# **CITY OF LABELLE**



### **AGENDA**

### Regular Commission Meeting

Thursday, September 11, 2025, at 5:30 PM

LaBelle Commission Chambers 481 West Hickpochee Ave LaBelle, FL 33975

### **CITY COMMISSION:**

Julie C. Wilkins., Mayor Kevin Holland, Commissioner Jackie Ratica, Commissioner Bobbie Spratt, Commissioner Hugo Vargas, Commissioner

### **ADMINISTRATION:**

Tijauna Warner, MPA, MMC, Deputy City Clerk Derek Rooney, Esq., City Attorney Mitchell Wills, Superintendent PW

### **Agenda**

- 1. Call to Order
- 2. Roll Call
- 3. Invocation and Pledge of Allegiance
- 4. Additions of Emergency Basis From Mayor, Deletions and Approval of Agenda Items
- 5. Presentations
  - A. LaBelle Little League 12U All Stars Baseball Team Members & Coaches Proclamations
  - B. Volunteer Fire Chief of the Year (FFCA) Recognition Chief Brent Stevens
  - C. Day of Remembrance Proclamation
  - D. National Diapers Week Proclamation
  - E. Firehouse Community Theatre

### 6. Consent Agenda Items for Consideration

(Any commissioner or citizen may request to have an item removed from the consent agenda and placed on the regular agenda for further discussion.)

- A. Approval of August Check Register
- **B.** Approval of Minutes:

July 31, 2025 City Commissions Budget Workshop & Special Meeting Minutes August 7, 2025 City Commission Meeting Minutes

- C. Approval of Staff Reports:
  - -HCSO- Lt. Allen Hudson
  - -Fire Department- Chief Brent Stevens
  - -Building Department- Mark Lynch
  - -Code Enforcement- Zane Mungillo
- D. 2026 Legislative Priority Request
- E. Letter of Credit Renewals
- F. 2025-2026 Renewal Proposal Property & Casualty Insurance PRM
- G. RESOLUTION 2025-12 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LABELLE; AMENDING THE RETIREMENT PLAN AND TRUST FOR THE FIREFIGHTERS OF THE CITY OF LABELLE; PROVIDING FOR SEVERABILITY; REPEALING ALL RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.
- H. Gray Robinson Fee Update

### 7. Non-Public Hearing Items for Consideration

(Limited to 15 minutes per item: 3-5 minutes optional presentation time with the remaining time for discussion by the Commission)

- A. Art Gallery /LaBelle Garden Club
- B. Hari's Discount Liquor

### 8. Public Hearings and/or Ordinances

- A. RESOLUTION 2025 -10 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LABELLE, FLORIDA, SETTING THE PROPOSED MILLAGE RATE FOR FISCAL YEAR 2025 - 2026 PURSUANT TO SECTION 200.065, FLORIDA STATUTES, TOGETHER WITH A ROLL-BACK RATE; ESTABLISHING THE DATE, TIME, AND PLACE OF PUBLIC HEARINGS TO CONSIDER THE PROPOSED MILLAGE RATE AND TENTATIVE BUDGET FOR FISCAL YEAR 2025 - 2026; PROVIDING FOR AN EFFECTIVE DATE.
- B. RESOLUTION 2025 11 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LABELLE, FLORIDA PROVIDING FOR THE ADOPTION OF THE TENTATIVE MUNICIPAL BUDGET FOR THE FISCAL YEAR 2025-2026; AND PROVIDING FOR AN EFFECTIVE DATE.
- C. ORDINANCE 2025 02 (first reading) LABELLE CHAPTER 144 DISABLED AMERICAN VETERANS PLANNED UNIT DEVELOPMENT AMENDMENT AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA, AMENDING ORDINANCE 2020-14 FOR THE DISABLED AMERICAN VETERANS FLEA MARKET PLANNED UNIT DEVELOPMENT; ADDING 0.48+/-ACRES TO THE PLANNED UNIT DEVELOPMENT FOR PARKING; PROVIDING FOR INTENT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.
- D. ORDINANCE 2025 04 (second reading) THE RESIDENCES AT GRANDE OAKS ANNEXATION AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA, ANNEXING A 26.26+/-ACRE PROPERTY LOCATED ¼ MILE SOUTH OF HELMS ROAD AND WEST OF STATE ROAD 29, INTO THE CORPORATE LIMITS OF THE CITY OF LABELLE, FLORIDA; IN ACCORDANCE WITH THE ANNEXATION PROVISIONS OF CHAPTER 171, PART II, FLORIDA STATUTES; REDEFINING THE BOUNDARY LINES OF SAID CITY IN CONFORMANCE THEREWITH; AMENDING THE OFFICIAL BOUNDARY MAP OF THE CITY OF LABELLE, FLORIDA, PROVIDING THAT EXISTING FUTURE LAND USE AND ZONING DESIGNATIONS REMAIN UNTIL CHANGED BY THE CITY ORDINANCE; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE 13 DATE.
- E. ORDINANCE 2025 05 (second reading) THE RESIDENCES AT GRANDE OAKS SMALL-SCALE COMPREHENSIVE PLAN MAP AMENDMENT AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA, PROVIDING FOR A SMALL-SCALE COMPREHENSIVE PLAN AMENDMENT TO THE FUTURE LAND USE MAP FOR A 26.26+/-ACRE PROPERTY LOCATED ¼ MILE SOUTH OF HELMS ROAD AND WEST OF STATE ROAD 29; AMENDING THE COMPREHENSIVE PLAN DESIGNATION FOR THE PROPERTY FROM UNINCORPORATED HENDRY COUNTY COMPREHENSIVE PLAN "HIGH DENSITY RESIDENTIAL" DESIGNATION TO THE CITY OF LABELLE "OUTLYING MIXED USE" DESIGNATION; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.
- F. ORDINANCE 2025 06 (second reading) THE RESIDENCES AT GRAND OAKS PLANNED UNIT DEVELOPMENT AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA, AMENDING THE CITY OF LABELLE ZONING MAP FOR A 26.26+/-ACRE PROPERTY LOCATED 1/4 MILE SOUTH OF HELMS ROAD AND WEST OF STATE ROAD 29, AMENDING THE ZONING DESIGNATION FROM UNINCORPORATED HENDRY COUNTY GENERAL AGRICULTURE (A-2) ZONING DISTRICT TO CITY OF LABELLE PLANNED UNIT DEVELOPMENT (PUD) ZONING DISTRICT, PROVIDING FOR IDENTIFICATION OF THE

SUBJECT PROPERTY; PROVIDING FOR INTENT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

- G. ORDINANCE 2025 07 (first reading) AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA, AMENDING THE CITY OF LABELLE ZONING MAP FOR A 8.91+/-ACRE PROPERTY LOCATED AT THE NORTHEAST CORNER OF SOUTH CAPTAIN HENDRY DRIVE AND STATE ROAD 80, AMENDING THE ZONING DESIGNATION FROM BUSINESS (B-2) ZONING DISTRICT TO PLANNED UNIT DEVELOPMENT (PUD) ZONING DISTRICT, PROVIDING FOR IDENTIFICATION OF THE SUBJECT PROPERTY; PROVIDING FOR INTENT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.
- 9. Public Comment on Non-Agenda Items

(Limited to 3 minutes per person)

- 10. City Related Business by Commissioners
- 11. Adjournment

### **Upcoming Meetings:**

\*Be advised that the Commission may take action on items not listed on the agenda.

September 18, 2025 City Commission Special Final Budget Meeting

October 9, 2025 Local Planning Agency & City Commission Meeting

### **City of Labelle Office Closures:**

November 11, 2025 Veterans Day

### **Meeting Records Request**

Any person requesting the appeal of a decision of the City Commission will require a verbatim record of the proceedings and for that purpose will need to ensure that such verbatim record is made. Pursuant to FS. 286.0105, the record must include the testimony and evidence upon which the appeal is to be based. The City of LaBelle does not prepare or provide such verbatim record.

### **Notice of Commission Meetings and Agendas**

The second Thursday of each month are regular meeting dates for the City Commission; special or workshop meetings may be called, whenever necessary. Commission Agendas are posted on the City's website on the Friday prior to each Commission meeting. A copy of the meeting audio and the complete agenda may be requested at tiawarner@citylabelle.com or 863-675-2872.

### **Americans with Disabilities Act**

In accordance with the provisions of the Americans with Disabilities Act (ADA), this document can be made available in an alternate format upon request. Special accommodations can be provided upon request with five (5) days advance notice of any meeting, by contacting Deputy City Clerk Tijauna Warner at LaBelle City Hall, 481 W. Hickpochee Avenue, LaBelle, Florida. Phone No. 863-675-2872. Hearing Assistance: If hearing impaired, contact Florida Relay at 800-955-8771 (TDD) or 800-955-8770 (Voice), for assistance. (Reference: Florida Statute 286.26)

# City of LaBelle Honoring Coach Bryce Hall

Coach of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Bryce Hall, as a proud coach of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS**, he played an instrumental role in helping his team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Bryce Hall and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for youths in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Bryce Hall for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner  Julie C. Wilkins, M. City of LaBell	Jackie Ratica, Vice Mayor  Aayor  5

# City of LaBelle

Honoring Coach Daniel Moss

Coach of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Daniel Moss, as a proud coach of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS**, he played an instrumental role in helping his team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Daniel Moss and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for youths in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Daniel Moss for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. W City o	ilkins, Mayor f LaBelle

# City of LaBelle Honoring Coach Brad Smith

Coach of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Brad Smith, as a proud coach of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS,** he played an instrumental role in helping his team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Brad Smith and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for youths in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Brad Smith for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Wilkin City of La	ns, Mayor aBelle 7

# City of LaBelle Honoring Aaiden Meyer

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Aaiden Meyer, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS,** he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Aaiden and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Aaiden Meyer for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Wilk City of I	dins, Mayor LaBelle

# City of LaBelle Honoring Bryce Lynch

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Bryce Lynch, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS**, he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Bryce and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Bryce Lynch for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner  Julie C. Wilkins City of LaB	Jackie Ratica, Vice Mayor s, Mayor Relle

# City of LaBelle Honoring Colt Morrison

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Colt Morrison, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS,** he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Colt and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Colt Morrison for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Wilkin City of Lal	is, Mayor Belle

# City of LaBelle Honoring Cooper Smith

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Cooper Smith, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS,** he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Cooper and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Cooper Smith for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Will City of 1	kins, Mayor LaBelle

# City of LaBelle

# Honoring Drayton Vanhouten

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

**WHEREAS,** Drayton Vanhouten, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS**, he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Drayton and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Drayton Vanhouten for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Wilkin City of Lab	as, Mayor Belle

# City of LaBelle Honoring Fisher Kingman

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### Proclamation

WHEREAS, Fisher Kingman, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS,** he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Fisher and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Fisher Kingman for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

PROCLAIMED this 11th Day of September, 2025.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Wilki City of La	ins, Mayor aBelle

# City of LaBelle Honoring Jacob Jones

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Jacob Jones, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS,** he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Jacob and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Jacob Jones for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Will City of 1	kins, Mayor LaBelle

# City of LaBelle Honoring Marcelino Deleon

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Marcelino Deleon, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS**, he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

**WHEREAS,** Marcelino and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Marcelino Deleon for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

PROCLAIMED this 11th Day of September, 2025.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Wilkin City of Lal	s, Mayor Belle

# City of LaBelle Honoring Tyson Callaway

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Tyson Callaway, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS**, he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Tyson and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Tyson Callaway for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Wilkin City of La	ns, Mayor Belle

# City of LaBelle Honoring Jenson Moss

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Jenson Moss, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS,** he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Jenson and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Jenson Moss for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Wil City of	Ikins, Mayor LaBelle

# City of LaBelle Honoring Charles Julian

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

WHEREAS, Charles Julian, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS**, he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Charles and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Charles Julian for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Wilkin City of La	ns, Mayor Belle

# City of LaBelle

# Honoring Brayden Palladino

Member of the 2025 LaBelle Little League 12U All Stars Baseball Team District Champion & Championship Finalist

### **Proclamation**

**WHEREAS,** Brayden Palladino, as a proud member of the LaBelle Little League 12U All Stars Baseball Team, has exhibited outstanding skill, determination, and sportsmanship throughout the 2025 season; and

**WHEREAS**, he played an instrumental role in helping the team achieve the title of District Champions, proudly representing the City of LaBelle in local and regional competition; and

WHEREAS, Brayden and the 12U All Stars advanced to the Championship Game, showcasing hard work, discipline, and excellence on and off the field; and

WHEREAS, he have exemplified the values of teamwork, perseverance, and community pride, making himself a role model for fellow youth in our city; and

WHEREAS, the City of LaBelle recognizes and celebrates the commitment and achievements of our young athletes who bring honor and inspiration to our community;

**NOW, THEREFORE, BE IT PROCLAIMED,** that the Mayor and City Commission of the City of LaBelle do hereby recognize and commend Brayden Palladino for his outstanding contributions to the LaBelle Little League 12U All Stars and for being a District Champion and Championship Game Finalist during the 2025 season.

We extend our deepest congratulations and appreciation for a job well done.

PROCLAIMED this 11th Day of September, 2025.

Kevin Holland, Commissioner	Bobbie Spratt, Commissioner
Hugo Vargas, Commissioner	Jackie Ratica, Vice Mayor
Julie C. Wilki City of La	ins, Mayor aBelle



# City of LaBelle Day of Remembrance Proclamation

**WHEREAS,** on September 11, 2001, the United States of America suffered an unprecedented act of terrorism, resulting in the tragic loss of thousands of innocent lives at the World Trade Center in New York City, the Pentagon in Washington, D.C., and on Flight 93 in Pennsylvania; and

WHEREAS, we remember and honor the men, women, and children who perished that day, as well as the heroic first responders, firefighters, law enforcement officers, emergency medical personnel, and ordinary citizens who risked and sacrificed their lives to save others; and

WHEREAS, in the aftermath of the attacks, our nation came together with strength, resilience, and unity, demonstrating the enduring spirit of the American people; and

WHEREAS, the City of LaBelle stands in solidarity with communities across the nation in commemorating the lives lost, the families forever changed, and the courage shown by so many in the face of tragedy; and

WHEREAS, it is fitting and proper that we, as a community, pause each year to reflect, remember, and reaffirm our commitment to freedom, peace, and justice;

**NOW,** THEREFORE, I, Julie C. Wilkins, Mayor of the City of LaBelle, and on behalf of the City Commission, do hereby proclaim the day of September 11th as:

## "Day of Remembrance"

in the City of LaBelle, and all residents are encouraged to honor this solemn day with acts of reflection, service, unity, and remembrance. Let us never forget the lives lost, the bravery shown, and the strength that defines us as a people and a nation.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of LaBelle to be affixed this 11th day of September, 2025.

Julie C. Wilkins, Mayor City of LaBelle

# City of LaBelle Proclamation

WHEREAS, diaper need, the condition of not being able to afford a sufficient supply of clean diapers to keep babies and toddlers clean, dry, and healthy, can adversely affect the health and well-being of children and their families; and

**WHEREAS,** national surveys and research studies report that nearly one in two families struggles with diaper need, and 48 percent of families delay changing a diaper to extend the available supply; and

WHEREAS, a daily or weekly supply of diapers is generally an eligibility requirement for babies and toddlers to participate in child care programs and quality early-education programs that enable children to thrive and parents to work; and

WHEREAS, many parents struggling with diaper need report missing an average of five days of work each month due to an insufficient supply of diapers; and

WHEREAS, without enough diapers, babies and toddlers risk infections and health problems that may require medical attention resulting in medical costs, and parents may be prevented from accessing child care needed to go to work or school, thereby destabilizing the family's economic prospects and well-being; and

WHEREAS, the people of LaBelle recognize that diaper need is a public health issue, and addressing diaper need can lead to economic opportunity for the state's families and communities and improved health for children, thus ensuring all children and families have access to the basic necessities required to thrive and reach their full potential; and

WHEREAS, LaBelle is proud to be home to trusted community-based organizations including The South West Florida Regional Diaper Bank that recognizes the importance of diapers in ensuring health and providing economic stability for families and thus distribute diapers to families through various channels; and

WHEREAS, through their important work of addressing diaper need, diaper banks play a critical role in supporting families, improving infant health and wellbeing, and advancing our local and state economic growth; and

**NOW,** THEREFORE, I, Julie C. Wilkins, Mayor of the City of LaBelle, and on behalf of the City Commission, do hereby proclaim the week of September 15th through September 21st, 2025 as:

### "NATIONAL DIAPER NEED AWARENESS WEEK"

in the City of LaBelle, thank the aforementioned diaper banks, their staff, volunteers and donors, for their courageous service during the crisis, and encourage the citizens of LaBelle to donate generously to diaper banks, diaper drives, and support those organizations that collect and distribute diapers to families struggling with diaper need, so that all of LaBelle children and families can thrive and reach their full potential.

PROCLAIMED this 11th Day of September, 2025.

Range of Checking Accts: First
Report Type: All Checks to Last

Range of Check Dates: 08/01/25 to 08/31/25 Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

	кероі	t Type. ATT	checks Report Form	at. Super Condens	eu Check Type. Computer. F Manual. F Dit Deposit. F
		ite Vendor		Amount Paid	
GEN FUND	POOLED	GENERAL FUND	D POOLED CASH ST OF FL. DISBURSEMENT UNIT FLORIDA RETIREMENT SYSTEM DEX IMAGING LLC BOBBIE SPRATT HUGO VARGAS JULIE CRAICY WILKINS JACQUELINE RATICA ST OF FL. DISBURSEMENT UNIT BESPOKE UNIT MITTED LLC COMCAST DELL MARKETING LLC COMCAST DELL MARKETING L.P. EMILY E VILLEGAS FLORIDA ASSOC OF CITY CLERKS FLORIDA MUNICIPAL PENSION TRST GREAT AMERICA FINANCIAL SVCS INTNL INST OF MUNICIPAL CLERKS JENNIFER HUBBARD LEE COUNTY SOLID WASTE MED ALLIANCE GROUP, INC THE NRA FOUNDATION INC PHILLIPS A/C & HEATING SERVICE THE REBEL RIDERS CHARITIES INC WOLFF'S LAWN MACHINES INC AMAZON CAPITAL SERVICES BUSINESS SERVICES & SOLUTIONS C.A.P. GOVERNMENT, INC CLARKE MOSQUITO CONTROL PROD CULLIGAN WATER DEX IMAGING LLC DOUBLE M AIR CONDITIONING INC INDEPENDENT NEWSMEDIA INC USA LABELLE DOWNTOWN LILLIAN M DAVENPORT		
52225	08/01/25	SOFDU	ST OF FL. DISBURSEMENT UNIT	166.92	9585
52264	08/04/25	FRS	FLORIDA RETIREMENT SYSTEM	24.833.17	9592
52268	08/05/25	DEXT	DEX IMAGING LLC	114.87	9597
52269	08/07/25	BORRTES	BORRIE SPRATT	344.20	9598
52270	08/07/25	HUGVAR	HUGO VARGAS	359.20	9598
52271	08/07/25	10017.11 10W	THE CRATCY WILKINS	180.00	9598
52272	08/07/25	IRATTCA	1ACOUFLINE RATICA	359.20	9598
52265	08/08/25	SOFDU	ST OF FL. DISRURSEMENT UNIT	166.92	9594
52273	08/11/25	BESP0005	Respoke Unlimited LLC DRA	155.63	9599
52274	08/11/25	BEST COUS	BRAXTON COLLEGE	2 997 50	9599
52275	08/11/25	BROWFI	BROWN'S WEIDING IIC	220.00	9599
52276	08/11/25	CHPCOOOS	CPH CONSULTING LLC	108 000 00	9599
52277	08/11/25	COMCAST	COMCAST	220 59	9599
52278	08/11/25	DELL	DELL MARKETING I P	7 395 00	9599
52279	08/11/25	FMTLV005	EMTLY E VILLEGAS	500.00	9599
52280	08/11/25	FANCC	FLORTDA ASSOC OF CITY CLERKS	100.00	9599
52281	08/11/25	FMPT2	FLORIDA MUNICIPAL PENSION TRST	17 330 41	9599
52282	08/11/25	GAFS	GREAT AMERICA ETNANCIAL SVCS	345 96	9599
52283	08/11/25	TTOMC	TNTNI TNST OF MUNTCIPAL CLERKS	135.00	9599
52284	08/11/25	1FNHUR	1ENNTEER HURBARD	230.65	9599
52285	08/11/25	I CROCC	LEE COUNTY SOLID WASTE	96.97	9599
52286	08/11/25	MEDALO05	MED ALLIANCE GROUP. INC.	3.345.00	9599
52287	08/11/25	NRA	THE NRA FOUNDATION INC	250.00	9599
52288	08/11/25	PHTLLTPS	PHILITPS A/C & HEATING SERVICE	515.00	9599
52289	08/11/25	THEREO05	THE REBEL RIDERS CHARITIES INC	100.00	9599
52290	08/11/25	WLMINC	WOLFF'S LAWN MACHINES INC	26.518.44	9599
52291	08/11/25	AMACS	AMAZON CAPITAL SERVICES	1.942.96	9602 Direct Deposit
52292	08/11/25	BSS	BUSINESS SERVICES & SOLUTIONS	118.00	9602 Direct Deposit
52293	08/11/25	CAPGO005	C.A.P. GOVERNMENT, INC	2,040.00	9602 Direct Deposit
52294	08/11/25	CMCP	CLARKE MOSQUITO CONTROL PROD	1,983.53	9602 Direct Deposit
52295	08/11/25	CULL	CULLIGAN WATER	164.75	9602 Direct Deposit
52296	08/11/25	DEXI	DEX IMAGING LLC	355.72	9602 Direct Deposit
52297	08/11/25	DOUBLO05	Double M Air Conditioning Inc	3,300.00	9602 Direct Deposit
52298	08/11/25	INM	INDEPENDENT NEWSMEDIA INC USA	79.50	9602 Direct Deposit
52299	08/11/25	LDRC	LABELLE DOWNTOWN	1,741.00	9602 Direct Deposit
52300	08/11/25	LILLI005	LILLIAN M DAVENPORT	457.20	9602 Direct Deposit
	08/11/25		ORKIN, LLC	65.00	9602 Direct Deposit
52302	08/11/25	5 PRM	PUBLIC RISK MANAGEMENT	51,477.34	9602 Direct Deposit
52303	08/11/25	QUALITY	QUALITY 1 AUTO CARE INC	1,116.97	9602 Direct Deposit
52304	08/11/25	5 SSW	SHARON SANDERS WHITE	330.00	9602 Direct Deposit
52305	08/11/25	SUPPLYL	SUPPLYLINE	373.40	9602 Direct Deposit
52307	08/12/25	FDOR	FLORIDA DEPT OF REVENUE	204.75	9605
52308	08/12/25	5 PRM	PUBLIC RISK MANAGEMENT	9.25	9606 Direct Deposit
	08/13/25		VISA	10,927.88	9607
	08/13/25		VISA	1,798.82	9608
	08/15/25		ST OF FL. DISBURSEMENT UNIT	294.26	9604
	08/18/25		CENTURYLINK	0.00	9609
	08/18/25		CITY OF LABELLE, WATER & SANIT	1,209.72	9609
52313	08/18/25	FMPT2	FLORIDA MUNICIPAL PENSION TRST	7,341.59	9609

Section 6, Item A.

Check # Check	Date Vendor		Amount Paid	Reconciled/Void	Ref Num	
		ID POOLED CASH Continued				
52314 08/18/		LABELLE CHAMBER OF COMMERCE	1,000.00		9609	
52315 08/18/	25 HOMDEF	HOMETEAM PEST DEFENSE INC	926.20		9609	
52316 08/18/	25 ISBC	HOMETEAM PEST DEFENSE INC IPITOMY SMARTER BUSINESS COMMU T-MOBILE USA INC. CAPTAINS QUICK LUBE HAROLD J CURTIS Jennifer Betancourt LILLIAN M DAVENPORT MARY JO WILSON QUALITY 1 AUTO CARE INC ST OF FL. DISBURSEMENT UNIT 34ED, LLC DBA CENTEGIX ADVANCE AUTO PARTS ACCENT BUSINESS PRODUCTS	72.83		9609	
52317 08/18/	25 TMOBI005	T-MOBILE USA INC.	2,204.92		9609	
52318 08/18/	25 CQL	CAPTAINS QUICK LUBE	300.00		9612 Direct	Deposit
52319 08/18/	25 HAROL005	HAROLD J CURTIS	1,050.00		9612 Direct	
52320 08/18/	25 JENNI005	Jennifer Betancourt	68.29		9612 Direct	
52321 08/18/	25 LILLI005	LILLIAN M DAVENPORT	335.13		9612 Direct	
52322 08/18/	25 MJW	MARY JO WILSON	142.50		9612 Direct	•
52323 08/18/	25 OUALITY	OUALITY 1 AUTO CARE INC	7.175.91		9612 Direct	•
52324 08/22/	25 SOFDU	ST OF FL. DISBURSEMENT UNIT	294.26		9614	
52325 08/25/	25 34FDL005	34FD LLC DRA CENTEGIX	15.700.00		9615	
52326 08/25/	25 ΔΔΡ	ADVANCE AUTO PARTS	92 39		9615	
52327 08/25/	25 ABP	ACCENT BUSINESS PRODUCTS	47.82		9615	
52328 08/25/	25 /151	AMERICAN FAMILY LIFE ASSR CO.			9615	
52329 08/25/		: AMERICAN HERITAGE LIFE INS CO			9615	
52330 08/25/				08/25/25 VOID	0	
52331 08/25/		FLORIDA POWER & LIGHT	0.00 5,936.09	00/23/23 0010	9615	
		LICKIDA POWEK & LIGHT	00.09		9615	
		HENDRY COUNTY CLERK OF COURT LEGAL SHIELD	90.00 72.75			
52333 08/25/		LEGAL SHIELD	100.00		9615	
52334 08/25/		LABELLE RANCH SUPPLY		00/25/25 4055	9615	
52335 08/25/	25 VAH	VISION ACE HARDWARE-LABELLE	0.00	08/25/25 VOID	0	
52336 08/25/	25 VAH	VISION ACE HARDWARE-LABELLE VISION ACE HARDWARE-LABELLE WINDMILL SPRINKLER CO., INC. COLONIAL LIFE & ACCIDENT INS. HOMERO OLIVAREZ, JR AIM ENGINEERING & SURVEYING GLOBE LIFE JOSHUA RIMES ADOBE INC. ST OF FL. DISBURSEMENT UNIT	1,14/.85		9615	
52337 08/25/	25 WSC	WINDMILL SPRINKLER CO., INC.	1/8.01		9615	
52340 08/25/	25 CLA	COLONIAL LIFE & ACCIDENT INS.	134.21		9620	
52343 08/25/	25 но	HOMERO OLIVAREZ, JR	225.00		9623	
52338 08/26/	25 AES	AIM ENGINEERING & SURVEYING	2,019.47		9618 Direct	
52339 08/26/	25 LNATL	GLOBE LIFE	38.55		9618 Direct	
52342 08/26/	25 JOSHR	JOSHUA RIMES	2,600.00		9622 Direct	•
52344 08/27/	25 ADOBE	ADOBE INC.	3,192.48		9624 Direct	Deposit
52341 08/29/	25 SOFDU	ST OF FL. DISBURSEMENT UNIT	294.26		9621	
Chacking Accoun	+ To+alc	Daid Void Amou	ınt Daid	Amount Void		
Checking Accoun						
	Check		),249.85	0.00		
	Direct Deposi		2,476.95	0.00		
	Tota	1: 78 2 332	2,726.80	0.00		
UTILITY DEPOSIT	Water Pewen	ule Denosit				
2613 08/11/		SWANSON, RUSSELL & KLASEN, ANN	49.55		9600	
2614 08/11/		GOMEZ, JANET	15.24		9600	
		•	32.81		9600	
· ·		SOUTHWEST FL WORKFORCE BOARD				
2616 08/11/		WJHFL LLC	78.86		9600	
2617 08/11/		ARDON, LUIS SAMUEL	24.19		9600	
2618 08/11/		LAFKY, CARL JAMES	105.55		9600	
2619 08/11/		ALVAREZ TAMAYO, MAIKEL	29.14		9600	
2620 08/11/		KING, SERENA S & STAFFORD C II	84.04		9600	
2621 08/11/		. COX, BRIAN	146.59		9600	
2622 08/11/		PHILLIP & JORDAN INC	134.04		9600	
2623 08/11/		JUSSAUME, CHRISTINE ANN	117.08		9600	
2624 08/11/		VELAZQUEZ ROMAN, ALEXEY	12.18		9600	
2625 08/18/		ALL ABOUT ME BEAUTY BAR LLC	76.37		9610	
2626 08/18/		PORT CITY MACHINERY LLC	3.72		9610	
2627 08/18/	25 U-000267	WILLIAMS, LORINE GLENN	173.20		9610	

### City of LaBelle Check Register By Check Date

Page No: 3

Section 6, Item A.

Check # Check Date Vendor	Amount Paid	Reconciled/Void Ref	Num
UTILITY DEPOSIT Water Revenue Deposit Continued  2628 08/25/25 U-000268 FAMILY GROUNDS CAFE LLC  2629 08/25/25 U-000269 SUSAN'S  2630 08/25/25 U-000270 ANDREWS, BENJAMIN BEKKER  2631 08/25/25 U-000271 VILLASANA BRICENO, NIURKA Y  Checking Account Totals Paid Void American Checks: 19 0  Direct Deposit: 0 0	128.29 105.00 40.00 98.62 ount Paid 1,454.47 0.00	9 9	616 616 616 616
Total: 19 0  UTILITY POOLED UTILITY FUND POOLED CASH  1088 08/04/25 FRS FLORIDA RETIREMENT SYSTEM  1089 08/11/25 DELL DELL MARKETING L.P.  1090 08/11/25 WASTEC WASTE CONNECTIONS INC  1091 08/11/25 BMI BADGER METER INC.  1092 08/11/25 CULL CULLIGAN WATER  1093 08/11/25 INDUSCO INDUSCO ENVIRONMENTAL  1094 08/11/25 PRM PUBLIC RISK MANAGEMENT  1095 08/11/25 WOODARD WOODARD & CURRAN INC  1096 08/18/25 ISBC IPITOMY SMARTER BUSINESS COMMI  1097 08/18/25 LUMEN LUMEN  1098 08/18/25 MIGUEOOS MIGUEL JOSE BAHOS  1099 08/18/25 KBPI K&B PUMP & ELECTRICAL, LLC  1100 08/25/25 ABP ACCENT BUSINESS PRODUCTS  1101 08/25/25 FPL FLORIDA POWER & LIGHT  1102 08/25/25 HRCH HENDRY REGIONAL CORP. HEALTH  1103 08/25/25 WSC WINDMILL SPRINKLER CO., INC.  1104 08/25/25 KGAUSE KATHARINA GAUSE  1105 08/25/25 WOODARD WOODARD & CURRAN INC  1106 08/27/25 ADOBE ADOBE INC.	4,785.10 2,880.00 181,251.80 471.93 48.00 45,850.00 8,284.73 142,931.54 U 24.27 599.25 19.34 32,984.30 129.20 10,300.00 20.00 53.71 150.00 5,000.00 709.44	9 9 9 9 9 9 9 9 9	593 601 601 603 Direct Deposit 611 611 611 611 617 617 617 617 619 Direct Deposit 619 Direct Deposit 625 Direct Deposit
Checks: 10 0 20 Direct Deposit: 9 0 2	ount PaidAm 00,062.67 36,429.94 36,492.61	0.00 0.00 0.00 0.00	
Checks: $81$ 2 4 Direct Deposit: 35 0 3	ount PaidAm 51,766.99 18,906.89 70,673.88	0.00 0.00 0.00 0.00	

September 2, 2025 08:08 AM

### City of LaBelle Check Register By Check Date

Page No: 4
Section 6, Item A.

Totals by Year-Fund	- 1	- 11	1	-/· - · 1	1
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	5-001	314,317.71	5.25-	18,414.34	332,726.80
WATER FUND	5-041	134,655.81	0.00	19.34	134,675.15
SEWER FUND	5-042	120,565.66	0.00	0.00	120,565.66
SANITATION OPERATION FUND	5-043 Year Total:	181,251.80 750,790.98	0.00 5.25-	0.00 18,433.68	181,251.80 769,219.41
WATER FUND	X-041	403.12	0.00	0.00	403.12
SEWER FUND	X-042	575.03	0.00	0.00	575.03
SANITATION OPERATION FUND	X-043 Year Total:	476.32 1,454.47	0.00	0.00	476.32 1,454.47
Total (	of All Funds:	752,245.45	5.25-	18,433.68	770,673.88

September 2, 2025 08:08 AM

### City of LaBelle Check Register By Check Date

Page No: 5

Section 6, Item A.

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	314,317.71	5.25-	18,414.34	332,726.80
WATER FUND	041	135,058.93	0.00	19.34	135,078.27
SEWER FUND	042	121,140.69	0.00	0.00	121,140.69
SANITATION OPERATION FUND	043	181,728.12	0.00	0.00	181,728.12
Total Of All	l Funds: □	752,245.45	5.25-	18,433.68	770,673.88

September 2, 2025 08:08 AM

### City of LaBelle Breakdown of Expenditure Account Current/Prior Received/Prior Open

Page No: 6

Section 6, Item A.

Fund Description	F	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND	5	5-001	314,317.71	0.00	0.00	0.00	314,317.71
WATER FUND	5	5-041	134,655.81	0.00	0.00	0.00	134,655.81
SEWER FUND	5	5-042	120,565.66	0.00	0.00	0.00	120,565.66
SANITATION OPERATION FUND	Year Total:	5-043	181,251.80 750,790.98	0.00	0.00	0.00	181,251.80 750,790.98
WATER FUND	>	x-041	403.12	0.00	0.00	0.00	403.12
SEWER FUND	>	x-042	575.03	0.00	0.00	0.00	575.03
SANITATION OPERATION FUND	Year Total:	x-043	476.32 1,454.47	0.00	0.00	0.00	476.32 1,454.47
Total Of	All Funds:	_	752,245.45	0.00	0.00	0.00	752,245.45

# **CITY OF LABELLE**



### **MINUTES**

# City Commission Budget Workshop & Special Meeting

Thursday, July 31, 2025, at 3:00 PM

LaBelle Commission Chambers 481 West Hickpochee Ave LaBelle, FL 33975

### **CITY COMMISSION:**

Julie C. Wilkins., Mayor Kevin Holland, Commissioner Jackie Ratica, Vice Mayor Bobbie Spratt, Commissioner Hugo Vargas, Commissioner

### **ADMINISTRATION:**

Tijauna Warner, BAS, MMC, Deputy City Clerk Derek Rooney, Esq., City Attorney Mitchell Wills, Superintendent PW

### **Minutes**

### 1. Call to Order

The budget workshop/special meeting was called to order by Mayor Wilkins at 3:01 PM.

### 2. Roll Call

PRESENT
Mayor Julie C. Wilkins
Commissioner Bobbie Spratt
Commissioner Hugo Vargas
Commissioner Kevin Holland
City Attorney Derek Rooney via Teams
Deputy City Clerk Tijauna Warner

ABSENT Vice Mayor Jackie Ratica

### 3. Invocation and Pledge of Allegiance

Commissioner Vargas led the invocation, Commissioner Spratt led the Pledge of Allegiance.

#### 4. Presentations

#### A. FY2025-2026

Fire Chief Brent Stevens gave a brief overview of the two (2) plan options for the City of LaBelle Fire Department Budget. A discussion ensued. Commissioner Spratt expressed she do not agree with anyone receiving over a 10% salary increase excluding Doug Morgan.

<u>Motion made by Commissioner Holland to approve Plan 3, Seconded by Mayor Wilkins.</u>
<u>Mayor Wilkins called for the question. A discussion ensued. Motion passed</u>
<u>unanimously.</u>

<u>Voting Yea: Mayor Wilkins, Commissioner Spratt, Commissioner Vargas, Commissioner Holland</u>

### 5. Adjournment

Motion made by Commissioner Spratt to adjourn the budget workshop & special meeting, Seconded by Commissioner Vargas. Mayor Wilkins called for the question. Motion passed unanimously.

<u>Voting Yea: Mayor Wilkins, Commissioner Spratt, Commissioner Vargas, Commissioner Holland</u>

There being no further business to discuss, Mayor Wilkins adjourned the meeting at 4:22 PM.

City Commission	<b>Budget Workshop</b>	& Special	Meeting
July 31, 2025			_

Julie C. Wilkins, Mayor

ATTEST: Tijauna Warner, MPA, MMC, City Clerk

# **CITY OF LABELLE**



### **MINUTES**

### **Regular Commission Meeting**

Thursday, August 07, 2025, at 5:30 PM

LaBelle Commission Chambers 481 West Hickpochee Ave LaBelle, FL 33975

### **CITY COMMISSION:**

Julie C. Wilkins., Mayor Kevin Holland, Commissioner Jackie Ratica, Commissioner Bobbie Spratt, Commissioner Hugo Vargas, Commissioner

### **ADMINISTRATION:**

Tijauna Warner, BAS, MMC, Deputy City Clerk Derek Rooney, Esq., City Attorney Mitchell Wills, Superintendent PW

### **Minutes**

### 1. Call to Order

The meeting was called to order by Mayor Wilkins at 5:30 PM.

### 2. Roll Call

**PRESENT** 

Mayor Julie C. Wilkins

Vice Mayor Jackie Ratica

Commissioner Bobbie Spratt

Commissioner Hugo Vargas

Commissioner Kevin Holland

City Attorney Derek Rooney

Deputy City Clerk Tijauna Warner

- 3. Invocation and Pledge of Allegiance
- 4. Additions of Emergency Basis From Mayor, Deletions and Approval of Agenda Items None.

### 5. Presentations

None.

### 6. Non-Public Hearing Items for Consideration

A. DAV PUD includes Food Trucks

Patty Kulak advised the City Commission that DAV PUD withdraw the inclusion of food trucks and to continue with the parking lot expansion.

### 7. Public Hearings and/or Ordinances

A. ORDINANCE 2025 - 03 (second reading) AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA; AMENDING THE CITY OF LABELLE CODE, CHAPTER 11, ARTICLE V, STREET VENDING; AND AMENDING APPENDIX B, LAND DEVELOPMENT CODE, CHAPTER 4, ARTICLE V, SUPPLEMENTARY DISTRICT REGULATIONS, CREATING SECTION 4-92; AMENDING REGULATIONS RELATING TO MOBILE VENDING; PROVIDING FOR RATICATION OF PRIOR ACTIONS; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

Patty Kulak gave a brief description of Ordinance 2025-03 and a discussion ensued.

### Public Hearing Opened

Public comments by the following: Matt Germain, Deputy Gary Hull, Zane Mungillo

### **Public Hearing Closed**

Motion made by Commissioner Vargas to approve keeping the Food Truck Ordinance the same, Seconded by Commissioner Spratt. Mayor Wilkins called for the question. A discussion ensued.

Commission Vargas withdrew his motion, Commissioner Spratt withdrew her second.

Patty Kulak will bring break an ordinance in October as a first reading.

### 8. Consent Agenda Items for Consideration

(Any commissioner or citizen may request to have an item removed from the consent agenda and placed on the regular agenda for further discussion.)

- A. Approval of July Check Register
- **B.** Approval of \*Month\* Minutes:
  - July 10, 2025 City Commission Budget Workshop & Special Meeting Minutes
  - July 10, 2025 Local Planning Agency Meeting Minutes
  - July 10, 2025 City Commission Meeting Minutes
  - July 24, 2025 City Commission Budget Workshop & Special Meeting Minutes
- C. Approval of Staff Reports:
  - -HCSO- Lt. Allen Hudson
  - -Fire Department- Chief Brent Stevens
  - -Building Department- Mark Lynch
  - -Code Enforcement- Zane Mungillo
- D. Workforce Development Grant Application

Motion made by Vice Mayor Ratica to approve the Consent Agenda Items, Seconded by Commissioner Spratt. Mayor Wilkins called for the question. A discussion ensued.

Motion passed unanimously.

<u>Voting Yea: Mayor Wilkins, Vice Mayor Ratica, Commissioner Spratt, Commissioner Vargas, Commissioner Holland</u>

9. Public Comment on Non-Agenda Items

None.

- 10. City Related Business by Commissioners
- 11. Adjournment

Motion made by Commission Spratt to adjourn the meeting, Seconded by Commissioner Vargas. Mayor Wilkins called for the question. Motion passed unanimously.

Voting Yea: Mayor Wilkins, Vice Mayor Ratica, Commissioner Spratt, Commissioner Vargas, Commissioner Holland

There being no further business to discuss, Mayor Wilkins adjourned the meeting at 7:01 PM.

	Julie C. Wilkins, Mayor	
ATTEST: Tijauna Warner, MPA, MMC, City Clerk		

Approved by: Lt. Hudson

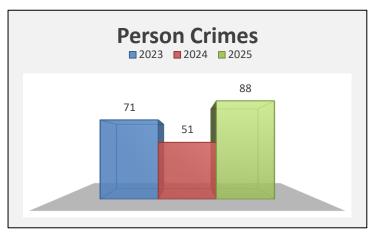
Section 6, Item C.

3-Year Analysis

City of LaBelle Crime Report for September 2025 Meeting
Dates: 1st - 24th

Person Crimes	Aug.	July	June	May
Homicide	0	0	0	0
Robbery	0	0	0	0
Sex Crime	7	1	1	0
Assault	3	0	0	2
Battery - Simple	4	1	3	4
Domestic	14	3	2	0
TOTAL	28	5	6	6

YTD	YTD	YTD
2025	2024	2023
0	0	0
0	1	0
12	8	14
13	2	5
25	20	29
38	20	23
88	51	71



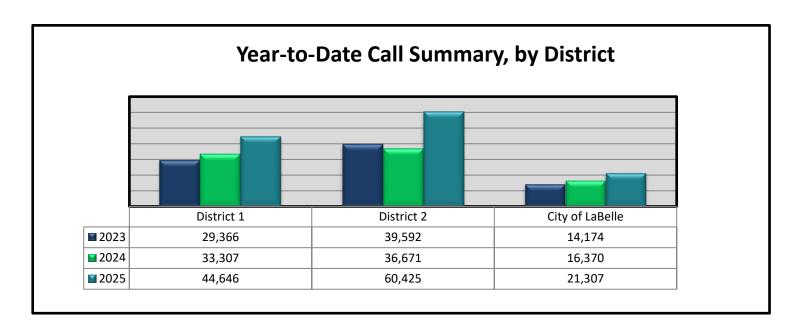
72.5% Increase in Person Crimes

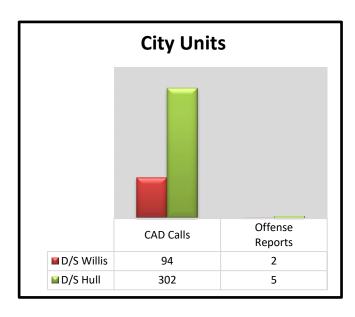
Property Crimes	Aug.	July	June	May
Stolen Vehicle	2	0	3	1
Theft				
- Construction	0	0	0	0
- Residential	13	3	2	2
- Retail	1	1	2	1
Burglary				
- Residential	4	1	0	1
- Business	0	0	0	1
- Vehicle	3	0	0	0
Criminal Mischief	2	2	1	1
TOTAL	25	7	8	7

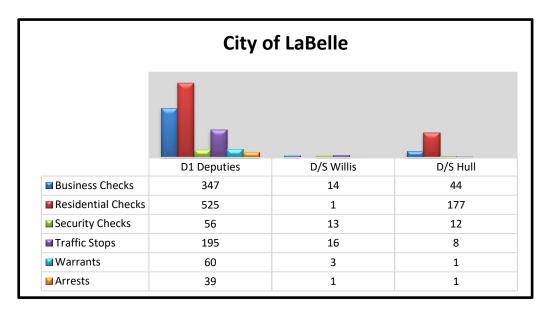
YTD	YTD	YTD
2025	2024	2023
12	9	24
0	1	0
30	46	49
6	16	21
13	13	15
2	6	4
5	19	25
24	22	19
92	132	<b>157</b>



30.3% Decrease in Property Crimes







### Agenda Items

### LaBelle Fire Department Response:

- August Calls- 64
- Public Relation Events-1

### **Engine Status**

Engine 14 is currently in the shop for repairs.

### **Truck Repairs**

All trucks are in working order.

### **County Response**

 LaBelle Fire Department has responded 70 times for mutual aid to outlining areas.

### **Station & Ladder**

- · Station design is underway.
- Awaiting arrival of the ladder truck.

Thank You,

Chief Brent Stevens La Belle Fire Department 863-234-8639

September 2, 2025 08:10 AM

#### City of LaBelle Cash Receipts Totals from 08/01/25 to 08/31/25

Page No: 1

Section 6, Item C.

PID: First Range:

to Last

Range of Util Accounts: First to Last Range of Customers: First to Last

Range of Codes: BUI to BUI

Range of Years: First to 2026

Range of Periods: 1 to 12

Range of Batch Ids: First to Last

Range of Dates: 08/01/25 to 08/31/25

Range of Sections: First to Last

Name to Print: Bill To

Print Ref Num: N

Payment Type Includes: Sp Charges: Y Voucher Agency: Y Prop Lien: N Sp Assmnt: Y

Water: Y

Sewer: Y

Payment Method Includes:

Garbage: Y

Invoice: Y Misc: Y

Cash: Y

Check: Y

Credit: Y

Voucher: N VT: Y

Range of Installment Due Dates: First

to Last

Print Only Miscellaneous w/Parcel Id: N

Sort Miscellaneous Payments by Utility Account: N

Print Only Miscellaneous w/Utility Id: N

Principal							
Code Description	Count	Arrears/Other	Fiscal 2024	Fiscal 2025	Fiscal 2026	Interest	Total
BUI BUILDING DEPT PYMTS		7,072.69	0.00	0.00	0.00	0.00	7,072.69
Invoice Payments	148	7,072.69	0.00	0.00	0.00	0.00	7,072.69
Payments Total:	148	7,072.69	0.00	0.00	0.00	0.00	7,072.69
Cash O/S Total:	0	0.00	0.00	0.00	0.00	0.00	0.00
NSF Reversals Total:	0	0.00	0.00	0.00	0.00	0.00	0.00
Total:	148	7,072.69	0.00	0.00	0.00	0.00	7,072.69

Total Cash: 0.00 Total Check: 5,926.95 Total Credit: 200.00 Total V Term: 945.74

Section 6, Item C.

\*\*Indicates payment is in batch

Range: First to Last Issue Date Range: 08/01/25 to 08/31/25 \*\*India NOTE: Too many Building Codes included in this report. The totals are correct, but please print to Excel to see the complete detail.

	Alte	eration Cost	New Volume		BP D2Y BUILDING MECHANICAL	BP D2Z CONTRACTOR RS PL ROW	TOTAL RC ELECTRICAL PL UA LT
					PLAN REVIEW	PLANNING	PLUMBING
Grand Totals:		43,999.24	0	PAID: 0.00	0.00 1,716.28 400.00 0.00	0.00 0.00 0.00 1,000.00	3,495.20 120.00 0.00 184.00
			PER	MIT COUNT:	0 9 4	0 0 0	14 2 0
BP SURC2 - Bldg Code Admin & Inspect Brd  1. Number of permits issued at the minimum surcharge rate 6 x \$2	\$ 12.00		L Building Commiss permits issued a			2 ate 10 x \$2	\$ 20.00
2. Permit fees collected at other than minimum surcharge	\$ 1,979.98	2. Permit fe	es collected at o	her than	minimum surchar	ge	\$ 1,321.10
3. Surcharge amount due (1.5% of line 2 or line 2 x 1.5)	\$ 29.70	3. Surcharge	amount due (1.0%	of line 2	or line 2 x 0.0	010)	\$ 13.21
4. Total of Lines 1 & 3	\$ 41.70	4. Total of	Lines 1 & 3				\$ 33.21
5. Less surcharge amount retained (10% of line 4 or line 4 x 0.10)	\$ 4.17	5. Less surc	harge amount reta	ned (10%	of line 4 or li	ne 4 x 0.10)	\$ 3.32
6. Surcharge amount due (line 4 less line 5)	\$ 37.53	6. Surcharge	amount due (line	4 less li	ne 5)		\$ 29.89

\*NOTE: This report contains only PAID & WAIVED fees.

Hugo Vargas
Commissioner

Kevin Holland
Commissioner



"The City of Oaks"

Julie C. Wilkins

Mayor

Section 6, Item C.

Jackie Ratica
Commissioner

**Bobbie Spratt**Commissioner

# Code Enforcement Report AUGUST 2025 8/01/2025 – 8/31/2025

During the month of August 2025, Code Enforcement actively managed one hundred thirty-open cases. A total of forty-three new cases were initiated, while three existing cases were closed. The department responded to ten citizen complaints and conducted eighty-four site inspections. As part of ongoing compliance efforts, thirty-eight courtesy notices were mailed to property owners.

Four cases were brought before the Special Magistrate, resulting in the issuance of three findings of fact. Additionally, two continuance notices and one notice of noncompliance were issued. Four properties were posted with legal information in accordance with state law and our procedures, and five letters of investigation were sent. Seven lien searches were completed during the reporting period, with \$2,886.99 collected in delinquent lien payments.

#### City dock,

The City Dock recorded 10 reservations in August, generating \$247.91 in revenue for the city.

#### Public safety,

In the area of public safety, five coordination meetings were held with Centegix regarding the implementation of emergency response systems. Panic button hardware was successfully installed at City Hall, the Civic Center, the Local Development Office (LDO), the Captain Hendry House, the James Singleton Building, and the Fire Department. Software for the system was also installed and tested at the LDO. An initial attempt to address an animal control issue was made; however, a follow-up visit will be necessary. "Employees Only" signage has been ordered and installed in most areas of City Hall to improve access control. Additionally, access control barriers have been ordered and are pending installation.

Zane Mungillo Code Enforcement

	New Legislative Requests		
<b>Priority</b>	Ideas	Request	
1	Watermain Construction Zone G, H, I	\$1.5M	As part of the City's ongoing commitment to remove septic tanks from close proximity to the Caloosahatchee River, the City is currently in design of a septic to sewer project in Zone G, H and I. The watermains in this area of the City are 2" galvanized pipe that do not provide adequate pressure, flow and fire protection. The City is seeking funding to assist with the replacement of the water lines while contractors are onsite installing the new sewer system. Completing these projects in parallel will improve efficiency, decrease impacts to homeowners and reduce the cost to the ratepayers.
2	Wastewater Treatment Facility Disposal Improvement	\$11M	The City of LaBelle is scheduled to replace their wastewater treatment facility in the next two years. The City currently utilizes a sprayfield for wastewater effluent disposal located on SR80 near the Caloosahatchee River. The City is seeking funding to install a new deep well for injecting treated effluent to provide additional environmental buffer to reduce potential nutrient loading on the Caloosahatchee River.
3	Wastewater Treatment Facility Solids Management	\$5M	The City of LaBelle is scheduled to replace their wastewater treatment facility in the next two years. The City currently utilizes a sprayfield for wastewater effluent disposal located on SR80 near the Caloosahatchee River. The City is seeking funding to replace their wastewater treatment facility in the next two years. As part of the project, the City is seeking funding to add solids dewatering equipment to the wastewater treatment facility which would assist the City meet compliance with higher class biosolids production, and lower disposal costs.
4	Wastewater Treatment Facility Master Lift Station Redundant Forcemain	\$5M	The City of LaBelle is scheduled to replace their wastewater treatment facility in the next two years. As part of the replacement, the City will be relocating the facility which will require a new master lift station to be constructed at the site of the current facility. The lift station will move wastewater to the new facility through a new forcemain capable of meeting current and future demands of the City.

### Certification of Beneficial Owners of Legal Entities

The information contained in this Certification is sought pursuant to Section 1020.230 of Title 31 of the United States Code of Federal Regulations (31 CFR 1020.230).

#### I. General Instructions

#### What is this form?

To help the government fight financial crime, Federal regulation requires certain financial institutions to obtain, verify, and record information about the beneficial owners of legal entity customers. Legal entities can be abused to disguise involvement in terrorist financing, money laundering, tax evasion, corruption, fraud, and other financial crimes. Requiring the disclosure of key individuals who own or control a legal entity (i.e., the beneficial owners) helps law enforcement investigate and prosecute these crimes.

#### Who has to complete this form?

This form must be completed by the person opening a new account on behalf of a legal entity with any of the following U.S. financial institutions: (i) a bank or credit union; (ii) a broker or dealer in securities; (iii) a mutual fund; (iv) a futures commission merchant; or (v) an introducing broker in commodities.

For the purposes of this form, a **legal entity** includes a corporation, limited liability company, or other entity that is created by a filing of a public document with a Secretary of State or similar office, a general partnership, and any similar business entity formed in the United States or a foreign country. **Legal entity** does not include sole proprietorships, unincorporated associations, or natural persons opening accounts on their own behalf.

#### What information do I have to provide?

This form requires you to provide the name, address, date of birth and Social Security number (or passport number or other similar information, in the case of Non-U.S. persons) for the following individuals (i.e., the beneficial owners):

- (i) Each individual, if any, who owns, directly or indirectly, 25 percent or more of the equity interests of the legal entity customer (e.g., each natural person that owns 25 percent or more of the shares of a corporation); and
- (ii) An individual with significant responsibility for managing the legal entity customer (e.g., a Chief Executive Officer, Chief Financial Officer, Chief Operating Officer, Managing Member, General Partner, President, Vice President, or Treasurer).

The number of individuals that satisfy this definition of "beneficial owner" may vary. Under section (i), depending on the factual circumstances, up to four individuals (but as few as zero) may need to be identified. Regardless of the number of individuals identified under section (i), you must provide the identifying information of one individual under section (ii). It is possible that in some circumstances the same individual might be identified under both sections (e.g., the President of Acme, Inc. who also holds a 30% equity interest). Thus, a completed form will contain the identifying information of at least one individual (under section (ii)), and up to five individuals (i.e., one individual under section (ii) and four 25 percent equity holders under section (i)). The financial institution may also ask to see a copy of a driver's license or other identifying document for each beneficial owner listed on this form.

#### II. Certification of Beneficial Owner(s)

Persons opening an account on behalf of a legal entity must provide the following information:

Full Name of Natural Person Opening Account:

JULIE CRAICHY WILKINS

Type of Legal Entity for Which the Account is Being Opened:

MUNICIPALITY

Name of Legal Entity for Which the Account is Being Opened:

CITY OF LABELLE

Physical Address of Legal Entity for Which the Account is Being Opened:

481 W HICKPOCHEE AVE, LABELLE FL 33935

Account Type (Optional):

Account Number (Optional):

Provide the following information for each individual, if any, who, directly or indirectly, through any contract, arrangement, understanding, relationship or otherwise, owns 25 percent or more of the equity interests of the legal entity listed above:

Full Na (Beneficial	Owner)	Date of Birth Percent of Ownership	Address (Residential or Business Street Address)	For U.S. Persons: Social Security Number	For Non-U.S. Persons: Social Security Number, Passport Number and country of issuance, or other similar identification number1
First	M.I.		Street		Number
Last	Suffix	%	City State & Zip		Country of Issuance
First	M.I.		Street		Number
Last	Suffix	%	City State & Zip		Country of Issuance
First	M.I.		Street		Number
Last	Suffix	%	City State & Zip		Country of Issuance
First	M.I.		Street		Number
Last	Suffix	%	City State & Zip		Country of Issuance

▼ If checked, Beneficial Owner listing requirement is Not Applicable

### II. Certification of Beneficial Owner(s), Continued

Provide the following information for one individual with significant responsibility for managing the legal entity listed above, such as:

- ◆ An executive officer or senior manager (e.g., Chief Executive Officer, Chief Financial Officer, Chief Operating Officer, Managing Member, General Partner, President, Vice President, Treasurer); or
- ♠ Any other individual who regularly performs similar functions.

