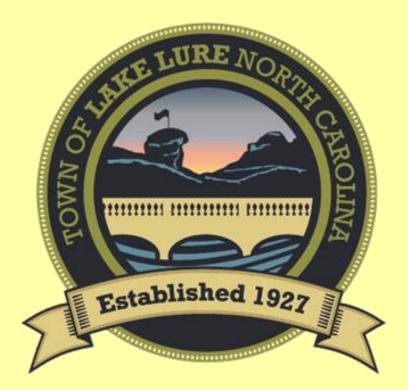
LAKE LURE TOWN COUNCIL WORK SESSION AND ACTION MEETING

Wednesday, September 25, 2024 at 8:30 a.m.

LAKE LURE MUNICIPAL CENTER



Mayor Carol C. Pritchett Mayor Pro Tem David DiOrio Commissioner Patrick Bryant Commissioner Scott Doster Commissioner Jim Proctor

TOWN OF LAKE LURE REGULAR TOWN COUNCIL WORK SESSION AND ACTION MEETING

Wednesday, September 25, 2024 at 8:30 a.m. Lake Lure Municipal Center



Agenda

- I. Call to Order
- II. Agenda Adoption
- III. Public Comment
- IV. Comprehensive Plan discussion with Foothills Regional Commission ! DU Y)
- V. Review Proposed Dirty Dancing Proclamation ! DU Y*
- VI. Quarterly Finance Update ? DU Y-
- VII. Resolution No. 24-09-25 Terminating Agreement with Fairfield Volunteer Fire Department ! DU Y%
- VIII. Town Manager/Project Manager Updates ! DU Y%
- IX. Close Session in accordance with G.S.143-318-11(a) (5) for the purpose of discussing property acquisition
- X. Adjournment

II. AGENDA ADOPTION

III PUBLIC COMMENT

The public is invited to speak. Please keep comments limited to three minutes or less. Comments may also be submitted in writing to the Town Clerk, <u>ewillette@townoflakelure.com</u>, at least one hour prior to the meeting.

LAKE LURE TOWN COUNCIL AGENDA ITEM REQUEST FORM Meeting Date: September 25, 2024

<u>SUBJECT:</u> Comprehensive Plan Discussion with Foothills Regional Commission

AGENDA INFORMATION:

Item Number:	IV
Department:	Administration
Contact:	Alan Toney, Foothills Regional Commission
Presenter:	Alan Toney, Foothills Regional Commission

BRIEF SUMMARY:

As the Town approaches the end of the 2007-2027 Comprehensive Plan, it is prudent to beginning planning for a new Comprehensive Plan. Moving forward, the Town will be working with Foothills Regional Commission (FRC) to create a new Plan. FCR is the council of governments for the Isothermal Region which includes Cleveland, McDowell, Polk and Rutherford Counties. The membership of the Commission consists of the local governments within the Isothermal Region. The Commission serves its members and their citizens by fostering regional collaboration and providing professional and technical expertise.

In short, the goal for the new Comprehensive Plan is to reflect the current goals of the Town in a more concise and readable format. There will be an interdisciplinary steering committee composed of key stakeholders who will conduct meetings, create a SWOT analysis, provide their input, etc. The committee's input will be considered when transitioning to the public engagement process which will include a survey, focus groups, and public meetings. Mr. Alan Toney with FRC will provide a more detailed overview of how the Town and FRC will proceed with the creation of a new Comprehensive Plan.

LAKE LURE TOWN COUNCIL AGENDA REQUEST FORM Meeting Date: September 25, 2024

<u>SUBJECT:</u> Review Proposed Dirty Dancing Proclamation

AGENDA INFORMATION:

Item Number:	V
Department:	Administration
Contact:	Brian Proctor, Community Member
Presenter:	Brian Proctor through Communications Director Laura Krejci

BRIEF SUMMARY:

Mr. Brian Proctor requested a proclamation be made acknowledging and commemorating the finale lift from the 1987 film, Dirty Dancing. Communications Director reviewed the request with the Lake Lure Events Team including the Town Manager, Community Development Director, Fire Chief, and Police Chief. There were no objections to the request. Additionally, the Communications Director consulted Town Attorney William Morgan regarding the request and he did not express any concerns about honoring the request as written below.

Dear Director Krejci,

I am writing to you as a community member with a deep appreciation for our town's unique history, which has been universally beneficial to our local economy and the American experience.

On a recent episode of Bachelor in Paradise, an audience of 2 million viewers (primarily composed of the most impactful demographic: Women ages 25 - 50) observed two attempts at the Lake Lure Land Lift, which required no introduction as the moment simply belongs to the American experience.

History tells us that this often-imitated, nationally significant moment occurred in one famous take on the shores of Lake Lure, North Carolina. Unfortunately, the exact date has remained a mystery for some forty years.

Over the past year, I have performed extensive research in the hopes of (1) identifying and (2) documenting our moment of national significance. At this time, I am confident that I can pinpoint the exact date and provide supporting peer-reviewed documentation, for your review. I believe a thoughtfully timed Mayoral proclamation is the best way to memorialize and celebrate this important local history.

Historical recognition has proven to be a powerful driver for tourism and economic growth, courting those seeking to immerse themselves in the stories and experiences that have shaped the national consciousness. Increased tourism brings economic opportunities for local businesses, revitalizes historical sites, and generates revenue that can be reinvested into community development projects.

If the Mayor is agreeable to issuing a proclamation, I would be happy to further assist. If you or your staff have any questions concerning the request, please call me at (857) 234-1885 and I will follow up with your office regarding this request promptly.

Thank you for your consideration regarding this special request. Sincerely,

Brian Proctor

Mr. Proctor created the following video with his research on the lift and his proposal for the proclamation.

https://drive.google.com/file/d/14S ta-ISJy5f xgiGqPbVYOmCOrAl5i5/view?usp=sharing

RECOMMENDED MOTION AND REQUESTED ACTIONS:

The draft proclamation and video were forwarded to Town Attorney William Morgan for review. He did not foresee any concerns with issuing the proclamation.

To approve the following proclamation at the October 8th Town Council Meeting.

COMMEMORATING THE FINALE LIFT FROM THE 1987 FILM DIRTY DANCING.

WHEREAS, the blockbuster film *Dirty Dancing*, directed by Emile Ardolino and first released in Hendersonville, North Carolina in 1987, has become essential to the American experience, inspiring generations with its timeless message of love, self-discovery, and the transformative power of dance; and

WHEREAS, the creative vision of producers Eleanor Bergstein and Linda Gottlieb is exemplified in unforgettable choreographed dance scenes, all filmed in North Carolina. The most notable being the iconic finale lift wherein the characters of Johnny Castle (played by Patrick Swayze) and Baby Houseman (played by Jennifer Grey) transcend the silver screen, captivating an ever-increasing audience and endearing them to the timeless natural splendor of Lake Lure, North Carolina, which provides the perfect backdrop for the ultimate summer romance; and

WHEREAS, surrounded by the Blue Ridge Mountains, waterfalls, lakes, Indian trails, and other scenic and historical points of interest, the picturesque and enchanting town of Lake Lure, North Carolina, played host to this iconic moment on what is now known to be October 17th, 1986; and

WHEREAS, the iconic scene was a one-time-only performance taking place at the 1952 Camp Chimney Rock Memorial Gymnasium. The Camp's buildings and grounds, where much of the movie takes place, have been redeveloped into private residences and repurposed. For this reason, this hallowed site is best observed via boat tour where the last camp vestige, the grand stone staircase, still greets guests from its namesake bay, now Firefly Cove; and

WHEREAS, Lake Lure's film association has transformed the Town of Lake Lure into a pilgrimage destination, welcoming movie fans from around the world and fostering tourism and cultural exchange. Acknowledging the significance of *Dirty Dancing* as a cultural touchstone underscores the importance of historical preservation as it is our recorded history that shares our unique history with future generations; and

WHEREAS, recognizing this Nationally significant act and its remarkable connection to Lake Lure, North Carolina, not only honors the film's enduring legacy but also celebrates Lake Lure's contribution to cinema and its remarkable power to transport audiences to places they will never forget; and **THEREFORE BE IT PROCLAIMED**, that on behalf of the Lake Lure Town Council and the citizens of the Town of Lake Lure, we acknowledge and appreciate the impact that the film *Dirty Dancing* has had on our community.

STAFF'S COMMENTS AND RECOMMENDATIONS:

To present the proclamation above at the Town Council meeting on October 8, 2024.

