC) Urban County Qualification Renewal FYs 2027-2029

Participation by ____________________

Dear Ms. Serino,

The purpose of this letter is to confirm that ___________________ is in agreement to continue to participate in PBC's Urban County Program for Fiscal Years 2027-2029.

If you have any questions, please contact __________ by email at __________ or by telephone _____________. You may also contact Elijah Wooten, Community Development Program Specialist, PBC Department of Housing & Economic Development (HED) at (561) 233-3623 or EWooten@pbc.gov.

Sincerely,

Cc: Axel Miranda, Director, PBC HED
Carlos Serrano, Deputy Director, PBC HED
Alessandra Tasca, SPO Division Director, PBC HED
Elijah Wooten, Community Development Program Specialist

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	July 15, 2026
Originating Department:	Clerk
Agenda Title:	Regular Commission Meeting Minutes - July 1, 2026
Agenda Category:	Consent
Approved by Town Manager:	**Date:**

Cost of Item:	$0.00	**Funding Source:**	
Account Number:		**Finance Signature:**	

Advertised:

Date:	NA	**Newspaper:**	

Attachments: Minutes, Exhibits A&B, Comment Card

Please initial one:

	Yes I have notified everyone
LW	Not applicable in this case

<u>Recommended Motion:</u>
I move to approve the minutes of the July 1, 2026 Regular Commission Meeting

Lake Park Town Commission, Florida

Regular Commission Meeting Minutes

Commission Chamber, Town Hall, 535 Park Avenue, Lake Park, FL 33403
Wednesday July 01, 2026
Immediately Following the CRA Meeting

Roger Michaud	__	**Mayor**
Michael Hensley	__	**Vice Mayor**
John Linden	__	**Commissioner**
Michael O'Rourke	__	**Commissioner**
Judith Thomas	__	**Commissioner**
Richard J. Reade	__	**Town Manager**
Thomas J. Baird	__	**Town Attorney**
Vivian Mendez, MMC	__	**Town Clerk**

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CALL TO ORDER/ROLL CALL

6:48 P.M.

PRESENT

Mayor Roger Michaud

Vice Mayor Michael Hensley

Commissioner Judith Thomas

Commissioner John Linden

ABSENT

Commissioner Michael O'Rourke

PLEDGE OF ALLEGIANCE:

The Pledge was bypassed as it had been conducted during the Special Called CRA Meeting.

APPROVAL OF AGENDA:

Motion to approve the agenda made by Vice Mayor Hensley, Seconded by Commissioner Linden. Voting Yea: Mayor Michaud, Vice Mayor Hensley, Commissioner Thomas, Commissioner Linden.

SPECIAL PRESENTATION/REPORT:

1. Proclamation - National Parks and Recreation Month - July 2026.
   Mayor Michaud presented the Proclamation to Special Events Director Riunite Franks. Mayor Michaud thanked Special Events Director Franks and her staff for all they do.

2. Proclamation – Recognition of Independence Day and Honor Our Veterans - 250th anniversary of the United States of America - July 4, 2026.
   Mayor Michaud presented the Honor Guard and Palm Beach Sheriff's Office (PBSO) Captain Terria Sanford with the proclamation. They were thanked for their service to this country.

3. 2025 State of Florida Legislative Update - The Honorable Senator Mack Bernard, The Honorable House Representative Jervonte Edmonds and Town State Lobbyist Ellyn Bogdanoff - Becker & Poliakoff.
   House Representative Jervonte Edmonds introduced Town Lobbyist Ellen Bogdanoff who provided a quick update on what occurred during the State legislative session. House Representative Edmonds and Senator Mack Bernard presented to the Commission (Exhibit A). The Commission expressed their gratitude for all the hard work being done in Tallahassee.

PUBLIC COMMENT:

This time is provided for addressing items that do not appear on the Agenda. Please complete a comment card and provide it to the Town Clerk so speakers may be announced. Please remember comments are limited to a TOTAL of three minutes.

-Susan LaFontaine provided her comments via Exhibit B.

CONSENT AGENDA:

All matters listed under this item are considered routine and action will be taken by one motion. There will be no separate discussion of these items unless a Commissioner or person so requests, in which event the item will be removed from the general order of business and considered in its normal sequence on the agenda. Any person wishing to speak on an agenda item is asked to complete a public comment card located on either side of the Chambers and given to the Town Clerk. Cards must be submitted before the item is discussed.

4. Regular Commission Meeting Minutes - June 17, 2026

Motion to approve the Consent Agenda made by Vice Mayor Hensley. Seconded by Commissioner Linden.

Voting Aye: All.

PUBLIC HEARING(S) - ORDINANCE ON FIRST READING: NONE

PUBLIC HEARING(S) - ORDINANCE ON SECOND READING: NONE

OLD BUSINESS:

5. Presentation, Discussion & Direction - Town of Lake Park Education Advisory Board

   This item was moved to a future meeting.

NEW BUSINESS:

6. Resolution 54-07-26 - Task Order No. 1 - 2nd Street Green Infrastructure and Stormwater Improvements Project - Phase II (Engineering and Design) - Water Resource Management Associates, Inc. (WRMA) - $297,938

   Public Works Director Jaime Morales explained that this item is for the final design and permitting for WRMA and is not a matching grant.

   Motion to approve 54-07-26 made by Commissioner Thomas, Seconded by Vice Mayor Hensley.

   Voting Yea: Mayor Michaud, Vice Mayor Hensley, Commissioner Thomas, Commissioner Linden.

7. Resolution 55-07-26 - Task Order No. 2 - Ilex Court and 8th Street Green Infrastructure and Stormwater Improvements Project (Engineering and Design Services) - Water Resource Management Associates, Inc. - $99,373

   Public Works Director Jaime Morales explained that this item is for the final design and permitting for WRMA and is not a matching grant.

   Motion to approve 55-07-26 made by Vice Mayor Hensley, Seconded by Commissioner Linden.

   Voting Yea: Mayor Michaud, Vice Mayor Hensley, Commissioner Thomas, Commissioner Linden.

8. Presentation, Discussion & Direction - On-Street Parking – Residential Zoning Districts (Locations To Be Determined).

   The item was moved to a future meeting.

TOWN ATTORNEY, TOWN MANAGER, COMMISSIONER COMMENTS:

-Town Attorney Baird had no comments.

-Town Manager Reade announced a party at the Library on July 2nd to celebrate America's birthday and also that the Library will be closed July 3rd and 4th, as well as Town Offices. The Commission gave consensus for a Proclamation for water professionals' month. Town Manager Reade asked the Commission if they were in favor of giving employees off on Monday, July 6th to be a partial match to what the Governor's has given to State employees for the holiday. The Commission were in support of giving the employees Monday off provided there are no negative impacts to sanitation pickups. Town Manager Reade thanked Palm Beach Fire Rescue for attending the meeting.

-Commissioner Thomas spoke highly of the Red, White and Blue Sunset Celebration and gave thanks to everyone involved.

-Commissioner Linden also found the fireworks wonderful. He stated that Riviera Beach won an award for All American City and he would love to see Lake Park enter that next year.

-Vice Mayor Hensley also enjoyed the event. He wished a Happy Birthday to his son.

-Mayor Michaud also enjoyed the event. He explained that the Palm Beach County Property Appraiser will be in attendance on July 15th and encouraged residents to attend. He also thanked Ms. LaFontaine for her public comment and for the research she provided.

REQUEST FOR FUTURE AGENDA ITEMS: NONE

ADJOURNMENT:

Motion to adjourn made by Vice Mayor Hensley. Seconded by Commissioner Thomas

Meeting adjourned 7:50 P.M.

FUTURE MEETING DATE: Next Scheduled Regular Commission Meeting will be held on July 15, 2026.

____

Mayor Roger D. Michaud

Town Seal

____

Town Clerk, Vivian Mendez, MMC

____

Deputy Town Clerk, Laura Weidgans

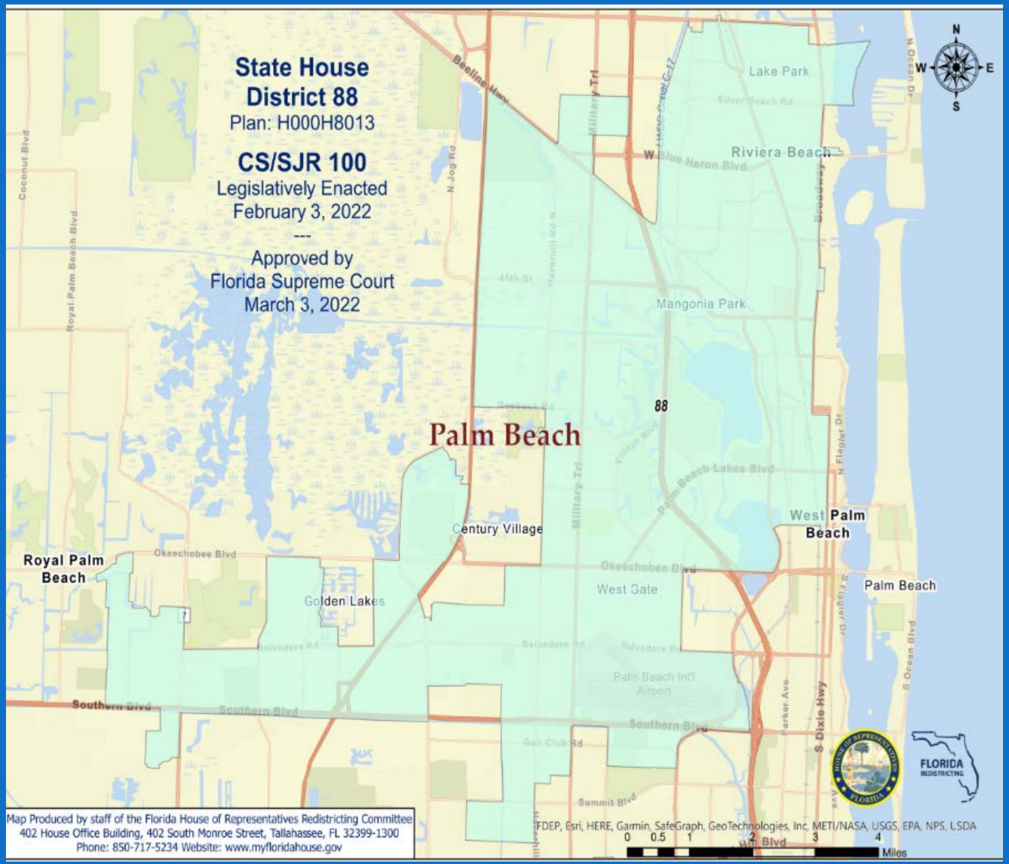
Approved on this _________ of ________________________, 2026

Exhibit A

Florida Legislative Session Recap 2026

Item 3.

District 88

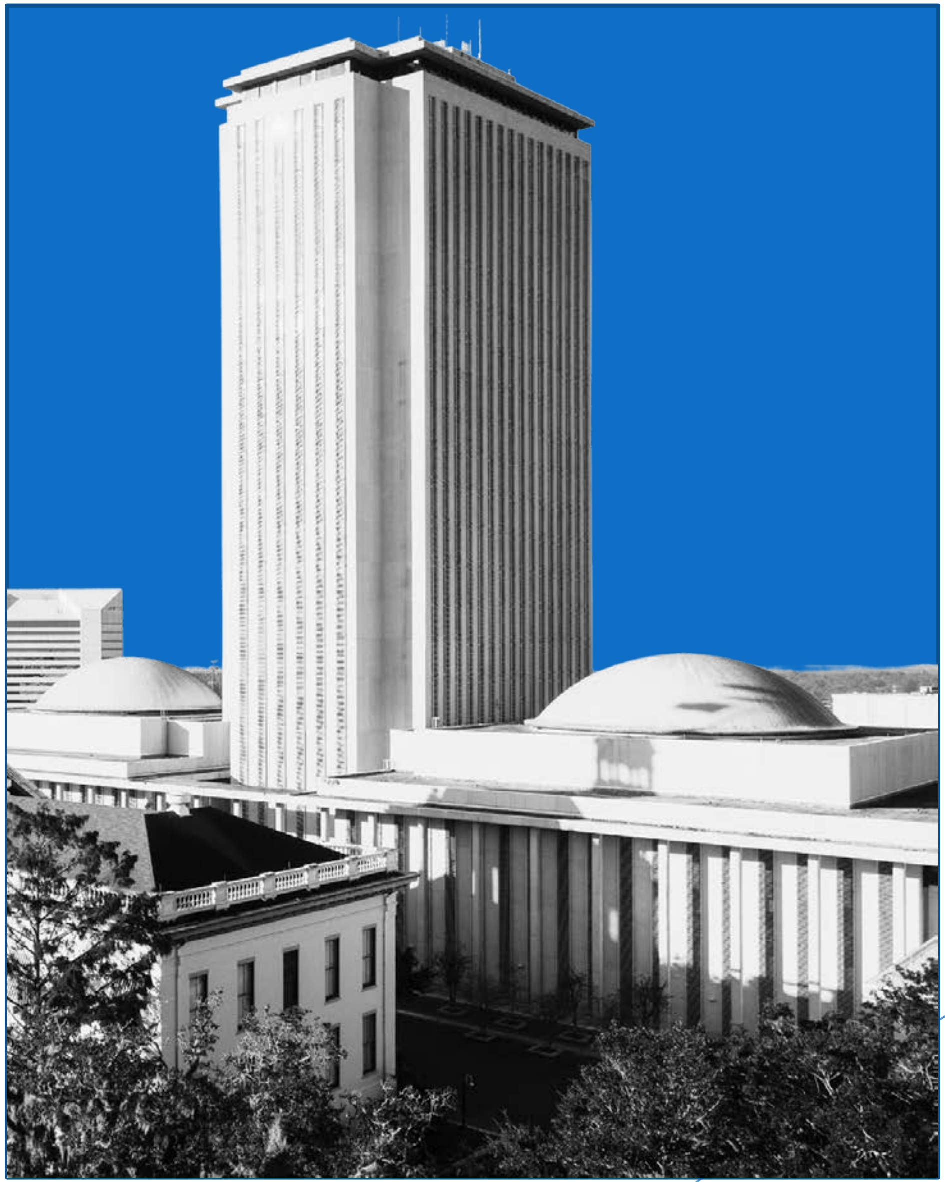


Find Your State Representative
& State Senator

Legislative Session

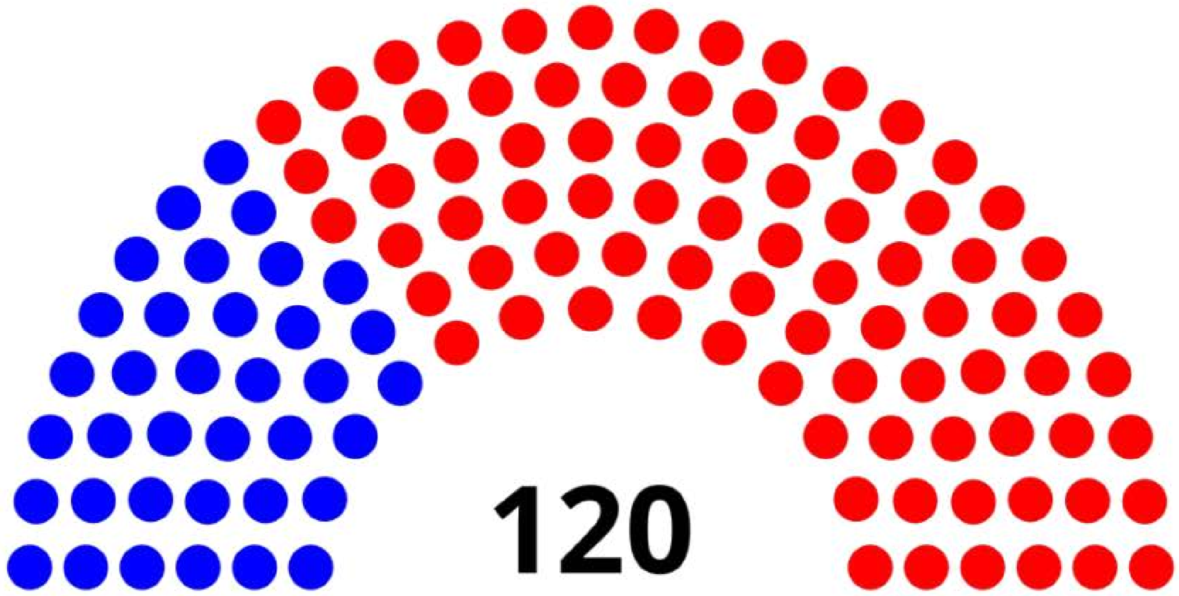
- 60 days, January to March
- Extended to June 2nd

