



**Lake Park Town Commission, Florida**  
**Special Called Community Redevelopment Agency**  
**Budget Meeting Agenda**

Monday, September 08, 2025 at 5:30 PM

Commission Chamber, Town Hall, 535 Park Avenue, Lake Park, FL 33403

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<b>Roger Michaud</b>	—	<b>Chair</b>
<b>Michael Hensley</b>	—	<b>Vice-Chair</b>
<b>John Linden</b>	—	<b>Agency Member</b>
<b>Michael O'Rourke</b>	—	<b>Agency Member</b>
<b>Judith Thomas</b>	—	<b>Agency Member</b>
<b>Vacant</b>	—	<b>Agency Member</b>
<b>Vacant</b>	—	<b>Agency Member</b>
<b>Richard J. Reade</b>	—	<b>Executive Director</b>
<b>Thomas J. Baird, Esq.</b>	—	<b>Agency Attorney</b>
<b>Vivian Mendez, MMC</b>	—	<b>Agency Clerk</b>

***PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Town Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations in order to participate in the meeting should contact the Town Clerk's office by calling 881-3311 at least 48 hours in advance to request accommodations.***

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**CIVILITY AND DECORUM**

*The Town of Lake Park is committed to civility and decorum to be applied and observed by its elected officials, advisory board members, employees and members of the public who attend Town meetings. The following rules are hereby established to govern the decorum to be observed by all persons attending public meetings of the Commission and its advisory boards:*

- Those persons addressing the Commission or its advisory boards who wish to speak shall first be recognized by the presiding officer. No person shall interrupt a speaker once the speaker has been recognized by the presiding officer. Those persons addressing the Commission or its advisory boards shall be respectful and shall obey all directions from the presiding officer.
- Public comment shall be addressed to the Commission or its advisory board and not to the audience or to any individual member on the dais.
- Displays of disorderly conduct or personal derogatory or slanderous attacks of anyone in the assembly is discouraged. Any individual who does so may be removed from the meeting.
- Unauthorized remarks from the audience, stomping of feet, clapping, whistles, yells or any other type of demonstrations are discouraged.
- A member of the public who engages in debate with an individual member of the Commission or an advisory board is discouraged. Those individuals who do so may be removed from the meeting.
- All cell phones and/or other electronic devices shall be turned off or silenced prior to the start of the public meeting. An individual who fails to do so may be removed from the meeting.

**CALL TO ORDER/ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**SPECIAL PRESENTATION/REPORT:**

1. Fiscal Year Community Redevelopment Agency (CRA) 2026 Budget

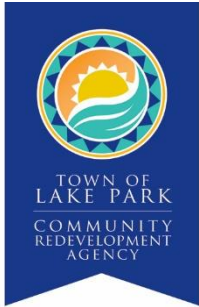
**PUBLIC COMMENT:**

*This time is provided for addressing items that do not appear on the Agenda. Please complete a comment card and provide it to the Agency Clerk so speakers may be announced. Please remember comments are limited to a TOTAL of three minutes.*

**CRA ADMINISTRATOR/EXECUTIVE DIRECTOR/BOARD MEMBER COMMENTS:**

**ADJOURNMENT:**

**FUTURE MEETING DATE:** The next scheduled Community Redevelopment Agency Meeting will be conducted on December 3, 2025.



## Town of Lake Park Town Commission

### Agenda Request Form

**Meeting Date:** September 8, 2025  
**Originating Department:** Finance Department  
**Agenda Title:** FY 2026 Budget - CRA

**Approved by Town Manager:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Cost of Item:** \$0.00 **Funding Source:** CRA  
**Account Number:** Various **Finance Signature:** Barbara A. Gould

**Advertised:**  
**Date:** \_\_\_\_\_ **Newspaper:** \_\_\_\_\_

**Attachments:** Draft 2025/2026 CRA Budget  
 \_\_\_\_\_

**Please initial one:**

\_\_\_\_\_ Yes I have notified everyone  
 \_\_\_\_\_ Not applicable in this case

**Summary Explanation/Background:**

The proposed Fiscal Year (FY) 2026 Budget - CRA is being presented to the CRA Board for review and recommendation to the Town Commission for final adoption (and in accordance with state law) in September 2026.