LAKE LURE TOWN COUNCIL AGENDA ITEM REQUEST FORM Meeting Date: September 25, 2024

<u>SUBJECT:</u> Quarterly Finance Update

AGENDA INFORMATION:

Item Number:	VI
Department:	Finance
Contact:	Stephen Ford, Finance Director
Presenter:	Stephen Ford, Finance Director

BRIEF SUMMARY:

Finance Director Stephen Ford will present a quarterly finance update including an overview of the Town's financial health for this fiscal year thus far and projections to consider moving forward. Quarterly review will take place moving forward to allow for increased transparency and financial oversight.

ATTACHMENTS:

Quarterly Finance Report

TOWN OF LAKE LURE Actual Spending to Budget 24-25	1					
July-September 15 2024 Department	<u>Account</u>	Current Month	Spent YTD	Original Budget	Available to Spend	Percent <u>Spent</u>
411000 COMMISSION	102 Salaries-Part Time	1,100.00	July -September 3,300.00	13,200.00	9,900.00	25
411000 COMMISSION	109 FICA	84.15	252.45	1,100.00	847.55	23
411000 COMMISSION	214 Supplies-Dept	0.00	0.00	6,300.00	6,300.00	
411000 COMMISSION	215 Supplies-Materials	0.00	0.00	34,525.00	34,525.00	
411000 COMMISSION	310 Travel and Transportation	0.00	690.06	3,675.00	2,984.94	19
		1,184.15	4,242.51	58,800.00	54,557.49	7
113000 ADMINISTRATION	100 SALARIES	16,567.27	88,502.71	522,900.00	434,397.29	17
413000 ADMINISTRATION	103 Professional Services	1,000.00	10,696.25	68,250.00	57,553.75	16
13000 ADMINISTRATION	109 FICA	1,219.45	6,530.60	40,425.00	33,894.40	16
13000 ADMINISTRATION	110 Retirement	3,411.20	17,102.65	95,550.00	78,447.35	18
13000 ADMINISTRATION	111 Group Insurance	2,655.60	11,937.43	70,350.00	58,412.57	17
13000 ADMINISTRATION	120 401 (K) Contribution	297.57	1,490.06	26,775.00	25,284.94	6
113000 ADMINISTRATION	180 Legal Services	3,772.80	9,024.80	57,750.00	48,725.20	16
13000 ADMINISTRATION	190 Engineering Services	500.00	2,300.00	31,500.00	29,200.00	7
13000 ADMINISTRATION	214 Supplies-Dept	0.00	2,080.68	9,450.00	7,369.32	22
13000 ADMINISTRATION	215 Supplies-Materials	670.45	991.77	3,150.00	2,158.23	31
13000 ADMINISTRATION	310 Travel and Transportation	0.00	1,019.51	9,975.00	8,955.49	10
13000 ADMINISTRATION	320 Postage	0.00	735.34	5,250.00	4,514.66	14
13000 ADMINISTRATION	322 Printing 324 Dues and Subscriptions	133.86	1,598.97	1,575.00	-23.97	102
		0.00		8,925.00	7,468.00	22
113000 ADMINISTRATION	330 Utilities	0.00	7,053.23	31,500.00	24,446.77	22
13000 ADMINISTRATION	350 Repairs and Maint-Buildings	0.00	45.00	52,500.00	52,455.00	
413000 ADMINISTRATION 413000 ADMINISTRATION	353 Repairs and Maint-Equipment 370 Advertising	0.00	0.00	8,400.00 3,675.00	8,400.00 3,565.88	-
113000 ADMINISTRATION 113000 ADMINISTRATION						3
113000 ADMINISTRATION 113000 ADMINISTRATION	614 Lobbyist 687 Contractual - County Tax Collection	0.00	15,000.00	65,100.00 18,900.00	50,100.00	23
13000 ADMINISTRATION	687 Contractual - County Tax Collection 691 Contractual Services	1,104.00	12,853.17	126,000.00	113,146.83	10
		31,332.20	190,528.29	1,257,900.00	1,067,371.71	10
		02/002.20	150,520.25	1/23//300.00	1,007,071.71	
20000 CENTRAL SERVICES-Technology & Tel	109 FICA	6.68	63.30	0.00	-63.30	
20000 CENTRAL SERVICES-Technology & Tel	111 Group Insurance	13.68	122.71	0.00	-122.71	
20000 CENTRAL SERVICES-Technology & Tel	321 Telephone	1,020.68	8,690.81	28,350.00	19,659.19	31
20000 CENTRAL SERVICES-Technology & Tel	325 Internet Services	0.00	0.00	5,460.00	5,460.00	
20000 CENTRAL SERVICES-Technology & Tel	326 Easements	0.00	23.08	0.00	-23.08	
120000 CENTRAL SERVICES-Technology & Tel	380 IT Support Services	7,623.73	29,371.58	95,940.00	66,568.42	31
420000 CENTRAL SERVICES-Technology & Tel	527 TECH-Website Update	0.00	0.00	5,250.00	5,250.00	
		8,664.77	38,271.48	135,000.00	96,728.52	28.00
31000 POLICE	100 SALARIES	24,028.79	117,437.43	601,650.00	484,212.57	20
131000 POLICE	101 OVERTIME	0.00	1,719.23	5,775.00	4,055.77	30
431000 POLICE	102 Salaries-Part Time	252.00	1,960.88	29,400.00	27,439.12	7
431000 POLICE	104 Separation Allowance-Law Enforcement	1,199.57	5,033.83	21,525.00	16,491.17	23
131000 POLICE	109 FICA	1,868.29	9,382.46	51,975.00	42,592.54	18
31000 POLICE	110 Retirement	5,241.06	25,964.40	119,700.00	93,735.60	22
131000 POLICE	111 Group Insurance	4,079.42	18,175.66	108,885.00	90,709.34	17
31000 POLICE	112 Special Benefit Fund-Police	1,040.12	5,267.81	28,544.00	23,276.19	18
31000 POLICE	212 Supplies-Fuel	177.48	2,756.60	28,875.00	26,118.40	10
131000 POLICE	214 Supplies-Dept	659.00	17,677.78	11,550.00	-6,127.78	153
31000 POLICE	215 Supplies-Materials	18.14	18.14	0.00	-18.14	
31000 POLICE	217 Supplies-Uniforms	1,109.54	1,402.21	10,500.00	9,097.79	13
31000 POLICE	220 Alchohol & Drug Ed.	0.00	0.00	1,050.00	1,050.00	
31000 POLICE	310 Travel and Transportation	0.00	186.48	3,150.00	2,963.52	6
31000 POLICE 31000 POLICE	324 Dues and Subscriptions	0.00	0.00	6,615.00 525.00	6,615.00 525.00	
31000 POLICE 31000 POLICE	333 Utilities-Boat House and Range 353 Repairs and Maint-Equipment	0.00	0.00			
31000 POLICE	353 Repairs and Maint-Equipment 354 Repairs and Maint-Vehicles	2,226,02	0.00	4,200.00	4,200.00	26
31000 POLICE 31000 POLICE	490 Miscellaneous	3,326.93	6,848.48	1,050.00	775.00	26
31000 POLICE	524 Computers	0.00	0.00	10,500.00	10,500.00	20
31000 POLICE	691 Contractual Services	0.00	556.18	21,053.00	20,496.82	2
· · · · · · · · · · · · · · · · · · ·		43,000.34	214,662.57	1,092,772.00	878,109.43	20
	1	-5,500.54		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,205.25	20
	1					
34000 FIRE	100 SALARIES	13,160.95	71,468.07	474,950.00	403,481.93	15
34000 FIRE	101 OVERTIME	0.00	0.00	26,250.00	26,250.00	10
34000 FIRE	102 Salaries-Part Time	1,997.04	13,063.82	39,165.00	26,101.18	33
	109 FICA	1,120.82	6,272.87	40,740.00	34,467.13	15
34000 FIRE		3,087.68	16,892.26	86,835.00	69,942.74	19
	110 Retirement				75,487.18	14
34000 FIRE	110 Retirement 111 Group Insurance	2,638.30	12,607.82	88,095.00		
34000 FIRE 34000 FIRE	111 Group Insurance	2,638.30				15
34000 FIRE 34000 FIRE 34000 FIRE	111 Group Insurance 120 401 (K) Contribution	2,638.30 646.76	3,566.30	24,575.00	21,008.70	15
34000 FIRE 34000 FIRE 34000 FIRE 34000 FIRE	111 Group Insurance 120 401 (K) Contribution 212 Supplies-Fuel	2,638.30				15 34 160
134000 FIRE 134000 FIRE 134000 FIRE 134000 FIRE 134000 FIRE	111 Group Insurance 120 401 (K) Contribution	2,638.30 646.76	3,566.30	24,575.00	21,008.70	15 34 160 14
134000 FIRE 134000 FIRE 134000 FIRE 134000 FIRE 134000 FIRE 134000 FIRE 134000 FIRE	111 Group Insurance 120 401 (K) Contribution 212 Supplies-Twel 214 Supplies-Dept	2,638.30 646.76 530.53 129.22	3,566.30 7,140.96 6,721.10	24,575.00 21,000.00 4,200.00	21,008.70 13,859.04 -2,521.10	15 34 160 14