- 1,896 Bills Filled, 236 Passed, 122 Signed.
- 2,846 Appropriation projects



The Florida House

- 120 member body
  - 87 Republicans
  - 33 Democrats
- ALL seats up for election 2026



Rep. Edmonds Committee Assignments

Health Professions & Programs Subcommittee - Ranking Member

Education & Employment Committee

Economic Infrastructure Subcommittee

PreK-12 Budget Subcommittee

State Administration Budget Subcommittee

Select Committee on Property Taxes

Legislation

HB 253 Veterans Dental Care Grant Program

HB 4035 Palm Beach County

HB 311 Tax Credits for Contributions to Assist Homebuyers

HB 171 Responsible Firearm Safety Awareness Month

HB 195 Payment Scam Task Force

HB 345 Funding for the Voluntary Prekindergarten Education Program

HB 727 Instructional and Personnel and School Administrator Salaries

HB 775 Homeowner's Insurance Premium Reductions

Representative Edmonds Appropriations

- Town of Lake Park Traffic Safety Upgrade - $800,000
- Mangonia Park Mill and Repaving Program - $500,000
- City of Riviera Beach Law Enforcement Training Center - $500,000
- Town of Lake Park Final Septic-to-Sewer Conversion - $500,000
- West Palm Beach Membrane Pilot Testing for Use of Alternative Water Supply - $375,000
- Riviera Beach Utility Special District – New Water Treatment Plant Construction - $1.5M
- Mangonia Park Addie Greene Regional Park Improvements - $220,000
- Gulfstream Goodwill Industries Behavioral Health Services - $438,992

Senate District 24

Find Your State Representative
& State Senator

Senator Bernard’s Committee Assignments

- Ethics and Elections, Vice Chair
- Agriculture
- Appropriations Committee on Transportation, Tourism, and Economic Development
- Criminal Justice
- Finance and Tax
- Fiscal Policy
- Regulated Industries
- Joint Administrative Procedures Committee
- Joint Select Committee on Collective Bargaining

Legislation

- CS/SB 554 Nonprofit Corporations

- Local Bills:

4063: West Palm Beach Police Pension Fund

4065: West Palm Beach Firefighter Pension Fund

Budget & Appropriations

- Over $41 million in funding secured in the legislative budget

Highlights

- City of Riviera Beach Law Enforcement Training Center----500,000
- Boys & Girls Club & Teen Workforce Readiness Center of West Palm Beach---1,500,000
- Roosevelt Elementary School Program Enhancements---440,000
- Palm Beach County Australian Avenue Drainage Improvements---2,000,000
- Palm Beach County Peanut Island Coast Guard Facility and Bunker Restoration—650,000
- YMCA of the Palm Beaches Community Center---1,500,000
- Cox Science Center and Aquarium Expansion--$3,000,000
- Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County---3,000,000
- Youth Center at The Lord's Place Family Campus---500,000
- Mangonia Park Addie Greene Regional Park Improvements---220,000
- Mangonia Park- Mill and Repaving Program–500,000
- Riviera Beach Utility Special District New Water Treatment Plant Construction---1,500,000

Budget & Appropriations

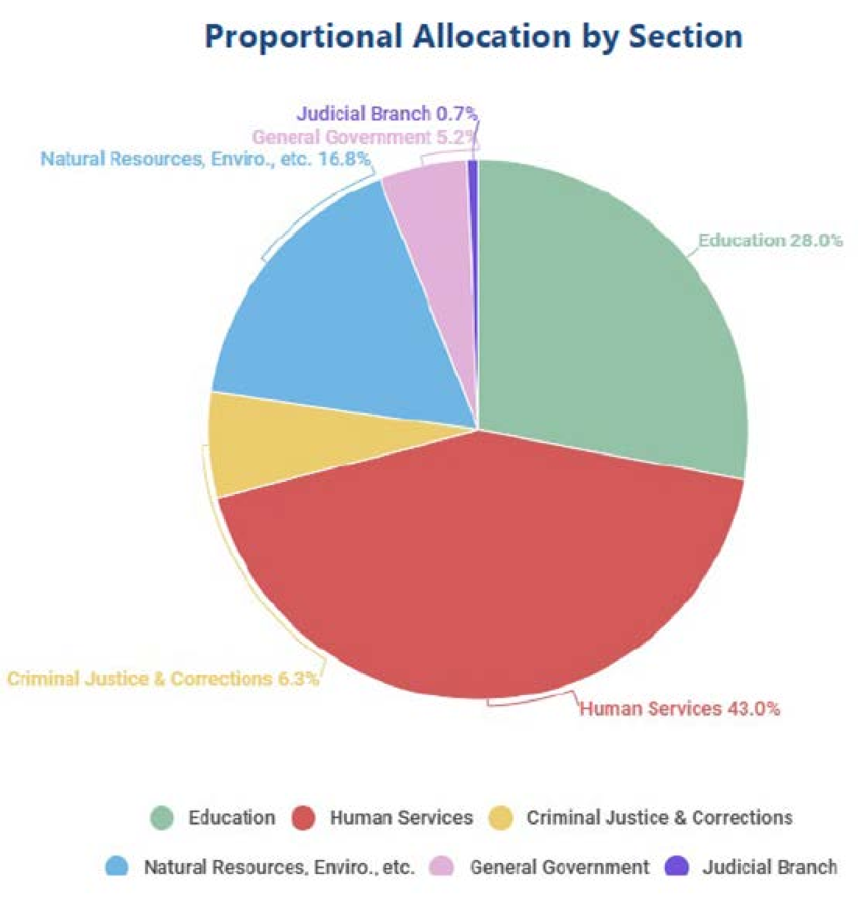
- Over $41 million in funding secured in the legislative budget

Highlights

- West Palm Beach Membrane Pilot Testing for Use of Alternative Water Supply–375,500
- West Palm Beach Fire Department Hazardous Materials Emergency Response Package–163,275
- West Palm Beach-Old Okeechobee Rail Safety Intersection Improvements(Fern Crossing)–3,000,000
- Downtown West Palm Beach Signalization Upgrades-Phase 3–3,000,000
- Palm Beach Atlantic University LeMieux Center for Public Policy—2,000,000
- Gulfstream Goodwill Industries Behavioral Health Services–-438,992
- Goodwill Works Vocational Training for the Unemployed—500,000
- Connections Autism School & Vocational Center Expansion—1,000,000
- Arc of Palm Beach County–Completion of Special Needs Shelter–1,500,000

Budget

- Total Budget: $114.5B (including reserves & multi-year funds)
- Key Allocations:
  - $49.2B – Health & Human Services
  - $32.B – Education (K–12 & Higher Ed)
  - $19.2B – Transportation, Environment & Infrastructure
  - $7.2B - Criminal Justice & Corrections
  - $5.9B - General Government
  - $832.7M - Judicial Branch



Budget and Taxes

TRANSPORTATION & ECONOMIC DEVELOPMENT

Affordable Housing

- SHIP Program Funding
- SAIL Program
- Hometown Heroes Program
- My Safe Florida

Transportation Policy

- Rail & Transit Funding (South Florida Impact)

Housing & Development

HB 399

HB 399 makes it harder for cities and counties to block housing development and gives developers a stronger legal path to build.

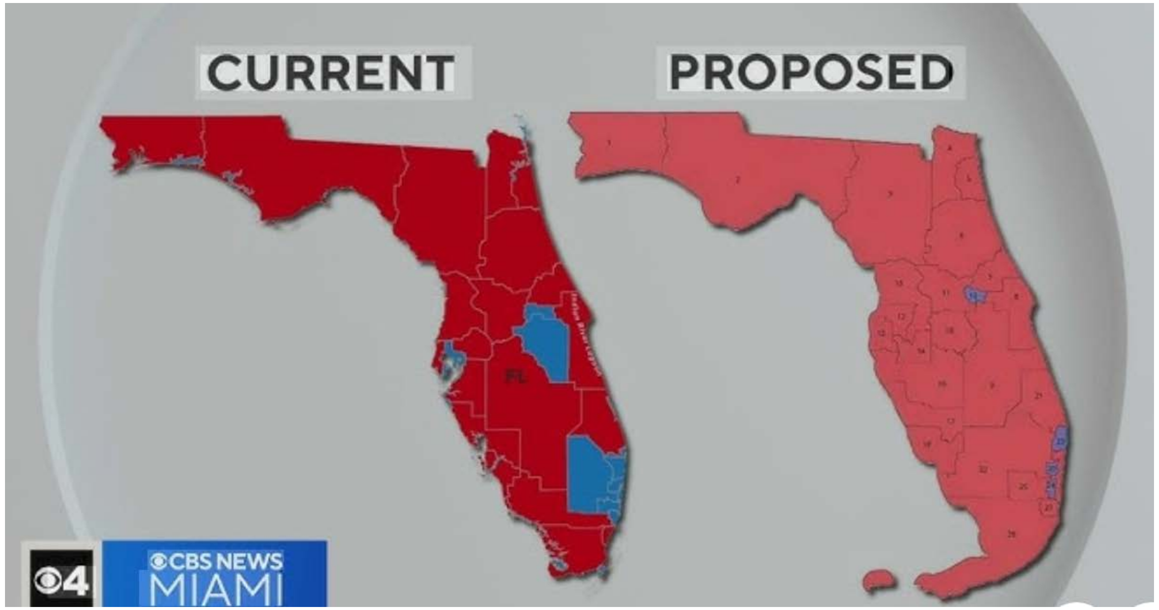
-Cities cannot deny housing projects just because they don't "fit" the neighborhood in some cases

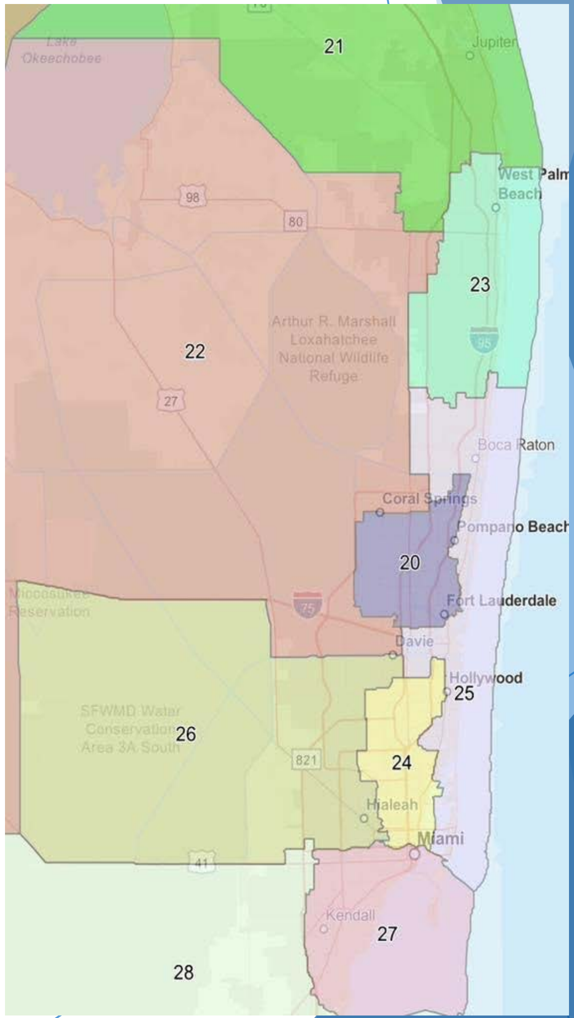
SB1434

This bill is designed to increase housing supply by making it easier to build on underused or contaminated land (brownfields) in urban areas

Redistricting & Voting

HB 991	Requires verification of U.S. citizenship using government–issued IDs, eliminating student and retirement home IDs as valid forms.





Property Tax

- Property taxes will be on the ballot in November. If passed, these will be the most significant changes:
  - The $50,000 homestead exemption on primary residences will be raised to $150,000 in 2027 and $250,000 in 2028.
  - Starting 2028, the homestead exemption will be increased by the Consumer Price Index.
  - People who move to Florida after December 31st will not receive the tax benefit for five years.
  - Annual assessment increases for non-homestead properties (corporations and second homes) will be capped from the current 10% to 5%.
- **The REAL ISSUE: Homeowners Insurance Rates**

Education

Freedom Tax Credit	The Governor opted into the federal Freedom Tax Credit, therefore expanding school choice by directing more funding to private and alternative education options, while putting long-term financial pressure on traditional public schools.
SB182	Creates a statewide program that pairs experienced teachers with newer ones to provide training, support, and mentorship, including stipends for mentor teachers.
HB1279	Updates school and university policies like course requirements, student supports, and funding rules, while also tightening certain higher education eligibility and enrollment rules (ex. caps out of state enrollment in preeminent universities at 5%).
HB1073	Creates a "Bill of Rights" for school board members that gives them stronger access to district documents and more while increasing transparency and limiting practices like employee non-disclosure agreements.

Business

HB1134	A local government DEI ban. Prohibits cities and counties from funding or promoting diversity, equity, and inclusion initiatives, with potential legal consequences for violations.
SB 484	This bill establishes new regulations for large data centers, requiring them to cover their full energy and infrastructure costs and limiting the ability to shift those costs onto consumers. It also adds oversight on water usage, foreign ownership concerns, and local zoning authority, shaping how and where data centers can develop in Florida.
SB 1296	Union Regulation. This bill imposes stricter requirements for public union certification and limits union activities during work hours.

Health Care and More

SB1668	This bill revises how Florida's birth-related neurological injury compensation program coordinates with Medicaid, including requiring the state to recover certain costs. It also clarifies insurer responsibilities and adjusts legal and financial obligations within the program.
HB 697	This bill focuses on prescription drug affordability by updating rules around pricing transparency and insurance coverage. It aims to improve how insurers handle reimbursement and patient access to medications.

Contact Us

- **Capitol Office**
  - 1101 The Capitol
    402 South Monroe Street
    Tallahassee, FL 32399-1300
  - (850) 717-5088
- **District Office**
  - Suite 206
    5725 Corporate Way
    West Palm Beach, FL 33407-2035
  - (561) 954-0490

Legislative Aide – Raima Sarker

District Aide – Kiana Kelly

Contact Us

- **Capitol Office**
  - 216 Senate Building
    404 South Monroe Street
    Tallahassee, FL 32399-1100
  - (850) 487-5024
- **District Office**
  - 1715 E. Tiffany Drive
    West Palm Beach, FL 33407
  - (561) 650-6880
- **Legislative Aides:**
  - Parnel Auguste: auguste.parnel@flsenate.gov
  - Willie Miller: miller.willie@flsenate.gov
  - Devonique Taylor: taylor.devonique@flsenate.gov

Exhibit B Susan LaFontaine for LP Commission 7/1/2026

One resident's public comment at Lake Park's 6/17/26 CRA/Commission meeting included a statement that *" we ha some of the highest property taxes … in Palm Beach County".*

This is contradicted by the below 2025 table from the PB County Property Appraisers Office, which shows Lake Park's 2025 millage rate of 5.1000 was the 19th highest of 46 municipalities. 18 are higher. And a 12/19/2025 PB Post Web edition article titled , "City-by-city analysis: Who has the county's highest, lowest property taxes?" includes this statement:

"Some cities are able to dramatically alter their rates over time. Lake Park, which 13 years ago charged one of the county's highest property taxes at $8.90, has since slashed the rate to $5.10."

