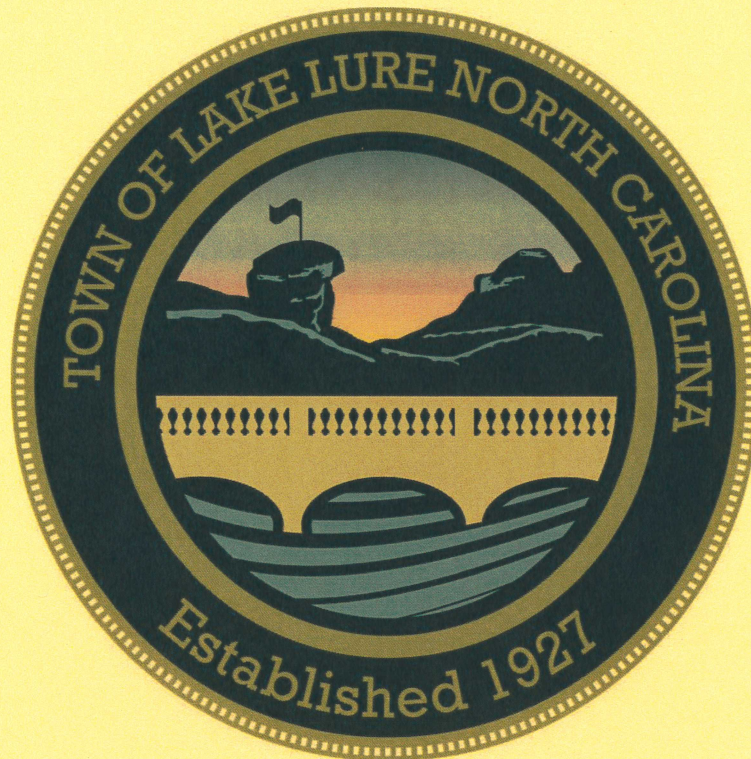


LAKE LURE TOWN COUNCIL REGULAR MEETING PACKET

Tuesday, June 8, 2021



**Mayor Carol C. Pritchett
Mayor Pro Tem John Moore
Commissioner Patrick Bryant
Commissioner David DiOrio
Commissioner John Kilby**

TOWN OF LAKE LURE

Town Council Regular Meeting

Tuesday, June 08, 2021 – 5:00 PM
Lake Lure Municipal Center



Agenda

I. Call to Order

- Invocation
- Pledge of Allegiance

II. Agenda Adoption

III. Mayor's Communications

IV. Town Manager's Communications

- [A.](#) Department Reports

V. Council Liaison Reports and Comments

VI. Public Comment

The public is invited to speak. Comments should be limited to less than five minutes.

VII. Consent Agenda

- [A.](#) Approval of the April 13, 2021 Regular Meeting Minutes, the May 11, 2021 Reconvened Meeting Minutes, the May 11, 2021 Regular Meeting Minutes, the May 13, 2021 Special Meeting Minutes and the May 26, 2021 Special Meeting Minutes

VIII. Unfinished Business

IX. New Business

- [A.](#) Update on Sewer System SOC and Sewer Replacement Project ER/EID
- [B.](#) Dam Rehabilitation/Replacement Update
- [C.](#) UAB Member Appointment

X. Adjournment

III
MAYOR
COMMUNICATIONS

IV
TOWN MANAGER
COMMUNICATIONS



Town Manager's May Report – Completed June 7, 2021

Overall we are gaining much needed exposure at the Federal and State (NC) levels relative to our dam replacement and sewer replacement projects. US Congressman Cawthorn, NC Senator Hise, The Policy Group and others are hard at work on our behalf. This is very significant for the Town of Lake Lure!

Public Works – Director Arrowood ensured a major sewer leak was repaired, water blow-off valves were installed, street rights of way were cleared, ditches were cleaned and water meters read. He also facilitated the ongoing clean-up of the public works property. Flows at the WWTP have decreased to approximately 475 gpd even as the tourists and second home owners pour into our area. This is very positive news!

Community Development – Assistant Community Development Director Mitchell Anderson accepted a position with NC DEQ as Michael Williams was promoted into the vacated position. Two employees were interviewed and one was offered the DERS position in the Department vacated by Williams. This person has informally accepted the position and starts soon after July 1st. Permit numbers are increasing the Department needs that second person as soon as possible. He is on the way!

Dam/Hydro/WWTP – Necessary improvements continue in all three areas under Director Lyndsey's leadership. He is taking bids for chemicals to reduce costs and plans to install chemical pumps that increase/decrease based on flow. This two pronged approach will reduce overall chemical expenditures. He is also talking/meeting with vendors who have the ability to assist with producing dry sludge rather than the Town hauling it wet. All of these efforts will reduce WWTP costs!

Fire – Chief Waycaster facilitated 233 hours of training for his staff in the month of May. Keeping us safe, the Department answered 46 calls averaging 1.48 calls per day. Compared to previous months the calls are increasing as tourists and second home owners come streaming back into Town. Chief Waycaster and team are doing a great job!

Police – Chief Humphries had a busy May and expects activity to continue rising in the upcoming months. Seventeen lake citations were written. All were for operating a vehicle with no permit. Officers received training under Director Givens and NC Wildlife Commission Officer Vogel regarding lake patrol tactics and refresher on applicable ordinances. These officers are putting their knowledge to work!

Parks, Recreation & Lake – Director Givens and Parks & Trails Coordinator Bradley continue to move the ball forward relative to a number of projects. The appraisal of the Municipal Golf Course property has been received and submitted to Town Council for review in addition to the agreement for early termination of the golf course lease. Four persons were interviewed for the open position in the Department. An offer was informally extended and accepted. This Department produces results!

Finance – Finance Director Karr has worked with staff to add/convert customers who normally pay in person or via mail to Auto Pay customers. The numbers of Auto Pay customers are steadily increasing to about 20 per month. This effort will free up time on existing staff to assist with other activities. Director Karr still needs to identify a place in Town Hall for the new Assistant Finance Director Steve Ford to work. He will join us June 15th.

Communications – Communications Specialist Krejci has been hard at work on grants and legislative requests relative to the replacement dam. A summary of her work has been included in your packets under new business: Replacement Dam. Fine job, Laura!

Human Resources – This month I want to feature Human Resource Specialist Amy Wright and snapshot of her work below. Often Amy's work goes unnoticed. Below is an example of what she does for the Town during a given month.

- May 3 – Payroll, Paid Aflac monthly invoice
- May 5 – Job description for the Parks & Rec Maintenance Tech II position
- May 6 – Job advertisements for Community Development positions, pre-employment activities for employee starting in June (drug screen background check)
- May 7 – Recruiting activities for Parks, Rec, and Lake Dept. and Community Development
- May 10 – off
- May 11- Recruiting activities for Community Development, job advertisements for Director and DERS
- May 12 - bank account reconciliation
- May 13 - half day, finished bank account reconciliation
- May 14 - off
- May 17 – Payroll, Melodie Potter vacation payout,
- May 18 - Off-boarding activities for Potter. Mandatory Employer Survey for Bureau of Labor Statistics, employee interview for CDD/DERS
- May 19 - MIT monthly invoice reconciliation, BCBS (SHP monthly invoice)
- May 20-21 off
- May 25 - Municode training, retiree benefit research, employment verification for an employee refinance loan, NC Retirement report
- May 26 - Four employee interviews at Lake Operations
- May 27 - Neogov demonstration, retiree benefit research
- May 28 - Employee off boarding, Mitchell Anderson
- May 31- Memorial Day

**Activity dates are approximate based on emails, monthly reports, and paper calendar

***Does not reflect time for employee questions about benefits, retirement, employee relations, phone calls, or manager requests.

Great job, Amy!!

Sample of Manager's May Activities

- Management Team Meetings
- Conferenced with The Policy Group, 5/11
- Attended Town Council Meeting, 5/11
- Town Council Budget Meeting, 5/13
- Conference with DEQ, 5/13
- Meeting with Town Attorney to discuss PRLD personnel matter, 5/14
- Amphitheater kick-off meeting with RC TDA, PRLD, and DBD, 5/17
- Interview candidate for DERS potions, 5/18
- Vacation 4/19-4/21
- Met with ATT, Commissioner Bryant and DiOrio, and CDD Staff, 5/27
- Met with CS, FD and Schnabel to discuss replacement dam field investigation, 5/27

C. Shannon Baldwin 6/7/21

Town Manager

Date



Name: David Arrowood

Department: Public Works

REPORT DATE:

May 31, 2021

PREPARED FOR:

Town Manager

I. ACCOMPLISHMENTS

- 1. 5-17-21 We found and repaired a major leak that was taking lake water into a manhole behind the ABC store. We made repairs and removed 150-175 thousand gallon per day out of our system and WWTP.**

II. FOLLOW UP

III. OTHER

5-3-21 We read water meters today.

5-3-21 We picked up end of month hard trash.

5-3-21 I attended weekly MTM at Town Hall.

5-4-21 We read water meters today.

5-4-21 I went out and checked a unopened street right of way that has never been used near Gentle Winds and Picnic Point. I told Community Development what it was.

5-5-21 We removed 2 trees on Gene Stration Porter road today. Also cleaned 106 Feet of ditch.

5-5-21 We took a load of rip rap to Humming Bird Cove to fix a place that was washing out.

5-5-21 We hauled a load of mulch from Rutherfordton to Flowering Bridge.

5-6-21 We cleaned ditch and culvert on Persons Circle.

5-7-21 We did rereads on Water Meters.

5-7-21 We mowed Street Rights of Way.

5-10-21 Andie is taking classes for Sewer Collections System Operator level 1.

5-11-21 We mowed Proctor ,Marina and Chimney Cliffs.

5-11-21 We mowed Rights of Way on Streets today and worked on Tractors.

5-12-21 Cleaned up fallen tree on Washburn Road.

5-13-21 We mowed Boys Camp and CutAway today.

5-12-21 Me and Dean Lindsey met with contractors at WWTP about pricing to repair old digester.

5-12-21 We pulled old sample results for a lot of years for Kurt. He is still helping to find a solution for FFC Water System.

5-14-21 We mowed Street Rights of Way today.

5-18-21 We installed a blow off valve on Water line on Asa Grey today to help keep water fresh. We have had many complaints from a resident on this line. This should solve all problems.

5-18-21 We repaired sump pump in floor of pump station today that had stopped up with debris. We also cleaned out the number 1 pump that was stopped up.

5-18-21 I attended a lake drawdown meeting today.

5-19-21 Contractor finished repairs to manhole leak today.

5-20-21 We took water samples to Asheville today.

5-20-21 We mowed Street Rights of Ways today.

5-21-21 We installed a new blow off on Gottlieb Getaway today.

5-24-21 We mowed around all Wells today.

5-24-21 We mowed intersections today.

5-24-21 We cleaned ditches on Charlotte Drive and North Shore today.

5-25-21 We started hanging Flags today for Memorial Day.

5-26-21 We set up Town Hall for Board Meeting.

5-26-21 Fixed water leak in Chimney Rock.

5-26-21 We hung up all Flags and Banners for Holiday Weekend.



NAME:
Assistant Community Development Director: Mike Williams
Development and Environmental Review Specialist: vacant

DEPARTMENT:
Community Development

REPORT DATE:

June 1, 2021

PREPARED FOR

Town Manager/Town Council

I. REOCCURRING WORK ACTIVITIES

1. Zoning Administration/Code Enforcement

- Certificate of Zoning Compliance Issued 6
- Certificates of Zoning Compliance Denied 0
- Certificates of Occupancy Issued..... 5
- Vacation Rental Operating Permits Issued..... 8
- Permanent Sign Permits Issued (0) Temporary (0) 0
- Complaints Logged 2
- Complaints Investigated 2
- Notices of Violation Issued 0
- Civil Penalties Issued 0
- Stop Work Orders Issued..... 1
- Improperly Posted Address Notifications Issued 0
- Abandoned/Dilapidated Structures Cases Open.....0 (0 closed by demo)
- ZnP Hearings Processed.....1
- BOA Hearings Processed 1
- Demolition Permits Issued 0
- VROPs Active to Date.....388

2. House/Modular/Heavy Load Moves Through Town 0

3. Environmental

- Land Disturbance Permits Issued. 1
- Complaints Logged 0
- Complaints Investigated 0
- Stop Work Orders Issued..... 0
- Floodplain Development Permits Issued.....4

4. Lake Structures/Shoreline Stabilization

- Lake Structure Permits Issued 3
- Shoreline Stabilization Permits Issued 0
- LSAB Hearings Processed 0

5. Subdivision Administration

- Preliminary Plat: 0
- Final Plat 0
- Minor Subdivisions: 0
- Exempt Plat Reviews: 0

Lots Approved 0

Review Officer (per GS 47-30):

Plats Reviewed: 0

Plats Approved: 0

II. PROJECTS UPDATE

Review of Town Ordinances on Vacation Rental Operating Permit– CDD staff have reviewed UNC SOG documents evaluating the impacts of a Superior Court Judge’s decision to strike down the city of Wilmington’s whole-house lodging ordinance on short term rentals. This decision may impact the Town’s vacation rental ordinance. A memo on this topic was provided to the Zoning and Planning Board. The Zoning and Planning Board has reviewed the information and have requested advice from the Town’s attorney on the matter. Staff are currently waiting for any appeals of the decision. Comment was received from the Town’s attorney. These comments will be presented to the Zoning and Planning Board. **Update: No update at this time.**

Floodplain Management CAV -

The Community Development Department participated in a Community Assistance Visit (CAV) conducted by North Carolina Division of Emergency Management. This is a major component of the National Flood Insurance Program's (NFIP's) Community Assistance Program (CAP). The CAV is a visit to a community by NCDEM on behalf of FEMA that serves the dual purpose of providing technical assistance to the community and assuring that the community is adequately enforcing its floodplain management regulations. Generally, a CAV consists of a tour of the floodplain, an inspection of community permit files, and meetings with local appointed and elected officials. FEMA or the State will work with the community to help ensure their program is in compliance with NFIP requirements. The Community Development Department was visited by Terry Foxx CFM on 3/25/21. Mr. Foxx reviewed documents related to the management of the floodplain ordinance and also toured the Town’s floodplain. Staff are waiting on the final report. **Update: No update at this time.**

*Phase 1 Sewer Database and Map – CDD staff have compiled parcel data, street data, sewer customer data, and topographic data. This data has been analyzed for topographic and geographic relevance to Phase 1 of the sewer system. Maps and data layers are being updated to reflect changes in project scope to align with information released by engineering firms. **Update: Mitchell Anderson provided sewer system mapping information shape file per Reese Walsh request.**

Sedimentation into Lake/Water Quality Concerns; sub watershed 5-Grey Logs Cove and the Highlands Subdivision —

The Town, at the advice of our attorney, has agreed to hold Civil Penalties in abeyance for the opportunity for all parties to meet. Amy Annino with the State of NC, Brandee Boggs with USACE, Pete Dickerson with Odom Engineering, Clear Water Environment Consultants, and Highlands HOA have met at the upper road failure site on 02/26/2020. Odom Engineering, as a consultant for Highlands HOA, provided the Town with plans. Staff coordinated and reviewed plans with Amy Annino from NCDEQ and Brandee Boggs from the USACE to ensure all regulations measures are satisfied. Plan revision requests and comments were sent to Pete Dickerson with Odom

Engineering on 04/02/2020. Town staff have reviewed the revised plans submitted by Odom Engineering. NCDOT, USACE, and Town Staff have approved the revised plans and have released permits to the applicants.

CDD staff received plan revision requests from Odom Engineering for the upper slope failure repair. Staff reviewed the plan revisions and coordinated comments with NCDEQ and USACE. These comments were shared with Odom Engineering and the Highlands POA on 2/11/21. **Update:** No final revisions were submitted nor has work commenced on this repair. On 4/1/21, the USACE issued a deadline for final plans to be submitted by 5/15/21 and the project be completed within 180 days. **Update: Will be reviewing files to determine appropriate next actions.**

N.C. G.S. 160D – North Carolina passed new statues that affect how local municipalities can regulate land use. These updates will become effective on July 1, 2021. Staff with assistance from Isothermal Planning and Development Commission are reviewing Town ordinances in preparation for the 160D update required before July 1, 2021.

Update: On March 16th, staff and IPDC presented to the Zoning and Planning Board a preliminary audit of the Town’s Ordinances identifying the area’s requiring text amendments to comply with G.S. 160D. The Town’s attorney has reviewed the recommend updates and provided feedback for consideration. IPDC will update the recommendations and staff will present these to the Zoning and Planning Board. **Update: The Zoning and Planning Board and Town Council approved the text amendments to bring our land-use ordinances into compliance with the new NC Statutes 1160D. New TOLL land-use ordinances have been updated and posted to EGov and currently working on updating applications and forms.**

Town Policy for Compliance with Title VI of the Civil Rights Act of 1964 – Town Staff has contacted Ashley Council, Title VI Officer/ ADA Specialist with North Carolina Department of Transportation/ Office of Civil Rights [accouncil@ncdot.gov]. With assistance from Amy Wright and the use of examples from other jurisdictions, the CDD Staff have created a non-discrimination policy that satisfies the requirements for Title VI. This document will be shared with William Morgan for review. Once reviewed and approved by Mr. Morgan, an adoption resolution and document will be presented to Town Council. A copy of the drafted Title IV was shared with Isothermal Planning & Development Commission for comment. Staff are currently working on incorporating their recommendations. Requests for access to the survey of compliance have been submitted to NCDOT. Staff are currently waiting for a response. **Update: No update at this time.**

Lake Structure Tag Maintenance Program – The Town of Lake Lure’s Lake Structure Regulations require that all lake structures be maintained and in good repair. To ensure compliance, lake structures should be inspected every five years. Structures deemed safe and in compliance are issued a “tag” to be attached to the structure. The town shall have the authority to condemn any lake structure due to decay, disrepair, or any hazardous condition. The property owner will be given a written notice and 90 days to comply with the Town Council's determination. If the owner fails to appeal to the Town Council for a hearing or comply with their determination, Council may revoke their lake structure certificate and accompanying tag (if one had been issued) and remove the structure at the property owner's expense. (§ 94.08)

As this program has not been enforced in over 20 years, some lake structure have not been maintained, resulting in potentially hazardous conditions. In an effort to ensure all lake structures built or installed over the Town’s property, the Community Development Department has been asked to restart the enforcement of the lake structures tag program. The department is working with the Town’s attorney to ensure all elements of this program align with state regulations and can be restarted. As staff are not qualified to inspect the structural integrity of structures, a qualified professional will have to perform the inspections. **Update: Continuing evaluation of program and implementation planning.**

Land Use Fee Increase – The Community Development Department was requested by the Town Manager to increase permit fees to ensure department revenues cover the wage of the lowest paid department employee. Figures provided by the Finance Department shows that an increase of all land use fees by 60% will satisfy this request. After over 8 years without increasing land use fees, on May 26th the upcoming year budget was approved with the 60% increase.

III. OTHER

In addition to the projects listed above, there are a few things that have required significant focus from the Community Development Department:

- 1) Mitchell Anderson provided technical expertise required to host 4 meetings via Zoom during May. This task required staff time for setup, hosting and monitoring during the meetings, and for post-production and publishing after the meetings.
- 2) Staff Development/Training/ Updates
 - a. Mitchell Anderson resigned as the Assistant Community Development Director to accept employment with North Carolina.
 - b. Mike Williams accepted the Assistant Community Development Director position effective 5/29/21.
 - c. Staff working with Amy Wright/HR and Town Manager to interview and hire a new staff member for Development and Environmental Review Specialist position.

Overall, the Community Development Department is working towards completing larger projects while focusing on current permitting demands, and training new department staff. The CDD has experienced a significant increase in permitting demands. This is a trend that is being experienced throughout Western North Carolina over the past year.



Mike Williams
Assistant Community Development Director



NAME: DEAN LINDSEY

Department: HYDRO/DAM/WWTP

REPORT DATE:**CLOSE OUT MONTH:****PREPARED FOR:**

01 June 2021

May 2021

Town Manager

I. REVENUE**Top 5 Months of Revenue**

Rank	Year	Month	Revenue
1	2016	January	\$124,215.00
2	2013	July	\$114,057.00
3	2013	August	\$109,521.00
4	2019	January	\$108,199.00
5	2019	February	\$107,935.00

**2020-2021 Budget Year Revenue
Red Denotes Off Peak Months**

July	577,540 KWH	\$48,599.59
August	795,732 KWH	\$63,539.87
September	1,025,676 KWH	\$72,635.46
October	1,111,524 KWH	\$70,356.16
November	1,320,591 KWH	\$75,273.38
December	980,440 KWH	\$80,561.96
January	865,620 KWH	\$63,354.91
February	89,019 KWH	\$4809.97
March	823,046 KWH	\$54,666.82
April	**1,539,999 KWH	\$98,369.38
May	814,022 KWH	\$54,343.15
June		
TOTAL:		\$686,510.65

** Highest Production month for budget year

II. GENERATOR RUN TIMES & LAKE LEVELS

Generator # 1 (Small Unit) = 421 Hours

Generator # 2 (Big Unit) = 301 Hours

Minimum Recorded Lake call in Level = 36.5 Inches (Sewer Line Repair)

Max Gate Opening = 1 Feet Cumulative

No significant rain events to report this month. It has been a very dry month.

