



Lake Park Town Commission, Florida

Regular Commission Meeting Minutes

Commission Chamber, Town Hall, 535 Park Avenue, Lake Park, FL 33403

July 02, 2025 6:30 pm

Roger Michaud	—	Mayor
Michael Hensley	—	Vice Mayor
John Linden	—	Commissioner
Michael O'Rourke	—	Commissioner
Judith Thomas	—	Commissioner
Richard J. Reade	—	Town Manager
Thomas J. Baird	—	Town Attorney
Vivian Mendez, MMC	—	Town Clerk

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Town Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations in order to participate in the meeting should contract the Town Clerk's office by calling 881-3311 at least 48 hours in advance to request accommodations.

CALL TO ORDER/ROLL CALL

6:35P.M.

PRESENT

Vice Mayor Michael Hensley

Commissioner Judith Thomas

Commissioner John Linden

Commissioner Michael O'Rourke

ABSENT

Mayor Roger Michaud

PLEDGE OF ALLEGIANCE

The Pledge was led by Vice Mayor Hensley.

APPROVAL OF AGENDA:

Vice Mayor Hensley requested that item 7 - Town Commission Priorities - FY 2026 Budget be moved to the July 16th agenda.

Motion made to approve the amended agenda by Commissioner O'Rourke, Seconded by Commissioner Linden.

Voting Yea: Vice Mayor Hensley, Commissioner Thomas, Commissioner Linden, Commissioner O'Rourke.

SPECIAL PRESENTATION/REPORT:

1. 2025 State of Florida Legislative Update - State Senator Mack Bernard, State Representative Jervonte Edmonds & Ms. Ellyn Bogdanoff - Becker & Poliakoff.

State Representative Jevonte Edmonds provided the Commission with a presentation (Exhibit A). Commissioner O'Rourke thanked Representative Edmonds and staff for their efforts. Commissioner Thomas asked about funds of \$900,000,000.00 that have been repealed and where does that money now go. Representative Edmonds stated that this would be revenue that the State would lose and would not affect Counties or Local Government. Commissioner Thomas had additional questions that could not be immediately answered and was directed to review the statutes for details.

State Senator Mack Bernard gave a verbal update regarding the Legislative session.

Ms. Ellyn Bogdanoff of Becker & Poliakoff gave an update regarding the Legislative session. Commissioner Thomas raised her disappointment and concerns regarding how Lake Park has been treated over the last two years.

Town Manager Reade thanked Ms. Bogdanoff for all her efforts. He thanked the Senator and State Representatives and appreciated their efforts. Vice Mayor Hensley thanked everyone for attending.

2. Presentation - Palm Beach North Chamber of Commerce

Mr. Noel Martinez, Ms. Caitlyn Bergman, and Ms. Jacqueline Ramirez presented to the Commission. (Exhibit B) regarding an initiative with Florida Atlantic University (FAU).

Commissioner Thomas thanked them for the presentation. Mr. Martinez offered to conduct a community session in Town for residents and small businesses. He reiterated that you do not have to be a Chamber member to benefit from these services. Commissioner Linden asked if

the services were available to those small businesses that were less under 3-years in operation. Ms. Ramirez stated that as long as the business meets the “small business” criteria, then the services were available regardless of how long they have operated. Commissioner O’Rourke thanked them for the presentation. He agreed regarding the suggestion that the Community Redevelopment Agency (CRA) Administrator meet with them to assist small businesses in the CRA. Ms. Bergman explained that on August 5th they will be hosting their first event, with a focus on starting up your business. Vice Mayor Hensley thanked everyone for attending and their presentation.

3. Proclamation - National Parks and Recreation Month - July 2025

Vice Mayor Hensley presented staff with the proclamation. Special Event Director Riunite Franks and Recreation Supervisor Michael Sloan accepted the proclamation.

Special Events Director Franks thanked the Commission, her staff, and the Public Works Facility and Maintenance staff for all they do. Commissioner O’Rourke thanked Ms. Franks for all that she does and considers her an asset to the Town.

PUBLIC COMMENT:

This time is provided for addressing items that do not appear on the Agenda. Please complete a comment card and provide it to the Town Clerk so speakers may be announced. Please remember comments are limited to a TOTAL of three minutes.

Captain Steen Eriksson, Palm Beach County Fire Rescue, provided the 2024 Annual Report. He announced that they have an Honor Guard, Pipes, and Drums. He explained what the Honor Guard, Pipes and Drums do for communities. He welcomed the opportunity to schedule their services for any Town events.

CONSENT AGENDA:

All matters listed under this item are considered routine and action will be taken by one motion. There will be no separate discussion of these items unless a Commissioner or person so requests, in which event the item will be removed from the general order of business and considered in its normal sequence on the agenda. Any person wishing to speak on an agenda item is asked to complete a public comment card located on either side of the Chambers and given to the Town Clerk. Cards must be submitted before the item is discussed.

Motion to approve the Consent Agenda made by Commissioner O'Rourke, Seconded by Commissioner Linden.

