Lake Park Town Commission, Florida

Regular Commission Meeting

Commission Chamber, Town Hall, 535 Park Avenue, Lake Park, FL 33403
September 02, 2026
Immediately Following the Community Redevelopment Agency Meeting

Roger Michaud	__	**Mayor**
Michael Hensley	__	**Vice Mayor**
John Linden	__	**Commissioner**
Michael O'Rourke	__	**Commissioner**
Judith Thomas	__	**Commissioner**
Richard J. Reade	__	**Town Manager**
Thomas J. Baird	__	**Town Attorney**
Vivian Mendez, MMC	__	**Town Clerk**

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Town Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations in order to participate in the meeting should contract the Town Clerk's office by calling 881-3311 at least 48 hours in advance to request accommodations.

CIVILITY AND DECORUM

The Town of Lake Park is committed to civility and decorum to be applied and observed by its elected officials, advisory board members, employees and members of the public who attend Town meetings. The following rules are hereby established to govern the decorum to be observed by all persons attending public meetings of the Commission and its advisory boards:

- Those persons addressing the Commission or its advisory boards who wish to speak shall first be recognized by the presiding officer. No person shall interrupt a speaker once the speaker has been recognized by the presiding officer. Those persons addressing the Commission or its advisory boards shall be respectful and shall obey all directions from the presiding officer.
- Public comment shall be addressed to the Commission or its advisory board and not to the audience or to any individual member on the dais.
- Displays of disorderly conduct or personal derogatory or slanderous attacks of anyone in the assembly is discouraged. Any individual who does so may be removed from the meeting.
- Unauthorized remarks from the audience, stomping of feet, clapping, whistles, yells or any other type of demonstrations are discouraged.
- A member of the public who engages in debate with an individual member of the Commission or an advisory board is discouraged. Those individuals who do so may be removed from the meeting.
- All cell phones and/or other electronic devices shall be turned off or silenced prior to the start of the public meeting. An individual who fails to do so may be removed from the meeting.

CALL TO ORDER/ROLL CALL

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA:

SPECIAL PRESENTATION/REPORT: NONE

PUBLIC COMMENT:

This time is provided for addressing items that do not appear on the Agenda. Please complete a comment card and provide it to the Town Clerk so speakers may be announced. Please remember comments are limited to a TOTAL of three minutes.

CONSENT AGENDA:

All matters listed under this item are considered routine and action will be taken by one motion. There will be no separate discussion of these items unless a Commissioner or person so requests, in which event the item will be removed from the general order of business and considered in its normal sequence on the agenda. Any person wishing to speak on an agenda item is asked to complete a public comment card located on either side of the Chambers and given to the Town Clerk. Cards must be submitted before the item is discussed.

1. Commission Budget Workshop #1 Minutes - August 10, 2026
2. Commission Budget Workshop #2 Meeting Minutes - August 19, 2026
3. Regular Commission Meeting Minutes - August 19, 2026
4. Resolution 70-09-26 Authorizing Work Authorization – Stormwater Basin 12 and Basin 22 Cleaning, Investigation, Repairs, and CIPP – Shenandoah General Construction, LLC – Not to Exceed $426,796.43
5. Resolution 71-09-26 - Work Authorization (#WA-FY26-STW-002) - Stormwater Geographic Information System (GIS) & Computer-Aided Design (CAD) Mapping - Calvin, Giordano & Associates, Inc. - $37,575
6. FY 2026 Budget Transfer - Stormwater Fund (402) - Repairs & Maintenance - Lines to Professional Services - $37,575.00

QUASI-JUDICIAL PUBLIC HEARING (RESOLUTION):

7. Resolution 72-09-26 - Special Exception - Berlin Autotech (Auto Painting & Body Shop) & 1335 Old Dixie Highway LLC (Property Owner) – 1335 Old Dixie Highway Units 18 & 19

PUBLIC HEARING(S) - ORDINANCE ON FIRST READING: NONE

PUBLIC HEARING(S) - ORDINANCE ON SECOND READING:

8. Ordinance 08-2026 - Amendment - Town of Lake Park Code of Ordinances - Chapter 9 - Article II - Code Enforcement - Section 9-37(c) - Special Magistrates and Section 9-39(e) - Conduct of Hearing

   AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AMENDING CHAPTER 9, ARTICLE II, SECTIONS 9-37(c) AND 9-39(e) OF THE TOWN CODE, ENTITLED "COLLECTION OF COSTS" AND "FILING OF LIEN", PERTAINING TO HEARINGS AND FINES; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF LAWS IN CONFLICT; PROVIDING FOR CODIFICATION, AND PROVIDING FOR AN EFFECTIVE DATE.

NEW BUSINESS:

9. Discussion & Direction - Public Noticing Requirements & PADD Uses – Workshop or Regular Town Commission Meeting
10. Resolution 73-09-26 – Agreement (ITB #121-2026 - RE-BID All-Terrain Litter Vacuum) – Madvac LN50 Diesel All-Terrain Litter Vacuum – Exprolink Corporation. – $76,792
11. Resolution 74-09-26 – Memorandum of Understanding (MOU) - BRIDGES at Lake Park (Children's Home Society of Florida)
12. Resolution 75-09-26 – Agreement (RFP#122-2026) Kelsey Park Fitness Trail Exercise Equipment Replacement Project (Phase 2 – South-Side of Kelsey Park) – Reshaping - Allgrade, Inc. - $12,000

13. Discussion & Direction - FY 2027 Ad-Valorem (Property Tax) Rate

TOWN ATTORNEY, TOWN MANAGER, COMMISSIONER COMMENTS:

REQUEST FOR FUTURE AGENDA ITEMS:

ADJOURNMENT:

FUTURE MEETING DATE: Next Scheduled Regular Commission Meeting will be held on September 16, 2026.

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 2, 2026
Originating Department: Clerk
Agenda Title: Commission Budget Workshop #1 Minutes - August 10, 2026
Agenda Category: Consent
Approved by Town Manager: _____ **Date:** _____

Cost of Item: $0.00 **Funding Source:** _____
Account Number: _____ **Finance Signature:** _____

Advertised:
Date: NA **Newspaper:** _____

Attachments: Minutes, Exhibit A, Comment Card

Please initial one:

_____ Yes I have notified everyone
LW Not applicable in this case

Recommended Motion:
I move to approve the minutes of the August 10, 2026 Commission Budget Workshop

Lake Park Town Commission, Florida

Commission Budget Workshop Minutes

Commission Chamber, Town Hall, 535 Park Avenue, Lake Park, FL 33403
Wednesday August 10, 2026 5:00 P.M.

Roger Michaud	__	**Mayor**
Michael Hensley	__	**Vice Mayor**
John Linden	__	**Commissioner**
Michael O'Rourke	__	**Commissioner**
Judith Thomas	__	**Commissioner**
Richard J. Reade	__	**Town Manager**
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CALL TO ORDER/ROLL CALL

5:10 P.M.

PRESENT

Mayor Roger Michaud

Vice Mayor Michael Hensley

Commissioner Judith Thomas arrived at 5:36pm

Commissioner John Linden

Commissioner Michael O'Rourke

PLEDGE OF ALLEGIANCE

Mayor Michaud led the Pledge of Allegiance.

SPECIAL PRESENTATION/REPORT:

1. FY 2027 Budget Workshop #1 - Proposed General Fund, Enterprise Funds (Stormwater & Sanitation) & Other Funds (Streets & Roads)

   Town Manager Richard Reade explained the budget and where the budget can be found on the Town's website. He thanked Finance Director Barbara Gould for all her work on the budget. He thanked staff for their participation in the budget. Finance Director Gould presented the General Fund to the Commission (Exhibit A). Commissioner Linden asked about a previous discussion regarding a reduction in taxes once Nautilus came online and that we need to follow up on that promise that was made to the residents. Mayor Michaud and Commissioner O'Rourke stated that they both remember that discussion. Mayor Michaud stated that the proposed property tax changes need to be considered with all of that. Town Manager Reade explained that if the proposed property tax changes are approved, it would affect next year's budget. Commissioner Linden stated that he would like to see what a tax reduction would look like. Town Manager Reade stated that they will provide the Commission with a breakdown of the taxes at different rates so they can see. Commissioner O'Rourke stated that the Town seems focused on expenditures and has given up on potential revenue by new projects. Commissioner Thomas stated she did not receive the budget documentation early enough to review and stated she feels disappointed and wants to excuse herself from any discussion since she was not able to review the information prior to the meeting. The Commission agreed to hold future budget meetings at 6:00 P.M. instead of 5:00 P.M. Commissioner O'Rourke stated that it would not be appropriate for the Commission to receive an increase in pay at this time. Commissioner O'Rourke excused himself from the meeting at 5:50pm.

   Commissioner Thomas expressed concern with the Town Clerk's association memberships being reduced and feels this may have a negative impact on the department. Town Clerk Mendez explained that the changes would have a negligible impact.

   Commissioner Thomas asked how many departments have been integrated with the Tyler system. Town Manager Reade explained that several modules they had anticipated using, they decided to not move forward with and Community Development is anticipated to be completed with their Tyler transition in October. Chief Information Technology Office Paul McGuiness added that the Finance Department is almost fully integrated.

Commissioner Linden questioned two vacant positions within the Finance department. Finance Director Gould explained that they are actively looking to fill those positions.

Town Manager Reade stressed the importance of filling the procurement specialist position.

Commissioner Linden asked why the Town has to pay a garbage fee. Public Works Director Jaime Morales explained that the enterprise has to charge any and all entities for services provided.

Commissioner Thomas asked how Public Works personnel are paid for special events. Finance Director Gould explained that they are paid as over-time and it comes out of the Special Events budget.

Town Manager Reade spoke about vehicle purchases moving forward and would like to phase out the leasing of vehicles and pre-fund vehicle purchases over a span of a few years.

Town Manager Reade spoke about reductions that could be made with the Special Events department. He stated that they added downtown events that are partially funded in the CRA and partially in Special Events. Commissioner Thomas asked what the sponsored event expenses are. Special Events Director Riunite Franks explained that the sponsored events are the Arbor Day Ceremony, Memorial Day Ceremony, Florida City Government Week, Movie Nights, Jetset Youth Summer Soccer and Haitian Flag Day. She stated that the only one proposed to be eliminated is the Lake Park Elementary Caroling Light Towers for $1000. Commissioner Thomas asked what the Senior Bus event is. Special Events Director Franks stated it was a casino bus trip for seniors. Town Manager Reade stated that funding for all major holiday events are still in the budget. Commissioner Thomas asked about the Santa's Magical Sleigh Ride. Finance Director Gould advised that this had been eliminated in the past. Commissioner Linden asked about the purchasing of banners for Town events. He stated that given the cost, we should see if they can be refurbished as opposed to purchasing new. Town Manager Reade suggested using digital signs to promote events in the future. Commissioner Linden asked about a previous discussion within the master plan for a stage area at Kelsey Park. Special Events Director Franks stated that the stage is still on the list within the master plan. Commissioner Linden would like to bring the Veteran's Day Parade back at some point.

Finance Director Gould stated that the health insurance figures include a 15% increase. Town Manager Reade stated that the costs for health insurance are not known yet as they are still being researched and negotiated. Finance Director Gould stated that they normally keep $100,000 in the contingency fund for hurricane costs. She added that the 10% reduction in the budget will result in $213,367 that would be added to the contingency fund. Finance Director Gould also explained that $451,731 is in the reserve account with no intent to use in the immediate year and they would like to add funds to this each year.

Commissioner Thomas asked about the $4.2 million for the DEO storm water mitigation. Finance Director Gould explained that this is what remains of the $11 million grant, plus additional funds that were received.

Commissioner Thomas stated for the record that 10th Street and Silver Beach Road are an issue because they are in such bad shape. Town Manager Reade spoke about solutions they are working on.

Commissioner Thomas asked if the Oval-about project is in the budget. Finance Director Gould stated that it is within the CRA budget. Commissioner Thomas asked for clarification on the funding for 10th Street. Public Works Director Morales stated that 10th Street green infrastructure has $4.25 million in grant monies which does not include CRA funds.

PUBLIC COMMENT:

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NONE

TOWN ATTORNEY, TOWN MANAGER, COMMISSIONER COMMENTS:

-Town Manager Reade thanked Finance Director Gould for all of her hard work on the budget and staff for the cuts that were implemented.

-Mayor Michaud stated that the next budget workshop will be on August 19th and a third budget workshop will be held on August 26th if needed. There will also be a community forum on the budget on Saturday August 22nd at 10am.
-Vice-Mayor Hensley thanked everyone.

ADJOURNMENT:
Motion to adjourn made by Vice Mayor Hensley. Seconded by Commissioner Thomas.
Voting Aye: All.
Meeting adjourned 8:40 p.m.

FUTURE MEETING DATE: Next Scheduled Commission Budget Workshop will be held on August 19, 2026.

_____
Mayor Roger D. Michaud

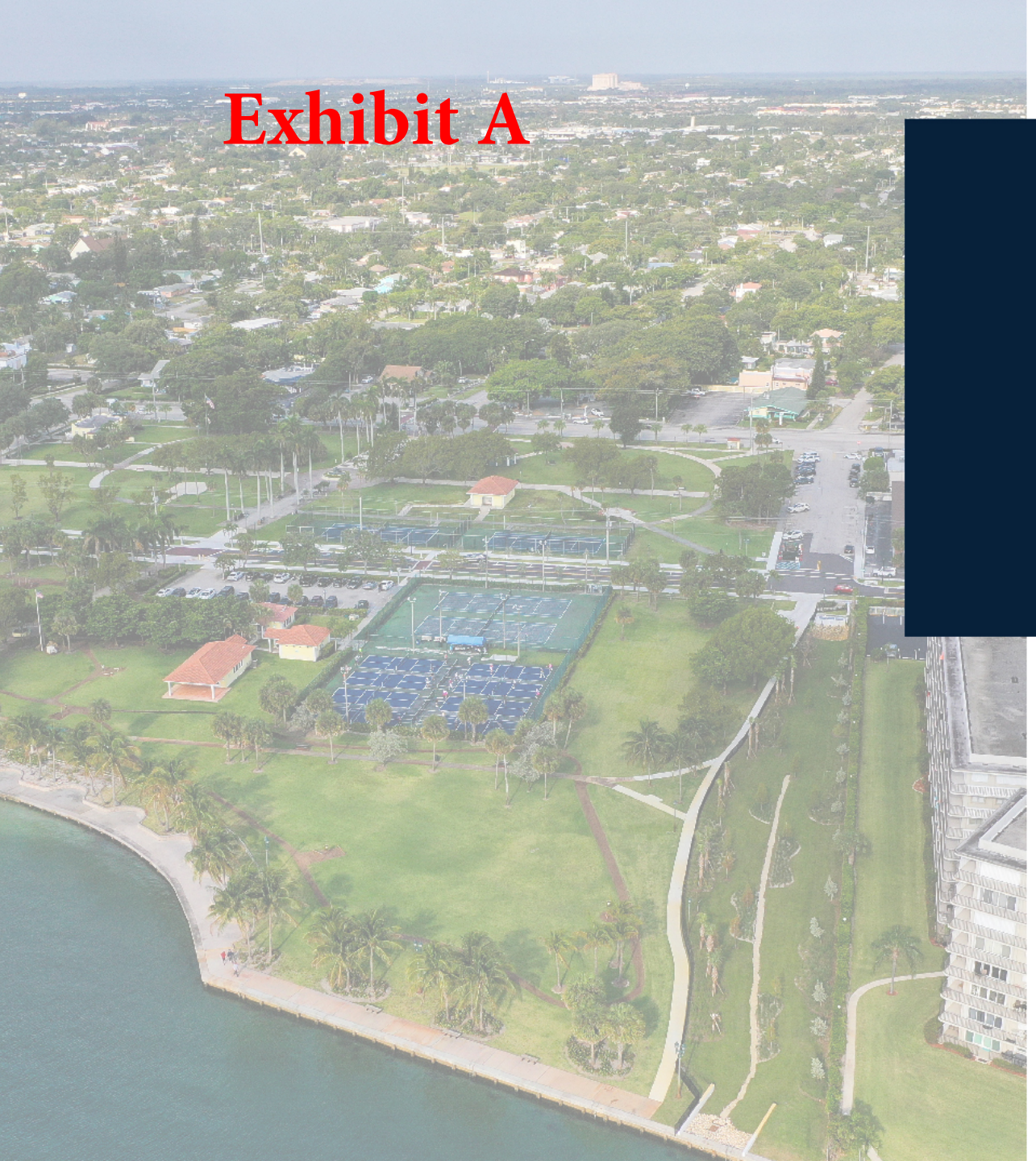
Town Seal

_____
Town Clerk, Vivian Mendez, MMC

_____
Deputy Town Clerk, Laura Weidgans

Approved on this _____ of _____, 2026

Exhibit A



TOWN OF LAKE PARK
COMMISSION WORKSHOP

Fiscal Year 2026/2027 Proposed Budget

Monday, August 10, 2026 – 5:00 P.M.

OVERVIEW

- **FY 2027 Proposed General Fund**
- **FY 2027 Proposed Enterprise Funds**
  - Stormwater Fund
  - Sanitation Fund
- **FY 2027 Proposed Internal Service Fund**
  - Streets & Roads Fund

FY 2027 Important Dates

Estimated 2026 Property Values - PBC Property Appraiser	June 1, 2026		
Final 2026 Property Values - PBC Property Appraiser	July 1, 2026		
Set Maximum Tentative Millage (Property Tax) Rate	July 15, 2026		
1st Budget Workshop	August 10, 2026	5:00 PM	Town Commission Chambers
2nd Budget Workshop	August 19, 2026	5:00 PM	Town Commission Chambers
Community Forum – FY 2027 Budget (Presentation to Lake Park Community)	August 22, 2026	10:00 AM	Town Commission Chambers
3rd Budget Workshop (If Needed)	August 26, 2026	5:00 PM	Town Commission Chambers
1st Public Hearings – Millage (Property Tax) Rate & FY 2027 Budget	September 8, 2026	6:30 PM	Town Commission Chambers
2nd & Final Public Hearings - Millage (Property Tax) Rate & FY 2027 Budget	September 16, 2026	6:30 PM	Town Commission Chambers

Fund 001 – General Fund

FY 2027 PROPOSED BUDGET OPERATIONAL & CAPITAL PRIORITIES

During the development of the proposed FY 2027 Budget, there were a number of priorities that were funded within the proposed budget:

- Ensure that we properly fund our public safety needs going forward (with recurring revenues rather than one-time dollars) and continue to ensure that we are the safest community possible
- Begin to reinvest in our future by restoring our unrestricted reserve accounts (also may be thought of as the Town's savings account) to levels that enable the Town to meet unforeseen expenditures (i.e., storms, emergency expenditures, unplanned community projects, etc.)
- Significantly fund our deficient long-needed improvements to the Town's roads and sidewalks within our community (within and outside of the CRA district).
  - Enable our community to begin to believe that we are committed to reinvesting back into our community with the tax dollars that they entrust to the Town
  - Improve the community appearance and potentially the value of the properties within our Town
- Ensure that we provide salaries that enable the Town to grown and retain the most professional staff possible
- Prepare for potential reductions in revenues if the proposed Constitutional Amendment (outlined above) is approved in November 2026

FY 2027 PROPOSED BUDGET HIGHLIGHTS

- Increase in Town Ad-Valorem (Property Tax) Revenue (above FY 2026 Revenues):
  - $2,402,123 (Not Including TIF Contribution to CRA)
  - $2,076,958 (Includes TIF Contribution to CRA)

- Roadway, Paving and Sidewalk Improvements throughout the Town (including CRA District):
  - Total Roadway and Paving and Sidewalk Improvements – $1,643,316
    - Proposed Roadway and Paving Improvements – $1,036,150
    - Proposed Sidewalk Improvements – $607,166

- Increase Town Unrestricted Reserves:
  - General Fund Reserve – Proposed Increase - $451,737
  - Streets & Roads Internal Service Fund – No Increase - $0
  - Stormwater Enterprise Fund – Proposed Increase - $1,079,278
  - Sanitation Enterprise Fund – Proposed Increase - $465,921
  - Marina Enterprise Fund – Proposed Increase - $227,926 (This funding may be proposed to be transferred to the General Fund to reduce the current outstanding loan balance that was provided to the Marina by the General Fund – Estimated Total Loan Balance - $3.31 million)

FY 2027 PROPOSED BUDGET HIGHLIGHTS - CONTINUED

- Proposed 2% COLA (beginning on October 1, 2026) for all Employees
  - This increase would be available to bargaining unit members subject to negotiations and ratification with the Town's Union

- Proposed 3% MERIT (on anniversary date) for all employees
  - Union Contract previously approved provides a 3% MERIT for bargaining unit members (This is the last year of 3-year Agreement)

- Proposed Staff Changes:
  - Positions Frozen in FY 2026 – Status update for FY 2027:
    - Assistant Town Manager – unfrozen and budgeted $196,432)
    - Assistant Finance Director (frozen for 6 months) – unfrozen and budgeted ($82,206)
    - Purchasing Specialist – unfrozen and budgeted ($85,413)
    - Community Development Technician – remains frozen ($63,987)

  - Proposed Current Position Changes:
    - Amend Pay Grade - Marketing Specialist (Communication & Grants) – Pay Grade 90 to Pay Grade 120 – No projected increase in costs
    - New Position - IT Help Desk Technician (Information Technology) – Part-Time Temporary to Full-Time Regular position - Pay Grade 75 – Projected increase in costs ($58,108)
    - Reclassification/Promotion – Planner to Senior Planner (Community Development/Permitting) – Pay Grade 100 to Pay Grade 140 – Projected increase in costs ($20,875)

  - Proposed Positions Frozen in FY 2027:
    - Community Development Technician ($63,987)
    - Planner – Part-Time ($46,920)
    - Dock Attendant ($70,367)

FY 2027 PROPOSED BUDGET HIGHLIGHTS - CONTINUED

Additionally, staff undertook an exercise to reduce each fund's, department's and division's budget by approximately 10% in advance/preparation of the proposed Constitutional Amendment (as outlined above). This exercise proposes to move the proposed savings from operating and capital expenditures to a contingency account within the respective fund, department and division:

- General Fund - $213,367
- Streets & Roads Internal Service Fund - $0
  - Any changes in operating costs are returned to the General Fund as expenditures within this Fund ($991,094) are supported mainly by the Town's General Fund ($647,204) and supplemented with limited inter-governmental revenues ($343,890 – i.e., gas tax, state revenue sharing and FDOT lighting maintenance funding)]
- Stormwater Enterprise Fund - $606,177
- Sanitation Enterprise Fund - $14,900
- Marina Enterprise Fund - $70,367

HISTORY – TOWN MILLAGE (PROPERTY TAX) RATES

Tax Year	Operating Millage	General Obligation Debt Service	Total Town Millage
2005*	8.3500	1.9000	10.2500
2006*	8.2000	1.9000	10.1000
2007*	8.0000	1.3000	9.3000
2008*	7.6350	0.9500	8.5850
2009*	8.5163	1.1500	9.6663
2010*	8.5163	1.7000	10.2163
2011*	8.5083	1.8200	10.3283
2012*	8.5000	1.7920	10.2920
2013*	8.8055	1.7400	10.5455
2014*	8.8055	1.6650	10.4705
2015	5.3474	1.5400	6.8874
2016	5.3474	1.4280	6.7754
2017	5.3474	0.6675	6.0149
2018	5.3474	0.0000	5.3474
2019	5.3474	0.0000	5.3474
2020	5.3474	0.0000	5.3474
2021	5.3474	0.0000	5.3474
2022	5.3474	0.0000	5.3474
2023	5.3474	0.0000	5.3474
2024	5.1870	0.0000	5.1870
2025	5.1000	0.0000	5.1000
2026	5.1000	0.0000	5.1000

Note: *Years 2005 – 2014 include Fire Rescue Services in Millage Rate. The Town opted into the County's Fire Rescue MSTU in 2015 and its rate of 3.4581 is shown separately in years 2015 – 2026.

AD VALOREM TAXES

	2023	2024	2025	2026	2027
TOTAL ESTIMATED PROPERTY TAXES FY 2027	$4,699,681	$5,150,132	$6,097,546	$6,269,629	$8,671,752

	2023	2024	2025	2026	2027
CRA TAX INCREMENT FINANCING (TIF) FY 2027	$1,162,739	$1,388,794	$1,717,179	$2,012,287	$2,337,452

	2023	2024	2025	2026	2027
GENERAL FUND REVENUES (AFTER TIF CONTRIBUTION) FY 2027	$3,536,942	$3,761,338	$4,380,367	$4,257,342	$6,334,300

GENERAL FUND MAJOR REVENUE HISTORY

	2023	2024	2025	2026	2027
State Revenue Sharing	$355,424	$350,213	$349,142	$367,358	$367,000
Half Cent Sales Tax	$932,956	$898,679	$842,385	$889,709	$890,000
Franchise Fees - Electric, Gas & Solid Waste	$858,101	$888,828	$834,003	$801,443	$813,597
Utility Tax - Electric, Water & Gas	$1,283,912	$1,325,934	$1,358,493	$1,496,473	$1,503,500
Communications Service Tax	$288,294	$285,213	$287,877	$284,000	$279,350
Licenses & Permits *	$1,147,447	$1,778,323	$1,013,428	$959,450	$646,700
Charges for Services	$1,596,941	$1,936,761	$2,048,352	$2,290,842	$2,385,335
	$6,463,075	$7,463,951	$6,733,680	$7,089,275	$6,885,482

* Building Permit Fees Have Been Moved to the Internal Service Fund Permitting for FY 2027 - $371,290

GENERAL FUND TOTAL REVENUES

	2023	2024	2025	2026	2027
Ad Valorem Taxes	$4,699,681	$5,150,132	$6,097,546	$6,269,629	$8,671,752
State Revenue Sharing	$355,424	$350,213	$349,142	$367,358	$367,000
Half Cent Sales Tax	$932,956	$898,679	$842,385	$889,709	$890,000
Franchise Fees - Electric, Gas & Solid Waste	$858,101	$888,828	$834,003	$801,443	$813,597
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Communications Service Tax	$288,294	$285,213	$287,877	$284,000	$279,350
Licenses & Permits	$1,147,447	$1,778,323	$1,013,428	$959,450	$646,700
Charges for Services	$1,596,941	$1,936,761	$2,048,352	$2,290,842	$2,385,335
Other Revenues	$1,231,428	$1,161,418	$849,731	$1,316,138	$890,041
Transfers	915938	210031	430703	679519	236000
Total Revenues	$13,310,122	$13,985,532	$14,111,660	$15,354,561	$16,683,275

TOWN COMMISSION – 100

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$74,077	$73,984	$87,409	$110,957	$141,178
Total Operating Expenditures	$89,673	$87,251	$107,752	$103,195	$126,615
Town Commission Total Expenditures	$163,750	$161,235	$195,161	$214,152	$267,793

Personnel Expenditures

- Proposed increase in stipend

Operating Expenditures

- Increase in Promotional Activity
- Decrease in TOLP Block Party Grants

TOWN MANAGER - 104

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$290,719	$320,135	$280,843	$374,155	$479,863
Total Operating Expenditures	$36,328	$48,089	$30,638	$22,885	$35,833
Town Manager Total Expenditures	$327,047	$368,224	$311,481	$397,040	$515,696

Personnel Expenditures

- Add Back Frozen Position - Assistant Town Manager
- Assistant Department Head positions budgeted in Executive Salaries (formerly in Regular Salaries)

Operating Expenditures

- Increase in Travel Expenditures with added position

HUMAN RESOURCES – 105

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$255,712	$302,246	$312,168	$125,249	$135,439
Total Operating Expenditures	$54,465	$50,829	$25,835	$17,159	$23,028
Human Resources Total Expenditures	$310,177	$353,076	$338,003	$142,408	$158,467

Personnel Expenditures

- Proposed increase in Personnel Expenditures 5.39%

Operating Expenditures

- Decrease in hiring costs - improvements in process
- Decrease in TOLP Block Party Grants

TOWN CLERK – 106

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$200,007	$249,297	$258,477	$265,696	$280,498
Total Operating Expenditures	$86,755	$78,912	$71,024	$73,210	$17,898
Town Clerk Total Expenditures	$286,762	$328,209	$329,501	$338,906	$298,396

Personnel Expenditures

- Proposed increase in Personnel Expenditures 3.21%

Operating Expenditures

- Decrease in Elections – No Elections Planned
- Decrease in Equipment Lease - eliminated one copier, reduced cost on remaining copier
- Decrease in Computer Software - transferred to IT
- Decrease Telephone Stipend (Special Pay) & Provide Town Cell Phones ($250 savings per employee)

LEGAL – 108

	2023	2024	2025	2026	2027
Total Operating Expenditures	$130,170	$196,251	$259,728	$483,629	$403,000
Legal Total Expenditures	$130,170	$196,251	$259,728	$483,629	$403,000

Operating Expenditures

- Lawsuit Expenditures

COMMUNICATION & GRANTS – 109

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$162,588	$274,033	$299,528	$319,879	$329,056
Total Operating Expenditures	$39,226	$8,670	$8,007	$2,319	$3,030
Communications & Grants Total Expenditures	$201,814	$282,703	$307,535	$322,198	$332,086

Personnel Expenditures

- Proposed increase in Personnel Expenditures 3.03%
- Marketing Specialist - proposed reclassification from pay grade 90 to pay grade 120 (no salary adjustment included)

Operating Expenditures

- Decrease Telephone Stipend (Special Pay) & Provide Town Cell Phones ($250 savings per employee)

INFORMATION TECHNOLOGY – 110

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$145,029	$184,549	$206,259	$230,414	$297,781
Total Operating Expenditures	$113,254	$252,150	$212,249	$197,220	$255,890
Information Technology Total Expenditures	$258,283	$436,699	$418,508	$427,634	$553,671

Personnel Expenditures

- IT Help Desk Technician - proposed reclassification from part time temporary to full-time regular pay grade 75, costs include salary increase and benefits ($59,898)

Operating Expenditures

- Increase Equipment Maintenance Contract - add AV System support as needed
- Increase Software - all General Fund software now budgeted in IT for better oversight and presentation (i.e., reduces Contractual Services in multiple GF budgets)
- Decrease Telephone Stipend (Special Pay) & Provide Town Cell Phones ($250 savings per employee)

MARINA P3 PROJECT – 115

	2023	2024	2025	2026	2027
Total Operating Expenditures	$0	$0	$84,768	$0	$0
Marina P3 Project Total Expenditures	$0	$0	$84,768	$0	$0

FINANCE – 150

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$443,647	$509,466	$468,563	$472,112	$697,900
Total Operating Expenditures	$102,252	$179,785	$221,471	$112,829	$116,275
Finance Total Expenditures	$545,899	$689,251	$690,034	$584,941	$814,175

Personnel Expenditures

- Add Back Frozen Position - Procurement Specialist
- Add Back Frozen Position - Half Year Assistant Finance Director
- Assistant Department Head positions budgeted in Executive Salaries (formerly in Regular Salaries)

Operating Expenditures

- Decrease Telephone Stipend (Special Pay) & Provide Town Cell Phones ($250 savings per employee)

PUBLIC SAFETY – 200

	2023	2024	2025	2026	2027
Total Operating Expenditures	$3,410,785	$3,501,610	$4,004,476	$4,170,904	$4,267,745
Public Safety Total Expenditures	$3,410,785	$3,501,610	$4,004,476	$4,170,904	$4,267,745

Operating Expenditures

- Palm Beach County Sheriff's (PBSO) contract increase - 3% Annually

EMERGENCY MANAGEMENT – 250

	2023	2024	2025	2026	2027
Total Operating Expenditures	$1,382	$2,336	$4,030	$1,976	$2,476
Emergency Management Total Expenditures	$1,382	$2,336	$4,030	$1,976	$2,476

PUBLIC WORKS ADMINISTRATION – 400

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$453,169	$467,315	$575,961	$674,998	$693,763
Total Operating Expenditures	$24,546	$27,163	$21,277	$16,737	$10,942
Public Works Administration Total Expenditures	$477,715	$494,478	$597,238	$691,735	$704,705

Personnel Expenditures

- Proposed increase in Personnel Expenditures 1.11%
- Assistant Department Head positions budgeted in Executive Salaries (formerly in Regular Salaries)

Operating Expenditures

- Software budgeted in Contractual Services move to Information Technology Software budget
- Better Allocation of Expenditures to appropriate Public Works depts. (i.e., Office Supplies, Operating Supplies, etc.)

GROUNDS – 406

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$303,902	$348,142	$461,198	$521,469	$559,491
Total Operating Expenditures	$153,450	$143,317	$90,217	$138,622	$142,889
Total Capital Outlay	$0	$19,345	$0	$0	$0
Ground Maintenance Total Expenditures	$457,352	$510,804	$551,415	$660,091	$702,380

Personnel Expenditures

- Proposed increase in Personnel Expenditures 4.95%

Operating Expenditures

- Software budgeted in Contractual Services moved to Information Technology Software budget
- Contractual Services - Easement/ROW Maintenance to be done in house
- Telephone - remove data plan for tablets; use Town phone hotspots
- Review various contracts and agreements to ensure competitive pricing and reduce taxpayer costs

FACILITIES – 408

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$162,334	$178,235	$296,805	$272,780	$339,360
Total Operating Expenditures	$290,591	$321,941	$362,677	$330,891	$332,117
Total Capital Outlay	$0	$40,404	$0	$0	$12,000
Facilities Maintenance Total Expenditures	$452,925	$540,580	$659,482	$603,671	$683,477

Personnel Expenditures

- Proposed increase in Personnel Expenditures 3.94%

Operating Expenditures

- Software budgeted in Contractual Services moved to Information Technology Software budget
- Telephone - remove data plan for tablets; use Town phone hotspots
- Review various contracts and agreements to ensure competitive pricing and reduce taxpayer costs

Capital Outlay

- Commission Chamber/Town Hall Conference Room replacement chairs

VEHICLE MAINTENANCE – 410

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$208,642	$209,258	$230,675	$249,822	$256,553
Total Operating Expenditures	$102,197	$170,064	$196,471	$185,742	$184,265
Vehicle Maintenance Total Expenditures	$310,839	$379,322	$427,146	$435,564	$440,818

Personnel Expenditures

- Proposed increase in Personnel Expenditures 5.34%

Operating Expenditures

- Software budgeted in Contractual Services moved to Information Technology Software budget
- Telephone - remove data plan for tablets; use Town phone hotspots

COMMUNITY DEVELOPMENT – 500

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$626,995	$713,988	$649,919	$548,159	$550,824
Total Operating Expenditures	$593,268	$1,093,839	$358,715	$375,372	$279,019
Community Development Total Expenditures	$1,220,263	$1,807,827	$1,008,634	$923,531	$829,843

Personnel Expenditures

- Personnel Costs Shared with New Permitting Internal Service Fund
- Frozen Position - Planner Part-Time

Operating Expenditures

- Operating Costs Shared with New Permitting Internal Service Fund
- Contractual Services - Additional Funding for Mobility Plan Update and Impact Fees over FY 2026 included ($110,000)
- Software budgeted in Contractual Services moved to Information Technology Software budget
- Decrease Telephone Stipend (Special Pay) & Provide Town Cell Phones ($250 savings per employee)

SPECIAL EVENTS/RECREATION - 600

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$226,643	$299,750	$351,798	$352,459	$379,186
Total Operating Expenditures	$266,615	$381,083	$282,530	$313,696	$267,646
Special Events/Recreation Total Expenditures	$493,258	$680,833	$634,328	$666,155	$646,832

Personnel Expenditures

- Proposed increase in Personnel Expenditures 3.49%

Operating Expenditures

- Eliminate Printing Holiday Mailer
- Increase Sponsored Event Expense - CRA (10 Downtown Movie Nights)
- Decrease Sunset Celebration Expense - Remove Portable Restrooms
- Eliminate Multicultural Festival
- Eliminate Senior Bus Trips
- Eliminate Promotional Activity – Parades
- Decrease Telephone Stipend (Special Pay) & Provide Town Cell Phones ($250 savings per employee)

LIBRARY – 700

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$380,472	$458,070	$498,197	$487,224	$524,181
Total Operating Expenditures	$101,015	$140,430	$101,377	$120,332	$140,810
Library Total Expenditures	$481,487	$598,500	$599,574	$607,556	$664,991

Personnel Expenditures

- Proposed increase in Personnel Expenditures 5.85%

Operating Expenditures

- Decrease Telephone Stipend (Special Pay) provide Department Heads with Town cell phone ($250 savings)
- Reduce Library Materials (Books & Digital Pay Per User Fees)
- Software budgeted in Contractual Services moved to Information Technology Software budget
- Subscriptions budgeted in Contractual Services moved to Memberships, Dues & Subscriptions
- Reduce Promotional Activity Guest Speakers

GENERAL GOVERNMENT – 900

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$0	$0	-$127	$0	$0
Total Operating Expenditures	$700,904	$337,514	$377,009	$199,230	$228,462
Total Capital Outlay	$393,897	$0	$0	$0	$0
Total Grants & Aids	$0	$0	$10,396	$30,000	$100,000
Total Debt Service	$502,112	$278,294	$278,909	$590,620	$112,639
Total Other Uses	$1,224,829	$1,409,684	$2,031,782	$2,203,327	$3,911,477
General Government Total Expenditures	$2,821,742	$2,025,492	$2,697,969	$3,023,177	$4,352,578

GENERAL GOVERNMENT – 900

Operating Expenditures

- Carryforward FY 2026 Expenditure for Strategic Plan

Grants & Aids

- Increase Promotion/Usage of Beautification Reserve

Debt Service

- Bank of America 2008 (CRA portion) Paid in Full in FY 2026

Other Uses

- "Additional 10% Budget Cut" will Fall to Fund Balance if Not Needed
- Unrestricted General Fund Reserves will Fall to Fund Balance if Not Needed

Fund 402 – Stormwater Fund

Enterprise Fund

STORMWATER FUND - 402

Revenues

	2023	2024	2025	2026	2027
Stormwater Assessments	$1,009,871	$1,932,412	$2,418,592	$3,061,203	$3,641,554
Grants	$5,369	$553,121	$1,609,750	$480,421	$4,272,181
Transfers	$136,648	$0			
Miscellaneous	$663	$2,005	$38,476		
Total Revenues	$1,152,551	$2,487,538	$4,066,818	$3,541,624	$7,913,735

STORMWATER FUND - 402

Expenditures

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$173,691	$221,452	$204,265	$253,323	$373,997
Total Operating Expenditures	$435,944	$1,384,818	$1,005,550	$778,236	$411,899
Total Capital Outlay	$0	$0	$24,245	$1,357,491	$5,044,042
Total Debt Service	$3,002	$1,217	$0	$0	$0
Total Other Uses	$227,345	$264,599	$292,083	$504,966	$2,083,797
Stormwater Fund Total Expenditures	$839,982	$1,872,086	$1,526,143	$2,894,016	$7,913,735

STORMWATER FUND - 402

Personnel Expenditures

- Proposed increase in Personnel Expenditures 5.89%

Operating Expenditures

- Repairs & Maintenance - Lines budgeted in Capital Outlay Improvements - Drainage
- Better Allocation of Expenditures to appropriate Public Works depts. (i.e., Office Supplies, Operating Supplies, etc.)

Capital Outlay

- Final Portion of the Dept. of Economic Opportunity Grant (CDBG) to be completed

Debt Service

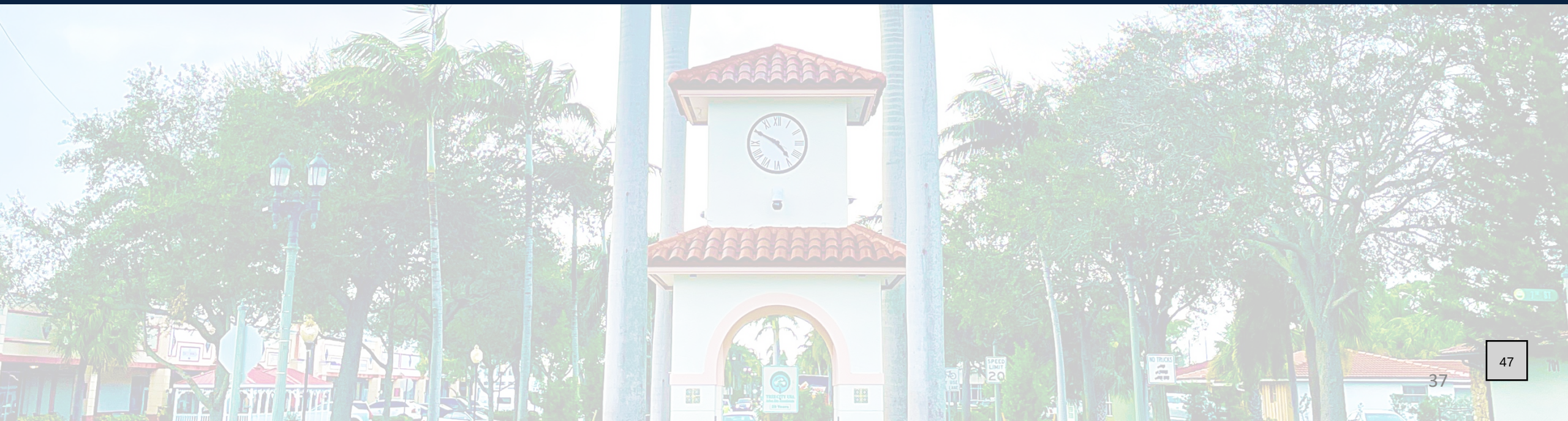
- None

Other Uses

- "Additional 10% Budget Cut" will Fall to Fund Balance if Not Needed
- Unrestricted Stormwater Fund Reserves will Fall to Fund Balance if Not Needed

Fund 404 – Sanitation Fund

Enterprise Fund



SANITATION FUND - 404

Revenues

	2023	2024	2025	2026	2027
Commercial User Fees	$1,225,166	$2,311,666	$2,476,622	$2,486,968	$2,561,577
Residential Assessments - SWA	$690,446	$605,614	$624,455	$633,146	$731,655
Residential User Fees	$2,321	$5,551	$6,513	$3,557	$3,557
Miscellaneous	$110,004	$35,507	$84,102	$65,263	$264,148
Total Revenues	$2,027,937	$2,958,338	$3,191,692	$3,188,934	$3,560,937

SANITATION FUND - 404

Expenditures

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$490,481	$426,553	$540,621	$527,650	$714,944
Total Operating Expenditures	$1,700,878	$1,539,502	$980,314	$925,922	$939,479
Total Capital Outlay	$0	$320			$148,646
Total Debt Service	$43,765	$54,393	$260,500	$433,084	$517,995
Total Other Uses	$542,963	$626,781	$688,621	$792,224	$1,239,872
Sanitation Fund Total Expenditures	$2,778,087	$2,647,549	$2,470,056	$2,678,880	$3,560,936

SANITATION FUND - 404

Personnel Expenditures

- Proposed decrease in Personnel Expenditures due to elimination of Sanitation Foreman - Commercial

Operating Expenditures

- Repairs &Vehicle Parts & Supplies - Reduced with New Vehicles
- Maintenance - Reduced with New Vehicles
- Better Allocation of Expenditures (i.e., Office Supplies, Operating Supplies, etc.)

Capital Outlay

- Savings for Replacement of Grapple Trucks #66 & #67

Debt Service

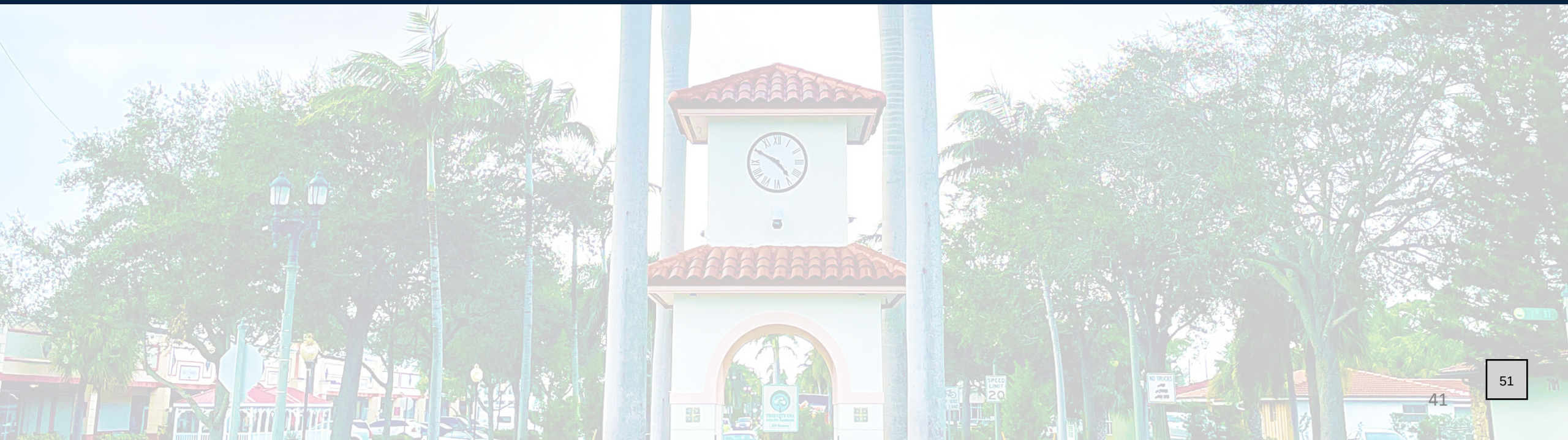
- Final Year of Financing Vehicles #70 & #72
- New Financing for Front End Loaders (2) & Side Loader Purchased FY 2026

Other Uses

- "Additional 10% Budget Cut" will Fall to Fund Balance if Not Needed
- Unrestricted Sanitation Fund Reserves will Fall to Fund Balance if Not Needed

Fund 190 – Streets & Roads Fund

Internal Service Fund



STREETS & ROADS – 190

Revenues

	2023	2024	2025	2026	2027
State Revenues	$368,278	$349,415	$339,760	$317,533	$323,110
FDOT Lighting Maint. Revenues	$29,608	$30,497	$31,410	$20,175	$20,780
Transfer from General Fund	$0	$0	$54,886	$31,550	$647,204
Miscellaneous	$650	$18,820	$0	$0	$0
Total Revenues	$398,536	$398,732	$426,056	$369,258	$991,094

STREETS & ROADS – 190

Expenditures

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$137,510	$116,747	$4,794	$66,223	$71,139
Total Operating Expenditures	$207,243	$228,458	$176,885	$202,017	$266,613
Total Capital Outlay	$1,938	$16,863	$5,291	$0	$569,002
Total Debt Service	$0	$0	$0	$0	$0
Total Other Uses	$113,673	$132,299	$73,021	$81,111	$84,339
Streets & Roads Fund Total Expenditures	$460,364	$494,367	$259,991	$349,351	$991,094

STREETS & ROADS – 190

Personnel Expenditures

- Proposed increase in Personnel Expenditures 1.22%

Operating Expenditures

- Better Allocation of Expenditures to appropriate Public Works depts. (i.e., Office Supplies, Operating Supplies, etc.)
- Utilities costs for Phase II New Street Lights
- Lighted Crosswalk Repair - Lake Shore Drive

Capital Outlay

- Roadway & Sidewalk Improvements (see also Special Projects Fund & CRA for additional roadway & sidewalk improvement budgets)

THANK YOU

QUESTIONS & COMMENTS

Did Not Speak

Meeting Date 8/10/2026

Cards must be submitted before the item is discussed!!
*****Three (3) minute limitation on all comments**

Name: Mary Taylor
Address: _____

If you are interested in receiving Town information through Email, please provide your E-mail address: _____

I would like to make comments on the following ***Agenda Item:*** Budget Code Enforcement

I would like to make comments on the following ***Non-Agenda Item(s)***: Code Enforcement

Instructions: *Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.*

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 2, 2026
Originating Department: Clerk
Agenda Title: Commission Budget Workshop #2 Meeting Minutes - August 19, 2026
Agenda Category: Consent
Approved by Town Manager: _____ **Date:** _____

Cost of Item: $0.00 **Funding Source:** _____
Account Number: _____ **Finance Signature:** _____

Advertised:
Date: NA **Newspaper:** _____

Attachments: Minutes, Exhibits A-B

Please initial one:

_____ Yes I have notified everyone
LW Not applicable in this case

Recommended Motion:
I move to approve the minutes of the August 19, 2026 Commission & CRA Budget Workshop.

Lake Park Town Commission, Florida

Commission and CRA Budget Workshop Minutes

Commission Chamber, Town Hall, 535 Park Avenue, Lake Park, FL 33403
Wednesday August 19, 2026 6:00 P.M.

Roger Michaud	**__**	**Mayor**
Michael Hensley	**__**	**Vice Mayor**
John Linden	**__**	**Commissioner**
Michael O'Rourke	**__**	**Commissioner**
Judith Thomas	**__**	**Commissioner**
Richard J. Reade	**__**	**Town Manager**
Thomas J. Baird	**__**	**Town Attorney**
Vivian Mendez MMC	**__**	**Town Clerk**

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Town Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations in order to participate in the meeting should contract the Town Clerk's office by calling 881-3311 at least 48 hours in advance to request accommodations.

CALL TO ORDER/ROLL CALL

6:10 P.M.

PRESENT

Mayor Roger Michaud

Vice Mayor Michael Hensley

Commissioner John Linden

Commissioner Michael O'Rourke

ABSENT

Commissioner Judith Thomas

PLEDGE OF ALLEGIANCE

Mayor Michaud led the Pledge of Allegiance.

APPROVAL OF AGENDA:

Motion to approve the agenda made by Vice Mayor Hensley, Seconded by Commissioner Linden. Voting Yea: Mayor Michaud, Vice Mayor Hensley, Commissioner Linden, Commissioner O'Rourke.

PUBLIC COMMENT:

This time is provided for addressing items that do not appear on the agenda. Please complete a comment card and provide it to the Town Clerk so speakers may be announced. Please remember comments are limited to a TOTAL of three minutes. NONE

NEW BUSINESS:

1. FY 2027 Budget Workshop #2 - Proposed Internal Service Funds (Permitting & Insurance), Enterprise Fund (Marina), Special Revenue Funds (Special Projects, Public Improvement) and Community Redevelopment Agency (CRA)

   Finance Director Barbara Gould explained that the health insurance rates have increased by 28% and the budget only proposed a 15% increase. She explained that due to this, the budget is short $108,000.00. Town Manager Reade stated that the consultant is still trying to reduce the increase and they will know more at a later date. Finance Director Gould presented to the Commission (Exhibit A). Commissioner O'Rourke asked about the two loans within the Marina budget. Finance Director Gould explained that one is with Bank of America from 2008 for small improvements to the Marina and the other is with Florida League Municipal Loan Council from 2003 for a Marina renovation. Town Manager Reade stated that their intent is to return any Marina revenues to the general fund to pay down the loan it took.

   Commissioner O'Rourke asked why the CRA does not have an insurance contribution. Finance Director Gould explained that the CRA is billed directly. Vice Mayor Hensley asked for clarification about the miscellaneous revenue. Finance Director Gould explained that this represents the potential sale of 800 Park Avenue and the potential revenue from County for the oval about. She also stated that the proceeds from the possible sale of the 800 Park Avenue building would be set aside for the purchase of another building. Commissioner Linden asked about the $20,000.00 that was budgeted

under real estate services for the CRA and another $10,000.00 that was put aside for financial consulting. Finance Director Gould explained that these funds are set aside if the CRA moves forward with bonding which would require a financial consultant. Commissioner O'Rourke asked why, if the CRA has the funds, they are not completing the Oval About project and would like the Commission to consider that. Town Manager Reade stated that it is their intention to fund and complete projects.

Finance Director Gould stated that she wanted to address a previous inquiry about lowering the millage rate. She provided a table that illustrates how lower millage rates would affect the budget and individual homeowner taxes (Exhibit B).

TOWN ATTORNEY, TOWN MANAGER, COMMISSIONER COMMENTS:

None

REQUEST FOR FUTURE AGENDA ITEMS: None

ADJOURNMENT:

Motion to adjourn made by Vice Mayor Hensley, Seconded by Commissioner Linden.

Voting Yea: Mayor Michaud, Vice Mayor Hensley, Commissioner Linden, Commissioner O'Rourke.

Meeting adjourned 6:52 P.M.

FUTURE MEETING DATE: Next Scheduled Budget Workshop will be held on August 26, 2026 at 6:00 P.M.

_____

Mayor Roger D. Michaud

Town Seal

_____

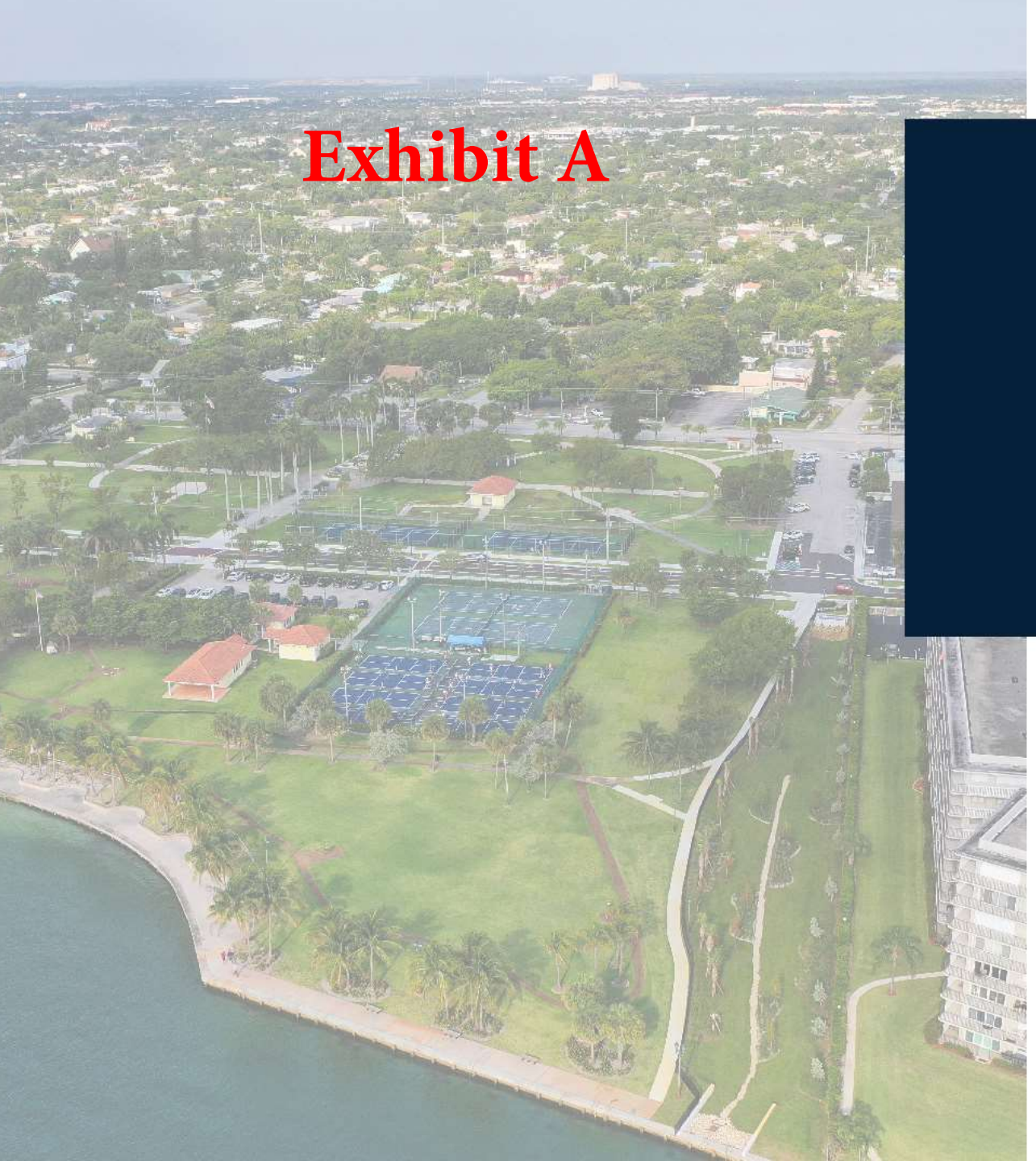
Town Clerk, Vivian Mendez, MMC

_____

Deputy Town Clerk, Laura Weidgans

Approved on this _____ of _____, 2026

Exhibit A



TOWN OF LAKE PARK
COMMISSION WORKSHOP

Fiscal Year 2027 Proposed Budget

Wednesday, August 19, 2026 – 6:00 P.M.

OVERVIEW

- **FY 2027 Proposed Internal Service Funds**
  - Permitting Fund
  - Insurance Fund
- **FY 2027 Proposed Enterprise Fund**
  - Marina Fund
- **FY 2027 Special Revenue Funds**
  - Special Projects Fund
  - Public Improvement Fund
- **FY 2027 Proposed Community Redevelopment Fund**

FY 2027 Important Dates

Estimated 2026 Property Values - PBC Property Appraiser	June 1, 2026		
Final 2026 Property Values - PBC Property Appraiser	July 1, 2026		
Set Maximum Tentative Millage (Property Tax) Rate	July 15, 2026		
1st Budget Workshop	August 10, 2026	5:00 PM	Town Commission Chamber
2nd Budget Workshop	August 19, 2026	6:00 PM	Town Commission Chamber
Community Forum – FY 2027 Budget (Presentation to Lake Park Community)	August 22, 2026	10:00 AM	Town Commission Chamber
3rd Budget Workshop (If Needed)	August 26, 2026	6:00 PM	Town Commission Chamber
1st Public Hearings – Millage (Property Tax) Rate & FY 2027 Budget	September 8, 2026	6:30 PM	Town Commission Chamber
2nd & Final Public Hearings – Millage (Property Tax) Rate & FY 2027 Budget	September 16, 2026	6:30 PM	Town Commission Chamber

FY 2027 PROPOSED BUDGET OPERATIONAL & CAPITAL PRIORITIES

There were a number of priorities that were funded during the development of the proposed FY 2027 Budget:

- Ensure that we properly fund our public safety needs going forward (with recurring revenues rather than one-time dollars) and continue to ensure that our community is as safe as possible

- Begin to reinvest in our future by restoring our unrestricted reserve accounts (also may be thought of as the Town's savings account) to levels that enable the Town to meet unforeseen expenditures (i.e., storms, emergency expenditures, unplanned community projects, etc.)

- Significantly fund out deficient long-needed improvements to the Town's roads and sidewalks within our community (within and outside of the CRA district)
  - Enable our constituents to begin to see that we are committed to reinvesting the tax dollars that they entrust to the Town back into our community
  - Improve the community appearance and potentially the value of the properties within our Town

- Ensure that we provide salaries that enable the Town to grow and retain the most professional staff possible

- Prepare for potential reductions in revenues if the proposed Constitutional Amendment "Save Our Homes From Excessive Property Taxes" is approved in November 2026

FY 2027 PROPOSED BUDGET HIGHLIGHTS

- Increase in Town Ad Valorem (Property Tax) Revenue (above FY 2026 Revenues):
  - $2,402,123 (Not Including TIF Contribution to CRA)
  - $2,076,958 (Includes TIF Contribution to CRA)

- Roadway, Paving and Sidewalk Improvements throughout the Town (including CRA District):
  - Total Roadway and Paving and Sidewalk Improvements – $1,643,316
    - Proposed Roadway and Paving Improvements – $1,036,150
    - Proposed Sidewalk Improvements – $607,166

- Increase Town Unrestricted Reserves:
  - General Fund Reserve – Proposed Increase $451,737
  - Streets & Roads Internal Service Fund – No Increase $0
  - Stormwater Enterprise Fund – Proposed Increase $1,079,278
  - Sanitation Enterprise Fund – Proposed Increase $465,921
  - Marina Enterprise Fund – Proposed Increase $227,926 (This funding may be proposed to be transferred to the General Fund to reduce the current outstanding loan balance that was provided to the Marina by the General Fund – Estimated Total Loan Balance $3.31 million)

FY 2027 PROPOSED BUDGET HIGHLIGHTS – CONTINUED

- Proposed 2% COLA (beginning on October 1, 2026) for all Employees
  - This increase would be available to bargaining unit members subject to negotiations and ratification with the Town's Union

- Proposed 3% MERIT (on anniversary date) for all employees
  - Union Contract previously approved provides a 3% MERIT for bargaining unit members (This is the last year of 3-year Agreement)

- Proposed Staff Changes:
  - Positions Frozen in FY 2026 – Status update for FY 2027:
    - Assistant Town Manager – unfrozen and budgeted ($196,432)
    - Assistant Finance Director (frozen for 6 months) – unfrozen and budgeted ($82,206)
    - Purchasing Specialist – unfrozen and budgeted ($85,413)
    - Community Development Technician – remains frozen ($63,987)

  - Proposed Current Position Changes:
    - Amend Pay Grade – Marketing Specialist (Communication & Grants) – Pay Grade 90 to Pay Grade 120 – No projected increase in costs
    - New Position – IT Help Desk Technician (Information Technology) – Part-Time Temporary to Full-Time Regular position – Pay Grade 75 – Projected increase in costs ($58,108)
    - Reclassification/Promotion – Planner to Senior Planner (Community Development/Permitting) – Pay Grade 100 to Pay Grade 140 – Projected increase in costs ($20,875)

  - Proposed Positions Frozen in FY 2027:
    - Community Development Technician ($63,987)
    - Planner – Part-Time ($46,920)
    - Dock Attendant ($70,367)

FY 2027 PROPOSED BUDGET HIGHLIGHTS – CONTINUED

Additionally, staff undertook an exercise to reduce each fund's, department's and division's budget by approximately 10% in advance/preparation of the proposed Constitutional Amendment "Save Our Homes From Excessive Property Taxes." This exercise proposes to move the proposed savings from operating and capital expenditures to a contingency account within the respective fund, department and division:

- General Fund – $213,367
- Streets & Roads Internal Service Fund – $0
  - Any changes in operating costs are funded through the General Fund as increased/decreased expenditures. Expenditures within this fund ($992,094) are supported mainly by the Town's General Fund ($647,204) and supplemented with limited inter-governmental revenues ($343,890 – i.e., gas tax, state revenue sharing, and FDOT lighting maintenance funding)
- Stormwater Enterprise Fund – $606,177
- Sanitation Enterprise Fund – $14,900
- Marina Enterprise Fund – $70,367

Fund 550 – Permitting Fund

Internal Service Fund

PERMITTING – 550

Revenues

	2023	2024	2025	2026	2027
Total Revenues	$632,374	$1,252,584	$350,053	$417,546	$642,675

Expenditures

	2023	2024	2025	2026	2027
Total Personnel Expenditures					$357,074
Total Operating Expenditures					$103,044
Total Other Uses					$182,557
Permitting Fund Total Expenditures					$642,675

PERMITTING – 550

Personnel Expenditures

- Frozen Position – Community Development Technician
- Proposed Building Official Position Added

Operating Expenditures

- Contractual Services – Allow for Building Official & Inspection Services as needed

Other Uses

- "Additional 10% Budget Cut" will Fall to Fund Balance if Not Needed
- Unrestricted Permitting Fund Reserves will Fall to Fund Balance if Not Needed

Fund 401 – Marina Fund

Enterprise Fund

MARINA – 401

Revenues

	2023	2024	2025	2026	2027
Total Revenues	$1,993,666	$2,383,371	$2,797,758	$3,043,544	$3,264,128

Expenditures

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$387,228	$475,748	$535,642	$503,243	$630,151
Total Operating Expenditures	$1,394,726	$1,591,793	$1,065,085	$1,087,019	$1,133,554
Total Capital Outlay	$0	$0	$0	$28,000	$135,000
Total Debt Service	$85,216	$78,731	$348,986	$349,523	$340,755
Total Other Uses	$407,854	$473,048	$521,146	$724,861	$1,024,667
Marina Fund Total Expenditures	$2,275,025	$2,619,321	$2,470,859	$2,692,646	$3,264,127

MARINA – 401

Personnel Expenditures

- Frozen Position – Dock Attendant

Operating Expenditures

- Fuel Costs/Revenues are based on an average price in market conditions
- Bank Charges are ACH & Credit Card Fees on Revenue
- Better Allocation of Expenditures to appropriate Public Works depts. (i.e., Office Supplies, Operating Supplies, etc.)

