VILLAGE BOARD MEETING AGENDA

September 28, 2026 at 6:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

1. **CALL MEETING TO ORDER**
   - **A.** Pledge of Allegiance
   - **B.** Roll Call
2. **PUBLIC COMMENT**
   Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this Village that Public Comment will take no longer than 15 minutes with a three-minute time period, per person, with time extension per the Chief Presiding Officer's discretion. Be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.
3. **REPORTS FROM STAFF AND VENDORS**
   - **C.** Administrator Report
   - **D.** Director of Public Works and Utilities Report
   - **E.** Finance Director/Treasurer reports
     - Monthly Report
     - August 2026 Financial Statements (Budget Status Report)
     - August 2026 Financial Statistical Report from Wisconsin Policy Forum (using 2024 per capita data – comparing North Central Wisconsin communities)
4. **CONSENT AGENDA - DISCUSSION AND POSSIBLE ACTION**
   - **F.** Operator "Bartender" License - Michelle Gee
   - **G.** August 2026 Check Register, ACH Register, and Credit Card Transactions Activity
5. **NEW BUSINESS - DISCUSSION AND POSSIBLE ACTION**
   - **H.** Green Tree Trails Subdivision Preliminary Plat
   - **I.** Text Amendment of Chapter 520 of the General Code of Ordinances: Zero Lot Line Structures
   - **J.** 2027 Budget Preview
     - State Aids Listing for 2027 Budget
     - 2027 Refuse/Recycling fee
     - Debt Service Fund Tax Levy
   - **K.** 2027 – 2036 Capital Improvements Program (CIP) Budget – 2nd Draft as of 9/24/2026: Focus on Funding Sources
6. **CONSIDERATION OF ITEMS FOR FUTURE AGENDA**
7. **ADJOURNMENT**

NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request service, contact the clerk's office, 1582 Kronenwetter Drive, WI 54455 (715)-692-1728

Posted: 09/24/2026 Kronenwetter Municipal Center and www.kronenwetter.gov
Faxed: WAOW, WSAU, City Pages, Mosinee Times | Emailed: Wausau Daily Herald, WSAW, WAOW, Mosinee Times, Wausau Pilot and Review, City Pages, The Wausonian

MEMORANDUM

To: Village of Kronenwetter Board

From: James A. Davel

RE: Administrator's Report 9/14/2026 – 9/25/2026

LIST OF ACTIVITES FOR WEEK OF 14 - 16 September 2026
Board/APC meeting

Staff Meeting

Election Worker Meeting – Discussion on absentee ballots – County sent them out absentee ballots on the 17th.

Village Clerk Interviews – 3 candidates all with clerk experience.

Farmers Market

LIST OF ACTIVITES FOR WEEK OF 21-25 September 2026
Plan Committee

Staff Meeting

Offer accepted Village Clerk – Start date 19 October.

On 24 September we met with Teamsters Union Representatives and received their offer.

Met with the several administrators discussing various issues effecting all municipalities.

Worked the budget for Village Board/Administration

Farmers Market

1582 Kronenwetter Drive ♦ Kronenwetter, WI 54455 ♦ Tel: 715.693.4200 ♦ Fax: 715.693.4202 ♦ Web: www.kronenwetter.org

village of Kronenwetter

Report to Village Board

Item Name: Director of Public Works and Utilities Report
Meeting Date: September 28, 2026
Referring Body:
Committee Contact:
Staff Contact: Greg Ulman
Report Prepared by: Greg Ulman

- Public Works crews have been busy mowing ditches and installing culverts as well as many numerous jobs throughout our Village.
- The utility crew has been busy with late summer maintenance, hydrant repairs, Digger's Hotline locates, and meter reading.
- The Village
- Haas Sons, Inc. has been working on the shouldering of Kronenwetter Dr. A few areas had steep ditches when the new road was paved last year, they are ensuing a gentler slope as well as extending a few culverts.
- Earth Inc. is working on the lift station 8 project by finalizing the pit construction, next up will be electronics and pump installs as well as tying into lift station 7 at the end of the new line.
- Lift Station 2 was installed on Tuesday the 25th of August. The new panel is working with a few minor bugs to work out.
- The maintenance and sealing for the pedestrian paths around the Village will begin in the next few weeks as crews will have "Trail Closed" signs up to warn pedestrians of the work on said paths. The process should take about two weeks.
- Public Works crews, between other projects, have been getting the base ready for the new municipal garage. The concrete work should start the first full week of October, with the building going up shortly after. With final completion being sometime after the first of the year.
- The Buska Park fundraising has been progressing with many donations coming in. I am also finalizing the "brick fundraiser", where people can write a message or names on a brick for a fee, with all proceeds going to the Buska Park Playground. I will have all the details in the coming weeks once all the information and flyers from the manufacturer are ready.

REPORT TO APC & VILLAGE BOA

ITEM NAME: **Finance/Treasurer Office Update:**
List of 2026 Activities Progress Status –
Mid-July 2026 thru Mid-September 2026
PREPARED BY: **John Jacobs, Finance Director/Treasurer**
DATE PREPARED: **09/14/2026**

Here is an update of the activities that the Finance Department has been working on during the past two months (mid-July to mid-September 2026).

Financial Audit Update:

2025 Financial Audit:

The auditors are tentatively planning to return to the Village in mid-October 2026 to conduct the audit fieldwork for the 2025 financial audit. Village Staff are working on closing the books in September 2026. The Village will obtain access to the auditor's website portal in the coming weeks, so that the Finance Department can begin dropping completed documents into the audit folder, prior to CLA staff arriving around the week of October 12th for fieldwork.

After the 2025 audited financial statements are completed, I will go back and amend any 2025 reports for the Annual Water Utility Financial Report (to Wisconsin Public Service Commission), the Annual State Financial Report (to Wisconsin Department of Revenue), and the four TID reports (to Wisconsin Department of Revenue). I had submitted all of these reports "in-house" this year, based on preliminary 2025 numbers that I had at the time.

Bank Reconciliations Update:

Samantha and I will finish reconciling all of the Village's fringe benefit programs for 2025-2026 to our monthly bank statements during September 2026.

My goal is to work with Samantha to correctly post all ACH fringe benefits to the actual date and month that they were paid, starting from September 2026 and working backward into 2025, as necessary. We hope to have all of the fringe benefits correctly posted into our General Ledger by 9/20/2026, and then to have all of the bank reconciliations fully completed by 9/30/2026.

Beginning with July 2026, the Village's accounting software will be posting ACH fringe benefits on the "accrual basis" on when the ACH payments are actually occurring. This will make the monthly bank reconciliation process more efficient and less time-consuming. My predecessors had setup all of the fringe benefit programs on a "cash basis" incorrectly a few years ago, but the problem has been corrected with our accounting software program beginning in July 2026.

TID #3 Closure Financial Audit:

Our financial auditors (CLA) are also preparing to complete the 2026 TID #3 closure financial audit during October 2026, preferably by **early November 2026**, so that the final audited financial statements can be distributed to the Joint Review Board in November 2026.

RFP for Revaluation/Reassessment of Village Properties during 2026-2027:

Associated Appraisal has begun the on-site exterior inspection revaluation work on 8/24/2026 in the Village, and will keep me updated on their progress during the next 12 months. There are about 3,000 Village parcels with improvements ("buildings") on them, and there are over 4,400 land parcels in the Village that will be revalued for the 2027 revaluation process.

In addition, there are 10 manufacturing parcels that the Wisconsin Department of Revenue will revalue for the 2027 assessment roll. These parcels are not the responsibility for revaluation by Associated Appraisal.

The contract period began on 7/01/2026, and will provide the assessment company amble time to coordinate a schedule to complete a full revaluation of all Village properties, in time for submission to the Wisconsin Department of Revenue by 10/15/2027 the following year (in 2027). The Board of Review for 2027 would be scheduled sometime after Labor Day 2027, but before the 10/15/2027 deadline with the State. The new valuations would be in effect as of 1/01/2027, and would then impact the Dec 2027 tax bills for the first time.

There would be **no impact** from any preliminary revaluation numbers to the 1/01/2026 assessed valuation, nor any impact to the Dec 2026 tax bills. All numbers would be updated for the property assessed valuation and tax bills in Calendar Year 2027.

RFP for 2026-2030 Financial Auditing Services for Village:

After the 2025 financial audit has been almost completely finalized during Oct-Nov 2026, the Village can then send out a proposed (5) year RFP for financial auditing services for the Village for 2026-2030, which would be conducted in the years of 2027-2031. I would send out the RFP to various qualified CPA firms sometime during end of Nov 2026, so that APC and the Village Board could review them likely during **December 2026**.

Property Tax Collection Update for the Dec 2025 Tax Roll:

The final settlement for the Dec 2025 tax roll with the County Treasurer occurred on **August 20, 2026**, when the County Treasurer paid the Village the balance of the tax levy, special charges, and special assessments owed to us, which was $932,543.33.

Proposed Capital Borrowing during 2026:

The tentative timeline to borrow funds for the Sewer Utility projects, and also perhaps some of the Street projects for 2026, would be in the **fourth quarter of 2026 (or possibly in early 2027)**. In order to borrow any debt in 2026, both the 2024 and 2025 audited financial statements would need to be available. Both sets of audited financial statements would be forwarded to our bond rating agency (presently Standard & Poor's) for a rating revaluation for the Village. Also, if we borrow after 7/1/2026, then no debt service payment would need to be made until calendar year 2027. The first interest payment would be scheduled in 2027, and the first principal payment would likely occur in 2028.

Caselle Accounting Software Conference Update:

Kim, Samantha, and I had attended a 2-day conference on 9/09-9/10/2026 (last week) for accounting software updates and initiatives that the Village is pursuing in 4th Quarter 2026 and continuing into 2027.

These are some of the goals that we are pursuing in the coming months:

- Migrating from paper timesheets for payroll to electronic timesheets, saving processing time by managers in reviewing staff timesheets and in data entry of timesheets by Finance Team.
- Setting up "journal entry templates" for reoccurring monthly/quarterly journal entries
- Setting up year-end journal entry templates for year-end auditing purposes.
- Subsetting of sections of the bank reconciliation process to more easily clear groups of items on the monthly bank reconciliations.
- Setup "categories" for similar expense codes of items paid by the Village, to uniformly extract costs of individual expenses, for similar costs.
- Setup "project codes" to track project costs for individual approved contract costs.
- Research moving our Caselle accounting software from our local server to the "cloud". This would transfer the storage capability from our contracted I/T provider to Caselle, if done in the future. About 50% of the Caselle government clients have already moved their accounting software hosting duties to the cloud as of September 2026. Presently, Caselle will not force any client to the cloud in the next 2-3 years; however, it may likely be required at some point in the future eventually. We are scheduling a demo in the next month, to research more into this possibility in the next year or two.

CLIPP Committee Update and 10-Year CIP Budget Plan:

At the Feb 2026 CLIPP committee meeting, Public Works Director Ulman and myself presented the proposed future infrastructure projects, possible priority order of the projects, and one scenario if the Village were to execute these street projects beginning in 2028, without a major impact to the Village's debt service tax levy and tax rate (starting in 2029 budget year). However, the committee asked questions about what if the streets projects timetable was accelerated to begin in 2026, and how much would that impact the debt service tax levy & tax rate beginning with the 2027 budget (2 years earlier).

Village Staff will prepare and present additional information at the upcoming **Sept-Oct 2026 meetings** of CLIPP, APC, and Village Board upon the direction from Administrator Davel on how he would like us to proceed with this ongoing discussion over the next several months. The Village has purchased a software program license for Village Staff to streamline the CIP Budget process for the 2027-2036 (10-year) CIP Budget document. It will be very easy to add/subtract/move projects between the 10-year period.

Here is the upcoming CIP Budget review discussion with the various committees and Village Board:

9/28/2026 – next CIP review with Village Board
10/05/2026 – next CIP review with CLIPP committee
10/06/2026 – next CIP review with Utility committee
10/13/2026 – next CIP review with APC committee
10/19 & 10/20/2026 – 2027 Budget Workshops (final review with Village Board & APC)

The Village has never had a long-term capital plan for infrastructure, facilities, and equipment purchases or replacements. Funding options will be discussed for all projects during this 10-year period. This is the first-time that a comprehensive budgeting plan will be discussed by various committees and Village Board members. Any revisions to the second draft of the CIP Budget can take place after these 9/28 – 10/13/2026 meeting dates.

All changes to the 2027 CIP Budget (just the 1st year of the 10-year plan) will be included in the 2027 operating budget, which is scheduled for the Public Hearing and Budget Adoption on 11/09/2026.

2025 Preliminary/Pre-Audited Internal Financial Statements:

I will complete the 2025 preliminary/pre-audited internal financial statements by mid-October 2026, and will distribute them to APC and Village Board **in early November 2026** meetings.

REPORT TO VILLAGE BOARD and APC

ITEM NAME: **Finance/Treasurer Office Update: Comparative Internal Financial Statements for Year-to-Date thru 08/31/2026 and 08/31/2025**
PREPARED BY: **John Jacobs, Finance Director/Treasurer**
DATE PREPARED: **09/24/2026**

I have compiled the Comparative Internal Financial Statements for Year-to-Date (YTD) thru 08/31/2026 and 08/31/2025 for all Village Funds, for the Village Board meeting scheduled for 09/28/2026.

I will provide several highlights here for you for the General Fund, Water & Sewer Utility Funds, Debt Service Fund, and TID #1 Fund financial statements in this meeting packet. The detailed individual line items from our accounting software system (Caselle) for the General Fund are included with these August 2026 financial statements. However, I will include the detail line-item activity for the Water & Sewer Utility Funds with the September 2026 financial statements, due to some "old" account numbers being used for expenditures in 2026, instead of the "new" account numbers that were to be used.

General Fund:

- 08/31/2026 Revenues over Expenditures = $364,397
- 08/31/2025 Revenues over Expenditures = $667,691
- Therefore, the 2026 budget "surplus" as of 08/31/2026 is running about 55% of where the 2025 budget "surplus" was tracking at the same time compared to last year.

- 08/31/2026 Revenues = $3,741,923 (or 63.49% of budgeted revenues YTD)
- 08/31/2025 Revenues = $3,661,593 (or 64.64% of budgeted revenues YTD)
- Therefore, the 2026 revenues are tracking at 102% of where the 2025 revenues were a year ago.

    - **Additional Revenue Comments:**
        - Even though we still have $2,152,166 yet to collect for 2026 budgeted revenues as of 8/31/2026, $1.8 million of this amount is for State Shared Revenues to be collected 85% in November 2026. Also, the State Highway Aids balance of $87,438 will be collected in October 2026.

- 08/31/2026 Expenditures = $3,377,526 (or 57.30% of budgeted expenditures YTD); remember that we are already at 67% of the year completed. So, this number is tracking in a good 😊 direction at this time.
- 08/31/2025 Expenditures = $2,993,902 (or 52.86% of budgeted expenditures YTD)
- Therefore, the 2026 expenditures are tracking at 113% of where the 2025 expenditures were a year ago.

- **Additional Expenditures Comments:**
  - **There are 3 areas of concern that I need to highlight at 8/31/2026. These areas are highlighted in YELLOW for your reference on the General Fund Expenditures Report.**
    1) **Village Attorney**: We are presently $15,866 over budget thru 8-months of 2026, due to the personnel investigation. We expect that the investigation legal invoices will not be wrapped up for several months yet. Therefore, I will recommend a 2026 budget amendment in the near future, once we are aware of what the final investigation cost will be.
    2) **Municipal Building**: We are presently at 76.82% of budget for the municipal building operational costs in 2026, due to unexpected repairs needed in the building, which have been deferred for several years. There is a good chance that a 2026 budget amendment will be necessary in a couple months as additional repair costs arise.
    3) **Garbage/Recycling/Solid Waste**: We are presently at 62.95% of budget for the 2026 year, due to the fuel surcharge fees that materialized starting in March 2026, when the price of diesel fuel eclipsed $4.00/gallon. The Iran war and 2026 rising fuel prices were an unexpected additional expenditure that has arisen. There is a good chance that a 2026 budget amendment will be necessary in a couple months for this budgetary area. We will **not** go back to all of the Kronenwetter property owners and send out a 2nd garbage bill for this additional cost. The original 2026 cost had been placed on all of the December 2025 property tax bills.
    4) **Contingency Reserve**: Remember that the Village's General Fund has a $60,000 contingency reserve already built into the 2026 budget. Some of these unused funds will be "reallocated" in a few months to the above 3 budgetary areas to resolve the budgetary shortfalls in those other areas.
- **"Good News" on Expenditures as a Whole:**
  - General Government area: 61.29% expended to date (BELOW 2026 Budget)
  - Public Safety area: 64.54% expended to date (BELOW 2026 Budget)
  - Public Works area: 50.67% expended to date (BELOW 2026 Budget)
  - Parks area: 52.91% expended to date (BELOW 2026 Budget)
  - Conservation & Development area: 51.87% expended to date (BELOW 2026 Budget)
  - Contingency Reserve area: 0.00% expended to date (BELOW 2026 Budget)

Water Utility Fund:

- 08/31/2026 Revenues over Expenses = $183,902
- 08/31/2025 Revenues over Expenses = $217,115
- The 2026 fund balance will have ADDED $183,902 to the Water Utility fund balance as of 08/31/2026, before depreciation.
- Therefore, the 2026 budget "surplus" as of 08/31/2026 is running about 85% of where the 2025 budget "surplus" was tracking at the same time compared to last year.

- 08/31/2026 Revenues = $513,151 (or 60.37% of budgeted revenues YTD).
- 08/31/2025 Revenues = $511,957
- Therefore, the 2026 revenues are tracking at 100% of where the 2025 revenues were a year ago.

- 08/31/2026 Expenses = $329,249 (or 23.68% of original budgeted expenses YTD, before depreciation has been recorded)
- 08/31/2025 Expenses = $294,842
- Therefore, the 2026 expenses are tracking at 112% of where the 2025 expenses were a year ago.

- No capital costs are recorded as "expenses" in the Water Utility Fund for 2026. Rather, all capital costs are "capitalized" as an Asset, and will be depreciated over the useful life of the capital asset.
- The Village utilized $3,227,964 of the Safe Drinking Water Loan Program (out of a maximum of $3,385,500) as of 08/31/2026. The remaining balance of $157,536 will not be utilized. The Village paid $142,537 of principal and $32,996 interest in 2026 YTD. Principal payments began annually starting on 5/01/2025. The loan balance as of 8/31/2026 is $2,949,014.
- The 2026 budget had been set with a budgetary deficit = ($540,367).

Sewer Utility Fund:

- 08/31/2026 Revenues over Expenses = $198,038
- 08/31/2025 Revenues over Expenses = $312,541
- The 2026 fund balance will have ADDED $198,038 to the Sewer Utility fund balance as of 08/31/2026, before depreciation.
- Therefore, the 2026 budget "surplus" as of 08/31/2026 is running about 63% of where the 2025 budget "surplus" was tracking at the same time compared to last year.

- 08/31/2026 Revenues = $786,363 (or 59.19% of original budgeted revenues YTD)
- 08/31/2025 Revenues = $790,460
- Therefore, the 2026 revenues are tracking at 99% of where the 2025 revenues were a year ago.

- 08/31/2026 Expenses = $588,325 (or 46.70% of original budgeted expenses YTD, before depreciation has been recorded)
- 08/31/2025 Expenses = $477,919
- Therefore, the 2026 expenses are tracking at 123% of where the 2025 expenses were a year ago.

