

# **LAKE LURE TOWN COUNCIL MEETING PACKET**

Thursday, February 27, 2025  
8:30 a.m.



**Mayor Carol C. Pritchett**  
**Mayor Pro Tem David DiOrio**  
**Commissioner Patrick Bryant**  
**Commissioner Scott Doster**  
**Commissioner Jim Proctor**

# **TOWN OF LAKE LURE**

## **Town Council Work Session and Action Meeting**

Thursday, February 27, 2025 - 8:30

a.m Lake Lure Fire Department



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### **Agenda**

- I. Call to Order**
- II. Agenda Adoption**
- III. Approval of January Minutes**
- IV. Advisory Board's Discussion**
- V. Review LaBella Task Order 24-Waste Water Treatment Plant Design**
- VI. Amendment 5 Design Build on Tract**
- VII. Mike Hager**
- VIII. Storm Updates**
- IX. Public Comments**
- X. Adjournment**

**II**

# **Agenda Adoption**

# III

## Approval of January Minutes

# **TOWN OF LAKE LURE REGULAR TOWN COUNCIL BRIEFING MEETING**

Friday January 3, 2025 at 10:00 a.m.

Lake Lure Fire Department



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## **Agenda**

### **Roll Call:**

Mayor, Carol C, Pritchett  
Commissioner Jim Proctor  
Commissioner Dave DiOrio  
Commissioner Scott Doster

Town Manager, Olivia Stewman

Dustin Waycaster, Fire Chief  
Chris Melton, Assistant Fire  
Steve Ford, Finance Director (remote)  
Laura Krejci, Communications Director  
Sean Humphries, Police Department  
Jennifer Duncan, Human Resources  
Dean Lindsey, Public Works Director

### **Absent:**

Commissioner Patrick Bryant  
Jeff Giesler, Rumbling Bald  
Yaz Cisko, FEMA Supervisor  
Mike Williams, Community Development  
Dana Bradley, Parks and Rec

## **I. Call to Order**

Mayor Carol Pritchett opened the meeting at 10:00AM

## **II. Mayor Updates:**

Mayor Carol Pritchett turned meeting over to Olivia Stewman, Town Manager as she did not have any new updates at this time.

## **III. Town Manager:**

Olivia Stewman advised that she will be meeting with William to discuss the condemnations. Mike Williams and Rick Carpenter will have a presentation of those need condemnation and advised the owners have been notified. Commissioner Jim Proctor asked for update on the survey. Olivia stated that William has filed a quit claim deed and will follow up once it has been recorded. Odom engineering is out looking at the Lago Vista and will present a proposal. Will follow up with Mr. Stott and Dana about removing dredging pipe.

#### **IV. Human Resources Updates:**

Advised that insurance adjustments have been made and you will see those changes reflected on payroll. Reminder to be on the lookout for the new insurance cards. There was an error on the first round sent. New cards have been mailed. No other updates.

#### **V. Fire Department Updates:**

Dustin Waycaster stated that there were 3 structure fires in a week. Buffalo Creek was a total loss with a person injured. Provided mutual aid to a camper fire in the Bills Creek area. Family lost everything. A fire located off Storm Ridge (Vacation Rental) began outside. Cleared and waiting for the CO and smoke to clear to have them able to go back in. A domestic situation regarding a women that showed up at the fire department. They helped get her transportation to Asheville. Sink hole on Lure Ridge Dr. Gunner and Randy are working to repair. Culvert damaged on Charlotte Drive is on town right of way. Dean will coordinate with Ashbritt and work on a plan for repair to be done. An email was received from Fairfield Mountain Board requesting to wait on the purchase as it's not a good financial time. Would like to wait till June and wanted to continue contract until March. Discussion ensued and it was determined that we will be moving forward as it's more costly to wait.

#### **VI. Public Works Updates:**

Dean Lindsey not much to update. Scheduled to have the sediment removed off property for cell tower site. Melgar to remove the 8 trees. Will re-stake for where the tower will go. Working to clear Morse park of sediment and debris and re-level site.

#### **VII. Communications Updates:**

Laura updated that the executive orders from Josh Stein have been posted. Will be meeting with Cycle NC today and Rumbling Bald to hopefully have a plan in place for a future event. Concerns of Flowering Bridge not receiving recognition for their work. Meeting with them at 2 today. Concerns for safety around the area and may need to place fencing per Dustin. Project set to begin near flowering bridge and no work should be done by Volunteers while project is in progress. There is a liability risk having volunteers there while work is being done. Dam safety office agreed to send Fema Grant Extension. No other updates or concerns at this time.

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**VIII. Finance Department:**

No updates at this time.

**IX. ICF:**

Not present and no updates.

**IX: Parks and REC:**

Not present and no updates at this time.

**X. Community development Updates:**

Mike Williams not present and no updates at this time.

**XI. FEMA:**

Not Present, no updates.

**XII. Police Department:**

Mandated training and annual qualification are in progress. Mutual aid in a domestic situation off of River Bend. No other updates at this time.

**XIII. Rumbling Bald Updates:**

Liz Geary questions on Debris pick up and hard trash. Was advised the debris pick up will be scheduled and hard trash has resumed. No other questions or updates at this time.

**XIV. Other**

Discussion regarding dredging/sediment and what we will do with it. Commission Jim Proctor advised we will need a new survey done for spools pit. NOV for the Garners has been received and they will be appealing Olivia will be reaching out to Division of Water Quality for updates.

**XV. Adjournment:**

Mayor Carol C. Pritchett recessed the meeting at 11:00am until Monday January 6, 2025 at 10:00am.

**Attest:**

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Kimberly Martin, Town Clerk

Carol C. Pritchett, Mayor



# **TOWN OF LAKE LURE REGULAR TOWN COUNCIL BRIEFING MEETING**

Monday January 6, 2025 at 10:00 a.m.

Lake Lure Fire Department



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## **Agenda**

### **Roll Call:**

Mayor, Carol C, Pritchett  
Commissioner Jim Proctor  
Commissioner Dave DiOrio  
Commissioner Scott Doster  
Commissioner Patrick Bryant

Town Manager, Olivia Stewman

Dustin Waycaster, Fire Chief  
Chris Melton, Assistant Fire  
Steve Ford, Finance Director (remote)  
Laura Krejci, Communications Director  
Sean Humphries, Police Department  
Jennifer Duncan, Human Resources  
Dean Lindsey, Public Works Director  
Mike Williams, Community Development  
Dana Bradley, Parks and Rec

### **Absent:**

Jeff Giesler, Rumbling Bald  
Yaz Cisko, FEMA Supervisor

## **I. Call to Order**

Mayor Carol Pritchett opened the meeting at 10:00AM

## **II. Mayor Updates:**

Mayor Carol Pritchett turned meeting over to Olivia Stewman, Town Manager as she did not have any updates at this time.

### **Town Manager:**

Olivia Stewman advised that The Army Corp of Engineers will be here on Wednesday. We have received one proposal back. Attorney William Morgan is entering land for condemnation. Once appraisals are done and filed we can begin to dig. Will move forward with Paul Brock if we do not hear from him. We are still waiting on the Right of Entry. Discussion ensued. No further Updates at this time.

**III. Human Resources Updates:**

No updates at this time.

**IV. Fire Department Updates:**

Dustin Waycaster advised working with ICF about getting string gages placed. Also speaking with Jeff Giesler with Rumbling Bald to add 2 new ones located at Buffalo Creek and the Trout Stream to monitor. Working to remove the Conex storage containers. Sink hole located on Sunset Reserve has no leaks but were are working to determine responsibility as this is a private road. Water in this location is on but fire hydrant is off at this time.

**V. Public Works Updates:**

Dean Lindsey moving forward with Community Developments project for the cell tower. Waiting on cost updates from Schnabel. About 2 weeks out. No further updates.

**VI. Communications Updates:**

Laura is working with Dana Bradley (Parks & Rec) and Dustin Waycaster (Fire Chief) to gather the list of all volunteers. Meeting with the TDA on Wednesday. No further updates at this time.

**VII. Finance Department:**

Received payment in the amount of 89,000 for the Tryon Bay demolition from County. Working with backs to check on security with Town accounts. Nothing new from the state at this time for revenue replacement. Stimulus payments may be coming to some residents. Fema list for buyouts. Lake Lure we may have one or two.

**VIII. ICF:**

Not present and no updates.

**IX. Parks and REC:**

Dana reported that there have been issues with people digging through the non-motorized boats. Looking to clear those out as soon as possible for safety and security.

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Ashbritt working on the debris removal in Morse Park. Should be completed by the end of the week. Mark Twain road needs to be addressed. There is not timeline at this time. Stott working on having pipe removed. No other updates at this time.

**IX. Community development Updates:**

Mike Williams had no updates at this time.

**X. FEMA:**

Not Present, no updates.

**XI. Police Department:**

No major issues or updates at this time.

**XII. Rumbling Bald Updates:**

Jeff Giseler spoke in regards to Josh Steins executive orders helping with private roads and bridges. Olive advised we can update more once we meet with Fema later this week.

**XIII. Other**

No other discussion was made.

**XIV. Adjournment:**

Mayor Carol C. Pritchett recessed the meeting at 11:08am until Tuesday January 7, 2025 at 8:30 am.

**Attest:**

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Kimberly Martin, Town Clerk

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Carol C. Pritchett, Mayor

# **TOWN OF LAKE LURE REGULAR TOWN COUNCIL BRIEFING MEETING**

Tuesday January 7, 2025 at 8:30 a.m.

Lake Lure Fire Department



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## **Agenda**

### **Roll Call:**

Mayor, Carol C, Pritchett  
Commissioner Jim Proctor  
Commissioner Dave DiOrio  
Commissioner Scott Doster  
Commissioner Patrick Bryant

Town Manager, Olivia Stewman

Dustin Waycaster, Fire Chief  
Dean Lindsey, Public Works Director  
Randy Rollins, Hydro- Utilities Supervisor

Nicholas Bronstein, Fema  
Mike Junell, ICF  
Doug Ramsier

### **Absent:**

## **I. Call to Order**

Mayor Carol Pritchett opened the meeting at 8:30AM

## **II. Fema**

Nicholas from Fema began the meeting with Gregory Dolittle and Mitch on Zoom. IRC is looking to bring in other federal agency in to help. Department of Energy will be looking at the Dam in Polk County and should maybe add the Lake Lure Dam to that visit as well. Coordination with Nick to be sure everything keeps flowing and moving forward. Greg will be here in North Carolina until end of January.

Mitch spoke in regards to the Rapid Program to help shorten time to disperse money. This is the seconded event this team has worked on. Working to identify destroyed structures. Once confirmed, owners are located. Cost estimates for repairs are prepared and once completed, then money can be dispersed as needed.

Facilities that may qualify range from C roads and bridges with the DOT, and water treatment plants (A&E funding only).

ICF: Damage assessments and reports. Historical Review phase II still vague. DHP (DOT project mitigation). Flowering Bridge will be one as it could be Historical but needs to be removed immediately.

Discussion ensued with the information provided.

**Town Manager:**

Olivia Stewman had no updates at this time.

**III. Other**

Discussion regarding current projects. Dam is at least 1 year. West End Sewer project (category B) Boys Camp Rd. Bridge, Community Center, Town Hall, and Police department. Marina may be eligible for Rapid. Lake clean-up is the back bone. The process begins with the initial damage report has been uploaded. Site inspections and DDD reports are done and then projects are formulated. Deadlines have been extended 90 days till March 3, 2025. Incident period has closed (September 25, 2024- December 18, 2024). Will need to request extension for Category A & B projects as they expire March 28, 2025. Patrick advised of the PEA program which may be something we need to look into. Deadline is April.

No further discussion at this time.

**IV. Adjournment:**

Mayor Carol C. Pritchett recessed the meeting at 10:18am until Wednesday January 8, 2025 at 10:00 am.

**Attest:**

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Kimberly Martin, Town Clerk

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Carol C. Pritchett, Mayor

# **TOWN OF LAKE LURE**

## **REGULAR TOWN COUNCIL BRIEFING MEETING**

Wednesday, January 8, at 10:00 a.m.

Lake Lure Fire Department



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### **Agenda**

#### **Roll Call:**

Mayor, Carol C, Pritchett  
Commissioner Jim Proctor  
Commissioner Dave DiOrio  
Commissioner Scott Doster  
Commissioner Patrick Bryant

Town Manager, Olivia Stewman

Chris Melton, Assistant Fire  
Dean Lindsey, Public Works Director  
Jennifer Duncan, Human Resources  
Sean Humphries, Police Department  
Mike Williams, Community Development  
Dana Bradley, Parks and Rec  
Steve Ford, Finance Director (remote)  
Laura Krejci, Communications Director  
Jeff Giesler, Rumbling Bald  
Curtis Eldridge, Army Corp of Engineers  
TDA Representative

#### **Absent:**

Yaz Cisko, FEMA Supervisor  
Dustin Waycaster, Fire Chief

### **I. Call to Order**

Mayor Carol Pritchett opened the meeting at 10:00AM

### **II. Mayor Updates:**

Mayor Carol Pritchett turned meeting over to Olivia Stewman, Town Manager as she did not have any new updates at this time.

### **III. Town Manager:**

Olivia Stewman Asked for Curtis Eldridge from Army Corp of Engineers to speak. Curtis stated there no updates at this time but will continue to update. Waiting on review to be complete to update a timeline. Will check on sonar survey and barometric survey as well. Hope to update at next meeting. Town advised Curtis that we are just trying to clear any potential inferences before sediment removal begins. Curtis will continue to update when available.

Olivia met with state representatives to hopefully expedite funding from state. Meeting scheduled for 1pm on Monday. ICF and Nick Bronstein working to coordinate all the projects. Commissioner Patrick Bryant advised that the USDA rural grant is up to 1 million dollars and may be something for us to consider.

### **IV. Human Resources Updates:**

No updates at this time.

### **V. Fire Department Updates:**

Chris Melton state no updates at this time. Just preparing for possible winter storm.

### **VI. Public Works Updates:**

Dean Lindsey advised Ashbritt of the barges being removed. Dive operation for access valves will need to find other means. Wet testing is ongoing. Builders Risk insurance coverage until January 29, 2025. Looking to get an extension. Looking at test plan to decide what to plan for or anticipate.

### **VII. Communications Updates:**

Laura posted weather preparedness. Questions are being asked of Christmas tree disposal. Town agreed and advise to take trees to Pool Creek Park at boat parking ramp. This will be available until February 1<sup>st</sup>. Olivia and Laura met with Kathy from the flowering bridge to clarify and answer questions. Cycle NC visit Friday at 11am. Advised council that the Library would like to set up a Dittmer Watts once a month on Friday's. Council advised to check with Ingles first as parking would be better. Dana will update water testing once available. Testing for beach will be added to next scheduled water testing.

### **VIII. Finance Department:**

No other updates at this time.

### **IX. ICF:**

Not present and no updates.

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**IX: Parks and REC:**

Dana Bradley advised we may want to consider a deadline on picking up non-motorized boats. At this time we will continue to monitor. Request came in asking to have camp lead rides on the trails at the green space. These are motorized scooters. There are some safety concerns and has been advised no organized groups. Hours and signage needs updated. No other updates at this time.

**X. Community development Updates:**

Mike Williams advised the continued work with individuals that have Helene damage. Working with building department to clarify standards of wiring for boathouses. Will be here on January 14<sup>th</sup> to do the survey for the cell tower. Once completed will send to state. No other updates at this time.

**XI. FEMA:**

Not Present, no updates.

**XII. Police Department:**

Domestic call in Rumbling Bald. A warrant was issued an arrest made without incident.

**XIII. Rumbling Bald Updates:**

Cycle NC meeting scheduled for Friday, January 10<sup>th</sup>. Meeting with Conserving Carolina today to maybe get help or guidance with trails. No other updates.

**XIV. Other**

Sunset Cove (sinkhole) scheduled a meeting on Friday with the HOA. Storm vegetation asked to be placed on the curb as Army Corp will be picked up.

**XV. Adjournment:**

Mayor Carol C. Pritchett recessed the meeting at 11:00am until Friday January 10, 2025 at 10:00am.

**Attest:**

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Kimberly Martin, Town Clerk

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Carol C. Pritchett, Mayor



# **TOWN OF LAKE LURE**

## **REGULAR TOWN COUNCIL BRIEFING MEETING**

Friday, January 10, at 10:00 a.m.

Lake Lure Fire Department



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### **Agenda**

#### **Roll Call:**

Mayor, Carol C, Pritchett  
Commissioner Jim Proctor  
Commissioner Dave DiOrio  
Commissioner Scott Doster  
Commissioner Patrick Bryant

Town Manager, Olivia Stewman

Chris Melton, Assistant Fire  
Dean Lindsey, Public Works Director  
Jennifer Duncan, Human Resources  
Sean Humphries, Police Department  
Mike Williams, Community Development  
Dustin Waycaster, Fire Chief  
Laura Krejci, Communications Director  
Jeff Giesler, Rumbling Bald  
TDA Representative

#### **Absent:**

Yaz Cisko, FEMA Supervisor  
Dana Bradley, Parks and Rec  
Steve Ford, Finance Director  
Curtis Eldridge, Army Corp of Engineers

### **I. Call to Order**

Mayor Carol Pritchett opened the meeting at 10:00AM

### **II. Mayor Updates:**

Mayor Carol Pritchett turned meeting over to Olivia Stewman, Town Manager as she did not have any new updates at this time.

**III. Town Manager:**

Olivia Stewman stated moving forward with condemnation of the Riverside event center. Emails have been sent to lobbyist. We may be about 3-4 weeks out on the Lago Vista Rd. project. No other updates at this time.

**IV. Human Resources Updates:**

No updates at this time. If any emergency calls come in during this weather event they will be forwarded to Jennifer Duncan.