The Town's staff has been working since March 5, 2025 to develop projected FY 2026 revenues and expenditures to meet the CRA's priorities as well as other operational priorities to ensure that the CRA District within the Town of Lake Park continues to grow and provide the highest levels of services that are expected by our community and to ensure that the Town remains a great place to live, work, play and learn.

**Recommended Motion:**

N/A



## Town of Lake Park Fiscal Year 2025/2026 Proposed Budget

Fund: 110 - CRA		2021-2022 YTD Activity	2022-2023 YTD Activity	2023-2024 YTD Activity	2024-2025 Total Budget	2024-2025 YTD Activity	2025-2026 Total Budget	%
Description								
<b>Revenue</b>								
110-311.115	Ad Valorem Taxes - County	\$ 517,894	\$ 621,952	\$ 699,404	\$ 902,730	\$ 902,383	\$ 1,049,177	116.27%
110-369.100	Miscellaneous - Other					\$ 5,343	\$ 500,000	9358.04%
110-381.001	Transfer From General Fund	\$ 959,790	\$ 1,162,739	\$ 1,338,794	\$ 1,816,806	\$ 1,816,806	\$ 2,012,287	110.76%
110-399.999	Balance Brought Forward				\$ 1,188,207	\$ -	\$ 2,294,543	---
<b>Revenue Total:</b>		<b>\$ 1,477,684</b>	<b>\$ 1,784,691</b>	<b>\$ 2,038,198</b>	<b>\$ 3,907,743</b>	<b>\$ 2,724,532</b>	<b>\$ 5,856,007</b>	<b>214.94%</b>
<b>Expense</b>								
<b>Personnel Expenditures</b>								
110-552-520-11000	Executive Salaries	\$ -	\$ -	\$ 51,457	\$ 95,400	\$ 87,214	\$ 99,291	113.85%
110-552-520-12000	Regular Salaries	\$ -	\$ -	\$ 59,522	\$ 93,732	\$ 58,603	\$ 138,891	237.00%
110-552-520-14000	Overtime Salaries	\$ -	\$ -	\$ -	\$ -	\$ 284	\$ -	0.00%
110-552-520-21000	FICA	\$ -	\$ -	\$ 8,489	\$ 14,469	\$ 10,796	\$ 18,222	168.78%
110-552-520-22000	Retirement	\$ -	\$ -	\$ 4,881	\$ 15,272	\$ 8,243	\$ 32,464	393.84%
110-552-520-22100	Town Retirement Matching	\$ -	\$ -	\$ 1,541	\$ 1,461	\$ 2,746	\$ -	0.00%
110-552-520-23100	Health Insurance	\$ -	\$ -	\$ 16,489	\$ 31,783	\$ 23,307	\$ 43,860	188.18%
110-552-520-23200	Insurance - Dental	\$ -	\$ -	\$ 608	\$ 1,130	\$ 828	\$ 1,356	163.77%
110-552-520-23300	Insurance - Life	\$ -	\$ -	\$ 187	\$ 305	\$ 223	\$ 365	163.68%
110-552-520-23400	Insurance - Vision	\$ -	\$ -	\$ 78	\$ 138	\$ 92	\$ 165	179.35%
110-552-520-23500	Disability	\$ -	\$ -	\$ 574	\$ 885	\$ 757	\$ 1,234	163.01%
110-552-520-24000	Workers Compensation Insurance	\$ -	\$ 899	\$ 1,078	\$ 567	\$ 920	\$ 1,942	211.09%
<b>Total Personnel Expenditures</b>		<b>\$ -</b>	<b>\$ 899</b>	<b>\$ 144,904</b>	<b>\$ 255,142</b>	<b>\$ 194,013</b>	<b>\$ 337,790</b>	<b>174.11%</b>
<b>Operating Expenditures</b>								
110-552-520-31000	Professional Services	\$ 66,587	\$ 139,700	\$ 128,556	\$ 98,810	\$ 53,536	\$ 57,200	106.84%
110-552-520-31100	Professional Svc. - Town Attorney	\$ 4,100	\$ 23,100	\$ 11,730	\$ 32,000	\$ 21,191	\$ 21,500	101.46%
110-552-520-34000	Contractual Services	\$ 145,947	\$ 94,238	\$ 255,974	\$ 374,827	\$ 316,163	\$ 241,480	76.38%
110-552-520-34001	Contract PBC Sheriff	\$ 93,600	\$ 95,275	\$ 108,100	\$ 133,680	\$ 133,680	\$ 140,700	105.25%
110-552-520-40000	Travel & Training	\$ 2,855	\$ 3,645	\$ 13,615	\$ 16,000	\$ 10,464	\$ 8,010	76.55%
110-552-520-41100	Telephone	\$ -	\$ -	\$ 340	\$ 600	\$ 928	\$ 1,269	136.75%