IV. SCHEDULED MAINTENANCE AND IMPROVEMENTS

- Replaced all batteries in battery bank for field excitation of generators.
- Added shelving and reorganized WWTP office to have better workflow.
- Repaired 2 Chemical feed pumps in Chemical room.
- Have taken over full operations at WWTP from previous operator and in process of getting DEQ paperwork updated to reflect changes in operation of plant.
- We are deforesting the area around the WWTP to prevent limbs and leaves to clog up the process basins.
- Continued Cleaning at WWTP to remove obsolete items.



Name: Dustin Waycaster

Department: Fire

REPORT DATE:

June 1, 2021

PREPARED FOR:

Town Manager

I. ACCOMPLISHMENTS

- 5/1 Fall call on Southside Dr.
- 5/2 MVC on Memorial Hwy. Medical call on Weaver Ct. Worked on the high angle rescue report. Entered Reports for FMVFD.
- 5/3 Medical call on Sullivan Ln. Power line down call on North Shore Dr.
- 5/5 Tree down on boys camp rd. BLS and Burn Bag check.
- 5/6 Rescue Pre-planning on the Westside boulder fields. Technical rescue training.
- 5/7 153 Mountains Blvd. Fire Alarm. 396 Chapel Point for Smoke detector battery change. 121 Sullivan Ln. for lifting assistance.
- 5/10 Mayday Fire Training @ LLFD also Airpak and rope training.
- 5/12 Prop Built for class. Fire Alarm Winesap Rd.
- 5/13 Fire Alarm 153 Mountains Blvd. Staff Meeting/in-service training/ Rope Repelling Training.
- 5/14 336 Lure Ridge Traumatic Injury. 408 Boys Camp Medical call.
- 5/15 153 Mountains Blvd Fire Alarm. Medical call at CRSP. Boat and Car Show stand-by and coverage.
- 5/17 Medical call at Vista apartments. Looked at tree hazard that was reported to us on Pearson Cir. the tree hazard was going to be a Duke Energy issue they are aware of the same and will take care of it in the next coming days.
- 5/18 Medical call Blue Bird Ln. Fire Alarm CRSP. Fire Alarm Main St. Chimney Rock. Reloaded the Hose on Engine 2511. Took McDowell County EM director up to CRSP to view the stair system that was installed.
- 5/19 Public Assist Carson's Way for a stranded motorist.
- 5/20 Public Assist on Luther Burbank. Fire Alarm @ Lake Vista Apartments.
- 5/21 ACLS Class for all paid staff AEMT's.
- 5/22 ACLS Continuation. Public Assistance Call Boys Camp Rd.
- 5/23 Public Assistance Call @ LLFD. Fire Investigation Hill Top Dr. MVC Memorial Hwy. Fire Alarm Picnic point. MVC Memorial Hwy.
- 5/24 Public Assist Ingles. Lifting Assistance Deerwood for medic 20. Medical call to Raven Ct. Rescue Pre-planning at Rumbling Bald Climbing area.

- 5/26 Public assist Memorial Hwy. Medical call at the climbing area. Fire Alarm Seaton Rd. Taught Firefighter Cert. Class at Sunny View VFD.
- 5/29 Medical call at Geneva Motel. Stranded Boat at the town Marina. Dumpster Fire Memorial Hwy.
- 5/30 Medical call CRSP. Memorial Hwy Grass Fire.
- 5/31 Stood-by at the Memorial Day Service in Town Center.

II. FOLLOW UP

1. Lake Lure Fire had **233** total hours of training for the month of May.
2. Lake Lure Fire ran 46 Fire/Medical/ Rescue calls
3. Wrote 10 Burn permits.

OTHER

Spoke with RBR about the Fire Alarms at 153 Mountains Blvd. advised them of the ordinance that we have in place that if we have to respond to an address more than three times in a 30 day period then we are to charge for the response. The security chief told us that they were in the process of having the alarm system maintained and worked on.





NAME: SEAN HUMPHRIES

Department: LAKE LURE POLICE DEPT

REPORT DATE:

6/1/2021

CLOSE OUT MONTH:

May 2021

PREPARED FOR:

Town Manager

I. ACCOMPLISHMENTS

1. All Full Time and Reserve Staff have completed Updated Lake Patrol Training
2. Chief Humphries attended the Annual Chiefs Conference May 10th – May 14th
3. Our Administrative Assistance attended training with Municode for the Town of Lake Lure's new website
4. When LLCAs wanted to visit the department for their annual visit, we were just moving away from COVID restrictions. Instead of going through all the precautions, Officer Shuford packed his car up with goodies for the kids and drove his new SUV to the school, allowing each class to tour the vehicle and ask questions of Officer Shuford. The teachers and students gave Officer Shuford great accolades.

Total Police Activities for Month: **615** (Partial Break-down below)

4	Breaking/Entering/Larcenies	30	Traffic Stops
13	Citations	12	Warning Citations
10	Verbal Warnings	7	Accidents
1	Total Arrests	56	Business Checks
77	Lake – Patrols/Permit Checks	83.08	Lake – Total Hours Patrolling
17	Lake – Verbal Warning	17	Lake – Warning/Citation
4	Motorcycle Mufflers Checked	9	Residential Alarms Activated
3	Follow up Investigations	3	Special Event/School/Town/Chamber
0	Roadside Checkpoints	4	Noise Complaints

Citations – Cumulative Total of Citations: **13** (Hard Copies) (1 Citation may include 2 charges) (1)-DWI, (6)- Driving While License Revoked, (2) Exp. Registration, (3) Unsafe Movement, Failure to Stop, No Insur, (7)- Misdemeanor infractions

Charges Total: 9

Lake Citations – Lake Totals: Citations (Permit \$125 Fine if not corrected in 7 days) (17 Total Warning/Citations) All were for Operating a vessel with no permit

Arrests – Cumulative Total of Arrests: **1** (1 Arrest may include several charges)

Charges Total: (1) Driving While Intoxicated

* Public Access of this form may affect the Accomplishments and Follow Up listings due to privacy and cases that continue to be investigated.

* *Public Access of this form may affect the Accomplishments and Follow Up listings due to privacy and cases that continue to be investigated.*

Activity Log Event Summary (Cumulative Totals)

Lake Lure Police
(05/01/2021 - 05/31/2021)

Accident	7	Alarm activation	9
Animal Complaint	6	Assist EMS	6
Assist Fire Department	10	Assist Motorist	1
Assist Other Department	13	Assist other Lake Lure Officer	39
Assist Subject	1	Breaking and Entering	2
Call by Phone	17	Careless and Reckless Driving	1
Chase	1	Citation	13
Communicating Threats	1	Community Contact	1
Court	1	Disturbance	7
Domestic Trouble	4	DWI	1
Escort	2	Extra Patrol	49
Fingerprinted Individual(s)	1	Follow up Investigation	3
Foot Patrol	31	Found Property	1
Hit and Run	1	In Office Work	8
Intoxicated Subject(s)	3	Investigate Suspicious Vehicle	5
Lake - Attempting to Launch Non-Permitted Boat	5	Lake - Boat On Lake with no Permit	11
Lake - Boat Permit Check	77	Lake - Boating Accident	1
Lake - Breaking wake violation	1	Lake - Citation	7
Lake - Debris removed	2	Lake - New Event	1
Lake - Ordinance Violation	4	Lake - Patrol	17
Lake - Pulling too many on a tube	2	Lake - Safety check	8
Lake - Stranded Boat	3	Lake - Unauthorized Swimmer	8
Lake - Verbal warning	17	Lake - Warning Citation	5
Meet with Subject	2	Missing Person	1
Motorcycle Driver/Rider Education Safety/Noise	4	Motorcycle Noise Written Warning	1
Motorcycle Visual Straight Pipe Check	4	Noise Complaint	4
Overdose	1	Possible Breaking and Entering	1
Prisoner in Custody	1	Residence Check	1
Road Check	1	Rutherford County Jail/Processing	1
School Patrol	3	Series of Business Checks	56
Speak With Subject	5	Special Event Patrol (School,Town,Chamber...)	3
Stationary Patrol	13	Stranded Motorist	8
Suspicious Person(s)	6	Traffic Control	2

Activity Log Event Summary (Cumulative Totals)

Lake Lure Police

(05/01/2021 - 05/31/2021)

Traffic Stop	30	Training	11
Trespassing	5	Vehicle Maintenance	11
Verbal Warning	10	Warning Citation	12
Welfare Check	3	Wildlife Issue/Injury	1

Total Number Of Events: 615



Dean Givens; Parks, Recreation, and Lake Director

DEPARTMENT: Parks, Recreation, and Lake

REPORT DATE:

PREPARED FOR:

May 26, 2021

Town Manager

I. ACCOMPLISHMENTS

Current Parks, Recreation, and Lake Projects:

1. Boy's Camp Rd. Campground – <i>Not selected for PARTF funding</i>	2. Luremont Trails – <i>Trail scouted; permits filed; Plan approved by Parks and Rec. Board, legal opinion received; working on next steps</i>	3. Marina Phase II and Amphitheater Funding – <i>Working with TDA/ Rutherford Bound to keep projects moving forward</i>
4. Monetization Schedule for P&R Assets and Facilities – <i>New ideas being considered</i>	5. Updating Parks and Recreation Open Space Plan – <i>Working with Ed Dittmer and Moe Bay on updates</i>	6. Morse Park Walking Path Expansion Grant – <i>To expand the pavement back to town hall</i>
7. Morse Park Parking Expansion – <i>Working on plan to create more parking</i>	8. CRSP Ingress/Egress – <i>Meetings planned to discuss how this is going to be done</i>	9. Seeking Grants for Buffalo Creek Park parking lot expansion – <i>Grant has been submitted</i>
10. Permit for Filling in Half of Pond in Morse Park – <i>According to the Morse Park master plan</i>	11. Deep Water Launch – <i>Create for allowing equipment to launch during lake drawdown</i>	12. Naming Rights – <i>Working to update policy</i>
13. Dredging Grant – <i>Finalizing budget</i>	14. Golf Course Plan – <i>Golf Course study</i>	

PR&LD ACTIVITIES:

1. Oversee daily operations for Parks, Rec, & Lake
2. Attended multiple staff/public meetings
3. Attended multiple project meetings
4. Worked on multiple projects
 - Dredging
 - 2 Lake Patrol classes with the police department
 - Boat and car show
 - Lake drawdown scheduling
 - Golf Course appraisal
 - Taking applications for Maintenance staff position
 - Dredging calendar
 - 2021-22 CIP and operating budget
 - Amphitheater/TDA
 - Boater survey
 - In-service police training
5. Boat maintenance – ongoing
6. Spring maintenance

PR&TC ACTIVITIES:

1. Collaborated with Rutherford Outdoor Coalition on the Two for the Trails grant for potential funding for the Buffalo Creek Park parking lot expansion – grant has been submitted
2. Trained the new PR&L intern
3. Worked with Laura Krejci on new signage
4. Worked on Lake Use Survey
5. Assisted with interviews for PR&L position
6. Ordered summer annuals, laid out bed designs, and helped install them
7. Attended 2 Lake Patrol trainings
8. Added more information to the Parks, Recreation, and Lake Dept. Standard Operating Procedures
9. Checked Buffalo Creek Park, Dittmer-Watts Nature Trails, and Weed Patch Mountain for damage
10. Organized Dittmer-Watts workday on 5/4 to remove trees – 5 volunteers; 20 volunteer hours
11. Led Weed Patch Mountain Trail workday on 5/11 – 4 volunteers; 24 volunteer hours
12. Organized Buffalo Creek Park workday on 5/25 to remove trees – 5 volunteers; 25 volunteer hours
13. Planned upcoming trail maintenance days and recruited volunteers to help
14. Utilized volunteers to collect water samples – 2 volunteers; 15 volunteer hours
15. Utilized a total of 84 volunteer hours
16. Attended several meetings

P&R Maintenance Activities:

1. Performed regular ground maintenance activities at all areas
2. Cleaned parks, boat ramp, and marina
3. Sprayed playground equipment and picnic tables with bleach
4. Installed a new motor on the fountain and got it working
5. Installed summer annuals
6. Put up library banners and took them down

Lake Activities:

1. Buoy maintenance
2. Debris pickup

1. FOLLOW UP

1. Open Space Plan: Will continue working with Ed Dittmer and Moe Bay to update the Open Space Plan
2. Luremont Trail: Plan has been approved by Parks and Recreation Board; legal opinion received; working on next steps
3. Boys Camp Road: Not selected for PARTF funding. Reapplying during next grant cycle
4. Dredging Grant: \$637,500 grant awarded, working to finalize budget
5. Naming Rights Policy: Continuing to gather information for Naming Rights Policy for Town properties
6. Lake Lure Trails: Work days held on Lake Lure trails each month to ensure they are properly maintained

2. OTHER

1. Marina Slips Available: 0

Name: Laura Krejci

Department: Communications\Events\Grants

REPORT DATE: MAY 30, 2021

PREPARED FOR: TOWN MANAGER

I. LAKE LURE RECOMMENDATIONS/REGOGNITION

Read the latest recommendations for Lake Lure – Recently added to our website:

Lake Lure, North Carolina's Hidden Gem (*Direct Placement - March 5, 2021*)

A small town with a big heart, Lake Lure is home to less than 2,000 permanent residents. Despite its small population, the town has a lot to offer to visitors looking to get away on a fun and relaxing vacation. With stunning views, exciting lake activities, big events, golf and excellent hospitality, Lake Lure has all the bases covered for a fulfilling retreat. There's a reason it has been named as "One of America's Best Lakes" by USA Today.



The namesake of the town, Lake Lure is nestled between vast tree covered hills. With about 720 acres, 21 miles of shoreline and a beach area, the lake has plenty of space to accommodate whatever lake activities your heart desires. From water skiing to lounging at the beach to paddle boarding, the lake is never boring. You can even hire experienced professionals with high quality gear to maximize your lake adventure! Hit the water on a pontoon boat or glide over the surface on a tube! If you're looking for something out of the water, check out the local ziplines that take you through the Blue Ridge foothills!

Only about 20 minutes from the town of Lake Lure is Chimney Rock State Park. If you enjoy hiking and awe-inspiring views, this is definitely a destination you don't want to miss. At the heart of the historical Hickory Nut Gorge, Chimney Rock provides incredible views reaching as far as 75 miles. Hickory Nut Falls is a waterfall 404 feet high and another sight to behold. Hiking paths range from kid friendly to pretty intense for the avid hiker. The Rocky Broad River offers good fishing as well. Nature lovers will be in bliss with the best that North Carolina has to offer. Check out the Discovery Den to learn about the local wildlife and see them up close. If you are a rock climber or are interested in getting into rock climbing, the park has excellent guides that can take you to the top!



One of the most interesting features in Lake Lure is the flowering bridge. A community based non-profit designs and maintains the pedestrian bridge that crosses the Rocky Broad River. It is designed as "a gateway to somewhere beautiful" with a focus on native plants. The gardens are always open and there is no admission fee to check them out. Upstream lies a clear view of Chimney Rock and downstream is the lake. A charming walk into a charming town.

Lake Lure is very proud to be the location where the classic movie Dirty Dancing was filmed. They even have a festival dedicated to the movie. The festival features live bands, dance performances, beer/ wine gardens, dance lessons, watermelon carrying and of course a competition dedicated to the famous lake lift scene. Definitely a fun time for any lovers of the movie. Also, a portion of the proceeds go to benefit the Pancreatic Cancer Action Network! Fun with a good cause.



Lake Lure has an annual Olympiad competition for those that love outdoor sports. There is something for everyone, including a golf tournament, pickleball tournament, triathlon, races and long-distance swim races. One thing that is really cool about this event is that it is held for charity, having raised over \$250,000 for local charities.

Item IV.A.

There are a number of golf courses that would excite even the most avid of golfers. Lake Lure Golf Club, Bald Mountain Golf Course and Apple Valley Golf Course all have a lot to offer. Grab your clubs and bring your A game!

Food, wine and beer lovers will not be disappointed. There are many places to eat and lots of wineries and breweries in the area. Whether you like Mexican food, Italian food, sandwiches, or anything in between, there are restaurants for you.

Lake Lure is a gem among the mountains in North Carolina. An amazing place for a getaway, Lake Lure will bring you whatever you're looking for in a vacation. Whether you're looking for lake fun, fishing, festivals, sports, or just a relaxing getaway with outstanding views, this charming little town has you covered.

II. ANALYTICS

1. Facebook Analytics



















































































a. Posts:

Published	Post	Type	Targeting	Reach	Engagement
06/01/2021 5:41 PM	 YOU ARE INVITED - LAKE LURE ROUND TABLES: Mayor Carol			1.2K 	105 25 
06/01/2021 4:35 PM	 6/1/21 COVID-19 UPDATE: There have been (178) Total Positive			779 	4 2 
06/01/2021 12:55 PM	 Statewide Smoke Alarm Canvassing Day: Any household in the Lake Lure			616 	1 7 
06/01/2021 12:33 PM	 			518 	3 5 
06/01/2021 12:31 PM	 Honoring Our Nation's Heroes: The Town of Lake Lure, NC held a special			1.7K 	115 48 
05/28/2021 5:28 PM	 CHECK IT OUT! The Lake Lure Beach opens weekend! The Lake			5.2K 	195 128 
05/27/2021 5:09 PM	 REMINDER: Please join the Lake Lure community as we honor and			1.2K 	7 30 
05/26/2021 1:37 PM	 REMINDER - SPECIAL TOWN COUNCIL MEETING 5/26/21 @			1.1K 	14 4 
05/24/2021 5:54 PM	 5/24/21 COVID-19 UPDATE: There have been (177) Total Positive			1.2K 	28 8 
05/23/2021 8:50 PM	 A Budget Message from Our Mayor: Please take a moment to hear Mayor			1K 	114 12 
05/19/2021 3:24 PM	 The Lake Is Rising: The Town of Lake Lure, NC lowered the lake by 1 foot			1.5K 	34 24 

II. ANALYTICS

2. Facebook Analytics (Continued)

a.Posts:

Published	Post	Type	Targeting	Reach	Engagement
05/18/2021 5:38 PM	 A Message from Our Mayor - Carol Pritchett: Spring has been in full			2.4K 	94 43 
05/18/2021 1:44 PM	 EMPLOYMENT OPPORTUNITY - PARKS AND RECREATION			1.5K 	55 20 
05/18/2021 1:40 PM	 EMPLOYMENT OPPORTUNITY - DEVELOPMENT AND			676 	9 2 
05/18/2021 1:21 PM	 EMPLOYMENT OPPORTUNITY - COMMUNITY DEVELOPMENT			797 	7 2 
05/17/2021 4:49 PM	 BRIEF LAKE LOWERING FOR REPAIRS: An emergency utility line			2.6K 	125 57 
05/17/2021 2:49 PM	 FREE BONSAI CLASS - JOIN US TOMORROW - *Bonsai Principles			1.2K 	15 23 
05/15/2021 12:17 PM	 The Lake Lure Classic Boat and Auto Show is well underway at the			5.3K 	955 283 
05/15/2021 12:11 PM	 Come out and enjoy the Lake Lure Classic Boat and Car Show today!			2.2K 	207 104 
05/14/2021 7:23 PM	 News New CDC Guidance on Face Coverings 5/14/21: Following New			1.2K 	50 6 
05/13/2021 6:42 PM	 VACCINE UPDATE 5/13/21: The county is excited to offer a teen			433 	1 2 
05/10/2021 4:29 PM	 5/10/21 COVID-19 UPDATE: There have been (178) Total Positive			992 	6 4 
05/10/2021 1:13 PM	 REMINDER: LAKE LURE TOWN COUNCIL MEETING - TUESDAY			829 	16 5 
05/06/2021 9:48 PM	 Lake Lure Appreciates Nurses!: National Nurses Day is observed			808 	9 17 
05/05/2021 5:44 PM	 VISIT YOUNGS MOUNTAIN TRAIL: Youngs Mountain Trail is a new 2.1-			6.7K 	470 349 
05/04/2021 4:27 PM	 LAKE LURE APPRECIATES TEACHERS!: National Teacher			898 	7 16 
05/03/2021 1:10 PM	 EASING STATEWIDE RESTRICTIONS: Governor Cooper			1.2K 	20 7 
04/30/2021 12:36 PM	 AmeriCorps: The Town of Lake Lure, NC is now taking applications for our			1.2K 	24 18 

1. Facebook Analytics

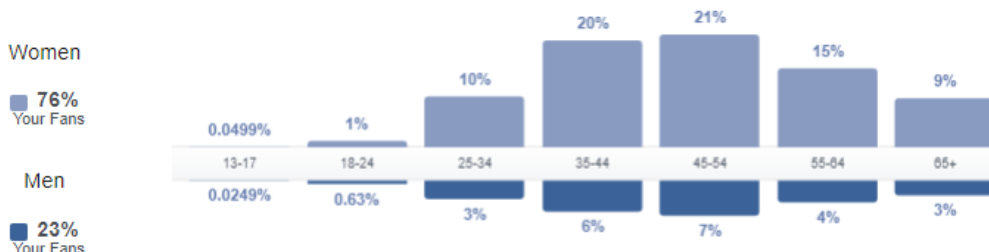
a. Followers (People who have opted-in to “follow” our profile or page, meaning that they will receive our updates in their timeline): **We had a 5% increase this month over this same time last year with 16,475 followers as of 5/31/21**, compared to 15,455 on 5/31/20.

b. Likes (When someone “likes” a page, they’re showing support for the page and indicating they want to see content from the page): **We had a 4% increase this month over this same time last year with 16,132 followers as of 5/31/21**, compared to 15,455 on 5/31/20.

c. Fans: Note that 480 of our Facebook fans live in Lake Lure. The following is the list of our two fans.