AUTH	FUND	Taxing Authority	2025 Final Millage Rate	Proposed Millage Rates Query Builder		Difference of Proposed to Final Millage Rates
02	02	Atlantis	6.1500	6.1500		0.0000
04	04	Belle Glade	6.5419	6.5419		0.0000
06	06	Boca Raton (O.E.)	3.6476	3.6476		0.0000
06	06	Boca Raton (D.S.)	0.0173	0.0173		0.0000
08	08	Boynton Beach (O.E.)	7.7500	7.8000		(0.0500)
09	09	Briny Breezes	3.7500	6.7500		(3.0000)
10	10	Cloud Lake	0.0000	0.0000		0.0000
12	12	Delray Beach (O.E.)	6.1611	6.1611		0.0000
12	12	Delray Beach (D.S.)	0.0309	0.0309		0.0000
14	14	Glenridge	0.0000	0.0000		0.0000
18	18	Greenacres (O.E.)	6.3000	6.3000		0.0000
20	20	Gulf Stream	3.6724	3.6724		0.0000
22	22	Haverhill	3.9000	4.0500		(0.1500)
24	24	Highland Beach (O.E.)	3.4159	3.4159		0.0000
24	24	Highland Beach **(Aggregate Debt Service)**	0.1716	0.1716		0.0000
26	26	Hypoluxo	3.2000	3.2000		0.0000
28	28	Juno Beach	1.8195	1.8195		0.0000
30	30	Jupiter (O.E.)	2.3894	2.3894		0.0000
30	30	Jupter (D.S.)	0.0000	0.0000		0.0000
32	32	Jupiter Inlet Colony	5.5600	5.5600		0.0000
34	34	Lake Clark Shores	5.9000	5.9950		(0.0950)
36	36	Lake Park (O.E.)	5.1000	5.1000		0.0000
38	38	Lake Worth (O.E.)	5.4945	5.4945		0.0000
38	38	Lake Worth (D.S.)	0.4000	0.4000		0.0000
40	40	Lantana	3.7500	3.7500		0.0000
41	41	Loxahatchee Groves	3.2564	3.5000		(0.2436)
42	42	Manalapan	3.0000	3.0000		0.0000
44	44	Mangonia Park	9.9000	9.9000		0.0000
46	46	Ocean Ridge (O.E.)	5.4000	5.4000		0.0000
48	48	Pahokee	6.5419	6.5419		0.0000
50	50	Palm Beach (O.E.)	2.6110	2.6110		0.0000
52	52	Palm Beach Gardens (O.E.)	5.0537	5.0537		0.0000
54	54	Palm Beach Shores	6.3500	6.3500		0.0000
	54	Palm Beach Shores (DS)	0.4290	0.4290		0.0000
56	56	Riviera Beach	8.3500	8.3500		0.0000
58	58	South Bay	6.3089	6.3089		0.0000
60	60	Tequesta	6.4595	6.4595		0.0000
62	62	South Palm Beach	3.4000	3.4000		0.0000
66	66	Village of Golf	6.5452	6.5452		0.0000
68	68	North Palm Beach	7.4000	7.4000		0.0000
70	70	Palm Springs (O.E.)	3.5000	3.5000		0.0000
70	70	Palm Springs (D.S.)	0.1922	0.1922		0.0000
72	72	Royal Palm Beach (O.E.)	1.9200	1.9200		0.0000
73	73	Wellington	2.4700	2.4700		0.0000
74	74	West Palm Beach (O.E.)	8.1308	8.1308		0.0000
74	74	West Palm Beach (D.S.)	0.0580	0.0580		0.0000

https://pbcpao.gov/pdf/taxroll/2025_Final_vs_Proposed_Millage_Rates.pdf

Meeting Date 7/1/2026 Comm

Cards must be submitted before the item is discussed!!
*****Three (3) minute limitation on all comments**

Name: Susan LaFontaine
Address: 545 Evergreen

If you are interested in receiving Town information through Email, please provide your E-mail address: ______________________

I would like to make comments on the following ***Agenda Item***:

____

I would like to make comments on the following ***Non-Agenda Item(s)***: Commission
Town Property Tax rate

Instructions: *Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.*

Susan LaFontaine For LP Commission 7/1/2026

Item 3.

One resident's public comment at Lake Park's 6/17/26 CRA/Commission meeting included a statement that " *we ha* *some of the highest property taxes … in Palm Beach County*".

This is contradicted by the below 2025 table from the PB County Property Appraisers Office, which shows Lake Park's 2025 millage rate of 5.1000 was the 19th highest of 46 municipalities. 18 are higher. And a 12/19/2025 PB Post Web edition article titled , "City-by-city analysis: Who has the county's highest, lowest property taxes?" includes this statement:

"Some cities are able to dramatically alter their rates over time. Lake Park, which 13 years ago charged one of the county's highest property taxes at $8.90, has since slashed the rate to $5.10."

AUTH	FUND	Taxing Authority	2025 Final Millage Rate	Millage Rates Query Builder	Proposed to Final Millage Rates
02	02	Atlantis	6.1500	6.1500	0.0000
04	04	Belle Glade	6.5419	6.5419	0.0000
06	06	Boca Raton (O.E.)	3.6476	3.6476	0.0000
06	06	Boca Raton (D.S.)	0.0173	0.0173	0.0000
08	08	Boynton Beach (O.E.)	7.7500	7.8000	(0.0500)
09	09	Briny Breezes	3.7500	6.7500	(3.0000)
10	10	Cloud Lake	0.0000	0.0000	0.0000
12	12	Delray Beach (O.E.)	6.1611	6.1611	0.0000
12	12	Delray Beach (D.S.)	0.0309	0.0309	0.0000
14	14	Glenridge	0.0000	0.0000	0.0000
18	18	Greenacres (O.E.)	6.3000	6.3000	0.0000
20	20	Gulf Stream	3.6724	3.6724	0.0000
22	22	Haverhill	3.9000	4.0500	(0.1500)
24	24	Highland Beach (O.E.)	3.4159	3.4159	0.0000
24	24	Highland Beach (**Aggregate Debt Service**)	0.1716	0.1716	0.0000
26	26	Hypoluxo	3.2000	3.2000	0.0000
28	28	Juno Beach	1.8195	1.8195	0.0000
30	30	Jupiter (O.E.)	2.3894	2.3894	0.0000
30	30	Jupter (D.S.)	0.0000	0.0000	0.0000
32	32	Jupiter Inlet Colony	5.5600	5.5600	0.0000
34	34	Lake Clark Shores	5.9000	5.9950	(0.0950)
36	36	Lake Park (O.E.)	5.1000	5.1000	0.0000
38	38	Lake Worth (O.E.)	5.4945	5.4945	0.0000
38	38	Lake Worth (D.S.)	0.4000	0.4000	0.0000
40	40	Lantana	3.7500	3.7500	0.0000
41	41	Loxahatchee Groves	3.2564	3.5000	(0.2436)
42	42	Manalapan	3.0000	3.0000	0.0000
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52	52	Palm Beach Gardens (O.E.)	5.0537	5.0537	0.0000
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	54	Palm Beach Shores (DS)	0.4290	0.4290	0.0000
56	56	Riviera Beach	8.3500	8.3500	0.0000
58	58	South Bay	6.3089	6.3089	0.0000
60	60	Tequesta	6.4595	6.4595	0.0000
62	62	South Palm Beach	3.4000	3.4000	0.0000
66	66	Village of Golf	6.5452	6.5452	0.0000
68	68	North Palm Beach	7.4000	7.4000	0.0000
70	70	Palm Springs (O.E.)	3.5000	3.5000	0.0000
70	70	Palm Springs (D.S.)	0.1922	0.1922	0.0000
72	72	Royal Palm Beach (O.E.)	1.9200	1.9200	0.0000
73	73	Wellington	2.4700	2.4700	0.0000
74	74	West Palm Beach (O.E.)	8.1308	8.1308	0.0000
74	74	West Palm Beach (D.S.)	0.0580	0.0580	0.0000

https://pbcpao.gov/pdf/taxroll/2025_Final_vs_Proposed_Millage_Rates.pdf

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	July 15, 2026
Originating Department:	Public Works
Agenda Title:	Emergency Equipment Repair - Town Hall A/C Chiller System - Carrier Corporation - $19,233

Approved by Town Manager: ______________________ **Date:** ____________

Cost of Item:	$19,233	**Funding Source:**	General Fund
Account Number:	001-597-408-46000 (General Fund – Facilities)	**Finance Signature:**	*Barbara A. Gould*

Advertised:

Date: ____________ **Newspaper:** ____________

Attachments: Carrier Corporation quote/proposal

Purchase Order No. PO00444

Requisition No. REQ00419

Please initial one:

______________ Yes, I have notified everyone.

X ______________ Not applicable in this case

Summary Explanation/Background:

The Public Works Department had a need recently to complete emergency repairs to the Town Hall chiller system, which is a critical building system that supports HVAC operations for Town Hall. The system experienced failures of two of the four compressors, with one failed compressor in each circuit. As a result, the Town's operational redundancy was significantly reduced, and the remaining compressors and related electrical and mechanical components were at increased risk of additional damage if repairs were delayed.

To prevent further damage to the system and avoid an extended disruption to Town Hall operations, Public Works staff utilized a local vendor, Carrier Corporation, to complete the emergency repairs in the amount of $19,233.

As a result, the Public Works Department has requested the Town Manager to authorize an emergency purchase/repair in accordance with the Town's Purchasing Code, Sec. 2-249, Alternative Source Selection:

2. Emergency Purchase: The Purchasing Agent may authorize an emergency purchase when a declaration of emergency has been issued or there is a threat of other substantial or potential loss to the Town that requires urgent action.

Funding for this emergency purchase is expected to be obtained from the following source:

- $19,233 - FY 2026 Budget – General Fund – Facilities - Account #001-597-408-46000

Note: The emergency repair includes the replacement of the failed A1 and B2 compressors at Town Hall, related diagnostic work performed on June 15, 2026, under Work Order No. 04239723, and the necessary repair activities required to return the system to reliable operation.

Although this purchase is being requested to be approved as an Emergency Purchase under the Town's Purchasing Code, staff will continue to ensure that the proposed purchase will meets all requirements (as available) as provided within Sec. 2-246. Thresholds for the procurement of goods and services.

1. For goods and services with a value greater than $10,000, but less than $35,000 (including posting on the Town's website, etc.).

The proposed Emergency Purchase has been prepared by the Public Works Director and reviewed by the proposed vendor, Carrier Corporation, the Finance Director and the Town Attorney.

The Town has previously worked with the proposed vendor, and they have provided a quality product and good customer service.

Recommendation

I move to approve the Emergency Purchase/Repair and authorize the Town Manager to execute an emergency purchase agreement with Carrier Corporation to repair the Town Hall Chiller System in the amount of $19,233.00, in accordance with the Town's Purchasing Code, Sec. 2-249, Alternative Source Selection, Emergency Purchase.

Address 5440 NW 33rd Ave.
Suite 108
Fort Lauderdale FL 33309

Phone 954-315-5163

Fax

E-mail scott.mclennan@carrier.com

Contact Name	*Jim Skrandel
Account	TOWN OF LAKE PARK
Phone	(561) 721-5108

Site Address	535 Park Ave Lake Park FL 33403-2603 United States	Estimate Date	06/18/2026
		Quote Number	01682432

Job Description Compressors Replacement Straight Time

Scope of Work

Replace A1 Digital lead compressor and B2 compressor. Straight time work, Take unit down to 25% total capacity, and repair one circuit so both compressors are functional, place that circuit into service (50% total chiller capacity). Then recover charge on the other circuit and replace that compressor, evacuate, leak test, recharge and place 2nd circuit back into service. Work will likely be spread over a 4-day period, 7;30 AM - 3:30 PM.

Exclusions / Clarifications

This quote does not include the waste disposal and labor performed outside normal business hours unless otherwise noted. In addition, the quoted price does not include any sales, excise, or similar taxes, any that apply will be added at cost.

Quote include Diagnostic visit time on 6/15/2026 W/O #04239723.

Total Quoted Price

Total Price for Scope of Work excluding applicable taxes: $19,233.00

This proposal is valid for 30 days from the date of proposal. Carrier's terms and conditions will govern in lieu of any other terms and co contained in any resulting Purchase, Order, Contract, Agreement, etc. Carrier would like to thank you for the continuing opportunity to be of service.

Sincerely,

Scott McLennan

Carrier Commercial Service

Title

Customer Acceptance (signature) Date

Purchase Order

The attached Terms & Conditions shall govern.

CARRIER CORPORATION
TERMS AND CONDITIONS OF SALE EQUIPMENT AND/OR SERVICE

1. PAYMENT AND TAXES - Payment shall be made net 30 days from date of invoice. Carrier reserves the right to require cash payment or other alternative method of payment prior to shipment or completion of work if Carrier determines, in its sole discretion, that Customer or Customer's assignee's financial condition at any time does not justify continuance of the net 30 days payment term. In addition to the price, Customer shall pay Carrier any taxes or government charges arising from this Agreement. If Customer claims that any such taxes or government charges do not apply to the transactions governed by this Agreement, Customer shall provide Carrier with acceptable tax exemption certificates or other applicable documents. All past due invoices will accrue interest at the lesser of 1% per month or the maximum amount allowable by law.

2. EXTRAS - Equipment, parts or labor in addition to those specified in this Agreement will be provided upon receipt of Customer's written authorization, paid for as an extra at Carrier's prevailing labor rates and equipment/parts charges, and subject to the terms of this Agreement.

3. RETURNS - No items will be accepted for return without prior written authorization. Returned goods may be subject to a restocking charge. Special order and non-stock items cannot be returned.

4. SHIPMENT - All shipments shall be F.O.B. shipping point, freight prepaid and allowed to the job site. Shipment dates quoted are approximate. Carrier does not guarantee a particular date for shipment or delivery.

5. PARTIAL SHIPMENT - Carrier shall have the right to ship any portion of the equipment, goods or other materials included in this Agreement and invoice Customer for such partial shipment.

6. DELAYS - Carrier shall not be liable for delays in manufacturing, shipping or delivery by causes beyond the control and without the fault or negligence of Carrier, including but not restricted to acts of God, acts of a public enemy, acts of government, acts of terrorism, fires, floods, epidemics, quarantine restrictions, freight embargoes, supplier delays, strikes, or labor difficulties (collectively "Force Majeure Events") which directly or indirectly affect manufacturing, shipping or delivery. Carrier shall remain excused from performance to the extent which, in its reasonable discretion, any such Force Majeure Event(s) continue to negatively impact Carrier's performance, whether or not the Force Majeure Event itself has ended. Carrier agrees to notify Customer in writing as soon as practicable of the causes of such delay. In the event that any materials or equipment to be provided by Carrier under this Agreement become permanently unavailable as a result of a Force Majeure Event, Carrier shall be excused from furnishing such materials or equipment.

7. WARRANTY - Carrier warrants that all equipment manufactured by Carrier Corporation and all Carrier equipment, parts or components supplied hereunder will be free from defects in material and workmanship. Carrier shall at its option repair or replace, F.O.B. point of sale, any equipment, part or component sold by Carrier and determined to be defective within one (1) year from the date of initial operation or eighteen (18) months from date of shipment, whichever is earlier. Carrier does not warrant products not manufactured by Carrier Corporation, but it does pass on to Customer any transferrable manufacturer warranties for those products. Carrier warrants that all service provided by Carrier hereunder shall be performed in a workmanlike manner. In the event any such service is determined to be defective within ninety (90) days of completion of that service, Carrier shall at its option re-perform or issue a credit for such service. Carrier's obligation to repair or replace any defective equipment, parts or components during the warranty period shall be Customer's exclusive remedy. Carrier shall not be responsible for labor charges for removal or reinstallation of defective equipment, parts or components, for charges for transportation, handling and shipping or refrigerant loss, or for repairs or replacement of such equipment, parts or components, required as a consequence of faulty installation, misapplication, vandalism, abuse, exposure to chemicals, improper servicing, unauthorized alteration or improper operation by persons other than Carrier. <u>THIS WARRANTY IS GIVEN IN LIEU OF ALL OTHER WARRANTIES, EXPRESS, IMPLIED OR STATUTORY INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.</u>

8. WORKING HOURS - All services performed under this Agreement, including but not limited to, major repairs, are to be provided during Carrier's normal working hours unless otherwise agreed.