Fund: 110 - CRA		2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2025-2026	
Description		YTD Activity	YTD Activity	YTD Activity	Total Budget	YTD Activity	Total Budget	%
110-552-520-41200	Postage & Shipping	\$ 2	\$ 11	\$ 9	\$ 9,000	\$ 10	\$ 1,136	11360.00%
110-552-520-43000	Utilities	\$ 15,361	\$ 13,478	\$ 14,077	\$ 15,000	\$ 16,604	\$ 18,836	113.44%
110-552-520-44100	Equipment Rentals	\$ 8,677	\$ 714	\$ 465	\$ 1,000	\$ -	\$ -	0.00%
110-552-520-44200	Equipment Leases	\$ -	\$ -	\$ -	\$ -	\$ 638	\$ 2,820	442.01%
110-552-520-45000	Insurance	\$ 5,783	\$ 6,566	\$ 10,066	\$ 15,103	\$ 15,457	\$ 20,000	129.39%
110-552-520-46000	Repair & Maintenance	\$ 4,148	\$ 2,820	\$ 4,306	\$ 3,000	\$ 2,492	\$ 14,500	581.86%
110-552-520-47000	Printing	\$ -	\$ 609	\$ 69	\$ 2,500	\$ 2,327	\$ 4,325	185.86%
110-552-520-48000	Promotional Activity			\$ 866	\$ 2,500	\$ 2,592	\$ 2,450	94.52%
110-552-520-48005	Holiday Display	\$ 3,608	\$ 6,013	\$ 13,142	\$ -	\$ -	\$ -	0.00%
110-552-520-48100	Advertising	\$ 151	\$ 99	\$ 3,404	\$ 2,500	\$ 176	\$ 7,950	4517.05%
110-552-520-48102	Seasonal Rentals	\$ 2,537	\$ 26,000	\$ 29,823	\$ 182,890	\$ 197,736	\$ 201,680	101.99%
110-552-520-49400	Uniforms & Clothing	\$ -	\$ -	\$ 425	\$ 300	\$ -	\$ 175	0.00%
110-552-520-51000	Office Supplies	\$ -	\$ -	\$ 1,805	\$ 1,500	\$ 4,366	\$ 3,905	89.44%
110-552-520-52000	Operating Supplies	\$ 13,789	\$ 1,185	\$ 2,631	\$ 5,000	\$ 5,141	\$ 2,915	56.70%
110-552-520-52100	Gasoline & Diesel Fuel	\$ -	\$ -	\$ -		\$ 612	\$ -	0.00%
110-552-520-54200	Memberships, Dues, & Subscriptions	\$ 1,045	\$ 1,045	\$ 1,454	\$ 1,800	\$ 1,480	\$ 1,155	78.04%
<b>Total Operating Expenditures</b>		<b>\$ 368,190</b>	<b>\$ 414,498</b>	<b>\$ 600,857</b>	<b>\$ 898,010</b>	<b>\$ 785,593</b>	<b>\$ 752,006</b>	<b>95.72%</b>
<b>Capital Outlay</b>								
110-552-520-63000	Improvement Other Than Bldg	\$ 14,058	\$ 8,464	\$ 626,029	\$ 700,000	\$ 5,865	\$ 2,450,000	41773.23%
110-552-520-63050	Improvements - Streets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
110-552-520-63050	Improvements - Sidewalks	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 200,000	200.00%
<b>Total Capital Outlay</b>		<b>\$ 14,058</b>	<b>\$ 8,464</b>	<b>\$ 626,029</b>	<b>\$ 800,000</b>	<b>\$ 105,865</b>	<b>\$ 2,650,000</b>	<b>0.00%</b>
<b>Grants and Aids</b>								
110-552-520-82111	Grants/Small Residential/Business	\$ 82,869	\$ 312,792	\$ 210,000	\$ 20,000	\$ 15,259	\$ 41,500	271.97%
110-552-520-82118	Grants and Incentives			\$ 186,365	\$ 1,176,253	\$ 286,393	\$ 850,000	296.79%
110-552-520-82190	Reserve			\$ -	\$ 150,593	\$ -	\$ 272,622	---
<b>Total Grants and Aids</b>		<b>\$ 82,869</b>	<b>\$ 312,792</b>	<b>\$ 396,365</b>	<b>\$ 1,346,846</b>	<b>\$ 301,652</b>	<b>\$ 1,164,122</b>	<b>385.92%</b>
<b>Other Uses</b>								
110-552-520-91001	Transfer to General Fund	\$ 99,270	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
110-552-520-91010	Transfer to General Fund - ILA 2008	\$ 154,715	\$ 154,633	\$ 168,597	\$ 168,500	\$ 168,500	\$ 468,919	278.29%
110-552-520-91010	Transfer to General Fund - ILA 2009	\$ 50,225	\$ 50,227		\$ -	\$ -	\$ -	0.00%
110-552-520-99110	Indirect Cost - General Fund	\$ 494,274	\$ 232,977	\$ 390,640	\$ 439,245	\$ 439,245	\$ 483,170	110.00%
<b>Total Other Uses</b>		<b>\$ 798,484</b>	<b>\$ 437,837</b>	<b>\$ 559,237</b>	<b>\$ 607,745</b>	<b>\$ 607,746</b>	<b>\$ 952,089</b>	<b>156.66%</b>
<b>Expenditure Total:</b>		<b>\$ 1,263,601</b>	<b>\$ 1,174,490</b>	<b>\$ 2,327,392</b>	<b>\$ 3,907,743</b>	<b>\$ 1,994,869</b>	<b>\$ 5,856,007</b>	<b>293.55%</b>
Profit/(Loss)		\$ 214,083	\$ 610,201	\$ (289,194)	\$ -	\$ 729,663	\$ -	