City	Your Fans	City	Your Fans
Rutherfordton, NC	519	Gastonia, NC	171
Lake Lure, NC	480	Greenville, SC	163
Asheville, NC	470	Marion, NC	128
Forest City, NC	388	Gaffney, SC	127
Charlotte, NC	362	Mill Spring, NC	123
Hendersonville, NC	315	Boiling Springs, SC	121
Shelby, NC	239	Kings Mountain, NC	114
Spartanburg, SC	196	Morganton, NC	108

The number of people who saw any of your posts at least once, grouped by age and gender. Aggregated demographic data is based on a number of factors, including age and gender information users provide in their Facebook profiles. This number is an estimate.



1. Website Analytics: Note that 2,010 of the website users in May 2021 are from the Lake Lure zip code.

- **Users:** There were 16,691 website users in May 2021.
- **New Users:** There were 12,875 new users in April 2021.
- **Sessions:** There were 15,989 website users in April 2021.
- **Page Views:** There were 32,141 website users in April 2021.
- **Inquiries:** All web inquiries were answered timely by the Customer Service Specialist.

City ?	Acquisition
	Users ? ↓
	8,181 % of Total: 49.01% (16,691)
1. Lake Lure	2,010 (24.16%)
2. Charlotte	1,235 (14.84%)
3. Forest City	581 (6.98%)
4. Asheville	485 (5.83%)
5. Raleigh	435 (5.23%)
6. Hendersonville	320 (3.85%)
7. Black Mountain	177 (2.13%)
8. Rutherfordton	126 (1.51%)
9. Durham	118 (1.42%)
10. Gastonia	103 (1.24%)

a. Past Months Events:

- Memorial Day Program:** The 2021 Memorial Day Program was well received and well attended with approximately 100 people in attendance. The Memorial Day post with Pictures reached 1,877 people.

 **Town of Lake Lure, NC**
Published by Laura P. Krejci · June 1 at 12:31 PM · 🌐

Honoring Our Nation's Heroes: The [Town of Lake Lure, NC](#) held a special tribute for Veterans yesterday at the 2021 Lake Lure Memorial Day Program. The service was held in front of the Lake Lure Veterans Memorial with the support of Lake Lure Tours and [The 1927 Lake Lure Inn and Spa](#). The program honored Veterans who gave their lives in service of our country and paid tribute to the Veterans, active duty military personnel, and their family members who sacrificed so much for our freedoms.

Special thanks to all those who came out in support of Veterans and to those who led the program including Master of Ceremonies Capt. Jim Walters, USN Ret. and Rutherford County Sheriff Chris Frances and his Honor Guard (Det. Julie Greene, Det. Ryan Bailey, Sgt. Ben King, and Sgt. Will Stroupe). We appreciated [Lake Lure Classical Academy](#) student, Miss Johanna Khalafalla who led "The National Anthem" beautifully and Ms. Kathy Cox who gave a stunning performance of "Go Rest High on that Mountain." Mayor Carol Pritchett expressed her gratitude to all Veterans and their family members and Lt. Col Kent Loud, USAF Ret. and Capt. Ed Dittmer, USN Ret. laid the Memorial Wreath. Commissioner Patrick Bryant played "Taps" masterfully and Pastor Anton Roos gave a poignant invocation and closing prayer. All those who attended the service enjoyed a continental breakfast served by The 1927 Lake Lure Inn and Spa. Please send any photos you may have taken to Communications@townoflakelure.com.



b. Upcoming Events:

- The Ribbon Cutting Ceremony for the Lake Lure Boardwalk and Washburn Marina is planned for 5/14/21 at 11:00. We have sent out 130 invitations. The event will be filmed and available online following the event. 13 people have sent in their RSVP.
- Other scheduled events are as follows. Please note the Round Table Meetings scheduled for Thursday, 6/14/21 at Municipal Hall and Monday, 6/14/21 at The Terrace at Rumbling bald. Both forums will begin at 6:00.



Statewide Smoke Alarm Canvassing Day
822 Memorial Hwy, Lake Lure, NC 28748
Sat Jun 5, 9:00am



ROC Trail Workday: Dittmer-Watts
Dittmer-Watts Nature Trail Park Lake Lure Nc
Tue Jun 8, 8:00am



Marine Commission Meeting
Lake Lure Municipal Hall, 2948 Mmorial Highway,
Lake Lure, NC 28746
Tue Jun 8, 4:00pm



Lake Lure Round Table Meeting
2948 Memorial Hwy, Lake Lure, NC 28746-9249,
United States
Thu Jun 10, 6:00pm



Lake Lure Round Table Meeting
Legends Restaurant (The Terrace)
Mon Jun 14, 6:00pm



Town of Lake Lure and ROC Workday at Weed Patch Mountain
Buffalo Creek Park, Lake Lure NC
Tue Jun 15, 8:00am



Special Marine Commission Meeting and Public Hearing
Lake Lure Municipal Hall, 2948 memorial
Highway, Lake Lure, NC 28746
Thu Jun 17, 5:00pm



Town of Lake Lure and ROC Workday at Buffalo Creek Park
Buffalo Creek Park, Lake Lure NC
Tue Jun 22, 8:00am

1. **FEMA High Hazard Potential Dam (HHPD) Grants:**

a. **2020 FEMA HHPD Grant:** The 2020 Grant application was submitted for the design work related to the reservoir drain. The total project cost is **\$185,710**. We applied for the FEMA HHPD grant to cover 65% of this project and were advised that the Town has been awarded **\$121,000**. The Town must contribute 35% (**\$64,998.50**) to support completion of this project. The FEMA HHPD grant contract was reviewed and approved by the Town attorney and signed and forwarded to NC DENR for their signature.

Update 5/31/21: The Town was officially awarded \$121,000 for this project.

b. **Second 2020 FEMA HHPD Grant:** Completed a proposal for a **conceptual design of a replacement for the Lake Lure Dam. The total cost of this project is \$58,568**. This grant opportunity requires a 35% match. The Town must contribute **\$20,498.80** to support completion of this project, if awarded the remaining 65% (**\$38,070.20**).

c. **FY2021 FEMA HHPD Grant:** The notice of funding for the next year's FEMA grant has just been released. The grant application is due 6/12/21 and I am working closely with Schnabel Engineering to submit this application for the Field Investigation to support the Dam Reconstruction of the Replacement Dam. Costs are estimated between \$1.6 - \$2 million. FEMA Grants Awards in NC are expected to be in the \$100 – 120,000 range for this opportunity.

2. **Transportation and Infrastructure Committee Funding:** Worked with Commissioner DiOrio and the Town Manager to submit an application for funding through Representative Cawthorn's office for the Transportation and Infrastructure Committee, based on the State Transportation Improvement Program (STIP) and Transportation Improvement Program (TIP). Obtained letters of support from Senator Burr's Office, the Isothermal RPO, Rutherford County and the Mayor of Lake Lure.

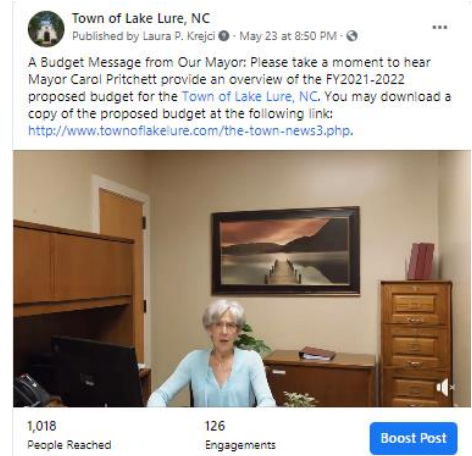
Update 5/31/21: Worked to submit a second questionnaire for this **FY2022 Infrastructure Appropriation Request**. Have responded to numerous inquiries from Madison Cawthorn's Washington DC office and have submitted a follow up letter confirming that the Town will be able to provide the 20% matching funds for the \$8 million project to support the design phase of the dam replacement project. The \$1.6 million will come from the Lake Lure Dam Reserve Funds, if awarded.

3. **Asset Inventory and Assessment Grant Program:** The purpose of this grant is to support developing asset inventories, condition assessment of critical assets, and other components of a comprehensive asset management programs. LaBella Associates will take the lead in applying for this grant in 2021.

4. **Grants Database:** We continue to update the Grants Database as new information becomes available.

IV. COMMUNICATIONS

1. **Mayor's Video:** Worked with the Mayor to produce a video of her explaining the proposed budget. The video reach over 1,000 people via Facebook and was also posted on the Town Website. The video can be viewed at the following link: <https://www.youtube.com/watch?v=itCwey9ghQw>



2. **Website Transition:** The creation of the new website is largely complete and is under review by Council.

- The website has a responsive design, meaning that it will automatically convert to your phone, table, ipad, etc. making it easy to find the content that one needs.
- There is a Mega Menu on the top right. One may hover over any of these key headers to see additional information and links.
- There are also quick lines at the bottom along with links to Town News and Upcoming Meetings/Events.
- We are especially pleased to have a search bar which will allow the public to find resources much more easily. *Our current site does not have this feature.*

We are ahead of schedule in developing the website and are ready to go live as soon as we decide the content and features meet Town Council expectations. We will have to maintain two sites until we go live with the new site.

Some of the new features are highlighted below. We are still making enhancements to each of these features.

- [Upgraded Council/Board Meeting Agenda, Packet & Minutes System](#)
(Note that documents are readily accessible verses having to search through folders and subfolders)
- [Online Work Orders](#)
(Note that the public will be able to submit work orders online and will receive updates online as well. A monthly report can be printed to track and document work orders.)
- [Online Facility Rentals](#)
(Facility Rentals can be made online with an automatic reply and email updates as needed.)
- [Online Payment for Utility Bills](#) *(This feature exists currently)*
- [Upgraded Online Parks and Trails Package](#)
(This new package offers many new features and additional information on our Parks and Trails.)
- Note that Boat Slip Rentals and Boat Permits will be available online next year.

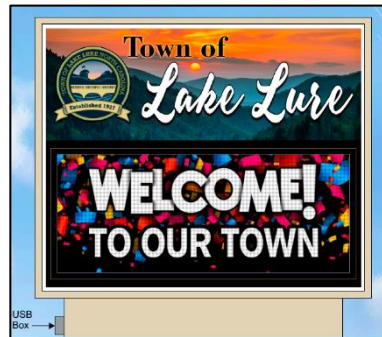
3. **Everbridge:** Increased Everbridge registrants by 18 people this month with 1,989 total registrants (875 Everbridge registrants + 1114 Nixel registrants) as of 5/31/21. **We sent out the following notification this month:**

- **Lake Lowering for Emergency Utility Line Repair:** An emergency utility line repair will require lowering the lake 1 foot below full pond to 989.5 MSL by Wednesday 5/19/21 at 7AM. The goal is to begin raising the lake back up by Wednesday evening, 5/19/21.

3. **Tax Payer Data Base:** Have obtained mailing addresses for the 5,187 tax payers to be used as needed for increased communication. After removing duplicates the list include 3,190. I have obtained a quote for a postcard mailing to all tax payers. My idea is to send a post card once the new website is up and running to raise awareness for the new user friendly website and post a synopsis of key infrastructure issues in the Town News for their awareness.

4. Signage:

- a) **Town Hall:** Obtaining bids for a two sided electronic sign for the Town. Started with the company provided the signage for the Public Library, Stewart Signs. The first quote is for \$17,228 for a one color sign shown below on the left. One concern about the one color is that the writing is in red. In order to get multi colors, the cost is \$18,427, a small difference for the visual impact shown below on the right. I am awaiting a second quote from a second company.



- b) **Pool Creek Picnic Park Signage:** Worked with the Parks, Recreation and Lakes Department to develop new signage for the park to ensure boaters placing their boats from this end of the Lake new that boat permits were required. The new signage is complete and is being placed in the park.
- c) **Morse Park Signage:** I am working with the Parks, Recreation and Lakes Department to develop replacement signage for Morse Park that would focus on the lake on one side and fishing on the other side. We are working to determine if we can reuse the old structure to reduce the cost of the signage and I am in discussion with the sign company about this and we are creating a new map of the local parks and trails.

4. Leadership Support:

- a) **Support to the Mayor:** Provided assistance as needed with Town communications including the Mountain Breeze article, video updates for the community, coordination with presentations to the public.
- b) **Town Manager Support:** Provided assistance as needed with Town communications including departmental updates, infrastructure, special project updates, and grant applications.

5. **Round Table meetings:** The Round Table Meetings have been widely promoted on Facebook and our Website. 34 people are currently registered for the meetings.

6. **Sewer System (SS) Renovation Replacement and Renovation Project:** Worked with the UAB, contractors and key staff to develop a strategic communication plan including an introductory letter, detailed overview and update, property owner survey, and Cove Captain meeting outline with the SS team. We are now in the process of creating a list of frequently asked questions and answers to be utilized as needed as we proceed with Phase 1 of the project. A key part of this involves an analysis of the related policies.

- a) **Mailer/Letter:** On hold awaiting completion of the policy analysis
- b) **Frequently Asked Questions:** On hold awaiting completion of the policy analysis
- c) **Community Outreach Schedule Updates/Adjustments:** On hold awaiting completion of the policy analysis
- d) **Grant Submittals/Results relative to Reservoir Drain (Design & Construction)**

7. Email Updates: An email update with the month’s headlines and upcoming events will be shared this week with the Town’s email database.

Greetings from the Town of Lake Lure,

We hope this note finds you enjoying the beauty of spring in Lake Lure! We want to be sure you are up-to-date on all the [Town News](#) on our [Lake Lure Website](#).

Please be sure to mark your calendar for the upcoming Round Table Meetings. The purpose of the meeting is to give community members opportunities to ask questions, share ideas, and get information about the Town of Lake Lure and upcoming projects.

The meetings are open to the public. One forum will be held in the Lake Lure Municipal Hall and one will be held on The Terrace, outside of Legends at Rumbling Bald on Lake Lure. Everyone is welcome to attend.

Please reserve your seat at the Round Table discussion by emailing Laura Krejci at Communications@townoflakelure.com or call 828-625-9983 x 103.

WHAT: Lake Lure Round Table Meeting

WHEN: Thursday, 6/10/21 from 6:00 PM – 8:00 PM

WHERE: Lake Lure Municipal Hall, 2948 Memorial Highway, Lake Lure, NC 28746

RSVP: Please RSVP to Laura Krejci at Communications@townoflakelure.com or call 828-625-9983 x 103.

WHAT: Lake Lure Round Table Meeting

WHEN: Monday, 6/14/21 from 6:00 PM – 8:00 PM

WHERE: The Terrace of Legends at Rumbling Bald, 153 Mountains Blvd, Lake Lure, NC 28746

RSVP: Please RSVP to Laura Krejci at Communications@townoflakelure.com or call 828-625-9983 x 103.

If you haven’t had an opportunity to follow updates online as they are posted on our [Town of Lake Lure Facebook Page](#), you may want to take a moment to review some of the past month’s headlines, resources, and information to be sure you have not missed anything that might be important to you. Just click on [Town News](#) and scroll through the updates or review specific headlines of interest below. (* Indicates the information is embedded within the Town News page.) **And be sure to check out [upcoming meetings and events](#).**

<p>Mayor Pritchett's FY2021-2022 Budget Video</p> <p>Messages from the Mayor</p>	<p>FY2021-2022 Budget</p>	<p>5/11/21 Town Council Recording</p> <p>Meeting Summary</p>	<p>Lake Drawdown Schedule</p>
<p>NC, Rutherford County & Lake Lure COVID-19 Data and Updates</p>	<p>Round Table Meetings</p> <p>(Please RSVP to reserve your seat)</p>	<p>Upcoming Meetings and Events</p> <p>(Mark Your Calendars!)</p>	<p>Memorial Day Pictures</p>

Visit Lake Lure and Chimney Rock*	<p><i>Check out the latest recommendation!</i></p> <p>Lake Lure, North Carolina's Hidden Gem</p>	<p>AmeriCorps Project Conserve is <i>hiring!</i> *</p>	<p>Best of Travel 2021</p> <p>Place your vote for Lake Lure, NC</p>	<p>Item IV.A.</p>
<p>Register for Everbridge (Lake Lure's Emergency Notification System)</p> <p><i>(Register Today!)</i></p>	<p>Recycling in Lake Lure</p> <p><i>(Sign Up Today!)</i></p>	<p>Easy Options for Utility Payments</p> <p><i>Sign up for AutoDraft</i></p>	<p>Visit The Lake Lure Flowering Bridge *</p> <p><i>(Check It Out!)</i></p>	

If you have any questions or recommendations, please contact me at 828-625-9983 x 103.

Warm regards,
 Laura

Laura Krejci, MSW
 Communication Specialist

Office: 828-625-9983, ext.103
Cell: 803-318-7805
Email: Communications@townoflakelure.com
Website: www.townoflakelure.com
Facebook: www.facebook.com/townoflakelure



Town of Lake Lure

Monthly Financial Summary Report as of: 5/31/2021

92%



Revenues in excess of Expenditures

General Fund					General Fund					General Fund	
Revenues:	Annual	Month	Annual	Y-T-D %	Expenditures:	Annual	Month	Annual	Y-T-D %	Annual Budget	
	Budget:	To Date:	To Date:	Collected		Budget:	To Date:	To Date:	Spent	Month To Date	Annual To Date
Taxes	\$ 3,511,722	\$ 51,150	\$ 3,417,466	97.32%	Governing Body	\$ 32,300	\$ 1,656	\$ 25,785	79.83%	\$ 0	
State Shared Revenues	\$ 2,549,859	\$ 93,555	\$ 1,596,464	62.61%	Administration	\$ 1,003,897	\$ 60,357	\$ 860,045	85.67%	\$ (124,167)	
Lake & Tours	\$ 673,550	\$ 91,696	\$ 745,182	110.63%	Central Services	\$ 99,300	\$ 7,216	\$ 85,982	86.59%	\$ 900,280	
Beach & Marina	\$ 316,500	\$ 4,580	\$ 449,003	141.87%	Police	\$ 826,340	\$ 57,116	\$ 720,174	87.15%		
*Miscellaneous Revenues	\$ 144,207	\$ 11,438	\$ 144,182	99.98%	Fire	\$ 902,434	\$ 41,844	\$ 764,168	84.68%		
Land Use Fees	\$ 27,600	\$ 4,145	\$ 35,095	127.16%	Sanitation	\$ 229,400	\$ 19,427	\$ 209,811	91.46%		
Loan Proceeds	\$ 146,500	\$ 50,478	\$ 160,111	109.29%	Public Works	\$ 512,652	\$ 34,391	\$ 419,554	81.84%		
Transfers	\$ 225,457	\$ -	\$ 11,728	5.20%	Economic Development	\$ 105,417	\$ 7,827	\$ 73,623	69.84%		
Total:	\$ 7,595,395	\$ 307,042	\$ 6,559,231	86.36%	Community Development	\$ 202,788	\$ 16,777	\$ 148,507	73.23%		
*Miscellaneous Revenues					Beach and Marina	\$ 17,500	\$ 1,397	\$ 12,736	72.78%		
Interest, Beer & wine, Fire Tax,ABC					Golf	\$ 106,000	\$ 30	\$ 100,540	94.85%		
Facilities Rentals,Grants,Sale of					Parks,Rec.,Lake	\$ 910,555	\$ 125,815	\$ 912,419	100.20%		
Assets, Misc., Town Promo, Copies					Capital Outlay	\$ 1,377,288	\$ 15,631	\$ 464,643	33.74%		
Recycling Collections					Debt Service	\$ 333,062	\$ 41,725	\$ 227,183	68.21%		
Received-Not Posted Yet					Non Governmental	\$ 158,500	\$ -	\$ 145,345	91.70%		
					Transfers	\$ 529,181	\$ -	\$ 483,936	91.45%		
					DAM/Watershed	\$ 248,781	\$ -	\$ 4,500	1.81%		
					Contingency Reserve	\$ -	\$ -	\$ -	#DIV/0!		
					Total:	\$ 7,595,395	\$ 431,209	\$ 5,658,951	74.51%		

Water & Sewer Fund					Water & Sewer Fund					Water & Sewer Fund	
Revenues:	Annual	Month	Annual	Y-T-D %	Expenditures:	Annual	Month	Annual	Y-T-D %	Annual Budget	
	Budget:	To Date:	To Date:	Collected		Budget:	To Date:	To Date:	Spent	Month To Date	Annual To Date
Water & Sewer charges	\$ 1,540,000	\$ (232)	\$ 1,393,263	90.47%	Water	\$ 138,925	\$ 7,858	\$ 119,272	85.85%	\$ -	
Taps & Connection fees	\$ 10,000	\$ 1,155	\$ 3,399	33.99%	Sewer	\$ 720,425	\$ 53,385	\$ 677,158	93.99%	\$ (59,290)	
Interest & Transfer Fees	\$ 7,750	\$ -	\$ 17,402	224.54%	Capital Projects	\$ 206,000	\$ -	\$ 9,000	4.37%	\$ 492,282	
Water Tank Rental	\$ 12,360	\$ 1,030	\$ 11,330	91.67%	Debt Service	\$ 128,975	\$ -	\$ 127,682	99.00%		
Transfer from Fund Balance	\$ 175,658	\$ -	\$ -	#DIV/0!	Transfer to Fund	\$ 551,443	\$ -	\$ -	0.00%		
Total:	\$ -	\$ -	\$ -	#DIV/0!	Total:	\$ 1,745,768	\$ 61,243	\$ 933,112	53.45%		