(If appropriate, an individual listed under the ownership section above may also be listed in the section below)

Full Name/Title (of Person with Control)	Date of Birth	Address (Residential or Business Street Address)	For U.S. Persons: Social Security Number	For Non-U.S. Persons. Social Security Number, Passport Number and country of issuance, or other similar identification number <sup>1</sup>
First M.I. JULIE		Street		Number
Last Suffix WILKINS  Title MAYOR		City LABELLE State & Zip FL 33935		Country of Issuance

<sup>1</sup> In lieu of a passport number, Non-U.S. Persons may also provide a Social Security Number, an alien identification card number, or number and country of issuance of any other government-issued document evidencing nationality or residence and bearing a photograph or similar safeguard.

I, JULIE C WILKINS

(name of natural person opening account), hereby

certify, to the best of my knowledge, that the information provided above is complete and correct. Also, the Legal Entity named above agrees to notify the Financial Institution of any change in the beneficial ownership

information on this Certification.

Signature:

Mr Date: 8-22-2025

Additional Information (For Institutional Use Only):



### Loan Application #3671

Loan Officer: Tuesday Tritt

Is this loan a refinance/renewal? Yes No

#### Loan Request

#### BASIC LOAN INFORMATION

Loan Amount Loan Term \$23,530.00 24 months

#### PURPOSE OF LOAN

This is a renewal of an existing letter of credit. Collateral is FB CD (51006). Mayor Julie Wilkins will sign on behalf of the city.

#### **Primary Borrower**

#### BASIC INFORMATION

Is this Business under formation?

No

Business Name DBA

City Of Labelle

Type of Organization Industry Code

Other 921140 - Executive and Legislative Offices

State of Formation

FL

Tax ID Number of Employees

-

Date Business Established Date Current Management Established

01/1911 01/1911

#### CONTACT INFORMATION

**Business Phone Number** 

**Email Address** 

8636752872

Idavenport@citylabelle.com

Address

Apt #, Suite #, etc.

481 W Hickpochee Ave

State

City Labelle

FL

Zip Code

Does this Business have a different mailing address?

33935

Yes

#### **MAILING ADDRESS**

Address

Apt #, Suite #, etc.

Po Box 458

City

State

Labelle

FL

Zip Code

33975

#### CONTROL PERSON

Provide the following information for one individual with significant responsibility for managing the legal entity listed above.

**First Name** Julie

Middle Initial

**Last Name** Wilkins

Title

Mayor

C

Address

City LaBelle

State

FL

Zip 33935

Is the control person a US Citizen?

**Control Person Date of Birth** 

**Control Person Social Security Number** 

I certify to the best of my knowledge, that the information provided above is completed and correct. Also, the Legal Entity above agrees to notify the Financial Institution of any changes in the beneficial ownership.

#### BENEFICIAL OWNERSHIP

Please click "+ Add an Owner" to add all owners with 25% or greater ownership stake in this business.

**Beneficial Owner** 

Wilkins, Julie

**Ownership Role** 

Certifier

**Percent Ownership** 

0%

**Date Updated** 

2024-12-18

Is the Business filing for Joint Credit with another person or business?

No

Is the Business a party to any claim, lawsuit or legal action?

No

Has the Business declared bankruptcy?

No

Does the business have any unpaid taxes or judgements?

No

#### Collateral

#### BASIC COLLATERAL INFORMATION

Collateral Type Estimated Value

Cash \$72,707.70

Collateral Description Pledged By

City Of Labelle

#### LOCATION OF COLLATERAL

Address

State Zip

#### ADDITIONAL INFORMATION

Possessory Type Account/LOC Number Value

CD \$72,707.70

### By clicking the "I agree to all terms and conditions" check box, I/we consent to receiving the below disclosures related to this loan application electronically and acknowledge that I/we have read and understand these disclosures.

You may retain a copy of the disclosures by printing them or by saving them to a file on your personal computer. Printed copies of these disclosures may be obtained by calling 1-866-319-4093 or by visiting your local Branch.

#### **Electronic Disclosure and Consent Agreement**

Please read this Federal Electronic Signatures in Global and National Commerce Act ("E-Sign") Disclosure and Consent carefully and keep a copy for your records. By clicking the Save and Continue button on the Disclosure webpage you consent to the electronic delivery of the disclosures, agreements, change notices, terms and conditions, statements and any other documents related to the account(s) you applied for. You also agree that we do not need to provide you with additional paper (non-electronic) copies of the disclosures, agreements, change notices, terms and conditions and any other documents, unless specifically requested. Once you consent to the electronic disclosures, your request for paper copies may result in a fee. Please contact us for more information about the fee.

#### **Electronic Delivery of Disclosures and Notices**

In order to use the Online Account Application and to access, receive and retain the disclosures, agreements, change notices, terms and conditions, statements and any other documents, you must provide, at your own expense, an Internet connected device that is compatible with our Online Account Application deployed at the time of access. Your device must meet the minimum requirements outlined below. You also confirm that your device will meet these specifications and requirements and will permit you to access and retain the disclosures, agreements, change notices, terms and conditions, statements and any other documents electronically each time you access and use online products.

Please click on the HTML links to review each of the disclosures prior to completing the account application. In order to retain, you may print the documents by selecting "Download". Select your printer and click OK or select SAVE to retain a copy on your PC. If you are working on a public computer, you should not engage in this online account application.

If you do not want to receive the disclosures, agreements, change notices, terms and conditions, statements and any other documents electronically, you should exit this area of our website. If you do not consent to receiving these documents electronically, you will not be able to apply for your loan via our website.

#### System Requirements to Access Information

To receive an electronic copy of the disclosures, agreements, change notices, terms and conditions, statements and any other documents you must have the following equipment and software:

A personal computer or other device which is capable of accessing the Internet. Your access to this page verifies that your system/device meets these requirements.

An Internet web browser which is capable of supporting 128-bit or better encryption, like Microsoft Internet Explorer or Google Chrome. It is recommended to always use the latest version of your web browser. Your access to this page verifies that your browser and encryption software/device meets these requirements.

You must have software which permits you to receive and access Portable Document Format or "PDF" files, such as Adobe Acrobat Reader. It is recommended to always use the latest software version. Your access to this page verifies that your system/device has the necessary software to permit you to receive and access PDF files.

#### Withdrawal of Electronic Acceptance of Disclosures and Notices

You may withdraw your consent to receive disclosures, agreements, change notices, terms and conditions, statements and any other documents, in electronic form for any of your accounts by contacting us via email using the "Contact Us" link on our website www.First1Bank.com or by telephone at 1-866-319-4093 or by postal mail at P. O. Box 1237, Clewiston, FL 33440. We may treat your provision of an invalid email address or the subsequent malfunction of a previously valid address or cancellation of participation in our online banking product as a withdrawal of your consent to receive electronic statements or documents. Any withdrawal of your consent to receive electronic statements will be effective only after we have a reasonable period of time to process your withdrawal.

#### **How to Update Your Records**

It is your responsibility to provide us with true, accurate and complete email address, contact, and other information related to this Disclosure and your account(s), and to maintain and update promptly any changes in this information. You can update information such as your email address through your online banking access or by telephone at 1-866-319-4093 or by postal mail at P. O. Box 1237, Clewiston, FL 33440. To ensure the security of your account(s), any changes to a mailing address may require written authorization from you, by completing the Account

Maintenance Form which can be obtained by calling 1-866-319-4093 and mailing the completed Account Maintenance Form to the address above or bringing it to one of our Branches.

#### Privacy:

Important Information About Our Privacy Policy: Under Federal Law, we are required to provide you a copy of our Privacy Policy. Receiving this Privacy Policy Notice is a necessary step in obtaining the financial product or service that you are requesting. Please refer to the following location to view our Privacy Policy Notice: https://www.first1bank.com/\_/kcms-doc/355/516/Privacy-Policy.pdf. Also, if the loan is approved, the Privacy Policy Notice will also be provided to you at closing. We reserve the right to alter our Privacy Policy at any time. We will provide notice of any revisions to this policy to our current customers. If we decide to revise our Privacy Policy, in whole or in part, you can always review the most current Privacy Policy Notice on our website or contact us for a copy. You agree to receive the Privacy Policy Notice annually via the Bank's website: www.first1bank.com.

#### Notification of the Right to Receive a Copy of the Appraisal

We may order an appraisal to determine the property's value and charge you for this appraisal. We will promptly give you a copy of any appraisal, even if your loan does not close.

You can pay for an additional appraisal for your own use at your own cost.

#### Notification of the Right to Request Specific Reasons for Credit Denial

If your application for business credit is denied, you have the right to a written statement of the specific reasons for the denial. To obtain the statement, please contact your loan officer or call 1-866-319-4093 within 60 days from the date you are notified of our decision. We will send you a written statement of reasons for the denial within 30 days of receiving your request for the statement.

Notice: The federal Equal Credit Opportunity Act prohibits creditors from discriminating against credit applicants on the basis of race, color, religion, national origin, sex, marital status, age (provided the applicant has the capacity to enter into a binding contract); because all or part of the applicant's income derives from any public assistance program; or because the applicant has in good faith exercised any right under the Consumer Credit Protection Act. The Federal agency that administers compliance with this law concerning this creditor is the Federal Deposit Insurance Corporation, Consumer Response Center, 1100 Walnut St Box #11, Kansas City, Mo 64106.

#### Lender's Attorney:

It is the responsibility of the Lender's Attorney to protect the Lender's interest. Applicant may at Applicant's expense engage an attorney of their choice to represent Applicant's interest in the transaction.

#### **Acknowledgements and Agreements:**

By clicking the "I agree to all terms and conditions" check box above, I/we represent to First Bank that: (1) I/We are authorized to execute this credit request on behalf of the business named in this application; (2) The information provided in this application is true and correct. Any intentional or negligent misrepresentation of this information contained in this application may result in civil liability, including monetary damages, to any person who may suffer any loss due to reliance upon any misrepresentation that I/we have made on this application, and/or in criminal penalties including, but not limited to, fine or imprisonment or both under the provisions of Title 18, United States Code, Sec. 1001, et seq. (3) If the loan application is for a real estate secured loan, the loan requested will be secured by a mortgage or deed of trust on the property described in this application; and the property will not be used for any illegal or prohibited purpose or use; (4) All statements made in this application are made for the purpose of obtaining a Commercial Loan; (5) Lender will retain the original and/or an electronic record of this application, whether or not the Loan is approved; (6) Lender may continuously rely on the information contained in the application, and I/we are obligated to amend and/or supplement the information provided in this application if any of the material facts that I have represented herein should change prior to closing of the Loan; (7) My transmission of this application as an "electronic record" containing my "electronic signature," as those terms are defined in applicable federal and/or state laws (excluding audio and video recordings), shall be as effective, enforceable and valid as if a paper version of this application were delivered containing my original written signature.

#### **Authorization**

- (1) By signing below, I hereby authorize First Bank and any of its agents and assignees, as well as any collateral title insurer, to verify information contained in my loan application and in other documents required in connection with the loan, either before or after the loan is closed.
- (2) I authorize you to provide to Lender, to any investor to whom Lender may sell my loan, and to any insurer of the loan any and all information and documentation that they may request including, but without limitation, to verify my employment record(s) and income, banking, money

market, and any similar accounts, credit history, copies on income tax returns and/or any other information which any of them finds necessary in connection with my home loan application.

- (3) Lender, any investor that purchases the loan, and any insurer of the loan may address and send this authorization to any person or company named in the loan application.
- (4) I understand as part of the verification process, a credit report will be ordered from a consumer reporting agency prior to loan closing as a part of the application process, and may be ordered after closing as necessary for Quality Control. A credit report may also be completed as a part of Lender's servicing or collection of the loan.
- (5) I further authorize First Bank to review with my realtor any necessary information pertaining to my application for a loan and status.
- (6) I understand that use of a photocopy of this form may be necessary to verify one or more of my credit references. I authorize this use and a copy of this authorization may be accepted as an original.
- (7) I hereby agree that I will reimburse any fees incurred with the underwriting and processing of my loan application within 30 days of the denial or withdrawal of my application for a loan. These charges can include, but are not limited to, underwriting fees, credit report fees, Flood Determination and Tracking fees, appraisal fees, title fees, etc. If I fail to reimburse First Bank within 30 days, and I have an account with First Bank, I authorize First Bank to deduct any fees incurred from my Savings or Checking Accounts.

#### Acknowledgement.

I/We acknowledge that First Bank may verify any information contained in this application or obtain any information or data relating to the Loan, for any legitimate business purpose through any source, including a source named in this application or a consumer reporting agency. First Bank may make inquiries to obtain business reports on the business entity named in this application.

By signing below, each Applicant hereby acknowledges making the above certifications and authorizations and that each Applicant has received and understands the above notices and disclosures.

Zwellen as Mayor 2-2025

Borrower:

City Of Labelle

Signature: 6

Date:



### Loan Application #3672

Loan Officer: Tuesday Tritt

Is this loan a refinance/renewal?

Yes No

### Loan Request

#### BASIC LOAN INFORMATION

Loan Amount

**Loan Term** 

\$23,530.00

24 months

#### PURPOSE OF LOAN

This is a renewal of an existing letter of credit. Collateral is FB CD (51006). Mayor Julie Wilkins will sign on behalf of the city.

#### **Primary Borrower**

#### BASIC INFORMATION

Is this Business under formation?

No

**Business Name** 

DBA

City Of Labelle

Type of Organization

**Industry Code** 

Other

921140 - Executive and Legislative Offices

State of Formation

FL

Tax ID

**Number of Employees** 

-

**Date Business Established** 

**Date Current Management Established** 

01/1911

01/1911

CONTACT INFORMATION

**Business Phone Number** 

**Email Address** 

8636752872

Idavenport@citylabelle.com

Address

Apt #, Suite #, etc.

481 W Hickpochee Ave

City

State

Labelle FL

Zip Code

Does this Business have a different mailing address?

33935

Yes

#### **MAILING ADDRESS**

Address

Apt #, Suite #, etc.

Po Box 458

City

State

Labelle

FL

#### Zip Code

33975

#### CONTROL PERSON

Provide the following information for one individual with significant responsibility for managing the legal entity listed above.

First Name
Julie

Middle Initial Last Name Wilkins

**Title** Mayor

C

Address

City LaBelle State FL

Zip

33935

Is the control person a US Citizen?

Yes

**Control Person Date of Birth** 

**Control Person Social Security Number** 

I certify to the best of my knowledge, that the information provided above is completed and correct. Also, the Legal Entity above agrees to notify the Financial Institution of any changes in the beneficial ownership.

#### BENEFICIAL OWNERSHIP

Please click "+ Add an Owner" to add all owners with 25% or greater ownership stake in this business.

**Beneficial Owner** 

W	il	kii	ns,	J	u	lie

#### **Ownership Role**

Certifier

#### **Percent Ownership**

0%

#### **Date Updated**

2024-12-18

Is the Business filing for Joint Credit with another person or business?

Is the Business a party to any claim, lawsuit or legal action?

No

Has the Business declared bankruptcy?

Does the business have any unpaid taxes or judgements?

State

#### Collateral

#### BASIC COLLATERAL INFORMATION

**Collateral Type Estimated Value** 

Cash \$72,707.70

**Collateral Description** Pledged By

City Of Labelle

#### LOCATION OF COLLATERAL

Address City

Zip

#### ADDITIONAL INFORMATION

**Possessory Type** Account/LOC Number Value

CD \$72,707.70

# By clicking the "I agree to all terms and conditions" check box, I/we consent to receiving the below disclosures related to this loan application electronically and acknowledge that I/we have read and understand these disclosures.

You may retain a copy of the disclosures by printing them or by saving them to a file on your personal computer. Printed copies of these disclosures may be obtained by calling 1-866-319-4093 or by visiting your local Branch.

#### **Electronic Disclosure and Consent Agreement**

Please read this Federal Electronic Signatures in Global and National Commerce Act ("E-Sign") Disclosure and Consent carefully and keep a copy for your records. By clicking the Save and Continue button on the Disclosure webpage you consent to the electronic delivery of the disclosures, agreements, change notices, terms and conditions, statements and any other documents related to the account(s) you applied for. You also agree that we do not need to provide you with additional paper (non-electronic) copies of the disclosures, agreements, change notices, terms and conditions and any other documents, unless specifically requested. Once you consent to the electronic disclosures, your request for paper copies may result in a fee. Please contact us for more information about the fee.

#### **Electronic Delivery of Disclosures and Notices**

In order to use the Online Account Application and to access, receive and retain the disclosures, agreements, change notices, terms and conditions, statements and any other documents, you must provide, at your own expense, an Internet connected device that is compatible with our Online Account Application deployed at the time of access. Your device must meet the minimum requirements outlined below. You also confirm that your device will meet these specifications and requirements and will permit you to access and retain the disclosures, agreements, change notices, terms and conditions, statements and any other documents electronically each time you access and use online products.

Please click on the HTML links to review each of the disclosures prior to completing the account application. In order to retain, you may print the documents by selecting "Download". Select your printer and click OK or select SAVE to retain a copy on your PC. If you are working on a public computer, you should not engage in this online account application.

If you do not want to receive the disclosures, agreements, change notices, terms and conditions, statements and any other documents electronically, you should exit this area of our website. If you do not consent to receiving these documents electronically, you will not be able to apply for your loan via our website.

#### System Requirements to Access Information

To receive an electronic copy of the disclosures, agreements, change notices, terms and conditions, statements and any other documents you must have the following equipment and software:

A personal computer or other device which is capable of accessing the Internet. Your access to this page verifies that your system/device meets these requirements.

An Internet web browser which is capable of supporting 128-bit or better encryption, like Microsoft Internet Explorer or Google Chrome. It is recommended to always use the latest version of your web browser. Your access to this page verifies that your browser and encryption software/device meets these requirements.

You must have software which permits you to receive and access Portable Document Format or "PDF" files, such as Adobe Acrobat Reader. It is recommended to always use the latest software version. Your access to this page verifies that your system/device has the necessary software to permit you to receive and access PDF files.

#### Withdrawal of Electronic Acceptance of Disclosures and Notices

You may withdraw your consent to receive disclosures, agreements, change notices, terms and conditions, statements and any other documents, in electronic form for any of your accounts by contacting us via email using the "Contact Us" link on our website www.First1Bank.com or by telephone at 1-866-319-4093 or by postal mail at P. O. Box 1237, Clewiston, FL 33440. We may treat your provision of an invalid email address or the subsequent malfunction of a previously valid address or cancellation of participation in our online banking product as a withdrawal of your consent to receive electronic statements or documents. Any withdrawal of your consent to receive electronic statements will be effective only after we have a reasonable period of time to process your withdrawal.

#### **How to Update Your Records**

It is your responsibility to provide us with true, accurate and complete email address, contact, and other information related to this Disclosure and your account(s), and to maintain and update promptly any changes in this information. You can update information such as your email address through your online banking access or by telephone at 1-866-319-4093 or by postal mail at P. O. Box 1237, Clewiston, FL 33440. To ensure the security of your account(s), any changes to a mailing address may require written authorization from you, by completing the Account

Maintenance Form which can be obtained by calling 1-866-319-4093 and mailing the completed Account Maintenance Form to the address above or bringing it to one of our Branches.

#### Privacy:

Important Information About Our Privacy Policy: Under Federal Law, we are required to provide you a copy of our Privacy Policy. Receiving this Privacy Policy Notice is a necessary step in obtaining the financial product or service that you are requesting. Please refer to the following location to view our Privacy Policy Notice: https://www.first1bank.com/\_/kcms-doc/355/516/Privacy-Policy.pdf. Also, if the loan is approved, the Privacy Policy Notice will also be provided to you at closing. We reserve the right to alter our Privacy Policy at any time. We will provide notice of any revisions to this policy to our current customers. If we decide to revise our Privacy Policy, in whole or in part, you can always review the most current Privacy Policy Notice on our website or contact us for a copy. You agree to receive the Privacy Policy Notice annually via the Bank's website: www.first1bank.com.

#### Notification of the Right to Receive a Copy of the Appraisal

We may order an appraisal to determine the property's value and charge you for this appraisal. We will promptly give you a copy of any appraisal, even if your loan does not close.

You can pay for an additional appraisal for your own use at your own cost.

#### Notification of the Right to Request Specific Reasons for Credit Denial

If your application for business credit is denied, you have the right to a written statement of the specific reasons for the denial. To obtain the statement, please contact your loan officer or call 1-866-319-4093 within 60 days from the date you are notified of our decision. We will send you a written statement of reasons for the denial within 30 days of receiving your request for the statement.

Notice: The federal Equal Credit Opportunity Act prohibits creditors from discriminating against credit applicants on the basis of race, color, religion, national origin, sex, marital status, age (provided the applicant has the capacity to enter into a binding contract); because all or part of the applicant's income derives from any public assistance program; or because the applicant has in good faith exercised any right under the Consumer Credit Protection Act. The Federal agency that administers compliance with this law concerning this creditor is the Federal Deposit Insurance Corporation, Consumer Response Center, 1100 Walnut St Box #11, Kansas City, Mo 64106.

#### Lender's Attorney:

It is the responsibility of the Lender's Attorney to protect the Lender's interest. Applicant may at Applicant's expense engage an attorney of their choice to represent Applicant's interest in the transaction.

#### Acknowledgements and Agreements:

By clicking the "I agree to all terms and conditions" check box above, I/we represent to First Bank that: (1) I/We are authorized to execute this credit request on behalf of the business named in this application; (2) The information provided in this application is true and correct. Any intentional or negligent misrepresentation of this information contained in this application may result in civil liability, including monetary damages, to any person who may suffer any loss due to reliance upon any misrepresentation that I/we have made on this application, and/or in criminal penalties including, but not limited to, fine or imprisonment or both under the provisions of Title 18, United States Code, Sec. 1001, et seq. (3) If the loan application is for a real estate secured loan, the loan requested will be secured by a mortgage or deed of trust on the property described in this application; and the property will not be used for any illegal or prohibited purpose or use; (4) All statements made in this application are made for the purpose of obtaining a Commercial Loan; (5) Lender will retain the original and/or an electronic record of this application, whether or not the Loan is approved; (6) Lender may continuously rely on the information contained in the application, and I/we are obligated to amend and/or supplement the information provided in this application if any of the material facts that I have represented herein should change prior to closing of the Loan; (7) My transmission of this application as an "electronic record" containing my "electronic signature," as those terms are defined in applicable federal and/or state laws (excluding audio and video recordings), shall be as effective, enforceable and valid as if a paper version of this application were delivered containing my original written signature.

#### **Authorization**

- (1) By signing below, I hereby authorize First Bank and any of its agents and assignees, as well as any collateral title insurer, to verify information contained in my loan application and in other documents required in connection with the loan, either before or after the loan is closed.
- (2) I authorize you to provide to Lender, to any investor to whom Lender may sell my loan, and to any insurer of the loan any and all information and documentation that they may request including, but without limitation, to verify my employment record(s) and income, banking, money

market, and any similar accounts, credit history, copies on income tax returns and/or any other information which any of them finds necessary in connection with my home loan application.

- (3) Lender, any investor that purchases the loan, and any insurer of the loan may address and send this authorization to any person or company named in the loan application.
- (4) I understand as part of the verification process, a credit report will be ordered from a consumer reporting agency prior to loan closing as a part of the application process, and may be ordered after closing as necessary for Quality Control. A credit report may also be completed as a part of Lender's servicing or collection of the loan.
- (5) I further authorize First Bank to review with my realtor any necessary information pertaining to my application for a loan and status.
- (6) I understand that use of a photocopy of this form may be necessary to verify one or more of my credit references. I authorize this use and a copy of this authorization may be accepted as an original.
- (7) I hereby agree that I will reimburse any fees incurred with the underwriting and processing of my loan application within 30 days of the denial or withdrawal of my application for a loan. These charges can include, but are not limited to, underwriting fees, credit report fees, Flood Determination and Tracking fees, appraisal fees, title fees, etc. If I fail to reimburse First Bank within 30 days, and I have an account with First Bank, I authorize First Bank to deduct any fees incurred from my Savings or Checking Accounts.

#### Acknowledgement.

I/We acknowledge that First Bank may verify any information contained in this application or obtain any information or data relating to the Loan, for any legitimate business purpose through any source, including a source named in this application or a consumer reporting agency. First Bank may make inquiries to obtain business reports on the business entity named in this application.

By signing below, each Applicant hereby acknowledges making the above certifications and authorizations and that each Applicant has received and understands the above notices and disclosures.

**Borrower:** 

City Of Labelle

Signatu

Date:

Page 6 / 6



### Loan Application #3670

Loan Officer: Tuesday Tritt

Is this loan a refinance/renewal? Yes No No

#### Loan Request

#### BASIC LOAN INFORMATION

Loan Amount Loan Term \$23,530.00 24 months

#### PURPOSE OF LOAN

This is a renewal of an existing letter of credit. Collateral is FB CD (51006). Mayor Julie Wilkins will sign on behalf of the city.

#### **Primary Borrower**

#### BASIC INFORMATION

Is this Business under formation?

No

Business Name DBA

City Of Labelle

Type of Organization Industry Code

Other 921140 - Executive and Legislative Offices

**State of Formation** 

FI

Tax ID Number of Employees

Date Business Established Date Current Management Established

01/1911 01/1911

CONTACT INFORMATION

**Business Phone Number** 

**Email Address** 

8636752872

Idavenport@citylabelle.com

Address

City

Apt #, Suite #, etc.

481 W Hickpochee Ave

Labelle FL

Zip Code Does this Business have a different mailing address?

33935 Yes

#### **MAILING ADDRESS**

Address

Apt #, Suite #, etc.

Po Box 458

City

State

State

Labelle

FL

Zip Code

33975

#### CONTROL PERSON

Provide the following information for one individual with significant responsibility for managing the legal entity listed above.

**First Name** 

Julie

Middle Initial

**Last Name** 

Wilkins

Title

Mayor

C

Address

City

LaBelle

State FL

Zip 33935

Is the control person a US Citizen?

**Control Person Date of Birth** 

**Control Person Social Security Number** 

I certify to the best of my knowledge, that the information provided above is completed and correct. Also, the Legal Entity above agrees to notify the Financial Institution of any changes in the beneficial ownership.

#### BENEFICIAL OWNERSHIP

Please click "+ Add an Owner" to add all owners with 25% or greater ownership stake in this business.

**Beneficial Owner** 

Wilkins, Julie

Ownership Role

Certifier

Percent Ownership

0 %

**Date Updated** 

2024-12-18

Is the Business filing for Joint Credit with another person or business?

No

Is the Business a party to any claim, lawsuit or legal action?

No

Has the Business declared bankruptcy?

No

Does the business have any unpaid taxes or judgements?

No

#### Collateral

#### BASIC COLLATERAL INFORMATION

Collateral Type Estimated Value

Cash \$72,707.70

Collateral Description Pledged By

City Of Labelle

#### LOCATION OF COLLATERAL

Address

State

#### ADDITIONAL INFORMATION

Possessory Type Account/LOC Number Value

CD \$72,707.70

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#### **How to Update Your Records**

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#### **Authorization**

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- (2) I authorize you to provide to Lender, to any investor to whom Lender may sell my loan, and to any insurer of the loan any and all information and documentation that they may request including, but without limitation, to verify my employment record(s) and income, banking, money

market, and any similar accounts, credit history, copies on income tax returns and/or any other information which any of them finds necessary in connection with my home loan application.

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- (7) I hereby agree that I will reimburse any fees incurred with the underwriting and processing of my loan application within 30 days of the denial or withdrawal of my application for a loan. These charges can include, but are not limited to, underwriting fees, credit report fees, Flood Determination and Tracking fees, appraisal fees, title fees, etc. If I fail to reimburse First Bank within 30 days, and I have an account with First Bank, I authorize First Bank to deduct any fees incurred from my Savings or Checking Accounts.

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By signing below, each Applicant hereby acknowledges making the above certifications and authorizations and that each Applicant has received and understands the above notices and disclosures.

ulie Cheller as Mayor

**Borrower:** 

City Of Labelle

Signature:

Date:



2025 - 2026 RENEWAL PROPUSAL
PROPERTY & CASUALTY INSURANCE
PRESENTED: AUGUST 20<sup>TH</sup>, 2025

#### **PROPOSAL PRICING & BINDING AUTHORITY**

AFTER CAREFUL CONSIDERATION OF THE REFERENCED PROPOSAL, WE ACCEPT YOUR INSURANCE PROGRAM AS INDICATED WITH AN "X" BELOW:

PROPERTY & CASUALTY COVERAGES	Pren	BIND			
INCLUDING REPLACEMENT COST ON SPECIFIED VEHICLES	2024 – 2025	2025 – 2026	% CHANGE	YES	No
PRM PROPERTY & CRIME	\$267,644	\$292,608			
PRM EQUIPMENT BREAKDOWN	\$2,680	\$2,806			
PRM GL/LEL/AL/E&O/Excess LIABILITY	\$141,697	\$144,654			
PRM WORKERS' COMPENSATION	\$121,122	\$127,084			
PREFERRED MEMBER PARTICIPATION CREDIT	-\$9,456	-\$10,059			
GRAND TOTAL	\$523,687	\$557,093	6.38%		
OPTIONAL/ANCILLARY COVERAGES					
CYBER LIABILITY	INCLUDED	INCLUDED			
POLLUTION LIABILITY	\$8,259	\$9,085			
AVIATION LIABILITY	N/A	N/A			

PAYMENT PLAN: PRM ALLOWS THEIR MEMBERS TO PAY THEIR TOTAL COSTS IN FOUR (4) QUARTERLY INSTALLMENTS. THE FIRST INSTALLMENT IS DUE AT INCEPTION AND IS EQUAL TO 25% OF ALL COSTS. THE REMAINING COSTS WILL BE PAID OVER THE NEXT THREE (3) QUARTERS.

THIS WARRANTS THAT YOU HAVE NO KNOWLEDGE OF ANY CLAIM, OR INCIDENT THAT MAY RESULT IN A CLAIM, THAT HAS NOT BEEN REPORTED TO THE INSURANCE CARRIER.

It is understood and agreed that referenced proposal provides only a summary of the insurance program options offered. The actual policies will contain the complete terms, conditions, deductibles, exclusions, etcetera. Please review policy language for a full understanding of purchased program.

Member Signature	Date	
Print Member Name		

SIGNED BINDING AUTHORITY TO BE RETURNED BY 09/15/2025

THIS DOCUMENT IN ITS ENTIRETY IS CONFIDENTIAL & PROPRIETARY IN NATURE - NOT FOR PUBLIC RECORD.





### City of LaBelle Board of Commissioners Agenda Request

**To:** Honorable Mayor and City Commission

Prepared By: Fire Chief Brent Stevens

**Date of Meeting:** 09/11/2025

**Date Submitted:** 08/30/2025

**Title of Agenda Item:** Florida Municipal Pension Trust Fund Adoption Agreement

Agenda Location: Consent Agenda Item

#### Report in brief:

Retirement benefits amendment.

Staff Comments: Request Board approval.

Fiscal Impact: 2025 -

Has the request been budgeted? X Yes No If yes, expected cost and account name. Retirement Funds If no, amount needed and proposed account:

**Recommended Actions:** Review and Approve



### City of LaBelle Board of Commissioners Agenda Request

**To:** Honorable Mayor and City Commission

Prepared By: Derek Rooney, City Attorney

**Date of Meeting:** September 11, 2025

**Date Submitted:** September 3, 2025

**Title of Agenda Item:** Gray Robinson Fee Update

Agenda Location: Consent

**Report in brief:** Gray Robinson, PA. has served as City Attorney since 2017

following a competitive selection process. Gray Robinson has maintained its current fee structure since 2017. The request is to

raise to the firm's current government rate structure.

Staff Comments: Gray Robinson does not currently charge for emails, phone calls, or

general inquires from the Commission or staff. A review of the higher utilization in recent years has been significantly tied to utility and procurement issues. The City Attorney has been working to standardize most of the contracts that have been tied to these cost increases, further recommendations

include additional department training or hiring of a

procurement officer for the City to streamline department

procurement issues.

**Fiscal Impact:** At current utilization rates fees will increase roughly 33%.

**Recommended Actions:** Approve.

Derek P. Rooney | Derek.Rooney@gray-robinson.com | **D** 239.254.8455 | **M** 954.558.5049 12800 University Drive, Suite 260, Fort Myers, Florida 33907 | **T** 239.340.7979 | **F** 239.321.5334

September 2, 2025

Mayor Julie Wilkins 481 West Hickpochee Avenue LaBelle, Florida 33935

Re:

Engagement Update Letter

Dear Mayor and Commission:

We are pleased that you have asked GrayRobinson, P.A. to serve as your legal counsel. I appreciate the confidence you have placed in our Firm, and I look forward to working with you.

It has been our experience that things go more smoothly if both our client and we have a clear understanding in writing of the scope of the engagement and the role we have agreed to play. Consequently, our representation is limited to the matter as described below. This engagement letter will also govern all subsequent matters in which we may become involved on your behalf unless a separate arrangement is made that differs materially from the terms of this engagement letter.

#### **Scope of Representation:**

The Firm shall be the City Attorney and shall provide the City with general municipal legal services and such other matters of a non-routine legal nature requiring substantial time and effort, subject to prior authorization by the City Commission and its Mayor. In all instances, the scope of this representation shall be consistent with all prior engagement terms and the Firm's response and requirements of RFP 2017-01.

#### **Billing, Fees and Expenses:**

Our Firm will charge for our professional services on an hourly basis at the rate of \$300.00 for attorneys and \$150.00 for paralegals. These rates are discounted from our standard hourly rates, which range from \$1500 to \$235 for attorneys, and my own current rate of \$665. As a Board-Certified Attorney by The Florida Bar in City, County, and Local Government Law, I will perform most of the legal work on this matter. However, we may utilize other members of our Firm when, in our discretion, we deem it appropriate. Additionally, our professional hourly rates will automatically increase on October 1 of each year by the lesser of three percent (3%) or the change in consumer price index for all urban consumers for Tampa-St. Petersburg-Clearwater as of August of that year. When appropriate, we may charge a flat fee or premium for opinion memoranda issued in connection with a transaction. These fees will be disclosed in advance and are subject to renegotiation as requested by the **City of LaBelle**.

In addition to our professional services, we will bill **City of LaBelle** for all disbursements and out-of-pocket expenses made or incurred. These typically include such items as document reproduction, travel expenses, long distance telephone calls, mailing charges, facsimile charges, messenger services and filing or recording fees. We may also use computerized research or other technology services to assist in handling your matters. Those services will be used when we believe that it is appropriate to do so. Expenses incurred or advanced on your behalf will be itemized on our billing invoice. Please note, if we anticipate that substantial expenses will be incurred, we will require that you pay the vendor directly and/or we may require a deposit from you in order to cover such expenses.

You will be billed periodically, usually monthly. We are happy to discuss our billing invoice with you at any time and will welcome the opportunity to address any questions you may have. In the event you should disagree with

Boca Raton | Fort Lauderdale | Fort Myers | Gainesville | Jacksonville | Key West | Lakeland Melbourne | Miami | Naples | Orlando | Pensacola | Tallahassee | Tampa | Washington, D.C. | West Palm Beach

66

or question any amount, you agree to communicate such disagreement or question to us, in writing, within thirty (30) days of the invoice date. Any disagreement you may have with a bill that is not communicated to us within that period shall be deemed waived.

Nothing contained herein shall be construed in conflict with the Prompt Payment Act, section 218.70 et. seq., Florida Statutes, nor section 119.0701, Florida Statutes, as each may be amended from time to time. It is the intent of the parties for the Firm to provide legal advice to the **City of LaBelle**, not to act as an agent on its behalf. However, the Firm will comply with all provisions of section 119.011(2), Florida Statutes, as may be applicable.

#### **Document Retention**

In representing the City, our firm could be deemed to be a "contractor" under section 119.0701, Fla. Stat. In an abundance of caution, we have always compiled in such representations with the letter and spirit of Florida's Public Records Act, Chapter 119, Fla. Stat., including specifically section 119.0701(2), which requires that our firm:

- (a) Keep and maintain public records that ordinarily and necessarily would be required by the City in order to perform the service.
- (b) Provide the public with access to public records on the same terms and conditions that the City would provide the records and at a cost that does not exceed the cost provided in chapter 119 or as otherwise provided by law.
- (c) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law.
- (d) Meet all requirements for retaining public records and transfer, at no cost, to the City all public records in possession of the firm upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the public agency in a format that is compatible with the information technology systems of the City.

You should be aware of our document and file retention policy. Once your case is concluded, the file will be officially closed. Once the file is closed, it may be sent to off-site storage, and there may be costs associated with retrieval of information from the file. We retain stored and closed files for a period of ten (10) years after which time they may be destroyed. This period is twice as long as that provided under Florida law. Thus, if there are any documents which you need from the documents we possess, we recommend that you obtain them at the conclusion of your case.

IF THE FIRM HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE FIRM'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: <a href="mailto:tiawarner@citylabelle.com">tiawarner@citylabelle.com</a>; (863) 675-2872; 481 West Hickpochee Ave. LaBelle, Florida 33935

#### **Dispute Resolution**

Should there arise any dispute concerning fees and costs earned and owed to the Firm and, if it becomes necessary for this Firm to retain an attorney or otherwise utilize the Firm's own attorneys to collect such fees and costs, the prevailing party to such dispute will be entitled to recover its attorney's fees, costs and expenses necessarily incurred. In addition, **City of LaBelle** and this Firm each hereby waive any right to a jury trial for any controversy, dispute or claim arising out of or related to this Firm's representation of **City of LaBelle** and/or this Agreement, and we further agree that venue for any lawsuit brought thereon shall be Hendry County, Florida, where this agreement is deemed made and finally executed.

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#### **Advance Waiver**

Because of the relatively large size of our Firm and our representation of many other clients, it is possible that one or more of our present or future clients have or will have matters adverse to **City of LaBelle**. Our acceptance of your current representation will preclude us from accepting future representations adverse to **City of LaBelle** which involve matters substantially related to the work we perform in the course of this engagement. However, as a condition to our undertaking the representation described in this letter, each agrees that our acceptance of this engagement shall not preclude us from representing other clients in the future who may have interests adverse to **City of LaBelle** with respect to matters not substantially related to the specific matter or matters for which you have engaged our services.

We agree, however, that your consent to, and waiver of, such representation shall not apply in any instance where, as a result of our representation of **City of LaBelle**, we have obtained proprietary or other confidential information of a non-public nature, that, if known to such other client, could be used in any such other matter by such client to a material or potential material disadvantage to **City of LaBelle**.

#### **Generative Artificial Intelligence**

As part of our commitment to providing efficient and high-quality legal services, GrayRobinson may use advanced technologies, including generative artificial intelligence (AI), to assist in legal research, document drafting, and other related tasks. The use of such technologies is supervised by our qualified attorneys and is intended to enhance, not replace, the legal judgment and expertise that we bring to your case.

Please be advised of the following:

- Human Oversight: All work products generated by AI tools are carefully reviewed and validated by licensed attorneys in our firm. We do not rely on AI-generated content without human oversight.
- Confidentiality: We take your privacy and confidentiality seriously. Any information shared with or processed by AI tools is subject to the same rigorous confidentiality and data protection standards as all other information handled by our firm.
- Limitations of AI: While AI tools can assist in streamlining certain processes, they are not infallible. The final
  responsibility for the accuracy, relevance, and appropriateness of any legal advice, document, or strategy rests
  with our attorneys.
- Client Consent: By engaging our services, you acknowledge and consent to the use of generative AI tools as part
  of our legal services. If you have any concerns about the use of AI in your case, please inform us, and we will
  discuss alternative approaches to meet your needs.

#### **Termination**

Unless previously terminated, our representation will terminate as follows: (1) if this is the only matter in which we represent **City of LaBelle**, our representation will terminate upon our sending our final invoice for services rendered in this matter; and (2) if we represent **City of LaBelle** in more than one matter, our representation of each matter will terminate upon sending the final invoice for that matter, and the attorney-client relationship will terminate completely (absent any new or subsequent engagements) upon our sending the final invoice in the last open matter.

#### **Entire Agreement**

These terms, and the attached Additional Understanding Regarding Representation and Privacy Policy, which are incorporated by reference, constitute our entire Agreement for the representation of City of LaBelle in this matter. There are no other arrangements or agreements regarding our representation of you which are not expressed in this

Agreement. Any modification of the Agreement must be in writing, by mail, fax or e-mail. The Agreement is binding on you and on GrayRobinson, and the respective legal representatives and successors of each.

If the terms of this engagement as set forth in this letter meet with your approval, please indicate by having the extra copy of this letter signed in the space provided below, and return it to our offices.

We appreciate the confidence and trust you have placed in us as your legal counsel, and I encourage you to communicate with me if at any time you have questions on the status or progress of your matters. I look forward to working with you and your staff on any matters you deem appropriate. If you have any questions, please do not hesitate to contact me.

Sincerely,								
Derek Røoney, Esq.								
	this representation are accepted by of, 20							
By: Title:								
Attached:	Additional Understanding Regarding Representation Privacy Policy							

# GRAYROBINSON

### PRIVACY POLICY

Attorneys, like other professionals who advise on personal financial matters, are now required by a new federal law to inform their clients of their policies regarding privacy of client information. Attorneys have been, and continue to be, bound by professional standards of confidentiality that are even more stringent than those required by this new law. Therefore, we have always protected your right to privacy and do not take lightly the confidence you place in us.

In the course of providing our clients with financial and tax planning and preparation services, employment counseling, bankruptcy activities, certain real estate services, and other certain financial services, we receive significant personal financial information about you either from you or with your authorization. If you are a current or former client of GrayRobinson, P.A. you should know that all information that we receive about you is held in extreme confidence, and is not released to any person or entity outside of this law firm, except as agreed upon by you, or as required under applicable law.

We retain records relating to professional services that we provide so that we are better able to assist you with your professional needs and, in some cases, to comply with professional guidelines. In order to guard your non-public personal information, we maintain physical, electronic, and procedural safeguards that comply with our professional standards.

Please call if you have any questions regarding this matter. Your privacy, our professional ethics, and the ability to provide you with quality legal services are very important to us.

Section 6. Item H.

# GRAYROBINSON

### **Additional Understanding Regarding Representation**

#### **Payment of Invoices**

In the event that our invoices are not timely paid, or that payment terms satisfactory to us are not established, we reserve the right to renegotiate the terms of this engagement and/or to pursue our other remedies, including the right to charge you interest of  $1^1/2\%$  per month for any invoice which has not been paid within 30 days of the date the invoice is mailed or emailed to you. We also reserve the right to withdraw as your counsel in the event you fail to honor your agreement with respect to our legal fees or for any just reason as permitted or required under the Florida Code of Professional Responsibility or as permitted by the rules of courts of the State of Florida. In the event of our withdrawal, you will promptly pay for all services rendered by us prior to the date of withdrawal.

#### **Electronic Data**

This will serve as our disclosure that the Firm does presently and will continue to maintain confidential and privileged information in electronic form. This practice will be followed in our work on this matter. The Firm does take measures that it understands to be reasonable and consistent with current business practices to protect that information.

#### **Outcome or Result**

We will strive to do our best to meet your needs in this and any other matter we subsequently undertake for you. Either at the commencement, or during the course of our representation, we may express opinions or beliefs concerning the litigation or various courses of action and the results that might be anticipated. Any such statement made by any attorney, consultant or employee of our Firm is intended to be an expression of opinion only, based on information available to us at the time, and should not be construed as a promise or guarantee. We cannot and do not make any representations, warranties or guarantees concerning the outcome of this or any representation we undertake. We will give you our best advice, render opinions, and seek to obtain the desired result. In this regard, it is most important that we communicate regularly.

#### **File Retention**

Following the termination of the representation/engagement, any otherwise nonpublic information you have supplied to the Firm (unless previously removed or destroyed by specific request) will be retained by us and kept confidential in accordance with applicable rules of professional conduct, and the Firm reserves the right to send such materials to off-site storage at any time. Any retrieval of material once the file is closed may incur an expense for which you will be responsible. The Firm's retention policy provides that we retain stored and closed files for a period of ten (10) years after which they may be destroyed. Thus, if there are any documents which you need from those we possess, we recommend that you obtain them at the conclusion of our work on this matter. Failure to do so will waive and indemnify the Firm from any liability for the destruction of materials.

#### **RESOLUTION 2025 - 10**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LABELLE, FLORIDA, SETTING THE PROPOSED MILLAGE RATE FOR FISCAL YEAR 2025 - 2026 PURSUANT TO SECTION 200.065, FLORIDA STATUTES, TOGETHER WITH A ROLL-BACK RATE; ESTABLISHING THE DATE, TIME, AND PLACE OF PUBLIC HEARINGS TO CONSIDER THE PROPOSED MILLAGE RATE AND TENTATIVE BUDGET FOR FISCAL YEAR 2025 - 2026; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the Mayor of the City of LaBelle ("City") has recommended an annual budget for the City for Fiscal Year 2025-2026 commencing October 1, 2025, and ending September 30, 2026, which budget relies upon a millage rate of 5.1414 mills; and

WHEREAS, the public hearings on the proposed budget and millage rate, as required by Section 200.065, Florida Statutes, were advertised to be held on September 11, 2025, and September 18, 2025; and

WHEREAS, the City Commission of the City of LaBelle ('City Commission") held a public hearing on September 11, 2025 and allowed for public comments on the budget; and

**WHEREAS**, the public and all interested parties had the opportunity to address their comments to the City Commission and the City Commission has considered the comments of the public regarding the proposed millage rate; and

**WHEREAS**, having considered the comments of the public regarding the millage rate, the City Commission of the City of LaBelle desires to tentatively adopt a millage rate for Fiscal Year 2025-2026.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LABELLE, FLORIDA, AS FOLLOWS:

<u>Section 1</u>. <u>Adoption of Representations</u>. The foregoing "Whereas" paragraphs are hereby ratified and confirmed as being true and the same are hereby made a specific part of this Resolution.

<u>Section 2</u>. <u>Tentative Millage Rate</u>. The City Commission hereby adopts a tentative millage rate of 5.1414 mills for Fiscal Year 2025-2026 of \$5.1414 per \$1,000.00 of taxable

property value within the City of LaBelle. This millage rate represents a 6.807653% increase over the rollback rate of 4.8137 mills.

<u>Section 3</u>. <u>Need</u>. The tentative millage rate is established to provide funding for the fiscal year 2025-2026 budget and the resulting increase in ad valorem tax revenues is necessary to fund various storm water improvements, transportation improvements, environmental protection projects, the expansion of public safety operations, community aesthetics projects and other capital projects.

<u>Section 4</u>. <u>Public Hearing</u>. The second and final public hearing on the budget is scheduled for September 18, 2025, at 5:05 p.m., in the Commission Chambers at 481 West Hickpochee Avenue, LaBelle, Florida 33935.

<u>Section 5</u>. <u>Effective Date</u>. This Resolution shall take effect immediately upon its passage and adoption.

**DONE** AND **RESOLVED** at the City Commission Meeting of the City of LaBelle, Florida, on this 11<sup>th</sup> day of September 2025.

_	Julie C. Wilkins, Mayor
ATTEST:	
Tijauna Warner, MPA, MMC, Deputy City Clerk	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY:	
Derek Rooney, City Attorney	
Moved by:	
Seconded by:	

V	O'	TE:	
v	$\sim$	<b>⊥</b> ⊥.•	

Commissioner Holland	(Yes)	(No)
Vice Mayor Ratica	(Yes)	(No)
Commissioner Spratt	(Yes)	(No)
Commissioner Vargas	(Yes)	(No)
Mayor Wilkins	(Yes)	(No)

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## **RESOLUTION 2025 - 11**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LABELLE, FLORIDA PROVIDING FOR THE ADOPTION OF THE TENTATIVE MUNICIPAL BUDGET FOR THE FISCAL YEAR 2025-2026; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the Mayor of the City of LaBelle ("City") has recommended an annual budget for the City for Fiscal Year 2025-2026 commencing October 1, 2025, and ending September 30, 2026, which budget relies upon a millage rate of 5.1414 mills; and

**WHEREAS**, The City Commission finds and determines that the sums set forth in the following tentative fund budgets for the fiscal year 2025-2026 are necessary for it to properly function as a City; and

**WHEREAS**, the City scheduled a Final Budget Hearing on the proposed budget and millage rate, as required by Section 200.065, Florida Statutes, to be held on September 18, 2025; and

**WHEREAS**, the adoption and implementation of a tentative fiscal budget to provide municipal expenses for the fiscal year beginning October 1, 2025, and ending September 30, 2026, for the City of LaBelle, Florida is essential.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LABELLE, FLORIDA, AS FOLLOWS:

<u>Section 1.</u> <u>Adoption of Representations.</u> The foregoing whereas clause is hereby ratified and confirmed as being true, and the same is hereby made a specific part of this Resolution.

<u>Section 2.</u> <u>Tentative Fund Budgets.</u> The City Commission hereby adopts the tentative fund budget for the fiscal year 2025-2026, in the total sum of Sixteen Million, Six Hundred Fifty-Six Thousand, Three hundred Thirty-Four Dollars (\$16,656,334.00) and as set forth in Exhibit "A" attached hereto and incorporated herein.

<u>Section 3.</u> <u>Effective Date.</u> This Resolution shall be effective immediately upon its passage and adoption.

**DONE AND RESOLVED** at the Special Meeting of the City Commission of the City of LaBelle, Florida, on this <u>11<sup>th</sup></u> day of September 2025.