9. CUSTOMER RESPONSIBILITIES (Service Contracts only) - Customer shall:

- Provide safe and reasonable equipment access and a safe work environment.
- Permit access to Customer's site, and use of building services including but not limited to: water, elevators, receiving dock facilities, electrical service and local telephone service.
- Keep areas adjacent to equipment free of extraneous material, move any stock, fixtures, walls or partitions that may be necessary to perform the specified service.
- Promptly notify Carrier of any unusual operating conditions.
- Upon agreement of a timely mutual schedule, allow Carrier to stop and start equipment necessary to perform service.
- Provide adequate water treatment.
- Provide the daily routine equipment operation (if not part of this Agreement) including availability of routine equipment log readings.
- Where Carrier's remote monitoring service is provided, provide and maintain a telephone line with long distance direct dial and answer capability.
- Operate the equipment properly and in accordance with instructions.
- Promptly address any issues that arise related to mold, fungi, mildew or bacteria.
- Identify and label any asbestos containing material that may be present. The customer will provide, in writing, prior to the start of a job, a signed statement regarding the absence or presence of asbestos for any job where the building or the equipment to be serviced is older than 1981. Should this document state that no asbestos is present, the customer will also provide in writing the method used to determine the absence of asbestos.

10. EXCLUSIONS - Carrier is not responsible for items not normally subject to mechanical maintenance including but not limited to: duct work, casings, cabinets, fixtures, structural supports, grillage, water piping, steam piping, drain piping, cooling tower fill, boiler tubes, boiler refractory, disconnect switches and circuit breakers. Carrier is not responsible for repairs, replacements, alterations, additions, adjustments, repairs by others, unscheduled calls or emergency calls, any of which may be necessitated by negligent operation, abuse, misuse, prior improper maintenance, vandalism, obsolescence, building system design, damage due to freezing weather, chemical/electrochemical attack, corrosion, erosion, deterioration due to unusual wear and tear, any damage related to the presence of mold, fungi, mildew, or bacteria, damage caused by power reductions or failures or any other cause beyond Carrier's control. Carrier shall not be required to perform tests, install any items of equipment or make modifications that may be recommended or directed by insurance companies, government, state, municipal or other authority. However, in the event any such recommendations occur, Carrier, at its option, may submit a proposal for Customer's consideration in addition to this Agreement. Carrier shall not be required to repair or replace equipment that has not been properly maintained.

11. EQUIPMENT CONDITION & RECOMMENDED SERVICE (Service Contracts only) - Upon the initial scheduled operating and/or initial annual stop inspection, should Carrier determine the need for repairs or replacement, Carrier will provide Customer in writing an 'equipment condition' report including recommendations for corrections and the price for repairs in addition to this Agreement. In the event Carrier recommends certain services (that are not included herein or upon initial inspection) and if Customer does not elect to have such services properly performed in a timely fashion, Carrier shall not be responsible for any equipment or control failures, operability or any long-term damage that may result. Carrier at its option will either continue to maintain equipment and/or controls to the best of its ability, without any responsibility, or remove such equipment from this Agreement, adjusting the price accordingly.

12. PROPRIETARY RIGHTS - Carrier may elect to install, attach to Customer equipment, or provide portable devices (hardware and/or software) that shall remain the personal proprietary property of Carrier. No devices installed, attached to real property or portable device(s) shall become a fixture of the Customer locations. Customer shall not acquire any interest, title or equity in any hardware, software, processes, and other intellectual or proprietary rights to devices that are used in connection with providing service on Customer equipment.

13. DATA RIGHTS - Customer hereby grants and agrees to grant to Carrier a worldwide, non-exclusive, non-terminable, irrevocable, perpetual, paid-up, royalty free license to any Source Data, with the right to sub-license to its affiliates and suppliers for (i) Carrier's performance of services pursuant to this Agreement, (ii) the improvement of Carrier services, and Carrier's Analytics Platform; (iii) improving product performance, operation, reliability, and maintainability; (iv) to create, compile, and/or use datasets and/or statistics for the purposes of benchmarking, development of best practices, product improvement; (v) the provision of services to third parties, (vi) research, statistical, and marketing purposes, and/or (vii) in support of Carrier agreements.

Source Data – shall mean data that is produced directly from a system, or device and received at a collection point or a central server (e.g. a Carrier database, data lake, or third party cloud service).

Analytics Platform – shall mean server algorithms or web interface systems used to (i) interpret, convert, manipulate, or calculate data, (ii) perform data processing, and/or (iii) the delivery of data to Carrier, affiliates or suppliers of Carrier, and/or Customer.

14. RETURN OF DATA - Customer understands and acknowledges that the portable devices will collect Source Data that will be stored on and/or transmitted to Carrier's servers and to suppliers or affiliates that are contracted by Carrier and used to transmit, process, extract or store such Source Data for purposes of Carrier's performance of the service in accordance with this Agreement. Once such data and information has been stored and/or transmitted to Carrier's servers, Customer agrees that such data and information shall become part of Carrier's database and therefore subject to the license terms under section 13.

15. DATA DELIVERY - During the term of the Agreement Customer shall (i) make reasonable efforts to ensure that the hardware remains powered on, (ii) avoid intentional action to impede, block or throttle collection and transmission of Source Data by Carrier, and (iii) avoid intentional action to disable, turn off, or remove the hardware without Carrier's express written consent, which consent shall not be unreasonably withheld.

16. REVERSE ENGINEERING - Customer shall not extract, decompile or reverse engineer any software included with, incorporated in, or otherwise associated with the hardware and shall not reverse engineer any reports or analytics provided to or received by Customer from Carrier.

17. WAIVER OF DAMAGES - Under no circumstances shall Carrier be liable for any indirect, incidental, special or consequential damages, including loss of revenue or profit, loss of use of equipment or facilities, loss of data, or economic damages howsoever arising.

18. LIMITATION OF LIABILITY - Carrier's maximum liability for any reason (except for personal injuries) arising from this Agreement shall not exceed the value of the payments received by Carrier under this Agreement.

19. CANCELLATION - Customer may cancel this Agreement only with Carrier's prior written consent, and upon payment of reasonable cancellation charges. Such charges shall take into account costs and expenses incurred, and purchases or contract commitments made by Carrier and all other losses due to the cancellation including a reasonable profit.

20. CUSTOMER TERMINATION FOR CARRIER NON-PERFORMANCE - Customer shall have the right to terminate this Agreement for Carrier's non-performance provided Carrier fails to cure such non-performance within thirty (30) days after having been given prior written notice of the non-performance. Upon early termination or expiration of this Agreement, Carrier shall have free access to enter Customer locations to disconnect and remove any Carrier personal proprietary property or devices as well as remove any and all Carrier-owned parts, tools and personal property. Additionally, Customer agrees to pay Carrier for all incurred but unamortized service costs performed by Carrier including overheads and a reasonable profit.

21. CARRIER TERMINATION - Carrier reserves the right to discontinue its service any time payments have not been made as agreed or if alterations, additions or repairs are made to equipment during the term of this Agreement by others without prior agreement between Customer and Carrier.

22. CLAIMS - Any lawsuits arising from the performance or nonperformance of this Agreement, whether based upon contract, negligence, strict liability or otherwise, shall be brought within one (1) year from the date the claim arose. In the event of any dispute arising out of or related in any way to this Agreement, Carrier shall be entitled to recover all costs and expenses incurred in enforcing its rights hereunder, whether based in contract, tort or otherwise, including but not limited to all costs and attorney's fees incurred in any such dispute.

23. GOVERNMENT PROCUREMENTS - The components, equipment and services provided by Carrier are "commercial items" as defined in Section 2.101 of the Federal Acquisition Regulations ("FAR"), and the prices of such components, equipment and services are based on Carrier's commercial pricing policies and practices (which do not consider any special requirements of U.S. Government cost principles, FAR Part 31, or any similar procurement regulations). As such, Carrier will not agree to provide or certify cost or pricing data, nor will Carrier agree to comply with the Cost Accounting Standards (CAS). In addition, no government procurement regulations, such as FARs or DFARs, shall apply to this Agreement except those regulations expressly accepted in writing by Carrier.

24. HAZARDOUS MATERIALS - Carrier is not responsible for the identification, detection, abatement, encapsulating or removal of asbestos, products or materials containing asbestos, similar hazardous substances, or mold, fungi, mildew, or bacteria. If Carrier encounters any asbestos or other hazardous material while performing this Agreement, Carrier may suspend its work and remove its employees from the project, until such material and any hazards associated with it are abated. The time for Carrier's performance shall be extended accordingly, and Carrier shall be compensated for the delay.

25. WASTE DISPOSAL - Customer is wholly responsible for the removal and proper disposal of waste oil, refrigerant and any other material generated during the term of this Agreement.

26. SUPERSEDURE, ASSIGNMENT and MODIFICATION - This Agreement contains the complete and exclusive statement of the agreement between the parties and supersedes all previous or contemporaneous, oral or written, statements. Customer may assign this Agreement only with Carrier's prior written consent. No modification to this Agreement shall be binding unless in writing and signed by both parties. Orders shall be binding upon Carrier when accepted in writing by an authorized representative of Carrier. CARRIER'S ACCEPTANCE OF CUSTOMER'S ORDER IS CONDITIONED UPON CUSTOMER'S ACCEPTANCE OF THE TERMS AND CONDITIONS SET FORTH HEREIN (THIS "AGREEMENT") AND CUSTOMER'S AGREEMENT TO BE BOUND BY AND COMPLY WITH THIS AGREEMENT. THIS AGREEMENT AND ALL REFERENCED ATTACHMENTS CONSTITUTE THE ENTIRE AGREEMENT BETWEEN CARRIER AND CUSTOMER, AND NO AMENDMENT OR MODIFICATION SHALL BE BINDING ON CARRIER UNLESS SIGNED BY AN OFFICER OR AUTHORIZED EMPLOYEE OF CARRIER. THE FAILURE OF CARRIER TO OBJECT TO PROVISIONS CONTAINED IN ANY PURCHASE ORDER OR OTHER DOCUMENT OF CUSTOMER SHALL NOT BE CONSTRUED AS A WAIVER BY CARRIER OF THE TERMS IN THIS AGREEMENT OR AN ACCEPTANCE OF ANY OF

CUSTOMER'S PROVISIONS. **ANY CONFLICTING OR ADDITIONAL TERMS OR CONDITIONS SET FORTH BY CUSTOMER IN A PURCHASE ORDER OR OTHER DOCUMENT SHALL NOT BE BINDING UPON CARRIER, AND CARRIER HEREBY EXPRESSLY OBJECTS THERETO**.

27. CUSTOMER CONSENT - Customer consents and agrees that Carrier may, from time to time, publicize Carrier related projects with Customer, including the value of such projects, in all forms and media for advertising, trade, and any other lawful purposes.

28. FOR WORK BEING PERFORMED IN CALIFORNIA - Contractors are required by law to be licensed and regulated by the Contractors' State License Board which has jurisdiction to investigate complaints against contractors if a complaint regarding a patent act or omission is filed within four years of the date of the alleged violation. A complaint regarding a latent act or omission pertaining to structural defects must be filed within 10 years of the date of the alleged violation. Any questions concerning a contractor may be referred to the Registrar, Contractors' State License Board, P.O. Box 26000, Sacramento, California 95826.

29. INTELLECTUAL PROPERTY – Notwithstanding anything to the contrary stated herein, Carrier retains ownership of its intellectual property and no license to Carrier's intellectual property is granted except as necessary for Customer to use any deliverables and/or services provided hereunder.

30. DATA PRIVACY – Carrier processes personal data in accordance with its privacy notice at Carrier.com or via the following link: https://www.carrier.com/carrier/en/worldwide/legal/privacy-notice. Each party will comply with applicable data privacy laws governing personal information collected and processed under this Agreement, including the California Consumer Privacy Act and the European General Data Protection Regulation, and take all reasonable commercial and legal steps to protect personal data. If Customer provides Carrier with personal data, Customer will ensure that it has the legal right to do so, including notifying the individuals whose personal data it provides to Carrier. If a party collects or processes personal data from California residents under this Agreement, such party is a "Service Provider" under the CCPA, and will not sell or exchange such personal data for anything of value.

31. FACTORY ACCEPTANCE TESTS AND INSPECTIONS – The nature and extent of factory acceptance tests or factory inspections, including without limitation, the number and identity of participants, locations visited, and activities undertaken, shall be limited to activities directly related to the performance of this Agreement. The tests or inspections will be subject to mutual agreement of the parties, Carrier policy and internal pre-approval requirements, and strictly comply with Customer's policies as well as all applicable laws and regulations including, without limitation, all applicable laws and regulations prohibiting corruption.

32. CHANGE ORDER / ADDITIONAL WORK / PRICE ADJUSTMENTS – Carrier will not perform additional work until such time as Carrier receives a change order, duly executed by each party, setting forth the scope and an agreed upon price for the additional work, as well as any appropriate adjustments to the delivery schedule. Additional work and/or materials supplied under any change order shall be subject to the terms of this Agreement. The price of services performed under this Agreement is subject to change due to increases in material costs related to tariffs, import duties, trade policy, epidemics, commodity or material costs, fuel surcharges, supplier costs, labor costs, or related impacts or market conditions. Such change shall come into effect on thirty (30) days' prior written notice from Carrier to Customer. The price of equipment supplied under this Agreement is subject to increase in accordance with the Producer Price Index (PPI) published by the U.S. Department of Labor Bureau of Labor Statistics (BLS) for commodity: PCU33341-33341 HVAC and Commercial Refrigeration Equipment. Price escalation will be calculated as (i) total Agreement price multiplied by (ii) the PPI on date of equipment delivery to end customer, divided by (iii) PPI on date of execution of the Agreement. Total Agreement price is not subject to decrease.

33. OCCUPATIONAL SAFETY AND HEALTH (Service Contracts Only) – Carrier and Customer agree to notify each other immediately upon becoming aware of an inspection under, or any alleged violation of, the Occupational Safety and Health Act ("OSHA") relating in any way to the performance of work under this Agreement, the project or the job site.

34. ANTI-DISCRIMINATION POLICY – The Carrier Fostering a Respectful and Safe Work Environment policy is incorporated into these terms via this link: https://www.carrier.com/commercial/en/us/media/carrier-anti-discrimination-harassment-policy-02192021_tcm199-109848.pdf.

35. EQUIPMENT RENTALS – If all or a portion of this Agreement is for equipment rental, the Carrier Rental Systems Master Terms and Conditions – Rental, available at https://www.carrier.com/rentals/en/us/rental-equipment/rental-forms/, shall apply to the rental equipment.

36. STATE CONTRACTOR LICENSE NUMBERS – A list of Carrier's state contractor license, certificate, and registration numbers, which list is incorporated herein, is available via this link: https://www.carrier.com/commercial/en/us/service/contractor-licenses.

37. ADDITIONAL TERMS AND CONDITIONS - CANNABIS INDUSTRY - If Customer is involved in the cannabis industry in the US as a manufacturer, distributor, or otherwise, the additional terms and conditions available at https://www.carrier.com/commercial/en/us/legal/additional-terms, which are incorporated herein, shall apply.

38. ADDITIONAL TERMS AND CONDITIONS – ABOUND – If this Agreement includes a subscription to the Abound platform, then the additional terms and conditions of the Abound Master SaaS Subscription Agreement available at https://abound.carrier.com/en/worldwide/saas-agreement which are incorporated herein, shall apply.

39. ADDITIONAL TERMS AND CONDITIONS – I-VU CLOUD – If this Agreement includes a subscription to the i-Vu Cloud platform, then the additional terms and conditions of the i-Vu Master SaaS Subscription Agreement available at https://www.shareddocs.com/hvac/docs/1000/Public/06/i-Vu_Master_SaaS_Agreement_Direct_09232022.pdf which are incorporated herein, shall apply..

Over 100 years of innovations

carrier.com/service

Town of Lake Park
535 Park Avenue
Lake Park, FL 33403
PH: (561) 881-3350

PURCHASE ORDER

PO Number: PO00444 **Date:** 06/24/2026

Requisition #: REQ00419 **Vendor #:** 10059

ISSUED TO:
CARRIER CORPORATION
PO BOX 93844
CHICAGO, IL 60673-3844

SHIP TO:
TOLP - PW
Attn:Paula LeBlanc
640 Old Dixie Hwy.
Lake Park, FL 33403

ITEM	UNITS	DESCRIPTION	GL ACCT #	PROJ ACCT #	PRICE	AMOUNT
1		Replace A1 & B2 Compressors at Town Hall	001-597-408-46000			19,233.00

Emergency repair is required for the Town Hall Chiller system due to the failure of two of the four compressors, with one failed compressor identified in each circuit. The chiller is a critical building system that supports HVAC operations for Town Hall, including staff work areas, public service areas, and essential administrative functions.