- No capital costs are recorded as "expenses" in the Sewer Utility Fund for 2026. Rather, all capital costs are "capitalized" as an Asset, and will be depreciated over the useful life of the capital asset.
    - **Additional Expense Comment:**
        - **There is 1 area of concern that I need to highlight at 8/31/2026.**
            1) The Rib Mt Sewerage District expenses for Jan-Aug 2026 = $324,100, as compared to $254,520 for the same period in 2025. This is a $69,580 increase in 2026, due to heavier sewer flows during Apr-Aug 2026 this year.
- There presently is no debt in the Sewer Utility Fund as of 08/31/2026.

- The 2026 budget had been set with a budgetary surplus = $68,661, before consideration for capital project costs.

Debt Service Fund:

- 08/31/2026 Revenues over Expenditures = $18,480 surplus
- 08/31/2025 Revenues over Expenditures = $3,668 surplus
- Therefore, the 2026 fund balance will have been INCREASED by $18,480 to the Debt Service fund balance as of 08/31/2026.

- 08/31/2026 Total Estimated Fund Balance = $92,159
    - Of this balance, the restricted 2024 bond premium ($73,679) was applied towards the 2026 budget (so the debt service tax levy could be reduced by $73,679 in the 2026 budget).
    - All 2026 debt service principal payments have been made as of 08/31/2026. There are additional 2026 interest payments to be made yet during the second half of 2026.

Schedule of Debt Outstanding:

- 08/31/2026 Total Village Debt Outstanding = $14,535,559
- 08/31/2026 Total General Obligation Debt Outstanding (funded by Tax Levy) = $10,141,545
- **08/31/2026 General Obligation Debt: Allowable Debt Capacity Used = 17.15%**

- Therefore, the Village has $49,007,290 of available General Obligation Debt Limit available for any future capital projects as of 08/31/2026.

TIF #1 :

- 12/31/2024 Audited Fund Balance Deficit = ($2,599,063)
- 08/31/2025 Fund Balance Deficit = ($2,634,055)
- 08/31/2026 Fund Balance Deficit estimate = ($2,802,223)
- NOTE: Each year, the annual fund balance deficit continues to grow by $100,000 - $125,000 annually, due to the annual property taxes collected in TID #1 are short of the annual debt service payment schedule.
- HOWEVER, once the new proposed distribution center is fully constructed, the significant increase in annual property taxes collected from this project will begin to reimburse the Village's General Fund advance made to TID #1.

There is NO "fuzzy math" here in these 8/31/2026 financial statements. These are all facts!!

VILLAGE OF KRONENWETTER

Comparative Internal Financial Statements for Year-to-Date thru August 31, 2026 and 2025

General Fund:

- General Fund – Summary
- General Fund – Revenues
- General Fund – Expenditures
- General Fund – 2026 Budget vs. Actual Detail

Special Revenue Funds:

- Municipal Court Fund – Summary
- Park Fund – Summary
- Fire Department Donations Fund – Summary
- EMS Grants Fund – Summary
- 2% Fire Dues Fund – Summary

Capital Projects Funds:

- Tax Increment District (TID) #1 Fund – Summary
- Tax Increment District (TID) #2 Fund – Summary
- Tax Increment District (TID) #3 Fund – Summary
- Tax Increment District (TID) #4 Fund – Summary
- Capital Projects Fund – Summary
- Equipment Replacement Fund - Summary

Enterprise Funds:

- Water Utility Fund – Summary
- ~~Water Utility Fund – 2026 Budget vs. Actual Detail~~
- Sewer Utility Fund – Summary
- ~~Sewer Utility Fund – 2026 Budget vs. Actual Detail~~

Debt Service Fund:

- Debt Service Fund – Summary
- Schedule of Debt Outstanding

VILLAGE OF KRONENWETTER
General Fund Summary
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Taxes	$ 2,029,144	$ 2,027,335	$ 2,027,335	$ 1,809	$ 1,977,603
Intergovernmental	694,999	2,582,029	2,582,029	(1,887,030)	691,023
Licenses, Permits, and Other	128,413	163,675	163,675	(35,262)	115,207
Fines & Forfeitures	39,810	60,000	60,000	(20,190)	28,543
Public Charges for Services	664,430	663,700	663,700	730	540,416
Intergovernmental Charges for Services	763	8,750	8,750	(7,987)	2,749
Miscellaneous	184,364	298,600	298,600	(114,236)	306,052
Other Financing Sources	-	90,000	90,000	(90,000)	-
TOTAL REVENUES	$ 3,741,923	$ 5,894,089	$ 5,894,089	$ (2,152,166)	$ 3,661,593
EXPENDITURES:					
General Government	$ 671,648	$ 1,096,933	$ 1,095,856	$ 424,208	$ 420,433
Public Safety	1,454,501	2,253,658	2,253,658	799,157	1,161,908
Public Works	1,069,796	2,111,120	2,111,120	1,041,324	1,225,082
Health & Human Services	5,075	6,500	6,500	1,425	2,725
Culture & Recreation	61,316	114,810	115,887	54,571	56,140
Conservation & Development	115,190	222,068	222,068	106,878	97,730
Debt Service	-	29,000	29,000	29,000	29,884
Contingency	-	60,000	60,000	60,000	-
Other Financing Uses	-	-	-	-	-
TOTAL EXPENDITURES	$ 3,377,526	$ 5,894,089	$ 5,894,089	$ 2,516,563	$ 2,993,902
NET CHANGE IN FUND BALANCE	$ 364,397	$ -	$ -	$ 364,397	$ 667,691

Fund Balance - January 1, 2026:		1/01/2025
Nonspendable:		
Inventories & Prepaid Items	to be updated by Sept. 2026	$ 132,238
Advance to TID #1		2,659,669
Assigned:		
Subsequent year's budget		-
Carryover funds		-
Unassigned		931,891
Total Fund Balance - January 1st	$ -	$ 3,723,798

Fund Balance:		12/31/2025
Nonspendable:		
Inventories & Prepaid Items	to be updated by Sept. 2026	to be updated by Sept. 2026
Advance to TID #1		
Assigned:		
Subsequent year's budget		
Carryover funds		
Unassigned		
Total Fund Balance	$ -	$ -
Current Year's Annual Budget	$ 5,894,089	$ 5,664,323
Actual Village's Unassigned General Fund Balance %	**N/A**	**N/A**

VILLAGE OF KRONENWETTER
General Fund Revenues
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Taxes:					
General Property Taxes	$ 1,987,910	$ 1,987,910	$ 1,987,910	$ -	$ 1,940,585
Mobile Home Taxes	10,312	8,925	8,925	1,387	6,581
Managed Forest Land Taxes	30,922	30,500	30,500	422	30,437
Interest & Penalties on Taxes	-	-	-	-	-
Total Taxes	$ 2,029,144	$ 2,027,335	$ 2,027,335	$ 1,809	$ 1,977,603
Intergovernmental:					
State Shared Revenues	$ 73,386	$ 489,240	$ 489,240	$ (415,854)	$ 70,973
Environmental Impact Fees	34,627	34,627	34,627	-	34,627
Shared Taxes-Weston 4	243,304	1,622,030	1,622,030	(1,378,726)	243,537
Shared Taxes-Magellan Oil Pipeline Terminal	-	-	-	-	-
Highway Aids	261,695	349,133	349,133	(87,438)	254,163
Recycling Grant	28,671	28,686	28,686	(15)	28,687
Computer Aids	404	404	404	-	404
Personal Property State Aids	20,503	20,503	20,503	-	20,504
Law Enforcement Grants	-	-	-	-	-
Fire Department Grants	8,513	10,000	10,000	(1,487)	9,407
Election Service Aids	-	-	-	-	1,688
Forest Crop & Severance Taxes	3,826	3,827	3,827	(1)	3,827
County Bridge Aids	-	-	-	-	-
County Timber Sales	7,991	11,500	11,500	(3,509)	11,127
All Other Governmental	12,079	12,079	12,079	-	12,079
Total Intergovernmental	$ 694,999	$ 2,582,029	$ 2,582,029	$ (1,887,030)	$ 691,023
Licenses, Permits, and Other:					
Licenses:					
Occupational Licenses	$ 3,779	$ 4,675	$ 4,675	$ (896)	$ 4,280
Dog Licenses	6,838	10,000	10,000	(3,162)	6,611
Cable Franchise Fees	45,856	90,000	90,000	(44,144)	33,850
Permits:					
Building Permits	44,618	40,000	40,000	4,618	21,404
Excavating/Mining Permits	15,078	8,000	8,000	7,078	37,856
Plat Reviews	5,314	4,800	4,800	514	4,636
Other:					
Other Licenses/Permits	5,430	4,900	4,900	530	5,470
Other Regulatory Fees	1,500	1,300	1,300	200	1,100
Total Licenses, Permits, and Other	$ 128,413	$ 163,675	$ 163,675	$ (35,262)	$ 115,207
Fines & Forfeitures:					
Court Fines & Penalties	$ 39,810	$ 60,000	$ 60,000	$ (20,190)	$ 28,543
Total Fines & Forfeitures	$ 39,810	$ 60,000	$ 60,000	$ (20,190)	$ 28,543
Public Charges for Services:					
Public Records/Special Assessment Searches	$ 2,933	$ 4,000	$ 4,000	$ (1,067)	$ 2,561
Public Safety	748	250	250	498	250
Fire Department	1,365	1,500	1,500	(135)	1,201
Streets	-	-	-	-	-
Garbage/Refuse/Recycling	659,384	657,950	657,950	1,434	536,404
Total Public Charges for Services	$ 664,430	$ 663,700	$ 663,700	$ 730	$ 540,416

VILLAGE OF KRONENWETTER
General Fund Revenues
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Intergovernmental Charges for Services:					
Crossing Guard	$ -	$ 2,800	$ 2,800	$ (2,800)	$ 2,749
Fire Protection	-	5,950	5,950	(5,950)	-
Snow Removal Aids - Town of Mosinee	763	-	-	763	-
Total Intergovernmental Charges for Services	$ 763	$ 8,750	$ 8,750	$ (7,987)	$ 2,749
Miscellaneous:					
Interest Income	$ 154,113	$ 262,500	$ 262,500	$ (108,387)	$ 260,655
Rent of Village Property	12,225	13,000	13,000	(775)	8,145
Sales of Materials & Supplies	2,590	4,100	4,100	(1,510)	4,122
Sales of Village Property	2,520	2,000	2,000	520	17,654
Insurance Claims & Refunds	3,815	6,000	6,000	(2,185)	5,712
Private Donations	6,495	6,000	6,000	495	4,565
Miscellaneous	2,606	5,000	5,000	(2,394)	5,199
Total Miscellaneous	$ 184,364	$ 298,600	$ 298,600	$ (114,236)	$ 306,052
Other Financing Sources:					
Transfer from Other Funds	$ -	$ -	$ -	$ -	$ -
Apply Undesignated Fund Balance	-	90,000	90,000	(90,000)	-
Apply Carryover Funds from Prior Year	-	-	-	-	-
Total Other Financing Sources	$ -	$ 90,000	$ 90,000	$ (90,000)	$ -
TOTAL REVENUES	$ 3,741,923	$ 5,894,089	$ 5,894,089	$ (2,152,166)	$ 3,661,593
Budget Percentage Received YTD	*63.49%*				

VILLAGE OF KRONENWETTER
General Fund Expenditures
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

EXPENDITURES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	2026 Budget % Expended to Date	8/31/2025 YTD Actual
General Government:						
Village Board	$ 24,716	$ 37,914	$ 37,914	$ 13,198	65.19%	$ 18,477
Municipal Court	50,532	84,073	84,073	33,541	60.10%	32,177
Village Attorney	45,866	30,000	30,000	(15,866)	152.89%	18,766
General Office	100,319	154,000	154,000	53,681	65.14%	84,149
Administrator	82,822	136,332	136,332	53,510	60.75%	-
Village Clerk	73,213	108,073	108,073	34,860	67.74%	47,953
Administrative Assistant	-	-	-	-		15,748
Communications/Celebrations	19,339	31,495	31,495	12,156	61.40%	-
Personnel	8,446	12,350	12,350	3,904	68.39%	-
Elections	16,518	51,045	51,045	34,527	32.36%	11,611
Deputy Clerk-Treasurer	5,503	-	-	(5,503)		5,107
Accounting/Financial Audit	68,687	128,460	128,460	59,773	53.47%	41,712
Finance Director/Treasurer	21,678	36,625	36,625	14,947	59.19%	32,069
Assessor	52,464	110,654	110,654	58,190	47.41%	10,453
Municipal Building	96,702	125,889	125,889	29,187	76.82%	79,381
Commissions/Committees	10	4,423	3,346	3,336	0.30%	1,559
Other General Government	4,833	12,600	12,600	7,767	38.36%	21,271
Municipal Insurance	-	33,000	33,000	33,000	0.00%	-
Total General Government	**$ 671,648**	**$ 1,096,933**	**$ 1,095,856**	**$ 424,208**	**61.29%**	**$ 420,433**
Public Safety:						
Police & Fire Commission	$ 4,861	$ 9,948	$ 9,948	$ 5,087	48.86%	$ 4,312
Police Department	1,096,366	1,698,164	1,698,164	601,798	64.56%	878,001
Crossing Guards	3,918	6,695	6,695	2,777	58.52%	3,157
Fire Department	200,648	328,728	328,728	128,080	61.04%	145,004
Fire Grants	17,463	20,000	20,000	2,537	87.32%	20,000
First Responders	56,573	64,546	64,546	7,973	87.65%	33,446
Ambulance	66,277	74,977	74,977	8,700	88.40%	63,174
Building Inspector	257	23,800	23,800	23,543	1.08%	2,009
Capital Outlay-Police	6,431	15,300	15,300	8,869	42.03%	7,837
Capital Outlay-Fire	1,442	7,500	7,500	6,058	19.23%	4,214
Capital Outlay-First Responders	265	4,000	4,000	3,735	6.63%	754
Total Public Safety	**$ 1,454,501**	**$ 2,253,658**	**$ 2,253,658**	**$ 799,157**	**64.54%**	**$ 1,161,908**
Public Works:						
Public Works Director/Engineering	$ 42,219	$ 86,099	$ 86,099	$ 43,880	49.04%	57,137
Road & Street Maintenance	501,753	1,172,150	1,172,150	670,397	42.81%	786,286
Winter Maintenance	112,117	193,050	193,050	80,933	58.08%	54,657
Weather Sirens	438	1,750	1,750	1,312	25.03%	1,250
Shop & Garage	23,029	35,625	35,625	12,596	64.64%	23,479
Street Lighting	32,634	57,000	57,000	24,366	57.25%	20,730
Storm Sewer Maintenance	3,525	3,000	3,000	(525)	117.50%	2,500
Garbage Collection/Recycling Collection/Solid Waste/Yard Waste	354,081	562,446	562,446	208,365	62.95%	279,043
Budget Adjustment - Public Works	-	-	-	-		-
Total Public Works	**$ 1,069,796**	**$ 2,111,120**	**$ 2,111,120**	**$ 1,041,324**	**50.67%**	**$ 1,225,082**
Health & Human Services:						
Animal and Insect Control	$ 5,075	$ 6,500	$ 6,500	$ 1,425	78.08%	$
Total Health & Human Services	**$ 5,075**	**$ 6,500**	**$ 6,500**	**$ 1,425**	**78.08%**	**$**

VILLAGE OF KRONENWETTER
General Fund Expenditures
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

EXPENDITURES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	2026 Budget % Expended to Date	8/31/2025 YTD Actual
Culture & Recreation:						
Parks	$ 61,316	$ 114,810	$ 114,810	$ 53,494	53.41%	$ 56,140
Parks Committee	-	-	1,077	1,077	-	-
Total Culture & Recreation	**$ 61,316**	**$ 114,810**	**$ 115,887**	**$ 54,571**	**52.91%**	**$ 56,140**
Conservation & Development:						
Community Development/Zoning	$ 87,679	$ 132,774	$ 132,774	$ 45,095	66.04%	$ 71,860
Planning Technician	27,511	75,844	75,844	48,333	36.27%	25,870
Planning Commission	-	2,587	2,587	2,587	0.00%	-
Zoning Board of Appeals	-	863	863	863	0.00%	-
Urban/Economic Development	-	10,000	10,000	10,000	0.00%	-
Total Conservation & Development	**$ 115,190**	**$ 222,068**	**$ 222,068**	**$ 106,878**	**51.87%**	**$ 97,730**
Debt Service:						
Debt Service-Lease Payment/Public Works	$ -	$ 29,000	$ 29,000	$ 29,000	0.00%	$ 29,884
Debt Service-Lease Payment/General Office	-	-	-	-	N/A	-
Total Debt Service	**$ -**	**$ 29,000**	**$ 29,000**	**$ 29,000**	**0.00%**	**$ 29,884**
Contingency						
Contingency Reserve	$ -	$ 60,000	$ 60,000	$ 60,000	0.00%	$ -
Total Contingency	**$ -**	**$ 60,000**	**$ 60,000**	**$ 60,000**	**0.00%**	**$ -**
Other Financing Uses:						
Transfer to Municipal Court Fund	$ -	$ -	$ -	$ -	N/A	$ -
Transfer to TID #1	-	-	-	-	N/A	-
Transfer to Equipment Replacement Fund	-	-	-	-	N/A	-
Total Other Financing Uses	**$ -**	**$ -**	**$ -**	**$ -**	**N/A**	**$ -**
TOTAL EXPENDITURES	**$ 3,377,526**	**$ 5,894,089**	**$ 5,894,089**	**$ 2,516,563**	**57.30%**	**$ 2,993,902**
Budget Percentage Expended YTD	*57.30%*					