		Julie C. Wilkins, Mayor
ATTEST:		Julie C. Wilkins, Mayor
Tijauna Warner, MPA, MMC, D	eputy City Clerk	
APPROVED AS TO FORM AN LEGAL SUFFICIENCY:	ID	
Derek Rooney, City Attorney	_	
	Moved by:	
	Seconded by:	
<u>VOTE:</u>		
Commissioner Holland	(Yes)	(No)
Vice Mayor Ratica	(Yes)	(No)
Commissioner Spratt	(Yes)	(No)
Commissioner Vargas	(Yes)	(No)
Mayor Wilkins	(Yes)	(No)

# EXHIBIT "A"

**Tentative Budget FY 2025-2026** 

(attached)

Account of Macrount Description			2023-2024 ADOPTED			2025-2026			
1993-11-1100   1997-11-1100   1997-1100	Account Id	Account Description			L				
10.00   10.0		•			n ċ		ć		
002-113-0200   SHANLINGS AVAN, PAPECEST SC. \$ 2,200.00 \$ 1,200.000			, , ,,,					, ,	, ,,,,,,
100-311-14000   SPECAL DOSTRICTS POLICE   \$ 39.884700   \$ 340,000.00   \$ 340,000.00   \$ 140,000.00   \$ 1,000.000			· · · · · · · · · · · · · · · · · · ·	,				-	()
MATERIAN DICTION   MATERIAL DICTION   \$ 22,700000   \$ 247,70000   \$ 240,70000   \$ 1,000,100   \$ 1,000,100   \$ 1,000,000   \$ 1,				'				340.000.00	\$ (2.304.00)
00.311-0000   SPECAL DETACTS/REE   \$ 208,340.00   \$ 1,304,037.00   \$ 1,004,377.00   \$ 1,0		· ·				,		,	· · · · · · · · · · · · · · · · · · ·
March   Marc		· ·	, ,,,,,,,,	,		-,	-	,	, , , , , , , , , , , , , , , , , , , ,
131 Total   131					_		Ś		<u> </u>
10.214-1400   DOCAL OPTION GASTAM   \$ 20,984.00   \$ 212,000.00   \$ 703,000.00			\$ 2,628,015.00			,		3,705,929.00	
10.241-0000	001-312-4100		, , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	_			, ,	
317 February   127			,	,		,	_	,	<u> </u>
0.233-1-000   UTLITY TAKES LECTRIC   \$   2866,71.00   \$   294,900.00   \$   290,824.00   \$   290,824.00   \$   40,976.00   \$   0.233-0.00   \$   1,000.00   \$   1,000.00   \$   8,000.00   \$   1,000.00   \$				,,		,		· · · · · · · · · · · · · · · · · · ·	· _ ·
10.0316 0000   LOCAL BISMESTAX   S 19,800.00   S 11,000.00   S 10,000.00   S 1,000.00   S 1,00	001-314-1000	UTILITY TAXES ELECTRIC	\$ 268,671.00	\$ 294,900.0	0 \$	290,824.00	\$	290,824.00	\$ (4,076.00)
		314 Total	\$ 268,671.00	\$ 294,900.0	0 \$	290,824.00	\$	290,824.00	\$ (4,076.00)
00.1321-0000   SULDING PERMITS   \$ 17,500.00   \$   \$   \$   \$   \$   \$   \$   \$   \$	001-316-0000	LOCAL BUSINESS TAX		\$ 19,800.0	0 \$	11,000.00	\$	11,000.00	\$ (8,800.00)
1.00   1.32   2.000   1.000		316 TOTAL		\$ 19,800.0	0 \$	11,000.00	\$	11,000.00	\$ (8,800.00)
001-322-0000   SULDING FEMANIS   \$ 200,000   \$ 182,000   \$ 185,000   \$ 1,35,000   \$ 1,25,000   \$	001-321-0000	OCCUPATIONAL LICENSE	\$ 17,500.00	\$ -					\$ -
D01-312-4000		321 Total	\$ 17,500.00	\$ -					\$ -
	001-322-0000	BUILDING PERMITS	\$ 200,000.00	\$ 182,700.0	0 \$	185,000.00	\$	185,000.00	\$ 2,300.00
001323-24000   PRAMINIST TAMES FLECTRIC   S	001-322-0001	PLANNING AND DEVELOPMENT	·	\$ 25,100.0	0 \$	37,500.00		37,500.00	\$ 12,400.00
001323-21000   FRANCHSE FEES - WIS   \$ 5,000.00   \$ 4,000.00   7,500   7,500   \$ 2,200.00		322 Total	\$ 200,000.00	\$ 207,800.0	0 \$	222,500.00	\$	222,500.00	\$ 14,700.00
001-323-31050   FRANCHSE FEES - WSI   \$ 5,000.00   \$ 4,600.00   7,500   7,500   \$ 2,900.00	001-323-1000	FRANCHISE TAXES-ELECTRIC	,			,		·	· · · · · · · · · · · · · · · · · · ·
031323-000	001-323-1050	FRANCHISE FEES - WSI	\$ 5,000.00	\$ 4,600.0	0	7,500		7,500	\$ 2,900.00
DOI-339-3000   FRANCHES FES   \$   1.3.014.00   \$   1.5.00.00   \$   1.4.000   \$   (1.500.00)   \$   1.300.00   \$   1.4.000   \$   (1.500.00)   \$   1.300.00	001-323-2000	COMMUNICATION SERVICE TAX	\$ 169,204.00	\$ 213,000.0	0	215,000		215,000	\$ 2,000.00
\$23 Total   \$ 5 641,739.00   \$ 715,200.00   \$ 704,982.00   \$ 704,982.00   \$ 11,000.00   \$ 13,000.0	001-323-4000	UTILITY TAXES-PROPANE	\$ 36,664.00	\$ 31,600.0	0	30,000		30,000	\$ (1,600.00)
031-334-30001 FEDERAL FINANCIAL ASSISTANCE \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	001-323-5000	FRANCHISE FEES	\$ 13,014.00	\$ 15,500.0	0	14,000		14,000	\$ (1,500.00)
332 Total   S		323 Total	\$ 641,739.00	\$ 715,200.0	0 \$	704,982.00	\$	704,982.00	\$ (10,218.00)
Display   Disp	001-332-0001	FEDERAL FINANCIAL ASSISTANCE	\$ -	\$ -	\$	13,000.00	\$	13,000.00	\$ 13,000.00
DB-1341-500		332 Total	\$ -	\$ -	\$	13,000.00	\$	13,000.00	\$ 13,000.00
DOI-334-1000	001-334-1100	STATE FIRE MARSHALL GRANT	\$ -	\$ 2,000,000.0	0 \$	4,100,000.00	\$	4,100,000.00	\$ 2,100,000.00
DOI-334-4900	001-334-1500	FL DEPT OF COMMERCE	\$ -	\$ 2,000,000.0	0 \$	2,000,000.00	\$	2,000,000.00	\$ -
SOL 334-8200   STATE GRANT - CIVIC CENTER TDC   S	001-334-1600	FLA. DOT AGREEMENT	\$ 40,000.00	\$ 40,000.0	0 \$	-	\$	-	\$ (40,000.00)
D01-334-9002   CDB REVENUE   S	001-334-4900	STATE GRANT - DOT	\$ -	\$ -	\$	-	\$	-	\$ -
	001-334-8200	STATE GRANT - CIVIC CENTER TDC	\$ -	\$ -	\$	-	\$	-	\$ -
D01-335-1210   MUNICIPAL REVENUE SHARING (MR   \$ 208,941.00   \$ 172,700.00   150,000   \$ 150,000   \$ (22,700.00)   C01-335-1220   STATE GASTAX & CENT   \$ 39,728.00   \$ 40,500.00   40,000   40,000   \$ (500.00)   C01-335-1400   MOBILE HOME LUCENSES   \$ 7,000.00   \$ 6,500.00   6,500   6,500   \$ 6,500   \$ (6,500   6,500   6,500   \$ (6,500   6,500   6,500   \$ (7,500.00)   \$ (7,500.	001-334-9002	CDBG REVENUE	\$ -	\$ -	\$	-	\$	-	\$ -
D01-335-1200   STATE GAS TAX 8 CENT   \$ 39,728.00   \$ 40,500.00   40,000   \$ (500.00)		334 Total	\$ 40,000.00	\$ 4,040,000.0	0 \$	6,100,000.00	\$	6,100,000.00	\$ 2,060,000.00
D01-335-1400   NOBILE HOME LICENSES   \$ 7,000.00   \$ 6,500.00   6,500   \$ 6,500.00   \$ (3,200.00)	001-335-1210	MUNICIPAL REVENUE SHARING (MR	\$ 208,941.00	\$ 172,700.0	0	150,000		150,000	\$ (22,700.00)
D01-335-1500   DEVERAGE LICENSES   S	001-335-1220	STATE GAS TAX 8 CENT	\$ 39,728.00	\$ 40,500.0	0	40,000		40,000	\$ (500.00)
DOI-335-1800   LOCAL GOVT. 1/2 CENT SALES   \$ 285,763.00   \$ 344,100.00   225,000   \$ 225,000   \$ (115,100.00)	001-335-1400	MOBILE HOME LICENSES	\$ 7,000.00	\$ 6,500.0	0	6,500		6,500	\$ -
335 Total   \$   \$52,777.00   \$   \$71,000.00   \$   \$425,500.00   \$   \$425,500.00   \$   \$   \$   \$   \$   \$   \$   \$   \$	001-335-1500	BEVERAGE LICENSES	\$ 11,345.00	\$ 7,200.0	0	4,000		4,000	\$ (3,200.00)
001-341-9000   FEES MISCELLANEOUS   S   1,000.00   S   3,600.00   4,000.00   4,000.00   5   400.00	001-335-1800	LOCAL GOVT. 1/2 CENT SALES	\$ 285,763.00	\$ 344,100.0	0	225,000		225,000	\$ (119,100.00)
O01-341-9002   FUEL TAX REFUND   S		335 Total	\$ 552,777.00	\$ 571,000.0	0 \$	425,500.00	\$	425,500.00	\$ (145,500.00)
DOI-341-9003   REZONING & VARIANCE FEES   \$   \$   \$   \$   \$   \$   \$   \$   \$	001-341-9000	FEES MISCELLANEOUS	\$ 1,000.00	\$ -		-		-	\$ -
341 Total	001-341-9002	FUEL TAX REFUND	\$ 1,000.00	\$ 3,600.0	0	4,000.00		4,000.00	\$ 400.00
COUNTY PORTION OF FIRES   \$ 757,389.00   \$ 895,698.00   \$ 1,819,978.00   \$ 1,819,978.00   \$ 924,280.00	001-341-9003	REZONING & VARIANCE FEES	\$ -	\$ -	\$	-	\$	-	\$ -
342 Total   \$ 757,389.00 \$ 895,698.00 \$ 1,819,978.00 \$ 1,819,978.00 \$ 924,280.00		341 Total	\$ 2,000.00	\$ 3,600.0	0 \$	4,000.00	\$	4,000.00	\$ 400.00
001-344-2000   CITY WHARF	001-342-2000	COUNTY PORTION OF FIRES	\$ 757,389.00	\$ 895,698.0	0 \$	1,819,978.00	\$	1,819,978.00	\$ 924,280.00
O01-344-7100   BOATER IMPROVEMENT GRANT   S		342 Total	\$ 757,389.00	\$ 895,698.0	0 \$	1,819,978.00	\$	1,819,978.00	\$ 924,280.00
S	001-344-2000	CITY WHARF		\$ 9,700.0	0	16,000		16,000	\$ 6,300.00
O01-346-4000   ANIMAL CONTROL-COUNTY   \$ 214,747.00   \$ 289,117.00   252,106   \$ 252,106   \$ (37,011.00)   \$ (100.00)	001-344-7100	BOATER IMPROVEMENT GRANT	\$ -	\$ -		55,000.00		55,000.00	\$ 55,000.00
O01-346-4001   ADOPTION/SPAY NEUTER FUND   \$ 3,000.00   \$ 4,400.00   \$ 4,000   \$ 4,000   \$ 5,000   \$ 5,000   \$ 800.00   \$ 800.00   \$ 346 Total   \$ 221,747.00   \$ 297,717.00   \$ 261,106.00   \$ 261,106.00   \$ 346 Total   \$ 221,747.00   \$ 297,717.00   \$ 261,106.00   \$ 261,106.00   \$ 365,000.00   \$ 365,000   \$ 365,000.00			\$ -	\$ 9,700.0	0 \$	71,000.00	\$	71,000.00	\$ 61,300.00
001-346-4100	001-346-4000	ANIMAL CONTROL-COUNTY	\$ 214,747.00	\$ 289,117.0	0	252,106		252,106	\$ (37,011.00)
346 Total   \$ 221,747.00   \$ 297,717.00   \$ 261,106.00   \$ 261,106.00   \$ (36,611.00)	001-346-4001	ADOPTION/SPAY NEUTER FUND	\$ 3,000.00	\$ 4,400.0	0	4,000		4,000	\$ (400.00)
001-347-5300         RENT-CIVIC CENTER         \$         -         \$         63,200.00         \$         65,000.00         \$         1,800.00           001-347-5304         CROWD MANAGEMENT         \$         -         \$         6,300.00         \$         6,500.00         \$         200.00           001-347-5301         CIVIC CENTER DEPOSITS         \$         -         <	001-346-4100	FINES & CHARGES - A. CONTROL	\$ 4,000.00	\$ 4,200.0	0	5,000		5,000	\$ 800.00
001-347-5304         CROWD MANAGEMENT         \$         -         \$         6,300.00         \$         6,500.00         \$         200.00           001-347-5301         CIVIC CENTER DEPOSITS         \$         -		346 Total	\$ 221,747.00	\$ 297,717.0	0 \$	261,106.00	\$	261,106.00	\$ (36,611.00)
O01-347-5301   CIVIC CENTER DEPOSITS   S	001-347-5300	RENT-CIVIC CENTER	\$ -	\$ 63,200.0	0 \$	65,000.00	\$	65,000.00	\$ 1,800.00
O01-347-5302   HENDRY HOUSE DEPOSITS   S	001-347-5304	CROWD MANAGEMENT			0 \$	6,500.00	\$	6,500.00	\$ 200.00
DOI-347-5303   BARRON PARK DEPOSITS   S		CIVIC CENTER DEPOSITS	т					-	\$ -
347 Total   \$ - \$ 69,500.00 \$ 71,500.00 \$ 2,000.00		HENDRY HOUSE DEPOSITS	'	·	_			-	\$ -
001-351-1000         FINES & FORFEITURES         \$ 25,000.00         \$ 25,600.00         \$ 30,000.00         \$ 3,000.00         \$ 4,400.00           001-351-1100         FINES & FORFEITURES-OTHER         \$ 12,500.00         \$ 15,200.00         \$ 1,000.00         \$ 1,000.00         \$ (14,200.00)           351 Total         \$ 37,500.00         \$ 40,800.00         \$ 31,000.00         \$ 31,000.00         \$ (9,800.00)           001-361-1000         INTEREST ON INVESTMENTS         \$ 25,000.00         \$ 52,800.00         \$ 100,000.00         \$ 100,000.00         \$ 47,200.00           361 Total         \$ 25,000.00         \$ 52,800.00         \$ 100,000.00         \$ 100,000.00         \$ 47,200.00           001-364-2800         EQUIPMENT SALES         \$ -         \$ 40,000.00         \$ -         \$ -         \$ (40,000.00)           001-364-2900         LAND SALES         \$ -         \$ 40,000.00         \$ -         \$ -         \$ (40,000.00)	001-347-5303		\$ -	\$ -	\$	<u>-</u>	\$	-	\$ -
001-351-1100         FINES & FORFEITURES-OTHER         \$ 12,500.00         \$ 15,200.00         \$ 1,000.00         \$ 1,000.00         \$ (14,200.00)           351 Total         \$ 37,500.00         \$ 40,800.00         \$ 31,000.00         \$ 31,000.00         \$ (9,800.00)           001-361-1000         INTEREST ON INVESTMENTS         \$ 25,000.00         \$ 52,800.00         \$ 100,000.00         \$ 100,000.00         \$ 47,200.00           361 Total         \$ 25,000.00         \$ 52,800.00         \$ 100,000.00         \$ 100,000.00         \$ 47,200.00           001-364-2800         EQUIPMENT SALES         \$ -         \$ 40,000.00         \$ -         \$ -         \$ (40,000.00)           001-364-2900         LAND SALES         \$ -         \$ -         \$ -         \$ -         \$ (40,000.00)           364 Total         \$ -         \$ 40,000.00         \$ -         \$ -         \$ (40,000.00)			•		_	,			
351 Total   \$ 37,500.00   \$ 40,800.00   \$ 31,000.00   \$ 31,000.00   \$ (9,800.00)			7,		_	30,000.00	_	·	\$ 4,400.00
001-361-1000         INTEREST ON INVESTMENTS         \$ 25,000.00         \$ 52,800.00         \$ 100,000.00         \$ 100,000.00         \$ 47,200.00           361 Total         \$ 25,000.00         \$ 52,800.00         \$ 100,000.00         \$ 100,000.00         \$ 47,200.00           001-364-2800         EQUIPMENT SALES         \$ -         \$ 40,000.00         \$ -         \$ -         \$ (40,000.00)           001-364-2900         LAND SALES         \$ -         \$ -         \$ -         \$ -         \$ -         \$ -         \$ (40,000.00)           364 Total         \$ -         \$ 40,000.00         \$ -         \$ -         \$ (40,000.00)	001-351-1100	FINES & FORFEITURES-OTHER	, , , , , , , , , , , , , , , , , , , ,	\$ 15,200.0	0 \$	1,000.00	\$	1,000.00	\$ (14,200.00)
361 Total   \$ 25,000.00   \$ 52,800.00   \$ 100,000.00   \$ 47,200.00		351 Total		\$ 40,800.0	0 \$	31,000.00	\$	31,000.00	\$ (9,800.00)
001-364-2800         EQUIPMENT SALES         \$         -         \$         40,000.00         \$         -         \$         -         \$         (40,000.00)           001-364-2900         LAND SALES         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         (40,000.00)         \$         -         \$         -         \$         (40,000.00)         \$         -         \$         -         \$         (40,000.00)         \$         -         \$         -         \$         (40,000.00)         \$         -         \$	001-361-1000	INTEREST ON INVESTMENTS	· · · · · · · · · · · · · · · · · · ·	\$ 52,800.0	0 \$	100,000.00	\$	100,000.00	\$ 47,200.00
001-364-2900 LAND SALES \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		361 Total	•	\$ 52,800.0	0 \$	100,000.00	\$	100,000.00	\$ 47,200.00
364 Total \$ - \$ 40,000.00 \$ - \$ - \$ (40,000.00)	001-364-2800	EQUIPMENT SALES	\$ -	\$ 40,000.0	0 \$		\$	-	\$ (40,000.00)
	001-364-2900	LAND SALES	\$ -	\$ -	\$	-	\$	-	\$ -
001-366-9000   OTHER CONTRIBUTION & DONATIO   \$ -   \$   15,000.00   \$   15,000.00   \$		364 Total	\$ -	\$ 40,000.0	0 \$	-	\$	-	\$ (40,000.00)
	001-366-9000	OTHER CONTRIBUTION & DONATIO	\$ -	\$ -	\$	15,000.00	\$	15,000.00	\$ 15,000.00

1.00   1.00	Account Id	Account Description	2023-2024 ADOPTED BUDGET 5.25 Mil	2024-2025 FINAL 5.1414 Mil	2025-2026 Advertisement 5.1414 Mil	2025-2026 4.8137 Mil	Increase/_decrease From Previous Year (4.8137)
00.398-0000		366 Total	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
00.398-0000 AMES ACT REPAIRLY FLORAL \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	001-369-0000	MISCELLANEOUS REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
STATE   STAT	001-369-1000	CITY BUS REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
Set Testal   Set Testal   Set Testal   Set   S	001-369-2000	CARES ACT REVENUE - LOCAL	\$ -	\$ -	\$ -	\$ -	\$ -
December	001-369-3000	SETTLEMENTS	<u> </u>	<u>'</u>		\$ -	τ
SECTION   SECT				•			7
DOS-384-0000	001-381-1000		<u> </u>		'	т	τ
Section   Sect			τ	•	•	•	T
00.3999001   SALESTAR PAPAMER   \$   \$   \$   \$   \$   \$   \$   \$   \$	001-384-0000		<u> </u>	•	•	·	7
00.1319-99002   MODULY NAY   S			•	•			
100.000.000.000.000.000.000.000.000.000			<u> </u>			'	T
1997 Total			<u>'</u>	•		·	·
SIGNATURE   S	001-399-9003		<u> </u>	•		·	<u> </u>
MAINTENNE	001-121 0/10		•	•	-	-	•
FUND BALANCE SPEEN   FUND BALANCE TRANSFEE SCHEET   \$ 000,000.00   \$ 100,000.00   \$ 500,000.00   \$ 10,000.00   \$ 10,000.00   \$ 1,000.			,	•			·
FAUND BALANCE SPER   FUND BALANCE TRANSFER CENTRAL STEP   \$   \$   \$   \$   \$   \$   \$   \$   \$			<u> </u>	•	\$ 500,000,00	\$ 500,000,00	<u> </u>
FINDS BALANCE XERR FUND BALANCE TRANSFER GENERAL FUND   \$ 704,828.00   \$ 1,151,411.00   \$ 446,583.00   \$ 445,			· · · · · · · · · · · · · · · · · · ·		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u>'</u>
STATE   STAT			' '			'	, ,,,,,,,,
Commissioners	SILE STANDER ALEK			1 . ,		, ,	+,
COMMISSIONERS   S.   G.   G.   G.   G.   G.   G.   G		202 10181	φ σσο,σσοισσ	7 2,22 1,020.00	2,002,12100	2,002,122.00	,:50,500.00
001-510-511-000				\$ 12,338,043.00	\$ 16,656,334.00	\$ 16,526,932.00	\$ 4,188,889.00
DID-151D-151-1000   COMMISSIONERS PERSONNEL SERVICES							
DID-151D-151-1000   COMMISSIONERS PERSONNEL SERVICES							
DID-151D-151-1000   COMMISSIONERS PERSONNEL SERVICES							
DB1-510-511-1012	001-510-511-0000	COMMISSIONERS:					
DOIS-19-511-1014   OVERTINE	001-510-511-1000	COMMISSIONERS PERSONNEL SERV	ICES:				
D01-510-511-1021   SOCIAL SECURITY   S   3,705.00   S   3,747.00   S   3,934.00	001-510-511-1012	COMMISSIONERS SALARIES - REGUL	\$ 48,432.00	\$ 48,976.00	\$ 51,425.00	\$ 51,425.00	\$ 2,449.00
DOI-510-511-1022   RETIREMENT CONTRIBUTIONS   \$ 28.40.00   \$ 28.622.00   \$ 28.063.00   \$ 28.063.00   \$ 155.00.00	001-510-511-1014	OVERTIME		\$ -	\$ -	\$ -	\$ -
D01-510-511-1023	001-510-511-1021	SOCIAL SECURITY	· · · · · · · · · · · · · · · · · · ·	\$ 3,747.00	\$ 3,934.00		\$ 187.00
D01-510-511-1024			. ,			. ,	+ ()
DOI-510-511-3000   COMMISIONERS OPERATING EXPENDITURES:   S							<u> </u>
DOI-510-511-3030					\$ 1,654.00	\$ 1,654.00	\$ 138.00
DOI-510-511-3031   PROFESSIONAL SERVICES   \$ 150,000.00   \$ 126,000.00   \$ 126,000.00   \$ 126,000.00   \$ (19,000.00)   \$   \$   \$   \$   \$   \$   \$   \$   \$		I .					
001-510-511-3032 ACCOUNTING & AUDIT FEES \$ 3,000.00 \$			·	т			<u> </u>
001-510-511-3034 CONTRACT SERVICES \$ 44,500.00 \$ 46,000.00 \$ 25,000.00 \$ 22,000.00 \$ 3,300.00 001-510-511-3040 CONFERENCE TRAVEL AND PER DIEN \$ 12,500.00 \$ 16,500.00 \$ 20,000.00 \$ 20,000.00 \$ 3,500.00 001-510-511-3040 CONFERENCE TRAVEL AND PER DIEN \$ 12,500.00 \$ 16,500.00 \$ 18,500.			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$ 126,000.00	\$ 126,000.00	<u> </u>
001-510-511-3040 CONFERENCE TRAVEL AND PER DIEN \$ 12,500.00 \$ 16,500.00 \$ 20,000.00 \$ 20,000.00 \$ 3,500.00 \$ 10,00			' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	•	ć 25.000.00	ć 25.000.00	
001-510-511-3041 COMMUNICATION SERVICES \$ 2,500.00 \$ 11,500.00 \$ 18,500.00 \$ 1,000.00 \$ 10				· · · · · · · · · · · · · · · · · · ·			· · · · · ·
001-510-511-3043 UTILITY SERVICES \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ \$			· · · · · · · · · · · · · · · · · · ·	, ,,,,,,,,			, ,,,,,,,,
001-510-511-3045   INSURANCE				<u> </u>			<u> </u>
O01-510-511-3046   REPAIRS AND MAINTENANCE   \$ 2,500.00   \$ 6,000.00			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>*</u>
O01-510-511-3048   PROMOTIONAL ACTIVITY/ADVERTIS   \$ 4,000.00   \$ 7,000.00   \$ 6,			, ,,,,,,,,	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	\$ -
001-510-511-3051 OFFICE SUPPLIES \$ 3,500.00 \$ 3,500.00 \$ 2,500.00 \$ 2,500.00 \$ 4,500.00 \$ 001-510-511-3052 OPERATING SUPPLIES \$ 16,750.00 \$ 17,500.00 \$ 22,000.00 \$ 22,000.00 \$ 4,500.00 \$ 001-510-511-3054 SUBSCRIPTIONS AND MEMBERSHIP\$ \$ - \$ 1,500.00 \$ 3,000.00 \$ 3,000.00 \$ 1,500.00 \$ 1,				· · · · · · · · · · · · · · · · · · ·			\$ (1,000.00)
D01-510-511-3052   OPERATING SUPPLIES   \$ 16,750.00   \$ 17,500.00   \$ 22,000.00   \$ 22,000.00   \$ 4,500.00						· · · · · · · · · · · · · · · · · · ·	
S   15,000.00   S   122,689.00   S   122,689.0		OPERATING SUPPLIES		\$ 17,500.00			
S   392,285.00   \$   417,826.00   \$   540,515.00   \$   540,515.00   \$   122,689.00	001-510-511-3054	SUBSCRIPTIONS AND MEMBERSHIPS	\$ -	\$ 1,500.00	\$ 3,000.00		
O01-510-512-0000   EXECUTIVE:	001-510-511-6063	IMPR O/T BLDG			\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
O01-510-512-0000   EXECUTIVE:							
DOI-510-512-1000   EXECUTIVE PERSONNEL SERVICES: \$ -				\$ 417,826.00	\$ 540,515.00	\$ 540,515.00	\$ 122,689.00
001-510-512-1012   SALARIES   \$ 216,393.00   \$ 215,486.00   \$ 233,528.00   \$ 233,528.00   \$ 18,042.00   \$ 10.510-512-1014   OVERTIME   \$ 2,500.00   \$ 5,000.00   \$ 2,500.00   \$ 2,624.00			· · · · · · · · · · · · · · · · · · ·				
O01-510-512-1014   OVERTIME   \$ 2,500.00 \$ 5,000.00 \$ 2,500.00 \$ 2,500.00 \$ (2,500.00) \$ (01-510-512-1021   SOCIAL SECURITY   \$ 16,746.00 \$ 16,867.00 \$ 18,056.00 \$ 18,056.00 \$ 18,056.00 \$ 1,189.00 \$ (01-510-512-1022   RETIREMENT CONTRIBUTION \$ 28,422.00 \$ 26,741.00 \$ 29,365.00 \$ 29,365.00 \$ 29,365.00 \$ 2,624.00 \$ (01-510-512-1023   HEALTH, LIFE VISION DENTAL \$ 46,271.00 \$ 32,455.00 \$ 55,926.00 \$ 55,926.00 \$ 55,926.00 \$ 23,471.00 \$ (01-510-512-1024   WORKMENS COMP AND CASUALTY \$ 431.00 \$ 443.00 \$ 495.00 \$ 495.00 \$ 55,000 \$ 52.00 \$ (01-510-512-3030   EXECUTIVE OPERATING EXPENDITU \$ - \$ - \$ - \$ - \$ \$ - \$ \$ (6,500.00) \$ (6,500.00) \$ (6,500.00) \$ (6,500.00) \$ (6,500.00) \$ (6,500.00) \$ (01-510-512-3032   ACCOUNTING AND AUDIT FEES \$ - \$ - \$ - \$ \$ - \$ \$ (5,500.00) \$ (6,500.00) \$ (1,129.00) \$ (01-510-512-3040   CONFERENCE TRAVEL AND PER DIEN \$ 13,187.00 \$ 13,700.00 \$ 5,000.0			·	,		,	,
001-510-512-1021         SOCIAL SECURITY         \$ 16,746.00         \$ 16,867.00         \$ 18,056.00         \$ 18,056.00         \$ 1,189.00           001-510-512-1022         RETIREMENT CONTRIBUTION         \$ 28,422.00         \$ 26,741.00         \$ 29,365.00         \$ 29,365.00         \$ 29,365.00         \$ 26,244.00           001-510-512-1023         HEALTH, LIFE VISION DENTAL         \$ 46,271.00         \$ 32,455.00         \$ 55,926.00         \$ 55,926.00         \$ 55,926.00         \$ 23,471.00           001-510-512-1024         WORKMENS COMP AND CASUALTY         \$ 431.00         \$ 443.00         \$ 495.00         \$ 495.00         \$ 55,926.00         \$ 52.00           001-510-512-3000         EXECUTIVE OPERATING EXPENDITU         \$ -         \$ -         \$ -         \$ -         \$ -           001-510-512-3031         PROFESSIONAL SERVICES         \$ 11,000.00         \$ 6,500.00         \$ (6,500.00)         \$ (6,500.00)         \$ (6,500.00)           001-510-512-3032         ACCOUNTING AND AUDIT FEES         \$ -         \$ -         \$ 5         -         \$ 5         -         \$ 5         -         \$ 60,500.00         \$ 60,500.00         \$ 60,500.00         \$ 15,500.00         \$ 15,000.00         \$ 12,571.00         \$ 12,571.00         \$ 12,571.00         \$ 12,500.00         \$ 12,500.00         \$ 12,500.00         <			· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	<u> </u>
001-510-512-1022         RETIREMENT CONTRIBUTION         \$ 28,422.00         \$ 26,741.00         \$ 29,365.00         \$ 29,							
001-510-512-1023         HEALTH, LIFE VISION DENTAL         \$ 46,271.00         \$ 32,455.00         \$ 55,926.00         \$ 55,926.00         \$ 23,471.00           001-510-512-1024         WORKMENS COMP AND CASUALTY         \$ 431.00         \$ 443.00         \$ 495.00         \$ 495.00         \$ 55,926.00         \$ 52.00           001-510-512-3000         EXECUTIVE OPERATING EXPENDITU         \$ -			' ', ' ' '				· · · · · · · · · · · · · · · · · · ·
001-510-512-1024         WORKMENS COMP AND CASUALTY         \$ 431.00         \$ 443.00         \$ 495.00         \$ 495.00         \$ 52.00           001-510-512-3000         EXECUTIVE OPERATING EXPENDITU         \$ -         \$ -         \$ -         \$ -           001-510-512-3031         PROFESSIONAL SERVICES         \$ 11,000.00         \$ 6,500.00         \$ (6,500.00)         \$ (6,500.00)           001-510-512-3032         ACCOUNTING AND AUDIT FEES         \$ -         \$ -         \$ -         \$ -           001-510-512-3034         CONTRACT SERVICES         \$ -         \$ 45,000.00         \$ 60,500.00         \$ 60,500.00         \$ 15,500.00           001-510-512-3040         CONFERENCE TRAVEL AND PER DIEN         \$ 13,187.00         \$ 13,700.00         \$ 12,571.00         \$ 12,571.00         \$ (1,129.00)           001-510-512-3041         COMMUNICATION SERVICES         \$ 4,100.00         \$ 3,500.00         \$ 5,00							
001-510-512-3000         EXECUTIVE OPERATING EXPENDITU         \$ -		·					· · · · · · · · · · · · · · · · · · ·
001-510-512-3031         PROFESSIONAL SERVICES         \$ 11,000.00         \$ 6,500.00         \$ (6,500.00)           001-510-512-3032         ACCOUNTING AND AUDIT FEES         \$ -         \$ -         \$ -           001-510-512-3034         CONTRACT SERVICES         \$ -         \$ 45,000.00         \$ 60,500.00         \$ 60,500.00         \$ 15,500.00           001-510-512-3040         CONFERENCE TRAVEL AND PER DIEN         \$ 13,187.00         \$ 12,571.00         \$ 12,571.00         \$ (1,129.00)           001-510-512-3041         COMMUNICATION SERVICES         \$ 4,100.00         \$ 3,500.00         \$ 5,000.00         \$ 5,000.00         \$ 1,500.00           001-510-512-3042         FUEL         \$ 2,750.00         \$ 3,000.00         \$ 3,589.00         \$ 3,589.00         \$ 589.00					495.00	495.00	<u> </u>
001-510-512-3032         ACCOUNTING AND AUDIT FEES         \$         -         \$         -         -         \$         -         -         \$         45,000.00         \$         5,000.00         \$         12,570.00         \$         12,571.00         \$         12,571.00         \$         12,571.00         \$         12,571.00         \$         1,500.00         \$         1,500.00         \$         1,500.00         \$         1,500.00         \$         1,500.00         \$         1,500.00         \$         1,500.00         \$         1,500.00         \$         1,500.00         \$         1,500.00         \$         1,500.00				•			
001-510-512-3034         CONTRACT SERVICES         \$         -         \$         45,000.00         \$         60,500.00         \$         60,500.00         \$         15,500.00           001-510-512-3040         CONFERENCE TRAVEL AND PER DIEN \$         13,187.00         \$         13,700.00         \$         12,571.00         \$         12,571.00         \$         (1,129.00)           001-510-512-3041         COMMUNICATION SERVICES         \$         4,100.00         \$         3,500.00         \$         5,000.00         \$         1,500.00           001-510-512-3042         FUEL         \$         2,750.00         \$         3,000.00         \$         3,589.00         \$         589.00				· · · · · · · · · · · · · · · · · · ·			, (-,,
001-510-512-3040 CONFERENCE TRAVEL AND PER DIEN \$ 13,187.00 \$ 13,700.00 \$ 12,571.00 \$ 12,571.00 \$ (1,129.00)   001-510-512-3041 COMMUNICATION SERVICES \$ 4,100.00 \$ 3,500.00 \$ 5,000.00 \$ 5,000.00 \$ 1,500.00   001-510-512-3042 FUEL \$ 2,750.00 \$ 3,000.00 \$ 3,589.00 \$ 3,589.00 \$ 589.00					\$ 60.500.00	\$ 60.500 00	<u>'</u>
001-510-512-3041 COMMUNICATION SERVICES \$ 4,100.00 \$ 3,500.00 \$ 5,000.00 \$ 5,000.00 \$ 1,500.00 \$ 001-510-512-3042 FUEL \$ 2,750.00 \$ 3,000.00 \$ 3,589.00 \$ 3,589.00 \$ 589.00			,	·			<del></del>
001-510-512-3042 FUEL \$ 2,750.00 \$ 3,000.00 \$ 3,589.00 \$ 3,589.00 \$							
				· · · · · · · · · · · · · · · · · · ·			
	001-510-512-3043	UTILITY SERVICES	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -

		2023-2024 ADOPTED		2025-2026		
Account Id	Account Description	BUDGET 5.25 Mil	2024-2025 FINAL 5.1414 Mil	Advertisement 5.1414 Mil	2025-2026 4.8137 Mil	Increase/_decrease From Previous Year (4.8137)
001-510-512-3045	INSURANCE	\$ 5,618.00		\$ 5,849.00	\$ 5,849.00	\$ 463.00
001-510-512-3046	REPAIR AND MAINTENANCE	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 500.00
001-510-512-3048	PROMOTIONAL ACTIVITY/ADVERTIS		\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 750.00
001-510-512-3051	OFFICE SUPPLIES	\$ 4,500.00	\$ 4,500.00	\$ 4,200.00	\$ 4,200.00	\$ (300.00)
001-510-512-3052	OPERATING SUPPLIES	\$ 3,950.00	\$ 3,700.00	\$ 4,200.00	\$ 4,200.00	\$ 500.00
001-510-512-3054	SUBSCRIPTIONS AND MEMBERSHIPS	\$ 14,500.00	\$ 1,250.00	\$ 1,075.00	\$ 1,075.00	\$ (175.00)
			\$ -		·	\$ -
		\$ 377,368.00	\$ 389,778.00	\$ 444,354.00	\$ 444,354.00	\$ 54,576.00
001-510-513-0000	FINANCIAL: FINANCE DEPARTMEN	Т				
001-510-513-1000	FINANCIAL PERSONNEL SERVICES:					
001-510-513-1012	SALARIES	\$ 181,578.00	\$ 223,160.00	\$ 237,864.00	\$ 237,864.00	\$ 14,704.00
001-510-513-1014	OVERTIME	\$ 2,500.00	\$ 3,500.00	\$ 2,000.00	\$ 2,000.00	
001-510-513-1021	SOCIAL SECURITY	\$ 14,082.00		\$ 18,350.00	\$ 18,350.00	\$ 1,011.00
001-510-513-1022	RETIREMENT CONTRIBUTION	\$ 24,980.00	\$ 30,892.00	\$ 33,653.00	\$ 33,653.00	\$ 2,761.00
001-510-513-1023	HEALTH, LIFE VISION DENTAL	\$ 41,691.00	\$ 48,822.00	\$ 46,665.00	\$ 46,665.00	\$ (2,157.00)
001-510-513-1024	WORKMEN'S COMP AND PROP.CASI	•	\$ 457.00	\$ 502.00	\$ 502.00	\$ 45.00
001-510-513-3000	FINANCIAL OPERATING EXPENDITUR		\$ -	ć 1,000,00	\$ 1.000.00	\$ -
001-510-513-3031 001-510-513-3032	PROFESSIONAL SERVICES ACCOUNTING AND AUDITING FEES	\$ 5,500.00 \$ 35,000.00	\$ 5,500.00 \$ 41,500.00	\$ 1,000.00 \$ 47,460.00	\$ 1,000.00 \$ 47,460.00	\$ (4,500.00) \$ 5,960.00
001-510-513-3034	CONTRACT SERVICES	\$ 5,000.00	\$ 19,000.00	\$ 47,460.00	\$ 47,460.00	, ,,,,,,,,
001-510-513-3040	CONFERENCE TRAVEL AND PER DIEN	\$ 1,500.00	\$ 12,360.00	\$ 15,500.00	\$ 15,500.00	\$ (3,000.00) \$ 3,140.00
001-510-513-3040	COMMUNICATION SERVICES	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 3,140.00
001-510-513-3042	FUEL FUEL	\$ 100.00	\$ 100.00	\$ 2,000.00	\$ 100.00	\$ -
001-510-513-3043	UTILITY SERVICES	\$ 2,000.00	\$ 3,400.00	\$ 3,800.00	\$ 3,800.00	\$ 400.00
001-510-513-3045	INSURANCE	\$ 5,618.00	\$ 5,386.00	\$ 5,849.00	\$ 5,849.00	\$ 463.00
001-510-513-3046	REPAIRS AND MAINTENANCE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
001-510-513-3048	PROMOTIONAL ACTIVITY/ADVERTIS	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
001-510-513-3050	ELECTION EXPENSE	\$ -	\$ 2,500.00	\$ 500.00	\$ 500.00	\$ (2,000.00)
001-510-513-3051	OFFICE SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ (1,000.00)
001-510-513-3052	OPERATING SUPPLIES	\$ 750.00	\$ 3,300.00	\$ 4,200.00	\$ 4,200.00	\$ 900.00
001-510-513-3054	SUBSCRIPTIONS AND MEMBERSHIPS	\$ 4,000.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ -
001-510-513-4900	DISCOUNTS-AD VAL TAX	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)
001-510-513-4959	TAX COLLECTOR FEE	\$ 700.00	\$ 700.00	\$ 1,500.00	\$ 1,500.00	\$ 800.00
001-510-513-4999	RESERVE FOR CONTINGENCIES	\$ 172,988.00	\$ -			\$ -
	513 Total	\$ 508,361.00	\$ 428,316.00	\$ 441,843.00	\$ 441,843.00	\$ 13,527.00
001-520-521-0000	LAW ENFORCEMENT:					
001-520-521-1000	OPERATING EXPENDITURES:		<b>†</b> 1000.00	4 1200.00	Å 1200.00	d 200.00
001-520-521-3041	COMMUNICATION SERVICES	\$ 1,000.00	\$ 1,000.00		\$ 1,200.00	
001-520-521-3159	PROP. APPRAISER-COLLECT.CHRGS.	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	, , , , , , , , , , , , , , , , , , , ,
001-520-521-4440	SHERIFFS' CONTRACT	\$ 440,000.00 \$ 443.500.00	\$ 444,800.00 \$ 448,425.00	\$ 444,800.00 \$ 448,500.00	\$ 444,800.00	\$ - \$ 75.00
001-520-522-0000	521 Total FIRE DEPARTMENT:	\$ 443,500.00	\$ 448,425.00	\$ 448,500.00	\$ 448,500.00	\$ 75.00
001-520-522-1000	FIRE DEPARTMENT PERSONNEL SER	\$ -				
001-520-522-1012	SALARIES	\$ 301,361.00	\$ 513,399.00	\$ 1,024,026.00	\$ 1,024,026.00	\$ 510,627.00
001-520-522-1012	FIRE OVERTIME	\$ 10,000.00		\$ 60,000.00	\$ 60,000.00	\$ 24,000.00
001-520-522-1015	DRILLS/MEETINGS	\$ 4,400.00		\$ 4,400.00	\$ 4,400.00	
001-520-522-1016	VOLUNTEER FIRE	\$ 140,000.00		\$ 120,000.00	\$ 120,000.00	\$ (20,000.00)
001-520-522-1017	OFFICER PAY	\$ 42,500.00	\$ 47,600.00	\$ 12,000.00	\$ 12,000.00	\$ (35,600.00)
001-520-522-1019	SICK	\$ 38,117.00	\$ -	, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ -
001-520-522-1021	SOCIAL SECURITY	\$ 120,530.00	\$ 56,717.00	\$ 95,275.00	\$ 95,275.00	\$ 38,558.00
001-520-522-1022	RETIREMENT CONTRIBUTION	\$ 80,087.00	\$ 236,432.00	\$ 435,899.00	\$ 435,899.00	\$ 199,467.00
001-520-522-1023	HEALTH INSURANCE	\$ 35,192.00	\$ 120,531.00	\$ 216,380.00	\$ 216,380.00	\$ 95,849.00
001-520-522-1024	WORKERS COMP AND CASUALTY	\$ -	\$ 45,596.00	\$ 74,521.00	\$ 74,521.00	\$ 28,925.00
001-520-522-3031	PROFESSIONAL SERVICES	\$ 31,200.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ -
001-520-522-3034	CONTRACT SERVICES	\$ -	\$ 37,000.00	\$ 100,000.00	\$ 100,000.00	\$ 63,000.00
001-520-522-3040	CONFERENCE TRAVEL AND PER DIEM	\$ 14,000.00	\$ 16,500.00	\$ 25,000.00	\$ 25,000.00	\$ 8,500.00
001-520-522-3041	COMMUNICATION SERVICES	\$ 5,500.00	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00	\$ 3,000.00
001-520-522-3042	FUEL	\$ 42,500.00	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	\$ (5,000.00)
001-520-522-3043	UTILITY SERVICES	\$ 6,500.00	\$ 16,000.00	\$ 20,000.00	\$ 20,000.00	
001-520-522-3044	UNIFORMS	\$ 8,500.00	\$ -	A	A	\$ -
001-520-522-3045	INSURANCE	\$ 16,740.00	\$ 16,049.00	<u> </u>	\$ 16,530.00	
001-520-522-3046	REPAIRS & MAINTENANCE	\$ 60,000.00	\$ 80,000.00	\$ 80,000.00	·	
001-520-522-3048	PROMOTIONAL ACTIVITY/ADVERTIS		ć 5,000.00	\$ 350.00	•	
001-520-522-3051	OFFICE SUPPLIES	\$ 5,000.00	\$ 5,000.00			
001-520-522-3052	OPERATING SUPPLIES	\$ 65,000.00			\$ 220,000.00 \$ 2,000.00	
001-520-522-3054 001-520-522-3159	SUBSCRIPTIONS AND MEMBERSHIPS PROPERTY APPRAISER		\$ 2,500.00 \$ 3,000.00		\$ 2,000.00	
001-520-522-3159	FIRE DEPARTMENT CAPITAL OUTLAY		\$ 3,000.00	\$ 2,650.00	\$ 2,650.00	\$ (350.00)
	IT THE DETAIL TRIBLET CAPITAL OUTLAS	-	· -		I ~	