Voting Yea: Vice Mayor Hensley, Commissioner Thomas, Commissioner Linden, Commissioner O'Rourke

4. Minutes - Regular Commission Meeting - June 18, 2025
5. Proclamation - 14th Annual KidsFit Jamathon Day - July 16, 2025

PUBLIC HEARING(S) - ORDINANCE ON FIRST READING: NONE

PUBLIC HEARING(S) - ORDINANCE ON SECOND READING: NONE

NEW BUSINESS:

6. Town of Lake Park Strategic Plan - Scope of Work & Funding (Commission Contingency - Budget Adjustment No. 2025-4).

Assistant Town Manager/Human Resources Director Bambi Turner gave a verbal presentation to the Commission. Commissioner O'Rourke felt this item should be part of the 2026 budget and priorities process. Commissioner Thomas outlined her understanding of the item and requested that the Commission discuss the item so that they could provide direction to staff. Town Manager Reade explained staff's need in attempting to discuss this item. He clarified that the \$20,000 cost to complete this process was because he knew a professional, who worked for a university, who was willing to do it for this price. Town Manager Reade explained the expectation of the strategic plan and his contract. The annual performance evaluation was conducted on the anniversary of his employment. The Commission discussed the Request for Qualifications process. Town Manager Reade assured the Commission that a contract to hire someone to conduct the strategic plan would come before them before a strategic plan session takes place. Commissioner Linden asked if the scope of work could come back at a future meeting, but lock in the \$20,000 during this fiscal year. Town Manager Reade stated that staff would bring back the scope of work for Commission approval. He explained that the Commission could move forward with the budget adjustment, which was separate from the scope of work.

Motion to use the contingency funds for funding the Strategic Plan made by Commissioner O'Rourke, Seconded by Commissioner Linden.

Commissioner Thomas clarified that the motion was to move funds from one account to another for a strategic plan. A future agenda item will come back to the Commission for the Scope of Work. The Commission all agreed. Assistant Town Manager/ Human Resources Director Turner read back her understanding of the Commission's desire.

Voting Yea: Vice Mayor Hensley, Commissioner Thomas, Commissioner Linden, Commissioner O'Rourke

7. Town Commission Priorities - FY 2026 Budget

This item was moved to the July 16, 2025 agenda.

8. Discussion Item — 10-Year Roadway Improvement Plan and Pavement Preservation Program

Public Comment:

Mary Beth Taylor comments presented as an exhibit (Exhibit C).

Public Works Director Jaime Morales presented to the Commission (Exhibit D).

Commissioner Linden asked if the road study conducted several years ago was used in developing the 10-year roadway plan. Public Works Director Morales stated that the study drove the development of this plan. Commissioner Linden wanted to avoid the Town residents paying for this work. Commissioner O'Rourke asked if the plan could be modified to include specific roads that have been identified as those with the most issues, such as 2nd Street or Park Avenue. Public Works Director Morales explained that the Town was pursuing grant funding for stormwater services. He further explained that as they conduct the stormwater improvements then it would allow to improve the roadway. It was for these reasons that the projects along 2nd Street were moved a few years out, allowing for those funds to be used on other roadways. Commissioner Thomas felt this plan was in line with the Capital Improvement Plan (CIP). She thanked Public Works Director Morales for driving her around Town and explaining on-going projects. She tied this plan with the strategic plan for the Town. Vice Mayor Hensley commended staff for putting a plan together and funding it without using ad valorem taxes. Commissioner O'Rourke asked what different surface types and treatments were for the roadways. Public Works Director Morales explained the difference between cape seal and mill and overlay. Commissioner Thomas expressed traffic concerns regarding the intersection of Palmetto Drive, Flagler Blvd and Second Street. Community Development

Director Nadia DiTommaso explained that she was made aware, at the end of the day, about the FPL issue at that intersection. Town Manager Reade recapped that the staff goal was to bring back, each year, as part of the CIP and budget, how much it would cost to do roadwork.

9. Discussion - Proposed Amendments to Town Code - Sections 72-2 and 72-3 (Public Infrastructure Maintenance Responsibilities).

Public Works Director Morales explained the item. Commissioner Thomas expressed concerns with proper tree maintenance on private property and their impact on the sidewalks. Commissioner O'Rourke supported the draft Ordinance language. Vice Mayor Hensley asked for a program for residents to follow. The draft Ordinance would clarify the responsibilities of the residents versus Town.

10. Florida League of Cities Voting Delegate - Annual Conference - August 14 - 16, 2025.

Motion to select Mayor Michaud as the Town's voting delegate made by Commissioner O'Rourke, Seconded by Commissioner Thomas.

Voting Yea: Vice Mayor Hensley, Commissioner Thomas, Commissioner Linden, Commissioner O'Rourke

TOWN ATTORNEY, TOWN MANAGER, COMMISSIONER COMMENTS:

Town Attorney - none

Town Manager Read explained the upcoming (July 16) agenda items. Staff would reach out to coordinate a date to conduct a Special Called Park Avenue Downtown District Workshop. He announced that the Library would reopen on Monday. He recognized the Special Events staff for a great Sunset Celebration. He request to close Town Offices on July 3rd at noon. The Commission agreed. He wished everyone a Happy 4th of July.