434000 FIRE	310 Travel and Transportation	0.00	228.00	6,300.00	6,072.00	4
434000 FIRE	324 Dues and Subscriptions	0.00	25.00	9,975.00	9,950.00	
434000 FIRE	330 Utilities	0.00	4,447.32	12,600.00	8,152.68	35
434000 FIRE	351 Repairs and Maint-Grounds	0.00	2,286.63	6,300.00	4,013.37	36
434000 FIRE	353 Repairs and Maint-Equipment	417.98	1,035.02	16,800.00	15,764.98	6
434000 FIRE	354 Repairs and Maint-Vehicles	0.00	6,210.07	22,050.00	15,839.93	28
434000 FIRE	490 Miscellaneous	79.50	79.50	4,200.00	4,120.50	2
434000 FIRE	514 Protective Clothing	0.00	0.00	16,800.00	16,800.00	
134000 FIRE	553 RADIO REPLACEMENT	0.00	0.00	10,500.00	10,500.00	
134000 FIRE	693 Fairfield Volunteer Fire Dept	33,500.00	33,500.00	67,000.00	33,500.00	50
34000 FIRE	694 Chimney Rock Volunteer Fire Dept 695 Bills Creek Volunteer Fire Dept	17,500.00	17,500.00	35,000.00 42,800.00	17,500.00	50
SAUGO FIRE	USS BITTS CLEEK VOIDALEET FILE DEPC	21,400.00 97,706.07	21,400.00 225,941.97	1,096,260.00	21,400.00 870,318.03	21
		51,100.01	223, 341.37	1,050,200.00	070,510.05	
451000 PUBLIC WORKS-STREETS	100 SALARIES	7,696.76	46,382.54	459,240.00	412,857.46	10
451000 PUBLIC WORKS-STREETS	101 OVERTIME	0.00	0.00	16,800.00	16,800.00	
451000 PUBLIC WORKS-STREETS	109 FICA	587.96	3,536.25	27,300.00	23,763.75	13
451000 PUBLIC WORKS-STREETS	110 Retirement	1,584.76	9,429.98	63,000.00	53,570.02	15
51000 PUBLIC WORKS-STREETS	111 Group Insurance	1,637.61	8,590.71	68,250.00	59,659.29	13
51000 PUBLIC WORKS-STREETS	120 401 (K) Contribution	101.72	939.35	23,100.00	22,160.65	4
51000 PUBLIC WORKS-STREETS	211 Supplies-Automotive	238.04	9,310.69	26,250.00	16,939.31	35
51000 PUBLIC WORKS-STREETS	212 Supplies-Fuel	0.00	154.02	0.00	-154.02	
51000 PUBLIC WORKS-STREETS	214 Supplies-Dept	0.00	52.00	1,260.00	1,208.00	4
51000 PUBLIC WORKS-STREETS	215 Supplies-Materials	2,047.64	4,854.54	36,750.00	31,895.46	13
51000 PUBLIC WORKS-STREETS	217 Supplies-Uniforms	112.47	1,424.06	8,400.00	6,975.94	17
51000 PUBLIC WORKS-STREETS	310 Travel and Transportation	0.00	0.00	2,100.00	2,100.00	
51000 PUBLIC WORKS-STREETS	331 Utilities-Street Lights	38.50	831.13	15,750.00	14,918.87	5
51000 PUBLIC WORKS-STREETS	334 Utilities-Buildings	0.00	1,238.53	15,750.00	14,511.47	8
51000 PUBLIC WORKS-STREETS	350 Repairs and Maint-Buildings	1,145.33	5,224.47	31,500.00	26,275.53	17
151000 PUBLIC WORKS-STREETS	351 Repairs and Maint-Grounds	0.00	10,459.08	12,600.00	2,140.92	83
51000 PUBLIC WORKS-STREETS 51000 PUBLIC WORKS-STREETS	353 Repairs and Maint-Equipment 354 Repairs and Maint-Vehicles	1,800.47	15,069.37	31,500.00	16,430.63	48
51000 PUBLIC WORKS-STREETS 51000 PUBLIC WORKS-STREETS	354 Repairs and Maint-Vehicles 691 Contractual Services	0.00	2,429.58	21,000.00	18,570.42	12
		1,212.00	1,352.00	881,550.00	760,271.70	13
		10/203.20	121/2/0100	001,000.00	100/2/11.10	
72000 SANITATION	691 Contractual Services	14,915.00	29,830.00	185,000.00	155,170.00	16
72000 SANITATION	692 Contractual Services-Recycling	1,544.00	3,080.00	15,000.00	11,920.00	21
72000 SANITATION	696 Tipping Fees	3,201.13	6,585.30	40,000.00	33,414.70	16
		19,660.13	39,495.30	240,000.00	200,504.70	<u> </u>
3000 DAM/Watershed Protection	351 Repairs and Maint-Grounds	0.00	0.00	7,500.00	7,500.00	
73000 DAM/Watershed Protection	352 Repairs and Maint-Dam	59.99	59.99	7,500.00	7,440.01	1
92000 ECONOMIC DEVELOPMENT	100 SALARIES	2,446.44		70,500.00	58,353.76	17
92000 ECONOMIC DEVELOPMENT	109 FICA	187.04	928.64	5,300.00	4,371.36	18
92000 ECONOMIC DEVELOPMENT 92000 ECONOMIC DEVELOPMENT	110 Retirement	503.72	2,500.91	12,810.00	10,309.09	20
22000 ECONOMIC DEVELOPMENT	111 Group Insurance 120 401 (K) Contribution	366.02 122.32	1,762.26	10,800.00 3,500.00	9,037.74 2,892.68	10
2000 ECONOMIC DEVELOPMENT	585 Community Branding	0.00	4,178.55	20,990.00	16,811.45	20
2000 Bookaito Bribboriani	Sos community brandring	3,625.54	9,977.68	123,900.00	101,776.08	8
		5,025.51	5,577.00	125,500.00	101,770.00	
3000 COMMUNITY DEVELOPMENT						
	100 SALARIES	7,621.16	61,542.60	388,950.00	327,407.40	16
3000 COMMUNITY DEVELOPMENT	100 SALARIES 109 FICA	7,621.16 571.91	61,542.60 4,608.67	388,950.00 24,150.00	327,407.40 19,541.33	16
						16 19 20
93000 COMMUNITY DEVELOPMENT	109 FICA	571.91	4,608.67	24,150.00	19,541.33	16 19 20 15
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT	109 FICA 110 Retirement	571.91 1,404.48	4,608.67	24,150.00 56,700.00	19,541.33 45,587.58	16 19 20 15 4
33000 COMMUNITY DEVELOPMENT 33000 COMMUNITY DEVELOPMENT 33000 COMMUNITY DEVELOPMENT	109 FICA 110 Retirement 111 Group Insurance	571.91 1,404.48 1,063.82	4,608.67 11,112.42 6,529.02	24,150.00 56,700.00 44,415.00	19,541.33 45,587.58 37,885.98	16 19 20 15 4 8
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT	109 FICA 110 Retirement 111 Group Insurance 120 401 (K) Contribution	571.91 1,404.48 1,063.82 136.90	4,608.67 11,112.42 6,529.02 684.50	24,150.00 56,700.00 44,415.00 15,750.00	19,541.33 45,587.58 37,885.98 15,065.50	16 19 20 15 4 8 8
03000 COMMUNITY DEVELOPMENT 03000 COMMUNITY DEVELOPMENT 03000 COMMUNITY DEVELOPMENT 03000 COMMUNITY DEVELOPMENT 03000 COMMUNITY DEVELOPMENT 03000 COMMUNITY DEVELOPMENT	109 FICA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Dept	571.91 1,404.48 1,605.82 136.90 1,231.20 8.5.3 0.00	4,608.67 11,112.42 6,529.02 684.50 2,231.20 83.63 0.00	24,150.00 56,700.00 44,415.00 15,750.00 26,250.00 1,050.00 6,300.00	19,541.33 45,587.58 37,885.98 15,065.50 24,018.80 966.37 6,300.00	16 19 20 15 4 8 8
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT	109 FICA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Dept 310 Travel and Transportation	571.91 1,404.48 1,063.82 136.90 1,231.20 83.63 0.00 0.00	4,608.67 11,112.42 6,529.02 684.50 2,231.20 83.63 0.00 450.52	24,150.00 56,700.00 44,415.00 15,750.00 26,250.00 1,050.00 6,300.00 5,250.00	19,541.33 45,587.58 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48	16 19 20 15 4 8 8 8
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Pept 310 Travel and Transportation 324 Dues and Subscriptions	571.91 1,404.48 1,663.82 136.90 1,231.20 83.63 0.00 0.00 0.00 0.00	4,608.67 11,112.42 6,529.02 684.50 2,231.20 83.63 0.00 450.52 0.00	24,150.00 56,700.00 44,415.00 15,750.00 26,250.00 1,050.00 6,300.00 5,250.00 2,100.00	19,541.33 45,587.58 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00	16 19 20 15 4 8 8 8 9
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Dept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising	571.91 1,404.48 1,405.82 136.90 1,231.20 83.43 0.00 0.00 0.00 0.00 0.00	4,608.67 11,112.42 6,529.02 684.50 2,231.20 83.63 0.00 450.52 0.00	24,150.00 56,700.00 44,415.00 15,750.00 26,250.00 1,050.00 6,300.00 5,250.00 2,100.00 2,100.00	19,541.33 45,587.58 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00	16 19 20 15 4 8 8 8 9
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT	109 FICA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Dept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advectising 410 RENTS	571.91 1,404.48 1,603.82 136.90 1,231.20 83.63 0.00 0	4,608.67 11,112.42 6,529.02 684.50 2,231.20 83.63 0.00 450.52 0.00 0.00 450.52	24,150.00 56,700.00 44,415.00 26,250.00 6,300.00 5,250.00 2,100.00 2,100.00 2,100.00 2,100.00	19,541.33 45,587.58 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,050.00	16 19 20 15 4 8 8 8 8 9 9