VILLAGE OF KRONENWETTER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
100-41000-110	GENERAL PROPERTY TAXES	.00	1,987,909.68	1,987,910.00	.32	100.0
100-41000-140	MOBILE HOME FEES (MONTHLY)	959.29	6,699.54	6,325.00	(374.54)	105.9
100-41000-141	MOBILE HOME LOTTERY CREDIT	.00	3,612.48	2,600.00	(1,012.48)	138.9
100-41000-151	MANAGED FOREST LAW (MFL)	.00	30,922.02	30,500.00	(422.02)	101.4
	TOTAL TAXES	959.29	2,029,143.72	2,027,335.00	(1,808.72)	100.1
	INTERGOVERNMENTAL REVENUE					
100-43000-001	STATE; SHARED REVENUES	.00	73,385.99	489,240.00	415,854.01	15.0
100-43000-005	ENVIRONMENTAL IMPACT FEES	.00	34,627.00	34,627.00	.00	100.0
100-43000-410	SHARED TAXES-WESTON 4	.00	243,304.46	1,622,030.00	1,378,725.54	15.0
100-43000-531	STATE; QUARTERLY HIGHWAY AID	.00	261,695.13	349,133.00	87,437.87	75.0
100-43000-545	STATE; RECYCLING AID	.00	28,671.29	28,686.00	14.71	100.0
100-43000-550	STATE; COMPUTER AID	.00	404.27	404.00	(.27)	100.1
100-43000-560	VIDEO SERVICE PROVIDER AID	.00	12,078.85	12,079.00	.15	100.0
100-43000-650	CROSSING GUARD FEES	.00	.00	2,800.00	2,800.00	.0
100-43523-121	FIRE DEPARTMENT GRANTS	.00	8,512.53	10,000.00	1,487.47	85.1
100-43650-000	FOREST CROP/MAN FOREST LAND	.00	3,825.73	3,827.00	1.27	100.0
100-43670-000	PERSONAL PROPERTY STATE AID	.00	20,503.48	20,503.00	(.48)	100.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	687,008.73	2,573,329.00	1,886,320.27	26.7
	LICENSES & PERMITS					
100-44000-002	ALL OTHER PERMITS & LICENSES	20.00	1,360.00	.00	(1,360.00)	.0
100-44000-110	LIQUOR & BEER LICENSES	.00	2,174.00	3,400.00	1,226.00	63.9
100-44000-120	OPERATOR LICENSES	.00	1,405.00	1,000.00	(405.00)	140.5
100-44000-121	CIGARETTE LICENSES	.00	100.00	100.00	.00	100.0
100-44000-122	KENNEL LICENSES & PERMITS	.00	.00	75.00	75.00	.0
100-44000-123	MOBILE HOME COURT LICENSES	.00	100.00	100.00	.00	100.0
100-44000-124	DOG LICENSE LATE FEES	.00	40.00	.00	(40.00)	.0
100-44000-131	FARMERS MARKET PERMIT	350.00	2,050.00	1,700.00	(350.00)	120.6
100-44000-200	DOG LICENSES	72.50	6,798.00	10,000.00	3,202.00	68.0
100-44000-210	SIGN PERMITS/MISC LIC/PERMITS	.00	395.00	2,400.00	2,005.00	16.5
100-44000-300	BUILDING PERMITS	10,942.85	44,618.39	40,000.00	(4,618.39)	111.6
100-44000-400	ZONING & VARIANCE CHANGES	300.00	1,500.00	1,300.00	(200.00)	115.4
100-44000-401	CONDITIONAL USE PERMITS	.00	1,625.00	800.00	(825.00)	203.1
100-44000-402	PLAT/CSM/SITE PLAN REVIEWS	275.00	5,314.00	4,800.00	(514.00)	110.7
100-44000-900	EXCAVATING PERMITS	200.00	15,077.90	8,000.00	(7,077.90)	188.5
	TOTAL LICENSES & PERMITS	12,160.35	82,557.29	73,675.00	(8,882.29)	112.1

VILLAGE OF KRONENWETTER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	FINES, FORFEITURES AND PENALT					
100-45100-100	FINES	3,732.50	39,810.04	60,000.00	20,189.96	66.4
	TOTAL FINES, FORFEITURES AND PENALT	3,732.50	39,810.04	60,000.00	20,189.96	66.4
	PUBLIC CHARGES FOR SERVIC					
100-46000-200	SPECIAL ASSESSMENT SEARCH	490.00	2,932.95	4,000.00	1,067.05	73.3
100-46000-210	POLICE DEPARTMENT SERVICES	30.00	748.05	250.00	(498.05)	299.2
100-46000-221	FIRE DEPARTMENT SERVICES	133.30	1,364.80	1,500.00	135.20	91.0
100-46000-420	GARBAGE COLLECTION FEES	.00	659,335.68	657,950.00	(1,385.68)	100.2
100-46000-421	RECYCLING COLLECTION FEES	.00	47.88	.00	(47.88)	.0
	TOTAL PUBLIC CHARGES FOR SERVIC	653.30	664,429.36	663,700.00	(729.36)	100.1
	INTERGOV'T. CHARGES FOR S					
100-47000-323	TOWN OF GUENTHER-STANDBY FEES	.00	.00	5,950.00	5,950.00	.0
100-47331-001	DPW-TRANSPORTATION LOCAL AIDS	.00	762.86	.00	(762.86)	.0
	TOTAL INTERGOV'T. CHARGES FOR S	.00	762.86	5,950.00	5,187.14	12.8
	MISCELLANEOUS REVENUES					
100-48000-100	INTEREST EARNED ON INVESTMENTS	9,601.71	154,112.47	262,500.00	108,387.53	58.7
100-48000-200	MUNICIPAL CENTER & PARK RENTAL	1,405.00	10,245.00	10,000.00	(245.00)	102.5
100-48000-201	ATHLETIC/SOCCER FIELD RENTAL	.00	1,980.00	3,000.00	1,020.00	66.0
100-48000-306	SALE OF SCRAP AND USED OIL	.00	2,576.20	4,000.00	1,423.80	64.4
100-48000-309	WOOD SALES-COUNTY FOREST LAND	.00	7,991.04	11,500.00	3,508.96	69.5
100-48000-311	MISCELLANEOUS REVENUE	.00	2,605.76	5,000.00	2,394.24	52.1
100-48000-312	SALE OF OFFICE SUPPLIES	2.10	14.10	100.00	85.90	14.1
100-48000-314	CULVERT & ROADWAY WORK/SALE	1,600.00	2,520.00	2,000.00	(520.00)	126.0
100-48000-316	FRANCHISE FEE	10,792.86	45,856.12	90,000.00	44,143.88	51.0
100-48000-500	DONATIONS; OTHER	425.00	1,725.00	500.00	(1,225.00)	345.0
100-48000-530	DONATIONS-POLICE DEPARTMENT	100.00	320.00	500.00	180.00	64.0
100-48400-000	INSURANCE CLAIM PROCEEDS	.00	3,814.88	6,000.00	2,185.12	63.6
100-48510-000	COMMUNITY EVENTS SPONSORSHIPS	.00	4,450.00	5,000.00	550.00	89.0
	TOTAL MISCELLANEOUS REVENUES	23,926.67	238,210.57	400,100.00	161,889.43	59.5
	OTHER FINANCING SOURCES					
100-49155-000	UNDESIGNATED FUND REVENUE	.00	.00	90,000.00	90,000.00	.0
	TOTAL OTHER FINANCING SOURCES	.00	.00	90,000.00	90,000.00	.0

VILLAGE OF KRONENWETTER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
TOTAL FUND REVENUE	41,432.11	3,741,922.57	5,894,089.00	2,152,166.43	63.5

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VILLAGE BOARD					
100-51100-111-000	SALARIES - ELECTED OFFICIALS	5,800.00	22,846.49	34,250.00	11,403.51	66.7
100-51100-151-000	FICA TAXES	443.74	1,747.96	2,621.00	873.04	66.7
100-51100-156-000	WORKERS COMP INS	.00	.00	43.00	43.00	.0
100-51100-157-000	EDUCATION/TRAINING	.00	.00	400.00	400.00	.0
100-51100-310-000	OFFICE SUPPLIES & EXPENSES	.00	121.05	100.00	(21.05)	121.1
100-51100-325-000	CONFERENCES/REGISTRATION FEES	.00	.00	500.00	500.00	.0
	TOTAL VILLAGE BOARD	6,243.74	24,715.50	37,914.00	13,198.50	65.2
	MUNICIPAL COURT JUDGE					
100-51200-111-000	SALARIES-ELECTED OFFICIALS	916.66	4,124.97	5,500.00	1,375.03	75.0
100-51200-151-000	FICA TAXES	70.14	315.61	421.00	105.39	75.0
100-51200-156-000	WORKERS COMP INS	.00	.00	7.00	7.00	.0
100-51200-157-000	EDUCATION/TRAINING/SCHOOLS	.00	800.00	1,000.00	200.00	80.0
100-51200-207-000	INTERPRETER/SUBSTITUTE JUDGE	.00	.00	300.00	300.00	.0
100-51200-324-000	PROFESSIONAL MEMBERSHIP DUES	.00	215.00	200.00	(15.00)	107.5
100-51200-330-000	TRAVEL EXP-MEALS/MILEAGE/HOTEL	.00	202.00	300.00	98.00	67.3
100-51200-521-000	INSURANCE-OFFICIALS BONDS	.00	.00	200.00	200.00	.0
	TOTAL MUNICIPAL COURT JUDGE	986.80	5,657.58	7,928.00	2,270.42	71.4
	MUNICIPAL COURT CLERK					
100-51201-120-000	HOURLY WAGES - REGULAR	4,010.92	23,499.84	34,744.00	11,244.16	67.6
100-51201-151-000	FICA TAXES	294.79	1,730.28	2,658.00	927.72	65.1
100-51201-152-000	RETIREMENT	223.87	1,271.49	1,938.00	666.51	65.6
100-51201-154-000	HEALTH INSURANCE	1,132.77	6,419.00	9,506.00	3,087.00	67.5
100-51201-156-000	WORKERS COMP INS	.00	.00	44.00	44.00	.0
100-51201-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	8.17	45.00	36.83	18.2
100-51201-324-000	PROFESSIONAL MEMBERSHIP DUES	.00	110.00	60.00	(50.00)	183.3
100-51201-325-000	CONFERENCES/REGISTRATION FEES	.00	.00	50.00	50.00	.0
100-51201-330-000	TRAVEL EXP-MEALS/MILEAGE/HOTEL	.00	.00	1,000.00	1,000.00	.0
	TOTAL MUNICIPAL COURT CLERK	5,662.35	33,038.78	50,045.00	17,006.22	66.0
	MUNICIPAL COURT OTHER					
100-51202-212-000	LEGAL SERVICES	928.60	11,174.80	23,000.00	11,825.20	48.6
100-51202-281-000	POSTAGE METER LEASE CONTRACT	.00	161.94	.00	(161.94)	.0
100-51202-286-000	SOFTWARE LICENSE FEES	.00	.00	1,100.00	1,100.00	.0
100-51202-310-000	OFFICE SUPPLIES	10.34	356.86	2,000.00	1,643.14	17.8
100-51202-311-000	POSTAGE & SHIPPING	.00	141.75	.00	(141.75)	.0
	TOTAL MUNICIPAL COURT OTHER	938.94	11,835.35	26,100.00	14,264.65	45.4

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VILLAGE ATTORNEY					
100-51300-212-000	LEGAL SERVICES - GENERAL	4,514.70	45,865.96	30,000.00	(15,865.96)	152.9
	TOTAL VILLAGE ATTORNEY	4,514.70	45,865.96	30,000.00	(15,865.96)	152.9
	VILLAGE GENERAL OFFICE					
100-51400-280-000	OFFICE EQUIP/SERVICE AGREEMENT	.00	2,056.20	22,000.00	19,943.80	9.4
100-51400-281-000	POSTAGE METER LEASE CONTRACT	.00	1,871.33	.00	(1,871.33)	.0
100-51400-287-000	COMPUTER MAINT SERVICES	7,211.40	88,986.55	124,000.00	35,013.45	71.8
100-51400-310-000	OFFICE SUPPLIES	61.50	2,434.14	8,000.00	5,565.86	30.4
100-51400-311-000	POSTAGE & SHIPPING	1,000.00	4,971.03	.00	(4,971.03)	.0
	TOTAL VILLAGE GENERAL OFFICE	8,272.90	100,319.25	154,000.00	53,680.75	65.1
	VILLAGE ADMINISTRATOR					
100-51410-110-000	SALARIES - ADMIN	10,250.47	61,204.23	97,457.00	36,252.77	62.8
100-51410-151-000	FICA TAXES	768.12	4,585.88	7,455.00	2,869.12	61.5
100-51410-152-000	RETIREMENT	738.05	4,406.75	7,017.00	2,610.25	62.8
100-51410-154-000	HEALTH INSURANCE	1,887.90	11,327.41	17,746.00	6,418.59	63.8
100-51410-156-000	WORKERS COMP INS	.00	.00	122.00	122.00	.0
100-51410-157-000	EDUCATION/TRAINING	.00	139.00	.00	(139.00)	.0
100-51410-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	11.43	35.00	23.57	32.7
100-51410-310-000	OFFICE SUPPLIES & EXPENSES	527.87	626.87	1,000.00	373.13	62.7
100-51410-324-000	PROFESSIONAL MEMBERSHIP DUES	.00	.00	500.00	500.00	.0
100-51410-325-000	CONFERENCES/REGISTRATION FEES	.00	20.00	2,000.00	1,980.00	1.0
100-51410-327-000	PUBLIC RELATIONS/MARKETING EXP	.00	500.94	.00	(500.94)	.0
100-51410-330-000	TRAVEL EXP-MEALS/MILEAGE/HOTEL	.00	.00	2,000.00	2,000.00	.0
100-51410-335-000	BUSINESS MEETING EXPENSES	.00	.00	1,000.00	1,000.00	.0
	TOTAL VILLAGE ADMINISTRATOR	14,172.41	82,822.51	136,332.00	53,509.49	60.8
	COMMUNITY DEVELOPMENT/ZON					
100-51420-350-000	COMMUNITY EVENTS	(1,559.28)	.00	.00	.00	.0
	TOTAL COMMUNITY DEVELOPMENT/ZON	(1,559.28)	.00	.00	.00	.0

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CLERK					
100-51421-110-000	SALARIES - ADMIN (CLERK)	48,946.02	48,946.02	72,026.00	23,079.98	68.0
100-51421-110-110	SALARIES & WAGES - CLERK	(40,626.81)	.00	.00	.00	.0
100-51421-110-151	FICA TAX - CLERK	(3,011.66)	.00	.00	.00	.0
100-51421-110-152	RETIREMENT - CLERK	(2,925.18)	.00	.00	.00	.0
100-51421-110-154	INSURANCE - CLERK	(11,332.99)	.00	.00	.00	.0
100-51421-151-000	FICA TAXES	3,629.27	3,629.27	5,510.00	1,880.73	65.9
100-51421-152-000	RETIREMENT	3,524.16	3,524.16	5,186.00	1,661.84	68.0
100-51421-154-000	HEALTH INSURANCE	13,545.91	13,545.91	21,126.00	7,580.09	64.1
100-51421-156-000	WORKERS COMP INS	.00	.00	90.00	90.00	.0
100-51421-157-000	EDUCATION/TRAINING	.00	309.95	600.00	290.05	51.7
100-51421-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	13.61	35.00	21.39	38.9
100-51421-310-000	OFFICE SUPPLIES & EXPENSES	.00	.00	100.00	100.00	.0
100-51421-321-000	PUBLICATION FEES-LEGAL NOTICES	.00	751.11	.00	(751.11)	.0
100-51421-322-000	MISC - BONDING	.00	20.00	.00	(20.00)	.0
100-51421-324-000	PROFESSIONAL MEMBERSHIP DUES	.00	.00	150.00	150.00	.0
100-51421-325-000	CONFERENCES/REGISTRATION FEES	.00	1,014.23	1,650.00	635.77	61.5
100-51421-330-000	TRAVEL EXP-MEALS/MILEAGE/HOTEL	318.66	1,065.14	1,600.00	534.86	66.6
100-51421-340-000	CLERK; SEMINARS & MILEAGE	393.75	393.75	.00	(393.75)	.0
	TOTAL CLERK	12,461.13	73,213.15	108,073.00	34,859.85	67.7
	DEPUTY CLERK					
100-51422-110-110	SALARIES & WAGES - DEPUTY CLER	607.64	3,653.11	.00	(3,653.11)	.0
100-51422-110-151	FICA TAX - DEPUTY CLERK	44.67	268.26	.00	(268.26)	.0
100-51422-110-152	RETIREMENT - DEPUTY CLER	43.76	263.07	.00	(263.07)	.0
100-51422-110-154	INSURANCE - DEPUTY CLER	213.17	1,318.25	.00	(1,318.25)	.0
	TOTAL DEPUTY CLERK	909.24	5,502.69	.00	(5,502.69)	.0
	COMMUNICATIONS/CELEBRATIONS					
100-51424-120-000	HOURLY WAGES-REGULAR (INTERN)	2,228.20	9,440.98	12,800.00	3,359.02	73.8
100-51424-151-000	FICA TAXES	714.52	714.52	979.00	264.48	73.0
100-51424-156-000	WORKERS COMP INS	.00	.00	16.00	16.00	.0
100-51424-206-000	COMMUNITY EVENTS	2,938.28	7,045.17	8,500.00	1,454.83	82.9
100-51424-207-000	NEWSLETTER PRINTING	.00	1,924.59	5,000.00	3,075.41	38.5
100-51424-321-000	PUBLICATION FEES	.00	.00	2,700.00	2,700.00	.0
100-51424-327-000	PUBLIC RELATIONS/MARKETING EXP	.00	192.16	1,500.00	1,307.84	12.8
100-51424-330-000	TRAVEL EXP-MEALS/MILEAGE/HOTEL	21.75	21.75	.00	(21.75)	.0
	TOTAL COMMUNICATIONS/CELEBRATIONS	5,902.75	19,339.17	31,495.00	12,155.83	61.4

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING TECHNICIAN					
100-51425-110-110	SALARY & WAGES - PLAN TECH	(15,226.29)	.00	.00	.00	.0
100-51425-110-151	FICA TAX - PLAN TECH	(1,117.84)	.00	.00	.00	.0
100-51425-110-152	RETIREMENT - PLAN TECH	(1,096.34)	.00	.00	.00	.0
100-51425-110-154	INSURANCE - PLAN TECH	(5,524.84)	.00	.00	.00	.0
	TOTAL PLANNING TECHNICIAN	(22,965.31)	.00	.00	.00	.0
	ACCT CLERK					
100-51427-110-110	SALARIES & WAGES - ACCT CLERK	(31,163.70)	.00	.00	.00	.0
100-51427-110-151	FICA TAX - ACCT CLERK	(2,267.82)	.00	.00	.00	.0
100-51427-110-152	RETIREMENT - ACCT CLERK	(2,243.77)	.00	.00	.00	.0
100-51427-110-154	INSURANCE - ACCT CLERK	(13,676.74)	.00	.00	.00	.0
100-51427-340-000	ACCT CLERK; SEMINARS & MILEAGE	(163.13)	.00	.00	.00	.0
	TOTAL ACCT CLERK	(49,515.16)	.00	.00	.00	.0
	PERSONNEL					
100-51430-138-000	VILLAGE EMPLOYEE EVENTS	.00	457.65	1,000.00	542.35	45.8
100-51430-158-000	UNEMPLOYMENT COMP	228.92	6,885.18	10,000.00	3,114.82	68.9
100-51430-162-000	UNIFORMS/VILLAGE APPAREL	.00	.00	1,000.00	1,000.00	.0
100-51430-164-000	EMPLOYEE HEALTH TEST/PHYSICALS	.00	561.25	.00	(561.25)	.0
100-51430-175-000	EMPLOYEE SAFETY/WELLNESS/GIFTS	.00	153.36	350.00	196.64	43.8
100-51430-177-000	RECRUITMENT& BACKGROUND CHECKS	.00	14.00	.00	(14.00)	.0
100-51430-310-000	OFFICE SUPPLIES - PERSONNEL	.00	375.00	.00	(375.00)	.0
	TOTAL PERSONNEL	228.92	8,446.44	12,350.00	3,903.56	68.4
	ELECTIONS					
100-51440-110-110	SALARIES & WAGES - ELECTIONS	(8,674.71)	.00	.00	.00	.0
100-51440-128-000	TEMPORARY WAGES - POLLWORKERS	14,595.50	14,734.73	36,000.00	21,265.27	40.9
100-51440-156-000	WORKERS COMP INS	.00	.00	45.00	45.00	.0
100-51440-157-000	EDUCATION/TRAINING	.00	.00	500.00	500.00	.0
100-51440-242-000	REPAIRS/MAINT-MACHINERY/EQUIP	.00	200.00	1,000.00	800.00	20.0
100-51440-287-000	COMPUTER MAINT SERVICES	.00	.00	1,500.00	1,500.00	.0
100-51440-310-000	OFFICE SUPPLIES & EXPENSES	500.98	1,583.03	5,800.00	4,216.97	27.3
100-51440-311-000	POSTAGE & SHIPPING	.00	.00	6,200.00	6,200.00	.0
	TOTAL ELECTIONS	6,421.77	16,517.76	51,045.00	34,527.24	32.4