Hydro Electric					Hydro Electric					Hydro Electric	
Revenues:	Annual	Month	Annual	Y-T-D %	Expenditures:	Annual	Month	Annual	Y-T-D %	Annual Budget	
	Budget:	To Date:	To Date:	Collected		Budget:	To Date:	To Date:	Spent	Month To Date	Annual To Date
Power Generation	\$ 600,000	\$ 152,859	\$ 687,634	114.61%	Operations	\$ 555,600	\$ 49,060	\$ 328,848	59.19%	\$ -	
Interest	\$ 1,500	\$ -	\$ 191	12.73%	Transfer to General Fund	\$ -	\$ -	\$ -		\$ 101,976	
FEMA Reimbursement				#DIV/0!	Transfer to Silt Fund Reserve	\$ -	\$ -	\$ -	#DIV/0!	\$ 131,226	
Transfer from Fund Balance	\$ 188,375	\$ -	\$ -	0.00%	Cap. Outlay/Special Proj.	\$ 234,275	\$ 1,823	\$ 227,751	97.22%		
Total:	\$ 789,875	\$ 152,859	\$ 687,825	87.08%	Total:	\$ 789,875	\$ 50,883	\$ 556,599	70.47%		

Cash & Investment Position		Capital Funds		Comments / Items of note	
United Bank		Balance to Date			
General Fund	\$ 4,487,696	Capital Res. Fund	\$ 651,740		
Water & Sewer	\$ 951,035	Silt Res. Fund	\$ 64,265		
Includes Low Pressure		Marina Brdwa	\$ 3,471		
Hydro	\$ 646,629	Bridge Pres. Fund	\$ 75,000		
Total:	\$ 6,085,360				
NC Capital Management Trust					
General (Cash)	\$ 155,756				
Water & Sewer	\$ 4,275				
Hydro	\$ 77,337				
Total:	\$ 237,368				
Total Cash and Investments:	\$ 6,322,728				

TOWN OF LAKE LURE
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 21

10 GENERAL FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
310000 TAXES					
310100 P & I - Taxes	0.00	8,447.18	5,500.00	-2,947.18	154 %
Account Group Total:	0.00	8,447.18	5,500.00	-2,947.18	154 %
311000 Ad Valorem Taxes-2000					
311150 AD VALOREM TAXES-2015	0.00	0.00	1,000.00	1,000.00	0 %
311160 AD VALOREM TAXES-2016	0.00	0.00	1,000.00	1,000.00	0 %
311170 AD VALOREM TAXES-2017	0.00	0.00	1,000.00	1,000.00	0 %
311180 AD VALOREM TAXES-2018	0.00	0.00	2,500.00	2,500.00	0 %
311190 AD VALOREM TAXES-2019	0.00	51,936.51	20,000.00	-31,936.51	260 %
311200 AD VALOREM TAXES-2020	0.00	3,302,470.72	3,412,561.00	110,090.28	97 %
Account Group Total:	0.00	3,354,407.23	3,438,061.00	83,653.77	98 %
312000 Ad Valorem-Veh-2000					
312020 AD VALOREM VEH TAXES-2020	0.00	54,611.37	68,161.00	13,549.63	80 %
Account Group Total:	0.00	54,611.37	68,161.00	13,549.63	80 %
332000 STATE SHARED REVENUES					
332100 FEMA Reimbursements	0.00	80,000.00	158,783.00	78,783.00	50 %
332200 Beer & Wine Tax	5,158.04	5,158.04	5,050.00	-108.04	102 %
332300 Court Costs, Fees and Chrgs	22.50	229.50	700.00	470.50	33 %
332400 Utlities Franchise Tax	0.00	160,299.51	220,000.00	59,700.49	73 %
332600 Powell Bill - Tax on Gas	0.00	62,442.91	68,000.00	5,557.09	92 %
332930 State Shared Sales Tax	88,140.60	1,181,727.93	1,150,000.00	-31,727.93	103 %
332933 Solid Waste Disposal Tax	233.63	916.71	700.00	-216.71	131 %
332940 State Grant-PARTF	0.00	0.00	50,000.00	50,000.00	0 %
332942 Video Programming Tax	0.00	17,621.73	17,826.00	204.27	99 %
332943 Fire Dept-NC Dept of Agriculture Grant	0.00	0.00	178,800.00	178,800.00	0 %
332945 Town Center Main St. Grant	0.00	0.00	50,000.00	50,000.00	0 %
332946 Stabilize 117 Tryon Bay	0.00	0.00	500,000.00	500,000.00	0 %
332991 NC DEQ Dredging Grant	0.00	88,068.11	150,000.00	61,931.89	59 %
Account Group Total:	93,554.77	1,596,464.44	2,549,859.00	953,394.56	63 %
347000 LAND USE FEES					
347100 Zoning Permits	1,115.00	18,219.72	15,000.00	-3,219.72	121 %
347200 Land Disturbance Permit	555.00	3,465.00	3,500.00	35.00	99 %
347300 Sign Permit	55.00	340.00	500.00	160.00	68 %
347400 Rezoning Fee/Annexation	0.00	510.00	0.00	-510.00	** %
347550 Vacation Rental Fees	1,520.00	5,130.00	3,500.00	-1,630.00	147 %
347600 Lake Structure Permit/LSA	900.00	7,380.00	5,000.00	-2,380.00	148 %
347800 Fire Inspection	0.00	50.00	100.00	50.00	50 %
Account Group Total:	4,145.00	35,094.72	27,600.00	-7,494.72	127 %
361000 LAKE					
361201 Lake Lure Tours	4,473.69	43,105.30	55,000.00	11,894.70	78 %
361202 Lake Fines	250.00	656.00	300.00	-356.00	219 %
361203 Lake Comm License Fees	290.00	4,360.00	4,000.00	-360.00	109 %
361204 Boat Permits	86,681.84	670,813.44	595,000.00	-75,813.44	113 %
361205 RBR CONCESSIONS	0.00	23,147.25	18,500.00	-4,647.25	125 %
361206 LODGE CONCESSIONS	0.00	0.00	750.00	750.00	0 %
361207 Cluster Mooring Fees	0.00	3,100.00	0.00	-3,100.00	** %

TOWN OF LAKE LURE
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 21

10 GENERAL FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
Account Group Total:	91,695.53	745,181.99	673,550.00	-71,631.99	111 %
363000 BEACH					
363801 Beach-Admission Fee-Adult	0.00	49,487.05	44,000.00	-5,487.05	112 %
363804 Beach-Concessions	200.00	9,543.38	6,000.00	-3,543.38	159 %
Account Group Total:	200.00	59,030.43	50,000.00	-9,030.43	118 %
364000 MARINA					
364902 Marina-Open Slip Rental	725.00	319,343.42	230,000.00	-89,343.42	139 %
364905 Marina-Concessions	1,149.27	17,769.03	15,500.00	-2,269.03	115 %
364908 Marina-Rentals	2,505.75	52,860.25	21,000.00	-31,860.25	252 %
Account Group Total:	4,380.02	389,972.70	266,500.00	-123,472.70	146 %
383000 MISCELLANEOUS REVENUES					
383100 Interest Earned on Investments	0.00	3,047.63	3,500.00	452.37	87 %
383200 Beer and Wine Permits	390.00	825.75	1,000.00	174.25	83 %
383321 Fire-Rural Fire Protection	716.08	6,444.72	9,287.00	2,842.28	69 %
383322 Rutherford Co. Grant	0.00	45,245.00	45,245.00	0.00	100 %
383410 ABC-Rents	1,333.33	11,999.97	16,000.00	4,000.03	75 %
383430 Community Center Rental	0.00	-300.00	1,000.00	1,300.00	-30 %
383440 Pavilion/Gazebo Rental	0.00	17,250.00	3,500.00	-13,750.00	493 %
383450 Meadows Rental	0.00	0.00	500.00	500.00	0 %
383500 Sale of Assets	8,600.00	31,856.00	14,300.00	-17,556.00	223 %
383600 Golf Cart Permit	20.00	280.00	150.00	-130.00	187 %
383700 LLABC-Distribution for Law Enforcement	0.00	0.00	750.00	750.00	0 %
383701 ABC-Dist. for Drug/Alcohol	0.00	0.00	1,250.00	1,250.00	0 %
383800 ABC-Distribution of Funds	0.00	380.00	20,000.00	19,620.00	2 %
383900 Misc Revenue	283.88	10,974.80	1,200.00	-9,774.80	915 %
383901 Contr.from Town Citizens	0.00	0.00	10,000.00	10,000.00	0 %
383903 Town Promotional Materials	68.48	350.92	750.00	399.08	47 %
383910 Copies	25.75	321.09	775.00	453.91	41 %
383930 Recycling Collections	0.00	15,506.50	15,000.00	-506.50	103 %
Account Group Total:	11,437.52	144,182.38	144,207.00	24.62	100 %
398000 TRANSFERS					
398500 Transfer from Capital Reserve	0.00	11,728.00	11,728.00	0.00	100 %
398502 Installment Agreement Proceeds	50,478.04	148,383.31	146,500.00	-1,883.31	101 %
398604 Transfer from Fund Balance	0.00	0.00	745,989.00	745,989.00	0 %
Account Group Total:	50,478.04	160,111.31	904,217.00	744,105.69	18 %
Fund Total:	255,890.88	6,547,503.75	8,127,655.00	1,580,151.25	81 %

TOWN OF LAKE LURE
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 21

53 WATER AND SEWER FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
371000					
371105 Chimney Rock Water	0.00	15,000.00	15,000.00	0.00	100 %
371300 Charges for Water	-87.17	284,895.71	310,000.00	25,104.29	92 %
371400 Charges for Sewer	-145.00	1,093,367.02	1,215,000.00	121,632.98	90 %
371500 Taps and Connect-Water	0.00	2,243.87	5,000.00	2,756.13	45 %
371600 Taps and Connect-Sewer	1,155.00	1,155.00	5,000.00	3,845.00	23 %
371700 Transfer Fee-Water/Sewer	0.00	1,595.00	1,000.00	-595.00	160 %
371800 W/S - Penalty and Interest	0.00	15,100.00	6,000.00	-9,100.00	252 %
371900 W/S - Misc	0.00	139.10	0.00	-139.10	** %
Account Group Total:	922.83	1,413,495.70	1,557,000.00	143,504.30	91 %
383000 MISCELLANEOUS REVENUES					
383100 Interest Earned on Investments	0.00	567.71	750.00	182.29	76 %
383460 Water Tank Rental	1,030.00	11,330.00	12,360.00	1,030.00	92 %
Account Group Total:	1,030.00	11,897.71	13,110.00	1,212.29	91 %
398000 TRANSFERS					
398602 Transfer from Water/Sewer	0.00	0.00	175,658.00	175,658.00	0 %
Account Group Total:	0.00	0.00	175,658.00	175,658.00	0 %
Fund Total:	1,952.83	1,425,393.41	1,745,768.00	320,374.59	82 %

06/01/21
09:23:27

TOWN OF LAKE LURE
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 21

Page: 4 of 4
Report ID: B110

Item IV.A.

56 ELECTRIC FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
372000					
372300 Charges for Utilities-Electric	152,858.53	687,633.59	600,000.00	-87,633.59	115 %
Account Group Total:	152,858.53	687,633.59	600,000.00	-87,633.59	115 %
383000 MISCELLANEOUS REVENUES					
383100 Interest Earned on Investments	0.00	190.69	1,500.00	1,309.31	13 %
Account Group Total:	0.00	190.69	1,500.00	1,309.31	13 %
398000 TRANSFERS					
398601 Transfer from Electric	0.00	0.00	188,375.00	188,375.00	0 %
Account Group Total:	0.00	0.00	188,375.00	188,375.00	0 %
Fund Total:	152,858.53	687,824.28	789,875.00	102,050.72	87 %
Grand Total:	410,702.24	8,660,721.44	10,663,298.00	2,002,576.56	81 %

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 21

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	%
		Committed					
411000 COMMISSION							
411000 COMMISSION							
	102 Salaries-Part Time	1,100.00	12,100.00	13,200.00	13,200.00	1,100.00	92 %
	109 FICA	84.15	925.65	1,100.00	1,100.00	174.35	84 %
	214 Supplies-Dept	38.14	2,078.39	3,000.00	3,000.00	921.61	69 %
	215 Supplies-Materials	433.88	9,837.90	12,250.00	12,250.00	2,412.10	80 %
	310 Travel and Transportation	0.00	842.78	2,750.00	2,750.00	1,907.22	31 %
	Account Total:	1,656.17	25,784.72	32,300.00	32,300.00	6,515.28	80 %
	Account Group Total:	1,656.17	25,784.72	32,300.00	32,300.00	6,515.28	80 %
413000 ADMINISTRATION							
413000 ADMINISTRATION							
	100 SALARIES	27,967.33	342,928.75	416,501.00	416,501.00	73,572.25	82 %
	103 Professional Services	950.00	43,350.00	48,000.00	48,000.00	4,650.00	90 %
	109 FICA	2,081.60	25,595.29	32,564.00	32,564.00	6,968.71	79 %
	110 Retirement	4,706.90	57,656.57	69,145.00	69,145.00	11,488.43	83 %
	111 Group Insurance	3,650.84	42,275.67	55,768.00	55,768.00	13,492.33	76 %
	120 401 (K) Contribution	1,398.38	17,146.62	20,826.00	20,826.00	3,679.38	82 %
	180 Legal Services	2,244.00	42,012.00	48,000.00	48,000.00	5,988.00	88 %
	190 Engineering Services	8,333.33	87,163.81	100,000.00	100,000.00	12,836.19	87 %
	214 Supplies-Dept	174.67	7,064.38	8,000.00	8,000.00	935.62	88 %
	215 Supplies-Materials	176.68	1,406.41	2,300.00	2,300.00	893.59	61 %
	310 Travel and Transportation	92.32	5,734.19	6,500.00	6,500.00	765.81	88 %
	320 Postage	0.00	2,500.00	3,000.00	3,000.00	500.00	83 %
	322 Printing	0.00	403.25	1,200.00	1,200.00	796.75	34 %
	324 Dues and Subscriptions	0.00	5,064.72	6,500.00	6,500.00	1,435.28	78 %
	330 Utilities	1,871.82	22,024.20	25,000.00	25,000.00	2,975.80	88 %
	350 Repairs and Maint-Buildings	0.00	10,829.03	12,500.00	12,500.00	1,670.97	87 %
	353 Repairs and Maint-Equipment	664.28	3,982.78	4,000.00	4,000.00	17.22	100 %
	370 Advertising	-500.00	1,132.72	1,200.00	1,200.00	67.28	94 %
	604 ADM-Consultant	0.00	19,650.00	0.00	20,000.00	350.00	98 %
	614 Lobbyist	5,000.00	66,260.00	60,000.00	66,260.00	0.00	100 %
	687 Contractual - County Tax Collection	0.00	14,740.09	16,000.00	16,000.00	1,259.91	92 %
	691 Contractual Services	1,544.76	41,124.20	40,000.00	46,893.00	5,768.80	88 %
	Account Total:	60,356.91	860,044.68	977,004.00	1,010,157.00	150,112.32	85 %
	Account Group Total:	60,356.91	860,044.68	977,004.00	1,010,157.00	150,112.32	85 %
420000 CENTRAL SERVICES-Technology & Telecommunications							
420000 CENTRAL SERVICES-Technology & Telecommunications							
	321 Telephone	137.18	20,913.89	21,000.00	21,000.00	86.11	100 %
	325 Internet Services	170.65	4,138.00	4,200.00	4,200.00	62.00	99 %
	380 IT Support Services	5,683.00	56,830.00	70,000.00	70,000.00	13,170.00	81 %
	527 TECH-Website Update	1,225.00	4,100.00	4,100.00	4,100.00	0.00	100 %
	Account Total:	7,215.83	85,981.89	99,300.00	99,300.00	13,318.11	87 %
	Account Group Total:	7,215.83	85,981.89	99,300.00	99,300.00	13,318.11	87 %

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 21

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
431000	POLICE						
431000	POLICE						
100	SALARIES	32,291.12	416,918.39	471,287.00	471,287.00	54,368.61	88 %
101	OVERTIME	0.00	931.70	4,000.00	4,000.00	3,068.30	23 %
102	Salaries-Part Time	915.93	10,619.48	20,000.00	20,000.00	9,380.52	53 %
104	Separation Allowance-Law Enforcement	1,460.16	17,521.92	19,050.00	19,050.00	1,528.08	92 %
109	FICA	2,587.25	33,278.01	36,208.00	36,208.00	2,929.99	92 %
110	Retirement	5,636.58	71,304.41	77,780.00	77,780.00	6,475.59	92 %
111	Group Insurance	8,723.00	71,665.90	84,150.00	84,150.00	12,484.10	85 %
112	Special Benefit Fund-Police	1,614.54	20,291.44	23,565.00	23,565.00	3,273.56	86 %
212	Supplies-Fuel	1,630.61	14,569.72	20,000.00	20,000.00	5,430.28	73 %
214	Supplies-Dept	615.78	10,986.56	11,000.00	11,000.00	13.44	100 %
217	Supplies-Uniforms	-193.37	6,896.36	7,000.00	7,000.00	103.64	99 %
220	Alcohol & Drug Ed.	0.00	0.00	1,000.00	1,000.00	1,000.00	%
310	Travel and Transportation	542.99	1,364.87	3,000.00	3,000.00	1,635.13	45 %
320	Postage	29.46	181.38	500.00	500.00	318.62	36 %
324	Dues and Subscriptions	342.45	5,363.49	6,300.00	6,300.00	936.51	85 %
333	Utilities-Boat House and Range	0.00	304.89	500.00	500.00	195.11	61 %
353	Repairs and Maint-Equipment	527.94	3,134.89	4,000.00	4,000.00	865.11	78 %
354	Repairs and Maint-Vehicles	298.99	20,208.33	21,000.00	21,000.00	791.67	96 %
490	Miscellaneous	0.00	500.42	1,000.00	1,000.00	499.58	50 %
524	Computers	0.00	8,336.30	8,500.00	8,500.00	163.70	98 %
691	Contractual Services	92.80	5,795.63	6,500.00	6,500.00	704.37	89 %
	Account Total:	57,116.23	720,174.09	826,340.00	826,340.00	106,165.91	87 %
	Account Group Total:	57,116.23	720,174.09	826,340.00	826,340.00	106,165.91	87 %
434000	FIRE						
434000	FIRE						
100	SALARIES	21,676.94	280,069.86	351,560.00	351,560.00	71,490.14	80 %
101	OVERTIME	639.28	16,620.99	15,000.00	15,000.00	-1,620.99	111 %
102	Salaries-Part Time	1,714.90	14,344.97	35,000.00	35,000.00	20,655.03	41 %
109	FICA	1,769.78	23,334.40	27,318.00	27,318.00	3,983.60	85 %
110	Retirement	3,755.80	48,234.57	52,497.00	52,497.00	4,262.43	92 %
111	Group Insurance	4,174.10	54,789.85	64,273.00	64,273.00	9,483.15	85 %
120	401 (K) Contribution	953.59	12,416.13	17,578.00	17,578.00	5,161.87	71 %
212	Supplies-Fuel	1,241.43	11,987.41	15,000.00	15,000.00	3,012.59	80 %
214	Supplies-Dept	1,857.56	1,706.09	3,000.00	3,000.00	1,293.91	57 %
215	Supplies-Materials	2,986.90	5,301.85	7,500.00	7,500.00	2,198.15	71 %
217	Supplies-Uniforms	0.00	3,162.91	3,500.00	3,500.00	337.09	90 %
218	Supplies-Equipment	19.61	13,999.37	14,000.00	14,000.00	0.63	100 %
310	Travel and Transportation	0.00	3,274.60	5,000.00	5,000.00	1,725.40	65 %
320	Postage	0.00	0.00	300.00	300.00	300.00	%
324	Dues and Subscriptions	100.00	7,924.31	8,100.00	8,100.00	175.69	98 %
330	Utilities	487.51	8,600.03	11,500.00	11,500.00	2,899.97	75 %
351	Repairs and Maint-Grounds	0.00	4,842.51	5,000.00	5,000.00	157.49	97 %
353	Repairs and Maint-Equipment	31.57	14,708.81	10,000.00	15,000.00	291.19	98 %
354	Repairs and Maint-Vehicles	0.00	12,842.54	16,000.00	16,000.00	3,157.46	80 %
480	Rescue cost	0.00	5,659.90	0.00	12,850.00	7,190.10	44 %
490	Miscellaneous	435.00	1,464.66	3,000.00	3,000.00	1,535.34	49 %
514	Protective Clothing	0.00	4,424.85	10,000.00	10,000.00	5,575.15	44 %
553	RADIO REPLACEMENT	0.00	6,999.00	7,000.00	7,000.00	1.00	100 %