This repair is time-sensitive and necessary to prevent further damage to the system. Delaying the repair could place additional strain on the remaining operational compressors and related electrical and mechanical components, increasing the risk of a full system failure, extended building disruption, and significantly higher repair or replacement costs.

Approval of this emergency repair is recommended to restore reliable operation, protect the remaining chiller components, maintain safe and functional building conditions, and avoid greater financial exposure to the Town.

Quote Includes Diagnostic Visit time 6/15/2026 W/O#04239723

SUBTOTAL:	19,233.00
TOTAL TAX:	0.00
SHIPPING:	0.00
TOTAL	19[illegible]0

Authorized by: Barbara A. Gould

Mail invoices to Finance Dept at above address or Email to accountpayable@lakeparkflorida.gov

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	July 15, 2026
Originating Department:	Public Works
Agenda Title:	Emergency Equipment Repair – PBSO Building A/C System - Nova Air Conditioning, Inc. - $6,597.02

Approved by Town Manager: ______________________ **Date:** ____________

Cost of Item:	$6,597.02	**Funding Source:**	General Fund
Account Number:	001-597-408-46000 (General Fund – Facilities)	**Finance Signature:**	*Barbara A. Gould*

Advertised:

Date: ____________ **Newspaper:** ____________

Attachments:

Nova Air Conditioning, Inc. Estimate No. 2897

Altman Air Conditioning Proposal No. 0000049731

Please initial one:

_____________ Yes, I have notified everyone.

X _____________ Not applicable in this case

Summary Explanation/Background:

The Public Works Department had a need recently to complete emergency repairs to the A/C with the Town's Building where the Palm Beach County Sheriff's Office is located. The system experienced a refrigerant leak in the underground refrigerant lines, causing the system to lose cooling capacity and remain out of service for an extended period.

Note: To provide temporary relief, portable air conditioning units were deployed; however, this was not a long-term solution and did not eliminate the need for permanent repair.

To prevent continued disruption to PBSO operations and avoid additional damage to the HVAC equipment, Public Works staff utilized a local vendor, Nova Air Conditioning, Inc., to complete the emergency repairs in the amount of $6,597.02.

As a result, the Public Works Department has requested the Town Manager to authorize an emergency purchase/repair in accordance with the Town's Purchasing Code, Sec. 2-249, Alternative Source Selection:

2. Emergency Purchase: The Purchasing Agent may authorize an emergency purchase when a declaration of emergency has been issued or there is a threat of other substantial or potential loss to the Town that requires urgent action.

Funding for this emergency purchase is expected to be obtained from the following source:

- $6,597.02 - FY 2026 Budget – General Fund – Facilities - Account #001-597-408-46000

<u>Note</u>: The emergency repair work began on July 6, 2026 and included running new refrigerant lines, removing contaminated refrigerant, replacing the filter drier, installing new copper piping, fittings, unistrut, vibration clamps, and insulation, pressure testing and vacuuming the system, adding refrigerant, and restarting the unit.

Although this purchase is being requested to be approved as an Emergency Purchase under the Town's Purchasing Code, staff will continue to ensure that the proposed purchase will meets all requirements (as available) as provided within Sec. 2-246. Thresholds for the procurement of goods and services.

1. For goods and services with a value greater $10,000, but less than $35,000 (including posting on the Town's website, etc.).

The proposed Emergency Purchase has been prepared by the Public Works Director and reviewed by the proposed vendor, Carrier Corporation, the Public Works Operations Manager, the Finance Director and the Town Attorney.

The Town has previously worked with the proposed vendor and they have provided a quality product and good customer service.

<u>Recommendation</u>
I move to approve the Emergency Purchase/Repair and authorize the Town Manager to execute an emergency purchase agreement with Nova Air Conditioning, Inc. to repair the A/C system within the Town's Building where the PBC Sheriff's Office is located in the amount of $6,597.02, in accordance with the Town's Purchasing Code, Sec. 2-249, Alternative Source Selection, Emergency Purchase.

Item 5.

Altman Air Conditioning
Mechanical Contractors
1125 Old Dixie Highway, Suite #10
Lake Park, Florida 33403
561-863-8663 FAX: 561-842-8106

PROPOSAL

DATE	QUOTE #
6/19/2026	0000049731

CUSTOMER #
0000010

SUBMITTED TO:
Town Of Lake Park
Att: Finance Department
535 Park Avenue
Lake Park FL 33403

LOCATION
Town Of Lake Park
Att: Finance Department
535 Park Avenue
Lake Park FL 33403

ATTENTION	SALES REPRESENTATIVE	PAYMENT TERMS	PRICE IS VALID FOR
Jim	RON STAUFFER	Due Upon Receipt	15 days from Proposal Date

DESCRIPTION OF WORK TO BE PERFORMED

Reference: Sheriff Dept - Run New Refrigerant Lines

Note*** This proposal is being generated from the Service Work That We Performed to Isolate the Leak in the System - Which Indicated the Leak is in The Line Set Underground

Scope of Work
In the path that was agreed upon we will install the Line Sets on or Under the Eve from the Mechanical Room to The Condenser Room

We will first install small pieces of Unistrut to the wall with Tapcons
We will then run hard drawn Copper & mount it to the Unistrut
We will sleeve and clamp the lines at every piece of strut
We will then cut a hole from the mechanical room to the outside
We will then run the new copper over the one unit and to the unit effected
We will then solder the lines to the unit
Once this is done we will do the same thing over at the Condenser location
Once all lines are soldered we will perform a Leak search & Pressure test on our work & the entire system
Once this passes the test we will insulate the lines
We will then pull a vacuum to an Industry Standard of 500 Microns or Less
Ounce achieved we will start the unit & charge as needed Note**8 Freon will be charged at a per pound charge of 78,00 per lb
We will charge the unit to Manufacture guidelines
Clean Jobsite

Price Of Above Described Work 9,990.00

Altman Air Provides a 1 Year parts & labor Warranty on All Work We Perform & Or Install

Acceptance of Proposal: The above process specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. It is further agreed that the seller (Altman Air Conditioning Co., Inc.) will retain title to any equipment or material furnished until final & complete payment is made. If settlement is not made as agreed, the seller shall have the right to remove same and seller will be held harmless for any damages resulting from the removal thereof.

Acceptance Signature: ______________________ *Date:* ____________

ESTIMATE	#2897
ESTIMATE DATE	Jun 29, 2026
EXPIRATION DATE	Aug 7, 2026
TOTAL	$6,597.02

NOVA Air Conditioning 561-433-9035
•Sales •Service •Installation
•Commercial & Residential

Nova Air Conditioning, INC

PBSO - LAKE PARK
PBSO - LAKE PARK
700 6th St
Lake Park, FL 33403

CONTACT US

3965 Investment Ln, Suite A-8
West Palm Beach, FL 33404

(561) 433-9035
Novaair@ymail.com

ESTIMATE

Option #1

See your financing options
Prequalify to find out how much you can borrow within minutes and pay as low as $212.56/mo*. Your credit score will not be affected.

Services	qty	unit price	amount
RUN NEW REFRIGERANT LINES	1.0	$6,597.02	$6,597.02

REMOVE ANY EXISTING CONTAMINATED REFRIGERANT
REMOVE EXISTING FILTER DRIER
RUN NEW UNDERGROUND PVC PIPE FOR NEW REFRIGERANT LINES
RUN NEW RIGID COPPER PIPE FOR LIQUID AND SUCTION LINES
SOLDER NEW COPPER FITTINGS
INSTALL NEW UNISTRUT
INSTALL NEW VIBRATION CLAMPS
PROPERLY SEAL AND SECURE NEW REFRIGERANT LINES
ADD NEW INSULATION TO LINES
INSTALL NEW FILTER DRIER
PRESSURE TEST SYSTEM
PROPERLY VACUUM SYSTEM TO REMOVE ANY MOISTURE & NON-CONDENSABLES
ADD UP TO 14LBS OF REFRIGERANT 410A
START UP UNIT

IF ANY ADDITIONAL REFRIGERANT IS REQUIRED, CUSTOMER WILL BE CHARGED ACCORDINGLY

THERE IS A KNOWN LEAK IN THE UNDERGROUND REFRIGERANT LINES. EXISTING DEBRIS MAY HAVE ALREADY ENTERED THE REFRIGERANT CIRCUIT, INCLUDING THE AIR HANDLER AND/OR COMPRESSOR. AS A RESULT, CONTAMINATION WITHIN THE SYSTEM COULD CAUSE DAMAGE TO OR PREMATURE FAILURE OF EXISTING COMPONENTS.

WARRANTY
30 DAYS LABOR

Services subtotal: $6,597.02

Subtotal	$6,597.02
Tax (Florida (State) 7%)	$0.00

Total **$6,597.02**

ANY INVOICE 30 DAYS PAST DUE WILL BE SUBJECT TO A 22% LATE FEE

"Quality Work At Affordable Prices" - Servicing Palm Beach County & Surrounding Areas
Licensed and Insured - CAC1816813

PayOnline -https://www.payerexpress.com/ebp/NOVAAIRCOND/
or call the office to use your Credit Card

Let Us Know How We Did! Drop A Review After Every Appointment!
https://www.google.com/search?client=safari&rls=en&q=novaairconditioning+google&ie=UTF-8&oe=UTF-8

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	July 15, 2026
Originating Department:	Public Works
Agenda Title:	Resolution _____-2026 – Special Category Grant Amendment (6-Month Time Extension - December 31, 2026) - Florida Department of State - Division of Historical Resources - Evergreen House Preservation Improvements Project

Approved by Town Manager: ______________________ **Date:** ____________

Cost of Item:	N/A	**Funding Source:**	N/A
Account Number:	N/A	**Finance Signature:**	*Barbara A. Gould*

Advertised:

Date:	N/A	**Newspaper:**	N/A

Attachments:

1) Resolution Authorizing Execution of Agreement Amendment
2) Agreement Amendment for Project No. 25.h.sc.100.065

Please initial one:

______	Yes, I have notified everyone.
X	Not applicable in this case

Summary Explanation/Background:

The Town of Lake Park's Evergreen House was constructed in 1925 and is one of the original Kelsey City homes and represents an important part of the Town's history and heritage.

The building currently requires significant preservation, repairs and improvements to ensure its long-term durability, public use and regulatory compliance.

As a result, the Town received a Special Category Grant by the Florida Department of State - Division of Historical Resources to bring the facility into compliance with the ADA and to provide a safe, functional, and accessible environment for activities and events.

Note: The Town was awarded grant funding in the amount of $198,500 and a 50% Town cash match was required ($198,500 – FY 2026 Budget - Public Improvement Fun) resulting in total project funding of $397,000.

Currently, the architectural design work for the Evergreen House Preservation Improvements Project has been completed and submitted to the Division of Historical Resources for review. Additionally, the Town has completed the competitive solicitation process for construction (in accordance with the Town's procurement policy) and has received bid proposals for construction services.

Note: The proposed construction cost within the bids received are $145,486.62 more than the amount budgeted in FY 2026 for this project. The Public Works Department will bring back funding options for consideration by the Town Commission to support this proposed increase at a later date.

However, due to the timing of the construction selection process and time to complete all work, Town staff contacted the Division of Historical Resources and requested a 6-Month time extension to ensure that all requisite work (i.e., construction phase, grant reporting, reimbursement of funding, project closeout, etc.) is completed.

As a result, the Division of Historical Resources has provided an Amendment to the current Special Category Grant Agreement that, if approved, would revise the original term from July 1, 2024 through June 30, 2026 to July 1, 2024, through December 31, 2026 (additional 6-Month term). All other terms of the Agreement remain the same and the Town will be required to meet all applicable grant terms, reporting requirements and project deliverables as outlined within the Grant Agreement.

If approved, the Town will immediately identify potential additional funding sources to complete the project construction and request the Town Commission to consider an Agreement with a proposed construction contractor.

The proposed Amendment to the Grant Agreement was prepared by the Florida Department of Department of State – Division of Historical Resources and reviewed by the Grant Writer/Chief Public Information Officer, the Project Manager - Capital Projects, the Public Works Director, the Finance Director and the Town Attorney.

Recommendation:

I move to approve Resolution _____-2026 and authorize and Amendment to the Special Category Grant - State of Florida Department of State – Division of Historical Resources providing the Town with a 6-Month extension to complete the Evergreen House Preservation Improvements Project; and authorize the Mayor to execute the proposed Amendment to the Grant Agreement.

RESOLUTION 56-07-26

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AGREEMENT AMENDMENT BETWEEN THE TOWN OF LAKE PARK AND THE STATE OF FLORIDA, DEPARTMENT OF STATE, DIVISION OF HISTORICAL RESOURCES, FOR A SIX-MONTH EXTENSION OF THE GRANT AGREEMENT FOR THE EVERGREEN HOUSE PRESERVATION IMPROVEMENTS PROJECT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town is a municipality with such powers and authority as are enumerated by Chapter 166, Florida Statutes, and the Florida Constitution; and

WHEREAS, the Town is empowered to enter into contractual arrangements with public agencies, private corporations, and other persons; and

WHEREAS, the Town previously determined the need to preserve, repair, and improve the Evergreen House through exterior and interior restoration improvements; and

WHEREAS, the Town was awarded a Special Category grant through the State of Florida, Department of State, Division of Historical Resources, for the Lake Park Historic Evergreen House Preservation Improvements Project, Project No. 25.h.sc.100.065; and

WHEREAS, the grant award is in the amount of $198,500.00, with a required Town cash match of $198,500.00, for a total project budget of $397,000.00; and

WHEREAS, the Town has completed the architectural design work for the Evergreen House Preservation Improvements Project and has submitted the required design information to the Division of Historical Resources; and

WHEREAS, the Town has completed the construction services solicitation process, received bid proposals, and determined that additional time is needed to complete the award, construction, grant reporting, and project closeout requirements; and

WHEREAS, Town staff contacted the Division of Historical Resources to request an amendment extending the term of the Grant Agreement; and

WHEREAS, the Division of Historical Resources has provided an Agreement Amendment revising the Agreement term from July 1, 2024, through June 30, 2026, to July 1, 2024, through December 31, 2026, and reinstating the Agreement as if it had not expired; and

WHEREAS, the Town Commission finds that approval of the Agreement Amendment is in the best interest of the Town and will support completion of the Evergreen House Preservation Improvements Project.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein.

Section 2. The Town Commission hereby approves the Agreement Amendment between the Town of Lake Park and the State of Florida, Department of State, Division of Historical Resources. It authorizes and directs the Mayor to execute the Agreement Amendment on behalf of the Town.

Section 3. Town staff is authorized to take all administrative actions necessary to implement the Agreement Amendment, maintain grant compliance, and complete the Evergreen House Preservation Improvements Project.

Section 4. This Resolution shall become effective immediately upon adoption.

Town of Lake Park

25.h.sc.100.065

This Amendment is between the State of Florida, Department of State, Division of Historical Resources hereinafter referred to as the “Division” and Town of Lake Park, hereinafter referred to as the “Grantee”.

The parties entered into a grant agreement for the implementation of a Special Category grant, for Lake Park Historic Evergreen House Preservation Improvements. The parties now mutually desire to amend certain terms and conditions of the grant agreement.

In consideration of the covenants contained herein, it is agreed:

All section of the original grant agreement not specifically amended by this or a prior written amendment and all prior written amendments are hereby reaffirmed.

The following sections are hereby revised as follows:

Original Length of Agreement

7/1/2024 - 06/30/2026

Amended Length of Agreement

7/1/2024 -12/31/2026

Additional Conditions

12. Grant Reporting Requirements:

i) Eighth Report is due by July 31, for the period ending June 30 (third year of the grant period).

j) Ninth Report is due by October 31, for the period ending September 30 (third year of the grant period).

k) Final Report. The Grantee must submit a Final Report to the Division within one month of the Grant Period End Date set forth in Section 2 above. All final reports must document the completion of all deliverables/tasks, expenses and activities that occurred by the Grant Period End Date. The Grantee may expend funds only for allowable costs resulting from obligations incurred during the specified agreement period. Expenditures of state or federal financial assistance must be in compliance with the laws, rules, and regulations applicable to expenditures of state and federal funds, including, but not limited to, this Agreement, the *Reference Guide for State Expenditures*, 2 CFR Part 200.

