



Lake Park Town Commission, Florida

Final Public Budget Hearing Minutes

Commission Chamber, Town Hall, 535 Park Avenue, Lake Park, FL 33403

September 18, 2025 6:30 P.M.

Roger Michaud	—	Mayor
Michael Hensley	—	Vice Mayor
John Linden	—	Commissioner
Michael O'Rourke	—	Commissioner
Judith Thomas	—	Commissioner
Richard J. Reade	—	Town Manager
Thomas J. Baird	—	Town Attorney
Vivian Mendez, MMC	—	Town Clerk

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Town Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations in order to participate in the meeting should contract the Town Clerk's office by calling 881-3311 at least 48 hours in advance to request accommodations.

CALL TO ORDER/ROLL CALL

6:38 P.M.

PRESENT

Mayor Roger Michaud

Vice Mayor Michael Hensley arrived at 7:30 P.M.

Commissioner Judith Thomas

Commissioner John Linden

Commissioner Michael O'Rourke

PLEDGE OF ALLEGIANCE

Mayor Michaud

PUBLIC COMMENT:

This time is provided for addressing items that do not appear on the Agenda. Please complete a comment card and provide it to the Town Clerk so speakers may be announced. Please remember comments are limited to a TOTAL of three minutes.

-Pablo Perhacs suggested changing the budget process by conducting monthly dialog workshops with the community.

NEW BUSINESS - OPEN PUBLIC HEARING:

1. Resolution 70-09-25 - Establish FY 2025-2026 Millage Rates - Operating (SECOND AND FINAL READING).

Town Manager Reade explained the final millage rate (see Exhibit A).

Motion to approve Resolution 70-09-25 made by Commissioner Linden, Seconded by Commissioner Thomas.

Commissioner O'Rourke asked that the millage rate be dropped to 5.0999 mills. The Commission discussed what it would mean to the budget and the residents by dropping the millage rate. Finance Director Gould stated that the millage rate was dropped two-years ago. The Commission discussed the future projects that may assist in building the next fiscal year budget. Commissioner O'Rourke stated for the record that the budget process was a policy process. It tells the residents what was important for the Town Manager and staff to accomplish in the fiscal year. In this budget, it includes \$400,000 for legal fees. He felt it demonstrated to developers that the Town was preparing for projects to not move forward. He was concerned with the projected revenues. Town Manager Reade explained that he would be working on an internal policy of how much they want in the reserve and where to place the funds generated by future revenues. The Commission discussed the benefits of the forthcoming projects and its effect on future budgets.

Voting Yea: Mayor Michaud, Commissioner Thomas, Commissioner Linden,
Commissioner O'Rourke

Absent: Vice Mayor Hensley

2. Resolution 71-09-25 - FY 2026 Budget – All Funds - Town of Lake Park (SECOND AND FINAL READING).

Finance Director Barbara Gould explained the budget. Commissioner O'Rourke apologized for being accosted at time. He did not agree with the proposed budget cuts. The Commission discussed each section of the presentation (see Exhibit B) and decided which items to keep in the budget and which items to remove. Commissioner O'Rourke asked about the pump-out system at the Marina. Marina Director Jason Tenney explained that the pump-out system has not worked in months and the Town has applied for a grant to cover the repair. If the Town pays the cost outright, it would be \$28,000. Commissioner O'Rourke suggested using some of the legal funds budget and move to the Marina. Town Manager Reade explained that the Marina was an Enterprise Fund and funds have been transferred to cover other expenses at the Marina. Marina Director Tenney explained that they do not advocate for boaters to discharge on the Marina property. Commissioner Thomas clarified for the record that the items being cut from the budget had been identified and discussed throughout this evening. The Commission discussed each section that appeared as a split vote and decided keep in the budget.

Public Comment:

- Lesley Berry explained the Haitian Flag Day budget breakdown (see Exhibit C).

Motion to approve Resolution 71-09-25 made by Vice Mayor Hensley; Seconded by Commissioner Thomas.

Voting Aye: All

The Commission thanked Finance Director Gould, Town Manager Reade and staff for getting the budget completed and approved. Town Manager Reade thanked the Commission and staff for their patience during this process.