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 21

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
370	Advertising	0.00	0.00	3,000.00	3,000.00	3,000.00	%
585	Community Branding	3,000.00	7,491.11	12,500.00	12,500.00	5,008.89	60 %
631	Chamber of Commerce Support	0.00	0.00	10,000.00	10,000.00	10,000.00	%
	Account Total:	7,827.22	73,623.48	105,417.00	105,417.00	31,793.52	70 %
	Account Group Total:	7,827.22	73,623.48	105,417.00	105,417.00	31,793.52	70 %
493000	COMMUNITY DEVELOPMENT						
493000	COMMUNITY DEVELOPMENT						
100	SALARIES	8,192.32	90,773.36	96,500.00	96,500.00	5,726.64	94 %
109	FICA	625.38	5,428.34	7,383.00	7,383.00	1,954.66	74 %
110	Retirement	1,378.76	11,513.20	16,350.00	16,350.00	4,836.80	70 %
111	Group Insurance	1,213.96	10,191.73	22,030.00	22,030.00	11,838.27	46 %
120	401 (K) Contribution	235.76	1,446.87	4,825.00	4,825.00	3,378.13	30 %
180	Legal Services	2,166.00	11,137.19	20,000.00	20,000.00	8,862.81	56 %
212	Supplies-Fuel	38.12	172.69	750.00	750.00	577.31	23 %
214	Supplies-Dept	0.00	1,849.32	5,700.00	5,700.00	3,850.68	32 %
310	Travel and Transportation	0.00	89.99	6,000.00	6,000.00	5,910.01	1 %
320	Postage	0.00	0.00	750.00	750.00	750.00	%
324	Dues and Subscriptions	0.00	320.00	1,000.00	1,000.00	680.00	32 %
370	Advertising	148.28	482.68	2,000.00	2,000.00	1,517.32	24 %
691	Contractual Services	2,778.44	15,101.82	17,000.00	17,000.00	1,898.18	89 %
698	Contractual Services-Design	0.00	0.00	2,500.00	2,500.00	2,500.00	%
	Account Total:	16,777.02	148,507.19	202,788.00	202,788.00	54,280.81	73 %
	Account Group Total:	16,777.02	148,507.19	202,788.00	202,788.00	54,280.81	73 %
613000	PARKS, RECREATION & LAKE						
613000	PARKS, RECREATION & LAKE						
100	SALARIES	14,008.10	166,737.98	178,585.00	178,585.00	11,847.02	93 %
102	Salaries-Part Time	9,807.18	21,320.14	32,000.00	32,000.00	10,679.86	67 %
109	FICA	-1,347.31	11,895.84	14,100.00	14,100.00	2,204.16	84 %
110	Retirement	-1,116.62	28,161.54	30,320.00	30,320.00	2,158.46	93 %
111	Group Insurance	2,387.88	30,849.79	35,300.00	35,300.00	4,450.21	87 %
120	401 (K) Contribution	698.11	8,309.25	8,950.00	8,950.00	640.75	93 %
212	Supplies-Fuel	734.18	5,590.52	11,000.00	11,000.00	5,409.48	51 %
213	Supplies-Boat Fuel & Supplies	585.83	8,841.91	10,000.00	10,000.00	1,158.09	88 %
214	Supplies-Dept	-800.00	3,493.50	3,500.00	3,500.00	6.50	100 %
215	Supplies-Materials	3,393.57	22,578.31	25,000.00	25,000.00	2,421.69	90 %
216	Supplies-Fish Purchase	0.00	5,000.00	8,000.00	8,000.00	3,000.00	63 %
217	Supplies-Uniforms	99.98	987.99	1,000.00	1,000.00	12.01	99 %
219	Boat and Fishing Permits	-500.00	4,307.15	4,500.00	4,500.00	192.85	96 %
310	Travel and Transportation	0.00	135.44	2,000.00	2,000.00	1,864.56	7 %
320	Postage	0.00	0.00	300.00	300.00	300.00	%
324	Dues and Subscriptions	0.00	0.00	500.00	500.00	500.00	%
335	Flowering Bridge Lighting	0.00	3,290.61	3,500.00	3,500.00	209.39	94 %
351	Repairs and Maint-Grounds	0.00	41,578.36	42,000.00	42,000.00	421.64	99 %
353	Repairs and Maint-Equipment	321.78	13,315.10	14,000.00	14,000.00	684.90	95 %
633	GEESE MITIGATION	0.00	0.00	2,500.00	2,500.00	2,500.00	%
634	Flowering Bridge	0.00	0.00	5,000.00	5,000.00	5,000.00	%
691	Contractual Services	8,649.00	23,278.00	30,000.00	30,000.00	6,722.00	78 %
697	Dredging & Debris Removal	88,893.20	512,747.16	425,000.00	514,500.00	1,752.84	100 %

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 21

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	%
		Committed					
693	Fairfield Volunteer Fire Dept	0.00	107,458.00	107,458.00	107,458.00	0.00	100 %
694	Chimney Rock Volunteer Fire Dept	0.00	45,000.00	45,000.00	45,000.00	0.00	100 %
695	Bills Creek Volunteer Fire Dept	0.00	55,000.00	55,000.00	55,000.00	0.00	100 %
	Account Total:	41,843.97	764,167.61	889,584.00	907,434.00	143,266.39	84 %
	Account Group Total:	41,843.97	764,167.61	889,584.00	907,434.00	143,266.39	84 %
451000	PUBLIC WORKS-STREETS						
451000	PUBLIC WORKS-STREETS						
100	SALARIES	17,212.30	210,662.41	255,716.00	255,716.00	45,053.59	82 %
101	OVERTIME	0.00	0.00	0.00	1,000.00	1,000.00	%
103	Professional Services	0.00	470.00	2,800.00	2,800.00	2,330.00	17 %
109	FICA	1,295.62	15,954.39	19,563.00	19,563.00	3,608.61	82 %
110	Retirement	2,894.09	35,321.22	43,050.00	43,050.00	7,728.78	82 %
111	Group Insurance	3,193.62	31,797.70	48,287.00	48,287.00	16,489.30	66 %
120	401 (K) Contribution	767.39	9,302.32	12,786.00	12,786.00	3,483.68	73 %
211	Supplies-Automotive	48.76	12,814.19	13,000.00	13,000.00	185.81	99 %
214	Supplies-Dept	0.00	1,144.73	1,200.00	1,200.00	55.27	95 %
215	Supplies-Materials	1,386.58	21,577.84	23,000.00	23,000.00	1,422.16	94 %
217	Supplies-Uniforms	0.00	773.27	1,500.00	1,500.00	726.73	52 %
310	Travel and Transportation	0.00	31.98	500.00	500.00	468.02	6 %
331	Utilities-Street Lights	704.40	11,708.61	15,000.00	15,000.00	3,291.39	78 %
334	Utilities-Buildings	138.46	9,632.51	11,500.00	11,500.00	1,867.49	84 %
350	Repairs and Maint-Buildings	390.00	11,371.84	13,000.00	13,000.00	1,628.16	87 %
351	Repairs and Maint-Grounds	1,444.72	10,577.39	12,000.00	12,000.00	1,422.61	88 %
353	Repairs and Maint-Equipment	4,694.91	19,809.73	20,000.00	20,000.00	190.27	99 %
354	Repairs and Maint-Vehicles	195.00	16,059.10	18,000.00	18,000.00	1,940.90	89 %
691	Contractual Services	25.00	545.00	750.00	750.00	205.00	73 %
	Account Total:	34,390.85	419,554.23	511,652.00	512,652.00	93,097.77	82 %
	Account Group Total:	34,390.85	419,554.23	511,652.00	512,652.00	93,097.77	82 %
472000	SANITATION						
472000	SANITATION						
691	Contractual Services	14,750.00	162,532.94	177,000.00	177,000.00	14,467.06	92 %
692	Contractual Services-Recycling	1,384.00	14,472.00	14,400.00	14,400.00	-72.00	101 %
696	Tipping Fees	3,293.26	32,806.33	38,000.00	38,000.00	5,193.67	86 %
	Account Total:	19,427.26	209,811.27	229,400.00	229,400.00	19,588.73	91 %
	Account Group Total:	19,427.26	209,811.27	229,400.00	229,400.00	19,588.73	91 %
473000	DAM/Watershed Protection						
473000	DAM/Watershed Protection						
190	Engineering Services	0.00	4,500.00	0.00	248,781.00	244,281.00	2 %
	Account Total:	0.00	4,500.00	0.00	248,781.00	244,281.00	2 %
	Account Group Total:	0.00	4,500.00	0.00	248,781.00	244,281.00	2 %
492000	ECONOMIC DEVELOPMENT						
492000	ECONOMIC DEVELOPMENT						
100	SALARIES	3,262.53	45,684.34	55,375.00	55,375.00	9,690.66	82 %
109	FICA	249.14	3,502.18	4,240.00	4,240.00	737.82	83 %
110	Retirement	549.08	7,679.77	8,607.00	8,607.00	927.23	89 %
111	Group Insurance	603.34	6,981.83	8,916.00	8,916.00	1,934.17	78 %
120	401 (K) Contribution	163.13	2,284.25	2,779.00	2,779.00	494.75	82 %

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 21

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	%
Account Total:		125,814.88	912,418.59	887,055.00	976,555.00	64,136.41	93 %
Account Group Total:		125,814.88	912,418.59	887,055.00	976,555.00	64,136.41	93 %
615000	BEACH & MARINA						
615000	BEACH & MARINA						
	214 Supplies-Dept	0.00	249.00	2,000.00	2,000.00	1,751.00	12 %
	350 Repairs and Maint-Buildings	1,397.49	2,141.79	4,000.00	4,000.00	1,858.21	54 %
	351 Repairs and Maint-Grounds	0.00	10,117.50	10,200.00	10,200.00	82.50	99 %
	353 Repairs and Maint-Equipment	0.00	227.72	1,300.00	1,300.00	1,072.28	18 %
Account Total:		1,397.49	12,736.01	17,500.00	17,500.00	4,763.99	73 %
Account Group Total:		1,397.49	12,736.01	17,500.00	17,500.00	4,763.99	73 %
617000	GOLF						
617000	GOLF						
	350 Repairs and Maint-Buildings	0.00	200.00	5,000.00	5,000.00	4,800.00	4 %
	618 GOLF-Contractual Payments	0.00	100,000.00	100,000.00	100,000.00	0.00	100 %
	691 Contractual Services	30.00	340.00	1,000.00	1,000.00	660.00	34 %
Account Total:		30.00	100,540.00	106,000.00	106,000.00	5,460.00	95 %
Account Group Total:		30.00	100,540.00	106,000.00	106,000.00	5,460.00	95 %
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
	501 DOG PARK	0.00	0.00	20,000.00	20,000.00	20,000.00	%
	502 Town Center Main St.CRSP Egress	0.00	0.00	50,000.00	50,000.00	50,000.00	%
	508 Rewrite Zoning & Land Dev. regulations	0.00	0.00	15,000.00	15,000.00	15,000.00	%
	512 CAMPGROUND	0.00	0.00	50,000.00	50,000.00	50,000.00	%
	515 In-stream Sedimentation Study	0.00	0.00	25,000.00	25,000.00	25,000.00	%
	526 Heart Monitor	0.00	0.00	25,750.00	25,750.00	25,750.00	%
	527 TECH-Website Update	7,800.00	15,000.00	15,000.00	15,000.00	0.00	100 %
	536 PR&L-Truck Replacement	0.00	50,711.94	51,500.00	51,500.00	788.06	98 %
	539 Riverwalk to CRV	0.00	0.00	500,000.00	500,000.00	500,000.00	%
	541 POLICE-Vehicles	-1,788.00	94,999.95	33,379.00	95,000.00	0.05	100 %
	548 Parking Lot	0.00	39,338.00	0.00	39,338.00	0.00	100 %
	559 BEACH-Renovations	0.00	61,800.00	61,800.00	61,800.00	0.00	100 %
	570 Land	0.00	0.00	0.00	85,000.00	85,000.00	%
	574 Air Compressor-Fire Dept.	0.00	0.00	150,000.00	150,000.00	150,000.00	%
	576 DAM-AUTOMATION	0.00	0.00	0.00	370,000.00	370,000.00	%
	579 HYDRO-Lake Level	0.00	0.00	10,300.00	10,300.00	10,300.00	%
	586 RECODIFICATION	0.00	10,200.00	12,000.00	12,000.00	1,800.00	85 %
	592 PW-Street Paving	9,619.25	183,592.91	193,600.00	193,600.00	10,007.09	95 %
	616 Golf Course Planning	0.00	0.00	45,000.00	45,000.00	45,000.00	%
	623 Fence & Gates	0.00	9,000.00	0.00	18,000.00	9,000.00	50 %
Account Total:		15,631.25	464,642.80	1,258,329.00	1,832,288.00	1,367,645.20	25 %
Account Group Total:		15,631.25	464,642.80	1,258,329.00	1,832,288.00	1,367,645.20	25 %
910000	DEBT SERVICE						

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 21

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
910000	DEBT SERVICE						
	504 VEHICLES	5,725.88	25,721.39	30,072.00	30,072.00	4,350.61	86 %
	531 FIRE-Fire Engine	0.00	22,099.38	44,400.00	44,400.00	22,300.62	50 %
	532 DUMP TRUCK	0.00	16,000.00	16,000.00	16,000.00	0.00	100 %
	550 Other Equipment	2,079.67	25,053.23	27,110.00	27,110.00	2,056.77	92 %
	561 Brdwalk-Marina Bay	0.00	48,273.13	75,000.00	75,000.00	26,726.87	64 %
	622 LAKE-Marina Slips	32,500.00	65,000.00	65,000.00	65,000.00	0.00	100 %
	720 Bond Interest	1,419.17	25,035.93	75,480.00	75,480.00	50,444.07	33 %
	Account Total:	41,724.72	227,183.06	333,062.00	333,062.00	105,878.94	68 %
	Account Group Total:	41,724.72	227,183.06	333,062.00	333,062.00	105,878.94	68 %
920000	Non-Governmental						
920000	Non-Governmental						
	130 Unemployment	0.00	752.95	5,000.00	5,000.00	4,247.05	15 %
	450 Insurance	0.00	144,546.80	135,000.00	150,000.00	5,453.20	96 %
	751 Bank Fees	0.00	45.00	3,500.00	3,500.00	3,455.00	1 %
	Account Total:	0.00	145,344.75	143,500.00	158,500.00	13,155.25	92 %
	Account Group Total:	0.00	145,344.75	143,500.00	158,500.00	13,155.25	92 %
980000	TRANSFERS						
980000	TRANSFERS						
	966 Transfer To General	0.00	0.00	0.00	45,245.00	45,245.00	%
	967 Transfer to Capital Reserve Fund	0.00	483,936.00	483,936.00	483,936.00	0.00	100 %
	Account Total:	0.00	483,936.00	483,936.00	529,181.00	45,245.00	91 %
	Account Group Total:	0.00	483,936.00	483,936.00	529,181.00	45,245.00	91 %
	Fund Total:	431,209.80	5,658,950.37	7,103,167.00	8,127,655.00	2,468,704.63	70 %

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 21

53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
713000 WATER							
713000 WATER							
100	SALARIES	1,864.69	24,315.68	25,862.00	25,862.00	1,546.32	94 %
109	FICA	129.13	1,700.13	1,980.00	1,980.00	279.87	86 %
110	Retirement	311.12	4,042.40	4,300.00	4,300.00	257.60	94 %
111	Group Insurance	299.72	3,466.25	4,250.00	4,250.00	783.75	82 %
120	401 (K) Contribution	0.00	0.00	1,250.00	1,250.00	1,250.00	%
212	Supplies-Fuel	0.00	980.75	3,500.00	3,500.00	2,519.25	28 %
214	Supplies-Dept	172.20	6,807.70	8,000.00	8,000.00	1,192.30	85 %
310	Travel and Transportation	0.00	145.00	1,000.00	1,000.00	855.00	15 %
321	Telephone	271.67	430.01	500.00	500.00	69.99	86 %
324	Dues and Subscriptions	-100.00	707.00	750.00	750.00	43.00	94 %
330	Utilities	1,210.63	14,910.25	15,000.00	15,000.00	89.75	99 %
350	Repairs and Maint-Buildings	0.00	18,044.02	20,000.00	20,000.00	1,955.98	90 %
353	Repairs and Maint-Equipment	664.29	12,543.27	15,000.00	15,000.00	2,456.73	84 %
354	Repairs and Maint-Vehicles	0.00	1,175.08	2,500.00	2,500.00	1,324.92	47 %
358	Repairs and Maint-Lines	100.00	8,842.02	13,000.00	13,000.00	4,157.98	68 %
430	Equipment Rental	0.00	179.95	500.00	500.00	320.05	36 %
691	Contractual Services	2,935.00	20,982.50	18,000.00	21,533.00	550.50	97 %
	Account Total:	7,858.45	119,272.01	135,392.00	138,925.00	19,652.99	86 %
	Account Group Total:	7,858.45	119,272.01	135,392.00	138,925.00	19,652.99	86 %
714000 SEWER							
714000 SEWER							
103	Professional Services	1,390.00	1,560.00	3,000.00	3,000.00	1,440.00	52 %
190	Engineering Services	0.00	129,692.50	0.00	137,125.00	7,432.50	95 %
214	Supplies-Dept	0.00	673.50	800.00	800.00	126.50	84 %
215	Supplies-Materials	9,682.04	206,102.84	180,000.00	215,000.00	8,897.16	96 %
320	Postage	-532.92	1,685.42	2,000.00	2,000.00	314.58	84 %
321	Telephone	0.00	1,400.57	1,500.00	1,500.00	99.43	93 %
330	Utilities	841.52	13,159.20	16,000.00	16,000.00	2,840.80	82 %
350	Repairs and Maint-Buildings	88.79	773.64	1,000.00	1,000.00	226.36	77 %
353	Repairs and Maint-Equipment	0.00	9,917.76	10,000.00	10,000.00	82.24	99 %
355	Repairs and Maint-Collection System	1,968.72	12,681.83	20,000.00	20,000.00	7,318.17	63 %
690	Contractual Services-Sludge Hauling	23,234.84	159,607.22	160,000.00	160,000.00	392.78	100 %
691	Contractual Services	6,976.91	19,214.36	29,000.00	29,000.00	9,785.64	66 %
699	Contractual Services-WWTP Operator	9,735.11	120,688.87	125,000.00	125,000.00	4,311.13	97 %
	Account Total:	53,385.01	677,157.71	548,300.00	720,425.00	43,267.29	94 %
	Account Group Total:	53,385.01	677,157.71	548,300.00	720,425.00	43,267.29	94 %
800000 CAPITAL OUTLAY/SPECIAL PROJECTS							
800000 CAPITAL OUTLAY/SPECIAL PROJECTS							
557	FIREFLY COVE SYSTEM	0.00	9,000.00	206,000.00	206,000.00	197,000.00	4 %
	Account Total:	0.00	9,000.00	206,000.00	206,000.00	197,000.00	4 %
	Account Group Total:	0.00	9,000.00	206,000.00	206,000.00	197,000.00	4 %

53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
910000	DEBT SERVICE						
910000	DEBT SERVICE						
	611 SRL Fund Project	0.00	55,954.25	55,955.00	55,955.00	0.75	100 %
	612 Joint Wrapping Project	0.00	63,989.70	63,990.00	63,990.00	0.30	100 %
	720 Bond Interest	0.00	7,738.48	9,030.00	9,030.00	1,291.52	86 %
	Account Total:	0.00	127,682.43	128,975.00	128,975.00	1,292.57	99 %
	Account Group Total:	0.00	127,682.43	128,975.00	128,975.00	1,292.57	99 %
980000	TRANSFERS						
980000	TRANSFERS						
	958 Transfer to Fund Balance	0.00	0.00	551,443.00	551,443.00	551,443.00	%
	Account Total:	0.00	0.00	551,443.00	551,443.00	551,443.00	%
	Account Group Total:	0.00	0.00	551,443.00	551,443.00	551,443.00	%
	Fund Total:	61,243.46	933,112.15	1,570,110.00	1,745,768.00	812,655.85	53 %

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 21

56 ELECTRIC FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	%	
		Committed						
720000 ELECTRIC OPERATIONS								
720000 ELECTRIC OPERATIONS								
100	SALARIES	12,378.96	149,570.37	180,888.00	180,888.00	31,317.63	83 %	
101	OVERTIME	920.04	7,694.88	25,000.00	25,000.00	17,305.12	31 %	
103	Professional Services	23,892.23	32,914.23	40,000.00	40,000.00	7,085.77	82 %	
109	FICA	1,020.27	12,104.66	14,335.00	14,335.00	2,230.34	84 %	
110	Retirement	2,238.23	26,441.06	26,785.00	26,785.00	343.94	99 %	
111	Group Insurance	1,805.54	20,881.48	25,185.00	25,185.00	4,303.52	83 %	
120	401 (K) Contribution	533.36	6,332.82	9,045.00	9,045.00	2,712.18	70 %	
212	Supplies-Fuel	318.29	3,096.64	4,000.00	4,000.00	903.36	77 %	
214	Supplies-Dept	0.00	2,268.82	4,400.00	4,400.00	2,131.18	52 %	
310	Travel and Transportation	203.52	2,713.71	3,000.00	3,000.00	286.29	90 %	
321	Telephone	95.70	1,847.28	3,000.00	3,000.00	1,152.72	62 %	
330	Utilities	333.64	3,480.76	4,000.00	4,000.00	519.24	87 %	
350	Repairs and Maint-Buildings	392.95	6,487.28	10,000.00	10,000.00	3,512.72	65 %	
351	Repairs and Maint-Grounds	0.00	7,516.81	9,000.00	9,000.00	1,483.19	84 %	
352	Repairs and Maint-Dam	766.46	9,815.39	14,000.00	14,000.00	4,184.61	70 %	
353	Repairs and Maint-Equipment	1,804.27	24,142.46	25,000.00	25,000.00	857.54	97 %	
691	Contractual Services	2,356.70	11,539.38	42,000.00	42,000.00	30,460.62	27 %	
961	Transfer to Electric	0.00	0.00	115,962.00	115,962.00	115,962.00	%	
	Account Total:	49,060.16	328,848.03	555,600.00	555,600.00	226,751.97	59 %	
	Account Group Total:	49,060.16	328,848.03	555,600.00	555,600.00	226,751.97	59 %	
800000 CAPITAL OUTLAY/SPECIAL PROJECTS								
800000 CAPITAL OUTLAY/SPECIAL PROJECTS								
450	Insurance	0.00	14,375.00	0.00	14,375.00	0.00	100 %	
533	Taintor Gate Repairs	1,822.81	8,529.97	15,000.00	15,000.00	6,470.03	57 %	
552	Oil Coolers/Generators	0.00	30,900.00	30,900.00	30,900.00	0.00	100 %	
588	Small Unit-Bearing Work	0.00	173,945.61	0.00	174,000.00	54.39	100 %	
	Account Total:	1,822.81	227,750.58	45,900.00	234,275.00	6,524.42	97 %	
	Account Group Total:	1,822.81	227,750.58	45,900.00	234,275.00	6,524.42	97 %	
	Fund Total:	50,882.97	556,598.61	601,500.00	789,875.00	233,276.39	70 %	
	Grand Total:	543,336.23	0.00	7,148,661.13	9,274,777.00	10,663,298.00	3,514,636.87	67 %

VI

PUBLIC COMMENT

The public is invited to speak. Comments should be limited to less than five minutes.