**V. Fire Department Updates:**

No updates at this time. Just preparing for possible winter storm. Will have a staggered staffing Generators are ready if needed.

**VI. Public Works Updates:**

Public works updated that trucks are prepared and roads salted for potential weather event.

**VII. Communications Updates:**

Laura stated that there are no new updates. Snow storm posted on website; Call 911 if there is an emergency.

**VIII. Finance Department:**

**IX.**

No other updates at this time.

**X. ICF:**

Not present and no updates.

**IX: Parks and REC:**

No other updates at this time.

**XI. Community development Updates:**

Mike Williams advised no new updates at this time.

**XII. FEMA:**

Not Present, no updates.

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**XIII. Police Department:**

No new updates at this time. Prepared for potential winter weather.

**XIV. Rumbling Bald Updates:**

Cycle NC looks to be moving forward for October 2025. Will continue to work with the TDA and Laura. No other updates.

**XV. Other**

Concerns with temporary roads and potential of winter weather. People need to be aware to go slow. Fire department has 5 dry suits that were lost during the storm. Fire department could become an emergency shelter if needed during state of emergency. Olivia and Mayor Carol Pritchett will be meeting with Peter O'Leary and Steve in Chimney Rock to further discuss road through there into Bat Cave. No other updates at this time.

**XVI. Adjournment:**

Mayor Carol C. Pritchett moved meeting to closed session at 10:30am.

**Attest:**

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Kimberly Martin, Town Clerk

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Carol C. Pritchett, Mayor

**TOWN OF LAKE LURE**  
**REGULAR TOWN COUNCIL BRIEFING MEETING**

Monday, January 13, at 10:00 a.m.

Lake Lure Fire Department



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**Agenda**

**Roll Call:**

Commissioner Jim Proctor  
Commissioner Dave DiOrio  
Commissioner Scott Doster  
Commissioner Patrick Bryant

Town Manager, Olivia Stewman

Chris Melton, Assistant Fire  
Jennifer Duncan, Human Resources  
Sean Humphries, Police Department  
Mike Williams, Community Development  
Dustin Waycaster, Fire Chief  
Laura Krejci, Communications Director  
Jeff Giesler, Rumbling Bald  
TDA Representative  
Dana Bradley, Parks and Rec  
Steve Ford, Finance Director

**Absent:**

Mayor, Carol C, Pritchett  
Dean Lindsey, Public Works Director  
Yaz Cisko, FEMA Supervisor  
Curtis Eldridge, Army Corp of Engineers

**I. Call to Order**

Commissioner Dave DiOrio opened the meeting at 10:00AM

**II. Mayor Updates:**

Commissioner Dave DiOrio turned meeting over to Olivia Stewman, Town Manager as he did not have any new updates at this time.

**III. Town Manager:**

Olivia Stewman no new updates. Proposals have been sent out and we are still waiting on the resolutions for condemnation from William before agenda's are sent out. Will also reach out to the county for guidance as well. Discussion ensue in regards to the process of condemnation of boathouses/docks. Ashbitt was unable to make the meeting today. In a meeting hoping to have more answers for the Town on the direction we are going.

**IV. Human Resources Updates:**

No updates at this time.

**V. Fire Department Updates:**

No updates at this time. There was a chimney fire in Bill's Creek. A stranded motorist during the winter storm. Otherwise things seemed good.

**VI. Public Works Updates:**

No updates at this time.

**VII. Communications Updates:**

No updates at this time.

**VIII. Finance Department:**

No other updates at this time.

**IX. ICF:**

Not present and no updates.

**IX: Parks and REC:**

No other updates at this time.

**X. Community development Updates:**

Mike Williams advised no new updates at this time.

**XI. FEMA:**

Not Present, no updates.

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**XII. Police Department:**

No new updates at this time.

**XIII. Rumbling Bald Updates:**

Jeff Giesler had questions in regards to the state funds that may be available for private roads and bridges. Will update when we have more answers from Fema and other federal agencies.

**XIV. Other**

Winter storm update: We have 3 salt trucks and roads seem to be clear. Some secondary roads still may have issues but overall fairly good. Fema will be here on Wednesday at 10:00 am.

**XV. Adjournment:**

Dave DiOrio recessed meeting until Wednesday January 15<sup>th</sup> at 10:00am.

**Attest:**

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Kimberly Martin, Town Clerk

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Carol C. Pritchett, Mayor

**MINUTES TOWN OF LAKE LURE  
REGULAR TOWN COUNCIL MEETING**

Tuesday, January 14, 2025 @ 5:00 pm

Legends at Rumbling Bald



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**Agenda**

**Attendees:**

Mayor Carol C. Pritchett  
Mayor Pro Tem Dave DiOrio  
Commissioner Jim Proctor  
Commissioner Patrick Bryant  
Town Manager Olivia Stewman

**Town Staff:**

Fire Department Chief Dustin Waycaster  
Police Department Chief Sean Humphries  
Parks & Rec Department Director Dana Bradley  
Community Development Director Mike Williams  
Communications Department Director Laura Krejci  
Human Resources Department Director Jennifer Duncan  
Finance Department Director Steve Ford

**Absent:**

Public Works Department Director Dean Lindsey  
Commissioner Scott Doster

**I. Call to Order:**

Mayor Carol Pritchett called the meeting to order at 5:00pm and thanked Rumbling Bald for their generosity for allowing us to hold the Town Council meeting here.

**II. Agenda Adoption:**

Commissioner Patrick Bryant made a motion to approve the agenda as presented, Commissioner Dave DiOrio seconded, and they all voted in favor.

### III. Mayor Communication:

Mayor Carol C. Pritchett began by making a statement. It would be impossible to thank all those who have pitched in and volunteered to help the Town of Lake Lure following Hurricane Helene. I would like to take this opportunity to recognize several groups who have volunteered to assist Lake Lure.

- **Fire Fighters:** Most Firefighters shy away from any public recognition, but I must begin by thanking all of the Volunteer Firefighters. Thank you to the Volunteer Firefighters from the surrounding area. We cannot ever thank you enough for your support and dedication following Hurricane Helene.
- **North Carolina State Parks:** State Park staff volunteered their time to support the Town's safety during and following the storm.
- **Local Churches:** We appreciate the support of all the local churches.
  - Additionally, the Baptists on Mission, Christian Aid Ministries, and Outreach Ministries of Seymore worked tirelessly to support the community, providing meals and assistance to countless individuals.
- **Bill's Creek Community Center (BCCC):** In addition to support of efforts at Bill's Creek Volunteer Fire Department, BCCC has established a Medical Equipment Loan Closet for the community.
- **Hickory Nut Gorge Outreach:** Outreach is non-profit organization serving families in the Hickory Nut Gorge community, which extends into four surrounding counties. Their mission is to help eliminate hunger and provide emergency services. Since Hurricane Helene, Outreach has assisted an average of 278 individuals per month.
- **Ingles:** Our local Ingles provided shelter and their parking lot to support meal distribution, showers, restrooms, internet services, and donation distribution following the storm. They have been strong community partners and their support has been greatly appreciated.
- **Lured Market:** Following the storm, Paul and Cara Brock worked with other volunteer organizations to prepared and serve countless meals for the community and for workers. This outreach was a tremendous support to the community.
- **Ridgeline Heating and Air:** Thank you to Andrew Veigel, Ronnie Hribar, and the countless volunteers who provided fuel, chainsaws, meals, water, blanks and clothing to all who were in need in the Bill's Creek area.
- **Baptist on Mission:** Over 300 Baptists on Mission volunteered their time in Lake Lure assisting with mud outs, tree clearing, and disaster relief. Those



who benefited from the efforts of these volunteers are forever grateful and so is the Town of Lake Lure.

- **Camp Lurecrest:** Camp Lurecrest supported several volunteer groups with lodging while they came into Town to assist with debris cleanup. Staff also volunteered their time and talents to assist with clean up and debris removal in the surrounding area.
- **Carolina Climbers Coalition:** A non-profit organization volunteered approximately 2,000 hours dedicated to relief and restoration following the hurricane. This includes extensive work in Hickory Nut Gorge and beyond, addressing storm damage to trails and climbing areas. Their trail stewards have remove hundreds of fallen trees, rebuild impassable trails, and restore access to areas. In addition to trail work, the CCC supported first responders and recovery efforts by providing supplies and support to the Lake Lure first responders.
- **Lake Lure Flowering Bridge Volunteers:** The Lake Lure Flowering Bridge Volunteers have been working diligently as well with support from Spokes of Hope and others to beautify the remaining grounds near the Bridge. They have cleaned and removed a countless amount of debris. They have mulched and planted pretty pansies in areas on either side of the Bridge. Unfortunately, the Flowering Bridge sustained significant damage from the hurricane and it is closed, but the volunteers have done a Yeoman's job beautifying what they could and it has made a positive impact on this area of Town.
- **Rumbling Bald on Lake Lure:** Rumbling Bald on Lake Lure stepped up to collaborate with the [Town of Lake Lure](#), [FEMA](#), and the [U.S. Army Corps of Engineers](#), in ongoing efforts to restore Lake Lure following Hurricane Helene. Rumbling Bald is actively contributing to this cherished community resource's swift and effective cleanup by designating its shoreline as a key extraction point for debris removal. They are also supporting the Town by allowing Town Council to hold their regular monthly meetings at Legends. This partnership is greatly appreciated.
- **Rutherford Outdoor Coalition:** Rutherford Outdoor Coalition has been working to restore our trails and their efforts are greatly valued.
- **Spokes of Hope:** Partnered with CityServe to provide Christmas presents for the Lake Lure Classical Academy students and those living in the apartments by Ingles. They also did significant volunteer work in Chimney Rock.

The Town also received support from the Red Cross, RHI Legacy, the Salvation Army, and United Way. In addition to these organizations, countless individuals have volunteered their time helping the town with debris removal from our trails, collecting water samples, and helping neighbors with debris removal and other tasks. We simply would not be as far along as we are in the recovery process

without all of these remarkable volunteers. We thank each of them from the bottoms of our hearts.

#### **IV. Town Mangers Communication:**

Olivia Stewman announced Kimberly Martin as the new Town Clerk for Lake Lure. Updated that ICF is working with the state in regards to funding for projects taking place around the Town. Cell Tower is still in the works with a site plan being available hopefully in February. Updated that Town staff is mostly located at the Arcade building. We were in a hiring pause, however that has been lifted. We are looking for a full-time firefighter and one person to join Community Development (planner).

Commissioner Jim Proctor stated that we have not met since the storm. Updated that trials are Opening. Many volunteers have worked hard and continue to do so.

Commissioner Dave DiOrio stated that the health of the lake is resilient. Regular testing being done and things are improving. No trace of hazardous material. The sonar survey is being completed by Army Corp.

Commissioner Patrick Bryant advised that the short term rental board will hopefully meet in February. More information to come. Stated that the topography has forever changed but remains hopeful for the future.

#### **V. Consent Agenda**

Commissioner Dave DiOrio made a motion to approve the September, October, and November 2024 Minutes. Commissioner Jim Proctor seconded the motion and all were in favor.

#### **VI. Unfinished Business:**

There was no unfinished business.

#### **VII. New Business:**

##### **A. Storm Recovery Updates**

##### **1. Fire Department:**

Lake Lure Fire Chief, Dustin Waycaster stated no specific updates but we continue to work for FEMA and Rutherford County Emergency management teams. Looking to replace 2 weather warning string gages that helps tell us how much water is flowing. No other updates at this time.

##### **2. Public Works:**

Olivia Stewman gave updates for Dean Lindsey with Public Works. We should be receiving the Proctor Rd repair proposal next week. The Fencing at the dam tanner gates has been completed.

**3. Parks and Recreation:**

Dana Bradley stated that Ashbritt and the Army Corp continue work on the lake and removing debris. Boats have been removed from the marine and we have recovered many kayaks and other non-motorized boats. You can contact parks and recreation or email the department the information for you property and we will do our best to identify and get the property back to you. Some trails are open. Dittmer Watts and half of the Green space. Working to open the Buffalo Creek Trail. Rumors have been circulating that the lake is only 24ft. I can confirm that the lake is deeper then 24ft. No further updates at this time.

**4. Finance: Stephen Ford**

The Town is strong and was prepared financially for disaster. Will have comprehensive reports to council next week. We have begun the budget process for the upcoming year. No other updates at this time.

**5. Community Development:**

Permits are being issued. Be sure to check with the office and make sure your applying for the proper permits before beginning projects. If you're unsure just ask.

**6. Police:**

Sean Humphries had no updates for council at this time.

**7. Communications**

Most of the updates are available online and on Facebook. Laura is thankful to all the updated information, communication, and feedback. Mayor took a moment to thank Laura for all her work keeping the community updated.

**B. Request to Appeal Notice of Violation (NOV-2024037**

Mike Williams and Richard Carpenter presented to Council that a stop work order was issued to Greg and Deborah Garner for digging (dredging) in the lake. Mike stated that he feels it was a misunderstanding.

Greg Garner spoke. A copy of his statement is available upon request. He is concerned with the safety of the structure and removing his boat safely. Kevin Adams from Master Docks spoke to the condition of the boat house. Structure is unstable and the sand/sediment is like quick sand. Mike Williams provided again that there was some miscommunication with what was allowed to do at this time. Re-iterated the importance of speaking with community development before beginning projects. Town Council began discussion. Commission Dave DiOrio proposed to work with community development to stabilize the property and control the erosion issues.

Commissioner Dave DiOrio made a motion to maintain the NOV and work with community development to stabilize the project within one year.

Commissioner Jim Proctor seconded the motion and all was in favor.

**C. Consider Marina Permit Application- 0 Memorial Highway Parcel #1618199**

Mike Williams presented to council the proposed Marine located near The Lake House Restaurant. This project requires special permitting and cannot be approved by the staff. It is recommended that this project fits the ordinance and can be approved.

James Sciandra presented his case. He began by stating that it has been a learning process. There are reports of the impact to the residents and traffic. There will be 9 boat slips, 5 of which would be commercial boat slips for boat rentals. Fuel for boats will also be onsite. Concerns that the view will be obstructed, however it does not change the view. It will remain the same. Would need to move the "no wake" back which would be protection for the kids at Lurecrest and the aging bridge.

Commissioner Jim Proctor questions if retail would be located at the proposed marina. Yes, aside from fuel and dock slips, there will be ice, sodas, and water.

Commissioner Dave DiOrio asked about the fueling station and how that traffic may affect the marina. James Sciandra stated that he has spoken to Sonya from the Lake Lure tours and received data stating they go through about 2,800 gallons per work during peak season. 1,000 to 2,000 gallons in off season. 4,000 gallons during holidays. Average is about 100 fill ups a week. Mr. Sciandra doesn't feel there will be an impact to traffic or backing up due to fueling. Public concerned about parking and people walking to the Lake House. The parking plan that has been presented shows 17 spots available. 1 car per rental and is strictly enforced. The parking spots are designed so there is no backing onto the major highway (memorial Hwy) and hopeful to have a boardwalk connecting to the Lake House Restaurant to keep people off the main road. Towing will also be enforced.

Kathy Tanner advised that Hank Steinberg sent an email to reconsider the project. (Email upon request and attached).

Dave DiOrio stated he is concerned about being able to move the "no wake" zone. Council began discussion. Commissioner Jim Proctor has deep concerns of the traffic, no wake zone, and resetting the buoys.

Commissioner Patrick Bryant made a motion to approve the proposal of the Marine and to be presented to the Zoning and Planning board. Commissioner Dave DiOrio seconded the motion. Commissioner Jim Proctor opposed the motion. Majority rule and the motion passed.

**D. Resolution No. 25-01-14 Authorizing Eminent Domain to Acquire Portions of Three Parcels of Real Property – Parcel No.: 1657982, 1657983 and 1657984**

Sewer system wiped out sewer system. A feasible design has been presented which involves easements. There are currently 20 People without sewer. The easements are not to cease properties but to allow for sewer lines to be ran. This process will just allow us to move forward to provide sewer to the remainder of people without. Contractors and materials are ready to go. Commissioner Jim

Proctor made a motion to approve resolution No. 25-01-14 authorizing eminent domain to acquire portion of three parcels of real property- parcel No. 1657982, 1657983, and 1657984. Commissioner Dave DiOrio seconded the motion and all was in favor.

**E. Resolution No. 25-01-14A Authorizing Eminent Domain to Acquire Portions of One Parcels of Real Property – Parcel No.: 1654352**

Sewer system wiped out sewer system. A feasible design has been presented which involves easements. There are currently 20 People without sewer. The easements are not to cease properties but to allow for sewer lines to be ran. This process will just allow us to move forward to provide sewer to the remainder of people without. Contractors and materials are ready to go. Commissioner Patrick Bryant made a motion to approve Resolution No. 25-01-14A authorizing eminent domain to acquire portions of one parcels of real property- parcel NO. 1654352. Commissioner Dave DiOrio seconded the motion and all were in favor.

**F. Resolution No. 25-01-14B Authorizing Eminent Domain to Acquire Portions of One Parcels of Real Property – Parcel No.: 1647810**

Sewer system wiped out sewer system. A feasible design has been presented which involves easements. There are currently 20 People without sewer. The easements are not to cease properties but to allow for sewer lines to be ran. This process will just allow us to move forward to provide sewer to the remainder of people without. Contractors and materials are ready to go. Commissioner Patrick Bryant motion to approve resolution NO. 25-01-14B authorizing eminent domain to acquire portions of one parcels of real property- Parcel No. 1647810. Commissioner Dave DiOrio seconded the motion and all were in favor.

**G. Resolution No. 25-01-14C Authorizing Eminent Domain to Acquire Portions of One Parcels of Real Property – Parcel No.: 1603164**

Sewer system wiped out sewer system. A feasible design has been presented which involves easements. There are currently 20 People without sewer. The easements are not to cease properties but to allow for sewer lines to be ran. This process will just allow us to move forward to provide sewer to the remainder of people without. Contractors and materials are ready to go. Commissioner Patrick Bryant motion to approve Resolution No. 25-01-14C authorizing eminent domain to acquire portions of one parcel of real property- Parcel No. 1603164. Commissioner Dave DiOrio seconded the motion and all were in favor.