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ACCOUNTING/FINANCIAL AUDIT					
100-51510-120-000	HOURLY WAGES-REG (ACCT CLERK)	35,321.88	35,321.88	63,713.00	28,391.12	55.4
100-51510-121-000	HOURLY WAGES-O.T. (ACCT CLERK)	816.30	816.30	1,200.00	383.70	68.0
100-51510-151-000	FICA TAXES	2,631.25	2,631.25	4,966.00	2,334.75	53.0
100-51510-152-000	RETIREMENT	2,601.93	2,601.93	4,674.00	2,072.07	55.7
100-51510-154-000	HEALTH INSURANCE	15,690.52	15,697.52	25,774.00	10,076.48	60.9
100-51510-156-000	WORKERS COMP INS	.00	.00	83.00	83.00	.0
100-51510-157-000	EDUCATION/TRAINING	.00	.00	500.00	500.00	.0
100-51510-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	17.70	50.00	32.30	35.4
100-51510-213-000	ACCOUNTING/AUDITING FEES	.00	10,677.62	26,000.00	15,322.38	41.1
100-51510-310-000	OFFICE SUPPLIES & EXPENSES	.00	116.00	500.00	384.00	23.2
100-51510-325-000	CONFERENCES/REGISTRATION FEES	.00	299.00	500.00	201.00	59.8
100-51510-330-000	TRAVEL EXP-MEALS/MILEAGE/HOTEL	163.13	507.47	500.00	(7.47)	101.5
	TOTAL ACCOUNTING/FINANCIAL AUDIT	57,225.01	68,686.67	128,460.00	59,773.33	53.5
	FINANCE DIRECTOR/TREASURER					
100-51520-110-110	SALARIES & WAGES - TREASURER	(18,108.92)	.00	.00	.00	.0
100-51520-110-151	FICA TAX - TREASURER	(1,385.35)	.00	.00	.00	.0
100-51520-120-000	HOURLY WAGES - REGULAR	19,486.92	19,486.92	31,495.00	12,008.08	61.9
100-51520-151-000	FICA TAXES	1,490.76	1,490.76	2,410.00	919.24	61.9
100-51520-156-000	WORKERS COMP INS	.00	.00	40.00	40.00	.0
100-51520-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	7.08	30.00	22.92	23.6
100-51520-209-000	BANK & INVESTMENT FEES	40.00	342.50	550.00	207.50	62.3
100-51520-310-000	OFFICE SUPPLIES & EXPENSES	.00	51.60	300.00	248.40	17.2
100-51520-324-000	PROFESSIONAL MEMBERSHIP DUES	.00	.00	300.00	300.00	.0
100-51520-325-000	CONFERENCES/REGISTRATION FEES	.00	299.00	500.00	201.00	59.8
100-51520-330-000	TRAVEL EXP-MEALS/MILEAGE/HOTEL	.00	.00	1,000.00	1,000.00	.0
	TOTAL FINANCE DIRECTOR/TREASURER	1,523.41	21,677.86	36,625.00	14,947.14	59.2
	VILLAGE ASSESSOR					
100-51530-218-001	ASSESSOR FEE-CONTRACTED	2,987.56	13,444.06	32,000.00	18,555.94	42.0
100-51530-218-002	LESS: ASSESSOR FEE TO TIDS	.00	.00	(3,369.00)	(3,369.00)	.0
100-51530-218-011	ASSESSOR FEE - MANUFACTURING	.00	.00	1,500.00	1,500.00	.0
100-51530-218-021	REVALUATION FEE	39,019.92	39,019.92	90,000.00	50,980.08	43.4
100-51530-218-022	LESS: REVALUATION TO TID FUNDS	.00	.00	(9,477.00)	(9,477.00)	.0
	TOTAL VILLAGE ASSESSOR	42,007.48	52,463.98	110,654.00	58,190.02	47.4

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MUNICIPAL BUILDING					
100-51600-110-110	WAGES -CLEANING/SNOW REMOVAL	2,369.13	14,808.20	.00	(14,808.20)	.0
100-51600-110-151	FICA - CLEANING/SNOW REMOVAL	181.23	1,132.77	.00	(1,132.77)	.0
100-51600-120-000	HOURLY WAGES - CUSTODIAN	.00	.00	20,056.00	20,056.00	.0
100-51600-128-000	TEMP WAGES - SEASONAL/SNOWPLOW	.00	.00	2,507.00	2,507.00	.0
100-51600-151-000	FICA TAXES	.00	.00	1,726.00	1,726.00	.0
100-51600-156-000	WORKERS COMP INS	.00	.00	600.00	600.00	.0
100-51600-221-000	UTILITIES - WATER/SEWER	.00	2,158.24	16,250.00	14,091.76	13.3
100-51600-222-000	UTILITIES- ELECTRICITY/NAT GAS	2,732.15	31,156.96	32,500.00	1,343.04	95.9
100-51600-225-000	UTILITIES - TELEPHONE	1,490.77	11,235.04	16,250.00	5,014.96	69.1
100-51600-247-000	REPAIRS/MAINT-BUILDING REPAIRS	1,101.38	5,503.43	30,000.00	24,496.57	18.3
100-51600-310-000	OFFICE SUPPLIES & EXPENSES	.00	.00	1,000.00	1,000.00	.0
100-51600-344-000	OPER SUPPLIES - JANITORIAL	55.68	1,049.15	5,000.00	3,950.85	21.0
100-51600-355-000	JANITORIAL SUPPLIES	151.44	1,528.89	.00	(1,528.89)	.0
100-51600-389-000	MAINTENANCE	9,587.81	28,129.21	.00	(28,129.21)	.0
	TOTAL MUNICIPAL BUILDING	17,669.59	96,701.89	125,889.00	29,187.11	76.8
	OTHER GENERAL GOVERNMENT					
100-51900-115-000	VILLAGE EMPLOYEE EVENT	.00	475.00	.00	(475.00)	.0
100-51900-324-000	DUES & MEMBERSHIPS - VILLAGE	.00	.00	12,600.00	12,600.00	.0
100-51900-960-000	PUBLICATIONS	.00	522.95	.00	(522.95)	.0
100-51900-990-000	DUES & MEMBERSHIPS	.00	250.00	.00	(250.00)	.0
100-51900-994-000	WEIGHTS MEASURES INSPECTION	.00	750.00	.00	(750.00)	.0
100-51900-997-000	WEB SITE MAINTENANCE	.00	2,835.00	.00	(2,835.00)	.0
	TOTAL OTHER GENERAL GOVERNMENT	.00	4,832.95	12,600.00	7,767.05	38.4
	MUNICIPAL INSURANCE					
100-51938-511-000	INSURANCE - BUILDINGS	.00	.00	16,500.00	16,500.00	.0
100-51938-513-000	INSURANCE - PUBLIC LIABILITY	.00	.00	16,500.00	16,500.00	.0
	TOTAL MUNICIPAL INSURANCE	.00	.00	33,000.00	33,000.00	.0
	ADMIN POLICY COMMITTEE					
100-51980-112-000	ADM POLICY COM-COMMITTEE WAGES	.00	.00	2,160.00	2,160.00	.0
100-51980-151-000	ADM POLICY COM-FICA TAXES	.00	.00	165.00	165.00	.0
100-51980-156-000	ADM POLICY COM-WORKERS COMP	.00	.00	3.00	3.00	.0
	TOTAL ADMIN POLICY COMMITTEE	.00	.00	2,328.00	2,328.00	.0

VILLAGE OF KRONENWETTER
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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BOARD OF REVIEW					
100-51981-112-000	BRD OF REVIEW-COMMITTEE WAGES	.00	.00	40.00	40.00	.0
100-51981-151-000	BRD OF REVIEW-FICA TAXES	.00	.00	3.00	3.00	.0
	TOTAL BOARD OF REVIEW	.00	.00	43.00	43.00	.0
	CLIPP COMMITTEE					
100-51982-112-000	CLIPP COMM-COMMITTEE WAGES	.00	.00	1,440.00	1,440.00	.0
100-51982-151-000	CLIPP COMM-FICA TAXES	.00	.00	110.00	110.00	.0
100-51982-156-000	CLIPP COMM-WORKERS COMP	.00	.00	2.00	2.00	.0
	TOTAL CLIPP COMMITTEE	.00	.00	1,552.00	1,552.00	.0
	ALL COMMITTEES					
100-51983-310-000	ALL COMMITTEES-OFFICE SUPPLIES	.00	10.34	500.00	489.66	2.1
	TOTAL ALL COMMITTEES	.00	10.34	500.00	489.66	2.1

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE DEPT					
100-52000-110-110	SALARIES & WAGES - CROSS GUARD	(3,172.40)	.00	.00	.00	.0
100-52000-110-151	FICA TAX - CROSSING GUARD	(242.65)	.00	.00	.00	.0
100-52000-120-321	FT OFFICERS PROTECTIVE CLOTH	(30.89)	.00	.00	.00	.0
100-52000-120-323	PHYSICAL EXAMS	(165.75)	.00	.00	.00	.0
100-52000-120-380	EQUIPMENT REPAIRS/MAINTENANCE	(482.84)	.00	.00	.00	.0
100-52000-120-460	OFFICE SUPPLIES	(23.23)	.00	.00	.00	.0
100-52000-120-476	PROPERTY ROOM/EVIDENCE	(112.60)	.00	.00	.00	.0
100-52000-120-820	PD: COMPUTER SUPPLIES, EXPENSE	(5,390.00)	.00	.00	.00	.0
100-52000-121-110	SALARY & WAGES - LIEUTENANT	(61,588.33)	.00	.00	.00	.0
100-52000-121-151	FICA - LIEUTENANT	(4,604.51)	.00	.00	.00	.0
100-52000-121-152	RETIREMENT - LIEUTENANT	(9,079.46)	.00	.00	.00	.0
100-52000-121-154	HEALTH INSURANCE - LIEUTENANT	(12,586.05)	.00	.00	.00	.0
100-52000-122-110	SALARIES & WAGES - FT OFFICERS	(284,969.31)	.00	.00	.00	.0
100-52000-122-151	FICA TAX - FT OFFICERS	(21,002.58)	.00	.00	.00	.0
100-52000-122-152	RETIREMENT (WRS) - FT OFFICERS	(42,121.61)	.00	.00	.00	.0
100-52000-122-154	HEALTH INSURANCE - FT OFFICERS	(108,145.93)	.00	.00	.00	.0
100-52000-123-110	SALARIES & WAGES - PT OFFICERS	(4,931.38)	.00	.00	.00	.0
100-52000-123-151	FICA TAX - PT OFFICERS	(373.55)	.00	.00	.00	.0
100-52000-123-152	RETIREMENT (WRS) - PT OFFICERS	(443.08)	.00	.00	.00	.0
100-52000-123-154	INSURANCE - PT OFFICERS	(1,297.99)	.00	.00	.00	.0
100-52000-124-110	SALARIES & WAGES - POLICE CLER	(18,145.68)	.00	.00	.00	.0
100-52000-124-151	FICA TAX - POLICE CLERK	(1,318.80)	.00	.00	.00	.0
100-52000-124-152	RETIREMENT(WRS) - POLICE CLERK	(1,306.50)	.00	.00	.00	.0
100-52000-124-154	HEALTH INS - POLICE CLERK	(6,594.69)	.00	.00	.00	.0
100-52000-125-110	SALARIES & WAGES - PROPERTY RO	(5,135.08)	.00	.00	.00	.0
100-52000-125-151	FICA TAX - PROP ROOM MGR	(392.93)	.00	.00	.00	.0
100-52000-126-110	SALARIES & WAGES PT POLICE CLE	(5,377.32)	.00	.00	.00	.0
100-52000-126-151	PT POLICE CLERK; FICA TAX	(411.38)	.00	.00	.00	.0
100-52000-127-110	SALARY & WAGES - POLICE CHIEF	(68,029.05)	.00	.00	.00	.0
100-52000-127-151	FICA TAX - POLICE CHIEF	(5,097.22)	.00	.00	.00	.0
100-52000-127-152	RETIREMENT(WRS) - POLICE CHIEF	(10,054.86)	.00	.00	.00	.0
100-52000-127-154	HEALTH INS - POLICE CHIEF	(12,586.05)	.00	.00	.00	.0
100-52000-128-110	SALARY & WAGES - SARGEANT	(110,091.22)	.00	.00	.00	.0
100-52000-128-151	FICA TAX - SARGEANT	(8,235.14)	.00	.00	.00	.0
100-52000-128-152	RETIREMENT(WRS) - SARGEANT	(16,012.55)	.00	.00	.00	.0
100-52000-128-154	HEALTH INS - SARGEANT	(22,883.84)	.00	.00	.00	.0
	TOTAL POLICE DEPT	(852,436.45)	.00	.00	.00	.0

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE OPERATIONS					
100-52100-110-000	SALARIES - ADMIN	155,987.47	155,987.47	226,527.00	70,539.53	68.9
100-52100-120-000	HOURLY WAGES - REGULAR	461,017.12	461,017.12	667,870.00	206,852.88	69.0
100-52100-121-000	HOURLY WAGES - OVERTIME	5,918.54	5,918.54	23,000.00	17,081.46	25.7
100-52100-122-000	HOLIDAY PAY	7,268.17	7,268.17	25,798.00	18,529.83	28.2
100-52100-124-000	SHIFT DIFFERENTIAL PAY	4,109.19	4,109.19	9,074.00	4,964.81	45.3
100-52100-128-001	TEMP WAGES - PT OFFICERS	4,931.38	4,931.38	7,302.00	2,370.62	67.5
100-52100-128-002	TEMP WAGES - CUSTODIAN	6,267.29	6,267.29	9,979.00	3,711.71	62.8
100-52100-131-000	PD CERTIFICATION PAY	335.00	335.00	.00	(335.00)	.0
100-52100-151-000	FICA TAXES	47,953.22	47,953.22	74,171.00	26,217.78	64.7
100-52100-152-000	RETIREMENT	93,929.80	93,929.80	139,984.00	46,054.20	67.1
100-52100-154-000	HEALTH INSURANCE	188,040.50	188,040.50	242,390.00	54,349.50	77.6
100-52100-155-000	LIFE INSURANCE	191.20	684.40	1,482.00	797.60	46.2
100-52100-156-000	WORKERS COMP INS	.00	.00	16,006.00	16,006.00	.0
100-52100-157-001	EDUCATION/TRAINING-CHIEF/LT	.00	2,807.89	4,000.00	1,192.11	70.2
100-52100-157-002	EDUCATION/TRAINING-SGT/OFFCERS	451.28	2,997.40	6,500.00	3,502.60	46.1
100-52100-164-000	EMPLOYEE HEALTH TEST/PHYSICALS	165.75	165.75	1,000.00	834.25	16.6
100-52100-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	88.85	290.00	201.15	30.6
100-52100-212-000	LEGAL SERVICES	.00	913.14	1,500.00	586.86	60.9
100-52100-225-000	UTILITIES - TELEPHONE	574.53	4,196.39	8,900.00	4,703.61	47.2
100-52100-241-000	REPAIRS/MAINT - VEHICLES/EQUIP	482.84	12,556.86	20,000.00	7,443.14	62.8
100-52100-281-000	POSTAGE METER LEASE CONTRACT	.00	53.98	100.00	46.02	54.0
100-52100-287-000	COMPUTER MAINT SERVICES	7,317.45	20,899.85	40,000.00	19,100.15	52.3
100-52100-290-000	OUTSIDE CONTRACTED SERVICES	.00	188.79	500.00	311.21	37.8
100-52100-310-000	OFFICE SUPPLIES & EXPENSES	33.65	2,174.48	5,500.00	3,325.52	39.5
100-52100-311-000	POSTAGE & SHIPPING	.00	(39.14)	550.00	589.14	(7.1)
100-52100-324-000	PROFESSIONAL MEMBERSHIP DUES	.00	40.00	925.00	885.00	4.3
100-52100-327-000	PUBLIC RELATION EXPENSES	.00	397.72	400.00	2.28	99.4
100-52100-341-000	OPER SUPPL-FIREARMS/AMMUNITION	.00	.00	3,000.00	3,000.00	.0
100-52100-343-000	OPER SUPPLIES-PROP EVIDENCE RM	112.60	637.11	1,000.00	362.89	63.7
100-52100-346-000	OPER SUPPLIES-UNIFORMS/STARTUP	1,508.50	14,331.22	21,700.00	7,368.78	66.0
100-52100-347-001	OPER SUPPL-PROTECTIVE CLOTH/FT	30.89	2,718.00	9,000.00	6,282.00	30.2
100-52100-347-002	OPER SUPPL-PROTECTIVE CLOTH/PT	225.74	225.74	500.00	274.26	45.2
100-52100-351-000	MAINT SUPPLIES-FUEL/OIL CHANGE	2,353.90	14,799.84	30,000.00	15,200.16	49.3
100-52100-511-000	INSURANCE - BUILDINGS	.00	.00	4,000.00	4,000.00	.0
100-52100-512-000	INSURANCE - VEHICLES/EQUIPMENT	.00	.00	30,000.00	30,000.00	.0
100-52100-819-000	CAP EQUIP - ALL OTHER	.00	6,431.20	15,300.00	8,868.80	42.0
	TOTAL POLICE OPERATIONS	989,206.01	1,063,027.15	1,648,248.00	585,220.85	64.5
	CROSSING GUARDS					
100-52105-128-000	TEMP WAGES - SEASONAL/PT	3,312.48	3,312.48	5,933.00	2,620.52	55.8
100-52105-151-000	FICA TAXES	253.38	253.38	454.00	200.62	55.8
100-52105-156-000	WORKERS COMP INS	.00	.00	158.00	158.00	.0
100-52105-346-000	OPER SUPPLIES - UNIFORMS	.00	351.84	150.00	(201.84)	234.6
	TOTAL CROSSING GUARDS	3,565.86	3,917.70	6,695.00	2,777.30	58.5

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE CLERK/DEPUTY CLERK					
100-52110-120-000	HOURLY WAGES - FT/PT CLERKS	27,889.87	27,889.87	47,581.00	19,691.13	58.6
100-52110-151-000	FICA TAXES	2,051.11	2,051.11	3,640.00	1,588.89	56.4
100-52110-152-000	RETIREMENT	1,550.24	1,550.24	2,111.00	560.76	73.4
100-52110-154-000	HEALTH INSURANCE	7,827.94	7,827.94	10,352.00	2,524.06	75.6
100-52110-156-000	WORKERS COMP INS	.00	.00	60.00	60.00	.0
100-52110-157-000	EDUCATION/TRAINING/MEALS/HOTEL	.00	438.85	1,200.00	761.15	36.6
100-52110-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	12.24	47.00	34.76	26.0
100-52110-330-000	TRAVEL EXPS-MILEAGE	.00	.00	225.00	225.00	.0
	TOTAL POLICE CLERK/DEPUTY CLERK	39,319.16	39,770.25	65,216.00	25,445.75	61.0