VII

CONSENT AGENDA

- Adoption of the April 13, 2021 Regular Meeting Minutes, the May 11, 2021 Reconvened Meeting Minutes, the May 11, 2021 Regular Meeting Minutes, the May 13, 2021 Special Meeting Minutes, and the May 26, 2021 Special Meeting Minutes



**MINUTES OF THE REGULAR MEETING OF THE LAKE LURE TOWN COUNCIL
HELD TUESDAY, APRIL 13, 2021, 5:00 P.M. MEETING HELD ELECTRONICALLY
VIA ZOOM.**

PRESENT Mayor Carol C. Pritchett
VIA ZOOM: Mayor Pro Tem John W. Moore
 Commissioner Patrick Bryant
 Commissioner David DiOrio
 Commissioner John Kilby

William Morgan, Jr., Town Attorney
 Shannon Baldwin, Town Manager

ABSENT: N/A

I. CALL TO ORDER

Mayor Carol C. Pritchett called the meeting to order at 5:01 p.m.

II. APPROVE THE AGENDA

Mayor Pritchett proposed moving “Budget Amendment #305 – WWTP Digester” from the Consent Agenda to New Business to be discussed with Task Order No. 8.

Commissioner John Moore made a motion to approve the Agenda, as amended. Commissioner Patrick Bryant seconded and the motion carried 4-0.

III. MAYOR’S COMMUNICATIONS

Mayor Carol Pritchett thanked Communications Specialist Laura Krejci on the efforts she’s made with grant writing. She also thanked the community who gathered earlier today to pick up trash along Boys Camp Road.

IV. CLOSED SESSION

Commissioner John Moore made a motion to go into closed session in accordance with G.S. 143-318.11(a)(6) for the purpose of discussing personnel matters. Commissioner Patrick Bryant seconded and the motion carried 4-0.

Page 2- Minutes of the April 13, 2021 Regular Council Meeting

During Closed Session, Council held interviews for the Assistant Finance Director position.

Commissioner John Kilby made a motion to return to open session. Commissioner Patrick DiOrio seconded and the motion carried 4-0.

V. PUBLIC HEARING

A. REQUEST FROM DAVID AND MARCIA BAKER TO REZONE PROPERTY LOCATED AT 0 MEMORIAL HWY., PARCEL NO. 219390, FROM CG COMMERCIAL GENERAL TO R-1 RESIDENTIAL

Assistant Community Development Director Mitchell Anderson provided an overview of the request. David and Marcia Baker are requesting to rezone a 0.05 acre parcel, located at 0 Memorial Highway, tax PIN 219390, from CG Commercial General to R-1 Residential District. Decisions on zoning map amendments are based on the potential impacts of all permitted and conditional uses within the proposed zoning district and not on the intended use of the parcel by the applicant. The current lake structure and parcel are legal non-conformities that existed before the Town's current regulations. The current lake structure encroaches into the 15 foot side yard setback. The parcel does not meet the lot width at building site required by the R-1 or CG zoning district. The required front yard setbacks overlap as the parcel is narrow. If the parcel is rezoned to R-1, the current structures and parcel will still be considered legal non-conforming. The structure will still encroach into the 15 foot side yard setback and the front yard setbacks will still overlap. The parcel will not meet the lot width at site requirement for the R-1 district. Rezoning the parcel as R-1 Residential may be considered "spot zoning" and should be avoided unless a clear showing of a reasonable basis supports the validity of spot zoning. Rezoning the entire parcel to R-1 Residential district will change the permitted and conditional uses for this parcel. The ZPB reviewed the rezoning request at their last meeting and recommended denial of the request as rezoning the property would disconnect the adjoining properties that are currently zoned CG and would not align with the current neighborhood character in the area, which is primarily commercial.

Commissioner Moore asked if the deed could include a restriction to only allow the property to be used residentially and not commercially if that is the goal of the property owners for future use of the property. Attorney Morgan stated probably, noting that any future owners of the property would have the option to petition the Town if they wished to rezone it. The Town's zoning authority isn't limited by deed restrictions or HOA's but focuses more on the zoning uses.

Mr. Baker expressed that they agree with the 2007-2027 Comprehensive Plan which he stated recommends that their property be zoned R-1 Residential, not CG, and would like to be rezoned in accordance with that Plan. He pointed out that at the last Town Council meeting regarding their neighbor's request to rezone a portion of their property from CG to R-1 Residential, the Town Attorney made the statement that if Council votes to change the zoning of a property

Page 3- Minutes of the April 13, 2021 Regular Council Meeting

that is different from what the 2007 Plan shows, then it would effectively change the 2007 Plan. He noted that if this is correct and if Council voted to not rezone their property to R-1, it would be a change to the Comprehensive Plan. Attorney Morgan agreed that if Council makes a rezoning decision that is currently inconsistent with the Comprehensive Plan, then it effectively changes it. However, he stated he did not believe that the reverse would be the same logic if the rezoning was denied to not change the parcel to what is suggested in the Comprehensive Plan and he did not believe it would create a change to the Comprehensive Plan in this event. Mr. Baker commented that he felt the property may have been mapped incorrectly in the past. Attorney Morgan explained that the map is an official adopted document and the Town is bound by what the map shows, even if there may have been an error made. Mr. Anderson pointed out that the rezoning request can only be considered for future use of the land and not the desires of the property owner or the past use of the land. The Zoning and Planning Board was not in favor of removing the commercial portion from the property when they reviewed and discussed the request at their last meeting.

Commissioner DiOrio noted that the Baker's bought the property split zoned as commercial/residential and asked how rezoning it to residential benefits the Town. Mr. Baker commented that he feels there was an error made at some point in the past that split zoned their property and the property adjacent to them to the south. He stated that they bought their property as commercial but do not plan to use it as commercial and felt it was more in line with the Comprehensive Plan to keep it residential. He felt it would be more beneficial to have the property residential and keep it in line with the other properties in their Cove. Commissioner DiOrio stated that there is a shortage of commercial tax base in the Town and putting a residential property in between two commercial properties would not benefit the Town in the future. Changing the zoning not only affects the current property owners, but also any property owner in the future. Mr. Baker expressed their intent to move all of their Lake Lure properties into an irrevocable trust and relayed that they would never use that property commercially. He mentioned that long-term they do not have a problem with the zoning issue, but with more of that cove turning into commercial property.

Mayor Pritchett explained the statutory requirement to postpone the hearing for at least 24 hours to allow opportunity for public comments. She asked if anyone from the public would like to speak and no one requested to speak. The Board unanimously agreed to postpone the hearing until Tuesday, May 11th at 5:00 p.m.

VI. TOWN MANAGER COMMUNICATIONS

Town Manager Shannon Baldwin provided an update on the grant for the design of the reservoir drain/sewer access valve. He stated that we should know in the next few weeks if the Town is awarded that grant.

VII. COUNCIL LIAISON REPORTS & COMMENTS

Commissioner DiOrio reported the activities of the Utilities Advisory Board.

Page 4- Minutes of the April 13, 2021 Regular Council Meeting

Commissioner John Kilby reported the activities of the ABC Board and the Lake Advisory Board.

Commissioner John Moore reported the activities of the Zoning and Planning Board.

Commissioner Patrick Bryant reported the activities of the Parks and Recreation Board.

VIII. PUBLIC COMMENT

Mayor Carol C. Pritchett invited the audience to speak and no one requested to speak at this time.

IX. CONSENT AGENDA

Mayor Carol C. Pritchett presented the Consent Agenda and asked if any other items should be removed before calling for action.

Commissioner John Moore made a motion to approve the Consent Agenda as amended, moving “Budget Amendment #305 – WWTP Digester” from “Consent Agenda” to “New Business” to be discussed with “Task Order No. 8.” Commissioner David DiOrio seconded. Therefore, the Consent Agenda incorporating the following items was unanimously approved and adopted:

- A. The March 9, 2021 Regular Meeting Minutes and the March 31, 2021 Regular Work Group Meeting Minutes
- B. Request from Lake Lure Tours, Inc. for a Classic Boat and Car Show
- C. Budget Amendment #301 – Fire Boat Repairs
- D. Budget Amendment #302 – Sewer Chemicals
- E. Budget Amendment #303 – Lobbyist
- F. Budget Amendment #304 – Dam Automation
- G. Request from Harold Harper to Remove Trees Within the Lake Boundary
- H. Adoption of the Town of Lake Lure Social Media Policy

Page 5- Minutes of the April 13, 2021 Regular Council Meeting

X. UNFINISHED BUSINESS:

There were no unfinished business items to discuss.

XI. NEW BUSINESS:

A. LABELLA ENGINEERING TASK ORDER NO. 8 – WWTP DIGESTER PROJECT AND BUDGET AMENDMENT #305 – WWTP DIGESTER

Council discussed LaBella Engineering Task Order No. 8 for the Waste Water Treatment Plant (WWTP) project. Mr. Baldwin explained the need to try and find a way to replace or modify the digester to reduce the expensive operating costs of hauling away wet sludge. He stated the proposal in the packet can be withdrawn or is obsolete at this point based on a newly determined approach.

Maurice (Reese) Walsh, LaBella Associates, explained that rehabilitation of the digester with a steel tank would be less costly than a replacement. He noted that as long as the size of the tank is not increasing or the process is not changing, there are no permitting requirements. He agreed to withdraw his previous proposal as he does not feel this is the best route for the Town to take at this time. Mr. Baldwin stated that he feels they have found a much better and less expensive solution and will wait for their next proposal.

XI. NEW BUSINESS:

B. SEWER POLICY RECOMMENDATION FROM THE UTILITY ADVISORY BOARD

The proposed sewer policy was developed by the Utility Advisory Board to help implement the new sewer collection system replacement project currently underway.

Commissioner DiOrio made a motion to accept the Sewer Policy recommended by the Utility Advisory Board. Commissioner John Kilby seconded and the motion carried 4-0.

XI. NEW BUSINESS:

C. TOWN OF LAKE LURE-RUTHERFORD COUNTY SEWER AGREEMENT DISCUSSION

Council discussed the Sewer Agreement with Rutherford County. Mr. Baldwin explained that Rutherford County and the Town of Lake Lure entered into a sewer agreement on May 5, 1970 which allowed the Town to collect and treat sewage for Rutherford County. At present,

Page 6- Minutes of the April 13, 2021 Regular Council Meeting

Rutherford County is working with Chimney Rock Village to transfer ownership of the County sewer collection system located in Chimney Rock Village. The Town would like to ensure that the rights and ownership of the County sewer collection system are transferred in keeping with the Rutherford County and Town of Lake Lure Agreement. The Agreement has been shared with NC DEQ, Rutherford County, and Chimney Rock Village. The County is in talks with Chimney Rock Village to transfer rights and responsibilities over to Chimney Rock.

Attorney Morgan stated that he feels the Agreement is still enforceable and in place. Although not required, he felt it best that Council reaffirm the Agreement due to the long period of time that has passed and would show that the Town sees the Agreement as valid and binding.

Commissioner Patrick Bryant made a motion to reaffirm the Rutherford County-Town of Lake Lure Sewer Agreement dated May 5, 1970. Commissioner John Moore seconded and the motion carried 4-0.

XI. NEW BUSINESS:

D. ZONING AND PLANNING BOARD MEMBER APPOINTMENT

Commissioner Moore explained that Jonathan Hinkle resigned from the ZPB leaving a vacant regular position on the Board.

Commissioner John Moore made a motion to appoint Mac Hillabush as a Regular Member on the ZPB Board to fill an unexpired term ending on December 31, 2022. Commissioner John Kilby seconded and the motion carried 4-0.

XI. NEW BUSINESS:

E. LAKE USE SURVEY DISCUSSION

Parks, Recreation, and Lake Director Dean Givens reported that the Lake Advisory Board discussed wakesurfing during their April 5th meeting. They created a draft survey created to solicit information from boaters and lake front property owners. The responses received from this survey could be used to craft new changes to the Lake Use Regulations regarding wake surfing and/or other lake related activity.

Council reviewed the survey questions and made some modifications. Commissioner Bryant recommended including a demonstration of what wakesurfing and wakeboarding is for clarification to the public and Mr. Givens agreed to add that to the survey. Commissioner Moore suggested sending the survey to the list of boaters registered with the Town. Mayor Pritchett questioned sending this survey by email instead of mail. Mr. Givens stated he would work with Linda Ward on what information is available; email or addresses, in order to send to the most

Page 7- Minutes of the April 13, 2021 Regular Council Meeting

people. He also suggested sending to members of the Lake Lure Lakefront Owner's Association (LLLOA) as well.

XII. CLOSED SESSION

Commissioner David DiOrio made a motion to go into closed session in accordance with G.S. 143-318.11(a)(3) for the purpose of discussing attorney client privilege or legal claims and with G.S. 143-318.11(a)(6) for the purpose of discussing personnel matters. Commissioner Patrick Bryant seconded and the motion carried 4-0.

During Closed Session, Council discussed the interviews held for the Assistant Finance Director position and discussed a legal matter.

Commissioner David DiOrio made a motion to return to open session. Commissioner John Kilby seconded and the motion carried 4-0.

XIII. RECESS THE MEETING

With no further business, Commissioner David DiOrio made a motion to recess the meeting until May 11, 2021 at 5:00 p.m. Commissioner Patrick Bryant seconded and the motion carried 4-0.

ATTEST:

Michelle Jolley,
Town Clerk

Mayor Carol C. Pritchett



**MINUTES OF THE RECONVENED MEETING OF THE LAKE LURE TOWN COUNCIL
HELD TUESDAY, MAY 11, 2021, 5:00 P.M. VIA ZOOM**

PRESENT Mayor Carol C. Pritchett
VIA ZOOM: Mayor Pro Tem John W. Moore
 Commissioner Patrick Bryant
 Commissioner David DiOrio
 Commissioner John Kilby

William Morgan, Jr., Town Attorney
 Shannon Baldwin, Town Manager

ABSENT: N/A

I. CALL TO ORDER

Mayor Carol C. Pritchett reconvened the recessed meeting from April 13, 2021 at 5:06 p.m.

V. PUBLIC HEARING

**A. REQUEST FROM DAVID AND MARCIA BAKER TO REZONE PROPERTY
LOCATED AT 0 MEMORIAL HWY., PARCEL NO. 219390, FROM CG
COMMERCIAL GENERAL TO R-1 RESIDENTIAL**

Mayor Pritchett invited the audience to provide additional comments and no one requested to speak at this time.

Mr. Baker voiced his concern with the section of his neighbor's property (Lail's property located at 506 Memorial Highway) that is zoned Commercial General and questioned if it could have been zoned in error. He relayed that both properties neighboring his are zoned Commercial General, but only a 41' section of the Lail's property and he questioned how this occurred. Mr. Baker stated that Mr. Anderson could not find why this parcel was zoned commercial. Mr. Anderson responded and provided clarity that it is possible to find the history of past zoning and how it occurred but he stated that the zoning map was adopted as such. The history may not be part of the decision.

Commissioner Kilby asked when the zoning map was adopted and Mr. Anderson stated that he would need to do some research as to when that particular property was zoned.

Page 2- Minutes of the May 11, 2021 Regular Council Meeting

Commissioner Kilby asked if the Baker's could come back and be considered again in the future if there was other information/evidence that is discovered. Mr. Anderson stated that they can reapply after 12 months from the decision. Commissioner Bryant noted that the zoning map does not line up directly with the parcel survey. Mr. Anderson explained that the parcel shapes are updated when the maps are updated but it's up to the map surveyor to download the most current parcel data from the County. When the parcels shift, the zoning maps are not updated. They are only updated when Council makes a map amendment; however, the parcels can shift lines independently of that map. Split zonings are common with large parcels. He noted that it's good practice to have those parcels updated with the most updated parcel data from the County.

Commissioner Moore asked Mr. Baker about imposing deed restrictions for a more restrictive zoning designation which would bind future property owners on what they could/couldn't do on the property. Mr. Baker mentioned that after the last meeting, he has transferred his lake front and cottage property into a trust with the County. From his property standpoint, they've done everything they can to preserve it. He stated that they are more concerned with the 41' commercial property next to theirs. They wanted their property to match with the Comprehensive Plan. He mentioned that he does understand the concerns of spot zoning. There was no further testimony and Commissioner Moore made the following motion:

Commissioner Moore made a motion to deny the rezoning request, RZ_2021001, from David and Marcia Baker and adopt the Zoning and Planning Board's Statement of Reasonableness as presented. Commissioner David DiOrio seconded and the motion carried 5-0. Therefore, the zoning request was denied.

XIII. ADJOURN THE MEETING

With no further business, Commissioner David DiOrio made a motion to adjourn the meeting at 5:20 p.m. Commissioner Patrick Bryant seconded and the motion carried 4-0.

ATTEST:

Michelle Jolley,
Town Clerk

Mayor Carol C. Pritchett



**MINUTES OF THE REGULAR MEETING OF THE LAKE LURE TOWN COUNCIL
HELD TUESDAY, MAY 11, 2021, 5:00 P.M. VIA ZOOM**

PRESENT Mayor Carol C. Pritchett
VIA ZOOM: Mayor Pro Tem John W. Moore
 Commissioner Patrick Bryant
 Commissioner David DiOrio
 Commissioner John Kilby

William Morgan, Jr., Town Attorney
 Shannon Baldwin, Town Manager

ABSENT: N/A

I. CALL TO ORDER

Mayor Carol C. Pritchett called the meeting to order at 5:21 p.m.

II. APPROVAL OF THE AGENDA

Commissioner David Diorio proposed removing “UAB Member Appointment” from the meeting agenda as there is only one current application on file which came in the day of the meeting and has not yet been reviewed. He asked that this be moved to the June meeting. Commissioner Patrick Bryant proposed removing the “Lake Use Survey Discussion” as we continue to gather information and as the proposed amendments to the Lake Use Regulations were postponed until June 17th.

Commissioner John Moore made a motion to approve the Agenda, as amended. Commissioner David DiOrio seconded and the motion carried 4-0.

III. MAYOR’S COMMUNICATIONS

Mayor Pritchett announced that a meeting will be held on May 18th to discuss when to begin the process of lowering the Lake. She stated the Town was fortunate to receive a dredging grant from NC DEQ and are able to spend over \$800k in order to dredge the Lake. Those funds must be used in 2021, the year in which they were granted. In order to do the hydraulic dredging the Lake must be lowered. but the exact date when it will begin to be lowered is uncertain. More information will be presented at the next Town Council meeting and a schedule will be presented as soon as it’s available.

Page 2- Minutes of the May 11, 2021 Regular Council Meeting

IV. PUBLIC HEARING

A. ORDINANCE NO. 21-05-11 AMENDING CHAPTER 92 ZONING REGULATIONS

Assistant Community Development Director Mitchell Anderson provided an overview of the proposed changes to Chapter 160D of the Zoning Regulations. The Land Use Regulations have been updated and the Town must update the Zoning Ordinance to align with the State's regulations. They have been reviewed by the ICCDC who provided recommendations which was reviewed by the Town Attorney, staff, and the ZPB. The ZPB recommended adoption of this ordinance after their review. Mr. Baldwin pointed out that this amendment is a mandate by the State. Mr. Anderson added that the majority of this amendment is technical and mandated definitions from the State. There was nothing particular in content being amended.