**H. Resolution No. 25-01-14D Authorizing Eminent Domain to Acquire Portions of Two Parcels of Real Property – Parcel No.: 1654348 and 228631**

Sewer system wiped out sewer system. A feasible design has been presented which involves easements. There are currently 20 People without sewer. The easements are not to cease properties but to allow for sewer lines to be ran. This process will just allow us to move forward to provide sewer to the remainder of people without. Contractors and materials are ready to go. Commissioner Patrick Bryant made a motion to approve resolution No. 25-01-14D authorizing eminent domain to acquire portions of two parcels of real property- Parcel No. 1654348 and 228631. Commissioner Dave DiOrio seconded the motion and all were in favor.

**I. Resolution No. 25-01-14E Authorizing Eminent Domain to Acquire Portions of One Parcels of Real Property – Parcel No.: 221462**

Sewer system wiped out sewer system. A feasible design has been presented which involves easements. There are currently 20 People without sewer. The easements are not to cease properties but to allow for sewer lines to be ran. This process will just allow us to move forward to provide sewer to the remainder of people without. Contractors and materials are ready to go. Commissioner Patrick Bryant made a motion to approve resolution No 25-01-14E authorizing eminent domain to acquire portions of the one parcel of real property- Parcel No. 221462. Commissioner Dave DiOrio seconded the motion and all were in favor.

**XI. Public Comments**

**A. Rae & Bill Frykberg 154 Downing Place.**

Stated that vacation rentals should be address so public knows that they can rent and are open. Spoke on behalf of having mental health service for both Lake Lure and Chimney Rock available. Blue Ridge Health may be available. Town should consider having someone speak in regards to that.

Commissioner Dave DiOrio stated that Lake Lure is open for business but the Lake remains closed.

Commissioner Patrick Bryant advised that there is Crisis Counseling available. (Twilla Wilson) Also Hope for NC Helpline (855)587-3463. This is a free service for anyone.

**B. Tom Holiday 2484 Memorial Hwy (Fae Nectar)**

Wanted to clarify that he is agreeable to easement since November. Has been accommodating allowing the Town to use property for debris removal, storage, and equipment. Reasons of delay stem down from erosion control concerns, but looking forward to moving ahead.

Mayor Carol C. Pritchett clarifies that easements is just a step for us to take to be sure the sewer project can move forward.

**C. Paul Brock 2655 Memorial Hwy. (Lured Market)**

Stated that he is agreeable to the easements and is ready to go. Feels that a meeting with the property owners affected would be helpful to address concerns and have full understanding of what the easements mean.

**D. Twyla Wilson 120 Edgewater**

Therapist in Lake lure and have seen a tsunami of people with PTSD and depression. Aware and continue daily to provide the help that is needed. Telehealth is also available.

**E. Rylie Oates (Small Business)**

Advised that he is with a company here to help provide loans to small businesses and also to residential home owners. It's a federally funded program and would be happy to answer any questions one may have.

**F. Kathy Tanner 267 Hawthorne Dr.**

Started off by thanking council and the community for the support of the Flowering Bridge. Hopeful that the reports from FEMA will be available within the next week or 2. Feels that it's the Gateway to something beautiful and to keep the flowering bridge in mind. Hopeful to move forward regardless of decision or fate of bridge.

G. Mayor Carol C Pritchett took a moment to tribute to Olivia Stewman for her hard work and dedication. The Town of Lake Lure is fortunate to have her.

## **XI. Adjournment**

Commissioner Patrick Bryant made a motion to adjourn the Town Council Regular meeting. Commissioner Dave DiOrio seconded the motion and all were in favor. Meeting was adjourned at 7:01pm.

Attest:

\_\_\_\_\_  
Kimberly Martin, Town Clerk

\_\_\_\_\_  
Carol C. Pritchett, Mayor

To the members of the Town Council and the Community Development Department of the Town of Lake Lure:

Thank you for the opportunity to appeal the Notice of Violation we received on December 11, 2024. Hurricane Helene affected many of us deeply, and our situation is one of many examples of the challenges our community has faced in its aftermath.

I would like to outline the four main reasons why we moved silt and sedimentation from around our boat dock:

### **1. Safety Concerns**

After the hurricane, our dock and covered boat slip were surrounded by 8 to 10 feet of silt, with an additional 2 to 3 feet of sediment covering the dock itself. Our boat had been smashed against the roof structure and, as the water receded, came to rest on the silt rather than the lift.

The boat was declared a total loss by our insurance company, which urgently pressed us to arrange its removal. However, the dock and roof structure were visibly leaning, raising serious safety concerns.

We consulted Kevin Adams of Master Docks, who advised us that to assess the structural damage, the silt surrounding the dock needed to be removed. Without this step, he could not determine if the dock or roof posed a collapse risk. We followed this guidance and contracted for the silt removal from that area.

After the silt was cleared, Kevin inspected the structure and confirmed that critical support members had been washed away. He determined that any attempt to remove the boat would likely cause the roof to collapse, endangering anyone involved. Without removing the silt, the insurance company would have sent a team to retrieve the boat, creating a potentially life-threatening situation. Kevin is here tonight to explain in detail his findings.

### **2. Lack of Awareness of Ordinances**

We did not knowingly, or willfully violate any ordinances, nor do we intend to do so in the future. When Rick Carpenter issued a stop-work order, we immediately halted all activity and filed an after-the-fact Land Disturbance Permit as instructed.

However, we were unaware of the specific ordinances referenced in the violation letter. I seriously doubt that there is anyone in this room, except for Rick, that has read and understands the entire 461 pages of the Town's Code of Ordinances. Even after searching the Town's website, we could not locate Section 23 of the Code of Ordinances, as stated in the Notice of Violation.

### **3. Emergency Provisions in Local and State Ordinances**

Both local and state ordinances appear to support our actions in this emergency situation:

SINCE WE FILED OUR APPEAL WE HAVE UNCOVERED SOME ADDITIONAL INFORMATION WE WOULD LIKE THE COUNCIL TO CONSIDER.



- **Town of Lake Lure Ordinances:** Section 22-22(b)(4) exempts activities essential to protect human life during emergencies. Similarly, Section 22-23 states that a land disturbance permit is not required for such emergency actions.
- **State of North Carolina Law:** G.S. 166A-19.31 authorizes activities necessary to protect lives or property during a declared state of emergency.

Our actions were consistent with these provisions, as our primary concern was ensuring safety to protect human life while mitigating the risk of structural collapse.

#### **4. Anticipated USACE Silt/Sedimentation Removal**

Based on information shared on the Town's website, we understood that silt and sedimentation removal by the U.S. Army Corps of Engineers (USACE) was planned for the lake, including areas near our dock. This further reinforced our belief that the silt would be removed by the USACE as part of the Lake Lure recovery process.

The Town has continually communicated that this phase of work—referred to as silt/sedimentation removal rather than dredging—was forthcoming. Given this understanding, our actions aligned with what we believed to be the Town's broader recovery efforts.

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In conclusion, our decision to move the silt was driven by safety concerns, a lack of awareness of ordinances, and the anticipated involvement of The USACE. We respectfully request that Town Council rescind the Notice of Violation and the associated requirements within for us to address the silt/sedimentation.

Thank you for your time and consideration.

Description: .29 acres, Memorial Hwy, Tryon Bay Lot,  
Tax Pin: 1618199, City: Lake Lure, Zip: 28746,  
County: Rutherford, North Carolina



ARCHITECTURE, Inc.  
425 Cut Away Rd.  
Lake Lure, NC 28746  
828-357-4171

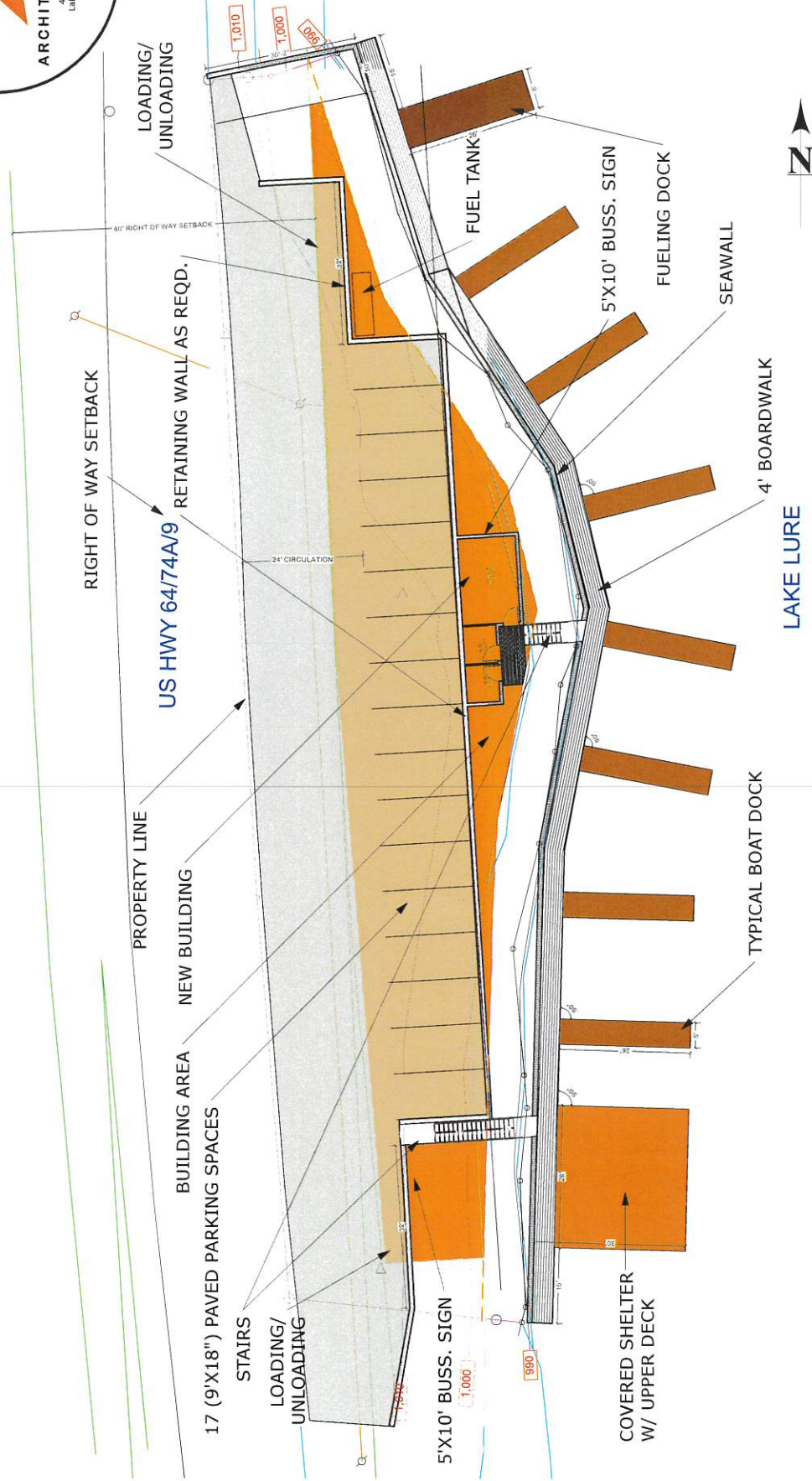
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LAKE LURE, NC 28746  
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PROJECT:	JS-Marina
SCALE:	AS NOTED
DATE:	1/5/2025
REVISION:	

A-1

DWG. NO.



Description: .29 acres,  
Memorial Hwy, Tryon  
Bay Lot, Tax Pin:  
1618199, City: Lake  
Lure, Zip: 28746,  
County: Rutherford,  
North Carolina



PROJECT: JS-Marina		SCALE: AS NOTED		DATE: 1/10/2025		REVISION:	
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A-1  
DWG. NO.

## Kimberly Martin

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**From:** Hank Steinberg <hank@hmssb.com>  
**Sent:** Tuesday, January 14, 2025 3:57 PM  
**To:** Kimberly Martin  
**Subject:** Proposed Marina Next to Tryon Bay Cove: Bad Idea

**To the members of Town Council:**

*Please reconsider this project and vote no.*

This location also already has three major boat traffic generators which is the entrance to Tryon cove, the Lakehouse Restaurant, and Camp Lurecrest in addition to other boathouses all in a very narrow portion of the Tryon channel.

The area is currently already very narrow (only 150 ft from the opposite shore per the permit application). Weekend summer and fall parking at the Lakehouse Restaurant is already crowded

This is right next to the bridge that the DOT identified in 2009 for demolition and replacement, and of course they will need this .26 acre area to do it.

One of only two protected areas to waterski. (the other being the north end)

The 2006 lake management plan said lake is already very small and unsafe to continue to take away more of our shared resource.

Parking clutter in that area will be a problem. Land is not big enough to support this.

Why would we want this to the entrance of the town? It will be an eyesore.

---

**We strongly recommend voting no on this and do more research before another marina is built on the lake.** Proper input from citizens should be carefully considered. How would you like to live a few doors down?

There are numerous reasons and an objective 3<sup>rd</sup> party review by an outside firm would conclude that having a town commissioner support a project that involves him personally would suggest they recuse themselves from any support or vote.

Please vote NO and protect and preserve our small lake community.

Respectfully,

Hank & Marla Steinberg  
253 Hawthorne Drive  
Lake Lure NC



# **TOWN OF LAKE LURE REGULAR TOWN COUNCIL BRIEFING MEETING**

Monday, January 15, at 10:00 a.m.

Lake Lure Fire Department



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## **Agenda**

### **Roll Call:**

Commissioner Jim Proctor  
Commissioner Dave DiOrio  
Commissioner Scott Doster  
Commissioner Patrick Bryant  
Mayor, Carol C, Pritchett

Town Manager, Olivia Stewman

Chris Melton, Assistant Fire  
Jennifer Duncan, Human Resources  
Sean Humphries, Police Department  
Mike Williams, Community Development  
Dustin Waycaster, Fire Chief  
Laura Krejci, Communications Director  
Jeff Giesler, Rumbling Bald  
TDA Representative  
Dana Bradley, Parks and Rec  
Steve Ford, Finance Director  
Mark Bartlett, FEMA  
Evan Smith, Community Liaison  
Howard Johnson, FEMA  
Dean Lindsey, Public Works Director

### **Absent:**

## **I. Call to Order**

Mayor Carol C Pritchett called meeting to order at 10:00am.

## **II. Mayor Updates:**

Mayor Carol C Pritchett turned meeting over to Olivia Stewman, Town Manager as she did not have any new updates at this time.

**III. Town Manager:**

Olivia Stewman no new updates.

**IV. Human Resources Updates:**

No updates at this time.

**V. Fire Department Updates:**

No new updates at this time, just working with Doug to get the string gages replaced and working to place 2 additional gages.

**VI. Public Works Updates:**

No updates at this time.

**VII. Communications Updates:**

No updates at this time.

**VIII. Finance Department:**

Steve Congratulated Tyler on his promotion with the Lake Lure police department. Working with Diane and Wendy with a few projects as well. No other updates at this time.

**IX. ICF:**

Working on breaking the damage assessment down into categories.

**IX: Parks and REC:**

No other updates at this time.

**X. Community development Updates:**

Actively working on the lake structure list to present at the work session meeting. No other updates at this time.

**XI. FEMA:**

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Advised that Yaz has left but Howard Johnson has taken Yaz's place. Will be here for the foreseeable future. Fema still operating at the Bill's Creek Library. No other updates at this time.

**XII. Police Department:**

No new updates at this time.

**XIII. Rumbling Bald Updates:**

Jeff Giesler asked if the County had plans to pick up storm debris. At this time there is not schedule. Olivia Stewman advised would reach out to the County and get an update. Jeff Giesler will provide a list to Dustin Waycaster as well.

**XIV. Other**

Discussion ensued regarding Lago Vista Rd. Working with the DOT and hopefully we will have more next week. Still awaiting Army Corp updates.

Mayor Peter O'Leary will keep check points in place at this time. Hopefully temporary road will be open for locals in February but still uncertain. I-40 possibly in October with one lane. Chris Melton is in a meeting with a Task Force today.

Discussion to change weekly meetings from 3 days to week to 2 days a week. No meeting on Friday.

**XV. Adjournment:**

Mayor Carol C. Pritchett recessed meeting until Monday January 27<sup>th</sup> at 10:00am.

**Attest:**

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Kimberly Martin, Town Clerk

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Carol C. Pritchett, Mayor



## **MINUTES OF THE LAKE LURE TOWN COUNCIL WORK SESSION AND ACTION MEETING**

WEDNESDAY, JANUARY, 2025, 8:30 A.M.

### **LAKE LURE FIRE DEPARTMENT**

**PRESENT:** Mayor Carol C. Pritchett  
Mayor Pro Tem David DiOrio  
Commissioner Patrick Bryant  
Commissioner Scott Doster  
Commissioner Jim Proctor

William Morgan, Jr., Town Attorney  
Olivia Stewman, Town Manager  
Stephen Ford, Finance Director  
Dean Lindsey, Public Services Director  
Michael Williams, Community Development Director  
Laura Krejci, Communications Director

**ABSENT:** N/A

### **I. CALL TO ORDER**

Mayor Carol C. Pritchett called the meeting to order at 8:36 am.

### **II. AGENDA ADOPTION**

Commissioner Jim Proctor made a motion to approve the agenda as it stands.  
Commissioner Dave DiOrio seconded and all were in favor.

### **III. MAYOR'S COMMUNICATION**



No updates at this time.