ACCOUNTS			2023-2024				
					2025 2026		
Account   Acco			-	2024-2025 EINAI		2025-2026	
031-539-524-6864   CAPITAL CULTURY FOLIUMENT   \$ 3,8,200 0 \$ 2,000,000 0 \$ 2,15,000 0 \$ 2,15,000 0 \$ 2,15,000 0 \$ 2,15,000 0 \$ 0 \$ 0.00 0	Account Id	Account Description					
SECTION OF CONTROL   S   2,000,0000   S   2,000,0000   S   S   CONTROL		·	= =				
SECTION   SECT			30,230.00				, ,,,,,,,,
SECTION   S. 1.164,277.00		· · · · · · · · · · · · · · · · · · ·			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ -
001-503-924-000   SULDING CODE PROFICIENT	001-520-522-7075	DEBT SERVICE-FIRE TRUCK	\$ 46,000.00	\$ 60,500.00	\$ 60,500.00	\$ 60,500.00	\$ -
001-503-924-000   SULDING CODE PROFICIENT					4	4	4
001359-024-1007   SOUTETION REPORTIONS PERSONNEL SERVICE	001 520 524 0000		\$ 1,114,627.00	\$ 3,616,724.00	\$ 6,785,031.00	\$ 6,785,031.00	\$ 3,168,307.00
00.1509.524-0021   00.1509.524			IFI SERVICE				
001-502-54-1014   OVERTIME   \$ .500000   \$ .3000000   \$ .3000000   \$ .3000000   \$ .3000000   \$ .3000000   \$ .3000000   \$ .30				\$ 347,944.00	388,880.00	388,880.00	\$ 40,936.00
DES-200-224-1022   RETIREMENT   5   57,000.00   5   69,174.00   78,580.00   78,580.00   5   7,590.00   5   7,		_		,	,	,	
10.1509-24-2021   WEST INTERSIDENCES   5   66,698.00   5   77,641.00   78,762.00   5   4,000.00   4,000.00   5   77,000.00   7   77,000.00   7   77,000.00   7   77,000.00   7   77,000.00   7   77,000.00   7   77,000.00   7   7   7   7   7   7   7   7   7	001-520-524-1021	SOCIAL SECURITY	\$ 20,740.00	\$ 26,885.00	30,017.00	30,017.00	\$ 3,132.00
001-150-254-10034	001-520-524-1022	RETIREMENT	\$ 57,900.00	\$ 69,174.00	76,568.00	76,568.00	\$ 7,394.00
DISSID-123-1-2000   DISTITUTIVE INSPECTIONS OF SERVICES   \$ 1,500.00   \$			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		, , , , , , , , , , , , , , , , , , ,
DISCRIPTION   PROFESSIONAL SERVICES   \$ 1,00,000   \$ 1			7		4,004.00	4,004.00	, , , , , , , , , , , , , , , , , , , ,
001-500-524-2011 PROFESSIONAL SERVICES \$ 0,000.000 \$ 132,000.000 \$ 134,000.000 \$ 11,000.000 \$ (10,000.000) \$ (1							\$ -
001-350-324-3084   CONTRACT SENTICES   \$ 9,000.000   \$ 142,000.000   \$ 143,000.000   \$ 143,000.000   \$ 143,000.000   \$ 1,000.000   \$ 1,000.000   \$ 1,000.000   \$ 1,000.000   \$ 1,000.000   \$ 1,000.000   \$ 2,500.0					¢ 20 500 00	¢ 29 500 00	\$ - \$ (14.500.00)
001-502-92-4001 CONFERENCES TRAVEL AND PER DIE S							, ,,,,,,,
001-520-524-3041 COMMUNICATION SERVICES \$ 7,000.00 \$ 3,000.00 \$ 7,500.00 \$ 7,500.00 \$ 5 7,500.00 \$			, ,,,,,,,,,				<u> </u>
00.1520-234-3002   FUEL							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
DISSIDARD   NOUMANCE   \$ 4,919.00   \$ 4,018.00   \$ 4,364.00   \$ 4,364.00   \$ 3,660.00   \$ 3,000.00   \$ 1,00	001-520-524-3042	FUEL	\$ 5,750.00				
Dis-132-32-3-306   REPAIR & MAINT/DEMO   S   8,000.00   S   5,000.00   S   7,000.00   S   7,00	001-520-524-3043	UTILITY SERVICES	\$ 6,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	\$ 500.00
001-520-524-3048 PROMOTIONAL ACTIVIT/ADVERTIS \$ 6,000.00 \$ 7,000.00 \$ 7,000.00 \$ 1,000.0	001-520-524-3045		· · · · · · · · · · · · · · · · · · ·		·		
D01-529-524-305  OFFICE SUPPLIES   \$ 3,000.00   \$ 3,000.00   \$ 3,000.00   \$ 1,000			· · · · · · · · · · · · · · · · · · ·				<del></del>
DB1-520-524-3052   OPERATING SUPPLIES   \$ 7,100.00   \$ 6,100.00   \$ 7,500.00   \$ 1,500.00   \$		· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·	<u> </u>
DOI-329-524-0064   SUBSCRIPTIONS AND MEMBERSHIP   S		+	,				, (,
Section   Sect			· · · · · · · · · · · · · · · · · · ·		·		<u>, , , , , , , , , , , , , , , , , , , </u>
D01-525-525-1002						· · · · · · · · · · · · · · · · · · ·	,
DI-152-525-1021   SOLAR SECRITY   S   15,000.00   S   284,365.00   S   2	001 020 021 0001	CHINE EQUINE	<b>Y</b>	\$ 32,300.00	7,300.00	7,300.00	(15)000100)
101-525-525-1012   SOLAL SECURITY   S   15,300.00   S   15,300.00   S   284,365.00   S   284,365.00   S   21,500.00   S   20,015.50   S   21,500.00   S   21			\$ 672,702.00	\$ 843,594.00	\$ 824,095.00	\$ 824,095.00	\$ (19,499.00)
001-525-525-3034 CONTRACT SERVICES \$ 15,300.00 \$ 115,300.00 \$ 5,48,380.0	001-525-525-1000	CONTINGENCY/RESERVE/DISASTER					
D01-525-525-3002   RETIREMENT   \$ 48,380.00   \$ 48,380.00   \$ 5 (48,380.00)   \$ 5 (20,515.00)   \$ (20,515.00					\$ 284,365.00	\$ 284,365.00	
D01-525-525-3034   CONTRACT SERVICES   \$ 250,000.00   \$ 200,515.00   \$ 5 (200,515.00)   \$ (1,838.00)   \$ (1,8				,			, ( ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
D01-525-525-3046   REPAIRS AND MAINTENANCE   \$ 18,160.00   \$ 18,388.00   \$ 1,494,112.00   \$ 1,364,710.00   \$ 659,822.00			· · · · · · · · · · · · · · · · · · ·				, ,,,,,,,,
D01-525-525-4999   CONTINGENCY/RESERVE/DISASTER   S   18,160.00   S   704,828.00   S   1,494,112.00   S   1,364,710.00   S   659,882.00			\$ 250,000.00				
S25 Total   \$ 550,000.00   \$ 1,187,411.00   \$ 1,778,477.00   \$ 1,649,075.00   \$ 461,664.00		REPAIRS AND ΜΔΙΝΤΕΝΔΝΟΕ	\$ 18 160 00				, , , , , , , , , , , , , , , , , , , ,
D01-540-541-0000   ROADS & STREETS   ROADS & STREETS PERSONNEL SERVICES:				\$ 18,388.00	\$ 1.494.112.00	\$ 1.364.710.00	\$ (18,388.00)
001-540-541-1002				\$ 18,388.00	\$ 1,494,112.00	\$ 1,364,710.00	\$ (18,388.00)
001-540-541-1012   SALARIES   \$ 498,200.00   \$ 498,614.00   \$ 459,868.00   \$ 459,868.00   \$ (38,746.00)		CONTINGENCY/RESERVE/DISASTER	\$ 18,160.00	\$ 18,388.00 \$ 704,828.00	, , , , , , , , , , , , , , , , , , , ,	, ,	\$ (18,388.00) \$ 659,882.00 \$ -
001-540-541-1014   STREETS OVERTIME   \$ 10,000.00   \$ 12,000.00   \$ 10,000.00   \$ (2,000.00)	001-525-525-4999	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:	\$ 18,160.00 \$ 550,000.00	\$ 18,388.00 \$ 704,828.00	, , , , , , , , , , , , , , , , , , , ,	, ,	\$ (18,388.00) \$ 659,882.00 \$ -
O01-540-541-1021   SOCIAL SECURITY   \$ 38,878.00 \$ 39,062.00 \$ 35,945.00 \$ 35,945.00 \$ \$ (3,117.00)   O01-540-541-1022   RETIREMENT CONTRIBUTION \$ 68,963.00 \$ 64,263.00 \$ 59,923.00 \$ 59,923.00 \$ (4,340.00)   O01-540-541-1024   WORKMEN'S COMPENSATION AND \$ 67,737.00 \$ 58,202.00 \$ 53,603.00 \$ 53,603.00 \$ 22,487.00   O01-540-541-1024   WORKMEN'S COMPENSATION AND \$ 67,737.00 \$ 58,202.00 \$ 53,603.00 \$ 53,603.00 \$ 53,603.00 \$ (4,599.00)   O01-540-541-3030   ROADS & STREETS OPERATING EXPC \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ -	001-525-525-4999 001-540-541-0000 001-540-541-1000	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV	\$ 18,160.00 \$ 550,000.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00	\$ 1,778,477.00	\$ 1,649,075.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00
001-540-541-1022   RETIREMENT CONTRIBUTION   \$ 68,963.00   \$ 64,263.00   \$ 59,923.00   \$ 59,923.00   \$ (4,340.00)	001-525-525-4999 001-540-541-0000 001-540-541-1000 001-540-541-1012	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV SALARIES	\$ 18,160.00 \$ 550,000.00 IICES: \$ 498,200.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00	\$ 1,778,477.00 \$ 459,868.00	\$ <b>1,649,075.00</b> \$ 459,868.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$
D01-540-541-1023	001-525-525-4999 001-540-541-0000 001-540-541-1000 001-540-541-1012 001-540-541-1014	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV  SALARIES  STREETS OVERTIME	\$ 18,160.00 \$ 550,000.00 PICES: \$ 498,200.00 \$ 10,000.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (38,746.00) \$ (2,000.00)
O01-540-541-1024   WORKMEN'S COMPENSATION AND   \$ 67,737.00   \$ 58,202.00   \$ 53,603.00   \$ 53,603.00   \$ (4,599.00)	001-525-525-4999 001-540-541-0000 001-540-541-1000 001-540-541-1012 001-540-541-1014 001-540-541-1021	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV  SALARIES  STREETS OVERTIME  SOCIAL SECURITY	\$ 18,160.00 \$ 550,000.00 PICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00)
O01-540-541-3000   ROADS & STREETS OPERATING EXPE   \$ - \$   \$ - \$   \$   \$   \$   \$   \$   \$	001-525-525-4999 001-540-541-0000 001-540-541-1000 001-540-541-1012 001-540-541-1014 001-540-541-1021 001-540-541-1022	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION	\$ 18,160.00 \$ 550,000.00 **ICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00 \$ 68,963.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00)
O01-540-541-3031   PROFESSIONAL SERVICES   \$   1,500.00     -	001-525-525-4999 001-540-541-0000 001-540-541-1000 001-540-541-1012 001-540-541-1014 001-540-541-1021 001-540-541-1022 001-540-541-1023	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION HEALTH INSURANCE	\$ 18,160.00 \$ 550,000.00 **ICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00 \$ 68,963.00 \$ 138,341.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ 29,487.00
D01-540-541-3040   CONFERENCE TRAVEL AND PER DIEM   \$ 3,500.00   2,500.00   \$ (1,000.00)	001-525-525-4999 001-540-541-0000 001-540-541-10100 001-540-541-1012 001-540-541-1014 001-540-541-1021 001-540-541-1022 001-540-541-1023 001-540-541-1024	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERV SALARIES STREETS OVERTIME SOCIAL SECURITY RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND	\$ 18,160.00 \$ 550,000.00 **ICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00 \$ 68,963.00 \$ 138,341.00 \$ 67,737.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ 29,487.00 \$ (4,599.00)
D01-540-541-3041   COMMUNICATION SERVICES   \$ 2,500.00   \$ 3,500.00   7,500.00   7,500.00   \$ 4,000.00	001-525-525-4999  001-540-541-0000  001-540-541-1012  001-540-541-1014  001-540-541-1021  001-540-541-1022  001-540-541-1023  001-540-541-1024  001-540-541-3000	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERV SALARIES STREETS OVERTIME SOCIAL SECURITY RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPE	\$ 18,160.00 \$ 550,000.00 ICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00 \$ 68,963.00 \$ 138,341.00 \$ 67,737.00 \$ -	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ 29,487.00 \$ (4,599.00) \$ -
O01-540-541-3042   FUEL   \$ 3,500.00 \$ 40,000.00   30,000.00   \$ 30,000.00 \$ (10,000.00)   \$	001-525-525-4999  001-540-541-0000 001-540-541-1010 001-540-541-1014 001-540-541-1021 001-540-541-1022 001-540-541-1023 001-540-541-1024 001-540-541-3000 001-540-541-3031	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV  SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION  HEALTH INSURANCE  WORKMEN'S COMPENSATION AND  ROADS & STREETS OPERATING EXPE  PROFESSIONAL SERVICES	\$ 18,160.00 \$ 550,000.00 ICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00 \$ 68,963.00 \$ 138,341.00 \$ 67,737.00 \$ - \$ -	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 10,000.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ 29,487.00 \$ (4,599.00) \$ - \$ (1,500.00)
D01-540-541-3043	001-525-525-4999  001-540-541-0000 001-540-541-1012 001-540-541-1014 001-540-541-1021 001-540-541-1022 001-540-541-1023 001-540-541-1024 001-540-541-3031 001-540-541-3034 001-540-541-3040	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION  HEALTH INSURANCE  WORKMEN'S COMPENSATION AND  ROADS & STREETS OPERATING EXPE  PROFESSIONAL SERVICES  CONTRACT SERVICES  CONFERENCE TRAVEL AND PER DIEN	\$ 18,160.00 \$ 550,000.00 ICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00 \$ 68,963.00 \$ 138,341.00 \$ 67,737.00 \$ - \$ 28,100.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ - \$ 1,500.00 \$ 10,000.00 \$ 3,500.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (4,340.00) \$ (4,340.00) \$ (4,599.00) \$ - \$ (1,500.00) \$ 5,000.00 \$ (1,000.00)
O01-540-541-3044   UNIFORMS   \$ 175,000.00 \$ -	001-525-525-4999  001-540-541-0000 001-540-541-1012 001-540-541-1014 001-540-541-1021 001-540-541-1022 001-540-541-1023 001-540-541-1024 001-540-541-3031 001-540-541-3031 001-540-541-3034 001-540-541-3040	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION  HEALTH INSURANCE  WORKMEN'S COMPENSATION AND  ROADS & STREETS OPERATING EXPE  PROFESSIONAL SERVICES  CONTRACT SERVICES  COMFERENCE TRAVEL AND PER DIEN  COMMUNICATION SERVICES	\$ 18,160.00  \$ 550,000.00  ICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00 \$ 68,963.00 \$ 68,963.00 \$ 138,341.00 \$ 67,737.00 \$ \$ 28,100.00  4 2,500.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 5 \$ 1,500.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (38,746.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ (4,340.00) \$ (4,599.00) \$ - \$ (1,500.00) \$ (1,000.00) \$ (1,000.00)
001-540-541-3045   INSURANCE   \$ - \$   111,126.00 \$   120,683.00 \$   120,683.00 \$   9,557.00	001-525-525-4999  001-540-541-0000 001-540-541-1012 001-540-541-1014 001-540-541-1021 001-540-541-1022 001-540-541-1023 001-540-541-1024 001-540-541-3031 001-540-541-3034 001-540-541-3040 001-540-541-3040 001-540-541-3041	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION  HEALTH INSURANCE  WORKMEN'S COMPENSATION AND  ROADS & STREETS OPERATING EXPE  PROFESSIONAL SERVICES  CONTRACT SERVICES  COMFERENCE TRAVEL AND PER DIEN  COMMUNICATION SERVICES  FUEL	\$ 18,160.00  \$ 550,000.00  **ICES:  \$ 498,200.00  \$ 10,000.00  \$ 38,878.00  \$ 68,963.00  \$ 138,341.00  \$ 67,737.00  \$  \$ 28,100.00  #*  \$ 2,500.00  \$ 3,500.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 40,000.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (38,746.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ (4,540.00) \$ - \$ (1,500.00) \$ (1,000.00) \$ (1,000.00) \$ (10,000.00)
DOI-540-541-3046   REPAIRS AND MAINTENANCE   \$ 116,130.00   \$ 75,000.0	001-525-525-4999  001-540-541-0000  001-540-541-1012  001-540-541-1014  001-540-541-1021  001-540-541-1022  001-540-541-1023  001-540-541-1024  001-540-541-3030  001-540-541-3034  001-540-541-3040  001-540-541-3041  001-540-541-3042  001-540-541-3042	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERVE SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPE PROFESSIONAL SERVICES CONTRACT SERVICES CONFERENCE TRAVEL AND PER DIEN COMMUNICATION SERVICES FUEL UTILITY SERVICES	\$ 18,160.00 \$ 550,000.00 **ICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00 \$ 68,963.00 \$ 138,341.00 \$ 67,737.00 \$ - \$ - \$ 28,100.00 4 \$ 2,500.00 \$ 3,500.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 40,000.00 \$ 225,000.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (4,340.00) \$ (4,340.00) \$ (4,599.00) \$ (1,500.00) \$ (1,000.00) \$ (1,000.00) \$ (10,000.00) \$ (10,000.00)
O01-540-541-3047   STREET & SIDEWALK MAINT   \$   60,000.00   \$   -	001-525-525-4999  001-540-541-0000  001-540-541-1010  001-540-541-1014  001-540-541-1021  001-540-541-1022  001-540-541-1023  001-540-541-1024  001-540-541-3031  001-540-541-3034  001-540-541-3040  001-540-541-3040  001-540-541-3041  001-540-541-3042  001-540-541-3043  001-540-541-3043	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERVE SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPENSATION SERVICES CONTRACT SERVICES COMMUNICATION SERVICES FUEL UTILITY SERVICES UNIFORMS	\$ 18,160.00  \$ 550,000.00  **CECS:  \$ 498,200.00  \$ 10,000.00  \$ 38,878.00  \$ 68,963.00  \$ 138,341.00  \$ 67,737.00  \$  \$ 28,100.00  **  \$ 2,500.00  \$ 35,000.00  \$ 175,000.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 40,000.00 \$ 225,000.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ 29,487.00 \$ (4,599.00) \$ (1,000.00) \$ (1,000.00) \$ (1,000.00) \$ (10,000.00) \$ (10,000.00)
O01-540-541-3051   OFFICE SUPPLIES   \$ - \$ \$ 500.00 \$ \$ 500.00 \$ \$ 500.00 \$ \$ - \$ 001-540-541-3052   OPERATING SUPPLIES   \$ 15,000.00 \$ \$ 35,000.00 \$ \$ 55,000.00 \$ \$ 55,000.00 \$ \$ 20,000.00 \$ 001-540-541-3053   ROAD MATERIALS AND SUPPLIES   \$ 10,000.00 \$ 30,000.00 \$ \$ 30,000.00 \$ \$ 30,000.00 \$ \$ 30,000.00 \$ \$ - \$ 001-540-541-3054   SUBSCRIPTIONS AND MEMBERSHIP\$ \$ - \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 500.00 \$ 500.00 \$ \$ 500.00 \$ \$ 700.00	001-525-525-4999  001-540-541-0000  001-540-541-1010  001-540-541-1014  001-540-541-1021  001-540-541-1022  001-540-541-1023  001-540-541-1024  001-540-541-3031  001-540-541-3034  001-540-541-3040  001-540-541-3041  001-540-541-3042  001-540-541-3043  001-540-541-3043  001-540-541-3043	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERV SALARIES  STREETS OVERTIME  SOCIAL SECURITY RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPE PROFESSIONAL SERVICES CONTRACT SERVICES CONFERENCE TRAVEL AND PER DIEN COMMUNICATION SERVICES FUEL UTILITY SERVICES UNIFORMS INSURANCE	\$ 18,160.00  \$ 550,000.00  **ICES:  \$ 498,200.00  \$ 10,000.00  \$ 38,878.00  \$ 68,963.00  \$ 138,341.00  \$ 67,737.00  \$  \$ 28,100.00  **  \$ 2,500.00  \$ 35,000.00  \$ 175,000.00  \$	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 3,500.00 \$ 3,500.00 \$ 3,500.00 \$ 10,000.00 \$ 3,500.00 \$ 111,126.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ 29,487.00 \$ (4,599.00) \$ (1,500.00) \$ (1,000.00) \$ (1,000.00) \$ (1,000.00) \$ (1,000.00) \$ (1,000.00) \$ (1,000.00) \$ (1,000.00) \$ (1,000.00) \$ (1,000.00)
001-540-541-3053         ROAD MATERIALS AND SUPPLIES         \$ 10,000.00         \$ 30,000.00         \$ 30,000.00         \$ 30,000.00         \$	001-525-525-4999  001-540-541-0000 001-540-541-1000 001-540-541-1012 001-540-541-1012 001-540-541-1022 001-540-541-1023 001-540-541-1024 001-540-541-3031 001-540-541-3034 001-540-541-3041 001-540-541-3042 001-540-541-3043 001-540-541-3044 001-540-541-3044 001-540-541-3045 001-540-541-3045	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION  HEALTH INSURANCE  WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPE PROFESSIONAL SERVICES CONTRACT SERVICES CONFRENCE TRAVEL AND PER DIEN COMMUNICATION SERVICES  UNIFORMS INSURANCE REPAIRS AND MAINTENANCE	\$ 18,160.00  \$ 550,000.00  ICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00 \$ 68,963.00 \$ 138,341.00 \$ 67,737.00 \$ \$ 28,100.00  4 \$ 2,500.00 \$ 35,000.00 \$ 175,000.00 \$ \$ 116,130.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 3,500.00 \$ 40,000.00 \$ 225,000.00 \$ 75,000.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ 29,487.00 \$ (4,599.00) \$ (1,500.00) \$ 5,000.00 \$ (1,000.00) \$ 4,000.00 \$ 4,000.00 \$ - \$ (10,000.00) \$ - \$ (10,000.00)
001-540-541-3054         SUBSCRIPTIONS AND MEMBERSHIP\$\$         -         \$ 500.00         \$ 1,000.00         \$ 1,000.00         \$ 500.00           001-540-541-3159         PROP. APPRAISER-COLLECT. CHRGS.         \$ -         \$ 700.00         \$ 700.00         \$ 700.00           001-540-541-6000         CAPITAL OUTLAY:         \$ -         \$ -         \$ -         \$ -           001-540-541-6064         CAPITAL - EQUIPMENT         \$ 5,000.00         \$ 112,198.00         \$ 112,198.00         \$ 92,398.00           001-540-541-7075         DEBT SERVICE         \$ 28,000.00         \$ 28,000.00         \$ 28,000.00	001-525-525-4999  001-540-541-0000 001-540-541-1000 001-540-541-1012 001-540-541-1021 001-540-541-1022 001-540-541-1023 001-540-541-1024 001-540-541-3031 001-540-541-3034 001-540-541-3040 001-540-541-3041 001-540-541-3044 001-540-541-3043 001-540-541-3044 001-540-541-3045 001-540-541-3045 001-540-541-3045 001-540-541-3045	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERV SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPE PROFESSIONAL SERVICES CONTRACT SERVICES CONFERENCE TRAVEL AND PER DIEN COMMUNICATION SERVICES FUEL UTILITY SERVICES UNIFORMS INSURANCE REPAIRS AND MAINTENANCE STREET & SIDEWALK MAINT	\$ 18,160.00  \$ 550,000.00  ICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00 \$ 68,963.00 \$ 138,341.00 \$ 67,737.00 \$ \$ 28,100.00  \[ \$ 2,500.00 \$ 35,000.00 \$ 35,000.00 \$ 175,000.00 \$ \$ 116,130.00 \$ 60,000.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 15,435.00 \$ 10,000.00 \$ 3,500.00 \$ 3,500.00 \$ 40,000.00 \$ 225,000.00 \$ 75,000.00 \$ 111,126.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ 29,487.00 \$ (4,599.00) \$ - \$ (1,500.00) \$ 5,000.00 \$ (1,000.00) \$ 4,000.00 \$ - \$ 9,557.00 \$ - \$ - \$ - \$ -
001-540-541-3159         PROP. APPRAISER-COLLECT. CHRGS.         \$         -         \$         700.00         \$         700.00         \$         700.00         \$         700.00         \$         700.00         \$         700.00         \$         -         \$         -         \$         -         \$         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -	001-525-525-4999  001-540-541-0000 001-540-541-1010 001-540-541-1014 001-540-541-1021 001-540-541-1022 001-540-541-1023 001-540-541-1024 001-540-541-3000 001-540-541-3031 001-540-541-3040 001-540-541-3041 001-540-541-3043 001-540-541-3044 001-540-541-3045 001-540-541-3045 001-540-541-3045 001-540-541-3045 001-540-541-3045 001-540-541-3045	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS:  ROADS & STREETS PERSONNEL SERV  SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION  HEALTH INSURANCE  WORKMEN'S COMPENSATION AND  ROADS & STREETS OPERATING EXPE  PROFESSIONAL SERVICES  CONTRACT SERVICES  CONFRENCE TRAVEL AND PER DIEN  COMMUNICATION SERVICES  FUEL  UTILITY SERVICES  UNIFORMS  INSURANCE  REPAIRS AND MAINTENANCE  STREET & SIDEWALK MAINT  OFFICE SUPPLIES	\$ 18,160.00  \$ 550,000.00  ICES: \$ 498,200.00 \$ 10,000.00 \$ 38,878.00 \$ 68,963.00 \$ 138,341.00 \$ 67,737.00 \$ \$ 28,100.00  1 \$ 2,500.00 \$ 35,000.00 \$ 35,000.00 \$ 175,000.00 \$ \$ 116,130.00 \$ 60,000.00 \$	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 225,000.00 \$ \$ 111,126.00 \$ 75,000.00 \$ 5	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ 29,487.00 \$ (4,599.00) \$ - \$ (1,500.00) \$ (1,000.00) \$ (1,000.00) \$ - \$ (1,000.00)
001-540-541-6000   CAPITAL OUTLAY:   \$ -	001-525-525-4999  001-540-541-0000 001-540-541-1010 001-540-541-1014 001-540-541-1021 001-540-541-1022 001-540-541-1023 001-540-541-1024 001-540-541-3031 001-540-541-3034 001-540-541-3041 001-540-541-3041 001-540-541-3042 001-540-541-3045 001-540-541-3045 001-540-541-3045 001-540-541-3045 001-540-541-3045 001-540-541-3045 001-540-541-3045 001-540-541-3045	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERVE SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPE PROFESSIONAL SERVICES CONFRACT SERVICES CONFRENCE TRAVEL AND PER DIEN COMMUNICATION SERVICES FUEL UTILITY SERVICES UNIFORMS INSURANCE REPAIRS AND MAINTENANCE STREET & SIDEWALK MAINT OFFICE SUPPLIES OPERATING SUPPLIES ROAD MATERIALS AND SUPPLIES	\$ 18,160.00  \$ 550,000.00  **CICES:  \$ 498,200.00  \$ 10,000.00  \$ 38,878.00  \$ 68,963.00  \$ 138,341.00  \$ 67,737.00  \$  \$ 28,100.00  4 \$ 2,500.00  \$ 35,000.00  \$ 175,000.00  \$ 116,130.00  \$ 60,000.00  \$  \$ 115,000.00  \$ 15,000.00  \$ 15,000.00  \$ 10,000.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 40,000.00 \$ 225,000.00 \$ 75,000.00 \$ 35,000.00 \$ 35,000.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 544,922.00 \$ 53,603.00 	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (38,746.00) \$ (2,000.00) \$ (2,000.00) \$ (4,340.00) \$ (4,340.00) \$ 29,487.00 \$ (1,509.00) \$ 5 (1,500.00) \$ (1,000.00) \$ (10,000.00) \$ (10,000.00) \$ - \$ - \$ 29,557.00 \$ - \$ - \$ - \$ 20,000.00
001-540-541-6064         CAPITAL - EQUIPMENT         \$ 5,000.00         \$ 19,800.00         \$ 112,198.00         \$ 112,198.00         \$ 92,398.00           001-540-541-7075         DEBT SERVICE         \$ 28,000.00         \$ 28,000.00         \$ 28,000.00	001-525-525-4999  001-540-541-0000  001-540-541-1012  001-540-541-1014  001-540-541-1021  001-540-541-1022  001-540-541-1023  001-540-541-1024  001-540-541-3030  001-540-541-3034  001-540-541-3040  001-540-541-3041  001-540-541-3045  001-540-541-3045  001-540-541-3045  001-540-541-3045  001-540-541-3045  001-540-541-3051  001-540-541-3051  001-540-541-3053  001-540-541-3053	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERVE SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPE PROFESSIONAL SERVICES CONTRACT SERVICES CONTRACT SERVICES COMMUNICATION SERVICES FUEL UTILITY SERVICES UNIFORMS INSURANCE REPAIRS AND MAINTENANCE STREET & SIDEWALK MAINT OFFICE SUPPLIES OPERATING SUPPLIES ROAD MATERIALS AND SUPPLIES SUBSCRIPTIONS AND MEMBERSHIPS	\$ 18,160.00  \$ 550,000.00  **ICES:  \$ 498,200.00  \$ 10,000.00  \$ 38,878.00  \$ 68,963.00  \$ 138,341.00  \$ 67,737.00  \$  \$ 28,100.00  4 \$ 2,500.00  \$ 35,000.00  \$ 175,000.00  \$ 116,130.00  \$ 60,000.00  \$ 15,000.00  \$ 15,000.00  \$ 15,000.00  \$ 15,000.00  \$ 15,000.00  \$ 10,000.00  \$ 10,000.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 225,000.00 \$ 75,000.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ 1,649,075.00  \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00  15,000.00 2,500.00 7,500.00 30,000.00 225,000.00 \$ 120,683.00 \$ 75,000.00 \$ 55,000.00 \$ 51,000.00 \$ 1,000.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ (4,599.00) \$ (1,000.00) \$ (1,000.00) \$ (10,000.00) \$ (10,000.00)
001-540-541-7075 DEBT SERVICE \$ 28,000.00 \$ 28,000.00 \$ 28,000.00	001-525-525-4999  001-540-541-0000  001-540-541-1010  001-540-541-1012  001-540-541-1021  001-540-541-1022  001-540-541-1023  001-540-541-1024  001-540-541-3031  001-540-541-3034  001-540-541-3040  001-540-541-3040  001-540-541-3041  001-540-541-3045  001-540-541-3045  001-540-541-3045  001-540-541-3045  001-540-541-3051  001-540-541-3051  001-540-541-3052  001-540-541-3053  001-540-541-3053  001-540-541-3054  001-540-541-3054	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERVE SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPENSES CONTRACT SERVICES CONTRACT SERVICES CONTRACT SERVICES  COMMUNICATION SERVICES  FUEL  UTILITY SERVICES UNIFORMS INSURANCE REPAIRS AND MAINTENANCE STREET & SIDEWALK MAINT OFFICE SUPPLIES OPERATING SUPPLIES ROAD MATERIALS AND SUPPLIES SUBSCRIPTIONS AND MEMBERSHIPS PROP. APPRAISER-COLLECT.CHRGS.	\$ 18,160.00  \$ 550,000.00  **ICES:  \$ 498,200.00  \$ 10,000.00  \$ 38,878.00  \$ 68,963.00  \$ 138,341.00  \$ 67,737.00  \$  \$ 28,100.00  4 \$ 2,500.00  \$ 35,000.00  \$ 175,000.00  \$ 116,130.00  \$ 60,000.00  \$ 15,000.00  \$ 15,000.00  \$ 15,000.00  \$ 15,000.00  \$ 15,000.00  \$ 10,000.00  \$ 10,000.00	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 225,000.00 \$ 75,000.00 \$ 35,000.00 \$ 35,000.00 \$ 75,000.00	\$ 1,778,477.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00 	\$ 1,649,075.00  \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00  15,000.00 2,500.00 7,500.00 30,000.00 225,000.00 \$ 120,683.00 \$ 75,000.00 \$ 55,000.00 \$ 51,000.00 \$ 1,000.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ (4,599.00) \$ (1,000.00) \$ (1,000.00) \$ (10,000.00) \$ (10,000.00)
	001-525-525-4999  001-540-541-0000  001-540-541-1010  001-540-541-1014  001-540-541-1021  001-540-541-1022  001-540-541-1023  001-540-541-1024  001-540-541-3031  001-540-541-3034  001-540-541-3040  001-540-541-3041  001-540-541-3042  001-540-541-3043  001-540-541-3045  001-540-541-3045  001-540-541-3051  001-540-541-3051  001-540-541-3053  001-540-541-3053  001-540-541-3054  001-540-541-3053  001-540-541-3054  001-540-541-3053	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERVE SALARIES  STREETS OVERTIME  SOCIAL SECURITY  RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPEPROFESSIONAL SERVICES CONTRACT SERVICES CONFRENCE TRAVEL AND PER DIENT COMMUNICATION SERVICES FUEL UTILITY SERVICES UNIFORMS INSURANCE REPAIRS AND MAINTENANCE STREET & SIDEWALK MAINT OFFICE SUPPLIES OPERATING SUPPLIES ROAD MATERIALS AND SUPPLIES SUBSCRIPTIONS AND MEMBERSHIPS PROP. APPRAISER-COLLECT.CHRGS. CAPITAL OUTLAY:	\$ 18,160.00  \$ 550,000.00  **ICES:  \$ 498,200.00  \$ 10,000.00  \$ 38,878.00  \$ 68,963.00  \$ 138,341.00  \$ 67,737.00  \$  \$ 28,100.00  **  \$ 2,500.00  \$ 35,000.00  \$ 35,000.00  \$ 175,000.00  \$ 116,130.00  \$ 60,000.00  \$ 15,000.00  \$  \$ 15,000.00  \$  \$ 15,000.00  \$  \$ 1	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 225,000.00 \$ 75,000.00 \$ 5 500.00 \$ 10,000.00 \$ 3,500.00 \$ 3,500.00 \$ 111,126.00 \$ 75,000.00 \$ 10,000.00 \$ 1	\$ 1,778,477.00  \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00	\$ 1,649,075.00  \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00  \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ (4,599.00) \$ (4,599.00) \$ (1,000.00) \$ (1,000.00) \$ (1,000.00) \$ - \$ (1,000.00) \$ - \$ (2,000.00) \$ (1,000.00)
541 Total \$ 1,272,349.00 \$ 1,343,002.00 \$ 1,467,342.00 \$ 1,467,342.00 \$ 124,340.00	001-525-525-4999  001-540-541-0000 001-540-541-1000 001-540-541-1012 001-540-541-1021 001-540-541-1022 001-540-541-1023 001-540-541-1024 001-540-541-3031 001-540-541-3034 001-540-541-3040 001-540-541-3041 001-540-541-3042 001-540-541-3043 001-540-541-3045 001-540-541-3047 001-540-541-3045 001-540-541-3053 001-540-541-3053 001-540-541-3053 001-540-541-3053 001-540-541-3054 001-540-541-3053 001-540-541-3054 001-540-541-3054 001-540-541-3055	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERV SALARIES  STREETS OVERTIME  SOCIAL SECURITY RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPE PROFESSIONAL SERVICES CONFRENCE TRAVEL AND PER DIEN COMMUNICATION SERVICES FUEL UTILITY SERVICES UNIFORMS INSURANCE REPAIRS AND MAINTENANCE STREET & SIDEWALK MAINT OFFICE SUPPLIES OPERATING SUPPLIES ROAD MATERIALS AND SUPPLIES SUBSCRIPTIONS AND MEMBERSHIPS PROP. APPRAISER-COLLECT.CHRGS. CAPITAL - EQUIPMENT	\$ 18,160.00  \$ 550,000.00  **ICES:  \$ 498,200.00  \$ 10,000.00  \$ 38,878.00  \$ 68,963.00  \$ 138,341.00  \$ 67,737.00  \$  \$ 28,100.00  **  \$ 2,500.00  \$ 35,000.00  \$ 35,000.00  \$ 175,000.00  \$ 116,130.00  \$ 60,000.00  \$ 15,000.00  \$  \$ 15,000.00  \$  \$ 15,000.00  \$  \$ 1	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 225,000.00 \$ 75,000.00 \$ 5 500.00 \$ 10,000.00 \$ 3,500.00 \$ 3,500.00 \$ 111,126.00 \$ 75,000.00 \$ 10,000.00 \$ 1	\$ 1,778,477.00  \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 144,922.00 \$ 53,603.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00  \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ (4,599.00) \$ (1,500.00) \$ (1,000.00) \$ (1,000.00) \$ (1,000.00) \$ - \$ (1,000.00) \$ - \$ (2,000.00) \$ (1,000.00)
	001-525-525-4999  001-540-541-0000 001-540-541-1000 001-540-541-1012 001-540-541-1021 001-540-541-1022 001-540-541-1023 001-540-541-1024 001-540-541-3031 001-540-541-3034 001-540-541-3040 001-540-541-3041 001-540-541-3042 001-540-541-3043 001-540-541-3045 001-540-541-3047 001-540-541-3045 001-540-541-3053 001-540-541-3053 001-540-541-3053 001-540-541-3053 001-540-541-3054 001-540-541-3053 001-540-541-3054 001-540-541-3054 001-540-541-3055	CONTINGENCY/RESERVE/DISASTER  525 Total  ROADS & STREETS: ROADS & STREETS PERSONNEL SERV SALARIES  STREETS OVERTIME  SOCIAL SECURITY RETIREMENT CONTRIBUTION HEALTH INSURANCE WORKMEN'S COMPENSATION AND ROADS & STREETS OPERATING EXPE PROFESSIONAL SERVICES CONFRENCE TRAVEL AND PER DIEN COMMUNICATION SERVICES FUEL UTILITY SERVICES UNIFORMS INSURANCE REPAIRS AND MAINTENANCE STREET & SIDEWALK MAINT OFFICE SUPPLIES OPERATING SUPPLIES ROAD MATERIALS AND SUPPLIES SUBSCRIPTIONS AND MEMBERSHIPS PROP. APPRAISER-COLLECT.CHRGS. CAPITAL - EQUIPMENT	\$ 18,160.00  \$ 550,000.00  **ICES:  \$ 498,200.00  \$ 10,000.00  \$ 38,878.00  \$ 68,963.00  \$ 138,341.00  \$ 67,737.00  \$  \$ 28,100.00  **  \$ 2,500.00  \$ 35,000.00  \$ 35,000.00  \$ 175,000.00  \$ 116,130.00  \$ 60,000.00  \$ 15,000.00  \$  \$ 15,000.00  \$  \$ 15,000.00  \$  \$ 1	\$ 18,388.00 \$ 704,828.00 \$ 1,187,411.00 \$ 498,614.00 \$ 12,000.00 \$ 39,062.00 \$ 64,263.00 \$ 115,435.00 \$ 58,202.00 \$ 1,500.00 \$ 3,500.00 \$ 3,500.00 \$ 225,000.00 \$ 75,000.00 \$ 5 500.00 \$ 10,000.00 \$ 3,500.00 \$ 3,500.00 \$ 111,126.00 \$ 75,000.00 \$ 10,000.00 \$ 1	\$ 1,778,477.00  \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 59,923.00 \$ 144,922.00 \$ 53,603.00	\$ 1,649,075.00 \$ 459,868.00 \$ 10,000.00 \$ 35,945.00 \$ 144,922.00 \$ 53,603.00	\$ (18,388.00) \$ 659,882.00 \$ - \$ 461,664.00 \$ (2,000.00) \$ (2,000.00) \$ (3,117.00) \$ (4,340.00) \$ 29,487.00 \$ (4,599.00) \$ 5,000.00 \$ (1,000.00) \$ 4,000.00 \$ (10,000.00) \$ - \$ 9,557.00 \$ - \$ 9,557.00 \$ - \$ 9,557.00 \$ - \$ 9,557.00 \$ - \$ 9,557.00 \$ - \$ 9,557.00

Account Id	Account Description	2023-2024 ADOPTED BUDGET 5.25 Mil	2024-2025 FINAL 5.1414 Mil	2025-2026 Advertisement 5.1414 Mil	2025-2026 4.8137 Mil	Increase/_decrease From Previous Year (4.8137)
	·	3123 11111		51212111111	-110207 11111	110100010011102011
001-550-000-0000	CAPITAL EXPENDITURES:		\$ -			<u>-</u>
	000 Total	\$ -	\$ -			\$ -
001-550-513-6000	CAPITAL EXPENDITURES FINANCE/A	\$ -	\$ -			\$ -
001-550-513-6062	BUILDING-CITY HALL	\$ 114,000.00	\$ -	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
001-550-513-6064	EQUIPMENT-ADMINISTRATION	\$ 50,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	513 Total	\$ 164,000.00	\$ -	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
001-550-519-6000	CAPITAL EXPENDITURES OTR GEN'L	\$ -	\$ -		,	\$ -
001-550-519-6064	EQUIPMENT-OTHER	\$ -	\$ -			\$ -
001-330-319-0004	·					
	519 Total	\$ -	\$ -			\$ -
001-550-539-6000	CAPITAL EXPENDITURES OTR PHYSIC	\$ -	\$ -			\$ -
001-550-539-6062	BUILDING-CIVIC CENTER	\$ -	\$ -			\$ -
001-550-539-6064	EQUIPMENT	\$ -	\$ -			\$ -
			\$ -			\$ -
	539 Total	\$ -	\$ -			
001-550-541-6000	CAPITAL EXPENDITURES ROADS AND	•	\$ -			\$ -
				ć 500,000,00	ć 500,000,00	T
001-550-541-6060	CAPITAL OUTLAY - STREET PAVING	\$ -	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -
001-550-541-6062	BUILDING-WAREHOUSE	\$ -	\$ -			\$ -
001-550-541-6063	IMPROVEMENT OTHER THAN BLDG	\$ -	\$ -			\$ -
001-550-541-6064	EQUIPMENT-STREETS	\$ -	\$ -			\$ -
	541 Total	\$ 600,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -
001-550-560-6000	CAPITAL EXPENDITURES HUMAN SE	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -
	560 Total	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -
001-550-572-6000	CAPITAL EXPENDITURES PARKS AND	•	\$ -	2,000,000.00	2,000,000.00	\$ -
				ć 25.000.00	ć 25.000.00	T
001-550-572-6062	LAND-CULTURE AND RECREATION	\$ 154,344.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -
001-550-572-6063	IMP. O/T BLDG-PARKS AND REC			\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
001-550-572-6064	EQUIPMENT-PARKS AND RECREATION	ON				\$ -
	572 Total	\$ 154,344.00	\$ 35,000.00	\$ 71,000.00	\$ 71,000.00	\$ 36,000.00
	550 TOTAL	\$ 918,344.00	\$ 2,535,000.00	\$ 2,651,000.00	\$ 2,651,000.00	\$ 116,000.00
001-560-562-0000	ANIMAL CONTROL	\$ -				
001-560-562-1000	HEALTH SERVICES PERSONNEL SERV	\$ -		\$ 38,799.00	\$ 38,799.00	\$ 38,799.00
001-560-562-1012	SALARIES	\$ 158,600.00	\$ 204,360.00	\$ 233,574.00	\$ 233,574.00	\$ 29,214.00
						<u> </u>
001-560-562-1014	ANIMAL CONTROL-OVERTIME			\$ 20,920.00		+ -/
001-560-562-1021	SOCIAL SECURITY	\$ 12,325.00	\$ 16,475.00	\$ 19,469.00	\$ 19,469.00	\$ 2,994.00
001-560-562-1022	RETIREMENT CONTRIBUTION	\$ 21,862.00	\$ 29,354.00	\$ 35,705.00	\$ 35,705.00	\$ 6,351.00
001-560-562-1023	HEALTH INSURANCE	\$ 57,898.00	\$ 65,831.00	\$ 68,024.00	\$ 68,024.00	\$ 2,193.00
001-560-562-1024	WORKMEN'S COMP AND PROP.CASI	\$ 2,609.00	\$ 3,049.00	\$ 4,293.00	\$ 4,293.00	\$ 1,244.00
001-560-562-3000	HEALTH SERVICES OPERATING EXPE	NDITURES:	\$ -			\$ -
001-560-562-3031	PROFESSIONAL SERVICES	\$ 500.00	\$ 1,500.00	\$ 4,000.00	\$ 4,000.00	\$ 2,500.00
001-560-562-3034	CONTRACT SERVICES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
001-560-562-3040	CONFERENCE TRAVEL & PER DIEM	\$ 2,500.00	\$ 5,600.00	\$ 6,600.00	\$ 6,600.00	\$ 1,000.00
						<u> </u>
001-560-562-3041	COMMUNICATION SERVICES	\$ 4,100.00	\$ 6,000.00	\$ 6,800.00	\$ 6,800.00	\$ 800.00
001-560-562-3042	FUEL	\$ 11,000.00	\$ 17,000.00	\$ 23,112.00	\$ 23,112.00	\$ 6,112.00
001-560-562-3043	UTILITY SERVICES	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00	\$ (1,000.00)
001-560-562-3045	INSURANCE	\$ 5,400.00	\$ 5,177.00	\$ 5,622.00	\$ 5,622.00	\$ 445.00
001-560-562-3046	REPAIRS & MAINTENANCE	\$ 3,000.00		\$ 10,000.00	\$ 10,000.00	\$ 5,000.00
001-560-562-3051	OFFICE SUPPLIES	\$ 500.00		·		
001-560-562-3052	OPERATING SUPPLIES	\$ 4,200.00	•			
		,				
001-560-562-3054	SUBSCRIPTIONS AND MEMBERSHIPS		\$ 500.00	\$ 500.00	\$ 500.00	\$ -
001-560-5620-6000	CAPITAL OUTLAY					\$ -
001-560-562-6063	IMPROVE OTHER THAN BLDG.	\$ -	\$ -	\$ -	\$ -	\$ -
001-560-562-6064	BLDG/EQ -ANIMAL CONTROL	\$ 125,000.00	\$ 175,000.00			\$ (175,000.00)
	560 Total	\$ 426,993.00	\$ 569,346.00	\$ 502,418.00	\$ 502,418.00	\$ (66,928.00)
001-570-000-0000	CULTURE/RECREATION:	\$ -	, , , , ,	,	,	
	,					
001-570-572-0000	PARKS AND RECREATION:	\$ -				
001-570-572-1000	PARKS AND RECREATION PERSONNE					
001-570-572-1012	SALARIES	\$ 7,669.00		\$ 69,290.00	\$ 69,290.00	\$ 17,290.00
001-570-572-1014	PARKS OVERTIME	\$ 100.00	\$ 1,000.00			\$ (1,000.00)
001-570-572-1021	SOCIAL SECURITY	\$ 587.00	\$ 4,054.00	\$ 5,301.00	\$ 5,301.00	\$ 1,247.00
001-570-572-1022	RETIREMENT CONTRIBUTION	\$ 1,041.00	\$ 7,224.00	\$ 9,721.00	\$ 9,721.00	\$ 2,497.00
001-570-572-1023	HEALTH INSURANCE	\$ 3,679.00			\$ -	\$ (17,406.00)
001-570-572-1024	WORKMEN'S COMP AND PROP.CASI	\$ 5,150.00		\$ 6,825.00	'	\$ 2,105.00
		0,130.00 ب	4,720.00			<u> </u>
001-570-572-3034	CONTRACT SERVICES	A	<u> </u>	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
001-570-572-3035	MISCELLANEOUS	\$ 9,459.00		\$ -	\$ -	<del>-</del>
001-570-572-3041	COMMUNICATION SERVICES	\$ 1,250.00		\$ -	\$ -	<i>Ş</i> -
001-570-572-3042	FUEL	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
001-570-572-3043	UTILITY SERVICES	\$ 30,000.00	\$ 45,000.00	\$ 49,500.00	\$ 49,500.00	\$ 4,500.00
001-570-572-3045	INSURANCE	\$ 54,889.00				\$ 4,525.00
001-570-572-3046	REPAIRS & MAINTENANCE	\$ 11,000.00				
		, 11,000.00	, 25,000.00	. 21,300.00	, 21,300.00	, 0,300.00

		2023-2024				
		ADOPTED		2025-2026		
		BUDGET	2024-2025 FINAL	Advertisement	2025-2026	Increase/_decrease From
Account Id	Account Description	5.25 Mil	5.1414 Mil	5.1414 Mil	4.8137 Mil	Previous Year (4.8137)
001-570-572-3052	OPERATING SUPPLIES	\$ 3,500.00	\$ 10,000.00		\$ 3,500.00	\$ (6,500.00)
001-570-572-3054	SUBSCRIPTIONS AND MEMBERSHIPS		\$ 100.00		\$ -	\$ (100.00)
001-570-572-3109	WEST HENDRY CO-SPECIAL DISTRICT	\$ 174,895.00	\$ 174,895.00	\$ 230,375.00	\$ 230,375.00	\$ 55,480.00
001-570-572-3159	COLLECT CHARGS-PROP.APPRAISER	\$ 650.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
001-570-572-6063	IMP. O/T BLDG-PARKS AND REC	\$ -	\$ -	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
001-570-575-6063	EQUIPMENT - CIVIC CENTER	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
001-570-575-7272	CIVIC CENTER USDA LOAN INTEREST	\$ 8,145.00	\$ 13,600.00	\$ 13,600.00	\$ 13,600.00	\$ -
	572 Total	\$ 313,014.00	\$ 400,621.00	\$ 568,259.00	\$ 568,259.00	\$ 167,638.00
	SPECIAL EVENTS:	, .,	,,.	,	,	
001-570-574-1000	SPECIAL EVENTS PERSONNEL SERVICE	CES:				
001-570-574-4440	CHRISTMAS EXPENSE	\$ 15,000.00	\$ 15,000.00	\$ 22,000.00	\$ 22,000.00	\$ 7,000.00
001-570-574-4442	SCF & 4TH JULY EXPENSE	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$ 5,000.00
001-570-574-4443	SPECIAL EVENTS - OTHER	, .,	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
	574 Total	\$ 40,000.00	\$ 65,000.00	\$ 77,000.00	\$ 77,000.00	\$ 12,000.00
001-570-580-3000	GRANTS OPERATING EXP:	\$ -	τ σομεσείσε	* *************************************	7	,
001-570-580-3183	PROFESSIONAL SERVICES - GRANTS	\$ 60,000.00	\$ -	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
001 370 300 3103	570 Total	\$ 60,000.00	\$ -	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
001-590-000-0000	OTHER NON-OPERATING DISBURSE	,	•	17,000.00	7 17,000.00	7 17,000.00
001-590-541-4443	AREA HOUSING AUTHORITY	\$ -	\$ -			\$ -
001-590-541-4444	DONATIONS/OTHER	\$ 25,000.00	\$ 25.000.00	\$ 26,000.00	\$ 26,000.00	\$ 1,000.00
001-590-541-4445	DONATIONS/OTHER  DONATIONS-DAV	\$ 25,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
001-590-541-4446	DONATIONS DAV		\$ 2,000.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
001-590-541-4447	DONATION-LABELLE HERITAGE MICE		\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ -
001-590-541-4449	BARRON LIBRARY DONATION	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ -
001-590-541-4450	FOURTH OF JULY DONATION-CITY P		\$ 45,000.00	7 45,000.00	3 43,000.00	\$ -
001 330 341 4430	590 Total	\$ 90,000.00	\$ 93,000.00	\$ 110,500.00	\$ 110,500.00	\$ 17,500.00
	390 Total	\$ 90,000.00	3 33,000.00	3 110,300.00	3 110,300.00	3 17,300.00
	000 Total	\$ -	\$ -			\$ -
		÷ -	· -			
	GENERAL FUND					
	PROPOSED EXPENSE	\$ 7,179,543.00	\$ 12,338,043.00	\$ 16,656,334.00	\$ 16,526,932.00	\$ 4,188,889.00
	DDODOSED DEVENUE	Ć 7.163.00F.00	ć 12 220 042 00	ć 10 CEC 224 00	ć 16 F26 022 00	ć 4.100.000.00
	PROPOSED REVENUE	\$ 7,163,885.00	\$ 12,338,043.00	\$ 16,656,334.00	\$ 16,526,932.00	\$ 4,188,889.00
	NET SURPLUS (DEFICIT)	\$ (15,658.00)	\$ -	\$ 0.00	\$ -	\$ -
		2023-2024				
		2023-2024 ADOPTED BUDGET	2024-2025 FINAL			Increase/_decrease From
			2024-2025 FINAL 5.25 Mil			Increase/_decrease From Previous Year (4.8137)
		ADOPTED BUDGET				
WATER	WATER 041	ADOPTED BUDGET				Previous Year (4.8137)
WATER	WATER 041	ADOPTED BUDGET				Previous Year (4.8137)
WATER	WATER 041	ADOPTED BUDGET 5.25 Mil	5.25 Mil			Previous Year (4.8137)
WATER	WATER 041	ADOPTED BUDGET 5.25 Mil	5.25 Mil 2024-2025	2025 2026		Previous Year (4.8137)
		ADOPTED BUDGET 5.25 Mil 2023-2024 ADOPTED	5.25 Mil  2024-2025 ADOPTED	2025-2026		Previous Year (4.8137) #REF!
Account Id	Account Description	ADOPTED BUDGET 5.25 Mil 2023-2024 ADOPTED BUDGET	5.25 Mil  2024-2025 ADOPTED BUDGET	TENTATIVE BUDGET		Previous Year (4.8137) #REF!  INCREASE/DECREASE
Account ld 041-220-1000	Account Description WATER DEPOSITS	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET 15,000	2024-2025 ADOPTED BUDGET	TENTATIVE BUDGET 32,000	32,000	Previous Year (4.8137) #REF!  INCREASE/DECREASE (3,000.00)
Account Id	Account Description WATER DEPOSITS WATER DEPOSITS -Capacity Access	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET 15,000 7,500	2024-2025 ADOPTED BUDGET 35,000 62,600	<b>TENTATIVE BUDGET</b> 32,000 55,600	55,600	Previous Year (4.8137) #REF!  INCREASE/DECREASE (3,000.00) (7,000.00)
Account Id 041-220-1000 041-220-1100	Account Description WATER DEPOSITS WATER DEPOSITS -Capacity Access 220 Total	2023-2024 ADOPTED BUDGET 15,000 7,500 22,500	2024-2025 ADOPTED BUDGET	32,000 55,600 <b>87,600</b>	55,600 <b>87,600</b>	#REF!  INCREASE/DECREASE  (3,000.00) (7,000.00) (10,000.00)
Account ld 041-220-1000	Account Description WATER DEPOSITS WATER DEPOSITS - Capacity Access 220 Total FEES MISCELLANEOUS	2023-2024 ADOPTED BUDGET 15,000 7,500 22,500 20,000	2024-2025 ADOPTED BUDGET 35,000 62,600 97,600 46,000	32,000 55,600 87,600 20,000	55,600 <b>87,600</b> 20,000	#REF!  INCREASE/DECREASE  (3,000.00) (7,000.00) (10,000.00) (26,000.00)
Account Id 041-220-1000 041-220-1100 041-341-9000	Account Description WATER DEPOSITS WATER DEPOSITS - Capacity Access 220 Total FEES MISCELLANEOUS 341 Total	2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 20,000	2024-2025 ADOPTED BUDGET 35,000 62,600 97,600	32,000 55,600 <b>87,600</b>	55,600 <b>87,600</b>	#REF!  INCREASE/DECREASE  (3,000.00) (7,000.00) (10,000.00)
Account Id 041-220-1000 041-220-1100	Account Description WATER DEPOSITS WATER DEPOSITS - Capacity Access 220 Total FEES MISCELLANEOUS	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET 15,000 7,500 22,500 20,000 20,000 2,181,230	2024-2025 ADOPTED BUDGET 35,000 62,600 97,600 46,000	32,000 55,600 87,600 20,000	55,600 <b>87,600</b> 20,000	#REF!  INCREASE/DECREASE  (3,000.00) (7,000.00) (10,000.00) (26,000.00)
Account Id 041-220-1000 041-220-1100 041-341-9000 041-343-3100 041-343-3200	Account Description  WATER DEPOSITS  WATER DEPOSITS -Capacity Access  220 Total  FEES MISCELLANEOUS  341 Total  WATER SALES  CONNECTION FEES	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET 15,000 7,500 22,500 20,000 20,000 2,181,230 200,000	2024-2025 ADOPTED BUDGET 35,000 62,600 97,600 46,000 46,000	32,000 55,600 87,600 20,000 20,000 3,600,000	55,600 <b>87,600</b> 20,000 <b>20,000</b> 3,600,000	Previous Year (4.8137)   #REF!
Account Id 041-220-1000 041-220-1100 041-341-9000 041-343-3100 041-343-3200 041-343-3300	Account Description  WATER DEPOSITS  WATER DEPOSITS -Capacity Access  220 Total  FEES MISCELLANEOUS  341 Total  WATER SALES  CONNECTION FEES  TURN ON FEES	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET 15,000 7,500 22,500 20,000 2,181,230 200,000 10,000	2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 3,644,000 11,000	TENTATIVE BUDGET  32,000 55,600 87,600 20,000 20,000 3,600,000 10,000	55,600 <b>87,600</b> 20,000 <b>20,000</b> 3,600,000	Previous Year (4.8137)
Account Id 041-220-1000 041-220-1100 041-341-9000 041-343-3100 041-343-3200	Account Description  WATER DEPOSITS  WATER DEPOSITS -Capacity Access  220 Total  FEES MISCELLANEOUS  341 Total  WATER SALES  CONNECTION FEES	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET 15,000 7,500 22,500 20,000 20,000 2,181,230 200,000	2024-2025 ADOPTED BUDGET 35,000 62,600 97,600 46,000 46,000	32,000 55,600 87,600 20,000 20,000 3,600,000	55,600 <b>87,600</b> 20,000 <b>20,000</b> 3,600,000	Previous Year (4.8137)   #REF!
Account Id 041-220-1000 041-220-1100 041-341-9000 041-343-3100 041-343-3200 041-343-3300	Account Description  WATER DEPOSITS  WATER DEPOSITS -Capacity Access  220 Total  FEES MISCELLANEOUS  341 Total  WATER SALES  CONNECTION FEES  TURN ON FEES	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET 15,000 7,500 22,500 20,000 2,181,230 200,000 10,000	2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 3,644,000 11,000	TENTATIVE BUDGET  32,000 55,600 87,600 20,000 20,000 3,600,000 10,000	55,600 <b>87,600</b> 20,000 <b>20,000</b> 3,600,000	Previous Year (4.8137)
Account Id  041-220-1000  041-220-1100  041-341-9000  041-343-3100  041-343-3200  041-343-3400  041-343-3400	Account Description WATER DEPOSITS WATER DEPOSITS -Capacity Access 220 Total FEES MISCELLANEOUS 341 Total WATER SALES CONNECTION FEES TURN ON FEES CAPACITY ACCESS WTR/NSF 343 Total	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 20,000 2,181,230 200,000 10,000 500,000 2,891,230	2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 111,000 188,000 4,000 3,847,000	TENTATIVE BUDGET  32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 100,000 3,500 3,713,500	55,600 <b>87,600</b> 20,000 <b>20,000</b> 3,600,000 - 10,000 100,000 3,500 <b>3,713,500</b>	Previous Year (4.8137)
Account Id  041-220-1000  041-220-1100  041-341-9000  041-343-3100  041-343-3200  041-343-3300  041-343-3400	Account Description  WATER DEPOSITS  WATER DEPOSITS -Capacity Access  220 Total  FEES MISCELLANEOUS  341 Total  WATER SALES  CONNECTION FEES  TURN ON FEES  CAPACITY ACCESS  WTR/NSF	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET 15,000 7,500 22,500 20,000 2,181,230 200,000 10,000 500,000	2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 11,000 188,000 4,000	32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 3,500 3,713,500 10,000	55,600  87,600  20,000  20,000  3,600,000	Previous Year (4.8137)
Account Id  041-220-1000  041-220-1100  041-341-9000  041-343-3100  041-343-3200  041-343-3400  041-343-3400	Account Description WATER DEPOSITS WATER DEPOSITS -Capacity Access 220 Total FEES MISCELLANEOUS 341 Total WATER SALES CONNECTION FEES TURN ON FEES CAPACITY ACCESS WTR/NSF 343 Total	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 20,000 2,181,230 200,000 10,000 500,000 2,891,230	2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 111,000 188,000 4,000 3,847,000	TENTATIVE BUDGET  32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 100,000 3,500 3,713,500	55,600 <b>87,600</b> 20,000 <b>20,000</b> 3,600,000 - 10,000 100,000 3,500 <b>3,713,500</b>	Previous Year (4.8137)
Account Id  041-220-1000  041-220-1100  041-341-9000  041-343-3100  041-343-3200  041-343-3400  041-343-3400	Account Description WATER DEPOSITS WATER DEPOSITS - Capacity Access 220 Total FEES MISCELLANEOUS 341 Total WATER SALES CONNECTION FEES TURN ON FEES CAPACITY ACCESS WTR/NSF 343 Total INTEREST ON INVESTMENTS	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 20,000 2,181,230 200,000 10,000 500,000 2,891,230 2,500	2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 111,000 188,000 4,000 3,847,000 11,000	32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 3,500 3,713,500 10,000	55,600  87,600  20,000  20,000  3,600,000	Previous Year (4.8137)
Account Id  041-220-1000 041-220-1100  041-341-9000  041-343-3100 041-343-3200 041-343-3300 041-343-3400 041-343-9002  041-361-1000	Account Description WATER DEPOSITS WATER DEPOSITS - Capacity Access 220 Total FEES MISCELLANEOUS 341 Total WATER SALES CONNECTION FEES TURN ON FEES CAPACITY ACCESS WTR/NSF 343 Total INTEREST ON INVESTMENTS 361 Total	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 20,000 2,181,230 200,000 10,000 500,000 - 2,891,230 2,500 2,500 2,500	2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 11,000 188,000 4,000 3,847,000 11,000 11,000	32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 3,500 3,713,500 10,000 10,000	55,600  87,600  20,000  20,000  3,600,000  - 10,000  3,500  3,713,500  10,000  10,000	Previous Year (4.8137)
Account Id  041-220-1000 041-220-1100  041-341-9000  041-343-3100 041-343-3200 041-343-3300 041-343-3400 041-343-9002  041-361-1000  041-343-6000	Account Description  WATER DEPOSITS  WATER DEPOSITS - Capacity Access  220 Total  FEES MISCELLANEOUS  341 Total  WATER SALES  CONNECTION FEES  TURN ON FEES  CAPACITY ACCESS  WTR/NSF  343 Total  INTEREST ON INVESTMENTS  361 Total  FDEM GRANT & DEP GRANT	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 20,000 2,181,230 200,000 10,000 500,000 - 2,891,230 2,500 2,500 2,500	2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 11,000 188,000 4,000 3,847,000 11,000 11,000	32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 3,713,500 10,000 10,000 10,000 3,500,000	55,600  87,600  20,000  20,000  3,600,000  -  10,000  3,500  3,713,500  10,000  10,000  3,500,000  3,500,000	#REF!  INCREASE/DECREASE  (3,000.00) (7,000.00) (10,000.00) (26,000.00) (26,000.00) (44,000.00) (1,000.00) (88,000.00) (500.00) (133,500.00) (1,000.00) (1,000.00)
Account Id  041-220-1000  041-220-1100  041-341-9000  041-343-3100  041-343-3200  041-343-3300  041-343-3400  041-343-9002  041-343-6000	Account Description  WATER DEPOSITS  WATER DEPOSITS - Capacity Access  220 Total  FEES MISCELLANEOUS  341 Total  WATER SALES  CONNECTION FEES  TURN ON FEES  CAPACITY ACCESS  WTR/NSF  343 Total  INTEREST ON INVESTMENTS  361 Total  FDEM GRANT & DEP GRANT  FEDERAL GRANTS	2023-2024 ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 2,181,230 200,000 10,000 500,000 2,891,230 2,500 2,500 2,500 1,094,050	2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 11,000 188,000 4,000 3,847,000 11,000 11,000 11,000 11,000	TENTATIVE BUDGET  32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 100,000 3,713,500 10,000 10,000 3,500,000 3,500,000 3,500,000	55,600  87,600  20,000  20,000  3,600,000  -  10,000  3,500  3,713,500  10,000  10,000  3,500,000  3,500,000  387,990	INCREASE/DECREASE
Account Id  041-220-1000 041-220-1100  041-341-9000  041-343-3100 041-343-3200 041-343-3400 041-343-3400 041-343-9002  041-361-1000  TBD	Account Description  WATER DEPOSITS  WATER DEPOSITS - Capacity Access  220 Total  FEES MISCELLANEOUS  341 Total  WATER SALES  CONNECTION FEES  TURN ON FEES  CAPACITY ACCESS  WTR/NSF  343 Total  INTEREST ON INVESTMENTS  361 Total  FDEM GRANT & DEP GRANT  FEDERAL GRANTS  369 Total	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 2,181,230 200,000 10,000 500,000 - 2,891,230 2,500 2,500 2,500 1,094,050	2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 11,000 188,000 4,000 3,847,000 11,000 11,000 11,000 11,000	TENTATIVE BUDGET  32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 100,000 3,713,500 10,000 10,000 3,500,000 3,500,000 3,500,000	55,600  87,600  20,000  20,000  3,600,000  -  10,000  3,500  3,713,500  10,000  10,000  3,500,000  3,500,000  387,990	INCREASE/DECREASE
Account Id  041-220-1000 041-220-1100  041-341-9000  041-343-3100 041-343-3200 041-343-3400 041-343-3400 041-343-9002  041-361-1000  TBD	Account Description  WATER DEPOSITS  WATER DEPOSITS -Capacity Access  220 Total  FEES MISCELLANEOUS  341 Total  WATER SALES  CONNECTION FEES  TURN ON FEES  CAPACITY ACCESS  WTR/NSF  343 Total  INTEREST ON INVESTMENTS  361 Total  FDEM GRANT & DEP GRANT  FEDERAL GRANTS  369 Total  LESS EARMARKED FUNDS	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 2,181,230 200,000 10,000 500,000 2,891,230 2,500 2,500 1,094,050 1,094,050 56,013	2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 11,000 188,000 4,000 3,847,000 11,000 11,000 11,000 11,000 3,500,000	TENTATIVE BUDGET  32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 100,000 3,713,500 10,000 10,000 3,500,000 3,500,000 3,500,000	55,600  87,600  20,000  20,000  3,600,000  -  10,000  3,500  3,713,500  10,000  10,000  3,500,000  3,500,000  387,990	INCREASE/DECREASE
Account Id  041-220-1000 041-220-1100  041-341-9000  041-343-3100 041-343-3200 041-343-3400 041-343-3400 041-343-9002  041-361-1000  TBD	Account Description WATER DEPOSITS WATER DEPOSITS -Capacity Access 220 Total FEES MISCELLANEOUS 341 Total WATER SALES CONNECTION FEES TURN ON FEES CAPACITY ACCESS WTR/NSF 343 Total INTEREST ON INVESTMENTS 361 Total FDEM GRANT & DEP GRANT FEDERAL GRANTS 369 Total LESS EARMARKED FUNDS 390 Total	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 2,181,230 200,000 10,000 500,000 2,891,230 2,500 2,500 2,500 1,094,050 1,094,050 56,013 56,013	\$5.25 MII  2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 11,000 188,000 4,000 3,847,000 11,000 11,000 3,500,000 3,500,000	TENTATIVE BUDGET  32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 3,500 3,713,500 10,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,887,990	55,600 87,600 20,000 20,000 3,600,000 10,000 3,500 3,713,500 10,000 10,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000	INCREASE/DECREASE
Account Id  041-220-1000 041-220-1100  041-341-9000  041-343-3100 041-343-3200 041-343-3400 041-343-3400 041-343-9002  041-361-1000  TBD	Account Description  WATER DEPOSITS  WATER DEPOSITS -Capacity Access  220 Total  FEES MISCELLANEOUS  341 Total  WATER SALES  CONNECTION FEES  TURN ON FEES  CAPACITY ACCESS  WTR/NSF  343 Total  INTEREST ON INVESTMENTS  361 Total  FDEM GRANT & DEP GRANT  FEDERAL GRANTS  369 Total  LESS EARMARKED FUNDS  390 Total	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 2,181,230 200,000 10,000 500,000 2,891,230 2,500 2,500 2,500 1,094,050 1,094,050 56,013 56,013	\$5.25 MII  2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 11,000 188,000 4,000 3,847,000 11,000 11,000 3,500,000 3,500,000	TENTATIVE BUDGET  32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 3,500 3,713,500 10,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000 3,887,990	55,600 87,600 20,000 20,000 3,600,000 10,000 3,500 3,713,500 10,000 10,000 3,500,000 3,500,000 3,500,000 3,500,000 3,500,000	INCREASE/DECREASE
Account Id  041-220-1000  041-220-1100  041-341-9000  041-343-3100  041-343-3200  041-343-3400  041-343-3400  041-343-6000  TBD  041-390-3990	Account Description WATER DEPOSITS WATER DEPOSITS - Capacity Access 220 Total FEES MISCELLANEOUS 341 Total WATER SALES CONNECTION FEES TURN ON FEES CAPACITY ACCESS WTR/NSF 343 Total INTEREST ON INVESTMENTS 361 Total FDEM GRANT & DEP GRANT FEDERAL GRANTS 369 Total LESS EARMARKED FUNDS 390 Total WATER FUND Revenue Total	ADOPTED BUDGET 5.25 Mil  2023-2024 ADOPTED BUDGET  15,000 7,500 22,500 20,000 2,181,230 200,000 10,000 500,000 2,891,230 2,500 2,500 2,500 1,094,050 1,094,050 56,013 56,013	\$5.25 MII  2024-2025 ADOPTED BUDGET  35,000 62,600 97,600 46,000 46,000 11,000 188,000 4,000 3,847,000 11,000 11,000 3,500,000 3,500,000	TENTATIVE BUDGET  32,000 55,600 87,600 20,000 20,000 3,600,000 10,000 3,500 3,713,500 10,000 3,500,000 387,990 3,887,990 7,719,090	55,600  87,600  20,000  20,000  3,600,000  10,000  3,500  3,713,500  10,000  3,500,000  387,990  3,887,990  7,719,090	INCREASE/DECREASE