Mayor Pritchett asked if there were any other comments and no one requested to speak. She stated that the public hearing would be recessed until May 13th at 1:00 p.m. during a special Town Council meeting.

Commissioner David DiOrio made a motion to recess the public hearing until May 13th at 1:00 p.m. Commissioner Patrick Bryant seconded and the motion carried 4-0.

IV. PUBLIC HEARING

B. ORDINANCE NO. 21-05-11A AMENDING CHAPTER 91 OF THE SUBDIVISION REGULATIONS

Assistant Community Development Director Mitchell Anderson provided an overview of the proposed changes.

Mayor Pritchett asked if there were any other comments and no one requested to speak. She stated that the public hearing would be recessed until May 13th at 1:00 p.m. during a special Town Council meeting.

Commissioner John Moore made a motion to recess the public hearing until May 13th at 1:00 p.m. Commissioner David DiOrio seconded and the motion carried 4-0.

Page 3- Minutes of the May 11, 2021 Regular Council Meeting

IV. PUBLIC HEARING

C. ORDINANCE NO. 21-05-11B AMENDING CHAPTER 92.116(D) OF THE ZONING REGULATIONS

Assistant Community Development Director Mitchell Anderson provided an overview of the proposed changes to the Zoning Regulations in regards to fencing. The proposed amendment allows for installation of chain link fencing to protect and secure property. He noted that fencing will be required for cell towers which will be coming in the future.

Mayor Pritchett asked if there were any other comments and no one requested to speak. She stated that the public hearing would be recessed until May 13th at 1:00 p.m. during a special Town Council meeting.

Commissioner John Moore made a motion to recess the public hearing until May 13th at 1:00 p.m. Commissioner David DiOrio seconded and the motion carried 4-0.

V. TOWN MANAGER COMMUNICATIONS

Town Manager Shannon Baldwin stated we have secured the grant via FEMA and will begin the process this week.

VI. COUNCIL LIAISON REPORTS & COMMENTS

Commissioner DiOrio reported the activities of the Utilities Advisory Board.

Commissioner John Kilby reported the activities of the ABC Board and the Lake Advisory Board.

Commissioner John Moore reported the activities of the Zoning and Planning Board.

Commissioner Patrick Bryant reported the activities of the Parks and Recreation Board.

VII. PUBLIC FORUM

Mayor Carol C. Pritchett invited the audience to speak.

Debra Gardner, 137 Firefly Cove, questioned how long it would take in order to use all of the money awarded from the NC DEQ grant. She stated that she would like to delay the drawdown of the Lake as long as possible since fall is a busy season on the Lake. She stated that her son is getting married October 24th and they have a lot of activities scheduled during that time. Mayor

Page 4- Minutes of the May 11, 2021 Regular Council Meeting

Pritchett stated that dredging would be discussed further with the engineers during the meeting on May 18th.

Ken Gollhofer, 143 Bee Tree Point, expressed that he has been learning a lot about the Town's infrastructure issues and wished that the public was interested in those issues more so than wakesurfing. He stated that he received a document not signed by anyone that included half-truths and wished there was a response that would be issued to that letter. He suggested having a second infrastructure meeting to address the accusations made.

VIII. CONSENT AGENDA

Mayor Carol C. Pritchett presented the Consent Agenda and asked if any other items should be removed before calling for action.

Commissioner John Moore made a motion to approve the Consent Agenda, as presented. Commissioner John Kilby seconded. Therefore, the Consent Agenda incorporating the following items was unanimously approved and adopted:

- A. Adoption of the April 28, 2021 Regular Work Group Meeting Minutes
- B. Request from Mike Finnern to Remove a Tree Within the Lake Boundary
- C. Resolution No. 21-04-28a Honoring the Powers-Moore

RESOLUTION NO. 21-04-28A A RESOLUTION HONORING THE POWERS-MOORE FAMILY

WHEREAS, Lee Leeper Powers was born April 9, 1899 in Morristown, Tennessee; and

WHEREAS, Lee L. Powers was a native of East Tennessee, a region of Southern Appalachia, and a direct descendent of Captain Jarnagin, a Revolutionary War Soldier; and

WHEREAS, Lee L. Powers was a man of influence, vision and love, and chose to make this his permanent home; and

WHEREAS, Lee L. Powers relocated to the Town of Lake Lure shortly after the 1929 Stock Market Crash to assist with covering the debt for an outstanding loan made by the United States Fidelity & Guaranty Company to Chimney Rock Mountains, Incorporated; and

WHEREAS, Lee L. Powers was extremely instrumental in the survival of the town during the Great Depression and over the decades that followed; and

Page 5- Minutes of the May 11, 2021 Regular Council Meeting

WHEREAS, Lee L. Powers had expertise in construction and financing and supervised the construction of the log Golf Club House, the Old North Carolina Highway Patrol Building which is now Lodge on Lake Lure, and the Town’s water reservoirs and many others; and

WHEREAS, Lee L. Powers was instrumental in engineering what has been called the “Town of Lake Lure’s Greatest Deal,” the purchase of the Dam and Lake on July 26, 1965; and

WHEREAS, Lee L. Powers married Thelma Odom, a native of Rutherford County, NC, having two daughters, Marylyn Powers Moore and Martha Jane Powers; and

WHEREAS, Lee L. Powers welcomed President Franklin Delano Roosevelt to Lake Lure in 1936, hosted the President at the Powers residence, and accompanied him on the campaign trail in NC; and

WHEREAS, Lee L. Powers served in the NC General Assembly in 1945 while living in Lake Lure, and was personally acquainted with many NC Governors; and

WHEREAS, Lee L. Powers owned and operated the Bottomless Pools for many years; and

WHEREAS, Lee L. Powers passed away on February 14, 1993. It should be noted that his energies and decisions were geared to what would be best for Lake Lure and that his substantial gifts to our Town were motivated by concern for the environment; and

WHEREAS, the Powers-Moore Family has kept a presence in the Town of Lake Lure for nearly 90 years; and

NOW, THEREFORE BE IT RESOLVED, the Lake Lure Town Council expresses sincere appreciation for the life work of Lee Leeper Powers and the enormous positive impact and many positive contributions he made to the Town of Lake Lure, its citizens and to future generations and by this action honor him for a lifetime of service to this community.

NOW, THEREFORE BE IT FURTHER RESOLVED, the Lake Lure Town Council names that one mile section of the Lake Lure Town Center Walkway stretching from Boys Camp Road to Harris Road as the “Powers-Moore Walkway.”

READ, APPROVED AND ADOPTED this the 11th day of May, 2021.

D. Approval of Budget Amendment #306 – Real Estate Purchase

IX. UNFINISHED BUSINESS:

There was no unfinished business to discuss.

Page 6- Minutes of the May 11, 2021 Regular Council Meeting

X. NEW BUSINESS:

A. FIRE DEPARTMENT SERVICES BUDGET DISCUSSION

Town Manager Shannon Baldwin provided context. Town Manager Shannon Baldwin, Mayor Pritchett, Commissioner DiOrio and Fire Chief Dustin Waycaster met with all of the volunteer fire departments that assist in supplementing fire protection inside the Town to discuss budget issues and concerns that the Town is facing in regards to the Town's infrastructure needs. The Town officials requested that the departments review their contracts with the Town for supplemental fire protection and bring back a proposal amount for the Town's services for Town Council to consider. The boards and officers of each fire department met to discuss the information that was provided to them and returned their respected requests as follows:

Chimney Rock VFD \$35,000.00 (-22%)	Previous Contract Amount \$45,000.00
Fairfield Mountains VFD \$67,000.00 (-37%)	Previous Contract Amount \$107,458.00
Bills Creek VFD \$55,000.00 (-0%)	Previous Contract Amount \$55,000.00

Fire Chief Dustin Waycaster presented the Fire Department services budget. In attendance with him via Zoom was Fire Chief Jamie Howell with Bills Creek Fire Department and Louis Welge Chairman of the Board of Directors with Bills Creek Fire Department. Fire Chief Waycaster stated that Bills Creek provided a letter of intent that they wanted to receive the same funds that they had received in previous years.

Mr. Howell explained that they have already prepared their annual budget and submitted to the County. Chief Waycaster suggested that Council begin their budget discussions with the local fire departments in January each year and negotiate contracts sooner in the coming years so they know how to make requests or changes to the County each year regarding their budget.

Commissioner DiOrio relayed that the Town determines the amount each year based on the services that are provided. The contract is written so that the Town will assess the services each year. Fire Chief Howell noted that he would need to speak with members of the Board of Directors first. Chief Waycaster suggested allowing them time to speak with their Board of Directors before making a decision on their contract amount but moving forward with the other two fire department contracts.

Commissioner DiOrio made a motion to approve the presented requested amounts for fire protection services for Chimney Rock VFD and Fairfield Mountains VFD for the Fiscal Year 2021/2022 contracts and defer a decision on Bills Creek Fire Department until after their deliberations on the amount proposed of \$42,900. Commissioner John Moore seconded and the motion carried 4-0.

Page 7- Minutes of the May 11, 2021 Regular Council Meeting**XII. CLOSED SESSION**

Commissioner John Moore made a motion to go into closed session in accordance with G.S. 143-318.11(a)(3) for the purpose of discussion attorney client privilege and with G.S. 143-318.11(a)(6) for personnel matters. Commissioner David DiOrio seconded and the motion carried 4-0.

During Closed Session, Council discussed a personnel matter and Mr. Baldwin's retirement notice.

Commissioner David DiOrio made a motion to return to open session. Commissioner John Moore seconded and the motion carried 4-0.

XIII. ADJOURN THE MEETING

With no further business, Commissioner David DiOrio made a motion to adjourn the meeting at 6:47 p.m. Commissioner John Kilby seconded and the motion carried 4-0.

ATTEST:

Michelle Jolley,
Town Clerk

Mayor Carol C. Pritchett



**MINUTES OF THE REGULAR MEETING OF THE LAKE LURE TOWN COUNCIL
HELD TUESDAY, MAY 11, 2021, 5:00 P.M. VIA ZOOM**

PRESENT Mayor Carol C. Pritchett
VIA ZOOM: Mayor Pro Tem John W. Moore
 Commissioner Patrick Bryant
 Commissioner David DiOrio
 Commissioner John Kilby

William Morgan, Jr., Town Attorney
 Shannon Baldwin, Town Manager

ABSENT: N/A

I. CALL TO ORDER

Mayor Carol C. Pritchett called the meeting to order at 5:21 p.m.

II. APPROVAL OF THE AGENDA

Commissioner David Diorio proposed removing “UAB Member Appointment” from the meeting agenda as there is only one current application on file which came in the day of the meeting and has not yet been reviewed. He asked that this be moved to the June meeting. Commissioner Patrick Bryant proposed removing the “Lake Use Survey Discussion” as we continue to gather information and as the proposed amendments to the Lake Use Regulations were postponed until June 17th.

Commissioner John Moore made a motion to approve the Agenda, as amended. Commissioner David DiOrio seconded and the motion carried 4-0.

III. MAYOR’S COMMUNICATIONS

Mayor Pritchett announced that a meeting will be held on May 18th to discuss when to begin the process of lowering the Lake. She stated the Town was fortunate to receive a dredging grant from NC DEQ and are able to spend over \$800k in order to dredge the Lake. Those funds must be used in 2021, the year in which they were granted. In order to do the hydraulic dredging the Lake must be lowered. but the exact date when it will begin to be lowered is uncertain. More information will be presented at the next Town Council meeting and a schedule will be presented as soon as it’s available.

Page 2- Minutes of the May 11, 2021 Regular Council Meeting

IV. PUBLIC HEARING

A. ORDINANCE NO. 21-05-11 AMENDING CHAPTER 92 ZONING REGULATIONS

Assistant Community Development Director Mitchell Anderson provided an overview of the proposed changes to Chapter 160D of the Zoning Regulations. The Land Use Regulations have been updated and the Town must update the Zoning Ordinance to align with the State's regulations. They have been reviewed by the ICCDC who provided recommendations which was reviewed by the Town Attorney, staff, and the ZPB. The ZPB recommended adoption of this ordinance after their review. Mr. Baldwin pointed out that this amendment is a mandate by the State. Mr. Anderson added that the majority of this amendment is technical and mandated definitions from the State. There was nothing particular in content being amended.

Mayor Pritchett asked if there were any other comments and no one requested to speak. She stated that the public hearing would be recessed until May 13th at 1:00 p.m. during a special Town Council meeting.

Commissioner David DiOrio made a motion to recess the public hearing until May 13th at 1:00 p.m. Commissioner Patrick Bryant seconded and the motion carried 4-0.

IV. PUBLIC HEARING

B. ORDINANCE NO. 21-05-11A AMENDING CHAPTER 91 OF THE SUBDIVISION REGULATIONS

Assistant Community Development Director Mitchell Anderson provided an overview of the proposed changes.

Mayor Pritchett asked if there were any other comments and no one requested to speak. She stated that the public hearing would be recessed until May 13th at 1:00 p.m. during a special Town Council meeting.

Commissioner John Moore made a motion to recess the public hearing until May 13th at 1:00 p.m. Commissioner David DiOrio seconded and the motion carried 4-0.

Page 3- Minutes of the May 11, 2021 Regular Council Meeting

IV. PUBLIC HEARING

C. ORDINANCE NO. 21-05-11B AMENDING CHAPTER 92.116(D) OF THE ZONING REGULATIONS

Assistant Community Development Director Mitchell Anderson provided an overview of the proposed changes to the Zoning Regulations in regards to fencing. The proposed amendment allows for installation of chain link fencing to protect and secure property. He noted that fencing will be required for cell towers which will be coming in the future.

Mayor Pritchett asked if there were any other comments and no one requested to speak. She stated that the public hearing would be recessed until May 13th at 1:00 p.m. during a special Town Council meeting.

Commissioner John Moore made a motion to recess the public hearing until May 13th at 1:00 p.m. Commissioner David DiOrio seconded and the motion carried 4-0.

V. TOWN MANAGER COMMUNICATIONS

Town Manager Shannon Baldwin stated we have secured the grant via FEMA and will begin the process this week.

VI. COUNCIL LIAISON REPORTS & COMMENTS

Commissioner DiOrio reported the activities of the Utilities Advisory Board.

Commissioner John Kilby reported the activities of the ABC Board and the Lake Advisory Board.

Commissioner John Moore reported the activities of the Zoning and Planning Board.

Commissioner Patrick Bryant reported the activities of the Parks and Recreation Board.

VII. PUBLIC FORUM

Mayor Carol C. Pritchett invited the audience to speak.

Debra Gardner, 137 Firefly Cove, questioned how long it would take in order to use all of the money awarded from the NC DEQ grant. She stated that she would like to delay the drawdown of the Lake as long as possible since fall is a busy season on the Lake. She stated that her son is getting married October 24th and they have a lot of activities scheduled during that time. Mayor

Page 4- Minutes of the May 11, 2021 Regular Council Meeting

Pritchett stated that dredging would be discussed further with the engineers during the meeting on May 18th.

Ken Gollhofer, 143 Bee Tree Point, expressed that he has been learning a lot about the Town's infrastructure issues and wished that the public was interested in those issues more so than wakesurfing. He stated that he received a document not signed by anyone that included half-truths and wished there was a response that would be issued to that letter. He suggested having a second infrastructure meeting to address the accusations made.

VIII. CONSENT AGENDA

Mayor Carol C. Pritchett presented the Consent Agenda and asked if any other items should be removed before calling for action.

Commissioner John Moore made a motion to approve the Consent Agenda, as presented. Commissioner John Kilby seconded. Therefore, the Consent Agenda incorporating the following items was unanimously approved and adopted:

- A. Adoption of the April 28, 2021 Regular Work Group Meeting Minutes
- B. Request from Mike Finnern to Remove a Tree Within the Lake Boundary
- C. Resolution No. 21-04-28a Honoring the Powers-Moore

RESOLUTION NO. 21-04-28A A RESOLUTION HONORING THE POWERS-MOORE FAMILY

WHEREAS, Lee Leeper Powers was born April 9, 1899 in Morristown, Tennessee; and

WHEREAS, Lee L. Powers was a native of East Tennessee, a region of Southern Appalachia, and a direct descendent of Captain Jarnagin, a Revolutionary War Soldier; and

WHEREAS, Lee L. Powers was a man of influence, vision and love, and chose to make this his permanent home; and

WHEREAS, Lee L. Powers relocated to the Town of Lake Lure shortly after the 1929 Stock Market Crash to assist with covering the debt for an outstanding loan made by the United States Fidelity & Guaranty Company to Chimney Rock Mountains, Incorporated; and

WHEREAS, Lee L. Powers was extremely instrumental in the survival of the town during the Great Depression and over the decades that followed; and

Page 5- Minutes of the May 11, 2021 Regular Council Meeting

WHEREAS, Lee L. Powers had expertise in construction and financing and supervised the construction of the log Golf Club House, the Old North Carolina Highway Patrol Building which is now Lodge on Lake Lure, and the Town's water reservoirs and many others; and

WHEREAS, Lee L. Powers was instrumental in engineering what has been called the "Town of Lake Lure's Greatest Deal," the purchase of the Dam and Lake on July 26, 1965; and

WHEREAS, Lee L. Powers married Thelma Odom, a native of Rutherford County, NC, having two daughters, Marylyn Powers Moore and Martha Jane Powers; and

WHEREAS, Lee L. Powers welcomed President Franklin Delano Roosevelt to Lake Lure in 1936, hosted the President at the Powers residence, and accompanied him on the campaign trail in NC; and

WHEREAS, Lee L. Powers served in the NC General Assembly in 1945 while living in Lake Lure, and was personally acquainted with many NC Governors; and

WHEREAS, Lee L. Powers owned and operated the Bottomless Pools for many years; and

WHEREAS, Lee L. Powers passed away on February 14, 1993. It should be noted that his energies and decisions were geared to what would be best for Lake Lure and that his substantial gifts to our Town were motivated by concern for the environment; and

WHEREAS, the Powers-Moore Family has kept a presence in the Town of Lake Lure for nearly 90 years; and

NOW, THEREFORE BE IT RESOLVED, the Lake Lure Town Council expresses sincere appreciation for the life work of Lee Leeper Powers and the enormous positive impact and many positive contributions he made to the Town of Lake Lure, its citizens and to future generations and by this action honor him for a lifetime of service to this community.

NOW, THEREFORE BE IT FURTHER RESOLVED, the Lake Lure Town Council names that one mile section of the Lake Lure Town Center Walkway stretching from Boys Camp Road to Harris Road as the "Powers-Moore Walkway."

READ, APPROVED AND ADOPTED this the 11th day of May, 2021.

D. Approval of Budget Amendment #306 – Real Estate Purchase

IX. UNFINISHED BUSINESS:

There was no unfinished business to discuss.

Page 6- Minutes of the May 11, 2021 Regular Council Meeting

X. NEW BUSINESS:

A. FIRE DEPARTMENT SERVICES BUDGET DISCUSSION

Town Manager Shannon Baldwin provided context. Town Manager Shannon Baldwin, Mayor Pritchett, Commissioner DiOrio and Fire Chief Dustin Waycaster met with all of the volunteer fire departments that assist in supplementing fire protection inside the Town to discuss budget issues and concerns that the Town is facing in regards to the Town's infrastructure needs. The Town officials requested that the departments review their contracts with the Town for supplemental fire protection and bring back a proposal amount for the Town's services for Town Council to consider. The boards and officers of each fire department met to discuss the information that was provided to them and returned their respected requests as follows:

Chimney Rock VFD \$35,000.00 (-22%)	Previous Contract Amount \$45,000.00
Fairfield Mountains VFD \$67,000.00 (-37%)	Previous Contract Amount \$107,458.00
Bills Creek VFD \$55,000.00 (-0%)	Previous Contract Amount \$55,000.00

Fire Chief Dustin Waycaster presented the Fire Department services budget. In attendance with him via Zoom was Fire Chief Jamie Howell with Bills Creek Fire Department and Louis Welge Chairman of the Board of Directors with Bills Creek Fire Department. Fire Chief Waycaster stated that Bills Creek provided a letter of intent that they wanted to receive the same funds that they had received in previous years.

Mr. Howell explained that they have already prepared their annual budget and submitted to the County. Chief Waycaster suggested that Council begin their budget discussions with the local fire departments in January each year and negotiate contracts sooner in the coming years so they know how to make requests or changes to the County each year regarding their budget.

Commissioner DiOrio relayed that the Town determines the amount each year based on the services that are provided. The contract is written so that the Town will assess the services each year. Fire Chief Howell noted that he would need to speak with members of the Board of Directors first. Chief Waycaster suggested allowing them time to speak with their Board of Directors before making a decision on their contract amount but moving forward with the other two fire department contracts.

Commissioner DiOrio made a motion to approve the presented requested amounts for fire protection services for Chimney Rock VFD and Fairfield Mountains VFD for the Fiscal Year 2021/2022 contracts and defer a decision on Bills Creek Fire Department until after their deliberations on the amount proposed of \$42,900. Commissioner John Moore seconded and the motion carried 4-0.