This Agreement is reinstated as if it had not expired and amended to reflect the extension dates set forth herein, effective as of the date both parties have executed this Amendment.

AUTHORIZATION

________________________________ ____________________________ _________

Authorized official for the Grantee Alissa Lotane, Division Director Date:

___________________________ ________

Authorized official Signature Date:

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	July 15, 2026
Originating Department:	Finance Department
Agenda Title:	Establish Tentative FY 2026-2027 Millage Rate (Operating) & Restate the Date, Time and Location of the 1st and 2nd Final Millage Rate & Budget Public Hearings

Approved by Town Manager: ______________________ **Date:** ____________

Cost of Item:	N/A	**Funding Source:**	
Account Number:		**Finance Signature:**	*Barbara A. Gould*

Advertised:

Date: ____________ **Newspaper:** ____________

Attachments: ____________

Please initial one:

____________ Yes I have notified everyone

BAG Not applicable in this case

Summary Explanation/Background:

The Town Commission is requested to establish the tentative operating millage (property tax) rate for the Town of Lake Park for the upcoming Fiscal Year (FY 2027) beginning October 1, 2026 and ending September 30, 2027 in accordance with Florida Statute, which requires each municipality to establish a "Current Year Proposed Operating Millage Rate."

Under Florida Statute 200.065, once the Town sets the tentative (proposed) millage rate, the Town's final millage rate cannot be increased above that tentative rate without restarting the entire Truth in Millage (TRIM) notice and hearing process. Thus, the proposed tentative millage rate that is established by the Town Commission would set the highest rate that the Commission would be able to establish for the FY 2027 Budget.

If after the tentative millage rate is set and the Town were desire to adopt a final millage rate higher than the tentative cap, the Town Commission, in accordance with state law, would be required to approve the proposed increase by a supermajority vote (or voter referendum) and would be required to mail each taxpayer a "Revised Notice of Proposed Property Taxes" at the Town's expense.

The Town's Finance Director and Town Manager are recommending that the Town Commission consider establishing the tentative millage (property tax) rate for FY 2027 at 5.1000 Mills (or $5.10 per $1,000 of preliminary property taxable value).

Thus, if adopted, there would not be a change or increase in the property tax rate from the current fiscal year.

Note: Within 15 days after the Town Commission establishes the FY 2027 tentative budget, the Town shall advertise in a newspaper of general circulation in the county as provided in subsection (3) of Florida Statute 200.065 its intent to finally adopt a millage rate and budget. A public hearing to finalize the budget and adopt a millage rate shall be held not less than 2 days nor more than 5 days after the day that the advertisement is first published.

Florida Statute also requires each municipality to set by motion the date, time and place of the first public budget hearing. Thus, the final FY 2027 Town of Lake Park Final Millage (Property Tax) Rate and Budget Resolutions will be presented to the Town Commission for consideration on 1st Reading on Thursday, September 8, 2026 and on 2nd and final reading on Wednesday, September 16, 2026 at 6:30 p.m. in the Town Commission Chambers – Town of Lake Park Town Hall.

Tax Year	Operating Millage	General Obligation Debt Service	Total Town Millage
2005*	8.3500	1.9000	10.2500
2006*	8.2000	1.9000	10.1000
2007*	8.0000	1.3000	9.3000
2008*	7.6350	0.9500	8.5850
2009*	8.5163	1.1500	9.6663
2010*	8.5163	1.7000	10.2163
2011*	8.5083	1.8200	10.3283
2012*	8.5000	1.7920	10.2920
2013*	8.8055	1.7400	10.5455
2014*	8.8055	1.6650	10.4705
2015	5.3474	1.5400	6.8874
2016	5.3474	1.4280	6.7754
2017	5.3474	0.6675	6.0149
2018	5.3474	0.0000	5.3474
2019	5.3474	0.0000	5.3474
2020	5.3474	0.0000	5.3474
2021	5.3474	0.0000	5.3474
2022	5.3474	0.0000	5.3474
2023	5.3474	0.0000	5.3474
2024	5.1870	0.0000	5.1870
2025	5.1000	0.0000	5.1000
2026	5.1000	0.0000	5.1000

Note: *Years 2005 – 2014 include Fire Rescue Services in Millage Rate. The Town opted into the County's Fire Rescue MSTU in 2015 and its rate of 3.4581 is shown separately in years 2015 – 2026.

Recommended Motion:

I move that we set the FY 2026-2027 Tentative Millage (Property Tax) Rate (Operating) at 5.1000 Mills (No Property Tax Rate Change from FY 2026); and Restate the Date, Time and Location of the 1st Millage Rate & Budget Public Hearing as Tuesday, September 8, 2026 at 6:30PM and 2nd Final Millage Rate & Budget Public Hearing as Wednesday, September 16, 2026.

Select Year: 2025 Go

The 2025 Florida Statutes

Title XIV TAXATION AND FINANCE	Chapter 200 DETERMINATION OF MILLAGE	View Entire Chapter

200.065 Method of fixing millage.—

(1) Upon completion of the assessment of all property pursuant to s. 193.023, the property appraiser shall certify to each taxing authority the taxable value within the jurisdiction of the taxing authority. This certification shall include a copy of the statement required to be submitted under s. 195.073(3), as applicable to that taxing authority. The form on which the certification is made shall include instructions to each taxing authority describing the proper method of computing a millage rate which, exclusive of new construction, additions to structures, deletions, increases in the value of improvements that have undergone a substantial rehabilitation which increased the assessed value of such improvements by at least 100 percent, property added due to geographic boundary changes, total taxable value of tangible personal property within the jurisdiction in excess of 115 percent of the previous year's total taxable value, and any dedicated increment value, will provide the same ad valorem tax revenue for each taxing authority as was levied during the prior year less the amount, if any, paid or applied as a consequence of an obligation measured by the dedicated increment value. That millage rate shall be known as the "rolled-back rate." The property appraiser shall also include instructions, as prescribed by the Department of Revenue, to each county and municipality, each special district dependent to a county or municipality, each municipal service taxing unit, and each independent special district describing the proper method of computing the millage rates and taxes levied as specified in subsection (5). The Department of Revenue shall prescribe the instructions and forms that are necessary to administer this subsection and subsection (5). The information provided pursuant to this subsection shall also be sent to the tax collector by the property appraiser at the time it is sent to each taxing authority.

(2) No millage shall be levied until a resolution or ordinance has been approved by the governing board of the taxing authority which resolution or ordinance must be approved by the taxing authority according to the following procedure:

(a)1. Upon preparation of a tentative budget, but prior to adoption thereof, each taxing authority shall compute a proposed millage rate necessary to fund the tentative budget other than the portion of the budget to be funded from sources other than ad valorem taxes. In computing proposed or final millage rates, each taxing authority shall utilize not less than 95 percent of the taxable value certified pursuant to subsection (1).

2. The tentative budget of the county commission shall be prepared and submitted in accordance with s. 129.03.

3. The tentative budget of the school district shall be prepared and submitted in accordance with chapter 1011, provided that the date of submission shall not be later than 24 days after certification of value pursuant to subsection (1).

4. Taxing authorities other than the county and school district shall prepare and consider tentative and final budgets in accordance with this section and applicable provisions of law, including budget procedures applicable to the taxing authority, provided such procedures do not conflict with general law.

(b) Within 35 days of certification of value pursuant to subsection (1), each taxing authority shall advise the property appraiser of its proposed millage rate, of its rolled-back rate computed pursuant to subsection (1), and of the date, time, and place at which a public hearing will be held to consider the proposed millage rate and the tentative budget. The property appraiser shall utilize this information in preparing the notice of proposed property taxes pursuant to s. 200.069. The deadline for mailing the notice shall be the later of 55 days after certification value pursuant to subsection (1) or 10 days after either the date the tax roll is approved or the interim roll procedures under s. 193.1145 are instituted. However, for counties for which a state of emergency was declared by executive order or proclamation of the Governor pursuant to chapter 252, if mailing is not possible during the state of emergency, the property appraiser may post the notice on the county's website. If the deadline for mailing the notice of proposed property taxes is 10 days after the date the tax roll is approved or the interim roll procedures are instituted, all subsequent deadlines provided in this section shall be extended. In addition, the deadline for mailing the notice may be extended for 30 days in counties for which a state of emergency was declared by executive order or proclamation of the Governor pursuant to chapter 252, and property appraisers may use alternate methods of distribution only when mailing the notice is not possible. In such event, however, property appraisers must work with county tax collectors to ensure the timely assessment and collection of taxes. The number of days by which the deadlines shall be extended shall equal the number of days by which the deadline for mailing the notice of proposed taxes is extended beyond 55 days after certification. If any taxing authority fails to provide the information required in this paragraph to the property appraiser in a timely fashion, the taxing authority shall be prohibited from levying a millage rate greater than the rolled-back rate computed pursuant to subsection (1) for the upcoming fiscal year, which rate shall be computed by the property appraiser and used in preparing the notice of proposed property taxes. Each multicounty taxing authority that levies taxes in any county that has extended the deadline for mailing the notice due to a declared state of emergency and that has noticed hearings in other counties must advertise the hearing at which it intends to adopt a tentative budget and millage rate in a newspaper of general paid circulation within each county not less than 2 days or more than 5 days before the hearing.

(c) Within 80 days of the certification of value pursuant to subsection (1), but not earlier than 65 days after certification, the governing body of each taxing authority shall hold a public hearing on the tentative budget and proposed millage rate. Prior to the conclusion of the hearing, the governing body of the taxing authority shall amend the tentative budget as it sees fit, adopt the amended tentative budget, recompute its proposed millage rate, and publicly announce the percent, if any, by which the recomputed proposed millage rate exceeds the rolled-back rate computed pursuant to subsection (1). That percent shall be characterized as the percentage increase in property taxes tentatively adopted by the governing body.

(d) Within 15 days after the meeting adopting the tentative budget, the taxing authority shall advertise in a newspaper of general circulation in the county as provided in subsection (3), its intent to finally adopt a millage rate and budget. A public hearing to finalize the budget and adopt a millage rate shall be held not less than 2 days nor more than 5 days after the day that the advertisement is first published. In the event of a need to postpone or recess the final meeting due to a declared state of emergency, the taxing authority may postpone or recess the hearing for up to 7 days and shall post a prominent notice at the place of the original hearing showing the date, time, and place where the hearing will be reconvened. The posted notice shall measure not less than 8.5 by 11 inches. The taxing authority shall make every reasonable effort to provide reasonable notification of the continued hearing to the taxpayers. The information must also be posted on the taxing authority's website. During the hearing, the governing body of the taxing authority shall amend the adopted tentative budget as it sees fit, adopt a final budget, and adopt a resolution or ordinance stating the millage rate to be levied. The resolution or ordinance shall state the percent, if any, by which the millage rate to be levied exceeds the rolled-back rate computed pursuant to subsection (1), which shall be characterized as the percentage increase in property taxes adopted by the governing body. The adoption of the budget and the millage-levy resolution or ordinance shall be by separate votes. For each taxing authority levying millage, the name of the taxing authority, the rolled-back rate, the percentage increase, and the millage rate to be levied shall be publicly announced before the adoption of the millage-levy resolution or ordinance. In no event may the millage rate adopted pursuant to this paragraph exceed the millage rate tentatively adopted pursuant to paragraph (c). If the rate tentatively adopted pursuant to paragraph (c) exceeds the proposed rate provided to the property appraiser pursuant to paragraph (b), or as subsequently adjusted pursuant to subsection (11), each taxpayer within the jurisdiction of the taxing authority shall be sent notice by first-class mail of his or her taxes under the tentatively adopted millage rate and his or her taxes under the previously proposed rate. The notice must be prepared by the property appraiser, at the expense of the taxing authority, and must generally conform to the requirements of s. 200.069. If such additional notice is necessary, its mailing must precede the hearing held pursuant to this paragraph by not less than 10 days and not more than 15 days.

(e)1. In the hearings required pursuant to paragraphs (c) and (d), the first substantive issue discussed shall be the percentage increase in millage over the rolled-back rate necessary to fund the budget, if any, and the specific purposes for which ad valorem tax revenues are being increased. During such discussion, the governing body shall hear comments regarding the proposed increase and explain the reasons for the proposed increase over the rolled-back rate. The general public shall be allowed to speak and to ask questions before adoption of any measures by the governing body. The governing body shall adopt its tentative or final millage rate before adopting its tentative or final budget.

2. These hearings shall be held after 5 p.m. if scheduled on a day other than Saturday. No hearing shall be held on a Sunday. The county commission shall not schedule its hearings on days scheduled for hearings by the school board. The hearing dates scheduled by the county commission and school board shall not be utilized by any other taxing authority within the county for its public hearings. However, in counties for which a state of emergency was declared by executive order or proclamation of the Governor pursuant to chapter 252 and the rescheduling of hearings on the same day is unavoidable, the county commission and school board must conduct their hearings at different times, and other taxing authorities must schedule their hearings so as not to conflict with the times of the county commission and school board hearings. A multicounty taxing authority shall make every reasonable effort to avoid scheduling hearings on days utilized by the counties or school districts within its jurisdiction. Tax levies and budgets for dependent special taxing districts shall be adopted at the hearings for the taxing authority to which such districts are dependent, following such discussion and adoption of levies and budgets for the superior taxing authority. A taxing authority may adopt the tax levies for all of its dependent special taxing districts, and may adopt the budgets for all of its dependent special taxing districts, by a single unanimous vote. However, if a member of the general public requests that the tax levy or budget of a dependent special taxing district be separately discussed and separately adopted, the taxing authority shall discuss and adopt that tax levy or budget separately. If, due to circumstances beyond the control of the taxing authority, including a state of emergency declared by executive order or proclamation of the Governor pursuant to chapter 252, the hearing provided for in paragraph (c) or paragraph (d) is recessed or postponed, the taxing authority shall publish a notice in a newspaper of general paid circulation in the county. The notice shall state the time and place for the continuation of the hearing and shall be published at least 2 days but not more than 5 days before the date the hearing will be continued. In the event of postponement or recess due to a declared state of emergency, all subsequent dates in this section shall be extended by the number of days of the postponement or recess. Notice of the postponement or recess must be in writing by the affected taxing authority to the tax collector, the property appraiser, and the Department of Revenue within 3 calendar days after the postponement or recess. In the event of such extension, the affected taxing authority must work with the county tax collector and property appraiser to ensure timely assessment and collection of taxes.

(f)1. Notwithstanding any provisions of paragraph (c) to the contrary, each school district shall advertise its intent to adopt a tentative budget on a publicly accessible website pursuant to s. 50.0311 or in a newspaper of general circulation pursuant to subsection (3) within 29 days after certification of value pursuant to subsection (1). For the purpose of this paragraph, the term "publicly accessible website" includes a district school board's official website if the school board website satisfies the remaining requirements of s. 50.0311. Not less than 2 days or more than 5 days thereafter, the district shall hold a public hearing on the tentative budget pursuant to the applicable provisions of paragraph (c). In the event of postponement or recess due to a declared state of emergency, the school district may postpone or recess the hearing for up to 7 days and shall post a prominent notice at the place of the original hearing showing the date, time, and place where the hearing will be reconvened. The posted notice shall measure not less than 8.5 by 11 inches. The school district shall make every reasonable effort to provide reasonable notification of the continued hearing to the taxpayers. The information must also be posted on the school district's website if the district school board uses a different method of advertisement.

2. Notwithstanding any provisions of paragraph (b) to the contrary, each school district shall advise the property appraiser of its recomputed proposed millage rate within 35 days of certification of value pursuant to subsection (1). The recomputed proposed millage rate of the school district shall be considered its proposed millage rate for the purposes of paragraph (b).

3. Notwithstanding any provisions of paragraph (d) to the contrary, each school district shall hold a public hearing to finalize the budget and adopt a millage rate within 80 days of certification of value pursuant to subsection (1), but not earlier than 65 days after certification. The hearing shall be held in accordance with the applicable provisions of paragraph (d), except that a newspaper advertisement need not precede the hearing.