Capital Outlay

- Improvement from CIP

Debt Service

- FLMC Loan ends FY 2033
- Bank of America Loan ends FY 2028

Other Uses

- "Additional 10% Budget Cut" will Fall to Fund Balance if Not Needed
- Unrestricted Marina Fund Reserves will Fall to Fund Balance if Not Needed

Fund 301 – Special Projects Fund

Special Revenue Fund

SPECIAL PROJECTS – 301

Revenues

	2023	2024	2025	2026	2027
Total Revenues	$1,053,392	$1,140,392	$5,527,798	$3,280,576	$415,064

Expenditures

	2023	2024	2025	2026	2027
Total Special Projects Fund Total Expenditures	$662,286	$1,326,297	$8,289,604	$766,821	$415,064

Operating Expenditures

- PBC Discretionary Surtax Funding from Prior Year for Roadway Projects
- PBC Silver Beach Road Lighting Grant
- CDBG New Funding for Splash Pad; Existing Funding to be Added

Fund 160 – Public Improvement Fund

Special Revenue Fund

PUBLIC IMPROVEMENT – 160

Revenues

	2023	2024	2025	2026	2027
Total Revenues	$274,778	$75,574	$10,762	$477,430	$219,775

Expenditures

	2023	2024	2025	2026	2027
Total Operating Expenditures	$405,320	$185,200	$0	$0	$0
Total Capital Outlay	$206,182	$0	$6,784	$224,086	$0
Total Other Uses	$0	$0	$0	$460,507	$219,775
Public Improvement Fund Total Expenditures	$611,502	$185,200	$6,784	$684,593	$219,775

Fund 150 – Insurance Fund

Internal Service Fund

INSURANCE FUND – 150

Revenues

	2023	2024	2025	2026	2027
Contributed Revenue – General Fund	$111,827	$204,089	$253,923	$236,215	$215,514
Contribution from CRA Fund	$1,237	$1,415	$3,284	$-	$-
Contributed Revenue – Streets & Roads Fund	$8,849	$14,626	$22,189	$19,862	$19,637
Contributed Revenue – Marina Fund	$60,619	$105,284	$136,464	$144,636	$153,049
Contributed Revenue – Stormwater Fund	$13,816	$22,201	$33,750	$36,586	$45,877
Contributed Revenue – Sanitation Fund	$73,327	$122,010	$147,879	$198,048	$224,478
Contributed Revenue – Permitting Fund	$0	$0	$0	$0	$18,264
Insurance Fund Total Revenues	$269,675	$469,625	$597,489	$635,347	$676,819

INSURANCE FUND – 150

Expenditures

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$58,466	$66,967	$83,742	$84,844	$78,965
Total Operating Expenditures	$211,207	$402,656	$472,609	$550,503	$597,853
Insurance Fund Total Expenditures	$269,673	$469,623	$556,351	$635,347	$676,818

Fund 520 – Community Redevelopment Agency (CRA) Fund

COMMUNITY REDEVELOPMENT AGENCY (CRA) FUND – 520

Revenues

	2023	2024	2025	2026	2027
Ad Valorem Taxes – County	$621,952	$699,404	$902,383	$1,043,221	$1,257,557
Miscellaneous – Other	$0	$0	$5,343	$0	$1,100,000
Transfer from General Fund	$1,162,738	$1,338,794	$1,816,806	$2,111,914	$2,437,079
Balance Brought Forward	$0	$0	$0	$0	$2,943,825
CRA Fund Total Revenues	$1,784,690	$2,038,198	$2,724,532	$3,155,135	$7,738,461

COMMUNITY REDEVELOPMENT AGENCY (CRA) FUND – 520

Expenditures

	2023	2024	2025	2026	2027
Total Personnel Expenditures	$49,922	$144,904	$226,490	$262,927	$436,246
Total Operating Expenditures	$485,413	$600,857	$735,251	$718,711	$742,644
Total Capital Outlay	$10,420	$626,029	$105,865	$946,000	$4,105,000
Total Grants and Aids	$293,999	$396,365	$250,652	$620,000	$1,947,242
Total Other Uses	$428,046	$559,237	$607,745	$952,089	$507,329
CRA Fund Total Expenditures	$1,267,800	$2,327,392	$1,926,003	$3,499,727	$7,738,461

COMMUNITY REDEVELOPMENT AGENCY (CRA) FUND – 520

Operating Expenditures

- Increase Palm Beach County Sheriff's Office (PBSO) funding to maintain existing level of service

Capital Outlay

- Funding of CRA CIP Items (i.e., Roadway & Sidewalk Improvements, LED Signs, Bert Bostrom Master Plan – Phase 2, Clock Tower Sound System, PAL Program, etc.)

Grants & Aids

- Increase Funding Available

Other Uses

- Bank of America CRA Loan Paid in Full

AD VALOREM (PROPERTY TAX) REVENUES

Various Millage Rates – FY 2027

Description	Town-wide Preliminary Taxable Value	Millage Rate 5.1000	Millage Rate 5.0500	Millage Rate 5.0000	Millage Rate 4.9900	Millage Rate 4.9800	Millage Rate 4.9700	Millage Rate 4.9600	Millage Rate 4.9500	Millage Rate 4.9000	Millage Rate 4.8500	Millage Rate 4.8000	Millage Rate 4.7500	Millage Rate 4.7000	Millage Rate 4.6500	Millage Rate 4.6000	110% of Rollback 4.5783	Rollback Rate 4.1621
Total 2026/27 Estimated Taxable Value	$1,789,835,263	$8,671,752	$8,586,735	$8,501,717	$8,484,714	$8,467,711	$8,450,707	$8,433,704	$8,416,700	$8,331,683	$8,246,666	$8,161,649	$8,076,632	$7,991,614	$7,906,597	$7,821,580	$7,784,683	$7,077,000
Decrease in Revenue			$85,017	$170,035	$187,038	$204,041	$221,045	$238,048	$255,052	$340,069	$425,086	$510,103	$595,120	$680,138	$765,155	$850,172	$887,069	$1,594,752
CRA 2026/27 Estimated Taxable Value	$287,502,517	$2,337,452	$2,323,795	$2,310,139	$2,307,408	$2,304,676	$2,301,945	$2,299,214	$2,296,482	$2,282,826	$2,269,170	$2,255,513	$2,241,857	$2,228,201	$2,214,544	$2,200,888	$2,194,961	$2,081,285
Decrease in Revenue			$13,657	$27,313	$30,044	$32,776	$35,507	$38,238	$40,970	$54,626	$68,282	$81,939	$95,595	$109,251	$122,908	$136,564	$142,491	$256,167
General Fund Revenues (After CRA TIF Contribution)		$6,334,300	$6,262,940	$6,191,578	$6,177,306	$6,163,035	$6,148,762	$6,134,490	$6,120,218	$6,048,857	$5,977,496	$5,906,136	$5,834,775	$5,763,413	$5,692,053	$5,620,692	$5,589,722	$4,995,715

AD VALOREM (PROPERTY TAX) LAKE PARK ONLY SAVINGS

Various Millage Rates – FY 2027

Taxable Value of Home (after exemptions)	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only	Property Taxes Lake Park Portion Only
	5.1000	5.0500	5.0000	4.9900	4.9800	4.9700	4.9600	4.9500	4.9000	4.8500	4.8000	4.7500	4.7000	4.6500	4.6000	4.5783	4.1621
$100,000	$510	$505	$500	$499	$498	$497	$496	$495	$490	$485	$480	$475	$470	$465	$460	$458	$416
$150,000	$765	$758	$750	$749	$747	$746	$744	$743	$735	$728	$720	$713	$705	$698	$690	$687	$624
$200,000	$1,020	$1,010	$1,000	$998	$996	$994	$992	$990	$980	$970	$960	$950	$940	$930	$920	$916	$832
$225,000	$1,148	$1,136	$1,125	$1,123	$1,121	$1,118	$1,116	$1,114	$1,103	$1,091	$1,080	$1,069	$1,058	$1,046	$1,035	$1,030	$936
$300,000	$1,530	$1,515	$1,500	$1,497	$1,494	$1,491	$1,488	$1,485	$1,470	$1,455	$1,440	$1,425	$1,410	$1,395	$1,380	$1,373	$1,249
$400,000	$2,040	$2,020	$2,000	$1,996	$1,992	$1,988	$1,984	$1,980	$1,960	$1,940	$1,920	$1,900	$1,880	$1,860	$1,840	$1,831	$1,665
Property Tax Savings on Potential Millage Reduction																	
$100,000		$5	$10	$11	$12	$13	$14	$15	$20	$25	$30	$35	$40	$45	$50	$52	$94
$150,000		$8	$15	$17	$18	$20	$21	$23	$30	$38	$45	$53	$60	$68	$75	$78	$141
$200,000		$10	$20	$22	$24	$26	$28	$30	$40	$50	$60	$70	$80	$90	$100	$104	$188
$225,000		$11	$23	$25	$27	$29	$32	$34	$45	$56	$68	$79	$90	$101	$113	$117	$211
$300,000		$15	$30	$33	$36	$39	$42	$45	$60	$75	$90	$105	$120	$135	$150	$157	$281
$400,000		$20	$40	$44	$48	$52	$56	$60	$80	$100	$120	$140	$160	$180	$200	$209	$375

THANK YOU

QUESTIONS & COMMENTS

Exhibit B

Ad-Valorem (Property Tax) Lake Park Only Savings- Various Millage Rates
FY 2027

Taxable Value of Home (after exemptions)	Property Taxes - Lake Park Portion Only 5.1000	Property Taxes - Lake Park Portion Only 5.0500	Property Taxes - Lake Park Portion Only 5.0000	Property Taxes - Lake Park Portion Only 4.9900	Property Taxes - Lake Park Portion Only 4.9800	Property Taxes - Lake Park Portion Only 4.9700	Property Taxes - Lake Park Portion Only 4.9600	Property Taxes - Lake Park Portion Only 4.9500	Property Taxes - Lake Park Portion Only 4.9000	Property Taxes - Lake Park Portion Only 4.8500	Property Taxes - Lake Park Portion Only 4.8000	Property Taxes - Lake Park Portion Only 4.7500	Property Taxes - Lake Park Portion Only 4.7000	Property Taxes - Lake Park Portion Only 4.6500	Property Taxes - Lake Park Portion Only 4.6000	Property Taxes - Lake Park Portion Only 4.5783	Property Taxes - Lake Park Portion Only 4.1621
$100,000	$510	$505	$500	$499	$498	$497	$496	$495	$490	$485	$480	$475	$470	$465	$460	$458	$416
$150,000	$765	$758	$750	$749	$747	$746	$744	$743	$735	$728	$720	$713	$705	$698	$690	$687	$624
$200,000	$1,020	$1,010	$1,000	$998	$996	$994	$992	$990	$980	$970	$960	$950	$940	$930	$920	$916	$832
$225,000	$1,148	$1,136	$1,125	$1,123	$1,121	$1,118	$1,116	$1,114	$1,103	$1,091	$1,080	$1,069	$1,058	$1,046	$1,035	$1,030	$936
$300,000	$1,530	$1,515	$1,500	$1,497	$1,494	$1,491	$1,488	$1,485	$1,470	$1,455	$1,440	$1,425	$1,410	$1,395	$1,380	$1,373	$1,249
$400,000	$2,040	$2,020	$2,000	$1,996	$1,992	$1,988	$1,984	$1,980	$1,960	$1,940	$1,920	$1,900	$1,880	$1,860	$1,840	$1,831	$1,665
Property Tax Savings on Potential Millage Reduction																	
$100,000		$5	$10	$11	$12	$13	$14	$15	$20	$25	$30	$35	$40	$45	$50	$52	$94
$150,000		$8	$15	$17	$18	$20	$21	$23	$30	$38	$45	$53	$60	$68	$75	$78	$141
$200,000		$10	$20	$22	$24	$26	$28	$30	$40	$50	$60	$70	$80	$90	$100	$104	$188
$225,000		$11	$23	$25	$27	$29	$32	$34	$45	$56	$68	$79	$90	$101	$113	$117	$211
$300,000		$15	$30	$33	$36	$39	$42	$45	$60	$75	$90	$105	$120	$135	$150	$157	$281
$400,000		$20	$40	$44	$48	$52	$56	$60	$80	$100	$120	$140	$160	$180	$200	$209	$375

Ad-Valorem (Property Tax) Revenues - Various Millage Rates
FY 2027

Description	Town-wide Preliminary Taxable Value	Millage Rate 5.1000	Millage Rate 5.0500	Millage Rate 5.0000	Millage Rate 4.9900	Millage Rate 4.9800	Millage Rate 4.9700	Millage Rate 4.9600	Millage Rate 4.9500	Millage Rate 4.9000	Millage Rate 4.8500	Millage Rate 4.8000	Millage Rate 4.7500	Millage Rate 4.7000	Millage Rate 4.6500	Millage Rate 4.6000	110% of Rollback 4.5783	Rollback Rate 4.1621
Total - 2026/27 Estimated Taxable Value	$1,789,835,263	$8,671,752	$8,586,735	$8,501,717	$8,484,714	$8,467,711	$8,450,707	$8,433,704	$8,416,700	$8,331,683	$8,246,666	$8,161,649	$8,076,632	$7,991,614	$7,906,597	$7,821,580	$7,784,683	$7,077,000
Decrease in Revenue			**$85,017**	**$170,035**	**$187,038**	**$204,041**	**$221,045**	**$238,048**	**$255,052**	**$340,069**	**$425,086**	**$510,103**	**$595,120**	**$680,138**	**$765,155**	**$850,172**	**$887,069**	**$1,594,752**
CRA - 2026/27 Estimated Taxable Value	$287,502,517	$2,337,452	$2,323,795	$2,310,139	$2,307,408	$2,304,676	$2,301,945	$2,299,214	$2,296,482	$2,282,826	$2,269,170	$2,255,513	$2,241,857	$2,228,201	$2,214,544	$2,200,888	$2,194,961	$2,081,285
Decrease in Revenue			**$13,657**	**$27,313**	**$30,044**	**$32,776**	**$35,507**	**$38,238**	**$40,970**	**$54,626**	**$68,282**	**$81,939**	**$95,595**	**$109,251**	**$122,908**	**$136,564**	**$142,491**	**$256,167**
General Fund Revenues (After CRA TIF Contribution)		$6,334,300	$6,262,940	$6,191,578	$6,177,306	$6,163,035	$6,148,762	$6,134,490	$6,120,218	$6,048,857	$5,977,496	$5,906,136	$5,834,775	$5,763,413	$5,692,053	$5,620,692	$5,589,722	$4,995,715

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 2, 2026
Originating Department: Clerk
Agenda Title: Regular Commission Meeting Minutes - August 19, 2026
Agenda Category: Consent
Approved by Town Manager: _____ **Date:** _____

Cost of Item: $0.00 **Funding Source:** _____
Account Number: _____ **Finance Signature:** _____

Advertised:
Date: NA **Newspaper:** _____

Attachments: Minutes, Exhibits A-G, Comment Cards

Please initial one:

_____ Yes I have notified everyone
LW Not applicable in this case

Recommended Motion:
I move to approve the minutes of the August 19, 2026 Regular Commission Meeting.

Lake Park Town Commission, Florida

Regular Commission Meeting Minutes

Commission Chamber, Town Hall, 535 Park Avenue, Lake Park, FL 33403
Wednesday August 19, 2026
Immediately following the Special Called CRA Meeting

Roger Michaud	__	**Mayor**
Michael Hensley	__	**Vice Mayor**
John Linden	__	**Commissioner**
Michael O'Rourke	__	**Commissioner**
Judith Thomas	__	**Commissioner**
Richard J. Reade	__	**Town Manager**
Thomas J. Baird	__	**Town Attorney**
Vivian Mendez, MMC	__	**Town Clerk**

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Town Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations in order to participate in the meeting should contract the Town Clerk's office by calling 881-3311 at least 48 hours in advance to request accommodations.

CALL TO ORDER/ROLL CALL

7:29 P.M.

PRESENT

Mayor Roger Michaud

Vice Mayor Michael Hensley

Commissioner John Linden

Commissioner Michael O'Rourke

ABSENT

Commissioner Judith Thomas

PLEDGE OF ALLEGIANCE

The pledge was conducted during the Commission Budget Workshop.

APPROVAL OF AGENDA:

Motion to approve the agenda made by Vice Mayor Hensley, Seconded by Commissioner Linden.

Voting Yea: Mayor Michaud, Vice Mayor Hensley, Commissioner Linden, Commissioner O'Rourke.

SPECIAL PRESENTATION/REPORT:

1. Presentation - Children's Services Council of Palm Beach County
   Mr. John Berstein of CSC presented (Exhibit A).
2. Presentation - Palm Beach County Sheriff's Office - District 10 - 2025 Annual Report
   Captain Terria Sanford presented to the Commission (Exhibit B).
3. Presentation - Palm Beach County Sheriff's Office Citizens Law Enforcement Academy (CLEA)
   Deputy Van Hoosier explained the program and provided a flyer. (Exhibit C).

PUBLIC COMMENT:

This time is provided for addressing items that do not appear on the agenda. Please complete a comment card and provide it to the Town Clerk so speakers may be announced. Please remember comments are limited to a TOTAL of three minutes.

-Michael Steinhauer provided written comments via Exhibit D.

-Michael Nowick spoke about license plate readers.

-Sue Lafontaine provided written comments via Exhibit E.

CONSENT AGENDA:

All matters listed under this item are considered routine and action will be taken by one motion. There will be no separate discussion of these items unless a Commissioner or person so requests, in which event the item will be removed from the general order of business and considered in its normal sequence on the agenda. Any person wishing to speak on an agenda item is asked to complete a public comment card located on either side of the Chambers and given to the Town Clerk. Cards must be submitted before the item is discussed.

Motion to approve the consent agenda made by Vice Mayor Hensley, seconded by Commissioner Linden.

Voting Aye: All

4. Regular commission Meeting Minutes - August 5, 2026
5. Resolution 63-08-26 – Amendment (Renewal – Addendum #23) – Law Enforcement Service Agreement – Palm Beach County Sheriff's Office – FY 2027 - $4,061,845
6. Resolution 64-08-26 – Community Development Block Grant (CDBG) Grant Amendment #002 (Revised) - Palm Beach County Department of Housing and Economic Development (DHED) - Kelsey Park Splash Pad Project – $37,209 (Total Grant Funding $438,125)

PUBLIC HEARING(S) - ORDINANCE ON FIRST READING:

7. Ordinance 08-2026 - Amendment - Town of Lake Park Code of Ordinances - Chapter 9 - Article II - Code Enforcement - Section 9-37(c) - Special Magistrates and Section 9-39(e) - Conduct of Hearing

   AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AMENDING CHAPTER 9, ARTICLE II, SECTIONS 9-37(c) AND 9-39(e) OF THE TOWN CODE, ENTITLED "COLLECTION OF COSTS" AND "FILING OF LIEN", PERTAINING TO HEARINGS AND FINES; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF LAWS IN CONFLICT; PROVIDING FOR CODIFICATION, AND PROVIDING FOR AN EFFECTIVE DATE.

Community Development Director Nadia DiTommaso explained the item (Exhibit F).

Motion to approve Ordinance 08-2026 on first reading made by Commissioner O'Rourke. Seconded by Commissioner Linden.

Voting Aye; All.

Town Attorney Baird read the Ordinance by title only.

PUBLIC HEARING(S) - ORDINANCE ON SECOND READING: NONE

NEW BUSINESS:

8. Resolution 65-08-26 - Collaborative Agreement - BRIDGES of Lake Park.
   Item 8 was pulled and will be placed on the agenda for September 2nd. Town Attorney Baird stated that the legal review is still pending.
9. Resolution 66-08-26 - Town of Lake Park Master Fee Schedule (Update).
   Motion to approve Resolution 66-08-26 made by Commissioner Linden, Seconded by Vice Mayor Hensley.
   Voting Yea: Mayor Michaud, Vice Mayor Hensley, Commissioner Linden, Commissioner O'Rourke.

Public Comment was made after the vote:

-Susan LaFontaine stated that she did not agree with the Library room rental fee.

10. Resolution 67-08-26 – Construction Services Agreement (ITB #116-2026) – Evergreen House Restoration & Preservation – Phase 2 Interior Improvements with Limited Phase 1 Exterior Work – LaPorta Contracting, LLC – $300,000.00.
    Public Works Director Jaime Morales explained the item (Exhibit G). Commissioner Linden reported a concern with the floor in the back storage room being in danger of collapsing. Public Works Director Morales stated that it is included within the project as a modification. Commissioner O'Rourke asked what work will be included with this project. Public Works Director Morales stated that they will complete the interior improvements so that the society can move back in and then they would complete whatever exterior improvements they could with whatever remaining funds were left and anticipates the society being able to move back in by December.
    Motion to approve Resolution 67-08-26 made by Commissioner Linden, Seconded by Commissioner O'Rourke.
    Voting Yea: Mayor Michaud, Vice Mayor Hensley, Commissioner Linden, Commissioner O'Rourke.

TOWN ATTORNEY, TOWN MANAGER, COMMISSIONER COMMENTS:

-Town Attorney Baird announced that due to the results of the sunshine law lawsuit, their office expects to file a motion for summary judgement against Forest Development asking the judge to

void the selection of Forest, the adoption of the comprehensive agreement and leases. He requested an Attorney-Client session for a separate meeting date other than a Regular Commission meeting date. He would like to discuss the status of pending litigation and recommendations in terms of litigation costs and strategy.

-Town Manager Reade brought a discrepancy within the agenda item for the PBSO contract renewal to the Commissions attention and advised them that they had voted on the correct language. He also requested a proclamation for Florida Redevelopment Week, which was approved by the Town Commission. Town Manager Reade announced the upcoming Sunset Celebration and Multi-cultural festival and also a Budget Forum taking place Saturday August 22nd.

-Mayor Michaud offered condolences to Commissioner Thomas on the loss of her mother. He stated that Amendment 3 information was forthcoming on the Property Appraiser's website.

-Commissioner Linden spoke about wanting to discuss the millage rate and also wants to discuss Amendment 3.

-Vice Mayor Hensley enjoyed the Florida League of Cities conference and that Amendment 3 education is needed.

-Commissioner O'Rourke stated that he is disappointed with the Sunshine lawsuit because he was never given an opportunity to defend himself. He suggested going to the Governor's Office to have several members of the Commission removed from office. Mayor Michaud spoke about how the way to move forward is to be the best ambassadors to the residents that they can possibly be and to not allow anything to divide them.

ADJOURNMENT:

Motion to adjourn made by Vice Mayor Hensley. Seconded by Commissioner Linden.

Voting Aye: All

Meeting adjourned 9:02 P.M.

FUTURE MEETING DATE: Next Scheduled Regular Commission Meeting will be held on September 2, 2026.

_____
Mayor Roger D. Michaud

Town Seal

_____
Town Clerk, Vivian Mendez, MMC

_____
Deputy Town Clerk, Laura Weidgans

Approved on this _____ of _____, 2026

Exhibit A



40 Years of Impact

Children's Services Council
PALM BEACH COUNTY

40 Years | Healthy, Safe & Strong

Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

Healthy. Safe. Strong.

- **Children's Services Council of Palm Beach County is celebrating our 40th year serving our county's children and families.**
- **More than 700 programs, nonprofits and child care sites in our county receive funding from CSC.**
- **You may not know our name, but you know our work.**



Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

What is Children's Services Council?

- **Palm Beach County voters approved CSC's creation in 1986 and reauthorized its continuation in 2014.**
- **CSC is funded through property tax.**
- **Each Florida county can vote to create its own CSC. To date, there have been 13 CSCs approved.**
- **Every dollar raised in our county for CSC stays in Palm Beach County for programs that serve children and families.**

Children's Services Council
PALM BEACH COUNTY
40 Years Healthy, Safe & Strong

Who is the Council?



Chair-
Jose Luis Rodriguez



Vice-Chair-
Thomas Weber



Secretary-
Thomas Bean



School Board Member-
Erica Whitfield



Palm Beach County Commissioner-
Joel Flores



PBCSD School Superintendent-
Mike Burke



DCF Official-
Robert Shea



Palm Beach County Juvenile Court Judge-
Kathleen Kroll

Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

CSC's mission and vision

Mission: Improving the lives of all children and families through dedicated funding, community partnerships, and innovative leadership, to build a stronger Palm Beach County.

Vision: All children grow up healthy, safe, ready for school, and ready for life.







Some of CSC's funded agencies

Early Learning Coalition of Palm Beach County
Ready to Learn. Ready for Life.

prime time
PALM BEACH COUNTY
Dedicated to Quality Out-of-School Time

LITERACY COALITION OF PALM BEACH COUNTY

Center for Child Counseling

Healthy Mothers, Healthy Babies
Coalition of Palm Beach County

United Way

Florida HEALTH

Drowning Prevention Coalition
Palm Beach County

2·1·1
Palm Beach and Treasure Coast

HomeSafe

CENTER FOR FAMILY SERVICES OF PALM BEACH COUNTY, INC.

PALM BEACH COUNTY FOOD BANK

LEGAL AID SOCIETY OF PALM BEACH COUNTY

easterseals

Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

This is what impact looks like

- **90%** of pregnant moms who received CSC-funded services had healthy babies born at 37 weeks.
- **99%** of children in families in a CSC-funded program were safe from abuse/neglect a year after finishing their services
- Children in CSC-funded programs had **55%** higher odds of being ready for kindergarten, compared to other children.



Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

Number of children served

52,268

Palm Beach County children served by our annually-funded programs in fiscal year 2024-25.



Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

Scholarships



32,538 children attended child care, afterschool care, summer camp and STEAM programming with CSC scholarships and match funding in the last fiscal year.

That's an investment of more than $40 million!

Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

Healthy Beginnings

- A network of 30 programs for expectant families and families with children ages 0-5.
- Expectant families enter the network through Healthy Mothers, Healthy Babies Coalition of Palm Beach County.
- Families with young children enter the network through HomeSafe.



Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

Investing in child care

Quality child care requires quality teachers. CSC invests more than $12 million annually in:

- **The CSC Supporting Teacher Advancement and Retention (STAR) Award**
- **Professional development opportunities and SEEK scholarships through Palm Beach State College**





Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

BRIDGES

10 neighborhood hubs in Palm Beach County







Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

Investing in afterschool care

CSC provides more than $8.4 million in annual funding to Prime Time Palm Beach County, which supports 144 afterschool programs and their counselors.



Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

Teen programs

- **Wyman's Teen Outreach Program is in 39 middle schools and high schools in Palm Beach County.**
- **Teen Triple P (Positive Parenting Program) to strengthen the teen-parent bond.**
- **$2.6 million invested by CSC in mentoring programs.**



Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

Keeping children safe

- **Swim lesson vouchers through the Drowning Prevention Coalition.**
- **Funding for car seats and bicycle helmets.**
- **A program covering the costs of teens to become lifeguards.**
- **Innovative work related to autism and drownings.**
- **New- The Glades Swim Initiative**





Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

Supporting grassroots nonprofits

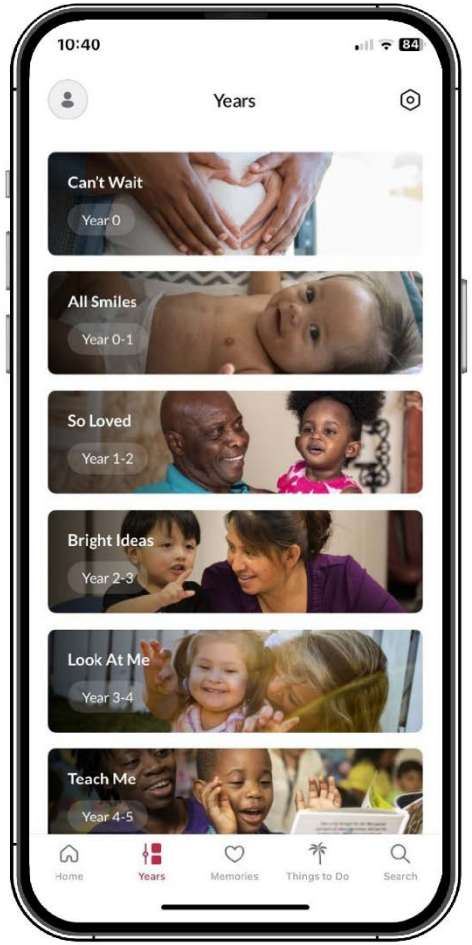
Great Ideas Initiative

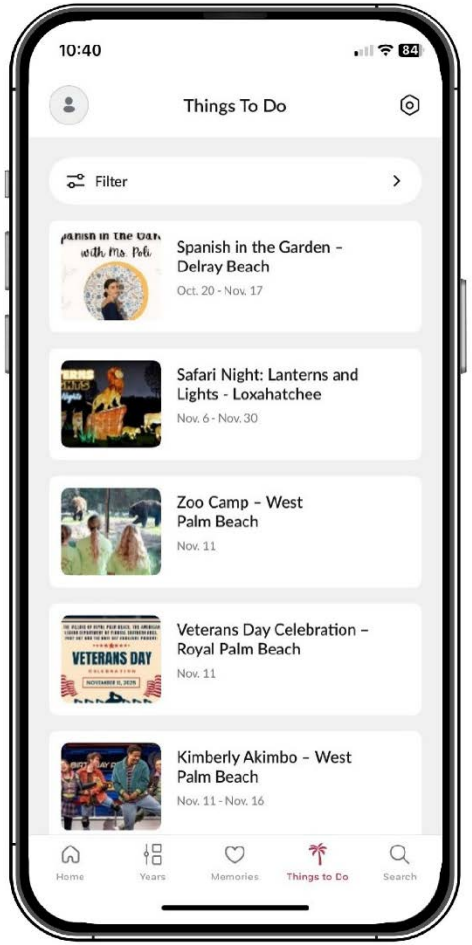
- Grants for small nonprofits with budgets less than $1 million that want to build a new program.
- Since 2016, more than 150 local nonprofits have received funding.



Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

EveryParent app and website





- **Weekly 'Things to Do' in your community**
- **Timely notifications with info specific to your child's age**
- **Videos and articles that answer your toughest parenting questions**
- **Connections to local resources and programs that can help**

And it's all free! Available at the Apple App Store and Google Play Store!

Children's Services Council
PALM BEACH COUNTY
40 Years | Healthy, Safe & Strong

CSC out in the community

Do you have an upcoming event for children and families?

Do you have a group that would like to learn more about what CSC does?

Do you have a nonprofit needing a meeting space?



Contact me at jon.burstein@cscpbc.org

Children's Services Council
PALM BEACH COUNTY
40 Years Healthy, Safe & Strong

Thank you!



Annual Report
Calendar Year 2025

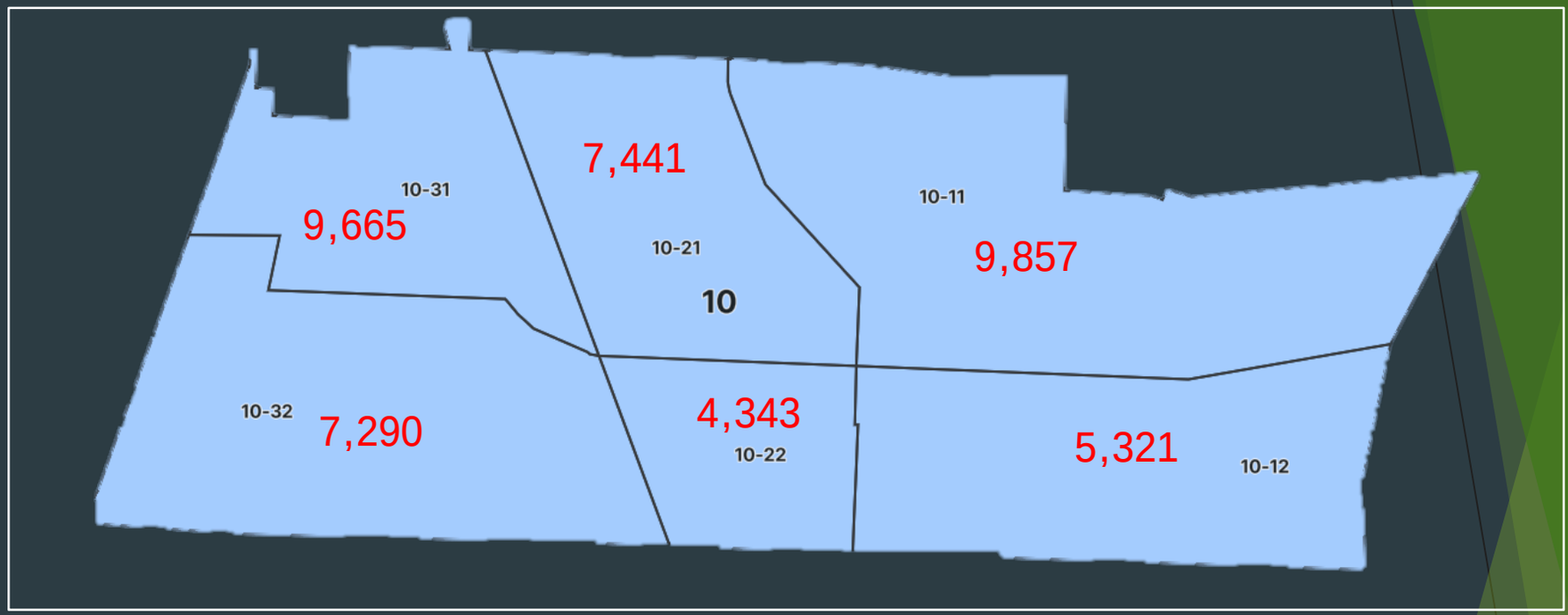
Exhibit B

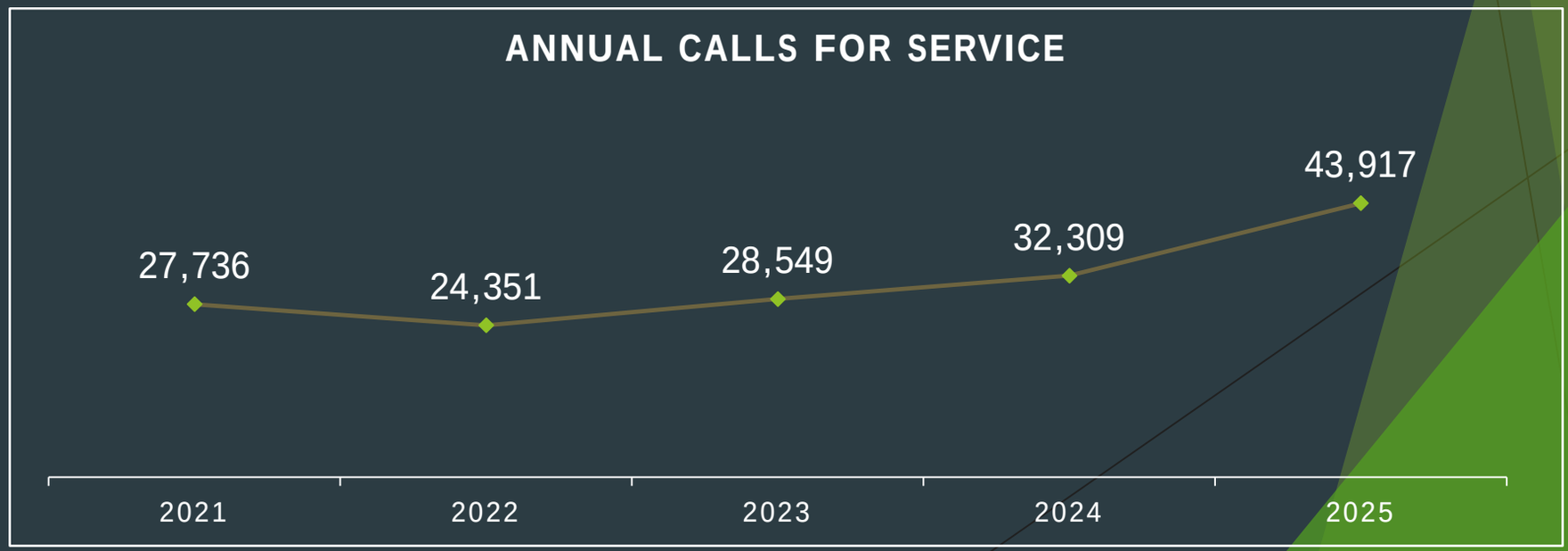


PALM BEACH COUNTY SHERIFF'S OFFICE
DISTRICT 10 – TOWN OF LAKE PARK

Calls For Service

- CFS increased by 11,608 or 36% from 2024
- 30,488 or 69% CFS were self-initiated activities.

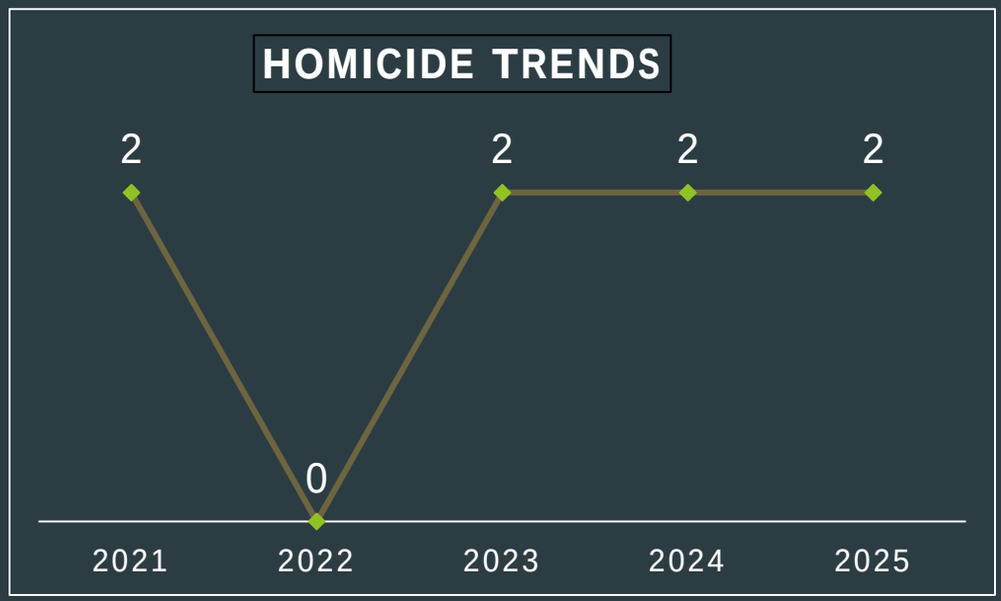


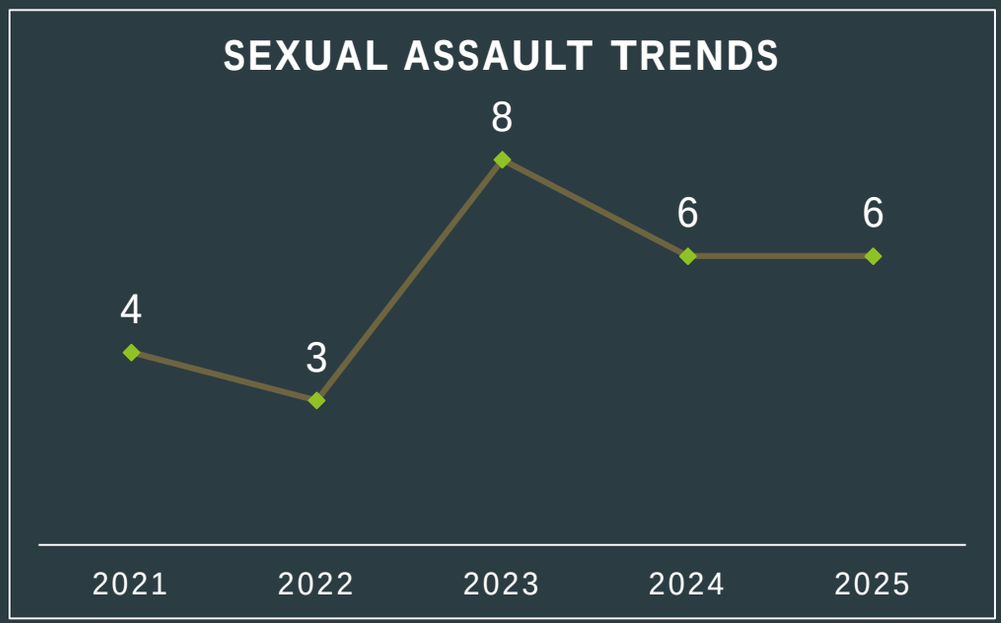


Patrol Operations

- Total Events: **44206**
- Total Events w/Case Numbers: **2602**
- Total Cases Cleared by Arrest: **404**
  - Arrest: **353**
  - Notice to Appear: **51**
- Total Directed Patrols: **26844**
- Total Community Action Plan Events: **3669**
- Total Traffic Stops: **3641**
- Total Citations Written: **1229**
- Total Written Warnings: **1912**
- Total Town Ordinance Violations:
  - Citation: **55**
  - Warnings: **34**
- Total Gang FIR: **3**
- Total FIR: **535**

Homicide / Sexual Assault



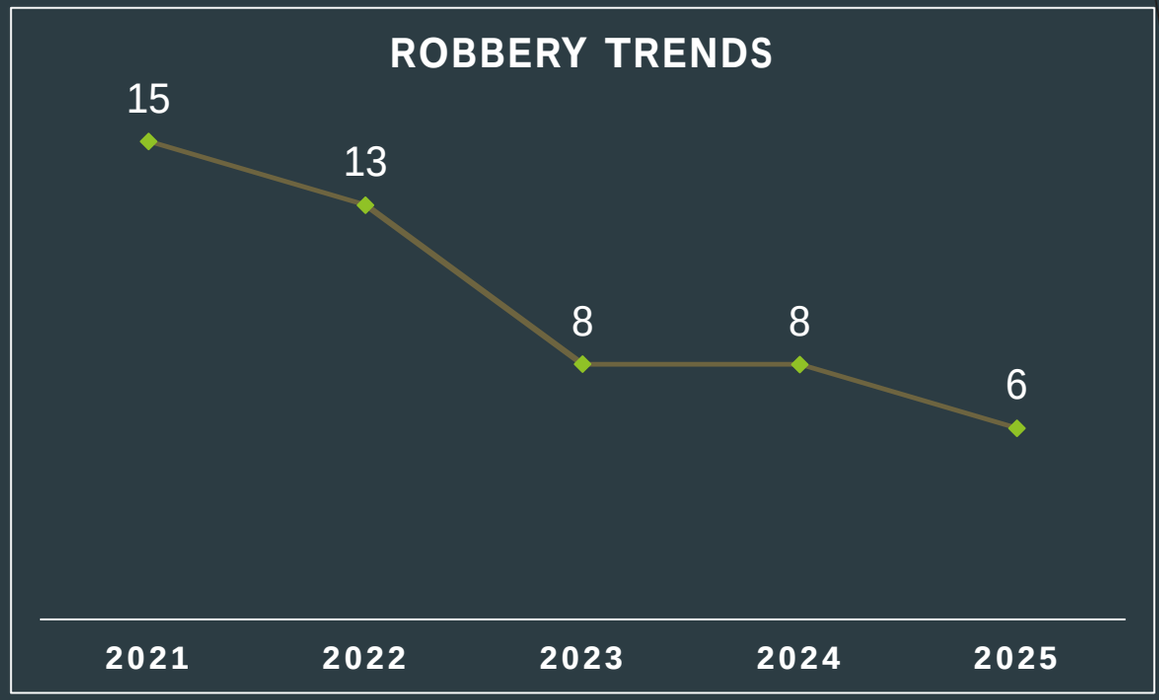


No Increase from 2024 to 2025

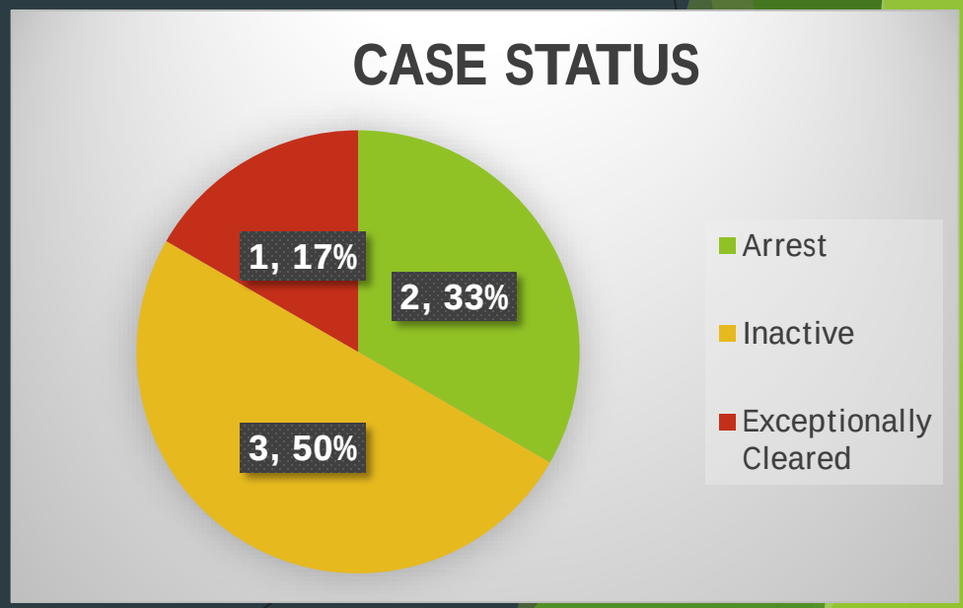
*(5) Out of the (6) Sexual Assault cases were acquaintance related