Commissioner O'Rourke recognized the Special Events staff for a great Sunset Celebration.

Commissioner Thomas suggested starting an education committee. She suggested a reading club sponsored through the Library. She explained that she was an alternate member of the Treasure Coast Regional Planning Council. She would like to resign from the Council and requested that the Town Manager send a letter notifying them of her resignation and asked that Commissioner Linden take her place. Commissioner Linden agreed, however, he explained that the League appoints its members.

Motion to appoint Commissioner Linden as the Town's representative to the Treasure Coast Regional Planning Council made by Commissioner O'Rourke; Seconded by Commissioner Thomas. Voting Aye: All

Commissioner Thomas thanked staff for the wonderful Red, White and Blue Sunset Celebration.

Commissioner Linden thanked staff for the Sunset Celebration. He asked what was happening to the grass at Bert Bostrom Park. Public Works Director Morales explained that the field was going through weed treatment. Once this process was complete, they would put down the new turf.

Vice Mayor Hensley thanked the Special Events staff for the Sunset Celebration. He thanked Captain Steven Thibodeau for coming back with his family to attend the Sunset Celebration. He stated that Richard Radcliff of the Palm Beach County League of Cities would be retiring. He asked that a surprise proclamation be presented to him at an upcoming meeting.

REQUEST FOR FUTURE AGENDA ITEMS: NONE

ADJOURNMENT:

9:55 p.m.


FUTURE MEETING DATE: Next Scheduled Regular Commission Meeting will be held on July 16, 2025.



Mayor Roger D. Michaud



Town Clerk, Vivian Mendez, MMC



Deputy Town Clerk, Laura Weidgans



Approved on this 16 of July, 2025

Exhibit A

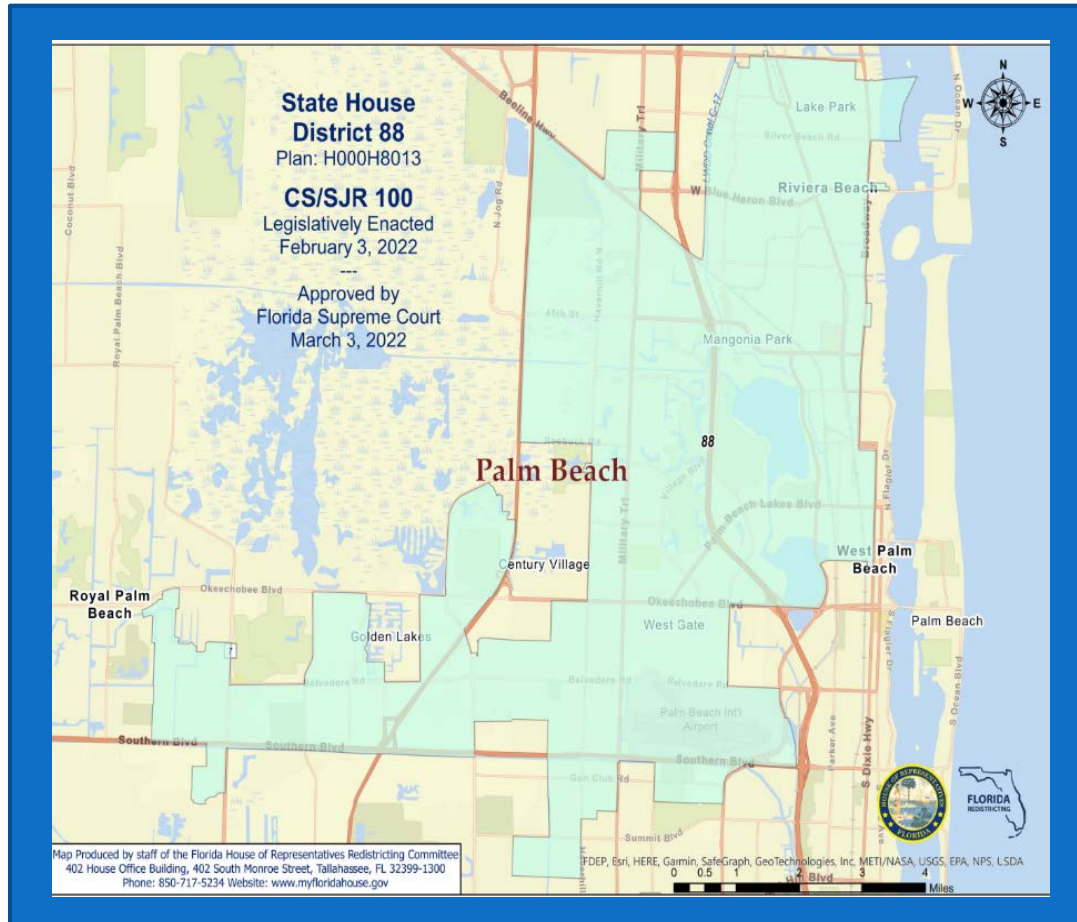


Florida Legislative Session Recap 2025

District 88



Find Your State Representative
& State Senator



Legislative Session

- 60 days, March - May.
- Extended to June 30
- 2000+ Bills Filled, 195 Passed
- 2000+ Appropriation projects