#### **IV. TOWN MANAGERS COMMUNICATION**

Olivia discussed the comprehensive plan and the scope. No other updates. Olivia Stewman turned the conversation to Brian Houston with Labella for updates.

Brian Houston

Task 6: Submittal for trailer in September. Belt press on October 21, 2024. Now working to finalize details. Waiting on final numbers and supporting equipment. It will be 6 months before we will need to pump again. Still waiting on one well to be abandoned before closing at Firefly Cove. (Final Certification).

Sewer AIA, field work being done to get equipment up and running. Working to fix easements (verifying land ownership for sub systems).

Water systems have been submitted to DEQ for approval.

Task 18: Tank cover ready to go. Dean Lindsey will need to remove cover and clean. Temp tank to use till back up hopefully in spring.

Task 19: Lead service line (meet deadline for DEQ) Town has only lead pipe located at Town Hall. Around 65 galvanized lines on customer side. Possible they contain lead. May need to replace. (Deadline 2027). Will continue to update.

Task 20: Water AIA- water model input. Next step is to figure what information is incomplete from the model. (Flood fire hydrants) Fire flow test (field work). 23A pump station replacement. Station is completed and tests have been ran. Just waiting on an OK. Completion has been sent to DEQ.

Duke Energy: Transformers ordered and everything is ready to move forward. Update more next week.

West End: Waiting on right of entry. Design has been completed. Dean Lindsey to get another right of entry and still waiting on two appraisal letters. Mr. Holliday of Fae Nectar to submit design with his parking lot before final designs can be completed. Chimney Rock to tie into the sewer? Discussion ensued.

Finally, what do we do next? Discussion ensued regarding plans for the waste water treatment plant and other projects need around the Town. Will continue to discuss and meet with future decisions.

Set up to meet every 3 weeks going forward. No other updates at this time.

#### **V. CONSENT AGENDA**

Commissioner Patrick Bryant made a motion to approve the consent agenda for the December 2024 minutes. Commissioner Scott Doster seconded the motion and all were in favor.

## **VI. UNFINISHED BUSINESS**

There was no unfinished business.

## **VII. New Business**

- A. 121 Anglers Way request to demolish boathouse, Seawall, and stabilize the shoreline: Rick presented for Community Development. This has been an ongoing issues. Was given time in the summer of 2024 to correct the issues, but has failed to do so. Received from homeowner documents from Hydro Help 911 advising structure was stable. Spoke to them and advised they are not engineers. Site continues to deteriorate and feels if left to homeowner it will continue. Jay freeman gave a quote of 26,000 to remedy the issue.

Homeowners spoke stating that the issues can be fixed and wanted more time. Community Development recommendation: To demolish boathouse, seawall, and stabilize shoreline per quote by Jay Freeman and place a lien on the property to be reimbursed.

Town council began there discussion:

Commissioner Scott Doster made a motion to approve the demolish of the boathouse, seawall, and repair shoreline. Also, to contract Jay Freeman for 26,000 and add lien to property. Commissioner Dave DiOrio seconded the motion and all were in favor.

Alyson Garner spoke and advised that they did provide the information requested within 90 days. Was advised by council that the property is condemned and with boathouse will come down.

- B. 121 Anglers way request to seek injunction:

Rick Carpenter presented for Community Development. There are issues on land as well. Originally a Land Disturbance permit and zoning permit were issued but were later revoked when deviated from plans provided. It has been in constant violation. There is conflict with the access road and the driveway was moved without proper permits.

Recommendation: If left to the homeowner, we are confident the issues will not resolve. Asking for an injunction with the Superior Court. Abatement process for unfit dwelling and condemnation process.

Homeowners: Advised that they have submitted requested documents within the 90 days. States have been dealing with storm water runoff. (not been confirmed at this time.) This runoff causes sediment to build up in the unfinished basement which has to be shoveled out before anyone will move forward. States they have been trying to remedy and complete the construction and will continue to do so.

Town Council began discussion:

Commissioner Scott Doster made a motion to approve the recommendations of staff. Commissioner Dave DiOrio seconded the motion and all were in favor.

C. 121 Anglers Way request to appeal citation issued:

Homeowner stated that the storm water from the road is causing silt to fill basement quickly. Doing our best to remedy the situation. Did not realize we did not have the proper permits to work.

Rick presented for Community Development:

Work being done has undermined the property. Could be a criminal offense. Land is destabilized and left, it will fail.

Town Council began discussion:

Commissioner Dave DiOrio made a motion to deny the appeal request. Commissioner Patrick Bryant seconded the motion and all were in favor.

D. Review Damaged Lake Structure List

Mike presented for Community Development that as of right now it looks to be there are 11 commercial and 8 residential dwellings that are significantly damaged. We do have some that are less than 50% and potentially can be repaired. We are still unsure what the plans are for Army Corp to demolish those that are significantly damaged. At this time the report available is mainly for review.

E. Consider Approval of Proposed Updates to Organization Chart

Town Manager Olivia Stewman presented a updated organization chart for employment. We are currently under a hiring pause except for the firefighter position available which was already in the budget. Council had no questions. Commissioner Dave DiOrio made a motion to approve the updated organization chart. Commissioner Patrick Bryant seconded the motion and all were in favor.

F. Review Board opening and Active Applications

Town council discussed the open positions and application. Cathie Hatfield will be moving from the LAB to the BOA. Will continue to review and vote next week.

G. Consider Selection of Hager Strategic Solutions for Lobbyist Services and Authorization for Manager to Negotiate Agreement

Olivia Stewman presented to the council Hager Strategic Solutions for Lobbyist Services. His interview went well and his background makes him a great candidate for this position. Mike Hager provide his extensive background which includes over 17 years with Duke Energy. He is local to the area for over 30 years and looks forward to having the opportunity to service us.

Commissioner Patrick Bryant made a motion to approve Hager Strategic Solutions for Lobbyist Services and Authorize Manager to negotiate agreement. Commissioner Jim Proctor seconded the motion and all were in favor.

H. Review and Consider Approval of Schnabel Work Order 11B

Commissioner Scott Doster made a motion to approve Schnabel Work Order 11B. Commissioner Patrick Bryant seconded the motion and all were in favor.

- I. Review and Consider Approval of Schnabel Work Order 7C.  
Commissioner Scott Doster made a motion to approve Schnabel Work Order 7C. Commissioner Dave DiOrio seconded the motion and all were in favor.
- J. Storm Recovery Updates
- a. Fire/Emergency Management: No Updates
  - b. Public Services: No updates
  - c. Parks, Recreation, and Lake : No updates
  - d. Finance: No updates
  - e. Police: No updates
  - f. Community Development: No updates
  - g. Communications: No updates.
- K. Proclamation No. 25-01-22 to Ask for the Opening of Chimney Rock Park at Chimney Rock State Park as Soon as Possible  
Council thanked Commissioner Jim Proctor for putting this all together. Olivia Stewman will send the proclamation to other counties to hopefully get there support as well.  
Commissioner Jim Proctor made a motion to approve the Proclamation No. 25-01-22. Commissioner Scott Doster seconded the motion and all were in favor.
- L. Review and Consider Approval of Engagement Agreement with Derek J. Allen  
William went over the engagement agreement and council discussed.  
Commissioner Jim Proctor made a motion to approve the Engagement Agreement with Derek J. Allen. Commissioner Patrick Bryant seconded the motion and all were in favor.

<b>PUBLIC COMMENTS</b>
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There are no public comments.

<b>IX. ADJOURNMENT</b>
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With no further business, Commissioner Patrick Bryant made a motion to adjourn. Commissioner Scott Doster seconded the motion and all were in favor.

ATTEST:

\_\_\_\_\_  
Kimberly Martin, Town Clerk

\_\_\_\_\_  
Mayor Carol C. Pritchett



# **TOWN OF LAKE LURE REGULAR TOWN COUNCIL BRIEFING MEETING**

Wednesday, January 29, at 10:00 a.m.

Lake Lure Fire Department



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## **Agenda**

### **Roll Call:**

Commissioner Jim Proctor  
Commissioner Dave DiOrio  
Commissioner Patrick Bryant  
Mayor, Carol C, Pritchett

Town Manager, Olivia Stewman

Chris Melton, Assistant Fire  
Jennifer Duncan, Human Resources  
Sean Humphries, Police Department  
Mike Williams, Community Development  
Dustin Waycaster, Fire Chief  
Laura Krejci, Communications Director  
Liz Geary, Rumbling Bald  
TDA Representative  
Dana Bradley, Parks and Rec  
Steve Ford, Finance Director  
Dean Lindsey, Public Works Director  
Purvis Eldridge, Army Corp

### **Absent:**

Commissioner Scott Doster  
Mark Bartlett, FEMA  
Evan Smith, Community Liaison  
Howard Johnson, FEMA

## **I. Call to Order**

Mayor Carol C Pritchett called meeting to order at 10:00am.

## **II. Mayor Updates:**

Mayor Carol C Pritchett turned meeting over to Olivia Stewman, Town Manager as she did not have any new updates at this time.

### **III. Town Manager:**

Olivia Stewman stated that Odom Engineering is wrapping up the design and proposal for Lago Vista. Meeting with Nick with ICF and will discuss Proctor Rd. Turned meeting over to Purvis Eldridge with the Army Corp.

Elevation with the lake has multiple issues (ongoing work) no actual answer to what the lake levels should be. Debris removal, have barely scratched the surface as it was underestimated and taking longer than expected. When the lake levels are altered it changes the work that Army Corp can do. Town is looking for communication with FEMA, Army Corp, and other agency to stay informed. Town will request scope of work information formally. Town will also begin working on gathering lake structure list for demo/debris removal to present to FEMA. Town will take Army Corp on Lake to show some of the damage. Purvis will continue to discuss with superiors and keep moving things forward. Discussion ensued.

### **IV. Human Resources Updates:**

No updates at this time.

### **V. Fire Department Updates:**

Will be placing a burn ban in for Town of Lake Lure. No other updates at this time.

### **VI. Public Works Updates:**

Had some truck issues but worked with Dustin to correct the issues and moved forward. Road is open and passable now at the Dam. Possible for divers to go down on Thursday or Friday. Dry testing on valve has been done. Moving along to hopefully start wet testing. Will notify when date has been set for that. Proctor Rd project is good. We have the proposal in just waiting for approval to begin work. No other updates at this time.

### **VII. Communications Updates:**

No updates at this time.

### **VIII. Finance Department:**

No updates at this time.

### **IX. ICF:**

No updates, not present

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**IX: Parks and REC:**

Youngs mountain trail is almost open but is not inside Town limits. Will work on a consolidated list of Trails that are available and open to promote before Memorial Day! The beach testing was sent on Monday and hope we will have results back at the end of week.

**X. Community development Updates:**

Actively working on the lake structure list to inform and work with property owners. Receiving some push back, but slowly working through the red tape. Cell Tower, survey is being finalized and permits are being applied for. Still looking at 3 or 4 months to begin.

**XI. FEMA:**

Not present and no updates.

**XII. Police Department:**

No new updates at this time.

**XIII. Rumbling Bald Updates:**

Liz Geary advised to keep them updated as all the working being done affects what Rumbling Bald can do through the summer months.

**XIV. Other**

No other discussion at this time.

**XV. Adjournment:**

Mayor Carol C. Pritchett recessed meeting until Monday February 3<sup>rd</sup> at 10:00am.

**Attest:**

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Kimberly Martin, Town Clerk

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Carol C. Pritchett, Mayor



# IV

## Advisory Board's Discussion

**LAKE LURE TOWN COUNCIL  
AGENDA ITEM REQUEST FORM  
Meeting Date: February 27, 2025**

**SUBJECT:**     Advisory Boards Discussions

**AGENDA INFORMATION:**

**Item Number:**

**Department:**     Administration

**Contact:**     Kimberly Martin, Town Council

**Presenter:**     Kimberly Martin, Town Council

**BRIEF SUMMARY:**

Town Council review and discuss any recommended changes to the Lake Lure Advisory and Statutory Board Handbook.

**ATTACHMENTS:**

Lake Lure Advisory and Statutory Board Handbook

**STAFF'S COMMENTS AND RECOMMENDATIONS:**

Any recommended changes can be considered for approval via resolution at the next regular meeting. Staff recommends amending the handbook to deem application inactive after six months or a year.

## **Lake Lure Advisory and Statutory Board Handbook**

Thank you for your interest in public service and your dedication to your community. This handbook may assist you in understanding the purpose of statutory and advisory boards and provide you guidance to take full advantage of the opportunity that your service offers. The Town leadership appreciates your contributions of experience and judgment and is ready to help you advise the decision-making process. You represent the citizens of Lake Lure and it is important to be the voice of the community in your deliberations. Your experience is essential and your personal views are important, but researching and presenting general consensus is a vital part of helping Town Council formulate policy for the greater good of all residents.

The Lake Lure Town Council has chartered several statutory and advisory boards in accordance with North Carolina General Statutes G.S. 160A-146. North Carolina law stipulates that “The council may create, change, abolish, and consolidate offices, positions, departments, boards, commissions, and agencies of the city government and generally organize and reorganize the city government in order to promote orderly and efficient administration of city affairs ... and may not abolish any board required by law.” Statutory Boards required by law include the ABC Board, Zoning and Planning Board, and Board of Adjustment/Lake Structure Appeals Boards. All other boards are considered “Advisory Boards” chartered by the Town Council to address Lake Lure specific issues and serve at the discretion of Town Council.

### **Applying to Serve on a Volunteer Board:**

- Applications may be submitted to the attention of the Town Clerk via email at [ostewman@townoflakelure.com](mailto:ostewman@townoflakelure.com) or delivered to the Lake Lure Municipal Center. The Lake Lure Municipal Center is located at 2948 Memorial Highway, Lake Lure, NC 28746 and the mailing address is P.O. Box 255, Lake Lure, NC 28746.
- The application deadline for March appointments is January 1<sup>st</sup>.
- Applications will be considered active for two years. Following two years, applications will become inactive and an updated application submittal will be required for past applicants who are still interested in serving on a board.

### **Roles and Responsibilities:**

#### **Town Council or Marine Commission:**

- Charter and Appoint Members to Statutory and Advisory Boards. Town Council has the broad authority to determine how vacancies are filled (with some exceptions set by law). Appointment and removal decisions of board

members must occur during open meetings.

- Adopt Rules of Procedure as stipulated in your specific board charter. However, the default position is that boards exercise procedural rules consistent with state law and general parliamentary principles such as Robert's Rules of Order. Boards are "public bodies" and must conform to laws on public notice, public access and minutes under the state open meetings law.
- Delegate Authorities as Appropriate. The most prominent *delegated authorities* for Lake Lure Statutory Boards include:
  1. The authority for the ABC Board to buy, sell, and transport, possess, and administer alcoholic beverages.
  2. The authority for the Board of Adjustment to conduct quasi-judicial proceedings to enforce zoning regulations and decide appeals to zoning and regulation determinations made by Town staff, and issue Special Use Permits.
  3. The authority of the Zoning and Planning Board to conduct public hearings on proposed changes to the Lake Lure Zoning Ordinances.
- **Note:** Advisory Boards are strictly advisory and do not normally exercise decision-making or possess approval authority unless specifically directed by Town Council or the Marine Commission.
- Task and Direct Boards to make recommendations on issues of concern.
- Review and Approve/Deny Board recommendations for changes or additions to Town ordinances, regulations, appropriations, policy and plans.
- Conduct Periodic Reviews of Board Charters and By-Laws to ensure compliance with State Statutes and maintain relevance to current Lake Lure issues.
- Designate a Town Council liaison to each board.

#### **Town Council Liaison:**

- Appointed by Town Council to serve as the primary communication conduit between the board and Town leadership.
- Provides the Chairman of the board the tasks directed by the Town Council or Marine Commission and works with the Chairman to develop annual goals and objectives.
- Briefs Town Council on board deliberations and solicits Town Council approval to explore additional issues or tasks not included in the annual goals and objectives statement.
- Forwards Board recommendations to Town Council via the Mayor for review and possible inclusion in the Town Council monthly agenda.
- Collaborates with the Board Chairman on suggested approaches or courses of action to resolve issues of concern.

- Monitors Board Meetings and may participate to clarify Town Council guidance or provide information as requested by Board members.

**Board Chairman or Vice Chairman in their absence:**

- Nominated and Elected by the Board Members.
- Determines Board Agenda and Presides at meetings and decides all points of order consistent with North Carolina Statutes, the Board charter, and Robert's Rules of Order.
- Serves as the Board Team Leader for deliberations and formulation of recommendations.
- Collaborate with Town Council Liaison to provide strategic focus and develop goals and objectives relative to the interests of the Town of Lake Lure.
- Advocates for the interests of the Board with Town Staff and Town Council.
- Presents the Board Annual Report that includes specific goals and objectives for the upcoming year to the Town Council or Marine Commission.

**Board Member:**

- Appointed by the Town Council normally for a three-year term.
- Actively participates in monthly Board deliberations. Members may be subject to dismissal if they are absent from three consecutive regularly scheduled meetings in a calendar year, and/or a total of four meetings in a calendar year. Board chairs have the discretion to recommend board member dismissals to Council if attendance issues arise.
- Understands the purpose of their board and their role in providing community expertise or viewpoints.
- Presents research, community viewpoints, or other relevant data for Board consideration.
- Votes for recommendations. Majority consensus recommendations will be forwarded to the Town Council or Marine Commission.

**Notes:**

1. Boards are encouraged to rotate members and positions to build a depth of experience and promote new ideas in keeping with the evolving concerns of the community.
2. Members are not employees, and thus do not have protection under personnel privacy exemptions from public records laws, however, a range of information collected about members (e.g., Social Security numbers, driver's license numbers) may not be released (G.S. 132-1.10(b)(5) & 14-113.20(b)). The following may be made public: Name, Address, Telephone/Cellphone number, E-mail address, Internet ID names.