Robbery Incidents

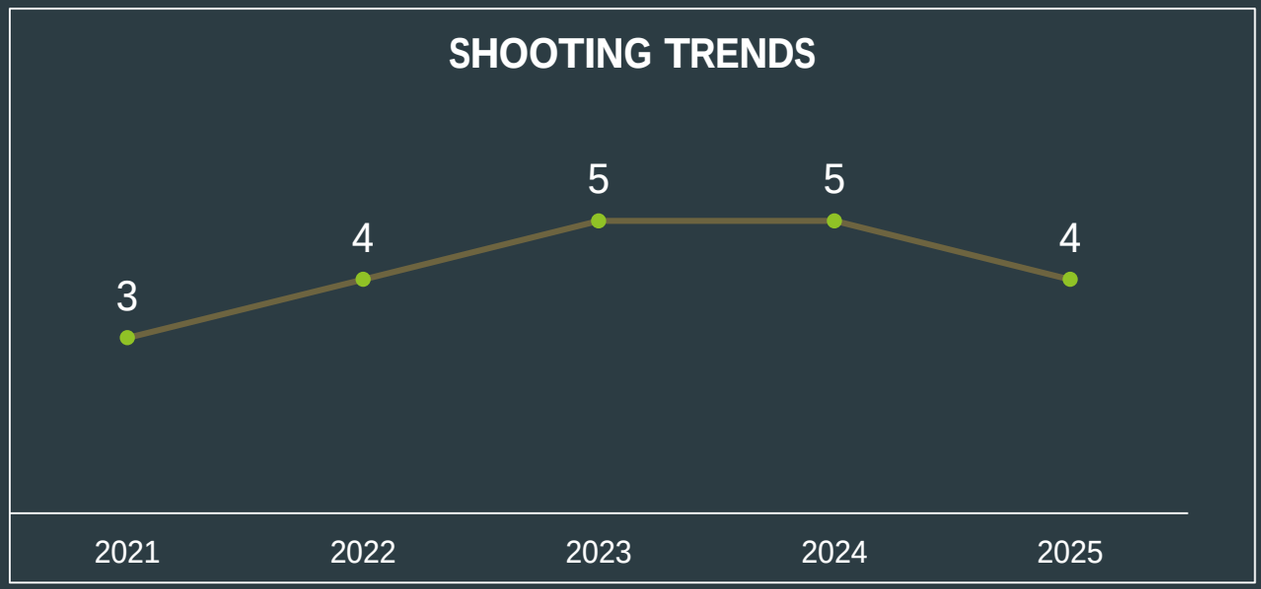
25% decrease from 2024



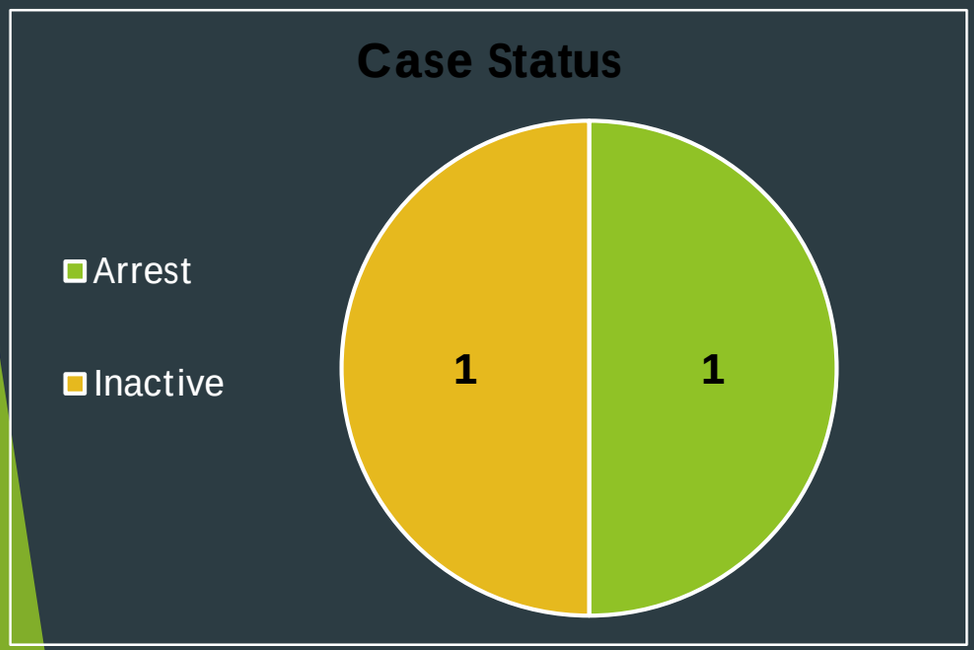


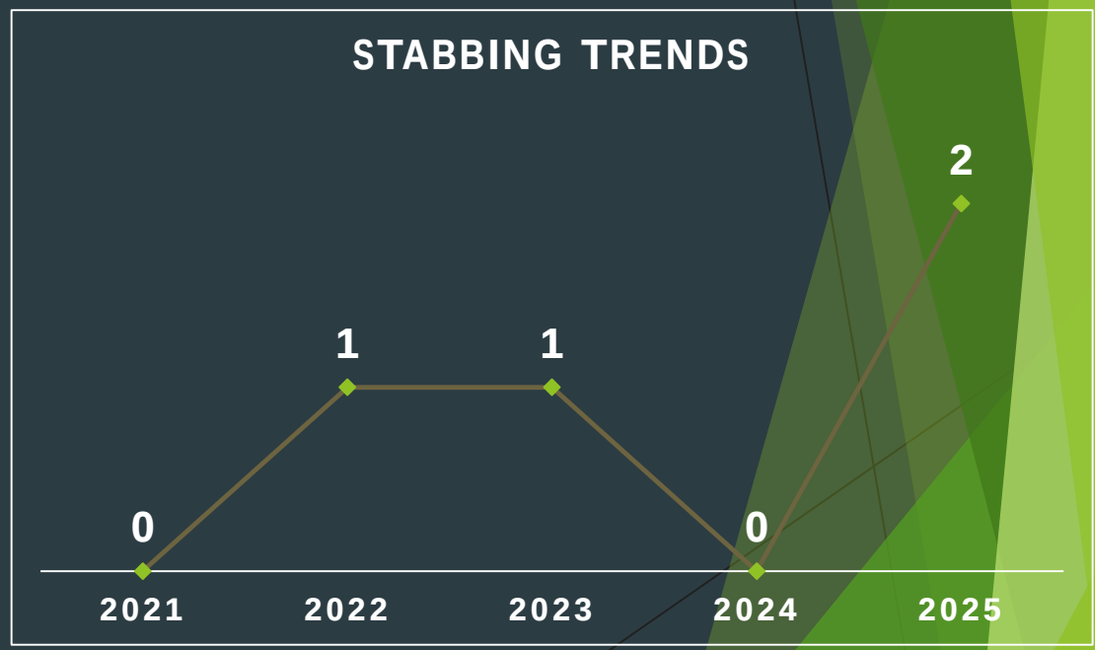


Shooting / Stabbings



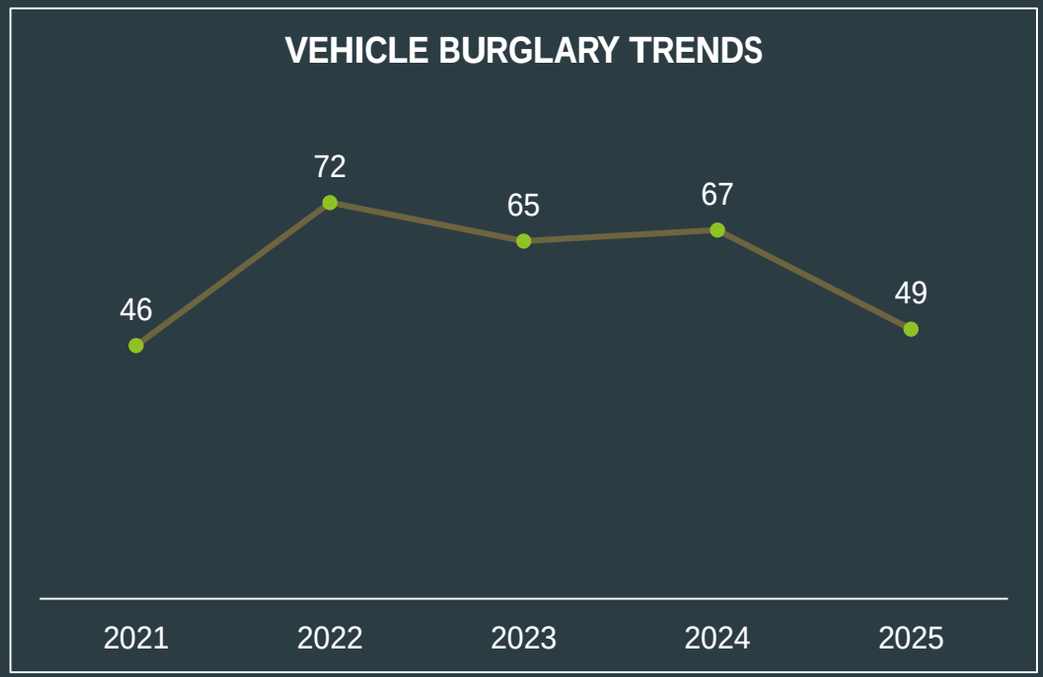
20% Decrease from 2024



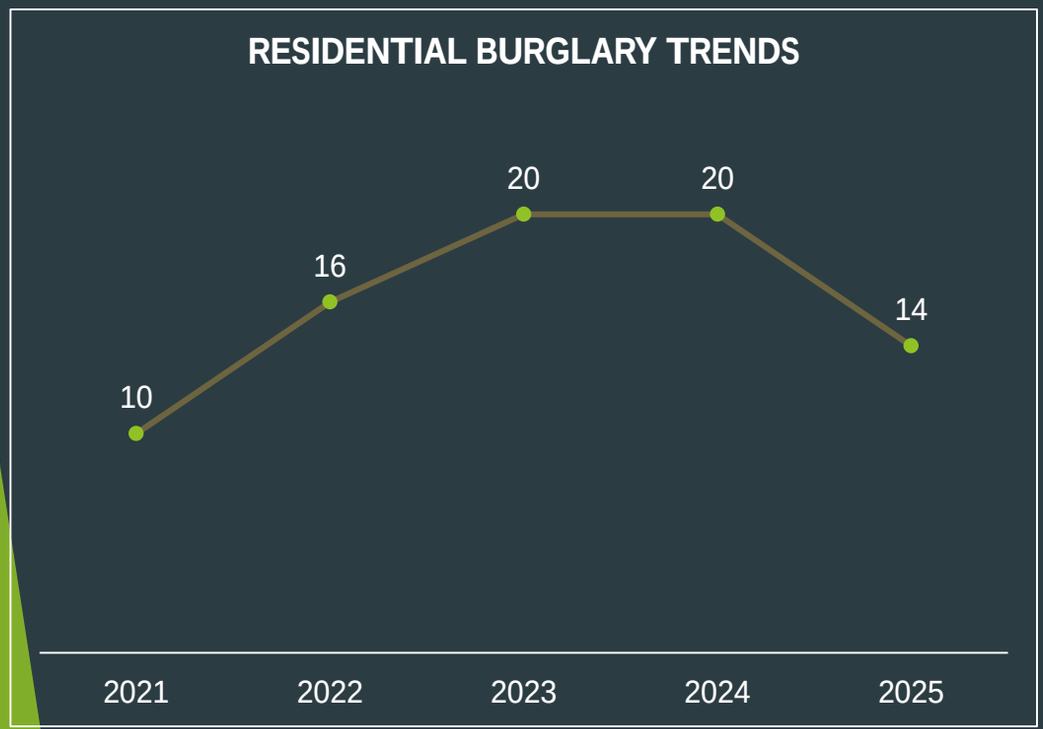


*2025: (1) Stabbing was acquaintance related

Vehicle and Residential Burglary Incidents

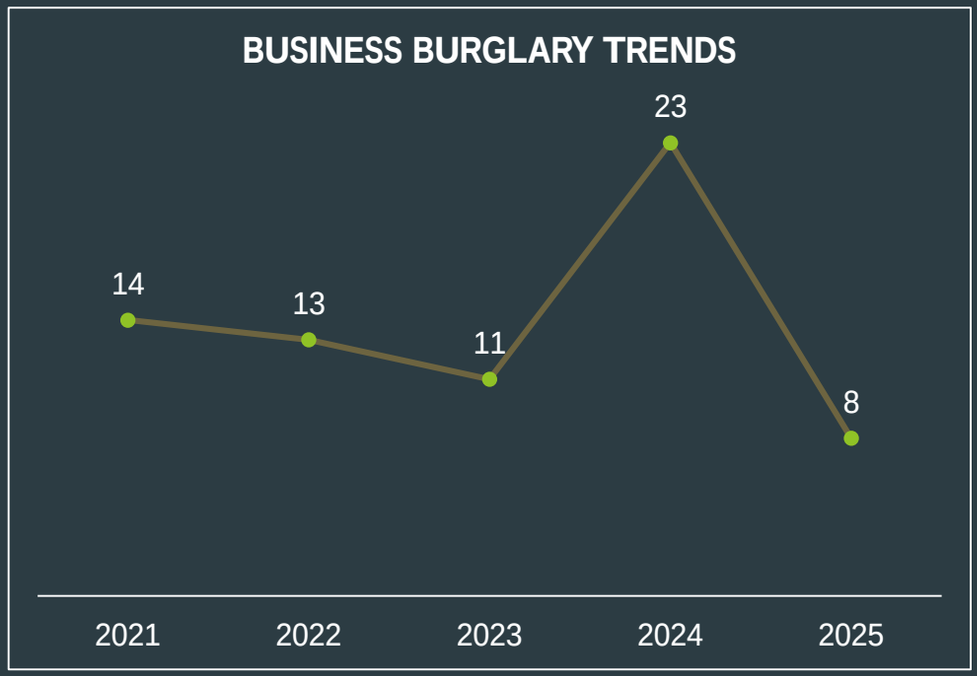


27% **decrease** from 2024
(34) or 69% were unlocked

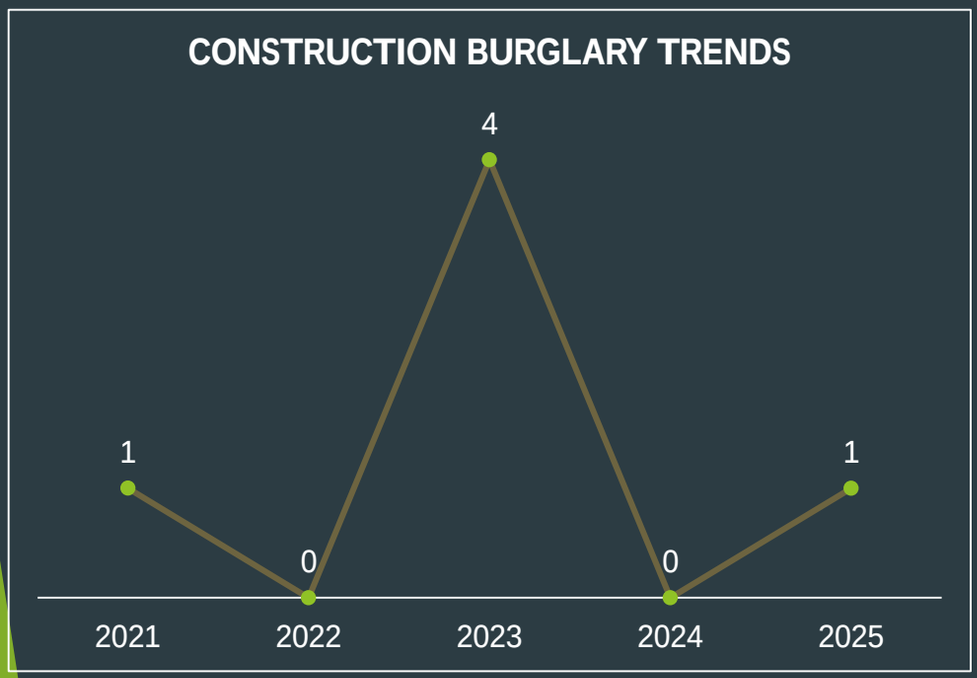


30% **decrease** from 2024
(1) Arrest cleared (4) cases

Business and Construction Burglary Incidents

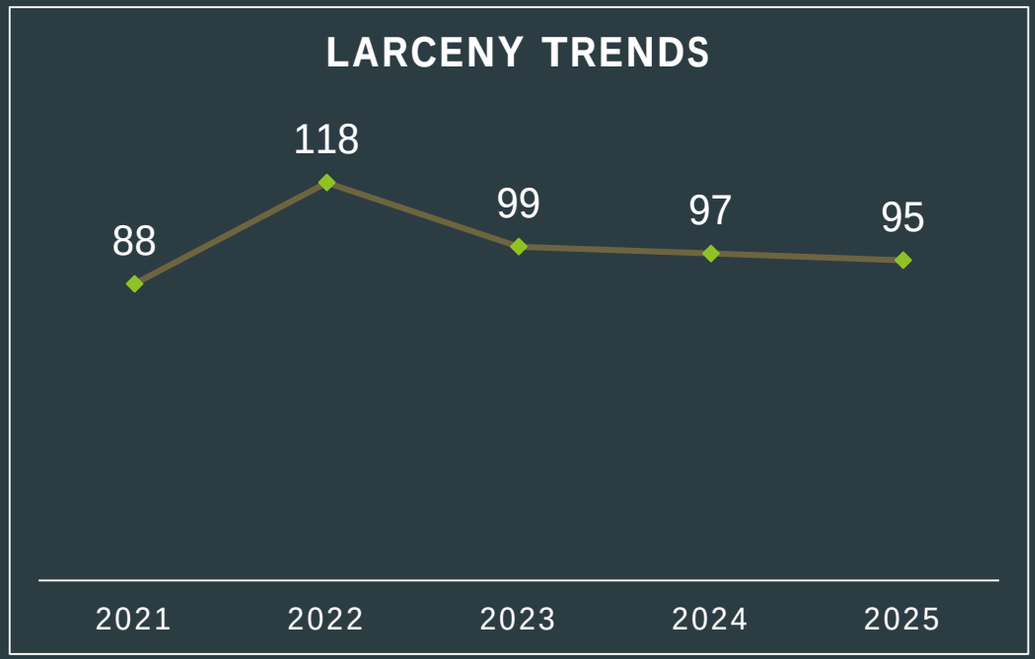


65% **decrease** from 2024

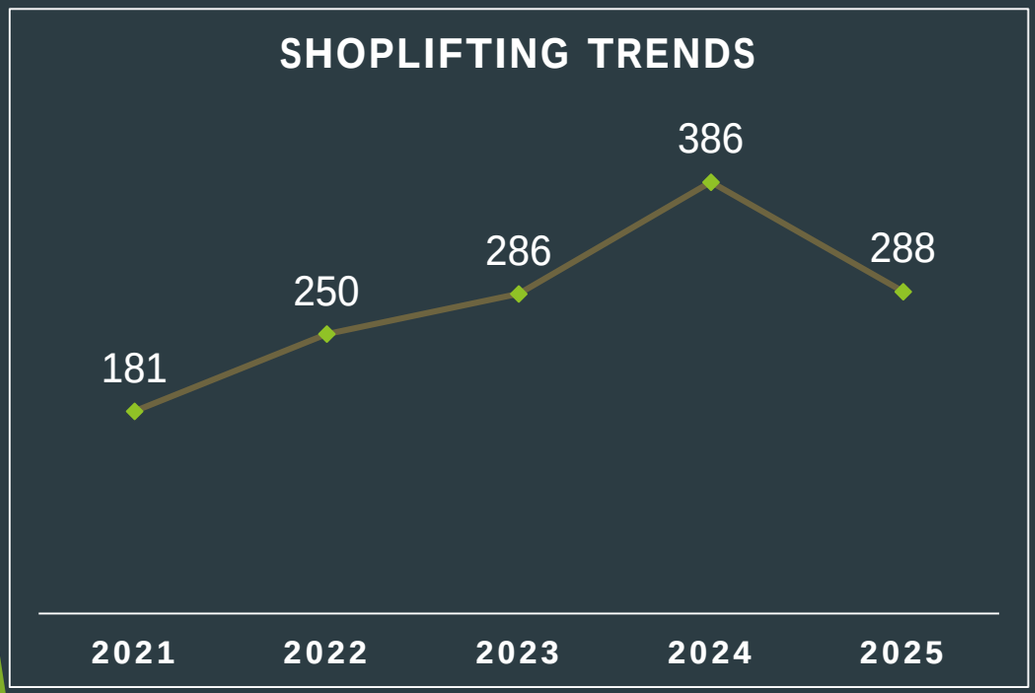


27% **decrease** from 2024

Larceny / Shoplifting Incidents

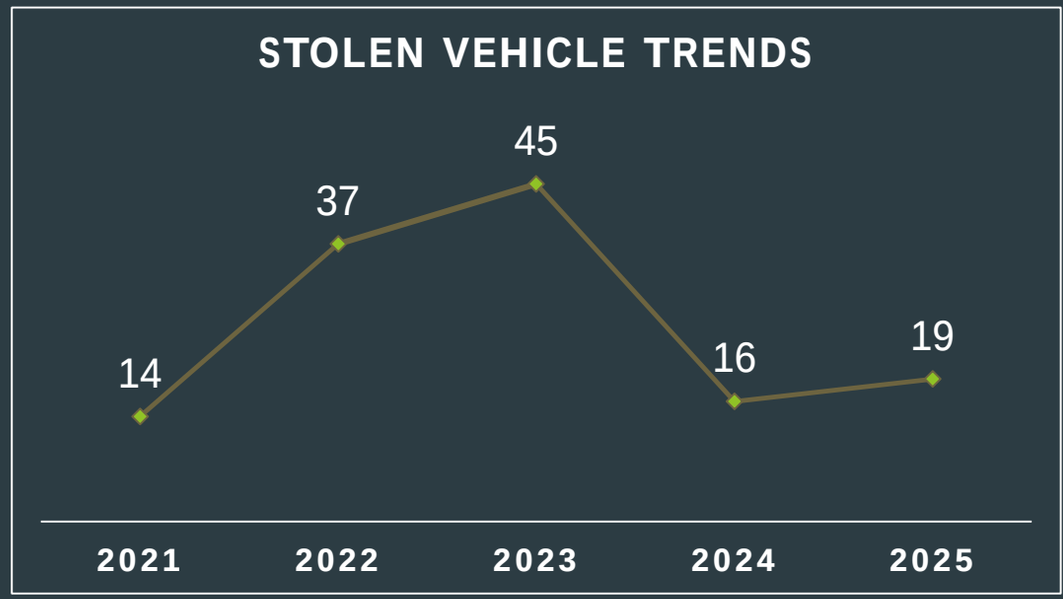


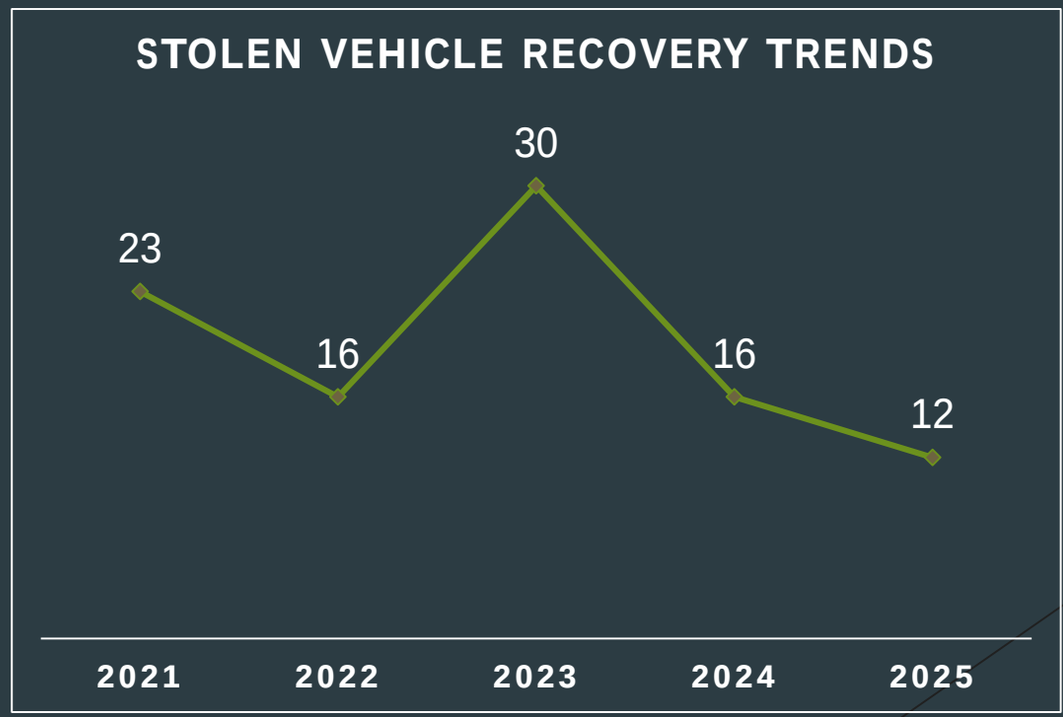
2% **decrease** from 2024



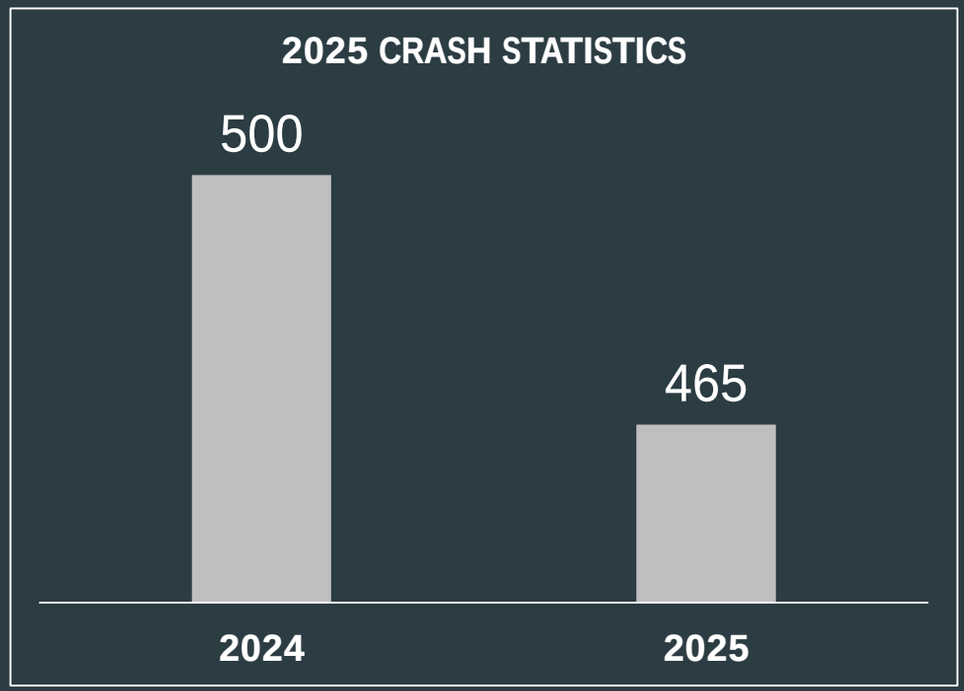
25% **decrease** from 2024
(135) or 47% occurred at Target

Stolen Vehicles / Recoveries



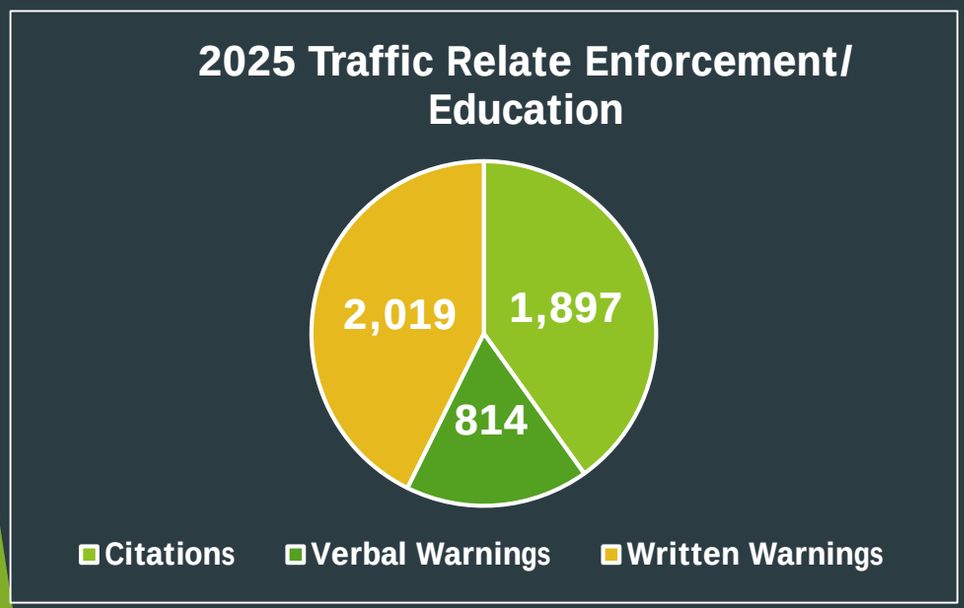


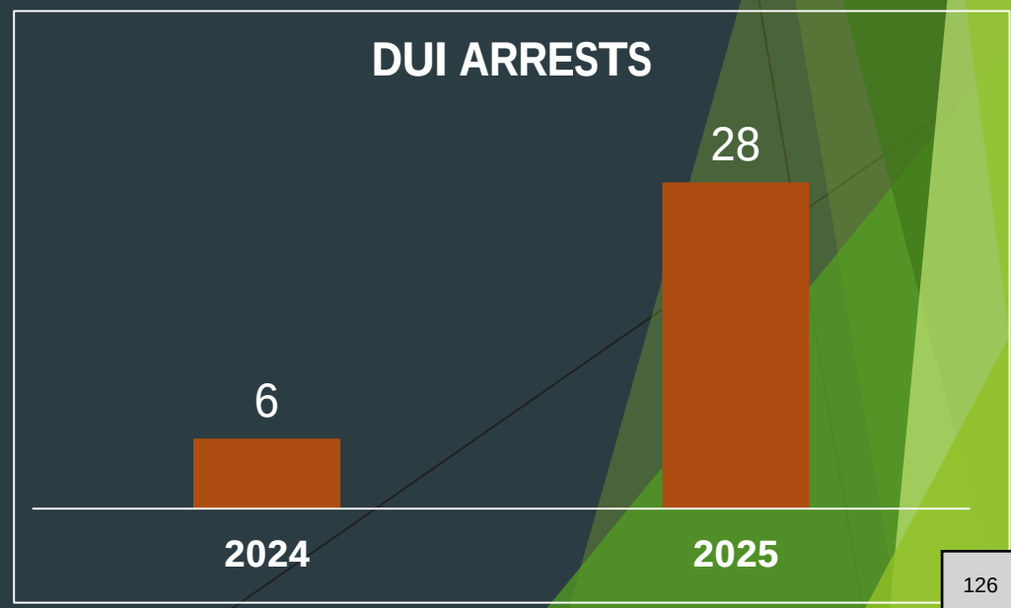
Traffic



Top (3) Crash Locations:

1. (25) 101 N. Congress Ave.
2. (16) 1262 Northlake Blvd.
3. (10) 500 N. Congress Ave & Northlake Blvd & Old Dixie Hwy.





LPR / Town of Lake Park Cameras



In 2025, the District 10 License Plate Readers and camera system detected **1,499** vehicles that were either stolen or involved in other crime/incidents.

Source: FLOCK / Unvetted – based on vendor information

Community Policing

- MLK Family Night Out at Kelsey Park
- Back to School Backpack Giveaway
- LP Elementary Career Day
- Multicultural Festival
- Florida City Government Week
- Conversation with a Deputy at Target
- Shop with a Cop Wal-Mart
- Shop with a Cop Target
- Heroes and Helpers Event at Target
- Trick or Treat Events:
- -Texas Road House
- -Town of LP Sunset Celebration
- -Embrace ABA Academy
- Walk to School Event with students from LP Elementary
- Summer Safety presentation with students at Bright Child Academy
- Literacy Day Carnival
- Mental Health / Teen Suicide Prevention with Bridges of LP





Community Events













Community Service Aide (CSA)

- Total Incidents: **1,318**
- Total Calls as Primary: **1,222**
- Motor Vehicle Crashes: **195**
- Directed Patrols: **857**
- Problem Solving Detail (Code Enforcement): **101**
- Town Ordinance Violations: **80**
  - Citations: **50**
  - Warnings: **30**
- Abandoned Vehicles: **11** cases pulled
- Red Tags: **70**
- Vehicle Tows Forms: **29**
- Assists to Motorists (disabled vehicles): **18**
- Special Details (Assisting with events / Special Projects): **29**
- Information Reports: **24**



Additional District Accomplishments

Provided **1080** extra duty patrol hours to include foot patrol and business checks in the Community Redevelopment Area through CRA Detail.

Holiday & Action Plans:

- 2025 School Traffic Safety Action Plan
- 2025 Holiday Action (Kelsey Station Express)
- 2025 Business Burglary Action Plan

Maintain lobby Monday – Friday 8 AM to 4 PM

Exhibit C

Palm Beach County Sheriff's Office

CITIZENS

Law Enforcement Academy (CLEA)

September 3 - October 8, 2026
6:00 PM to 9:00 PM

District 10
Town of Lake Park

Academy will meet every Thursday for six (6) weeks at:

Town of Lake Park
Lake Park Town Hall
535 Park Ave.
Lake Park, FL 33403

Refreshments and snacks will be provided.

Some of the topics include:

- **Gang and Homicide Unit**
- **Financial Crimes/Human Traffi**
- **Common Laws (Traffic)**
- **Marine Unit, K9, Aviation Unit**
- **Emergency Response**

The capacity is limited to the first 50 participants and the deadline to register is **Monday, August 24, 2026**.
Enrollment is limited to District 10 residents first, then others may apply.
The best part is that the Academy is **TOTALLY FREE!**
Background checks will be performed on all applicants.
Participants must be 16 years and above.

To register or for more information, please contact or scan the QR code for an application:

Rosalind Murray
Community Relations Coordinator
Palm Beach County Sheriff's Office Countywide Services
561-485-2432

SCAN ME









Testimony Before Lake Park, FL Town Commission 8/19/2026
Public Comment on the Future of the P3 Marina Project Plan
Post Sunshine Law Court Judgement

Michael Steinhauer, 435 Greenbriar Dr. pipestone1992@gmail.com 608-332-5547
Private Resident / Lake Park Society for the Advancement of Civic Engagement

Exhibit D

Good evening.

THE JUDGE HAS RULED. The decision must be honored. **NOW THE COMMISSION MUST ACT.**

The question of whether Sunshine Law violations occurred during the Lake Park Marina P3 developer selection process has now been answered. Yes, they occurred!

The Circuit Court entered a finding that the Town held multiple, private meetings where Marina proposals were discussed and that they violated Florida's Sunshine Law. Mayor O'Rourke was presiding.

Objections have been filed and overruled. Now the responsibility belongs to the Town Commission.

The four 99-year ground leases agreement, that incredibly is enforceable for only 10 years, tying up our publicly owned waterfront for generations, should be terminated. Agreements can't stand if they were executed illegally. Obviously!

WE DEMAND THAT THE COMMISSION TAKE EVERY LAWFUL STEP NECESSARY TO END THE CURRENT AGREEMENT WITH FOREST AND START THE MARINA P3 PROCESS OVER AGAIN - TRANSPARENTLY WITH A PROJECT WE CAN ALL EMBRACE.

Once publicly known, residents fought over the loss of meaningful public parking, gathering areas, and waterfront access — the very things that allow ordinary people to enjoy their own marina, one of our most valuable public assets.

This has never been just about money, though the revenue opportunity for the town is a stunningly bad deal. It lacks a fundamental standard – common sense.

Control of our public waterfront for almost a century, on terms that many believe provides far too little in return, must be fixed. Resident testimonies have been provided for a long time now. You are keenly aware of our objections.

The marina does not serve only its residents. It serves boaters, fishermen, families, businesses, environmentalists, and visitors throughout South Florida. It is a local public asset with regional importance. Its future deserves a process that is lawful, open, competitive, and worthy of public trust.

Commissioners, **this is your opportunity to make a clean break.**

End the Forest deal. Start over and do the process the right way.

Give the public a transparent marina development process it should have had from the beginning.

The Judge has spoken. End an agreement that was illegally created. Demonstrate common sense leadership!

Exhibit E

- Sue LaFontaine
- 545 Evergreen Dr
-
- **#6 Splash Pad**
-

Aug 19 2026 Lake Park Commission & CRA

I know a flow-through water system for the splash pad is alot less expensive and requires much less maintenance than a re-circulating system, but How can the town consider wasting enormous amounts of single-use water with a flow-through system, and then turn around and fine homeowners up to $500 for watering their lawns on the wrong date or at the wrong time?
And if the drought gets worse, we could find restrictions limiting watering to just one day a week, as has happened on the west coast of Fla. Might that cause the splash pad to be completely shut down?

I read about another splash pad water system, **called Retain & Repurpose,** which re-uses the water for irrigation, rather than a one-time use it and waste it.

- I see in the agenda documents that a splash pad construction contract has to be awarded by Dec 31. That's 4 & a half months away.
When you ask for bids, please request them for all three systems: Flow-through, Recirculating, and Retain & Repurpose.

#9 MASTER FEE SCHEDULE - LIBRARY ROOM RENTAL FEES From Zero to:

Room Rental	
Large Study Room - 1 hour minimum	$25.00 per hour
Schuyler Room - during operating hours, 1 hour minimum	$75.00 per hour
Schuyler Room - outside of operating hours, 1 hour minimum	$100 per hour, plus staff fee
Staff Fee	$40 per hour
Refeshment Fee – applies when renter wishes to serve food/refresments.	$50.00

I'm voicing my objection to these fees. Folks are already having a tough time making ends meet. At least wait until after the Nov vote to see what happens with property taxes.

The Palm Beach County library system has no rental fees or clean up charges, even for their largest rooms, & it doesn't charge a fee for bringing in your own refreshments.
Martin County's library room rental charges depend on the size of the room, AND if the room is for a non-profit or for a for-profit group. Their conference rooms for up to 25 people are only $10-$20 per hour and their large rooms for up to 183 people are only $25-50 per hour.

Exhibit F

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: August 19, 2026

Originating Department: Community Development Department

Agenda Title: Ordinance 08-2026 - Amendment - Town of Lake Park Code of Ordinances - Chapter 9 - Article II - Code Enforcement - Section 9-37(c) - Special Magistrates and Section 9-39(e) - Conduct of Hearing

Agenda Category (i.e., Consent, New Business, etc.): **Ordinance on 1st Reading**

Approved by Town Manager: _____ **Date:** _____

Cost of Item:	Legal Review	**Funding Source:**	Legal
Account Number:	#108	**Finance Signature:**	*Barbara Gould*

Advertised:

Date:	NA	**Newspaper:**	--

Attachments: Ordinance 08-2026

Please initial one:

	Yes I have notified everyone
ND	Not applicable in this case

Summary Explanation/Background:

At the request of the Town Attorney, the Town Commission is requested to consider a proposed Ordinance to eliminate the Town's ability to charge and assess interest on code compliance orders/liens.

As a result of the class action suit brought against Palm Beach County in 2019, the class action representative prevailed in their challenge to the County's assessment of interest on code violation orders. Thus, the Commission is recommended to amend the Town Code and stop charging interest related to code enforcement orders/liens.

The proposed Ordinance was prepared by the Community Development Director pursuant to the Town Attorney's request, and sent to the Town Attorney and reviewed by the Town Clerk, the Town Planner, the Executive Assistant to the Community Development Director, and the Finance Director.

The proposed Ordinance is being presented on 1st reading and, if approved, will be presented to the Town Commission on 2nd and Final Reading during their Regular Meeting on September 2, 2026.

Note: The proposed Ordinance will be properly advertised ahead of 2nd reading in accordance with state law.

Recommended Motion:
I move to approve Ordinance 08-2026 on 1st reading to amend the Town of Lake Park Code of Ordinances - Chapter 9 - Article II - Code Enforcement - Section 9-37(c) - Special Magistrates and Section 9-39(e) - Conduct of Hearing.

Exhibit G

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	August 19, 2026
Originating Department:	Public Works
Agenda Title:	Resolution 67-08-26 – Construction Services Agreement (ITB #116-2026) – Evergreen House Restoration & Preservation – Phase 2 Interior Improvements with Limited Phase 1 Exterior Work – LaPorta Contracting, LLC – $300,000.00

Approved by Town Manager: _____ **Date:** _____

Cost of Item:	$300,000	**Funding Source:**	Historical Grant – Evergreen House Improvements Other Than Building
Account Number:	310-521-301-63821 160-559-160-63000	**Finance Signature:**	Barbara A. Gould
Advertised Date:	May 17, 2026	**Newspaper:**	Palm Beach Post

Attachments:

- Agenda Request Form
- Resolution 67-08-26
- Construction Services Agreement
- Bid Submittal – LaPorta Contracting, LLC
- ITB #116-2026 and Addenda

Please initial one:

JM Yes, I have notified everyone.

_____ Not applicable in this case

Summary Explanation/Background:

The Evergreen House, located at 601 U.S. Highway 1, dates to 1925 and is one of the original Kelsey City homes. The property represents an important part of the Town's history and heritage; however, the building is currently in disrepair and requires restoration and preservation improvements to support its continued durability, safety, and usefulness.

As a result, the Public Works Department has identified a need to complete various interior and exterior repairs to ensure the long-term preservation of this important historical Town building

Thus, the Town issued an Invitation to Bid (ITB #116-2026 - May 18, 2026), in accordance with the Town's Procurement Policy. The intent of this ITB is to solicit competitive pricing from qualified general contractors to complete the Evergreen House Restoration & Preservation Project – Phase 1 (Exterior Building Hardening) & Phase 2 (Interior Building Modifications).

The Town received the following bids in response to ITB # 116-2026:

- FSV Construction Co. — Bud submittal Incomplete
- LaPorta Contracting, LLC — $464,286.62
- Wingate Corp., LLC — $472,846.00

Note: Two (2) of the proposals were determined to be responsive and compliant and, following staff review and analysis, LaPorta Contracting, LLC's proposal was determined to comply with the ITB requirements and to be in the best interest of the Town.

The Town was awarded a grant from the State of Florida Division of Historical Resources for $198,500, with a required Town match of $198,500 (FY 2026 Budget - Public Improvement Fund), establishing a total project budget of $397,000.00 for design and construction. The Town subsequently retained a historic preservation architectural firm to assess the building's deficiencies and prepare construction-ready Architectural and Engineering plans (RFQ #109-2025 - Baker Design Build - $78,120 – December 17, 2025).

Thus, following the payment for engineering services and related expenditures, approximately $300,000 in approved funding is remaining to support the construction of the project. However, according the pricing received during our competitive solicitation, the project construction will require an additional $164, 286.62 to complete (Phase 1 - Exterior Building Hardening & Phase 2 - Interior Building Modifications).

Bid and Funding Comparison - LaPorta Contracting, LLC:

- Phase 1 – Exterior Building Hardening — $274,215.72
- Phase 2 – Interior Building Modifications — $190,070.90
- Combined Phase 1 and Phase 2 Bid — $464,286.62
- Proposed Construction Award — $300,000.00
- Unfunded/Deferred Portion of Combined Bid — $164,286.62

Note: The proposed scope of work to be included within this portion of the work includes: Complete a portion of Phase 2 – Interior Building Modifications (i.e., plumbing; heating, ventilation and air-conditioning electrical and interior modifications) and a portion of Phase 1 Exterior Preservation Work (i.e., repair or replacement of exterior wood framing and exterior cleaning, patching, waterproofing, and painting). The remaining work that is included in Phase 1 (i.e., roof replacement, new gutters and downspouts, exterior door and window replacement, sidewalks and related exterior ADA-access work, building permits) will be deferred until additional (non-Town) funding is identified.

It should be noted that the Town has set aside a contingency amount of $71,273.90 (18% of total funding available) to support unforeseen conditions during the project construction. This funding will be available to support the remaining deferred exterior construction items if it is not required during the initial work of this project. This funding will be brought back to the Town Commission for authorization to be utilized, if available and prior to utilization.

As a result, the Public Works Department is recommending the Town Commission consider the selection of LaPorta Contracting LLC (ITB #116-2026) to complete Phase 2 and portions of Phase 1 of the Evergreen House Restoration & Preservation Project in the amount of $300,000.00.

If approved, the Town Commission would accept LaPorta Contracting, LLC's approved pricing, including all terms, conditions, and pricing therein. The Town will not expend more than the amount within the approved budget as it may be adopted/amended each year for these goods and services over the term of this contract.

The proposed award follows the Town of Lake Park's Procurement Policy – Sec. 2-246, Thresholds for the procurement of goods and services.

> "The town commission hereby establishes $35,000 as the threshold at which a formal competitive solicitation process shall be used, unless otherwise provided for herein. A formal competitive solicitation process shall be employed for all invitations to bid, requests for proposals, requests for qualifications, or requests for information. When employing these formal competitive solicitations, the invitation or request shall be published such that it is available simultaneously to all Offerors and shall include the time and date for the town's receipt of bids, proposals, and replies. All formal competitive solicitations shall include provisions relating to compliance with the regulations of the Palm Beach County Office of Inspector General."

Note: Various documents related to this ITB process are attached and/or available for review by contacting the Town Clerk's Office, including ITB #116-2026, the published addenda, Architectural and Engineering plans, project specifications, required bid forms, and the bid proposals received.

Funding to support this project is available within the Town's Fiscal Year 2026 Budget - Historical Grant – Evergreen House and the Public Improvement Fund.

If approved, construction will begin within two (2) weeks of receiving a Notice to Proceed from the Town and is expected to be completed within 145 calendar days (Winter 2026/Spring 2027).

Note: The Town will maintain various manufacturer (materials) warranties and the contractor will remain responsible for a one-year labor and workmanship warranty.

The proposed Agreement was prepared by the Public Works Project Manager - Capital Projects and Public Works Director and reviewed by the Town's proposed contractor, LaPorta Contracting, LLC, the Grant Writer/Chief Public Information Officer, the Special Events Director, the Finance Director and the Town Attorney.

The Town has prior experience working with LaPorta Contracting, LLC and is familiar with the Contractor's performance on municipal projects. In addition to the Town's direct experience, staff's research identified multiple Florida municipalities that have awarded construction and roofing projects to

LaPorta Contracting, further demonstrating the Contractor's experience performing work for public-sector agencies. Based on the Town's previous experience and the Contractor's documented municipal project history, staff considers LaPorta Contracting, LLC to have relevant experience performing work of this nature for governmental entities.

Recommended Motion:

I move to approve Resolution 67-08-26 and authorize the Town to enter into a Construction Services Agreement with LaPorta Contracting, LLC for the Evergreen House Restoration & Preservation Project, consisting of Phase 2 interior improvements and limited Phase 1 exterior work, in the amount of $300,000.00; and authorize the Mayor to execute the proposed Agreement.

Commissioner

Meeting Date 8/19/26

Cards must be submitted before the item is discussed!!
*****Three (3) minute limitation on all comments**

Name: Michael Steinhauer
Address: 435 greenbriar

If you are interested in receiving Town information through Email, please provide your E-mail address: pipestone1992@gmail

I would like to make comments on the following ***Agenda Item***:

I would like to make comments on the following ***Non-Agenda Item(s)***: ~~BB~~ P3 after Sunshine Ruling

Instructions: *Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.*

Testimony Before Lake Park, FL Town Commission 8/19/2026
Public Comment on the Future of the P3 Marina Project Plan
Post Sunshine Law Court Judgement

Michael Steinhauer, 435 Greenbriar Dr. pipestone1992@gmail.com 608-332-5547
Private Resident / Lake Park Society for the Advancement of Civic Engagement

Exhibit D

Good evening.

THE JUDGE HAS RULED. The decision must be honored. **NOW THE COMMISSION MUST ACT.**

The question of whether Sunshine Law violations occurred during the Lake Park Marina P3 developer selection process has now been answered. Yes, they occurred!

The Circuit Court entered a finding that the Town held multiple, private meetings where Marina proposals were discussed and that they violated Florida's Sunshine Law. Mayor O'Rourke was presiding.

Objections have been filed and overruled. Now the responsibility belongs to the Town Commission.

The four 99-year ground leases agreement, that incredibly is enforceable for only 10 years, tying up our publicly owned waterfront for generations, should be terminated. Agreements can't stand if they were executed illegally. Obviously!

WE DEMAND THAT THE COMMISSION TAKE EVERY LAWFUL STEP NECESSARY TO END THE CURRENT AGREEMENT WITH FOREST AND START THE MARINA P3 PROCESS OVER AGAIN - TRANSPARENTLY WITH A PROJECT WE CAN ALL EMBRACE.

Once publicly known, residents fought over the loss of meaningful public parking, gathering areas, and waterfront access — the very things that allow ordinary people to enjoy their own marina, one of our most valuable public assets.

This has never been just about money, though the revenue opportunity for the town is a stunningly bad deal. It lacks a fundamental standard – common sense.

Control of our public waterfront for almost a century, on terms that many believe provides far too little in return, must be fixed. Resident testimonies have been provided for a long time now. You are keenly aware of our objections.

The marina does not serve only its residents. It serves boaters, fishermen, families, businesses, environmentalists, and visitors throughout South Florida. It is a local public asset with regional importance. Its future deserves a process that is lawful, open, competitive, and worthy of public trust.

Commissioners, **this is your opportunity to make a clean break.**

End the Forest deal. Start over and do the process the right way.

Give the public a transparent marina development process it should have had from the beginning.

The Judge has spoken. End an agreement that was illegally created. Demonstrate common sense leadership!

Regular Commission

Meeting Date 8/19

Cards must be submitted before the item is discussed!!
*****Three (3) minute limitation on all comments**

Name: Michael Nowik
Address: 627 W Ilex Dr

If you are interested in receiving Town information through Email, please provide your E-mail address: _____

I would like to make comments on the following ***Agenda Item:***
03-08-26 AUPRS

I would like to make comments on the following ***Non-Agenda Item(s)***:

Instructions: *Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.*

Meeting Date 8/19/26 Commission

Cards must be submitted before the item is discussed!!
*****Three (3) minute limitation on all comments**

Name: Sue LaFontaine
Address: 545 Evergreen

If you are interested in receiving Town information through Email, please provide your E-mail address: _____

I would like to make comments on the following ***Agenda Item:***
Commission # 6 Splash Pad

I would like to make comments on the following ***Non-Agenda Item(s)***:

Instructions: *Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.*

Exhibit E

- Sue LaFontaine
- 545 Evergreen Dr

Aug 19 2026 Lake Park Commission & CRA

- **#6 Splash Pad**

I know a flow-through water system for the splash pad is alot less expensive and requires much less maintenance than a re-circulating system, but How can the town consider wasting enormous amounts of single-use water with a flow-through system, and then turn around and fine homeowners up to $500 for watering their lawns on the wrong date or at the wrong time?
And if the drought gets worse, we could find restrictions limiting watering to just one day a week, as has happened on the west coast of Fla. Might that cause the splash pad to be completely shut down?

I read about another splash pad water system, **called Retain & Repurpose,** which re-uses the water for irrigation, rather than a one-time use it and waste it.

- I see in the agenda documents that a splash pad construction contract has to be awarded by Dec 31. That's 4 & a half months away.
When you ask for bids, please request them for all three systems: Flow-through, Recirculating, and Retain & Repurpose.

#9 MASTER FEE SCHEDULE - LIBRARY ROOM RENTAL FEES From Zero to:

Room Rental	
Large Study Room - 1 hour minimum	$25.00 per hour
Schuyler Room - during operating hours, 1 hour minimum	$75.00 per hour
Schuyler Room - outside of operating hours, 1 hour minimum	$100 per hour, plus staff fee
Staff Fee	$40 per hour
Refeshment Fee – applies when renter wishes to serve food/refresments.	$50.00

I'm voicing my objection to these fees. Folks are already having a tough time making ends meet. At least wait until after the Nov vote to see what happens with property taxes.

The Palm Beach County library system has no rental fees or clean up charges, even for their largest rooms, & it doesn't charge a fee for bringing in your own refreshments.
Martin County's library room rental charges depend on the size of the room, AND if the room is for a non-profit or for a for-profit group. Their conference rooms for up to 25 people are only $10-$20 per hour and their large rooms for up to 183 people are only $25-50 per hour.

Meeting Date 8/19/26 Commission

Cards must be submitted before the item is discussed!!
*****Three (3) minute limitation on all comments**

Name: Susan La Fontaine
Address: 545 Evergreen Dr

If you are interested in receiving Town information through Email, please provide your E-mail address: _____

I would like to make comments on the following ***Agenda Item***:
Commission #9 master fee
Library Room Rental.

I would like to make comments on the following ***Non-Agenda Item(s)***:
_____.

Instructions: *Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.*

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	September 2, 2026
Originating Department:	Public Works
Agenda Title:	Resolution 70-09-26 Authorizing Work Authorization – Stormwater Basin 12 and Basin 22 Cleaning, Investigation, Repairs, and CIPP – Shenandoah General Construction, LLC – Not to Exceed $426,796.43

Approved by Town Manager: _____ **Date:** _____

Cost of Item:	$426,796.43	**Funding Source:**	Stormwater – Repairs & Maintenance - Lines
Account Number:	402-538-402-46080	**Finance Signature:**	Barbara Gould
Advertised:			
Date:	N/A	**Newspaper:**	

Attachments:

1. Shenandoah Proposals
2. Resolution No. 17-04-25 (Shenandoah General Construction, LLC)
3. Exhibit A - Cost Comparisons, Address Location, and System Map

Please initial one:

DB Yes, I have notified everyone.

_____ Not applicable in this case

Summary Explanation/Background:

The Public Works Department continues to address critical stormwater system deficiencies throughout the Town. Staff has identified the need to perform a comprehensive storm drainage cleaning and inspection of Basin 12 to remove accumulated sediment and debris and to evaluate the system for structural defects and potential Cured-in-Place Pipe (CIPP) rehabilitation. Basin 12 is generally located within the neighborhood grid bounded by 7th Street, 8th Street, 9th Street, Park Avenue, Evergreen Drive, and the connecting alleyways**.**

In addition, staff has identified required point repair and CIPP main line repair within Basin 22 to address localized structural deficiencies and restore proper system function. Basin 22 is generally located in the

area surrounding Watertower Road, Kinetic Road, Joule Road, and 12th Street.

To ensure the lowest possible price, staff is recommending that the Town issue a Work Authorization under the current contract with Shenandoah General Construction, LLC, which was awarded to Shenandoah General Construction through a competitive selection process (RFP-2024-082-OA) for the provision of Stormwater drain cleaning, repairs, and maintenance services (Resolution #17-04-25 – April 16, 2025).

Funding to support this project $426,796.43 is available within the FY 2026 Budget. This funding is generally provided by the Town's stormwater non-ad valorem assessment revenues.

Note: Utilizing an existing competitively awarded contract will allow the Town to streamline the procurement process, benefit from pre-negotiated, volume-based pricing, and engage a vendor with demonstrated performance and technical expertise. Use of the previously approved agreement will also accelerate project mobilization, support cost control, and maintain compliance with applicable local and state procurement requirements.

If approved, the Town Commission would authorize the work in accordance with Shenandoah General Construction, LLC's proposal, approved pricing $426,796.43, and all applicable terms and conditions of the existing contract. The Town will not expend more than the amount authorized within the approved budget, as adopted or amended during the contract term.

If approved, construction and mobilization is expected to begin immediately with project completion anticipated by the end of November 2026.

The proposed Work Authorization and supporting proposal were prepared by Shenandoah General Construction, LLC, and reviewed by the Public Works Operations Manager, Public Works Director, Finance Director and Town Attorney.

The Town has previously worked with Shenandoah General Construction, LLC, which has provided quality work and responsive customer service.

Recommended Motion:

I move to approve Resolution 70-09-26 authorizing a Work Authorization with Shenandoah General Construction, LLC to perform storm drainage cleaning, investigation, inspection, and repairs for Basin 12, and to complete the required point repair and CIPP main line repair for Basin 22, in a total amount not to exceed $426,796.43.

RESOLUTION 70-09-26

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A WORK AUTHORIZATION WITH SHENANDOAH GENERAL CONSTRUCTION, LLC FOR STORMWATER BASIN 12 AND BASIN 22 CLEANING, INVESTIGATION, INSPECTION, REPAIRS AND CIPP IN AN AMOUNT NOT TO EXCEED $426,796.43; PROVIDING FOR FUNDING; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Lake Park (the "Town") requires ongoing storm drain cleaning, repairs, and maintenance services to preserve the functionality and integrity of its stormwater system; and

WHEREAS, pursuant to Resolution No. 17-04-25, the Town entered into an Agreement with Shenandoah General Construction, LLC (the "Contractor") for Storm Drain Cleaning, Repairs, and Maintenance Services based upon Broward College RFP-2024-082-OA and the cooperative purchasing provisions associated therewith; and

WHEREAS, the Public Works Department has identified stormwater system deficiencies within Basin 12 requiring cleaning, investigation, inspection, Cured-in-Place Pipe (CIPP) rehabilitation, and related repairs; and

WHEREAS, the Contractor submitted proposals for work on thirty-one (31) stormwater main segments within Basin 12 and Basin 22 at a combined amount of $426,796.43, using the pricing structure established under the existing Agreement; and

WHEREAS, funding for the work is available in the Stormwater Repairs & Maintenance - Lines account, Account No. 402-538-402-46080; and

WHEREAS, the Town Commission finds that approval of the Work Authorization is in the best interest of the Town and will facilitate timely completion of the identified stormwater repairs and rehabilitation work.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AS FOLLOWS:

Section 1: Incorporation of Recitals. The foregoing recitals are true and correct and are incorporated herein by reference.

Section 2: Approval of Work Authorization. The Town Commission hereby approves the Work Authorization with Shenandoah General Construction, LLC for Stormwater Basin 12 and Basin 22 cleaning, investigation, inspection, CIPP rehabilitation, and related repairs, substantially in the form attached hereto as Exhibit "A" and incorporated herein.

Section 3: Authorization to Execute. The Mayor is hereby authorized and directed to execute the Work Authorization on behalf of the Town, subject to approval as to form and legal sufficiency by the Town Attorney.

Section 4: Funding and Maximum Authorization. The total amount authorized under the Work Authorization shall not exceed Four Hundred Twenty Six Thousand Seven Hundred Ninety Six Dollars and Fourty-Three Cents ($426,796.43), payable from Account No. 402-538-402-46080. Any increase to the authorized amount shall require approval in accordance with the Town's applicable budgetary and procurement requirements.

Section 5: Implementation. The Town Manager, Public Works Director, Finance Director, Town Clerk, and other appropriate Town officials are authorized to take such actions as are reasonably necessary to implement this Resolution and the Work Authorization, including issuance of a Notice to Proceed after satisfaction of all applicable administrative requirements.

Section 6: Effective Date. This Resolution shall take effect immediately upon adoption.

TOWN OF LAKE PARK, FLORIDA
PUBLIC WORKS DEPARTMENT
TOWN WORK AUTHORIZATION

WORK AUTHORIZATION NO. STW-001

Stormwater Basin 12 Cleaning, Investigation, Inspection, Repairs, Basin 22 Point Repairs, and CIPP Main Line Repair

Contractor:	Shenandoah General Construction, LLC
Underlying Agreement:	Agreement for Storm Drain Cleaning, Repairs, and Maintenance Services
Town Authorization:	Resolution No. 17-04-25; Broward College RFP-2024-082-OA cooperative purchasing contract
Project:	Stormwater Basin 12 Cleaning, Investigation, Inspection, Repairs, and Basin 22 Point Repairs, and CIPP Main Line Repair
Maximum Authorization:	$426,796.43 (Not To Exceed)
Funding Account:	402-538-402-46080 - Stormwater Repairs & Maintenance - Lines
Town Representative:	Public Works Director, or designee

1. AUTHORITY AND INCORPORATION
This Work Authorization is issued pursuant to the existing Agreement between the Town of Lake Park ("Town") and Shenandoah General Construction, LLC ("Contractor") for Storm Drain Cleaning, Repairs, and Maintenance Services. The Agreement, as approved by Resolution No. 17-04-25, is incorporated by reference and remains in full force and effect. Except as expressly stated in this Work Authorization, all terms and conditions of the Agreement govern the work authorized herein.

2. PROJECT PURPOSE AND GENERAL LOCATION
The Town authorizes the Contractor to perform stormwater cleaning, investigation, inspection, CIPP rehabilitation, and related repair work within Basin 12, generally encompassing the Foresteria Drive and Evergreen Drive corridor and adjacent Ilex Court, Hawthorne Drive, Greenbriar Drive, and Park Avenue areas between 7th Street and 9th Street.

In addition, related point repair and CIPP main line repair within Basin 22, generally encompassing the area surrounding Watertower Road, Kinetic Road, Joule Road, and 12th Street.

3. SCOPE OF WORK
The Contractor shall furnish the labor, supervision, equipment, materials, mobilization, cleaning, pre-work and post-work video inspection, specialty cleaning/root or mineral deposit

removal where identified, CIPP lining, maintenance of traffic where included, and other services specifically described in the Contractor proposals attached as Exhibit A. The authorized work consists of the following thirty-one (31) main-line segments:

Main Line	Location	Authorized Amount
53	852 Foresteria Dr.	$27,124.00
58	804 Evergreen Dr.	$4,801.00
158	9th St. & Foresteria Dr.	$21,716.00
167	852 Foresteria Dr. / Alleyway	$52,552.00
229	716 to 721 Ilex Ct.	$3,492.00
230A	754 to 732 Ilex Ct.	$25,340.00
230B	732 to 716 Ilex Ct.	$22,649.00
236	756 Hawthorne Dr. to 755 Greenbriar Dr.	$32,291.75
239	755 Greenbriar Dr. to 791 Park Ave.	$40,062.00
325	780 Park Ave. to 800 Park Ave. in alleyway	$3,959.50
328	Center of Park Ave. & 8th St. to 780 Park Ave.	$12,443.14
348	791 Park Ave. to center of Park Ave. & 8th St.	$15,011.00
353	Center of Park Ave. & 8th St. to 800 Park Ave.	$27,815.00
359	Center of Park Ave. & 9th St. to 904 Park Ave. alleyway	$21,456.00
587	1450 Water Tower Rd - SW corner of 13th St & Watertower Rd	$5,205.72
588	1100 Old Dixie Hwy - NW corner of 13th St & Watertower Rd	$5,205.72
590	1100 Old Dixie Hwy - NW corner of 14th St & Watertower Rd	$5,205.72
612	1100 Old Dixie Hwy - SW corner of 14th St & Watertower Rd	$5,205.72
613	1100 Old Dixie Hwy - NW corner of 14th St & Watertower Rd	$5,205.72
630	825 15 Street	$5,205.72
641	801 15th St - SW corner of 15th St & Watertower Rd	$5,205.72
574	1142 WaterTower Rd	$7,683.00
589	1568 Watertower Rd	$9,067.50
592	835 13th Street	$7,563.00
616	1400 Watertower Rd	$7,209.00
617	850 15th Street	$7,563.00
619	415 Kinetic Rd	$7,563.00
596	815 13th Street	$7,563.00
611	705 13th Street	$7,563.00
645	1289 Watertower Rd	$8,713.50
646	1289 Watertower Rd	$9,156.00
	TOTAL NOT TO EXCEED:	**$426,796.43**

4. COMPENSATION AND PAYMENT

The total compensation authorized under this Work Authorization shall not exceed $426,796.43. Payment shall be based on actual work satisfactorily performed and accepted by the Town, using the quantities, unit prices, and lump-sum amounts contained in Exhibit A, and shall be subject to the invoicing and payment requirements of the Agreement. The Contractor shall not exceed the authorized amount without prior written approval issued in accordance with the Town's procurement and budgetary requirements.

5. CONTRACT TIME

The Contractor shall commence work only after receipt of a written Notice to Proceed from the Town. The Contractor shall diligently prosecute the work and complete the work within six (6) months following the Notice to Proceed, subject to approved extensions under the Agreement.

6. PROPOSAL INCORPORATION AND ORDER OF PRECEDENCE

Exhibit A is incorporated into this Work Authorization solely to establish the detailed scope, quantities, unit prices, and authorized proposal amounts. Any preprinted, boilerplate, or standard vendor terms contained in Exhibit A—including provisions concerning insurance, waiver of claims, payment, cancellation fees, travel charges, environmental or fuel surcharges, exclusions, warranties, or limitations of liability—shall not amend, supersede, or replace the Agreement. In the event of a conflict, the Agreement shall control, followed by this Work Authorization, and then Exhibit A.

7. DIFFERING CONDITIONS AND ADDITIONAL WORK

The Contractor acknowledges that certain existing pipes may be fragile or may present concealed conditions. If conditions are encountered that require work beyond the authorized scope, the Contractor shall promptly notify the Town and submit a written description and cost proposal before performing the additional work, except for immediate actions reasonably necessary to protect life or property. No additional compensation is authorized unless approved in writing by the Town in accordance with the Agreement and applicable Town requirements.

8. ADMINISTRATION

The Public Works Director, or designee, shall serve as the Town Representative for administration of this Work Authorization. This Work Authorization becomes effective upon approval by the Town Commission, execution by the authorized representatives of the Town and Contractor, and satisfaction of all applicable insurance, purchasing, and administrative requirements.

IN WITNESS WHEREOF, the parties have executed this Work Authorization as of the dates set forth below.

TOWN OF LAKE PARK, FLORIDA	**SHENANDOAH GENERAL CONSTRUCTION, LLC**
BY: _____	BY: Anthony Gugliolmi CEO _____
MAYOR	NAME/TITLE: _____
DATE: _____	DATE: 8/22/26 _____
ATTEST:	Approved as to form and legal sufficiency:
_____	BY: _____
VIVIAN MENDEZ, TOWN CLERK	TOWN ATTORNEY

EXHIBIT A

SHENANDOAH GENERAL CONSTRUCTION, LLC PROPOSALS

Stormwater Basin 12 & Basin 22 - Proposals dated June 9, 2026, July 30, 2026, and August 12, 2026

The following twenty-five proposal pages are incorporated for scope, quantities, unit prices, and proposal amounts, subject to the Agreement and the terms of this Work Authorization.

SHENANDOAH

PROPOSAL: P51518-v2

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 852 foresteria Dr, Lake Park, FL

ATTENTION: John Wylie

JOB NAME: 852 Foresteria Dr. - Main Line #53

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, pre-Video, CIPP Liner, Post Video 128 ft of 36 in pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
74 Heavy Cleaning 36 in	(at $10.75 Per Ft)	128 Per Ft	$1,376.00
1 Storm Drain Video	(at $6.00 Per Ft)	128 Per Ft	$768.00
29 CIPP 36 in	(at $191.25 Per Ft)	128 Per Ft	$24,480.00
ESTIMATED TOTAL:			**$27,124.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51523-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 804 Evergreen, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 804 Evergreen Dr - Main Line #58

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre-Video, CIPP Liner, Post Video 46 ft 15 in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
70 Heavy Clean 15 in	(at $5.50 Per Ft)	46 Per Ft	$253.00
1 Video Observation	(at $6.00 Per Ft)	46 Per Ft	$276.00
21 CIPP 15 in	(at $82.00 Per Ft)	46 Per Ft	$3,772.00
ESTIMATED TOTAL:			**$4,801.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51519-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of
ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403
WORK SITE: 852 Foresteria Dr, Lake Park, Fl
ATTENTION: John Wylie

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov
JOB NAME: 852 Foresteria Dr - Main Line #158

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre-Video, CIPP Liner, Post Video of 36 in pipe 102 ft

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
74 Heavy Clean 36 In	(at $10.75 Per Ft)	102 Per Ft	$1,096.50
1 Video	(at $6.00 Per Ft)	102 Per Ft	$612.00
29 CIPP 36 in	(at $191.25 Per Ft)	102 Per Ft	$19,507.50
ESTIMATED TOTAL:			**$21,716.00**

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51527-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3345

EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 804 Foresteria dr Ally Way, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 852 Foresteria Dr Ally way - Main Line #167

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, pre-video, CIPP Liner, Post Video 308 ft 30in

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
73 Heavy Clean 30 in	(at $9.00 LF)	308 Linear Feet	$2,772.00
1 Video Observation	(at $6.00 LF)	308 Linear Feet	$1,848.00
27 CIPP 30 in	(at $154.00 LF)	308 Linear Feet	$47,432.00
ESTIMATED TOTAL:			**$52,552.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51531-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 716 Ilex Ct, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 716 Ilex Ct - Main Line #229

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre-Video, CIPP Liner, Post Video 32 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 Per Ft)	32 Per Ft	$192.00
70 Heavy Clean 15 in	(at $5.50 Per Ft)	32 Per Ft	$176.00
21 CIPP 15 in	(at $82.00 Per Ft)	32 Per Ft	$2,624.00
ESTIMATED TOTAL:			**$3,492.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51542-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 754 Ilex Ct, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 754 to 732 Ilex Ct - Main Line #230A

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Remove Roots and Mineral Deposits, Pre-Video, CIPP Liner, Post Video 240 ft of 15 in pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 Per L.F.)	240 L.F.	$1,440.00
70 Heavy Clean 15 in	(at $5.50 Per L.F.)	240 L.F.	$1,320.00
83 Specialty Clean 15 in	(at $10.00 Per L.F.)	240 L.F.	$2,400.00
CIPP 15 in	(at $82.00 Per L.F.)	240 L.F.	$19,680.00
ESTIMATED TOTAL:			**$25,340.00**

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51547-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 732 Ilex Ct, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 732 to 716 Ilex Ct - Main Line #230B

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Remove Roots and Mineral Deposits, Clean, Pre-Video, CIPP Liner, Post Video 214 ft 15 in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1Video Observation	(at $6.00 LF)	214 Linear Feet	$1,284.00
83 Specialty Clean 15 in	(at $10.00 LF)	214 Linear Feet	$2,140.00
70 Heavy clean 15 in	(at $5.50 LF)	214 Linear Feet	$1,177.00
21 CIPP Liner 15 in	(at $82.00 LF)	214 Linear Feet	$17,548.00
ESTIMATED TOTAL:			**$22,649.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51551-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 756 Hawthorne, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 756 Hawthorne Dr. - Main Line #236

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre-Video, CIPP Liner, Post Video 291ft of 18in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	291 Linear Feet	$1,746.00
71 Heavy Clean 18 in	(at $6.25 LF)	291 Linear Feet	$1,818.75
23 CIPP Liner 18 in	(at $97.00 LF)	291 Linear Feet	$28,227.00
ESTIMATED TOTAL:			**$32,291.75**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of our equipment and vehicles. Fuel surcharges are as follows: Vac Truck: $120.00/Day, TV Truck: $75.00/Day, Combo Vac & TV Truck: $160.00/Day, Vac & Support Equipment: $100.00/Day.