Rep. Edmonds Committee Assignments

Health Professions & Programs Subcommittee - Ranking Member

Education & Employment Committee

Economic Infrastructure Subcommittee

PreK-12 Budget Subcommittee

State Administration Budget Subcommittee

Select Committee on Property Relief



Legislation

HB 17 Florida Bright Futures Scholarship Program
HB 43 Reusable Tenant Screening Reports
HB 45 Resident Status for Tuition Purposes
HB 119 Universal Free School Breakfast and Lunch Program
HB 137 Homeowners' Association Ombudsman
HB 191 Instructional Hours for the VPK Education Program
HB 635 Candidate Filing Fees
HB 104 Education

Representative Edmonds Appropriations



- Digital Twin for Public Safety - \$467,000
- Lake Park Traffic Safety Upgrade - \$400,000
- Mangonia Park Street Repavement- \$450,000
- Palm Beach State College - Vocational Village - \$500,000
- Palm Beach County Australian Avenue Drainage Improvements - \$742,614
- Riviera Beach Law Enforcement Training Facility - \$1,000,000
- Riviera Beach Utility Special District New Water Plant - \$750,000
- South Florida AgriCenter & Emergency Shelter - \$350,000

Budget and Taxes



Delayed Session	Lawmakers extended the session to <i>June 18</i> to complete the budget and related tax bills Without an approved budget by July 1, a partial shutdown is possible.
Top-Level Spending	The budget is around \$50 billion , with both chambers working through differences in major tax provisions.
Tax Cuts	Deal includes a \$900 M business lease tax repeal , \$350 M in sales tax relief , \$250 M debt reduction , and \$750 M annual rainy-day fund deposits until caps are met.
Education Funding	Senate wants a \$6 M boost for Schools of Hope charter initiative
Recovered Funds	Lawmakers propose reclaiming \$400 M allocated last year for a contested reservoir project and returning it to general revenues.
New Spending Controls	The plan includes tighter financial oversight, with increased reporting requirements for agencies.
Next Steps	A final budget is expected soon. It will include the tax package, then head to Gov. DeSantis by late June for approval and possible line-item vetoes.

Housing & Insurance



Insurance

Florida leaders are also investigating insurance companies' finances to make sure they're not crying poor unjustly.

My Safe Florida Home

\$481,308,000M added to this program for the next fiscal year.

Affordable Housing

HB913 - Affordable housing through revisions to the Live Local Act, address the condo crisis by updating structural repair requirements and reducing the cost burden on condo resident

Programs

Home Town Heroes, Florida Association for Community Action (FACA), State Housing Initiatives Partnership

Renters

HB948 - If a landlord fails to disclose flood information truthfully, the tenant may terminate the rental agreement within a certain timeframe and the landlord must refund the tenant all amounts paid in advance by the tenant.

Property Tax



- ▶ Taxes help pay for:
 - ▶ Schools
 - ▶ Police
 - ▶ Firefighters
 - ▶ Parks
 - ▶ Roads
 - ▶ Community Initiatives

- ▶ The Elimination of Property Tax would require voter approval and aims to provide long-term tax relief to Florida residents.
 - ▶ 1. Vote to End Property Taxes on Homes
 - ▶ 2. Bigger Homestead Exemption Idea: Instead of \$50,000 off your home's taxes, you could get \$500,000 off. Seniors and longtime owners could get \$1 million off!
 - ▶ 3. Let Lawmakers Change Tax Discounts
 - ▶ 4. Freeze How Fast Your Taxes Go Up
 - ▶ 5. No Losing Your Home for Not Paying

Education



HB681 Sets new uniform standards for apprenticeships and pre-apprenticeships, ensuring schools and training providers partner correctly

HB1105 Authorizes a municipality to convert a traditional charter school into a 'job-engine' charter school and removes the teacher vote from the conversion process, leaving the vote solely to parents of enrolled students.

Cell Phones School boards are now be required to prohibit the use of digital devices by elementary and middle school students during the school day and high school students during instructional time

Exams Type 1 Diabetes, A new Spectrum Alert system for missing individuals on the autism spectrum, youth athletic coaches providing coaching services for an independent sanctioning authority to undergo Level 2 background screening, Cardiac Emergencies

SB296 You might have heard that back in 2023, a law was passed requiring middle schools to start no earlier than 8:00 AM and high schools no earlier than 8:30 AM by 2026.

Business



HB 827

The bill requires the Bureau of Workforce Statistics and Economic Research (WSER) at the Department of Commerce to study the economic impact of automation, artificial intelligence (AI), and robotics on employment in Florida, focusing on job losses and gains due to AI and automation.

HB 999

The bill lets certain gold and silver coins be used as legal money in Florida starting July 1, 2026. It removes sales tax on them, allows (but doesn't require) governments to accept them, and says no one can be forced to use them. It also sets rules for safely handling and storing the coins, and requires state leaders to create and submit guidelines by November 1, 2025.

Permits

SB 1080 to revise timeframes for counties and municipalities to expeditiously process applications for development permits and development orders, and to require local governments to issue application fee refunds if the approval timeframes in the bill are not met.