TOWN ATTORNEY, TOWN MANAGER, COMMISSIONER COMMENTS:

Commissioner Linden asked when the next budget process would begin. Town Manager Reade explained they would begin discussing the Capital Improvement Projects (CIP) in January/February 2026. He clarified that the budget workshops were the time to discuss in-depth what the Commission envisioned in the budget.

REQUEST FOR FUTURE AGENDA ITEMS:

NONE

ADJOURNMENT:

8:15 P.M.

Motion to adjourn made by Commissioner O'Rourke, Seconded by Commissioner Linden. Voting Yea: Mayor Michaud, Vice Mayor Hensley, Commissioner Thomas, Commissioner Linden, Commissioner O'Rourke

FUTURE MEETING DATE: Next Scheduled Regular Commission Meeting will be held on October 8, 2025.


Mayor Roger D. Michaud


Town Clerk, Vivian Mendez, MMC


Deputy Town Clerk, Laura Weidgans



Approved on this 8 of October, 2025

Exhibit A



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 18, 2025

Originating Department: Finance Department

Agenda Title: Resolution 70-09-25 - Establish FY 2025-2026 Millage Rates - Operating (SECOND AND FINAL READING)

Approved by Town Manager: _____ **Date:** _____

Cost of Item: \$37,468,483 **Funding Source:** Various

Account Number: Various across all Town Funds **Finance Signature:** Barbara A. Gould

Advertised: _____

Date: _____ **Newspaper:** Via TRIM Notices Mailed by PBC Property Appraiser's Office

Attachments: Resolution 70-09-25

Fiscal Year 2025/2026 Proposed Budget

Please initial one:

_____ Yes I have notified everyone

BAG Not applicable in this case

Summary Explanation/Background:

The Town Commission is requested to establish the final operating millage (property tax) rate for the Town of Lake Park for the upcoming Fiscal Year (FY 2026) beginning October 1, 2025 and ending September 30, 2026. Additionally, the Commission is requested to consider certifying the Town's taxable values to the PBC Property Appraiser as well as other related financial information:

- The gross taxable value for all properties within the Town for FY 2026 is \$1,294,041,142 - an increase of \$108,037,571 over FY 2025
- The rolled-back rate is calculated at \$4.1768 per 1,000 of taxable value
- The Town's final FY 2026 operating millage for the General Fund is \$5.1000 per \$1,000 of taxable value or an increase of 22.10% over the rolled-back rate (At 100% collection, the operating millage is expected to generate \$6,599,610 in ad-valorem tax revenue; however, the Town budgets at a 95%

collection ratio; thus, the proposed budgeted revenue is expected to be \$6,269,629)

- The gross taxable increment value for Lake Park Community Redevelopment Agency (CRA) for FY 2026 is \$354,928,978. This is the 29th year that the Lake Park CRA will receive TIF funding from both the Town of Lake Park and Palm Beach County at the Town's approved millage rate - proposed \$5.1 per \$1,000 of taxable value (At 100% collection, the total increment/revenue expected to be generated is \$2,118,197; however, the Town budgets at a 95% collection ratio; thus, the proposed budgeted increment/revenue is expected to be \$2,012,287)
- The proposed operating millage rate of \$5.1000 per \$1,000 of assessed valuation provides for a total millage rate of \$20.8179

As a result, the proposed Resolution establishes the final millage rates for Fiscal Year 2026.

The final FY 2026 operating millage rate resolution will be presented to the Town Commission for consideration on 2nd and final reading on Thursday, September 18, 2025 at 6:30 p.m. in the Town Commission Chambers – Town of Lake Park Town Hall.

Note: Following final approval, staff will submit the required Form DR-420 - Certification of Taxable Value and to the PBC Property Appraiser, PBC Tax Collector and the State of Florida.

Recommended Motion:

I move to approve Resolution 70-09-25 establishing the FY 2025-2026 Millage Rates – Operating; and authorize the Mayor to execute the Resolution.