Page 7- Minutes of the May 11, 2021 Regular Council Meeting**XII. CLOSED SESSION**

Commissioner John Moore made a motion to go into closed session in accordance with G.S. 143-318.11(a)(3) for the purpose of discussion attorney client privilege and with G.S. 143-318.11(a)(6) for personnel matters. Commissioner David DiOrio seconded and the motion carried 4-0.

During Closed Session, Council discussed a personnel matter and Mr. Baldwin's retirement notice.

Commissioner David DiOrio made a motion to return to open session. Commissioner John Moore seconded and the motion carried 4-0.

XIII. ADJOURN THE MEETING

With no further business, Commissioner David DiOrio made a motion to adjourn the meeting at 6:47 p.m. Commissioner John Kilby seconded and the motion carried 4-0.

ATTEST:

Michelle Jolley,
Town Clerk

Mayor Carol C. Pritchett



**MINUTES OF THE SPECIAL MEETING OF THE LAKE LURE TOWN COUNCIL
HELD WEDNESDAY, MAY 26, 2021, 5:00 P.M. AT THE LAKE LURE MUNICIPAL
CENTER.**

PRESENT: Mayor Carol C. Pritchett
Commissioner Patrick Bryant
Commissioner David DiOrio
Commissioner John Kilby
Commissioner John W. Moore

Shannon Baldwin, Town Manager
William Morgan, Town Attorney

ABSENT: N/A

I. CALL TO ORDER

Mayor Carol Pritchett called the meeting to order at 5:00 p.m.

II. APPROVAL OF THE AGENDA

Commissioner David DiOrio made a motion to approve the agenda as presented. Commissioner John Moore seconded and the motion carried 4-0.

III. PUBLIC HEARING

A. PROPOSED FY 21-22 ANNUAL BUDGET

Town Manager Shannon Baldwin presented the proposed FY 21-22 annual budget and read the budget message. He announced that there is one year left in the contract for golf management and the Town is working in good faith to end the lease early. The Town will be exploring more options for highest and best use. Mayor Pritchett invited members of the audience to speak.

Byon Morrissey, Rutherford County resident, commented on her interest in the Golf Course. She stated that there is a petition with 400 signatures currently who want to keep the Golf Course open. She stated that this group of people are interested in taking over, funding, operating, and maintaining the Golf Course without a subsidy needed from the Town. She stated that this would help the Town with funds as well as serve members of the public who do not wish to see the Golf Course close.

Laura Doster, Lake Lure resident, commented on the Golf Course and questioned why the Town would end the lease early if the funds are already budgeted for the year and without a strategic plan in place determining what would be done with the property. Mr. Baldwin explained that the Town is contractually obligated to budget these funds if an agreement with the leasee cannot be made. However, if the lease is ended early, tax payer money would be saved and it would then provide an opportunity to consider other options for that property. He explained that the Town sent out an RFP to have the property appraised. A contract has since been signed and is in the works. The map used as an attachment to the contract that was sent to the appraiser was approved by Council. He explained that it's difficult for the Town to seek money from the federal government and General Assembly to help with the Town's infrastructure needs when records show that the Town is subsidizing recreation of over \$100k a year. The Town must demonstrate that it is not spending unnecessary money. Commissioner DiOrio pointed out that early termination of the contract is during the winter months when the Golf Course has low use. He pointed out that the consideration is to eliminate the subsidy, not to necessarily close the Golf Course. He stated that if a group of people could come up with a business model to keep it open and maintained without a subsidy, Council would like to hear that.

Byon Morrissey stated that she is not a tax payer but does have a vested interest in what is going on with the Golf Course and noted that many of the current member's memberships do not expire until the lease expires in April and felt that there is a way to work through this. Commissioner Bryant asked that she present a proposal for consideration for the June 3rd Parks and Recreation Board meeting.

Mark Hoek, 159 Lurewoods Manor, commented on the Golf Course. He mentioned that the Golf Course generates a generous amount of money on good will. He stated that the Golf Course is continuing to get more visitors, locals, and property owners each year noting that more money has been made this year over last year. He felt that in a few years we could get rid of the subsidy but understood the constraints the Town is under.

There were no other comments from the public, therefore Mayor Pritchett closed the public hearing.

Mayor Pritchett announced that the Memorial Day service will be held this weekend across from the Beach. She announced that there will be three round table community forums for the public to attend to speak on whatever matters they would like. The meetings will occur on the following dates and times: 1) June 10th at Town Hall at 6:00 p.m. 2) June 14th at Rumbling Bald at 6:00 p.m. These are informal opportunities to speak and ask questions for the public.

IV. NEW BUSINESS

A. FY 21-22 BUDGET ADOPTION

Commissioner John Moore made a motion to adopt the FY 21-22 annual budget as presented. Commissioner David DiOrio seconded and the motion carried 4-0.

ORDINANCE NO. 21-05-26

AN ORDINANCE ADOPTING THE FISCAL YEAR 2021-2022 BUDGET FOR THE TOWN OF LAKE LURE, NORTH CAROLINA

SECTION 1. In accordance with G.S. 159-13 (a), the Town Council of the Town of Lake Lure adopts this ordinance entitled Town of Lake Lure 2021-2022 Budget.

SECTION 2. This ordinance includes revenues and expenditures in the General Fund, Water/Sewer Fund and Electric Fund. Revenues and expenditures in those funds are as follows:

REVENUES

I. GENERAL FUND

Ad Valorem and Vehicle Taxes	4,429,782
State Shared Revenues	2,484,027
Installment Loan	502,000
Lake & Tours	708,800
Beach	65,000
Marina	353,500
Miscellaneous Revenues	176,267
Land Use Fees	46,961

TOTAL GENERAL FUND 8,766,337

II. WATER/SEWER FUND

TOTAL WATER/SEWER 1,650,110

III. ELECTRIC FUND

Electric Receipts

TOTAL ELECTRIC 400,325

GRAND TOTAL - ALL FUNDS 10,816,772

Page 4- Minutes of the May 26, 2021 Special Town Council Meeting

EXPENDITURES

I. GENERAL FUND

Governing Board	35,050
Administration	1,068,654
IT/Telecommunications	114,120
Police	875,906
Fire	912,946
Sanitation	229,400
Public Works	536,101
Economic Development	98,264
Community Development	225,166
Parks, Recreation & Lake	1,371,691
Beach & Marina	17,500
Golf	106,000
Dam/Watershed Protection	23,000
Non-Governmental	157,500
Capital Outlay & Projects	999,100
Debt Service	395,939
Transfer to Dam Capital Reserve Fund	1,600,000
TOTAL GENERAL	\$8,766,337

II. WATER/SEWER FUND

Water Operations	91,500
------------------	--------

Page 5- Minutes of the May 26, 2021 Special Town Council Meeting

Sewer Operations	612,300
Capital Outlay	431,500
Debt Service	127,685
Transfer to Fund Balance (Equity)	387,125
TOTAL WATER/SEWER	1,650,110

III. ELECTRIC FUND

Operations	377,525
Capital Outlay	22,800

TOTAL HYDRO-ELECTRIC FUND **400,325**

GRAND TOTAL ALL FUNDS **10,816,772**

SECTION 3. To achieve this budget program, the Town Council of the Town of Lake Lure, in accordance with G.S. 159-13 (c), the tax rate shall be 0.53 per \$100.00 of property valuation (municipal services at 0.23 per \$100.00, Dam capital .19 per \$100.00 and fire district tax at 0.11 per \$100.00 of property valuation).

SECTION 4. Pursuant to the authority set forth in Article 20, Chapter 160A of the North Carolina General Statutes, the Town of Lake Lure and Rutherford County have entered into a contractual agreement to provide for centralized and systemized billing and collection of property taxes in Rutherford County. Under this agreement the County will perform for itself and the Town all of the tax collection functions prescribed in Subchapter 50 of Chapter 105 of the North Carolina General Statutes (often referred to as the Machinery Act). This joint tax collection system shall commence with the tax levy for the fiscal year beginning July 1, 2021. In accordance with section V. of this agreement, the Town of Lake Lure hereby adopts the same tax discount schedule as the County for the Town's tax levy for the fiscal year commencing July 1, 2021.

Adopted the 26th day of May, 2021.

Page 6- Minutes of the May 26, 2021 Special Town Council Meeting

IV. NEW BUSINESS

**B. FY 21-22 FEE SCHEDULE
(ATTACHED)**

Mr. Baldwin provided a brief overview of the proposed FY 21-22 Fee Schedule noting that there is an increase in Community Development fees. Assistant Community Development Director Mitchell Anderson explained that the fee schedule for the Community Development Department, specifically for permitting of lake structures, have not been increased in a significant amount of time. Mr. Baldwin explained that this is a way to begin having the Community Development Department closer to being more self-sustained to relieve the general tax payer from providing the revenue for sustaining that department.

Commissioner John Moore made a motion to adopt the FY 21-22 fee schedule as presented. Commissioner David DiOrio seconded and the motion carried 4-0.

IV. NEW BUSINESS

**C. LAKE DRAWDOWN SCHEDULE
(ATTACHED)**

Mayor Pritchett explained that the Town provides the Lake Drawdown Schedule each year for the public to know when the Lake is planned to go down in order to allow property owners an opportunity to do maintenance on their boathouses, seawalls, etc. The Lake will begin to be drawn down on November 1st and will continue to be down over the winter months, going down to a total of 12 feet. The Lake can only be lowered one foot a day. She explained that it is always the Town's goal to have the Lake back up before the boating season begins. This schedule projects the Lake being drawn down for about five months and must happen to begin to accomplish the sewer, dredging, and dam projects. She explained that the Town will generate as much power as possible with the hydroelectric during this period of time. The Lake will be down from November 1, 2021 to April 22, 2022.

Commissioner John Moore made a motion to adopt the Lake Drawdown Schedule beginning November 1, 2021 and beginning to refill on March 28, 2022. Commissioner DiOrio seconded and the motion carried 5-0.

**V. DISCUSSION REGARDING TOWN PROJECT UPDATES AND VARIOUS
OTHER TOPICS**

Mr. Baldwin commented that the right relationships are being made at the state and federal level to try and help the Town in securing much needed funds as they become available.

Page 7- Minutes of the May 26, 2021 Special Town Council Meeting

Commissioner Kilby commented that Council and staff have dedicated a lot of work and spend an enormous amount of time working through numerous projects and needs of the Town noting that it can be discouraging to hear comments made from the public who think discussions have just begun. He explained that there are important infrastructure needs that must be addressed now. The Golf Course is important but if the Lake and sewer issues are serious and must be addressed. Commissioner Bryant mentioned that we do not have the option to delay any longer and we must move forward as a community. Mayor Pritchett pointed out that the Town is very fortunate to receive the dredging grant from the State with an opportunity to apply again next year.

Mr. Baldwin announced that a few members of NC DEQ will be present during the June 8th Town Council meeting to address the Town's sewer issues and he encouraged the community to come and listen to what they have to say and why it's critical we continue moving.

Mayor Pritchett thanked everyone who came and attended the meeting. Commissioner Moore expressed his appreciation to Assistant Community Development Director Mitchell Anderson whose last day with the Town is June 30th.

VI. ADJOURN THE MEETING

With no further business, Commissioner John Moore made a motion to adjourn the meeting at 7:30 p.m. Commissioner David DiOrio seconded and the motion carried 4-0.

ATTEST:

Michelle Jolley,
Town Clerk

Mayor Carol Pritchett

VIII
UNFINISHED
BUSINESS

IX

NEW BUSINESS

- Update on Sewer System SOC and Sewer Replacement Project ER/EID
- Dam Rehabilitation/Replacement Update
- UAB Member Appointment

**LAKE LURE TOWN COUNCIL
REQUEST FOR BOARD ACTION**

Meeting Date: June 8, 2021

SUBJECT: Sewer Replacement Project SOC and ER/EID Update

AGENDA INFORMATION

Agenda Location: New Business
Item Number: A
Department: Sewer
Contact: Shannon Baldwin, Town Manager
Presenter: Maurice Walsh, LaBella & Landon Davidson, NC DEQ Asheville Regional Office

BRIEF SUMMARY: ER-EID – The report is complete and has been approved by NCDEQ-DWI and the NC Wildlife Resources Commission. We have submitted responses to US Fish and Wildlife and are waiting on their comments or approval. Upon approval by USFW, The ER-EID will be in final form and a public meeting to discuss the ER-EID will be held. The minutes and Q&A from this meeting will be incorporated into the appendix of the report and the official FONSI submitted to the NC Clearinghouse. There is a 30 day waiting period with the NC Clearinghouse, after which the FONSI is cleared. With the approval of the FONSI, the ER-EID will be officially approved by NCDEQ.

SOC – We have reached verbal agreements with the State on most of the aspects of concern regarding the SOC. We are waiting on a draft SOC from NC-DEQ that reflects its current status.

LAKE LURE TOWN COUNCIL REQUEST FOR BOARD ACTION

Meeting Date: June 8, 2021

SUBJECT: Dam Rehabilitation & Replacement Update

AGENDA INFORMATION

Agenda Location: New Business
Item Number: B
Department: Hydro
Contact: Shannon Baldwin, Town Manager
Presenter: Shannon Baldwin, Town Manager

BRIEF SUMMARY: Dam update provided by Jonathan Pittman:

The FEMA grant for the design of the reservoir drain project at the dam has been approved, and Schnabel Engineering has started design with an anticipated design completion date in November 2021. The installation of a reservoir drain is required to meet North Carolina Dam Safety regulatory requirements and to provide a means to lower the lake for rehabilitation of the sewer system and future dredging cycles. Schnabel Engineering is also working with the Town to obtain additional grant funding from FEMA to prepare a conceptual design for a replacement dam to be located just downstream of the existing dam. Schnabel Engineering is also developing a scope of work for the field investigations required to support the design of the replacement dam.

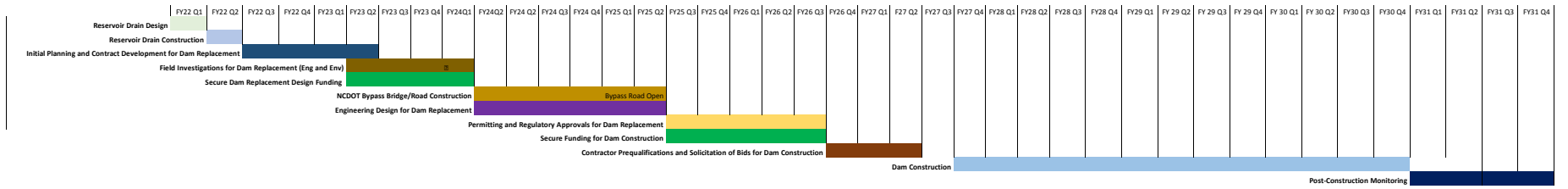
- a. **1) 2020 FEMA HHPD Grant:** The Town was officially awarded \$120,000 for this project to fund the **design work for the reservoir drain**. This project is underway and if it is completed according to schedule the project will be finished by 11/21.

The total project cost is **\$185,710**. The Town has been awarded **\$121,000**. The Town must contribute 35% (**\$64,998.50**) to support completion of this project.

- b. **2) Second 2020 FEMA HHPD Grant:** Completed a proposal for a **conceptual design of a replacement for the Lake Lure Dam. The total cost of this project is \$58,568**. This grant opportunity requires a 35% match. The Town must contribute **\$20,498.80** to support completion of this project, if awarded the remaining **65% (\$38,070.20)**.
- c. **3) FY2021 FEMA HHPD Grant:** The notice of funding for the next year's FEMA grant has just been released. The grant application is due 6/12/21 and I am working closely with Schnabel Engineering to submit this application for the **Field Investigation to support the Dam Reconstruction of the Replacement Dam**. Costs are estimated between \$1.6 - \$2 million. FEMA Grants Awards in NC are expected to be in the \$100,000 – 120,000 range for this opportunity.

1. **4) Transportation and Infrastructure Committee Funding:** Worked with Commissioner DiOrio and the Town Manager to submit an application for funding through Representative Cawthorn's office for the Transportation and Infrastructure Committee, based on the State Transportation Improvement Program (STIP) and Transportation Improvement Program (TIP). Obtained letters of support from Senator Burr's Office, the Isothermal RPO, Rutherford County and the Mayor of Lake Lure.

Update 5/31/21: Worked to submit a second questionnaire for this **FY2022 Infrastructure Appropriation Request**. Have responded to numerous inquiries from Madison Cawthorn's Washington DC office and have submitted a follow up letter confirming that the Town will be able to provide the 20% matching funds for the \$8 million project to support the **design phase of the dam replacements**. **The \$1.6 million will come from the Lake Lure Dam Reserve Funds if awarded.**



**LAKE LURE TOWN COUNCIL
REQUEST FOR BOARD ACTION**

Meeting Date: June 8, 2021

SUBJECT: UAB Member Appointment

AGENDA INFORMATION:

Agenda Location: New Business
Item Number: C
Department: Administration
Contact: Michelle Jolley, Town Clerk

BRIEF SUMMARY: The UAB Board has a vacant position and Council will need to appoint someone to fill an unexpired term expiring on December 31, 2021 (the remainder of Wayne Hyatt's term).

RECOMMENDED MOTION AND REQUESTED ACTIONS: Appoint _____ as a Regular Member on the Utility Advisory Board to fill an unexpired term ending on December 31, 2021.

ATTACHMENTS: UAB Member Application



VOLUNTEER APPLICATION FORM

Name: RICK SPRUILL

Address: 160 SOUTHPOINTE DR Lake Lure Resident for 17* years

Home Phone: 828-289-1049 Cell Phone: 828-289-1049 Email: rspruill160@gmail.com

Employer: FBM Address: WORK FROM HOME

PLEASE CHECK THE APPROPRIATE BOX AND INDICATE A PREFERENCE IF CHECKING MORE THAN ONE

- Board of
Adjustment & Lake
Structure Appeals
Board
- Zoning & Planning
Board
- Lake Advisory
Board
- Parks & Recreation
Board
- ABC Board
- Utility Advisory
Board
*Current Open
Position*

Rationale and qualifications for serving: I HAVE BEEN IN THE BUILDING PRODUCTS BUSINESS ALL OF MY LIFE, I'VE BEEN IN MANAGEMENT RUNNING ALL ASPECTS OF BUSINESS. I HAVE WANTED TO GET INVOLVED FOR QUITE SOME TIME.

Other volunteer activities in which you are currently involved, including other Boards or Committees:

FLOWERING BRIDGE SUPPORTER
MEMBER OF HICKORY NUT GORGE CHAMBER

Other information you feel might be pertinent, including current or prior occupation or resume:

* WE HAVE OWNED A HOME HERE FOR 17 YEARS, BUT JUST RECENTLY MOVED HERE FULL TIME. NOW I AM HERE AND REALLY WANT TO GET MORE INVOLVED WITH THE TOWN

Signature: *Rick Spruill* Date: MAY 11, 2021

Richard Spruill

160 Southpointe Drive, Lake Lure, NC 28746

828-289-1049

rspruill160@gmail.com

Objective

To find a career where I can use my sales and management skills and knowledge from the building products industry to their fullest extent. Throughout my 40 year career I have constantly striven for excellence.

2011-Current Allied / Beacon Building Products

Charlotte, NC

Branch Manager

- Responsible for our Charlotte branch
- Full P & L Responsibility.
- Full inventory responsibility
- Oversee all operations, sales & credit functions.
- Budgeting.
- Hiring & terminating responsibility.

2009-2011

Allied Building Products

Charlotte, NC

Regional Sales Manager

- Oversaw all salespeople in region for 6 locations
- Organized reports, call follow up, sales meetings
- Solidified team & grew sales substantially.
- Responsible for budgets.
- Responsible for profit margin.

2001-2008

Allied Building Products

Pennsylvania Region

Regional Manager

- Oversaw Region of 9 branches & 140 people.
- Oversaw sales of \$60 million.
- Took the region from a deficit to one of the most profitable in the company in 2 years.
- Managed \$5,500,000 in inventory
- Handled an acquisition of another supplier. Responsible for Integrating 3 new branches.
- Full P & L responsibility for the region.

1986–2000 Allied Building Products Wall Township, NJ

Branch Manager

- Became the youngest Branch Manager in the company's history at age 26
- Responsible for entire branch functions
- Inventory responsibility (\$1,000,000)
- Responsible for 18 employees.
- Full Branch P & L responsibility.
- In 3 years grew branch to 2nd most profitable in the company.
- Oversaw operations, sales, credit & outside sales functions.
- Opened a satellite location.

1983 - 1986 Allied Building Products Philadelphia, Pa

Inside Sales Manager

- Handle all inside sales functions.
- Customer service & follow up.
- Quoted jobs.
- Visited customers to enhance relationships.
- Worked with operations to provide superior service

Worked with outside sales team.

Experience

1979–1983 Allied Building Products Philadelphia, Pa

Warehouse / Driver

- Learned the business from the ground up
- Loading & unloading trucks
- Stocking & organizing warehouse
- Servicing customers
- Learned to drive truck to better myself.

Education

Moorestown High School	Moorestown, NJ
Burlington County College Business courses	Pemberton, NJ
Oldcastle Corp Business courses	Atlanta, Ga

Interests

Boating, traveling, family, hiking

Lake Lure References

Charlene Efird	828-231-5502
Charlie Ellis	704-577-5858
Mark Hoek	828-424-0176
Rich Sayles	704-577-6162
Maureen Bay	732-804-0876