PROPOSAL: P51555-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 755 Greenbriar Dr, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 755 Greenbriar Dr - Main Line #239

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre Video, CIPP Liner, Post Video 302ft of 24in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	302 Linear Feet	$1,812.00
72 Heavy Clean 24 in	(at $7.00 LF)	302 Linear Feet	$2,114.00
25 CIPP Liner 24 in	(at $118.00 LF)	302 Linear Feet	$35,636.00
ESTIMATED TOTAL:			**$40,062.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51558-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 780 Park Ave, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 780 Park Ave - Main Line #325

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Ore Video, CIPP Liner, Post Video 27 ft 18 in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	37 Linear Feet	$222.00
70 Heavy Clean 15 in	(at $5.50 LF)	37 Linear Feet	$203.50
21 CIPP Liner 15 in	(at $82.00 LF)	37 Linear Feet	$3,034.00
ESTIMATED TOTAL:			**$3,959.50**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51562-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 780 Park St, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 780 Park Ave - Main Line #328

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

MOT, Clean, Pre-Video, CIPP Liner, Post Video 43ft of 36 in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	43 Linear Feet	$258.00
87 Heavy Clean 36 in	(at $10.73 LF)	43 Linear Feet	$461.39
30 CIPP Liner 36 in	(at $191.25 LF)	43 Linear Feet	$8,223.75
127 Material Markup 10% (MOT)	(at $1,500.00 LS)	2 LS	$3,000.00
ESTIMATED TOTAL:			**$12,443.14**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51564-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 791 Park Ave, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 791 Park Ave - Main Line #348

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

MOT, Root Cut, Clean, Pre Video, CIPP Liner, Post Video 71 ft 24 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	71 Linear Feet	$426.00
72 Heavy Clean 24 in	(at $7.00 LF)	71 Linear Feet	$497.00
25 CIPP 24 in	(at $118.00 LF)	71 Linear Feet	$8,378.00
127 Material Mark up 10% (MOT)	(at $1,500.00 LS)	3 LS	$4,500.00
85 Specialty Cleaning 24 in	(at $10.00 LF)	71 Linear Feet	$710.00
ESTIMATED TOTAL:			**$15,011.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

SHENANDOAH

PROPOSAL: P51566-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 800 Park Ave, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 800 Park Ave - Main Line #353

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

MOT, Clean Pipe Pre Video, CIPP liner, Post video 135ft of 30 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	135 Linear Feet	$810.00
73 Heavy Clean 30 in	(at $9.00 LF)	135 Linear Feet	$1,215.00
27 CIPP Liner 30 in	(at $154.00 LF)	135 Linear Feet	$20,790.00
127 Material Mark up 10% (MOT)	(at $1,500.00 LS)	3 LS	$4,500.00
ESTIMATED TOTAL:			**$27,815.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51572-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 904 Park Ave, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 904 Park Ave - Main Line #359

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre Video, CIPP Liner, Post Video 124 ft 30 in of Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	124 Linear Feet	$744.00
73 Heavy Cleaning 30 in	(at $9.00 LF)	124 Linear Feet	$1,116.00
27 CIPP Liner 30 in	(at $154.00 LF)	124 Linear Feet	$19,096.00
ESTIMATED TOTAL:			**$21,456.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
TV Truck: $160.00/Day, Vac & Support Equipment: $100.00/Day.
Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P53567-v1

DATE: August 12, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 15th Street & Water Tower Road, Lake Park, FL

ATTENTION: John Wylie

JOB NAME: Storm Drainage Basin 22 Repairs

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK 7- Point Repairs - job name 22-587/22-588/22-590/22-612/22-613/22-630/22-641

Furnish labor, equipment and materials to install 7 internal band seals at locations shown in the attached map

#126 - Mobilization Fee	(at $500.00 Each)	1 Each	$500.00
#9 - 4" Pump	(at $35.00 Per Hour)	100 hour(s)	$3,500.00
#96 - Foreman	(at $70.00 Per Hour)	70 hour(s)	$4,900.00
#98 - Laborer	(at $40.00 Per Hour)	210 hour(s)	$8,400.00
#99 - Pipe Layer	(at $42.00 Per Hour)	70 hour(s)	$2,940.00
#112 - De-watering	(at $85.00 Per Hour)	70 hour(s)	$5,950.00
#127 - Material Pass through + 10% markup	(at $10,250.00 Estimated)	1 Estimated	$10,250.00
ESTIMATED BASE SERVICE TOTAL:			**$36,440.00**

Note: Shenandoah Construction is not an engineering firm nor does it assume responsibility for any engineering design; therefore, we offer this proposal as our professional recommendation and interpretation of what could potentially work for the client or owner needs. By accepting this proposal, the client or owner accepts Shenandoah Construction recommendations to proceed with the work as described above.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $40.00 per day will be applied to each day of service

PROPOSAL: P53052-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 1289 Watertower Rd, Lake Park, Fl
ATTENTION: John Wylie

JOB NAME: 1289 Watertower Rd west of 15th St #2 22-646

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 56 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
1 Video Observation	(at $6.00 LF)	56 Linear Feet	$336.00
44 Light Cleaning 15 in	(at $0.50 LF)	56 Linear Feet	$28.00
21 CIPP Liner 15 in	(at $82.00 LF)	56 Linear Feet	$4,592.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$9,156.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

SHENANDOAH

PROPOSAL: P53042-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 815 13th St, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 815 13th st 22-596

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 38 ft 15in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
1 Video Observation	(at $6.00 LF)	38 Linear Feet	$228.00
44 Light Cleaning 15 in	(at $0.50 LF)	38 Linear Feet	$19.00
21 CIPP Liner 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$7,563.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

SHENANDOAH

PROPOSAL: P53043-v3

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 705 13th St, Lake Park, Fl
ATTENTION: John Wylie

JOB NAME: 705 13th St 22-611

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner,38 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
1 Video Observation	(at $6.00 LF)	38 Linear Feet	$228.00
44 Light Clean 15 in	(at $0.50 LF)	38 Linear Feet	$19.00
21 CIPP Liner 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Lump Sum)	30 Lump Sum	$1,200.00
ESTIMATED TOTAL:			**$7,563.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

PROPOSAL: P53035-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 1400 Watertower Rd, Lake Park, Fl
ATTENTION: John Wylie

JOB NAME: 1400 Watertower Rd 22-616

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 34 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

1Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
44 Light Cleaning 15 in	(at $0.50 LF)	34 Linear Feet	$17.00
1 Video Observation	(at $6.00 LF)	34 Linear Feet	$204.00
21 CIPP Liner 15 in	(at $82.00 LF)	34 Linear Feet	$2,788.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
96 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$7,209.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

SHENANDOAH

PROPOSAL: P53037-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 850 15th St, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 850 15th St 22-617

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 38 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
! Video Observation	(at $6.00 LF)	38 Linear Feet	$228.00
44 Light Clean 15 in	(at $0.50 LF)	38 Linear Feet	$19.00
21 CIPP Liner 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
96 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$7,563.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

PROPOSAL: P53039-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 415 Kinetic Rd, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 415 Kinetic Rd 22-619

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre video, CIPP Liner, Post Video 38 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
1 Video Observation	(at $6.00 LF)	38 Linear Feet	$228.00
44 light Cleaning	(at $0.50 LF)	38 Linear Feet	$19.00
21 CIPP Lining 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
96 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$7,563.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

PROPOSAL: P53049-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 1289 Watertown Rd west of 15th St, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 1289 Watertown west of 15th st 22-645

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 51 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
1 Video Observation	(at $6.00 LF)	51 Linear Feet	$306.00
44 Light Cleaning 15 in	(at $0.50 LF)	51 Linear Feet	$25.50
21 CIPP Liner 15 in	(at $82.00 LF)	51 Linear Feet	$4,182.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$8,713.50**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

PROPOSAL: P53027-v3

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 1142 Watertower Rd, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 1142 Watertower Rd 22-574

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light clean, Pre video, CIPP Liner, Post Video 38 ft 0f 15 in pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
44 Light Clean 15 in	(at $0.50 LF)	38 Linear Feet	$19.00
1 Storm Drain Observation	(at $6.00 LF)	38 Linear Feet	$228.00
21 CIPP Liner 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	33 hour(s)	$1,320.00
ESTIMATED TOTAL:			**$7,683.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

SHENANDOAH

PROPOSAL: P53031-v3

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 1568 Water tower Rd, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 1568 Watertower Rd 22-589

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, PCIPP Liner, Post Video 55 ft of 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
44 Light Cleaning	(at $0.50 LF)	55 Linear Feet	$27.50
1 Video Observation	(at $6.00 LF)	55 Linear Feet	$330.00
21 CIPP Liner 15 in	(at $82.00 LF)	55 Linear Feet	$4,510.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$9,067.50**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

SHENANDOAH

PROPOSAL: P53033-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 835 13th St, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 835 13 TH ST 22-592

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 38 ft of 15 in pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
44 Light Clean 15 in	(at $0.50 LF)	38 Linear Feet	$19.00
1 Video Observation	(at $6.00 LF)	38 Linear Feet	$228.00
21 CIPP Liner 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$7,563.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

PROPOSAL: P51518-v2

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 852 foresteria Dr, Lake Park, FL

ATTENTION: John Wylie

JOB NAME: 852 Foresteria Dr. - Main Line #53

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, pre-Video, CIPP Liner, Post Video 128 ft of 36 in pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
74 Heavy Cleaning 36 in	(at $10.75 Per Ft)	128 Per Ft	$1,376.00
1 Storm Drain Video	(at $6.00 Per Ft)	128 Per Ft	$768.00
29 CIPP 36 in	(at $191.25 Per Ft)	128 Per Ft	$24,480.00
ESTIMATED TOTAL:			**$27,124.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51523-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 804 Evergreen, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 804 Evergreen Dr - Main Line #58

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre-Video, CIPP Liner, Post Video 46 ft 15 in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
70 Heavy Clean 15 in	(at $5.50 Per Ft)	46 Per Ft	$253.00
1 Video Observation	(at $6.00 Per Ft)	46 Per Ft	$276.00
21 CIPP 15 in	(at $82.00 Per Ft)	46 Per Ft	$3,772.00
ESTIMATED TOTAL:			**$4,801.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51519-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

WORK SITE: 852 Foresteria Dr, Lake Park, Fl

ATTENTION: John Wylie

PHONE: (561) 881-3347

EMAIL: jwylie@lakeparkflorida.gov

JOB NAME: 852 Foresteria Dr - Main Line #158

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre-Video, CIPP Liner, Post Video of 36 in pipe 102 ft

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
74 Heavy Clean 36 In	(at $10.75 Per Ft)	102 Per Ft	$1,096.50
1 Video	(at $6.00 Per Ft)	102 Per Ft	$612.00
29 CIPP 36 in	(at $191.25 Per Ft)	102 Per Ft	$19,507.50
ESTIMATED TOTAL:			**$21,716.00**

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51527-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3345

EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 804 Foresteria dr Ally Way, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 852 Foresteria Dr Ally way - Main Line #167

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, pre-video, CIPP Liner, Post Video 308 ft 30in

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
73 Heavy Clean 30 in	(at $9.00 LF)	308 Linear Feet	$2,772.00
1 Video Observation	(at $6.00 LF)	308 Linear Feet	$1,848.00
27 CIPP 30 in	(at $154.00 LF)	308 Linear Feet	$47,432.00
ESTIMATED TOTAL:			**$52,552.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51531-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 716 Ilex Ct, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 716 Ilex Ct - Main Line #229

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre-Video, CIPP Liner, Post Video 32 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 Per Ft)	32 Per Ft	$192.00
70 Heavy Clean 15 in	(at $5.50 Per Ft)	32 Per Ft	$176.00
21 CIPP 15 in	(at $82.00 Per Ft)	32 Per Ft	$2,624.00
ESTIMATED TOTAL:			**$3,492.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51542-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 754 Ilex Ct, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 754 to 732 Ilex Ct - Main Line #230A

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Remove Roots and Mineral Deposits, Pre-Video, CIPP Liner, Post Video 240 ft of 15 in pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 Per L.F.)	240 L.F.	$1,440.00
70 Heavy Clean 15 in	(at $5.50 Per L.F.)	240 L.F.	$1,320.00
83 Specialty Clean 15 in	(at $10.00 Per L.F.)	240 L.F.	$2,400.00
CIPP 15 in	(at $82.00 Per L.F.)	240 L.F.	$19,680.00
ESTIMATED TOTAL:			**$25,340.00**

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51547-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 732 Ilex Ct, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 732 to 716 Ilex Ct - Main Line #230B

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Remove Roots and Mineral Deposits, Clean, Pre-Video, CIPP Liner, Post Video 214 ft 15 in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1Video Observation	(at $6.00 LF)	214 Linear Feet	$1,284.00
83 Specialty Clean 15 in	(at $10.00 LF)	214 Linear Feet	$2,140.00
70 Heavy clean 15 in	(at $5.50 LF)	214 Linear Feet	$1,177.00
21 CIPP Liner 15 in	(at $82.00 LF)	214 Linear Feet	$17,548.00
ESTIMATED TOTAL:			**$22,649.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51551-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 756 Hawthorne, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 756 Hawthorne Dr. - Main Line #236

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre-Video, CIPP Liner, Post Video 291ft of 18in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	291 Linear Feet	$1,746.00
71 Heavy Clean 18 in	(at $6.25 LF)	291 Linear Feet	$1,818.75
23 CIPP Liner 18 in	(at $97.00 LF)	291 Linear Feet	$28,227.00
ESTIMATED TOTAL:			**$32,291.75**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of our equipment and vehicles. Fuel surcharges are as follows: Vac Truck: $120.00/Day, TV Truck: $75.00/Day, Combo Vac & TV Truck: $160.00/Day, Vac & Support Equipment: $100.00/Day.

PROPOSAL: P51555-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 755 Greenbriar Dr, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 755 Greenbriar Dr - Main Line #239

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre Video, CIPP Liner, Post Video 302ft of 24in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	302 Linear Feet	$1,812.00
72 Heavy Clean 24 in	(at $7.00 LF)	302 Linear Feet	$2,114.00
25 CIPP Liner 24 in	(at $118.00 LF)	302 Linear Feet	$35,636.00
ESTIMATED TOTAL:			**$40,062.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51558-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 780 Park Ave, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 780 Park Ave - Main Line #325

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Ore Video, CIPP Liner, Post Video 27 ft 18 in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	37 Linear Feet	$222.00
70 Heavy Clean 15 in	(at $5.50 LF)	37 Linear Feet	$203.50
21 CIPP Liner 15 in	(at $82.00 LF)	37 Linear Feet	$3,034.00
ESTIMATED TOTAL:			**$3,959.50**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51562-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 780 Park St, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 780 Park Ave - Main Line #328

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

MOT, Clean, Pre-Video, CIPP Liner, Post Video 43ft of 36 in Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	43 Linear Feet	$258.00
87 Heavy Clean 36 in	(at $10.73 LF)	43 Linear Feet	$461.39
30 CIPP Liner 36 in	(at $191.25 LF)	43 Linear Feet	$8,223.75
127 Material Markup 10% (MOT)	(at $1,500.00 LS)	2 LS	$3,000.00
ESTIMATED TOTAL:			**$12,443.14**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P51564-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 791 Park Ave, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 791 Park Ave - Main Line #348

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

MOT, Root Cut, Clean, Pre Video, CIPP Liner, Post Video 71 ft 24 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	71 Linear Feet	$426.00
72 Heavy Clean 24 in	(at $7.00 LF)	71 Linear Feet	$497.00
25 CIPP 24 in	(at $118.00 LF)	71 Linear Feet	$8,378.00
127 Material Mark up 10% (MOT)	(at $1,500.00 LS)	3 LS	$4,500.00
85 Specialty Cleaning 24 in	(at $10.00 LF)	71 Linear Feet	$710.00
ESTIMATED TOTAL:			**$15,011.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

PROPOSAL: P51566-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 800 Park Ave, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 800 Park Ave - Main Line #353

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

MOT, Clean Pipe Pre Video, CIPP liner, Post video 135ft of 30 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	135 Linear Feet	$810.00
73 Heavy Clean 30 in	(at $9.00 LF)	135 Linear Feet	$1,215.00
27 CIPP Liner 30 in	(at $154.00 LF)	135 Linear Feet	$20,790.00
127 Material Mark up 10% (MOT)	(at $1,500.00 LS)	3 LS	$4,500.00
ESTIMATED TOTAL:			**$27,815.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.

Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.



PROPOSAL: P51572-v1

DATE: June 9, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 904 Park Ave, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 904 Park Ave - Main Line #359

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Clean, Pre Video, CIPP Liner, Post Video 124 ft 30 in of Pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-2024-082-OA

126 Mobilization	(at $500.00 LS)	1 LS	$500.00
1 Video Observation	(at $6.00 LF)	124 Linear Feet	$744.00
73 Heavy Cleaning 30 in	(at $9.00 LF)	124 Linear Feet	$1,116.00
27 CIPP Liner 30 in	(at $154.00 LF)	124 Linear Feet	$19,096.00
ESTIMATED TOTAL:			**$21,456.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
TV Truck: $160.00/Day, Vac & Support Equipment: $100.00/Day.
Travel Time and Cancellations: Same-day job cancellations may incur a cancellation fee. Travel time to and from the job site is billed at applicable rates.

PROPOSAL: P53567-v1

DATE: August 12, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 15th Street & Water Tower Road, Lake Park, FL

ATTENTION: John Wylie

JOB NAME: Storm Drainage Basin 22 Repairs

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK 7- Point Repairs - job name 22-587/22-588/22-590/22-612/22-613/22-630/22-641

Furnish labor, equipment and materials to install 7 internal band seals at locations shown in the attached map

#126 - Mobilization Fee	(at $500.00 Each)	1 Each	$500.00
#9 - 4" Pump	(at $35.00 Per Hour)	100 hour(s)	$3,500.00
#96 - Foreman	(at $70.00 Per Hour)	70 hour(s)	$4,900.00
#98 - Laborer	(at $40.00 Per Hour)	210 hour(s)	$8,400.00
#99 - Pipe Layer	(at $42.00 Per Hour)	70 hour(s)	$2,940.00
#112 - De-watering	(at $85.00 Per Hour)	70 hour(s)	$5,950.00
#127 - Material Pass through + 10% markup	(at $10,250.00 Estimated)	1 Estimated	$10,250.00

ESTIMATED BASE SERVICE TOTAL: **$36,440.00**

Note: Shenandoah Construction is not an engineering firm nor does it assume responsibility for any engineering design; therefore, we offer this proposal as our professional recommendation and interpretation of what could potentially work for the client or owner needs. By accepting this proposal, the client or owner accepts Shenandoah Construction recommendations to proceed with the work as described above.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $40.00 per day will be applied to each day of service

PROPOSAL: P53027-v3

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 1142 Watertower Rd, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 1142 Watertower Rd 22-574

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light clean, Pre video, CIPP Liner, Post Video 38 ft 0f 15 in pipe

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
44 Light Clean 15 in	(at $0.50 LF)	38 Linear Feet	$19.00
1 Storm Drain Observation	(at $6.00 LF)	38 Linear Feet	$228.00
21 CIPP Liner 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	33 hour(s)	$1,320.00
ESTIMATED TOTAL:			**$7,683.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of



PROPOSAL: P53031-v3

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 1568 Water tower Rd, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 1568 Watertower Rd 22-589

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, PCIPP Liner, Post Video 55 ft of 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
44 Light Cleaning	(at $0.50 LF)	55 Linear Feet	$27.50
1 Video Observation	(at $6.00 LF)	55 Linear Feet	$330.00
21 CIPP Liner 15 in	(at $82.00 LF)	55 Linear Feet	$4,510.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$9,067.50**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

PROPOSAL: P53033-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 835 13th St, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 835 13 TH ST 22-592

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 38 ft of 15 in pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
44 Light Clean 15 in	(at $0.50 LF)	38 Linear Feet	$19.00
1 Video Observation	(at $6.00 LF)	38 Linear Feet	$228.00
21 CIPP Liner 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$7,563.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

PROPOSAL: P53042-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 815 13th St, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 815 13th st 22-596

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 38 ft 15in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
1 Video Observation	(at $6.00 LF)	38 Linear Feet	$228.00
44 Light Cleaning 15 in	(at $0.50 LF)	38 Linear Feet	$19.00
21 CIPP Liner 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$7,563.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of



PROPOSAL: P53043-v3

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 705 13th St, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 705 13th St 22-611

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner,38 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
1 Video Observation	(at $6.00 LF)	38 Linear Feet	$228.00
44 Light Clean 15 in	(at $0.50 LF)	38 Linear Feet	$19.00
21 CIPP Liner 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Lump Sum)	30 Lump Sum	$1,200.00
ESTIMATED TOTAL:			**$7,563.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of



PROPOSAL: P53035-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 1400 Watertower Rd, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 1400 Watertower Rd 22-616

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 34 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

1Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
44 Light Cleaning 15 in	(at $0.50 LF)	34 Linear Feet	$17.00
1 Video Observation	(at $6.00 LF)	34 Linear Feet	$204.00
21 CIPP Liner 15 in	(at $82.00 LF)	34 Linear Feet	$2,788.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
96 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$7,209.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of



PROPOSAL: P53037-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 850 15th St, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 850 15th St 22-617

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 38 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
! Video Observation	(at $6.00 LF)	38 Linear Feet	$228.00
44 Light Clean 15 in	(at $0.50 LF)	38 Linear Feet	$19.00
21 CIPP Liner 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
96 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$7,563.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

PROPOSAL: P53039-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 415 Kinetic Rd, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 415 Kinetic Rd 22-619

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre video, CIPP Liner, Post Video 38 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
1 Video Observation	(at $6.00 LF)	38 Linear Feet	$228.00
44 light Cleaning	(at $0.50 LF)	38 Linear Feet	$19.00
21 CIPP Lining 15 in	(at $82.00 LF)	38 Linear Feet	$3,116.00
127 Material Mark up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
96 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$7,563.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

PROPOSAL: P53049-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 1289 Watertown Rd west of 15th St, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 1289 Watertown west of 15th st 22-645

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 51 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
1 Video Observation	(at $6.00 LF)	51 Linear Feet	$306.00
44 Light Cleaning 15 in	(at $0.50 LF)	51 Linear Feet	$25.50
21 CIPP Liner 15 in	(at $82.00 LF)	51 Linear Feet	$4,182.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$8,713.50**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

PROPOSAL: P53052-v2

DATE: July 30, 2026

SUBMITTED TO: Lake Park, Town of

ADDRESS: 650 Old Dixie Hwy
Lake Park, FL 33403

PHONE: (561) 881-3347
EMAIL: jwylie@lakeparkflorida.gov

WORK SITE: 1289 Watertower Rd, Lake Park, Fl

ATTENTION: John Wylie

JOB NAME: 1289 Watertower Rd west of 15th St #2 22-646

Shenandoah appreciates the opportunity to work together in identifying the most cost effective solution for the projects unique needs. Based on our evaluation and understanding of the project requirements, we propose the following scope of work.

SCOPE OF WORK

Light Clean, Pre Video, CIPP Liner, Post Video 56 ft 15 in Pipe.

The above pricing reflects pricing from a piggyback to our current Broward College contract RFP-20204-082-OA

126 Mobilization	(at $500.00 Lump Sum)	1 Lump Sum	$500.00
1 Video Observation	(at $6.00 LF)	56 Linear Feet	$336.00
44 Light Cleaning 15 in	(at $0.50 LF)	56 Linear Feet	$28.00
21 CIPP Liner 15 in	(at $82.00 LF)	56 Linear Feet	$4,592.00
127 Material Mark Up (MOT)	(at $1,800.00 Lump Sum)	1 Lump Sum	$1,800.00
96 Construction Forman	(at $70.00 Per Hour)	10 hour(s)	$700.00
98 Laborer	(at $40.00 Per Hour)	30 hour(s)	$1,200.00
ESTIMATED TOTAL:			**$9,156.00**

Note: The existing pipes are fragile and may collapse during construction. If this happens, we will provide an estimate for repairs needed to complete the lining. Any surface settling after lining, due to the pipe's poor condition, is not covered under warranty.

Payment: This proposal may be withdrawn if not accepted within 30 days. Payment terms net 30 days. (If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

Materials and Workmanship: All materials will meet the specified standards and all workmanship will conform to normal industry practices.
Estimate and Conditions: The price is based on current conditions at the job site. Our crew reserves the right to stop work or leave the job site whenever safety conditions may be at risk. Additional charges may apply for any such delays.
Exclusions: Engineering, permits, testing, and bonds are excluded unless specifically noted.
Insurance: The owner is responsible for insuring any existing structures, and all materials and work in place against the risk of fire or other hazards until completion and acceptance of the project.
Waiver of Claims: Both parties waive all tort claims against each other and will look exclusively to insurance for covered risks.
Surcharges and Fees: An Environmental Surcharge of $30 per day will be applied for travel and operations of

RESOLUTION 17-04-25

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AGREEMENT FOR STORM DRAIN CLEANING, REPAIRS, AND MAINTENANCE SERVICES WITH SHENANDOAH GENERAL CONSTRUCTION, LLC, AND PROVIDING FOR AN EFFECTIVE.

WHEREAS, the Town of Lake Park (Town) requires a contractor to perform Storm Drain Cleaning, Repairs, and Maintenance Services; and

WHEREAS, Broward College (College) solicited competitive bids pursuant to RFP-2024-082-OA for services associated with Storm Drain Cleaning, Repairs, and Maintenance Services; and

WHEREAS, pursuant to this competitive bidding process, the College awarded a bid for Storm Drain Cleaning, Repairs, and Maintenance Services to Shenandoah, General Construction, LLC (Contractor); and

WHEREAS, the College entered into an agreement with the Contractors; and

WHEREAS, the College's Agreement allows other governmental entities to cooperatively purchase services from the Contractors based upon the same terms, services, and pricing as provided for in Broward College Agreement; and

WHEREAS, the Town has reviewed the scope of services outlined in the agreement that the College executed with the Contractors and determined that the services and pricing offered meet the Town's requirements for Storm Drain Cleaning, Repairs, and Maintenance Services; and

WHEREAS, the Town has determined that it would be appropriate to take advantage of the cooperative purchasing provision contained in the College's Agreement in accordance with Florida Statutes and the Town's procurement regulations; and

WHEREAS, the Town Commission finds that it is in the best interest of the Town to enter into an agreement with the Contractors pursuant to the same terms, conditions, and pricing as contained in the College's Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AS FOLLOWS:

Section 1: The foregoing recitals are incorporated herein.

Section 2: The mayor is hereby authorized and directed to execute the necessary documents to effectuate the agreement attached hereto and incorporated herein as Exhibit "A".

Section 3: This resolution shall take effect immediately upon its execution.

#5799702 v1 26508-00001

The foregoing Resolution was offered by Commissioner O'Rourke, who moved its adoption. The motion was seconded by Commissioner Thomas and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR ROGER D. MICHAUD	✓	—
VICE-MAYOR MICHAEL J. HENSLEY	✓	—
COMMISSIONER JOHN LINDEN	✓	—
COMMISSIONER MICHAEL O'ROURKE	✓	—
COMMISSIONER JUDITH E. THOMAS	✓	—

The Town Commission thereupon declared the foregoing Resolution 17-04-25 duly passed and adopted this 16 day of April, 2025.

TOWN OF LAKE PARK, FLORIDA

BY: _____
ROGER D. MICHAUD
MAYOR

ATTEST:

_____
VIVIAN MENDEZ
TOWN CLERK

TOWN OF LAKE PARK (TOWN SEAL) SEAL FLORIDA

Approved as to form and legal sufficiency:

BY: _____
THOMAS J. BAIRD
TOWN ATTORNEY

Agreement

This Agreement for Storm Drain Cleaning, Repairs, and Maintenance Services ("Agreement") is made and entered into this 16 day of April, ~~2024~~ 2025, by and between the Town of Lake Park, a municipal corporation of the State of Florida, located at 535 Park Avenue, Lake Park, Florida 33403 (the "Town"), and Shenandoah Geneal Construction, LLC. a corporation, with offices located at 1888 NW. 22nd Street, Pompano Beach, Florida, 33069 (the "Contractor").

RECITALS

WHEREAS, the Town is responsible for ensuring the proper maintenance and improvement of roadways within its jurisdiction; and

WHEREAS, Broward College (the College), through a competitive bidding process, solicited bids from qualified contractors for Storm Drain Cleaning, Repairs, and Maintenance Services (the Services) pursuant to a Request for Proposals RFP-2024-082-OA; and

WHEREAS, the College awarded a bid for Storm Drain Cleaning, Repairs, and Maintenance Services to **Shenandoah Geneal Construction, LLC.**; and

WHEREAS, as part of its bid, the Contractor agreed to offer the Services to other governmental entities at same terms, pricing, and conditions; and

WHEREAS, the College agreement with the Contractor permits the Contractor to provide the Services to other governmental entities pursuant to cooperative purchasing, commonly known as piggybacking; and

WHEREAS, the Town has determined that it is in the best interest of the Town to enter into an agreement with the Contractor for the Services based upon the same conditions, pricing, and terms.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the Town and the Contractor agree as follows:

1. The recitals are true and correct and are incorporated herein.

2. Scope of Services.

    a. The Contractor agrees to provide the Town the Services which are contained in its agreement with the College, including Storm Drain Cleaning, Repairs, and Maintenance Services. A copy of the College's agreement with the Contractor is attached hereto and incorporated herein as Exhibit A.

3. Term.
    a. The term of this Agreement shall begin upon execution by both parties. It shall continue for the same duration as the Broward College Agreement, from the beginning of December 03, 2024, through December 03, 2027, including any

extensions or renewals, unless terminated earlier in accordance with the provisions herein.

4. Compensation.
   a. The Town agrees to pay the Contractor according to the pricing structure established in the Contractor's agreement with the College. Payments by the Town shall be made upon receipt of proper invoices submitted by the Contractor and are subject to Town approval.

5. Compliance with Laws.
   a. The Contractor shall comply with all applicable federal, state, and town laws when performing the Services.

6. Records Retention/Ownership/Audit.
   a. The Contractor shall comply with public records laws Chapter 119, Florida Statutes specifically to Keep and maintain public records that ordinarily and necessarily would be required by the Town to perform the service; Provide the public with access to public records on the same terms and conditions that the Town would provide the records and at a cost that does not exceed the price provided in Chapter 119, F.S. or as otherwise provided by law; Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law; Meet all requirements for retaining public records and transfer, at no cost, to the Town all public records in possession of the contractor upon the termination of the contract and destroy any duplicate public records that are exempt of confidential and exempt from public disclosure requirements. All records stored electronically must be provided to the Town in a format compatible with the Town's information technology systems.
   b. The Town has not performed a pre-audit of the Contractor's or Sub-Contractor's financial and accounting records to verify actual or average direct labor payroll rates or the general overhead factor and profit margin. However, the Contractor shall permit the Town or its designated agent to inspect such records at the location where they are kept upon reasonable notice. Furthermore, the Town shall have the right to audit the Contractor's and any Sub-Contractor's financial and accounting records, by generally accepted governmental auditing standards, within one (1) year after completion of this Agreement. The Town or its designated agent may perform this audit.
   c. All documents, including, but not limited to, technical reports, research notes, scientific data, and computer programs in draft and final form, including the source code and object code, which are developed by the Contractor in connection with this Agreement, may be utilized by the Town in its ordinary course of business. Town use may include, but shall not be limited to, reproduction, distribution, and preparation of derivative works. The Town shall not hold the Contractor responsible if documents are used for other purposes than intended.

7. Public Records.

The Contractor shall comply with Florida's Public Records Law. Specifically, the Contractor shall:

a. Keep and maintain public records required by the Town to perform the service.

b. Upon the request of the Town's custodian of public records, provide the Town with such public records within a reasonable time at a cost that does not exceed the costs provided for in Chapter 119, Florida Statutes.

c. Ensure that any public records that are exempt or confidential from public records disclosure are not disclosed except as authorized by law for the duration of the work and services to be provided pursuant to this Agreement and following completion of this Agreement.

d. Upon the completion of the work and services to be performed pursuant to this Agreement, the Contractor shall transfer, at no cost, to the Town all public records in possession of the Contractor or its Sub-Contractors related to the Project or keep and maintain the public records associated with the services provided for in the Agreement. If the Contractor transfers all public records to the Town upon completion of the work and services for the Project, the Contractor shall destroy any duplicate public records that are exempt from public records disclosure. If the Contractor shall keep and maintain public records during the time it is performing the work and services pursuant to this Agreement. The Contractor acknowledges that it is required to comply with all applicable requirements pertaining to the retention of public records. All records stored electronically shall be provided to the Town, upon request from the Town's custodian of public records, in a format that is compatible with the information technology systems of the Town.

e. IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, ITS DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, THE CONTACTOR SHOULD CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: TOWN CLERK, 535 Park Avenue, Lake Park, Florida 33403, 561-881-3311, Townclerk@lakeparkflorida.gov.

8. Insurance and Indemnification.
   a. The Contractor shall maintain insurance coverage as required under the County's Agreement and provide proof of such coverage to the Town before commencing any work. Additionally, the Contractor agrees to indemnify and hold harmless the Town, its elected and appointed officials, officers, agents, and employees from any claims arising from the performance of services under this Agreement.

9. Termination.
   a. Either party may terminate this Agreement for convenience by providing the other party with 90 days advance written notice of its intention to do so. In the event of

termination, the Contractor shall be paid for all work performed up to the termination date.

10. Governing Law and Venue.
    a. This Agreement is governed by the laws of the State of Florida. Venue pertaining to the litigation of any disputes arising under this Agreement shall be in the state or federal court of Palm Beach County, Florida.

11. Entire Agreement.
    a. This Agreement constitutes the entire understanding between the parties concerning the subject matter hereof and supersedes all prior agreements, negotiations, and discussions between the parties. Any amendments to this Agreement must be made in writing and signed by both parties.

IN WITNESS WHEREOF, the parties duly authorized representatives hereby execute this **AGREEMENT** on the date first written above.

ATTEST:

BY: _____
Vivian Mendez, Town Clerk

TOWN OF LAKE PARK SEAL FLORIDA

TOWN OF LAKE PARK

By: _____
Roger Michaud, ~~Mayor~~

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Thomas J. Baird, Town Attorney

State of Florida
County of Palm Beach

The foregoing instrument has been acknowledged before me this 16 day of April ~~2024~~, 2025 by Roger Michaud, Mayor of the Town of Lake Park, who is personally known to me.

VIVIAN MENDEZ
MY COMMISSION # HH 606170
EXPIRES: February 24, 2029

_____
Notary Public, State of Florida

CONTRACTOR
Shenandoah General Contractor, LLC.

By: _____

Its: CEO

Anthony Guglielmi
Printed

#5844061 v1 26508-00001

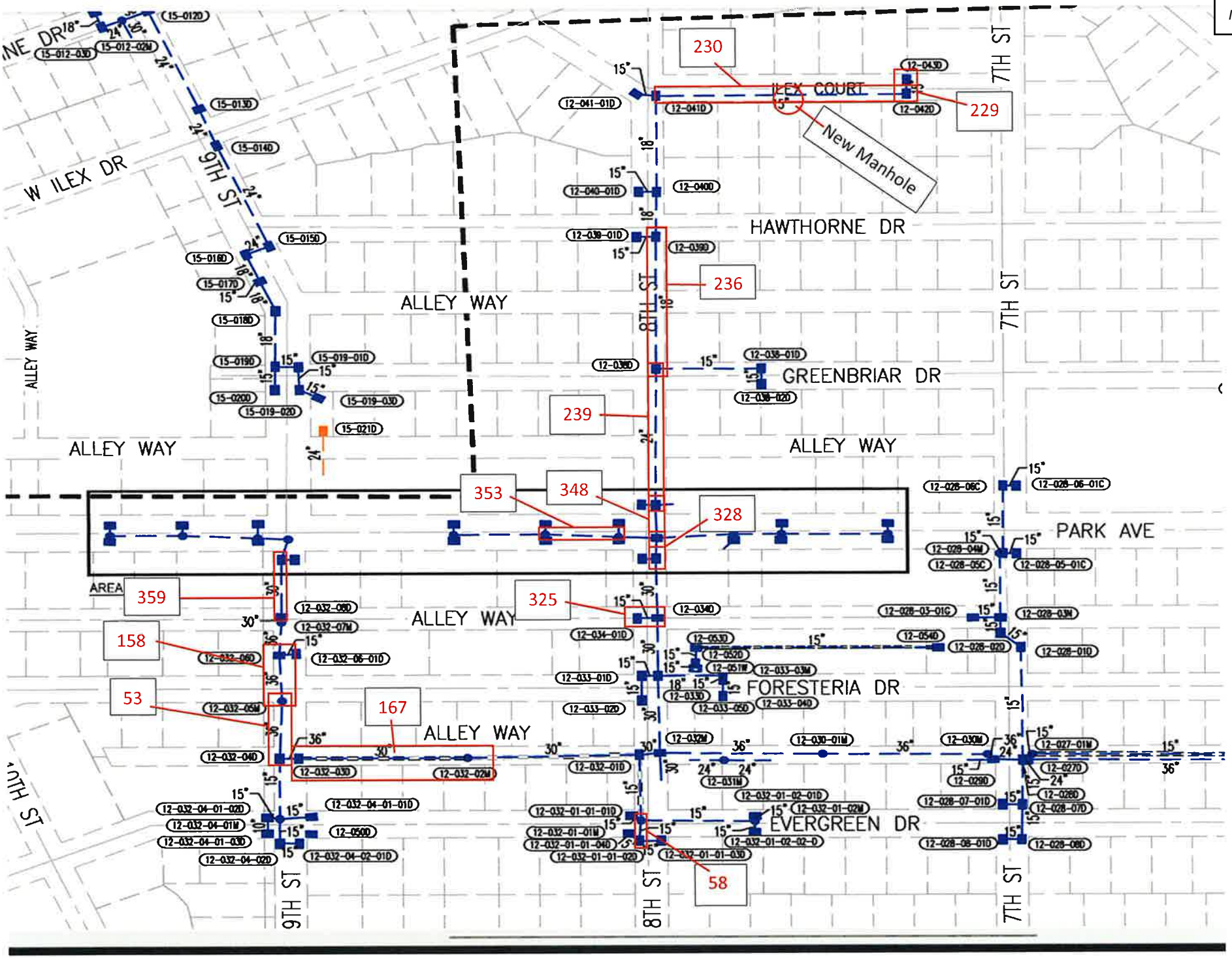
Project: Basin 12 & Basin 22__Point Repair and Cured In Place Pipe (CIPP) Main Line and Maintenance

FY 25-26 Repair $ Maintenance Budget: $998,038.05

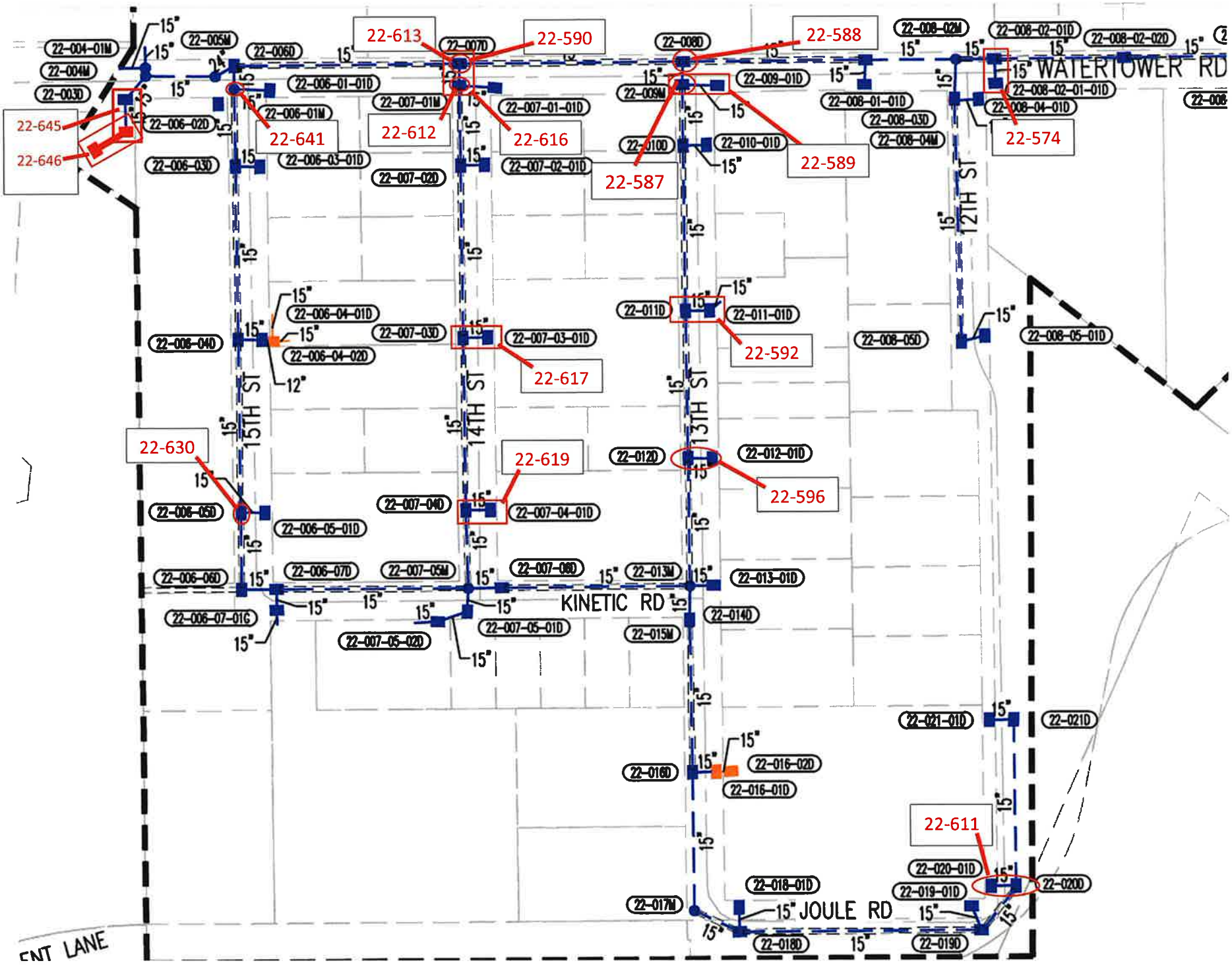
Basin 12	**Location**	**Shenandoah**
Main 53	852 Foresteria Dr	$ 27,124.00
Main 58	804 Evergreen Dr	$ 4,801.00
Main 167	852 Foresteria Dr	$ 52,552.00
Main 229	716 to 721 llex Ct	$ 3,492.00
Main 230A	754 to 732 llex Ct	$ 25,340.00
Main 230B	732 to 716 l lex Ct	$ 22,649.00
Main 236	756 Hawthorne Dr to 755 Greenbriar Dr	$ 32,291.75
Main 239	755 Greenbriar Dr to 791 Park Ave	$ 40,062.00
Main 325	780 Park Ave to 800 Park Ave in Alleyway	$ 3,959.50
Main 328	center of Park & 8 St to 780 Park Ave	$ 12,443.14
Main 348	791 Park Ave to center of Park & 8 St	$ 15,011.00
Main 353	center of Park & 8 St to 800 Park Ave	$ 27,815.00
Main 359	center of Park & 9 St to 904 Park Ave Alleyway	$ 21,456.00
Main 158	9 St & Foresteria Dr	$ 21,716.00
Basin 22	**Location**	
22-587	1450 Water Tower Rd - SW corner of 13th St & Watertower Rd	$ 5,205.72
22-588	1100 Old Dixie Hwy - NW corner of 13th St & Watertower Rd	$ 5,205.72
22-590	1100 Old Dixie Hwy - NW corner of 14th St & Watertower Rd	$ 5,205.72
22-612	1100 Old Dixie Hwy - SW corner of 14th St & Watertower Rd	$ 5,205.72
22-613	1100 Old Dixie Hwy - NW corner of 14th St & Watertower Rd	$ 5,205.72
22-630	825 15 Street	$ 5,205.72
22-641	801 15th St - SW corner of 15th St & Watertower Rd	$ 5,205.72
22-574	1142 WaterTower Rd	$ 7,683.00
22-589	1568 Watertower Rd	$ 9,067.50
22-592	835 13th Street	$ 7,563.00
22-616	1400 Watertower Rd	$ 7,209.00
22-617	850 15th Street	$ 7,563.00
22-619	415 Kinetic Rd	$ 7,563.00
22-596	815 13th Street	$ 7,563.00
22-611	705 13th Street	$ 7,563.00
22-645	1289 Watertower Rd	$ 8,713.50
22-646	1289 Watertower Rd	$ 9,156.00
	Project total	**$ 426,796.43**
	Current budget	$ 998,038.05
	Remaining budget after the project	$ 571,241.62

Basin 12

	Main Line #	Address	Structure #	to	Structure #	Pipe Length	Pipe Size
1	53	852 Foresteria Dr.	12-032-04D	to	12-032-05M	128'	36"
2	58	804 Evergreen Dr.	12-032-01-01-02D	to	12-032-01-01M	46'	15"
3	158	9 St & Foresteria Dr	12-032-05M	to	12-032-06D	102'	36"
4	167	852 Foresteria Dr.	12-032-03D	to	12-032-02M	308'	30"
5	229	716 to 721 Ilex Ct.	12-042D	to	12-043D	32'	15"
6	230A	754 to 732 Ilex Ct	12-041D	to	12-041-02M	240'	15"
7	230B	732 to 716 Ilex Ct	12-041-02M	to	12-042D	214'	15"
8	236	756 Hawthorne Dr to 755 Greenbriar Dr	12-039D	to	12-038D	291'	18"
9	239	755 Greenbriar Dr to 791 Park Ave	12-038D	to	12-037C	302'	24"
10	325	780 Park Ave to 800 Park Ave in Alleyway	12-034D	to	12-034-01D	37'	15"
11	328	center of Park & 8 St. to 780 Park Ave	12-036M	to	12-035C	43'	36"
12	348	791 Park Ave to center of Park & 8 St.	12-037C	to	12-036M	71'	24"
13	353	center of Park & 8 St. to 800 Park Ave	12-036-01M	to	12-036-02M	135'	30"
14	359	center of Park & 9 St. to 904 Park Ave Alleyway	12-032-09C	to	12-032-08D	124'	30"


230
229
New Manhole
ILEX COURT
W ILEX DR
9TH ST
HAWTHORNE DR
8TH ST
7TH ST
236
ALLEY WAY
GREENBRIAR DR
239
353
348
328
PARK AVE
359
325
158
53
167
FORESTERIA DR
EVERGREEN DR
58

Project Name Basin 22									
Project Identification	Project type	Main Line #	Address	Structure #	to	Sturcutre #	Pipe Length	Pipe Size	page
22-587	Point Repair	587	1450 Water Tower Rd (Watertower Rd &13St.)	22-009M	to		NA	15" RCP	1
22-588	Point Repair	588	1100 Old Dixie Hwy (Watertower Rd &13St.)	22-008D	to		NA	15"RCP	1
22-590	Point Repair	590	1100 Old Dixie Hwy (Watertower Rd &14St.)	22-007D	to		NA	15"RCP	2
22-612	Point Repair	612	1400 Watertower Rd (Watertower Rd &14St.)	22-007-01M	to		NA	15" RCP	2
22-613	Point Repair	613	1100 Old Dixie Hwy (Watertower Rd &14St.)	22-007D	to		NA	15" RCP	2
22-630	Point Repair	630	825 15 Street (15 St & Kinetic Rd)	22-006-05D	to		NA	15"RCP	4
22-641	Point Repair	641	849 15 Street (Watertower Rd &15St.)	22-006-01M	to		NA	15"RCP	3
22-574	CIPP	574	1142 WaterTower Rd	22-008-02-01D	to	22-008-02-01-01D	38'	15"RCP	5
22-589	CIPP	589	1568 Watertower Rd	22-009M	to	22-009-01D	55'	15"RCP	1
22-592	CIPP	592	835 13 St	22-011D	to	22-011-01D	38'	15"RCP	6
22-616	CIPP	616	1400 Watertower Rd (Watertower Rd &14St.)	22-007D	to	22-007-01M	34'	15"RCP	2
22-617	CIPP	617	850 - 15 St	22-007-03D	to	22-007-03-01D	38'	15"RCP	7
22-619	CIPP	619	415 Kinetic Rd	22-007-04D	to	22-007-04-01D	38'	15"RCP	8
22-596	CIPP	596	815 13 Street	22-012-01D	to		38'	15"RCP	9
22-611	CIPP	611	705 13 Street	22-020-01D	to	22-020D	38'	15"RCP	10
22-645	CIPP	645	150' West of 15 St on Watertower Rd. / NPBC IMPROVEMENT DISTRICT (Pond)	22-003D	to	22-002M	51'	15"RCP	11
22-646	CIPP	646	150' West of 15 St on Watertower Rd. / NPBC IMPROVEMENT DISTRICT (Pond)	22-002M	to	22-001W	56'	15"RCP	11


22-613
22-590
22-588
22-645
22-646
22-641
22-612
22-616
22-574
22-587
22-589
22-592
22-617
22-630
22-619
22-596
22-611
WATERTOWER RD
KINETIC RD
JOULE RD
15TH ST
14TH ST
13TH ST
12TH ST

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 2, 2026

Originating Department: Public Works

Agenda Title: Resolution 71-09-26 - Work Authorization (#WA-FY26-STW-002) - Stormwater Geographic Information System (GIS) & Computer-Aided Design (CAD) Mapping - Calvin, Giordano & Associates, Inc. - $37,575

Approved by Town Manager: _____ **Date:** _____

Cost of Item: $37,575 **Funding Source:** Professional Services

Account Number: 402-538-402-31000 **Finance Signature:** Barbara Gould

Advertised:
Date: N/A **Newspaper:** _____

Attachments: 1. Budget Adjustment Form

Please initial one:

_____ Yes, I have notified everyone.

DB Not applicable in this case

Summary Explanation/Background:

The Public Works Department has identified a need to has identified a need to update the Town's stormwater geographic information system (GIS) and computer-aided design (CAD) mapping. The Town's stormwater GIS and CAD mapping was last comprehensively updated in 2022 and, since that time, a number of capital improvements, drainage repairs, pipe and structure replacements, basin modifications, and other field changes have been completed and need to be properly documented/recorded to support field operations and repairs and maintenance issues.

Note: GIS Mapping is a critical tool to support Public Works field operations, emergency response, drainage investigations, utility coordination, identify needed maintenance and repairs, regulatory reporting and capital-program development while also enabling the Town to, make better-informed inspection,

maintenance, repair, and replacement decisions and assist with long-term project and financial planning. Further, outdated mapping can delay the locating of infrastructure, complicate repair coordination, reduce cost estimates reliability and increase the risk that structures or pipe connections are overlooked.

To ensure the lowest possible price, staff recommends that the Town issue a Work Authorization (#WA-FY26-STW-002) under the current agreement with Calvin, Giordano & Associates, Inc. (CGA), which the Town Commission previously approved through RESOLUTION 28-05-24 on May 15, 2024. The competitive selection procurement process was performed thought a Request for Proposal (RFP) 113-2023 for the Continuing Services - Architecture, Engineering (Various Types), Landscape Architecture, Survey & Mapping, Planning and other related services.

Note: The proposed scope of work includes updating multiple stormwater basins; adding or revising structures, pipes, and other assets; incorporating newly constructed or modified infrastructure and property-address information; revising basin information; and providing updated GIS shapefiles, CAD files, basin inventories and stormwater asset inventories.

Funding to support this project ($37,575) is available in the FY 2026 Budget – Stormwater Fund. This funding was previously approved as part of the adopted Stormwater Fund Budget to support stormwater/drainage line repairs & maintenance issues. However, the Public Works Department has requested the Town Commission during the September 2, 2026 Regular Meeting to consider a budget transfer for the proposed Work Authorization amount from this budget account to support the GIS project.

Note: Utilizing an existing competitively awarded professional services agreement will enable the Town to streamline the procurement process, maintain consistency with the prior conceptual design work and engage a consultant with project-specific knowledge and technical expertise. Further, using a previously approved agreement will accelerate project development, support grant compliance, and ensure adherence to local and state procurement requirements.

If approved, the Town Commission would accept Calvin, Giordano & Associates, Inc.'s approved pricing, including all terms, conditions, and pricing therein. The Town will not expend more than the amount within the approved budget, as it may be adopted or amended each year for these goods and services over the term of this agreement.

If approved, scheduling and project mobilization are expected to begin as soon as practicable with project completion anticipated with 7 months (winter /2027).

The proposed Work Authorization has been prepared by the Public Works Director and reviewed by the Town's vendor, Calvin, Giordano & Associates, the Community Redevelopment Agency Administrator, the Finance Director and the Town Attorney.

The Town has previously worked with the proposed firm and has provided a high-quality product and strong customer service.

RECOMMENDED MOTION:

I move to approve Resolution 71-09-26 authorizing a Work Authorization (#WA-FY26-STW-002) for stormwater geographic information system (GIS) and computer-aided design (CAD) mapping with Calvin, Giordano & Associates, Inc., in the total amount of $37,575; and authorize the Mayor to execute the proposed Work Authorization.

RESOLUTION 71-09-26

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, APPROVING A FISCAL YEAR 2026 BUDGET TRANSFER WITHIN THE STORMWATER FUND IN THE AMOUNT OF $37,575; APPROVING WORK AUTHORIZATION NO. 1 WITH CALVIN, GIORDANO & ASSOCIATES, INC. FOR STORMWATER GIS AND CAD MAPPING UPDATES; AUTHORIZING THE MAYOR OR TOWN MANAGER, AS APPLICABLE, TO EXECUTE THE WORK AUTHORIZATION AND RELATED DOCUMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Lake Park, Florida ("Town") is a municipal corporation of the State of Florida with such powers as have been conferred upon it by the Florida Constitution, Chapter 166, Florida Statutes, and other applicable law; and

WHEREAS, pursuant to Resolution No. 28-05-24, the Town Commission approved a Continuing Professional Services Agreement with Calvin, Giordano & Associates, Inc. ("CGA") for Land Surveying and Mapping Services, dated May 15, 2024; and

WHEREAS, the Town's stormwater GIS and CAD mapping was last comprehensively updated in 2022, and subsequent capital improvements, drainage repairs, pipe and structure replacements, basin modifications, and other field changes have caused portions of the existing mapping to no longer fully represent current field conditions; and

WHEREAS, CGA submitted Work Authorization No. WA-FY26-STW-002 to update stormwater structures, pipes, basins, property-address information, and related asset data and to provide updated GIS shapefiles, CAD files, Excel inventories, and related deliverables for a total not-to-exceed fee of $37,575; and

WHEREAS, accurate and current stormwater mapping supports field operations, emergency response, drainage investigations, utility coordination, maintenance prioritization, regulatory reporting, capital planning, and long-term financial planning; and

WHEREAS, subject to confirmation by the Finance Department, an available and unencumbered balance exists in Stormwater Fund Repairs and Maintenance - Lines, Account No. 402-538-402-46080, and the proposed transfer to Stormwater Fund Professional Services, Account No. 402-538-402-31000, will not increase the overall adopted Stormwater Fund appropriation; and

WHEREAS, the Town Commission finds that approving the intra-fund budget transfer and Work Authorization No. WA-FY26-STW-002 is in the best interest of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AS FOLLOWS:

Section 1. Recitals.
The foregoing recitals are true and correct and are hereby ratified and incorporated herein as if fully set forth.

Section 2. Budget Transfer.
The Town Commission hereby approves the transfer of $37,575 within the Stormwater Fund from Repairs and Maintenance - Lines, Account No. 402-538-402-46080, to Professional Services, Account No. 402-538-402-31000. The Finance Director, or designee, is authorized to record and implement the transfer. This transfer does not increase the overall adopted appropriation of the Stormwater Fund.

Section 3. Approval of Work Authorization No. WA-FY26-STW-002.
The Town Commission hereby approves Work Authorization No. WA-FY26-STW-002 with CGA for the stormwater GIS and CAD mapping updates described therein, for a total not-to-exceed amount of $37,575, substantially in the form attached hereto as Exhibit A, subject to confirmation of funding availability and approval as to form and legal sufficiency by the Town Attorney.

Section 4. Authorization to Execute and Implement.
The Mayor or Town Manager, as applicable under the Town's execution requirements, is hereby authorized to execute the final Work Authorization and related documents on behalf of the Town. The final Work Authorization shall identify the Mayor or Town Manager, as applicable, as the Town's authorized signatory. The Town Manager is authorized to take all administrative actions necessary to implement this Resolution, provided that no such action materially increases the approved scope or not-to-exceed amount without further authorization.

Section 5. Effective Date.
This Resolution shall become effective immediately upon adoption.

TOWN OF LAKE PARK, FLORIDA
PUBLIC WORKS DEPARTMENT
TOWN WORK AUTHORIZATION

WORK AUTHORIZATION NO. WA-FY26-STW-002

Stormwater GIS and CAD Mapping Updates

Contractor:	Calvin, Giordano & Associates, Inc.
Underlying Agreement:	Continuing Professional Services Agreement for Land Surveying and Mapping Services
Town Authorization:	Resolution No. 28-05-24; Work Authorization approval under Resolution No. - 09-2026
Project:	Stormwater GIS and CAD Mapping Updates
Maximum Authorization:	$37,575.00 (Not To Exceed)
Funding Account:	402-538-402-31000 - Stormwater Professional Services
Town Representative:	Public Works Director, or designee

1. AUTHORITY AND INCORPORATION
This Work Authorization is issued pursuant to the existing Continuing Professional Services Agreement between the Town of Lake Park ("Town") and Calvin, Giordano & Associates, Inc. ("Consultant") for Land Surveying and Mapping Services. The Agreement, approved by Resolution No. 28-05-24 and dated May 15, 2024, is incorporated by reference and remains in full force and effect. Except as expressly stated in this Work Authorization, all terms and conditions of the Agreement govern the services authorized herein.

2. PROJECT PURPOSE AND GENERAL LOCATION
The Town authorizes the Consultant to update the Town's existing stormwater GIS and CAD maps to reflect changes to existing assets and the addition of new assets since the prior mapping update. The work applies Town-wide and includes Basin 12, Basin 18, Basin 22, Bert Bostrom Park, the Southern Outfall/Marina area, Nautilus 220, Park Avenue West and Joule Road, the 2nd Street Bioswale, and other locations identified in Exhibit A.

3. SCOPE OF WORK
The Consultant shall furnish the professional personnel, supervision, GIS and CAD services, surveying and field data collection allowance, data compilation, quality control, coordination, and digital deliverables specifically described in the Consultant's proposal attached as Exhibit A. The authorized work consists of the following components and limits:

Item	Authorized Component	Authorized Limit
1	Missing structure data table	Up to 27 structures

Item	Authorized Component	Authorized Limit
2	Basin 12 mapping updates/additions	Up to 3 pipes and 3 structures
3	Basin 18 mapping updates/additions	Up to 6 pipes and 6 structures
4	Basin 22 mapping update	1 pipe
5	Bert Bostrom Park updates and additions	Update up to 7 pipes/7 structures; add up to 28 pipes/28 structures
6	Southern Outfall/Marina updates and additions	Update up to 3 pipes/3 structures; add up to 12 pipes/12 structures
7	Nautilus 220 updates and additions	Update up to 3 pipes/3 structures; add up to 25 pipes/25 structures
8	Park Avenue West and Joule Road updates/additions	Update 1 structure; add up to 8 pipes/8 structures
9	2nd Street Bioswale additions	Up to 5 pipes, 5 structures, and 250 feet of storm chambers
10	Property-address information	Add addresses to the stormwater maps
11	Digital mapping and inventory deliverables	GIS-compatible shapefiles, CAD files, and Excel basin inventories
12	Field survey/data collection, as needed	Budget allowance of up to 3 field days
TOTAL NOT TO EXCEED:		**$37,575.00**

4. COMPENSATION AND PAYMENT

The total compensation authorized under this Work Authorization shall not exceed $37,575.00. Payment shall be based on actual services satisfactorily performed and accepted by the Town, using the applicable hourly rates and authorized reimbursable expenses contained in Exhibit A, and shall be subject to the invoicing and payment requirements of the Agreement. The Consultant shall not exceed the authorized amount without prior written approval issued in accordance with the Town's procurement and budgetary requirements.

5. CONTRACT TIME

The Consultant shall commence services only after receipt of a written Notice to Proceed from the Town. Within ten (10) business days following the Notice to Proceed, the Consultant shall submit a proposed project schedule for the Town's review and approval. The Consultant shall diligently prosecute and complete the services in accordance with the approved schedule, subject to approved extensions under the Agreement.

6. PROPOSAL INCORPORATION AND ORDER OF PRECEDENCE

Exhibit A is incorporated into this Work Authorization solely to establish the detailed scope, service limits, hourly rates, assumptions, exclusions, deliverables, and total not-to-exceed fee. Any preprinted, boilerplate, or standard consultant terms contained in Exhibit A shall not amend, supersede, or replace the Agreement. In the event of a conflict, the Agreement shall control, followed by this Work Authorization, and then Exhibit A.

7. DIFFERING CONDITIONS AND ADDITIONAL WORK

If incomplete or unavailable as-built information, field conditions, additional survey needs, or other circumstances require services beyond the authorized scope or the included survey allowance, the Consultant shall promptly notify the Town and submit a written description and cost proposal before performing the additional services. No additional compensation is authorized unless approved in writing by the Town in accordance with the Agreement and applicable Town requirements.

8. ADMINISTRATION

The Public Works Director, or designee, shall serve as the Town Representative for administration of this Work Authorization. This Work Authorization becomes effective upon approval by the Town Commission, execution by the Mayor or Town Manager, as applicable, and the authorized representative of the Consultant, and satisfaction of all applicable insurance, purchasing, financial, and administrative requirements.

IN WITNESS WHEREOF, the parties have executed this Work Authorization as of the dates set forth below.

TOWN OF LAKE PARK, FLORIDA

BY: _____
MAYOR OR TOWN MANAGER
DATE: _____

ATTEST:

_____
VIVIAN MENDEZ, TOWN CLERK

CALVIN, GIORDANO & ASSOCIATES, INC.

BY: Jenna Martinetti Digitally signed by Jenna Martinetti Date: 2026.08.24 11:52:06 -04'00'
NAME/TITLE: Jenna Martinetti, Director of Engineering
DATE: 8/24/26

Approved as to form and legal sufficiency:

BY: _____
TOWN ATTORNEY

Calvin, Giordano & Associates, Inc.
A SAFEbuilt COMPANY

CGA Work Authorization No 1

Date: August 24, 2026

RE: **Stormwater Map Updates**

Client: Town of Lake Park
640 Old Dixie Hwy
Lake Park, FL 33403

Attention: Roger Michaud, Town Mayor

CGA Project No: 26-8578

This Work Authorization between the Town of Lake Park (TOWN) and Calvin, Giordano & Associates, Inc. (CGA) is pursuant to the Agreement for Professional Services dated May 15, 2024.

The TOWN has requested professional services from CGA to update the existing stormwater maps with changes to existing assets and adding new assets since the last time CGA provided these maps to the TOWN. The TOWN provided a detailed list of the specific assets to be updated and added. A summary of this list and scope included in this proposal are as follows:

1. Provide missing structure data table for up to 27 structures in different areas throughout the TOWN.
2. Basin 12: Update data or add up to 3 pipes and 3 structures.
3. Basin 18: Update data or add up to 6 pipes and 6 structures.
4. Basin 22: Update data for 1 pipe.
5. Bert Bostrom Park: Update data for up to 7 pipes and 7 structures. Add up to 28 pipes and 28 structures inclusive of storm chambers, manifolds, and check valves.
6. Southern Outfall/Marina: Update data for up to 3 pipes and 3 structures. Add up to 12 pipes and 12 structures.
7. Nautilus 220: Update data for up to 3 pipes and 3 structures. Add up to 25 pipes and 25 structures.
8. Park Ave West and Joule Rd: Update data for 1 structure. Add up to 8 pipes and 8 structures.
9. 2nd St Bioswale: Add up to 5 pipes and 5 structures. Additionally, add up to 250’ of storm chambers.
10. Add property addresses to the maps.

Building Code Services
Civil Engineering / Roadway & Highway Design
Coastal Engineering
Code Enforcement
Construction Engineering & Inspection (CEI)
Construction Services
Data Technologies & Development
Electrical Engineering
Engineering
Environmental Services
Facilities Management
Grant Management & Writing
Geographic Information Systems (GIS)
Governmental Services
Indoor Air Quality (IAQ)
Landscape Architecture
Planning
Project Management
Redevelopment & Urban Design
Surveying & Mapping
Transportation & Mobility
Transportation Planning
Water / Utilities Engineering
Website Development

1800 Eller Drive
Suite 600
Fort Lauderdale, FL 33316
Tel: 954.921.7781
Fax: 954.921.8807

www.cgasolutions.com

11. After the above updates are completed, provide Shapefiles (or an ArcGIS-compatible file), a CAD file, and an Excel file for each basin that itemizes and details the structures (number and latitude/longitude), pipes (number, length, size, material, and connected structures), and basin acreages.
12. A Survey budget is included for up to three days of field data collection, as needed.

I. TOTAL WORK AUTHORIZATION FEES (NOT TO EXCEED)

$37,575.00

II. ASSUMPTIONS AND EXCLUSIONS

II.1 The TOWN shall provide the as-built files with the required information for CGA to complete the above scope of services.

II.2 If additional Survey is required beyond the budgeted time, it shall warrant additional fees. Field data shall be obtained use RTK GPS and shall not be considered design-grade or construction-grade accuracy.

II.3 CGA shall attend one review Teams meeting with the TOWN and address comments, as needed.