(g) Notwithstanding other provisions of law to the contrary, a taxing authority may:

1. Expend moneys based on its tentative budget after adoption pursuant to paragraph (c) and until such time as its final budget is adopted pursuant to paragraph (d), only if the fiscal year of the taxing authority begins prior to adoption of the final budget or, in the case of a school district, if the fall term begins prior to adoption of the final budget; or

2. Readopt its prior year's adopted final budget, as amended, and expend moneys based on that budget until such time as its tentative budget is adopted pursuant to paragraph (c), only if the fiscal year of the taxing authority begins prior to adoption of the tentative budget. The readopted budget shall be adopted by resolution without notice pursuant to this section at a duly constituted meeting of the governing body.

(3) The advertisement shall be published as provided in chapter 50. If the advertisement is published in the print edition of a newspaper, the advertisement must be no less than one-quarter page in size of a standard size or a tabloid size newspaper, and the headline in the advertisement shall be in a type no smaller than 18 point. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear. The advertisement shall be published in a newspaper in the county or in a geographically limited insert of such newspaper. The geographic boundaries in which such insert is circulated shall include the geographic boundaries of the taxing authority. It is the legislative intent that, whenever possible, the advertisement appear in a newspaper that is published at least weekly unless the only newspaper in the county is published less than weekly, or that the advertisement appear in a geographically limited insert of such newspaper which insert is published throughout the taxing authority's jurisdiction at least twice each week. It is further the legislative intent that the newspaper selected be one of general interest and readership in the community pursuant to chapter 50.

(a) For taxing authorities other than school districts which have tentatively adopted a millage rate in excess of 100 percent of the rolled-back rate computed pursuant to subsection (1), the advertisement shall be in the following form:

NOTICE OF PROPOSED TAX INCREASE

The _(name of the taxing authority)_ has tentatively adopted a measure to increase its property tax levy.
Last year's property tax levy:
A. Initially proposed tax levy. . . . . $XX,XXX,XXX
B. Less tax reductions due to Value Adjustment Board and other assessment changes. . . . . ($XX,XXX,XXX)
C. Actual property tax levy. . . . . $XX,XXX,XXX
This year's proposed tax levy. . . . . $XX,XXX,XXX

All concerned citizens are invited to attend a public hearing on the tax increase to be held on _(date and time)_ at _(meeting place)_.

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

(b) In all instances in which the provisions of paragraph (a) are inapplicable for taxing authorities other than school districts, the advertisement shall be in the following form:

NOTICE OF BUDGET HEARING

The _(name of taxing authority)_ has tentatively adopted a budget for _(fiscal year)_. A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on _(date and time)_ at _(meeting place)_.

(c) For school districts which have proposed a millage rate in excess of 100 percent of the rolled-back rate computed pursuant to subsection (1) and which propose to levy nonvoted millage in excess of the minimum amount required pursuant to s. 1011.60(6), the advertisement shall be in the following form:

NOTICE OF PROPOSED TAX INCREASE

The _(name of school district)_ will soon consider a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy. . . . . $XX,XXX,XXX

B. Less tax reductions due to Value Adjustment Board and other assessment changes. . . . . ($XX,XXX,XXX)

C. Actual property tax levy. . . . . $XX,XXX,XXX

This year's proposed tax levy. . . . . $XX,XXX,XXX

A portion of the tax levy is required under state law in order for the school board to receive $_(amount A)_ in state education grants. The required portion has __(increased or decreased)__ by __(amount B)__ percent and represents approximately _(amount C)_ of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on _(date and time)_ at _(meeting place)_.

A DECISION on the proposed tax increase and the budget will be made at this hearing.

1. AMOUNT A shall be an estimate, provided by the Department of Education, of the amount to be received in the current fiscal year by the district from state appropriations for the Florida Education Finance Program.

2. AMOUNT B shall be the percent increase over the rolled-back rate necessary to levy only the required local effort in the current fiscal year, computed as though in the preceding fiscal year only the required local effort was levied.

3. AMOUNT C shall be the quotient of required local-effort millage divided by the total proposed nonvoted millage, rounded to the nearest tenth and stated in words; however, the stated amount shall not exceed nine-tenths.

(d) For school districts which have proposed a millage rate in excess of 100 percent of the rolled-back rate computed pursuant to subsection (1) and which propose to levy as nonvoted millage only the minimum amount required pursuant to s. 1011.60(6), the advertisement shall be the same as provided in paragraph (c), except that the second and third paragraphs shall be replaced with the following paragraph:

This increase is required under state law in order for the school board to receive $_(amount A)_ in state education grants.

(e) In all instances in which the provisions of paragraphs (c) and (d) are inapplicable for school districts, the advertisement shall be in the following form:

NOTICE OF BUDGET HEARING

The _(name of school district)_ will soon consider a budget for _(fiscal year)_. A public hearing to make a DECISION on the budget AND TAXES will be held on _(date and time)_ at _(meeting place)_.

(f) In lieu of publishing the notice set out in this subsection, the taxing authority may mail a copy of the notice to each elector residing within the jurisdiction of the taxing authority.

(g) In the event that the mailing of the notice of proposed property taxes is delayed beyond September 3 in county, any multicounty taxing authority which levies ad valorem taxes within that county shall advertise its intention to adopt a tentative budget and millage rate in a newspaper within that county which meets the requirements of chapter 50, as provided in this subsection, and shall hold the hearing required pursuant to paragraph (2)(c) not less than 2 days or more than 5 days thereafter, and not later than September 18. The advertisement shall be in the following form, unless the proposed millage rate is less than or equal to the rolled-back rate, computed pursuant to subsection (1), in which case the advertisement shall be as provided in paragraph (e):

NOTICE OF TAX INCREASE

The _(name of the taxing authority)_ proposes to increase its property tax levy by _(percentage of increase over rolled-back rate)_ percent.

All concerned citizens are invited to attend a public hearing on the proposed tax increase to be held on _(date and time)_ at _(meeting place)_.

(h) In no event shall any taxing authority add to or delete from the language of the advertisements as specified herein unless expressly authorized by law, except that, if an increase in ad valorem tax rates will affect only a portion of the jurisdiction of a taxing authority, advertisements may include a map or geographical description of the area to be affected and the proposed use of the tax revenues under consideration. In addition, if published in the print edition of the newspaper, the map must be included in the online advertisement required by s. 50.0211. The advertisements required herein shall not be accompanied, preceded, or followed by other advertising or notices which conflict with or modify the substantive content prescribed herein.

(i) The advertisements required pursuant to paragraphs (b) and (e) need not be one-quarter page in size or have a headline in type no smaller than 18 point.

(j) The amounts to be published as percentages of increase over the rolled-back rate pursuant to this subsection shall be based on aggregate millage rates and shall exclude voted millage levies unless expressly provided otherwise in this subsection.

(k) Any taxing authority which will levy an ad valorem tax for an upcoming budget year but does not levy an ad valorem tax currently shall, in the advertisement specified in paragraph (a), paragraph (c), paragraph (d), or paragraph (g), replace the phrase "increase its property tax levy by _(percentage of increase over rolled-back rate)_ percent" with the phrase "impose a new property tax levy of $_(amount)_ per $1,000 value."

(l) Any advertisement required pursuant to this section shall be accompanied by an adjacent notice meeting the budget summary requirements of s. 129.03(3)(b). Except for those taxing authorities proposing to levy ad valorem taxes for the first time, the following statement shall appear in the budget summary in boldfaced type immediately following the heading, if the applicable percentage is greater than zero:

THE PROPOSED OPERATING BUDGET EXPENDITURES OF _(name of taxing authority)_ ARE _(percent rounded to one decimal place)_ MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

For purposes of this paragraph, "proposed operating budget expenditures" or "operating expenditures" means all moneys of the local government, including dependent special districts, that:

1. Were or could be expended during the applicable fiscal year, or
2. Were or could be retained as a balance for future spending in the fiscal year.

Provided, however, those moneys held in or used in trust, agency, or internal service funds, and expenditures of bond proceeds for capital outlay or for advanced refunded debt principal, shall be excluded.

(4) The resolution or ordinance approved in the manner provided for in this section shall be forwarded to the property appraiser and the tax collector within 3 days after the adoption of such resolution or ordinance. No millage other than that approved by referendum may be levied until the resolution or ordinance to levy required in subsection (2) is approved by the governing board of the taxing authority and submitted to the property appraiser

and the tax collector. The receipt of the resolution or ordinance by the property appraiser shall be considered official notice of the millage rate approved by the taxing authority, and that millage rate shall be the rate applied by the property appraiser in extending the rolls pursuant to s. 193.122, subject to the provisions of subsection (6). These submissions shall be made within 101 days of certification of value pursuant to subsection (1).

(5) In each fiscal year:

(a) The maximum millage rate that a county, municipality, special district dependent to a county or municipality, municipal service taxing unit, or independent special district may levy is a rolled-back rate based on the amount of taxes which would have been levied in the prior year if the maximum millage rate had been applied, adjusted for change in per capita Florida personal income, unless a higher rate was adopted, in which case the maximum is the adopted rate. The maximum millage rate applicable to a county authorized to levy a county public hospital surtax under s. 212.055 and which did so in fiscal year 2007 shall exclude the revenues required to be contributed to the county public general hospital in the current fiscal year for the purposes of making the maximum millage rate calculation, but shall be added back to the maximum millage rate allowed after the roll back has been applied, the total of which shall be considered the maximum millage rate for such a county for purposes of this subsection. The revenue required to be contributed to the county public general hospital for the upcoming fiscal year shall be calculated as 11.873 percent times the millage rate levied for countywide purposes in fiscal year 2007 times 95 percent of the preliminary tax roll for the upcoming fiscal year. A higher rate may be adopted only under the following conditions:

1. A rate of not more than 110 percent of the rolled-back rate based on the previous year's maximum millage rate, adjusted for change in per capita Florida personal income, may be adopted if approved by a two-thirds vote of the membership of the governing body of the county, municipality, or independent district; or

2. A rate in excess of 110 percent may be adopted if approved by a unanimous vote of the membership of the governing body of the county, municipality, or independent district or by a three-fourths vote of the membership of the governing body if the governing body has nine or more members, or if the rate is approved by a referendum.

(b) The millage rate of a county or municipality, municipal service taxing unit of that county, and any special district dependent to that county or municipality may exceed the maximum millage rate calculated pursuant to this subsection if the total county ad valorem taxes levied or total municipal ad valorem taxes levied do not exceed the maximum total county ad valorem taxes levied or maximum total municipal ad valorem taxes levied respectively. Voted millage and taxes levied by a municipality or independent special district that has levied ad valorem taxes for less than 5 years are not subject to this limitation. The millage rate of a county authorized to levy a county public hospital surtax under s. 212.055 may exceed the maximum millage rate calculated pursuant to this subsection to the extent necessary to account for the revenues required to be contributed to the county public hospital. Total taxes levied may exceed the maximum calculated pursuant to subsection (6) as a result of an increase in taxable value above that certified in subsection (1) if such increase is less than the percentage amounts contained in subsection (6) or if the administrative adjustment cannot be made because the value adjustment board is still in session at the time the tax roll is extended; otherwise, millage rates subject to this subsection may be reduced so that total taxes levied do not exceed the maximum.

Any unit of government operating under a home rule charter adopted pursuant to ss. 10, 11, and 24, Art. VIII of the State Constitution of 1885, as preserved by s. 6(e), Art. VIII of the State Constitution, which is granted the authority in the State Constitution to exercise all the powers conferred now or hereafter by general law upon municipalities and which exercises such powers in the unincorporated area shall be recognized as a municipality under this subsection. For a downtown development authority established before the effective date of the State Constitution which has a millage that must be approved by a municipality, the governing body of that municipality shall be considered the governing body of the downtown development authority for purposes of this subsection.

(6) Prior to extension of the rolls pursuant to s. 193.122, the property appraiser shall notify each taxing authority of the aggregate change in the assessment roll, if any, from that certified pursuant to subsection (1), including, but not limited to, those changes which result from actions by the value adjustment board or from corrections of errors in the assessment roll. Municipalities, counties, school boards, and water management

districts may adjust administratively their adopted millage rate without a public hearing if the taxable value within the jurisdiction of the taxing authority as certified pursuant to subsection (1) is at variance by more than 1 percent with the taxable value shown on the roll to be extended. Any other taxing authority may adjust administratively its adopted millage rate without a public hearing if the taxable value within the jurisdiction of the taxing authority as certified pursuant to subsection (1) is at variance by more than 3 percent with the taxable value shown on the roll to be extended. The adjustment shall be such that the taxes computed by applying the adopted rate against the certified taxable value are equal to the taxes computed by applying the adjusted adopted rate to the taxable value on the roll to be extended. However, no adjustment shall be made to levies required by law to be a specific millage amount. Not later than 3 days after receipt of notification pursuant to this subsection, each affected taxing authority shall certify to the property appraiser its adjusted adopted rate. Failure to so certify shall constitute waiver of the adjustment privilege.

(7) Nothing contained in this section shall serve to extend or authorize any millage in excess of the maximum millage permitted by law or prevent the reduction of millage.

(8) The property appraiser shall deliver to the presiding officer of each taxing authority within the county, on June 1, an estimate of the total assessed value of nonexempt property for the current year for budget planning purposes.

(9) Multicounty taxing authorities are subject to the provisions of this section. The term "taxable value" means the taxable value of all property subject to taxation by the authority. If a multicounty taxing authority has not received a certification pursuant to subsection (1) from a county by July 15, it shall compute its proposed millage rate and rolled-back rate based upon estimates of taxable value supplied by the Department of Revenue. All dates for public hearings and advertisements specified in this section shall, with respect to multicounty taxing authorities, be computed as though certification of value pursuant to subsection (1) were made July 1. The multicounty district shall add the following sentence to the advertisement set forth in paragraphs (3)(a) and (g): This tax increase is applicable to _(name of county or counties)_.

(10)(a) In addition to the notice required in subsection (3), a district school board shall publish a second notice of intent to levy additional taxes under s. 1011.71(2) or (3). The notice shall specify the projects or number of school buses anticipated to be funded by the additional taxes and shall be published in the size, within the time periods, adjacent to, and in substantial conformity with the advertisement required under subsection (3). The projects shall be listed in priority within each category as follows: construction and remodeling; maintenance, renovation, and repair; motor vehicle purchases; new and replacement equipment; payments for educational facilities and sites due under a lease-purchase agreement; payments for renting and leasing educational facilities and sites; payments of loans approved pursuant to ss. 1011.14 and 1011.15; payment of costs of compliance with environmental statutes and regulations; payment of premiums for property and casualty insurance necessary to insure the educational and ancillary plants of the school district; payment of costs of leasing relocatable educational facilities; and payments to private entities to offset the cost of school buses pursuant to s. 1011.71(2)(i). The additional notice shall be in the following form, except that if the district school board is proposing to levy the same millage under s. 1011.71(2) or (3) which it levied in the prior year, the words "continue to" shall be inserted before the word "impose" in the first sentence, and except that the second sentence of the second paragraph shall be deleted if the district is advertising pursuant to paragraph (3)(e):

NOTICE OF TAX FOR SCHOOL
CAPITAL OUTLAY

The _(name of school district)_ will soon consider a measure to impose a _(number)_ mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of _(number)_ mills for operating expenses and is proposed solely at the discretion of the school board. THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The capital outlay tax will generate approximately $_(amount)_, to be used for the following projects:

(list of capital outlay projects)

All concerned citizens are invited to a public hearing to be held on _(date and time)_ at _(meeting place)_.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

(b) In the event a school district needs to amend the list of capital outlay projects previously advertised and adopted, a notice of intent to amend the notice of tax for school capital outlay shall be published in conformity with the advertisement required in subsection (3). A public hearing to adopt the amended project list shall be held not less than 2 days nor more than 5 days after the day the advertisement is first published. The projects should be listed under each category of new, amended, or deleted projects in the same order as required in paragraph (a). The notice shall appear in the following form, except that any of the categories of new, amended, or deleted projects may be omitted if not appropriate for the changes proposed:

AMENDED NOTICE OF TAX FOR
SCHOOL CAPITAL OUTLAY

The School Board of _(name)_ County will soon consider a measure to amend the use of property tax for the capital outlay projects previously advertised for the _(year)_ to _(year)_ school year.

New projects to be funded:

(list of capital outlay projects)

Amended projects to be funded:

(list of capital outlay projects)

Projects to be deleted:

(list of capital outlay projects)

All concerned citizens are invited to a public hearing to be held on _(date and time)_ at _(meeting place)_.