Energy



Utility Workers

SB1386 The bill aims to enhance protections for utility workers by increasing penalties for individuals who knowingly commit assault or battery against them while they are performing their duties on critical infrastructure

SB 818 Relocation

To alleviate the financial burden on communications service providers, particularly in rural areas, by providing a structured reimbursement mechanism for utility relocations necessitated by public infrastructure projects.

SB 202

Aims to promote equity by preventing municipalities from charging higher rates to neighboring communities that host their utility facilities

HB 1137

This legislation ensures that consumers retain the freedom to choose their preferred energy sources and appliances without local governmental restrictions.

SB 700

Provisions collectively aim to enhance Florida's energy infrastructure, promote the adoption of electric vehicles, ensure the safety of energy-related products, and maintain fuel availability during emergencies.



Health Care and More

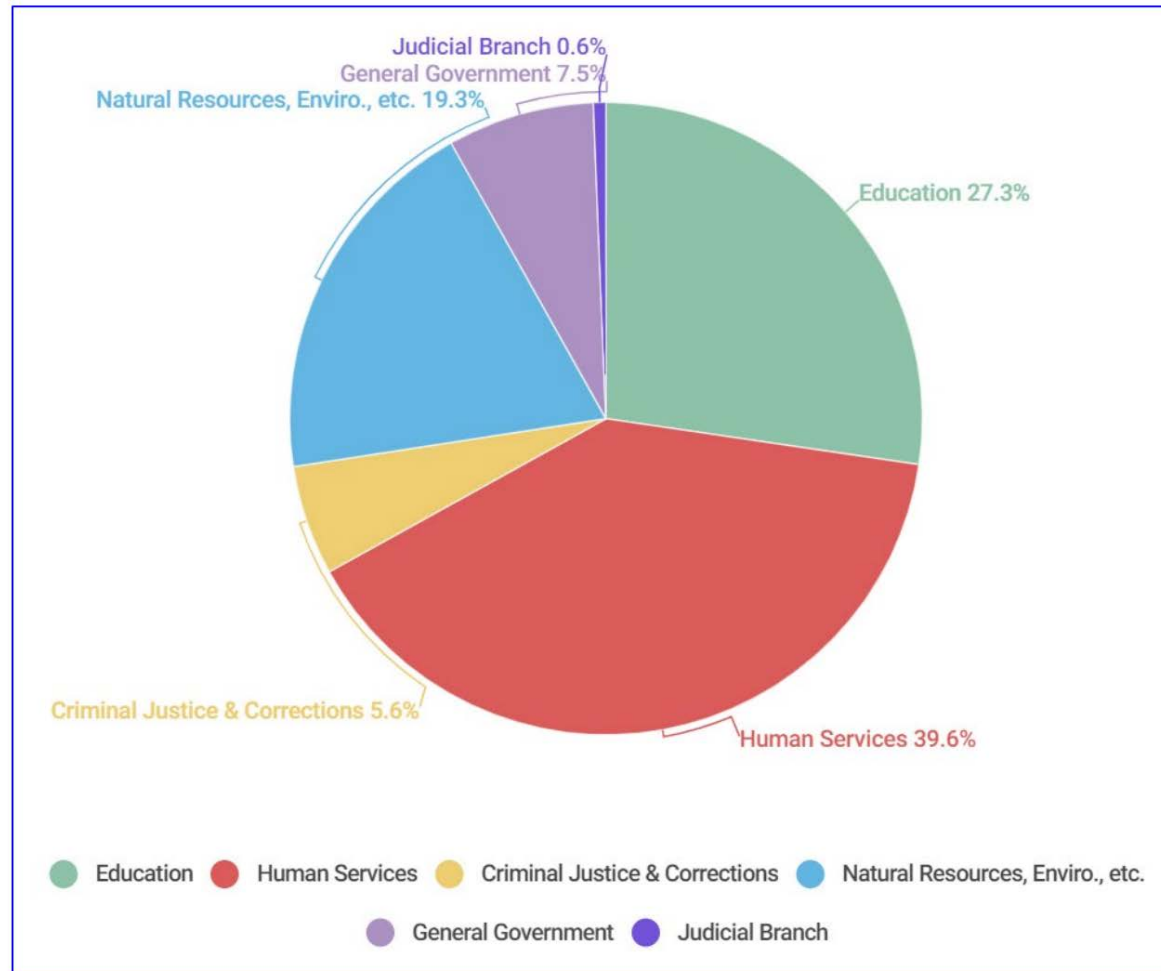
SB1808

Requiring health care facility licensees to refund to the patient any overpayment within a specified timeframe; specifying that health care facility licensees who violate certain provisions are subject to administrative fines; requiring health care practitioners to refund to the patient any overpayment within a specified timeframe; revising the list of acts that constitute grounds for disciplinary actions for health care practitioners, etc.