Exhibit B

Town of Lake Park Fiscal Year 2025/2026 Budget - Additional Cuts

Please mark your choice clearly
with a large "X" to indicate your
choice to Maintain or Remove the
Listed Cuts from the Budget

All Funds	Position Job Title	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
All Funds	All Job Titles	COLA Adjustment - Reduce to \$0		All Savings Frozen No Vote Needed	
General Fund	All Job Titles		\$ 63,543		
Streets & Road Fund	All Job Titles		\$ 740		
Marina Fund	All Job Titles		\$ 7,641		
Stormwater Fund	All Job Titles		\$ 3,890		
Sanitation Fund	All Job Titles		\$ 8,301		
CRA	All Job Titles		\$ 4,525		
		Total Reserve Expense - Personnel Savings (includes FICA & FRS costs)	\$ 88,641		
001- General Fund Cost Center	Position Job Title	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
104 - Town Manager	Assistant Town Manager	Frozen for FY 2025/26 (additional savings of \$33,182 from repurpose of position)	\$ 192,393	All Savings Frozen No Vote Needed	
150 - Finance	Procurement Specialist	Frozen for FY 2025/26 (additional savings of \$23,053 from repurpose of position)	\$ 82,572		
150 - Finance	Assistant Finance Director	Frozen for FY 2025/26 - 1st 6 months	\$ 88,413		
500 - Community Develop	Community Development Technician	Frozen for FY 2025/26	\$ 66,667		
700 - Library	Accounting Technician	Frozen for FY 2025/26	\$ 70,107		
		Total Reserve Expense - Personnel Savings (includes salary and all benefit costs)	\$ 500,152		

001- General Fund Cost Center Town Commission	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-511-100-48001	Town of Lake Park Grants	Reduce Budget to \$10,000 from \$25,000	\$ 15,000		
		Total Reserve Expense - Operating Savings	\$ 15,000		
001- General Fund Cost Center Town Manager	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-512-104-40000	Travel & Training	Remove Assistant Town Manager Trainings	\$ 2,037		
001-512-104-48000	Promotional Activity	Reduce Gift Cards to Current Employee & Commission Count	\$ 1,800		
001-512-104-49400	Uniforms & Clothing	Reduce Uniforms to \$200 from \$600	\$ 400		
001-512-104-51000	Office Supplies	Reduce Office Supply Budget to \$400 from \$584	\$ 184		
		Total Reserve Expense - Operating Savings	\$ 4,421		
001- General Fund Cost Center Human Resources	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-512-105-31000	Professional Services	Remove Proposed Salary Study	\$ 10,000		
		Total Reserve Expense - Operating Savings	\$ 10,000		
001- General Fund Cost Center Town Clerk	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-512-106-47000	Printing	Reduce Purchase of Commission & Board Nameplates	\$ 282		
001-512-106-47100	Photocopying	Reduce Copy Cost to \$100 from \$722	\$ 622		
001-512-106-49400	Uniforms & Clothing	Cut Uniform Allowance to \$0 from \$136	\$ 136		
001-512-106-54200	Memberships, Dues & Subscriptions	Reduce Participation in Professional Associations to \$680 from \$870	\$ 190		
		Total Reserve Expense - Operating Savings	\$ 1,230		
001- General Fund Cost Center Legal	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-514-108-31101	Professional Svc - Other Legal	Remove SB180 Lawsuit Costs, Proposed Bill Glitch (Resolve Concerns in 2026 Legislative Session)	\$ 10,000		
		Total Reserve Expense - Operating Savings	\$ 10,000		

001- General Fund Cost Center Communications & Grants	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-512-109-31000	Professional Services	Remove New Town Website Development & Maintenance	\$ 34,958		
		Total Reserve Expense - Operating Savings	\$ 34,958		
001- General Fund Cost Center Information Technology	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-512-110-31000	Professional Services	Reduce Consulting IT Vendor Costs Due to New Intern Position	\$ 5,000		
001-512-110-52000	Operating Supplies	Reduce Operating Supplies to \$15,250 from \$18,250	\$ 3,000		
		Total Reserve Expense - Operating Savings	\$ 8,000		
001- General Fund Cost Center Finance	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-513-150-40000	Travel & Training	Reduce Training to \$ \$2,965 from \$4,730	\$ 1,765		
001-513-150-44200	Equipment Leases	Remove Copier/Scanner & Fold, Stuff & Seal Rental (Finance to Share with Community Development)	\$ 5,299		
001-513-150-49400	Uniforms & Clothing	Cut Uniform Allowance to \$200 from \$600	\$ 400		
001-513-150-51000	Office Supplies	Reduce Budget Book Costs (move to electronic versions for Commissioner & staff)	\$ 155		
		Total Reserve Expense - Operating Savings	\$ 7,619		
001- General Fund Cost Center Emergency Management	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-525-250-34050	Other Contract Services	Revised DI Recovery, LLC Agreement (Emergency Mgmt. Services)Vendor to \$1,976 from \$3,952	\$ 1,976		
		Total Reserve Expense - Operating Savings	\$ 1,976		
001- General Fund Cost Center Public Works Administration	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-534-400-52000	Operating Supplies	Reduce Public Notice Costs (i.e., flyers, mailings, etc.)	\$ 2,000		
001-534-400-54200	Memberships, Dues & Subscriptions	Reduce Professional Association Memberships to \$455 from \$1,828	\$ 1,373		
		Total Reserve Expense - Operating Savings	\$ 3,373		