**Town Staff:**

- Applicable Town Department Head will be assigned to each Board by the Town Manager.
- Town Staff member will present Town issues for consideration or general information as stipulated in the Board Charters/By-Laws or as directed by the Town Manager.
- Boards do not have directive authority over Town Staff but may request specific Staff assistance from the Town Manager.
- Support each Board with a recording secretary to develop and maintain Board minutes for public record.

**General Schedule:**

January 1 <sup>st</sup>	Volunteer Board Applications Due
January Board Meeting	Review Board Applications and Make Recommendation(s) to Council
January Town Council Meeting	Appointment of Town Council Liaisons as necessary
February Town Council Meeting	Recognition of departing Board members and Appointment of New/Renewed Members
March Board Meeting	New Member Orientation and Selection of Chairman/Vice Chairman
December Town Council Meeting	Chairman (Advisory Boards) Presentation of Annual Report and Proposed Goals and Objectives

**Reports:**

- Annual Report from the Board to Town Council. Report should include:
  - a. Short list of the most important topics addressed or decisions made
  - b. Ongoing topics for formulating advice (goals and objectives for the upcoming year).
  - c. Membership status and connection to the community (including diversity of members/representativeness to the overall community).

V

**Review LaBella  
Task Order 24-  
Waste Water Treat  
Design**

**LAKE LURE TOWN COUNCIL**  
**AGENDA ITEM REQUEST FORM**  
**Meeting Date: February 27, 2025**

**SUBJECT:** Review LaBella Task Order 24 for Wastewater Treatment Plant Design

**AGENDA INFORMATION:**

**Item Number:**

**Department:** Public Services

**Contact:** Brian Houston, PE, LaBella Associates

**Presenter:** Brian Houston, PE, LaBella Associates

**BRIEF SUMMARY:**

At the Town's request, LaBella is proposing to complete the schematic through final design and permitting of the proposed 0.995 MGD WWTP on the 'Hunt Property' (Site 1 as indicated in the Plan). Project limits begin immediately east of the Dam and include the influent sewer (gravity) eastward to the plant site, and north/east from the plant site to the effluent discharge to the Broad River. LaBella's proposed work includes all civil/site, structural, electrical, mechanical, plumbing, and architectural design, as well as site-related and NCDEQ permitting for Authorization to Construct (ATC). Based on prior discussions with NCDEQ, we do not anticipate any substantial effort related to the modification to the existing effluent discharge (NPDES) permit. The lump sum amount associated with proposed Task Order 24 is \$2,680,000.

**FUNDING SOURCE:**

Applying for FEMA public assistance – if not eligible funding will be taken from APRA & SRF funds

**ATTACHMENTS:**

Proposed LaBella Task Order 24

**STAFF COMMENTS AND RECOMMENDATIONS:**

Staff recommends approval upon FEMA deeming eligible.



January 31, 2025

Olivia Stewman, Town Manager  
Town of Lake Lure  
2948 Memorial Highway  
Lake Lure, NC 28746

**SUBJECT: Lake Lure On-Call Professional Services  
Task 24 Wastewater Treatment Plant DESIGN**

Dear Olivia:

LaBella Associates appreciates the Town's confidence in us, and our continued working relationship with you. We have previously provided an engineering services agreement (Contract), and this work would be performed under that Contract. This proposal letter provides a scope of work and fee to provide the Task 24 deliverables as described below.

### **OVERVIEW**

In 2023, LaBella worked with the Town to develop a Wastewater Treatment Plant (WWTP) Master Plan (the 'Plan'). The objectives of that Plan were to define the following for a new WWTP:

- Long-term and planning horizon **capacity** requirements,
- Likely **process** selection based on issues such as environment and O&M complexity and cost,
- Physical size and therefore site space requirements,
- Site **location** options and recommendation, and
- Estimated **cost** and schedule recommendations for implementation.

Conclusions of that Master Plan addressed these issues as follows:

- Initial capacity should be 0.995 million gallons per day (MGD), to comfortably address flows anticipated to be received through 2050. Ultimate capacity is expected to be 1.5 MGD.
- In general, an Integrated Fixed Film Activated Sludge (IFAS) process was recommended due to its combination of simplicity and stability, small footprint and low capital cost.
- The 'Hunt Property' (now owned by the Town) was selected to site the WWTP due to ease of purchase, as well as size which meets the space needs of the initial and ultimate facility.
- Construction cost (2023 dollars) was estimated at \$29M.

Hurricane Helene emphasized the need to replace the existing WWTP when the entire facility was flooded, basins were all filled with river water and sediment, and all electrical equipment was completely destroyed. Hurricane impacts to the Subaqueous Sanitary Sewer (SASS) and the imminent need for its replacement, and the interdependency of the SASS Replacement project and the WWTP all suggest that the WWTP should be replaced as soon as practicable.

### **SCOPE**

At the Town's request, LaBella is proposing to complete the schematic through final design and permitting of the proposed 0.995 MGD WWTP on the 'Hunt Property' (Site 1 as indicated in the Plan). Project limits begin immediately east of the Dam and include the influent sewer (gravity) eastward to the plant site, and north/east from the plant site to the effluent discharge to the Broad River. LaBella's proposed work includes all civil/site, structural, electrical, mechanical, plumbing, and architectural design, as well as site-related and NCDEQ permitting for Authorization to Construct (ATC). Based on prior discussions with NCDEQ, we do not anticipate any substantial effort related to the modification to the existing effluent discharge (NPDES) permit.

Specifically, LaBella proposes the following approach to the Project. Throughout the design process, LaBella will meet with Town staff monthly on a formal in-person basis (and informally/remotely as necessary and requested) to review conclusions being reached and obtain Town input.



A. **Data Collection**

1. **Survey** has already been obtained through aerial means and this data will be used as the primary source of base mapping. Since the site is wooded and undeveloped, we do not anticipate the need for additional ground survey at the WWTP site itself or elsewhere on the 'Hunt Property'. However, some limited ground survey immediately adjacent to the Dam and between the site and the River may be required, and LaBella will perform this Work as necessary. The Town owns all parcels on which Work is anticipated, so no easements are planned.
2. **Geotechnical** investigations including test borings for deep structures and buildings will be performed. Approximately eight (8) deep holes for tanks, three (3) shallow holes for buildings, and ten (10) rock-probe holes are anticipated. Some path clearing will be conducted for the all-terrain drill rig to access the hole locations.

B. **Schematic Design** will focus on identifying and establishing design criteria for all the necessary components of the new facility. This step will culminate in a 'Basis of Design' document (BOD) which captures and documents conclusions. LaBella will address any Town comments and finalize the BOD which will become the basis of subsequent Work.

1. The general application of IFAS was recommended in the Plan, but various equipment configurations exist. LaBella will research equipment options and evaluate pros and cons of each, coordinating with the Town to make a specific selection around which to design the facility. We anticipate site visits with Town staff to up to three facilities where equipment is installed to observe functioning systems and interview operators.
2. A dual-train facility is anticipated with consideration of a future third train to reach ultimate buildout capacity. Process flow will be developed to identify all required components of the treatment trains. Nominal process unit/basin capacities/dimensions will be determined. Equipment types will be evaluated (e.g., screw screen versus step screen, submersible versus suction lift pumps, etc.) for each process unit.
3. Support structures will be identified such as for operations/lab, blower/sludge press, and storage. Controls/SCADA requirements and preferences will be determined. Site access and work/traffic flow issues will be identified.

C. **Preliminary Design** will focus on developing visualization of the facility, including sizes, configuration and layout of all components, buildings and the site. This step will culminate in digital (3D) models and (2D) preliminary drawings submitted to and reviewed with the Town. LaBella will address any Town comments and the preliminary models and drawings will become the basis of subsequent Work.

1. Calculations for each unit process will be prepared for support of final design, and hydraulic profile will be developed.
2. Specific selections will be completed for all major equipment and equipment data collected.
3. Process unit basins will be sized and configured, including equipment placement considering accessibility for operation & maintenance.
4. Building space requirements will be determined, and external architectural renderings will be prepared.
5. Electrical one-line will be developed to identify total power needs for service & generator sizing.
6. Level of SCADA functionality for each item of major equipment will be identified (i.e., alarm vs monitoring vs full control).
7. Site layout will be prepared considering site topographical constraints and vehicular access needs.
8. Specific alignments of influent sewer and effluent discharge piping will be identified and mapped.
9. A 3D model (Revit) of the site and improvements and a (2D) preliminary drawing set will be prepared and reviewed with the Town, to visualize the entire completed project and identify any remaining areas of concern.

D. **Final Design** will focus on development of permit-ready and bid-ready construction drawings and specifications. Prior to submittal to regulatory agencies, LaBella will submit the final design package to Town staff for review and final comment. Final design documents will include:

1. Final process unit and equipment plans, sections and details
2. Civil site drawings including layout, grading, paving and drainage, and erosion and sediment control
3. Architectural plan, elevation, section and detail drawings for buildings
4. Mechanical drawings for building HVAC and plumbing
5. Structural drawings of concrete basins, buildings, retaining walls and other structural components



6. Electrical drawings for power distribution, building and site lighting, riser and panel diagrams, and other electrical equipment and details
7. Instrumentation drawings for controls/SCADA communication
8. Technical Specifications for all disciplines, sufficient for a hard-bid procurement.
9. Division 1 (procedural) specifications will also be included. If funding agency contractual requirements are identified before completion of final design, Division 0 (contractual) specifications will be prepared as well.

**E. Permitting & Agency Coordination**

1. **NCDEQ** will be engaged throughout the design process to the extent that the agency is able to give attention to it. It is anticipated that ARPA and/or SRF funds are likely to be involved in the completion of the Project, so LaBella will invite **DWI** to participate in regular (approximately quarterly) project update meetings, as they have in the past with SASS Replacement project meetings. LaBella will keep the **DWR/NPDES** Wastewater program personnel informed of progress via copy of interim deliverables and invitation to project update meetings. LaBella will coordinate with **DEMLR** should unusual issues related to erosion and sediment control (E&SC) arise.
  - a. LaBella will submit final bid-ready documents to these agencies for review and approval – DWI for Authorization to Bid (if State-managed funds are to be used); DWR/NPDES for Authorization to Construct (ATC); and DEMLR for E&SC approval.
2. **NCDOT** will be contacted to review the site entrance plan and provide input, and LaBella will submit for driveway permit off of Memorial Highway as necessary.
3. **Town** Site Development will be engaged early in the design process to identify any/all local permit requirements and points of compliance for the site. LaBella will submit final documents for review and address any comments received to obtain approval.
4. **Fees** for permit applications and/or impacts will be paid directly by the Town. Upon Town request, LaBella may make payments and bill the Town (without markup, as Additional Services) for such fees if needed to expedite the process.
5. **Bid Documents** will address all comments and will contain copies of permits as may be required for the ultimate Contractor's use and/or information.

**SCHEDULE**

LaBella proposes the following schedule

Milestone	Duration	Estimated Date
Notice to Proceed		Feb 24, 2025
Schematic Design	16 weeks after NTP	June 16
Geotechnical Investigations	6 weeks after Schematic	July 28
Preliminary Design	20 weeks after Schematic	November 3
Final Design	10 weeks after Preliminary	January 12, 2026
NCDEQ, NCDOT, Town Permitting	12 weeks after Final Design	April 6
Bid-Ready Documents	2 weeks after last Permit Approval	April 20

**FEE**

The following schedule of Lump Sum fees will be billed monthly based on percentage completion for each Scope Task. Payment will be due within thirty (30) days of receipt of the invoice. An 'Additional Services' budget of **\$50,000** is included for any out-of-scope items the Town requests, such as payment of fees directly by LaBella. No charges will be incurred under additional services without prior Town approval.

Task	Fee
Data Collection	\$80,000
Schematic Design to BOD	\$350,000
Preliminary Design to 3D model/2D Drawings	\$1,200,000
Final Design to Permitting Drawings	\$950,000
Permitting & Agency Coordination	\$100,000
<b>TOTAL (Lump Sum)</b>	<b>\$2,680,000</b>
<b>Additional Services (T&amp;M budget)</b>	<b>\$50,000</b>



Brian Houston, P.E. will continue to serve as LaBella's Program Manager for this contract, providing direction and oversight for other staff and subconsultants assigned to specific tasks under this contract. Other staff assigned to this contract shall have appropriate experience for the assigned task.

If this proposal is acceptable to the Town, please sign below to authorize the scope defined in this proposal and return one copy to us. We appreciate the opportunity to continue our relationship with the Town of Lake Lure. If you have any questions or need additional information, please call me directly at (704) 941-2110.

Sincerely,  
**LaBella Associates, P.C.**

Brian Houston, P.E.  
Water/Wastewater Market Leader

**Town of Lake Lure, North Carolina**

By: \_\_\_\_\_

*Authorized Signature*

Title \_\_\_\_\_

Date \_\_\_\_\_

**VI**  
**Amendment 5**  
**Design Build**  
**On Tract**

**LAKE LURE TOWN COUNCIL**  
**AGENDA ITEM REQUEST FORM**  
**Meeting Date: February 27, 2025**

**SUBJECT:** Review Proposed Amendment 5 to Design Build Contract

**AGENDA INFORMATION:**

**Item Number:**

**Department:** Public Services

**Contact:** Brian Houston, PE, LaBella Associates

**Presenter:** Brian Houston, PE, LaBella Associates

**BRIEF SUMMARY:**

The purpose of this Amendment 5 is to complete planning and design of the 'Phase 1' Backshore Force Mains Final Design in anticipation of receiving substantial FEMA funding for the project (design and construction) in the coming months. The Town has requested a 'menu' of areas to potentially be included in 'Phase 1', which are as follows:

1. Over (on the south side) and across the Dam up and into Sunset Cove, ~8100 LF and 4 Pump Stations
2. Tryon Bay west of the US74/64 bridge, ~1750 LF and 2 Pump Stations
3. Snug Harbor, ~1750 LF and 3 Pump Stations
4. Grey Logs (between Fisher Ct and Lakeview Dr), ~3350 LF and 5 Pump Stations

The total costs associated with Amendment 5 is \$2,036,000.00. The Town has approximately \$1.5M remaining in ARPA funding. Town staff asked that LaBella provide options to partial design completion which would not exceed the remaining ARPA funding. LaBella has provided options based on the Town's request.

**FUNDING SOURCE:**

ARPA

**ATTACHMENTS:**

Proposed Amendment 5; Partial Options

**STAFF COMMENTS AND RECOMMENDATIONS:**

Staff recommends opting for partial design to utilize but not exceed the \$1.5M remaining ARPA funds.

**Project:** Subaqueous Sanitary Sewer (SASS) Replacement Project / Lake Lure, NC  
**Reference:** Phase 1 Backshore Force Mains Final Design  
**Subject:** Amendment 5 – February 4<sup>th</sup>, 2025  
**Owner:** Town of Lake Lure, North Carolina  
**Design-Builder:** Ruby-Collins, Inc.

The purpose of this Amendment 5 is to complete planning and design of the ‘Phase 1’ Backshore Force Mains Final Design in anticipation of receiving substantial FEMA funding for the project (design and construction) in the coming months. The Town has requested a ‘menu’ of areas to potentially be included in ‘Phase 1’, as highlighted on the attached markup of Figure 5.4B and as follows:

1. Over (on the south side) and across the Dam up and into Sunset Cove, ~8100 LF and 4 Pump Stations
2. Tryon Bay west of the US74/64 bridge, ~1750 LF and 2 Pump Stations
3. Snug Harbor, ~1750 LF and 3 Pump Stations
4. Grey Logs (between Fisher Ct and Lakeview Dr), ~3350 LF and 5 Pump Stations

In total, this is estimated to be approximately 15% of the BFM system’s linework, 23% of the anticipated pump stations, and about 19% (\$15M) of the BFM system’s estimated (\$80M) construction cost per the December 2024 Subaqueous Sanitary Sewer (SASS) Replacement Engineering Report Addendum as submitted to NCDEQ/DWI.

The Work requested by the Town does not include any construction services at this time. However, LaBella anticipates consulting with Ruby-Collins during the design on constructability issues and material options as in the past. Therefore the requested Amendment (5) to the Design-Build Agreement with the Town includes budget to address that consulting support.

## **SCOPE**

The Design Services Scope of the anticipated Amendment #5 is as follows. All efforts will be coordinated with the Town as necessary and as requested

### **A. Data Collection**

1. **Backshore Survey** has already been obtained through hydrographic means and this data will be used as the primary source of base mapping. This does not include design-level data for locations of boat houses and other backshore structures. A detailed survey with the Lake drawn down was previously performed for Area 1 above, but before Hurricane Helene. Areas 2-4 will be surveyed for design-level accuracy to supplement/update 2019 aerial survey provided by the Town, and Area 1 will be spot-checked and portions resurveyed as deemed necessary. This additional survey will only occur when/if the Lake is drawn down to elevation 878.5 (-12 feet) or lower.
2. **Property / Easement Survey** will be required from each Pump Station across an adjacent parcel up to a small (est. 20’x20’) area to contain electrical, controls and backup power equipment. A topographic survey of the equipment area, as well as plats for easement and parcel acquisition will be prepared. (Fee for preparation of plats is included in Task D below.)
3. **Lakeview Imagery** of the backshore at -12 feet Lake level was performed from the south side of Sunset Cove ‘clockwise’ around the Lake to, into and out of Tryon Bay (this can be viewed at <https://lakelureinteractive.z13.web.core.windows.net/>). This imagery is used for design and planning purposes when the backshore is submerged and cannot be physically investigated.

The remaining portions of backshore imagery will be acquired where it parallels planned portions of the BFM system.

4. **Geotechnical** investigations have been carried out in Areas 1 & 2. Eight (8) additional test borings will be performed in anticipated Pump Station locations in Areas 3 & 4.