III. PROFESSIONAL FEE SCHEDULE

Calvin, Giordano & Associates, Inc.
A SAFEbuilt COMPANY

PROFESSIONAL FEE SCHEDULE

Principal	262.00
Contract Administrator	242.00
Project Coordinator	122.00
Executive Assistant / Clerical	90.00

ENGINEERING

Director, Engineering	234.00
Sr. Project Manager	204.00
Project Manager	186.00
Project Engineer	164.00
Engineer	139.00
Jr. Engineer	122.00
Senior CADD Tech	141.00
CADD Technician	120.00
Permit Administrator	114.00
Engineering Plan Review	186.00

LANDSCAPE ARCHITECT

Director, Landscape Architect	234.00
Senior Landscape Architect/Urbanist	188.00
Environmental Administrator	156.00
Environmental Specialist	130.00
Environmental Assistant	120.00
Landscape Architect/Urbanist	172.00
Senior CADD Tech	141.00
CADD Technician	120.00
Landscape Inspector/Arborist	130.00
Landscape Plan Reviewer	177.00
Jr. Landscape Architect/Urbanist	156.00
Landscape Designer	130.00
Jr. Landscape Designer	115.00
Landscape Analyst	84.00

SURVEYING

Director, Surveying	234.00
Senior Registered Surveyor	185.00
Survey Crew	171.00
Registered Surveyor	166.00
Survey Coordinator	133.00
CADD Technician	120.00
3D Laser Scanner	469.00
G.P.S Survey Crew	206.00

EXPERT WITNESS

Principal/Associate	414.00
Registered Engineer/Surveyor	351.00
Project Engineer	287.00

INDOOR AIR QUALITY SERVICES

Sr. Environmental Scientist	156.00
Environmental Scientist	130.00

CONSTRUCTION

Director, Construction	234.00
Senior Project Engineer (CEI)	210.00
Project Administrator (CEI)	158.00
Construction Management Director	174.00
Construction Manager	158.00
Senior Inspector	130.00
ITS Inspector	130.00
Inspector	118.00
Inspector Aide	113.00
Construction Coordinator	122.00
Resident Compliance Specialist	118.00

GOVERNMENT SERVICES

Director, Government Services	234.00
Director of Code Enforcement	183.00
Director of Building Code	183.00
Project Manager	186.00
Code Enforcement Field Supervisor	139.00
Code Enforcement Field Inspector	118.00
Building Official	144.00
Building Plans Reviewer	124.00
Building Inspector	118.00
Permit Processor	90.00
Special Magistrate Clerk	90.00
Engineering Plan Review	186.00

PLANNING

Director, Planning	234.00
Planning Administrator	191.00
Principal Planner	185.00
Planning Manager	185.00
Senior Planner	158.00
Planner	133.00
Assistant Planner	116.00
Planning Technician	90.00
Grants Administrator	191.00
Grants Coordinator	133.00

DATA TECH DEVELOPMENT

Director, Data Tech Dev.	234.00
GIS Coordinator	185.00
GIS Specialist	158.00
Multi-Media 3D Developer	141.00
GIS Technician	122.00
Sr. Applications Developer	234.00
Applications Developer	174.00
Network Administrator	195.00
System Support Specialist	141.00
IT Support Specialist	106.00
Sr. Environmental Scientist	156.00
Environmental Scientist	130.00

In addition to the hourly rates listed above, charges will include direct out-of-pocket expenses such as reproduction, overnight mail, and other reimbursables billed at a multiplier of 1.25.

Building Code Services
Civil Engineering / Roadway & Highway Design
Coastal Engineering
Code Enforcement
Construction Engineering & Inspection (CEI)
Construction Services
Data Technologies & Development
Electrical Engineering
Engineering
Environmental Services
Facilities Management
Grant Management & Writing
Geographic Information Systems (GIS)
Governmental Services
Indoor Air Quality (IAQ)
Landscape Architecture
Planning
Project Management
Redevelopment & Urban Design
Surveying & Mapping
Transportation & Mobility
Transportation Planning
Water / Utilities Engineering
Website Development

1800 Eller Drive
Suite 600
Fort Lauderdale, FL 33316
Tel: 954.921.7781
Fax: 954.921.8807

www.cgasolutions.com

Effective April 1, 2024

FORT LAUDERDALE MIAMI-DADE WEST PALM BEACH CLEARWATER / TAMPA ESTERO PORT ST. LUCIE

AUTHORIZATION

We appreciate the opportunity to submit this proposal for professional services. Calvin, Giordano & Associates, Inc. is prepared with the required personnel to proceed with the proposed scope of services upon receipt of the executed authorization. Our personnel are committed to completing the project in a timely manner. Please indicate your acceptance of this proposal by signing below and returning one executed copy to this office. We look forward to working with you to make this project a success.

By: _____
Roger Michaud
Mayor
Town of Lake Park

By: Jenna Martinetti Digitally signed by Jenna Martinetti Date: 2026.08.24 11:48:23 -04'00'
Jenna Martinetti, PE
Director of Engineering
Calvin, Giordano & Associates, Inc.

Date: _____

Date: _____

RESOLUTION 28-05-24

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AGREEMENT WITH CALVIN GIORDANO & ASSOCICATES, INC., FOR CONTINUING PROFESSIONAL LAND SURVEYING & MAPPING AND URBAN PLANNING SERVICES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Lake Park, Florida (hereafter "Town") is a municipal corporation of the State of Florida with such power and authority as has been conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the Town is empowered to enter into contractual arrangements with private corporations or other persons for continuing professional services, pursuant to Section 287.055, Florida Statutes; and

WHEREAS, in the course of providing service to its residents, the Town requires the services of a professional consultant providing Professional Land Surveying and Mapping and Urban Planning Services, on an as-needed basis; and

WHEREAS, pursuant to the terms, conditions and specifications contained in the Request for Qualifications, the Town issued a Request for Proposals RFP) to solicit professional consulting firms to provide continuing Professional Land Surveying and Mapping and Urban Planning Services; and

WHEREAS, in its RFP, the Town established eleven separate professional work categories; and

WHEREAS, on November 9, 2023, a Town Evaluation Committee ranked the seventeen responses for each of the eleven work categories, and Calvin Giordano and Associates, Inc. was a top ranked firm for Category I & K, Professional Land Surveying and Mapping and Urban Planning Services; and

WHEREAS, in its response to the RFP, Calvin Giordano and Associates, Inc. represented to the TOWN that it is qualified and able to provide the services described in Category I & K; and

WHEREAS, the parties have agreed to a three-year agreement with Calvin Giordano and Associates, Inc. for services to the TOWN, with the option to extend the agreement for two additional two-year terms by mutual consent; and

WHEREAS, the Town Manager has recommended to the Town Commission of Lake Park that it is in the best interest of the Town to enter into an agreement with Calvin Giordano & Associates, Inc.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK:

Section 1. The foregoing recitals are incorporated herein.

Section 2. The TOWN Commission hereby authorizes and directs the Mayor to execute an agreement with Calvin Giordano and Associates, Inc. to provide Continuing Professional Land Surveying and Mapping and Urban Planning Services on an as-needed basis, a copy of which is attached hereto and incorporated herein as Exhibit A, Professional Services Agreement for Continuing Services.

Section 3. This Resolution shall be effective upon execution.

The foregoing Resolution was offered by Commissioner Taylor, who moved its adoption. The motion was seconded by Commissioner Thomas, and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR ROGER D. MICHAUD	✓	
VICE-MAYOR KIMBERLY GLAS-CASTRO	✓	
COMMISSIONER MICHAEL HENSLEY	✓	
COMMISSIONER MARY BETH TAYLOR	✓	
COMMISSIONER JUDITH E. THOMAS	✓	

The Town Commission thereupon declared the foregoing Resolution 24-05-24 duly passed and adopted this 15 day of May, 2024.

TOWN OF LAKE PARK, FLORIDA

BY: _____
ROGER D. MICHAUD
MAYOR

ATTEST:

_____
Lacera Weidgans
Deputy Clerk FOR VIVIAN MENDEZ
TOWN CLERK

TOWN OF LAKE PARK
TOWN SEAL
SEAL
FLORIDA

Approved as to form and legal sufficiency:

BY: _____
~~THOMAS J. BAIRD~~
TOWN ATTORNEY
Brett Lashley

PROFESSIONAL SERVICES AGREEMENT
FOR
CONTINUING SERVICES

THIS PROFESSIONAL SERVICES AGREEMENT (AGREEMENT) is made and entered into this first day of June, 2024 by and between the Town of Lake Park, a municipal corporation of the state of Florida, 535 Park Avenue, Lake Park, Florida, 33403 (the "Town") and Calvin Giordano & Associates, Inc., 1800 Eller Drive, Suite 600, Fort Lauderdale, FL 33316 (the "Consultant"), (collectively the Parties).

WITNESSETH THAT:

WHEREAS, the Town is a municipal corporation of the State of Florida with such power and authority as has been conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the Town is empowered to enter into agreements for certain continuing professional services; and

WHEREAS, the Town issued a Request for Qualifications (RFQ) to solicit from certain professional consulting firm's proposals to provide continuing professional service; and

WHEREAS, the Town established eleven professional work categories and on October 24, 2023, received seventeen responses to its RFQ; and

WHEREAS, on November 9, 2023, a Town Evaluation Committee ranked the seventeen responses for each of the eleven work categories, and Consultant was a top ranked firm for Category I (Land Surveying and Mapping) and Category K (Urban Planning), and

WHEREAS, in its response to the RFQ, Consultant represented to the Town that it is qualified and able to provide the services described in Categories I & K; and

WHEREAS, the parties have agreed to a three-year agreement, with an option to extend the agreement for two additional two-year terms by mutual consent; and

WHEREAS, the Town Manager has recommended to the Town Commission that the Town enter into this Agreement with Consultant.

NOW THEREFORE, the Town and the Consultant in consideration of the benefits flowing from each to the other do hereby agree as follows:

NOW THEREFORE, the TOWN and the CONSULTANT in consideration of the benefits flowing from each to the other do hereby agree as follows:

1. SCOPE OF WORK, WORK ORDERS, SERVICES AND PERFORMANCE:

1.1 The Consultant shall, to the satisfaction of the Town, fully and timely provide professional services for the following disciplines:

Land Surveying and Mapping

Urban Planning

The specific scope of services for assigned projects shall be detailed in individual Work Orders. The Work Orders may provide for compensation in a lump sum, hourly rate, time and material, or a combination thereof as described below in "3, Consideration." The Town specifically reserves the right to determine whether any specific task requested by the Town is within the scope of work to be provided by the Consultant. Consultant understands and acknowledges that this Agreement does not obligate the Town to provide Consultant with a minimum or guaranteed amount of work. The parties also agree and understand that funding for any Work Order is subject to the Town Commission budgeting and appropriating funds for the work.

1.2 Before making any additions or deletions to the work described in the Agreement, and before undertaking any changes or revisions to any work assigned pursuant to a Work Order, the revisions or changes to the Work Order shall be the subject of a written, approved amendment to the Work Order.

1.3 In the performance of professional services, the Consultant shall use that degree of care and skill ordinarily exercised by other similar professionals in the field under similar conditions in similar localities. The Consultant shall use due care in performing its services and shall have due regard for acceptable professional standards and principles. Consultant's standard of care shall not be altered by the application, interpretation, or construction of any other provision of this Agreement.

2. TERM

2.1 The term of this Agreement is for three (3) years. Upon the mutual agreement of the Town and the Consultant, and the execution of an amendment to the Agreement, it may be renewed at the end of the initial three (3) year term for two additional two (2) year terms commencing on the anniversary date of this Agreement.

3. CONSIDERATION

3.1 As consideration for providing the services set forth in this Agreement for any Work Orders, the Town shall pay the Consultant a mutually agreed upon lump sum dollar amount.

The lump sum dollar amount for each Work Order shall be the exclusive basis for the Consultant's compensation for the specific Work Order, including all of the Consultant's fees and costs.

3.2 Consultant agrees that it shall pay its personnel based upon the hourly rates, attached hereto as "Exhibit C." The hourly rates paid to its personnel shall remain in effect for a period of one (1) year from the date of execution of the Agreement. At the end of the initial one (1) year period and each following one (1) year period, the contractor, shall have opportunity to resubmit their hourly rates schedule for Town review, acceptance and possible agreement amendment to establish new rates.

3.3 Pursuant to Section 287.055(5)(a), Florida Statutes, the signature of this Agreement by an authorized signature of Consultant serves as the execution of a truth-in-negotiation certificate stating that wage rates and other factual unit costs supporting the consideration are accurate, complete, and current at the time of contracting. The Consultant agrees that the Town may adjust the consideration for this Agreement to exclude any significant sums by which the consideration was increased due to inaccurate, incomplete, or non-current wage rates and other actual unit costs. The Town may make any such adjustment within the term of this Agreement.

4. EQUAL OPPORTUNITY/MBE PARTICIPATION

4.1 The Consultant hereby assures that no person shall be discriminated against on the grounds of race, color, creed, national origin, handicap, age, or sex, in any activity under this Agreement. The Consultant shall take all measures necessary to effectuate these assurances.

4.2 The Consultant acknowledges that the Town encourages the participation of minority owned, and women owned business enterprises in the Town's procurement and contracting activity. Accordingly, the Consultant shall take all necessary and reasonable steps to ensure that women and minority business enterprises (W/MBE) have the opportunity to compete for and perform work related to this Agreement.

5. NON-EXCLUSIVITY

The award of this Agreement shall not impose any obligation on the Town to utilize the Consultant for all work within its profession for, which the Town may requires said professional services during the term of the Agreement. The Town specifically reserves the right to concurrently contract with other companies for similar work if it deems such an action to be in the Town's best interest.

6. INVOICING AND PAYMENT

6.1 The Consultant's invoices shall reference **RFP #113-2023** and shall be emailed or mailed to the following address:

Finance Department
Town of Lake Park
Attn: Account Payable
535 Park Avenue
Lake Park, Florida 33403
accountpayable@lakeparkflorida.gov

6.2 Bills for fees or other compensation for services or expenses shall be submitted to the Town in in detail sufficient for a proper review and determination that the requested compensation corresponds with the completed and billed work. All bills for services shall be accompanied by an appropriate invoice. This appropriate invoice shall include the work order number, the original value of the work order, the amount of work billed to date, the amount of the current invoice and the amount remaining for the work order.

6.3 The bills for any travel expenses shall only be payable on a reimbursement basis, when authorized by the Town. The consultant shall submit all documentation, including receipts in order to be entitled to reimbursement in accordance with Section 112.061, Florida Statutes.

6.4 Records of costs incurred under terms of this Agreement shall be maintained and made available upon request to the Town at all times during the term of this Agreement and for three years after final payment for any of the work-orders have been made. Copies of these records shall be promptly furnished to the Town upon written request.

6.5 Records of costs incurred shall include the Consultant's general accounting records and the project records, together with supporting documents and records, of the Consultant and any approved Sub-consultants performing work pursuant to a work order, and all other records of Consultant and approved Sub-consultants considered necessary by the Town for a proper audit of project costs.

6.6 The Town shall pay the full amount of the invoice within thirty (30) days of receipt, upon acceptance of the work by the Town's assigned project manager.

7. INDEMNIFICATION AND INSURANCE

7.1 For One Hundred Dollars and No Cents ($100.00) consideration, the sufficiency of which is hereby acknowledged, payable as part of and included in the first payment hereunder, the Consultant shall defend, indemnify, save, and hold the Town, its elected and appointed officials, agents, assigns, and employees, harmless from any and all third-party claims or causes of action, including without limitation, all damages, losses, liabilities, expenses, costs, and attorney's fees related to such claims to the extent resulting from any negligent act or omission, or the violation of any federal, state, or local law or regulation, by the Consultant, its subcontractors, agents, assigns, invitees, or employees in connection with this Agreement. The Consultant further acknowledges that it is solely responsible for ensuring its compliance and the compliance of its subcontractors, agents, assigns, invitees and employees with the terms of this Agreement.

7.2 The Consultant shall procure and maintain, through the term of this Agreement, insurance coverage reflecting, at a minimum, the limits and coverage conditions identified on the attached "Exhibit D" and made a part of this Agreement. The insurance limits and coverage conditions identified require first dollar coverage except for Auto Property Damage. All deductibles will require prior written approval by the Town. Deductable on E & O Coverage shall be no less than $100,000.00 per claim. The Town shall be named as an "additional insured" under the General and Automobile insurance. The coverage required shall extend to all employees and subcontractors of the Consultant.

The Consultant shall provide the Town certificates of insurance as proof of insurance prior to the commencement of any performance by the Consultant. The Consultant shall notify the Town at least thirty (30) days prior to cancellation or modification of any insurance policy required under this Agreement. The failure to provide the Town with proof of insurance, or the cancellation of any insurance policy during the term of this Agreement shall be cause for the Town's termination of the Agreement. IN the event any insurance policy required by this Agreement shall lapse, be cancelled or terminated, Consultant shall immediately provide the Town with a certificate of insurance for a new policy.

8. TERMINATION/REMEDIES

8.1 If the Town fails to fulfill its obligations under this Agreement, the Consultant shall have the right to terminate this Agreement; however, prior to the Agreement's termination, the Consultant shall provide the Town with written notice of the Town's failure to comply with its obligations. The Town shall then have ten (10) calendar days from receipt of notice to correct the noticed deficiency. If the Town fails to correct the deficiency within this time, this Agreement shall terminate at the expiration of the ten (10) daytime period.

8.2 The Town may terminate this Agreement in whole, or for the performance of any work orders issued under this Agreement whenever the Town shall determine that such termination is in the best interest of the Town. Any such termination shall be effected by delivery to the Consultant of a written notice specifying the work order under the Agreement being terminated, or that the Agreement in whole is terminated, and the date upon which such termination becomes effective. In the event of termination, the Town shall compensate the Consultant for all authorized and completed work performed through the termination date. The Town shall be relieved of any and all future obligations hereunder, including but not limited to lost profits and consequential damages, under this Agreement. The Town may withhold all payments to the Consultant where any work has not been performed to the satisfaction of the Town. Consultant shall not be responsible or liable in any manner for Town's use of unfinished work product or documents.

8.3 The Town reserves the right to cancel and terminate this Agreement in the event the Consultant or any employee or agent of the Consultant is convicted for any crime arising out of or in conjunction with any work being performed by the Consultant for or on behalf of the Town, without penalty. It is understood and agreed that in the event of such termination, all tracings, plans specifications, computer files, maps, and data prepared or obtained under this Agreement shall immediately be turned over to the Town. The Town reserves the right to terminate or cancel this Agreement in the event the Consultant will be placed in either voluntary or involuntary bankruptcy or an assignment is made for the benefit of creditors. The Town further reserves the right to suspend the qualifications of the Consultant to do business with the Town upon any such conviction.

8.4 In no event shall either party be liable to the other for consequential, incidental or other indirect damages regardless of 1) the form of action under which sought, 2) whether the party has been made aware of the possibility of such damages and 3) whether the remaining remedies fail of their essential purpose.

9. ATTORNEY FEES

If either party initiates legal action, including appeals, to enforce this Agreement, the prevailing party shall be entitled to recover an attorney's fee.

10. STANDARDS OF COMPLIANCE

10.1 The Consultant, its employees, subcontractors or assigns, shall comply with all applicable federal, state, and local laws and regulations relating to the performance of this Agreement. The Town undertakes no duty to ensure such compliance, but will attempt to advise the Consultant, upon request, as to any such laws of which it has present knowledge.

102 The Consultant, by its execution of this Agreement, acknowledges and attests that, neither the employees of Consultant nor any of its suppliers, subcontractors or affiliates who shall perform work which is intended to benefit the Town, has been convicted of any public entity crime pursuant to Section 287.133, Florida Statutes, or, if any such person, entity or affiliate was convicted of a public entity crime, a period longer than thirty-six (36) months has passed since any such person, entity or affiliate was placed on a convicted vendor list. The Consultant further understands and acknowledges by its execution of this Agreement, that this Agreement shall be null and void, and/or that this Agreement is subject to immediate termination by the Town, for any misstatement or lack of compliance with the mandates of said statute. The Town, in the event of such termination, shall be relieved of its obligation's hereunder to compensate the Consultant for any work or materials furnished.

10.3 The Consultant shall not be exempted from paying Florida sales and use taxes to the appropriate governmental agencies or for payments the Consultant is obligated to make to suppliers for taxes on materials it uses to fulfill its contractual obligations with the Town. The Consultant shall be responsible and liable for the payment of all of its FICA/Social Security and other taxes it is obligated to pay as a result of this Agreement.

10.4 Pursuant to Section 287.055(6), Florida Statutes, the Consultant warrants that it has not employed or retained any person, other than a bona fide employee working solely for the Consultant, to solicit or secure this Agreement. Further the Consultant warrants that he has not paid or agreed to pay any person, other than a bona fide employee working solely for the Consultant, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the awarding or making of this Agreement. For breach of this provision, the Town may terminate this Agreement without liability and, at its discretion, deduct or otherwise recover the full amount of such fee, commission, percentage, gift, or other consideration.

10.5 All final plans, documents, reports, studies and other data prepared by the Consultant shall, if applicable, bear the professional's seal and/or signature, in accordance with applicable Florida Statutes, or administrative rules promulgated by the Department of Business and Professional Regulation.

10.6 In the event that a work order is issued for a project which is funded or partially funded by a grant from the Federal Government, the Consultant agrees to comply with the provisions contained in Exhibit G, Terms for Federal Aid Contracts.

10.7 The Inspector General of Palm Beach County has the authority to investigate and audit matters relating to the negotiation and performance of this Contract and in furtherance thereof may demand and obtain records and testimony from the Consultant and its Sub-consultants. The Consultant understands and agrees that in addition to other remedies and consequences provided by law, the failure of the Contractor or its Sub-consultants to fully cooperate with the Office of Inspector General of Palm Beach County when requested may be deemed by the Town to be material breach of this Agreement justifying its termination. The Office of Inspector General in Palm Beach County is established by Palm Beach County Code Section 2-421-2-440. Consultant acknowledges that its failure to cooperate with the Inspector General of Palm Beach County is a violation of Palm Beach Code, Section 2-421-2-440, and that it may be punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree-misdemeanor.

11. RELATIONSHIP BETWEEN THE PARTIES

11.1 The Consultant is an independent contractor and is not an employee or agent of the Town. Nothing in this Agreement shall be interpreted to establish any relationship other than that of an independent contractor, between the Town and the Consultant, its employees, agents, subcontractors, or assigns, during or after the performance of this Agreement. The Consultant is free to provide similar services for others.

11.2 The Consultant shall not assign, delegate, or otherwise transfer its rights and obligations as set forth in this Agreement without the prior written consent of the Town. Written consent shall not be unreasonably withheld or delayed. Any attempted assignment in violation of this provision shall be void.

11.3 The Consultant shall not pledge the Town's credit or make the Town a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness.

12. RECORDS RETENTION/OWNERSHIP/AUDIT

12.1 The Consultant shall comply with public records laws Chapter 119, Florida Statutes, specifically to: Keep and maintain public records that ordinarily and necessarily would be required by the Town in order to perform the service; Provide the public with access to public records on the same terms and conditions that the Town would provide the records and at a cost that does not exceed the cost provided in Chapter 119, F.S. or as otherwise provided by law; Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed exempt as authorized by law; Meet all requirements for retaining public records and transfer, at no cost, to the Town all public records in possession of the contractor upon termination of the contract and destroy any duplicate public records that are exempt of confidential and exempt from public disclosure requirements. All records stored electronically must be provided to the Town in a format that is compatible with the information technology systems of the Town.

12.2 The Town has not performed a pre-audit of the Consultant's or Sub-consultant's financial and/or accounting records to verify actual or average direct labor payroll rates or verify the general overhead factor and profit margin. However, the Consultant shall permit the Town or its designated agent to inspect such records at the location where they are kept upon reasonable notice. Furthermore, the Town shall have the right to audit the Consultant's and any Sub-consultant's financial and accounting records, in accordance with generally accepted governmental auditing standards, within a period of one (1) year after completion of this Agreement. This audit may be performed by the Town or its designated agent.

12.3 All documents, including, but not limited to, technical reports, research notes, scientific data and computer programs in draft and final form including the source code and object code, which are developed by the Consultant in connection with this Agreement, may be utilized by the Town in its normal course of business. Town use may include, but shall not be limited to, reproduction, distribution, and preparation of derivative works. The Town shall not hold the Consultant responsible if documents are used for other purposes than intended.

13. CONFLICTS

The Town recognizes and acknowledges that the Consultant is engaged in a business which provides consulting services to multiple clients including other governmental entities. Further, the Town recognizes and acknowledges that the Consultant may presently, or may in the future, represent clients who are or may be doing business in or with the Town. The Town agrees that the Consultant may perform services for clients who are or may have matters before the Town

Commission, provided Consultant discloses any and all clients it represents who may have any matters which are now or may reasonably be expected to come before the Town Commission for its consideration and, provided further, that the Town Commission waives the actual or potential conflict of interest created by the Consultant's representation of the other client.

14. GENERAL PROVISIONS

14.1 Notwithstanding any provisions of this Agreement to the contrary, the parties shall not be held liable for any failure or delay in the performance of this Agreement that arises from fires, floods, strikes, embargoes, acts of the public enemy, unusually severe weather, outbreak of war, restraint of Government, riots, civil commotion, force majeure, act of God, or for any other cause of the same character which is unavoidable through the exercise of due care and beyond the control of the parties.
Failure to perform shall be excused during the continuance of such circumstances, but the Town shall have the option of terminating this Agreement or electing to allow the Agreement to remain in effect. This provision shall not apply if the "Statement of Work" of this Agreement specifies that performance by the Consultant is specifically required during the occurrence of any of the events herein mentioned.

14.2 The laws of the State of Florida shall govern all aspects of this Agreement. In the event it is necessary for either party to initiate legal action regarding this Agreement, venue shall be in the Fifteenth Judicial Circuit for claims under state law and in the Southern District of Florida for any claims which are justifiable in federal court.

14.3 In the event any provisions of this Agreement shall conflict, or appear to conflict, the Agreement, including all exhibits, attachments and all documents specifically incorporated by reference, shall be interpreted as a whole to resolve any inconsistency.

14.4 Failures or waivers to insist on strict performance of any covenant, condition, or provision of this Agreement by the parties, their successors and assigns shall not be deemed a waiver of any of its rights or remedies, nor shall it relieve the other party from performing any subsequent obligations strictly in accordance with the terms of this Agreement. No waiver shall be effective unless in writing and signed by the party against whom enforcement is sought. Such a waiver shall be limited to the provisions of this Agreement specifically referred to therein and shall be not deemed a waiver of any other provision. No waiver shall constitute a continuing waiver unless the writing states otherwise.

14.5 All words used herein in the singular form will extend to and include the plural. All words used in the plural form will extend to and include the singular. All words used in any gender will extend to and include all genders.

14.6 Should any term or provision of this Agreement be held, to any extent, invalid or unenforceable, as against any person, entity or circumstance during the term hereof, by force of any statute, law, or ruling of any forum of competent jurisdiction, such invalidity shall not affect any other term or provision of this Agreement, to the extent that the Agreement shall remain operable, enforceable and in full force and effect to the extent permitted by law.

14.7 This Agreement may be amended, extended, or renewed in accordance with the terms contained herein, and only with the written approval of the parties.

14.8 This Agreement states the entire understanding and Agreement between the parties and supersedes any and all written or oral representations, statements, negotiations, or Agreements previously existing between the parties with respect to the subject matter of this Agreement. The Consultant recognizes that any representations, statements, or negotiations made by Town staff do not suffice to legally bind the Town in a contractual relationship unless they have been reduced to writing and signed by an authorized Town representative. This Agreement shall inure to the benefit of and shall be binding upon the parties, their respective assigns, and successors in interest.

15. PUBLIC RECORDS

The Consultant shall comply with Florida's Public Records Law. Specifically, the Contractor shall:

15.1 Keep and maintain public records required by the Town to perform the service.

15.2 Upon the request of the Town's custodian of public records, provide the Town with such public records within a reasonable time at a cost that does not exceed the costs provided for in Chapter 119, Florida Statutes.

15.3 Ensure that any public records that are exempt or confidential from public records disclosure are not disclosed except as authorized by law for the duration of the work and services to be provided pursuant to this Agreement and following completion of this Agreement.

15.4 Upon the completion of the work and services to be performed pursuant to this Agreement, the Consultant shall transfer, at no cost, to the Town all public records in possession of the Consultant or its Sub-consultants related

to the Project; or keep and maintain the public records associated with the services provided for in the Agreement. If the Consultant transfers all public records to the Town upon completion of the work and services for the Project, the Consultant shall destroy any duplicate public records that are exempt from public records disclosure. If the Consultant shall keep and maintain public records during the time it is performing the work and services pursuant to this Agreement. The Consultant acknowledges that it is required to comply with all applicable requirements pertaining to the retention of public records. All records stored electronically shall be provided to the Town, upon request from the Town's custodian of public records, in a format that is compatible with the information technology systems of the Town.

15.5 IF THE CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, ITS DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, THE CONTACTOR SHOULD CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: TOWN CLERK, 535 Park Avenue, Lake Park, Florida 33403, 561-881-3311, Townclerk@lakeparkflorida.gov.

16. SEVERABILITY

If any part of this Agreement is contrary to, prohibited by, or deemed invalid under applicable law or regulation, such provision shall be inapplicable and deemed omitted to the extent so contrary, prohibited, or invalid, but the remainder hereof shall not be invalidated thereby and shall be given full force and effect so far as possible.

IN WITNESS WHEREOF, the parties' duly authorized representatives hereby execute this AGREEMENT on the date first written above.

ATTEST:

By: Laura Weidgans Deputy Clerk
For Vivian Mendez, Town Clerk

TOWN OF LAKE PARK SEAL FLORIDA

TOWN OF LAKE PARK

By: _____
Roger Michaud, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Thomas J. Baird, Town Attorney
Brett Lashley

STATE OF FLORIDA
COUNTY OF PALM BEACH

The foregoing instrument has been acknowledged before me this 15 day of May 2024 by Roger Michaud, Mayor of the Town of Lake Park, and who is personally known to me.

(NOTARY SEAL)

Notary Public State of Florida
Laura Weidgans
My Commission HH 403688
Expires 5/29/2027

_____
Notary Public, State of Florida

CONSULTANT
Calvin Giordano & Associates, Inc.

By: David E Stambaugh Digitally signed by David E Stambaugh Date: 2024.04.19 09:53:33-04'00'

Its: Vice President

David Stambaugh, PE.
Printed

EXHIBIT A

STATEMENT OF WORK

I. Introduction:

a. Pursuant to Lake Park Town Code, Section 2-247(g), Competitive Sealed Solicitation Process, the Town of Lake Park, Florida, seeks to identify firms with substantial experience and capabilities to perform consulting services on an open end (continuing services) basis.

b. The Town shall endeavor to award a non-exclusive contract to a maximum of three (3) firms in most professional services categories listed herein. The term of said contract shall be three (3) years, with the option to extend the contract for two additional two (2) year terms by mutual agreement. The selected firm(s) shall support the TOWN's staff with the implementation of the TOWN's Comprehensive Plan and Community Investment Program (CIP) for FY 2024-2027. In addition, the selected firms(s) shall provide professional continuing services in the fields of architecture, engineering (various types), landscape architecture, surveying and mapping, planning and other support services as outlined in the Statement of Work (Exhibit A) and as required by the TOWN.

II. **Scope of Services:**

c. The services sought by the Town may include, whether in part or in whole, but not limited to: engineering, architecture, landscape architecture, right of way engineering, construction engineering and inspection (CEI), civil engineering, structural engineering, environmental engineering, surveying, mechanical and electrical engineering, preparation of plans and specifications, plan reviews, construction management, project management, contract administration, or planning services requiring the utilization of a professional engineer or architect. A firm performing design services for Town projects shall not be permitted to perform construction engineering and inspection (CEI) services for the same project.

d. Respondents shall submit their qualifications and shall include sufficient information in their proposals to clearly describe their ability to provide the Town support in the following professional disciplines and areas of work:

- **Land Survey and Mapping**
- **Urban Planning**

Should a Respondent choose to provide multi-disciplinary support by contracting with Sub-consultants, the Respondent is responsible for submitting any and all agreements it has with a Sub-consultant that clearly illustrates the services to be performed by the Sub-consultant and demonstrates that they are capable of providing the necessary responsiveness, quality control, staff experience/qualifications, and any other services as represented in the Respondent's proposal. The Town's selection of Respondents will be based, in part, on the qualifications and capabilities of their defined sub-consultants, which acts as a substantial inducement and material consideration in the selection. Respondents shall not substitute a sub-consultant during the process, or after award without the prior written approval of the Town. The above-listed disciplines and specialties shall be available from a Respondent's employees or by any approved sub-consultants.

e. Perform engineering and planning studies/investigations, preparation of plans and specifications, provide bidding assistance, inspection, and administration of construction, permitting of TOWN roads, bridges and other horizontal control work as required in the implementation of the approved capital program.

f. Perform electronic planning/engineering analysis, traffic studies, etc. as required in support of the TOWN's development review and approval process.

III. Exclusions: The scope of services will normally exclude design and general multi-disciplinary professional services in support of the Town of Lake Park's potable water treatment, storage and distribution system. The TOWN may include these professional services in this contract if urgency or circumstance deems it to be in the TOWN's best interest.

IV. Work Authorization: Work on specific projects will be authorized by written sequentially numbered amendments, hereinafter referred to as Work Orders, to this contract agreement.

V. Deliverables: A list of deliverables shall be submitted as detailed in the scope of professional services for each amendment. The deliverables shall be submitted on or before the date provided in the schedule.

ACKNOWLEDGEMENT OF SCOPE OF WORK:

David E Stambaugh Digitally signed by David E Stambaugh Date: 2024.04.19 11:32:11-04'00'

Signature

David Stambaugh, PE.

Written Name

Vice President of Professional Services

Title

4/19/2024

Date

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EXHIBIT B

PROPOSER'S ORGANIZATION CHART

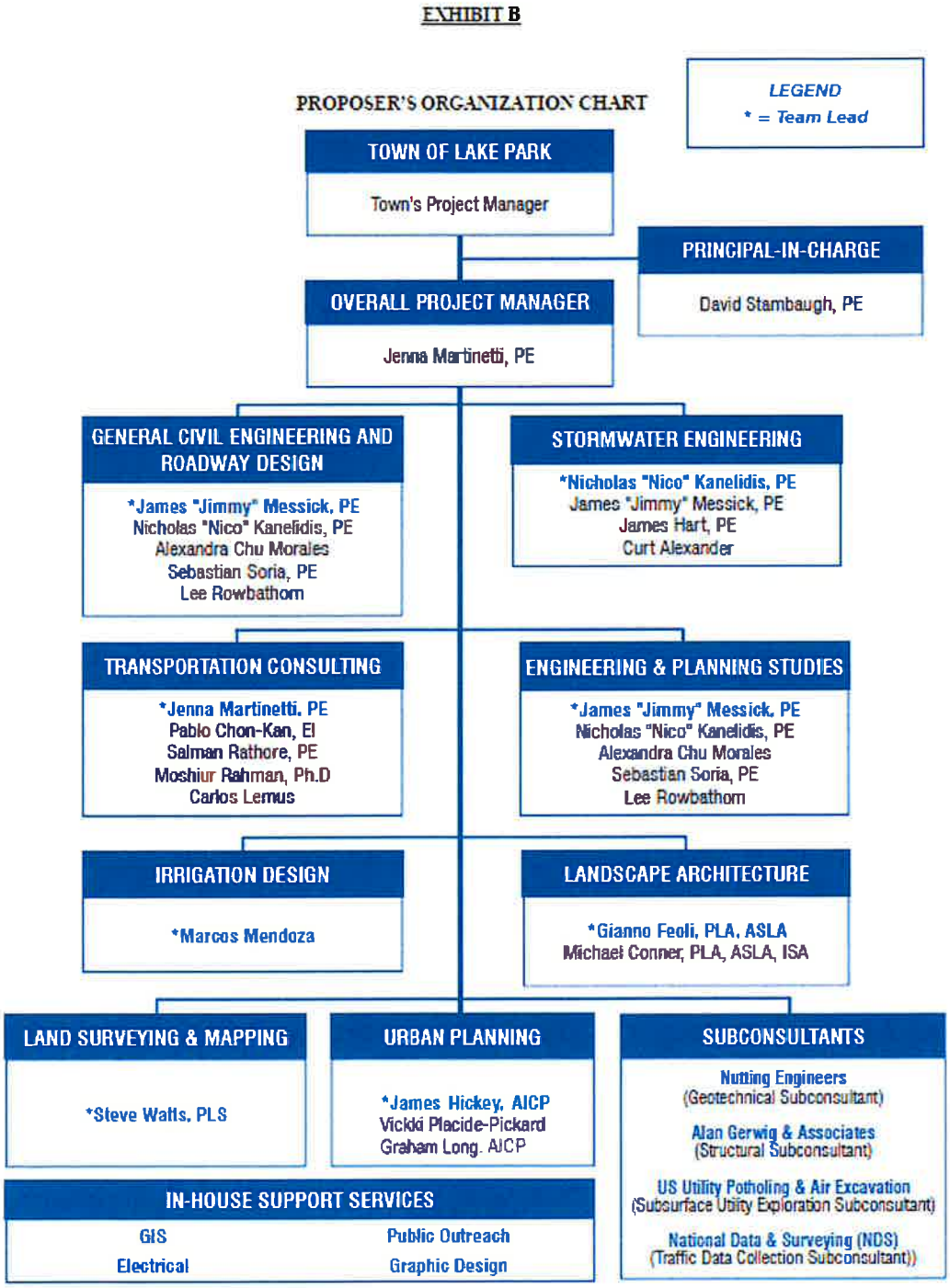


EXHIBIT C

BASIS FOR COMPENSATION RATES AND SCHEDULES

The TOWN shall pay to the CONSULTANT for providing and performing the professional engineering and architectural services set forth in each approved work order as follows:

The basis of compensation shall be Direct labor cost times a Multiplier of ___. Reimbursement for subcontractors will be billed at cost times 1.075. All non-project related clerical and CADD costs are considered to be included in the overhead. In addition to compensation for labor, the TOWN agrees to reimburse the CONSULTANT for direct work order expenses as follows:

> Expenses not included in the multiplier above will be estimated for each work order and submitted for reimbursement with the appropriate supporting documentation to reflect that the expense was incurred in support of the work order, or a fixed price reimbursement cost negotiated for each work order based on a detailed estimated breakdown of reimbursable expenses. A fixed percentage of direct labor cost shall not be used.

Notwithstanding the foregoing, the compensation paid by the TOWN to the CONSULTANT for labor and expenses shall not exceed the Not-to-exceed price set forth in the approved Work Order.

FREQUENCY OF BILLING

Invoicing shall be submitted to the TOWN on a monthly basis, or on the basis of "deliverables", in accordance with the Contract AGREEMENT.

SUPPLEMENTAL RECORDS

The CONSULTANT must maintain adequately detailed time records for all principals, partners, and technical employees who devote time to the work, and any part of whose salaries is included in direct labor cost. Time sheets, if requested by the TOWN, are to be provided upon presentation of each invoice. Receipts and other documents shall be provided to the TOWN to substantiate all expenditures.

EXHIBIT C
(continued)

DIRECT LABOR RATES FOR ALL EMPLOYEES EXPECTED TO WORK ON THIS PROJECT

Calvin, Giordano & Associates, Inc.
A SAFEbuilt COMPANY

PROFESSIONAL FEE SCHEDULE

Principal	262.00
Contract Administrator	242.00
Project Coordinator	122.00
Executive Assistant / Clerical	90.00
ENGINEERING	
Director, Engineering	234.00
Sr. Project Manager	204.00
Project Manager	186.00
Project Engineer	164.00
Engineer	139.00
Jr. Engineer	122.00
Senior CADD Tech	141.00
CADD Technician	120.00
Permit Administrator	114.00
Engineering Plan Review	186.00
LANDSCAPE ARCHITECT	
Director, Landscape Architect	234.00
Senior Landscape Architect/Urbanist	188.00
Environmental Administrator	156.00
Environmental Specialist	130.00
Environmental Assistant	120.00
Landscape Architect/Urbanist	172.00
Senior CADD Tech	141.00
CADD Technician	120.00
Landscape Inspector/Arborist	130.00
Landscape Plan Reviewer	177.00
Jr. Landscape Architect/Urbanist	156.00
Landscape Designer	130.00
Jr. Landscape Designer	115.00
Landscape Analyst	84.00
SURVEYING	
Director, Surveying	234.00
Senior Registered Surveyor	185.00
Survey Crew	171.00
Registered Surveyor	166.00
Survey Coordinator	133.00
CADD Technician	120.00
3D Laser Scanner	469.00
G.P.S Survey Crew	206.00
EXPERT WITNESS	
Principal/Associate	414.00
Registered Engineer/Surveyor	351.00
Project Engineer	287.00
INDOOR AIR QUALITY SERVICES	
Sr. Environmental Scientist	156.00
Environmental Scientist	130.00
CONSTRUCTION	
Director, Construction	234.00
Senior Project Engineer (CEI)	210.00
Project Administrator (CEI)	158.00
Construction Management Director	174.00
Construction Manager	158.00
Senior Inspector	130.00
ITS Inspector	130.00
Inspector	118.00
Inspector Aide	113.00
Construction Coordinator	122.00
Resident Compliance Specialist	118.00
GOVERNMENT SERVICES	
Director, Government Services	234.00
Director of Code Enforcement	183.00
Director of Building Code	183.00
Project Manager	186.00
Code Enforcement Field Supervisor	139.00
Code Enforcement Field Inspector	118.00
Building Official	144.00
Building Plans Reviewer	124.00
Building Inspector	118.00
Permit Processor	90.00
Special Magistrate Clerk	90.00
Engineering Plan Review	186.00
PLANNING	
Director, Planning	234.00
Planning Administrator	191.00
Principal Planner	185.00
Planning Manager	185.00
Senior Planner	158.00
Planner	133.00
Assistant Planner	116.00
Planning Technician	90.00
Grants Administrator	191.00
Grants Coordinator	133.00
DATA TECH DEVELOPMENT	
Director, Data Tech Dev.	234.00
GIS Coordinator	185.00
GIS Specialist	158.00
Multi-Media 3D Developer	141.00
GIS Technician	122.00
Sr. Applications Developer	234.00
Applications Developer	174.00
Network Administrator	195.00
System Support Specialist	141.00
IT Support Specialist	106.00
Sr. Environmental Scientist	156.00
Environmental Scientist	130.00

In addition to the hourly rates listed above, charges will include direct out-of-pocket expenses such as reproduction, overnight mail, and other reimbursables billed at a multiplier of 1.25.

Building Code Services
Civil Engineering / Roadway & Highway Design
Coastal Engineering
Code Enforcement
Construction Engineering & Inspection (CEI)
Construction Services
Data Technologies & Development
Electrical Engineering
Engineering
Environmental Services
Facilities Management
Grant Management & Writing
Geographic Information Systems (GIS)
Governmental Services
Indoor Air Quality (IAQ)
Landscape Architecture
Planning
Project Management
Redevelopment & Urban Design
Surveying & Mapping
Transportation & Mobility
Transportation Planning
Water / Utilities Engineering
Website Development

1800 Eller Drive
Suite 600
Fort Lauderdale, FL 33316
Tel: 954.921.7781
Fax: 954.921.8807

www.cgasolutions.com

Effective April 1, 2024

EXHIBIT D

INSURANCE REQUIREMENTS

The CONSULTANT shall maintain, or cause to be maintained, the following specified insurance coverage's in the amount set forth hereafter.

1. WORKER'S COMPENSATION: Coverage to apply for all employees for Statutory Limits in compliance with the applicable State and Federal laws. The policy shall include Employer's Liability. Notwithstanding the number of employees or any other statutory provisions to the contrary, coverage shall extend to all employees of the CONSULTANT and subcontractor. Statute limits shall be in compliance with applicable State and Federal laws.

2. COMPREHENSIVE GENERAL LIABILITY: Shall have the minimum limits of $1,000,000 Per Occurrence, $2,000,000 annual aggregate. This shall include Premises and Operations, Independent CONSULTANTS, Products and Completed Operations, Broad Form Property/Personal Injury, XCU coverage, and a Contractual Liability Endorsement.

3. BUSINESS AUTO LIABILITY: Shall have the minimum limits of coverage of $500,000 Per Occurrence, Combined Single Limit for Bodily Injury and Property Damage Liability. This shall be an "any-auto" policy including Owned, Hired, Non-Owned, and Employee Non-Ownership Coverage.

4. PROFESSIONAL LIABILITY: Insurance and Indemnification - The CONSULTANT shall maintain Professional Liability Insurance covering the CONSULTANT for sums which the CONSULTANT shall become legally obligated to pay as damages because of liability arising out of any negligence, error or mistake in rendering or omission in failing to render the professional services required in the performance of the CONSULTANT's agreement with the TOWN. Required coverage shall be for Limits of Liability not less than $1,000,000.00.

The Town of Lake Park shall be included as an Additional Insured under the General Liability and Automobile Liability policies.

Current valid insurance policies meeting the requirements herein identified shall be maintained during the duration of the named project. There shall be a thirty (30) day notification to the Town of Lake Park, in the event of cancellation or modification of any stipulated insurance policy. It shall be the responsibility of the CONSULTANT to ensure that all subcontractors are adequately insured or covered under their policies. Certificates of Insurance shall be on file with the Town of Lake Park and approved by same prior to the commencement of any work activities. Such approval does not waive the CONSULTANT's responsibility to comply with the requirements of this section on modifications of this section. The TOWN may, at its discretion, require the CONSULTANT to provide a complete certified copy of its insurance policy(s).

EXHIBIT E

SAMPLE WORK ORDER FEE BACKUP

WORK ORDER NO. _____

AGREEMENT PERFORMANCE

Proposed fee and schedule for completion of major tasks under Work Order No. _____ is summarized below:

SUMMARY OF PROPOSED FEES

Proposed labor costs and associated expenses for basic consultant services are tabulated below and detailed in Exhibit C.

BASIC SERVICES

	DIRECT LABOR COST (Employees)
Task 1 -	$
Task 2 -	$
Task 3 -	$
Task 4 -	$
Task 5 -	$

Not to exceed (NTE) cost for labor: ($ A Direct Labor Cost of employees x multiplier)
$ A

Reimbursable expenses billed in accordance with AGREEMENT: $ B

Total not to exceed (NTE) Cost for project: A + B

EXHIBIT F

CPI ADJUSTMENT FORMULA AND SAMPLE CALCULATION

Rate Adjustment Formula

$$\text{Rate Effective Year 3} = \text{Rate Effective Year 2} \times [1 + \text{Rate of Change in CPI}]$$

where Rate of Change in CPI =

$$Minimum of \left(\frac{\text{CPI Year 3 - CPI Year 2}}{\text{CPI Year 2}} \times 100\%,\ 5.00\% \right)$$

Sample Rate Adjustment Calculations

Example 1

CPI Year 2 as of 10/1/08 = 203.5
CPI Year 3 as of 10/1/09 = 210.7
Rate Effective Year 2 = 11.35
Rate of Change in CPI =

$$Minimum of \left(\frac{\text{CPI Year 3 - CPI Year 2}}{\text{CPI Year 2}} \times 100\%,\ 5.00\% \right)$$

$$= Minimum\ of\ (3.54\%,\ 5.00\%)$$

$$= 3.54\%$$

$$\text{Rate Effective Year 3} = \text{Rate Effective Year 2} \times [1 + \text{Rate of Change in CPI}]$$
$$= 11.35 \times [1 + 0.0354]$$
$$= 11.75$$

Example 2

CPI Year 2 as of 10/1/08 = 203.5
CPI Year 3 as of 10/1/09 = 217.7
Rate Effective Year 2 = 11.35
Rate of Change in CPI =

$$Minimum of \left(\frac{\text{CPI Year 3 - CPI Year 2}}{\text{CPI Year 2}} \times 100\%,\ 5.00\% \right)$$

$$= Minimum\ of\ (6.98\%,\ 5.00\%)$$

$$= 5.00\%$$

$$\text{Rate Effective Year 3} = \text{Rate Effective Year 2} \times [1 + \text{Rate of Change in CPI}]$$
$$= 11.35 \times [1 + 0.05]$$
$$= 11.92$$

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EXHIBIT G

TERMS FOR FEDERAL AID AGREEMENTS

The following terms apply to all Work Orders issued by the TOWN in which it is indicated in the Work Order that the services involve the expenditure of federal funds:

A. It is understood and agreed that all rights of the TOWN relating to inspection, review, approval, patents, copyrights, and audit of the work, tracing, plans, specifications, maps, data, and cost records relating to this AGREEMENT shall also be reserved and held by authorized representatives of the United States of America.

B. It is understood and agreed that, in order to permit federal participation, no supplemental agreement of any nature may be entered into by the parties hereto with regard to the work to be performed hereunder without the approval of U.S.D.O.T., anything to the contrary in this AGREEMENT notwithstanding.

C. Compliance with Regulations: The CONSULTANT shall comply with the regulations of the TOWN relative to nondiscrimination in federally assisted programs of the U.S. Department of Transportation (Title 49, Code of Federal Regulations, Part 21, hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of the contract.

D. Nondiscrimination: The CONSULTANT, with regard to the work performed by him after award and prior to completion of the contract work, will not discriminate on the grounds of race, color, religion, sex or national origin in the selection and retention of subcontractors, including procurements of material and leases of equipment. The CONSULTANT will not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the program set forth in Appendix B of the Regulations.

E. Solicitations for Subcontracts, Including Procurements of Materials and Equipment: In all solicitations made by competitive bidding or negotiation made by the CONSULTANT for work to be performed under a subcontract, including procurements of materials and leases of equipment, each potential subcontractor, supplier or lessor shall be notified by a CONSULTANT of the CONSULTANT's obligations under this contract and the regulations relative to nondiscrimination on the grounds of race, color, religion, sex, or national origin.

F. Information and Reports: The CONSULTANT will provide all information and reports required by the Regulations, or orders and instructions issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the TOWN or U.S. Department of Transportation to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of the CONSULTANT is in the exclusive possession of another who fails or refuses to furnish this information, the CONSULTANT shall certify to the TOWN, and shall set forth what efforts it has made to obtain the information.

G. Sanctions of Noncompliance: In the event of the CONSULTANT's noncompliance with the nondiscrimination provisions of this contract, the TOWN shall impose such contract sanctions as it may determine to be appropriate, including, but not limited to

1. Withholding of payments to the CONSULTANT under the contract until the CONSULTANT complies and/or;

2. Cancellation, termination, or suspension of the contract, in whole or in part.

3. Disgorgement or clawback of previous payments made

H. Incorporation or Provisions: The CONSULTANT will include the provisions of Paragraph A through H in every subcontract, including procurements of materials and leases of equipment unless exempt by the Regulations, order, or instructions issued pursuant thereto. The CONSULTANT will take such action with respect to any subcontract or procurement as the TOWN may direct as a means of enforcing such provisions, including sanctions for noncompliance; provided, however, that, in the event a CONSULTANT becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the CONSULTANT may request the State to enter into such litigation to protect the interests of the State, and, in addition, the CONSULTANT may request the United States to enter into such litigation to protect the interests of the United States.

I. Interest of Members of Congress: No member of or delegate to the Congress of the United States shall be admitted to any share or part of this contract or to any benefit arising there from.

J. Interest of Public Officials: No member, officer, or employee of the public body or of a local public body during his tenure or for one year thereafter

shall be any interest, direct or indirect, in this contract or the proceeds thereof. For purposes of this provision, public body shall include municipalities and other political subdivisions of States; and public corporations, boards, and commissions established under the laws of any State.

K. Participation by Minority Business Enterprises: The CONSULTANT shall agree to abide by statements in Paragraph (1) and (2) which follow. These statements shall be included in all subsequent agreements between the CONSULTANT and any subconsultant or contractor.

1. "Policy: It is the policy of the TOWN that minority business enterprises as defined in 49 CFR Part 23 shall have the maximum opportunity to participate in the performance of contracts financed in whole or in part with Federal funds under this agreement. Consequently, the MBE requirements of 49 CFR Part 23 applies to this agreement."

2. "MBE Obligation: The recipient or its contractor agrees to ensure that minority business enterprises, as defined in 49 CFR Part 23, have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds provided under this agreement. In this regard, all recipients or contractors shall take all necessary and reasonable steps in accordance with 49 CFR Part 23 to ensure that minority business enterprises have the maximum opportunity to compete for and perform contracts. Recipients and their contractors shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of DOT-assisted contracts."

L. It is mutually understood and agreed that the willful falsification, distortion or misrepresentation with respect to any facts related to the project(s) described in this AGREEMENT is a violation of the Federal Law. Accordingly, United States Code, Title 18, Section 1020, is hereby incorporated by reference and made a part of this AGREEMENT.

M. It is understood and agreed that if the CONSULTANT at any time learns that the certification it provided the TOWN in compliance with 49 CFR, Section 23.51, was erroneous when submitted or has become erroneous by reason of changed circumstances, the CONSULTANT shall provide immediate written notice to the TOWN. It is further agreed that the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and

Voluntary Exclusion - Lower Tier Covered Transaction" as set forth in 49 CFR, Section 29.510, shall be included by the CONSULTANT in all lower tier covered transactions and in all aforementioned federal regulation.

N. The TOWN hereby certifies that neither the CONSULTANT nor the CONSULTANT's representative has been required by the TOWN, directly or indirectly as an express or implied condition in connection with obtaining or carrying out this contract, to

1. Employ or retain, or agree to employ or retain, any firm or person, or

2. Pay, or agree to pay, to any firm, person, or organization, any fee, contribution, donation, or consideration of any kind.

The TOWN further acknowledges that this agreement will be furnished to a federal agency, in connection with this contract involving participation of Federal-Aid funds, and is subject to applicable State and Federal Laws, both criminal and civil.

O. The CONSULTANT hereby certifies that it has not:

1. employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person (other than a bona fide employee working solely for the above contractor) to solicit or secure this contract;
2. Agreed, as an express or implied condition for obtaining this contract, to employ or retain the services of any firm or person in connection with carrying out this contract; or;
3. Paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee working solely for the above contractor) any fee contribution, donation, or consideration of any kind for, or in connection with, procuring or carrying out the contract.
4. The CONSULTANT further acknowledges that this agreement will be furnished to the TOWN in connection with this contract involving participation of Federal-Aid funds, and is subject to applicable State and Federal Laws, both criminal and civil.

EXHIBIT H

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY, AND VOLUNTARY EXCLUSION – LOWER TIER PARTICIPANT

Certification regarding Debarment Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transactions pursuant to 49 CFR 24, Code of Federal Regulations, Part 24.510(b):

By signing and submitting this proposal, the prospective lower-tier participant certifies that neither it, nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency. The prospective Lower-Tier participant further certifies that:

1. I, and any principals of my firm, understand that the certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that I/we knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies.

2. Further, I, and any principal of my firm, shall provide immediate written notice to the person to whom this proposal is submitted if, at any time, we learn that my/our certification was erroneous when submitted, or has become erroneous by reason of changed circumstances.

3. By submitting this proposal, I, and any principals of my firm, agree that should the proposed covered transaction be entered into, I/we will not knowingly enter into any Lower-Tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction unless authorized by the agency with which this transaction originated.

4. I, and any principals of my firm, further agree by submitting this proposal that I/we will include this Certification, without modification, in all Lower-Tier covered transactions and in all solicitations for Lower-Tier covered transactions.

Contractor Name: _____

Address: _____

City _____ State: _____ Zip: _____

Signature: _____ Date: _____

NON-CERTIFICATION:

Contractor Name: _____

Address: _____

City _____ State: _____ Zip: _____

Signature: _____ Date: _____

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	September 2, 2026
Originating Department:	Public Works
Agenda Title:	FY 2026 Budget Transfer - Stormwater Fund (402) - Repairs & Maintenance - Lines to Professional Services - $37,575.00

Approved by Town Manager: _____ **Date:** _____

Cost of Item:	$37,575.00	**Funding Source:**	Professional Services
Account Number:	402-538-402-31000	**Finance Signature:**	Barbara Gould
Advertised Date:	N/A	**Newspaper:**	

Attachments:
1. Budget Adjustment Form

Please initial one:

_____ Yes, I have notified everyone.

DB Not applicable in this case

Summary Explanation/Background:

The Public Works Department requests approval of a Fiscal Year 2026 budget transfer of $37,575 within the Stormwater Fund (402), from Repairs and Maintenance - Lines, Account No. 402-538-402-46080, to Professional Services, Account No. 402-538-402-31000.

An available balance exists within Repairs and Maintenance - Lines because certain planned program activities could not be completed under the existing contracted pricing after the contractor advised that market-cost escalation prevented it from performing the work at the established contract rates. The availability of this balance does not mean the underlying maintenance needs have been eliminated. Public Works will continue evaluating the appropriate procurement, contracting, scheduling, and funding approach for the affected maintenance

activities.
Subject to Finance Department confirmation, the proposed transfer will use an available and unencumbered balance within the same fund, will not affect outstanding purchase orders, emergency repairs, required maintenance, or other existing obligations, and will not increase or decrease the total adopted appropriation of the Stormwater Fund.

The transfer will provide sufficient appropriation within Professional Services to support the proposed stormwater GIS and CAD mapping update. Approval of the related Calvin, Giordano & Associates, Inc. Work Authorization is presented to the Town Commission as a separate agenda item. Approval of this budget transfer does not, by itself, authorize execution of the Work Authorization.

Reallocating the funds to support the stormwater asset inventory update is a fiscally responsible use of Stormwater Fund resources because the resulting information will directly support the identification, prioritization, budgeting, procurement, and management of future stormwater maintenance and capital work.

Financial Impact:
Proposed transfer: $37,575.00
Originating account: Stormwater Fund - Repairs and Maintenance - Lines, 402-538-402-46080
Receiving account: Stormwater Fund - Professional Services, 402-538-402-31000
Funding source: Available and unencumbered balance within Repairs and Maintenance – Lines.

Recommended Motion:
I move to approve the transfer of $37,575 from Stormwater Fund Repairs and Maintenance - Lines, Account No. 402-538-402-46080, to Stormwater Fund Professional Services, Account No. 402-538-402-31000.

TOWN OF LAKE PARK

BUDGET ADJUSTMENT **Adjustment No.:** _____
DEPARTMENT: Public Works **DATE:** 8/4/2026

VENDOR	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	FROM	TO
"Name" Fund **Summary of Request:** The department is requesting a $37,575 transfer from the Repairs & Maintenance – Lines account to the Professional Services account. According to the document, this funding will pay CGA to update the Town's stormwater maps, including reflecting changes to existing assets and adding newly installed assets.				
Stormwater Fund	Repairs & Maintenance - Lines	402-538-402-46080	$37,575	
Stormwater Fund	Professional Services	402-538-402-31000		$37,575
TOTAL			$37,575	$37,575

Department Head: _____ **Date:** _____

Finance Director: _____ **Date:** _____

Town Manager: _____ **Date:** _____

Town Commission: _____ **Date:** _____

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 2, 2026

Originating Department: Community Development Department

Agenda Title: Resolution 72-09-26 - Special Exception - Berlin Autotech (Auto Painting & Body Shop) & 1335 Old Dixie Highway LLC (Property Owner) – 1335 Old Dixie Highway Units 18 & 19

Agenda Category (i.e., Consent, New Business, etc.): **New Business**

Approved by Town Manager: _____ **Date:** _____

Cost of Item:	Legal Ads and Legal Review	**Funding Source:**	Applicant Escrow
Account Number:	03-00194-00	**Finance Signature:**	*Barbara A. Gould*
Advertised:			
Date:	July 24, 2025	**Newspaper:**	Palm Beach Post (certified notice also mailed July 15)
Attachments:	Staff Report, Final Resolution, Legal Notice, Certified Letter, All Plans and Apps Binder		

Please initial one:

AV Yes I have notified everyone

_____ Not applicable in this case

Summary Explanation/Background:

On behalf of 1335 Old Dixie Highway LLC (Property Owner), Berlin Autotech LLC (Agent and Applicant) is requesting special exception approval for a 2,790 square foot auto paint and body use for the property located east of Old Dixie Highway in the Town of Lake Park at 1335 Old Dixie Highway Unit 18 and 19 (along the east side of Old Dixie Highway, across from South Killian Drive). The property is not located with the Community Redevelopment Area (CRA).

The proposed development is consistent with the Town of Lake Park's adopted regulations for the C-4 District.

The proposed auto paint and body shop is compatible with both the existing and future character of surrounding commercial and industrial properties and will include:

- → Low-volume operation specializing in high-end vehicles and restoration work rather than a high-production collision center
- → Hours of operation are anticipated to be Monday through Friday from 8:00 AM to 6:00 PM and Saturday from 9:00 AM to 2:00 PM by appointment
- → Traffic generation will be minimal, with customers generally dropping off and picking up vehicles by appointment, planning around 8 to 12 cars a month maximum
    - The business is expected to generate fewer vehicle trips than many traditional automotive repair facilities
- → The proposed use will operate entirely within the existing building and will not alter the building's mass, height, setbacks, or general appearance

Note: The Town's Land Development Regulations (LDR's) currently requires that an auto paint and body shop use obtain special exception approval by the Town Commission. This type of approval would require additional, specific review and approval by the Town to ensure compatibility due to potential impacts to the surrounding neighborhood (even if the proposed use fits within the Zone's general purpose).

Additionally, to permit this type of special exception, the LDR's requires that the proposed use meet six (6) general criteria, which the Community Development Department has determined to be met.

The Planning and Zoning Board held a public hearing and considered the proposed use during their August 3, 2026 Regular Meeting and recommended unanimous approval with conditions to the Town Commission. The final proposed conditions of approval include:

1. The Applicant shall occupy and only use the Site as set forth in the Special Exception application, justification statement, and the floor plans submitted to the Department.

2. Prior to receiving a Business Tax Receipt, from the Town, the Owner shall obtain a building permit, including the approval of Palm Beach County Fire Rescue for the paint booth.