SB 80

The bill creates the State Park Preservation Act, which requires state parks to be managed for conservation-based recreational uses and in a manner that provides the greatest combination of benefits to the public and the land's natural resources. The bill prohibits the Division of Recreation and Parks (DRP) within the Department of Environmental Protection (DEP) from constructing sporting facilities within state parks

Budget



Contact Us

▶ Capitol Office

- ▶ 1101 The Capitol
402 South Monroe Street
Tallahassee, FL 32399-1300
- ▶ (850) 717-5088

▶ District Office

- ▶ Suite 206
5725 Corporate Way
West Palm Beach, FL 33407-2035
- ▶ (561) 242-5530



Small Business Resources

Exhibit B

Palm Beach North Chamber of Commerce
and

Small Business Development Center at Florida Atlantic University



**LOCAL BUSINESS
RESOURCE CENTER**

*Powered by the **Palm Beach North
Chamber of Commerce***



at



FLORIDA ATLANTIC UNIVERSITY

Division of Research



Noel Martinez
President & CEO
Palm Beach North Chamber
of Commerce



PALM BEACH NORTH
CHAMBER OF COMMERCE

Chamber Mission & Values

“Foster a partnership of private, public, education, and civic organizations working together to ensure Palm Beach North is Florida’s Prosperity Coast®”



Prosperous
Economy



High Quality
of Life



Regional
Leadership



Resilient &
Connected Region



**LOCAL BUSINESS
RESOURCE CENTER**
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Chamber of Commerce***



at



FLORIDA ATLANTIC UNIVERSITY
Division of Research



Caitlyn Bergman
Director of Strategic Initiatives
Palm Beach North Chamber
of Commerce



PALM BEACH NORTH
CHAMBER OF COMMERCE

Local Business Resource Center

www.PBNBiz.com

Serves as a centralized hub, providing invaluable support and guidance to entrepreneurs and local businesses.

One-Stop Hub for:

Step-by-Step Business Startup Guide

Licensing & Zoning Guides

Registration Support

Networking, Mentorship, and Local Programming



**LOCAL BUSINESS
RESOURCE CENTER**

*Powered by the **Palm Beach North
Chamber of Commerce***

Local Business Resource Center

www.PBNBiz.com

Resources & Information

Business Plan Guidance

Legal Entity Setup

Municipal Business Support Programs

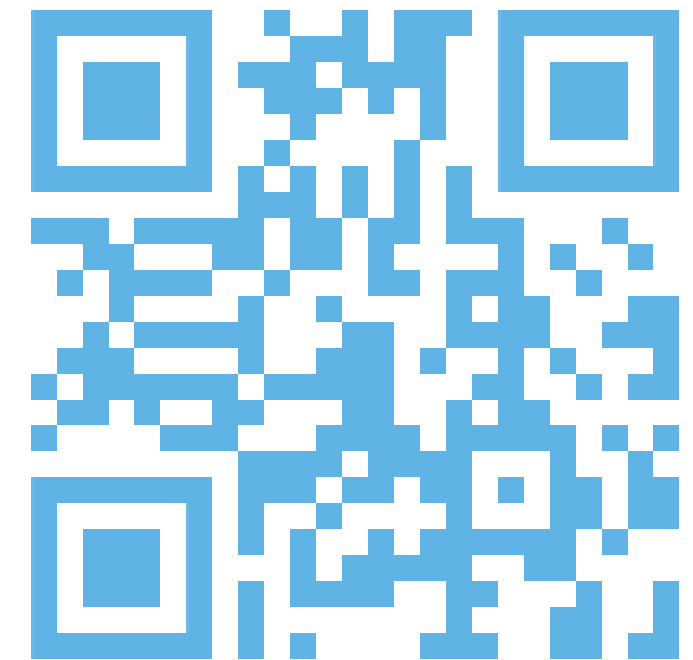
Tax & Licensing Assistance

Funding Navigation (Loans, Grants, etc.)

Insurance & Risk Management

Cybersecurity & Infrastructure Security

Scan here for more:



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Chamber of Commerce**



Sandra D. Marin Ruiz, Ed.D.
Regional Director
Small Business Development Center at
Florida Atlantic University



Palm Beach North Small Business Development Satellite Center

Empowering Entrepreneurs and Strengthening the Business Community in Palm Beach North

Palm Beach North businesses can request the following consulting services:

- ✓ Expert & Tailored Business Guidance
- ✓ Targeted Support for Aspiring and Established Small Businesses
- ✓ Mentorship from Seasoned Business Professionals
- ✓ Access to Capital & Financial Resources
- ✓ Networking & Community Connections
- ✓ Resources from Startup to Expansion



at



**LOCAL BUSINESS
RESOURCE CENTER**
*Powered by the **Palm Beach North
Chamber of Commerce***

SBDC at FAU

The Florida SBDC at FAU is a program of the Small Business Administration and hosted by Florida Atlantic University

Our consultants offer no-cost, one-on-one consultations.

All businesses are welcome: whether you have more than three years with more than five employees or are a pre-venture individual exploring business feasibility, SBDC can help.