**B. Preliminary & Final Design**

1. Preliminary design will include backshore components (force main and pump stations) up to the 995 elevation, and identification of the upland locations for power easement and electrical sites. The preliminary design will be based on already-collected backshore topography and site visits to the extent that Lake levels allow.
2. Final design will include adjustment of preliminary design based on new design-level survey data collected under this Scope, and design of the upland components and their sites (14 in all). Final design will also address details, erosion and sediment control, and specifications. All documents will be prepared under the assumption that construction will proceed in a design-build manner consistent with the previous SASS Replacement Project efforts.

**C. Permitting & Agency Coordination**

1. Approvals will be required from DWR both Sewer Extension permitting; from DEMLR for Erosion and Sediment Control permitting; from USACE/DWR for 404/401 (WOTUS/Wetland) permitting. NCDEQ divisions have already been engaged with regular progress meetings regarding the proposed BFM Project. The coordination will continue in an effort to streamline the approval process, and we will obtain regulatory input as design progresses. Final plans and specifications will be submitted for approvals and RAIs (Requests for Additional Information) will be addressed.
2. **EXCLUSION:** USACE/DWR Permitting could require a full Environmental Assessment (EA) and/or Individual Permit for Impacts greater than the General permitting thresholds, which may also require additional alternatives analysis. Given current conditions of the Lake, this scope assumes that these higher levels of permitting **WILL NOT** be required. An additional Amendment will be proposed should such higher level permitting be required.
3. The Town will pay any and all permit and/or mitigation fees as may be required by the regulatory agencies.

**D. Easement Assistance**

1. We will secure the services of Telics (who the Town has been engaged with for similar efforts recently) to assist in contacting property owners and negotiating for the purchase of easements and/or fee-simple parcels required for completion of the Work. Telics will work strategically in close coordination with the Town to obtain needed property rights as expeditiously as possible, including negotiations and securing rights-of-entry (ROE), developing title opinions and appraisals, preparing deeds, and final purchase agreements. 14 easements and 14 fee-simple purchases are anticipated.
2. The Town will pay directly to property owners for all negotiated easement prices, and for legal recording and related taxes and fees.



## SCHEDULE

The Design Work will be completed – to the extent possible and considering factors beyond our control – according to the following schedule.

Milestone	Duration	Estimated Date
Notice to Proceed		Feb 24, 2025
Preliminary Design	12 weeks after NTP	May 19
Property Needs Determination	6 weeks after NTP	April 7
Property Surveys	4 weeks after ROEs	est. May 19
Backshore Survey / Lakeview	4 weeks after Lake Level @ -12 ft	TBD
Final Design	6 weeks after upland Survey*	June 30
Easement Plats	6 weeks after Final Design	August 11
NCDEQ/DWI/USACE Permitting	est. 12 weeks after Final Design	September 22

\* Finalization of Backshore Preliminary Design will also require approximately 2 weeks after completion of Backshore Survey. Depending on Lake Levels, this dependency may or may not affect the critical path.

Specific factors which may alter the above schedule include:

- An adequate window of time with Lake levels lowered to permit Backshore Survey and Imagery collection
- The pace of property acquisition efforts
- Permitting approvals

The Design-Build Agreement budget is modified as follows:

Phase 1 (Preliminary Design and GMP preparation)	\$640,000
Amendment 1 – North SS1 Dock Casing Bores	\$850,000
Amendment 2 – North Sunset Cove STA 67+60 thru 82+10	\$1,482,095
Amendment 3 – Design, Planning & Permitting STA 1+00 – 67+60	\$550,000
Amendment 4 – Postponed Amendment 2 Work	(\$382,895.16)
TOTAL PRIOR TO THIS AMENDMENT 5	\$3,139,199.84
<b>Amendment 5 – Phase 1 Backshore Force Main Final Design</b>	<b>\$2,036,000.00</b>
<b>TOTAL AFTER THIS AMENDMENT 5</b>	<b>\$5,175,199.84</b>

All other terms of the May 2022 Agreement shall remain in full force and effect with the exception of Paragraph 5.2.1 of the Agreement dated (last signature) 5/12/2022 is hereby deleted and replaced with the following: **5.2.1 Substantial Completion of the entire Work shall be achieved no later than December 31, 2028 (“Scheduled Substantial Completion Date”), subject to change resulting from funding timelines and Amendments to this Agreement which at a later date will define specific portion(s) of the Work to be completed in certain phase(s).**

If there is any conflict between the Agreement and this Amendment, this Amendment shall prevail.


**ATTACHMENTS:** 1) Amendment 5 Proposal  
2) BFM Phase 1 – Fig. 5.4B W/ Line Sizes

**Town of Lake Lure**

\_\_\_\_\_  
Signature and Date

**Ruby-Collins, Inc.**

\_\_\_\_\_  
Signature and Date

 FEB. 5<sup>TH</sup>, 2025

**Phase 1 Backshore Force Mains (BFM) Design/Build - Amendment 5**

Task	Fee (Total)	Area Breakdown			
		Sunset (1)	Tryon (2)	Snug (3)	Grey (4)
Data Collection	\$262,000				
Survey	\$137,000		\$71K for first area + \$22K for each Additional		
Geotechnical	\$61,000	n/a	n/a	\$61,000 (either/or/both)	
Lakeview Imagery (entire Lake)	\$64,000		\$64,000 for entire Lake only		
Preliminary & Final Design	\$1,200,000	\$530,000	\$120,000	\$210,000	\$340,000
Permitting & Agency Coordination	\$160,000		\$100K for first Area + \$20K for each Additional		
Easement Assistance (includes Plats)	\$317,000	\$91,000	\$45,000	\$68,000	\$113,000
Constructability Assistance	\$97,000	\$43,000	\$10,000	\$17,000	\$27,000
TOTAL:	\$2,036,000				



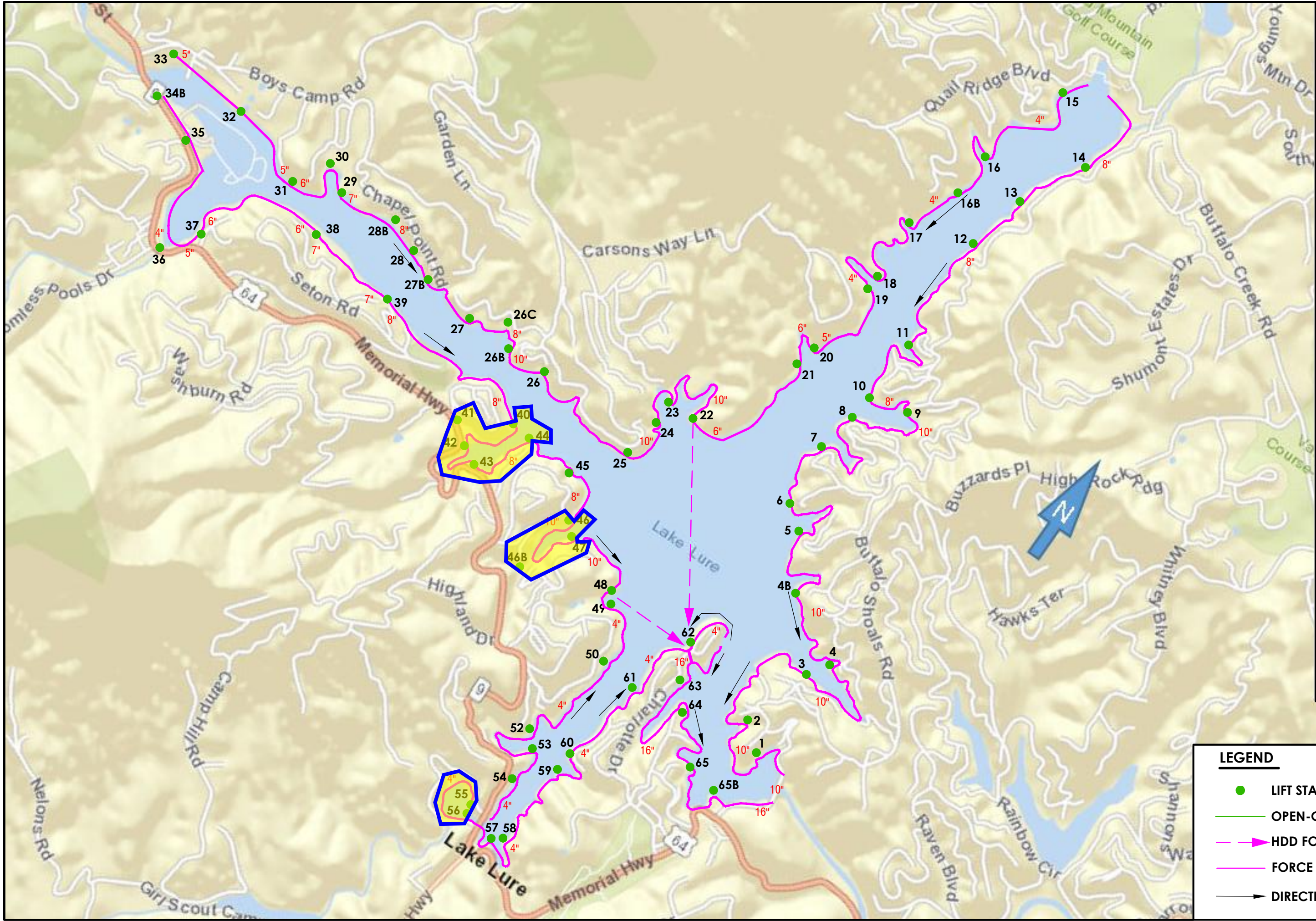


Figure 5.4B

Town of Lake Lure  
Backshore Force Main Option



**LEGEND**

- LIFT STATION
- OPEN-CUT SEWER
- - -> HDD FORCE MAIN
- FORCE MAIN
- DIRECTION OF FLOW



# VII

## Mike Hager

# VIII

## Storm Updates

**LAKE LURE TOWN COUNCIL  
AGENDA ITEM REQUEST FORM  
Meeting Date: February 27, 2025**

**SUBJECT:** Storm Recovery Updates

**AGENDA INFORMATION:**

**Item Number:**

**Department:** Administration

**Contact:** Town Staff

**Presenter:** Town Staff

**BRIEF SUMMARY:**

Town staff will provide updates related to storm recovery. Frequent updates can be accessed on the Town's website at <https://www.townoflakelure.com>.

# **IX**

## **Budget Review**



**LAKE LURE TOWN COUNCIL**  
**AGENDA ITEM REQUEST FORM**  
**Meeting Date: February 27, 2025**

**SUBJECT:** Budget Review

**AGENDA INFORMATION:**

**Item Number:**

**Department:** Finance

**Contact:** Stephen Ford, Finance Director

**Presenter:** Stephen Ford, Finance Director

**BRIEF SUMMARY:**

Finance Director Stephen Ford will provided a budget update and an initial budget review for FY 25-26.

**ATTACHMENTS:**

Financial Reports

TO BE PROVIDED AT MEETING:

- Budget Update
- Audit Information

**STAFF'S COMMENTS AND RECOMMENDATIONS:**

- 2024-2025 Financial Report provided;
- Budget Reports will be provided to show targeted cuts and proposed decreases.
- Audit Finding will be briefly discussed.

02/25/25  
13:34:44

TOWN OF LAKE LURE  
Statement of Revenue Budget vs Actuals  
For the Accounting Period: 2 / 25

Page: 1 of 6  
Report ID: B110

10 GENERAL FUND

Account	Received		Estimated Revenue	Revenue	%
	Current Month	Received YTD		To Be Received	Received
310000 TAXES					
310100 P & I - Taxes	0.00	3,021.20	10,000.00	6,978.80	30 %
Account Group Total:	0.00	3,021.20	10,000.00	6,978.80	30 %
311000 Ad Valorem Taxes-2000					
311190 AD VALOREM TAXES-2019	0.00	11,208.44	0.00	-11,208.44	** %
311210 AD VALOREM TAXES-2021	0.00	0.00	50,000.00	50,000.00	0 %
311213 Ad Valorem Taxes-2023	0.00	1,600,792.99	0.00	-1,600,792.99	** %
311214 Ad Valorem Taxes DV5-dam capital	0.00	888,498.92	0.00	-888,498.92	** %
311220 AD VALOREM TAX 2022-	0.00	0.00	4,526,150.00	4,526,150.00	0 %
Account Group Total:	0.00	2,500,500.35	4,576,150.00	2,075,649.65	55 %
312000 Ad Valorem-Veh-2000					
312021 AD VALOREM VEH TAXES-2021	0.00	0.00	20,000.00	20,000.00	0 %
312022 Ad Valorem Vehicle Tax 2022	0.00	0.00	93,850.00	93,850.00	0 %
312024 ad valorem veh taxes dv5 2023	0.00	12,538.32	0.00	-12,538.32	** %
Account Group Total:	0.00	12,538.32	113,850.00	101,311.68	11 %
332000 STATE SHARED REVENUES					
332200 Beer & Wine Tax	0.00	0.00	4,950.00	4,950.00	0 %
332300 Court Costs, Fees and Chrgs	0.00	1,910.87	550.00	-1,360.87	347 %
332400 Utilties Franchise Tax	0.00	181,198.55	201,195.00	19,996.45	90 %
332600 Powell Bill - Tax on Gas	0.00	93,056.07	76,600.00	-16,456.07	121 %
332930 State Shared Sales Tax	0.00	1,085,152.16	1,899,950.00	814,797.84	57 %
332933 Solid Waste Disposal Tax	0.00	543.77	780.00	236.23	70 %
332942 Video Programming Tax	0.00	0.00	15,975.00	15,975.00	0 %
332991 NC DEQ Dredging Grant	0.00	0.00	800,000.00	800,000.00	0 %
Account Group Total:	0.00	1,361,861.42	3,000,000.00	1,638,138.58	45 %
347000 LAND USE FEES					
347100 Zoning Permits	3,810.00	35,290.00	72,745.00	37,455.00	49 %
347200 Land Disturbance Permit	0.00	1,348.80	6,600.00	5,251.20	20 %
347300 Sign Permit	0.00	142.00	500.00	358.00	28 %
347550 Vacation Rental Fees	0.00	3,300.00	10,000.00	6,700.00	33 %
347600 Lake Structure Permit/LSA	-500.00	-60.00	9,255.00	9,315.00	-1 %
347800 Fire Inspection	0.00	0.00	50.00	50.00	0 %
347900 Fines/Penalties - Land Use	0.00	4,500.00	850.00	-3,650.00	529 %
Account Group Total:	3,310.00	44,520.80	100,000.00	55,479.20	45 %
361000 LAKE					
361201 Lake Lure Tours	0.00	12,040.93	60,000.00	47,959.07	20 %
361202 Lake Fines	0.00	368.00	300.00	-68.00	123 %
361203 Lake Comm License Fees	1,050.00	20,350.00	15,000.00	-5,350.00	136 %
361204 Boat Permits	0.00	156,059.98	675,000.00	518,940.02	23 %
361205 RBR CONCESSIONS	0.00	27,967.28	25,000.00	-2,967.28	112 %
361207 Cluster Mooring Fees	0.00	0.00	24,000.00	24,000.00	0 %
Account Group Total:	1,050.00	216,786.19	799,300.00	582,513.81	27 %
363000 BEACH					
363801 Beach-Admission Fee-Adult	0.00	0.00	65,000.00	65,000.00	0 %
363804 Beach-Concessions	0.00	0.00	10,000.00	10,000.00	0 %

02/25/25  
13:34:44

TOWN OF LAKE LURE  
Statement of Revenue Budget vs Actuals  
For the Accounting Period: 2 / 25

Page: 2 of 6  
Report ID: B110

10 GENERAL FUND

Account	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
Account Group Total:	0.00	0.00	75,000.00	75,000.00	0 %
364000 MARINA					
364902 Marina-Open Slip Rental	0.00	2,050.00	310,000.00	307,950.00	1 %
364905 Marina-Concessions	0.00	0.00	18,500.00	18,500.00	0 %
364908 Marina-Rentals	0.00	0.00	50,000.00	50,000.00	0 %
Account Group Total:	0.00	2,050.00	378,500.00	376,450.00	1 %
383000 MISCELLANEOUS REVENUES					
383100 Interest Earned on Investments	0.00	4,226.88	4,000.00	-226.88	106 %
383200 Beer and Wine Permits	0.00	0.00	1,000.00	1,000.00	0 %
383321 Fire-Rural Fire Protection	0.00	10,117.48	8,592.00	-1,525.48	118 %
383430 Community Center Rental	0.00	750.00	250.00	-500.00	300 %
383440 Pavilion/Gazebo Rental	0.00	1,250.00	3,500.00	2,250.00	36 %
383450 Meadows Rental	0.00	0.00	250.00	250.00	0 %
383500 Sale of Assets	0.00	1,024.00	3,500.00	2,476.00	29 %
383600 Golf Cart Permit	0.00	20.00	200.00	180.00	10 %
383700 LLABC-Distribution for Law Enforcement	0.00	5,516.27	750.00	-4,766.27	736 %
383701 ABC-Dist. for Drug/Alcohol	0.00	7,722.77	1,250.00	-6,472.77	618 %
383800 ABC-Distribution of Funds	0.00	54,351.00	20,000.00	-34,351.00	272 %
383900 Misc Revenue	0.00	1,383,604.96	30,458.00	-1,353,146.96	*** %
383903 Town Promotional Materials	0.00	0.00	500.00	500.00	0 %
383910 Copies	0.00	357.50	500.00	142.50	72 %
383930 Recycling Collections	0.00	15,169.21	15,250.00	80.79	99 %
Account Group Total:	0.00	1,484,110.07	90,000.00	-1,394,110.07	*** %
398000 TRANSFERS					
398606 Transfer from Capital Project	0.00	-2,273,242.10	0.00	2,273,242.10	** %
Account Group Total:	0.00	-2,273,242.10	0.00	2,273,242.10	** %
Fund Total:	4,360.00	3,352,146.25	9,142,800.00	5,790,653.75	37 %