		2023-2024 ADOPTED		2025-2026		
		BUDGET	2024-2025 FINAL	Advertisement	2025-2026	Increase/ decrease From
Account Id	Account Description	5.25 Mil	5.1414 Mil	5.1414 Mil	4.8137 Mil	Previous Year (4.8137)
041-535-533-0000	TREATMENT PLANT:	-				-
041-535-533-1000	TREATMENT PLANT PERSONNEL SE	-				-
041-535-533-1012	SALARIES	303,568	288,018	461,462	461,462	173,444.00
041-535-533-1014	OVERTIME	5,000	20,000	30,000	30,000	10,000.00
041-535-533-1021	SOCIAL SECURITY	23,606	23,563	37,597	37,597	14,034.00
041-535-533-1022	RETIREMENT CONTRIBUTION	47,534	39,683	66,328	66,328	26,645.00
041-535-533-1023	LIFE AND HEALTH INSURANCE	96,227	75,897	132,106	132,106	56,209.00
041-535-533-1024	WORKERS COMPENSATION	28,144	26,468	46,290	46,290	19,822.00
041-535-533-3000	TREATMENT PLANT OPERATING EX	-	-			-
041-535-533-3030	PROFESSIONAL SERVICES	-	-			-
041-535-533-3031	PROFESSIONAL SERVICES	1,119,864	1,093,000	1,025,187	1,025,187	(67,813.00)
041-535-533-3034	CONTRACT SERVICES	175,250	27,000	29,570	29,570	2,570.00
041-535-533-3041	COMMUNICATIONS	10,800	10,000	15,603.00	15,603.00	5,603.00
041-535-533-3042	FUEL	10,000	5,000	5,150.00	5,150.00	150.00
041-535-533-3043	UTILITY SERVICES	154,500	201,000	185,975.00	185,975.00	(15,025.00)
041-535-533-3045	INSURANCE	174,900	167,677	182,097.00	182,097.00	14,420.00
041-535-533-3051	OFFICE SUPPLIES	9,000	10,000	5,501.00	5,501.00	(4,499.00)
041-535-533-3052	OPERATING SUPPLIES	45,000	78,000	77,974.00	77,974.00	(26.00)
041-535-533-3054	SUBSCRIPTIONS & MEMBERSHIPS	-	1,000	1,793.00	1,793.00	793.00
041-535-533-3146	REPAIR AND MAINTENANCE	22,350	40,000	170,173	170,173	130,173.00
041-536-533-3146	REPAIRS & MAINTENANCE-FAC. & E			40,000	40,000	40,000.00
041-535-533-6064	CAPITAL OUTLAY	1,094,050	-			-
041-560-533-5900	DEPRECIATION EXPENSE	-	724,500			(724,500.00)
044 500 500 7000	535 Total	3,319,793	2,830,806	2,527,888	2,527,888	(302,918.00)
041-538-533-7000	DEBT SERVICE:	775.000	270,173	278,560	278,560	8,387.00
041-538-533-7272	BOND INTEREST EXPENSE	775,000	316,634	301,956	301,956	(14,678.00)
041-550-533-6000	538 Total  CAPITAL EXPENDITURES CAPITAL OF	775,000	586,807	580,516	580,516	(6,291.00)
041-550-533-6064	CAPITAL EXPENDITURES CAPITAL OF	UTLAY:	-	100.000	100.000	100.000.00
041-550-533-6064	IMPROVE OTHER THAN BLDG.		3.500.000	3,887,990	3,887,990	387,990.00
041-330-333-6063	550 Total		3,500,000	3,987,990	3,987,990	487,990.00
041-510-513-4999	OTHER USES:	-	99,707	507.433	507.433	407,726.00
041-310-313-4999	OTTER OSES.		93,707	307,433	307,433	407,720.00
	TRANSFER TO SEWER			115,263	115,263	115,263.00
	000 Total	-	99,707	622,696	622,696	522,989.00
041-580-581-8300	CASH CARRY-OVER		- 35,767	022,030	022,030	522,565.00
041 300 301 0300	581 Total	-				
041-580-591-9094	LESS EARMARKED FUNDS	-	-			
5 : 2 555 552 5554	580 Total	-				
	WATER FUND Expenditure Total	4,094,793	7,017,320	7,719,090	7,719,090	701,770.00
	REVENUES	4,086,293	7,501,600	7,719,090	7,719,090	
	Net income	(8,500)	484,280	-	-	

# SEWER **SEWER 042**

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		2023-2024		2025-2026		
		APPROVED	2024-2025 FINAL	Advertisement	2025-2026	
Account Id	Account Description	BUDGET	5.1414 Mil	5.1414 Mil	4.8137 Mil	INCREASE/DECREASE
042-220-1000	SEWER DEPOSITS	7,500	20,000	15,000	15,000	(5,000.00)
042-220-1100	SEWER DEPOSITS - IMPACT FEES	-	42,000	30,000	30,000	(12,000.00)
	220 Total	7,500	62,000	45,000	45,000	(17,000.00)
042-343-3400	CAPITAL OUTLAY	300,000	128,000	50,000	50,000	(78,000.00)
042-343-5100	SEWER USER FEES	1,000,000	1,705,000	1,400,000	1,400,000	(305,000.00)
042-343-5200	SEWER DUMPING FEES	75,000	140,000	100,000	100,000	(40,000.00)
042-343-5500	SEWER CONNECTION FEES	40,000	28,000	10,000	10,000	(18,000.00)
042-343-5600	GREENTREE/WASTE WATER FEES	-	-			-
	343 Total	1,415,000	2,001,000	1,560,000	1,560,000	(441,000.00)
042-361-1000	INTEREST ON INVESTMENTS	1,750	4,500	-	=	(4,500.00)
	361 Total	1,750	4,500			(4,500.00)
042-369-0000	MISCELLANEOUS REVENUE	50,000	-			-
042-369-3000	SETTLEMENTS	151,287	-			-
	369 Total	201,287	•			-
042-381-xxxx	TRANSFER IN-WATER FUND	-	-	115,263	115,263	115,263.00
	381 Total	-	-	115,263	115,263	115,263.00
042-384-1000	STATE APPROPRIATION-RUS GRANT	21,655,842	6,500,000	3,930,950	3,930,950	(2,569,050.00)
042-384-2000	DEBT PROCEEDS	-	500,000	- -	=	(500,000.00)
	384 Total	21,655,842	7,000,000	3,930,950	3,930,950	(3,069,050.00)
	SEWER FUND Revenue Total	23,281,379	9,067,500	5,651,213	5,651,213	(3,416,287.00)

Account Id Account Description		2023-2024 ADOPTED BUDGET 5.25 Mil	2024-2025 FINAL 5.1414 Mil	2025-2026 Advertisement 5.1414 Mil	2025-2026 4.8137 Mil	Increase/_decrease From Previous Year (4.8137)
042-525-535-0000	SEWAGE COLLECTION:					
042-525-535-1000	SEWAGE COLLECTION PERSONNEL S	ERVICES:				
042-525-535-1012	SALARIES	128,693	139,830	114,217	114,217	(25,613.00)
042-525-535-1014	OVERTIME	5,000	20,000	20,600	20,600	600.00
042-525-535-1021	SOCIAL SECURITY	10,228	12,227	10,314	10,314	(1,913.00)
042-525-535-1022	RETIREMENT CONTRIBUTION	20,974	19,485	16,290	16,290	(3,195.00)
042-525-535-1023	LIFE AND HEALTH INSURANCE	61,522	35,724			(35,724.00)
042-525-535-1024	WORKERS COMPENSATION	10,686	11,480	9,852	9,852	(1,628.00)
042-525-535-3000	SEWAGE COLLECTION OPERATING	-	-	·	*	-
042-525-535-3030	PROFESSIONAL SERVICES	_	-			=
042-525-535-3031	PROFESSIONAL SERVICES	898,576	1,105,000	1,005,933	1,005,933	(99,067.00)
042-525-535-3033	ENGINEER FEES AND EXPENSE	-	-	2,232,232	_,,,,,,,,	-
042-525-535-3034	CONTRACT SERVICES	300,000	15,000	4.077	4.077	(10,923.00)
042-525-535-3043	UTILITIES/LIFT STATION	75,000	141,000	139,731	139,731	(1,269.00)
042-525-535-3045	INSURANCE	45,641	43,756	47,519	47,519	3,763.00
042-525-535-3048	SEWAGE COLLECTI PROMOTIONAL		-3,730	82	82	82.00
042-525-535-3051	OFFICE SUPPLIES		6,000	3,030	3,030	(2,970.00)
042-525-535-3052	OPERATING SUPPLIES	12,000	61,000	61,278	61,278	278.00
042-525-535-3146	REPAIR AND MAINTENANCE	50,000	42,000	50,045	50,045	8,045.00
042-525-535-6064	CAPITAL OUTLAY	21,655,559	6,500,000	3.930.950	3.930.950	(2,569,050.00)
042-560-535-6900	DEPRECIATION	21,033,333	624,500	3,530,530	3,330,330	(624,500.00)
042 300 333 0300	535 Total	23,273,879	8,777,002	5,413,918	5,413,918	(3,363,084.00)
042-538-533-7000	DEBT SERVICE:	23,273,073	269,715	131,000	131,000	(138,715.00)
042-538-533-7000	BOND PRINCIPAL/INTEREST EXPENS		81.063	56,295	56.295	(24,768.00)
042-338-333-7272	538 Total		350,778	187,295	187,295	(163,483.00)
042-550-533-0000	CAPITAL EXPENDITURES:	<u> </u>	330,776	187,293	167,233	(103,483.00)
042-550-533-6000	CAPITAL EXPENDITURES:  CAPITAL EXPENDITURES CAPITAL O	<u> </u>	-			-
042-550-533-6063	IMPROVE OTHER THAN BLDG.					
042-550-533-6064	EQUIPMENT		500.000	50.000	50.000	(450.000.00)
042-550-533-6064	SEWER HOOK-UPS	-	500,000	50,000	50,000	(450,000.00)
042-550-533-6100		-	-	50,000	F0.000	(450,000,00
042 500 000 0000	550 Total	-	500,000	50,000	50,000	(450,000.00)
042-580-000-0000	OTHER USES:	-	-			-
042 500 504 0004	000 Total	-				-
042-580-591-9094	LESS EARMARKED FUNDS	-	-			-
	580 Total		0.000			(0.000.000.000
	SEWER FUND Expenditure Total	23,273,879	9,627,780	5,651,213	5,651,213	(3,976,567.00)
	REVENUES	201,287	9,067,500	5,651,213	5,651,213	
	Net income	(23,072,592)	(560,280)	-	-	
GARBAGE	SANITATION 043					

GARBAGE	SAMITATION 045					
		2023-2024				
		APPROVED				
A	Account Description	BUDGET				INCREASE/DECREASE
Account Id	Account Description					INCREASE/DECREASE
043-220-1000	GARBAGE DEPOSITS	8,500	16,000	16,000	16,000	-
	220 Total	8,500	16,000	16,000	16,000	-
043-343-4341	REFUSE COLLECTION	1,063,725	1,167,000	1,142,000	1,142,000	(25,000.00)
	343 Total	1,063,725	1,167,000	1,142,000	1,142,000	(25,000.00)
043-361-1000	INTEREST ON INVESTMENTS	200	-			-
	361 Total	200	-			-
	SANITATION OPERATION FUND Re	1,072,425	1,183,000	1,158,000	1,158,000	(25,000.00)
	\$ -	=	-			-
043-000-000-0000	SANITATION OPERATION FUND	=	=			-
	000 Total	=	=			-
043-539-534-9091	GENERAL FUND-CITY PORTION	-	-			1
	539 Total	-	-			-
043-555-534-3051	OFFICE SUPPLIES	-	-			-
043-555-534-3134	GARBAGE FEES	1,010,539	1,107,000	1,090,000	1,090,000	(17,000.00)
	555 Total	1,010,539	1,107,000	1,090,000	1,090,000	(17,000.00)
043-580-581-8300	CASH FORWARD(RESERVE)	53,386	-	68,000	68,000	68,000.00
	580 Total	53,386	-			-
	SANITATION OPERATION FUND Ex	1,063,925	1,107,000	1,158,000	1,158,000	51,000.00

EXPENDITURES and CASH OUTFLOWS \$ 28,432,597 \$ 17,752,100 \$ 14,528,303 \$ 14,528,303 \$ (3,223,797) 
REVENUES AND CASH INFLOWS \$ 28,440,097 \$ 17,752,100 \$ 14,528,303 \$ 14,528,303 \$ (3,223,797) 
Net cash in/(out) \$ 7,500 \$ - \$ - \$ - \$ - \$ -

#### CITY OF LABELLE

FY2026 Budget Summary UPDATED 09.02.2025

Part		ROLLBACK RATE							Net incr from optg					
DEPT   ASSESSMENTS   REVENUE   DEPOSITS   PERSONNEL   OPERATING   CAPITAL OUTLAN   DEPT SERVICE   RESERVES   TRANSERS OUT	MILLAGE	4.8137							487,478					
Commission		AD VALOREM &		RESTRICTED								NET CASH		
Commission   1,900,821   2,995,598   128,818   414,849   15,000   104,848   104,849   104,849   104,848   104,849	DEPT	ASSESSMENTS	REVENUE	DEPOSITS	PERSONNEL	OPERATING	CAPITAL OUTLAY	DEBT SERVICE	RESERVES	TRANSERS OUT	TRANSERS IN	IN/(OUT)	INFLOWS	OUTFLOWS
Commission	General Fund													
Executive   340,001   104,484   104,809   104,808   104,809   10		1,900,821	2,095,508						207,481	75,000			3,996,329	
Finance	Commission												-	
Lame Horferement   340,000   30,000   448,500   448,500   60,500   300,774   75,000   -7,085,005   7,085,005   80,000   80,000   80,500	Executive					104,484						(444,505)	-	444,505
Fire   1,084,327   5,926,478   2,042,501   532,030   4,150,000   60,500   300,774   75,000   - 7,085,805   7,085	Finance				339,052	102,809	80,000		-			(521,861)	-	521,861
Bidgi Code/Planning   236,500   581,962   234,864   7,500   1,151,411   1,15	Law Enforcement	340,000	30,000			448,500						(78,500)	370,000	448,500
Contingency (rollover)	Fire	1,084,327	5,926,478		2,042,501	532,030	4,150,000	60,500	300,774		75,000	-	7,085,805	7,085,805
Street/Maint   130,000   369,000   784,222   562,883   612,198   28,000   200,000   988,303   999,000   1,987,303   2,261,106   2,502,418   2,000,000   2,261,106   2,502,418   2,000,000   2,261,106   2,502,418   2,000,000   2,261,106   2,502,418   2,000,000   2,261,106   2,502,418   2,000,000   2,261,106   2,502,418   2,000,000   2,261,106   2,502,418   2,000,000   2,261,106   2,502,418   2,000,000   2,261,106   2,502,418   2,000,000   2,261,106   2,502,418   2,000,000   2,261,106   2,502,418   2,000,000   2,261,106   2,502,418   2,000,000   2,000,00	Bldg/Code/Planning		236,500		581,962	234,864	7,500					(587,826)	236,500	824,326
Animal Control (City only) Animal Control (City only) Animal Control (City only) Animal Control (County) Animal Control (Count	Contingency (rollover)								1,151,411		1,151,411	=	1,151,411	1,151,411
Animal Control (Country   Country	Street/Maint	130,000	369,000		784,222	562,883	612,198	28,000			500,000	(988,303)	999,000	1,987,303
Recreation 248,781 136,000 84,033 368,522 166,000 13,600 (247,374) 384,781 632,155 (247,374) 15,000 77,000	Animal Control (City only)		2,261,106		420,784	81,634	2,000,000					(241,312)	2,261,106	2,502,418
Events   15,000   15,000   15,000   15,000   15,000   17,000   110,500   1	Animal Control (County)													-
Donations   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   110,500   100,000   10	Recreation	248,781	136,000		84,033	368,522	166,000	13,600				(247,374)	384,781	632,155
Other income 2,000 100,000 102	Events		15,000			77,000						(62,000)	15,000	77,000
Pending adjustments	Donations					110,500						(110,500)	-	110,500
TOTAL 3,705,929 11,169,592 - 4,721,393 3,058,852 7,030,698 102,100 1,638,889 75,000 1,726,411 (25,000) 16,601,932 16,626,932  Enterprise  Water 7,631,490 87,600 773,783 1,754,105 3,987,990 580,516 507,433 115,263 - 7,719,090 7	Other income	2,000	100,000									102,000	102,000	-
Enterprise Water 7,631,490 87,600 773,783 1,754,105 3,987,990 580,516 507,433 115,263 - 7,719,090 7,719,090 Sewer 5,490,950 45,000 171,273 1,311,695 3,980,950 187,295 115,263 - 5,651,213 5,651,213 Sanitation 1,142,000 16,000 1,090,000 68,000 - 1,158,000 Pending adjustments - 44,819 (44,819) (44,819) (44,819)  TOTAL - 14,264,440 148,600 945,056 4,200,619 7,968,940 767,811 530,614 115,263 115,263 - 14,528,303 14,528,303	Pending adjustments		-		-	20,777	-	-	(20,777)			-	-	-
Enterprise Water 7,631,490 87,600 773,783 1,754,105 3,987,990 580,516 507,433 115,263 - 7,719,090 7,719,090 Sewer 5,490,950 45,000 171,273 1,311,695 3,980,950 187,295 115,263 - 5,651,213 5,651,213 Sanitation 1,142,000 16,000 1,090,000 68,000 - 1,158,000 Pending adjustments - 44,819 (44,819) (44,819) (44,819)  TOTAL - 14,264,440 148,600 945,056 4,200,619 7,968,940 767,811 530,614 115,263 115,263 - 14,528,303 14,528,303														
Water         7,631,490         87,600         773,783         1,754,105         3,987,990         580,516         507,433         115,263         -         7,719,090         7,719,090           Sewer         5,490,950         45,000         171,273         1,311,695         3,980,950         187,295         115,263         -         5,651,213         5,651,213           Sanitation         1,142,000         16,000         1,090,000         68,000         -         -         1,158,000         1,158,000           Pending adjustments         -         44,819         -         -         (44,819)         -         <	TOTAL	3,705,929	11,169,592	-	4,721,393	3,058,852	7,030,698	102,100	1,638,889	75,000	1,726,411	(25,000)	16,601,932	16,626,932
Water         7,631,490         87,600         773,783         1,754,105         3,987,990         580,516         507,433         115,263         -         7,719,090         7,719,090           Sewer         5,490,950         45,000         171,273         1,311,695         3,980,950         187,295         115,263         -         5,651,213         5,651,213           Sanitation         1,142,000         16,000         1,090,000         68,000         -         -         1,158,000         1,158,000           Pending adjustments         -         -         44,819         -         -         (44,819)         -         <														
Sewer         5,490,950         45,000         171,273         1,311,695         3,980,950         187,295         115,263         -         5,651,213	Enterprise													
Sanitation 1,142,000 16,000 1,090,000 68,000 - 1,158,000 1,158,000  Pending adjustments - 44,819 - (44,819)  TOTAL - 14,264,440 148,600 945,056 4,200,619 7,968,940 767,811 530,614 115,263 115,263 - 14,528,303 14,528,303  GOVERNMENT-WIDE	Water		7,631,490	87,600	773,783	1,754,105	3,987,990	580,516	507,433	115,263		-	7,719,090	7,719,090
Pending adjustments - 44,819 - (44,819)  TOTAL - 14,264,440 148,600 945,056 4,200,619 7,968,940 767,811 530,614 115,263 115,263 - 14,528,303 14,528,303  GOVERNMENT-WIDE	Sewer		5,490,950	45,000	171,273	1,311,695	3,980,950	187,295			115,263	-	5,651,213	5,651,213
TOTAL - 14,264,440 148,600 945,056 4,200,619 7,968,940 767,811 530,614 115,263 115,263 - 14,528,303 14,528,303 GOVERNMENT-WIDE	Sanitation		1,142,000	16,000		1,090,000			68,000			-	1,158,000	1,158,000
GOVERNMENT-WIDE	Pending adjustments		-		-	44,819	-	-	(44,819)			-	-	-
	TOTAL	-	14,264,440	148,600	945,056	4,200,619	7,968,940	767,811	530,614	115,263	115,263	-	14,528,303	14,528,303
	GOVERNMENT-WIDE													
		3,705,929	25,434,032	148,600	5,666,449	7,259,471	14,999,638	869,911	2,169,503	190,263	1,841,674	(25,000)	31,130,235	31,155,235



# **CITY OF LABELLE, FLORIDA**

# Planning Staff Report For

# LaBelle Chapter 144 Disabled American Veterans

PUD Amendment

TYPE OF CASE: Planned Unit Development Amendment

**STAFF REVIEWER:** Alexis Crespo, AICP

**DATE:** September 11, 2025

**APPLICANT:** LaBelle Chapter 144 Disabled American Veterans Dept. of

Florida, Inc. (Privately Initiated)

AGENT: Bob Schall

REQUEST: Amend the DAV Planned Unit Development (PUD) to add 0.48

acres to the PUD zoning district to allow for an expansion of parking lot used for the Applicant's flea market use located at 220

Selma Daniels Avenue.

**LOCATION:** South of Miller Avenue between Martin Luther King Jr. Blvd. and

Selma Daniels Avenue, Labelle, FL 33935 (See Location Map,

Exhibit A)

**PROPERTY SIZE:** 1.8+/- acres

# FUTURE LAND USE DESIGNATION, CURRENT ZONING AND LAND USE:

Existing Future Land Use Designation: Residential

Existing Zoning: Residential Neighborhood Urban (RNU)

Land Use: Vacant

#### **SURROUNDING LAND USE:**

**North:** FLU – Outlying Mixed Use

Zoning – Commercial (B-2)

Land Use - Public Right-of-Way (Miller Avenue); Flea Market

**South:** FLU – Residential

Zoning – Residential Neighborhood Urban (RNU)

Land Use - Mobile Home; Church; Vacant

**East:** FLU – Residential

Zoning – Residential Neighborhood Urban (RNU)

Land Use – Vacant

**West:** FLU – Outlying Mixed-Use

Zoning – Commercial (B-2)

Land Use – Public Right-of-Way (Selma Daniels Avenue); Vacant

#### **STAFF NARRATIVE:**

LaBelle Chapter 144 of the Disabled American Veterans, LLC ("Applicant") is seeking amendments to the Planned Unit Development approved per Ordinance 2019-24, and amended by Ordinance 2020-14, to allow for an expansion of the flea market parking lot. See Exhibit A for a Location Map depicting the DAV PUD.

The Subject Property is generally located south of SR 80/Hickpochee Avenue, east of Selma Daniels Avenue, south of Miller Avenue, and west of Martin Luther King Jr. Blvd. The subject property is vacant/undeveloped and contains existing vegetation including several significant oak trees. The parcels are accessed from Miller Avenue and Selma Daniels Avenue.

The Applicant currently hosts an outdoor flea market on Saturdays from approximately 7 a.m. until 4 p.m. at their property located at 228 Miller Avenue – immediately north of the subject property. The Applicant acquired an additional 0.48-acre property, contiguous to the existing PUD boundary and immediately north of Manatee Avenue. The Applicant intends to limit use of this additional property to parking lot to serve the flea market and adjacent commercial use at 220 Selma Daniels (as approved by Ordinance 2020-14.

#### LOCAL PLANNING AGENCY RECOMMENDATION:

At the June Local Planning Agency (LPA) hearing, the LPA voted unanimously to recommend approval of the PUD Amendment, subject to Staff's conditions.

#### **STAFF RECOMMENDATION:**

Staff finds that the proposed PUD amendment is consistent with the Land Development Code and the Comprehensive Plan and recommends APPROVAL to allow the flea market parking lot to be expanded, subject to all conditions of approval from Ordinance 2020-14. No changes to the adopted conditions are proposed to accommodate the expansion of the parking lot, as reflected below.

- 1. The PUD rezone applies to the property as described in Exhibit 'A'.
- 2. The only allowable use granted by this PUD is "Parking lot", ancillary to flea market and commercial office uses at 220 Selma Daniels Avenue. Any other use of the property will require PUD rezoning approval. If the flea market use to the north of Miller Avenue discontinues in accordance with LDC Section 4-108, the zoning of this property will revert back to Residential Neighborhood Urban (RNU).
- 3. Parking is only permitted during hours of operation for the Disabled American Veterans flea market on Saturdays only, from 7 a.m. to 4 p.m., with the exception of vendor loading/unloading and set-up, and daily from 7 a.m. to 9 p.m. for the real estate sales office located at 220 Selma Daniels Avenue.

- 4. No vertical structures may be developed on the site with the exception of fencing complying the Land Development Code; one (1) 20' x 30'storage building; and ancillary trash receptacles. The storage building must have permissible veneer or siding set forth in LDC Sec. 4-63, limited to lathe and stucco, block and stucco, lap siding, brick, vinyl lap siding, wood, any composite materials specifically manufactured or designed as siding. The façade facing SR 80 (north) must include a minimum of one (1) window not less than 3' X 3'. The accessory storage building must maintain 20' street/front setback; 10' rear setback; and 15' side yard setbacks.
- 5. Parking spaces may be delineated by wood post, log or other mechanism to ensure orderly parking on the site. The site will be maintained with grass and/or stabilized material subject to approval by the Superintendent of Public Works.
- 6. A minor site clearing permit must be obtained from the City prior to the clearing of vegetation from the site. The Applicant will make every reasonable effort to preserve existing vegetation on the site, particularly along the south and east property lines. All significant oak trees must be preserved/protected in accordance with the Land Development Code and are not authorized for removal via this PUD.

#### **SUGGESTED MOTION(S):**

#### **APPROVAL:**

I make a motion to recommend approval of the rezoning of the Subject Property from RNU and PUD to PUD.

#### **APPROVAL WITH CONDITIONS:**

I make a motion to recommend approval of the rezoning of the Subject Property from RNU and PUD to PUD with the following condition(s):

1) as outlined in the staff report;

OR

2) as outlined in the staff report and amended as follows:

OR

3) with the following conditions:

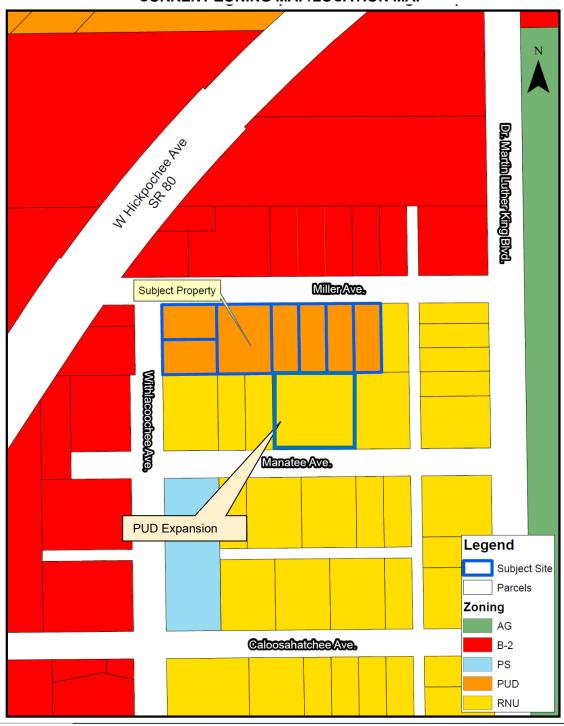
#### **DENIAL:**

I make a motion to recommend denial of the rezone request from RNU & PUD to PUD.

The request does not meet the rezoning/PUD criteria:

1) .... Why?

EXHIBIT A CURRENT ZONING MAP/LOCATION MAP



#### 1 CITY OF LABELLE 2 **ORDINANCE 2025-02** 3 LABELLE CHAPTER 144 DISABLED AMERICAN VETERANS 4 PLANNED UNIT DEVELOPMENT AMENDMENT 5 6 AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA, AMENDING ORDINANCE 7 2020-14 FOR THE DISABLED AMERICAN VETERANS FLEA MARKET PLANNED 8 UNIT DEVELOPMENT: 0.48+/-ACRES TO THE ADDING **PLANNED** 9 DEVELOPMENT FOR PARKING; PROVIDING FOR INTENT; PROVIDING FOR 10 SEVERABILITY; PROVIDING AN EFFECTIVE DATE. 11 12 WHEREAS, LaBelle Chapter 144 Disabled Veterans Dept. of Florida, Inc. is the "Owner" of 13 real property, generally located south of Miller Avenue and east of Selma Daniels Avenue, City of 14 LaBelle, Florida, further described in Exhibit "A", attached hereto, and 15 16 WHEREAS, the Owner acquired an additional 0.48+/-acre property north of Manatee 17 Avenue and immediately contiguous to the PUD established by Ordinance 2019-24, and amended 18 by Ordinance 2020-14, to accommodate temporary overflow parking for the principal flea market 19 use: and 20 21 WHEREAS, after duly advertised public hearings held on August 14, 2025 before the Local 22 Planning Agency "LPA", and a public hearing on September 11, 2025 before the City Commission; 23 and, 24 25 WHEREAS, the City Commission for the City of LaBelle has determined that the requested rezoning is in compliance with the land use designation of "Residential" due to the limited hours of 26 27 operation and scope of the flea market use, and approval of the rezoning application will further the 28 goals and objectives of the City of LaBelle Comprehensive Plan; and, 29 30 WHEREAS, the City Commission for the City of LaBelle has determined the amendment to 31 conditions contained in PUD Ordinance 2025-02 will allow for appropriate use of the property and 32 will protect the health, safety, comfort, good order, appearance, convenience and general welfare of 33 the public. 34 35 **NOW, THEREFORE, BE IT ORDAINED** by the City Commission of the City of LaBelle, 36 Florida: 37 38 **Section 1.** The forgoing recitals are true and correct and are incorporated herein by this 39 reference. 40 41 **Section 2.** The above-mentioned Planned Unit Development (PUD) is hereby amended, 42 upon a finding that this is the most appropriate use of the property and this use will promote, protect 43 and improve the health, safety, comfort, good order, appearance, convenience and general welfare 44 of the public subject to the following conditions:

45

Page 1 of 5

- 46 1. The PUD rezone applies to the property as described in Exhibit 'A'.
  - 2. The only allowable use granted by this PUD is "Parking lot", ancillary to flea market and commercial office uses at 220 Selma Daniels Avenue. Any other use of the property will require PUD rezoning approval. If the flea market use to the north of Miller Avenue discontinues in accordance with LDC Section 4-108, the zoning of this property will revert back to Residential Neighborhood Urban (RNU).
  - 3. Parking is only permitted during hours of operation for the Disabled American Veterans flea market on Saturdays only, from 7 a.m. to 4 p.m., with the exception of vendor loading/unloading and set-up, and daily from 7 a.m. to 9 p.m. for the real estate sales office located at 220 Selma Daniels Avenue.
  - 4. No vertical structures may be developed on the site with the exception of fencing complying the Land Development Code; one (1) 20' x 30'storage building; and ancillary trash receptacles. The storage building must have permissible veneer or siding set forth in LDC Sec. 4-63, limited to lathe and stucco, block and stucco, lap siding, brick, vinyl lap siding, wood, any composite materials specifically manufactured or designed as siding. The facade facing SR 80 (north) must include a minimum of one (1) window not less than 3' X 3'. The accessory storage building must maintain 20' street/front setback; 10' rear setback; and 15' side yard setbacks.
  - 5. Parking spaces may be delineated by wood post, log or other mechanism to ensure orderly parking on the site. The site will be maintained with grass and/or stabilized material subject to approval by the Superintendent of Public Works.
  - 6. A minor site clearing permit must be obtained from the City prior to the clearing of vegetation from the site. The Applicant will make every reasonable effort to preserve existing vegetation on the site, particularly along the south and east property lines. All significant oak trees must be preserved/protected in accordance with the Land Development Code and are not authorized for removal via this PUD.
  - **Section 3**. Conflict with other Ordinances. The provisions of this article shall supersede any provisions of existing ordinances in conflict herewith to the extent of said conflict.

Section 4. Severability. In the event that any portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

Section 5. Effective Date. This Ordinance shall become effective immediately upon its adoption.

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92 93			CITY COMMISSION OF	THE CITY OF LABELLE
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98		•	: Julie C. Wilkins, Mayor	
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101	ATTEST:			
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110			LEGAL SUFFICIENCY:	
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114			Derek Rooney, City Atto	orney
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116	Vote:	AYE	NAY	
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118	Mayor Wilkins		<del></del>	
119	Commissioner Vargas			
120 121	Commissioner Ratica Commissioner Holland			
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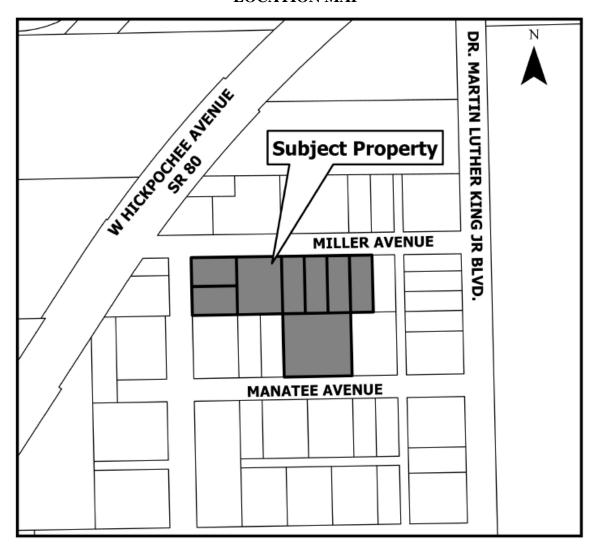
Page 3 of 5

124	EXHIBIT A
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126	LOTS 9, 11, 13, 15, 17, 19, NORTH ½ OF LOTS 21 AND 23, AND SOUTH ½ OF LOTS 21 AND
127	23, MILLER'S SUBDIVISION, ACCORDING TO THE PLAT THEREOF, RECORDED IN
128	PLAT BOOK 2, PAGE 67 OF THE PUBLIC RECORDS OF HENDRY COUNTY, FLORIDA.
129	
130	AND
131	
132	LOTS 24, 25 AND 26, FORD PARK SECTION ONE, ACCORDING TO THE PLAT THEREOF,
133	RECORDED IN PLAT BOOK 1, PAGE 48 OF THE PUBLIC RECORDS OF HENDRY
134	COUNTY, FLORIDA.
135	

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# EXHIBIT B LOCATION MAP



138



## CITY OF LABELLE, FLORIDA

# Planning Staff Report The Residences at Grand Oaks Annexation, Comprehensive Plan Amendment & and PUD Rezone

TYPE OF CASE: Annexation, Comprehensive Plan Amendment, & PUD Rezone

**STAFF REVIEWER:** Patty Kulak

**DATE:** September 11, 2025

**APPLICANT:** Dan-Nico Properties

AGENT: Justyna Gale, Forward Planning & Design

REQUEST: Annex a 26.12± acre property from unincorporated Hendry County into the City

of LaBelle municipal boundary; amend the City of LaBelle Comprehensive Plan Future Land Use Map designation from Hendry County "High Density Residential" to the City of LaBelle "Outlying Mixed Use"; and rezone the subject property from Hendry County General Agriculture (A-2) to the City of LaBelle Planned Unit Development (PUD) zoning district, to facilitate development of a

mixed-use community known as The Residences at Grand Oaks.

**LOCATION:** 2250 State Road 29

PROPERTY SIZE: 26.26+/-acres

#### FUTURE LAND USE DESIGNATION, CURRENT ZONING AND LAND USE:

Existing Future Land Use Designation: High Density Residential (*Hendry County*)

Existing Zoning: A-2 (*Hendry County*)
Land Use: Vacant / Agricultural

#### **SURROUNDING LAND USE:**

North: FLU – Employment Village

Zoning – Agriculture (AG)
Land Use – Vacant/Agricultural

**South:** FLU – Residential

Zoning – Residential (R-3)

Land Use – Multifamily (Green Tree)

**East:** FLU – Employment Village

Zoning – Planned Unit Development (DG Lender PUD)

Land Use – Undeveloped

West: FLU – South LaBelle Community

Zoning – Agriculture (A)
Land Use – Vacant/Agricultural

#### STAFF NARRATIVE:

Dan-Nico Properties ("Applicant") is requesting approval to:

- 1. Annex 26.26+/- acres from unincorporated Hendry County into the City of LaBelle municipal boundary;
- 2. Amend the City of LaBelle Future Land Use Map to designate the subject property to the City's Outlying Mixed-Use future land use category;
- 3. Rezone the subject property to the City's Planned Unit Development (PUD) zoning district. The PUD will consist of a phased development including a total of 264 affordable, multi-family dwelling units, 10,000 square feet of commercial uses, and 3,500 square feet of on-site, private amenities for residents of the project.

#### **BACKGROUND**

The subject property consists of approximately 26.26 acres of vacant land located within unincorporated Hendry County which is contiguous to the City of LaBelle municipal boundaries on all sides (north, east, south, and west). The property includes approximately 0.63 acres of wetlands, which will remain undisturbed as part of the proposed development. Additionally, the site hosts a small population of protected gopher tortoises. A formal wildlife survey will be required prior to site development to determine the number of tortoises and to secure appropriate relocation permits from regulatory agencies.

According to the Hendry County Future Land Use Map, the property is designated as High Density Residential, allowing up to 10 du/acre. The current zoning classification for the property under Hendry County's zoning regulations is General Agricultural (A-2).

#### **ANNEXATION REQUEST**

The Applicant is petitioning the City to annex the property into the city limits to allow the project to be developed in accordance with the City's Comprehensive Plan and Land Development Code, and also connect to the City's water and sewer utilities. While properties in unincorporated Hendry County may connect to the City's utility system, there is a higher fee associated with such connection and usage.

Applicant's Voluntary Annexation Petition meets the stated annexation rules outline in Chapter 171, Part II, Florida Statues as follows:

• The Property boundary is contiguous to the City of LaBelle municipal boundary, which runs along the eastern, western, northern, and southern property boundaries.

- The Property is intended for development of urban land uses (multifamily with 10,000 SF of commercial), as demonstrated through the concurrent Comprehensive Future Land Use Map Amendment and PUD rezoning request.
- The Property will not create an enclave, or isolated area of unincorporated lands surround by City lands, per Section 171.031(13), Florida Statutes. In fact, the annexation will resolve the site's current status as an enclave.

Based on the above analysis the application meets the criteria for annexation into the City of LaBelle municipal boundary.

## COMPREHENSIVE PLAN AMENDMENT REQUEST

The subject property currently has a Hendry County Future Land Use designation of High Density Residential, permitting residential development at a maximum density of 10 dwelling units per acre, subject to connection to centralized water and sewer facilities. The applicant has filed for annexation into the City of LaBelle, accompanied by a request for a Comprehensive Plan Amendment to designate the property within the City's Outlying Mixed Use future land use category. This category provides for residential development at a base density of six (6) dwelling units per acre, with provisions available for bonus density up to 10 du/acre upon meeting specific criteria outlined in the Comprehensive Plan.

Concurrent with the Comprehensive Plan Amendment, the applicant has submitted a rezoning request to establish a Planned Unit Development (PUD) zoning district. The proposed PUD, named Residences at Grand Oaks, encompasses a mixed-use project consisting of 264 affordable multi-family residential units, approximately 10,000 square feet of neighborhood-oriented commercial space, and approximately 3,500 square feet of on-site amenities such as a clubhouse, community park, and recreational facilities. Following the LPA hearing, the Applicant reduced the request from 408 dwelling units to 264 units to address concerns regarding density, traffic and compatibility from the LPA members. The project is proposed to be completed in two development phases.

The proposed residential density for the project, approximately 10 dwelling units per acre, requires approval of bonus density. The applicant's justification for bonus density includes providing affordable housing units, site design considerations that promote pedestrian access and connectivity, preservation of approximately 0.63 acres of wetlands, and the establishment of publicly accessible civic and open space areas. Additionally, the applicant plans for the preservation of all existing significant oak trees and environmentally sensitive areas identified on-site.

The affordable housing commitment includes renting 100% of the proposed dwelling units to households earning between 80% to 120% of the Area Median Income (AMI). The AMI in Hendry County per 2025 HUD data is \$62,400. This correlates to a maximum per month rental rate of \$1,282 to \$1,600 for a 2 bedroom unit.

The property has direct frontage and access onto State Road 29, classified as an arterial roadway with capacity anticipated to support the proposed development. Utility services, including potable water and future sanitary sewer, are available or planned to be provided to meet required level-of-service standards for the proposed uses. Building permits cannot be obtained until such time as capacity is available for both water and sewer. Further, the developer must incur all costs to extend utilities to the site.

Environmental assessments conducted for the property indicate the presence of protected gopher tortoises. Prior to any site development activities, a formal wildlife survey and appropriate relocation permits will be required in accordance with applicable regulatory guidelines. Current state and federal

laws for a site of this size require all gopher tortoises to be relocated to mitigation banks via the permitting process.

Adjacent existing and future land uses include the Employment Village category to the north and east, and the South LaBelle Community future land use category to the west. The proposed Outlying Mixed Use category serves as a transitional land use category between these areas, providing for compatible residential and neighborhood-oriented commercial uses along the SR 29 corridor.

#### **PUD REZONING REQUEST**

The subject property, approximately 26.26 acres in size, is currently zoned General Agricultural (A-2) under Hendry County regulations. Agricultural zoning is primarily suited for agricultural activities and does not align with the proposed mixed-use residential and neighborhood commercial development along State Road 29. The applicant is requesting rezoning to the City of LaBelle's Planned Unit Development (PUD) zoning district, consistent with the proposed Outlying Mixed Use future land use category.

The proposed PUD will enable development of a mixed-use project known as The Residences at Grand Oaks, featuring a phased development approach:

- Phase 1 & 2: Includes 192 multi-family dwelling units and 10,000 square feet of neighborhood-oriented commercial uses.
- Phase 3: Proposes an additional 72 multi-family dwelling units.

Total residential units will be 264 dwelling units, complemented by 3,500 square feet of community amenities including a clubhouse and recreational facilities, and 10,000 square feet of neighborhood-oriented commercial uses. As noted above, all units must meet conditions relating to affordability to meet the Outlying Mixed Use bonus density criteria.

#### **Access**

Primary access to the property will be provided via State Road 29, an arterial roadway, with driveway connections subject to review and approval by the Florida Department of Transportation (FDOT). A submitted Traffic Impact Study confirms adequate capacity and infrastructure to support proposed access points along SR 29. All ingress/egress points will adhere to applicable FDOT and City requirements to maintain traffic safety and operational efficiency.

#### **Landscape Buffers**

The development will incorporate landscape buffers to enhance compatibility and visual aesthetics:

- External roadway frontage buffers: A minimum buffer width of 30 feet along State Road 29 will be provided, featuring enhanced landscaping consistent with the City's regulations for gateway corridors.
- Internal buffers: A minimum of 20-foot-wide landscaped buffers and setbacks will be provided between residential and commercial uses, ensuring internal compatibility.

• Preservation of significant oak trees, including multiple large oaks identified onsite (ranging from 14 inches to 48 inches DBH), is proposed to be incorporated into buffer areas and open spaces to maintain existing natural aesthetics.

Staff has proposed additional recommended landscaping conditions to address the proposed density's interface with surrounding agricultural lands, as well as Green Tree and South LaBelle Village's planned uses.

## Compatibility

The proposed development includes specific development regulations to ensure compatibility internally and with surrounding uses. The submitted Schedule of Uses limits commercial activities to neighborhood-oriented and compatible uses, such as business and medical offices, personal services, pharmacies, retail sales, and restaurants (subject to additional review for alcohol service). Residential uses are limited to multi-family dwellings, designed with Old Florida Vernacular architectural elements to blend into the local character.

Enhanced setbacks, landscape treatments, and building separation standards outlined in the applicant's development regulations (Exhibit C) are proposed to address compatibility with adjacent residential developments and potential future employment-oriented uses nearby. The development's internal design incorporates pedestrian walkways, parks, and civic spaces, promoting connectivity and a cohesive community environment.

Service availability letters from Hendry County School District and Hendry County Sheriff's Office confirm adequate capacity for educational services and public safety.

Overall, the proposed Residences at Grand Oaks PUD will provide a mixed-use, pedestrian-oriented affordable residential community compatible with existing and planned surrounding land uses, supported by suitable infrastructure, landscape buffering, and carefully defined development regulations.

#### **Comprehensive Plan Consistency:**

The request is consistent with the following objectives and policies of the City's Comprehensive Plan as follows:

#### **Future Land Use Policy 1.2.1**

The PUD will provide opportunities for planned growth and support the expansion of the local economy and anticipated population growth in the South LaBelle Village area, which is targeted for long-term growth.

#### Policy 1.3.2 Outlying Mixed Use Land Use Category

The proposed Outlying Mixed Use Future Land Use Category is appropriate for the subject property, given its proximity and transitional role between the Employment Village designation to the north and east and the South LaBelle Community category to the west. This category supports a balanced mix of residential and neighborhood-oriented commercial uses suitable along the SR 29 corridor, contributing positively to the economic and land use continuity of the City.

The Outlying Mixed-Use Category provides opportunities for integrated, planned developments featuring a combination of land uses. Predominantly residential, the category also allows for neighborhood commercial uses, provided they comply with the applicable development standards. The City's Comprehensive Plan states that no more than 30% of this category may be single-use commercial development, and no more than 70% single-use residential, calculated on a city-wide basis. The proposed mixed-use project at Grand Oaks, with 264 residential units and 10,000 square feet of neighborhood-oriented commercial space, complies with these standards.

Staff finds that the proposed mix of residential units, commercial uses, and community amenities aligns consistently with the intent of the City's Outlying Mixed-Use category and contributes to balanced and compatible growth along the SR 29 corridor.

Based on the criteria set forth in the City of LaBelle's Comprehensive Plan for granting bonus density within the Outlying Mixed Use future land use category, the applicant is requesting to increase the allowable residential density from the base of 6 units per acre to a maximum of 10 units per acre. The project site totals approximately 26.26 acres, which would allow for a base density of 157 dwelling units. The applicant is requesting a total of 264 dwelling units, which equates to approximately 10 dwelling units per acre.

The justification for bonus density is summarized below:

Affordable Housing: The project will commit 100% of the 264 units to affordable rental units, priced for households earning between 80-100% of the AMI.

Direct Access to Arterial Roadway: The project fronts directly onto SR 29, a designated arterial roadway, satisfying the access requirement.

Mixed-Use Development: The proposed project includes a combination of uses, 264 residential units, 10,000 square feet of neighborhood commercial, and 3,500 square feet of civic/amenity space, qualifying as a horizontally integrated mixed-use development.

Minimization of Impacts to Significant Oaks: The site plan preserves a heavily wooded area on the western portion of the site containing mature oak trees, as well as existing trees surrounding the on-site pond.

Publicly Accessible Civic Space: A civic space is proposed near the entrance, featuring benches, flagpoles, and a nature trail intended for public use.

Enhanced Architectural Design: Buildings will incorporate Old Florida vernacular elements, such as pitched roofs, covered walkways, and decorative architectural features.

Enhanced Landscape Design: The applicant proposes landscaping that exceeds minimum code requirements, particularly in pedestrian areas and buffer zones.

Compatibility Measures: The project incorporates buffers and setbacks that exceed minimum requirements, especially where adjacent to existing single-story residential development. Building height is limited to three-story structures (maximum 36 feet).

Based on the information provided and the project's response to the bonus density criteria, the application meets the conditions necessary to request bonus density up to the maximum of 10 units per acre as permitted under the Comprehensive Plan.

#### **Traffic Circulation Element Policy 2.5.2 & 2.5.3**

The applicant has submitted a Traffic Impact Study (TIS) for the proposed project, demonstrating that adjacent roadway segments along State Road 29 will continue to operate at an acceptable Level of Service with the proposed project impacts. Specific requirements for driveway access and potential turn-lane improvements will be evaluated in coordination with the Florida Department of Transportation (FDOT) during the permitting phase. At this time, the analysis provided does not indicate the need for significant off-site roadway capacity improvements.

#### **Infrastructure Element Policy 4.1**

Currently, utilities are available near the property; however, extension of utility lines will be required to serve the proposed residential and commercial development. The applicant is responsible for the cost of extending the potable water and sanitary sewer infrastructure to serve the property per Staff conditions of approval. Prior to construction, the applicant will be required to demonstrate adequate infrastructure capacity and confirm service availability from the City of LaBelle through the site construction permitting process.

#### <u>Infrastructure Element Policy 4.3.2 (Surface Water & Groundwater Quality)</u>

The Master Concept Plan provided by the applicant indicates stormwater management facilities will be located on-site to provide water quality treatment and attenuation. These facilities include water management lakes, which will serve dual purposes of stormwater management and on-site fill. Stormwater discharge from the project site is planned to be directed toward the existing conveyance ditch along the eastern boundary of the property, following appropriate permitting and water quality standards.

#### **STAFF RECOMMENDATION**

Staff finds that the proposed annexation; Comprehensive Plan Amendment to designate the property within the City's Outlying Mixed Use future land use category; and rezoning to the Planned Unit Development (PUD) zoning district is consistent with the City of LaBelle's Land Development Code and Comprehensive Plan, and recommends APPROVAL, subject to the following conditions:

- 1. The PUD zoning approval applies specifically to the subject property as described in Exhibit 'A'.
- 2. Allowable uses shall be limited to those specified in the approved Schedule of Uses (Exhibit 'B').
- 3. Development shall conform to standards identified in the Development Regulations Table (Exhibit 'C').
- 4. All development must adhere to the design and phasing detailed in the approved Master Concept Plan (MCP), identified as Exhibit 'D', and comply with applicable City Land Development Code regulations.
- 5. The maximum permitted number of residential dwelling units shall not exceed 264 units. Commercial development shall be limited to a maximum of 10,000 square feet. Residential amenities shall not exceed 3,500 square feet.
- 6. 100% of the dwelling units will be rent restricted for households earning between 80% and 120% Area Median Income (AMI) for Hendry County.
- 7. Any time that a unit becomes vacant, the next available unit will be offered to a qualifying household subject to the specified thresholds. This restriction shall remain in place for no less than thirty (30) years from the date of the issuance of the first Certificate of Occupancy. AMI income limits and rent limit adjustments will be made on an annual basis according to the most

recent Hendry County approved "Income Limits and Rent Limits" published by the Florida Housing Finance Corporation. See table below depicting the current 2025 limits:

	Percentage			Rent Limit by Number of Bedrooms in Unit													
County (Metro)	Category	1	2	3	4	5	6	7	8	9	10	0	1	2	3	4	5
Hendry County	30%	15,650	21,150	26,650	32,150	37,650	41,300	44,150	47,000	Refer	to HUD	391	460	666	872	1,032	1,139
	50%	24,950	28,500	32,050	35,600	38,450	41,300	44,150	47,000	49,840	52,688	623	668	801	925	1,032	1,139
	80%	39,900	45,600	51,300	56,950	61,550	66,100	70,650	75,200	79,744	84,301	997	1,068	1,282	1,481	1,652	1,823
Median: 62,400	120%	59,880	68,400	76,920	85,440	92,280	99,120	105,960	112,800	119,616	126,451	1,497	1,603	1,923	2,221	2,478	2,734
	140%	69,860	79,800	89,740	99,680	107,660	115,640	123,620	131,600	139,552	147,526	1,746	1,870	2,243	2,591	2,891	3,190

- 8. The owner will include an annual report that provides the progress and monitoring of occupancy of the income-restricted units, including rent data for rented units, or homestead data for owner-occupied units, in a format approved by the City of LaBelle. The Owner agrees to annual on-site monitoring by the City, or its designee.
- 9. Development must connect to the City's potable water and sanitary sewer system. The developer shall be responsible for the extension of utilities to serve the subject property. Proof of adequate service capacity shall be required prior to issuance of site construction permits, including a hydrant system demonstrating adequate and continuous water flow for firefighting purposes.
- 10. Site construction plans must demonstrate the provision of an internal sidewalk and pedestrian network connecting residential units, amenities, commercial spaces, parking areas, and perimeter sidewalks.
- 11. Parking shall be provided on-site in accordance with the City's Land Development Code requirements for all residential and commercial uses.
- 12. Access to the property shall be from State Road 29, subject to approval by the Florida Department of Transportation (FDOT). This approval does not guarantee, or grant access as depicted on the MCP without FDOT approval.
- 13. A unified Master Signage Plan consistent with the City's Land Development Code shall be required at the time of site construction permitting to ensure cohesive signage design throughout the residential and commercial areas.
- 14. Consistent with LDC Sec. 4-93, the architectural theme for all non-residential buildings shall reflect an Old Florida vernacular style with inclusion of roof overhangs, porches, covered corridors, covered walkways, and pitched roofs
- 15. Residential structures shall also adhere to an Old Florida vernacular architectural style, incorporating at least three (3) of the following features: front porches, pitched and/or metal roofs, shutters, gabled rooflines, and paneled siding.
- 16. The developer/owner or established Property Owners Association (POA) shall maintain all common areas, infrastructure, amenities, parking facilities, and landscaped buffers. POA documentation, if applicable, must be provided at the site construction permitting phase.
- 17. Consistent with LDC 4-88 a minimum of 30% usable open space must be dedicated exclusively to passive and active recreation areas. This area shall exclude perimeter buffers, stormwater management areas, and other non-usable lands. The usable open space must include a clubhouse with swimming pool as shown on the MCP.
- 18. Dumpsters, recycling containers, and service areas must be set back a minimum of 25 feet from the PUD boundaries and appropriately screened with opaque walls or fencing.
- 19. Landscaping buffers shall be provided as follows, consistent with the approved Master Concept Plan:
  - A 20-foot-wide landscape buffer along the State Road 29 frontage containing a 3-foot-tall-berm, double hedgerow installed at 36" and maintained at 48", five (5) large canopy trees per 100 l.f. planted at 12' in height, and two (2) medium understory trees per 100 l.f. planted at 8' in height.

- A 10-foot-wide landscape buffer along the north and south properties lines. containing a 6-foot-tall opaque fence/wall, double hedgerow installed at 36" and maintained at 60", three (3) large canopy trees per 100 l.f. planted at 12' in height, and two (2) medium understory trees per 100 l.f. planted at 8' in height on the exterior side of the fence/wall. The interior side of the fence/wall must be screened by a double hedgerow installed at 36" and maintained at 60".
- The wetland preservation and identified significant oak trees within open space areas and buffers must be retained in lieu of a buffer on the western property line.
- 20. At the time of site construction permit submittal to the City, the developer shall complete required wildlife surveys, including gopher tortoise surveys, and obtain any necessary relocation permits from applicable regulatory agencies.
- 21. The City is conducting a risk assessment and capital planning for adequate fire protection. The project may be subject in the future to impact fees or capital assessments to address the project impact.
- 22. The approved PUD Master Concept Plan shall remain valid for five (5) years from the date of City Commission approval. Horizontal site construction must commence within this period, or the MCP shall expire. Extensions may be administratively approved once for an additional two (2) years; further extensions require City Commission approval.

## **SUGGESTED MOTION(S):**

# **APPROVAL:**

I make a motion to **APPROVE** annexation of the 26.26+/- acres from unincorporated Hendry County into the City of LaBelle municipal boundary; amend the City of LaBelle Future Land Use Map to designate the subject property within the Outlying Mixed Use future land use category; and rezone the subject property to the Planned Unit Development (PUD) zoning district.

#### **DENIAL:**

I make a motion to **DENY** annexation of the 26.26+/- acres from unincorporated Hendry County into the City of LaBelle municipal boundary; amend the City of LaBelle Future Land Use Map to designate the subject property within the Outlying Mixed Use future land use category; and rezone the subject property to the Planned Unit Development (PUD) zoning district.