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE PROTECTION SERVICES					
100-52200-120-000	HOURLY WAGES	111,523.78	111,523.78	150,000.00	38,476.22	74.4
100-52200-126-000	STIPEND PAY	10,050.00	10,050.00	14,520.00	4,470.00	69.2
100-52200-151-000	FICA TAXES	9,300.35	9,300.35	12,586.00	3,285.65	73.9
100-52200-152-000	RETIREMENT	5,240.54	5,240.54	9,800.00	4,559.46	53.5
100-52200-156-000	WORKERS COMP INS	.00	.00	3,242.00	3,242.00	.0
100-52200-157-000	EDUCATION/TRAINING/SCHOOLS	595.16	4,758.13	4,000.00	(758.13)	119.0
100-52200-164-000	EMPLOYEE HEALTH TEST/PHYSICALS	326.25	567.50	1,500.00	932.50	37.8
100-52200-166-000	DISABILITY/ACCIDENT/DEATH INS	.00	.00	8,925.00	8,925.00	.0
100-52200-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	435.76	725.00	289.24	60.1
100-52200-176-000	PHONE REIMBURSEMENT	.00	160.00	480.00	320.00	33.3
100-52200-177-000	RECRUITMENT& BACKGROUND CHECKS	.00	30.00	.00	(30.00)	.0
100-52200-201-110	SALARIES & WAGES - FIRE DEPART	(118,074.96)	.00	.00	.00	.0
100-52200-201-151	FICA TAX - FIRE DEPARTMENT	(9,032.74)	.00	.00	.00	.0
100-52200-201-152	RETIREMENT FIRE DEPARTMENT	(5,007.48)	.00	.00	.00	.0
100-52200-201-322	MISCELLANEOUS FD SUPPLIES	(90.21)	.00	.00	.00	.0
100-52200-201-323	PHYSICAL EXAMS	(115.00)	.00	.00	.00	.0
100-52200-201-326	UTILITIES - SIREN	(31.77)	.00	.00	.00	.0
100-52200-201-340	TRAINING/SCHOOLING/MEETINGS	(595.16)	.00	.00	.00	.0
100-52200-201-350	OFFICE EXPENSES & SUPPLIES	(21.34)	.00	.00	.00	.0
100-52200-201-940	FD GRANT MATCHING	(618.99)	.00	.00	.00	.0
100-52200-222-000	ELECTRICITY - SIREN	62.20	253.00	500.00	247.00	50.6
100-52200-241-000	REPAIRS/MAINT - VEHICLES/EQUIP	1,844.24	11,393.29	30,000.00	18,606.71	38.0
100-52200-277-000	RADIO MAINT SERVICES	.00	17,141.63	20,000.00	2,858.37	85.7
100-52200-300-110	SALARIES & WAGES - FR/EMS	(12,422.83)	.00	.00	.00	.0
100-52200-300-151	FICA TAX - FIRST RESPONDERS	(950.35)	.00	.00	.00	.0
100-52200-300-152	RETIREMENT - EMS/FR	(524.59)	.00	.00	.00	.0
100-52200-301-360	MEDICAL/PHYSICALS	(15.00)	.00	.00	.00	.0
100-52200-301-811	OUTLAY-EQUIPMENT	(17.09)	.00	.00	.00	.0
100-52200-310-000	OFFICE SUPPLIES & EXPENSES	176.02	1,688.90	1,500.00	(188.90)	112.6
100-52200-310-329	SERVICE/STANDBY FEE	(53,976.60)	.00	.00	.00	.0
100-52200-311-000	POSTAGE & SHIPPING	.00	141.75	.00	(141.75)	.0
100-52200-324-000	PROFESSIONAL MEMBERSHIP DUES	.00	1,644.00	1,700.00	56.00	96.7
100-52200-346-000	OPER SUPPLIES - UNIFORMS	1,288.50	2,528.50	4,000.00	1,471.50	63.2
100-52200-347-000	OPER SUPPL-PROTECTIVE CLOTHING	64.85	17,179.21	30,000.00	12,820.79	57.3
100-52200-349-000	OPER SUPPLIES - ALL OTHER	153.98	1,028.15	1,000.00	(28.15)	102.8
100-52200-351-000	MAINT SUPPLIES-FUEL/OIL CHANGE	563.65	4,965.75	6,000.00	1,034.25	82.8
100-52200-393-000	OTHER SUPPL - FIRE/FIELD TOOLS	.00	1,442.20	7,500.00	6,057.80	19.2
100-52200-512-000	INSURANCE - VEHICLES/EQUIPMENT	.00	.00	26,250.00	26,250.00	.0
100-52200-808-000	COMPUTER EQUIPMENT/SOFTWARE	.00	618.14	2,000.00	1,381.86	30.9
	TOTAL FIRE PROTECTION SERVICES	(60,304.59)	202,090.58	336,228.00	134,137.42	60.1
	FIRE GRANTS					
100-52201-391-000	OTHER SUPPLIES-MATCHING GRANT	618.99	17,463.09	20,000.00	2,536.91	87.3
	TOTAL FIRE GRANTS	618.99	17,463.09	20,000.00	2,536.91	87.3

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EMS/FIRST RESPONDER SERVICES					
100-52300-120-000	HOURLY WAGES	31,040.06	31,040.06	36,350.00	5,309.94	85.4
100-52300-127-000	EMS ON-CALL PAY	10,289.88	10,289.88	10,000.00	(289.88)	102.9
100-52300-151-000	FICA TAXES	3,161.74	3,161.74	3,546.00	384.26	89.2
100-52300-152-000	RETIREMENT	1,763.22	1,763.22	2,150.00	386.78	82.0
100-52300-157-000	EDUCATION/TRAINING/SCHOOLS	1,366.90	5,007.12	4,000.00	(1,007.12)	125.2
100-52300-164-000	EMPLOYEE HEALTH TEST/PHYSICALS	15.00	15.00	500.00	485.00	3.0
100-52300-340-000	OPER SUPPLIES-LINE OPERATIONS	519.58	5,295.71	8,000.00	2,704.29	66.2
100-52300-811-000	CAP EQUIP-AUTOMOTIVE/EQUIPMENT	17.09	265.09	4,000.00	3,734.91	6.6
	TOTAL EMS/FIRST RESPONDER SERVICES	48,173.47	56,837.82	68,546.00	11,708.18	82.9
	AMBULANCE SERVICES-CONTRACTED					
100-52310-274-000	AMBULANCE-BASE STANDBY FEES	.00	12,300.00	21,000.00	8,700.00	58.6
100-52310-275-000	AMBULANCE-AMBUL RUN FEES	53,976.60	53,976.60	53,977.00	.40	100.0
	TOTAL AMBULANCE SERVICES-CONTRACTED	53,976.60	66,276.60	74,977.00	8,700.40	88.4
	BUILDING INSPECTIONS					
100-52400-219-000	CONTRACTED INSPECTIONS-BLDGS	.00	.00	20,000.00	20,000.00	.0
100-52400-307-000	OFFICE SUPPLIES-HOUSE NUMBERS	193.10	257.35	300.00	42.65	85.8
100-52400-322-000	SUBSCRIPTIONS-ADMIN BOOK/CODES	.00	.00	500.00	500.00	.0
100-52400-386-000	COMPUTER SOFTWARE & SUPPLIES	.00	.00	2,000.00	2,000.00	.0
100-52400-400-353	HOUSE NUMBERS	(99.12)	.00	.00	.00	.0
	TOTAL BUILDING INSPECTIONS	93.98	257.35	22,800.00	22,542.65	1.1
	WEIGHTS & MEASURES INSPECTIONS					
100-52410-219-000	CONTRACTED INSPECTIONS-STATE	.00	.00	1,000.00	1,000.00	.0
	TOTAL WEIGHTS & MEASURES INSPECTIONS	.00	.00	1,000.00	1,000.00	.0

VILLAGE OF KRONENWETTER
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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE & FIRE COMMISSION					
100-52800-101-110	PFC CLERK SALARIES & WAGES	(2,599.36)	.00	.00	.00	.0
100-52800-101-151	PFC CLERK FICA TAX	(191.39)	.00	.00	.00	.0
100-52800-101-152	PFC CLERK RETIREMENT	(139.74)	.00	.00	.00	.0
100-52800-101-154	PFC CLERK-HEALTH INSURANCE	(705.13)	.00	.00	.00	.0
100-52800-112-000	COMMITTEE MEMBERS - WAGES	.00	.00	2,400.00	2,400.00	.0
100-52800-120-000	HOURLY WAGES - PFC CLERK	3,134.57	3,134.57	4,532.00	1,397.43	69.2
100-52800-151-000	FICA TAXES	230.71	230.71	530.00	299.29	43.5
100-52800-152-000	RETIREMENT	169.62	169.62	326.00	156.38	52.0
100-52800-154-000	HEALTH INSURANCE	856.32	856.32	1,600.00	743.68	53.5
100-52800-156-000	WORKERS COMP INS	.00	.00	10.00	10.00	.0
100-52800-157-000	EDUCATION/TRAINING/SCHOOLS	.00	80.00	250.00	170.00	32.0
100-52800-212-000	LEGAL SERVICES	.00	227.00	.00	(227.00)	.0
100-52800-310-000	OFFICE SUPPLIES & EXPS	.00	20.68	100.00	79.32	20.7
100-52800-311-000	POSTAGE & SHIPPING	.00	141.75	200.00	58.25	70.9
	TOTAL POLICE & FIRE COMMISSION	755.60	4,860.65	9,948.00	5,087.35	48.9
	PUBLIC WORKS					
100-53000-302-110	SALARIES & WAGES - PW DIRECTOR	(25,362.08)	.00	.00	.00	.0
100-53000-302-151	FICA TAX - PW DIRECTOR	(1,895.75)	.00	.00	.00	.0
100-53000-302-152	RETIREMENT (WRS) - PW DIRECTOR	(1,826.03)	.00	.00	.00	.0
100-53000-302-154	HEALTH INSURANCE - PW DIRECTOR	(5,225.47)	.00	.00	.00	.0
100-53000-302-159	SUBSCRIPTIONS & LICENSE FEES	(60.00)	.00	.00	.00	.0
100-53000-302-330	MILEAGE - PUBLIC WORKS	(500.25)	.00	.00	.00	.0
100-53000-311-110	SALARIES & WAGES - PW	(213,776.72)	.00	.00	.00	.0
100-53000-311-130	PW EMPLOYEES PHYSICALS	(120.00)	.00	.00	.00	.0
100-53000-311-151	FICA - PW	(15,855.41)	.00	.00	.00	.0
100-53000-311-152	RETIREMENT - PW	(15,291.76)	.00	.00	.00	.0
100-53000-311-154	HEALTH INSURANCE - PW	(58,654.48)	.00	.00	.00	.0
100-53000-311-358	ROAD SIGNS	(199.99)	.00	.00	.00	.0
100-53000-311-380	EQUIPMENT; REPAIRS/MAINTENANCE	(19.79)	.00	.00	.00	.0
100-53000-311-384	PWKS; FUEL & OIL CHANGES	(1,828.46)	.00	.00	.00	.0
100-53000-312-329	UNIFORMS & SAFETY EQUIPMENT	(240.46)	.00	.00	.00	.0
100-53000-312-354	OFFICE SUPPLIES	(280.91)	.00	.00	.00	.0
100-53000-314-320	GARAGE SUPPLIES & EXPENSES	459.64	.00	.00	.00	.0
100-53000-314-422	WEATHER SIRENS	(437.50)	.00	.00	.00	.0
	TOTAL PUBLIC WORKS	(341,115.42)	.00	.00	.00	.0

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS ADMIN/ENGINEERING					
100-53100-110-000	SALARIES - ADMIN	30,555.99	30,555.99	44,387.00	13,831.01	68.8
100-53100-151-000	FICA TAXES	2,284.35	2,284.35	3,396.00	1,111.65	67.3
100-53100-152-000	RETIREMENT	2,199.99	2,199.99	3,196.00	996.01	68.8
100-53100-154-000	HEALTH INSURANCE	6,252.99	6,252.99	9,506.00	3,253.01	65.8
100-53100-156-000	WORKERS COMP INS	.00	.00	1,179.00	1,179.00	.0
100-53100-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	6.13	35.00	28.87	17.5
100-53100-215-000	ENGINEERING/CONSULTING FEES	.00	.00	15,000.00	15,000.00	.0
100-53100-239-000	OUTSIDE SERVICES-GIS/MAPPING	.00	.00	5,000.00	5,000.00	.0
100-53100-310-000	OFFICE SUPPLIES & EXPENSES	.00	199.38	500.00	300.62	39.9
100-53100-324-000	PROFESSIONAL MEMBERSHIP DUES	60.00	60.00	1,000.00	940.00	6.0
100-53100-325-000	CONFERENCES/REGISTRATION FEES	.00	.00	1,200.00	1,200.00	.0
100-53100-330-000	TRAVEL EXP-MEALS/MILEAGE/HOTEL	500.25	500.25	1,500.00	999.75	33.4
100-53100-335-000	BUSINESS MEETING EXPENSES	.00	160.10	200.00	39.90	80.1
	TOTAL PUBLIC WORKS ADMIN/ENGINEERING	41,853.57	42,219.18	86,099.00	43,879.82	49.0
	HIGHWAY / STREET MAINTENANCE					
100-53311-120-000	HOURLY WAGES - DPW CREW	254,731.06	254,731.06	366,554.00	111,822.94	69.5
100-53311-121-000	HOURLY WAGES - OVERTIME/CREW	.00	.00	16,282.00	16,282.00	.0
100-53311-123-000	HOURLY WAGES - PREMIUM PAY	.00	.00	500.00	500.00	.0
100-53311-125-000	HOURLY WAGES - CALL TIME PAY	.00	.00	500.00	500.00	.0
100-53311-128-000	TEMP WAGES - SEASONAL/PT	.00	.00	5,014.00	5,014.00	.0
100-53311-151-000	FICA TAXES	18,881.46	18,881.46	29,747.00	10,865.54	63.5
100-53311-152-000	RETIREMENT	18,240.48	18,240.48	27,636.00	9,395.52	66.0
100-53311-154-000	HEALTH INSURANCE	71,240.53	71,240.53	110,906.00	39,665.47	64.2
100-53311-156-000	WORKERS COMP INS	.00	.00	10,331.00	10,331.00	.0
100-53311-157-000	EDUCATION/TRAINING/SCHOOLS	.00	.00	1,000.00	1,000.00	.0
100-53311-164-000	EMPLOYEE HEALTH TEST/PHYSICALS	120.00	635.50	600.00	(35.50)	105.9
100-53311-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	71.46	280.00	208.54	25.5
100-53311-219-000	CONTRACTED INSPECTIONS-BRIDGES	.00	.00	2,500.00	2,500.00	.0
100-53311-230-000	ROAD MAINT - SEAL/CRACKFILLING	471.75	39,936.96	386,000.00	346,063.04	10.4
100-53311-231-000	TRAFFIC SIGNAL/SIGNAGE REPAIRS	.00	3,814.88	.00	(3,814.88)	.0
100-53311-233-000	RIGHT-OF-WAY TREE WORK	.00	.00	750.00	750.00	.0
100-53311-241-000	REPAIRS/MAINT - VEHICLES/EQUIP	235.10	10,613.03	60,000.00	49,386.97	17.7
100-53311-325-000	CONFERENCES/REGISTRATION FEES	.00	.00	500.00	500.00	.0
100-53311-330-000	TRAVEL EXP-MEALS/MILEAGE/HOTEL	.00	.00	500.00	500.00	.0
100-53311-351-000	MAINT SUPPLIES-FUEL/OIL CHANGE	4,869.42	44,443.40	60,000.00	15,556.60	74.1
100-53311-363-000	OTHER SUPPLIES - SIGNAGE	199.99	1,263.67	4,100.00	2,836.33	30.8
100-53311-364-000	OTHER SUPPLIES-TRAFFIC SIGNALS	.00	2,708.20	1,450.00	(1,258.20)	186.8
100-53311-372-000	PATCHING MATERIALS - ASPHALT	16,354.89	28,426.15	32,000.00	3,573.85	88.8
100-53311-373-000	GRAVEL & ROAD BASE	456.00	815.19	8,000.00	7,184.81	10.2
100-53311-374-000	CULVERTS	3,329.64	5,931.24	.00	(5,931.24)	.0
100-53311-511-000	INSURANCE - BUILDINGS	.00	.00	7,000.00	7,000.00	.0
100-53311-512-000	INSURANCE - VEHICLES/EQUIPMENT	.00	.00	40,000.00	40,000.00	.0
100-53311-532-000	RENTALS - MOTORIZED EQUIPMENT	.00	.00	29,000.00	29,000.00	.0
	TOTAL HIGHWAY / STREET MAINTENANCE	389,130.32	501,753.21	1,201,150.00	699,396.79	41.8

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WINTER MAINTENANCE					
100-53312-157-000	EDUCATION/TRAINING/SCHOOLS	.00	.00	500.00	500.00	.0
100-53312-356-000	WINTER MAINT-PLOW BLADES/ETC	.00	2,410.00	4,750.00	2,340.00	50.7
100-53312-357-000	WINTER MAINT-DAMAGE REPAIRS	.00	160.35	300.00	139.65	53.5
100-53312-374-000	WINTER SUPPLIES - SAND	.00	577.05	500.00	(77.05)	115.4
100-53312-375-000	WINTER SUPPLIES - SALT	.00	108,970.10	187,000.00	78,029.90	58.3
	TOTAL WINTER MAINTENANCE	.00	112,117.50	193,050.00	80,932.50	58.1
	GARAGE OPERATIONS					
100-53313-221-000	UTILITIES - WATER/SEWER	.00	.00	250.00	250.00	.0
100-53313-222-000	UTILITIES-ELECTRICITY/NAT GAS	227.68	5,381.48	10,500.00	5,118.52	51.3
100-53313-225-000	UTILITIES - TELEPHONE	259.66	2,337.88	4,000.00	1,662.12	58.5
100-53313-276-000	WEATHER SIRENS	437.50	437.50	1,750.00	1,312.50	25.0
100-53313-310-000	OFFICE SUPPLIES & EXPENSES	280.91	280.91	500.00	219.09	56.2
100-53313-346-000	OPER SUPPLIES - UNIFORMS	697.90	4,282.53	7,000.00	2,717.47	61.2
100-53313-347-000	OPER SUPPL-PROTECTIVE CLOTHING	200.00	200.00	1,000.00	800.00	20.0
100-53313-390-000	OTHER SUPPLIES - ALL OTHER	(293.33)	10,546.19	12,375.00	1,828.81	85.2
	TOTAL GARAGE OPERATIONS	1,810.32	23,466.49	37,375.00	13,908.51	62.8
	STREET LIGHTING					
100-53420-222-000	STREET LIGHTING - ELECTRICITY	4,016.44	32,633.54	57,000.00	24,366.46	57.3
	TOTAL STREET LIGHTING	4,016.44	32,633.54	57,000.00	24,366.46	57.3
	STORM SEWER MAINTENANCE					
100-53441-308-000	STORMWATER PERMIT REQUIREMENTS	.00	3,525.00	2,500.00	(1,025.00)	141.0
100-53441-309-000	STORMWATER SUPPLIES	.00	.00	500.00	500.00	.0
	TOTAL STORM SEWER MAINTENANCE	.00	3,525.00	3,000.00	(525.00)	117.5
	REFUSE/GARBAGE COLLECTION					
100-53620-295-000	YARD WASTE SITE/CLEANUP WEEK	.00	7,369.75	7,000.00	(369.75)	105.3
100-53620-297-000	REFUSE/GARBAGE COLLECTION	.00	187,438.42	298,078.00	110,639.58	62.9
	TOTAL REFUSE/GARBAGE COLLECTION	.00	194,808.17	305,078.00	110,269.83	63.9