02/25/25  
13:34:44

TOWN OF LAKE LURE  
Statement of Revenue Budget vs Actuals  
For the Accounting Period: 2 / 25

Page: 3 of 6  
Report ID: B110

20 FEMA-STORM Helene Recovery

Account	Received			Revenue	%
	Current Month	Received YTD	Estimated Revenue	To Be Received	Received
390000 OTHER REVENUES					
390000 OTHER REVENUES	-200.00	2,655,751.00	0.00	-2,655,751.00	** %
Account Group Total:	-200.00	2,655,751.00	0.00	-2,655,751.00	** %
Fund Total:	-200.00	2,655,751.00	0.00	-2,655,751.00	** %

02/25/25  
13:34:44

TOWN OF LAKE LURE  
Statement of Revenue Budget vs Actuals  
For the Accounting Period: 2 / 25

Page: 4 of 6  
Report ID: B110

22 DAM Capital Projects Fund

Account	Received			Revenue	%
	Current Month	Received YTD	Estimated Revenue	To Be Received	Received
383000 MISCELLANEOUS REVENUES					
383100 Interest Earned on Investments	0.00	84,518.98	0.00	-84,518.98	** %
Account Group Total:	0.00	84,518.98	0.00	-84,518.98	** %
Fund Total:	0.00	84,518.98	0.00	-84,518.98	** %

02/25/25  
13:34:44

TOWN OF LAKE LURE  
Statement of Revenue Budget vs Actuals  
For the Accounting Period: 2 / 25

Page: 5 of 6  
Report ID: B110

53 WATER AND SEWER FUND

Account		Received			Revenue	%
		Current Month	Received YTD	Estimated Revenue	To Be Received	Received
371000						
371105	Chimney Rock Water	0.00	0.00	15,000.00	15,000.00	0 %
371300	Charges for Water	0.00	104,577.00	330,000.00	225,423.00	32 %
371400	Charges for Sewer	0.00	317,261.23	1,275,000.00	957,738.77	25 %
371500	Taps and Connect-Water	0.00	-1,155.00	5,000.00	6,155.00	-23 %
371600	Taps and Connect-Sewer	0.00	-1,160.00	5,000.00	6,160.00	-23 %
371700	Transfer Fee-Water/Sewer	0.00	280.00	1,000.00	720.00	28 %
371800	W/S - Penalty and Interest	0.00	3,625.00	6,000.00	2,375.00	60 %
371900	W/S - Misc	0.00	186.48	0.00	-186.48	** %
Account Group Total:		0.00	423,614.71	1,637,000.00	1,213,385.29	26 %
383000 MISCELLANEOUS REVENUES						
383100	Interest Earned on Investments	0.00	0.00	1,000.00	1,000.00	0 %
383460	Water Tank Rental	0.00	7,426.30	12,360.00	4,933.70	60 %
Account Group Total:		0.00	7,426.30	13,360.00	5,933.70	56 %
Fund Total:		0.00	431,041.01	1,650,360.00	1,219,318.99	26 %

02/25/25  
13:34:44

TOWN OF LAKE LURE  
Statement of Revenue Budget vs Actuals  
For the Accounting Period: 2 / 25

Page: 6 of 6  
Report ID: B110

56 ELECTRIC FUND

Account		Received			Revenue	%
		Current Month	Received YTD	Estimated Revenue	To Be Received	Received
372000						
372300	Charges for Utilities-Electric	0.00	35,955.93	280,000.00	244,044.07	13 %
	Account Group Total:	0.00	35,955.93	280,000.00	244,044.07	13 %
	Fund Total:	0.00	35,955.93	280,000.00	244,044.07	13 %
	Grand Total:	4,160.00	6,559,413.17	11,073,160.00	4,513,746.83	59 %

02/25/25  
13:31:53

TOWN OF LAKE LURE  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 25

Page: 1 of 11  
Report ID: B100

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
411000 COMMISSION							
411000 COMMISSION							
102	Salaries-Part Time	1,100.00	8,800.00	13,200.00	13,200.00	4,400.00	67 %
109	FICA	84.15	673.20	1,100.00	1,100.00	426.80	61 %
214	Supplies-Dept	0.00	0.00	6,300.00	6,300.00	6,300.00	%
215	Supplies-Materials	0.00	6,209.35	34,525.00	34,525.00	28,315.65	18 %
310	Travel and Transportation	0.00	1,440.89	3,675.00	3,675.00	2,234.11	39 %
	Account Total :	1,184.15	17,123.44	58,800.00	58,800.00	41,676.56	29 %
	Account Group Total :	1,184.15	17,123.44	58,800.00	58,800.00	41,676.56	29 %
413000 ADMINISTRATION							
413000 ADMINISTRATION							
100	SALARIES	28,594.04	288,088.59	522,900.00	522,900.00	234,811.41	55 %
103	Professional Services	3,500.00	48,302.25	68,250.00	68,250.00	19,947.75	71 %
109	FICA	2,149.07	21,368.72	40,425.00	40,425.00	19,056.28	53 %
110	Retirement	2,949.23	55,259.14	95,550.00	95,550.00	40,290.86	58 %
111	Group Insurance	3,531.76	35,611.58	70,350.00	70,350.00	34,738.42	51 %
120	401 (K) Contribution	600.43	5,304.04	26,775.00	26,775.00	21,470.96	20 %
180	Legal Services	19,942.93	41,674.73	57,750.00	57,750.00	16,075.27	72 %
190	Engineering Services	0.00	87,401.86	31,500.00	31,500.00	-55,901.86	277 %
214	Supplies-Dept	0.00	5,707.36	9,450.00	9,450.00	3,742.64	60 %
215	Supplies-Materials	0.00	3,947.31	3,150.00	3,150.00	-797.31	125 %
310	Travel and Transportation	120.40	1,912.28	9,975.00	9,975.00	8,062.72	19 %
320	Postage	1,500.00	2,285.34	5,250.00	5,250.00	2,964.66	44 %
321	Telephone	0.00	46.16	0.00	0.00	-46.16	%
322	Printing	0.00	1,598.97	1,575.00	1,575.00	-23.97	102 %
324	Dues and Subscriptions	595.00	2,052.00	8,925.00	8,925.00	6,873.00	23 %
330	Utilities	0.00	28,522.82	31,500.00	31,500.00	2,977.18	91 %
350	Repairs and Maint-Buildings	167.40	34,671.78	52,500.00	52,500.00	17,828.22	66 %
353	Repairs and Maint-Equipment	0.00	0.00	8,400.00	8,400.00	8,400.00	%
370	Advertising	0.00	564.92	3,675.00	3,675.00	3,110.08	15 %
614	Lobbyist	0.00	25,000.00	65,100.00	65,100.00	40,100.00	38 %
687	Contractual - County Tax	0.00	0.00	18,900.00	18,900.00	18,900.00	%
691	Contractual Services	3,450.00	84,866.01	126,000.00	126,000.00	41,133.99	67 %
	Account Total :	67,100.26	774,185.86	1,257,900.00	1,257,900.00	483,714.14	62 %
	Account Group Total :	67,100.26	774,185.86	1,257,900.00	1,257,900.00	483,714.14	62 %
420000 CENTRAL SERVICES-Technology &							
420000 CENTRAL SERVICES-Technology & Telecommunications							
109	FICA	16.95	171.94	0.00	0.00	-171.94	%
111	Group Insurance	38.55	356.32	0.00	0.00	-356.32	%
321	Telephone	890.82	22,148.19	28,350.00	28,350.00	6,201.81	78 %
325	Internet Services	0.00	0.00	5,460.00	5,460.00	5,460.00	%
326	Easements	0.00	23.08	0.00	0.00	-23.08	%
380	IT Support Services	0.00	73,269.67	95,940.00	95,940.00	22,670.33	76 %
527	TECH-Website Update	0.00	0.00	5,250.00	5,250.00	5,250.00	%
	Account Total :	946.32	95,969.20	135,000.00	135,000.00	39,030.80	71 %
	Account Group Total :	946.32	95,969.20	135,000.00	135,000.00	39,030.80	71 %



02/25/25  
13: 31: 53

TOWN OF LAKE LURE  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 25

Page: 2 of 11  
Report ID: B100

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
431000 POLICE							
431000 POLICE							
100	SALARIES	51,245.48	452,258.61	601,650.00	601,650.00	149,391.39	75 %
101	OVERTIME	0.00	4,527.30	5,775.00	5,775.00	1,247.70	78 %
102	Salaries-Part Time	133.88	4,252.52	29,400.00	29,400.00	25,147.48	14 %
104	Separation Allowance-Law	2,399.14	19,428.67	21,525.00	21,525.00	2,096.33	90 %
109	FICA	3,952.15	35,516.18	51,975.00	51,975.00	16,458.82	68 %
110	Retirement	10,748.37	99,175.20	119,700.00	119,700.00	20,524.80	83 %
111	Group Insurance	7,816.46	62,772.72	108,885.00	108,885.00	46,112.28	58 %
112	Special Benefit Fund-Police	2,205.55	19,797.58	28,544.00	28,544.00	8,746.42	69 %
212	Supplies-Fuel	31.02	5,721.25	28,875.00	28,875.00	23,153.75	20 %
214	Supplies-Dept	0.00	19,970.06	11,550.00	11,550.00	-8,420.06	173 %
215	Supplies-Materials	0.00	151.62	0.00	0.00	-151.62	%
217	Supplies-Uni forms	0.00	7,097.38	10,500.00	10,500.00	3,402.62	68 %
220	Alcohol & Drug Ed.	0.00	0.00	1,050.00	1,050.00	1,050.00	%
310	Travel and Transportation	0.00	1,043.22	3,150.00	3,150.00	2,106.78	33 %
324	Dues and Subscriptions	0.00	0.00	6,615.00	6,615.00	6,615.00	%
333	Utilities-Boat House and Range	0.00	0.00	525.00	525.00	525.00	%
353	Repairs and Maint-Equipment	0.00	7,125.11	4,200.00	4,200.00	-2,925.11	170 %
354	Repairs and Maint-Vehicles	4,383.31	16,802.83	26,250.00	26,250.00	9,447.17	64 %
490	Miscellaneous	0.00	275.00	1,050.00	1,050.00	775.00	26 %
524	Computers	0.00	0.00	10,500.00	10,500.00	10,500.00	%
691	Contractual Services	0.00	18,636.12	21,053.00	21,053.00	2,416.88	89 %
Account Total :		82,915.36	774,551.37	1,092,772.00	1,092,772.00	318,220.63	71 %
Account Group Total :		82,915.36	774,551.37	1,092,772.00	1,092,772.00	318,220.63	71 %
434000 FIRE							
434000 FIRE							
100	SALARIES	28,528.86	270,617.66	474,950.00	474,950.00	204,332.34	57 %
101	OVERTIME	0.00	0.00	26,250.00	26,250.00	26,250.00	%
102	Salaries-Part Time	4,645.94	47,244.11	39,165.00	39,165.00	-8,079.11	121 %
109	FICA	2,452.91	23,654.11	40,740.00	40,740.00	17,085.89	58 %
110	Retirement	6,791.40	64,635.78	86,835.00	86,835.00	22,199.22	74 %
111	Group Insurance	4,972.14	41,516.42	88,095.00	88,095.00	46,578.58	47 %
120	401 (K) Contribution	1,436.66	13,651.16	24,575.00	24,575.00	10,923.84	56 %
212	Supplies-Fuel	0.00	10,044.01	21,000.00	21,000.00	10,955.99	48 %
214	Supplies-Dept	0.00	7,212.03	4,200.00	4,200.00	-3,012.03	172 %
215	Supplies-Materials	0.00	4,239.67	10,500.00	10,500.00	6,260.33	40 %
217	Supplies-Uni forms	0.00	0.00	6,300.00	6,300.00	6,300.00	%
218	Supplies-Equipment	82.22	82.22	23,325.00	23,325.00	23,242.78	%
310	Travel and Transportation	0.00	228.00	6,300.00	6,300.00	6,072.00	4 %
324	Dues and Subscriptions	2,761.26	4,953.53	9,975.00	9,975.00	5,021.47	50 %
330	Utilities	0.00	2,911.59	12,600.00	12,600.00	9,688.41	23 %
351	Repairs and Maint-Grounds	634.30	1,175.55	6,300.00	6,300.00	5,124.45	19 %
353	Repairs and Maint-Equipment	0.00	14,253.11	16,800.00	16,800.00	2,546.89	85 %
354	Repairs and Maint-Vehicles	150.00	11,444.47	22,050.00	22,050.00	10,605.53	52 %
490	Miscellaneous	0.00	79.50	4,200.00	4,200.00	4,120.50	2 %
514	Protective Clothing	0.00	0.00	16,800.00	16,800.00	16,800.00	%
553	RADIO REPLACEMENT	0.00	0.00	10,500.00	10,500.00	10,500.00	%
693	Fairfield Volunteer Fire Dept	0.00	33,500.00	67,000.00	67,000.00	33,500.00	50 %
694	Chimney Rock Volunteer Fire	0.00	17,500.00	35,000.00	35,000.00	17,500.00	50 %

02/25/25  
13:31:53

TOWN OF LAKE LURE  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 25

Page: 3 of 11  
Report ID: B100

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
695	Bills Creek Volunteer Fire	0.00	21,400.00	42,800.00	42,800.00	21,400.00	50 %
	Account Total:	52,455.69	590,342.92	1,096,260.00	1,096,260.00	505,917.08	54 %
	Account Group Total:	52,455.69	590,342.92	1,096,260.00	1,096,260.00	505,917.08	54 %
451000	PUBLIC WORKS-STREETS						
451000	PUBLIC WORKS-STREETS						
100	SALARIES	36,322.45	296,356.15	459,240.00	459,240.00	162,883.85	65 %
101	OVERTIME	0.00	0.00	16,800.00	16,800.00	16,800.00	%
109	FICA	1,749.09	15,532.98	27,300.00	27,300.00	11,767.02	57 %
110	Retirement	2,330.70	39,256.18	63,000.00	63,000.00	23,743.82	62 %
111	Group Insurance	4,244.31	28,185.20	68,250.00	68,250.00	40,064.80	41 %
120	401 (K) Contribution	858.61	5,972.62	23,100.00	23,100.00	17,127.38	26 %
211	Supplies-Automotive	0.00	17,386.47	26,250.00	26,250.00	8,863.53	66 %
212	Supplies-Fuel	599.26	898.16	0.00	0.00	-898.16	%
214	Supplies-Dept	20.56	719.47	1,260.00	1,260.00	540.53	57 %
215	Supplies-Materials	928.96	7,845.46	36,750.00	36,750.00	28,904.54	21 %
217	Supplies-Uniforms	0.00	9,219.62	8,400.00	8,400.00	-819.62	110 %
310	Travel and Transportation	173.70	203.72	2,100.00	2,100.00	1,896.28	10 %
331	Utilities-Street Lights	0.00	4,752.50	15,750.00	15,750.00	10,997.50	30 %
334	Utilities-Buildings	0.00	3,301.70	15,750.00	15,750.00	12,448.30	21 %
350	Repairs and Maint-Buildings	0.00	4,766.51	31,500.00	31,500.00	26,733.49	15 %
351	Repairs and Maint-Grounds	3,436.82	11,409.42	12,600.00	12,600.00	1,190.58	91 %
353	Repairs and Maint-Equipment	0.00	41,880.68	31,500.00	31,500.00	-10,380.68	133 %
354	Repairs and Maint-Vehicles	87.00	9,115.02	21,000.00	21,000.00	11,884.98	43 %
691	Contractual Services	140.00	20,060.04	21,000.00	21,000.00	939.96	96 %
	Account Total:	50,891.46	516,861.90	881,550.00	881,550.00	364,688.10	59 %
	Account Group Total:	50,891.46	516,861.90	881,550.00	881,550.00	364,688.10	59 %
472000	SANITATION						
472000	SANITATION						
691	Contractual Services	17,700.00	92,275.00	185,000.00	185,000.00	92,725.00	50 %
692	Contractual Services-Recycling	1,544.00	9,256.00	15,000.00	15,000.00	5,744.00	62 %
696	Tipping Fees	0.00	15,021.47	40,000.00	40,000.00	24,978.53	38 %
	Account Total:	19,244.00	116,552.47	240,000.00	240,000.00	123,447.53	49 %
	Account Group Total:	19,244.00	116,552.47	240,000.00	240,000.00	123,447.53	49 %
473000	DAM/Watershed Protection						
473000	DAM/Watershed Protection						
351	Repairs and Maint-Grounds	0.00	0.00	7,500.00	7,500.00	7,500.00	%
352	Repairs and Maint-Dam	0.00	59.99	7,500.00	7,500.00	7,440.01	1 %
	Account Total:	0.00	59.99	15,000.00	15,000.00	14,940.01	%
	Account Group Total:	0.00	59.99	15,000.00	15,000.00	14,940.01	%
492000	ECONOMIC DEVELOPMENT						
492000	ECONOMIC DEVELOPMENT						
100	SALARIES	5,289.60	44,938.46	70,500.00	70,500.00	25,561.54	64 %
109	FICA	404.44	3,435.92	5,300.00	5,300.00	1,864.08	65 %
110	Retirement	544.56	8,708.24	12,810.00	12,810.00	4,101.76	68 %
111	Group Insurance	710.42	5,878.62	10,800.00	10,800.00	4,921.38	54 %
120	401 (K) Contribution	264.48	2,246.94	3,500.00	3,500.00	1,253.06	64 %
515	In-stream Sedimentation Study	0.00	1,547.18	0.00	0.00	-1,547.18	%