3. All work associated with the Project's business operations shall be conducted indoors.

4. Vehicles cannot be stored outside of the building on the Site.

5. The approval for this special exception use is limited to and only granted because of the business' representation that it will be operating a low volume luxury repair service, consisting of no more than 3 to 5 customer visits per week. In the event, the Department is advised or determines that the intensity of the use has increased beyond 5 customers per week, the use shall be subject to further review.

6. Cost Recovery. All professional consulting fees and costs, and legal fees incurred by the Town in reviewing the Application and its and the preparation of this resolution shall be paid to the Town within 10 days of the mailing of the invoice from the Town. The failure to reimburse the Town within the 10 days from the date of the invoice shall result in the suspension of any further review

of plans or building activities pursuant to the building permit, and may result in the revocation of the this approval.

Note: The Applicant clarified that the proposed use will incorporate water-based paints and that contaminates will be captured on site and disposed of periodically.

Additionally, the proposed Berlin Autotech special exception use application has been reviewed by the Town's consulting engineers, Landscape Architect, Palm Beach County Fire Rescue, Seacoast Utility Authority, Palm Beach County Sheriff's Office (PBSO) for Crime Prevention Through Environmental Design (CPTED), Building Official, Public Works, Community Development Department and the Town Attorney.

The proposed special exception use request substantially complies with the Town's Land Development Regulations and Comprehensive Plan.

As a result, the proposed special exception (Auto Paint & Body Shop) use is being presented to the Town Commission for consideration. If approved, the special exception use will be effective immediately and the proposed auto paint and body shop will be able to proceed forward with operations.

Note: The proposed special exception request has been properly advertised and noticed in accordance with Town Code and State law (copy of legal ad and certified letter is enclosed).

Recommended Motion:
I move to approve Resolution 72-09-26 to authorize the proposed Berlin Autotech special exception use, located at 1335 Old Dixie Highway Units 18 and 19, Lake Park (along the east side of Old Dixie Highway, across from South Killian Drive).

RESOLUTION 72-09-26

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, APPROVING A SPECIAL EXCEPTION USE FOR AN AUTO PAINT AND BODY SHOP FOR THE PROPERTY LOCATED AT 1335 OLD DIXIE HIGHWAY UNITS 18 AND 19; PROVIDING FOR CONDITIONS ASSOCIATED WITH THE SPECIAL EXCEPTION USE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, 1335 Old Dixie Highway LLC is the owner (Owner) of the property legally described in Exhibit "A", which is attached hereto and incorporated herein; and

WHEREAS, the Owner's property is located at 1335 Old Dixie Highway Units 18 and 19, Lake Park, Florida (the Site); and

WHEREAS, Berlin Autotech LLC (Applicant), as the Owner's authorized agent has submitted an application to the Town of Lake Park (Town) seeking approval of the special exception use of auto paint and body shop ("the Project"); and

WHEREAS, the Site has a future land use designation of Commercial and Light Industrial; and

WHEREAS, the Site is located within C-4 Business District which allows auto paint and body shops as a special exception use; and

WHEREAS, at a public hearing on August 3, 2026, the Town's Planning and Zoning Board reviewed the plans for the proposed Project and recommended its approval; and

WHEREAS, the Town Commission conducted a quasi-judicial hearing on September 2, 2026 to consider the Project; and

WHEREAS, at this quasi-judicial hearing, the Town Commission considered the evidence presented by the Town's Community Development Department (Department), the Applicant, and other interested parties and members of the public, regarding whether the Project meets the criteria for a special exception use; and

WHEREAS, the Town Commission has determined that the Project is consistent with the Town's Comprehensive Plan, meets the special exception use criteria, and all other applicable Land Development Regulations of the Town Code.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK:

Section 1: The whereas clauses are incorporated herein as the findings of fact and conclusions of law of the Town Commission.

Section 2. The Town Commission hereby approves the special exception use of auto paint and body shop for 1335 Old Dixie Highway Units 18 and 19, subject to the following conditions:

1. The Applicant shall occupy and only use the Site as set forth in the Special Exception application, justification statement, and the floor plans submitted to the Department.

2. Prior to receiving a Business Tax Receipt, from the Town, the Owner shall obtain a building permit, including the approval of Palm Beach County Fire Rescue for the paint booth.

3. All work associated with the Project's business operations shall be conducted indoors.

4. Vehicles cannot be stored outside of the building on the Site.

5. The approval for this special exception use is limited to and only granted because of the business' representation that it will be operating a low volume luxury repair service, consisting of no more than 3 to 5 customer visits per week. In the event, the Department is advised or determines that the intensity of the use has increased beyond 5 customers per week, the use shall be subject to further review.

6. Cost Recovery. All professional consulting fees and costs, and legal fees incurred by the Town in reviewing the Application and its and the preparation of this resolution shall be paid to the Town within 10 days of the mailing of the invoice from the Town. The failure to reimburse the Town within the 10 days from the date of the invoice shall result in the suspension of any further review of plans or building activities pursuant to the building permit, and may result in the revocation of the this approval.

Section 3: The Owner, Applicant and their successors and assigns shall be subject to the conditions of approval.

Section 4. This resolution shall become effective upon execution.

Exhibit A - Legal Description

KELSEY STATION CONDO UNIT 18 BLDG B (PCN: 36-43-42-20-37-002-0180)

KELSEY STATION CONDO UNIT 19 BLDG B (PCN: 36-43-42-20-37-002-0190)

#7992035 v1 26508-00002

TOWN LAKE OF PARK
TOWN COMMISSION
STAFF REPORT
MEETING DATE: September 2, 2026

APPLICATION: 1335 Old Dixie Highway Units 18 and 19 (Berlin Autotech)

SUMMARY OF APPLICANT'S REQUEST: Berlin Autotech LLC ("Agent" and "Applicant") on behalf of 1335 Old Dixie Highway LLC ("Property Owner") is requesting special exception approval for a 2,790 square foot auto paint and body use. The proposed development is consistent with the Town of Lake Park's adopted regulations for the C-4 District.

The Subject Property is located east of Old Dixie Highway in the Town of Lake Park. It is comprised of the following condominium parcels:

PCN: 36-43-42-20-37-002-0180
PCN: 36-43-42-20-37-002-0190

The proposal was considered by the Town's Planning and Zoning Board on August 3. The Board unanimously found that the application was consistent with the standards of the C-4 district and the special exception criteria.

- During the meeting, the applicant clarified that he will pull a building permit and receive review for his spray booth, uses water-based paints and that contaminates are wholly captured on site and disposed of periodically when the storage tank becomes filled.

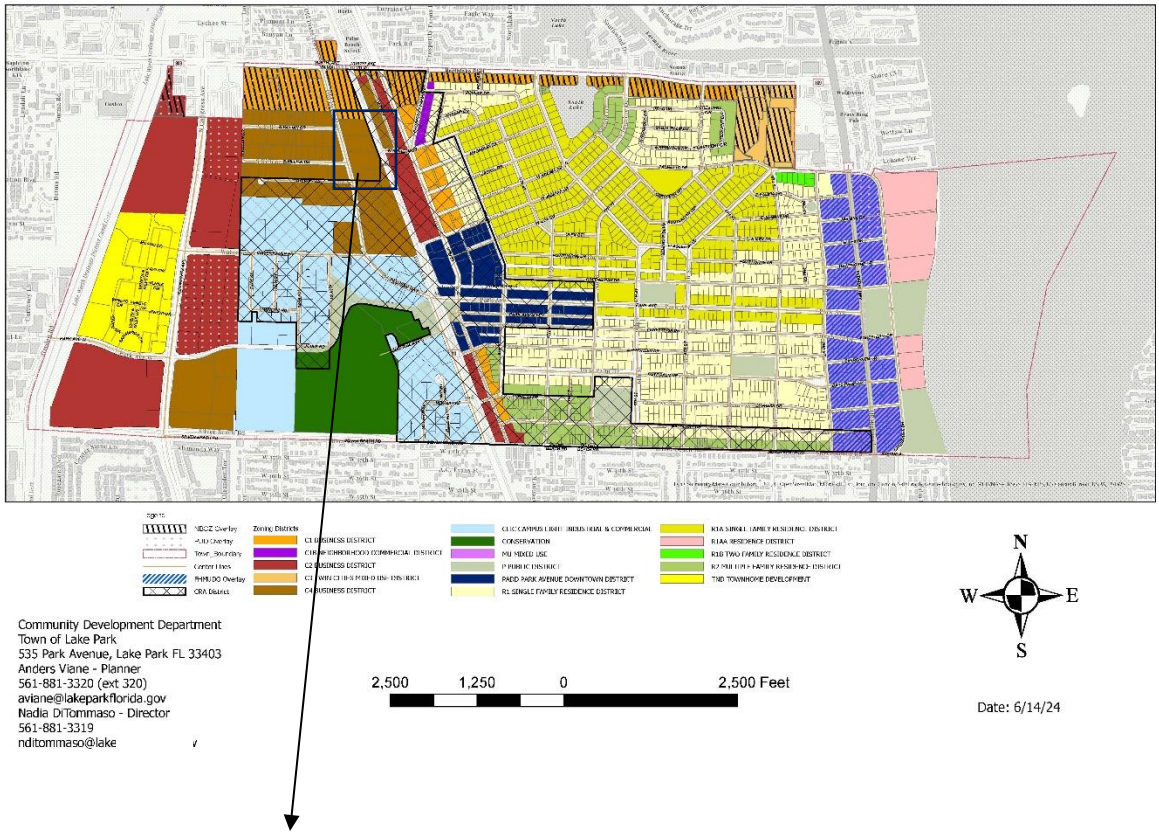
BACKGROUND:

Owner:	1335 Old Dixie Highway LLC
Applicant:	Berlin Autotech
Location:	PCN: 36-43-42-20-37-002-0180
	PCN: 36-43-42-20-37-002-0190
Condominium Square Footage:	2,790 SF
Legal Description:	KELSEY STATION CONDO UNIT 18 BLDG B
	KELSEY STATION CONDO UNIT 19 BLDG B
Existing Zoning:	C-4 Business District
Future Land Use:	Mixed Commercial and Light Industrial

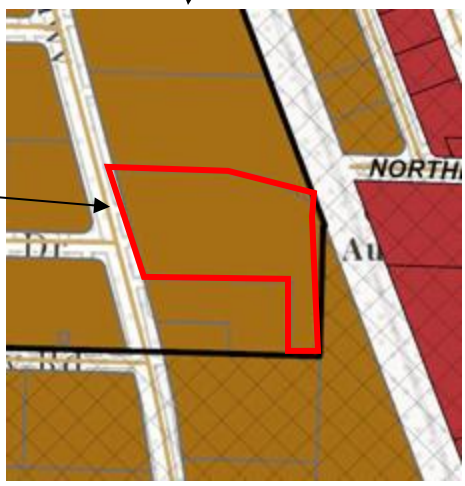


Figure 1: Aerial View of Site (image not to scale; for visual purposes only)

LAKE PARK ZONING MAP



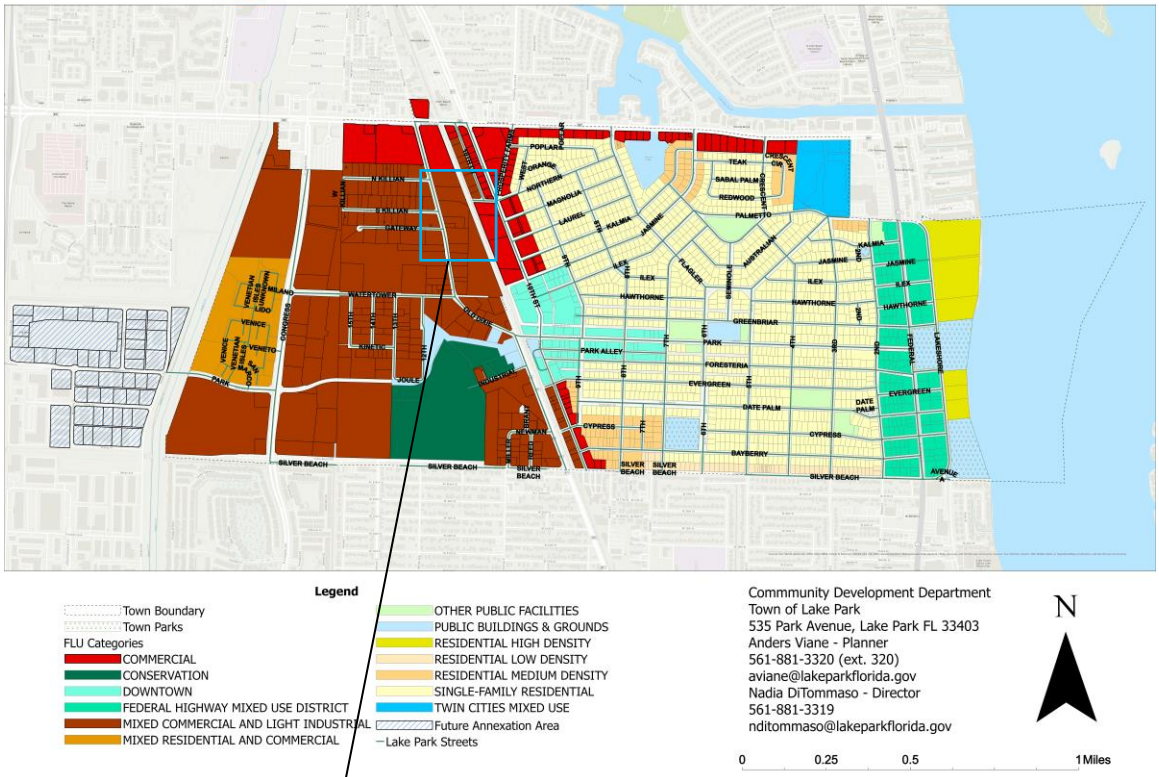
Subject Site



Adjacent Zoning:
North: C-4 Business District
South: C-4 Business District
East: C-2 Business District
West: C-4 Business District

LAKE PARK FUTURE LAND USE MAP

Town of Lake Park Future Land Use (FLU) Map
2017-2027





Subject Site

Adjacent Existing Land Use:

North: Mixed Commercial and Light Industrial
South: Mixed Commercial and Light Industrial
East: Commercial
West: Mixed Commercial and Light Industrial

PART I: SPECIAL EXCEPTION APPLICATION

The Berlin Autotech special exception application has been reviewed by the Palm Beach County Fire Rescue, Palm Beach County Sherriff's Office for CPTED, the Town's building official, Lake Park Public Works Staff, and the Lake Park Community

Development Department. Based on these reviews, the project substantially complies with our Land Development Regulations and Comprehensive Plan.

****This project has been noticed by certified mail to property owners within 300 feet July 15, 2026 and advertised in the Palm Beach Post July 24, 2026 ****

SITE PLAN PROJECT DETAILS

Comprehensive Plan: The proposal is consistent with the goals, objectives and policies of the Town's Comprehensive Plan, including:

- **3.4.2 Objectives and Policies, Policy 1.5:** *The Town shall encourage development and redevelopment activities which will substantially increase the tax base while minimizing negative impacts on natural and historic resources, existing neighborhoods and development and adopted Levels of Service (LOS) standards.*

- **Future Land Use (FLU) Classification System 3.4.3**: *Lands and structures devoted to light industrial uses with pollutants controlled on site, warehouses, commercial, wholesale establishments, and limited small scale commercial uses that are supportive of workers in the area such as convenience stores and restaurants and that can be carried on unobtrusively, with a maximum F.A.R. of 2.0. Specific uses are delineated in the Town of Lake Park Zoning Code.*

- **Future Land Use Element, Policy 5.2:** *The Town shall foster the redevelopment of declining neighborhoods, underutilized parcels, and areas that demonstrate substandard and/or slum and blight conditions.*

Zoning: The proposed project is generally consistent with the requirements of the C-4 Business District, including the use of auto paint and body, parking (all customer vehicles will be stored within the units and there is sufficient space to meet the required car count of 11 plus 5 more), and the Town's special exception criteria of 78-184 (b), which area elaborated below along with the applicant's responses.

(1) The proposed special exception use is consistent with the goals, objectives, and policies of the town's comprehensive plan.

Applicant Response: ***The proposed Special Exception for Berlin Autotech Boutique Auto Repair and Refinishing is consistent with the goals, objectives, and policies of the Town of Lake Park Comprehensive Plan by promoting economic development, supporting small***

business growth, and encouraging the productive use of existing commercial and industrial properties.
The proposed use is a low-volume, boutique automotive refinishing and restoration facility specializing in high-end and exotic vehicles. The business will operate entirely within an existing commercial building and will not require any expansion of the building footprint or infrastructure.
The proposed use supports the Town's objective of encouraging compatible commercial and light industrial uses that create employment opportunities, improve services available within the Town, and contribute to the economic vitality and redevelopment of existing commercial areas.

Staff Evaluation: We are in agreement. Relevant comprehensive plan objectives achieved through this redevelopment are as follows:

- 3.4 Goal, Objectives and Policies, Town Goal Statement 3.4.1 (3) - The Town shall maintain and seek opportunities to improve its ability to provide… commercial, industrial and mixed-use development opportunities that will further the achievement of economic development goals.

- 3.4 Goal, Objectives and Policies, 3.4.2. Objectives and Policies, Objective 1, Policy 1.1 j. – encourage redevelopment, renewal or renovation, that maintains or improves existing neighborhoods and commercial areas;

- 3.4 Goal, Objectives and Policies, 3.4.2. Objectives and Policies, Objective 5 – The Town shall promote redevelopment and infill development in a manner that is consistent to existing neighborhoods and uses, the built and natural environments and adjacent jurisdictions.

(2) The proposed special exception is consistent with the land development and zoning regulations and all other portions of this Code.

Applicant Response: ***The proposed Special Exception is consistent with the Town of Lake Park Land Development Regulations and all applicable provisions of the Code of Ordinances. The proposed use will operate in full compliance with all applicable Town of Lake Park zoning requirements, Florida Building Code, Florida Fire Prevention Code, NFPA standards applicable to spray finishing operations, Florida Department of Environmental Protection requirements, and Palm Beach County Fire Rescue requirements. The proposed spray booth will be fully permitted and professionally designed, including mechanical ventilation, filtration systems, fire suppression systems, approved electrical systems, and code-compliant exhaust systems.***

All activities associated with the business, including vehicle storage, repair, preparation, and refinishing operations, will occur entirely indoors.

Staff Evaluation: We are in agreement. The use of auto paint and body is consistent with the C-4 zoning code; additionally, the applicant has demonstrated adequate storage area is available within the units for more than the required number of vehicle parking spaces.

(3) The proposed special exception use is compatible with the character and use (existing and future) of the surrounding properties in its function; hours of operation; type and amount of traffic to be generated; building location, mass, height and setback; and other relevant factors peculiar to the proposed special exception use and the surrounding property.

Applicant Response: ***The proposed boutique auto repair and refinishing facility is compatible with both the existing and future character of surrounding commercial and industrial properties. The business is a low-volume operation specializing in high-end vehicles and restoration work rather than a high-production collision center.***
Hours of operation are anticipated to be Monday through Friday from 8:00 AM to 6:00 PM and Saturday from 9:00 AM to 2:00 PM by appointment. Traffic generation will be minimal, with customers generally dropping off and picking up vehicles by appointment, planning around 8 to 12 cars a month max. The business is expected to generate fewer vehicle trips than many traditional automotive repair facilities. The proposed use will operate entirely within the existing building and will not alter the building's mass, height, setbacks, or general appearance.

Staff Evaluation: We are in agreement. The C-4 district is the Town's second most intense commercial district; along Old Dixie Highway, the character of the existing businesses are overwhelmingly light industrial, consistent with the zoning. Berlin Autotech is consistent with these other users and its anticipated hours of operation do not appear to conflict with neighboring uses. No changes to height, massing or setbacks are proposed to the 1335 Old Dixie Highway Units 18 and 19, although some internal reconfigurations will be required. The applicant will apply for building permits to install a spray booth consistent with the requirements of the Florida Building Code.

(4) The establishment of the proposed special exception use in the identified location does not create a concentration or proliferation of the same or similar type of special exception use, which may be deemed detrimental to the development or redevelopment of the area in which the special exception use is proposed to be developed.

Applicant Response*: The proposed Special Exception will not create an undesirable concentration or proliferation of similar uses within the area. The business is a specialized*

boutique automotive refinishing and restoration operation serving a niche market of high-end and exotic vehicles. The use is substantially different from a high-volume collision repair facility. The Town of Lake Park has previously approved similar specialty automotive refinishing uses within commercial and industrial areas, demonstrating that such uses can operate compatibly and contribute positively to the local economy. The proposed operation will occupy an existing commercial space and will enhance the productive use and redevelopment of the property without creating adverse impacts on surrounding properties.

Staff Evaluation: We are in agreement. Berlin Autotech's operation would not constitute an over-concentration of paint and body uses. On the contrary, these businesses in particular benefit from a centering effect but nevertheless Berlin Autotech caters to a niche clientele within this broader category of auto paint and body, focusing exclusively on the luxury market.

(5) The proposed special exception use does not have a detrimental impact on surrounding properties based on:

a. The number of persons anticipated to be using, residing, or working on the property as a result of the special exception use;

b. The degree of noise, odor, visual, or other potential nuisance factors generated by the special exception use; and

c. The effect on the amount and flow of traffic within the vicinity of the proposed special exception use.

Applicant Response*:*

The proposed use will not have a detrimental impact on surrounding properties.

The business will maintain a limited number of employees and customers on-site at any given time and will primarily operate by appointment.

All refinishing activities will occur within a fully enclosed spray booth equipped with filtration, ventilation, and fire protection systems designed in accordance with applicable codes and regulations.

No outdoor painting activities or outdoor storage of damaged vehicles, parts, or materials is proposed.

Customer visits generally consist of vehicle drop-off and pick-up appointments, minimizing traffic impacts on adjacent properties and surrounding roadways.

Staff Evaluation: We are in agreement. The business is proposed to have three full time employees at maximum shift and anticipates 3 to 5 customer car drop offs per week. The applicant's painting and repair operations will be enclosed within the building to mitigate impacts.

(6) That the proposed special exception use:

a. Does not significantly reduce light and air to adjacent properties.

b. Does not adversely affect property values in adjacent areas.

c. Would not be a deterrent to the improvement, development or redevelopment of surrounding properties in accord with existing regulations.
d. Does not negatively impact adjacent natural systems or public facilities, including parks and open spaces.
e. Provides pedestrian amenities, including, but not limited to, benches, trash receptacles, and/or bicycle parking.

Applicant Response*:*
a. The proposed use will not significantly reduce light or air to adjacent properties, as no additions or changes to the building's size, height, or footprint are proposed.
b. The proposed use is expected to positively contribute to the area by improving an existing commercial property, maintaining high standards of operation, and increasing investment in the community.
c. The proposed use promotes the continued redevelopment and productive utilization of existing commercial property and is consistent with surrounding commercial and industrial activities.
d. The proposed use will not negatively impact adjacent natural systems, parks, public facilities, or open spaces. All operations will comply with applicable environmental regulations.
e. The proposed use will utilize the existing site improvements and parking facilities and will not negatively impact pedestrian circulation or public access within the property.

Staff Evaluation: We find no evidence to suggest Berlin Autotech's operation will adversely impact light, air flow, property values, redevelopment, natural resources or public facilities. The applicant has provided a trash can in accordance with criteria e. and we consider this condition satisfied.

PART II: STAFF RECOMMENDATION

Staff recommends **APPROVAL** of the Special Exception for 1335 Old Dixie Highway Unit 18 and 19 with the following conditions:

1. The Applicant shall occupy the Site consistent with the Special Exception application, justification statement, and the floor plans as submitted to the Department.

2. Prior to receiving a Town of Lake Park Business Tax Receipt, the Owner shall obtain a building permit, including the approval of Palm Beach County Fire Rescue, and all applicable reviewers, for the paint booth.

3. All work associated with the business operations shall be conducted indoors.

4. Vehicles are not permitted to be stored outside.

5. This special exception approval is granted based on the business' low volume luxury repair specialty, resulting in a limited impact for the Site of 3 to 5 customer visits per week. If operations and volume change, the Town shall be notified and the use shall be re-evaluated.

6. Cost Recovery. All professional consulting fees and costs, and legal fees incurred by the Town in reviewing the Application and its and the preparation of this resolution shall be paid to the Town within 10 days of the mailing of the invoice from the Town. The failure to reimburse the Town within the 10 days from the date of the invoice shall result in the suspension of any further review of plans or building activities pursuant to the building permit, and may result in the revocation of the this approval.

Notification of Public Meetings

7/24/2026

Dear Property Owner:

You are receiving this notice of public meetings because you are the legal owner of record for property that is located within 300 feet of the subject property discussed in this correspondence. The public meetings listed herein are being held to hear the application described below the AGENDA ITEM portion of this letter.

Should you wish to attend the meetings or comment on the application please take note of the date, time, and the instructions for attending and commenting detailed below. If you do not wish to attend the meetings and do not have any comments, you may disregard this notice.

PUBLIC NOTICE
TOWN OF LAKE PARK
NOTICE OF PUBLIC HEARING AND QUASI-JUDICIAL PUBLIC HEARING

BE ADVISED THE PLANNING & ZONING BOARD OF THE TOWN OF LAKE PARK, FLORIDA WILL CONDUCT A PUBLIC MEETING AT 535 PARK AVENUE TO CONSIDER THE AGENDA ITEM LISTED BELOW ON MONDAY, AUGUST 3, 2026 AT 6:30 PM, OR AS SOON THEREAFTER AS CAN BE HEARD. A QUORUM OF THE PLANNING & ZONING BOARD OF THE TOWN OF LAKE PARK, FLORIDA WILL CONVENE AND PUBLIC PARTICIPATION WILL OCCUR IN-PERSON AT TOWN HALL.

THE TOWN COMMISSION WILL ALSO CONDUCT A QUASI-JUDICIAL MEETING AT 535 PARK AVENUE, LAKE PARK, TO CONSIDER THE AGENDA ITEM LISTED BELOW ON WEDNESDAY, SEPTEMBER 2, 2026 AT 6:30PM, OR AS SOON THEREAFTER AS CAN BE HEARD. (TENTATIVE DATE, PLEASE MONITOR https://lakepark-fl.municodemeetings.com FOR ANY CHANGES). A QUORUM OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK WILL CONVENE AND PUBLIC PARTICIPATION WILL OCCUR IN-PERSON AT TOWN HALL.

Records related to this item may be inspected by contacting the Community Development Department at 561-881-3320, or by emailing Anders Viane at aviane@lakeparkflorida.gov. If a person decides to appeal any decision made by the Planning and Zoning Board or Town Commission with respect to any hearing, they will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. For additional information, please contact Vivian Mendez, Town Clerk at 561-881-3311.

AGENDA ITEM

Berlin Autotech LLC ("Agent" and "Applicant") on behalf of 1335 Old Dixie Highway LLC ("Property Owner") is requesting special exception approval for a 2,790 square foot auto paint and body use. The proposed development is consistent with the Town of Lake Park's adopted regulations for the C-4 District.

The Subject Property is located east of Old Dixie Highway in the Town of Lake Park. It is comprised of the following condominium parcels:

PCN: 36-43-42-20-37-002-0180
PCN: 36-43-42-20-37-002-0190

PUBLIC HEARINGS

MEETING: PLANNING AND ZONING BOARD
LOCATION: 535 PARK AVENUE, LAKE PARK, FL. 33403.
DATE: MONDAY AUGUST 3, 2026
TIME: 6:30 P.M.

MEETING: TOWN COMMISSION (QUASI-JUDICIAL) – *TENTATIVE, MAY CHANGE (SEE TOWN WEBSITE)*
LOCATION: 535 PARK AVENUE, LAKE PARK, FL. 33403.
DATE: WEDNESDAY SEPTEMBER 2, 2026
TIME: 6:30 P.M.

LOCATION MAP



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Town Clerk: Vivian Mendez
PUB: The Palm Beach Post – Friday July 24, 2026

TOWN OF LAKE PARK
COMMUNITY DEVELOPMENT DEPARTMENT

APPLICATION FOR SPECIAL EXCEPTION REVIEW

Applicant/Agent: BERLIN AUTOTECH LLC

Address: 1335 OLD DIXIE HWY, UNIT 18-19, LAKE PARK, FL 33403

Telephone: 561-719 5505 Fax: _____

E-mail : BERLINAUTOTECH@GMAIL.COM

☐ Owner

☒ Agent (Attach Agent Authorization Form)

Owner's Name
(if not Applicant): 1335 OLD DIXIE HIGHWAY LLC

Address: 1202 TROY SCHENECTADY RD BLDG 3

Telephone: 518-783 4090 Fax: _____

E-Mail : JENN@RGROSETTI.COM

Property Location: 1335 OLD DIXIE HWY UNIT, LAKE PARK, FL 33403

Legal Description: KELSEY STATION UNIT 18-19

Property Control Number: 36-43-42-20-37-002-0180 36-43-42-20-37-002-0190

Future Land Use: COMMERCIAL/ LIGHT INDUSTRIAL Zoning: C4-C4 BUSSINESS DISTRICT

Acreage: _____ Square Footage of Use: 2790 SF

Proposed Use: BOTIQUE AUTOMOTIVE REPAIR AND REFINISH FACILITY SPECIALIZING IN LUXURY, EXOTIC, COLLECTOR AND PREMIUM VEHICLES BY APPOINTMENT ONLY.

Zoning/Existing Use of Adjacent Properties:

North: C4 RETAIL / COMMERCIAL South: C4 AUTOMOTIVE SERVICE

East: C4 AUTOMOTIVE REPAIR West: C4 COMMERCIAL / INDUSTRIAL

APPLICATION REQUIREMENTS:

1. Please discuss how the Special Exception use is consistent with the goals, objectives, and policies of the Town's Comprehensive Plan.

The proposed Special Exception for Berlin Autotech Boutique Auto Repair and Refinishing is consistent with the goals, objectives, and policies of the Town of Lake Park Comprehensive Plan by promoting economic development, supporting small business growth, and encouraging the productive use of existing commercial and industrial properties.
The proposed use is a low-volume, boutique automotive refinishing and restoration facility specializing in high-end and exotic vehicles. The business will operate entirely within an existing commercial building and will not require any expansion of the building footprint or infrastructure.
The proposed use supports the Town's objective of encouraging compatible commercial and light industrial uses that create employment opportunities, improve services available within the Town, and contribute to the economic vitality and redevelopment of existing commercial areas.

2. Please discuss how the proposed Special Exception is consistent with the land development and zoning regulations and all other portions of the Town of Lake Park Code of Ordinances.

The proposed Special Exception is consistent with the Town of Lake Park Land Development Regulations and all applicable provisions of the Code of Ordinances.
The proposed use will operate in full compliance with all applicable Town of Lake Park zoning requirements, Florida Building Code, Florida Fire Prevention Code, NFPA standards applicable to spray finishing operations, Florida Department of Environmental Protection requirements, and Palm Beach County Fire Rescue requirements.
The proposed spray booth will be fully permitted and professionally designed, including mechanical ventilation, filtration systems, fire suppression systems, approved electrical systems, and code-compliant exhaust systems.
All activities associated with the business, including vehicle storage, repair, preparation, and refinishing operations, will occur entirely indoors.

3. Please explain how the proposed Special Exception use is compatible with the character and use (existing and future) of the surrounding properties in its function; hours of operation; type and amount of traffic to be generated; building location; mass; height and setback; and other relevant factors peculiar to the proposed Special Exception use and the surrounding property.

The proposed boutique auto repair and refinishing facility is compatible with both the existing and future character of surrounding commercial and industrial properties.
The business is a low-volume operation specializing in high-end vehicles and restoration work rather than a high-production collision center.
Hours of operation are anticipated to be Monday through Friday from 8:00 AM to 6:00 PM and Saturday from 9:00 AM to 2:00 PM by appointment.
Traffic generation will be minimal, with customers generally dropping off and picking up vehicles by appointment, planning around 8 to 12 cars a month max.
The business is expected to generate fewer vehicle trips than many traditional automotive repair facilities.
The proposed use will operate entirely within the existing building and will not alter the building's mass, height, setbacks, or general appearance.

4. Please explain how the establishment of the proposed Special Exception use in the identified location does not create a concentration or proliferation of the same or similar type of Special Exception use, which may be deemed detrimental to the development or redevelopment of the area in which the Special Exception use is proposed to be developed.

The proposed Special Exception will not create an undesirable concentration or proliferation of similar uses within the area.
The business is a specialized boutique automotive refinishing and restoration operation serving a niche market of high-end and exotic vehicles. The use is substantially different from a high-volume collision repair facility.
The Town of Lake Park has previously approved similar specialty automotive refinishing uses within commercial and industrial areas, demonstrating that such uses can operate compatibly and contribute positively to the local economy.
The proposed operation will occupy an existing commercial space and will enhance the productive use and redevelopment of the property without creating adverse impacts on surrounding properties.

5. Please explain how the Special Exception use does not have a detrimental impact on surrounding properties based on; (a) The number of persons anticipated to be using, residing, or working on the property as a result of the Special Exception use; (b) The degree of noise, odor, visual, or other potential nuisance factors generated by the Special Exception use; (c) The effect on the amount and flow of traffic within the vicinity of the proposed Special Exception use.

The proposed use will not have a detrimental impact on surrounding properties.
The business will maintain a limited number of employees and customers on-site at any given time and will primarily operate by appointment.
All refinishing activities will occur within a fully enclosed spray booth equipped with filtration, ventilation, and fire protection systems designed in accordance with applicable codes and regulations.
No outdoor painting activities or outdoor storage of damaged vehicles, parts, or materials is proposed.
Customer visits generally consist of vehicle drop-off and pick-up appointments, minimizing traffic impacts on adjacent properties and surrounding roadways.

6. Please explain how the proposed Special Exception use meets the following requirements; (a) does not significantly reduce light and air to adjacent properties; (b) does not adversely affect property values in adjacent areas; (c) would not be deterrent to the improvement, development or redevelopment of surrounding properties in accord with existing regulations; (d) does not negatively impact adjacent natural systems or public facilities, including parks and open spaces; and (e) provides pedestrian amenities, including, but not limited to, benches, trash receptacles, and/or bicycle parking.

a. The proposed use will not significantly reduce light or air to adjacent properties, as no additions or changes to the building's size, height, or footprint are proposed.
b. The proposed use is expected to positively contribute to the area by improving an existing commercial property, maintaining high standards of operation, and increasing investment in the community.
c. The proposed use promotes the continued redevelopment and productive utilization of existing commercial property and is consistent with surrounding commercial and industrial activities.
d. The proposed use will not negatively impact adjacent natural systems, parks, public facilities, or open spaces. All operations will comply with applicable environmental regulations.
e. The proposed use will utilize the existing site improvements and parking facilities and will not negatively impact pedestrian circulation or public access within the property.

Please provide the following:

1.	Fees:	1. Special Exception Fees: Structure Size: 0 - 14,999 sq. ft. = $1,500.00 + 15,000 sq. ft. = $3,000.00 2. Minimum Initial Escrow Fee: $1,500.00 Advertising costs: The petitioner shall pay all costs of publication of Public Hearing required in a newspaper of general circulation within the Town. This cost will be deducted from the escrow.
2.	Property Owners List:	A complete list of property owners and mailing addresses of all property owners within 300 feet of the subject parcel as recorded in the latest official Palm Beach County Tax Roll. Certified Mail will be sent to all owners within 300 feet; postage will be deducted from escrow.
3.	Location Map	
4.	Site Plan, Landscape Plan Architectural Plans	A. Site plan drawn to scale indicating: 1. size of the buildings; 2. intended floor area ratios; 3. quantity of parking spaces; 4. intended access road(s); 5. the general type of construction in accordance with the Florida Building Code and the Codes of the Town of Lake Park; and, 6. availability and approximate location of utilities B. Landscape Plan showing proposed improvements, to scale C. Architectural plans including floor plan and building elevations, to scale
5.	Site Survey:	A certified boundary survey by a surveyor registered in the State of Florida containing an accurate legal description of the property and a computation of the total acreage of the parcel.
6.	Applicants statement:	On the Applicants letterhead please provide a statement of interest in the property.
7.	Warranty Deed:	A Warranty Deed with an affidavit from the Applicant stating that the Deed represents the current ownership.
8.	Traffic Analysis:	A Traffic Impact Analysis, if required by the Town Engineer or Staff.

***If special exception is for new development on a vacant parcel, please refer to requirements for site plan approval and site plan checklist as well.

ONE AS AN ELECTRONIC COPY.

PLANNING BOARD REVIEW: UPON THE APPROVAL OF ALL GOVERNING AGENCIES, PLEASE SUMBIT ONE ELECTRONIC COPY AND SIX (6) COMPLETE SETS OF THE REQUIRED DOCUMENTS FOR FINAL REVIEW

PLEASE DO NOT DETACH FROM APPLICATION.

SIGNATURE REQUIRED BELOW.

Please be advised that Section 51-6 of the *Town of Lake Park Code of Ordinances* provides for the Town to be reimbursed, in addition to any application or administrative fees, for any supplementary fees and costs the Town incurs in processing development review requests. These costs may include, but are not limited to, advertising and public notice costs, legal fees, consultant fees, additional Staff time, cost of reports and studies, NPDES stormwater review and inspection costs, and any additional costs associated with the building permit and the development review process.

For further information and questions, please contact the Community Development Department at 561-881-3320. 9/13/21

I, ADAM LEONARDO, have read and understand the regulations above regarding cost recovery.

Property Owner Signature Date

Owner	Mailing Address	City
Elizabeth Skelton Revocable Trust	15865 92nd Way N	Jupiter
Old Dixie RE LLC	1233 Old Dixie Highway Ste 4	Lake Park
Valshep1183 LLC	1183 Old Dixie Highway	Lake Park
JS 1220 10th Street LLC	701 US Highway 1 Ste 402	North Palm Beach
Lake Park Investments LLC	215 N Federal Highway	Boca Raton
Catanzaro Dennis	9432 SE Little Club Way S	Tequesta
R&K 10th Court LLC	301 52nd St	West Palm Beach
Chittam Roswell LLC	PO Box 1797	Stuart
Kelsey Industrial LLC	696 NE 125th St	Miami
Romero Mildred G Trust	145 Meadow Ln	Sautee Nacoochee
Gordon & Partners	1320 Old Dixie Highway	Lake Park
Facility Solutions Group Inc.	4401 W Gate Blvd Ste 310	Austin
JB Parasmo LLC	685 Hermitage Circle	Palm Beach Gardens
Westwind Properties LLC	1307 S Killian Drive	Lake Park
1416 10th Court LLC	1416 10th Ct	Lake Park

State	Zip Code
FL	33478
FL	33403
FL	33403
FL	33408
FL	33432
FL	33469
FL	33407
FL	34995
FL	33161
GA	30571
FL	33403
TX	78745
FL	33410
FL	33403
FL	33403

Data

Data

SITE AREA
7.97 ACRES (347,098.65 S.F.)
ZONING C-4

	AREA
OFFICE	2,786 S.F. (NOT INCL. TOILETS)
WAREHOUSE	36,966 S.F. (INCL. TOILETS)
TOTAL:	40,752 S.F.
MAX. BLDG. HEIGHT:	Three (3) Habitable Stories
PROPOSED BLDG. HEIGHT:	BLDG 'A' 29'-0" BLDG 'B' 30'5" BLDG 'C' 15'-6"

Building Setback Data:

	Required	Provided
Front (West)	25'	25'
Rear (East)	10'	30'
Side (North)	12'	12'
Side (South)	12'	12'

Building Lot Coverage:

Maximum Allowable 50% MAX.
Provided 33.4% (40,752 S.F.)

Parking Data

USE	REQ'D. SPACES
OFFICE (2,786 S.F.)	15 SPACES (1 SPACE/250 S.F.)
WAREHOUSE (36,966 S.F.)	18 SPACES (1 SPACE PER 2,000 S.F.)
EMPLOYEE PARKING	32 SPACES (1 SPACE/UNIT)
TOTAL PARKING REQUIRED	65 SPACES
TOTAL PARKING PROVIDED	65 SPACES
HANDICAPPED REQUIRED	4 SPACES
HANDICAPPED PROVIDED	4 SPACES

Miscellaneous Site Data

VEHICULAR COVERAGE	86,072.26 S.F. (25%)
TOTAL PERVIOUS AREA	87,344.44 S.F. (25%)
TOTAL IMPERVIOUS AREA	84,360.01 S.F. (24%)

AA Self Storage
Ex. Commercial Building
Tudor, Inc.
5575 Old Dixie Highway

Not Platted

Tire Kingdom

℄ Old Dixie Highway

℄ South Killian Drive

℄ F.E.C Railway

Building 'A'

Building 'B'

Building 'C'

Access Road

Unit 18 & 19
2790sf
4 Parking Spaces

Parcel A

Parcel B

Creative Design/Interstate V-Twin
Ex. Commercial Building
5275 Old Dixie Highway

Dry Retention

Not Platted

Ex. Edge of Pavement

Ex. Asphalt Drive

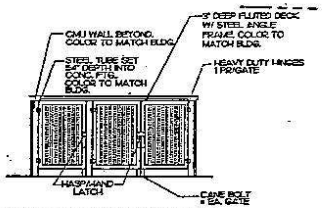
Ex. Storage Yard

Ex. Conc. Wall

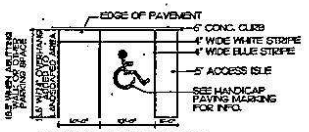
Orig. ROW Use Per Deed

12' Side Setback

8' Landscape Buffer Required
12' Landscape Buffer provided

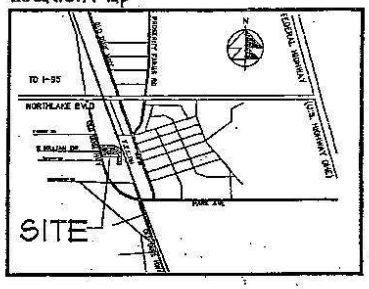


DUMPSTER ENCLOSURE DETAIL
N.T.S. FRONT ELEVATION

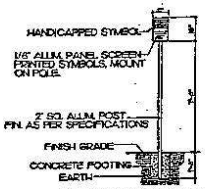


PARKING STALL DETAIL
N.T.S.

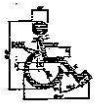
Location Map



℄ Gateway Road



DISABLED PARKING SIGN
N.T.S.



DISABLED PAVEMENT MARKING
N.T.S.



FEESTANDING SIGN DETAIL
N.T.S.

0 15' 30' 60' 90' 120'
Scale: 1" = 30'

NORTH

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Gentile Holloway O'Mahoney & Associates, Inc.
Landscape Architects Planners and Environmental Consultants
1901 Commerce Lane Suite 101 Jupiter, Florida 33458
561-575-9551
561-575-9268 FAX
www.landscape-architects.com

Kelsey Station

Lake Park, Florida

Prepared For: Kelsey Properties, LLC

Proposed Office/Warehouse Facility

Designed: GGG/PE
Drawn: MS
Approved: GGG/MTH/ECH
Date: 8/23/05
Job no.: 05-0607
Revisions: 9/1/05
2/7/06

Cad no.: CAD#

Seal

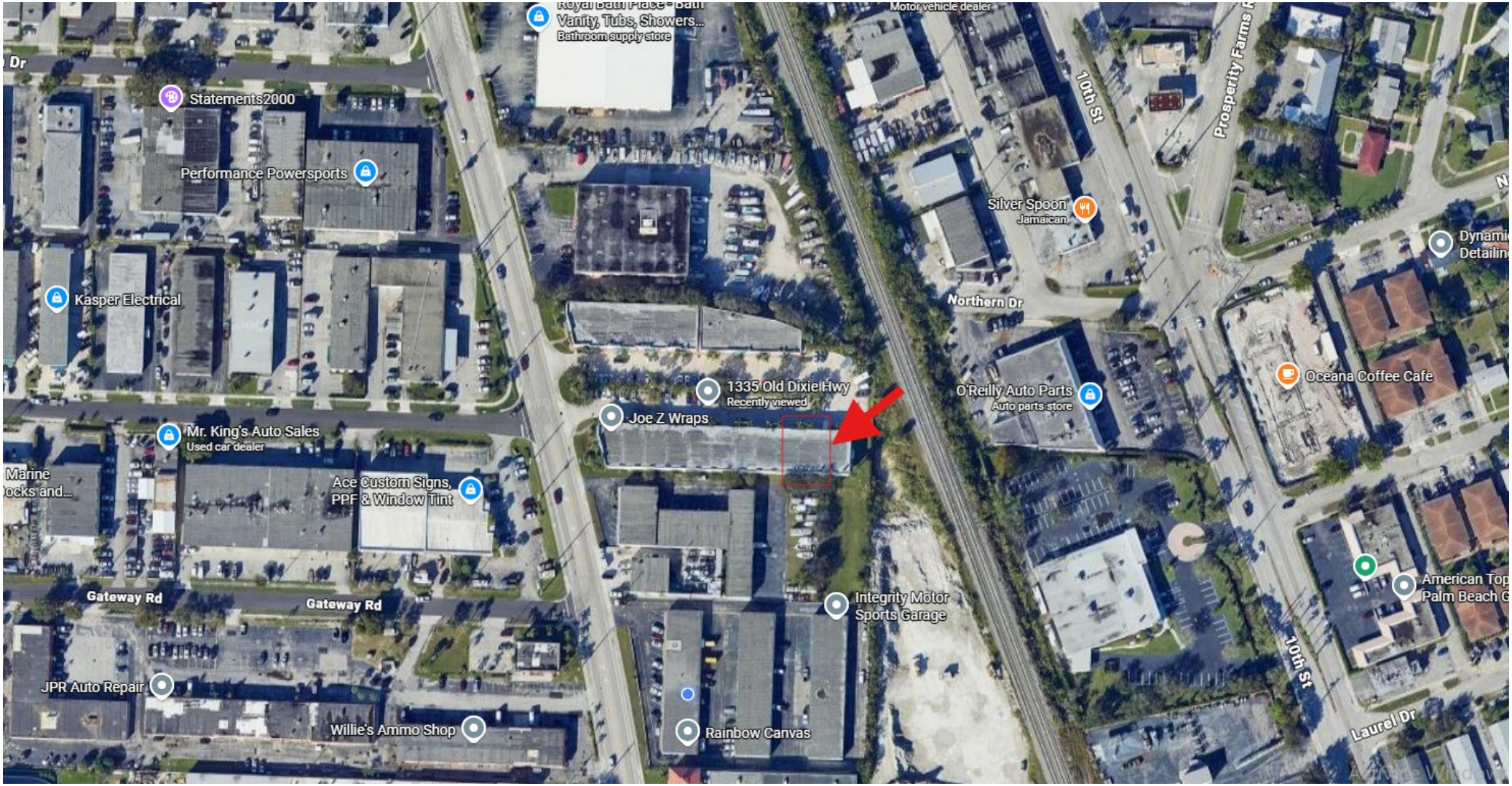
LC 0000111

Sheet Title:
Site Development Plan

Scale: 1" = 30'

Sheet No.
SP-1

05-0607


Royal Bath Place - Bath Vanity, Tubs, Showers...
Bathroom supply store
Motor vehicle dealer
10th St
Prosperity Farms
Statements2000
Performance Powersports
Silver Spoon
Jamaican
Kasper Electrical
Northern Dr
1335 Old Dixie Hwy
Recently viewed
Joe Z Wraps
O'Reilly Auto Parts
Auto parts store
Oceana Coffee Cafe
Mr. King's Auto Sales
Used car dealer
Ace Custom Signs, PPF & Window Tint
Gateway Rd
Gateway Rd
Integrity Motor Sports Garage
10th St
JPR Auto Repair
Willie's Ammo Shop
Rainbow Canvas
Laurel Dr

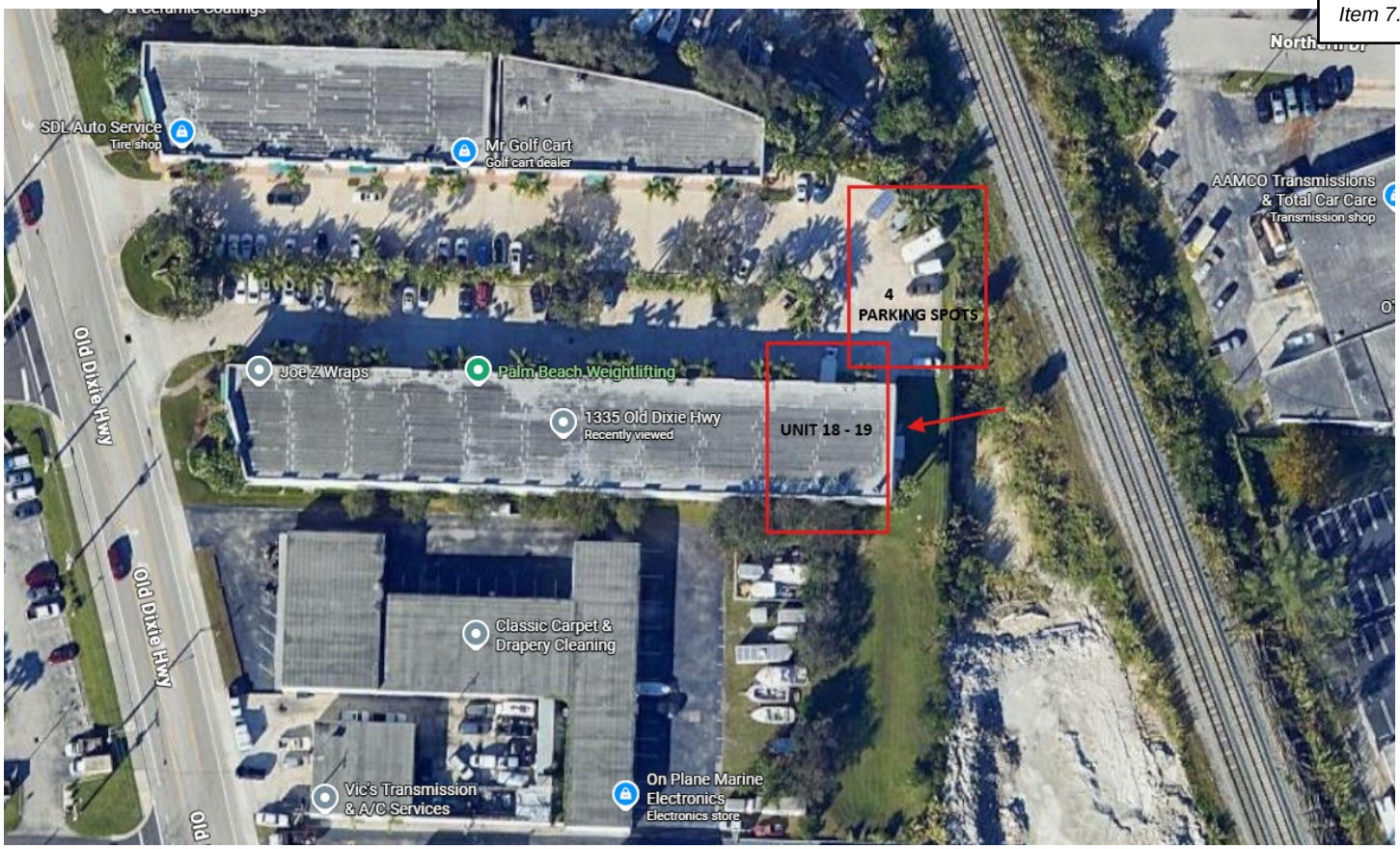
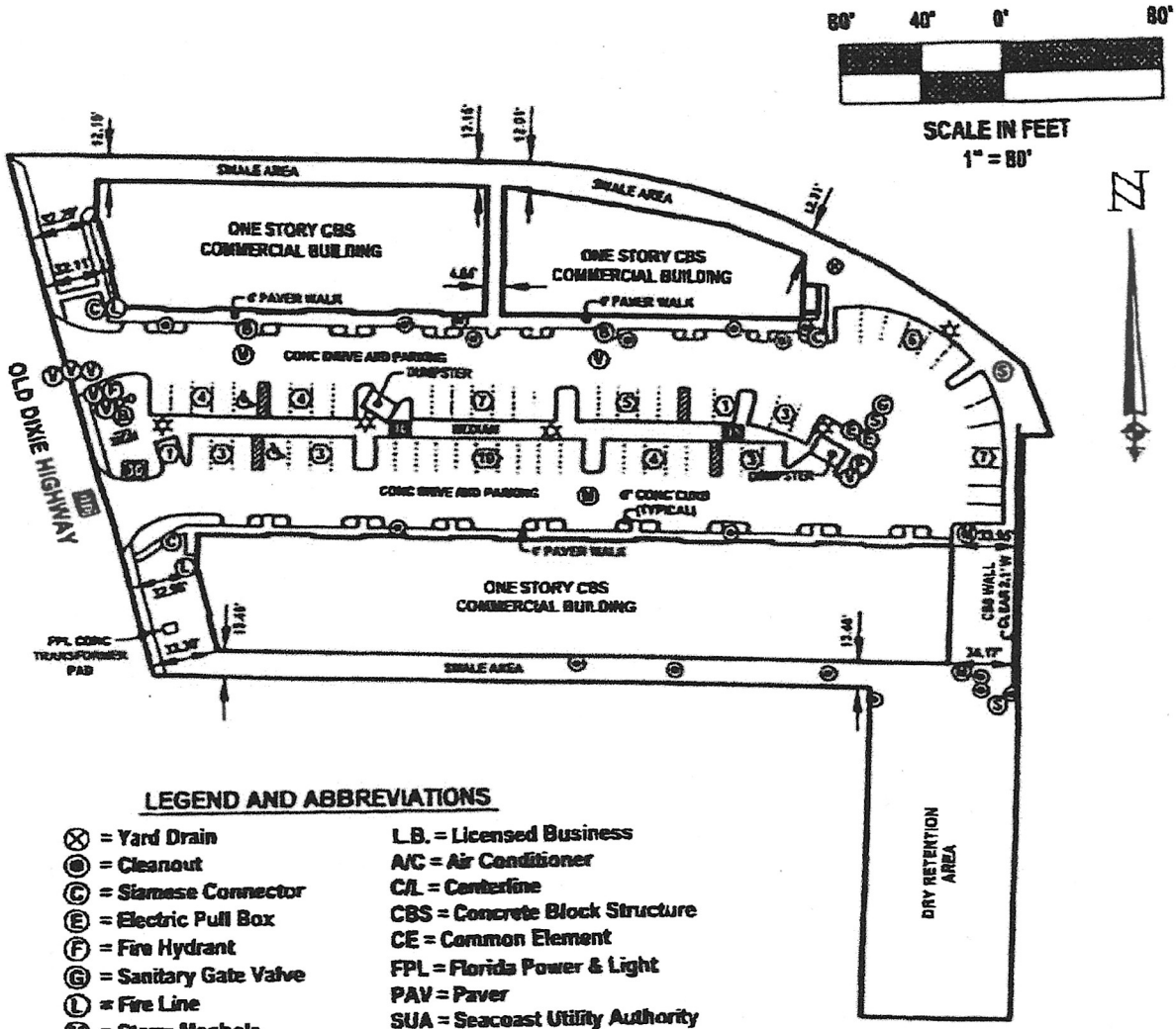

SDL Auto Service
Tire shop
Mr Golf Cart
Golf cart dealer
AAMCO Transmissions
& Total Car Care
Transmission shop
4
PARKING SPOTS
Old Dixie Hwy
Joe Z Wraps
Palm Beach Weightlifting
1335 Old Dixie Hwy
Recently viewed
UNIT 18 - 19
Old Dixie Hwy
Classic Carpet &
Drapery Cleaning
Vic's Transmission
& A/C Services
On Plane Marine
Electronics
Electronics store

EXHIBIT "A"
KELSEY STATION, A COMMERCIAL CONDOMINIUM



LEGEND AND ABBREVIATIONS

- ⊗ = Yard Drain
- ◉ = Cleanout
- Ⓒ = Siamese Connector
- Ⓔ = Electric Pull Box
- Ⓕ = Fire Hydrant
- Ⓖ = Sanitary Gate Valve
- Ⓛ = Fire Line
- Ⓜ = Storm Manhole
- Ⓢ = Sanitary Manhole
- Ⓥ = Water Valve
- CB = Catch Basin
- = Parking Count
- = Handicap Parking
- ■ = Concrete Column
- = Double Detector Check Valve

- L.B. = Licensed Business
- A/C = Air Conditioner
- C/L = Centerline
- CBS = Concrete Block Structure
- CE = Common Element
- FPL = Florida Power & Light
- PAV = Paver
- SUA = Seacoast Utility Authority
- FEMA = Federal Emergency Management Agency
- ORB = Official Record Book
- PC = Point of Curve
- PT = Point of Tangent
- R = Radius
- Δ = Delta
- L = Length

GRAPHIC DESCRIPTION OF IMPROVEMENTS

THIS INSTRUMENT WAS PREPARED BY:
IN THE OFFICES OF DONALD D. DANIELS, INC.
FLORIDA CERTIFICATE L.B. NO. 4165
725 NORTH A1A SUITE C111
JUPITER, FL 33477 PHONE (561) 747-9894

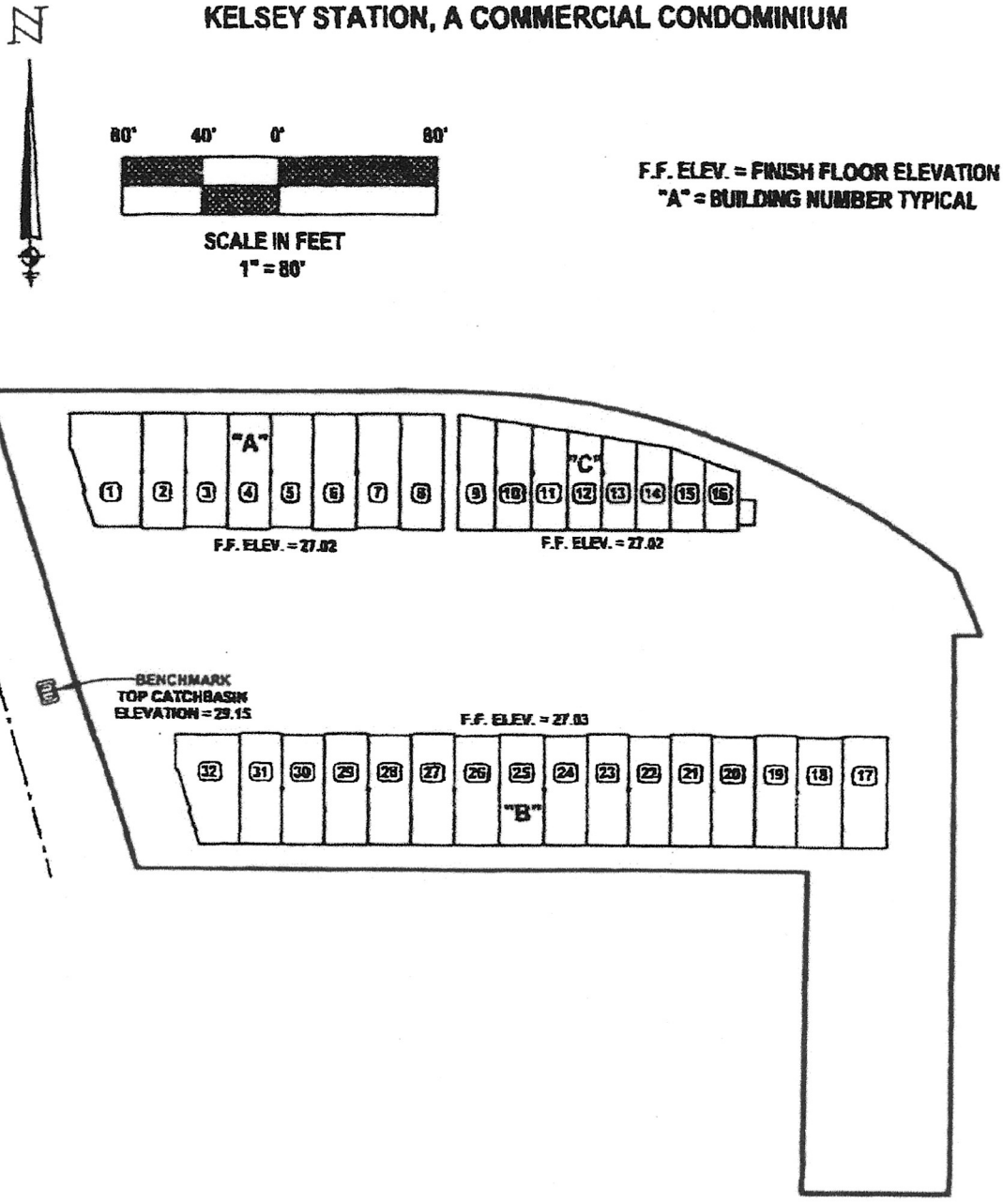
DONALD D. DANIELS
PROFESSIONAL SURVEYOR & MAPPER
FLORIDA CERTIFICATE NO. 2608

SCALE: 1"=80'
DWG. NUMBER: 62-047.16
DATE: 08/13/2007

Seller's Initial _____
Buyer's Initial _____

EXHIBIT "A"

KELSEY STATION, A COMMERCIAL CONDOMINIUM



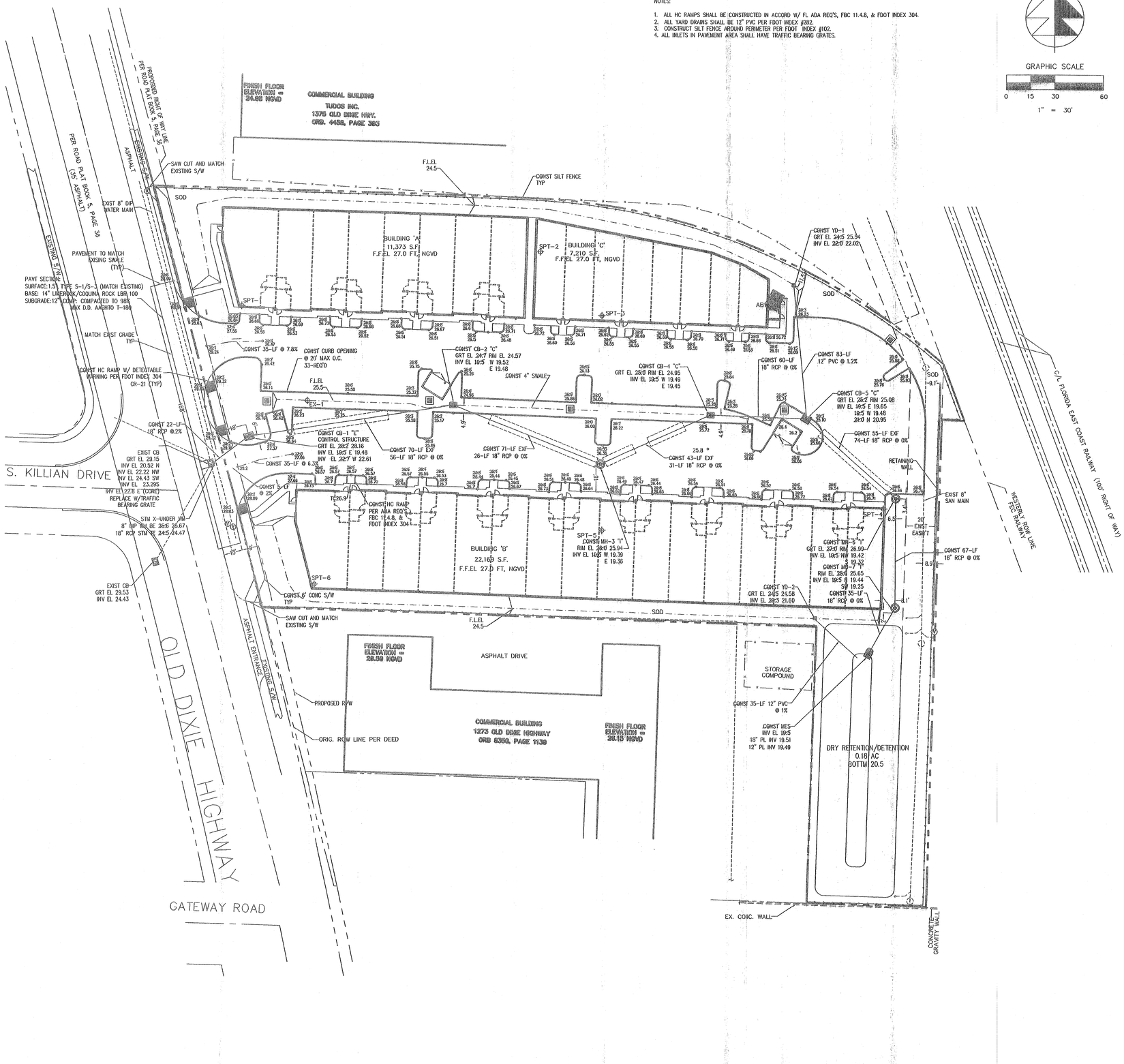
UNIT PLOT PLAN

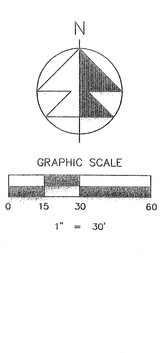
THIS INSTRUMENT WAS PREPARED BY: IN THE OFFICES OF DONALD D. DANIELS, INC. FLORIDA CERTIFICATE L.B. NO. 4165 725 NORTH A1A SUITE C111 JUPITER, FL 33477 PHONE (561) 747-9894	DONALD D. DANIELS PROFESSIONAL SURVEYOR & MAPPER FLORIDA CERTIFICATE NO. 2808	SCALE: 1"=80' DWG. NUMBER: 02-047.16 DATE: 08/13/2007

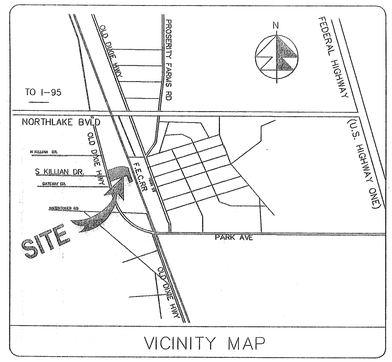
Seller's Initial _____
Buyer's Initial _____

NOTES:

1. ALL HC RAMPS SHALL BE CONSTRUCTED IN ACCORD W/ FL ADA REQ'S, FBC 11.4.8, & FDOT INDEX 304.
2. ALL YARD DRAINS SHALL BE 12" PVC PER FDOT INDEX #282.
3. CONSTRUCT SILT FENCE AROUND PERIMETER PER FDOT INDEX #102.
4. ALL INLETS IN PAVEMENT AREA SHALL HAVE TRAFFIC BEARING GRATES.