The request does not meet the annexation & rezoning criteria:

1)

#### **APPROVAL WITH CONDITIONS:**

I make a motion to approve Residences at Grande Oak Comprehensive Plan Amendment & PUD Rezone Amendment, with the following condition(s):

- 1) as outlined in the staff report;
- OR
- 2) as outlined in the staff report and amended as follows;

OR

3) with the following conditions:

# **LOCATION MAP / EXISTING CITY LIMITS**













# PROPOSED CITY LIMITS





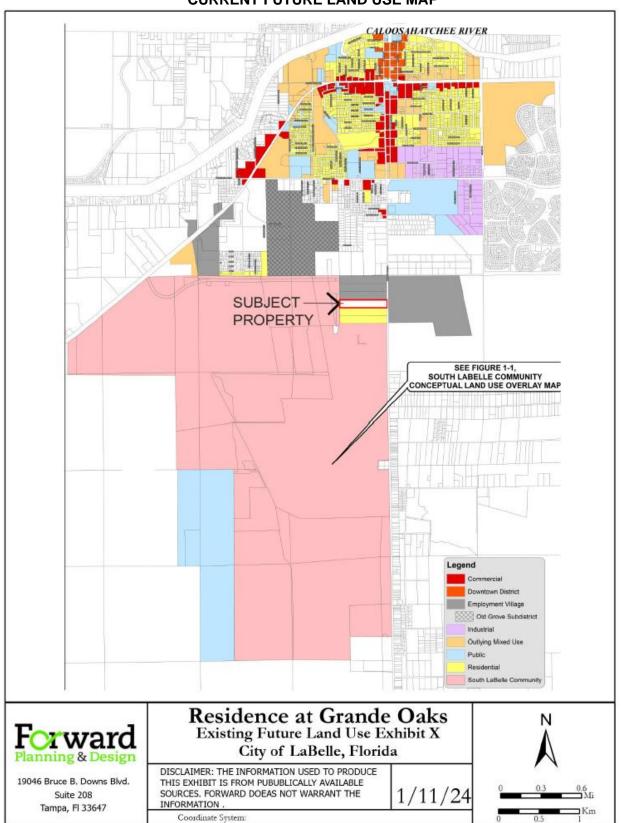
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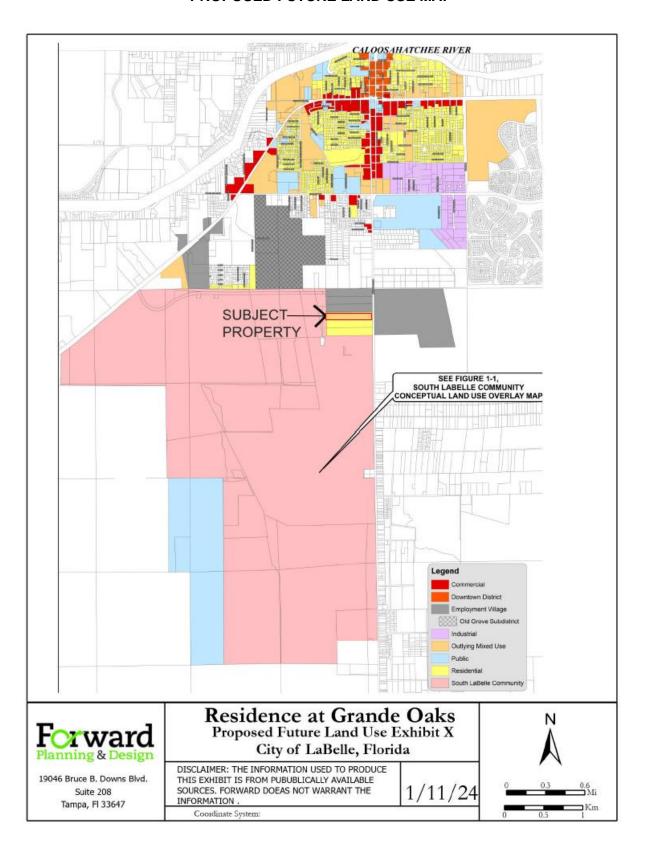




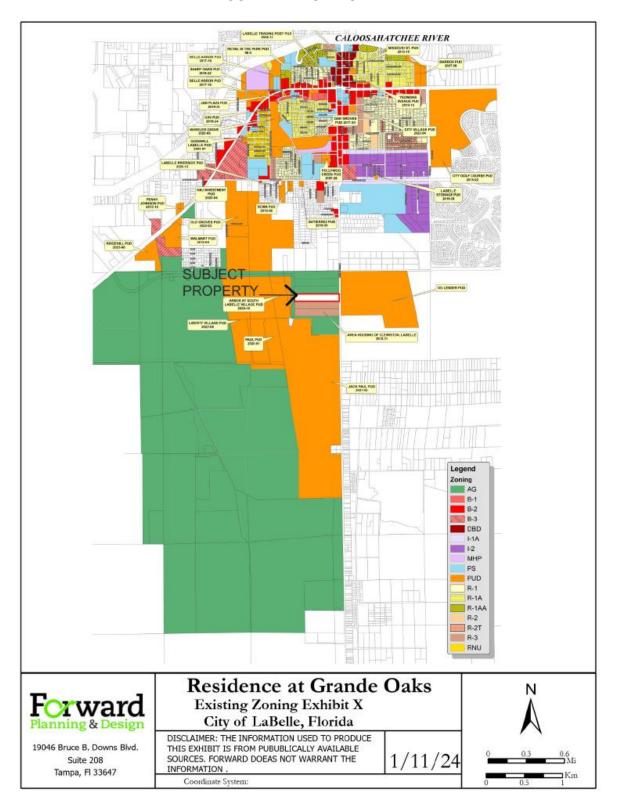
#### **CURRENT FUTURE LAND USE MAP**



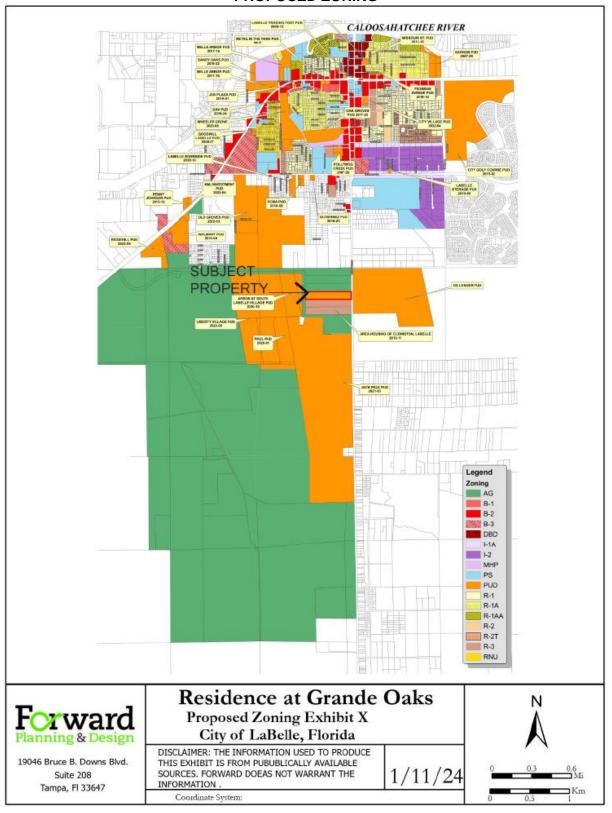
#### PROPOSED FUTURE LAND USE MAP



#### **CURRENT ZONING MAP**



#### **PROPOSED ZONING**



# EXHIBIT A LEGAL DESCRIPTION

(O.R.B. 628, PG. 884) THAT PART OF THE NORTH 1/3, OF THE SOUTH 1/2, OF THE NORTHEAST 1/4, OF SECTION 20, TOWNSHIP 43 SOUTH, RANGE 29 EAST, HENDRY COUNTY, FLORIDA, LYING WEST OF STATE ROAD

#### **EXHIBIT B SCHEDULE OF USES**

#### Residential

Accessory Uses and Structures Administrative Offices City of LaBelle Essential Public Utility Stations Excavation, Water Retention Fences, Walls Dwellings, Multi-Family Parking Lot, Accessory Recreational Facilities (private) Signs (in accordance with Appendix B, Section 4-81)

#### Commercial

**Pharmacies** 

Accessory Uses and Structures Business Services Clubs/Lodges Cultural institutions Financial Institutions **Health Care Facilities Government Offices Medical Offices Professional Offices** Personal Services

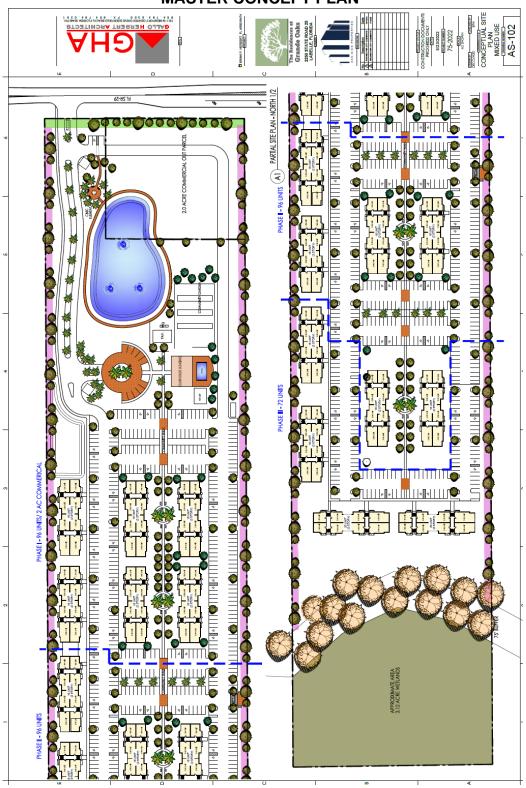
**Retail Sales** Food and Beverage Sales/Establishments, Restaurants Only (no outdoor seating, on-site or off-site consumption of alcohol)

# EXHIBIT C SITE DEVELOPMENT REGULATIONS

SITE DEVELOPMENT REGULATIONS TABLE					
Site Acres	26.26 ac				
Wetland Area	± 0.63 ac				
Upland Acreage	± 25.63 ac				
	Commercial	Multi-family			
Proposed Units					
Phase 1 & 2	10,000 sf	288 du			
Phase 3		120 du			
Clubhouse and Site Amenities		3,500 sf			
Parking	As per LDC	As per LDC			
Min. Lot Area	22,000	N/A			
Min. Lot Width	75 ft	100 ft			
Min. Lot Depth	100 ft	100 ft			
Max. Lot Coverage	70%	50%			
Max. Height	35 ft*	35 ft*			
Min. Setbacks					
Front (External ROW)	30 ft	20 ft			
Front (Internal ROW)	15 ft	15 ft			
Side	20 ft	15 ft			
Rear	15 ft	20 ft			
Minimum Building Separation:	20 ft	20 ft			

 $<sup>{}^{\</sup>star}\text{Measured from the average finish grade at the base of the structure to the midpoint of the roof}$ 

# EXHIBIT D MASTER CONCEPT PLAN



# CITY OF LABELLE ORDINANCE 2025-04 THE RESIDENCES AT GRANDE OAKS ANNEXATION

AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA, ANNEXING A 26.26+/-ACRE PROPERTY LOCATED ¼ MILE SOUTH OF HELMS ROAD AND WEST OF STATE ROAD 29, INTO THE CORPORATE LIMITS OF THE CITY OF LABELLE, FLORIDA; IN ACCORDANCE WITH THE ANNEXATION PROVISIONS OF CHAPTER 171, PART II, FLORIDA STATUTES; REDEFINING THE BOUNDARY LINES OF SAID CITY IN CONFORMANCE THEREWITH; AMENDING THE OFFICIAL BOUNDARY MAP OF THE CITY OF LABELLE, FLORIDA, PROVIDING THAT EXISTING FUTURE LAND USE AND ZONING DESIGNATIONS REMAIN UNTIL CHANGED BY THE CITY ORDINANCE; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, Dan-Nico Properties LLC, has initiated a voluntary annexation of real property located ½ mile south of Helms Road and west of State Road 29, City of LaBelle, Florida, "the property" as described and depicted in Exhibit "A", Exhibit "B" and Exhibit "C", attached hereto; and,

**WHEREAS**, the City and the County have identified certain lands that are logical for annexation into the City, the appropriate land uses and infrastructure needs for said area, and the provider of services and infrastructure for said areas; and,

**WHEREAS**, the properties to be annexed shall retain the comprehensive plan future land use and zoning classifications existing at the time this ordinance is approved; unless otherwise requested by the property owner, the properties will become subject to the City Comprehensive Plan Future Land Use and zoning classifications most consistent with the retained classifications upon subsequent action by the City.

**NOW, THEREFORE, BE IT ORDAINED** by the City Commission of the City of LaBelle, Florida:

<u>Section 1</u>. The forgoing recitals are true and correct and are incorporated herein by this reference.

<u>Section 2</u>. The City Commission, after duly advertised public hearings on June 12, 2025, and September 11, 2025, Ordinance 2025-04 is hereby adopted, annexing the property in the City of LaBelle municipal boundary.

<u>Section 3</u>. <u>Conflict with other Ordinances</u>. The provisions of this article shall supersede any provisions of existing ordinances in conflict herewith to the extent of said conflict.

<u>Section 4.</u> <u>Severability</u>. In the event that any portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a

Page 1 of 5

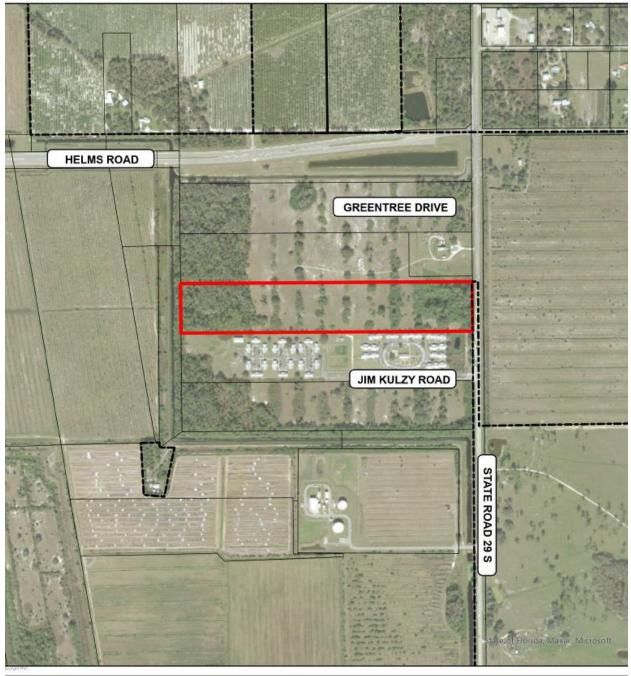
46 47	separate, distinct and inder remaining portions of this		sion, and s	uch holding shall not affect the validity of the
48	remaining portions of this	ordinance.		
<del>4</del> 8	Section 5 Effective D	ate This Ord	inance chal	l become effective in accordance with Florida
50	Statutes.	ate. This Ord	mance sna	r occome effective in accordance with Fiorida
51	Statutes.			
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54	PASSED AND ADOPTE	<b>D</b> in open ses	sion this	day 2025
55		D in open sess		, 2023.
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57				THE CITY OF LABELLE, FLORIDA
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60				By:
61				By: Julie C. Wilkins, Mayor
62				
63	Attest: Tijauna Warner, D			_
64	Tijauna Warner, D	eputy City Cle	erk	
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67		LE	GAL SUF	FICIENCY:
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74	Vote:	AYE	NAY	
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76	Mayor Wilkins			
77	Commissioner Vargas			
78	Commissioner Ratica		_	
79	Commissioner Holland			
80	Commissioner Spratt			
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Page 2 of 5

83	EXHIBIT A
84	
85	LEGAL DESCRIPTION
86	
87	(O.R.B. 628, PG. 884)
88	THAT PART OF THE NORTH 1/3, OF THE SOUTH 1/2, OF THE NORTHEAST 1/4,
89	OF SECTION 20, TOWNSHIP 43 SOUTH, RANGE 29 EAST, HENDRY COUNTY,
90	FLORIDA, LYING WEST OF STATE ROAD
91	

Page 3 of 5

# EXHIBIT B LOCATION MAP/CURRENT MUNICIPAL BOUNDARY MAP





# Legend

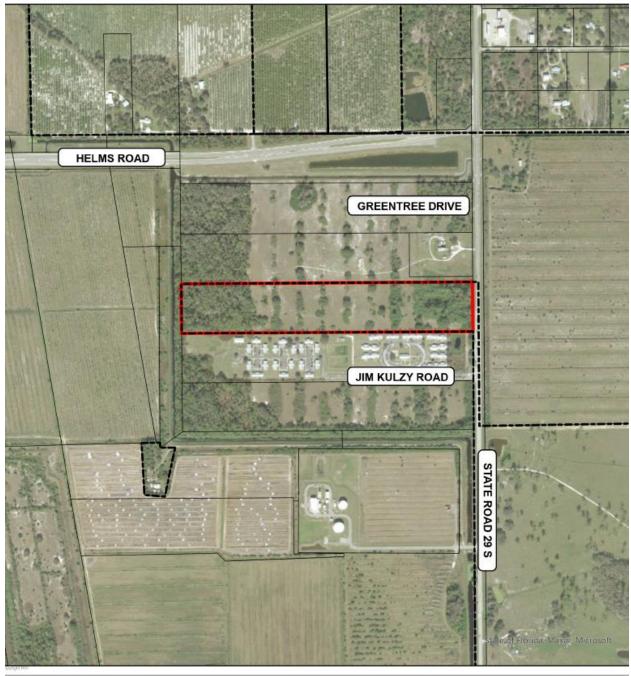






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# EXHIBIT C PROPOSED MUNICIPAL BOUNDARY MAP





# Legend Subject Property LaBelle City Limits Parcels





99 100

# 1 CITY OF LABELLE 2 ORDINANCE 2025-05 3 THE RESIDENCES AT GRANDE OAKS SMALL-SCALE 4 COMPREHENSIVE PLAN MAP AMENDMENT

 AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA, PROVIDING FOR A SMALL-SCALE COMPREHENSIVE PLAN AMENDMENT TO THE FUTURE LAND USE MAP FOR A 26.26+/-ACRE PROPERTY LOCATED ¼ MILE SOUTH OF HELMS ROAD AND WEST OF STATE ROAD 29; AMENDING THE COMPREHENSIVE PLAN DESIGNATION FOR THE PROPERTY FROM UNINCORPORATED HENDRY COUNTY COMPREHENSIVE PLAN "HIGH DENSITY RESIDENTIAL" DESIGNATION TO THE CITY OF LABELLE "OUTLYING MIXED USE" DESIGNATION; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, the City of LaBelle has considered an amendment to the Future Land Use Map for real property located ¼ mile south of Helms Road and west of State Road 29, City of LaBelle, Florida, further described in Exhibit "A", attached hereto; and has considered public comment on the same, and,

**WHEREAS,** in the exercise of its authority pursuant to Sections 163.3187 and 1643.3184, Florida Statutes, the City has determined it necessary and desirable to amend the City Comprehensive Plan Future Land Use Map so that the property for comprehensive planning purposes is changed from the Hendry County "High Density Residential" to the "Outlying Mixed Use" future land use category as shown on Exhibit "B" attached hereto; a

WHEREAS, amending the City Comprehensive Plan Future Land Use Map is appropriate in consideration of the property's access and frontage on State Road 29; adjacency to lands designated in Residential and Employment Village future land use categories on the adopted future land use map; and the amendment will promote, protect, and improve the general health, safety, good order, appearance, convenience, and general welfare of the public, and will help accomplish the goals of the objectives of the City's Comprehensive Plan.

**NOW, THEREFORE, BE IT ORDAINED** by the City Commission of the City of LaBelle, Florida:

<u>Section 1</u>. The forgoing recitals are true and correct and are incorporated herein by this reference.

<u>Section 2.</u> After being read by title at a public hearing on June 12, 2025 before the Local Planning Agency, and duly advertised public hearing on September 11, 2025, Ordinance 2025-05, is hereby adopted, amending the City Comprehensive Plan Future Land Use Map so that the Comprehensive Plan designation for the property is "Outlying Mixed Use".

<u>Section 3</u>. The City has determined that the Comprehensive Plan designation of "Outlying Mixed Use" as shown in the proposed City Comprehensive Plan Future Land Use Map attached

Page 1 of 6

hereto as Exhibit "B", is the most appropriate comprehensive plan designation for the affected property and that such comprehensive plan designation will promote, protect, and improve the general health, safety, good order, appearance, convenience, and general welfare of the public and will help accomplish the goals and objectives of the City Comprehensive Plan.

<u>Section 4.</u> The small-scale comprehensive plan amendment shall apply to the real property described in Exhibit "A".

<u>Section 5</u>. This ordinance shall become effective in accordance with Florida Statutes.

**Section 6.** If any Court of competent jurisdiction shall determine any portion or provision of this ordinance unconstitutional or invalid, that portion shall be severed, and the remainder of the ordinance shall remain in full force and effect and given its ordinary meaning.

<u>Section 7.</u> The City Commission hereby directs the Deputy Clerk to forward certified copies of this adopted ordinance within seven (7) days of the effective date hereof, to the Clerk of Circuit Court of Hendry County and the County Administrator for Hendry County.

Page 2 of 6

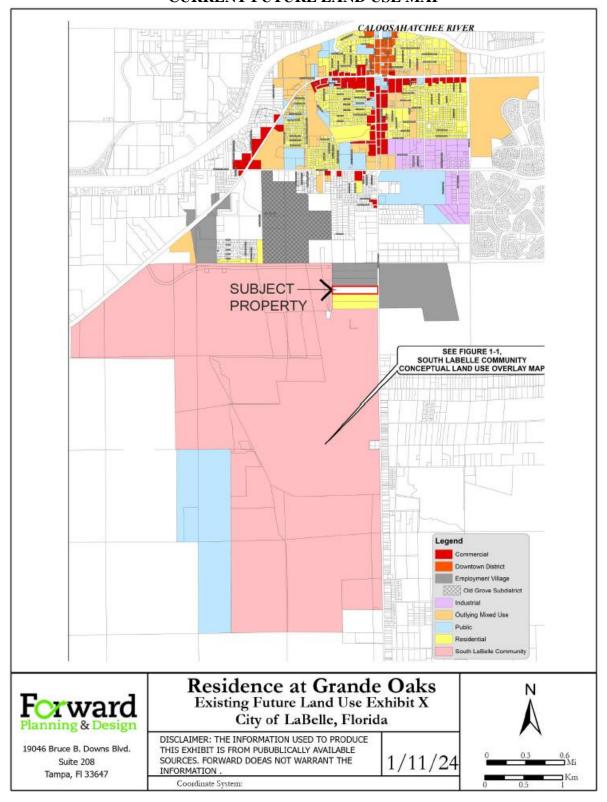
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69				THE CITY	OF LABELLE, FLO	ORIDA
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73				Julie C. Y	Wilkins, Mayor	
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76	Attest:			<u> </u>		
77	Tijauna Warner, De	eputy City Cle	rk			
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87	Vote:	AYE	NAY			
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89	Mayor Wilkins					
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91	Commissioner Spratt					
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Page 3 of 6

96	EXHIBIT A
97	LEGAL DESCRIPTION
98	
99	(O.R.B. 628, PG. 884)
100	THAT PART OF THE NORTH 1/3, OF THE SOUTH 1/2, OF THE NORTHEAST 1/4,
101	OF SECTION 20, TOWNSHIP 43 SOUTH, RANGE 29 EAST, HENDRY COUNTY,
102	FLORIDA, LYING WEST OF STATE ROAD

103 104

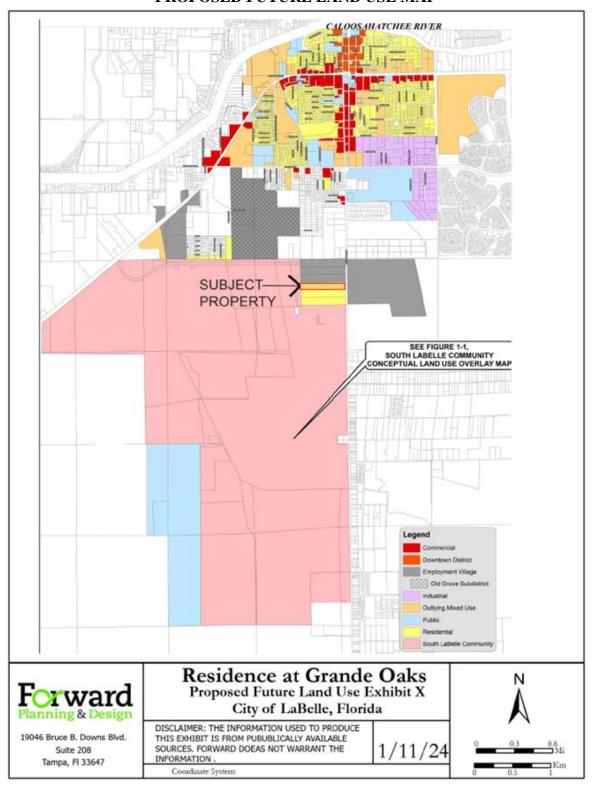
# EXHIBIT B CURRENT FUTURE LAND USE MAP



105

106 107

# EXHIBIT C PROPOSED FUTURE LAND USE MAP



108

#### 1 CITY OF LABELLE 2 **ORDINANCE 2025-06** 3 THE RESIDENCES AT GRAND OAKS PLANNED UNIT DEVELOPMENT 4 5 AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA, AMENDING THE CITY OF 6 LABELLE ZONING MAP FOR A 26.26+/-ACRE PROPERTY LOCATED 1/4 MILE 7 SOUTH OF HELMS ROAD AND WEST OF STATE ROAD 29, AMENDING THE 8 ZONING DESIGNATION FROM UNINCORPORATED HENDRY COUNTY GENERAL 9 AGRICULTURE (A-2) ZONING DISTRICT TO CITY OF LABELLE PLANNED UNIT 10 DEVELOPMENT (PUD) ZONING DISTRICT, PROVIDING FOR IDENTIFICATION OF THE SUBJECT PROPERTY; PROVIDING FOR INTENT; PROVIDING FOR 11 12 SEVERABILITY; PROVIDING AN EFFECTIVE DATE. 13 14 WHEREAS, Dan-Nico Properties LLC, is the "Owner" of the real property located ¼ mile 15 south of Helms Road and west of State Road 29, City of LaBelle, Florida, further described in 16 Exhibit "A", attached hereto; 17 18 WHEREAS, the Owner, filed an application to rezone the subject property to Planned Unit 19 Development to allow for the development of a mixed-use project with the City's intent for the 20 Outlying Mixed Use future land use category; and 21 22 WHEREAS, after duly advertised public hearings held on June 12, 2025 before the LaBelle 23 Local Planning Agency, and on August 14, 2025 before the City Commission; and, 24 25 WHEREAS, the City Commission for the City of LaBelle has determined that the requested PUD rezoning is in compliance with the annexation and future land use designation of "Outlying 26 27 Mixed Use" and approval of the PUD rezoning application will further the goals and objectives of 28 the City of LaBelle Comprehensive Plan; and, 29 30 WHEREAS, the subject application and plans have been reviewed by City of LaBelle 31 Planning Department in accordance with applicable regulations for compliance with all terms of 32 the administrative approval procedures; and 33 34 NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of LaBelle, 35 Florida: 36 37 **Section 1.** The forgoing recitals are true and correct and are incorporated herein by this 38 reference. 39 40 **Section 2.** The above-mentioned Planned Unit Development (PUD) is hereby adopted, 41 upon a finding that this is the most appropriate use of the property and this use will promote, 42 protect and improve the health, safety, comfort, good order, appearance, convenience and general 43 welfare of the public subject to the following conditions: 44

- 1. The PUD zoning approval applies specifically to the subject property as described in Exhibit 'A'.
- 2. Allowable uses shall be limited to those specified in the approved Schedule of Uses (Exhibit 'B').
- 3. Development shall conform to standards identified in the Development Regulations Table (Exhibit 'C').
- 4. All development must adhere to the design and phasing detailed in the approved Master Concept Plan (MCP), identified as Exhibit 'D', and comply with applicable City Land Development Code regulations.
- 5. The maximum permitted number of residential dwelling units shall not exceed 264 units. Commercial development shall be limited to a maximum of 10,000 square feet. Residential amenities shall not exceed 3,500 square feet.
- 6. 100% of the dwelling units will be rent restricted for households earning between 80% and 120% Area Median Income (AMI) for Hendry County.
- 7. Any time that a unit becomes vacant, the next available unit will be offered to a qualifying household subject to the specified thresholds. This restriction shall remain in place for no less than thirty (30) years from the date of the issuance of the first Certificate of Occupancy. AMI income limits and rent limit adjustments will be made on an annual basis according to the most recent Hendry County approved "Income Limits and Rent Limits" published by the Florida Housing Finance Corporation. See table below depicting the current 2025 limits:

	Percentage			Incor	ne Limit b	y Number	of Person	s in Hous	ehold			Rent	t Limit b	/ Numbe	r of Bedi	rooms in	Unit
County (Metro)	Category	1	2	3	4	5	6	7	8	9	10	0	1	2	3	4	5
Hendry County	30%	15,650	21,150	26,650	32,150	37,650	41,300	44,150	47,000	Refer t	to HUD	391	460	666	872	1,032	1,139
	50%	24,950	28,500	32,050	35,600	38,450	41,300	44,150	47,000	49,840	52,688	623	668	801	925	1,032	1,139
	80%	39,900	45,600	51,300	56,950	61,550	66,100	70,650	75,200	79,744	84,301	997	1,068	1,282	1,481	1,652	1,823
Median: 62,400	120%	59,880	68,400	76,920	85,440	92,280	99,120	105,960	112,800	119,616	126,451	1,497	1,603	1,923	2,221	2,478	2,734
	140%	69,860	79,800	89,740	99,680	107,660	115,640	123,620	131,600	139,552	147,526	1,746	1,870	2,243	2,591	2,891	3,190

- 8. The owner will include an annual report that provides the progress and monitoring of occupancy of the income-restricted units, including rent data for rented units, or homestead data for owner-occupied units, in a format approved by the City of LaBelle. The Owner agrees to annual on-site monitoring by the City, or its designee.
- 9. Development must connect to the City's potable water and sanitary sewer system. The developer shall be responsible for the extension of utilities to serve the subject property. Proof of adequate service capacity shall be required prior to issuance of site construction permits, including a hydrant system demonstrating adequate and continuous water flow for firefighting purposes.
- 10. Site construction plans must demonstrate the provision of an internal sidewalk and pedestrian network connecting residential units, amenities, commercial spaces, parking areas, and perimeter sidewalks.
- 11. Parking shall be provided on-site in accordance with the City's Land Development Code requirements for all residential and commercial uses.
- 12. Access to the property shall be from State Road 29, subject to approval by the Florida Department of Transportation (FDOT). This approval does not guarantee, or grant access as depicted on the MCP without FDOT approval.

- 13. A unified Master Signage Plan consistent with the City's Land Development Code shall be required at the time of site construction permitting to ensure cohesive signage design throughout the residential and commercial areas.
  - 14. Consistent with LDC Sec. 4-93, the architectural theme for all non-residential buildings shall reflect an Old Florida vernacular style with inclusion of roof overhangs, porches, covered corridors, covered walkways, and pitched roofs
  - 15. Residential structures shall also adhere to an Old Florida vernacular architectural style, incorporating at least three (3) of the following features: front porches, pitched and/or metal roofs, shutters, gabled rooflines, and paneled siding.
  - 16. The developer/owner or established Property Owners Association (POA) shall maintain all common areas, infrastructure, amenities, parking facilities, and landscaped buffers. POA documentation, if applicable, must be provided at the site construction permitting phase.
  - 17. Consistent with LDC 4-88 a minimum of 30% usable open space must be dedicated exclusively to passive and active recreation areas. This area shall exclude perimeter buffers, stormwater management areas, and other non-usable lands. The usable open space must include a clubhouse with swimming pool as shown on the MCP.
  - 18. Dumpsters, recycling containers, and service areas must be set back a minimum of 25 feet from the PUD boundaries and appropriately screened with opaque walls or fencing.
  - 19. Landscaping buffers shall be provided as follows, consistent with the approved Master Concept Plan:
    - a. A 20-foot-wide landscape buffer along the State Road 29 frontage containing a 3-foot-tall-berm, double hedgerow installed at 36" and maintained at 48", five (5) large canopy trees per 100 l.f. planted at 12' in height, and two (2) medium understory trees per 100 l.f. planted at 8' in height.
    - b. A 10-foot-wide landscape buffer along the north and south properties lines. containing a 6-foot-tall opaque fence/wall, double hedgerow installed at 36" and maintained at 60", three (3) large canopy trees per 100 l.f. planted at 12' in height, and two (2) medium understory trees per 100 l.f. planted at 8' in height on the exterior side of the fence/wall. The interior side of the fence/wall must be screened by a double hedgerow installed at 36" and maintained at 60".

C.

- d. The wetland preservation and identified significant oak trees within open space areas and buffers must be retained in lieu of a buffer on the western property line.
- 20. At the time of site construction permit submittal to the City, the developer shall complete required wildlife surveys, including gopher tortoise surveys, and obtain any necessary relocation permits from applicable regulatory agencies.
- 21. The City is conducting a risk assessment and capital planning for adequate fire protection.

  The project may be subject in the future to impact fees or capital assessments to address the project impact.
- 22. The approved PUD Master Concept Plan shall remain valid for five (5) years from the date of City Commission approval. Horizontal site construction must commence within this period, or the MCP shall expire. Extensions may be administratively approved once for an additional two (2) years; further extensions require City Commission approval.

23. .

<u>Section 3</u>. <u>Conflict with other Ordinances</u>. The provisions of this article shall supersede any provisions of existing ordinances in conflict herewith to the extent of said conflict.

136 137	invalid or unconstitutional	by any court	nt that any portion of this ordinance is for any reason he of competent jurisdiction, such portion shall be deemed	d a
138	separate, distinct and inde	pendent provi	ision, and such holding shall not affect the validity of t	the
139	remaining portions of this	ordinance.		
140	Section 5. Effective 1	Date. This (	Ordinance shall become effective immediately upon	its
141	adoption.			
142				
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144	PASSED AND ADOPTE	<b>D</b> in open ses	ssion this, 2025.	
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147			THE CITY OF LABELLE, FLORIDA	
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150			By:	
151			By: Julie C. Wilkins, Mayor	
152			·	
153	Attest:			
154	Tijauna Warner, De	puty City Cle	erk	
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156		Al	PPROVED AS TO FORM AND	
157		LI	EGAL SUFFICIENCY:	
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160			By: Derek Rooney, City Attorney	
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164	Vote:	AYE	NAY	
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171	Commissioner Spratt			
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173	EXHIBIT A
174	LEGAL DESCRIPTION
175	
176	(O.R.B. 628, PG. 884)
177	THAT PART OF THE NORTH 1/3, OF THE SOUTH 1/2, OF THE NORTHEAST 1/4,
178	OF SECTION 20, TOWNSHIP 43 SOUTH, RANGE 29 EAST, HENDRY COUNTY,
179	FLORIDA, LYING WEST OF STATE ROAD
180	

181	EXHIBIT B
182	SCHEDULE OF USES
183	<u>Residential</u>
184	Administrative Offices
185	Accessory Uses and Structures
186	City of LaBelle Essential Public Utility Stations
187	Excavation, Water Retention
188	Fences, Walls
189	Dwellings, Multi-Family
190	Parking Lot
191	Public/Quasi-Public Utilities
192	Recreational Facilities (private)
193	Signs (in accordance with Appendix B, Section 4-81)
194	
195	<u>Commercial</u>
196	Accessory Uses and Structures
197	Business Services
198	City of LaBelle Utilities
199	Clubs/Lodges
200	Cultural institutions
201	Financial Institutions
202	Health Care Facilities
203	Government Offices
204	Medical Offices
205	Professional Offices
206	Personal Services
207	Pharmacies
208	Retail Sales
209	Restaurants (no outdoor seating, on-site or off-site consumption of alcohol requires a PUD
210	Amendment requiring public hearing
211	

# 

## 

## **EXHIBIT C** SITE DEVELOPMENT REGULATIONS

SITE DEVELOPMENT REGULATIONS TABLE					
Site Acres	26.26 ac				
Wetland Area	± 0.63 ac				
Upland Acreage	± 25.63 ac				
	Commercial	Multi-family			
Proposed Units					
Phase 1 & 2	10,000 sf	288 du			
Phase 3		120 du			
Clubhouse and Site Amenities		5,000 sf			
Parking	As per LDC	As per LDC			
Min. Lot Area	22,000	N/A			
Min. Lot Width	75 ft	100 ft			
Min. Lot Depth	100 ft	100 ft			
Max. Lot Coverage	70%	50%			
Max. Height	35 ft*	35 ft*			
Min. Setbacks					
Front (External ROW)	30 ft	20 ft			
Front (Internal ROW)	15 ft	15 ft			
Side	20 ft	15 ft			
Rear	15 ft	20 ft			
Minimum Building Separation:	20 ft	20 ft			

<sup>\*</sup>Measured from the average finish grade at the base of the structure to the midpoint of the roof





# Residences at Grande Oak PUD Rezoning Petition and Small Scale Comprehensive Plan Amendment

#### **PUD PROJECT SUMMARY**

The Applicant, Dan-Nico Properties, LLC is requesting a simultaneous Annexation, Small Scale Comprehensive Plan Amendment and a Rezoning Petition on the subject Parcel located on the west side of State Road 29 approximately 0.25 miles south of Helms Road on approximately 26.127 acres of land. The subject Parcel is currently located in Unincorporated Hendry County. Concurrent with this application is a Voluntary Annexation Petition requesting the property to be annexed into the City of Labelle.

The requested Zoning amendment is from General Agriculture (A-2) to Planned Unit Development District (PUD). Requested concurrently, is a Small-Scale Comprehensive Plan Amendment to the Future Land Use from Hendry County - Residential High Density to Outlying Mixed Use Future Land Use Category.

This application requests approval of a PUD Mixed-Use project inclusive of the following uses:

- Commercial 10,000 sq. ft.
- Affordable Multi-family Apartments
  - Phase I & II up to 192 units
  - Phase III up to 72 units
- Clubhouse and Site Amenities 3,500 sq. ft.

The proposed Residences at Gande Oak PUD focuses on a mixed-use development that provides a benefit in terms of a walkable community, neighborhood park and amenities, employment opportunities, and affordable multifamily housing. The affordable housing project shall meet or exceed the minimum threshold of affordability as outlined In the City of Labelle and Hendry County Comprehensive Plan and the Hendry County Housing Authority.

A Rezoning amendment to PUD is consistent with the proposed underlying Future Land Use (FLU) Outlying Mixed Use category. The Outlying Mixed Use category allows for mixed-use development with a density of approximately 10 du/acre which is a total of 264 dwelling units for the development and allows for 10,000 sq. ft. of neighborhood commercial. The proposed development will provide bicycle/pedestrian connectivity, a clubhouse including amenities and neighborhood park, and provide enhanced landscape buffers around the perimeter of the subject site.

A pre-application conference was held on December 29th, 2022, with City and County Staff. A FDOT pre-application conference was held on February 14, 2023. A pre-application conference was held with the South Florida Water Management District on May 23rd, 2023.

RESIDENCES AT GRANDE OAKS PUD AMENDMENT REVISED NARRATIVE [07/15/25] PAGE 2 OF 9

**Table 1: Site Information** 

Parcel #:	29 43 20 A00 0002.0200		
Gross Acreage:	26.127 acres		
Estimated Wetlands:	0.63 acres		
Net Developable Area:	25.497acres		
Existing Future Land Use Category:	Hendry County- Residential High Density		
Proposed Future Land Use Category:	Outlying Mixed Use		
Existing Zoning:	Hendry County - General Agriculture (A-2)		
Proposed Zoning:	Planned Unit Development District (PUD)		

#### SMALL SCALE COMPREHENSIVE PLAN AMENDMENT

The properties current Future Land Use is Hendry County - Residential High Density which allows for up to 15 du/acre. The property is located adjacent to properties with a FLU of Residential to the south, Employment Center to the north and east, and the South LaBelle Community to the west.

The concurrent Small Scale Comprehensive Plan Future Land Use amendment request is to designate the property to the **Outlying Mixed Use** FLU category. Residential and Commercial Uses are specifically listed as allowable uses in the Outlying Mixed Use FLU category. The Outlying Mixed Use category requires rezoning to the PUD zoning district.

The Outlying Mixed Use Future Land Use category provides a logical transition of mixed uses from the Employment Village located to the north and east, and the South Labelle Community Land use located to the west. The proposed density of approximately 10 du/acres on the Residences at Grande Oaks PUD is consistent with the adjacent South LaBelle Community which allows for up to 16 du/acre. It is also compatible with existing multi- family development located to the south.

The applicant proposes a mixed-use development with a maximum of 10,000 sq.ft. neighborhood commercial and a maximum of 264 multi-family units on 26.127 +/- acres which is a proposed density of 10.1 du/acre. The Outlying Mixed Use category allows for a base density of 6 du/acre. Additional bonus density may be requested up to 16 units per acre provided the project meets the criteria as follows.

- The property has direct access to the collector or arterial roadways SR-29 is designated as a
  main arterial roadway and with recent improvements provides adequate capacity to serve this
  project.
- **Mixed-Use** The property proposes a mix of neighborhood commercial, residential, and amenity/ recreational uses. The proposed commercial outparcel is designed to serve this property as well as the adjacent Greentree South complex located directly to the south.

RESIDENCES AT GRANDE OAKS PUD AMENDMENT REVISED NARRATIVE [07/15/25] PAGE 3 OF 9

- Minimization of Impacts on the Existing Oak Trees The project proposes to maintain a heavily
  forested portion of the western property as a wetland and uplands preserve. Many of the trees
  in this area are oak trees that will be preserved. Additionally, the area around the existing pond
  has oak trees that will also be preserved. These are identified as the larger, orange-colored trees
  on the conceptual landscape plan submitted as an attachment to this application. The remainder
  of the site was previously used for agricultural purposes and is void of significant trees.
- Publicly Accessible Civic Space The project proposes a publicly accessible civic space
  conveniently located at the entry to the development and overlooking the pond and features.
  Currently, the proposed space is designed to honor hometown heroes such as police, firefighters
  or military personnel and will have benches and lit flag poles, additionally it will include a nature
  trail around the pond.
- Enhanced Architectural Design The project is proposed to be designed in the Old Florida Vernacular including such elements as decorative brackets and balcony features. A pleasant pastel color palette and quality architectural materials. In addition to the aesthetic value, the project proposes a community clubhouse, pool, BBQ picnic area, tot lot and a community garden area. A tree lined linear park "central walk" will create a sense of community area for residents to meet and mingle in a front porch type atmosphere.
- Enhanced Landscape Design Mostly native tree species will be used in the landscape design including preservation of the existing oak trees. It is the owner's intent to exceed the city's minimum landscape code especially within the key pedestrian areas of the site.
- Enhanced compatibility measures The project has been designed with compatibility to the adjacent land uses. A larger buffer is provided between the buildings and the property to the south since the adjacent buildings are single story structures. There is the proposed preserve and gopher tortoise habitat to the west which will completely buffer the properties from the west. The remaining property to the north and east has a FLU designation of Employment Center which will eventually be larger commercial uses. We have proposed a smaller buffer to the north and east but will still be exceeding the code requirements for setbacks while also allowing for future connectivity to these commercial uses. Furthermore, we are limiting the building to three story garden style apartments which will have a maximum height of 36 feet.
- The development is not located near downtown but will aim to create a compact mixed-use community. It will offer walkable retail options within the neighborhood and encourage community interaction through centrally located parks, open spaces, and amenities. The integrated layout of the development will provide easy access supporting a pedestrian-friendly environment.

RESIDENCES AT GRANDE OAKS PUD AMENDMENT REVISED NARRATIVE [07/15/25] PAGE 4 OF 9

#### **PUD REZONING REQUEST**

Currently, the subject Parcel is located in unincorporated Hendry County and the Zoning designation for the subject site is General Agriculture (A-2). The Parcel is surrounded by LaBelle city limits to the north, east, south and west and is requested to be annexed into the City of LaBelle. The request is to Rezone the subject Parcel to PUD to allow for a mixed-use development inclusive of neighborhood commercial, affordable multi-family apartments and civic amenity elements. The proposed PUD is compatible with the requested Outlying Mixed Use Future Land Use category.

This application requests approval of a PUD Mixed-Use project inclusive of the following uses:

- Commercial 10,000 SF
- Affordable Multi-family Apartments
  - o Phase I & II up to 192 units
  - Phase III up to 72 units
- Clubhouse and Site Amenities 3,500 SF

The PUD Conceptual Plan demonstrates a mixed-use development program, with neighborhood commercial, multi-family dwelling units, clubhouse, neighborhood park and project amenities. The proposed density is 10. du/acre which is a maximum of 264 multi-family dwelling units (Phase I & II - up to 192 units and Phase III - up to 72 units).

The proposed development is a compact design, providing a mix of uses and connectivity that will enhance the area. A review of the project development site plan will reveal a well thought out design as follows:

- Is compatible with the surrounding areas,
- Provides adequate ingress and egress to the site,
- Provides logical and efficient on-site traffic patterns,
- Adequate access for emergency and service vehicles,
- Will not adversely impact traffic patterns on local roadways,
- Will have adequate public utilities upon completion of the proposed sewage treatment plant,
- Provides adequate property buffers to adjacent properties. and
- Will provide necessary off-site improvement.

We believe the high-quality design considerations of the PUD project as listed above and shown on the PUD Plan, warrant a maximum density of 10 du/acre. As such, the Residences of Grande Oaks is proposed as a phased development that will be constructed over several years as the need for affordable housing grows. The project will include the following:

- Two (2) Acre commercial lot This commercial lot is intended to serve the proposed development as
  well as the existing Greentree South Apartments. Potential uses include a daycare center and retail, or
  conveniences type uses.
- Phase I Residential up to 96-unit rental apartment complex, clubhouse, and amenities.
- Phase II Residential up to 96-unit rental apartment complex
- Phase III Residential up to 72-unit rental apartment complex
- +/- 3.12 acre wildlife and wetland/upland preserve area.

RESIDENCES AT GRANDE OAKS PUD AMENDMENT REVISED NARRATIVE [07/15/25] PAGE 5 OF 9

#### COMPATIBILITY WITH ADJACENT FUTURE LAND USE AND ZONING

Table 2: Adjacent Future Land Use, Zoning, and Existing Uses

Direction	FLU Category	Zoning District	Existing Use
North	Employment Village	AG	Residential home and Vacant
East	Employment Village	PUD	Vacant
South	Residential	R-3	Multi-family Apartments, Water Treatment Facility
West	South LaBelle Community	Arbor at South LaBelle Village PUD	Vacant

The site is located on the west side of State Road 29 approximately 0.25 miles south of Helms Road. The property is currently designated as Residential High Density under the Hendry County Comprehensive Plan which currently allows up to 15 du/acre. The proposed PUD and Outlying Mixed Use future land use is a good transitional use to the Future Land Use is Employment Village to the north and east of the subject site, South LaBelle Community FLU designation to the west and Residential FLU developed as multi-family to the south.

The proposed density of 16 du/acre on the Residences at Grande Oaks PUD is consistent with the adjacent South LaBelle Community which allows for up to 16 du/acre. It is also compatible with existing multi-family development located to the south.

Furthermore, the FLU designation of Employment Center surrounding the property to the North and East creates an opportunity for large employment centers directly adjacent to this project. The City of LaBelle's proximity to the Fort Myers/Cape Coral metropolitan area makes it an ideal location for large business or production centers and given the sites location, just south of the new Helms Road Extension allows for easier access to the west coast.

#### **PUD SITE ANALYSIS**

#### **Access**

The property is located on the west side of State Road 29 approximately 0.25 miles south of Helms Road, which is a major collector roadway. Therefore, the proposed project has direct access to collector/ arterial roadways. State Road 29 is designated as a main arterial roadway, and with recent improvements provides adequate capacity to serve this project. The professionally prepared Traffic Impact Statement concludes that there is available capacity on the surrounding road network to accommodate the proposed dwelling units and commercial development.

The proposed project allows for uninterrupted pedestrian connections and creates internal connections between the residential, commercial, preserve and civic amenity elements of the development.

RESIDENCES AT GRANDE OAKS PUD AMENDMENT REVISED NARRATIVE [07/15/25] PAGE 6 OF 9

#### **Landscape Buffers**

To address external compatibility between existing adjacent uses, a 15-foot-wide, Type C buffer will be provided around the northern, southern and eastern boundary. While not required by the LDC, the applicant is proposing an enhanced 15-foot-wide Type C buffer along the northern, southern, and eastern property lines. There will be a 75' natural vegetative buffer on the western boundary of the project site.

#### **Open Space and Amenities**

The project proposes a preserve area at the western end of the property which will serve as both wetlands/uplands preserve and a gopher tortoise refuge. This area and an existing pond on the parcel will be kept in its natural state to the greatest extent possible. The pond will include a nature trail that will be the focal point and a civic amenity element. In addition to these preserved areas, the development proposes open space elements such as the central community walk, a community garden, tot lot, picnic area and passive open space. These combined areas make up well over 30% of the site area; therefore, exceeding the open space and preservation objectives of the land development code.

#### Compatibility

The proposed residential uses will be compatible with the surrounding area and provide for alternative affordable housing options. The development proposes additional development regulations in the form of additional setbacks and buffer enhancements. There is a larger buffer provided between the proposed buildings and the apartments to the south since those buildings are single story structures. Proposed is a natural vegetative buffer on the western boundary of the project site which will completely buffer the properties to the west. The remaining property to the north and east has a FLU designation of Employment Center which will eventually be larger commercial uses. The proposed buffer exceeds the code for setbacks and landscape buffers, and the design allows for future connectivity to these commercial uses. Furthermore, the building height is limited to three story garden style apartments which will have a maximum height of 36 feet.

#### **Natural Features and Wildlife**

An Environmental Assessment Report was conducted on January 2023 by Andrew Conklin Environmental Services for the project site, and is submitted as part of this application.

In conclusion, there are approximately 25.497 acres of uplands, 0.63 acres of wetlands. If impacts are proposed to wetlands or surface waters, then a permit will be needed from SFWMD. However, no wetland mitigation is expected to be required if no impacts are proposed to the Cypress wetland. In the event that SFWMD requires some mitigation for impacts to the pond, the placement of a conservation easement around the Cypress wetland and its surrounding upland buffer is expected to suffice. A small population of protected gopher tortoises is present on the site; a formal gopher tortoise survey will need to be completed prior to site development to determine the number of tortoises that will need to be permitted for relocation.

RESIDENCES AT GRANDE OAKS PUD AMENDMENT REVISED NARRATIVE [07/15/25] PAGE 7 OF 9

#### **Utilities**

The applicant will be connecting to the City of Labelle's Water and Sewer services subject to availability at the time of site construction permitting. It is understood that sanitary sewer service in not available to the site at this time, however there are plans and funding in place to construct a wastewater treatment facility to the south of this property and a sewage conveyance line will be installed adjacent to the property for future tie in.

#### **COMPREHENSIVE PLAN CONSISTENCY**

**Future Land Use Policy 1.2.1** The City will promote varied and balanced growth to enhance the community both fiscally and physically, providing for housing and employment needs.

 The PUD will provide opportunities for planned growth and support additional affordable housing opportunities to accommodate the anticipated population growth along State Road 29 and Helms Road in an area intended for development. The Residences at Grande Oaks PUD will provide for much needed affordable multi-family apartment units.

#### Policy 1.3.2 Outlying Mixed Use Land Use Category

The Outlying Mixed-Use Land Use Category is the logical land use category for the property since the project is a mixed-use development. Outlying Mixed Use future land use is a good transitional use to the Employment Village located to the north and east, and the South Labelle Community Land use located to the west. Residential and Commercial Uses are specifically listed as allowable uses in the Outlying Mixed Use FLU category. The Outlying Mixed Use category requires rezoning to the PUD zoning district.

The Outlying Mixed-Use Land Use Category is also appropriate for properties located along the SR 29 and Helms Road, as the site is surrounded by employment opportunities, multi-family apartments to the south and proposed high density residential to the west.

#### Traffic Circulation Element Policy 2.1 and 2.1.1

The application includes a Traffic Impact Analysis and indicates that all the adjacent roadway segments will operate at an acceptable Level of Service. An analysis of potential turn lane improvements will be provided during permitting with FDOT, but no roadway capacity improvements are expected.

#### **Infrastructure Element Policy 4.1**

The applicant will be connecting to the City of Labelle's Water and Sewer services subject to availability at the time of site construction permitting. It is understood that sanitary sewer service in not available to the site at this time, however there are plans and funding in place to construct a wastewater treatment facility to the south of this property and that sewage conveyance line will be installed adjacent to the property for future tie in.

Additional letters of availability have also been obtained by EMS, Fire, and from the Hendry County's Sheriff Office.

RESIDENCES AT GRANDE OAKS PUD AMENDMENT REVISED NARRATIVE [07/15/25] PAGE 8 OF 9

#### **Housing Element Policy 3.11.1**

The Residences at Grande Oaks PUD will provide for much needed affordable multi-family apartment units. Currently, there is an affordable housing crisis in the State of Florida, and we are experiencing an unprecedented shortage of affordable housing in the State. The proposed site lies within a Qualified Census Tract as well as an area of concentrated poverty making this site an ideal location for quality affordable housing.

Development standards are provided in the attached Exbibits which includes the lot sizes, setbacks, and building heights appropriate for multi-family dwelling types in the area.

#### Recreation and Open Space Policy 6.7.2 and 6.7.3

The proposed Master Conceptual Plan demonstrates the layout of the open space areas, including usable open space, exceeding the LDC requirements. The development proposes a civic amenity element as well as a nature trail around a pond. There is preserved land located on the west portion of the Parcel and additional open space elements such as the central community walk, a community garden, tot lot, picnic area and passive open space. These combined areas make up well over 30% of the site area therefore, meeting and exceeding the open space and preservation objectives of the Comprehensive Plan, Land Development Code and Ordinance.

#### **Objective 9.4 School Capacity**

Coordinate petitions for changes to future land use, zoning, subdivision and site plans for residential development with adequate school capacity. This objective will be accomplished recognizing the School Board's statutory and constitutional responsibility to provide a uniform system of free and adequate public schools, and the City's authority for land use, including the authority to approve or deny petitions for comprehensive plan amendments, re-zonings or final subdivision and site plans that generate students and impact the school system. Manage the timing of comprehensive plan amendments and other land use decisions to coordinate with adequate school capacity.

- According to the Letter of Availability from the Superintendent of Hendry County School District, it is the
  policy of the Hendry County School District to support community growth. The district is willing to meet with
  the applicant and address the fiscal impact of a new school. The applicant is actively coordinating with the
  Hendry County School District to discuss providing for fiscal impacts of a new school.
- The planning of a residential development could provide affordable housing options for teachers and support staff. The Hendy County School District supports the proposed project within their capacity and looks forward to the expansion of housing choices available to the workforce community.

#### New Housing Developments Policy 3.11.2 and Potable Water Supply Policy 4.3.5

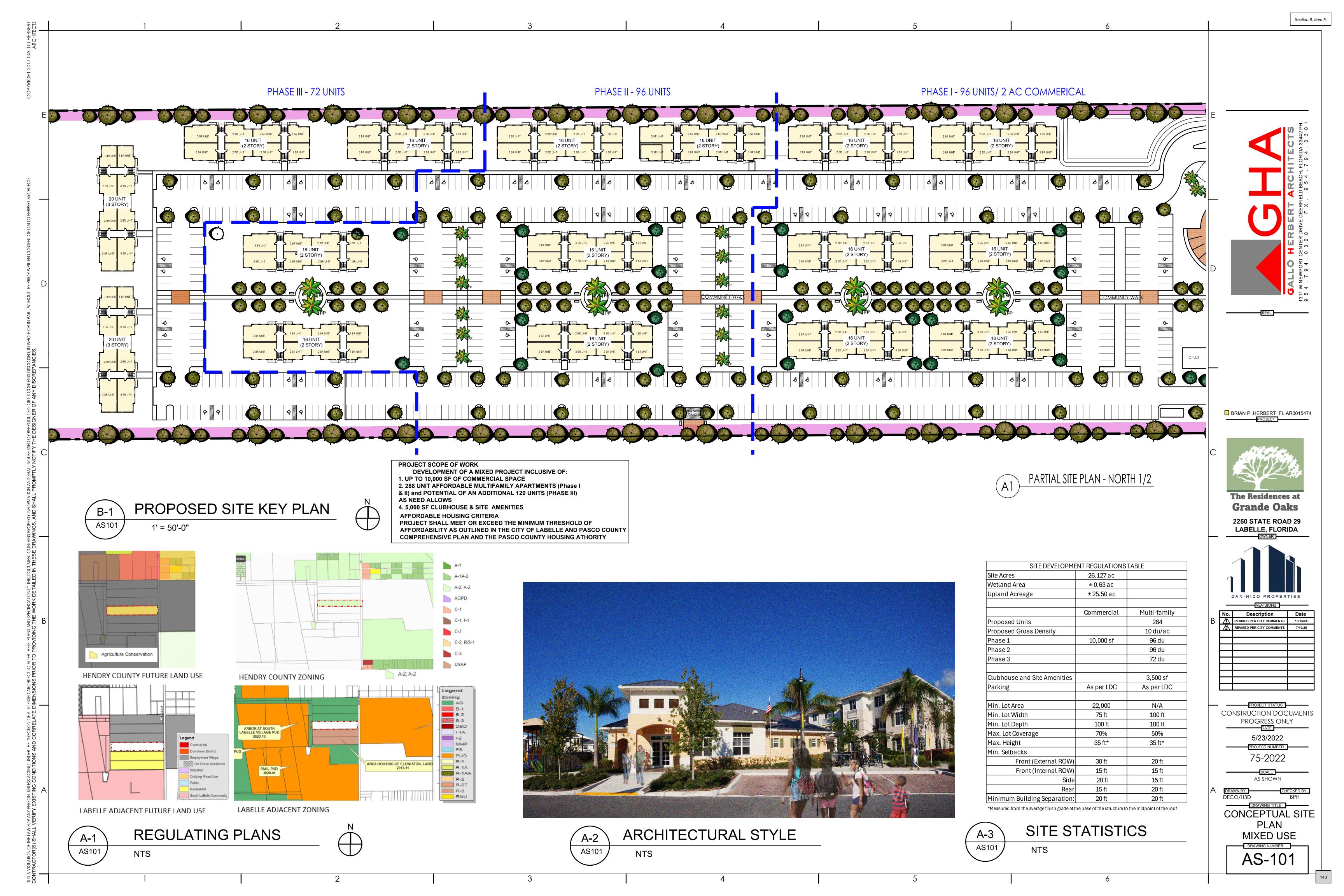
**Policy 3.11.2** The City will require all housing developments, on a fair and consistent basis, to provide adequate and necessary public facilities and services, or funds (fee-in-lieu) to provide for their proportionate share of such facilities and services. In order to prepare the infrastructure for the future needs, the City will annually evaluate the need for impact fees or suitable alternatives.