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Dept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising	571.91 1,404.48 1,653.82 136.90 1,231.20 8.8.33 0.00 0.00 0.00 0.00 1,650.00 1,650.00	4,608.67 11,112,42 6,529.02 684.50 2,231.20 83.63 0.00 450.52 0.00 0.	24,150.00 56,700.00 44,415.00 15,750.00 26,250.00 5,250.00 5,250.00 2,100.00 2,100.00 2,100.00 21,000.00 19,950.00	19,541.33 43,587.58 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,050.00 19,950.00	16 19 20 15 4 8 8 8 9 9
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT	109 FICA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Dept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advectising 410 RENTS	571.91 1,404.48 1,603.82 136.90 1,231.20 83.63 0.00 0	4,608.67 11,112.42 6,529.02 684.50 2,231.20 83.63 0.00 450.52 0.00 0.00 450.52	24,150.00 56,700.00 44,415.00 26,250.00 6,300.00 5,250.00 2,100.00 2,100.00 2,100.00 2,100.00	19,541.33 45,587.58 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,050.00	16 19 20 15 4 8 8 9 9 24 24 24
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT	109 FICA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Dept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising 410 RENTS 691 Contractual Services	571.91 1,404.48 1,603.82 136.90 1,231.20 6.00 0.00 0.00 1,650.00 0.3,763.10	4,608.67 11,112,42 6,529.02 684.50 2,231.20 83.63 0.00 450.52 0.00 0.00 4,950.00 0.00 92,192.56	24,150.00 56,700.00 44,415.00 26,250.00 6,300.00 5,250.00 2,100.00 2,100.00 21,000.00 19,950.00 613,965.00	19,541.33 45,587.58 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,050.00 19,950.00 521,772.44	
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 120 Legal Services 212 Supplies-Fuel 214 Supplies-Pept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising 410 RENTS 691 Contractual Services 100 SALARIES	571.91 1,404.48 1,063.82 136.90 1,231.20 8.3.33 0.00 0.00 0.00 0.00 0.00 1,550.00 1,550.00 13,763.10 12,464.96	4,608.67 11,112,42 6,529.02 684.50 2,231.20 83.63 0.00 450.52 0.00 0.	24,150.00 56,700.00 44,415.00 26,250.00 2,050.00 6,300.00 2,100.00 2,100.00 21,000.00 21,000.00 19,950.00 613,965.00	19,541.33 43,587.58 37,885.98 15,065.55 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,050.00 18,050.00 19,950.00 521,772.44 280,087.07	16 19 200 15 4 4 8 8 9 9 9 24 24 24 24 21
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 13000 PARKS, RECREATION 6 LAKE 13000 PARKS, RECREATION 6 LAKE	109 FICA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Dept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising 410 RENTS 691 Contractual Services 100 SALARIES 100 SALARIES 102 Salaries-Part Time	571,91 1,404.48 1,605.82 136.90 1,231.20 83.42 0.00 0.00 0.00 0.00 1,550.00 0.00 0.00 1,550.00 0.00 13,763.10 12,464.96 0.00	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 0.0	24,150.00 56,700.00 14,415.00 15,750.00 26,220.00 6,300.00 5,250.00 2,100.00 2,100.00 2,100.00 19,950.00 613,955.00 333,555.00 0.00	19,541.33 45,597.55 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,055.00 19,950.00 19,950.00 521,772.44 280,087.07 -826.88	
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 13000 PARKS, RECREATION 6 LAKE 13000 PARKS, RECREATION 6 LAKE	109 FICA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Dept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising 410 RENTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 103 FICA	571.91 1,404.48 1,663.82 136.90 1,231.20 83.63 0.00 0.00 0.00 0.00 1,650.00 1,650.00 0.00 13,763.10 12,464.96 0.00 970.18	4,608.67 11,112.42 6,529.02 684.50 2,231.20 83.63 0.00 450.52 0.00 0.00 450.52 0.00 0.00 0.00 92,192.56 	24,150.00 56,700.00 14,415.00 15,750.00 26,250.00 6,300.00 5,250.00 2,100.00 2,100.00 2,100.00 19,950.00 613,965.00 0.00	19,541.33 45,587.58 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,050.00 19,950.00 521,772.44 280,087.07 -226.88 19,619.61	21
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION & LAKE	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 120 Legal Services 121 Supplies-Fuel 214 Supplies-Pept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advectising 410 RENTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 103 FTCA	571.91 1,404.48 1,405.82 136.90 1,231.20 8.8.33 0.00 0.00 0.00 0.00 1,650.00 0.00 13,763.10 12,464.96 0.00 970.18 2,206.37	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 0.0	24,150.00 56,700.00 44,415.00 15,750.00 26,230.00 5,250.00 2,100.00 2,100.00 21,000.00 21,000.00 19,950.00 613,965.00 	19,541.33 43,587.55 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,779.48 2,100.00 2,100.00 16,050.00 15,950.00 521,772.44 280,087.07 -226.88 19,619.61 45,662.93	
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION & LAKE	109 FICA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 120 Legal Services 121 Supplies-Fuel 214 Supplies-Dept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising 410 FENTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 109 FICA 110 Retirement 111 Group Insurance	571.91 1,404.48 1,405.82 136.90 1,231.20 0.00 0.00 0.00 0.00 0.00 0.00 1,550.00 0.00 0.00 1,550.00 0.00 0.00 1,753.10 12,464.96 0.00 970.18 2,206.37 1,833.62	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 0.00 0.00 0.00 0.00 0.00 92,192.56 73,467.93 826.88 5,580.39 12,087.07 9,887.86	24,150.00 56,700.00 14,415.00 15,750.00 26,230.00 6,300.00 5,250.00 2,100.00 2,100.00 2,100.00 19,950.00 613,955.00 0.00 25,220.00 0.00 57,750.00 57,750.00 57,750.00	19,541.33 45,597.55 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,0550.00 19,9550.00 521,772.44 280,087.07 -826.88 19,619.61 45,662.93 55,947.14	21 22 21
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 13000 PARKS, RECREATION 6 LAKE 13000 PARKS, RECREATION 6 LAKE	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 120 Legal Services 121 Supplies-Fuel 214 Supplies-Pept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advectising 410 RENTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 103 FTCA	571.91 1,404.48 1,405.82 136.90 1,231.20 8.8.33 0.00 0.00 0.00 0.00 1,650.00 0.00 13,763.10 12,464.96 0.00 970.18 2,206.37	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 0.0	24,150.00 56,700.00 44,415.00 15,750.00 26,250.00 5,250.00 2,100.00 2,100.00 21,000.00 21,000.00 19,950.00 613,965.00 	19,541.33 43,587.55 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,779.48 2,100.00 2,100.00 16,050.00 15,950.00 521,772.44 280,087.07 -226.88 19,619.61 45,662.93	21 22 21