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOLID WASTE DISPOSAL					
100-53631-294-000	SOLID WASTE DISPOSAL-COUNTY	8,928.48	56,900.68	95,000.00	38,099.32	59.9
	TOTAL SOLID WASTE DISPOSAL	8,928.48	56,900.68	95,000.00	38,099.32	59.9
	RECYCLING PROGRAM					
100-53635-297-000	RECYCLING COLLECTION	.00	102,372.60	162,368.00	59,995.40	63.1
	TOTAL RECYCLING PROGRAM	.00	102,372.60	162,368.00	59,995.40	63.1
	ANIMAL CONTROL					
100-54110-000-000	ANIMAL CONTROL	(5,075.00)	.00	.00	.00	.0
100-54110-210-000	ANIMAL CONTROL SERVICES	5,075.00	5,075.00	6,500.00	1,425.00	78.1
	TOTAL ANIMAL CONTROL	.00	5,075.00	6,500.00	1,425.00	78.1
	PARKS					
100-55000-200-110	SALARY & WAGES - PARKS	(24,899.72)	.00	.00	.00	.0
100-55000-200-116	PARKS SCHOOLING, TRAINING	(160.95)	.00	.00	.00	.0
100-55000-200-151	FICA TAX - PARKS	(1,904.83)	.00	.00	.00	.0
100-55000-200-326	PARKS; UTILITIES	(86.81)	.00	.00	.00	.0
100-55000-200-361	MAINTENANCE SUPPLIES	(63.18)	.00	.00	.00	.0
	TOTAL PARKS	(27,115.49)	.00	.00	.00	.0

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARK OPERATIONS					
100-55200-128-000	TEMPORARY WAGES - SEASONAL	35,412.50	35,412.50	44,544.00	9,131.50	79.5
100-55200-151-000	FICA TAXES	2,709.03	2,709.03	3,408.00	698.97	79.5
100-55200-156-000	WORKERS COMP INS	.00	.00	1,183.00	1,183.00	.0
100-55200-157-000	EDUCATION/TRAINING/SCHOOLS	160.95	160.95	1,000.00	839.05	16.1
100-55200-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	.00	125.00	125.00	.0
100-55200-221-000	UTILITIES - WATER/SEWER	93.53	467.65	2,000.00	1,532.35	23.4
100-55200-222-000	UTILITIES-ELECTRICITY/NAT GAS	339.47	1,477.43	2,000.00	522.57	73.9
100-55200-241-000	REPAIRS/MAINT - VEHICLES/EQUIP	77.94	3,237.37	4,400.00	1,162.63	73.6
100-55200-245-000	REPAIRS/MAINT-LANDSCAPE/GROUND	319.52	5,395.89	5,700.00	304.11	94.7
100-55200-324-000	PROFESSIONAL MEMBERSHIP DUES	.00	150.00	500.00	350.00	30.0
100-55200-330-000	TRAVEL EXPS-MILEAGE/HOTEL/MEAL	.00	546.08	300.00	(246.08)	182.0
100-55200-346-000	OPER SUPPLIES - UNIFORMS	.00	357.52	150.00	(207.52)	238.4
100-55200-351-000	MAINT SUPPLIES-GAS/OIL CHANGES	761.17	6,374.92	5,300.00	(1,074.92)	120.3
100-55200-511-000	INSURANCE-BUILDINGS	.00	.00	4,500.00	4,500.00	.0
100-55200-512-000	INSURANCE-VEHICLES/EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
100-55200-534-000	RENTALS - PORTABLE RESTROOMS	995.00	5,000.00	6,400.00	1,400.00	78.1
100-55200-824-000	CAP IMPROVS-PARKS/PLAYGROUNDS	.00	26.36	30,000.00	29,973.64	.1
	TOTAL PARK OPERATIONS	40,869.11	61,315.70	113,510.00	52,194.30	54.0
	SWIMMING AREAS/BEACHES					
100-55420-205-000	HEALTH INSPECTION FEES	.00	.00	650.00	650.00	.0
100-55420-363-000	OTHER SUPPLIES - SIGNAGE	.00	.00	400.00	400.00	.0
100-55420-390-000	OTHER SUPPLIES - ALL OTHER	.00	.00	250.00	250.00	.0
	TOTAL SWIMMING AREAS/BEACHES	.00	.00	1,300.00	1,300.00	.0
	COMMUN DEVELOP/ZONING					
100-56300-110-000	SALARIES - ADMIN	9,349.24	62,589.13	87,591.00	25,001.87	71.5
100-56300-151-000	FICA TAXES	694.24	4,677.91	6,701.00	2,023.09	69.8
100-56300-152-000	RETIREMENT	673.14	4,506.43	6,307.00	1,800.57	71.5
100-56300-154-000	HEALTH INSURANCE	2,467.56	13,948.61	20,280.00	6,331.39	68.8
100-56300-156-000	WORKERS COMP INS	.00	.00	110.00	110.00	.0
100-56300-157-000	EDUCATION/TRAINING	.00	50.00	1,500.00	1,450.00	3.3
100-56300-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	13.07	35.00	21.93	37.3
100-56300-215-000	ENGINEERING/SURVEY/CONSULTING	.00	1,200.00	7,500.00	6,300.00	16.0
100-56300-310-000	OFFICE SUPPLIES & EXPS	.00	.00	500.00	500.00	.0
100-56300-324-000	PROFESSIONAL MEMBERSHIP DUES	693.40	693.40	.00	(693.40)	.0
100-56300-325-000	CONFERENCES/REGISTRATION FEES	.00	.00	1,000.00	1,000.00	.0
100-56300-330-000	TRAVEL EXPS-MILEAGE/HOTEL/MEAL	.00	.00	750.00	750.00	.0
100-56300-335-000	MEETING EXPENSES	.00	.00	500.00	500.00	.0
	TOTAL COMMUN DEVELOP/ZONING	13,877.58	87,678.55	132,774.00	45,095.45	66.0

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING TECHNICIAN					
100-56301-120-000	HOURLY WAGES - REGULAR	18,264.47	18,264.47	51,000.00	32,735.53	35.8
100-56301-151-000	FICA TAXES	1,341.19	1,341.19	3,902.00	2,560.81	34.4
100-56301-152-000	RETIREMENT	1,315.09	1,315.09	3,672.00	2,356.91	35.8
100-56301-154-000	HEALTH INSURANCE	6,590.66	6,590.66	15,671.00	9,080.34	42.1
100-56301-156-000	WORKERS COMP INS	.00	.00	64.00	64.00	.0
100-56301-157-000	EDUCATION/TRAINING	.00	.00	500.00	500.00	.0
100-56301-169-000	EMPLOYEE ASST PROGRAM (EAP)	.00	.00	35.00	35.00	.0
100-56301-325-000	CONFERENCES/REGISTRATION FEES	.00	.00	500.00	500.00	.0
100-56301-330-000	TRAVEL EXPS-MILEAGE/HOTEL/MEAL	.00	.00	500.00	500.00	.0
	TOTAL PLANNING TECHNICIAN	27,511.41	27,511.41	75,844.00	48,332.59	36.3
	PLAN COMMISSION					
100-56310-112-000	COMMITTEE MEMBERS - WAGES	.00	.00	2,400.00	2,400.00	.0
100-56310-151-000	FICA TAXES	.00	.00	184.00	184.00	.0
100-56310-156-000	WORKERS COMP INS	.00	.00	3.00	3.00	.0
	TOTAL PLAN COMMISSION	.00	.00	2,587.00	2,587.00	.0
	ZONING BOARD OF APPEALS					
100-56400-112-000	COMMITTEE MEMBERS - WAGES	.00	.00	800.00	800.00	.0
100-56400-151-000	FICA TAXES	.00	.00	62.00	62.00	.0
100-56400-156-000	WORKERS COMP INS	.00	.00	1.00	1.00	.0
	TOTAL ZONING BOARD OF APPEALS	.00	.00	863.00	863.00	.0
	URBAN/ECONOMIC DEVELOPMENT					
100-56700-215-000	ENGINEERING/SURVEY/CONSULTING	.00	.00	10,000.00	10,000.00	.0
	TOTAL URBAN/ECONOMIC DEVELOPMENT	.00	.00	10,000.00	10,000.00	.0
	CONTINGENCY RESERVE					
100-59900-399-000	OTHER SUPPLIES-MISC OTHER EXPS	.00	.00	60,000.00	60,000.00	.0
	TOTAL CONTINGENCY RESERVE	.00	.00	60,000.00	60,000.00	.0
	TOTAL FUND EXPENDITURES	493,836.34	3,377,526.05	5,894,089.00	2,516,562.95	57.3
	NET REVENUE OVER EXPENDITURES	(452,404.23)	364,396.52	.00	(364,396.52)	.0

VILLAGE OF KRONENWETTER
Municipal Court Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Fines & Forfeitures					$ 33,958
Interest Income	Moved Municipal Court back to General Fund beginning on 1/1/2026.				-
Transfer from General Fund					-
TOTAL REVENUES					$ 33,958
Budget Percentage Received YTD					
EXPENDITURES:					
Municipal Court Judge					$ 5,137
Municipal Court Clerk					30,624
Municipal Court Other Exps					1,005
Transfer to General Fund					-
TOTAL EXPENDITURES					$ 36,766
Budget Percentage Expended YTD					
NET CHANGE IN FUND BALANCE					$ (2,808)
Fund Balance - January 1st	-	-	-	-	-
Fund Balance (Deficit) - August 31st	$ -	$ -	$ -	$ -	$ (2,808)

VILLAGE OF KRONENWETTER
Park Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Interest Income	$ 1,826	$ 2,300	$ 2,300	$ (474)	$ 2,119
Donations	8,832	-	-	8,832	-
Applied Fund Balance (Carryover from Prior Year)	-	-	-	-	-
TOTAL REVENUES	$ 10,658	$ 2,300	$ 2,300	$ 8,358	$ 2,119
Budget Percentage Received YTD	*463.39%*				
EXPENDITURES:					
Parks/Capital Outlay - Bike & Walkways	$ -	$ -	$ -	$ -	$ -
Transfer to Equipment Replacement Fund	-	-	-	-	-
TOTAL EXPENDITURES	$ -	$ -	$ -	$ -	$ -
Budget Percentage Expended YTD	*N/A*				
NET CHANGE IN FUND BALANCE	$ 10,658	$ 2,300	$ 2,300	$ 8,358	$ 2,119
Fund Balance - January 1st (est.)	71,808	71,808	71,808		74,857
Fund Balance - August 31st (est.)	$ 82,466	$ 74,108	$ 74,108		$ 76,976

VILLAGE OF KRONENWETTER
Fire Department Donations Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Interest Income	$ -	$ 450	$ 450	$ (450)	$ 192
Donations	4,450	5,000	5,000	(550)	3
TOTAL REVENUES	$ 4,450	$ 5,450	$ 5,450	$ (1,000)	$ 195
Budget Percentage Received YTD	*81.65%*				
EXPENDITURES:					
Fire Donation Exps	$ 4,666	$ 5,450	$ 5,450	$ 784	$ 2,135
TOTAL EXPENDITURES	$ 4,666	$ 5,450	$ 5,450	$ 784	$ 2,135
Budget Percentage Expended YTD	*85.61%*				
NET CHANGE IN FUND BALANCE	$ (216)	$ -	$ -	$ (216)	$ (1,940)
Fund Balance - January 1st (est.)	29,660	29,660	29,660		22,402
Fund Balance - August 31st (est.)	$ 29,444	$ 29,660	$ 29,660		$ 20,462

VILLAGE OF KRONENWETTER
EMS Grants Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
EMS Grants	$ -	$ 37,855	$ 37,855	$ (37,855)	$ 37,855
Interest Income	-	1,050	1,050	(1,050)	-
TOTAL REVENUES	$ -	$ 38,905	$ 38,905	$ (38,905)	$ 37,855
Budget Percentage Received YTD	*0.00%*				
EXPENDITURES:					
EMS - Training/Schooling	$ 2,595	$ 2,400	$ 2,400	$ (195)	$ 418
EMS - Radio Maint Services	5,000	5,000	5,000	-	-
EMS - Outlay/Equipment	-	5,000	5,000	5,000	2,694
TOTAL EXPENDITURES	$ 7,595	$ 12,400	$ 12,400	$ 4,805	$ 3,112
Budget Percentage Expended YTD	*61.25%*				
NET CHANGE IN FUND BALANCE	$ (7,595)	$ 26,505	$ 26,505	$ (34,100)	$ 34,743
Fund Balance - January 1st (est.)	69,934	69,934	69,934		-
Fund Balance - August 31st (est.)	$ 62,339	$ 96,439	$ 96,439		$ 34,743

VILLAGE OF KRONENWETTER
2% Fire Dues Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
REVENUES:					
State Aids - 2% Fire Dues/Kronenwetter	$ 44,420	$ 40,656	$ 40,656	$ 3,764	$ 40,656
State Aids - 2% Fire Dues/Town of Guenther	1,971	1,844	1,844	127	1,844
Interest Income	-	1,500	1,500	(1,500)	569
Applied Fund Balance	-	-	-	-	-
TOTAL REVENUES	$ 46,391	$ 44,000	$ 44,000	$ 2,391	$ 43,069
Budget Percentage Received YTD	*105.43%*				
EXPENDITURES:					
Wages & Fringe Benefits	$ -	$ -	$ -	$ -	$ -
Fire Training/Schools/Meetings	1,232	-	-	(1,232)	-
Operating Supplies - All Other	3,168	3,500	3,500	332	3,452
Other Supplies - Fire/Field Tools	2,025	10,000	10,000	7,975	25,471
Capital Outlay - Fire Equipment	1,687	20,000	20,000	18,313	8,470
TOTAL EXPENDITURES	$ 8,112	$ 33,500	$ 33,500	$ 25,388	$ 37,393
Budget Percentage Expended YTD	*24.21%*				
NET CHANGE IN FUND BALANCE	$ 38,279	$ 10,500	$ 10,500	$ 27,779	$ 5,676
Fund Balance - January 1st (est.)	86,827	86,827	86,827		81,989
Fund Balance - August 31st (est.)	$ 125,106	$ 97,327	$ 97,327		$ 87,665

VILLAGE OF KRONENWETTER
Tax Increment District (TID) #1 Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Property Taxes	$ 254,871	$ 253,876	$ 253,876	$ 995	$ 260,609
State Aids - Exempt Computer Aid	568	568	568	-	568
State Aids - Personal Property Aid	10,216	10,216	10,216	-	10,216
Tax Guarantee - Developers	-	61,005	61,005	(61,005)	61,005
Interest Income	12,514	13,500	13,500	(986)	14,430
TOTAL REVENUES	$ 278,169	$ 339,165	$ 339,165	$ (60,996)	$ 346,828
Budget Percentage Received YTD	*82.02%*				
EXPENDITURES:					
TID Admin Staff	$ 11,966	$ 3,455	$ 3,455	$ (8,511)	$ 742
TID Misc Exps	3,769	4,540	4,540	771	593
Legal	-	-	-	-	1,316
RDA Committee	-	248	248	248	3
Debt - Principal Payments	345,000	345,000	345,000	-	330,000
Debt - Interest Payments	44,464	84,540	84,540	40,076	48,554
Debt - Issuance Costs	612	612	612	-	612
TOTAL EXPENDITURES	$ 405,811	$ 438,395	$ 438,395	$ 32,584	$ 381,820
Budget Percentage Expended YTD	*92.57%*				
NET CHANGE IN FUND BALANCE	$ (127,642)	$ (99,230)	$ (99,230)	$ (28,412)	$ (34,992)
Fund Balance (Deficit) - January 1st (est.)	(2,674,581)	(2,674,581)	(2,674,581)		(2,599,063)
Fund Balance (Deficit) - August 31st (est.)	$ (2,802,223)	$ (2,773,811)	$ (2,773,811)		$ (2,634,055)

VILLAGE OF KRONENWETTER
Tax Increment District (TID) #2 Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Property Taxes	$ 954,267	$ 956,640	$ 956,640	$ (2,373)	$ 880,339
State Aids - Exempt Computer Aid	41,800	41,800	41,800	-	41,800
State Aids - Personal Property Aid	3,301	3,301	3,301	-	3,301
Interest Income	58,105	75,000	75,000	(16,895)	86,162
Capital Borrowing Proceeds	-	-	-	-	-
Debt Premium Proceeds	-	-	-	-	-
Miscellaneous Revenue	-	-	-	-	-
TOTAL REVENUES	$ 1,057,473	$ 1,076,741	$ 1,076,741	$ (19,268)	$ 1,011,602
Budget Percentage Received YTD	*98.21%*				
EXPENDITURES:					
TID Admin Staff	$ 10,774	$ 12,783	$ 12,783	$ 2,009	$ 7,999
TID Misc Exps	4,980	13,908	13,908	8,928	1,395
RDA Committee	-	248	248	248	-
Engineering Costs	26,690	-	-	(26,690)	94,922
Advertising/Marketing	-	-	-	-	-
Legal	-	-	-	-	-
Infrastructure	1,987,122	632,400	632,400	(1,354,722)	208,574
Bike Paths	-	-	16,930	16,930	-
Developer Incentives	-	-	-	-	-
Land Acquisition	-	-	-	-	-
Debt - Principal Payments	690,000	690,000	690,000	-	690,000
Debt - Interest Payments	128,500	239,750	239,750	111,250	122,268
Debt - Issuance Costs	-	-	-	-	-
Transfer to General Fund	-	-	-	-	-
TOTAL EXPENDITURES	$ 2,848,066	$ 1,589,089	$ 1,606,019	$ (1,242,047)	$ 1,125,158
Budget Percentage Expended YTD	*177.34%*				
NET CHANGE IN FUND BALANCE	$ (1,790,593)	$ (512,348)	$ (529,278)	$ (1,261,315)	$ (113,556)
Fund Balance - January 1st (est.)	5,965,638	5,965,638	5,965,638		7,804,530
Fund Balance - August 31st (est.)	$ 4,175,045	$ 5,453,290	$ 5,436,360		$ 7,690,974

TID #2 Fund Balance Restrictions:

Apply Balance of Bond Premium to Future Debt Service Payments (apply to 2025 & 2026 budgets)	$ 19,419	
Balance of 2024B Capital Borrowing Proceeds to be used in 2026-2027		<----to be filled in yet
Unassigned Fund Balance	4,155,626	
Fund Balance - 7/31/2026 (est.)	$ 4,175,045	