**Town of Lake Park**  
**Budget Fiscal Year 2025/2026**  
**Salary & Benefit Costs**  
**Merit 3%/COLA 1.5%**

Item 1.

Department	Position	Status	Current Salary	Merit Increase 3%	COLA 1.5%	Total Expected Salary	FICA	FRS	Medical	Opt-Out	Dental	Life	Vision	Disability	Worker's Comp	Total Salary & Benefits Costs
520 - CRA	Community Redevelopment Administrator		\$95,472	\$2,864	\$1,432	\$99,768	\$7,632	\$13,598	\$14,620	\$0	\$452	\$122	\$55	\$504	\$80	\$136,831
520 - CRA	Code Compliance Officer		\$73,549	\$2,206	\$1,103	\$76,858	\$5,880	\$10,476	\$14,620	\$0	\$452	\$122	\$55	\$322	\$1,822	\$110,607
520 - CRA	Project/Marketing Coordinator	Vacant	\$60,000	\$1,800	\$900	\$62,700	\$4,797	\$8,546	\$14,620	\$0	\$452	\$122	\$55	\$408	\$50	\$91,750
			\$229,020	\$6,871	\$3,435	\$239,327	\$18,309	\$32,620	\$43,860	\$0	\$1,356	\$365	\$165	\$1,234	\$1,952	\$339,188