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION & LAKE	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Pept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising 410 REMTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 103 FTCA 104 Retirement 110 Group Insurance 120 401 (K) Contribution	571,91 1,404.48 1,063.82 136.90 1,231.20 38.36 0.00 0.00 0.00 1,550.00 13,763.10 12,464.96 0.00 970.18 2,206.37 1,833.62 478.09 478.09 478.09 478.09 478.09 478.09 478.09 478.09 478.00 478.0	4,608.67 11,112,42 6,529.02 684.50 2,231.20 83.63 0.00 450.52 0.00 0.	24,150.00 56,700.00 44,415.00 15,750.00 26,250.00 5,250.00 2,100.00 2,100.00 2,100.00 2,100.00 2,100.00 613,965.00 353,555.00 0.00 57,750.00 15,7750.00	19,541.33 44,587.56 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,779.48 2,100.00 2,100.00 16,050.00 19,950.00 521,772.44 280,087.07 -826.88 19,619.61 45,662.33 55,947.14 12,004.33	21 22 21
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION & LAKE	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 120 Legal Services 121 Supplies-Fuel 214 Supplies-Puel 214 Supplies-Puel 214 Supplies-Puel 214 Supplies-Puel 214 Supplies-Fuel 214 Supplies-Fuel 216 Salaries-Part Time 100 SALARIES 102 Salaries-Part Time 103 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 212 Supplies-Fuel	571.91 1,404.48 1,463.82 136.90 1,231.20 38.33 0.00 0.00 0.00 0.00 1,650.00 13,763.10 12,464.96 0.00 970.18 2,206.37 1,833.62 478.09 94.62	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 4,950.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.2,192.56 73,467.93 826.88 5,580.33 12,087.07 9,887.86 2,485.67 2,785.69	24,150.00 56,700.00 (44,415.00 15,750.00 26,250.00 5,250.00 2,100.00 2,100.00 21,000.00 21,000.00 19,950.00 613,965.00 	19,541.33 43,587.55 37,885.98 15,065.50 24,018.60 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,050.00 18,050.00 521,772.44 	21 22 21
193000 COMMUNITY DEVELOPMENT 193000 PARKS, RECREATION & LAKE 113000 PARKS, RECREATION & LAKE	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 120 Legal Services 121 Supplies-Fuel 214 Supplies-Dept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising 410 FENTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 103 FICA 110 Retirement 111 Group Insurance 122 Supplies-Fuel 213 Supplies-Beat Fuel & Supplies	571.91 1,404.48 1,405.82 136.90 1,231.20 0.00 0.00 0.00 0.00 0.00 1,550.00 0.00 13,763.10 12,464.96 0.00 970.18 2,206.37 1,833.62 478.09 94.62 0.00	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0,00 450.52 0,00 0,0	24,150.00 56,700.00 44,415.00 15,750.00 26,230.00 6,300.00 5,250.00 2,100.00 2,100.00 2,100.00 2,100.00 19,950.00 613,955.00 0.00 57,750.00 57,750.00 15,750.00 12,600.00 12,600.00	19,541.33 45,597.55 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,055.00 19,955.00 521,772.44 280,087.07 -826.88 19,619.61 45,662.93 55,947.14 12,294.33 12,294.33 12,294.33	21 22 21
93000 COMMENTY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION & LAKE	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Pept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising 370 Advertising 410 RENTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 103 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 212 Supplies-Fuel 213 Supplies-Dept	571,91 1,404.48 1,063.82 136.90 1,231.20 38.35 0.00 0.00 0.00 1,650.00 13,763.10 12,464.96 0.00 12,464.96 0.00 12,763.13 12,464.96 0.00 970.18 2,206.37 1,833.62 478.09 94.62 0.00 0	4,608.67 11,112,42 6,529.02 684.50 2,231.20 83.63 0.00 450.52 0.00 0.	24,150.00 56,700.00 44,415.00 15,750.00 26,250.00 5,250.00 2,100.00 2,100.00 2,100.00 2,100.00 19,950.00 613,965.00 0,00	19,541.33 44,587.56 37,885.98 15,065.30 24,018.80 966.37 6,300.00 4,779.48 2,100.00 2,100.00 16,050.00 19,950.00 521,772.44 280,087.07 -826.88 19,619.61 45,662.33 55,947.14 12,204.33 12,284.31 12,284.31	21 22 21
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION & LA	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Fuel 214 Supplies-Pept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising 410 REWTS 691 Contractual Services 100 SALARIES 100 SALARIES 100 SALARIES 100 SALARIES 100 SALARIES 100 SALARIES 100 SALARIES 100 SALARIES 101 Retirement 111 Group Insurance 120 401 (K) Contribution 212 Supplies-Poet 213 Supplies-Poet 215 Supplies-Fish Purchase 217 Supplies-Uniforms	571.91 1,404.48 1,463.82 136.90 1,231.20 8.8.33 0.00 0.00 0.00 1,650.00 13,763.10 12,464.96 0.00 13,763.10 12,464.96 0.00 970.18 2,206.37 1,833.62 478.62 0.00	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 4,950.00 0.00 0.00 92,192.56 73,467.93 826.88 5,580.39 12,087.07 9,887.86 2,845.67 2,765.69 0.00 114.91 2,274.43	24,150.00 56,700.00 44,415.00 15,750.00 26,230.00 5,250.00 2,100.00 2,100.00 2,100.00 21,000.00 21,000.00 19,955.00 613,965.00 0.00 0.25,200.00 57,750.00 55,335.00 15,750.00 15,750.00 15,750.00 15,750.00 15,750.00 12,600.00 9,255.00 24,250.00 26,250.	19,541.33 43,587.55 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,050.00 16,050.00 15,050.00 521,772.44 280,087.07 -226.88 19,619.61 45,662.93 55,947.14 12,904.33 12,260.00 5,135.09 23,975.57	21 22 21
93000 COMMUNITY DEVELOPMENT 93000 PARKS, RECREATION & LAKE 13000 PARKS, PACKS, PACKS PACKS PACKS	<pre>109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Puel 214 Supplies-Puel 214 Supplies-Puel 214 Supplies-Puel 210 Advertising 410 REWTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 103 FTCA 103 FTCA 104 Selficement 110 Retirement 110 Retirement 111 Group Insurance 120 401 (K) Contribution 212 Supplies-Fuel 213 Supplies-Puel & Supplies 214 Supplies-Puel & Supplies 215 Supplies-Fuel 215 Supplies-Fuel Supplies 216 Supplies-Fuel 217 Supplies-Uniforms 219 Boat and Fishing Permits</pre>	571.91 1,404.48 1,405.82 136.90 1,231.20 0.00 0.00 0.00 0.00 1,550.00 0.00 13,763.10 12,464.96 0.00 970.18 2,206.37 1,833.62 478.09 94.62 0.000 0.00	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 0.00 4,950.00 0.00 92,192.56 73,467.93 826.88 5,580.39 12,07.07 9,687.86 2,845.67 2,765.69 0.00 114.91 2,274.43 0.00	24,150.00 54,700.00 (44,415.00 15,750.00 24,230.00 (5,300.00 (2,100.00 2,100.00 2,100.00 2,100.00 21,000.00 21,000.00 19,955.00 613,965.00 0.00 0.25,200.00 57,756.00 55,335.00 15,755.00 15,7	19,541.33 45,597.55 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,055.00 19,950.00 19,950.00 521,772.44 280,087.07 -826.88 19,619.61 45,662.93 55,947.14 12,294.33 12,985.57 8,000.00	21 22 21
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 13000 PARKS, RECREATION & LAKE 13000 PARKS, RECREATION &	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 120 Legal Services 121 Supplies-Fuel 214 Supplies-Dept 214 Supplies-Dept 214 Dues and Subscriptions 370 Advertising 410 FENTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 109 FTCA 100 SALARIES 102 Salaries-Part Time 109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 212 Supplies-Fuel 213 Supplies-Boat Fuel & Supplies 214 Supplies-Materials 215 Supplies-Materials 216 Supplies-Fish Purchase 217 Supplies-Tish Purchase 217 Supplies-Tish Purchase 219 Boat and Fishing Permits 310 Travel and Transportation	571.91 1,404.48 1,405.82 136.90 1,231.20 0.00 0.00 0.00 0.00 1,550.00 0.00 1,550.00 0.00 13,763.10 12,464.96 0.00 970.18 2,206.37 1,833.62 478.09 94.62 0.00 0	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 0.00 0.00 0.00 0.00 92,192.56 73,467.93 826.88 5,580.39 12,087.07 9,687.86 2,845.67 2,765.69 0.00 114.91 2,274.43 0.00	24,150.00 56,700.00 (44,415.00 15,750.00 26,230.00 6,300.00 5,230.00 2,100.00 2,100.00 2,100.00 2,100.00 19,950.00 613,965.00 0.00 57,750.00 65,835.00 15,750.00	19,541.33 45,587.55 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 19,955.00 521,772.44 280,087.07 -826.88 19,619.61 45,662.93 55,947.14 12,904.33 12,984.31 12,600.00 5,135.09 23,975.57 8,400.00 1,575.00 6,825.00 1,704.90	21 22 21