AMERICA'S
SBDC
FLORIDA

FLORIDA SBDC NETWORK | 2024

Our Impact

\$313.9M in Sales

generated by Florida SBDC at FAU

\$36.9M Capital

accessed by Florida SBDC at FAU

1,824 Jobs

impacted by Florida SBDC at FAU

90 New Businesses

created with assistance from Florida SBDC at FAU

\$38.9M Taxes

generated by Florida SBDC at FAU

\$61.6M Gov't Contracts

acquired by Florida SBDC at FAU

Select A Region

FAU

Bob Glidewell's help on my SBIR grant proposal was very important. Not only does he give you advice on the technical aspects and procedures, but he also cares about your project and success, and this makes you feel like he is part of the team."

- Rodrigo Griesi, Founder of NEPTUNYA Ocean Power

Our Clients

1,509

Existing & Aspiring Business Owners Consulted

13,345

Consulting Hours Delivered

\$86.6M

Revenue Increase

6,598

Employees Supported

AVERAGE U.S. BUSINESS
JOB GROWTH → 3.4%

AVERAGE SBDC CLIENT
JOB GROWTH → 14%

The Florida SBDC at FAU serves the following counties:
Palm Beach and Broward counties.

AMERICA'S
SBDC
FLORIDA

Specialized Services

- Government Contracting
- Capital Access
- International Trade
- Export Marketing
- Disaster Recovery Plans
- Small Business Innovation Center (SBIC) & Small Business Technology Transfer Commercialization (STTR)
- Organization Development (DiSC) Assessment
- Business Tools for Research and Industry Reports

Network of Partners

- U.S. Small Business Administration
- U.S. Department of Defense
- Florida Department of Commerce
- Florida Division of Corporations

Register Today!

To access our special, no-cost, one-on-one confidential consulting services, sign up with the Florida SBDC hosted by FAU

sbdc.fau.edu



Thank You & Questions

Contacts & Information

PBN Chamber & Local
Business Resource
Center

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Small Business
Development Center at FAU

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Chamber of Commerce*



Helping Businesses Grow & Succeed

at



FLORIDA ATLANTIC UNIVERSITY

Division of Research

GOOD EVENING,

Comments by Mary Taylor

THE MAIN RESPONSIBILITIES OF LOCAL GOVERNMENT TO ITS CITIZENS
To provide Overall Quality of Life within the Community

1.) PROVIDE ESSENTIAL MUNICIPAL SERVICES

- ➔ GENERAL PUBLIC SAFETY -police, fire, emergency services
- ➔ INFRASTRUCTURE: Maintaining local roads, public mobility systems, managing waste and utilities (water sewage, garbage collection)
- ➔ Education Overseeing and often funding local schools through school districts
- ➔ Recreation and Parks Maintaining public parks, playgrounds, recreation programs, libraries

2.) MAINTAIN ORDER AND SECURITY

- ➔ Enforcing Local Laws/Ordinances -zoning, building codes, public health standard
- ➔ Maintaining a Justice System

3.) PLANNING AND DEVELOPMENT

- ➔ Zoning and Land Use
- ➔ Community Development, fostering economic development, support local employment

4.)PUBLIC HEALTH AND ENVIRONMENTAL MANAGEMENT

5.) UPHOLDING CITIZENS RIGHTS AND PROMOTING DEMOCRACY

- ➔ Promoting Civil Liberties
- ➔ Transparency and Accountability: Providing public access to information about local government and holding officials accountable for their actions
- ➔ Facilitating Citizen Participation: Offering opportunities for citizens to engage in decision making processes through public meetings, advisory boards and other forms of community engagement

Local governments act as the primary providers of the services and regulations that shape the daily lives of residents, impacting everything from safety and education to infrastructure and the environment.

I can speak for many people in town when I request prioritizing the budget list with number one, all about maintaining town streets, traffic safety control, and planning for substantial increased demands, due to our imminent population explosion. In the past three years Lake Park has promoted and paid hundreds of thousands of dollars for a mobility study and a Park Avenue Road Diet study, and held numerous public workshops. Where do these projects stand tonight? Have grants been pursued, will the projects be funded in the new budget? In light of citizen's nascent interest in the future of their home town, I am requesting Saturday Workshops to answer these questions and discuss the wide ranging important issues, of PROVIDING ESSENTIAL MUNICIPAL SERVICES and facilitating citizen participation by conducting surveys of resident interest/opinions before initiating big ticket projects in the future.

Effectiveness relies on close interaction with the community and responsiveness to local needs.

WE CAN'T KEEP STARTING OVER, FOLKS!



Exhibit D

Department of Public Works

10-Year Roadway Improvement Plan July 16, 2025



Presentation Agenda

1. Background & Purpose
2. Strategic Approach
3. Program Cost & Phasing
4. Public Benefits
5. Commission Input & Discussion



Background & Purpose

- Town roadway network deteriorated by ~15% since the 2022 PCI survey
- Estimated cost to restore network: ~\$7.27M (with striping & contingency)
- Historically constrained capital budgets
- Need structured, phased, best-practice strategy
- Purpose of tonight's discussion: Present Draft Plan for Commission feedback



Strategic Approach

Industry Best Practice:

- *Preservation First: Treat Good/Fair segments early*
- *Targeted Rehab: Address Poor/Very Poor segments where needed*
- *Based on FHWA and AASHTO guidance*
- *Recommended treatments:*
 - *Cape Seal*
 - *Microsurfacing*
 - *Mill & Overlay / Full Depth Rehab (as needed)*



Program Cost & Phasing

- Updated Total Program Cost: ~\$7.27M
- Target Funding: ~\$500K (Years 1- 3), \$750K (Years 4 - 6), and \$1M (Years 7-10)

Important Note: Some roadway reconstruction costs will be absorbed within larger storm-drainage or utility projects (e.g., 10th Street and future outfall work), reducing the amount that must be financed through the roadway fund.