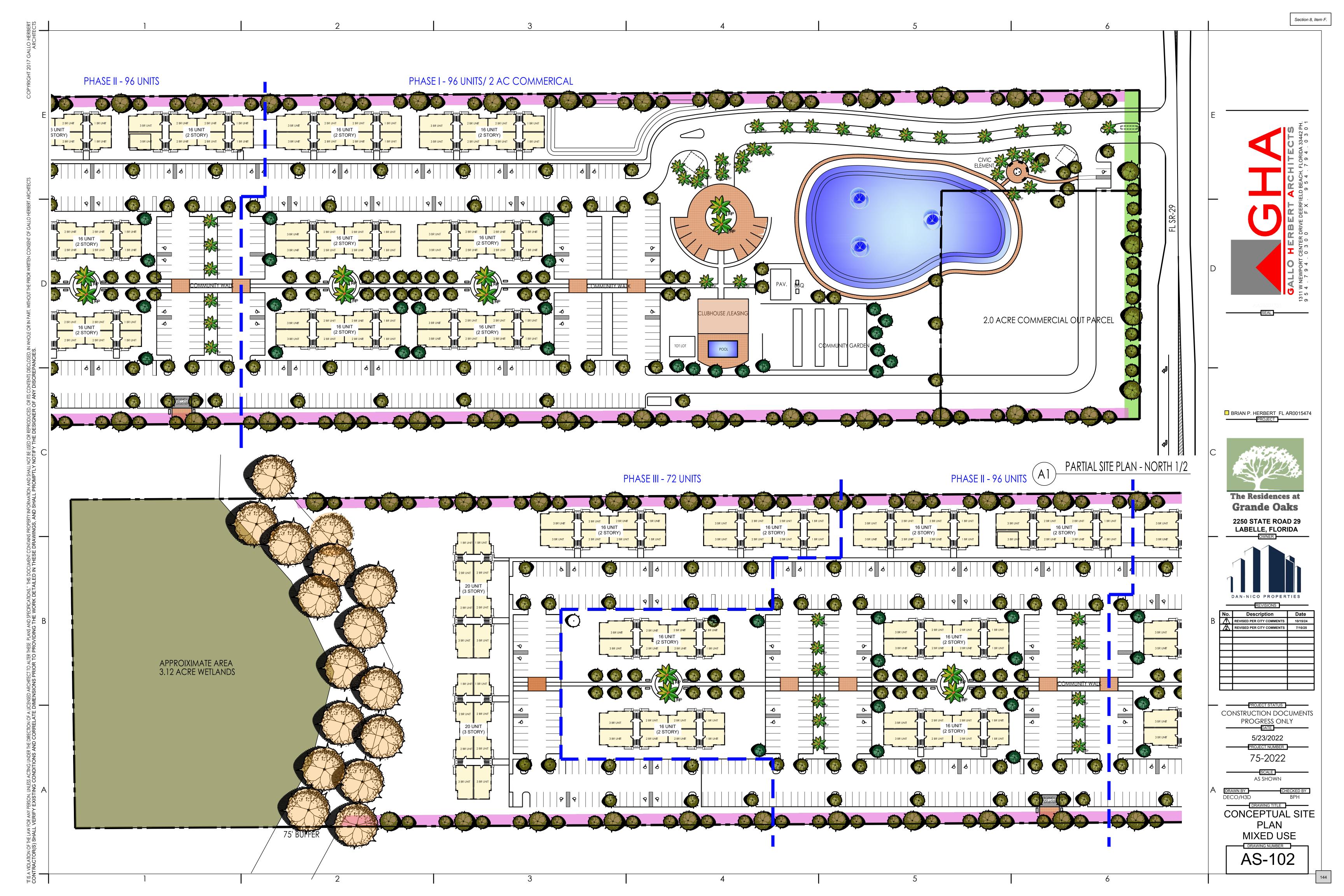
RESIDENCES AT GRANDE OAKS PUD AMENDMENT REVISED NARRATIVE [07/15/25] PAGE 9 OF 9

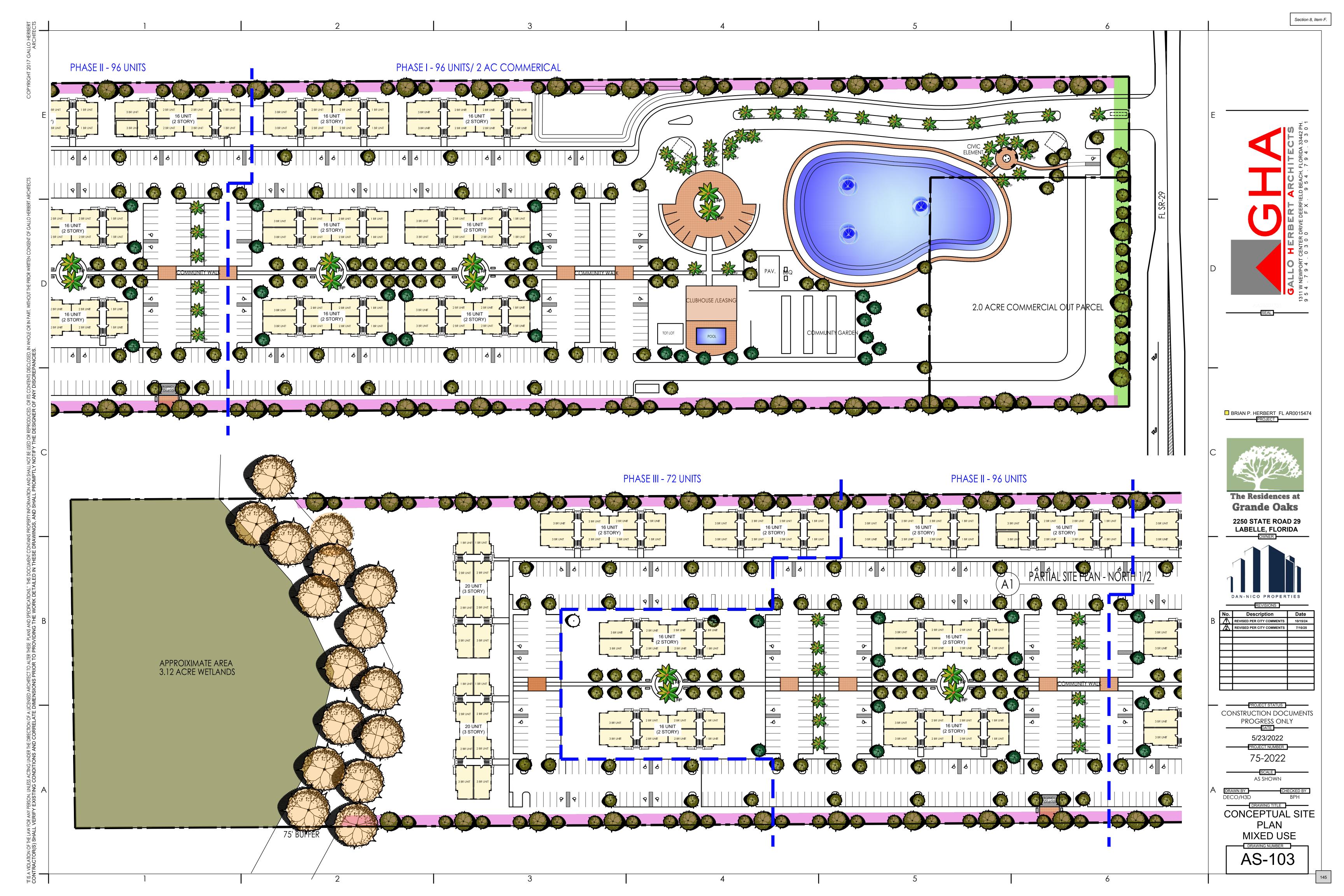
- The applicant will connect to the City of Labelle's Water and Sewer services subject to availability at the time of site construction permitting. It is understood that sanitary sewer service is not available to the site at this time, however there are plans and funding in place to construct a wastewater treatment facility to the south of this property and a sewage conveyance line will be installed adjacent to the property for future tie in.
- The applicant will provide the required funds (fee-in-lieu) to provide for their proportionate share of such facilities and services.

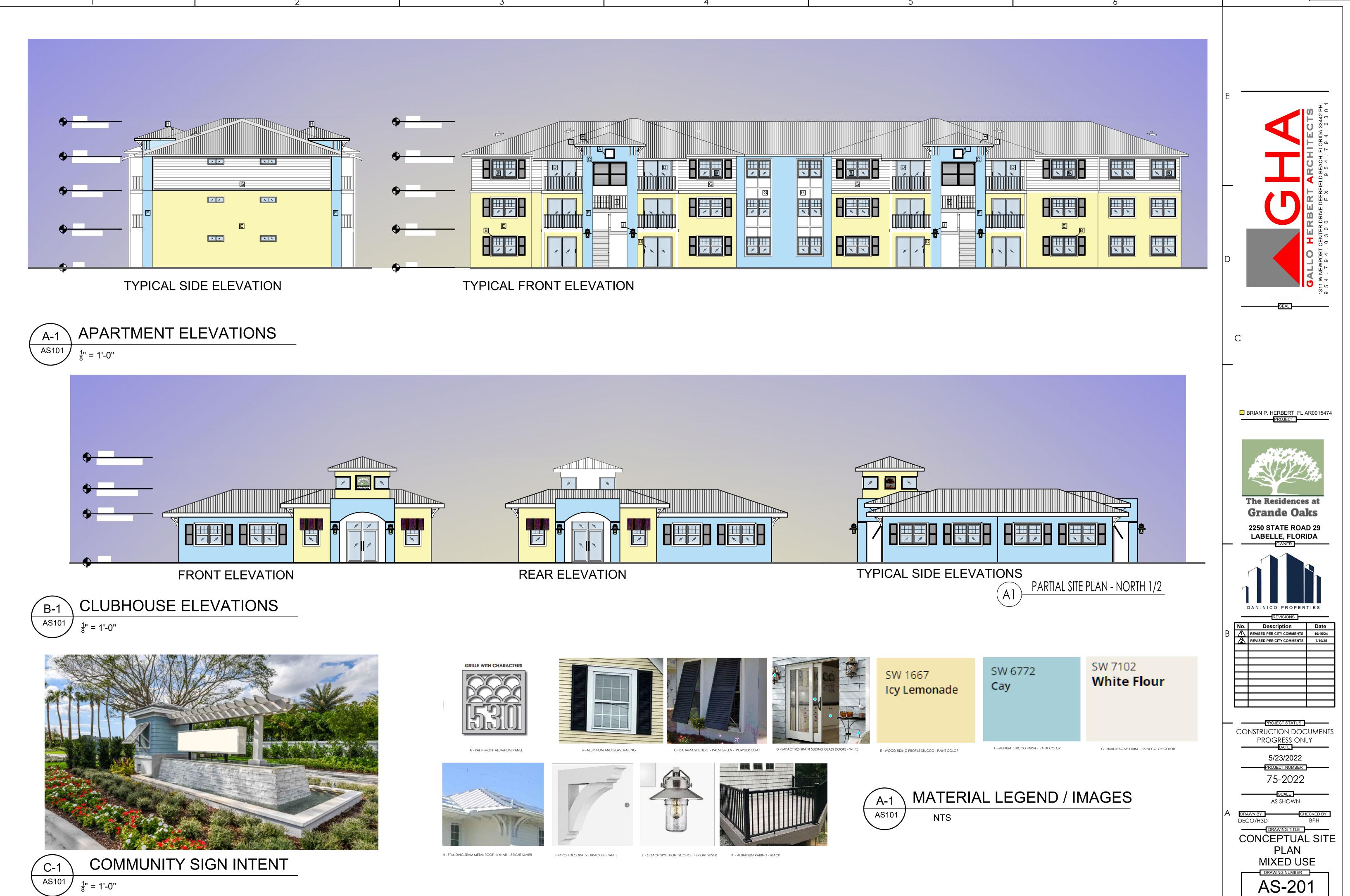
**Policy 4.3.5** The City will continue to require development proposals to meet City level of service standards for potable water as specified in this Comprehensive Plan.

• Acknowledged. The applicant will be connecting to the City of Labelle's Water services subject to availability at the time of site construction permitting.

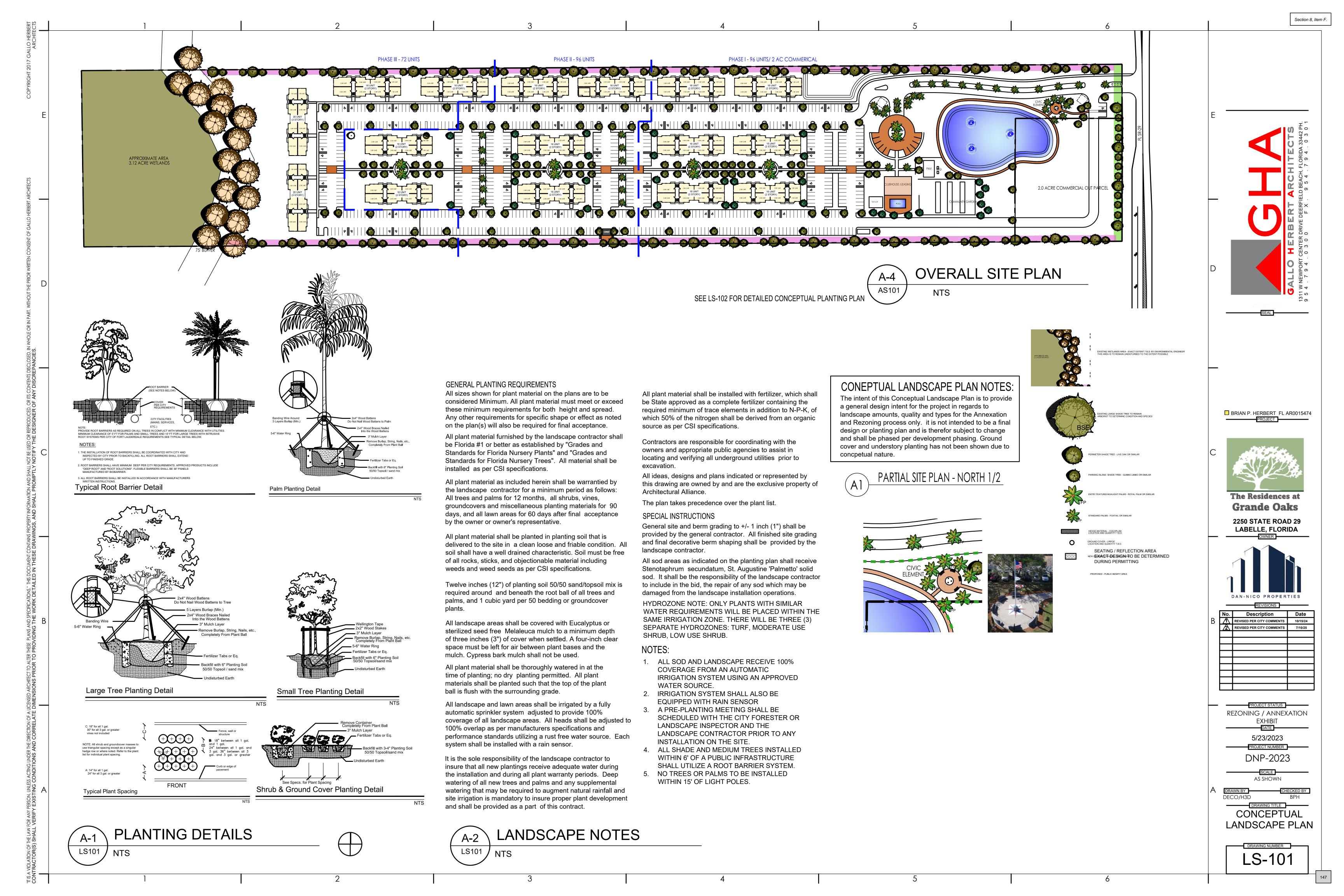


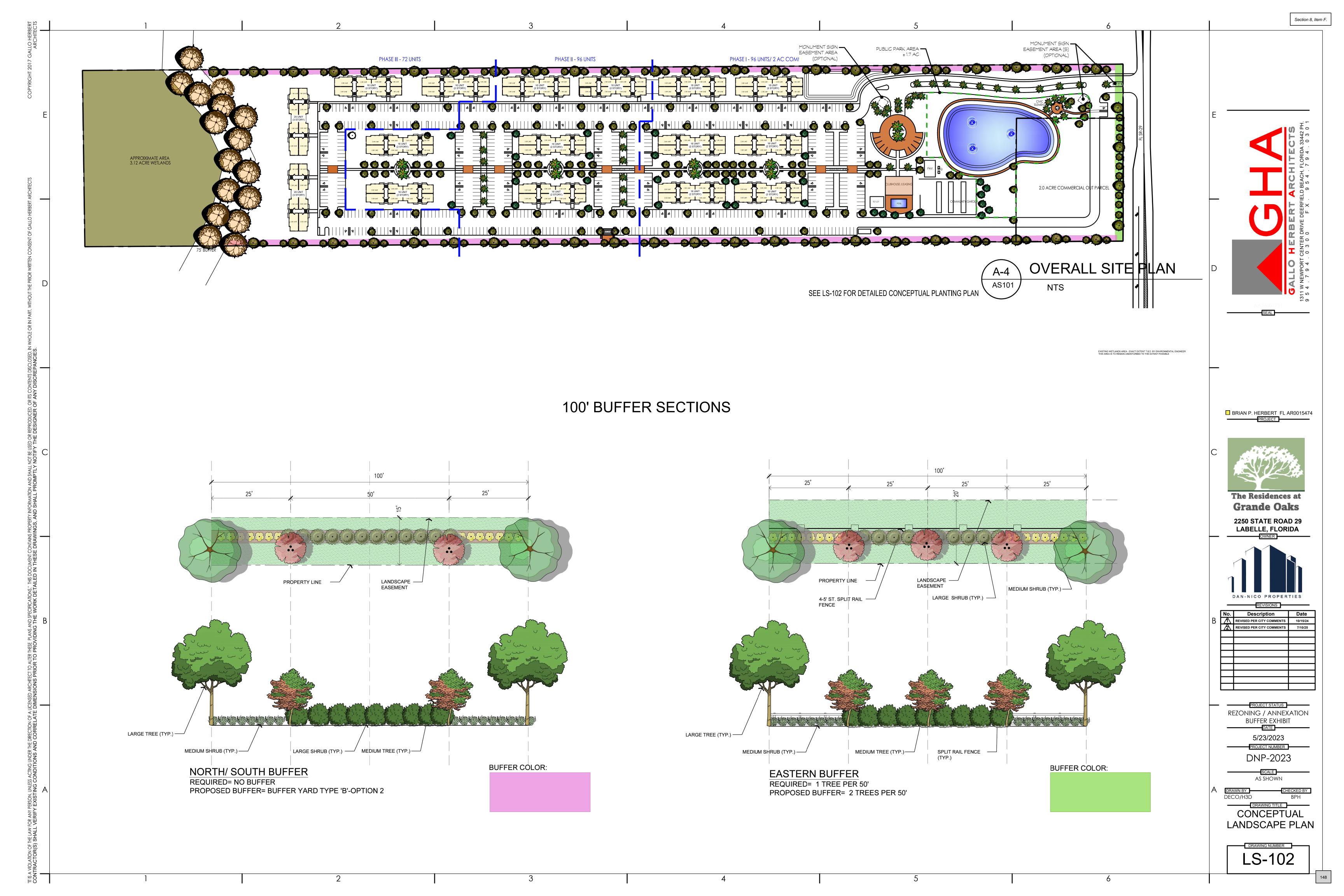






Section 8, Item F







# CITY OF LABELLE, FLORIDA

# Planning Staff Report SR 80 Commercial Planned Unit Development (PUD) Rezone

TYPE OF CASE: Planned Unit Development Rezone

**STAFF REVIEWER:** Patty Kulak

DATE: September 11, 2025

APPLICANT: Shree Nivash Land LLC

AGENT: Landis Evans and Partners, LLC c/o Margaret Tassone

Rezone 9+/-acres from the Business (B-2) zoning district to the Planned Unit

Development (PUD) zoning district, to facilitate development of mix of

commercial uses including a hotel and commercial retail uses.

**LOCATION:** Northeast corner of South Captain Hendry Drive and State Road 80

PROPERTY SIZE: 8.92+/-acres

#### FUTURE LAND USE DESIGNATION, CURRENT ZONING AND LAND USE:

Existing Future Land Use Designation: Commercial Existing Zoning: Business (B-2)

Land Use: Vacant

#### **SURROUNDING LAND USE:**

**North:** FLU – Residential, Medium Density (Hendry County)

Zoning – Residential/Medium Density (RG-2) (Hendry County)

Land Use - Single family residence

**South:** FLU – Outlying Mixed Use

Zoning – Business (B-3) Land Use – Undeveloped

East: FLU – Outlying Mixed Use

Zoning – Business (B-3) Land Use – Undeveloped **West:** FLU – Residential, Medium Density (Hendry County)

Zoning – Agriculture (A-2) (Hendry County)

Land Use – Single family residences

#### **REVISIONS FROM LPA:**

Following the LPA meeting held in June 2025, the applicant revised the request and Master Concept Plan to address concerns raised by the Commission and neighboring residents. The most significant change is the removal of the proposed gas station, convenience store, and car wash uses from the PUD, reducing building height from 59 feet to 45 feet, and redesigning the locations of buildings on the site.

The revised plan relocates the hotel building toward the northeastern portion of the property, increasing the physical separation from Captain Hendry Drive and existing residential neighborhoods to the west and south. To further enhance compatibility, balconies originally proposed on the rear of the hotel were removed.

Additionally, the applicant expanded the allowable commercial square footage within the PUD to provide greater opportunities for office and general commercial tenants that can serve the surrounding community. The Master Concept Plan also reflects an updated internal circulation layout to improve site design and connectivity.

The maximum building height was reduced from 59 feet to 45 feet. The hotel building will remain a total of four (4) stories.

#### **STAFF NARRATIVE:**

Shree Nivash Land LLC ("Applicant") is requesting approval of a Planned Unit Development (PUD) Rezone of the ±8.91-acre subject property to allow for a commercial development consisting of a four-story, 124-room hotel and approximately 35,000± square feet of retail shops and office space. The development is anticipated to be completed in one phase.

The subject property is located at the northeast corner of South Captain Hendry Drive and State Road 80. The property is currently undeveloped and is designated "Commercial" on the City of LaBelle Future Land Use Map. The existing zoning is Business (B-2), and the Applicant is seeking to rezone the site to PUD to allow for greater design flexibility and to accommodate the proposed intensity of development and to comply with the SR 80 Overlay District per LDC Sec. 4-89. The request includes a deviation to permit a building height of 45 feet for the proposed hotel, while all other structures will comply with the 40-foot maximum height requirement applicable to the B-2 district.

A Traffic Impact Statement (TIS) was submitted as part of the application, which demonstrates that the surrounding road network will continue to operate at acceptable Levels of Service with the proposed development. No roadway capacity improvements are required at this time.

A Neighborhood Information Meeting was held on October 16, 2024. During the meeting, several residents, both from the City of LaBelle and unincorporated Hendry County, expressed concerns, specifically regarding the proposed hotel height and its proximity to existing residential uses. Primary concerns included visibility into private properties and the compatibility of the hotel with surrounding development.

#### **BACKGROUND EXISTING CONDITIONS**

The property is currently vacant and undeveloped. The site is bound by commercial and residential properties, including single-family residences located across South Captain Hendry Drive and SR 80. O'Reilly's Auto Parts store is developed to the east of South Captain Hendry Drive.

According to the City's Future Land Use Map, the site is designated Commercial, and the current zoning classification is Business General (B-2). Per the narrative provided by the applicant, the site does not contain wetlands or environmentally sensitive features. All applicable environmental permitting will be obtained from the South Florida Water Management District (SFWMD) and other relevant agencies prior to construction. Additionally, the Applicant has confirmed that potable water and sanitary sewer service will be provided by the City of LaBelle and that capacity is available.

The subject property has direct frontage and proposes full access onto State Road 80, a principal arterial under the jurisdiction of the Florida Department of Transportation (FDOT). The site plan includes a secondary gated emergency access point onto South Captain Hendry Drive for compatibility purposes, and a cross-access stub out along the eastern boundary for future interconnection to adjoining development. A Traffic Impact Statement (TIS) was submitted with the application. The TIS concluded that the project's trip generation and traffic distribution would not result in significant degradation of the surrounding roadway network. Access improvements and final permitting are subject to review and approval by FDOT.

#### **PUD REZONING REQUEST**

The proposed Planned Unit Development (PUD) zoning request allows for the coordinated development of an 8.91± acre commercial site located at the northeast corner of South Captain Hendry Drive and State Road 80. The proposed project includes a 124-room hotel (up to 45 feet in height) and approximately 35,0000± square feet of retail and office uses. The development will occur in a single phase and does not include any residential component.

#### Access

Vehicular access to the site will be primarily provided via a new driveway connection to State Road 80 (SR 80), a Florida Department of Transportation (FDOT)-maintained arterial roadway and subject to review and permitting by FDOT. To ensure safe and efficient ingress and egress, the project includes a proposed 315-foot northeast-bound left turn lane and a 315-foot southwest-bound right turn lane at the site access on SR 80, as recommended in the Traffic Impact Analysis (TIA) prepared by PETRITSCH Engineering. Additionally, an emergency-only gated access is planned from Captain Hendry Drive. Access to Captain Hendry was explicitly limited to address neighborhood concerns regarding commercial traffic on the roadway. Per the attached pre-application meeting notes from FDOT, only one (1) access onto SR 80 can be permitted due to driveway/street spacing requirements.

Internally, the site design provides circulation for passenger vehicles, delivery trucks, and emergency vehicles across all planned uses. Pedestrian connectivity is enhanced through a sidewalk connection to the existing sidewalk network along SR 80 and South Captain Hendry Drive, providing access to the hotel and retail plaza. A cross-access stub-out is also proposed along the eastern boundary to support future connectivity to adjacent developments.

#### **Setbacks and Landscape Buffers**

The proposed Planned Unit Development includes setbacks and landscape buffers that meet the minimum requirements outlined in the City's Land Development Code. The site plan identifies building setbacks of 40 feet along the north property line abutting a single-family residential property and 60 feet along the SR 80 and S. Captain Hendry Drive boundary.

A 25-foot-wide landscape buffer is proposed along the SR 80 frontage, which includes a double row of hedges, five large trees, and three medium trees per 100 linear feet. Along the west and north boundaries, which abut residential properties, the applicant proposes 15-foot-wide landscape buffers that incorporate a continuous hedge, two large trees, three medium trees per 100 linear feet, and an 8-foot-tall opaque fence or wall. All proposed plantings are required to meet or exceed minimum caliper and height standards at the time of installation. These proposed setbacks and buffers are reflected in the Master Concept Plan and Exhibit C: Site Development Regulations. Based upon input from the Commission at the LPA hearing, additional buffering conditions are recommended by Staff to address compatibility with the surrounding neighborhood and the intent of SR 80 to serve as a beautiful gateway into the City per the adopted overlay district.

## Compatibility

The proposed Planned Unit Development includes a broad range of commercial uses as outlined in the Schedule of Uses (Exhibit B). While many uses are consistent with the commercial character of the City of LaBelle, staff has identified compatibility concerns with several of the requested uses due to their intensity or typical operating characteristics. Additionally, the project site is located within the State Road 80 Overlay District, where many of the proposed uses including animal sales and services, bars and nightclubs, fast food restaurants, and pawnshops would typically require approval through a Special Exception process which includes a review against additional criteria for further evaluation of potential off-site impacts related to noise, lighting, visual screening, and general neighborhood character. The intent is to support commercial development while ensuring that site-specific factors and the surrounding context are adequately addressed. Conditions are proposed by Staff to further address compatibility and aesthetics of the project.

#### **Parking**

The applicant has indicated that all required parking will be provided on-site in accordance with the Land Development Code. Given the range of proposed uses identified in the Schedule of Uses, such as hotel, restaurant, schools, day care etc., a variety of parking calculations will apply depending on the specific use and square footage. Certain uses, such as schools and medical offices, can generate a higher parking demand and/or corresponding traffic impacts. Final parking counts and configurations will be evaluated in detail during the Site Construction Permit phase to ensure compliance with the LDC and adequate capacity for the anticipated intensity of use.

#### Requested Deviation – Building Height

As part of the Planned Unit Development request, the applicant is seeking a deviation from the City's Land Development Code, which limits the maximum building height in the Business (B-2) zoning district to 40 feet. The deviation requests an increase in height to 45 feet for the proposed hotel use, which represents a 5-foot increase over the standard maximum. All other proposed structures within the development will comply with the 40-foot height limitation.

During the Neighborhood Information Meeting held on October 16, 2024, multiple residents, particularly those from adjacent neighborhoods within both the City of LaBelle and Hendry County, expressed concern over the proposed hotel height. The primary issue raised was potential visual impacts and

perceived loss of privacy due to the height of the building and views into their properties. In response to this feedback, the applicant modified the hotel design to remove balconies from the rear (west-facing) side of the building. Staff notes the nearby Ridgehill PUD on SR 80 limits height to 3 stories. Similarly, the most intensive zoning district in the LDC, the Downtown Business District (DBD), limits height to 3 stories.

#### **Comprehensive Plan Consistency:**

The proposed PUD rezoning can be consistent with the goals, objectives, and policies of the City of LaBelle Comprehensive Plan, as outlined below in Staff's proposed analysis and conditions of approval:

## Policy 1.3.4 – Commercial Future Land Use Category

The subject site is designated as Commercial on the Future Land Use Map, which is intended to accommodate a wide range of retail, service, and office uses along major transportation corridors such as State Road 80. The proposed PUD supports this designation by clustering compatible commercial uses along SR 80, a major arterial road. The project design also accommodates both vehicular and pedestrian access, including a shared site access point to SR 80, an emergency-only gated access to Captain Hendry Drive, and an internal pedestrian circulation network that connects to existing sidewalks along both abutting rights-of-way.

#### Policy 1.6.1 – Locational Standards for Non-Residential Development

The proposed development meets several locational standards for non-residential uses:

- The proposed FAR is 0.3, which is below the maximum 1.0 FAR allowed.
- The project will connect to central water and wastewater service.
- The site is approximately 2.5 miles from the nearest fire station, confirming emergency access availability.
- Adequate buffering and increased setbacks are proposed to address compatibility with nearby residential areas.
- The development avoids environmentally sensitive areas and includes landscaping and screening measures.

## Objective 10.5 and Policy 10.5.1 - Commercial Land Uses

The project advances the City's objective to promote diverse and economically beneficial commercial land uses. It contributes to the local economy by introducing non-residential services that support nearby neighborhoods and travelers along the SR 80 corridor. The inclusion of hotel accommodations and commercial retail expands the availability of employment-generating uses in a location currently underserved by such amenities.

## Policy 10.5.3 – Sustainable Commercial Development

The PUD's mix of commercial services encourages a more vibrant and sustainable local economy through thoughtful site design, future cross-access potential, and a layout that integrates stormwater management, pedestrian access, and building placement. The project reflects a coordinated development pattern rather than disjointed single-use parcels, thereby supporting long-term land use efficiency.

## **Infrastructure Element Policy 4.1.1**

The project is consistent with Policy 4.1.1 which requires that adequate public facilities and services be available concurrent with development. The applicant has committed to connecting to the City's potable water and sanitary sewer systems. No development will occur until such connections are completed and capacity is confirmed.

#### **Infrastructure Element Policy 4.3.1**

The development will provide an on-site stormwater management system consistent with Policy 4.3.1, which requires the use of best management practices (BMPs) to minimize impacts to surface and groundwater quality. The site design includes stormwater retention areas that will attenuate runoff and meet applicable water quality standards.

## **Transportation Element Policy 2.5.1 & 2.5.2**

Access to the project is provided via State Road 80, an arterial roadway, in compliance with Policies 2.5.1 and 2.5.2, which encourage access from arterial and collector roads for commercial development. The submitted Traffic Impact Statement (TIS) indicates the proposed uses will generate approximately 3,000 net new external trips per day. The applicant proposes right- and left-turn lanes on SR 80 to facilitate site access, and these improvements will be subject to FDOT review and permitting.

#### **Transportation Element Policy 2.2.5**

The master concept plan identifies a future cross-access connection to the adjacent eastern parcel, supporting interconnectivity between developments in accordance with Policy 2.2.5. This policy encourages shared access and connectivity to minimize curb cuts and improve traffic flow along major corridors.

#### STAFF RECOMMENDATION

Staff finds that the proposed Planned Unit Development (PUD) rezoning request is consistent with the City of LaBelle Comprehensive Plan and Land Development Code, and recommends APPROVAL, subject to the following conditions:

- 1. The PUD zoning applies specifically to the ±8.91-acre subject property as legally described in Exhibit A.
- 2. Development shall be limited to:
  - A maximum of 35,000 square feet of retail and/or office uses;
  - o A four story/45-foot-tall hotel with a maximum of 124 rooms.
- 3. Development shall conform to the site standards provided in Exhibit C, including:
  - Minimum building setbacks of 40 feet (north), 60 feet (west and southeast);
  - A minimum building separation of 20 feet;
  - Maximum building height of 40 feet, except the hotel which may reach 45 feet in height;
  - Maximum overall building coverage of 30 percent.

- 4. Landscape buffers shall be installed and maintained per the site development standards in Exhibit C and as described in the proposed conditions, including:
  - A 25-foot-wide enhanced buffer along SR 80 to include a 3-foot-tall berm, double hedgerow planted at 36 inches and maintained at 48 inches, 5 canopy trees/100 linear feet planted at 12 feet in height, 3 medium/understory trees/100 linear feet planted at 8 feet in height;
  - 15-foot-wide buffers with an 8-foot opaque fence/wall along the north and west boundaries, to include a 3-foot-tall berm, double hedgerow planted at 36 inches and maintained at 60 inches, 5 canopy trees/100 linear feet planted at 12 feet in height, 3 medium/understory trees/100 linear feet planted at 8 feet in height. All required plantings must be on the exterior side of the wall.

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- All required plantings must be 100% native. Supplemental and decorative plantings must be "Florida Friendly" specimen per University of Florida IFAS standards.
- 5. The developer shall construct:
  - o A minimum 315-foot northeast-bound left-turn lane;
  - A minimum 315-foot southwest-bound right-turn lane on State Road 80 at the project driveway;
  - Subject to FDOT approval and prior to issuance of the Certificate of Occupancy.
- 6. Vehicular access shall be limited to SR 80. A gated emergency-only access shall be provided on Captain Hendry Drive, including a Knox Box or approved equivalent for fire/emergency access.
- 7. A minimum 22-foot-wide stub-out shall be provided for future cross-access to the commercial parcel to the north.
- 8. The applicant shall install sidewalks internal to the site and provide pedestrian connections to SR 80, Captain Hendry Drive, and the adjacent northern parcel, as generally depicted in the Master Concept Plan. Minor adjustments to sidewalk alignment during construction plan review shall not require a PUD amendment.
- 9. Parking shall be provided in accordance with the City of LaBelle Land Development Code Section 4-85.10.
- 10. Internal lighting shall be shielded and designed to prevent illumination from spilling onto adjacent properties with full cut-off light fixtures.
- 11. The hotel shall incorporate window treatments or other screening measures on the upper two floors of the western façade to reduce visual impacts on adjacent residential areas west of Captain Hendry Drive. Rear-facing balconies on the hotel are prohibited.
- 12. The developer shall obtain all necessary environmental permits from applicable agencies, including SFWMD, prior to construction. All stormwater management systems shall meet City and SFWMD standards.
- 13. Utility services for potable water and sanitary sewer shall be provided by the City of LaBelle. The developer shall be responsible for extension of lines, and all off-site improvements shall be eligible for connection fee credits.
- 14. Signage shall comply with Sections 4-81.8 and 4-87.6 of the Land Development Code. A unified signage plan shall be submitted at time of site construction permitting.
- 15. Balconies shall not be permitted along western facade of the building.
- 16. Development Standards will conform for the Development Standards Table, attached as Exhibit 'C'.
- 17. All development must conform to the general design of the Master Concept Plan contained in Exhibit 'D' and the requirements of the Land Development Code. Commercial/Retail/Office uses may be developed in one (1) building, but must include at least six (6) of the ten (10) Commercial Building Design elements listed in LDC Section 4-93(c) for single-use buildings.

- 18. The project will be managed by the developer/property owner for maintenance of common areas, parking areas, and infrastructure within the development.
- 19. Dumpsters, recycling facilities and service areas must be located internal to the site and screened from all public rights-of-way by an opaque wall or fence.
- 20. Access to SR 80 will require a permit from the Florida Department of Transportation and this approval does not guarantee or grant access as shown on the MCP.
- 21. The building must be designed with an Old Florida architectural vernacular. The final architectural drawings must be presented to the City Commission at an advertised public hearing for review and approval prior to issuance of a site construction permit.
- 22. The stormwater management area/lake must be located on the north side of the site to maximize spatial separation between the proposed hotel building and the adjacent single-family residential dwellings.
- 23. The Development Order shall be valid for five (5) years from the date of approval. Horizontal construction must commence within this period or the MCP shall expire. One administrative extension may be granted for up to two (2) years. Further extensions require City Commission approval.

## **SUGGESTED MOTION(S):**

#### **APPROVAL:**

I make a motion to **APPROVE** rezoning of the 8.91± acre property located at the northeast corner of South Captain Hendry Drive and State Road 80 from the Business (B-2) zoning district to the Planned Unit Development (PUD) zoning district.

#### **DENIAL:**

I make a motion to **DENY** rezoning of the 8.91± acre property located at the northeast corner of South Captain Hendry Drive and State Road 80 from the Business (B-2) zoning district to the Planned Unit Development (PUD) zoning district.

Due to the following reasons:

1)

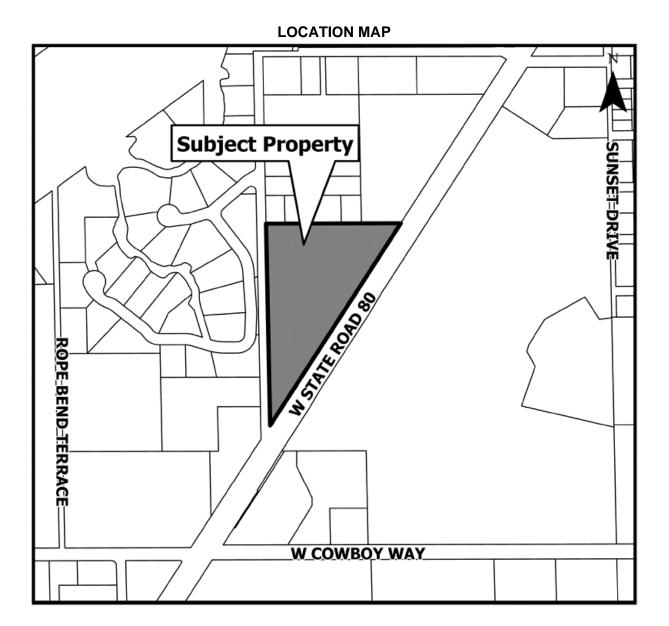
#### **APPROVAL WITH CONDITIONS:**

I make a motion to approve rezoning of the 8.91± acre property located at the northeast corner of South Captain Hendry Drive and State Road 80 from the Business (B-2) zoning district to the Planned Unit Development (PUD) zoning district, with the following condition(s):

- 1) as outlined in the staff report;
- OR
- 2) as outlined in the staff report and amended as follows;

#### OR

3) with the following conditions:



# EXHIBIT A LEGAL DESCRIPTION

#### PARCEL 1:

The South 168.00 feet of Lot 16, and that portion of Lots 17 and 18, lying North and West of the Right-of-Way of State Road 80, Section 7, Township 43 South, Range 19 East, Hendry County, Florida. Said lots being a portion of L.V. Hull Subdivision as recorded in Plat Book 3, Page 12, of the Public Records of Lee County, Florida and are more particularly described as follows:

Commencing at the Southeast corner of said Section 7; Thence N 88°58′50″ W (bearings are based on the East line of said Section 7, being assumed to bear due North), along the South line of said Section 7, a distance of 1320.45 feet to the Prolongation of the East line of the aforementioned L.V. Hull Subdivision; Thence N 00°00′05″ E, along said East line, a distance of 1436.15 feet, to the Westerly Right-of-Way of State Road 80, and the Point of Beginning of the land herin described; Thence continue N 00°00′05″ E, along said East line, a distance of 151.54 feet to the Southeast corner of Lot 16; Thence continue N 00°00′05″ E, along said East line, a distance of 168.00 feet; Thence N 88°58′55″ W, a distance of 5007.16 feet, to the East Right-of-Way of Captain Hendry Drive; Thence S 00°00′22″ E, along said East Right-of-Way, a distance of 1078.89 feet, to the Westerly right-of-way of State Road 80; Thence N 34°02′40″ E, along said Right-of-Way line, a distance of 905.54 feet, to the Point of Beginning.

#### PARCEL 2:

A tract of land lying in the East ½ of the Southeast ¼ of Section 7, Township 43 South, Range 29 East, Hendry County, Florida, being more particularly described as follows:

Commencing at the Southeast corner of said Section 7; Thence S 88°58'50" E (bearings are based on the East line of said Section 7, being assumed to bear due North), along the South line of said Section 7, a distance of 1320.45 feet to the Prolongation of the East line of the L.V. Hull Subdivision, as recorded in Plat Book 3, Page 12, of the Public Records of Lee County, Florida; Thence N 00°00'05" E, along said East line, a distance of 1436.15 feet, to the Westerly Right-of-Way of State Road 80, and the Point of Beginning of the land herein described; Thence continue N 00°00'05" E, along said East line, a distance of 151.54 feet, to the Southeast corner of Lot 16; thence continue N 00°00'05" E, along said East line, a distance of 168.00 feet; Thence S 34°02'40" W, along said Right-of-Way line, a distance of 381.01 feet, to the Point of Beginning.

# EXHIBIT B SCHEDULE OF USES

#### Commercial

Institutional, Public, Quasi-Public - Accessory Use/Structure

Clubs, Lodges

**Cultural Institutes** 

Health Care

**Government Offices** 

Schools, Private

Commercial - Accessory Use/ Structure

Animal Sales and Services (no outdoor runs or kennels)

Grooming

Hospital/Clinic

Retail Sales

**Bowling Alleys** 

Day Care Center

Financial Institutions

Food and Beverage Sales/Establishments

Accessory Alcoholic Beverage Sales, On Premise (Indoor Only)

Food Stores

Restaurant

Wholesale Bakeries

Health and Fitness Clubs

Offices

General Office

Medical Office

Personal Services

General

Dry Cleaning Establishments

Retail Sales/ Rental Establishments (outdoor display limited to a maximum of 100 SF adjacent to building)

Visitor Accommodations

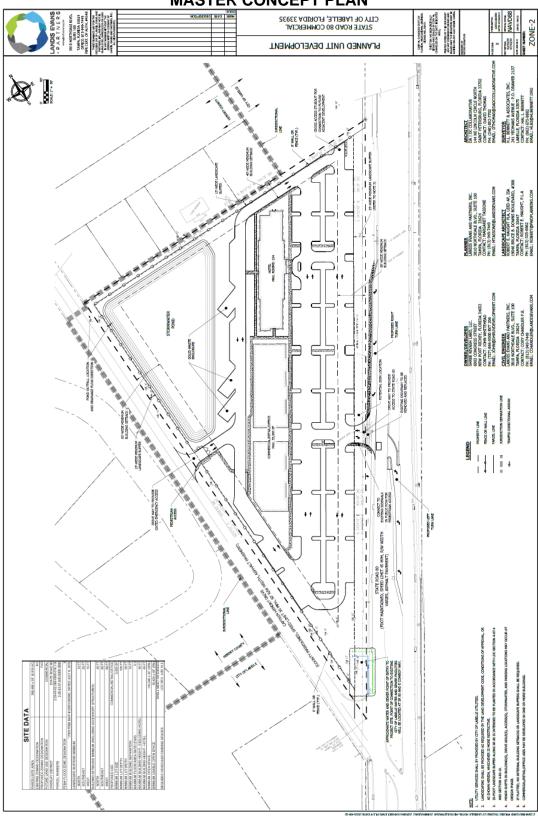
Hotel/Motel limited to 124 rooms

# EXHIBIT C SITE DEVELOPMENT REGULATIONS

SITE DEVELOPMENT REGULATIONS TA	BLE
Landscape Buffer Minimum	
North	15 FT
Southeast (Abutting SR 80)	25 FT
West (Abutting S. Captain Hendry Dr.)	15 FT
Building Setbacks Minimum (including Accessory Structures)	
North	40 FT
Southeast (Abutting SR80)	60 FT
West (Abutting S. Captain Hendry Dr.)	60 FT
Minimum Lot Size	5,000 SF
Minimum Lot Depth	100 FT
Minimum Lot Width	50 FT
Minimum Building Separation	15FT
Minimum Floor Area Ratio (F.A.R.)	0.3
Maximum Building Height – Excluding Hotel	40 FT
Maximum Building Height – Hotel Only	45 FT
	+/-116,546SF
	2.67 acres
Minimum Open Space	(30%)
	+/- 19,424SF
	0.45 acres
Minimum Usable Open Space	(5%)
Parking	Per LDC

<sup>\*</sup>Measured from the average finish grade at the base of the structure to the midpoint of the roof

# EXHIBIT D MASTER CONCEPT PLAN



#### 1 CITY OF LABELLE 2 **ORDINANCE 2025-07** 3 STATE ROAD 80 COMMERCIAL PLANNED UNIT DEVELOPMENT 4 5 AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA, AMENDING THE CITY OF 6 LABELLE ZONING MAP FOR A 8.91+/-ACRE PROPERTY LOCATED AT THE 7 NORTHEAST CORNER OF SOUTH CAPTAIN HENDRY DRIVE AND STATE ROAD 8 80, AMENDING THE ZONING DESIGNATION FROM BUSINESS (B-2) ZONING 9 DISTRICT TO PLANNED UNIT DEVELOPMENT (PUD) ZONING DISTRICT, 10 PROVIDING FOR IDENTIFICATION OF THE SUBJECT PROPERTY; PROVIDING FOR INTENT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE 11 12 DATE. 13 14 WHEREAS, Shree Nivash Land LLC, is the "Owner" of the real property located at the northeast corner of South Captain Hendry Drive and State Road 80, City of LaBelle, Florida, 15 16 further described in Exhibit "A", attached hereto; 17 18 WHEREAS, the Owner, filed an application to rezone the subject property to Planned Unit 19 Development to allow for the development of a commercial project with the City's intent for the 20 Commercial future land use category; and 21 22 WHEREAS, after duly advertised public hearings held on July 10, 2025 before the LaBelle 23 Local Planning Agency, and on August 14, 2025 before the City Commission; and, 24 25 WHEREAS, the City Commission for the City of LaBelle has determined that the requested PUD rezoning is in compliance with the future land use designation of "Commercial" and approval 26 27 of the PUD rezoning application will further the goals and objectives of the City of LaBelle 28 Comprehensive Plan; and, 29 30 WHEREAS, the subject application and plans have been reviewed by City of LaBelle 31 Planning Department in accordance with applicable regulations for compliance with all terms of 32 the administrative approval procedures; and 33 34 NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of LaBelle, 35 Florida: 36 37 **Section 1.** The forgoing recitals are true and correct and are incorporated herein by this 38 reference. 39 40 **Section 2.** The above-mentioned Planned Unit Development (PUD) is hereby adopted, 41 upon a finding that this is the most appropriate use of the property and this use will promote, 42 protect and improve the health, safety, comfort, good order, appearance, convenience and general 43 welfare of the public subject to the following conditions: 44

# 45 BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF LABELLE, 46 FLORIDA, that:

- 1. The PUD zoning applies specifically to the ±8.91-acre subject property as legally described in Exhibit A.
- 2. Development shall be limited to:

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- A maximum of 35,000 square feet of retail and/or office uses;
- A four story/45-foot-tall hotel with a maximum of 124 rooms.
- 3. Development shall conform to the site standards provided in Exhibit C, including:
  - Minimum building setbacks of 40 feet (north), 60 feet (west and southeast);
  - A minimum building separation of 20 feet;
  - Maximum building height of 40 feet, except the hotel which may reach 45 feet in height;
  - Maximum overall building coverage of 30 percent.
- 4. Landscape buffers shall be installed and maintained per the site development standards in Exhibit C and as described in the proposed conditions, including:
  - A 25-foot-wide enhanced buffer along SR 80 to include a 3-foot-tall berm, double hedgerow planted at 36 inches and maintained at 48 inches, 5 canopy trees/100 linear feet planted at 12 feet in height, 3 medium/understory trees/100 linear feet planted at 8 feet in height;
  - o 15-foot-wide buffers with an 8-foot opaque fence/wall along the north and west boundaries, to include a 3-foot-tall berm, double hedgerow planted at 36 inches and maintained at 60 inches, 5 canopy trees/100 linear feet planted at 12 feet in height, 3 medium/understory trees/100 linear feet planted at 8 feet in height. All required plantings must be on the exterior side of the wall.

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- All required plantings must be 100% native. Supplemental and decorative plantings must be "Florida Friendly" specimen per University of Florida IFAS standards.
- 5. The developer shall construct:
  - A minimum 315-foot northeast-bound left-turn lane;
  - A minimum 315-foot southwest-bound right-turn lane on State Road 80 at the project driveway;
  - Subject to FDOT approval and prior to issuance of the Certificate of Occupancy.
- 6. Vehicular access shall be limited to SR 80. A gated emergency-only access shall be provided on Captain Hendry Drive, including a Knox Box or approved equivalent for fire/emergency access.
- 7. A minimum 22-foot-wide stub-out shall be provided for future cross-access to the commercial parcel to the north.
- 8. The applicant shall install sidewalks internal to the site and provide pedestrian connections to SR 80, Captain Hendry Drive, and the adjacent northern parcel, as generally depicted in the Master Concept Plan. Minor adjustments to sidewalk alignment during construction plan review shall not require a PUD amendment.
- 9. Parking shall be provided in accordance with the City of LaBelle Land Development Code Section 4-85.10.
- 10. Internal lighting shall be shielded and designed to prevent illumination from spilling onto adjacent properties with full cut-off light fixtures.

- 91 11. The hotel shall incorporate window treatments or other screening measures on the upper 92 two floors of the western façade to reduce visual impacts on adjacent residential areas 93 west of Captain Hendry Drive. Rear-facing balconies on the hotel are prohibited.
  - 12. The developer shall obtain all necessary environmental permits from applicable agencies, including SFWMD, prior to construction. All stormwater management systems shall meet City and SFWMD standards.
  - 13. Utility services for potable water and sanitary sewer shall be provided by the City of LaBelle. The developer shall be responsible for extension of lines, and all off-site improvements shall be eligible for connection fee credits.
  - 14. Signage shall comply with Sections 4-81.8 and 4-87.6 of the Land Development Code. A unified signage plan shall be submitted at time of site construction permitting.
  - 15. Balconies shall not be permitted along western facade of the building.

- 16. Development Standards will conform for the Development Standards Table, attached as Exhibit 'C'.
- 17. All development must conform to the general design of the Master Concept Plan contained in Exhibit 'D' and the requirements of the Land Development Code. Commercial/Retail/Office uses may be developed in one (1) building, but must include at least six (6) of the ten (10) Commercial Building Design elements listed in LDC Section 4-93(c) for single-use buildings.
- 18. The project will be managed by the developer/property owner for maintenance of common areas, parking areas, and infrastructure within the development.
- 19. Dumpsters, recycling facilities and service areas must be located internal to the site and screened from all public rights-of-way by an opaque wall or fence.
- 20. Access to SR 80 will require a permit from the Florida Department of Transportation and this approval does not guarantee or grant access as shown on the MCP.
- 21. The building must be designed with an Old Florida architectural vernacular. The final architectural drawings must be presented to the City Commission at an advertised public hearing for review and approval prior to issuance of a site construction permit.
- 22. The stormwater management area/lake must be located on the north side of the site to maximize spatial separation between the proposed hotel building and the adjacent single-family residential dwellings.
- 23. The Development Order shall be valid for five (5) years from the date of approval. Horizontal construction must commence within this period or the MCP shall expire. One administrative extension may be granted for up to two (2) years. Further extensions require City Commission approval.
- <u>Section 3</u>. <u>Conflict with other Ordinances</u>. The provisions of this article shall supersede any provisions of existing ordinances in conflict herewith to the extent of said conflict.
- <u>Section 4.</u> <u>Severability</u>. In the event that any portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.
- <u>Section 5.</u> <u>Effective Date</u>. This Ordinance shall become effective immediately upon its adoption.