93000 COMMUNITY DEVELOPMENT 93000 COMMUNITY DEVELOPMENT 13000 PARKS, RECREATION & LAKE 13000 PARKS, PARCS, PACCREATION &	109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Fuel 214 Supplies-Pept 310 Travel and Transportation 370 Advertising 370 Advertising 410 REWTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 103 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 212 Supplies-Poel 213 Supplies-Poel 213 Supplies-Fuel 214 Supplies-Fuel 215 Supplies-Fuel 215 Supplies-Fuel 215 Supplies-Fuel 215 Supplies-Fuel 215 Supplies-Fuel 215 Supplies-Conforms 219 Boat and Fishing Permits 330 Utilities	571.91 1,404.48 1,063.82 136.90 1,231.20 38.33 0.00 0.00 0.00 0.00 1,550.00 13,763.10 12,464.96 0.00 970.18 2,206.37 1,433.62 478.09 94.62 0.00 1,607.24 0.00	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 4,950.00 0.00 0.00 92,192.56 73,467.93 826.68 5,580.39 12,087.07 9,887.86 2,845.67 2,7765.69 0.00 114.91 2,274.43 0.00 0	24,150.00 54,700.00 44,415.00 14,750.00 26,250.00 5,250.00 2,100.00 2,100.00 2,100.00 2,100.00 2,100.00 19,950.00 613,965.00 0,00 0,52,500.00 57,750.00 15,750.00 15,750.00 15,750.00 12,600.00 12,600.00 12,520.00 13,525.00 12,520.00 13,555.00 14,555.00 14,555.00 14,555.00 14,555.00 14,555.00 14,555.00 15,555.00 14,555.0	19,541.33 43,587.56 37,885.98 37,885.98 15,065.30 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,050.00 19,950.00 521,772.44 280,087.07 -226.88 19,413.61 45,662.93 55,947.14 12,964.33 12,2964.33 12,2964.31 12,600.00 5,135.09 23,975.77 8,400.05 1,375.00 1,775.00 6,825.00 1,774.90 4,636.45	21 22 21
493000 COMMUNITY DEVELOPMENT 493000 PARKS, RECREATION & LAKE 613000 PARKS,	<pre>109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Puel 214 Supplies-Puel 214 Supplies-Puel 214 Supplies-Puel 210 Advertising 410 RENTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 109 FTCA 100 FTCA 101 Retirement 111 Group Insurance 120 401 (K) Contribution 212 Supplies-Puel & Supplies 214 Supplies-Puel & Supplies 214 Supplies-Puel & Supplies 215 Supplies-Puel & Supplies 215 Supplies-Puel & Supplies 216 Supplies-Puel & Supplies 217 Supplies-Uniforms 219 Boat and Fishing Permits 310 Travel and Transportation 330 Utilities 333 Flowering Bridge Lighting</pre>	571.91 1,404.48 1,463.82 136.90 1,231.20 38.53 0.00 0.00 0.00 1,650.00 13,763.10 12,464.96 0.00 13,763.10 12,464.96 0.00 970.18 2,206.37 1,833.62 478.65 0.00 0	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 4,950.00 0.00 0.00 0.00 0.00 0.00 0.00 0.2,192.56 73,467.93 826.88 5,580.39 12,087.07 9,887.86 2,845.67 2,7765.69 0.00 114.91 2,274.43 0.00 0.14.451.10 0.00 0.00 0.00 0.14.455.55 0.00 0.00 0.00 0.00 0.00 0.00 0.14.455.55 0.00 0.0	24,150.00 54,700.00 (44,415.00 15,750.00 24,230.00 0,50.00 5,230.00 2,100.00 2,100.00 2,100.00 2,100.00 21,000.00 19,955.00 613,965.00 0.00 0.25,200.00 57,750.00 55,335.00 15,755.00 1,075.00 1	19,541.33 43,587.55 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,779.48 2,100.00 2,100.00 16,050.00 16,050.00 15,950.00 521,772.44 280,087.07 -226.88 19,619.61 45,662.93 55,947.14 12,904.33 12,964.33 12,964.33 12,964.33 12,963.57 8,400.00 1,575.00 6,825.00 1,774.49 4,636.45 3,675.00	21 22 21
493000 COMMUNITY DEVELOPMENT 493000 PARKS, RECREATION & LAKE 613000 PARKS, RECREAT	<pre>109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 120 Legal Services 121 Supplies-Fuel 214 Supplies-Dept 310 Travel and Transportation 324 Dues and Subscriptions 370 Advertising 410 RENTS 691 Contractual Services 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 109 FTCA 100 SALARIES 102 Salaries-Part Time 110 Retirement 111 Group Insurance 120 401 (K) Contribution 212 Supplies-Fuel 213 Supplies-Fuel Supplies 214 Supplies-Boat Fuel & Supplies 214 Supplies-Materials 215 Supplies-Materials 216 Supplies-Fish Purchase 217 Supplies-Uniforms 219 Supties-Tioforms 219 Supties-Tioforms 310 Travel and Transportation 330 Utilities 315 Repairs and Maint-Buildings</pre>	571.91 1,404.48 1,403.82 136.90 1,231.20 0.00 0.00 0.00 0.00 1,550.00 0.00 1,550.00 0.00 1,550.00 0.00 1,753.10 12,464.96 0.00 970.18 2,206.37 1,833.62 478.09 944.65 0.00 0.0	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 0.00 4,950.00 0.00 92,192.56 73,467.93 826.88 5,580.39 12,087.07 9,887.86 2,845.67 2,765.69 0.00 114.91 2,274.43 0.00 0.00 0.00 1445.10 2,398.55 0.00 0	24,150.00 56,700.00 (44,415.00 15,750.00 26,250.00 (6,300.00 5,250.00 2,100.00 2,100.00 2,100.00 2,100.00 2,100.00 19,950.00 613,965.00 0.00 57,750.00 65,835.00 15,750.00	19,541.33 45,587.55 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 19,950.00 521,772.44 280,087.07 -826.88 19,619.61 45,662.93 55,947.14 12,904.33 12,984.31 12,600.00 5,135.09 23,975.37 8,400.00 1,7575.00 6,825.00 1,704.90 4,636.45 3,675.00 -49.08	21 22 21
493000 COMMUNITY DEVELOPMENT 493000 COMMUNITY DEVELOPMENT 513000 PARKS, RECREATION & LAKE 513000 PARKS, RECREATION & L	<pre>109 FTCA 110 Retirement 111 Group Insurance 120 401 (K) Contribution 180 Legal Services 212 Supplies-Fuel 214 Supplies-Puel 214 Supplies-Puel 214 Supplies-Puel 214 Supplies-Puel 210 Advertising 410 RENTS 691 Contractual Services 100 SALARIES 102 Salaries-Part Time 109 FTCA 100 FTCA 101 Retirement 111 Group Insurance 120 401 (K) Contribution 212 Supplies-Puel & Supplies 214 Supplies-Puel & Supplies 214 Supplies-Puel & Supplies 215 Supplies-Puel & Supplies 215 Supplies-Puel & Supplies 216 Supplies-Puel & Supplies 217 Supplies-Uniforms 219 Boat and Fishing Permits 310 Travel and Transportation 330 Utilities 333 Flowering Bridge Lighting</pre>	571.91 1,404.48 1,463.82 136.90 1,231.20 38.53 0.00 0.00 0.00 1,650.00 13,763.10 12,464.96 0.00 13,763.10 12,464.96 0.00 970.18 2,206.37 1,833.62 478.65 0.00 0	4,608.67 11,112,42 6,529.02 684.50 2,231.20 0.00 450.52 0.00 4,950.00 0.00 0.00 0.00 0.00 0.00 0.00 0.2,192.56 73,467.93 826.88 5,580.39 12,087.07 9,887.86 2,845.67 2,7765.69 0.00 114.91 2,274.43 0.00 0.14.451.10 0.00 0.00 0.00 0.14.455.55 0.00 0.00 0.00 0.00 0.00 0.00 0.14.455.55 0.00 0.0	24,150.00 54,700.00 (44,415.00 15,750.00 24,230.00 0,50.00 5,230.00 2,100.00 2,100.00 2,100.00 2,100.00 21,000.00 19,955.00 613,965.00 0.00 0.25,200.00 57,750.00 55,335.00 15,755.00 1,075.00 1	19,541.33 43,587.55 37,885.98 15,065.50 24,018.80 966.37 6,300.00 4,799.48 2,100.00 2,100.00 16,050.00 16,050.00 15,950.00 521,772.44 280,087.07 -226.88 19,619.61 45,662.93 55,947.14 12,904.33 12,964.33 12,964.33 12,964.33 12,963.57 8,400.00 1,575.00 6,825.00 1,704.99 4,636.45 3,675.00	21 22 21