A DECISION on the proposed amendment to the projects funded from CAPITAL OUTLAY TAXES will be made at this meeting.

(11) Notwithstanding the provisions of paragraph (2)(b) and s. 200.069(4)(f) to the contrary, the proposed millage rates provided to the property appraiser by the taxing authority, except for millage rates adopted by referendum, for rates authorized by s. 1011.71, and for rates required by law to be in a specified millage amount, shall be adjusted in the event that a review notice is issued pursuant to s. 193.1142(4) and the taxable value on the approved roll is at variance with the taxable value certified pursuant to subsection (1). The adjustment shall be made by the property appraiser, who shall notify the taxing authorities affected by the adjustment within 5 days of the date the roll is approved pursuant to s. 193.1142(4). The adjustment shall be such as to provide for no change in the dollar amount of taxes levied from that initially proposed by the taxing authority.

(12) The time periods specified in this section shall be determined by using the date of certification of value pursuant to subsection (1) or July 1, whichever date is later, as day 1. The time periods shall be considered directory and may be shortened, provided:

(a) No public hearing which is preceded by a mailed notice occurs earlier than 10 days following the mailing of such notice;

(b) Any public hearing preceded by a newspaper advertisement is held not less than 2 days or more than 5 days following publication of such advertisement; and

(c) The property appraiser coordinates such shortening of time periods and gives written notice to all affected taxing authorities; however, no taxing authority shall be denied its right to the full time periods allowed in this section.

(13)(a) Any taxing authority in violation of this section, other than subsection (5), shall be subject to forfeiture of state funds otherwise available to it for the 12 months following a determination of noncompliance by the

Department of Revenue.

(b) Within 30 days of the deadline for certification of compliance required by s. 200.068, the department shall notify any taxing authority in violation of this section, other than subsection (5), that it is subject to paragraph (c). Except for revenues from voted levies or levies imposed pursuant to s. 1011.60(6), the revenues of any taxing authority in violation of this section, other than subsection (5), collected in excess of the rolled-back rate shall be held in escrow until the process required by paragraph (c) is completed and approved by the department. The department shall direct the tax collector to so hold such funds.

(c) Any taxing authority so noticed by the department shall repeat the hearing and notice process required by paragraph (2)(d), except that:

1. The advertisement shall appear within 15 days of notice from the department.

2. The advertisement, in addition to meeting the requirements of subsection (3), shall contain the following statement in boldfaced type immediately after the heading:

THE PREVIOUS NOTICE PLACED BY THE __(name of taxing authority)__ HAS BEEN DETERMINED BY THE DEPARTMENT OF REVENUE TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE.

3. The millage newly adopted at this hearing shall not be forwarded to the tax collector or property appraiser and may not exceed the rate previously adopted.

4. If the newly adopted millage is less than the amount previously forwarded pursuant to subsection (4), any moneys collected in excess of the new levy shall be held in reserve until the subsequent fiscal year and shall then be utilized to reduce ad valorem taxes otherwise necessary.

(d) If any county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county is in violation of subsection (5) because total county or municipal ad valorem taxes exceeded the maximum total county or municipal ad valorem taxes, respectively, that county or municipality shall forfeit the distribution of local government half-cent sales tax revenues during the 12 months following a determination of noncompliance by the Department of Revenue as described in s. 218.63(3) and this subsection. If the executive director of the Department of Revenue determines that any county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county is in violation of subsection (5), the Department of Revenue and the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county shall follow the procedures set forth in this paragraph or paragraph (e). During the pendency of any procedure under paragraph (e) or any administrative or judicial action to challenge any action taken under this subsection, the tax collector shall hold in escrow any revenues collected by the noncomplying county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county in excess of the amount allowed by subsection (5), as determined by the executive director. Such revenues shall be held in escrow until the process required by paragraph (e) is completed and approved by the department. The department shall direct the tax collector to so hold such funds. If the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county remedies the noncompliance, any moneys collected in excess of the new levy or in excess of the amount allowed by subsection (5) shall be held in reserve until the subsequent fiscal year and shall then be used to reduce ad valorem taxes otherwise necessary. If the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county does not remedy the noncompliance, the provisions of s. 218.63 shall apply.

(e) The following procedures shall be followed when the executive director notifies any county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county that he or she has determined that such taxing authority is in violation of subsection (5):

1. Within 30 days after the deadline for certification of compliance required by s. 200.068, the executive director shall notify any such county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county of his or her determination regarding subsection (5) and that such taxing authority is subject to subparagraph 2.

2. Any taxing authority so noticed by the executive director shall repeat the hearing and notice process required by paragraph (2)(d), except that:

a. The advertisement shall appear within 15 days after notice from the executive director.

b. The advertisement, in addition to meeting the requirements of subsection (3), must contain the following statement in boldfaced type immediately after the heading:

THE PREVIOUS NOTICE PLACED BY THE __(name of taxing authority)__ HAS BEEN DETERMINED BY THE DEPARTMENT OF REVENUE TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE.

c. The millage newly adopted at such hearing shall not be forwarded to the tax collector or property appraiser and may not exceed the rate previously adopted or the amount allowed by subsection (5). Each taxing authority provided notice pursuant to this paragraph shall recertify compliance with this chapter as provided in this section within 15 days after the adoption of a millage at such hearing.

d. The determination of the executive director shall be superseded if the executive director determines that the county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county has remedied the noncompliance. Such noncompliance shall be determined to be remedied if any such taxing authority provided notice by the executive director pursuant to this paragraph adopts a new millage that does not exceed the maximum millage allowed for such taxing authority under paragraph (5)(a), or if any such county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county adopts a lower millage sufficient to reduce the total taxes levied such that total taxes levied do not exceed the maximum as provided in paragraph (5)(b).

e. If any such county or municipality, dependent special district of such county or municipality, or municipal service taxing unit of such county has not remedied the noncompliance or recertified compliance with this chapter as provided in this paragraph, and the executive director determines that the noncompliance has not been remedied or compliance has not been recertified, the county or municipality shall forfeit the distribution of local government half-cent sales tax revenues during the 12 months following a determination of noncompliance by the Department of Revenue as described in s. 218.63(2) and (3) and this subsection.

f. The determination of the executive director is not subject to chapter 120.

(14)(a) If the notice of proposed property taxes mailed to taxpayers under this section contains an error, the property appraiser, in lieu of mailing a corrected notice to all taxpayers, may correct the error by mailing a short form of the notice to those taxpayers affected by the error and its correction. The notice shall be prepared by the property appraiser at the expense of the taxing authority which caused the error or at the property appraiser's expense if he or she caused the error. The form of the notice must be approved by the executive director of the Department of Revenue or the executive director's designee. If the error involves only the date and time of the public hearings required by this section, the property appraiser, with the permission of the taxing authority affected by the error, may correct the error by advertising the corrected information in a newspaper of general circulation in the county as provided in subsection (3).

(b) Errors that may be corrected in this manner are:

1. Incorrect location, time, or date of a public hearing.

2. Incorrect assessed, exempt, or taxable value.

3. Incorrect amount of taxes as reflected in column one, column two, or column three of the notice; and

4. Any other error as approved by the executive director of the Department of Revenue or the executive director's designee.

(15) The provisions of this section shall apply to all taxing authorities in this state which levy ad valorem taxes, and shall control over any special law which is inconsistent or in conflict with this section, except to the extent the special law expressly exempts a taxing authority from the provisions of this section. This subsection is a clarification of existing law, and in the absence of such express exemption, no past or future budget or levy of taxes shall be set aside upon the ground that the taxing authority failed to comply with any special law prescribing a schedule or procedure for such adoption which is inconsistent or in conflict with the provisions of this section.

Item 7.

History.—s. 13, ch. 73-172; s. 16, ch. 74-234; ss. 1, 2, ch. 75-68; s. 19, ch. 76-133; s. 1, ch. 77-102; s. 1, ch. 77-174; s. 1, ch. 78-228 2, 9, ch. 80-261; s. 25, ch. 80-274; s. 14, ch. 82-154; s. 12, ch. 82-208; ss. 4, 11, 25, 72, 80, ch. 82-226; s. 5, ch. 82-388; s. 2, ch. 82-39 ; s. 28, ch. 83-204; s. 61, ch. 83-217; s. 2, ch. 84-164; s. 20, ch. 84-356; s. 1, ch. 86-190; s. 12, ch. 86-300; s. 5, ch. 87-284; s. 13, ch. 88-216; s. 2, ch. 88-223; s. 14, ch. 90-241; ss. 136, 165, ch. 91-112; s. 8, ch. 91-295; s. 1, ch. 92-163; ss. 5, 15, ch. 93-132; s. 25, ch. 93-233; s. 1, ch. 93-241; s. 52, ch. 94-232; s. 4, ch. 94-344; s. 41, ch. 94-353; s. 1481, ch. 95-147; s. 2, ch. 95-359; ss. 1, 2, 3, ch. 96-211; s. 1, ch. 98-32; s. 1, ch. 98-53; s. 18, ch. 99-6; s. 11, ch. 2002-18; s. 911, ch. 2002-387; s. 2, ch. 2004-346; s. 3, ch. 2007-194; ss. 2, 33, ch. 2007-321; s. 11, ch. 2008-173; s. 3, ch. 2009-165; s. 29, ch. 2012-193; s. 7, ch. 2012-212; s. 13, ch. 2015-2; s. 17, ch. 2016-10; s. 2, ch. 2017-35; s. 12, ch. 2020-10; s. 21, ch. 2021-17; s. 17, ch. 2022-103; s. 1, ch. 2024-159.

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: July 15, 2026
Originating Department: Finance Department
Agenda Title: Town Commission Priorities - FY 2027 Budget

Agenda Category (i.e., Consent, New Business, etc.): New Business

Approved by Town Manager: ____________ **Date:** ____________

Cost of Item: $0.00 **Funding Source:** ____________
Account Number: ____________ **Finance Signature:** Barbara A. Gould

Advertised:
Date: ____________ **Newspaper:** ____________

Attachments: List of Town Commission Submitted Priorities and Current Department of Special Events Budgeted Events

Please initial one:

____________ Yes I have notified everyone
____________ Not applicable in this case

Summary Explanation/Background:

As part of the on-going FY 2027 Budget process, each member of the Town Commission was requested to provide their priorities to be considered by the Town Commission (as a whole) within the development of the Town's FY 2027 Budget.

To ensure that the proposed FY 2027 Budget includes the Commission's priorities, the Finance Department is requesting the Commission consider and provide direction on each priority that the Commission (as a whole) would like to include in the proposed Budget document, which is expected to be presented to the Town Commission in August 2026.

Additionally, various departments (i.e., Parks & Recreation – Events, Public Works and Community

Development) have included information related to the proposed priorities that were received as well as additional previous Commission priorities that may need to be considered for inclusion within the proposed FY 2027 Budget.

Attached are the Town Commissioner priorities/initiatives that have been received by the Town Commission outlining their recommendation for each priority to be included (or not be included) within the proposed FY 2027 Budget.

Following direction on the inclusion (or not) of each priority by the Town Commission, staff will develop a final FY 2027 Budget document (that will include the approved priorities), which is expected to be presented to the Town Commission in August 2026. Individual one-on-one meetings are expected to be held along with a Commission Workshop on the proposed FY 2027 Budget prior to final adoption of the FY 2027 Budget and Millage Rates in September 2026.

Recommended Motion:
N/A

Commissioner Priorities Summarized
Fiscal Year 2027 Budget
July 7, 2026

Item 8.

Description	Comments	Rate on a Scale of 1 (low) - 5 (high) Your Priority Level
Allocate Funds to Re-establish Human Resources Director	Budget includes Asst. Town Manager who would over Human Resources	
CRA Board Members $1,200 Raise per Year	Increases to Town Commission Salary in Proposed Budget ($30,000/$25,000)	
Reduce Travel & Conferences		
Water & Snacks at Commission Meetings		
Redo Job Classifications with New Pay Structure	Salary Study in FY 2027 Budget	
No Raises or Added Perks with Employees Making Over $80,000		
Review & Adjust Days Off		
Reduce Public Works Personnel at Events		
Review Public Works' Job Descriptions	Salary Study in FY 2027 Budget	
Internal Review of Salaries (Start with Public Works)	Salary Study in FY 2027 Budget	
Public Works' Salaries Starting Salaries Increase to Minimum of $24 Per Hour	Salary Study in FY 2027 Budget	
Create First Time Homebuyer/Home Improvement Grant		
Town Wide Grant Program for Homeowners (Similar to CRA Paint, Plant & Pave)		
Small Business Façade Grants		
Business Recruitment Incentives		
Program to Make Sure Houses Have Lighted Numbers		
Plaza Parking Lot Repairs (Pot Holes, Seal Black Top, Paint Lines)		
Home Beautification Projects (Paint Your Heart Out)	Pending Plan from Community Development	
Infrastructure Assessment (Streets/Roads/Lighting)		
Charging Stations for EV's for both Public & Staff		
Lighting at Blakely Park		
Downtown Beautification		
CRA Expansion Ideas		
Street lights/Lamp posts		
Speed bumps		
Park Ave Makeover (Paint Program Through SWA)		
Parking Decals for All On-Street Parking (Parking Study)		
Tree Survey for All Trees Planted in Swales		
Adopt PADD Study		
Local Cross Promotion with Paper Place Mats at Restaurants		
Revise Newsletter		
Revise Website	New/Revised Website Currently Budgeted	
Create/Establish Event Exclusively in PADD		
More Movie Nights in PADD		
Additional Lighting in Pickle Ball Courts		
Field Trips for Children & Adults		
Events that Bring People to Park Ave & Marina Areas		
Free Family Events		
Senior Wellness/Social Programs	Adult/Senior Programs Currently Funded	
Youth Leadership Programs		

Item 8.

Description	Comments	Rate on a Scale of (low) - 5 (high) Your Priority Level
Summer programming		
Community Engagement Initiatives		
Commissioner Community Support Fund ($1,500 each)		
Monthly Adult Activity (i.e., Dance Party in Mirror Ballroom)	Adult/Senior Programs Currently Funded	
Kids Activities (fishing, soccer, t-ball)	Jet Setv Summer Soccer Camp	
Adult Activities (Silver Sneakers, Bingo, Cards & Board Games, Utilize Town Bus for Casino, Town Meetings, Library & Lunch Bunch)	Adult/Senior/Teen/Youth Programs & Senior Bus Trips Currently Funded & Library Programs	
Community Sports/Field Trips		
Two Town Clean-ups	One currently budgeted	
Movies on the Lawn		
Pajama Party at the Library (Sleepover)		
Haitian Flag Day (Sponsors)		
Allocate Funds for Recreation Programs (Child/Adult)	Adult/Senior/Teen/Youth Programs Currently Funded	
Currently in Budget		
Riviera Beach MLK Parade - Rent 2 Vehicles	$1,100	
South Florida Fair Mayors' Parade - Rent 1 Vehicle	$550	
Palm Beach Shores St. Patrick's Day Parade - 1 Rental Vehicle	$550	
Town Commission Magnets x 5	$500	
Holiday Tree Lighting	$13,770	
MLK Celebration	$12,870	
Red, White & Blue Sunset Celebration(Fireworks!)	$54,182	
Sunset Celebrations - 9 Events	$100,638	
Easter Egg Hunt	$7,200	
Veterans Day Parade - Rent 2 Vehicles	$1,100	
Senior Bus Trips (25 Passenger Mini Bus, Driver, Tip & Tolls) Participants Pay Entry Fees, Food, etc.	$2,000	
Jet Set Youth Summer Soccer Camp	$10,000	
Haitian Flag Day Celebration	$10,000	
Lake Park Elementary Caroling Event (Light Towers)	$1,000	
Arbor Day (i.e. banners, snacks, beverages, supplies, etc.)	$1,400	
Memorial Day Ceremony (i.e. banners, tent, supplies, etc.)	$2,150	
Florida City Government Week (i.e. gifts for 5th grade students, teachers, etc.)	$300	
Great American Cleanup (i.e. banners, food, supplies, etc.)	$2,200	
Holiday Decorating Contest (Gift Cards for Winners)	$650	
Adult Programs	$2,000	
Senior Programs	$2,000	
Teen Programs	$2,000	
Youth Programs	$2,000	
Multicultural Festival	$20,000	
Back to School Extravaganza	$10,000	