001- General Fund Cost Center Public Works Grounds	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-572-406-34000	Contractual Services	Eliminate Landscape Maintenance of Various Town Rights of Way & Lawn Treatment Service at Evergreen House (to be completed by Public Works Grounds Maintenance)	\$ 26,320		
001-572-406-40000	Travel & Training	Reduce Training to \$ 1,400 from \$1,500	\$ 100		
		Total Reserve Expense - Operating Savings	\$ 26,420		
001- General Fund Cost Center Public Works Facilities	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-597-408-34000	Contractual Services	Eliminate Iguana Pest Control Service	\$ 5,880		
001-597-408-40000	Travel & Training	Reduce Professional Certification & Renewal Costs to \$0 from \$500	\$ 500		
001-597-408-46000	Repair & Maintenance	Reduce Town Facilities Lock Repairs, Key Duplication and Planned Rekeying Project	\$ 6,000		
		Total Reserve Expense - Operating Savings	\$ 12,380		
001- General Fund Cost Center Public Works Vehicle Maintenance	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-591-410-40000	Travel & Training	Eliminate Professional Training & Certifications (ASC)	\$ 1,250		
001-591-410-46300	Vehicle Parts & Supplies	Reduce Vehicle Parts Costs (i.e., windshield wipers, relay switches, fuses, etc.)	\$ 3,795		
001-591-410-52000	Operating Supplies	Reduce Mechanic Shop Consumables (Extend Maintenance Schedule to Less Often)	\$ 3,176		
		Total Reserve Expense - Operating Savings	\$ 8,221		
001- General Fund Cost Center Community Development	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-524-500-40000	Travel & Training	Eliminate Professional Training & Certifications (i.e., Code Enforcement, Planning, etc.)	\$ 11,133		
001-524-500-44200	Equipment Leases	Reduce Copier/Scanner Costs (Finance to Share with Community Development)	\$ 1,556		
		Total Reserve Expense - Operating Savings	\$ 12,689		