613000 PARKS, RECREATION & LAKE	353 Repairs and Maint-Equipment	5,611.82	10,449.13	14,700.00	4,250.87	71
613000 PARKS, RECREATION & LAKE	508 Rewrite Zoning & Land Dev. regulations	0.00	0.00	42,525.00	42,525.00	
513000 PARKS, RECREATION & LAKE	691 Contractual Services	552.00	6,667.88	0.00	-6,667.88	
		29,765.62	153,265.98	755,075.00	601,809.02	20
615000 BEACH & MARINA	214 Supplies-Dept	0.00	0.00	1,250.00	1,250.00	
615000 BEACH & MARINA	350 Repairs and Maint-Buildings	0.00	0.00	1,250.00	1,250.00	
515000 BEACH & MARINA	351 Repairs and Maint-Grounds	0.00	2,283.76	1,250.00	-1,033.76	183
615000 BEACH & MARINA	353 Repairs and Maint-Equipment	0.00	0.00	1,250.00	1,250.00	
800000 CAPITAL OUTLAY/SPECIAL PROJECTS	592 PW-Street Paving	4,258.50	136,061.30	175,000.00	38,938.70	78
10000 DEBT SERVICE	541 POLICE-Vehicles	1,553.90	3,098.09	60,000.00	56,901.91	5
10000 DEBT SERVICE	550 Other Equipment	0.00	0.00	100,000.00	100,000.00	
10000 DEBT SERVICE	561 Brdwalk-Marina Bay	0.00	53,598.93	101,900.00	48,301.07	53
10000 DEBT SERVICE	573 Barge/Excavator	0.00	9,966.22	29,600.00	19,633.78	34
10000 DEBT SERVICE	720 Bond Interest	78.06	10,913.01	58,500.00	47,586.99	19
		1,631.96	77,576.25	350,000.00	272,423.75	22
20000 Non-Governmental	130 Unemployment	0.00	0.00	6,850.00	6,850.00	
20000 Non-Governmental	450 Insurance	0.00	186,404.71	195,000.00	8,595.29	96
20000 Non-Governmental	751 Bank Fees	0.00	0.00	3,150.00	3,150.00	
later and Sewer Fund						
13000 WATER	100 SALARIES	0.00	0.00	150,000.00	150,000.00	
13000 WATER	109 FICA	0.00	0.00	11,200.00	11,200.00	
13000 WATER	110 Retirement	0.00	0.00	24,000.00	24,000.00	
L3000 WATER	111 Group Insurance	0.00	0.00	20,000.00	20,000.00	
13000 WATER	120 401 (K) Contribution	0.00	0.00	7,500.00	7,500.00	
L3000 WATER	214 Supplies-Dept	0.00	33.48	15,000.00	14,966.52	
13000 WATER	310 Travel and Transportation	0.00	0.00	4,000.00	4,000.00	
13000 WATER	324 Dues and Subscriptions	0.00	00.0	2,000.00	2,000.00	
13000 WATER	330 Utilities	0.00	4,252.74	15,000.00	10,747.26	28
13000 WATER 13000 WATER	350 Repairs and Maint-Buildings	398.34		20,000.00	19,635.31	2
13000 WATER	353 Repairs and Maint-Equipment 358 Repairs and Maint-Lines	390.34	4,283.85	60,000.00	55,716.15 9,762.23	46
13000 WATER	430 Equipment Rental	0.00	8,237.77	500.00	500.00	40
13000 WATER	691 Contractual Services	0.00	280.00	24,000.00	23,720.00	1
15000 WATER	691 Contractual Services	722.34	17,452.53	371,200.00	353,747.47	-
		122.35	17,452.55	571,200.00	555,747.47	
14000 SEWER	103 Professional Services	0.00	0.00	3,000.00	3,000.00	
14000 SEWER	214 Supplies-Dept	0.00	0.00	800.00	800.00	
14000 SEWER	215 Supplies-Materials	0.00	23,038.81	180,000.00	156,961.19	13
14000 SEWER	310 Travel and Transportation	0.00	0.00	6,000.00	6,000.00	
14000 SEWER	320 Postage	0.00	0.00	4,000.00	4,000.00	
14000 SEWER	330 Utilities	0.00	1,998.41	16,000.00	14,001.59	12
L4000 SEWER	350 Repairs and Maint-Buildings	0.00	4,870.63	25,000.00	20,129.37	19
L4000 SEWER	353 Repairs and Maint-Equipment	0.00	363.18	45,000.00	44,636.82	1
L4000 SEWER	355 Repairs and Maint-Collection System	0.00	462.00	25,000.00	24,538.00	2
L4000 SEWER	358 Repairs and Maint-Lines	0.00	0.00	15,000.00	15,000.00	
L4000 SEWER	690 Contractual Services-Sludge Hauling	0.00	31,850.00	160,000.00	128,150.00	20
L4000 SEWER	691 Contractual Services	499.53	16,371.83	79,000.00	62,628.17	21
14000 SEWER	699 Contractual Services-WWTP Operator	0.00	4,700.00	40,000.00	35,300.00	12
10000 DEBT SERVICE	611 SRL Fund Project	0.00	0.00	55,955.00	55,955.00	
10000 DEBT SERVICE	612 Joint Wrapping Project	0.00	1,934.62	63,990.00	62,055.38	3
ydro Plant						
					(
0000 ELECTRIC OPERATIONS	100 SALARIES	9,735.83	48,679.15	61,850.00	13,170.85	79
0000 ELECTRIC OPERATIONS	103 Professional Services	0.00	0.00	40,000.00	40,000.00	
0000 ELECTRIC OPERATIONS	109 FICA	709.42	3,533.62	4,800.00	1,266.38	74
0000 ELECTRIC OPERATIONS	110 Retirement	2,004.61	10,023.05	12,090.00	2,066.95	83
	111 Group Insurance	1,051.37	5,132.89	10,000.00	4,867.11	51
0000 ELECTRIC OPERATIONS	120 401 (K) Contribution	337.59	1,687.95	4,500.00	2,812.05	38
		0.00	689.46	6,000.00	5,310.54	11
20000 ELECTRIC OPERATIONS	212 Supplies-Fuel		0.00	6,200.00	6,200.00	
0000 ELECTRIC OPERATIONS	212 Supplies-Fuel 214 Supplies-Dept	0.00				
20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS		0.00 46.16	264.24	3,000.00	2,735.76	9
20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS	214 Supplies-Dept			3,000.00 6,000.00	2,735.76	21
20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS	214 Supplies-Dept 321 Telephone	46.16	264.24			21
20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS	214 Supplies-Dept 321 Telephone 330 Utilities	46.16 278.51	264.24 1,267.68	6,000.00	4,732.32	9 21 2 10
20000 ELECTRIC OPERATIONS	214 Supplies-Dept 321 Telephone 330 Utilities 350 Repairs and Maint-Buildings	46.16 278.51 0.00	264.24 1,267.68 417.62	6,000.00 25,000.00	4,732.32 24,582.38	9 21 2 10 47
20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS 20000 ELECTRIC OPERATIONS	214 Supplies-Dept 321 Telephone 330 Utilities 350 Repairs and Maint-Buildings 353 Repairs and Maint-Equipment	46.16 276.51 0.00 213.22	264.24 1,267.68 417.62 3,986.69	6,000.00 25,000.00 40,000.00	4,732.32 24,582.38 36,013.31	9 21 2 10 47