Funding sources

Potential funding sources include:

- Local Option Gas Tax revenues,
- Mobility fees,
- Infrastructure Surtax,
- General Fund appropriations,
- Community Redevelopment Agency (CRA) funds,



Funding sources

- External grants—specifically Palm Beach Transportation Planning Agency (TPA) Local Initiatives and Transportation Alternatives programs, Community Development Block Grant (CDBG) allocations, as well as any future grant programs for which the Town qualifies.

Important note: This plan is not predicated on raising the ad-valorem millage; it relies on existing revenue streams and external grants.



Public Benefits

- Extends pavement life 6-10 years
- Reduces long-term reconstruction costs
- Improves visible roadway conditions for residents
- Enhances safety and mobility
- Supports fiscally responsible asset management
- The plan is achievable, fiscally responsible and grant-leveraged



Commission Input Sought

- Does the overall strategy align with the Commission's vision?
- Will the Commission endorse the consultant's PCI-based priority list and allow cost-effective treatments like Cape Seal or microsurfacing?



Commission Input Sought

- Is the Commission willing to endorse the proposed funding glide path—\$500 K, \$750 K, \$1 M—recognising that a lower annual allocation would extend the program to 12 years or more?
- Upon direction, staff will refine the plan and return with the final Resolution for approval.



ANY
QUESTIONS?





Town of Lake Park
PUBLIC COMMENT CARD

CIVILITY AND DECORUM

The Town of Lake Park is committed to civility and decorum to be applied and observed by its elected officials, advisory board members, employees and members of the public who attend Town meetings. The following rules are hereby established to govern the decorum to be observed by all persons attending public meetings of the Commission and its advisory boards:

- Those persons addressing the Commission or its advisory boards who wish to speak shall first be recognized by the presiding officer. No person shall interrupt a speaker once the speaker has been recognized by the presiding officer. Those persons addressing the Commission or its advisory boards shall be respectful and shall obey all directions from the presiding officer.
- Public comment shall be addressed to the Commission or its advisory board and not to the audience or to any individual member on the dais.
- Displays of disorderly conduct or personal derogatory or slanderous attacks of anyone in the assembly is discouraged. Any individual who does so may be removed from the meeting.
- Unauthorized remarks from the audience, stomping of feet, clapping, whistles, yells or any other type of demonstrations are discouraged.
- A member of the public who engages in debate with an individual member of the Commission or an advisory board is discouraged. Those individuals who do so may be removed from the meeting.
- All cell phones and/or other electronic devices shall be turned off or silenced prior to the start of the public meeting. An individual who fails to do so may be removed from the meeting.

Meeting Date 7-2-25

Cards must be submitted before the item is discussed!!

***Three (3) minute limitation on all comments

Name: STEEN ERIKSSON
Address: 9330 ELM AVE PBG

If you are interested in receiving Town information through Email, please provide your E-mail address: _____

I would like to make comments on the following Agenda Item:

I would like to make comments on the following Non-Agenda Item(s):

PBC FIRE RESCUE / TOWN GUARD

Instructions: Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.



Town of Lake Park
PUBLIC COMMENT CARD

CIVILITY AND DECORUM

The Town of Lake Park is committed to civility and decorum to be applied and observed by its elected officials, advisory board members, employees and members of the public who attend Town meetings. The following rules are hereby established to govern the decorum to be observed by all persons attending public meetings of the Commission and its advisory boards:

- Those persons addressing the Commission or its advisory boards who wish to speak shall first be recognized by the presiding officer. No person shall interrupt a speaker once the speaker has been recognized by the presiding officer. Those persons addressing the Commission or its advisory boards shall be respectful and shall obey all directions from the presiding officer.
- Public comment shall be addressed to the Commission or its advisory board and not to the audience or to any individual member on the dais.
- Displays of disorderly conduct or personal derogatory or slanderous attacks of anyone in the assembly is discouraged. Any individual who does so may be removed from the meeting.
- Unauthorized remarks from the audience, stomping of feet, clapping, whistles, yells or any other type of demonstrations are discouraged.
- A member of the public who engages in debate with an individual member of the Commission or an advisory board is discouraged. Those individuals who do so may be removed from the meeting.
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Meeting Date 7/2/2025

Cards must be submitted before the item is discussed!!

***Three (3) minute limitation on all comments

Name: Mary Taylor

Address: 209 Park Ave

If you are interested in receiving Town information through Email, please provide your E-mail address: _____

I would like to make comments on the following Agenda Item:

Roads

I would like to make comments on the following Non-Agenda Item(s):

Instructions: Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.