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-311.115	Ad Valorem Taxes - County	\$1,049,177
		\$0

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-369.100	Miscellaneous - Other	\$500,000
	Potential Sale of CRA Property	\$500,000
		\$500,000



**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-381.001	Transfer from General Fund	\$2,012,287
		\$0

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-399.999	Balance Brought Forward	\$2,294,543
		\$0

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-31000	Professional Services	\$57,200
	Financial Consulting	\$8,200
	Real Estate Services - Appraisals (4-5 to support Potential Property Purchases)	\$12,000
	Real Estate Services (i.e. surveys, title searches, etc.)	\$3,000
	Disseminate CRA District Information (i.e. event support - Rust Market, cross promotion of CRA, etc.)	\$15,500
	Park Avenue Banners (Approx. \$150 each)	\$3,500
	Other Professional Services	\$15,000
		\$57,200

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-31100	Professional Services - Town Attorney	\$21,500
	Town Attorney	
		\$0

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-34000	Contractual Services	\$241,480
	Landscape Services ( i.e. monthly maintenance, tree trimming, landscape replacements, emergency services, etc.)	\$188,250
	Alleyway Cleanup (i.e. 700-900 blocks, etc.)	\$20,000
	Park Avenue Lighting Maintenance	\$1,800
	Park Avenue Lighting Replacement	\$3,500
	RMA Contract (i.e. marketing services, graphic design, advisory services, event support, etc.)	\$7,500
	Alarm Monitoring	\$1,930
	Custodial	\$3,500
	Other Contractual Services	\$15,000
		\$241,480

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-34001	Contract PBC Sheriff	\$140,700
	PBSO Extra Detail Patrols as Scheduled	\$140,700
		\$140,700

**TOWN OF LAKE PARK - ANNUAL BUDGET**

**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**

**DEPARTMENTAL BUDGET DETAIL**

**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-40000	Travel & Training	\$8,010
	<b>Florida Redevelopment Association (October 14-17, 2025)</b> <b>West Palm Beach, FL - CRA Chair &amp; Board Members, CRA</b> <b>Executive Director, CRA Administrator, CRA</b> <b>Project/Marketing Coordinator</b>  Registration Fee (with tours) x 8 \$3,560 Mileage (30 miles @\$\$.70 x 3 days x 2) \$189 Mileage (30 miles @\$\$.70 x 2 days x 5) \$210 Parking \$20 x 2 x 3 days \$120 Parking \$20 x 6 x 2 days \$240 Academy Classes x 3 \$2,080  <b>Various Web Trainings</b> \$1,611	
		\$8,010

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

<b>ACCOUNT NUMBER</b>	<b>DESCRIPTION</b>	<b>BUDGET REQUEST 2025-26</b>
110-552-520-41100	Telephone	\$1,269
	State of Florida	\$6
	Mobile Phone - CRA Administrator	\$423
	Mobile Phone - CRA Project/Marketing Coordinator	\$423
	Mobile Phone - Code Compliance Officer	\$423
		\$1,269



**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-41200	Postage & Shipping	\$1,136
	Postage for Community Outreach Meetings x 4	\$1,136
		\$1,136

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-43000	Utilities	\$18,836
	Water & Sewer - Downtown (\$1,395 per month)	\$16,736
	Water & Sewer - 7th Street Pocket Park (\$100 per month)	\$1,200
	Water & Sewer - CRA Office (\$75 per month)	\$900
		\$18,836

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-44200	Equipment Leases	\$2,820
	Copier (\$235 per month)	\$2,820
		\$2,820

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-45000	Insurance	\$20,000
	FMIT - FY 2026 Estimated Premium (i.e. general, professional, cyber, auto, etc.)	\$20,000
		\$20,000

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-46000	Repairs & Maintenance	\$14,500
	Pressure Washing - Park Avenue (\$6,000 x 2)	\$12,000
	General Maintenance (i.e. pest control, fuses, fasteners, etc.)	\$2,500
		\$14,500