VICINITY MAP

SEC 20 TWN 42S RNG 43E

REVISIONS
9/12/05 REV PER CLT
1/9/06 REV PER PBC
1/25/06 REV PER SUA
2/14/06 REV PER PBC
3/20/06 REV PER PBC
7/20/06 REV PER PBC

LEGEND	
@19.7	PROP PAV'T EL
18.2	EXIST EL
*	CONTRACTOR TO FIELD VERIFY
INV EL	INVERT EL
CB	CATCH BASIN
YD	YARD DRAIN
BC	BOTTOM OF CURB
BE	BOTTOM EL
TC	TOP OF CURB
TE	TOP EL
EXF	EXFILTRATION TRENCH
WM	WATER MAIN
WS	WATER SERVICE
FM	FORCE MAIN
FIM	FIRE MAIN
WW	WASTEWATER GRAVITY
	FIRE HYDRANT
GV	GATE VALVE
	GATE VALVE SIAMESE CONN.
	CHECK VALVE
	DOUBLE DETECTOR CHECK VALVE
	WATER METER W/ REDUCED PRESSURE BACKFLOW PREV.
	SAMPLE POINT
MES	MITERED END SECTION
F.F.EL	FIN FLOOR ELEV
F.L.EL	FLOW LINE ELEV
TOB	TOP OF BANK
TOS	TOE OF SLOPE
TOC	TOP OF CONCRETE
TV	TAPPING VAVLE
CO	CLEANOUT
B1	BORING NO. AND LOCATION
EASM'T	EASEMENT

48 HOURS BEFORE DIGGING
CALL TOLL FREE
1-800-432-4770
CALL SUNSHINE
NOTIFICATION CENTER

Jeff H. Iravani, Inc.
Consulting Engineers
1934 COMMERCE LANE, SUITE 5
JUPITER, FLORIDA 33458
TEL: (561) 575-6030
FAX: (561) 575-6088
JHI@bellsouth.net

Kelsey Station

Lake Park, Florida

SEAL

JEFF H. IRAVANI, PE
FLA REG # 33155
COA# 406986

JOB NO.
0504-869

SHEET NO.
C-3

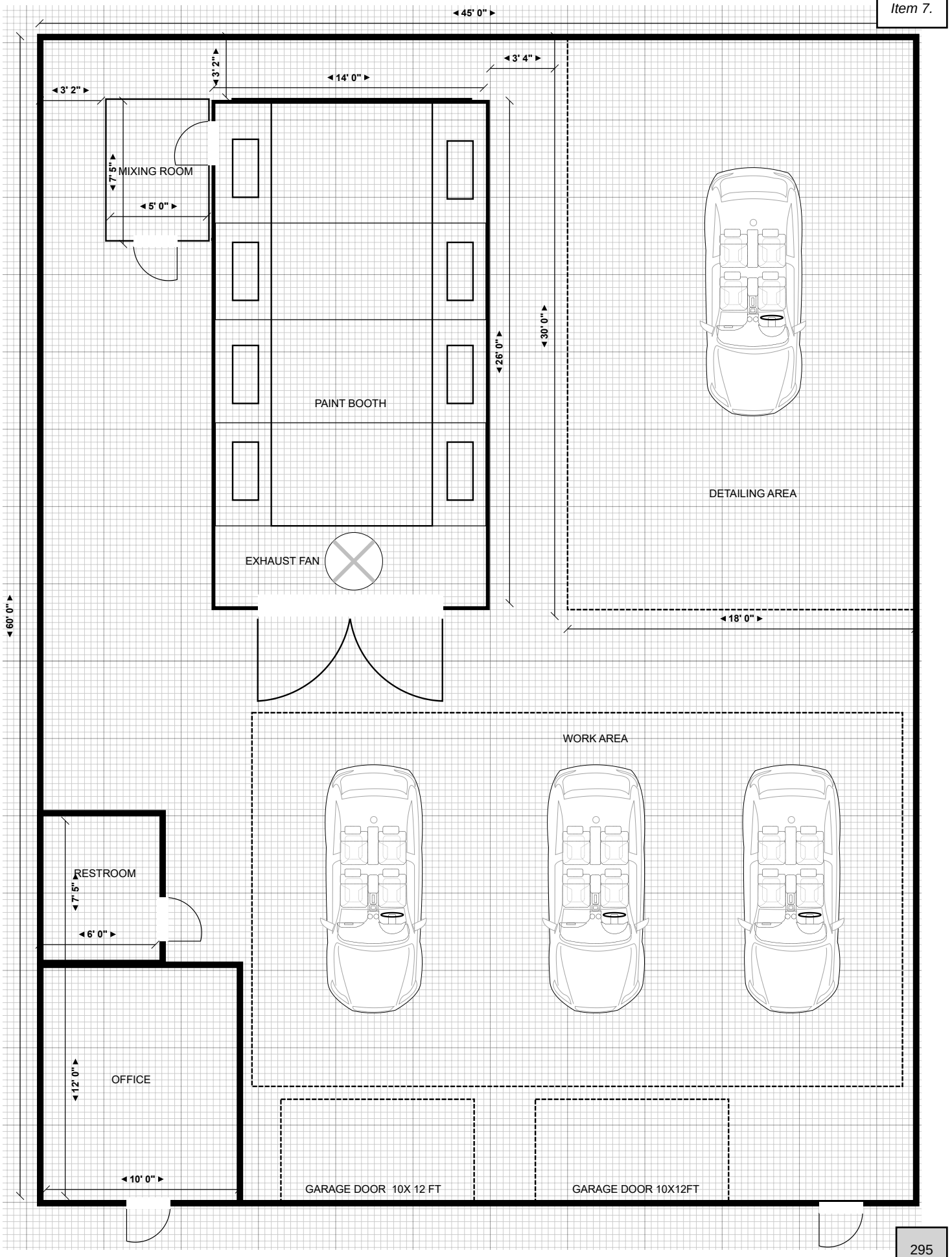
DONALD D. DANIELS
PROFESSIONAL SURVEYOR & MAPPER
FLORIDA CERTIFICATION NO. 2608

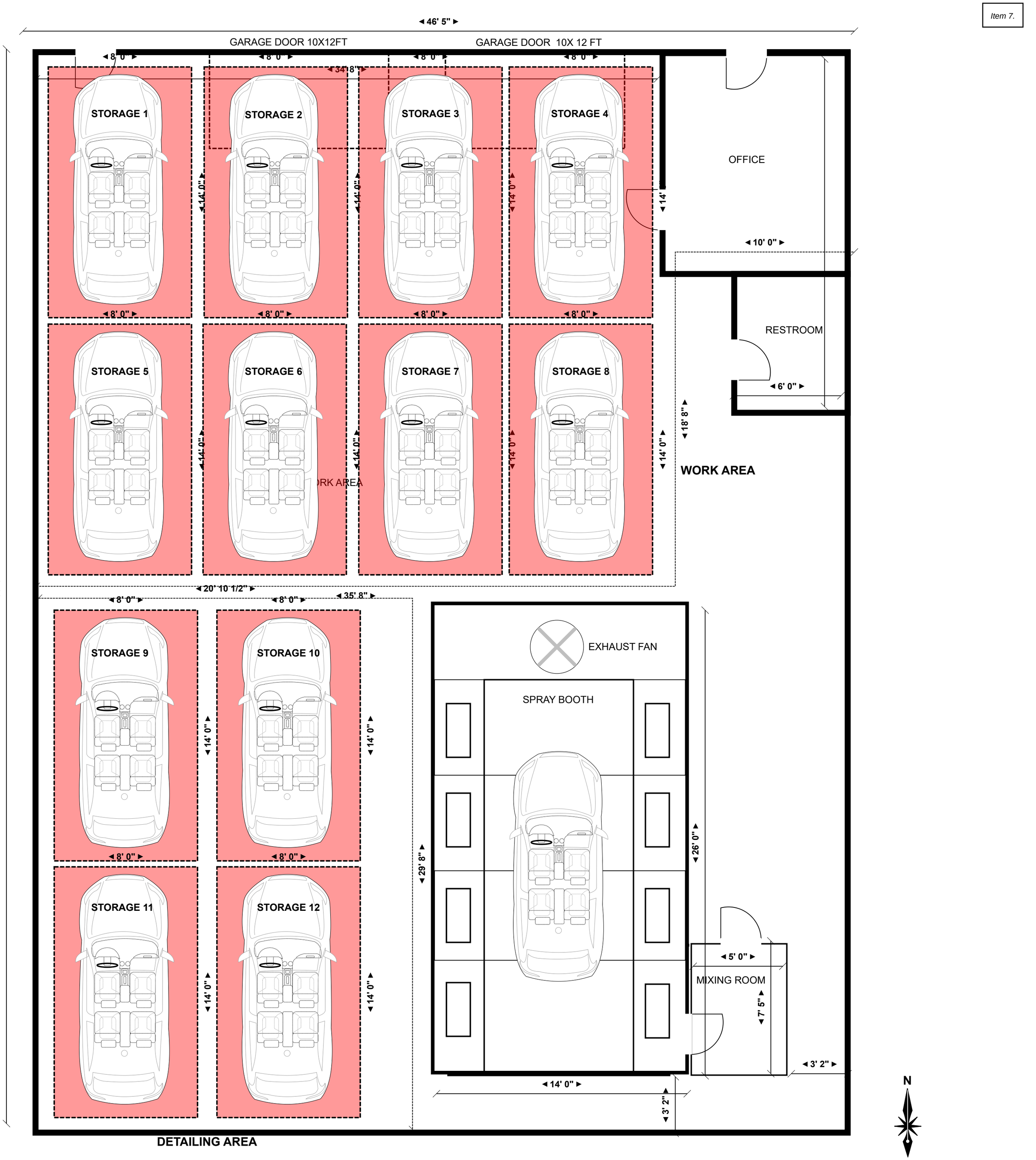
DATE OF SURVEY: August 22, 2007

DONALD D. DANIELS, INC.
CONSULTING SURVEYORS & MAPPERS
Florida Certificate LB No. 4165
725 North A1A, Suite C-111
Jupiter, Florida 33477
Telephone: (561) 747-9894
Fax: (561) 747-8895

AS BUILT - GRADING, PAVING & DRAINAGE
(KELSEY STATION) 1100 OLD DIXIE HIGHWAY
LAKE PARK, FLORIDA 33403

REFERENCE: 20/42/43	REVISIONS:	SCALE: 1" = 30'
OFFICE: DAO		DWG. NUMBER: 02-047.38
CHECKED:		SHEET 1 OF 1


45' 0"
3' 2"
3' 2"
14' 0"
3' 4"
MIXING ROOM
7' 5"
5' 0"
PAINT BOOTH
26' 0"
30' 0"
DETAILING AREA
EXHAUST FAN
60' 0"
18' 0"
WORK AREA
RESTROOM
7' 5"
6' 0"
OFFICE
12' 0"
10' 0"
GARAGE DOOR 10X 12 FT
GARAGE DOOR 10X12FT



GENERAL NOTES:

1.Every storage has a measure of 14 ft x 8 ft
2.This facility provides interior storage for up to ten (10) customer vehicles. A minimum of eight (8) vehicles can be accommodated entirely within the building at all times. Customer vehicles awaiting repair or refinishing will be stored indoors.
Exterior parking is intended primarily for employees and temporary customer drop-off/pick-up.

PARKING SPOT AVAILABILITY
(12 SPOTS INSIDE UNIT - 4 SPOTS OUTSIDE)
BERLIN AUTOTECH LLC
1335 OLD DIXIE HWY, UNITS 18–19 LAKE PARK, FL 33403

REVISIONS:	SCALE: 1/4" = 1'-0
SHEET 1 OF 1	DATE SURVEY: 07/06/2026


18
19
20

18


EXIT






NO SMOKING
NO VAPING


EXIT

BERLIN AUTOTECH LLC
APPLICANT'S STATEMENT OF INTEREST

To: Town of Lake Park Community Development Department

Berlin AutoTech LLC respectfully submits this Statement of Interest in support of its application for a Special Exception approval for a boutique automotive repair and refinishing facility with an enclosed spray booth serving low volume of luxury, exotic, collector, and premium vehicles.

The applicant has entered into a lease agreement for the commercial property located at 1335 Old Dixie Highway, Unit 18-19, Lake Park, Florida, and seeks approval to operate a specialized automotive refinishing and repair facility within the existing commercial building. The proposed use will provide high-quality automotive refinishing, restoration, paint correction, detailing, and repair services in a professional environment designed to meet all applicable building, fire, environmental, and life-safety requirements.

Berlin AutoTech LLC is committed to maintaining the property in a clean, professional, and attractive condition and operating in a manner that is compatible with neighboring businesses and consistent with the Town of Lake Park Comprehensive Plan. The proposed use represents a significant investment in the property, supports local economic development, creates skilled employment opportunities, and contributes to the productive reuse of commercial space within the Town.

The applicant believes the proposed use is compatible with surrounding commercial and industrial properties and will not adversely affect neighboring properties, public facilities, traffic circulation, property values, or the general welfare of the community. All operations will comply with applicable local, state, and federal regulations, as well as any conditions imposed as part of the Special Exception approval process.

Accordingly, Berlin AutoTech LLC respectfully requests approval of the Special Exception application and appreciates the Town's consideration of this request.

Respectfully Submitted,

Hans Schenk
Managing Member
Berlin Autotech LLC
Date: 06/29/2026

Prepared by and return to:

Richard D. Percic, Esquire
Jeck, Harris, Raynor & Jones, P.A.
790 Juno Ocean Walk, Suite 600
Juno Beach, FL 33408-1121

Telephone: (561) 713-2094

[Space Above This Line For Recording Data]

Special Warranty Deed

This Special Warranty Deed is made this 8th day of August, 2022, between KELSEY PROPERTIES, L.L.C., a Florida limited liability company, whose post office address is 501 Maplewood Drive, Jupiter, FL 33458, "**Grantor**", and 1335 OLD DIXIE HIGHWAY LLC, a Florida limited liability company, whose post office address is **1202 Troy Schenectady Road, Building #3, Latham, NY 12110**, "**Grantee**":

(Whenever used herein the terms "Grantor" and "Grantee" include all the parties to this instrument and the heirs, legal representatives, and assigns of individuals, and the successors and assigns of corporations, limited liability companies, trusts and trustees)

Witnesseth, that Grantor, for and in consideration of the sum TEN AND NO/100 DOLLARS ($10.00) and other good and valuable consideration to Grantor in hand paid by Grantee, the receipt whereof is hereby acknowledged, has granted, bargained, and sold to Grantee, and Grantee's successors and assigns forever, the following described land, situate, lying and being in Palm Beach County, Florida, to-wit (the "**Property**"):

Units 1 through 6, inclusive, and Unit 8, Building A, Units 17 through 32, inclusive, Building B, and Units 11 through 16, inclusive, Building C, of KELSEY STATION, A COMMERCIAL CONDOMINIUM, according to the Declaration of Condominium thereof, recorded in Official Records Book 22160, Page 1154, and all exhibits and amendments thereof, Public Records of Palm Beach County, Florida.

Parcel ID Numbers:

Building A Units: 36-43-42-20-37-001-0010; 36-43-42-20-37-001-0020; 36-43-42-20-37-001-0030; 36-43-42-20-37-001-0040; 36-43-42-20-37-001-0050; 36-43-42-20-37-001-0060; 36-43-42-20-37-001-0080;

Building B Units: 36-43-42-20-37-002-0170; 36-43-42-20-37-002-0180; 36-43-42-20-37-002-0190; 36-43-42-20-37-002-0200; 36-43-42-20-37-002-0210; 36-43-42-20-37-002-0220; 36-43-42-20-37-002-0230; 36-43-42-20-37-002-0240; 36-43-42-20-37-002-0250; 36-43-42-20-37-002-0260; 36-43-42-20-37-002-0270; 36-43-42-20-37-002-0280; 36-43-42-20-37-002-0290; 36-43-42-20-37-002-0300; 36-43-42-20-37-002-0310; 36-43-42-20-37-002-0320;

Building C Units: 36-43-42-20-37-003-0110; 36-43-42-20-37-003-0120; 36-43-42-20-37-003-0130; 36-43-42-20-37-003-0140; 36-43-42-20-37-003-0150; and 36-43-42-20-37-003-0160.

***Subject to*:** property taxes for the year 2022 and subsequent years; covenants, restrictions and public utility easements of record; existing zoning and governmental regulations, provided that the encumbrances of record do not render title unmarketable.

Together with all the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

To Have and to Hold, the same in fee simple forever.

And Grantor hereby covenants with Grantee that: (a) Grantor is lawfully seized of the Property in fee simple; (b) Grantor has good right and lawful authority to sell and convey the Property; and (c) Grantor hereby fully warrants the title to the Property and will defend the Property against the lawful claims of all persons claiming by, through or under Grantor.

In Witness Whereof, a duly authorized Manager of Grantor has hereunto set her hand and seal the day and year first above written.

Signed, sealed and delivered in the presence of:

Angela M. Wolf
Signature of Witness #1
Angela M. Wolf
Printed Name of Witness #1

Signature of Witness #2
Edward Proenza
Printed Name of Witness #2

KELSEY PROPERTIES, L.L.C., a Florida limited liability company

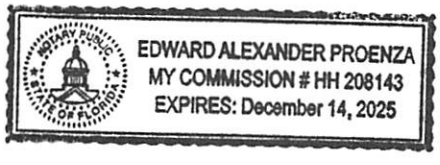
By: Cristina Bishop
Printed Name: Cristina Bishop
Title: Manager

Address: 501 Maplewood Drive
Jupiter, FL 33458

STATE OF FLORIDA
COUNTY OF PALM BEACH

The foregoing Special Warranty Deed was acknowledged before me by means of [_] physical presence or [_] online notarization, this 8th day of August, 2022, by Cristina Bishop as Manager of KELSEY PROPERTIES, L.L.C., a Florida limited liability company, on behalf of the company. Cristina Bishop [_] is personally known to me or [_] produced a driver's license as identification.

[Notary Seal]



Notary Public – State of Florida

Printed Name: Edward Proenza

My Commission Expires: 12/14/2025

CONSENT FORM

FROM PROPERTY OWNER AND DESIGNATION OF AUTHORIZED AGENT:

Before me, the undersigned authority, personally appeared IN FRONT OF ME, who, being by me first duly sworn, on Oath deposed and says:

1. That he/she is the fee simple title owner of the property described in the attached Legal Description;
2. That he/she is requesting Special Exception Review in the Town of Lake Park, Florida;
3. That he/she is appointed _____ to act as authorized on his/her behalf to accomplish the above Project.

Property Owner Name: 1335 Old Dixie Highway LLC

Property Owner Signature

By: Name/Title

1202 Troy Schenectady Rd
Street Address

Latham, NY 12110
City, State, Zip Code

518-783-4090
Telephone Number

Fax Number

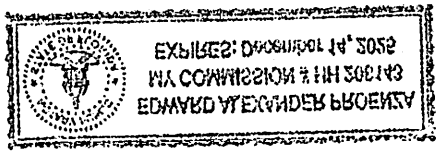
Adam@rgrosetti.com
E-Mail Address

Sworn and Subscribed before me on this 30TH **day of** JUNE, 2026

Kateri Waukau
NOTARY PUBLIC

MY COMMISSION EXPIRES:
7/13/2027

KATERI WAUKAU
Notary Public, State of New York
Qualified in Saratoga County
Registration No. 01WA0011137
Commission Expires July 13, 2027


EDWARD ALEXANDER PROENZA
NY COMMISSION # HH 308143
EXPIRES: December 14, 2025

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 2, 2026

Originating Department: Community Development Department

Agenda Title: Ordinance 08-2026 - Amendment - Town of Lake Park Code of Ordinances - Chapter 9 - Article II - Code Enforcement - Section 9-37(c) - Special Magistrates and Section 9-39(e) - Conduct of Hearing

Agenda Category (i.e., Consent, New Business, etc.): **Ordinance on 2nd Reading**

Approved by Town Manager: _____ **Date:** _____

Cost of Item:	Legal Review	**Funding Source:**	Legal
Account Number:	#108	**Finance Signature:**	*Barbara Gould*

Advertised:

Date:	August 23, 2026	**Newspaper:**	Palm Beach Post

Attachments: Ordinance 08-2026; Legal Ad Affidavit of Publication

Please initial one:

_____ Yes I have notified everyone

ND Not applicable in this case

Summary Explanation/Background:

At the request of the Town Attorney, the Town Commission is requested to consider a proposed Ordinance to eliminate the Town's ability to charge and assess interest on code compliance orders/liens.

As a result of the class action suit brought against Palm Beach County in 2019, the class action representative prevailed in their challenge to the County's assessment of interest on code violation orders. Thus, the Commission is recommended to amend the Town Code and stop charging interest related to code enforcement orders/liens.

The proposed Ordinance was prepared by the Community Development Director pursuant to the Town Attorney's request, and sent to the Town Attorney and reviewed by the Town Clerk, the Town Planner, the Executive Assistant to the Community Development Director, and the Finance Director.

The proposed Ordinance was presented on 1st reading at the August 19th, 2026 Town Commission meeting and was approved unanimously at a vote of 4-0. It is now being presented to the Town Commission on 2nd and Final Reading.

Note: The proposed Ordinance was properly advertised ahead of 2nd reading in accordance with state law. A copy of the legal ad affidavit of publication is enclosed.

Recommended Motion:
I move to adopt Ordinance 08-2026 on 2nd reading to amend the Town of Lake Park Code of Ordinances - Chapter 9 - Article II - Code Enforcement - Section 9-37(c) - Special Magistrates and Section 9-39(e) - Conduct of Hearing.

ORDINANCE NO. 08-2026

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AMENDING CHAPTER 9, ARTICLE II, SECTIONS 9-37(c) AND 9-39(e) OF THE TOWN CODE, ENTITLED "COLLECTION OF COSTS" AND "FILING OF LIEN", PERTAINING TO HEARINGS AND FINES; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF LAWS IN CONFLICT; PROVIDING FOR CODIFICATION, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Lake Park, Florida ("Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the Town Commission has adopted general provisions pertaining to the Town's Code Enforcement procedures which have been codified in Chapter 9 of the Town's Code of Ordinances; and

WHEREAS, the Town Staff has recommended to the Town Commission that Chapter 9, Article II, Sections 9-37(c) and 9-39(e) of the Code of Ordinances be amended to eliminate the ability to charge and collect interest on code liens pursuant to the Town Attorney's recommendation based on class action suit filed against Palm Beach County which began in 2019 and resulted with the class action representative prevailing on their challenge to the County's assessment of interest on code violation orders; and

WHEREAS, the Town Commission has reviewed the recommendations of the Town Attorney, and has determined that amending Sections 9-37(c) and 9-39(e) of Article II, Chapter 9 of the Town's Code of Ordinances is necessary.

NOW THEREFORE BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA:

Section 1. The whereas clauses are incorporated herein as true and correct and as the findings of the Town Commission.

Section 2. Chapter 9, Article II, Sections 9-37 and 9-39 of the Town Code is hereby amended to read as follows:

Sec. 9-37. Conduct of hearing.

(c) *Collection of costs.* If the town commission prevails in prosecuting a case before the compliance board, or Special Magistrate, it shall be entitled to recover all costs incurred in prosecuting the case before the board, including attorney's fees. If the property owner is found in violation under subsection (e) of this section and costs are assessed, but a fine is not imposed pursuant to section 9-39, a code compliance lien may be recorded against the property for the amount of the costs. Such lien shall be superior to all other liens. ~~and shall bear interest per annum in accordance with F.S. § 53.01(1), as determined by the Palm Beach County Chief Financial Officer. The interest to be charged shall be calculated from the date the order is entered by the board.~~

Sec. 9-39. Fines, cost of repair and liens.

(e) *Filing of lien; foreclosure.* A certified copy of an order imposing a fine, or a fine plus repair costs, may be recorded in the public records and thereafter shall constitute a lien against the land on which the violation exists and upon any other real or personal property owned by the violator. Such lien shall be superior to all other liens. ~~and shall bear interest at the rate of ten percent per annum from the date the order is entered by the board.~~ Upon petition to the circuit court, such order may be enforced in the same manner as a court judgment by the sheriffs of this state, including levy against the personal property, but such order shall not be deemed to be a court judgment except for enforcement purposes. A fine imposed pursuant to this part shall continue to accrue until the violator comes into compliance or until judgment is rendered in a suit to foreclose on a lien filed pursuant to this article, whichever occurs first. A lien arising from a fine imposed pursuant to this section runs in favor of the town commission and the town commission, through the Town Mayor, may execute a satisfaction or release of lien entered pursuant to this section. After three months from the filing of any such lien which remains unpaid, the compliance board, or special magistrate, may authorize the town attorney to foreclose on the lien. No lien created pursuant to the provisions of this section may be foreclosed on real property which is a homestead under Section 4, Article X of the State Constitution (Fla. Const. art. X, § 4).

Section 3. Severability. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section 4. Repeal of Laws in Conflict. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Codification. The sections of the Ordinance may be made a part of the Town Code of Laws and Ordinances and may be renumbered or re-lettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

Section 6. Effective Date. This Ordinance shall take effect immediately upon adoption.

USA TODAY CO.

LocaliQ

PO Box 631244 Cincinnati, OH 45263-1244

AFFIDAVIT OF PUBLICATION

Laura Weidgans
Laura Weidgans
535 Park Ave
Lake Park FL 33403

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Coordinator of the Palm Beach Post, published in Palm Beach County, Florida; that the attached copy of advertisement, being a Govt Public Notices, was published on the publicly accessible website of Palm Beach County, Florida, or in a newspaper by print in the issues of, on:

WPB Palm Beach Post 08/23/2026
WPB palmbeachpost.com 08/23/2026

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.
Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 08/23/2026

Legal Clerk

Notary, State of WI, County of Brown

7.3.28

My commission expires

Publication Cost:	$181.22	
Tax Amount:	$0.00	
Payment Cost:	$181.22	
Order No:	12574141	# of Copies:
Customer No:	730028	1
PO #:	LSAR0580219	

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

KONGMENG YANG
Notary Public
State of Wisconsin

LEGAL NOTICE OF PROPOSED ORDINANCE
TOWN OF LAKE PARK

Please take notice that on Wednesday, September 2, 2026 at 6:30 p.m. or soon thereafter the Town Commission, of the Town of Lake Park, Florida to be held at 535 Park Avenue, Lake Park, Florida 33403 will consider the following Ordinances on second reading and proposed adoption thereof:

ORDINANCE 08-2026

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AMENDING CHAPTER 9, ARTICLE II, SECTIONS 9-37(c) AND 9-39(e) OF THE TOWN CODE, ENTITLED "COLLECTION OF COSTS" AND "FILING OF LIEN", PERTAINING TO HEARINGS AND FINES; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF LAWS IN CONFLICT; PROVIDING FOR CODIFICATION, AND PROVIDING FOR AN EFFECTIVE DATE.

If a person decides to appeal any decision made by the Town Commission with respect to any hearing, they will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Ordinance is made a part of the Commission meeting agenda which is posted on the Town's website. Interested parties may appear at the meeting and be heard with respect to the proposed ordinance by filling out and submitting a public comment card to the Town Clerk prior to the meeting. For additional information, please contact Vivian Mendez, Town Clerk at 561-881-3311.

Vivian Mendez, MMC, Town Clerk
Town of Lake Park, Florida
PUB: August 23, 2026 - The Palm Beach Post
August 23 2026
LAR0580219

316

Item 8.

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	September 2, 2026
Originating Department:	Community Development Department
Agenda Title:	Discussion & Direction - Public Noticing Requirements & PADD Uses – Workshop or Regular Town Commission Meeting

Agenda Category (i.e., Consent, New Business, etc.): **New Business**

Approved by Town Manager: _____ **Date:** _____

Cost of Item:	N/A	**Funding Source:**	
Account Number:		**Finance Signature:**	
Advertised:			
Date:	N/A	**Newspaper:**	N/A
Attachments:	N/A		

Please initial one:

_____ Yes I have notified everyone

ND Not applicable in this case

Summary Explanation/Background:

Earlier this year, the Town Commission discussed amendments to the public noticing provisions in the Town Code for development-related applications. In addition, the Town Commission also discussed potential changes to the Park Avenue Downtown District (PADD) Use Table that currently includes various uses that requires special exception approval from the Town Commission and possibly modifying some of the uses to permitted uses (no longer requiring special exception approval).

As a result, staff is requesting the Town Commission to provide direction on whether they would like to hold a stand-alone workshop on these issues or to include discussion on these issues during an upcoming Town Commission Regular Meeting Agenda.

If a separate workshop is recommended (outside of a Regular Commission Meeting), some potential dates and times include:

- Wednesday, October 7, 2026 at 6:00 pm (prior to Town Commission Regular Meeting)
  - *October 21 was not selected since this is Florida Redevelopment Conference week*
- Wednesday, November 4, 2026 at 6:00 pm (prior to Town Commission Regular Meeting)

- Wednesday, November 18, 2026 at 6:00 pm (prior to Town Commission Regular Meeting)
- Wednesday, December 2, 2026 at 6:00 pm (prior to Town Commission Regular Meeting)

Based on the selected date, public outreach will be completed to advise residents and businesses of these proposed discussions.

Recommended Motion:
The Town Commission discuss and provide direction on the Town's Public Noticing Requirements & PADD Uses and whether to hold a Workshop or Regular Town Commission Meeting to discuss these issues.

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	September 2, 2026
Originating Department:	Public Works
Agenda Title:	Resolution 73-09-26 – Agreement (ITB #121-2026 - RE-BID All-Terrain Litter Vacuum) – Madvac LN50 Diesel All-Terrain Litter Vacuum – Exprolink Corporation. – $76,792

Approved by Town Manager: _____ **Date:** _____

Cost of Item:	$76,792	**Funding Source:**	Vehicles
Account Number:	402-538-402-66900	**Finance Signature:**	Barbara A. Gould
Advertised: **Date:**	N/A	**Newspaper:**	

Attachments:

- Agenda Request Form
- Resolution 73-09-26
- Agreement
- Bid Document and Quote
- Warranty Information

Please initial one:

	Yes I have notified everyone
DB	Not applicable in this case

Summary Explanation/Background:

The Public Works Department has identified the need to purchase an All-Terrain Litter Vacuum to maintain reliable and efficient stormwater maintenance operations throughout the Town. The proposed purchase will support the removal of litter, debris, and sediment from swales, rights-of-way, drainage areas and other stormwater-related areas that require routine maintenance to support continued service operations.

As a result, the Town issued an Invitation to Bid (ITB #109-2026 – March 9, 2026) in accordance with the Town's Procurement Policy. The intent of this ITB is to solicit competitive pricing from qualified vendors to provide a LN50 Diesel All-Terrain Litter Vacuum, including the purchase and delivery of the equipment, together with related warranty coverage, to support stormwater operations.

The Town received the following bid in response to ITB #109-2026:

- Exprolink Corporation – Madvac LN50 Diesel Option $ 75,275

However, during the Town Commission's May 6, 2026, Regular Meeting, staff was directed to also obtain prices for an electric-powered alternative. As a result, the Town did not accept the pricing that was provided by Exprolink Corporation and issued an Invitation to Bid (ITB #121-2026 - RE-BID All-Terrain Litter Vacuum) in accordance with the Town's Procurement Policy. The intent of this ITB was to solicit competitive pricing from qualified vendors to provide an LN50 Diesel All-Terrain Litter Vacuum and/or an electric-powered All-Terrain Litter Vacuum, including the purchase and delivery of the equipment, together with related warranty coverage, to support stormwater operations.

The Town received the following bid in response to ITB #121-2026 - RE-BID All-Terrain Litter Vacuum:

- Exprolink Corporation - Madvac LN50 Diesel Option $ 76,792

- Exprolink Corporation - Madvac LN50e Electric Option $119,893

Note: The proposed diesel option within the second ITB by Omega Liquid Waste Solutions would be $1,517 higher than the original pricing provided by Exprolink Corporation. Additionally, the proposed electric unit would be $43,101 higher than the diesel option.

The proposed electric alternative unit would provide several potential operational benefits, including reduced routine engine maintenance, lower operating noise, zero direct tailpipe emissions and reduced estimated energy costs. However, the Public Works Department lacks a dedicated Level 2 electric equipment charging infrastructure capable of supporting this unit (i.e., evaluation of current electrical service, install a dedicated electrical circuit, permitting and other related electrical work), which is estimated to cost an additional $10,000 to install assuming the existing electrical service has sufficient capacity and no significant trenching, panel upgrades, or utility improvements are required.

The electric option would also utilize lithium-ion batteries and an onboard charger, requiring a 240-volt Level 2 electrical connection to achieve an estimated charging time of approximately 5 hours (charging from a standard 120-volt electrical source may require approximately 15 to 18 hours). This option is estimated to provide approximately $6,188 in annual operating savings compared with the diesel alternative.

However, based solely on the $43,101 purchase price difference between the diesel and electric options, the estimated payback period (projected annual savings of $6,188) would require the Town to maintain this vehicle for approximately 6.97 years before reaching a breakeven point in cost. Further, the additional infrastructure cost, battery replacement and annual electric costs would not be included in the payback timeframe and would increase the total time to achieve breakeven.

As a result, the Public Works Department is recommending that the Town Commission consider the purchase of the diesel alternative, which maintains a lower initial acquisition cost ($43,101) and can be

immediately incorporated into the Public Works Department's stormwater and litter clean-up operations utilizing existing diesel fueling infrastructure established operational and fleet-maintenance practices for diesel-powered equipment.

To ensure the lowest possible price, staff recommends that the Town purchase the Madvac LN50 Diesel All-Terrain Litter Vacuum from Exprolink Corporation. in the amount of $76,792. If approved, the Town Commission would accept Exprolink Corporation's approved pricing, including all terms, conditions, and pricing therein. The Town will not expend more than the amount within the approved budget as it may be adopted/amended each year for these goods and services over the term of this contract.

The proposed purchase would follow the Town of Lake Park's Procurement Policy - Sec. 2-246. Thresholds for the procurement of goods and services.

> "*The town commission hereby establishes $35,000 as the threshold at which a formal competitive solicitation process shall be used, unless as otherwise provided for herein. A formal competitive solicitation process shall be employed for all invitations to bid, request for proposals, request for qualifications, or request for information. When employing these formal competitive solicitations, the invitation or request shall be published such that it is available simultaneously to all Offerors and shall include the time and date for the town's receipt of bids, proposals, and replies. All formal competitive solicitations shall include provisions relating to compliance with the regulations of the Palm Beach County Office of Inspector General.*"

Note: Various documents related to this ITB process are either attached and/or available for review by contacting the Town Clerk's Office, including ITB #121-2026 - RE-BID All-Terrain Litter Vacuum and published addendums, as required.

Funding to support this purchase is available within the Town's Fiscal Year 2026 Budget - Stormwater Fund.

If approved, the proposed purchase is expected to be received by August/September 2026 and will have a limited equipment warranty for twelve (12) months or 1,000 operating hours, whichever occurs first from the date of delivery. The warranty includes eligible parts and labor necessary to correct defects in materials or workmanship under normal operating conditions and proper maintenance. The Kubota diesel engine is separately covered for twenty-four (24) months or 2,000 operating hours, whichever occurs first.

The proposed Agreement was prepared by the Public Works Operations Manager and Public Works Director and reviewed by the proposed vendor, Exprolink Corporation, the Foreman - Stormwater Infrastructure, the Finance Director, Town Manager and Town Attorney.

Although the Town has not previously worked with the proposed vendor, staff research confirmed that Exprolink Corporation, the U.S. subsidiary associated with the manufacture and distribution of Madvac equipment, has conducted business with a Florida governmental entity. Florida municipalities have also previously purchased and operated various Madvac litter-vacuum and street-sweeping units.

Recommended Motion:

I move to approve Resolution 73-09-26 and authorize the Town to enter into an Agreement with Exprolink Corporation. for the purchase of a LN50 Diesel All-Terrain Litter Vacuum, in the amount of $76,792; and authorize the Mayor to execute the proposed Agreement.

RESOLUTION 73-09-26

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN AGREEMENT WITH OMEGA LIQUID WASTE SOLUTIONS LLC FOR THE PURCHASE OF A MADVAC LN50 DIESEL ALL-TERRAIN LITTER VACUUM UNDER ITB #121-2026 FOR $76,792.00; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Lake Park, Florida ("Town") is a municipal corporation of the State of Florida with such powers as have been conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the Public Works Department identified the need to purchase an all-terrain litter vacuum to support stormwater maintenance and municipal litter clean-up operations; and

WHEREAS, following direction from the Town Commission to obtain pricing for both diesel and electric alternatives, the Town issued ITB #121-2026 - Re-Bid Electric or Diesel All-Terrain Litter Vacuum on June 10, 2026, in accordance with the Town's procurement requirements; and

WHEREAS, Omega Liquid Waste Solutions LLC submitted both a diesel option for $76,792.00 and an electric option in the amount of $119,893.00 in response to ITB #121-2026; and

WHEREAS, after evaluation of acquisition cost, operational suitability, existing fueling and fleet-maintenance practices, and the additional infrastructure associated with the electric alternative, the Public Works Department recommends the Madvac LN50 Diesel All-Terrain Litter Vacuum in the amount of $76,792.00; and

WHEREAS, funding for the purchase is available in the Town's Fiscal Year 2026 Stormwater Fund, and the Town Commission finds that approval of the purchase and the Agreement is in the best interests of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein.

Section 2. The Mayor is hereby authorized and directed to execute an Agreement with Omega Liquid Waste Solutions LLC, attached hereto as Exhibit A, for the purchase of one Madvac LN50 Diesel All-Terrain Litter Vacuum under ITB #121-2026 in an amount not to exceed $76,792.00.

Section 3. This Resolution shall take effect immediately upon adoption.

AGREEMENT FOR THE PURCHASE
OF A MADVAC LN50 DIESEL ALL-TERRAIN LITTER VACUUM

THIS AGREEMENT ("Agreement") is made and entered into this ___ day of August 2026, by and between the Town of Lake Park, a municipal corporation of the State of Florida, located at 535 Park Avenue, Lake Park, Florida 33403 ("Town"), and Omega Liquid Waste Solutions LLC, 1753 Yvonne-Huot, Levis, Quebec, Canada G7A 5N4 ("Vendor").

WITNESSETH THAT

WHEREAS, the Town issued ITB #121-2026 - Re-Bid Electric or Diesel All-Terrain Litter Vacuum on June 10, 2026, for the purchase of one new electric or diesel all-terrain litter vacuum, or approved equivalent ("Equipment"); and

WHEREAS, Vendor submitted a bid in response to ITB #121-2026 offering both electric and diesel alternatives, including a Madvac LN50 Diesel All-Terrain Litter Vacuum; and

WHEREAS, after evaluation of the submitted alternatives, the Town selected Vendor's diesel option in the total amount of $76,792.00 as the option determined to provide the best overall value and operational suitability for the Town; and

WHEREAS, the Town desires to enter into this Agreement with Vendor for the purchase and delivery of the Equipment;

NOW THEREFORE, the parties, in consideration of the mutual promises and covenants contained herein, agree as follows:

1. Scope of Purchase
Vendor shall furnish and deliver one new Madvac LN50 Diesel All-Terrain Litter Vacuum meeting or exceeding the requirements of ITB #121-2026 and Vendor's submitted bid. The purchase shall include the equipment, standard features, accessories, consumables, spare filter package, overhead sunshield option, freight, delivery, preparation, initial operator and maintenance training, and warranty coverage included in Vendor's accepted diesel option. ITB #121-2026, Vendor's submitted bid and supporting product and warranty documentation are incorporated into this Agreement by reference. Vendor identified no exceptions or deviations to the solicitation requirements.

2. Warranty
The Equipment shall be provided with the applicable Madvac manufacturer's limited equipment warranty for twelve (12) months or 1,000 operating hours, whichever occurs first, from the date of delivery. The warranty shall include eligible parts and labor necessary to correct defects in materials or workmanship under normal operating conditions and proper maintenance. The Kubota diesel engine shall be separately covered for twenty-four (24) months or 2,000 operating hours, whichever occurs first, in accordance with the applicable manufacturer warranty terms.

3. Delivery, Acceptance, and Training
Vendor shall deliver the Equipment to the Town of Lake Park Public Works Department, 650 Old Dixie Highway, Lake Park, Florida 33403, unless otherwise directed by the Town. Delivery shall

be coordinated with the Town following execution of this Agreement and issuance of the applicable purchase order. Final acceptance shall occur only after the Town inspects the Equipment, confirms conformity with the awarded bid, and receives the required owner and maintenance manuals, warranty documentation, parts information, keys, accessories, diagnostic information if available, standard manufacturer-supplied tools, and initial operator and maintenance training.

4. Compensation
The Town shall pay Vendor a total amount not to exceed $76,792.00 for the Equipment and all items included in Vendor's accepted diesel option. The purchase price includes freight, delivery, destination charges, preparation, training, warranty, and the accessories and related items included in the awarded bid. Payment shall be made following delivery, inspection, and final acceptance by the Town in accordance with the Town's normal payment procedures.

5. Public Records and Legal Compliance
Vendor shall comply with Florida's Public Records Law, Chapter 119, Florida Statutes, including all requirements applicable to contractors providing goods or services to a public agency. Vendor shall also comply with all applicable federal, state, county, and local laws, rules, ordinances, and regulations governing the Equipment and this transaction.

6. Entire Agreement
This Agreement, together with the incorporated solicitation, Vendor's accepted bid, supporting product documentation, warranty documentation, and any exhibits approved by the Town, constitutes the entire agreement between the parties regarding this purchase and supersedes prior negotiations, representations, or agreements concerning the same purchase, whether written or oral.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year last executed below.

ATTEST:

By: _____
Vivian Mendez, Town Clerk

TOWN OF LAKE PARK

By: _____
Rodger Michaud, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Thomas J. Baird, Town Attorney

STATE OF FLORIDA

COUNTY OF PALM BEACH

The foregoing instrument has been acknowledged before me this ____ day of _____ 2026 by Rodger Michaud, Mayor of the Town of Lake Park, and who is personally known to me.

(NOTARY SEAL)

_____
Notary Public, State of Florida

WITNESSES:

By: _____

_____
Printed Name

_____

_____
Printed Name

Omega Liquid Waste Solutions LLC:

By: _____

Its: _____

_____
Printed Name

STATE OF FLORIDA

COUNTY OF PALM BEACH

The foregoing instrument has been acknowledged before me this ____ day of _____ 2026 by _____, as _____ of _____, and who is personally known to me or has produced _____ as identification.

(NOTARY SEAL)

_____
Notary Public, State of Florida

TOWN OF LAKE PARK
INVITATION TO BID (ITB)
ELECTRIC OR DIESEL ALL-TERRAIN LITTER VACUUM

Re-Bid / Dual-Option Solicitation

Solicitation Number	Re-Bid of ITB #121-2026
Issuing Agency	Town of Lake Park, Florida
Originating Department	Public Works Department
Equipment Requested	One new electric or diesel all-terrain litter vacuum, or approved equivalent
Date Issued	June 10, 2026
Questions Due	June 24, 2026
Post-Bid Demonstration / Inspection	May be required by the Town before award
Bid Due Date and Time	July 10, 2026, by 2:00 p.m.
Submission Method	Digital submission through www.demandstar.com, unless otherwise directed by the Town Clerk's Office
Town Clerk's Office	townclerk@lakeparkflorida.gov

NOTICE TO BIDDERS

The Town of Lake Park is soliciting sealed bids from qualified vendors for the purchase of one new all-terrain litter vacuum for municipal litter collection, sidewalk cleaning, public space cleaning, parkway cleaning, alley cleaning, and related Public Works operations.

This rebid allows vendors to submit bids for an electric unit, a diesel unit, or both. Vendors are encouraged to submit all available options that meet the minimum requirements of this solicitation. A vendor may submit Option A - Electric, Option B - Diesel, or both options. A bidder will not be deemed nonresponsive solely because it submits only one of the two equipment options, provided the submitted option is complete and responsive.

This solicitation supersedes the prior all-terrain litter vacuum solicitation that expired without receiving bids. The purpose of this revised solicitation is to broaden participation while preserving the Town's ability to evaluate the purchase price, total cost of ownership, service support, warranty, delivery timeline, charging or fueling requirements, and operational suitability of both electric and diesel alternatives.

Bids submitted after the stated deadline or in an unauthorized format will not be accepted. Questions shall be submitted in writing to the Town Clerk's Office by the deadline stated above. Responses, clarifications, or revisions issued by the Town will be provided by addendum. Oral statements or informal communications shall not be binding on the Town.

The Town reserves the right to accept or reject any or all bids, in whole or in part, with or without cause, to waive irregularities or technicalities, to request clarification when permitted, and to

award the purchase in the manner determined to be in the best interest of the Town. All proposed prices shall remain firm for a minimum of 60 calendar days after the bid opening date. The Town is exempt from federal and state tangible personal property taxes. Bidders shall not include applicable sales tax in the proposed purchase price.

1. Scope of Purchase

The Town intends to purchase one new, current-production-model all-terrain litter vacuum capable of collecting litter and loose debris from sidewalks, streetscapes, parks, parkways, alleys, curbsides, pedestrian areas, and other municipal public spaces.

The equipment shall be compact, maneuverable, and suitable for Southeast Florida municipal conditions, including warm weather, high humidity, frequent rain events, wet debris, and continuous daily public space maintenance.

Brand names, model references, or specification examples are intended only to describe the general type, class, performance level, and required operational use. The Town will consider approved equal equipment that meets or exceeds the minimum requirements of this solicitation.

2. Bid Options Encouraged

The Town encourages bidders to submit one or both of the following options. Each option shall be priced separately and supported with complete technical information.

- Option A - Electric All-Terrain Litter Vacuum.
- Option B - Diesel All-Terrain Litter Vacuum.

Bidders submitting both options shall clearly separate pricing, warranty, delivery, service requirements, maintenance requirements, infrastructure requirements, and exceptions for each option. The Town may evaluate each option independently and may award either the electric or diesel option based on the best overall value and the Town's operational needs.

No alternate power source other than electric or diesel will be accepted under this solicitation unless specifically approved by a written addendum issued by the Town.

3. Minimum Technical Specifications - Applies to Both Options

Category	Minimum Requirement	Vendor Response
Equipment Type	All-terrain litter vacuum designed for municipal outdoor cleaning operations.	
Condition	New and unused current production model. Demonstrator units may be considered only if clearly disclosed and approved by the Town.	

Operating Environment	Suitable for sidewalks, parks, curbsides, alleys, parkways, pedestrian zones, and similar public spaces.	
Vacuum Performance	Minimum 1,800 Cubic Feet per Minute (CFM), or equivalent verified suction performance. Higher capacity may be evaluated favorably when supported by documentation.	
Debris Capacity	Minimum 60-gallon debris collection capacity, or equivalent functional capacity.	
Collection System	Bagged or bagless debris collection system. Vendor shall identify the collection method, disposal process, consumable cost, and required maintenance.	
Vacuum Arm or Hose	Operator-controlled vacuum arm, retractable wand hose, front vacuum head, or equivalent system capable of reaching litter in constrained areas.	
Vacuum Head	Preferred: 48-inch vacuum head or an equivalent cleaning path suitable for municipal litter collection.	
Wet and Dry Debris	Unit shall be capable of collecting dry, damp, and wet litter without routine clogging under normal municipal conditions.	
Maneuverability	Compact design suitable for sidewalks and constrained areas, with stable turning and safe operation around pedestrians and public facilities.	
Maximum Speed	Approximately 12 miles per hour maximum travel speed, or comparable operational speed suitable for municipal use.	
Gradeability	Minimum 20 percent gradeability, or approved equivalent.	
Operator Licensing	Unit shall not require a Commercial Driver's License (CDL), unless clearly disclosed by the bidder.	
Lighting and Safety	Street legal or municipal safety lighting package, amber strobe or beacon, slow-moving vehicle emblem if applicable, back-up alarm, horn, mirrors, emergency stop, and other standard safety equipment.	
Operator Protection	Operator platform, seating, overhead sunshield, enclosed cab, or equivalent operator protection as offered by the manufacturer. Bidders shall identify	

	all included and optional operator comfort features.	
Dust Control	Water mist system, exhaust filtration, dust-control bag, or equivalent dust-suppression system.	
Storage and Accessories	Broom and rake holder, storage compartment, license plate holder if applicable, USB or 12-volt auxiliary outlet if available, and other standard accessories.	
Warranty	Minimum manufacturer's limited parts-and-labor warranty. Vendor shall state coverage term, covered components, exclusions, and response process.	
Freight and Delivery	Bid price shall include freight, delivery, destination charges, preparation, and all costs necessary to deliver the unit to the Town.	
Training	Vendor shall provide initial operator and maintenance training at no additional cost, unless separately identified in the price proposal.	
Parts and Service	Vendor shall identify authorized parts and service providers available to support the unit in the State of Florida.	

4. Option A - Electric Unit Requirements

For any proposed electric unit, the bidder shall provide a complete disclosure of the electric system. This information is required so the Town can evaluate the true cost of ownership and operational impact of selecting an electric unit.

- Battery type, battery voltage, battery capacity, expected runtime, charging time, charger type, required electrical service, plug type, and charging method.
- Whether the charger is included in the base bid price or priced separately.
- Whether the unit can charge from a standard electrical outlet or requires dedicated electrical infrastructure.
- Charger make, model, output, electrical phase, amperage, voltage, plug type, and charging method.
- Recommended charging location conditions, ventilation, weather protection, and storage requirements.
- Estimated cost range for charger installation, if known, including assumptions and exclusions.
- Battery warranty, expected battery useful life, estimated battery replacement cost, and disposal or recycling requirements.
- Maintenance requirements for batteries, charging equipment, software, diagnostics, and related components.

- Any limitations associated with charging during daily operations, storm response, or extended shifts.

5. Option B - Diesel Unit Requirements

For any proposed diesel unit, the bidder shall provide a complete disclosure of diesel equipment. This information is required so the Town can evaluate operational suitability, emissions compliance, fuel use, and long-term maintenance exposure.

- Engine manufacturer, model, horsepower, displacement if available, and emissions certification.
- Fuel tank capacity, estimated fuel consumption, expected operating duration per tank, and recommended fuel type.
- Whether diesel exhaust fluid is required. If applicable, provide estimated consumption and storage requirements.
- Preventive maintenance intervals, required fluids, filters, belts, hoses, and routine service requirements.
- Noise level, if available.
- Engine warranty, emissions warranty, and coverage exclusions.
- Parts availability and authorized service support in the State of Florida.

6. Optional Equipment, Consumables, and Spare Parts

Bidders shall identify whether the following items are included in the base price or priced separately. The Town may consider these items when evaluating the total cost of ownership.

- 48-inch vacuum head or equivalent cleaning path.
- Retractable wander hose or equivalent extended-reach collection system.
- Bagless debris collection system or initial collector bag supply.
- Water mist or dust-control system.
- Initial consumables package, including collector bags, filters, and other standard operating consumables.
- Spare vacuum hose package.
- Spare filter package.
- Rearview camera, overhead sunshield, enclosed cab, operator fan, heated seat, or other operator comfort and visibility enhancements, if available.

7. Demonstration and Inspection

To avoid restricting competition, a mandatory pre-bid onsite demonstration is not required. However, the Town reserves the right to require the apparent low responsive and responsible bidder, or any bidder under consideration, to provide a demonstration, an inspection opportunity, a virtual demonstration, a manufacturer video, or equivalent verification before award.

Any requested demonstration shall be coordinated with the Public Works Department at 650 Old Dixie Highway, Lake Park, Florida 33403. The demonstration may be used to confirm maneuverability, operator visibility, debris pickup capability, safety features, ease of operation, charging or fueling requirements, and suitability for Town operations. Completion of a demonstration does not guarantee an award.

8. Bid Submittal Requirements

Each bid shall include the following documents and information:

- Completed Proposal Submittal Signature Page.
- Completed Acknowledgment of Addenda.
- Completed Bid Price Form for Option A, Option B, or both.
- Completed Technical Compliance Form.
- Manufacturer specification sheets and product literature for the proposed unit.
- Warranty documentation for unit, powertrain, battery system if electric, and engine/emissions system if diesel.
- Parts and service provider information for the State of Florida.
- Delivery timeline after receipt of purchase order.
- Completed W-9 Form.
- Any exceptions, deviations, substitutions, assumptions, or clarifications.

Failure to provide the required information may result in the bid being deemed nonresponsive. The Town may request clarification when permitted by procurement rules, but bidders shall not rely on post-submittal clarification to correct material omissions.

9. Bid Evaluation and Award

An award may be made to the lowest responsive and responsible bidder whose proposed equipment meets the Town's requirements and is determined to be in the best interest of the Town. The Town may evaluate electric and diesel options separately and may select the option that provides the best overall value to the Town.

In addition to the purchase price, the Town may consider operational suitability, safety, service availability, warranty, delivery timeline, charging infrastructure, fuel requirements, estimated maintenance costs, battery or engine lifecycle costs, consumable costs, demonstrated performance, and total cost of ownership.

The Town is not required to select the lowest purchase price if a proposed unit is determined to be nonresponsive, does not meet the minimum requirements, lacks adequate service support, requires excessive or undisclosed infrastructure, or otherwise fails to meet the Town's operational needs.

The Town reserves the right to award either Option A - Electric or Option B - Diesel, to reject either option, to reject all bids, or to re-solicit if doing so is determined to be in the best interest of the Town.

10. Delivery, Acceptance, and Training

The successful bidder shall deliver the unit to the Town of Lake Park Public Works Department, 650 Old Dixie Highway, Lake Park, Florida 33403, unless otherwise directed by the Town.

Final acceptance shall occur only after the Town inspects the unit, confirms that the delivered equipment conforms to the awarded bid, and receives all manuals and warranty documents, as well as operator and maintenance training.

The successful bidder shall provide owner manuals, maintenance manuals, parts information, warranty registration documentation, keys, chargers (if applicable), accessories, software access (if applicable), diagnostic information (if available), and standard tools supplied by the manufacturer.

11. Required Forms

Form 1 - Proposal Submittal Signature Page

Name of Vendor	
Address	
Phone	
Email	
Federal Employer Identification Number	
Authorized Representative Name and Title	
Authorized Signature	
Date	
Bid Option Submitted	Electric only / Diesel only / Both electric and diesel
Statement	I have reviewed the solicitation documents, specifications, required forms, and all addenda issued by the Town, and I understand the requirements of this Invitation to Bid.

Form 2A - Bid Price Form: Option A, Electric Unit

Item	Description	Quantity	Unit Price	Total Price
1	Base electric all-terrain litter vacuum, including standard equipment, freight, delivery, preparation, training, and warranty	1		
2	Electric charger or charging equipment, if not included in the base unit	1		
3	Optional 48-inch vacuum head, if not included in base unit	1		

4	Retractable wander hose, if not included in the base unit	1		
5	Bagless debris collection system or collector bag system, if not included in the base unit	1		
6	Water mist or dust-control system, if not included in the base unit	1		
7	Initial consumables package, collector bags, filters, hoses, or equivalent	1		
8	Other required infrastructure, accessories, or setup costs	1		
Total	Total Electric Option Purchase Price			

Form 2B - Bid Price Form: Option B, Diesel Unit

Item	Description	Quantity	Unit Price	Total Price
1	Base diesel all-terrain litter vacuum, including standard equipment, freight, delivery, preparation, training, and warranty	1		
2	Optional 48-inch vacuum head, if not included in base unit	1		
3	Retractable wander hose, if not included in the base unit	1		
4	Bagless debris collection system or collector bag system, if not included in the base unit	1		
5	Water mist or dust-control system, if not included in the base unit	1		
6	Initial consumables package, collector bags, filters, hoses, or equivalent	1		
7	Initial spare engine, hydraulic, and vacuum filter package	1		
8	Other required accessories or setup costs	1		
Total	Total Diesel Option Purchase Price			

Form 3 - Technical Compliance Form

Requirement	Complies, Yes or No	Specification Offered	Page Reference or Attachment
Bid option identified as electric, diesel, or both			
Minimum 1,800 CFM or equivalent suction performance			
Minimum 60-gallon debris capacity			
Suitable for wet and dry debris			

Operator-controlled vacuum arm, hose, or equivalent collection system			
Dust control system			
Lighting and safety equipment			
No Commercial Driver's License required, or exception disclosed			
Warranty included			
Florida parts and service support identified.			
Freight and delivery included			
Training included			
Electric charging and battery disclosure are provided if the electric option is submitted.			
Diesel engine, emissions, and fuel disclosure are provided if the diesel option is submitted.			
Exceptions and deviations identified, or "No exceptions" stated			

Form 4 - Acknowledgment of Addenda

The bidder shall complete Part I or Part II.

Part I - Addenda received:

Addendum Number	Date Issued	Acknowledged By

Part II: No addendum was received in connection with this solicitation.