001- General Fund Cost Center Special Events	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-572-600-40000	Travel & Training	Eliminate Professional Training & Certifications	\$ 1,312		
001-572-600-44100	Rentals	Move to Plastic Tablecloths from Cloth for Employee Appreciation Events	\$ 300		
001-572-600-47000	Printing	Eliminate Holiday Calendar, Public Notice Mailer to All Properties in Town	\$ 4,850		
001-572-600-48000	Promotional Activity	Eliminate Participation in Riviera Beach MLK Parade	\$ 2,555		
001-572-600-48010	MLK Day Celebration	Reduce Planned Event Costs to \$10,000 from \$20,000	\$ 10,000		
001-572-600-48045	Red, White & Blue Sunset Celebration	Reduce Fireworks Planned Event Costs to \$49,898 from \$53,898	\$ 4,000		
001-572-600-48057	Veteran's Day Event	Eliminate Participation in PBC Veteran's Day Parade	\$ 2,555		
001-572-600-52100	Gasoline & Diesel Fuel	Cancel Summer Camp (only 3 campers out of 20 are Town residents)	\$ 500		
001-572-600-57220	Program Exp - Summer Camp	Cancel Summer Camp (only 3 campers out of 20 are Town residents) Costs \$8,700 Less Lost Revenues \$13,590)	\$ (4,890)		
001-572-600-57235	Sponsored Event Expense	Eliminate Lake Park Elementary Caroling Event (Light Towers)	\$ 1,000		
001-572-600-57235	Sponsored Event Expense	Eliminate Tour de Lake Park (i.e., Banners, Beverages, Snacks etc.)	\$ 1,140		
001-572-600-57235	Sponsored Event Expense	Reduce Jet Set Summer Soccer Camp to \$5,000 from \$10,000	\$ 5,000		
001-572-600-57235	Sponsored Event Expense	Reduce Haitian Flag Day to \$5,000 from \$10,000	\$ 5,000		
001-572-600-57235	Sponsored Event Expense	Eliminate Santa's Mailbox Event	\$ 200		
001-572-600-57236	Santa's Magic Sleigh Ride	Eliminate Event	\$ 3,200		
001-572-600-57237	Holiday Decorating Contest	Eliminate Event	\$ 600		
001-572-600-13000	Other & Part Time Salaries	Cancel Summer Camp (only 3 campers out of 20 are Town residents)	\$ 21,920		
		Total Reserve Expense - Operating Savings	\$ 59,242		
001- General Fund Cost Center Library	Account Name	Description of Change	Savings	Maintain in FY 2026 Budget	Remove from FY 2026 Budget
001-571-700-34000	Contractual Services	Eliminate Panic Alarm Monitoring	\$ 300		
001-571-700-40000	Travel & Training	Reduce Professional Training & Certifications	\$ 1,153		
001-571-700-48000	Promotional Activity	Reduce Public Library Outreach Materials (i.e., books, materials, crafts, etc.) & Promotional Materials (i.e., pens, pencils, magnets, coloring books, etc.)	\$ 5,866		
001-571-700-49400	Uniforms & Clothing	Cut Uniform Allowance to \$0 from \$1,002	\$ 1,002		
001-571-700-52000	Operating Supplies	Reduce Programs Offered	\$ 1,400		
001-571-700-54200	Memberships, Dues, & Subscription	Reduce Professional Memberships & Other Public Material/Subscriptions (i.e., New York Times, Wall Street Journal, etc.)	\$ 1,894		
		Total Reserve Expense - Operating Savings	\$ 11,615		



Town of Lake Park
Fiscal Year 2025/2026 Budget - Summary of Additional Cuts

	Total Proposed General Fund Budget Cuts - Personnel (Freeze Salaries, No COLA)	\$	563,695	
	Total Proposed General Fund Budget Cuts - Operating	\$	227,144	
	Total Proposed Streets & Roads Fund Budget Cuts - Personnel COLA Only	\$	740	
	Total Proposed Marina Fund Budget Cuts - Personnel COLA Only	\$	7,641	
	Total Proposed Stormwater Fund Budget Cuts - Personnel COLA Only	\$	3,890	
	Total Proposed Sanitation Fund Budget Cuts - Personnel COLA Only	\$	8,301	
	Total Proposed CRA Fund Budget Cuts - Personnel COLA Only	\$	4,525	
	Total Proposed Town Budget Cuts	\$	815,937	

GENERATOR RENTAL		400
STAGE 20' x 20' RENTAL		1,000
STAGE COVER UP TENT RENTAL		300
SOUND PRODUCER		1,300
LIVE BAND		1,300
SINGING ARTISTS (3)		1,500
MUSICIAN SOLISTS (2)		1,000
DANCING GROUPS (2)		800
SPOT PRODUCER	200	300
ADVERTISING/RADIO	FREE	300
SOCCER TEAMS PARTICIPANTS (2)		400
BASKETBALL TEAMS PARTICIPANTS (2)		300
SOCCER REFEREES (3)		300
BASKETBALL REFEREES (2)		80
MAJOR TROPHIES		150.
MULTIPLE SMALLER TROPHIES		150.
MAJOR GIFT CARDS		450.
SMALLER GIFT CARDS		150.
2-SIDES ADVERTISING SIGN STANDS (2) / Portable Folding Signs		200.
ADVERTISING FLAGS (2)		100.
HUGE BANNERS (2)		200.
BANNERS, POSTERS		100.
REFRESHMENT/JUICE & ICE / FREE		230.
VOLUNTEERING STAFF (10)		1,000.
TENTS, CHAIRS, TABLES, BOUNCE HOUSE		1,200.
PHOTOGRAPHER	300	500.
PORTABLE RESTROOMS (2)		270.
POLES FOR LARGE ADVERTISING FLAGS		100.
PRINTING OF FLYERS		50.
SOCCER FIELD READINESS		150.
DECORATIVE ORNAMENTS		200.
STACKER CONES (6) / CHANNELIZER CONES 45"		180.