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-47000	Printing	\$4,325
	CRA District Informational Materials (i.e. brochures, flyers, posters, banners, annual report)	\$4,250
	Business Cards	\$75
		\$4,325

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-48000	Promotional Activity	\$2,450
	Promotional Items (i.e. magnets, bags, key chains, event support, etc.)	\$2,450
		\$2,450

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-48100	Advertising	\$7,950
	Holiday Lighting - CRA Downtown District (i.e. radio, television, print, social media, etc.)	\$7,950
		\$7,950



**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-48102	Seasonal Rentals	\$201,680
	Christmas Tree, Menorah, Kinara	\$29,823
	Light Display - Park Avenue	\$136,357
	Disseminate CRA District Information	\$30,000
	Lighting - Public Areas & Buildings (i.e. CRA building, fire station, etc.)	\$5,500
		\$201,680

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-49400	Uniforms & Clothing	\$175
	CRA Project/Marketing Coordinator	\$175
		\$175

**TOWN OF LAKE PARK - ANNUAL BUDGET**

**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**

**DEPARTMENTAL BUDGET DETAIL**

**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-51000	Office Supplies	\$3,905
	Office Supplies (i.e. pens, ink, post it notes, etc.)	\$375
	CRA Information Booth (i.e. tablecloth, backdrop, decorations, etc.)	\$1,580
	Office Furnishings (i.e. storage, desks, table, chairs, etc.)	\$1,950
		\$3,905

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-52000	Operating Expenses	\$2,915
	Various Expenses (i.e. fertilization, small tools, marketing refreshments, awards, etc.)	\$2,417
	PBC Fire (i.e. ad-valorem assessment, inspections, etc.)	\$498
		\$2,915

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

<b>ACCOUNT NUMBER</b>	<b>DESCRIPTION</b>	<b>BUDGET REQUEST 2025-26</b>
110-552-520-54200	Memberships, Dues & Subscriptions	\$1,155
	Florida Redevelopment Association (FRA)	\$980
	Florida Commerce Special District Accountability Fee	\$175
		\$1,155

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

<b>ACCOUNT NUMBER</b>	<b>DESCRIPTION</b>	<b>BUDGET REQUEST 2025-26</b>
110-552-520-63000	Improvements Other Than Bldg.	\$2,450,000
	10th Street Streetscape (Park Avenue to Northern Drive)	\$1,000,000
	Phase I - Master Plan - Bert Bostrom Community Center	\$400,000
	Parking - CRA Downtown Alleyways	\$500,000
	Roadway Improvements - Various Locations - CRA District	\$500,000
	Reserve	\$50,000
		\$2,450,000

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	BUDGET REQUEST 2025-26
110-552-520-63050	Improvements - Sidewalks	\$200,000
	Various Locations - CRA District	\$200,000
		\$200,000

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (FUND 110)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2025-26**

<b>ACCOUNT NUMBER</b>	<b>DESCRIPTION</b>	<b>BUDGET REQUEST 2025-26</b>
110-552-520-82111	Grants - Small Residential/Business	\$41,500
	Various CRA District Grants - (i.e. paint, plant, pave, beautify Lake Park, grand openings, etc.)	\$41,500
		\$41,500



**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-82118	Grants & Incentives	\$850,000
	Oceana Coffee (Grant Award Payment - 4 of 5)	\$200,000
	903 Park Avenue (Kelsey Market)	\$100,000
	Proposed New Grants Awards	\$550,000
		\$850,000

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-82190	Reserve	\$272,622
	Potential Bond Issuance Expenditures	\$272,622
		\$272,622

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-91010	Transfer to General Fund - ILA 2008	\$486,919
		\$0

**TOWN OF LAKE PARK - ANNUAL BUDGET****COMMUNITY REDEVELOPMENT AGENCY (FUND 110)****DEPARTMENTAL BUDGET DETAIL****FISCAL YEAR 2025-26**

ACCOUNT NUMBER	DESCRIPTION	PRELIMINARY BUDGET REQUEST 2025-26
110-552-520-99110	Indirect Cost - General Fund	\$483,170
		\$0