Vendor Name: _____

Signature: _____ Date: _____

Form 5 - Exceptions and Deviations

Bidders shall identify all exceptions, deviations, substitutions, assumptions, or clarifications below. If none, state "No exceptions."

_____

_____

_____

_____

_____
_____
_____
_____
_____
_____
_____
_____

12. Standard Town Conditions

All bidders are advised that the Town has not authorized the use of the Town seal by individuals or entities responding to Town invitations to bid or requests for proposals. Unauthorized use of the Town seal may constitute a second-degree misdemeanor pursuant to Section 165.043, Florida Statutes.

The Town will not supply or sell materials to bidders in connection with preparation or submission of bids, including envelopes, labels, tape, or other materials.

The successful bidder shall comply with all applicable federal, state, county, and local laws, rules, ordinances, and regulations governing the equipment and the transaction.

This solicitation does not obligate the Town to award a contract, issue a purchase order, or pay any costs incurred by bidders in preparing or submitting a bid.

TOWN OF LAKE PARK
INVITATION TO BID (ITB)
ELECTRIC OR DIESEL ALL-TERRAIN LITTER VACUUM
Re-Bid / Dual-Option Solicitation

Solicitation Number	Re-Bid of ITB #121-2026
Issuing Agency	Town of Lake Park, Florida
Originating Department	Public Works Department
Equipment Requested	One new electric or diesel all-terrain litter vacuum, or approved equivalent
Date Issued	June 10, 2026
Questions Due	June 24, 2026
Post-Bid Demonstration / Inspection	May be required by the Town before award
Bid Due Date and Time	July 10, 2026, by 2:00 p.m.
Submission Method	Digital submission through www.demandstar.com, unless otherwise directed by the Town Clerk's Office
Town Clerk's Office	townclerk@lakeparkflorida.gov

NOTICE TO BIDDERS

The Town of Lake Park is soliciting sealed bids from qualified vendors for the purchase of one new all-terrain litter vacuum for municipal litter collection, sidewalk cleaning, public space cleaning, parkway cleaning, alley cleaning, and related Public Works operations.

This rebid allows vendors to submit bids for an electric unit, a diesel unit, or both. Vendors are encouraged to submit all available options that meet the minimum requirements of this solicitation. A vendor may submit Option A - Electric, Option B - Diesel, or both options. A bidder will not be deemed nonresponsive solely because it submits only one of the two equipment options, provided the submitted option is complete and responsive.

This solicitation supersedes the prior all-terrain litter vacuum solicitation that expired without receiving bids. The purpose of this revised solicitation is to broaden participation while preserving the Town's ability to evaluate the purchase price, total cost of ownership, service support, warranty, delivery timeline, charging or fueling requirements, and operational suitability of both electric and diesel alternatives.

Bids submitted after the stated deadline or in an unauthorized format will not be accepted. Questions shall be submitted in writing to the Town Clerk's Office by the deadline stated above. Responses, clarifications, or revisions issued by the Town will be provided by addendum. Oral statements or informal communications shall not be binding on the Town.

The Town reserves the right to accept or reject any or all bids, in whole or in part, with or without cause, to waive irregularities or technicalities, to request clarification when permitted, and to

award the purchase in the manner determined to be in the best interest of the Town. All proposed prices shall remain firm for a minimum of 60 calendar days after the bid opening date. The Town is exempt from federal and state tangible personal property taxes. Bidders shall not include applicable sales tax in the proposed purchase price.

1. Scope of Purchase

The Town intends to purchase one new, current-production-model all-terrain litter vacuum capable of collecting litter and loose debris from sidewalks, streetscapes, parks, parkways, alleys, curbsides, pedestrian areas, and other municipal public spaces.

The equipment shall be compact, maneuverable, and suitable for Southeast Florida municipal conditions, including warm weather, high humidity, frequent rain events, wet debris, and continuous daily public space maintenance.

Brand names, model references, or specification examples are intended only to describe the general type, class, performance level, and required operational use. The Town will consider approved equal equipment that meets or exceeds the minimum requirements of this solicitation.

2. Bid Options Encouraged

The Town encourages bidders to submit one or both of the following options. Each option shall be priced separately and supported with complete technical information.

- Option A - Electric All-Terrain Litter Vacuum.
- Option B - Diesel All-Terrain Litter Vacuum.

Bidders submitting both options shall clearly separate pricing, warranty, delivery, service requirements, maintenance requirements, infrastructure requirements, and exceptions for each option. The Town may evaluate each option independently and may award either the electric or diesel option based on the best overall value and the Town's operational needs.

No alternate power source other than electric or diesel will be accepted under this solicitation unless specifically approved by a written addendum issued by the Town.

3. Minimum Technical Specifications - Applies to Both Options

Category	Minimum Requirement	Vendor Response
Equipment Type	All-terrain litter vacuum designed for municipal outdoor cleaning operations.	YES
Condition	New and unused current production model. Demonstrator units may be considered only if clearly disclosed and approved by the Town.	YES

Operating Environment	Suitable for sidewalks, parks, curbsides, alleys, parkways, pedestrian zones, and similar public spaces.	✓
Vacuum Performance	Minimum 1,800 Cubic Feet per Minute (CFM), or equivalent verified suction performance. Higher capacity may be evaluated favorably when supported by documentation.	✓
Debris Capacity	Minimum 60-gallon debris collection capacity, or equivalent functional capacity.	✓
Collection System	Bagged or bagless debris collection system. Vendor shall identify the collection method, disposal process, consumable cost, and required maintenance.	✓
Vacuum Arm or Hose	Operator-controlled vacuum arm, retractable wand hose, front vacuum head, or equivalent system capable of reaching litter in constrained areas.	✓
Vacuum Head	Preferred: 48-inch vacuum head or an equivalent cleaning path suitable for municipal litter collection.	✓
Wet and Dry Debris	Unit shall be capable of collecting dry, damp, and wet litter without routine clogging under normal municipal conditions.	✓
Maneuverability	Compact design suitable for sidewalks and constrained areas, with stable turning and safe operation around pedestrians and public facilities.	✓
Maximum Speed	Approximately 12 miles per hour maximum travel speed, or comparable operational speed suitable for municipal use.	✓
Gradeability	Minimum 20 percent gradeability, or approved equivalent.	✓
Operator Licensing	Unit shall not require a Commercial Driver's License (CDL), unless clearly disclosed by the bidder.	✓
Lighting and Safety	Street legal or municipal safety lighting package, amber strobe or beacon, slow-moving vehicle emblem if applicable, back-up alarm, horn, mirrors, emergency stop, and other standard safety equipment.	✓
Operator Protection	Operator platform, seating, overhead sunshield, enclosed cab, or equivalent operator protection as offered by the manufacturer. Bidders shall identify	Add overhead sunshield option to Quote

Enclosed Cab Version "NOT" Quoted as NOT Desired by John Wylie

	all included and optional operator comfort features.	
Dust Control	Water mist system, exhaust filtration, dust-control bag, or equivalent dust-suppression system.	✓
Storage and Accessories	Broom and rake holder, storage compartment, license plate holder if applicable, USB or 12-volt auxiliary outlet if available, and other standard accessories.	✓
Warranty	Minimum manufacturer's limited parts-and-labor warranty. Vendor shall state coverage term, covered components, exclusions, and response process.	✓
Freight and Delivery	Bid price shall include freight, delivery, destination charges, preparation, and all costs necessary to deliver the unit to the Town.	✓
Training	Vendor shall provide initial operator and maintenance training at no additional cost, unless separately identified in the price proposal.	✓
Parts and Service	Vendor shall identify authorized parts and service providers available to support the unit in the State of Florida.	✓

4. Option A - Electric Unit Requirements

For any proposed electric unit, the bidder shall provide a complete disclosure of the electric system. This information is required so the Town can evaluate the true cost of ownership and operational impact of selecting an electric unit.

- Battery type, battery voltage, battery capacity, expected runtime, charging time, charger type, required electrical service, plug type, and charging method.
- Whether the charger is included in the base bid price or priced separately.
- Whether the unit can charge from a standard electrical outlet or requires dedicated electrical infrastructure.
- Charger make, model, output, electrical phase, amperage, voltage, plug type, and charging method.
- Recommended charging location conditions, ventilation, weather protection, and storage requirements.
- Estimated cost range for charger installation, if known, including assumptions and exclusions.
- Battery warranty, expected battery useful life, estimated battery replacement cost, and disposal or recycling requirements.
- Maintenance requirements for batteries, charging equipment, software, diagnostics, and related components.

- Any limitations associated with charging during daily operations, storm response, or extended shifts.

5. Option B - Diesel Unit Requirements

For any proposed diesel unit, the bidder shall provide a complete disclosure of diesel equipment. This information is required so the Town can evaluate operational suitability, emissions compliance, fuel use, and long-term maintenance exposure.

- Engine manufacturer, model, horsepower, displacement if available, and emissions certification.
- Fuel tank capacity, estimated fuel consumption, expected operating duration per tank, and recommended fuel type.
- Whether diesel exhaust fluid is required. If applicable, provide estimated consumption and storage requirements.
- Preventive maintenance intervals, required fluids, filters, belts, hoses, and routine service requirements.
- Noise level, if available.
- Engine warranty, emissions warranty, and coverage exclusions.
- Parts availability and authorized service support in the State of Florida.

6. Optional Equipment, Consumables, and Spare Parts

Bidders shall identify whether the following items are included in the base price or priced separately. The Town may consider these items when evaluating the total cost of ownership.

- 48-inch vacuum head or equivalent cleaning path.
- Retractable wander hose or equivalent extended-reach collection system.
- Bagless debris collection system or initial collector bag supply.
- Water mist or dust-control system.
- Initial consumables package, including collector bags, filters, and other standard operating consumables.
- Spare vacuum hose package.
- Spare filter package.
- Rearview camera, overhead sunshield, enclosed cab, operator fan, heated seat, or other operator comfort and visibility enhancements, if available.

7. Demonstration and Inspection

To avoid restricting competition, a mandatory pre-bid onsite demonstration is not required. However, the Town reserves the right to require the apparent low responsive and responsible bidder, or any bidder under consideration, to provide a demonstration, an inspection opportunity, a virtual demonstration, a manufacturer video, or equivalent verification before award.

Any requested demonstration shall be coordinated with the Public Works Department at 650 Old Dixie Highway, Lake Park, Florida 33403. The demonstration may be used to confirm maneuverability, operator visibility, debris pickup capability, safety features, ease of operation, charging or fueling requirements, and suitability for Town operations. Completion of a demonstration does not guarantee an award.

8. Bid Submittal Requirements

Each bid shall include the following documents and information:

- Completed Proposal Submittal Signature Page.
- Completed Acknowledgment of Addenda.
- Completed Bid Price Form for Option A, Option B, or both.
- Completed Technical Compliance Form.
- Manufacturer specification sheets and product literature for the proposed unit.
- Warranty documentation for unit, powertrain, battery system if electric, and engine/emissions system if diesel.
- Parts and service provider information for the State of Florida.
- Delivery timeline after receipt of purchase order.
- Completed W-9 Form.
- Any exceptions, deviations, substitutions, assumptions, or clarifications.

Failure to provide the required information may result in the bid being deemed nonresponsive. The Town may request clarification when permitted by procurement rules, but bidders shall not rely on post-submittal clarification to correct material omissions.

9. Bid Evaluation and Award

An award may be made to the lowest responsive and responsible bidder whose proposed equipment meets the Town's requirements and is determined to be in the best interest of the Town. The Town may evaluate electric and diesel options separately and may select the option that provides the best overall value to the Town.

In addition to the purchase price, the Town may consider operational suitability, safety, service availability, warranty, delivery timeline, charging infrastructure, fuel requirements, estimated maintenance costs, battery or engine lifecycle costs, consumable costs, demonstrated performance, and total cost of ownership.

The Town is not required to select the lowest purchase price if a proposed unit is determined to be nonresponsive, does not meet the minimum requirements, lacks adequate service support, requires excessive or undisclosed infrastructure, or otherwise fails to meet the Town's operational needs.

The Town reserves the right to award either Option A - Electric or Option B - Diesel, to reject either option, to reject all bids, or to re-solicit if doing so is determined to be in the best interest of the Town.

10. Delivery, Acceptance, and Training

The successful bidder shall deliver the unit to the Town of Lake Park Public Works Department, 650 Old Dixie Highway, Lake Park, Florida 33403, unless otherwise directed by the Town.

Final acceptance shall occur only after the Town inspects the unit, confirms that the delivered equipment conforms to the awarded bid, and receives all manuals and warranty documents, as well as operator and maintenance training.

The successful bidder shall provide owner manuals, maintenance manuals, parts information, warranty registration documentation, keys, chargers (if applicable), accessories, software access (if applicable), diagnostic information (if available), and standard tools supplied by the manufacturer.

11. Required Forms

Form 1 - Proposal Submittal Signature Page

Name of Vendor	OMEGA LIQUID WASTE SOLUTIONS INC
Address	1753 YVONNE-HUOT, LEVIS QUEBEC CANADA G7A 5N4
Phone	919-215-4675
Email	WOINIECKI@EXPROLINK.COM
Federal Employer Identification Number	98-1226000
Authorized Representative Name and Title	Michael Wojnicki U.S. National Director
Authorized Signature	
Date	7/8/2026
Bid Option Submitted	~~Electric only~~ / ~~Diesel only~~ / Both electric and diesel
Statement	I have reviewed the solicitation documents, specifications, required forms, and all addenda issued by the Town, and I understand the requirements of this Invitation to Bid.

Form 2A - Bid Price Form: Option A, Electric Unit

Item	Description	Quantity	Unit Price	Total Price
1	Base electric all-terrain litter vacuum, including standard equipment, freight, delivery, preparation, training, and warranty	1	109,465	109,465
2	Electric charger or charging equipment, if not included in the base unit	1	524	524
3	Optional 48-inch vacuum head, if not included in base unit	1	3,719	3,719

4	Retractable wander hose, if not included in the base unit	1	1,505	1505
5	Bagless debris collection system or collector bag system, if not included in the base unit	1	657	657
6	Water mist or dust-control system, if not included in the base unit	1	1,369	1369
7	Initial consumables package, collector bags, filters, hoses, or equivalent	1	1,137	1137
8	Other required infrastructure, accessories, or setup costs Overhead Sunshield option	1	1,517	1,517
Total	Total Electric Option Purchase Price		119,893	119,893

Form 2B - Bid Price Form: Option B, Diesel Unit

Item	Description	Quantity	Unit Price	Total Price
1	Base diesel all-terrain litter vacuum, including standard equipment, freight, delivery, preparation, training, and warranty	1	66,786	66,786
2	Optional 48-inch vacuum head, if not included in base unit	1	3,719	3,719
3	Retractable wander hose, if not included in the base unit	1	1,505	1,505
4	Bagless debris collection system or collector bag system, if not included in the base unit	1	657	657
5	Water mist or dust-control system, if not included in the base unit	1	1,369	1,369
6	Initial consumables package, collector bags, filters, hoses, or equivalent	1	1,189	1,189
7	Initial spare engine, hydraulic, and vacuum filter package	1	50	50
8 →	Other required accessories or setup costs	1	1517	1,517
Total	Total Diesel Option Purchase Price	1	76,792	76,792

Sunshield option

Form 3 - Technical Compliance Form

Requirement	Complies, Yes or No	Specification Offered	Page Reference or Attachment
Bid option identified as electric, diesel, or both	YES	YES	Brochures
Minimum 1,800 CFM or equivalent suction performance	YES	YES	Brochure Specs
Minimum 60-gallon debris capacity	yes	yes	Brochure/Specs
Suitable for wet and dry debris	yes	yes	

Operator-controlled vacuum arm, hose, or equivalent collection system MANUAL ARM	YES	Yes	Brochure
Dust control system	YES		
Lighting and safety equipment	YES	yes	Spec Sheet.
No Commercial Driver's License required, or exception disclosed	YES	yes	brochure.
Warranty included	YES	yes	Warranty Statement
Florida parts and service support identified.	YES	Automation Hub Service Agent.	
Freight and delivery included	YES	Yes	
Training included	YES	yes	
Electric charging and battery disclosure are provided if the electric option is submitted.	Define Disclosure	yes	Specs
Diesel engine, emissions, and fuel disclosure are provided if the diesel option is submitted.	YES, By Kubota	yes	Specs.
Exceptions and deviations identified, or "No exceptions" stated	NO Exceptions		

DAYS OF Delivery →

Form 4 - Acknowledgment of Addenda

The bidder shall complete Part I or Part II.

Part I - Addenda received:

Addendum Number	Date Issued	Acknowledged By

Part II: No addendum was received in connection with this solicitation.

Vendor Name: OMEGA LIQUID WASTE SOLUTIONS

Signature: [signature] Date: 7/8/2026

Form 5 - Exceptions and Deviations

Bidders shall identify all exceptions, deviations, substitutions, assumptions, or clarifications below. If none, state "No exceptions."

No Exceptions.

12. Standard Town Conditions

All bidders are advised that the Town has not authorized the use of the Town seal by individuals or entities responding to Town invitations to bid or requests for proposals. Unauthorized use of the Town seal may constitute a second-degree misdemeanor pursuant to Section 165.043, Florida Statutes.

The Town will not supply or sell materials to bidders in connection with preparation or submission of bids, including envelopes, labels, tape, or other materials.

The successful bidder shall comply with all applicable federal, state, county, and local laws, rules, ordinances, and regulations governing the equipment and the transaction.

This solicitation does not obligate the Town to award a contract, issue a purchase order, or pay any costs incurred by bidders in preparing or submitting a bid.

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 2, 2026

Originating Department: Lake Park Public Library

Agenda Title: Resolution 74-09-26 – Memorandum of Understanding (MOU) - BRIDGES at Lake Park (Children's Home Society of Florida)

Agenda Category (i.e., Consent, New Business, etc.): New Business

Approved by Town Manager: _____ **Date:** _____

Cost of Item: $0.00 **Funding Source:** _____

Account Number: _____ **Finance Signature:** _____

Advertised:

Date: _____ **Newspaper:** _____

Attachments: Resolution 74-09-26
Exhibit "A" – CHS/BRIDGES Collaborative Agreement

Please initial one:

_____ Yes I have notified everyone

JKC Not applicable in this case

Summary Explanation/Background:

The Lake Park Library has identified a need to continue our partnership with BRIDGES at Lake Park and to continue our fifteen (15) year relationship in raising awareness of BRIDGES and Town events, assist with engaging Lake Park families in activities that support and strengthen literacy, collaborate with the Town on community events and activities when appropriate and annually to assess outcomes and/or adjust roles and responsibilities.

Additionally, BRIDGES at Lake Park, sponsored by The Children's Home Society (CHS), has provided support for Town events and provided a number of programs at the Lake Park Public Library for both children and families, as well as co-sponsoring with the Lake Park Public Library on a number of story times and other literacy activities for children and families.

On a yearly basis, BRIDGES:

- Donates book bags to the Town's Back 2 School Extravaganza and serves at the event as a vendor and the sign-up tent
- Appears at the Town's Eggstravaganza as a vendor and as serves at the sign-up tent
- Actively involved in cooperating with the Town's for Read For The Record event
- Actively encourages their members to sign-up for library cards and holds programs at the Library to sign up members for library cards
- Participates with the Library in the Partnership Committee for Lake Park Non-Profits
- Appears at all of the Library sponsored events within the Town
- Involved in at least one or more programs a month at the Library:
    - Co-sponsors the Love Your Library event in February.
    - Co-sponsors the Lapsit (Story Time for 0 – 24 month olds) the third Thursday of every month
    - Co-sponsors a children's craft and an adult program the third Wednesday of every month

The proposed Memorandum of Understanding (MOU) BRIDGES at Lake Park and reviewed by the Library Director, the Assistant Library Director, the Special Events Director and the Town Attorney.

BRIDGES at Lake Park is an incredible partner with the Town of Lake Park and our community and the proposed Collaborative Agreement would continuing our partnership to enable BRIDGES to continue to do incredible work and support the growth and needs of our citizens.

Recommended Motion:
I move to adopt Resolution 74-09-26 and approve the Memorandum of Understanding (MOU) with BRIDGES at Lake Park; and authorize the Mayor to execute the MOU.

RESOLUTION 74-09-26

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A MEMORANDUM OF UNDERSTANDING BETWEEN THE CHILDREN'S HOME SOCIETY OF FLORIDA (OPERATING AS 'BRIDGES AT LAKE PARK') AND THE TOWN OF LAKE PARK; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Lake Park, Florida, ("Town") is a municipal corporation of the State of Florida with such power and authority as has been conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the Town operates a public library and has provided the Children's Home Society of Florida (operating as 'BRIDGES at Lake Park') (BRIDGES) with a venue for many of its programs; and

WHEREAS, the Town has agreed to enter into this memorandum of agreement (MOU) to provide BRIDGES with a venue for some of its programs. A copy of the MOU between the Town of and BRIDGES is attached hereto and incorporated herein by reference as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AS FOLLOWS;

Section 1. The foregoing recitals are adopted as true and correct and are incorporated herein.

Section 2. The Town Commission hereby authorizes and directs the mayor to execute the MOU on behalf of the Town, a copy of which is attached hereto and incorporated herein by reference as **Exhibit "A".**

Section 3. This resolution shall become effective immediately upon execution.

#8043127 v1 26508-00001

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) is entered into this __ day of September, 2026, between the Town of Lake Park and BRIDGES at Lake Park

1. **Purpose**. The Town of Lake Park (Town) and the Children's Home Society of Florida (operating as 'BRIDGES at Lake Park') (BRIDGES) agree to work together by participating in quarterly service coordination meetings. The parties to this MOU shall have the following responsibilities:

2. Parties' Obligations

BRIDGES at Lake Park (BRIDGES):

- Assist Town, through its Library, to raise awareness of the Library's monthly events by encouraging families to participate in activities, disseminating information, and placing at least one of the Library's activities on the BRIDGES' monthly calendar.
- Assist the Town by engaging Town families in activities that support and strengthen literacy by facilitating a literacy activity once per month.
- Collaborate with the Town on certain identified community events and activities, including, but not limited to: the Holiday Tree Lighting, Easter Egg Hunt, and Back to School Bash.
- BRIDGES and the Library will meet at signing and annually thereafter to review progress toward agreed outcomes and, as needed, adjust roles and responsibilities – including BRIDGES's promotion, outreach, and referral of program participants to attend the Library's educational programming.

Town through its Library:

- Collaborate with BRIDGES to identify the needs of Town families, and support them in completing and submitting service request forms – with written consent – to access BRIDGES services and navigation to local resources.
- Provide a space at the Town's Library to enable BLP to distribute information about its program and activities as well as facilitate a monthly family literacy activity.
- Assign a representative to ensure the lines of communication are open to address challenges and/or ideas to improve partnerships.
- The Town, through the Library, and BRIDGES will meet at signing and annually thereafter to review progress toward agreed outcomes and, as needed, adjust roles and responsibilities – including the Town's provision of library space and programming, and BRIDGES' promotion, outreach, and referral of participants.

3. Effective Date / Termination

This MOU shall become effective upon the execution by the authorized representatives of each party. Either party may terminate for convenience upon providing the non-terminating party 5 business days advance written notice. Annually, this agreement will be reviewed jointly by BRIDGES and the Library for effectiveness and may be amended if necessary.

4. Notices

Town of Lake Park
535 Park Avenue
Lake Park, FL 33403

Bridges at Lake Park

5. Signatures

TOWN OF LAKE PARK

By: _____
Vivian Mendez, Town Clerk

By: _____
Roger Michaud Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Thomas J. Baird, Town Attorney

BRIDGES OF LAKE PARK

By: _____

#8043994 v1 26508-00001

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date:	September 2, 2026
Originating Department:	Public Works
Agenda Title:	Resolution 75-09-26 – Agreement (RFP#122-2026) Kelsey Park Fitness Trail Exercise Equipment Replacement Project (Phase 2 – South-Side of Kelsey Park) – Reshaping - Allgrade, Inc. - $12,000

Approved by Town Manager: _____ **Date:** _____

Cost of Item:	$12,000	**Funding Source:**	Public Improvement Fund
Account Number:	160-559-160-63000	**Finance Signature:**	Barbara A. Gould
Advertised: **Date:**	July 14, 2026	**Newspaper:**	Town Website

Attachments:
- Resolution 75-09-26
- Agreement with Allgrade, Inc.
- Allgrade, Inc. Proposal
- Request for Proposals No. 122-2026, Kelsey Park Fitness Trail Reshaping – Phase 2 – South-Side of Kelsey Park
- Submitted Price Proposals

Please initial one:

_____ Yes, I have notified everyone.

JM Not applicable in this case

Summary Explanation/Background:

The Public Works Department has identified the need to enter into an agreement with Allgrade, Inc. for the excavation, reshaping, grading and preparation of the existing fitness trail pathway at Kelsey Park (Phase 2 – South Side of Park).

Note: The excavation, reshaping, grading and preparation of the existing fitness trail pathway at Kelsey Park (Phase 1 – North-Side of Kelsey Park), in the amount of $15,600, was approved by the Town Commission on June 3, 2026 (Resolution 44-06-26). At that time, staff did not notify the Town Commission that this was a multi-phase project where both phases were/would be competitive bid/solicited by the Town individually. Thus, if Phase 2 is approved, both Phases would total $27,600

with Allgrade, Inc. serving as the contractor for both Phases.

The proposed project is planned to include the replacement of existing fitness equipment and additional site preparation activities necessary on the south side of Kelsey Park to complete the project. However, before the new exercise equipment can be installed, the existing walk-and-run pathway must be reshaped to provide a safer, more uniform trail surface and to accommodate the required clear use zones for the new equipment.

Note: The proposed scope of work, if approved, would include the following: recutting walking paths on the south side of the park, creating new and existing workout areas, stockpiling vegetation and old mulch, spreading excess vegetation and mulch, loading material for haul-away, and spreading new mulch within the walking paths and workout areas. Further, the Town would be responsible for providing the mulch and for hauling vegetation, if necessary.

As a result of the need to complete the pathway work on the south side of the park before the new exercise equipment can be installed, the Town issued a Request for Proposals (RFP #122-2026 – July 14, 2026) in accordance with the Town's Procurement Policy. The intent of this RFP was to solicit competitive pricing from qualified contractors to provide labor, supervision, equipment, tools, materials, transportation, traffic control, and related services necessary to excavate, reshape, and grade the existing south-side fitness trail pathway and install new mulch to support the Kelsey Park Fitness Trail project. Following the completion of this work, the installation of the new equipment will then be completed (not included in the proposed cost and/or competitive bid outlined within this Agenda Item).

The Town received one (1) proposal in response to Request for Proposals No. 122-2026:

- Allgrade, Inc. - $12,000

Note: This proposal has been reviewed and, according to the Public Works Department, is in accordance with the Town's procurement policy and the proposed scope of work and requirements established within the solicitation documents; thus, the Public Works Department has determined that Allgrade, Inc. provided a responsive proposal for Phase 2, in the amount $12,000.

To ensure the lowest possible price, staff recommends that the Town enter into an Agreement with Allgrade, Inc., in the amount of for $12,000. If approved, the Town Commission will accept Allgrade, Inc.'s bid including all terms, conditions and pricing contained in the existing agreement. The Town will not expend more than the amount within the approved budget as it may be adopted or amended each year for these goods and services over the term of the contract.

The proposed purchase follows the Town of Lake Park's Purchasing Code, Sec. 2-246, Thresholds for the Procurement of Goods and Services:

1. For goods and services with a value greater than $10,000, but less than $35,000, the town manager or designee shall electronically post on the town's website a description of the goods and services being sought for at least seven (7) consecutive business days. The posted information shall include the scope of work, specifications for goods and the response forms to be used by Offerors in response to the request for quotation (RFQ).

Note: Various documents related to the original competitive process RFP #122-2026 are attached and/or available for review from the Town Clerk's Office, including but not limited to the solicitation notice, scoring matrix, proposal documents, and advertisement as required.

Funding to support the Kelsey Park Fitness Trail Exercise Equipment Replacement Project is available within the approved FY 2026 Budget utilizing various revenue sources [i.e., Community Development Block Grant (CDBG) funding ($41,558) and the Town of Lake Park Public Improvement Fund ($106,205.45). The total costs associated with this project are as follows:

- Kelsey Park Fitness Trail Equipment Replacement: $92,155
- Phase 1 – North-Side trail reshaping (Completed): $15,600
- Phase 1 – North-Side mulch (Completed): $ 3,120
- Phase 2 – South-Side trail reshaping (Proposed Cost): $12,000
- Phase 2 – South-Side mulch (Proposed Costs): $ 3,120

Note: All work associated with Phase 1 – North-Side of Kelsey Park has been previously approved and completed. Additionally, the fitness equipment has been competitive bid and approved by the Town Commission (ITB #101-2026 – Kelsey Park Fitness Trail Equipment Replacement. Thus, if Phase 2 is approved, the total project cost (Phase 1 & Phase 2) is expected to be $125,995 – resulting a total project savings of $21,768.45 from the expected funding from the Town's Public Improvement Fund.

The proposed Phase 2 Agreement with Allgrade, Inc., if approved, will be funded from the Town of Lake Park Public Improvement Fund.

If approved, the proposed project is expected to be completed within ten (10) days from the Notice To Proceed by the Public Works Department.

The proposed agreement was prepared by the Project Manager - Capital Projects and reviewed by the proposed vendor, Allgrade, Inc., as well as the Public Works Director, the Grant Writer/Chief Public Information Officer, the Special Events Director, the Finance Director and the Town Attorney.

The Town has previously worked with Allgrade, Inc. and they provided a good product and excellent customer service.

Recommended Motion:
I move to approve Resolution 75-09-26 and authorize an Agreement with Allgrade, Inc. to support the Kelsey Park Fitness Trail Exercise Equipment Replacement Project – Reshaping – Phase 2, in the total amount of $12,000; and authorize the Mayor to execute the proposed Agreement.

RESOLUTION 75-09-26

A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A WORK PROPOSAL BETWEEN THE TOWN OF LAKE PARK AND ALLGRADE, INC. FOR THE MINOR EXCAVATION AND RESHAPING OF THE KELSEY PARK FITNESS TRAIL PATHWAY – PHASE 2 SOUTH SIDE AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Lake Park, Florida ("Town") is a municipal corporation of the State of Florida with such power and authority as has been conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the Town has been awarded a Grant for replacement of the Fitness Trail Exercise Equipment at Kelsey Park; and

WHEREAS, the Town has determined that it would be prudent to cut, reshape and re-mulch the existing pathway trail as part of the exercise equipment and trail enhancement project; and

WHEREAS, the Town has completed the Phase 1 work including replacement of fitness trail exercise equipment and pathway mulch on the North half of the fitness trail and is now looking to complete Phase 2 of the excavation, reshaping and re-mulching of the, reshape and re-mulch the existing pathway trail on the South half of the fitness trail; and

WHEREAS the Town prepared and issued a Request for Proposals (RFP) for solicitation and securing of cost proposals for the Phase 2 – South Side Fitness Trail excavation. reshaping and mulch replacement work; and

WHEREAS, in response to the RFP (RFP #122-2026), one price proposal was received, and after review and analysis, a determination was made that the proposal submitted by Allgrade, Inc. was a responsive and low bid proposal for $12,000.00 that met the RFP requirements of the solicitation and proposed budget; and

WHEREAS, the Town Manager recommends the execution of the Work Proposal with Allgrade, Inc.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein.

Section 2. The Mayor is hereby authorized and directed to execute a Work Proposal with Allgrade, Inc.; a copy of the proposal is attached hereto and incorporated herein.

Section 3. This Resolution shall take effect immediately upon its execution.

Proposal

Allgrade, Inc.
PO Box 8102
Jupiter, Florida 33468
allgradeinc.com

To: Town of Lake Park
Job: RFP #122-2026 Reshaping of Existing Fitness Trail
Phase 2 – South Side

Work Description:

Phase 2:

- **Recut walking paths**
  Stockpile vegetation and old mulch for removal
  Load stockpiled materials into dump truck (dump truck provided by Lake Park)

- **Mulch Installation**
  Place mulch in walk trail
  Mulch material to be provided by Town of Lake Park

ALLGRADE IS NOT RESPONSIBLE FOR IRRIGATION SPRIINKLER DAMAGE

Lump Sum Bid Amount: $12,000.00

Approval Signature

7-20-26
Date

If you have any questions, please contact Jim directly at 561-762-0225

Jim Speck

AGREEMENT FOR KELSEY PARK FITNESS TRAIL RESHAPING SERVICES
PHASE 2 – SOUTH SIDE

THIS AGREEMENT FOR KELSEY PARK FITNESS TRAIL RESHAPING SERVICES -, the "Agreement," is made and entered into this **5th** day of **August**, 2026, by and between the TOWN OF LAKE PARK, FLORIDA, a Florida municipal corporation, 535 Park Avenue, Lake Park, Florida 33403, hereinafter referred to as "TOWN," and ALLGRADE, INC., P.O. Box 8102, Jupiter, Florida 33468, hereinafter referred to as "CONTRACTOR."

WITNESSETH THAT:

WHEREAS, the TOWN issued a Request for Proposals No. 122-2026 for the reshaping of the existing Fitness Trail, including cutting, excavating, grading, and placement of mulch at Kelsey Park, located at 701 Lake Shore Drive, Lake Park, Florida;

WHEREAS, the CONTRACTOR submitted a proposal in response to Request for Proposals No. 122-2026;

WHEREAS, the TOWN received one proposal for the project and, following a review and evaluation, determined that the proposal submitted by CONTRACTOR was responsive to the solicitation requirements and represented the lowest responsive proposal for the work;

WHEREAS, the TOWN desires to enter into this Agreement with CONTRACTOR for the provision of the required Kelsey Park Fitness Trail reshaping services under the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the parties agree as follows:

SECTION 1. SCOPE OF SERVICES AND PERFORMANCE:

1.1 The CONTRACTOR shall, to the satisfaction of the TOWN, fully and timely provide all labor, supervision, equipment, tools, transportation, materials, incidentals, and services necessary to perform the Kelsey Park Fitness Trail reshaping services in accordance with Request for Proposals No. 122-2026, the CONTRACTOR's proposal, and the Scope of Services attached as Exhibit 1 and incorporated herein by reference as if fully set forth herein ("SERVICES").

1.2 The SERVICES generally include recutting and reshaping the walking paths and new or existing workout areas, stockpiling vegetation and old mulch, spreading excess vegetation and mulch or loading such material to be hauled away as directed by the TOWN, and spreading new mulch within the walking paths and workout areas.

1.3 The CONTRACTOR shall perform the SERVICES in a professional, timely, safe, and workmanlike manner, consistent with the standards ordinarily exercised by contractors performing similar grading, excavation, reshaping, and park trail improvement work in South Florida.

1.4 The CONTRACTOR shall coordinate all work with the TOWN prior to commencing the SERVICES. No work shall begin until this Agreement has been fully executed and the TOWN has issued written authorization to proceed.

1.5 The CONTRACTOR shall keep the TOWN fully informed of its activities and progress in performing the SERVICES and shall coordinate site access, work schedule, protection of park users, and related field conditions with the TOWN's Public Works Director or designee.

1.6 The SERVICES shall be performed to the satisfaction of the TOWN's Public Works Director or designee, who shall decide all questions, difficulties, or disputes of any nature whatsoever that may arise regarding CONTRACTOR'S fulfillment of the SERVICES, including the character, quality, amount, and value of the services rendered.

1.7 Any adjustment to the SERVICES, compensation, or schedule shall be the subject of a written amendment or written change authorization approved by the TOWN and executed in accordance with applicable TOWN procedures. No additional services shall be performed without prior written authorization from the TOWN.

1.8 Notwithstanding any statement, exclusion, limitation, or qualification contained in CONTRACTOR'S proposal or any other exhibit, including any statement that CONTRACTOR is not responsible for sprinkler damage, the CONTRACTOR shall be responsible for any damage to sprinkler heads, irrigation lines, valves, wiring, controllers, or other irrigation system components caused by CONTRACTOR, its employees, subcontractors, equipment, means, methods, or operations, except only to the extent such damage is directly caused by the TOWN's improper, inaccurate, or incomplete identification or marking of the irrigation system after the CONTRACTOR has properly coordinated the work and exercised reasonable care.

SECTION 2. FEES FOR SERVICES

2.1 The CONTRACTOR'S total compensation for the SERVICES shall not exceed Twelve Thousand Dollars and 00/100 ($12,000.00), based on the pricing outlined in Exhibit 2.

2.2 The CONTRACTOR shall submit an invoice to the TOWN with sufficient detail to identify the work completed, the project location, the services performed, and any materials or equipment used. The TOWN shall not reimburse CONTRACTOR for any additional costs incurred as a direct or indirect result of CONTRACTOR providing the SERVICES, or for any amounts not identified in this Agreement, unless such additional costs are approved in advance in writing by the TOWN.

2.3 Subject to CONTRACTOR providing the TOWN with all required support and backup for any request for payment, the TOWN shall pay CONTRACTOR within thirty (30) calendar days of its receipt of CONTRACTOR'S invoice for any undisputed portion of the requested payment. The TOWN may withhold payment for CONTRACTOR'S failure to comply with any term, condition, or requirement of this Agreement.

2.4 Notwithstanding any provision of this Agreement to the contrary, the TOWN may withhold, in whole or in part, payment to the extent necessary to protect itself from loss on account of inadequate work, defective work, incomplete work, damage to TOWN property, damage to irrigation or other infrastructure, or CONTRACTOR'S failure to comply with this Agreement. Upon resolution of the basis for withholding, the TOWN shall make payment of any undisputed amount due. The TOWN shall not be required to pay interest on amounts properly withheld.

SECTION 3. TERM OF THE AGREEMENT

The term of this Agreement shall commence upon execution by both parties and shall continue until completion and final acceptance of the SERVICES by the TOWN, unless earlier terminated in accordance with this Agreement. The term may be modified or extended only by written agreement of the parties.

SECTION 4. TERMINATION

4.1 This Agreement may be terminated without cause or for convenience by the TOWN for any reason, or no reason at all, by providing CONTRACTOR with written notice at least seven (7) calendar days before the termination date. In the event of such termination, CONTRACTOR shall, as its sole and exclusive remedy, be entitled to receive compensation for all work satisfactorily completed and approved by the TOWN through the date of termination.

4.2 The TOWN may terminate this Agreement for default pursuant to Section 5. In the event CONTRACTOR abandons or fails to perform the SERVICES, or causes the Agreement to be terminated by the TOWN for default, CONTRACTOR shall indemnify the TOWN against its losses, including, but not limited to, the TOWN's reasonable administrative costs and legal fees incurred should the TOWN elect to procure and retain another contractor for the completion of the SERVICES.

SECTION 5. DEFAULT

5.1 An event of default shall mean the following:

a. CONTRACTOR fails to perform the SERVICES on a timely basis;

b. CONTRACTOR refuses or fails to supply properly skilled or qualified personnel or appropriate equipment for the SERVICES;

c. CONTRACTOR fails to obtain the approval of the TOWN where required by this Agreement;

d. CONTRACTOR refuses or fails to provide the SERVICES in accordance with the Scope of Services;

e. CONTRACTOR disregards or violates applicable federal, state, county, or town laws, statutes, ordinances, codes, rules, regulations, or lawful orders of a public authority;

f. CONTRACTOR causes damage to TOWN property, irrigation infrastructure, utilities, park improvements, or other site features and fails to correct or reimburse the TOWN for such damage as required by this Agreement;

g. CONTRACTOR materially breaches this Agreement; or

h. CONTRACTOR is adjudged bankrupt, makes a general assignment for the benefit of creditors, or has a receiver appointed on account of insolvency.

5.2 In the event CONTRACTOR fails to comply with any provision of this Agreement, the TOWN may, but is not obligated to, provide CONTRACTOR with written notice and an opportunity to cure. If an opportunity to cure is provided, CONTRACTOR shall have seven (7) calendar days from receipt of notice to cure the default, unless a shorter timeframe is required due to safety, operational, or emergency conditions.

5.3 In the event of a default by CONTRACTOR, the TOWN may take advantage of every remedy existing at law or in equity. The TOWN's rights and remedies outlined in this Agreement are not exclusive and are in addition to any other rights and remedies available to the TOWN.

SECTION 6. POLICY OF NON-DISCRIMINATION

CONTRACTOR shall not discriminate against any person in its operations, activities, or delivery of services under this Agreement. CONTRACTOR shall comply with all applicable provisions of federal, state, county, and town equal employment laws and shall not engage in or commit any discriminatory practice against any person based on race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation, or any other factor that cannot be lawfully used as a basis for service delivery.

SECTION 7. DRUG FREE WORKPLACE

CONTRACTOR agrees that it currently maintains and shall continue to maintain a Drug Free Workplace during the term of this Agreement.

SECTION 8. INDEPENDENT CONTRACTOR

CONTRACTOR is an independent contractor under this Agreement. The SERVICES provided by CONTRACTOR shall be performed by CONTRACTOR'S direct employees, subcontractors, or agents, who are subject only to CONTRACTOR'S supervision and control. CONTRACTOR shall be responsible for the enforcement of its personnel policies, the payment of its employees or subcontractors, and the payment of all applicable taxes, Federal Insurance Contributions Act obligations, social security, health insurance, pension, or any other benefits for CONTRACTOR'S employees who render services under this Agreement. Nothing contained herein shall create an employer-employee relationship between the TOWN and CONTRACTOR.

SECTION 9. ASSIGNMENT

Neither this Agreement, nor any of the SERVICES to be performed herein, shall be assigned, transferred, or otherwise delegated to others, including subcontractors, without the prior written consent of the TOWN.

SECTION 10. CONFLICTS OF INTEREST

Neither CONTRACTOR nor any of its employees shall have or hold any employment or contractual relationship that is antagonistic or incompatible with CONTRACTOR'S loyal and conscientious exercise of judgment related to its performance under this Agreement.

SECTION 11. INSURANCE, INDEMNIFICATION, AND HOLD HARMLESS

11.1 CONTRACTOR shall maintain insurance coverages in amounts required by the TOWN for this type of work, including, as applicable, workers' compensation insurance, commercial general liability insurance, and automobile liability insurance. Current certificates of insurance shall be provided to the TOWN prior to commencement of the SERVICES upon request by the TOWN.

11.2 To the fullest extent provided by law, CONTRACTOR shall indemnify, defend, and hold harmless the TOWN, and its elected and appointed officials, agents, employees, and volunteers from and against any liability, suits, actions, damages, costs, losses, and expenses, including attorneys' fees, demands, and claims for personal injury, bodily injury, sickness, disease, death, or damage to, or destruction of, tangible property or loss of use resulting therefrom, to the extent caused by the negligence, recklessness, or intentional wrongful conduct of CONTRACTOR, its officials, agents, employees, subcontractors, or representatives in the performance of the SERVICES under this Agreement.

11.3 CONTRACTOR shall be responsible for any damage to TOWN property, park improvements, sidewalks, pathways, landscape areas, utilities, irrigation components, irrigation lines, sprinkler heads, valves, controllers, wiring, or other infrastructure caused by CONTRACTOR, its employees, subcontractors, equipment, or operations during the performance of the SERVICES. CONTRACTOR shall promptly notify the TOWN of any such damage and shall repair, replace, or reimburse the TOWN for the damage to the satisfaction of the TOWN.

11.4 Notwithstanding Section 11.3, CONTRACTOR shall not be responsible for irrigation system damage to the extent such damage was directly caused by improper, inaccurate, or incomplete identification of the irrigation system through the applicable system locate or field marking, provided that CONTRACTOR exercised reasonable care, used prudent excavation and grading practices, and complied with all site coordination requirements before performing the work.

11.5 This indemnification is separate and apart from, and in no way limited by, any insurance provided or required under this Agreement or otherwise. CONTRACTOR'S indemnification obligations shall survive the termination or expiration of this Agreement.

SECTION 12. COSTS AND ATTORNEY'S FEES

If either TOWN or CONTRACTOR is required to enforce or interpret the terms of this Agreement by legal action, the prevailing party shall be entitled to recover from the other party reasonable costs and expenses, including, but not limited to, reasonable attorneys' fees, including fees associated with mediation, arbitration, trial, or appeal.

SECTION 13. NOTICES

Whenever either party desires to give notice to the other, it shall be given by written notice, sent by certified United States mail, return receipt requested, hand delivered, or by email, addressed to the party for whom it is intended, with proof of receipt. Notice shall be deemed given upon receipt by any method of delivery authorized above. For the present, the parties designate the following as the respective places for giving notice.

FOR CONTRACTOR:

Allgrade, Inc.
P.O. Box 8102
Jupiter, Florida 33468
Contact: Jim Speck
Phone: 561-762-0225

FOR TOWN:

Richard Reade, Town Manager
Town of Lake Park
535 Park Avenue
Lake Park, Florida 33403
Telephone: 561-881-3304
Email: rreade@lakeparkflorida.gov

WITH COPY TO:

Thomas J. Baird, Esquire, Town Attorney
c/o Town of Lake Park
535 Park Avenue
Lake Park, Florida 33403
Telephone: 561-650-8232
Email: TBaird@JonesFoster.com

SECTION 14. COMPLIANCE WITH LAWS

CONTRACTOR shall fully obey and comply with all federal, state, county, and town laws, administrative regulations, rules, codes, ordinances, and lawful orders applicable to the SERVICES performed under this Agreement.

SECTION 15. WARRANTIES OF CONTRACTOR

CONTRACTOR warrants and represents that, at all times during the term of this Agreement, it shall maintain in good standing all required licenses, certifications, registrations, and permits required under federal, state, and local laws necessary to perform the SERVICES. CONTRACTOR further warrants that the SERVICES shall be performed in a safe, professional, and workmanlike manner.

SECTION 16. GOVERNING LAW; VENUE; WAIVER OF JURY TRIAL

This Agreement shall be construed in accordance with, and governed by, the laws of the State of Florida. Venue of any action to enforce this Agreement shall be in Palm Beach County, Florida, or in the Southern District of Florida for any applicable federal action. TO THE EXTENT ALLOWED BY APPLICABLE LAW, THE PARTIES HEREBY WAIVE THE RIGHT TO TRIAL BY JURY IN CONNECTION WITH ANY LITIGATION OR JUDICIAL PROCEEDING RELATED TO OR CONCERNING, DIRECTLY OR INDIRECTLY, THIS AGREEMENT. THIS WAIVER IS INTENDED TO AND DOES ENCOMPASS EACH INSTANCE AND EACH ISSUE AS TO WHICH THE RIGHT TO A JURY TRIAL WOULD OTHERWISE ACCRUE. THIS WAIVER SHALL APPLY TO THIS AGREEMENT AND ANY FUTURE AMENDMENTS, SUPPLEMENTS, OR MODIFICATIONS HERETO.

SECTION 17. HEADINGS

Headings are for convenience of reference only and shall not be considered in any interpretation of this Agreement.

SECTION 18. SEVERABILITY

If any provision of this Agreement or the application thereof to any person or situation shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement and the application of such provisions to persons or situations other than those as to which it shall have been held invalid or unenforceable shall not be affected thereby and shall continue in full force and effect.

SECTION 19. CONFLICT

In the event of a conflict between the terms of this Agreement and any terms or conditions in any attached documents, proposal, quote, exhibit, or other document, the terms of this Agreement shall prevail. Without limiting the foregoing, any proposal language attempting to disclaim responsibility for sprinkler or irrigation system damage is superseded by the irrigation responsibility provisions of this Agreement.

SECTION 20. SURVIVAL OF PROVISIONS

Any terms or conditions of this Agreement that require acts beyond the date of its termination or expiration shall survive the termination or expiration of this Agreement and shall remain in full force and effect until fully completed.

SECTION 21. ENTIRE AGREEMENT

This Agreement and its attachments constitute the entire agreement between CONTRACTOR and TOWN, and all verbal agreements, negotiations, or understandings between the parties are merged herein.

SECTION 22. PUBLIC RECORDS

CONTRACTOR is required to keep and maintain public records required by the TOWN to perform the SERVICES.

Upon request from the TOWN's custodian of public records, CONTRACTOR shall provide the TOWN with records related to this Agreement within a reasonable time and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes.

CONTRACTOR shall ensure that public records that are exempt or confidential from public records disclosure are not disclosed except as authorized by law for the duration of this Agreement and following completion of this Agreement if CONTRACTOR does not transfer the records to the TOWN.

Upon completion of this Agreement, CONTRACTOR shall transfer, at no cost, to the TOWN all public records in possession of CONTRACTOR, or keep and maintain public records required by the TOWN to perform the SERVICES. If CONTRACTOR keeps and maintains public records after completion of this Agreement, CONTRACTOR shall meet all applicable requirements for retaining public records. All records stored electronically shall be provided to the TOWN, upon request from the TOWN's custodian of public records, in a format compatible with the information technology systems of the TOWN.

IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, ITS DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTRACTOR SHOULD CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: TOWN CLERK, 535 PARK AVENUE, LAKE PARK, FLORIDA 33403, 561-881-3311, townclerk@lakeparkflorida.gov.

SECTION 23. WAIVER

The waiver by either party of any failure on the part of the other party to perform in accordance with any of the terms or conditions of this Agreement shall not be construed as a waiver of any future or continuing similar or dissimilar failure. The failure to notify CONTRACTOR or terminate this Agreement by the TOWN for any breach or default of CONTRACTOR does not waive the TOWN's ability to declare a default or terminate this Agreement at any time.

SECTION 24. AMENDMENTS

No amendment, modification, or change to this Agreement shall be valid unless in writing, approved by the TOWN, and executed by the parties in accordance with applicable TOWN procedures.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the respective dates under each signature:

DATED this _____ day of _____, 2026.

TOWN OF LAKE PARK, FLORIDA

ATTEST:

_____
VIVIAN MENDEZ, TOWN CLERK

BY: _____
ROGER D. MICHAUD, MAYOR

Approved as to form and legal sufficiency:

BY: _____
THOMAS J. BAIRD, TOWN ATTORNEY

ALLGRADE, INC.

BY: _____
Name: James Speck
Title: owner / operator
Date: 07/24/26

EXHIBIT 1

SCOPE OF SERVICES

KELSEY PARK FITNESS TRAIL RESHAPING – PHASE 2 – SOUTH SIDE

The CONTRACTOR shall provide Kelsey Park Fitness Trail reshaping services in accordance with Request for Proposals No. 114-2026, the CONTRACTOR'S proposal, and the Agreement. The SERVICES shall include all labor, supervision, equipment, tools, transportation, materials, incidentals, and expertise necessary to reshape and widen the existing Fitness Trail walking path and construct or prepare the new exercise equipment clear-use zone areas along the trail, as required by the TOWN.

A. General Scope

1. The SERVICES generally include cutting, excavating, grading, reshaping, and mulching of the existing Fitness Trail at Kelsey Park, located at 701 Lake Shore Drive, Lake Park, Florida.

2. The work shall support the replacement of existing fitness trail exercise equipment and the preparation of the trail and associated workout areas for safe and compliant use.

B. Pre-Work Investigation and Coordination

1. Visit the site and verify field conditions, dimensions, access requirements, equipment access, work limits, and transport feasibility before starting work.

2. Coordinate with the TOWN regarding work schedule, site access, park user safety, staging areas, and any required utility, irrigation, or system locate procedures.

3. Coordinate all required utility locations, including Sunshine 811 or equivalent, as applicable.

4. Coordinate with the TOWN regarding the identification of irrigation heads, valves, lines, or other irrigation system components before starting excavation, cutting, grading, or reshaping activities.

C. Reshaping of Existing Fitness Pathway

1. Recut and reshape the walking paths as required by the TOWN.

2. Reshape the existing fitness trail to a uniform width and depth, as directed by the TOWN and consistent with the solicitation requirements.

3. Cut and remove existing sod, fill, mulch, or similar material as required to shape the trail.

4. Stockpile vegetation and old mulch in areas approved by the TOWN.

5. Spread excess vegetation, mulch, or similar material, or load such material to be hauled away, as directed by the TOWN.

6. Spread new mulch in the walking paths. The TOWN shall provide the mulch unless otherwise approved in writing.

D. Distribution of Cutting Spoil and Site Restoration

1. Distribute soil spoil in low areas or locations approved by the TOWN.

2. Soil spoil shall generally consist of excavated grass fragments, skimmed dirt, and skimmed mulch or chips, unless otherwise approved by the TOWN.

3. Hand-grade or machine-grade disturbed areas as needed to provide an even distribution and safe finished condition.

4. Remove rocks, debris, and unsuitable material from the spoil during grading operations.

5. Leave the project area safe, clean, orderly, and acceptable to the TOWN upon completion.

E. Site and Pedestrian Protections

1. Take all precautions necessary to protect the site, park users, pedestrians, workers, vehicles, utilities, irrigation infrastructure, and adjacent improvements during the performance of the SERVICES.

2. Maintain temporary barriers, hazard protection, cones, caution tape, signage, and site security as required by the TOWN.

3. Perform the work during approved work hours and in accordance with any maintenance-of-traffic or park access requirements established by the TOWN. Typical work hours shall be 7:00 a.m. to 5:00 p.m., with no Sunday work unless approved in advance by the TOWN.

F. Irrigation System Protection and Damage Responsibility

1. The CONTRACTOR shall use reasonable care and prudent excavation, grading, and reshaping practices when working near irrigation system components, including sprinkler heads, irrigation lines, valves, wiring, controllers, and related infrastructure.

2. The CONTRACTOR shall be responsible for any damage to sprinkler heads, irrigation lines, valves, wiring, controllers, or any other irrigation system components caused by CONTRACTOR, its employees, subcontractors, equipment, means, methods, or operations during the performance of the SERVICES.

3. The only exception to CONTRACTOR'S responsibility for irrigation system damage shall be where the damage was directly caused by the TOWN's improper, inaccurate, or incomplete identification or marking of the irrigation system, provided that CONTRACTOR properly coordinated the work before beginning, complied with all required utility and irrigation coordination procedures, and exercised reasonable care and prudent excavation, grading, and reshaping practices.

4. Any irrigation system damage shall be reported immediately to the TOWN. Unless the damage falls within the limited exception stated above, CONTRACTOR shall, at the TOWN's option, promptly repair the damaged irrigation component to the TOWN's satisfaction or reimburse the TOWN for the full cost of repair or replacement.

5. Any contrary statement, exclusion, limitation, or qualification in CONTRACTOR'S proposal, including the statement that "ALLGRADE INC. IS NOT RESPONSIBLE FOR SPRINKLER DAMAGE," is expressly rejected, superseded by this Agreement, and shall have no force or effect except as provided by the limited exception in this Section.

G. Performance Standard

1. The CONTRACTOR shall perform all SERVICES in a professional, timely, safe, and workmanlike manner, consistent with standards ordinarily exercised by contractors performing similar excavation, grading, reshaping, and trail improvement services in South Florida.

2. The final work shall be subject to inspection and acceptance by the TOWN.

EXHIBIT 2

COMPENSATION SCHEDULE

KELSEY PARK FITNESS TRAIL RESHAPING

The TOWN shall pay the CONTRACTOR for the SERVICES associated with the Kelsey Park Fitness Trail reshaping project in accordance with the following compensation schedule:

Description	**Amount**
Kelsey Park Fitness Trail reshaping services, including cutting, excavating, grading, reshaping, stockpiling vegetation and old mulch, spreading or loading excess vegetation and mulch as directed.	$12,000.00
Total Compensation	**$12,000.00**

The compensation set forth herein shall be the total amount payable by the TOWN to the CONTRACTOR for the SERVICES described in this Agreement unless otherwise amended in writing and approved by the TOWN. The TOWN shall not be obligated to pay any additional compensation except as expressly authorized by a written amendment or written change authorization approved by the TOWN.

Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 2, 2026
Originating Department: Finance
Agenda Title: Discussion & Direction - FY 2027 Ad-Valorem (Property Tax) Rate
Agenda Category: New Business
Approved by Town Manager: _____ **Date:** _____

Cost of Item: N/A **Funding Source:** All Funds
Account Number: N/A **Finance Signature:** Barbara Gould

Advertised:
Date: _____ **Newspaper:** _____

Attachments: Proposed Town of Lake Park FY 2026-2027 Budget - All Funds [click link]

Please initial one:

_____ Yes I have notified everyone
XX Not applicable in this case

Summary Explanation/Background:
The Town's Finance Department is working to develop a proposed Fiscal Year (FY) 2027 Budget (all funds) to be reviewed by the Town Commission prior to final adoption (and in accordance with state law) in September 2026.

The proposed budget includes projected revenues and expenditures to meet the Town Commission's priorities as well as operational and capital priorities to ensure that the Town of Lake Park continues to grow and provide the highest levels of services that are expected by our community and to ensure that the Town remains a great place to live, work, play and learn.

During the FY 2027 Budget workshops with the Town Commission, there was discussion regarding the proposed ad-valorem (property tax) rate. Further, there was discussion on the potential loss of property tax revenue and the resulting effects associated with the proposed Constitutional Amendment (super homestead exemption) if it is approved by 60% or more of the voters within the State of Florida during the Tuesday, November 3, 2026 statewide election.

As a result, the Town Commission requested that a discussion be held during the September 2, 2026 Regular Town Commission Meeting regarding the proposed ad-valorem (property tax) rate to support the Town's upcoming FY 2027 Budget

Note: The Town Manager has requested each Department conduct an additional review and identify potential opportunities to reduce expenditures by an additional 5% above the previously completed 10% reduction exercise (which resulted in approximately $213,367 in additional General Fund Budget reductions and shown within the FY 2027 Budget as departmental contingency amounts) as an alternative option for the Town Commission should a potential change in the property tax rate occur. It should be noted that due to expected health insurance premium increases, the above stated $213,367 in General Fund contingency is expected to be reduced to $106,574.

This information will be available to the Town Commission following the publishing of the September 2, 2026 Regular Town Commission Meeting Agenda; however, it will be provided to the Town Commission as soon as it becomes available. Additionally, the Town Clerk will re-publish this meeting's Agenda (accessible through the Town's website – www.lakeparkflorida.gov) to include this additional information to ensure that it is available to the public for review prior to consideration of this item by the Town Commission.

Recommended Motion:

The Town Commission discuss and provide direction on the Town's ad-valorem (property tax) rate to support the Town's Fiscal Year 2027 Budget.

FY 2027 Ad-Valorem (Property Tax) - Various Millage Rates & Revenues

Description	Millage Rate 5.1000	Millage Rate 5.0900	Millage Rate 5.0800	Millage Rate 5.0700	Millage Rate 5.0600	Millage Rate 5.0500	Millage Rate 5.0400	Millage Rate 5.0300	Millage Rate 5.0200	Millage Rate 5.0100	Millage Rate 5.0050	Millage Rate 5.0000	Millage Rate 4.9900
Total - 2026/27 Estimated Taxable Value	$8,671,752	$8,654,748	$8,637,745	$8,620,742	$8,603,738	$8,586,735	$8,569,731	$8,552,728	$8,535,724	$8,518,721	$8,510,219	$8,501,717	$8,484,714
Decrease in Revenue		**$17,003**	**$34,007**	**$51,010**	**$68,014**	**$85,017**	**$102,021**	**$119,024**	**$136,027**	**$153,031**	**$161,533**	**$170,034**	**$187,038**
CRA - 2026/27 Estimated Taxable Value	$2,337,452	$2,334,720	$2,331,989	$2,329,258	$2,326,526	$2,323,795	$2,321,064	$2,318,333	$2,315,601	$2,312,870	$2,311,504	$2,310,139	$2,307,408
Decrease in Revenue		**$2,732**	**$5,463**	**$8,194**	**$10,926**	**$13,657**	**$16,388**	**$19,119**	**$21,851**	**$24,582**	**$25,948**	**$27,313**	**$30,044**
General Fund Revenues (After CRA TIF Contribution)	**$6,334,300**	**$6,320,028**	**$6,305,756**	**$6,291,484**	**$6,277,212**	**$6,262,940**	**$6,248,667**	**$6,234,395**	**$6,220,123**	**$6,205,851**	**$6,198,715**	**$6,191,578**	**$6,177,306**

Description	Millage Rate 4.9800	Millage Rate 4.9700	Millage Rate 4.9600	Millage Rate 4.9500	Millage Rate 4.9000	Millage Rate 4.8500	Millage Rate 4.8000	Millage Rate 4.7500	Millage Rate 4.7000	Millage Rate 4.6500	Millage Rate 4.6000	110% of Rollback 4.5783	Rollback Rate 4.1621
Total - 2026/27 Estimated Taxable Value	$8,467,711	$8,450,707	$8,433,704	$8,416,700	$8,331,683	$8,246,666	$8,161,649	$8,076,632	$7,991,614	$7,906,597	$7,821,580	$7,784,683	$7,077,000
Decrease in Revenue	**$204,041**	**$221,045**	**$238,048**	**$255,052**	**$340,069**	**$425,086**	**$510,103**	**$595,120**	**$680,137**	**$765,155**	**$850,172**	**$887,069**	**$1,594,752**
CRA - 2026/27 Estimated Taxable Value	$2,304,676	$2,301,945	$2,299,214	$2,296,482	$2,282,826	$2,269,170	$2,255,513	$2,241,857	$2,228,201	$2,214,544	$2,200,888	$2,194,961	$2,081,285
Decrease in Revenue	**$32,776**	**$35,507**	**$38,238**	**$40,970**	**$54,626**	**$68,282**	**$81,939**	**$95,595**	**$109,251**	**$122,908**	**$136,564**	**$142,491**	**$256,167**
General Fund Revenues (After CRA TIF Contribution)	**$6,163,035**	**$6,148,762**	**$6,134,490**	**$6,120,218**	**$6,048,857**	**$5,977,496**	**$5,906,136**	**$5,834,775**	**$5,763,413**	**$5,692,053**	**$5,620,692**	**$5,589,722**	**$4,995,715**