NOTA BENE. - ALLOCATION OF PLAQUES/OR AWARDS, GIFTS FOR SPONSORS ARE NOT INCLUDED AS THEY ARE OCCASIONAL. IF WE WERE BUYING EVERYTHING FROM SCRATCH EVERY THE BUDGET WOULD HAVE BEEN HIGHER. WE HAVE DONE A PRETTY GOOD JOB IN SAVING WHAT WE USED LAST YEAR LIKE SOCCER BALLS, BALLS FOR THREE POINT CONTEST WE STOP BUYING & USE WHAT ARE BROUGHT ON SITE BY THE TEAM



Town of Lake Park
PUBLIC COMMENT CARD

CIVILITY AND DECORUM

The Town of Lake Park is committed to civility and decorum to be applied and observed by its elected officials, advisory board members, employees and members of the public who attend Town meetings. The following rules are hereby established to govern the decorum to be observed by all persons attending public meetings of the Commission and its advisory boards:

- Those persons addressing the Commission or its advisory boards who wish to speak shall first be recognized by the presiding officer. No person shall interrupt a speaker once the speaker has been recognized by the presiding officer. Those persons addressing the Commission or its advisory boards shall be respectful and shall obey all directions from the presiding officer.
- Public comment shall be addressed to the Commission or its advisory board and not to the audience or to any individual member on the dais.
- Displays of disorderly conduct or personal derogatory or slanderous attacks of anyone in the assembly is discouraged. Any individual who does so may be removed from the meeting.
- Unauthorized remarks from the audience, stomping of feet, clapping, whistles, yells or any other type of demonstrations are discouraged.
- A member of the public who engages in debate with an individual member of the Commission or an advisory board is discouraged. Those individuals who do so may be removed from the meeting.
- All cell phones and/or other electronic devices shall be turned off or silenced prior to the start of the public meeting. An individual who fails to do so may be removed from the meeting.

Meeting Date 18 Sep 25

Cards must be submitted before the item is discussed!!

***Three (3) minute limitation on all comments

Name: Pablo Perhals
Address: 221 E Kalmia Dr Lake Park

If you are interested in receiving Town information through Email, please provide your E-mail address: pablo-perhals@gmail.com

I would like to make comments on the following Agenda Item:

Budget Process / Workshop with dialogue

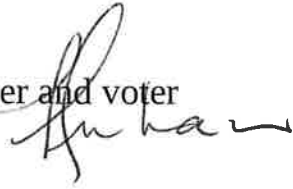
I would like to make comments on the following Non-Agenda Item(s):

Instructions: Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.

18Sep25

Pablo Perhacs taxpayer and voter

A few comments:



1. Budget process this year far more transparent than in any of the previous ten years. I expect that the process will continue to improve.
2. In accord with my firm advocacy of participatory democracy, I would like the Town to institute what I call workshops with dialogue.
 - For those who may question why should anyone listen to what I want
 - I speak as one taxpayer on behalf of many
 - it is our money you as Commissioners are spending
 - we therefore have the right to input
 - My concept of a workshop with dialogue is that each resident is given time to present and ask questions, with the commissioners having the right to comment and ask questions in return
 - as recently as last night I heard concerns that residents ask questions with no answers provided
 - So beginning in October I would like to see one Saturday workshop with dialogue every month
 - limited to one topic; there are many
 - the P3 marina
 - whether to build a recreation center
 - starting in January
 - discuss one department per month
 - take a 10 minute break every hour
 - have one of Lake Park's food services cater



Town of Lake Park
PUBLIC COMMENT CARD

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Meeting Date 9/18/2025

Cards must be submitted before the item is discussed!!

***Three (3) minute limitation on all comments

Name: LESLY BERRY
Address: 431 DATE PALM DR LAKE PARK

If you are interested in receiving Town information through Email, please provide your E-mail address: SAMR

I would like to make comments on the following Agenda Item:

FLAG DAY EVENT BUDGET

I would like to make comments on the following Non-Agenda Item(s):

Instructions: Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.