LAKE LURE TOWN COUNCIL AGENDA REQUEST FORM Meeting Date: September 25, 2024

SUBJECT: Resolution No. 24-09-25 Terminating Agreement with Fairfield Volunteer Fire Department

AGENDA INFORMATION:

Item Number:	VII
Department:	Fire/Emergency Management
Contact:	Dustin Waycaster, Fire Chief
Presenter:	Dustin Waycaster, Fire Chief

BRIEF SUMMARY:

The Town of Lake Lure and Fairfield Mountains Volunteer Fire Department (FMVFD) have maintained an Agreement since 2008. However, with a growing demand for higher levels of care in Lake Lure and the nationwide shortage of volunteers, it is being recommended that the Town consolidate resources and operate the Fairfield Station. Thus, the Town would terminate the agreement with Fairfield Mountain Volunteer Fire Department, as well as cease payments to the Department. The attached memo provides additional information.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

To adopt Resolution No. 24-09-25 Terminating Agreement with Fairfield Volunteer Fire Department.

ATTACHMENTS:

Town Manager's Memo; Resolution No. 24-09-25 Terminating Agreement with Fairfield Volunteer Fire Department

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff recommends adoption.



TO:	Mayor and Town Council
CC:	Dustin Waycaster, Fire Chief Chris Melton, Assistant Fire Chief
FROM:	Olivia Stewman, Town Manager
DATE:	September 20, 2024

RE: Fairfield Mountain Volunteer Fire Department

On September 19, 2024, the following individuals met with Fairfield Mountain Volunteer Fire Department (FMVFD) to discuss the future of the Department: Fire Chief Dustin Waycaster, Assistant Fire Chief Chris Melton, Town Manager Olivia Stewman, Finance Director Stephen Ford, Mayor Carol Pritchett, Rutherford County Fire Marshal / Emergency Management Director Jeff Lynn. At this meeting, it was concluded that the Town of Lake Lure would cease funding for the FMVFD and terminate their Agreement with the Town effective January 1, 2025.

The reasoning for this conclusion is that the Town is dedicated to making sure that all areas of Town are covered by the same level of services, including the Rumbling Bald community which lies within the limits of the Town of Lake Lure. With a growing and evolving environment, Lake Lure Fire Department strives to provide the highest level of care administered at the shortest possible response times. Volunteers are extremely vital to guaranteeing that this goal is met. However, it is becoming more unrealistic for fire departments nationwide to rely solely on volunteerism.

The Town's paid fire staff is required to be or become Advanced EMTs, which goes above and beyond the typical duties of a firefighter. The Town requires this to provide a greater level of care and to supplement medical staffing shortages in the County. FMVFD recently requested additional funding from the Town to hire one paid firefighter. If this were to be the case, the Town would have no authority to ensure that this person would be certified, pass necessary background checks and physical exams, and no oversight could be provided from the Lake Lure Fire Department leadership. The Town would also not be able to require that this person become an advanced EMT. As a result, it is not logical to accommodate this request when the Town could hire additional paid staff to provide enhanced services, especially since the Town is still responsible for the jurisdiction that FMVFD serves.

When the Agreement concludes in 2025, the Town intends to assume operations of the Fairfield Station. To do so adequately and according to NFPA standards, Town staff is recommending three additional fire / emergency management personnel to begin operations. At the September 25th work session and action meeting, Finance Director Stephen Ford will provide options for how this can be funded without impacting the fund balance. For future expansions,



RESOLUTION NO. 24-09-25

RESOLUTION BY THE TOWN OF LAKE LURE TOWN COUNCIL TERMINATING AGREEMENT WITH FAIRFIELD VOLUNTEER FIRE DEPARTMENT

WHEREAS, The Town of Lake Lure and Fairfield Mountains Volunteer Fire Department (FMVFD) have maintained an Agreement since 2008; and

WHEREAS, Section 3 of the Agreement states that upon failure of the FMVFD to meet the standards set within the agreement, no further funds shall be paid by the Town to FMVFD; and

WHEREAS, the nation-wide issue regarding the lack of interest in volunteerism has negatively impacted the level of services provided by FMVFD which are not meeting the Town's standards for today's growing operations and an increase in community demand; and

WHEREAS, Section 11 of the Agreement explained that the existence of FMVFD shall continue to the extent of funds appropriated to continue the agreement.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LAKE LURE, NORTH CAROLINA:

SECTION ONE. The Town of Lake Lure hereby terminates the Agreement with Fairfield Mountains Volunteer Fire Department and payments from the Town to the Department will cease effective January 1, 2025.

SECTION TWO. The Town of Lake Lure intends to assume operations of the Fairfield Station, which is located within the Lake Lure town limits, upon termination of the Agreement.

SECTION THREE. This resolution shall be effective upon adoption.

READ, APPROVED AND ADOPTED this the _____ day of _____, 2024.

ATTEST:

Elba Willette, Town Clerk

Mayor Carol C. Pritchett

the Town intends to apply for a SAFER grant which will assist with funding a requested number staff for five years. Furthermore, the Town welcomes and appreciates any volunteer members who are willing and eligible to volunteer for the Lake Lure Fire Department. This includes current volunteers for the FMVFD.

The Town cannot express enough how appreciative we are for the founders and volunteers of FMVFD and their services to the Rumbling Bald community. Moving forward, it is critical that we meet the needs of all of Lake Lure by consolidating resources and providing the highest level of care possible through one emergency service agency. The overall goal is to protect the lives and properties of the Town of Lake Lure and to make sure that all areas have the same degree of coverage, reduced response times, and greatest levels of care.

Thank you,

Olivia Stewman Town Manager

VII= TOWN MANAGER PROJECT MANAGER UPDATES

LAKE LURE TOWN COUNCIL AGENDA ITEM REQUEST FORM Meeting Date: September 25, 2024

<u>SUBJECT:</u> Town Manager/Project Updates

AGENDA INFORMATION:

Item Number:	VIII
Department:	Administration
Contact:	Olivia Stewman, Town Manager
Presenter:	Olivia Stewman, Town Manager

BRIEF SUMMARY:

Town Manager Olivia Stewman will provide Council with project and any other updates that are not included on the meeting agenda. Council will also have the opportunity to ask any questions.

ATTACHMENTS:

August Town Manager/Project Updates

September Work Session and Action Meeting Town Manager/Project Updates

Dredging:

Dredging operations continue in the main channel. Town staff and a couple of commissioners will be holding monthly meetings with the dredging company, Stott Construction, moving forward. This will allow for a more open line of communication about dredging operations, schedules, funding, etc.

Drain Valve Installation:

The knife gate valve has been set and Morgan Corporation is grouting beneath the base plate. In addition, phase two pipe has been installed. Representatives from Schnabel Engineering and Public Services Director Dean Lindsey will be traveling to Massachusetts to conduct a shop inspection of the jet flow valve on September 25th. After this inspection, this valve should be prepared for delivery. In the meantime, the Town continues to work on electrical upgrades for the operation of the valves. The project completion is still projected for around the end of October.

Sewer:

LaBella has been evaluating a more cost-effective alternative to the sewer replacement project since inflation has significantly impacted the cost of the project. The new alternative that will be proposed to NCDEQ DWI is called the "backshore force mains." Essentially, this includes Position Pump Stations in place of each active Lake perimeter manhole. Existing service laterals will terminate essentially where they do now, but discharge to the new pump station instead of the existing 100-year-old manhole. Install a common force main network along the entire Lake perimeter to receive flows from the Pump Stations. Each station's discharge will 'tee into' the common force main, such that no station is dependent on any other. This will extend the common force main to a gravity discharge point downstream of the dam for conveyance to the ultimate Wastewater Treatment Plant (WWTP) location west of the existing WWTP site.

The Town and LaBella Associates will be holding a community sewer forum on October 24th at 5:00 p.m. at the Lake Lure Town Hall to further communicate the status of the sewer replacement project.

Dam/Dam Replacement:

Schnabel Engineering continues to work towards the completion of the replacement dam investigation and design work. Schnabel is also wrapping up the dam inspection report at this time and finalizing a proposed work order for replacement of the tainter gates. The Town hopes to have the proposed work order prior to the meeting.

Town staff will be meeting with the NCDOT in the near future to further discuss the dam bridge replacement, as well.

Workforce Housing:

Odom Engineering has finalized the conceptual site plan for the workforce housing project with Gateway Wellness Foundation. The next steps are to present this plan to Dogwood Health Trust and apply for grant funding for the project. This will done in phases. Simultaneously, the Town is working with Foothills Regional Commission to apply for an EPA grant to remediate the firing range located adjacent to the workforce housing and LLCA. Remediation would allow for the firing range to be abandoned and additional workforce housing could be constructed as a result.

VIII. CLOSED SESSION

In accordance with G.S. 143-318.11(a) (5) for the purpose of discussing property acquisition.

Х. ADJOURNMENT