VILLAGE OF KRONENWETTER
Tax Increment District (TID) #3 Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Property Taxes	$ 38,941	$ 39,038	$ 39,038	$ (97)	$ 35,660
State Aids - Personal Property Aid	583	583	583	-	583
Interest Income	1,740	4,000	4,000	(2,260)	1,954
TOTAL REVENUES	$ 41,264	$ 43,621	$ 43,621	$ (2,357)	$ 38,197
Budget Percentage Received YTD	*94.60%*				
EXPENDITURES:					
TID Admin Staff	$ 2,118	$ 3,455	$ 3,455	$ 1,337	$ 742
TID Misc Exps	967	6,538	6,538	5,571	396
RDA Committee	-	248	248	248	-
Legal	-	-	-	-	-
Transfer to General Fund	-	-	-	-	-
TOTAL EXPENDITURES	$ 3,085	$ 10,241	$ 10,241	$ 7,156	$ 1,138
Budget Percentage Expended YTD	*30.12%*				
NET CHANGE IN FUND BALANCE	$ 38,179	$ 33,380	$ 33,380	$ 4,799	$ 37,059
Fund Balance - January 1st (est.)	169,436	169,436	169,436		132,760
Fund Balance - August 31st (est.)	$ 207,615	$ 202,816	$ 202,816		$ 169,819

VILLAGE OF KRONENWETTER
Tax Increment District (TID) #4 Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Property Taxes	$ 140,827	$ 141,177	$ 141,177	$ (350)	$ 134,585
State Aids - Exempt Computer Aid	675	675	675	-	675
State Aids - Personal Property Aid	3,528	3,528	3,528	-	3,528
Tax Guarantee - Developers	-	20,880	20,880	(20,880)	20,880
Interest Income	5,245	4,000	4,000	1,245	3,238
TOTAL REVENUES	$ 150,275	$ 170,260	$ 170,260	$ (19,985)	$ 162,906
Budget Percentage Received YTD	*88.26%*				
EXPENDITURES:					
TID Admin Staff	$ 2,118	$ 3,455	$ 3,455	$ 1,337	$ 741
TID Misc Exps	1,117	2,380	2,380	1,263	677
RDA Committee	-	248	248	248	-
Debt - Principal Payments	175,000	175,000	175,000	-	170,000
Debt - Interest Payments	13,050	22,600	22,600	9,550	16,450
TOTAL EXPENDITURES	$ 191,285	$ 203,683	$ 203,683	$ 12,398	$ 187,868
Budget Percentage Expended YTD	*93.91%*				
NET CHANGE IN FUND BALANCE	$ (41,010)	$ (33,423)	$ (33,423)	$ (7,587)	$ (24,962)
Fund Balance - January 1st (est.)	50,582	50,582	50,582		88,214
Fund Balance - August 31st (est.)	$ 9,572	$ 17,159	$ 17,159		$ 63,252

VILLAGE OF KRONENWETTER
Capital Projects Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Property Taxes	$ -	$ -	$ -	$ -	$ -
Interest Income	10,871	13,500	13,500	(2,629)	18,927
Capital Borrowing Proceeds	-	-	-	-	-
Applied Fund Balance	-	-	-	-	-
TOTAL REVENUES	$ 10,871	$ 13,500	$ 13,500	$ (2,629)	$ 18,927
Budget Percentage Received YTD	*80.53%*				
EXPENDITURES:					
Road Improvements	$ 1,430	$ -	$ -	$ (1,430)	$ 232,945
Village Garage	133,333	533,334	548,149	414,816	-
Bike Paths	-	-	20,954	20,954	-
Other Capital Projects	-	-	-	-	-
Debt Issuance Costs	-	-	-	-	-
Transfer to Capital Equipment Fund	298,768	263,768	298,768	-	-
Transfer to Debt Service Fund	-	-	-	-	57,000
TOTAL EXPENDITURES	$ 433,531	$ 797,102	$ 867,871	$ 434,340	$ 289,945
Budget Percentage Expended YTD	*49.95%*				
NET CHANGE IN FUND BALANCE	$ (422,660)	$ (783,602)	$ (854,371)	$ 431,711	$ (271,018)
Fund Balance - January 1st (est.)	1,346,293	1,346,293	1,346,293		1,929,106
Fund Balance - August 31st (est.)	$ 923,633	$ 562,691	$ 491,922		$ 1,658,088

Fund Balance Restrictions:

Balance of 2024B Capital Borrowing Proceeds to be used in 2026-2027	$ 438,571
Unassigned Fund Balance	485,062
Fund Balance - 8/31/2026 (est.)	$ 923,633

VILLAGE OF KRONENWETTER
Equipment Replacement Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Property Taxes	$ -	$ -	$ -	$ -	$ -
Interest Income	76	1,000	1,000	(924)	1,965
Proceeds from Sale of Capital Assets	-	-	-	-	-
Capital Borrowing Proceeds	-	-	-	-	-
Transfer from Capital Projects Fund	298,768	263,768	298,768	-	-
Transfer from General Fund	-	-	-	-	-
TOTAL REVENUES	$ 298,844	$ 264,768	$ 299,768	$ (924)	$ 1,965
Budget Percentage Received YTD	*99.69%*				
EXPENDITURES:					
Equipment Purchases:					$ 215,048
Police Squad Cars (2)	$ 118,177	$ 130,000	$ 130,000	$ 11,823	-
DPW Dump Truck - Box/Plow	163,730	163,768	163,768	38	-
Parks Lawnmower	29,933	30,000	30,000	67	-
Parks Leaf Blower	18,464	20,000	20,000	1,536	-
DPW Pickup Truck	49,548	-	49,559	11	-
Bank & Investment Fees	-	-	-	-	-
Transfer to General Fund	-	-	-	-	-
TOTAL EXPENDITURES	$ 379,852	$ 343,768	$ 393,327	$ 13,475	$ 215,048
Budget Percentage Expended YTD	*96.57%*				
NET CHANGE IN FUND BALANCE	$ (81,008)	$ (79,000)	$ (93,559)	$ 12,551	$ (213,083)
Fund Balance - January 1st (est.)	80,884	80,884	80,884		297,039
Fund Balance - August 31st (est.)	$ (124)	$ 1,884	$ (12,675)		$ 83,956

VILLAGE OF KRONENWETTER
Water Utility Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Metered Sales-Residential	$ 252,969	$ 450,000	$ 450,000	$ (197,031)	$ 253,789
Metered Sales-Commercial	25,640	43,000	43,000	(17,360)	24,715
Metered Sales-Industrial	8,081	11,800	11,800	(3,719)	6,920
Private Fire Protection	3,108	5,343	5,343	(2,235)	3,108
Public Fire Protection	75,778	132,600	132,600	(56,822)	75,487
Industrial Fire Protection	1,399	2,300	2,300	(901)	1,399
Commercial Fire Protection	3,764	6,400	6,400	(2,636)	3,716
Metered Sales-Public Authority	509	685	685	(176)	438
Metered Sales-Multi Family Residential	37,742	66,600	66,600	(28,858)	38,040
Cell Tower Rental on Water Tower	35,123	31,360	31,360	3,763	31,360
Water Connection Fees	9,299	2,000	2,000	7,299	2,000
Misc Operating Revenues	181	350	350	(169)	236
Clear Water Revenues	27,693	52,000	52,000	(24,307)	27,563
Contributed Assets	-	-	-	-	-
Interest on Investments	30,644	43,030	43,030	(12,386)	41,685
Interest on Lease Receivables	-	-	-	-	-
Forfeited Discounts	1,221	2,600	2,600	(1,379)	1,405
Misc Non-Operating Revenues	-	-	-	-	96
TOTAL REVENUES	$ 513,151	$ 850,068	$ 850,068	$ (336,917)	$ 511,957
Budget Percentage Received YTD	*60.37%*				
EXPENSES:					
Utility Committee	$ -	$ 842	$ 842	$ 842	$ 270
Maintenance of Meters/Water Source Plant	3,258	-	-	(3,258)	3,432
Pumping Expense	91,376	93,663	93,663	2,287	75,347
Purchased Water	-	300,000	300,000	300,000	-
Water Treatment Expense	21,845	42,626	42,626	20,781	12,610
Trans/Distribution Expense	22,475	158,045	158,045	135,570	29,102
Billing Expense	26,432	70,147	70,147	43,715	28,788
Water Administration	75,430	257,231	257,231	181,801	83,601
Misc Water Expense	66,436	-	-	(66,436)	43,219
Safe Drinking Loan - Interest	21,997	67,881	67,881	45,884	18,473
Depreciation	-	400,000	400,000	400,000	-
Transfer to General Fund	-	-	-	-	-
TOTAL EXPENSES	$ 329,249	$ 1,390,435	$ 1,390,435	$ 1,061,186	$ 294,842
Budget Percentage Expended YTD	*23.68%*				
NET CHANGE IN NET POSITION	$ 183,902	$ (540,367)	$ (540,367)	$ 724,269	$ 217,115
Asset Additions:					
Capital Projects	$ -	$ -	$ -	$ -	$ 1,044,877

VILLAGE OF KRONENWETTER
Sewer Utility Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Metered Sales-Residential	$ 544,415	$ 927,987	$ 927,987	$ (383,572)	$ 544,719
Metered Sales-Commercial	62,685	98,841	98,841	(36,156)	58,443
Metered Sales-Industrial	22,343	33,500	33,500	(11,157)	20,033
Metered Sales-Multi Family Residential	124,685	214,155	214,155	(89,470)	124,507
Metered Sales-Public Authority	3,564	4,391	4,391	(827)	2,885
Sewer Connection Fees	364	2,500	2,500	(2,136)	1,850
Misc Operating Revenues	189	60	60	129	127
Contributed Assets	-	-	-	-	-
Interest on Investments	22,361	35,000	35,000	(12,639)	31,098
Sewer Tax Roll	-	-	-	-	-
Forfeited Discounts	5,757	12,000	12,000	(6,243)	6,735
Misc Non-Operating Revenues	-	127	127	(127)	63
Apply Unrestricted Fund Balance	-	-	-	-	-
TOTAL REVENUES	$ 786,363	$ 1,328,561	$ 1,328,561	$ (542,198)	$ 790,460
Budget Percentage Received YTD	*59.19%*				
EXPENSES:					
Sewer Administration/Crew	$ 162,418	$ 181,776	$ 181,776	$ 19,358	$ 136,273
Sewer Operations/Maintenance	101,807	337,282	337,282	235,475	87,126
Rib Mt Sewerage District	324,100	460,000	460,000	135,900	254,520
Depreciation	-	280,000	280,000	280,000	-
Utility Committee	-	842	842	842	-
Transfer to General Fund	-	-	-	-	-
TOTAL EXPENSES	$ 588,325	$ 1,259,900	$ 1,259,900	$ 671,575	$ 477,919
Budget Percentage Expended YTD	*46.70%*				
NET CHANGE IN NET POSITION	$ 198,038	$ 68,661	$ 68,661	$ 129,377	$ 312,541
Asset Additions:					
Capital Projects	$ 431,122	$ 1,116,666	$ 1,116,666	$ 685,544	$ 2,965

VILLAGE OF KRONENWETTER
Debt Service Fund
Year-to-Date Ended August 31, 2026 and 2025
(67% of Year Completed)

REVENUES:	8/31/2026 YTD Actual	2026 Original Budget	2026 Amended Budget	2026 Budget Variance - Positive (Negative)	8/31/2025 YTD Actual
Property Taxes	$ 735,003	$ 735,003	$ 735,003	$ -	$ 662,169
Special Assessments - Principal Payments	-	8,465	8,465	(8,465)	-
Interest Income - on Investments	26,149	12,000	12,000	14,149	12,468
Interest Income - on Special Assessments	1,856	1,856	1,856	-	2,109
Transfer from Capital Project Funds	-	-	-	-	57,000
TOTAL REVENUES	$ 763,008	$ 757,324	$ 757,324	$ 5,684	$ 733,746
Budget Percentage Received YTD	*100.75%*				
EXPENDITURES:					
Principal Payments	$ 654,953	$ 656,132	$ 656,132	$ 1,179	$ 634,531
Interest Payments	89,575	141,871	141,871	52,296	95,547
Debt Issuance Costs	-	-	-	-	-
TOTAL EXPENDITURES	$ 744,528	$ 798,003	$ 798,003	$ 53,475	$ 730,078
Budget Percentage Expended YTD	*93.30%*				
NET CHANGE IN FUND BALANCE	$ 18,480	$ (40,679)	$ (40,679)	$ 59,159	$ 3,668
Fund Balance - January 1st (est.)	73,679	73,679	73,679		128,654
Fund Balance - August 31st (est.)	$ 92,159	$ 33,000	$ 33,000		$ 132,322

Debt Service Fund Restrictions:

Apply Balance of Bond Premium to Future Debt Service Payments (apply to 2026 budget)	$ 73,679
Unassigned Fund Balance/(Deficit)	$ 18,480
Fund Balance - 8/31/2026 (est.)	$ 92,159

VILLAGE OF KRONENWETTER
Schedule of Debt Outstanding
August 31, 2026

NAME OF DEBT OBLIGATION:	As of 8/31/2026
2016 Lease Revenue Bonds	$ 1,445,000.00
2018 General Obligation Notes	325,000.00
2021A General Obligation Bonds	1,770,000.00
2021B General Obligation Bonds	1,030,000.00
2023 Fire Truck Note	541,545.06
2024 Safe Water Drinking Loan	2,949,013.76
2024 General Obligation Notes	6,475,000.00
TOTAL DEBT OUTSTANDING	**$ 14,535,558.82**

DEBT OUTSTANDING BY FUNDING SOURCE:	As of 8/31/2026
Debt Service Fund - Tax Levy	$ 3,186,545.06
TID #1 Fund	2,620,000.00
TID #2 Fund	5,010,000.00
TID #3 Fund	-
TID #4 Fund	770,000.00
Water Utility Fund	2,949,013.76
Sewer Utility Fund	-
TOTAL DEBT OUTSTANDING - by Funding Source	**$ 14,535,558.82**

DEBT OUTSTANDING BY DEBT TYPE:	As of 8/31/2026
General Obligation Debt	$ 10,141,545.06
Lease Revenue Bonds	1,445,000.00
Water Utility Safe Water Drinking Loan	2,949,013.76
Water Utility Revenue Bonds	-
Sewer Utility Revenue Bonds	-
TOTAL DEBT OUTSTANDING - by Debt Type	**$ 14,535,558.82**

CALCULATION OF GENERAL OBLIGATION DEBT CAPACITY:	As of 8/31/2026	Debt Capacity
2026 Equalized Valuation of Village	$ 1,182,976,700	
	x 5%	
2026 Maximum General Obligation Debt Limit	$ 59,148,835	
2026 Maximum General Obligation Debt Limit	$ 59,148,835	
Less: 8/31/2026 Outstanding General Obligation Debt	$ (10,141,545)	17.15%
2026 General Obligation Debt Limit Available to Village	$ 49,007,290	82.85%

REPORT TO APC & VILLAGE BOA

ITEM NAME: **August 2026 Financial Statistical Report from Wisconsin Policy Forum (using 2024 per capita data – comparing North Central Wisconsin communities**
PREPARED BY: **John Jacobs, Finance Director/Treasurer**
DATE PREPARED: **09/23/2026**

Here is a comparison of 2024 per capita data, comparing 10 North Central Wisconsin communities, between Plover and Merrill. This analysis was compiled by the Wisconsin Policy Forum and became available to us in August 2026.

The 10 North Central Wisconsin communities that I am using for this comparison are the following from north-to-south:

- City of Merrill
- City of Wausau
- Village of Rib Mountain
- Village of Weston
- City of Schofield
- Village of Rothschild
- Village of Kronenwetter
- City of Mosinee
- City of Stevens Point
- Village of Plover

Municipal Spending:

General Government Spending Per Capita:

The Village of Kronenwetter was at $120 for general government spending per capita in 2024. Remember, that this number is actually "much higher than normal for 2024" for Kronenwetter, due to the $126,640 expenditures in legal fees, primarily spent on the Von Briesen report that year.

The City of Schofield had the highest amount = $179, while Village of Plover was the lowest at $54.

Street Maintenance Spending Per Capita:

The Village of Kronenwetter was at $147 for street maintenance spending per capita in 2024, which was almost the lowest of the communities shown here.

The City of Mosinee had the highest amount = $542, while Village of Weston was the lowest at $135.

Net Fire-EMS Spending Per Capita:

The Village of Kronenwetter was at $47 for net Fire-EMS spending per capita in 2024, which was almost the lowest of the communities shown here.

The City of Wausau had the highest amount = $261, while Village of Plover was the lowest at $44.

Net Police Spending Per Capita:

The Village of Kronenwetter was at $163 for net Police spending per capita in 2024, which was almost the lowest of the communities shown here.

The Village of Rothschild had the highest amount = $383, while Village of Rib Mountain was the lowest at $48.

However, Rib Mountain does not have a 24/7 staffed Police Department of their own yet, and continues to utilize Marathon County services since incorporating into a Village in 2023. At some point in the future, Marathon County will likely require Rib Mountain to obtain their own 24/7 staffed Police Department in-house, as is required by all of the other cities and villages on this list. All Marathon County taxpayers are presently subsidizing the Village of Rib Mountain for policing services in Rib Mountain at this time.

When the Village of Kronenwetter incorporated in 2002, Marathon County eventually required that the new Village of Kronenwetter would be required to obtain and sustain its own 24/7 police department, which it has accomplished to do. For 2026, the Village of Kronenwetter Police Department is on track to have responded to over 8,000 calls for service.

The Village of Rib Mountain incorporated in 2023, so at some time in the future, it would be expected that Marathon County would require the Village of Rib Mountain to also obtain and sustain its own 24/7 police department.

Net Basic Spending Per Capita:

The Village of Kronenwetter was at $477 for net basic spending per capita in 2024, which was almost the lowest of the communities shown here.

The City of Mosinee had the highest amount = $1,005, while Village of Rib Mountain was the lowest at $395.

Net Operating Spending Per Capita:

The Village of Kronenwetter was at $587 for net operating spending per capita in 2024, which was the lowest of the communities shown here.

The City of Wausau had the highest amount = $1,481, while Village of Kronenwetter was the lowest at $587.

Property Taxes:

Property Tax Levy Per Capita (bars) vs. Residential Share (dots):

The Village of Kronenwetter was at $317 for the property tax levy per capita in 2025, which was the lowest of the communities shown here.

The City of Schofield had the highest amount = $919, while Village of Kronenwetter was the lowest at $317. The Village of Rib Mountain was the second lowest at $496.

However, when comparing the residential share of property taxes generated, the Village of Kronenwetter had the highest residential share of property taxes coming from the residents (84%), and not from commercial/manufacturing properties. The City of Schofield had the lowest residential share of property taxes coming from the residents (39%).

Shared Revenue & Property Values:

Shared Revenues Per Capita:

The Village of Kronenwetter was at $253 for shared revenues per capita in 2024, which was near the highest of the communities shown here from the Wausau Metro Area. The Village of Rothschild, our next door neighbor, was at $308 per capita for 2024. Both of these communities receive a significant amount of shared revenues (for utility aid payment), due to the Weston Power Plant which lies in both of these communities.

The City of Merrill had the highest amount = $459, while Village of Rib Mountain was the lowest at $43.

Municipal Debt:

Municipal Debt Per Capita (bars) vs. as % of State Limit (dots):

The Village of Kronenwetter was at $1,589 for the municipal debt per capita in 2024, which was almost the lowest of the communities shown here.

The City of Schofield had the highest amount = $3,969, while Village of Plover was the lowest at $1,171.

Also, when comparing the percentage of municipal debt compared to each municipality's state limit, the Village of Kronenwetter was the 2nd lowest at 28.2%.

The Village of Rib Mountain was the highest at 99.6% of their municipal state debt limit, while the Village of Plover was the lowest at 18.2%.