PASSED AND AD	<b>OPTED</b> in open	session this _	day	, 2025.
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THE CITY OF LABELLE, FLORIDA

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140			By:
141			Julie C. Wilkins, Mayor
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143	Attest:		
144	Tijauna Warner, De		
145	1.300		
146		AF	PPROVED AS TO FORM AND
147			EGAL SUFFICIENCY:
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150			By:
151			Derek Rooney, City Attorney
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153			
154	Vote:	AYE	NAY
155			
156	Mayor Wilkins		
157	Commissioner Vargas		
158	Commissioner Ratica		
159	Commissioner Holland		
160	Commissioner Spratt		
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## EXHIBIT A LEGAL DESCRIPTION

#### PARCEL 1:

 The South 168.00 feet of Lot 16, and that portion of Lots 17 and 18, lying North and West of the Right-of-Way of State Road 80, Section 7, Township 43 South, Range 19 East, Hendry County, Florida. Said lots being a portion of L.V. Hull Subdivision as recorded in Plat Book 3, Page 12, of the Public Records of Lee County, Florida and are more particularly described as follows:

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198	EXHIBIT B
199	SCHEDULE OF USES
200	Commercial
201	Institutional, Public, Quasi-Public – Accessory Use/Structure
202	Clubs, Lodges
203	Cultural Institutes
204	Health Care
205	Government Offices
206	Schools, Private
207	Commercial – Accessory Use/ Structure
208	Animal Sales and Services (no outdoor runs or kennels)
209	Grooming
210	Hospital/ Clinic
211	Retail Sales
212	Bowling Alleys
213	Day Care Center
214	Financial Institutions
215	Food and Beverage Sales/Establishments
216	Accessory Alcoholic Beverage Sales, On Premise (Indoor Only)
217	Food Stores
218	Restaurant
219	Wholesale Bakeries
220	Health and Fitness Clubs
221	Offices
222	General Office
223	Medical Office
224	Personal Services
225	General
226	Dry Cleaning Establishments
227	Retail Sales/ Rental Establishments (outdoor display limited to a maximum of 100 SF adjacent
228	to building)
229	Visitor Accommodations
230	Hotel/Motel limited to 124 rooms

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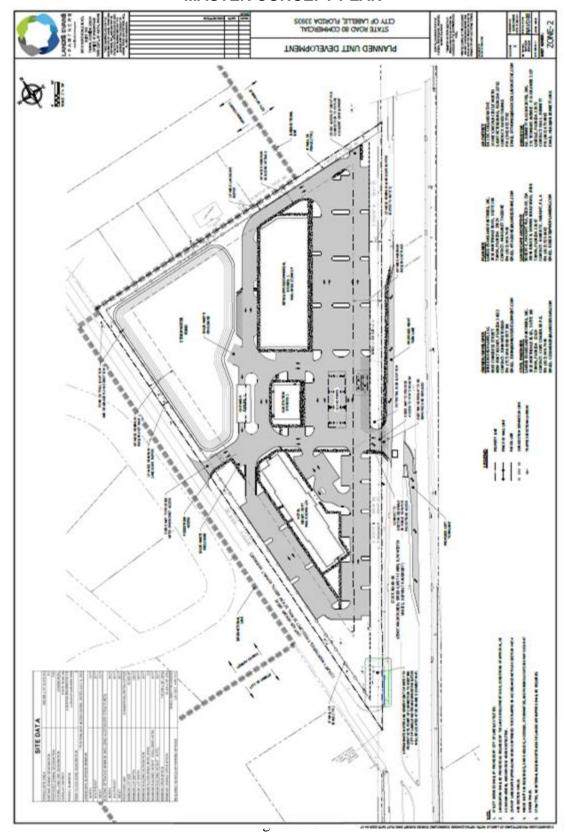
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## **EXHIBIT C** SITE DEVELOPMENT REGULATIONS

SITE DEVELOPMENT REGULATIONS TABLE		
Landscape Buffer Minimum		
North	15 FT	
Southeast (Abutting SR80)	25 FT	
West (Abutting S. Captain Hendry Dr.)	15 FT	
Building Setbacks Minimum (including Accessory		
Structures)		
North	40 FT	
Southeast (Abutting SR80)	60 FT	
West (Abutting S. Captain Hendry Dr.)	60 FT	
Minimum Lot Size	10,000 SF	
Minimum Lot Depth	100 FT	
Minimum Lot Width	100 FT	
Minimum Building Separation	20FT	
Minimum Floor Area Ratio (F.A.R.)	0.3	
Maximum Building Height – Excluding Hotel	40 FT	
Maximum Building Height – Hotel	45 FT	
	+/-116,546SF	
	2.67 acres	
Minimum Open Space	(30%)	
	+/- 19,424SF	
	0.45 acres	
Minimum Usable Open Space	(5%)	
Parking	Per LDC	

<sup>\*</sup>Measured from the average finish grade at the base of the structure to the midpoint of the roof

# EXHIBIT D MASTER CONCEPT PLAN





#### ACCESS MANAGEMENT PERMIT CHECKLIST

#### PERMIT APPLICATION

All permits Category C and above must have a Pre-Application Meeting with FDOT Staff and provide the permit application and conceptual site plan for the meeting. This is to be coordinated with the local operations center.

Staff recommendations and determination of traffic impacts areas will be provided at the Pre-Application meeting to expedite review of the permit submittal in One Stop Permitting.

#### FDOT - One Stop Permitting

The permit submittal in OSP must include a complete set of signed and sealed plans, signed and sealed Traffic Study, and the required project related information in accordance with Florida Administrative Code 14-96.

14-96: STATE HIGHWAY SYSTEM CONNECTION PERMITS - FLORIDA ADMINISTRATIVE RULES, LAW, CODE, REGISTER - FAC, FAR, ERULEMAKING (FLRULES,ORG) ACCESS MANAGEMENT COUNTIES/REVIEWERS:

Polk, Highlands & Okeechobee:

#### **Megan Stroud**

863-519-2258 or megan.stroud@dot.state.fl.us

Manatee & Sarasota:

#### Kim Strickland

863-519-2236 or <a href="mailto:kim.strickland@dot.state.fl.us">kim.strickland@dot.state.fl.us</a>

Lee, Collier, Charlotte, Glades & Hendry:

#### **Keri Nelson**

863-519-2709 or keri.nelson@dot.state.fl.us

Hardee & DeSoto:

#### **Vivianne Pena**

863-519-2387 or vivianne.pena@dot.state.fl.us

#### **GENERAL INFORMATION** $\boxtimes$ The Department does not permit All property under current ownership must be included development in phases. in the permit submittal. Entire property to be included in both plans and traffic study. "Highest and best use" $\boxtimes$ Ensure all permit submittals are made simultaneously Access and Drainage permits are via the OSP website. reviewed and approved simultaneously. Plans for drainage and access permits are required to $\boxtimes$ Off-system Improvements Any proposed changes to city or county access will require the provision of a signed Letter of Authorization from the appropriate agency. $\boxtimes$ Drainage permits Any proposed development adjacent to the State Road, irrespective of access connection, is required to submit a drainage permit. Median Modification Letters Please provide a list of affected property owners within a minimum of 300 feet plus all motorists affected by the modification. Letters will be sent by District staff. We require 30 days after the letters are sent out to receive feedback before a permit can be approved/issued.

PLAN:	5	
$\boxtimes$	Cover Sheet	<ul> <li>Include Location</li> <li>Include vicinity map</li> <li>Include permit application numbers</li> </ul>
$\boxtimes$	Existing Conditions	<ul> <li>Include entire property under ownership</li> <li>Include all existing buildings.</li> <li>Include all existing driveways</li> <li>Include all parking and internal site circulation plan.</li> </ul>
	Proposed Site plan	<ul> <li>Include entire property under ownership</li> <li>Include all proposed buildings.</li> <li>Include all proposed driveways</li> <li>Include all parcels to be served with requested access.</li> <li>Include all parking and internal site circulation plan.</li> </ul>
	Roadway Improvements	<ul> <li>Roadway Improvement Plans</li> <li>All proposed improvements, left turn lane(s), right turn lane(s), signal plans, intersection improvements, etc.</li> <li>Cross sections every 50-feet.</li> <li>All existing and proposed connections are to be called out.</li> <li>Must be designed in accordance with Florida Design Manual.</li> </ul>
$\boxtimes$	Truck turning template	<ul> <li>Utilize FDOT approved software.</li> <li>Utilize largest anticipated vehicle</li> <li>Provide ingress and egress to all connection locations</li> <li>Provide internal site circulation</li> <li>Adjust radius per FDM Table 214.3.1 if off tracking is demonstrated</li> </ul>
	Driveway Detail Sheet	<ul> <li>Driveway geometrics (lane widths, radii, etc. (standards 16'inbound, 12'outbound, and 35' radii)</li> <li>Centerline profile(s) with elevation and slope percentage from centerline of State Road to 50' beyond property line.</li> <li>Driveway length (see Table 22)</li> </ul>
	Aerial Exhibit	<ul> <li>Include all connection and median features within 600' of the proposed driveway(s) for a roadway with a speed 45 mph or less.</li> <li>Show all connection and median features within 1320' of the proposed driveway(s) for a roadway with a speed greater than 45 mph.</li> </ul>
	Boundary Survey	<ul> <li>Show adjacent parcels, label ownership and all known easements.</li> <li>Show location of all property boundaries.</li> <li>Provide a copy of the Warranty Deed.</li> </ul>

NON-CO	NON-CONFORMING ACCESS		
	Draft cross access agreement	<ul> <li>Draft cross access agreement provided for review</li> <li>Submitted via OSP in conjunction with permit application. Please include the Cross Access checklist.</li> <li>Reviewed and approved by FDOT Legal and Surveying and Mapping.</li> </ul>	
	Court recorded cross Access agreement	<ul> <li>Court recorded cross access agreement to be provided in OSP with final permit set for records.</li> <li>Plans must show stub out and call out easement.</li> </ul>	
TRAFFIC	STUDY		
	Category C and above applications (600 trips or more a day)	<ul> <li>Executive Summary</li> <li>Introduction</li> <li>Existing Conditions</li> <li>Proposed Conditions</li> <li>Mitigation and Improvements</li> <li>Conclusions and Recommendations</li> <li>Appendix</li> </ul>	
	Background and project description	<ul> <li>Project location map and site plan</li> <li>Type of proposed uses</li> <li>Size - building square footages, units, etc.</li> <li>Construction schedule – opening and build-out years</li> <li>Study needs to include posted and planned speed limits, design speeds for major roadways, context classification and access classification. Include spacing requirements for Access Class.</li> <li>On cover page include FDOT Section and MP numbers from FDOT Straight Line Diagram <a href="https://fdotewp1.dot.state.fl.us/slogis/">https://fdotewp1.dot.state.fl.us/slogis/</a> Reviewed and approved by FDOT Legal and Surveying and Mapping.</li> </ul>	
	Existing Conditions	<ul> <li>Document field review of existing conditions including turn lane lengths and queueing conditions during peak hours.</li> <li>Include Aerial of intersections.</li> <li>Signal timings - for study area</li> <li>Multimodal accommodations including transit, pedestrians, and bicyclists</li> <li>AM/PM turning movement counts (TMCs) - include truck, pedestrian, and bicycles</li> <li>Include any discussions/agreements with local entity</li> <li>Account for other planned developments in the area</li> <li>Document programmed improvements on state and local roads in study area</li> </ul>	
	Traffic Forecasts: Utilize the most recent version of the ITE Trip Generation (currently 11 <sup>th</sup> Edition).	<ul> <li>FDOT Planning provides approval of trip distributions and growth rates. The approval will need to be confirmed prior to Permit submittal. Planning contact: Brittany.Nichols@dot.state.fl.us. Show graphic of percent distribution and trips with back up documentation.</li> <li>Daily/AM/PM Peak hours. Provide source, trip rates and table of calculations by land-use</li> </ul>	

		<ul> <li>Trip Distribution - Include model data and historical data. Show Graphically.</li> <li>Use ITE approved pass-by and capture rates.</li> <li>Background traffic - adjust appropriately. Show graphically.</li> <li>Background plus project trips. Show graphically.</li> </ul>	
	Traffic Analysis	<ul> <li>Capacity analysis- project driveways and impacted intersections</li> <li>AM and PM peak hours analyses - unless special circumstances require mid-day/weekends.</li> <li>Analysis volumes match graphics and truck percentages match TMC</li> <li>Multimodal evaluation – Section 4.8 of Handbook</li> <li>Reasonable signal timings</li> <li>Safety Analysis – Section 4.9 of Handbook (5 years of crash data)</li> <li>Existing analysis results match field conditions</li> <li>Include input and output data sheets</li> <li>Summarize LOS/Delay - with and without project results</li> <li>Signal warrant analysis - provide signed and sealed based on FDOT D1 procedures.</li> <li>If warrants met – separate ICE required – discuss viable controls at pre-app (ICE Manual 2.5.1)</li> <li>Access spacing - meet agency access spacing guidelines</li> <li>Turn lane analysis</li> <li>Mitigation measures result in acceptable operations</li> </ul>	
SIGNAL W	ARRANT ANALYSIS Manual on Uniform Traffic	: Control Devices (MUTCD) - FHWA (dot.gov)	
	To be provided if signal warranted are met in accordance with MUTCD	<ul> <li>Submitted upon approval of Traffic Study Only</li> <li>Complete document in PDF format</li> <li>Document to signed and sealed</li> </ul>	
INTERSEC	INTERSECTION CONTROL 'ICE' ANALYSIS Intersection Operations and Safety (fdot.gov)		
	ICE Analysis required	<ul> <li>Proposed signal locations</li> <li>Reconstruction of existing intersections</li> <li>Driveway Access Category E and above</li> <li>Complete document in PDF format</li> <li>Document to be signed and sealed</li> </ul>	

#### **Spacing Standards:**

14-97: STATE HIGHWAY SYSTEM ACCESS CONTROL CLASSIFICATION SYSTEM AND ACCESS MANAGEMENT STANDARDS - Florida Administrative Rules, Law, Code, Register - FAC, FAR, eRulemaking (flrules.org)

Laule 2 Class Medians **Median Openings** Connection Signal More than 45MPH 45 MPH and less Full Directional Posted Speed Posted Speed Restrictive 2,640 2 2,640 1,320 1,320 660 w/Service Roads 3 Restrictive 2,640 2,640 660 440 1,320 4 Non-Restrictive 2,640 660 440 Restrictive 2,640 660 2,640 440 245 5 at greater than 45 at greater than 45 MPH Posted Speed MPH Posted Speed 1,320 1,320 At 45 MPH or less At 45 MPH or less Posted Speed Posted Speed 6 440 Non-Restrictive 1,320 245 7 660 330 1,320 125 125 **Both Median Types** 

#### LaBelle Commercial Meeting Notes:

- State Road 80 is Section 07010000, MP 7.608 7.860
- Proposed Commercial Uses Including:
  - 4-Story Hotel (Approx. 124 rooms)
  - Gas Station w/ Car Wash (Approx. 4,100 sf)
  - Retail Strip (Approx. 27,200 sf)
- Since the development generate more than 600 VTPD a Traffic Impact Analysis (TIA) will be required. The TIA must include trip generation based on the latest edition of the ITE Trip Generation Manual, utilizing the appropriate land use codes, provide trip generation, traffic distribution, AM and PM peak hour turning movement analysis provided in graphic format, including queue analysis and turn lane analysis. Analysis is to include existing, future background and background + project traffic operational analyses. The study would need to include analysis of median opening to the north and Captain Hendry Drive intersection to the south and at access driveway on SR 80 including queue analysis and turn lane analysis.
- Depending on the northbound left volume a left turn lane may be warranted. The
  Department has concerns with the northbound to southbound U-turn movements
  in the existing gore area and discussed shifting the driveway further north to
  accommodate a full dedicated northbound left turn lane. A raised median
  separator of at least 4 feet in width would be preferred (2 foot raised separator
  with a variation).
- Driveway to be designed to District One standards; minimum 28' width (16' inbound lane, 12' outbound lane), 50' radii (minimum 35 feet).
- At the time of permitting the developer should provide an ingress \ egress truck turning template for the largest vehicles to ensure the circulation in and out of the site will not create operational or safety concerns.
- For any required off-site improvements, the improvements must be designed per FDOT standard Plans and the Florida Design Manual. FDM requirements can be coordinated with Roadway Design. Access Management evaluates queues for turn lanes.
- 5-year work program project:
   447878 Median Modification: SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR

Project consists of several intersection improvements and will replace the existing two-way left-turn lanes with raised medians

Design Project Manager Ryan Patterson 239-225-1988 ryan.patterson@dot.state.fl.us

<sup>\*</sup>These comments are not intended to be all inclusive of errors and omissions. It should not be assumed that any issues that are not addressed in this correspondence are acceptable to this Department. We will submit additional comments once these issues have been addressed.

Table 22 - Recommended Minimum Driveway Length for Major Entrances

Land Use	Driveway Length (In feet)
Any major entrance to a development with 4 or more total lanes in the driveway.  (Typically, malls and "Big Box Centers")	300 or greater, based on traffic study
Regional Shopping Centers (over 150,000 sq. ft.)	250
Community Shopping Center (100-150,000 sq. ft.) (supermarket, drugstore, etc.)	150
Small Strip Shopping Center	50
Smaller Commercial Developments (convenience store with gas pumps)	30
Note: for large developments (such as regional mails, big box centers, or regional entrances, only the major ones.	onal office centers), the total recommended length is not necessary

Source: Adapted from Vergil Stover unpublished course notes

Additional discussion on driveway length can be found in NCHRP Report 659. <u>Table 23</u> from this report presents simplified guidance on driveway length (also referred to as throat length) based on number of lanes and type of control.

For driveways that may be signalized, driveway length should be determined by a traffic study of expected future traffic and queues. An important measurement in determining the driveway length is the outbound queue. The estimates in Table 22 can be used for unsignalized driveways or for a first estimate of driveway length

Table 214.3.1 Driveway Dimensions

		Connection Category		
Element	Description		В	C and D
	· ·	A	2-Way	2-Way
	Curbed Ro	oadways		
w	Connection Width	12' Min	24' Min	24' Min
VV	Connection Width	24' Max	36' Max	36' Max
F	Flare (Drop Curb)	10' Min	10' Min	N/A
R	Radial Returns (Radius)	N/A	See Note 3	25' Min 50' Std
				75' Max
Y	Angle of Driveway	60°- 90°	60°- 90°	60°- 90°
S	Driveway Traffic Separator or Median	N/A	4'-22' Wide	4'-22' Wide
G	Setback	12' Min., All categories.		
C&D	Corner Clearance and Driveway	See connection spacing in Tables 201.4.2 and		
Cab	Connection Spacing		201.4.3	
	Flush Shoulde	er Roadways		
w	Connection Width	12' Min 24' Max	24' Min 36' Max	24' Min 36' Max
F	Flare (Drop Curb)	N/A	N/A	N/A
R	Radial Returns (Radius)	15' Min 25' Std 50' Max	25' Min 50' Std 75' Max	25' Min 50' Std (Or 3- Centered Curves)
Y	Angle of Driveway	60°- 90°	60°-90°	60°-90°
S	Driveway Traffic Separator or Median	N/A	4'-22' Wide	4'-22' Wide
G	Setback	12' Min., All categories.		
C&D	Corner Clearance and Driveway Connection Spacing	See connection spacing in Tables 201.4.2 and 201.4.3		

#### Notes:

- (1) Connection Categories A, B, C, and D are defined in FDM 214.1.1.
- (2) 2-Way refers to one entry movement and one exit movement; i.e., not exclusive left or right turn lanes on the connection.
- (3) Small radii may be used in lieu of flares for curbed roadways in Connection Category B when approved by the Department.
- (4) The Angle of Driveway for Connection Category A may be reduced with approval by the local Operations/Maintenance Engineer.
- (5) Design criteria for channelization islands (I) is found in FDM 210.3.

#### Radial Returns (Radius):

- (6) Provide the minimum radius for low-speed roadways with driveway design vehicle of a passenger car.
- (7) Provide the standard radius for high-speed roadways or driveway with large design vehicles (e.g., SU-30).
- (8) Consider providing the maximum radius or compound curve for high-speed roadways or driveway with large design vehicle (e.g., WB-62).

214 - Driveways



October 16, 2024 @ 5:30 pm

Neighborhood Meeting for Development NW of SR-80

# Sign-In Sheet

## NAME:

1	Kelli Allen beloka@yahoo.com
2	James Holland. James, holland & Wm. com
	-ames Holland: Sames, Wolland & Mill: Con)
3	- 12 Iluse
4	Jennifer Curtis Jennifercurtis 1823@outlook
5	Jason Cultis
6	Seth & Haley Waugh homomill@smail.com
7	Greg: Della Miners deliganeu
8	1094 Monsalve iggysEmailsons-re.
9	Shannon Melcher shannym800gmail.com
10	Alten Green alten Gackson trus com
11	Stephanie Falcone & Salcone @ Gmail. com
12	Estela Gonzaler Tita71585 eyahmocom
13	JOHN GENEL GLOTHETEE CANE

14	$M \cdot L = M \cdot $
15	Mike Scott Mike @ Lorceylaw. Com Sestt Milligan Shmill 384 @ gmail. Com
16	Jason Falcone Jayfalcone @ gmail.com
17	Adria essex@Gmail.com Adria Everson
18	Natalie Walker nm walker 2020 @ gmail.com
19	Samantha Yzaquirre Samantha: Yzaquirre l@ad.com
20	Jamie Scott Scottj1413 @ gmail.com
21	
22	Vinnie Connamela VOIC 1217 @ gmail.com Charlie Acevado a charlie Charle Charle
23	Iggy Monsalve Iggystmail@gmail.com
24	Loucan 83 @ gmail. com Louise connamela
25	carla Ford carlashaf @ notmail.com
26	
27	Stephanie Falcone 55falcone 76@Gnail.com Rhonda Langford Mondaray 08hot mail.com
28	
29	
30	



October 16, 2024 @ 5:30 pm

Neighborhood Meeting for Development NW of SR-80

# Sign-In Sheet

## NAME:

1	Julie C Williams	
2	Mitchell Wills	
3	Amond Patel	
4	ENOUG HOURS	
5	Caarrieta 990 Jahro, con	n
6	Brenda Marrista 990 Lahoo, con Brenda Marris embaramail.co	a) m
7	Marla. Echoes Theraga	0
8	George Morris	, (
9	San 27 All 6 18 6 3 A All	
10	Kc Q Soland. com	
11	sherri @ Soland. com	
12	andres William Son	
13	andrengogators @gmail.com	
	JOBO Land Flore & Consis Mississis H. NET	Г

14	CARRLIE ACENTOW CHATCHE ACTUAL COM
15	Mark Richten Richter-Pooh @ Rocketmail.can
16	Beth Richten 941-676-0917
17	JABC 264 OBELLEAGH, WET
18	Shanny Erin Melcher erinichi 1@gmail. com
19	John Williamson
20	iwillial 96 @ act. com
21	Kimberly DRO @ Vahoo.com
22	michael. Patrish 863 A gmail com
23	Gabriella Williamson
24	Galdy W. Galdy gogators & 201.CM
25	Erubiel Gonzala Eruazz 3190 ucho com
26	Maria Luna tita grz 1219 @ gmail. com
27	+1
28	
29	
30	

#### **EXHIBIT B**

#### SCHEDULE OF USES

### **NON-RESIDENTIAL**

- Institutional, Public, Quasi-Public Accessory Use/Structure
- Clubs, Lodges
- Cultural Institutions
- Health Care
- Government Offices
- Schools, Private
- Commercial Accessory Use/Structure
- Animal Sales and Services
  - o Grooming
  - o Animal Hospital/Clinic
  - o Retail Sales
- Bowling Alleys
- Day Care Center
- Financial Institutions
- Food and Beverage Sales/Establishments
  - o Accessory Alcoholic Beverage Sales, On-Premise
  - o Accessory Alcoholic Beverage Sales, Off-Premise
  - o Alcoholic Beverage Establishment
  - o Bars
  - Food Stores
  - Fast Food
  - Liquor Stores
  - Restaurants
  - Wholesale bakeries
- Health and Fitness Clubs
- Offices
  - Offices and services excluding medical
  - Medical offices and services
- Personal Services
  - o General
  - Dry Cleaning Establishments
- Retail Sales/Rental Establishments
  - o General
- Tattoo Establishments
- Vehicle/Equipment Sales and Service
- Visitor Accommodations
  - o Hotels/Motels

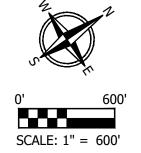
# EXHIBIT C SITE DEVELOPMENT REGULATIONS

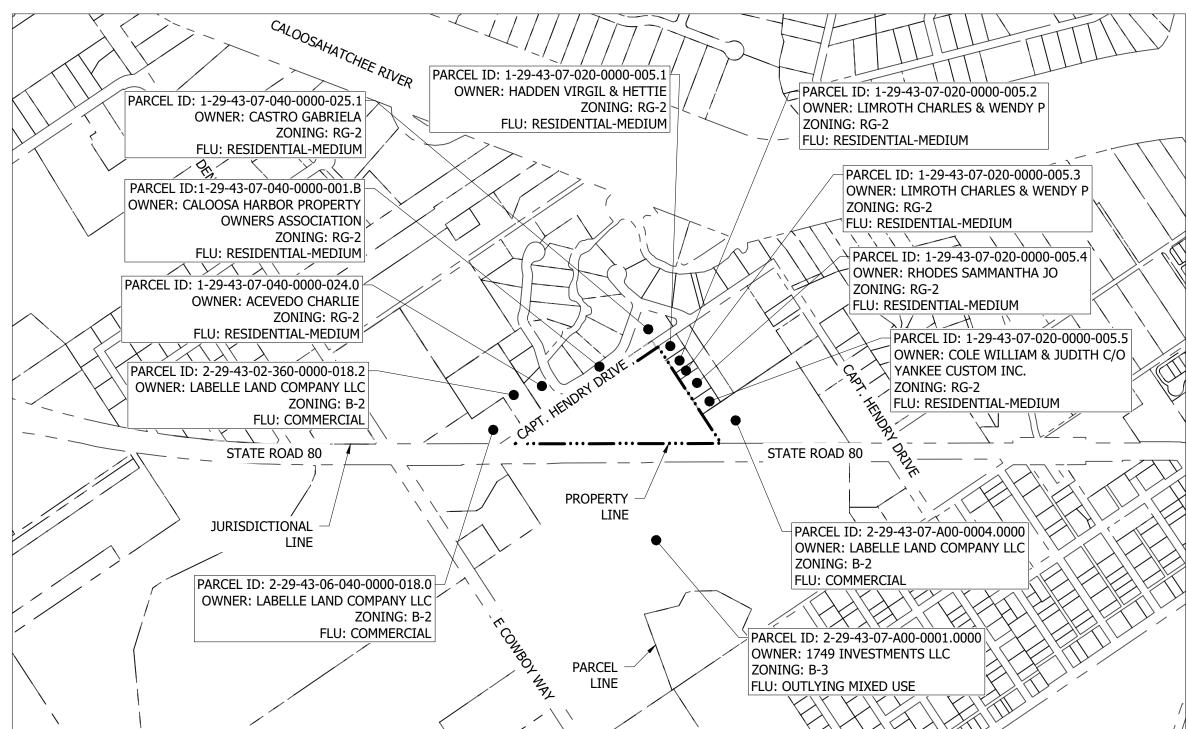
Site Development Re	gulations			
Landscape Buffers Minimum				
North	15 FT			
Southeast	25 FT			
West	15 FT			
Building Setbacks Minimum (Including Accessory Structures)				
North	40 FT			
Southeast	60 FT			
West	60 FT			
Proposed Use	Commercial/Retail/Office			
Minimum Lot Size	5,000 SF			
Minimum Lot Depth	100 FT			
Minimum Lot Width	50 FT			
Minimum Building Separation	15 FT			
Maximum Floor Area Ratio (Far)	0.3			
Maximum Building Height - Excluding Hotel	40 FT			
Maximum Building Height - Hotel	45 FT			
Maximum Floor Area Ratio (Far)	0.3			
Minimum Open Space	$116,546 \pm SF (30\%)$			
Minimum Usable Open Space	19,424 ± SF (5%)			
Required Vehicular Parking Spaces	Shall Meet or Exceed LDC Sec. 4-85.10.2.			

# EXHIBIT D MASTER CONCEPT PLAN

Refer to Following Pages

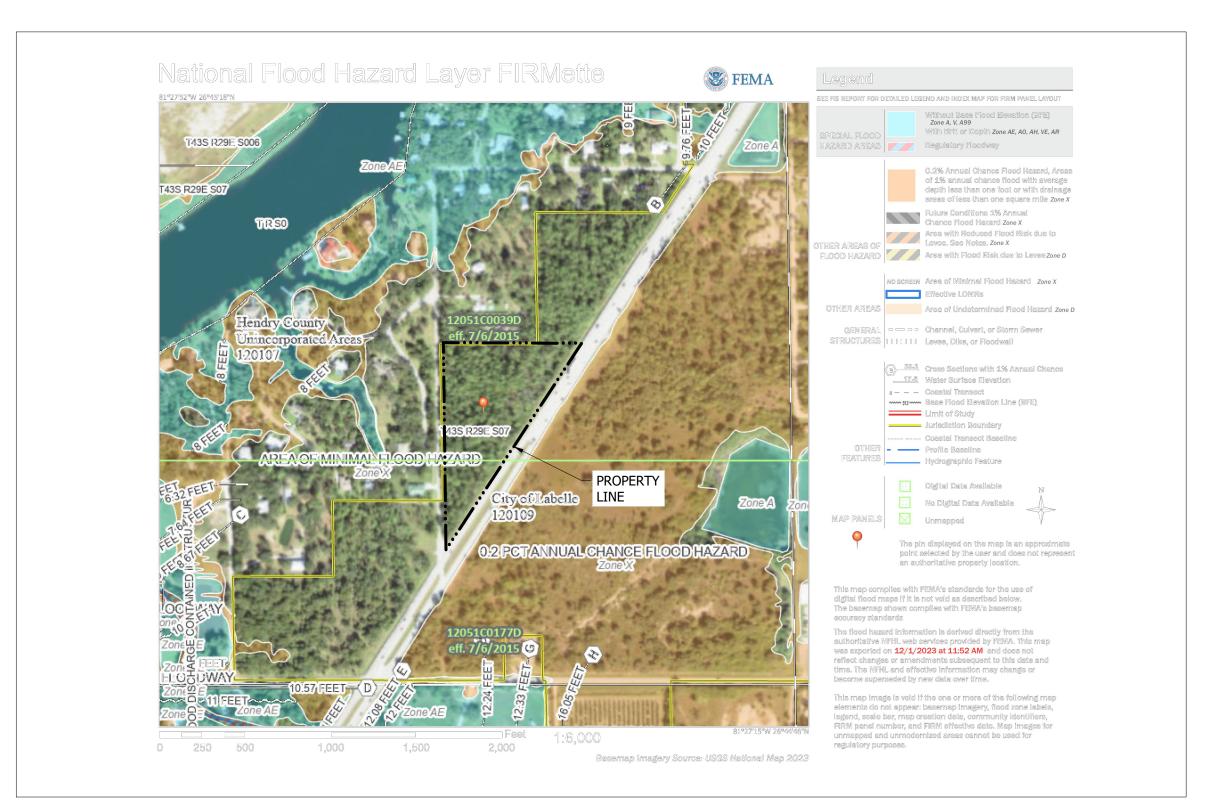
## **ADJACENT PROPERTY ZONING MAP/FUTURE LAND USE**



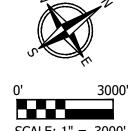


## **FEMA FLOOD MAP**

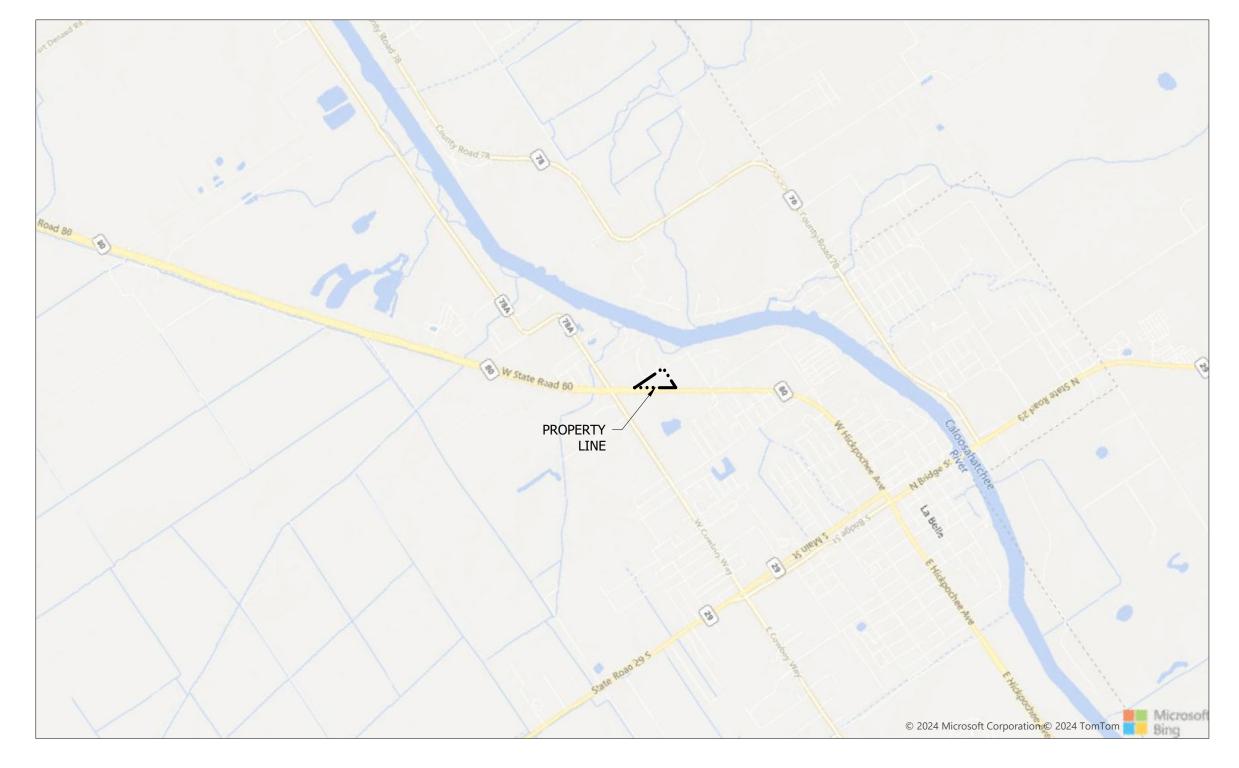




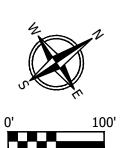
## **VICINITY MAP**

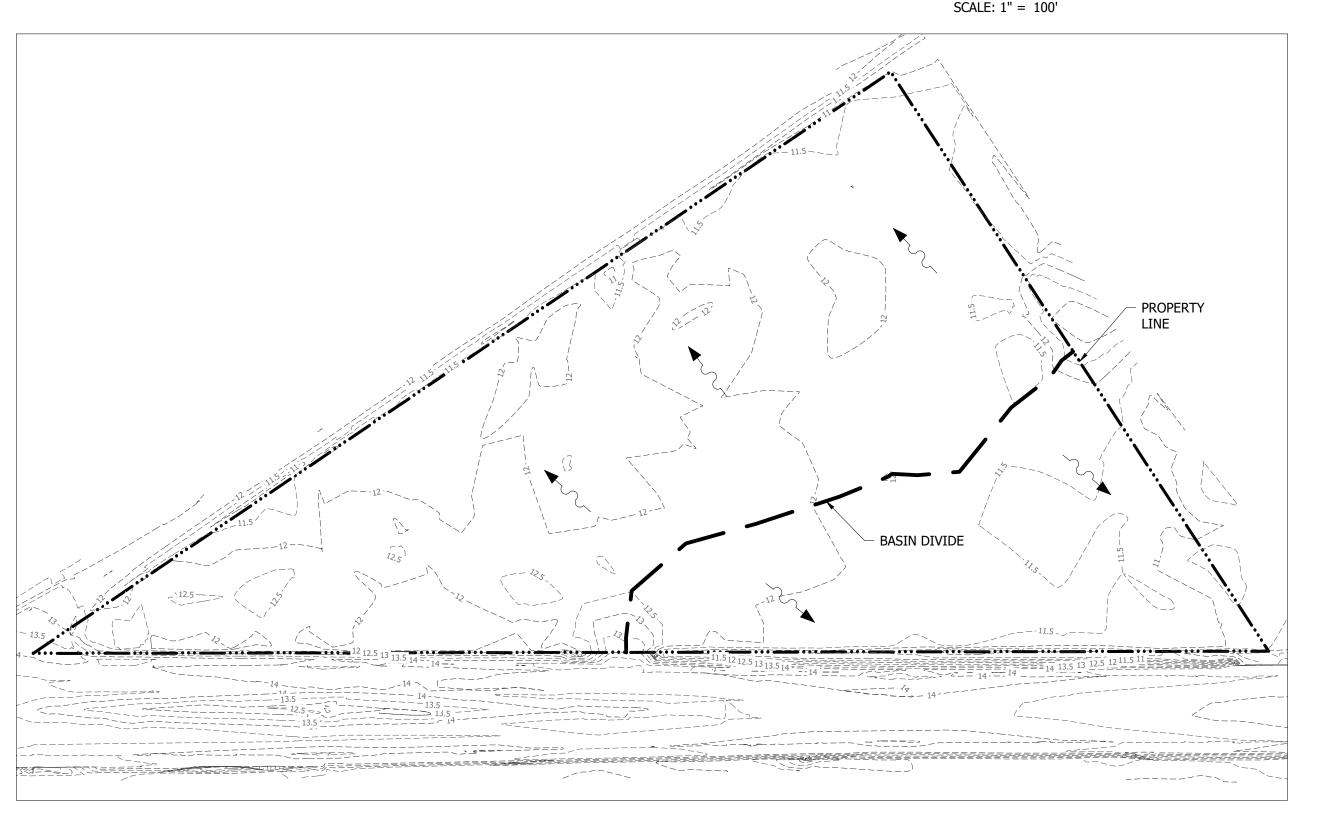


SCALE: 1" = 3000'



# **EXISTING TOPOGRAPHIC MAP**





**LANDIS EVANS** + PARTNERS

www.landisevans.com 3810 NORTHDALE BLVD. SUITE 100 TAMPA, FLORIDA 33624

OFFICE: 813-949-7449 FBPE CERT. OF AUTH. #4548 THESE DRAWINGS ARE FOR THE XCLUSIVE USE OF LANDIS, EVANS AN PARTNERS, INC. AND MAY NOT BE DUPLICATED, REPRODUCED OR USED IN ANY MANNER WITHOUT THE

EXPRESS WRITTEN CONSENT OF LANDIS, EVANS AND PARTNERS, INC ALL RIGHTS RESERVED.

COMMERCIAL FLORIDA 33935

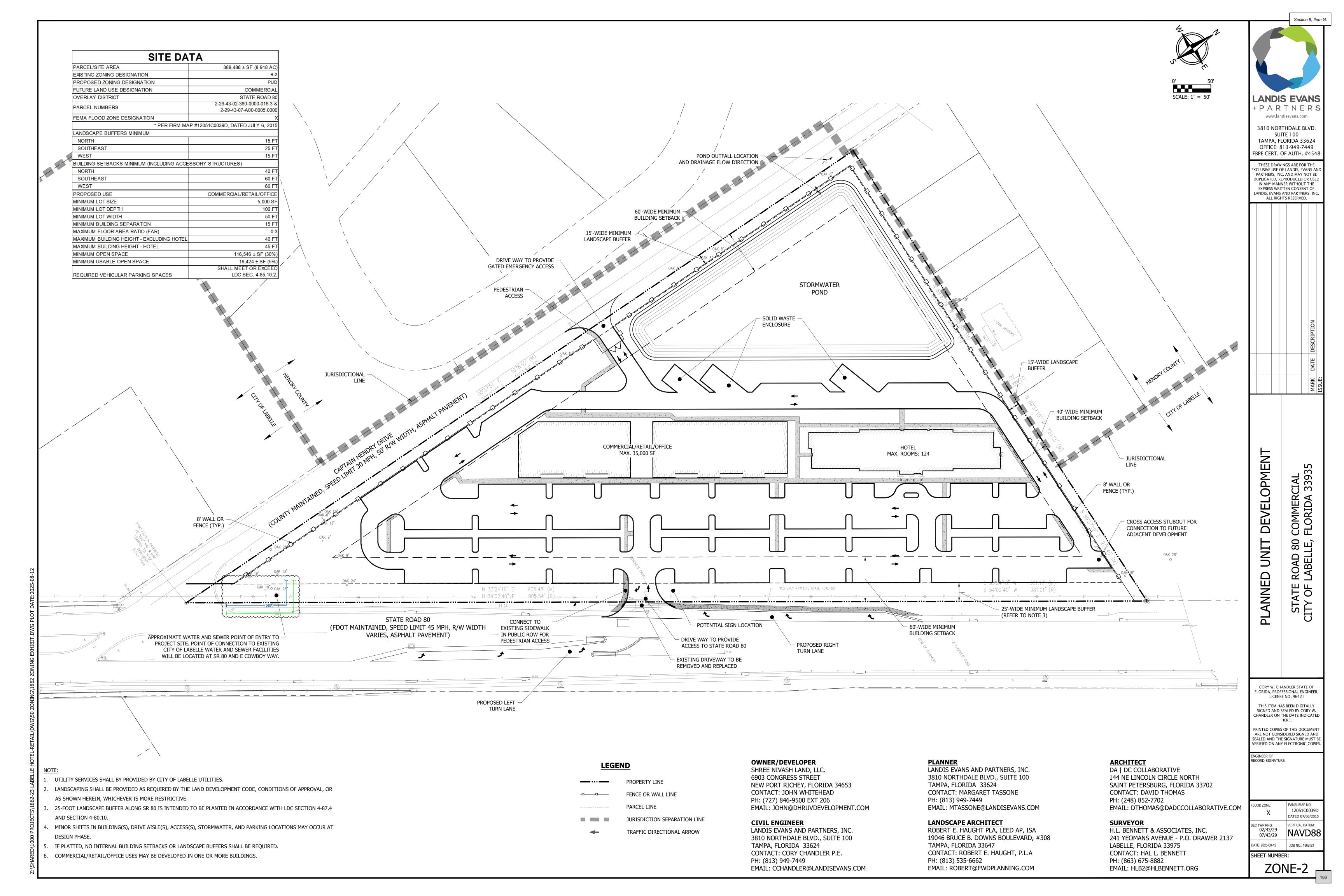
STATE ROAD 80 CITY OF LABELLE,

CORY W. CHANDLER STATE OF FLORIDA, PROFESSIONAL ENGINEER, LICENSE NO. 96421 THIS ITEM HAS BEEN DIGITALLY SIGNED AND SEALED BY CORY W. CHANDLER ON THE DATE INDICATED

ARE NOT CONSIDERED SIGNED AND VERIFIED ON ANY ELECTRONIC COPIES

PANEL/MAP NO.: LOOD ZONE: 12051C0039D DATED 07/06/2015 VERTICAL DATUM: 02/43/29 07/43/29 DATE: 2025-04-17

SHEET NUMBER:





January 14, 2025

City of LaBelle 481 West Hickpochee Ave Labelle, Florida (863) 675-2872

RE: State Road 80 Commercial Planned Unit Development Rezoning Parcel Nos. 2 29 43 02 360 0000-016.3 & 2 29 43 07 A00 0005.0000

To Whom it May Concern:

This letter accompanies an application and the required documents for a Planned Unit Development (PUD) rezoning to permit a commercial/office development. The property is approximately 8.92 +/- acres northwest of State Road 80 (SR-80) and east of Captain Hendry Drive. This letter is intended to address the Land Development Code (LDC) standards required for considering a Planned Unit Development rezoning (LDC Chapter 4, Article V, Sec. 4-78).

The property is situated on the west side of the City of LaBelle with abutting lands to the north and west within unincorporated Hendry County. The subject property is currently zoned Business General-2 (B-2) with a future land use (FLU) classification of Commercial. The abutting properties to the north and west are zoned RG-2 (medium density residential) within unincorporated Hendry County.

#### **Evidence of Unified Control**

The property was purchased in June of 2024 by Shree Nivash Land, LLC. The deed associated with this action is included with this submittal.

The property owners abutting, adjoining and across the street from our proposed development are shown in Figure 1 below. The data presented in this figure was taken from the Hendry County Florida, GIS website using the Hendry County Parcel data downloaded on December 13, 2024.



Figure 1 Property Owners Nearby the Proposed Development



### **Proposed Uses and Intensity**

This PUD zoning request is being sought to entitle the property for development of various commercial and office uses including retail shops/offices with a maximum of 35,000 square feet and a four-story, 124-room hotel. The project is anticipated to be completed in one phase.

Our proposed commercial development achieves the purpose and intent of the B-2 zoning district in providing for the retailing of commodities and professional services, grouping these compatible retail uses on the subject site and is abutting a major roadway. The proposed PUD zoning provides design criteria for development of the property as one wholistic commercial/office site.

### Consistent with the Comprehensive Plan

The proposed uses are appropriate within the commercial FLU category as it is intended to accommodate commercial uses along the frontage of SR-80 that are more auto oriented while respecting alternative modes of transportation. Our site proposes one access to SR-80 that will be shared by all proposed uses on our site, and an emergency access to Captain Hendry Dr that will be gated for access by emergency response vehicles. A stub-out to the north is also being provided for a future connection. Internally the site is designed to accommodate pedestrians as well as vehicles with the site's pedestrian access connecting to the existing sidewalks along the northwest side of SR-80 and to Captain Hendry Dr. This project is compliant with the locational criteria found in the Comprehensive Plan as it is along the street frontages of SR-80 and Captain Hendry Dr providing direct access to SR-80, provides a potential future cross connection to the north, an emergency access to Captain Hendry Dr, and safe pedestrian circulation into and throughout the project site (Policy 1.3.4 Commercial Land Use Category).

Additionally, this request is consistent with the Locational Standards of Policy 1.6.1. as the project is requesting a maximum 0.3 floor area ratio (FAR) where 1.0 is permissible within the Commercial FLU of the Comprehensive Plan, it will connect to public water and wastewater systems, it is approximately 2.5 miles from a fire station, will provide required separation, buffering and screening from existing residential uses, and will comply with all other agency's regulatory requirements.

Our project is designed to protect the existing neighborhoods with sensitivity to the surrounding residents in mind. Our proposed structures will be centrally situated on our site, providing larger setbacks than required by the City of LaBelle. Our anticipated site layout makes use of the stormwater pond as an additional separator to the existing residential uses, providing a transition to the lesser intense residential uses. The properties to the west are separated from our property by Captain Hendry Dr with 50-foot of right of way.

Our proposed project is appropriate for this location based on policies from Objective 10.5: Commercial Land Uses of the *City of LaBelle's Comprehensive Plan*. Our development will promote the fiscal health of the City with the addition of non-residential uses in a location that currently lacks such residential support uses (Policy 10.1.1). This new commercial development, specifically the proposed retail sales, will provide opportunities for new businesses (Policy 10.5.1.). This

## August 20, 2025 State Road 80 Commercial – City of LaBelle

development will assist with ensuring a vibrant and sustainable local economy with the addition of our proposed mixture of uses on this site (Policy 10.5.3).

### **Traffic Impact**

The property has an existing driveway connection to SR-80. We propose to modify this access point for this development as permitted by FDOT. The property also anticipates a connection to Captain Hendry Dr that shall be used for emergencies only. A Traffic Impact Analysis is being submitted along with this application. As noted in the submitted analysis, the trips generated by this development will not reduce the adopted Level of Service for all segments, in all scenarios within the study area. The Traffic Impact Analysis recommended a northeast bound left turn lane and a southwest bound right turn lane at the project's driveway access, which have been included in our proposed conditions of approval.

#### Covenants

There are no existing covenants bound to this property.

This proposed project will be developed in accordance with the provisions of the PUD application and all materials submitted herein and in accordance with the city's applicable LDC provisions and any specific modifications requested by the city commission.

Upon approval of the PUD, the property will be subject to the associated conditions of approval. The conditions of approval or development order shall be binding upon the developer and its successors and assigns.

## **Development Criteria and Standards**

Along with this application we have submitted proposed conditions of approval for this PUD which include the development's design criteria and standards.

We desire to keep existing non-invasive vegetation in areas where possible. If unable to keep the existing non-invasive vegetation we are providing a 25-foot landscape buffer along SR-80 to enhance the viewshed from the roadway. This buffer shall include 5 large trees and 3 medium trees per 100 linear feet with a continuous double row of hedges. For this landscape buffer area, we propose the large trees be 12 feet in height and the medium trees to be 8 feet in height. Along the west and north of our property we are providing 15-foot landscape buffers, except in areas provided for vehicular connections and areas where the stormwater pond abuts our property boundary. The western landscape buffer abutting Captain Hendry Dr and the northern landscape buffer abutting the existing residential uses shall include 2 large trees and 3 medium trees per 100 linear feet with a continuous hedge row and an 8-foot fence/wall. For these landscape buffer areas, we propose the large trees be 10 feet in height and the medium trees to be 8 feet in height. All proposed trees shall be a minimum of 2-inch caliper at the time of planting.

Our proposed building setbacks are at least three times greater than those required by the City's LDC. Table 1 below demonstrates the LDC requirements compared to our proposal.



## August 20, 2025 State Road 80 Commercial – City of LaBelle



Table 1 Minimum Building Setbacks Comparison

	LDC Required	Our Proposed
	Minimum Setbacks	Minimum Setbacks
North	5 Feet	40 Feet
Southeast	20 Feet	60 Feet
West	20 Feet	60 Feet*

<sup>\*</sup>An additional 50 Feet of right of way separates our development from existing residents to the west

Off-street parking will be provided on-site in accordance with the LDC regulations, and a loading area will be provided for deliveries. There will be dumpsters on-site for generated refuse screened from residential uses and rights of way.

To balance automobile-oriented development with multi-modal transportation choices, our proposed site layout provides safe pedestrian passage to the site from the north, SR-80, and Captain Hendry Dr as well as throughout the site. Where pedestrian passages enter the vehicular areas on the site, we will provide pedestrian crosswalks with appropriate markings and signs. The future cross-access to the north will also provide pedestrian access.

The proposed building, vehicular use area, and stormwater ponds will be landscaped according to the regulations in the Land Development Code. Irrigation for proposed plantings will be provided.

With the proposed building setbacks, proposed landscape buffers with applicable screening, and adherence to other land development regulations, the proposed development will be compatible with the existing uses to the north and west of our site.

Fire Rescue Services [RESERVED]

Police Services [RESERVED]

## **LDC Deviations**

LDC, Section 4-76(b) for the Business General (B-2) district identifies a maximum of 40-feet building height. With this PUD zoning we are requesting the proposed hotel be permitted to a maximum height of 45 feet. All other structures proposed for this development shall comply with the maximum height of 40 feet.

There are no wetlands on our property, nor does it contain environmentally critical areas or natural resources. This request will comply with all environmental regulations and will obtain proper permits from SWFWMD and other applicable agencies.

The request will comply with all other provisions of the Comprehensive Plan for the City of Labelle and the Land Development Code.



## Occuon

## August 20, 2025 State Road 80 Commercial – City of LaBelle

Accompanying this cover letter are the following items:

- Completed Application with Authorization Affidavit
- Proof of Ownership
- Legal Description of the property
- Adjacent Owners list (within 500 feet of the property)
- Site Plan (11"x17")
- Renderings of buildings
- Traffic Analysis Report
- Proposed Conditions of Approval
- Application Fee (previously paid)

Sincerely,

Landis Evans and Partners, Inc.

## Margaret Tassone

Margaret Tassone Project Planner



PETITION NUMBER: PUD202-01
MEETING DATE: September I
DATE TYPED: August 11.

Section 8, Item G.

Approval of the request Planned Unit Development (PUD) rezoning, subject to the conditions listed, is based on the revised general site plan submitted April 18, 2025.

- 1. The project shall be limited to a maximum of 35,000 square feet of retail/office uses, and a maximum 124-room hotel.
- 2. The PUD shall comply with the following development standards:

Minimum Building Setbacks\*:

North	40 Feet
West	60 Feet
Southeast	60 Feet
Minimum Distance Between Buildings	15 Feet
Maximum Building Height	40 Feet
Maximum Hotel Building Height**	45 Feet
Maximum Overall Building Coverage	30%

<sup>\*</sup>If the project is platted, no internal building setbacks nor internal landscape buffers shall be required and the minimum building separation shall be 15 feet.

- 3. Architectural features, including but not limited to parapets and other appurtenances that are customarily placed above the roof level and not intended for human occupancy, shall be exempt from the maximum building height limitations.
- 4. Commercial/Retail/Office uses may be developed in one or more buildings.
- 5. Existing non-invasive vegetation may be used to satisfy the LDC landscape buffer requirements if the developer can demonstrate the vegetation provides screening, buffering, and separation of unlike uses as intended by the landscape buffering requirements. If existing vegetation cannot be utilized, the developer shall provide landscape buffers along the perimeter of the PUD boundary as noted below. The developer, their successors and/or assignees shall be responsible for maintenance of the buffer.
  - 5.1 The developer shall provide a 15-foot-wide landscape buffer along the northern PUD boundary except for the area that provides the interconnection to the north. The northern landscape buffer shall provide 2 trees minimum 10-foot in height and 3 trees minimum 8-foot in height per 75 linear feet, a continuous row of shrubs to form a hedge, and an 8-foot-high opaque fence or wall.
  - 5.2 The developer shall provide a 15-foot-wide landscape buffer along the western PUD boundary except for the area that provides emergency access to Captain Hendry Drive. The western landscape buffer shall provide 2 trees minimum 10-foot in height and 3 trees minimum 8-foot in height per 75 linear feet, a continuous row of shrubs to form a hedge, and an 8-foot-high opaque fence or wall.
  - 5.3 The developer shall provide a 25-foot-wide landscape buffer along the southeastern PUD boundary that abuts State Road 80 except for the areas that provide vehicular and/or pedestrian connections to State Road 80. The southeastern landscape buffer shall provide 5 trees minimum 12-foot in height and 3 trees minimum 8-foot in height per 100 linear feet, and a continuous double row of shrubs to form a hedge.

<sup>\*\*</sup>Only the Hotel use shall exceed 40 feet in height.

### PROPOSED CONDITIONS OF APPROVAL

PETITION NUMBER: PUD202-01 MEETING DATE: September DATE TYPED: August 11.

Section 8, Item G.

- 5.4 All trees shall have a minimum 2-inch caliper trunk at time of planting.
- 5.5 No buffering or screening shall be required to separate uses that are internal to the PUD.
- 6. Pond slopes not exceeding a 4:1 ratio shall be permitted within the landscape buffer areas.
- 7. The hotel shall provide glass/window treatment or other equivalent measures on the top two stories of hotel room windows that face Captain Hendry Drive. These treatments shall prevent the viewing of properties within the existing residential subdivision west of Captain Hendry Drive.
- 8. The development shall provide parking in accordance with the requirements of Section 4-85.10 of the City of LaBelle's Land Development Code.
- 9. Outdoor lighting internal to the project shall be designed so that any illumination which may emanate from lights on site shall not illuminate off site properties.
- 10. The developer shall construct a minimum 22-foot-wide stub-out for cross-access to the commercial property (Propety ID 32543) north of the subject property.
- 11. The project shall construct a minimum 22-foot emergency access to Captain Hendry Drive that shall remain gated and used only in case of emergencies. The emergency access gate shall provide a Knox key, strobe switch, or other device as approved by the City of LaBelle's Fire Department.
- 12. The developer shall provide sidewalks internal to the project and sidewalk connections to State Road 80, Captain Hendry Drive, and the abutting commercial parcel to the north as indicated on the PUD Plan. The exact location of said sidewalks may shift slightly during the review of the Site Construction Plan and shall not require a modification of the PUD zoning.
- 13. Subject to FDOT review and approval, and prior to the issuance of Certificate of Occupancy, the developer shall construct a 315-foot-long northeast bound left turn lane on State Road 80 at the project driveway.
- 14. Subject to FDOT review and approval, and prior to the issuance of Certificate of Occupancy, the developer shall construct a 315-foot-long southwest bound right turn lane on State Road 80 at the project driveway.
- 15. Any required off-site utilities lines and appurtenances required to extend service to the PUD project shall be provided by the developer. The developer costs incurred for such off-site utilities' infrastructure shall be creditable against the Utility Connection Fees.
- 16. The Development of the project shall proceed in strict accordance with the terms and conditions contained in this Development Order, the PUD Plan, the land use conditions contained herein, and all applicable rules, regulations, and ordinances of the City of LaBelle.
- 17. The stormwater system shall meet the South Florida Water Management District and City of LaBelle criteria for water quality treatment and discharge requirements. Any discharge to the State Road No. 80 drainage system shall comply with Florida Department of Transportation criteria (FDOT).
- 18. Signage will comply with the regulations in the Section 4-81.8 and 4-87.6 of the Land Development Code (LDC).