02/25/25  
13:31:53

TOWN OF LAKE LURE  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 25

Page: 4 of 11  
Report ID: B100

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
585	Community Branding	0.00	5,256.46	20,990.00	20,990.00	15,733.54	25 %
	Account Total:	7,213.50	72,011.82	123,900.00	123,900.00	51,888.18	58 %
	Account Group Total:	7,213.50	72,011.82	123,900.00	123,900.00	51,888.18	58 %
493000	COMMUNITY DEVELOPMENT						
493000	COMMUNITY DEVELOPMENT						
100	SALARIES	14,659.92	167,187.12	388,950.00	388,950.00	221,762.88	43 %
109	FICA	1,096.32	12,551.29	24,150.00	24,150.00	11,598.71	52 %
110	Retirement	1,509.24	31,182.46	56,700.00	56,700.00	25,517.54	55 %
111	Group Insurance	2,151.26	18,796.17	44,415.00	44,415.00	25,618.83	42 %
120	401 (K) Contribution	413.80	3,302.64	15,750.00	15,750.00	12,447.36	21 %
180	Legal Services	0.00	2,231.20	26,250.00	26,250.00	24,018.80	8 %
212	Supplies-Fuel	32.26	280.19	1,050.00	1,050.00	769.81	27 %
214	Supplies-Dept	6.25	264.53	6,300.00	6,300.00	6,035.47	4 %
310	Travel and Transportation	0.00	503.72	5,250.00	5,250.00	4,746.28	10 %
324	Dues and Subscriptions	0.00	0.00	2,100.00	2,100.00	2,100.00	%
370	Advertising	0.00	0.00	2,100.00	2,100.00	2,100.00	%
410	RENTS	0.00	9,900.00	21,000.00	21,000.00	11,100.00	47 %
691	Contractual Services	0.00	0.00	19,950.00	19,950.00	19,950.00	%
	Account Total:	19,869.05	246,199.32	613,965.00	613,965.00	367,765.68	40 %
	Account Group Total:	19,869.05	246,199.32	613,965.00	613,965.00	367,765.68	40 %
613000	PARKS, RECREATION & LAKE						
613000	PARKS, RECREATION & LAKE						
100	SALARIES	15,510.13	207,219.11	353,555.00	353,555.00	146,335.89	59 %
102	Salaries-Part Time	0.00	1,110.38	0.00	0.00	-1,110.38	%
109	FICA	1,227.08	16,029.17	25,200.00	25,200.00	9,170.83	64 %
110	Retirement	1,587.27	35,952.67	57,750.00	57,750.00	21,797.33	62 %
111	Group Insurance	2,841.68	30,056.10	65,835.00	65,835.00	35,778.90	46 %
120	401 (K) Contribution	770.90	8,897.90	15,750.00	15,750.00	6,852.10	56 %
212	Supplies-Fuel	0.00	4,383.90	15,750.00	15,750.00	11,366.10	28 %
213	Supplies-Boat Fuel & Supplies	0.00	0.00	12,600.00	12,600.00	12,600.00	%
214	Supplies-Dept	0.00	264.91	5,250.00	5,250.00	4,985.09	5 %
215	Supplies-Materials	0.00	3,750.65	26,250.00	26,250.00	22,499.35	14 %
216	Supplies-Fish Purchase	0.00	0.00	8,400.00	8,400.00	8,400.00	%
217	Supplies-Uniforms	189.90	189.90	1,575.00	1,575.00	1,385.10	12 %
219	Boat and Fishing Permits	0.00	441.10	6,825.00	6,825.00	6,383.90	6 %
310	Travel and Transportation	0.00	1,610.86	3,150.00	3,150.00	1,539.14	51 %
330	Utilities	0.00	0.00	7,035.00	7,035.00	7,035.00	%
335	Flowering Bridge Lighting	0.00	0.00	3,675.00	3,675.00	3,675.00	%
350	Repairs and Maint-Buildings	0.00	963.79	0.00	0.00	-963.79	%
351	Repairs and Maint-Grounds	0.00	22,677.63	89,250.00	89,250.00	66,572.37	25 %
353	Repairs and Maint-Equipment	0.00	15,156.88	14,700.00	14,700.00	-456.88	103 %
508	Rewrite Zoning & Land Dev.	0.00	0.00	42,525.00	42,525.00	42,525.00	%
691	Contractual Services	7,760.40	53,539.91	0.00	0.00	-53,539.91	%
	Account Total:	29,887.36	402,244.86	755,075.00	755,075.00	352,830.14	53 %
	Account Group Total:	29,887.36	402,244.86	755,075.00	755,075.00	352,830.14	53 %

02/25/25  
13:31:53

TOWN OF LAKE LURE  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 25

Page: 5 of 11  
Report ID: B100

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
615000	BEACH & MARINA						
615000	BEACH & MARINA						
	214 Supplies-Dept	0.00	0.00	1,250.00	1,250.00	1,250.00	%
	350 Repairs and Maint-Buildings	0.00	0.00	1,250.00	1,250.00	1,250.00	%
	351 Repairs and Maint-Grounds	0.00	2,283.76	1,250.00	1,250.00	-1,033.76	183 %
	353 Repairs and Maint-Equipment	0.00	0.00	1,250.00	1,250.00	1,250.00	%
	Account Total:	0.00	2,283.76	5,000.00	5,000.00	2,716.24	46 %
	Account Group Total:	0.00	2,283.76	5,000.00	5,000.00	2,716.24	46 %
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
	504 VEHICLES	0.00	278,950.98	100,000.00	100,000.00	-178,950.98	279 %
	550 Other Equipment	0.00	17,176.89	0.00	0.00	-17,176.89	%
	592 PW-Street Paving	0.00	136,061.30	175,000.00	175,000.00	38,938.70	78 %
	691 Contractual Services	0.00	7,500.00	106,265.00	106,265.00	98,765.00	7 %
	697 Dredging & Debris Removal	0.00	30,155.00	331,313.00	331,313.00	301,158.00	9 %
	Account Total:	0.00	469,844.17	712,578.00	712,578.00	242,733.83	66 %
	Account Group Total:	0.00	469,844.17	712,578.00	712,578.00	242,733.83	66 %
910000	DEBT SERVICE						
910000	DEBT SERVICE						
	504 VEHICLES	0.00	20,216.27	0.00	0.00	-20,216.27	%
	541 POLICE-Vehicles	0.00	9,349.84	60,000.00	60,000.00	50,650.16	16 %
	550 Other Equipment	0.00	0.00	100,000.00	100,000.00	100,000.00	%
	561 Brdwalk-Marina Bay	0.00	53,598.93	101,900.00	101,900.00	48,301.07	53 %
	573 Barge/Excavator	0.00	40,081.47	29,600.00	29,600.00	-10,481.47	135 %
	720 Bond Interest	0.00	12,664.98	58,500.00	58,500.00	45,835.02	22 %
	Account Total:	0.00	135,911.49	350,000.00	350,000.00	214,088.51	39 %
	Account Group Total:	0.00	135,911.49	350,000.00	350,000.00	214,088.51	39 %
920000	Non-Governmental						
920000	Non-Governmental						
	130 Unemployment	0.00	0.00	6,850.00	6,850.00	6,850.00	%
	450 Insurance	1,836.00	234,073.35	195,000.00	195,000.00	-39,073.35	120 %
	751 Bank Fees	0.00	125.00	3,150.00	3,150.00	3,025.00	4 %
	Account Total:	1,836.00	234,198.35	205,000.00	205,000.00	-29,198.35	114 %
	Account Group Total:	1,836.00	234,198.35	205,000.00	205,000.00	-29,198.35	114 %
980000	TRANSFERS						
980000	TRANSFERS						
	967 Transfer to Capital Reserve	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Account Total:	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Account Group Total:	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Fund Total:	333,543.15	4,448,340.92	9,142,800.00	9,142,800.00	4,694,459.08	49 %

02/25/25  
13:31:53

TOWN OF LAKE LURE  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 25

Page: 6 of 11  
Report ID: B100

20 FEMA-STORM Helene Recovery

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
900000	OTHER						
900000	OTHER						
	196 Emergency Action Plan	46,554.67	2,046,197.63	0.00	0.00	-2,046,197.63	%
	691 Contractual Services	0.00	7,053.00	0.00	0.00	-7,053.00	%
	Account Total:	46,554.67	2,053,250.63	0.00	0.00	-2,053,250.63	%
	Account Group Total:	46,554.67	2,053,250.63	0.00	0.00	-2,053,250.63	%
	Fund Total:	46,554.67	2,053,250.63	0.00	0.00	-2,053,250.63	%

02/25/25  
13:31:53

TOWN OF LAKE LURE  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 25

Page: 7 of 11  
Report ID: B100

22 DAM Capital Projects Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
472000	SANITATION						
472000	SANITATION						
691	Contractual Services	0.00	1,093,927.25	0.00	0.00	-1,093,927.25	%
	Account Total:	0.00	1,093,927.25	0.00	0.00	-1,093,927.25	%
	Account Group Total:	0.00	1,093,927.25	0.00	0.00	-1,093,927.25	%
473000	DAM/Watershed Protection						
473000	DAM/Watershed Protection						
190	Engineering Services	0.00	588,495.76	0.00	0.00	-588,495.76	%
691	Contractual Services	0.00	3,963,540.63	0.00	0.00	-3,963,540.63	%
	Account Total:	0.00	4,552,036.39	0.00	0.00	-4,552,036.39	%
	Account Group Total:	0.00	4,552,036.39	0.00	0.00	-4,552,036.39	%
713000	WATER						
713000	WATER						
964	Transfer to General - ADM	0.00	-2,273,242.10	0.00	0.00	2,273,242.10	%
	Account Total:	0.00	-2,273,242.10	0.00	0.00	2,273,242.10	%
	Account Group Total:	0.00	-2,273,242.10	0.00	0.00	2,273,242.10	%
	Fund Total:	0.00	3,372,721.54	0.00	0.00	-3,372,721.54	%

02/25/25  
13:31:53

TOWN OF LAKE LURE  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 25

Page: 8 of 11  
Report ID: B100

53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
713000 WATER							
713000 WATER							
100	SALARIES	0.00	0.00	150,000.00	150,000.00	150,000.00	%
109	FICA	0.00	0.00	11,200.00	11,200.00	11,200.00	%
110	Retirement	0.00	0.00	24,000.00	24,000.00	24,000.00	%
111	Group Insurance	0.00	0.00	20,000.00	20,000.00	20,000.00	%
120	401 (K) Contribution	0.00	0.00	7,500.00	7,500.00	7,500.00	%
212	Supplies-Fuel	0.00	1,408.10	0.00	0.00	-1,408.10	%
214	Supplies-Dept	0.00	33.48	15,000.00	15,000.00	14,966.52	%
310	Travel and Transportation	0.00	135.00	4,000.00	4,000.00	3,865.00	3 %
324	Dues and Subscriptions	0.00	85.00	2,000.00	2,000.00	1,915.00	4 %
330	Utilities	0.00	1,525.55	15,000.00	15,000.00	13,474.45	10 %
350	Repairs and Maint-Buildings	0.00	0.00	20,000.00	20,000.00	20,000.00	%
353	Repairs and Maint-Equipment	1,030.00	16,532.42	60,000.00	60,000.00	43,467.58	28 %
358	Repairs and Maint-Lines	0.00	8,237.77	18,000.00	18,000.00	9,762.23	46 %
430	Equipment Rental	0.00	0.00	500.00	500.00	500.00	%
691	Contractual Services	970.00	1,320.00	24,000.00	24,000.00	22,680.00	6 %
	Account Total :	2,000.00	29,277.32	371,200.00	371,200.00	341,922.68	8 %
	Account Group Total :	2,000.00	29,277.32	371,200.00	371,200.00	341,922.68	8 %
714000 SEWER							
714000 SEWER							
103	Professional Services	0.00	0.00	3,000.00	3,000.00	3,000.00	%
212	Supplies-Fuel	0.00	641.52	0.00	0.00	-641.52	%
214	Supplies-Dept	0.00	-7,599.21	800.00	800.00	8,399.21 ***	%
215	Supplies-Materials	1,972.91	36,754.94	180,000.00	180,000.00	143,245.06	20 %
310	Travel and Transportation	0.00	0.00	6,000.00	6,000.00	6,000.00	%
320	Postage	0.00	0.00	4,000.00	4,000.00	4,000.00	%
330	Utilities	0.00	2,718.03	16,000.00	16,000.00	13,281.97	17 %
350	Repairs and Maint-Buildings	0.00	4,800.00	25,000.00	25,000.00	20,200.00	19 %
353	Repairs and Maint-Equipment	899.10	14,109.22	45,000.00	45,000.00	30,890.78	31 %
355	Repairs and Maint-Collection	0.00	462.00	25,000.00	25,000.00	24,538.00	2 %
358	Repairs and Maint-Lines	0.00	0.00	15,000.00	15,000.00	15,000.00	%
690	Contractual Services-Sludge	0.00	48,150.00	160,000.00	160,000.00	111,850.00	30 %
691	Contractual Services	450.00	30,137.63	79,000.00	79,000.00	48,862.37	38 %
699	Contractual Services-WWTP	0.00	5,969.75	40,000.00	40,000.00	34,030.25	15 %
	Account Total :	3,322.01	136,143.88	598,800.00	598,800.00	462,656.12	23 %
	Account Group Total :	3,322.01	136,143.88	598,800.00	598,800.00	462,656.12	23 %
800000 CAPITAL OUTLAY/SPECIAL PROJECTS							
800000 CAPITAL OUTLAY/SPECIAL PROJECTS							
547	CAMERAS/CAMERAS	0.00	1,320.00	0.00	0.00	-1,320.00	%
632	EDA	0.00	0.00	145,415.00	145,415.00	145,415.00	%
	Account Total :	0.00	1,320.00	145,415.00	145,415.00	144,095.00	1 %
	Account Group Total :	0.00	1,320.00	145,415.00	145,415.00	144,095.00	1 %

02/25/25  
13:31:53

TOWN OF LAKE LURE  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 25

Page: 9 of 11  
Report ID: B100

53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
820000	BONUSES (PERFORMANCE & LONGEVITY						
820000	BONUSES (PERFORMANCE & LONGEVITY						
	100 SALARIES	0.00	0.00	15,000.00	15,000.00	15,000.00	%
	Account Total:	0.00	0.00	15,000.00	15,000.00	15,000.00	%
	Account Group Total:	0.00	0.00	15,000.00	15,000.00	15,000.00	%
910000	DEBT SERVICE						
910000	DEBT SERVICE						
	611 SRL Fund Project	0.00	0.00	55,955.00	55,955.00	55,955.00	%
	612 Joint Wrapping Project	0.00	0.00	63,990.00	63,990.00	63,990.00	%
	Account Total:	0.00	0.00	119,945.00	119,945.00	119,945.00	%
	Account Group Total:	0.00	0.00	119,945.00	119,945.00	119,945.00	%
980000	TRANSFERS						
980000	TRANSFERS						
	958 Transfer to Fund Balance	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Group Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Fund Total:	5,322.01	166,741.20	1,650,360.00	1,650,360.00	1,483,618.80	10 %



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TOWN OF LAKE LURE  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 25

Page: 10 of 11  
Report ID: B100

56 ELECTRIC FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
720000 ELECTRIC OPERATIONS							
720000 ELECTRIC OPERATIONS							
100	SALARIES	5,968.26	88,964.84	61,850.00	61,850.00	-27,114.84	144 %
103	Professional Services	0.00	0.00	40,000.00	40,000.00	40,000.00	%
109	FICA	1,412.10	13,110.54	4,800.00	4,800.00	-8,310.54	273 %
110	Retirement	2,004.61	35,080.69	12,090.00	12,090.00	-22,990.69	290 %
111	Group Insurance	2,131.26	17,383.65	10,000.00	10,000.00	-7,383.65	174 %
120	401 (K) Contribution	249.12	3,369.51	4,500.00	4,500.00	1,130.49	75 %
212	Supplies-Fuel	0.00	1,237.17	6,000.00	6,000.00	4,762.83	21 %
214	Supplies-Dept	0.00	0.00	6,200.00	6,200.00	6,200.00	%
321	Telephone	0.00	264.24	3,000.00	3,000.00	2,735.76	9 %
330	Utilities	0.00	1,586.87	6,000.00	6,000.00	4,413.13	26 %
350	Repairs and Maint-Buildings	0.00	202.90	25,000.00	25,000.00	24,797.10	1 %
353	Repairs and Maint-Equipment	0.00	5,413.34	40,000.00	40,000.00	34,586.66	14 %
691	Contractual Services	0.00	23,178.49	42,000.00	42,000.00	18,821.51	55 %
967	Transfer to Capital Reserve	0.00	0.00	18,560.00	18,560.00	18,560.00	%
Account Total:		11,765.35	189,792.24	280,000.00	280,000.00	90,207.76	68 %
Account Group Total:		11,765.35	189,792.24	280,000.00	280,000.00	90,207.76	68 %
Fund Total:		11,765.35	189,792.24	280,000.00	280,000.00	90,207.76	68 %

TOWN OF LAKE LURE  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 25

58 Capital Sewer Project Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
714000 SEWER							
714000 SEWER							
190	Engineering Services	0.00	207,611.73	0.00	0.00	-207,611.73	%
691	Contractual Services	0.00	66,925.00	0.00	0.00	-66,925.00	%
	Account Total:	0.00	274,536.73	0.00	0.00	-274,536.73	%
	Account Group Total:	0.00	274,536.73	0.00	0.00	-274,536.73	%
	Fund Total:	0.00	274,536.73	0.00	0.00	-274,536.73	%
	Grand Total:	397,185.18	0.00				
			10,505,383.26	11,073,160.00	11,073,160.00	567,776.74	95 %

# X

## PUBLIC COMMENT

*The public is invited to speak. Please keep comments limited to three minutes or less. Comments may also be submitted in writing to the Town Clerk, [kmartin@townoflakelure.com](mailto:kmartin@townoflakelure.com), at least one hour prior to the meeting.*

# **XI**

# **ADJOURNMENT**