Fund Balance:

Fund Balance Per Capita (bars) vs. as % of Net Operating Spending (dots):

The Village of Kronenwetter was at $1,344 for the fund balance per capita in 2024, which was the 3rd highest of the communities shown here.

The Village of Rothschild had the highest amount = $1,613, while Village of Plover was the lowest at $180.

Also, when comparing the percentage of fund balance compared to each municipality's net operating spending, the Village of Kronenwetter was the highest at 228.8%. However, this percentage is a bit misleading, because the Village's General Fund has advanced $2,659,669 to TID #1 Fund as of 12/31/2024, which makes this amount considered "nonspendable" in the near future for operations, until TID #1 has repaid back the Village for the advance made to it, to meet its annual debt obligations. Once the new distribution center has been constructed, the additional valuation will generate a substantial increase in annual property taxes, to enable TID #1 to begin repaying back the Village annually for this $2.7 million advance.

While the Village of Kronenwetter had the highest percentage at 228.8%, the Village of Plover had the lowest percentage of fund balance as % of net operating spending = 25.4%.

Income and Population:

Income Per Tax Return:

The Village of Kronenwetter was at $82,000 for 2024 income per tax return, which is about average for the communities shown here in this chart.

The Village of Rib Mountain was the highest at $125,000 per income tax return, while the City of Merrill was the lowest at $57,000 per income tax return.

WISCONSIN POLICY FORUM

MUNICIPAL DATATOOL

Examining and comparing Wisconsin cities and villages

AUGUST 2026

Municipal Spending: General Government Per Capita Comparison

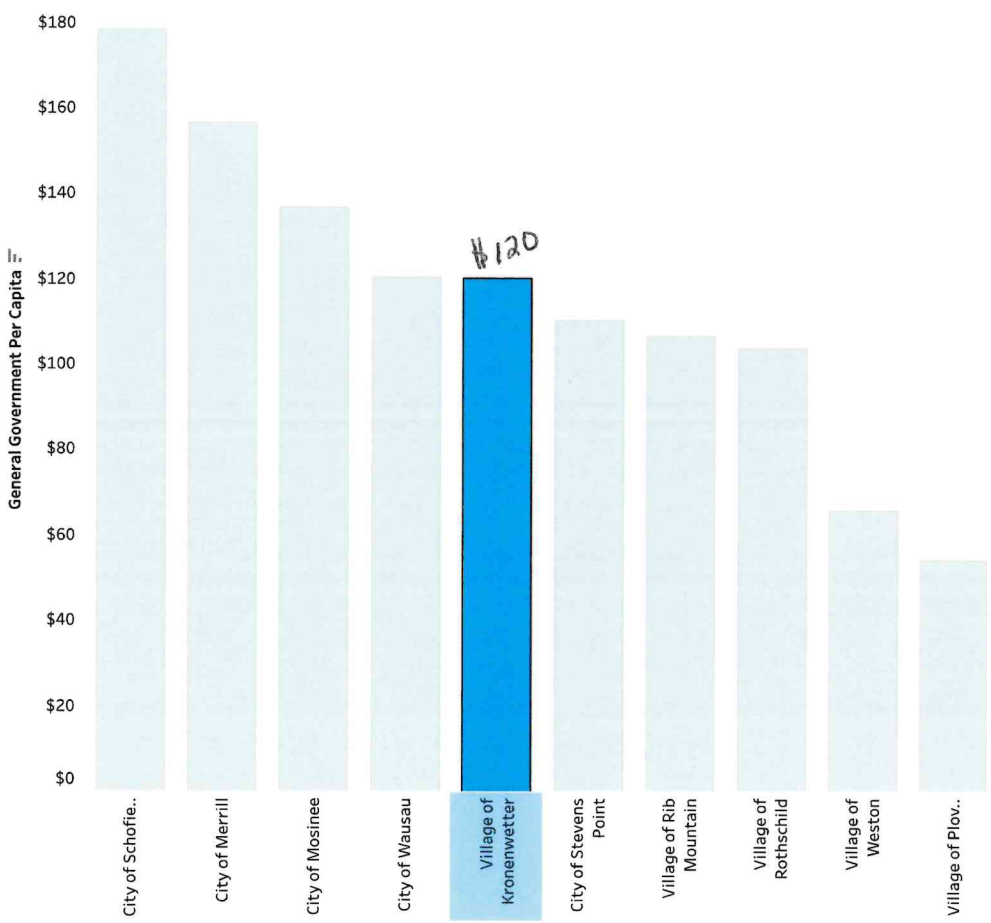
This page compares general government spending per capita for the most recent data (2024) for a custom selection. Choose **up to 10 municipalities** below to compare, or create a custom comparison for another value.

Click to Return to Main View: Municipal Spending

Select Cities or Villages
(Multiple values)

- General Government
- Street Maintenance
- Net Fire-EMS
- Net Police
- Net Basic Spending
- Net Operating Spending
- Property Taxes
- Shared Revenues
- Municipal Debt
- Fund Balance
- Individual Income

Custom Comparison: General Government Spending Per Capita



DATATOOL SPONSORS

WISCONSIN POLICY FORUM

MUNICIPAL DATATOOL

Examining and comparing Wisconsin cities and villages

AUGUST 2026

Municipal Spending: Street Maintenance Per Capita Comparison

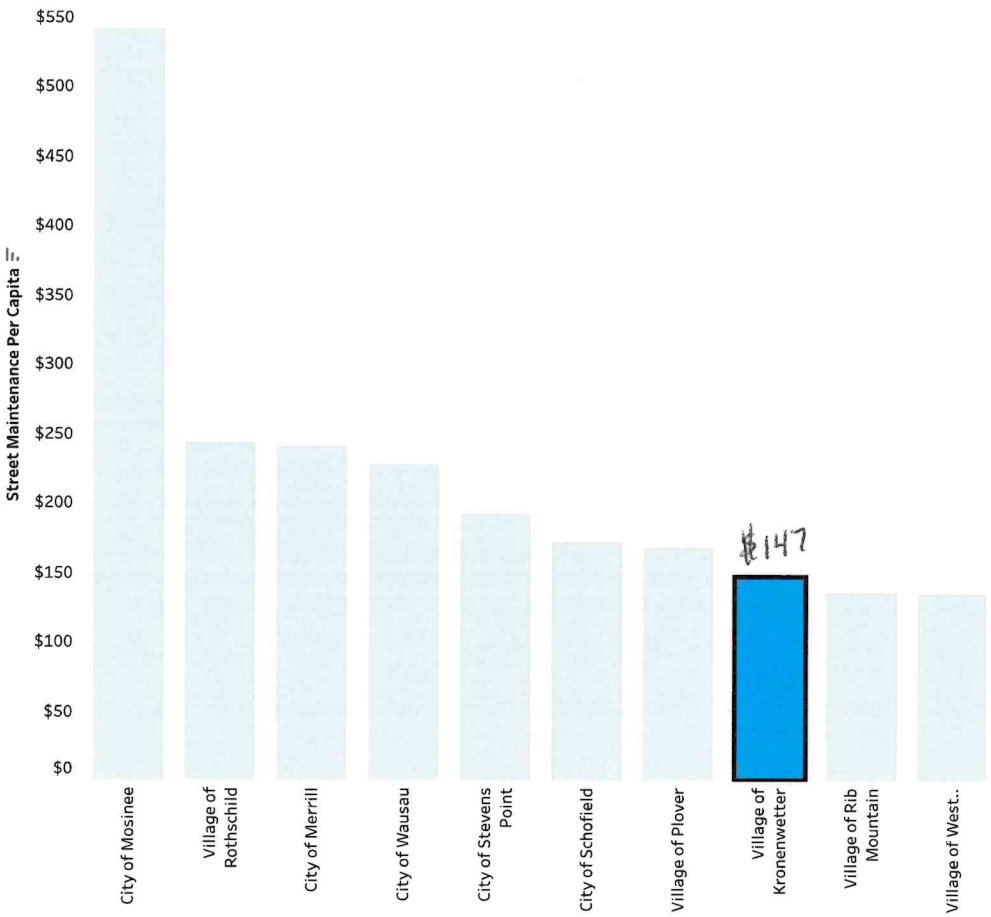
This page compares street maintenance spending per capita for the most recent data (2024) for a custom selection. Choose **up to 10 municipalities** below to compare, or create a custom comparison for another value.

Click to Return to Main View: Municipal Spending

Select Cities or Villages
(Multiple values)

- General Government
- Street Maintenance
- Net Fire-EMS
- Net Police
- Net Basic Spending
- Net Operating Spending
- Property Taxes
- Shared Revenues
- Municipal Debt
- Fund Balance
- Individual Income

Custom Comparison: Street Maintenance Spending Per Capita



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AUGUST 2026

Municipal Spending: Net Fire-EMS Per Capita Comparison

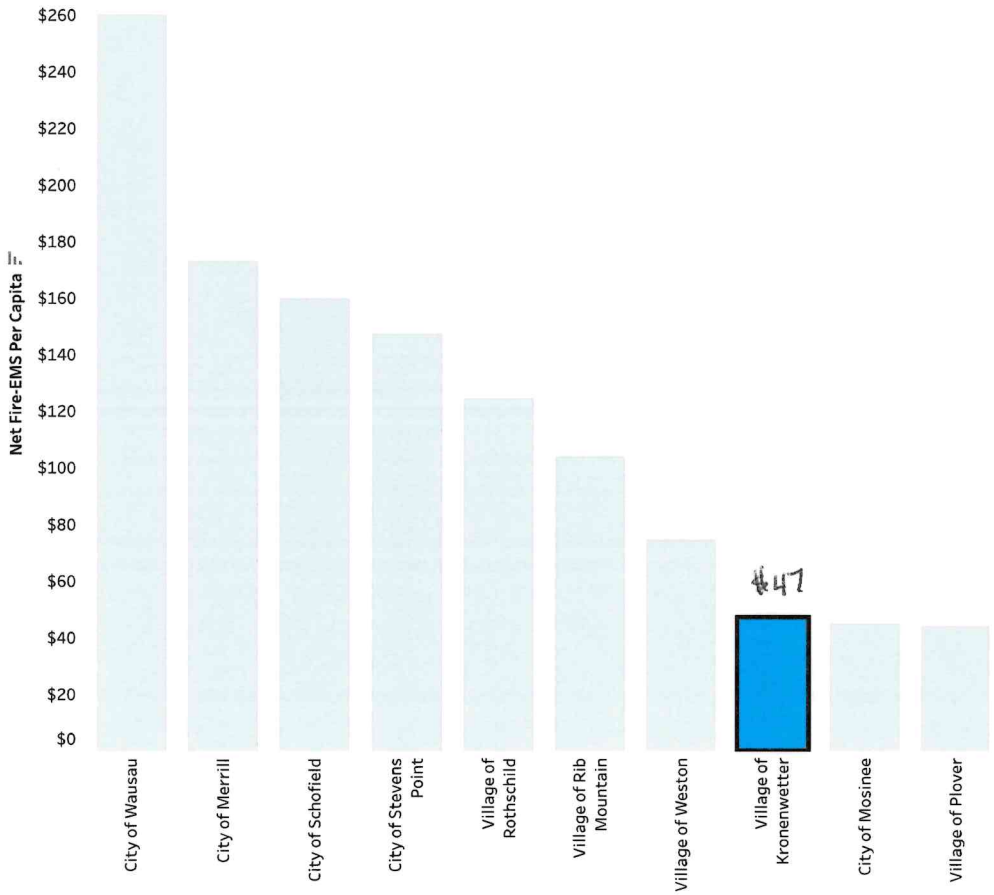
This page compares net fire-EMS spending per capita for the most recent data (2024) for a custom selection. Choose **up to 10 municipalities** below to compare, or create a custom comparison for another value.

Click to Return to Main View: Municipal Spending

Select Cities or Villages
(Multiple values)

- General Government
- Street Maintenance
- Net Fire-EMS
- Net Police
- Net Basic Spending
- Net Operating Spending
- Property Taxes
- Shared Revenues
- Municipal Debt
- Fund Balance
- Individual Income

Custom Comparison: Net Fire-EMS Spending per Capita



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AUGUST 2026

Municipal Spending: Net Police Per Capita Comparison

This page compares net police spending per capita for the most recent data (2024) for a custom selection. Choose **up to 10 municipalities** below to compare, or create a custom comparison for another value.

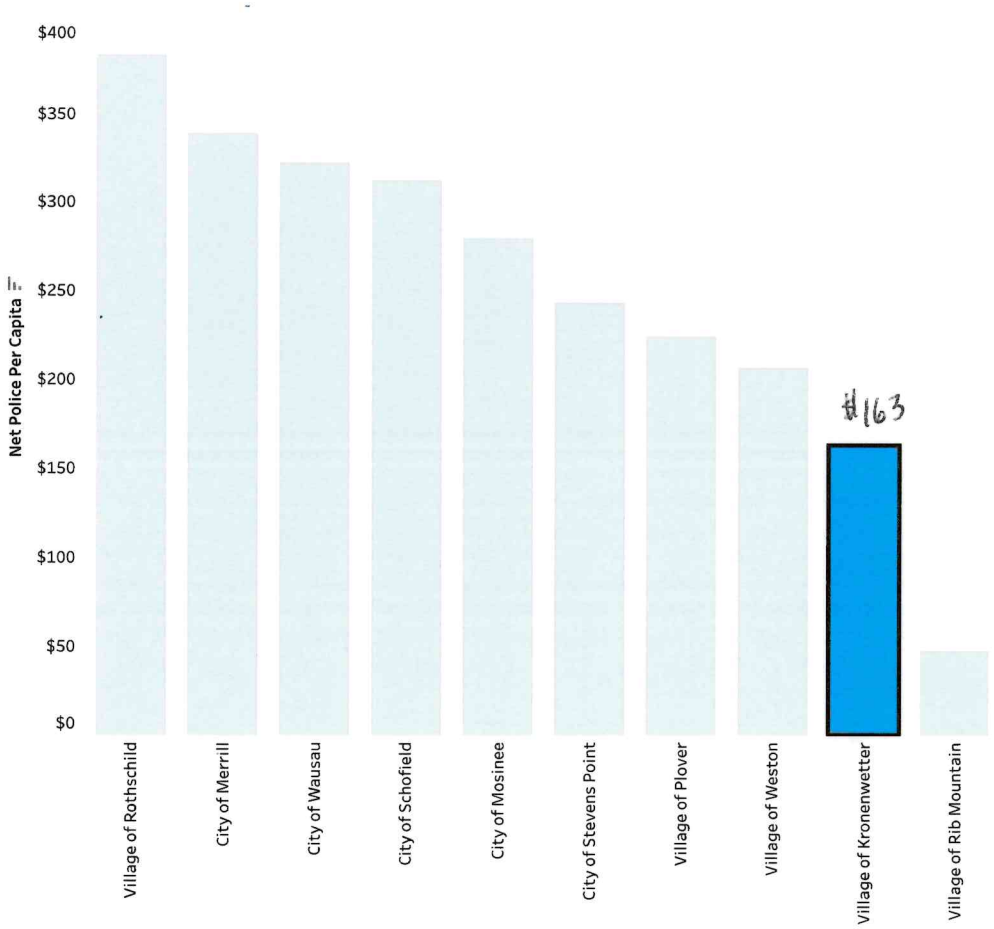
Click to Return to Main View: Municipal Spending

Select Cities or Villages

(Multiple values)

- General Government
- Street Maintenance
- Net Fire-EMS
- Net Police
- Net Basic Spending
- Net Operating Spending
- Property Taxes
- Shared Revenues
- Municipal Debt
- Fund Balance
- Individual Income

Custom Comparison: Net Police Spending Per Capita



DATATOOL SPONSORS

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AUGUST 2026

Municipal Spending: Net Basic Spending Per Capita Comparison

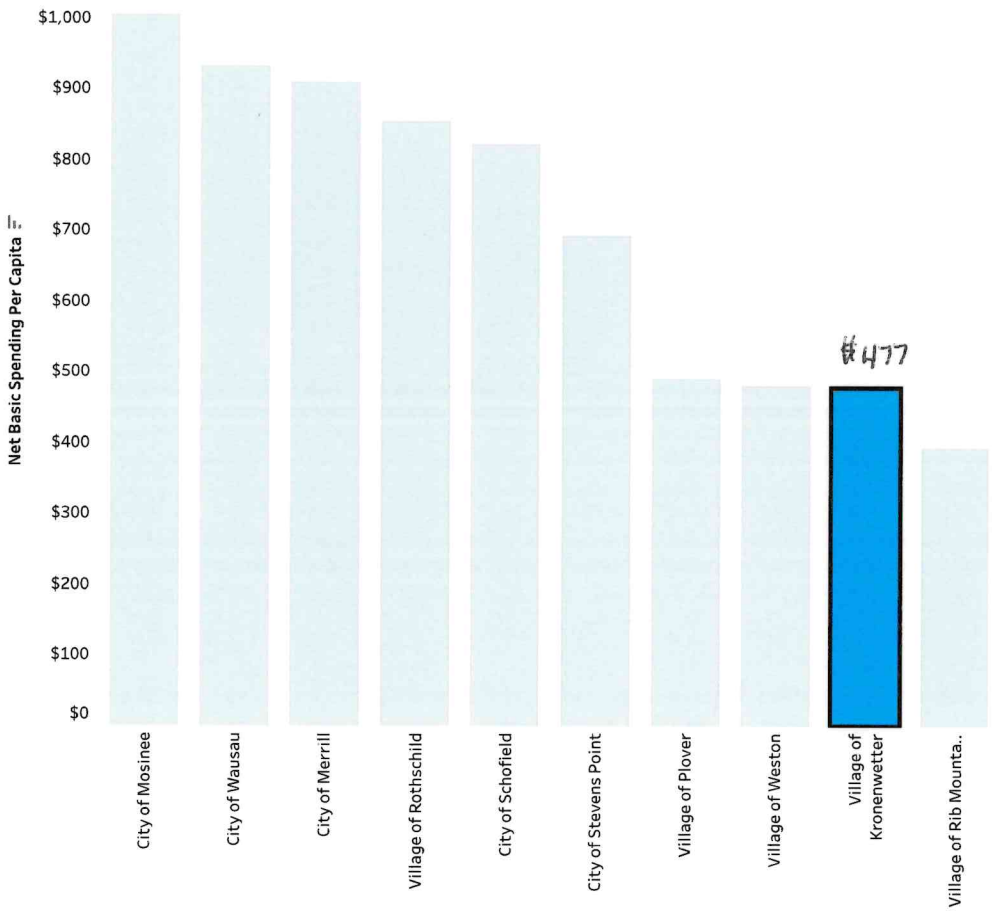
This page compares net basic spending per capita for the most recent data (2024) for a custom selection. Choose **up to 10 municipalities** below to compare, or create a custom comparison for another value.

Click to Return to Main View: Municipal Spending

Select Cities or Villages
(Multiple values)

- General Government
- Street Maintenance
- Net Fire-EMS
- Net Police
- Net Basic Spending
- Net Operating Spending
- Property Taxes
- Shared Revenues
- Municipal Debt
- Fund Balance
- Individual Income

Custom Comparison: Net Basic Spending Per Capita



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Examining and comparing Wisconsin cities and villages

AUGUST 2026

Municipal Spending: Net Operating Spending Per Capita Comparison

This page compares net operating spending per capita for the most recent data (2024) for a custom selection. Choose **up to 10 municipalities** below to compare, or create a custom comparison for another value.

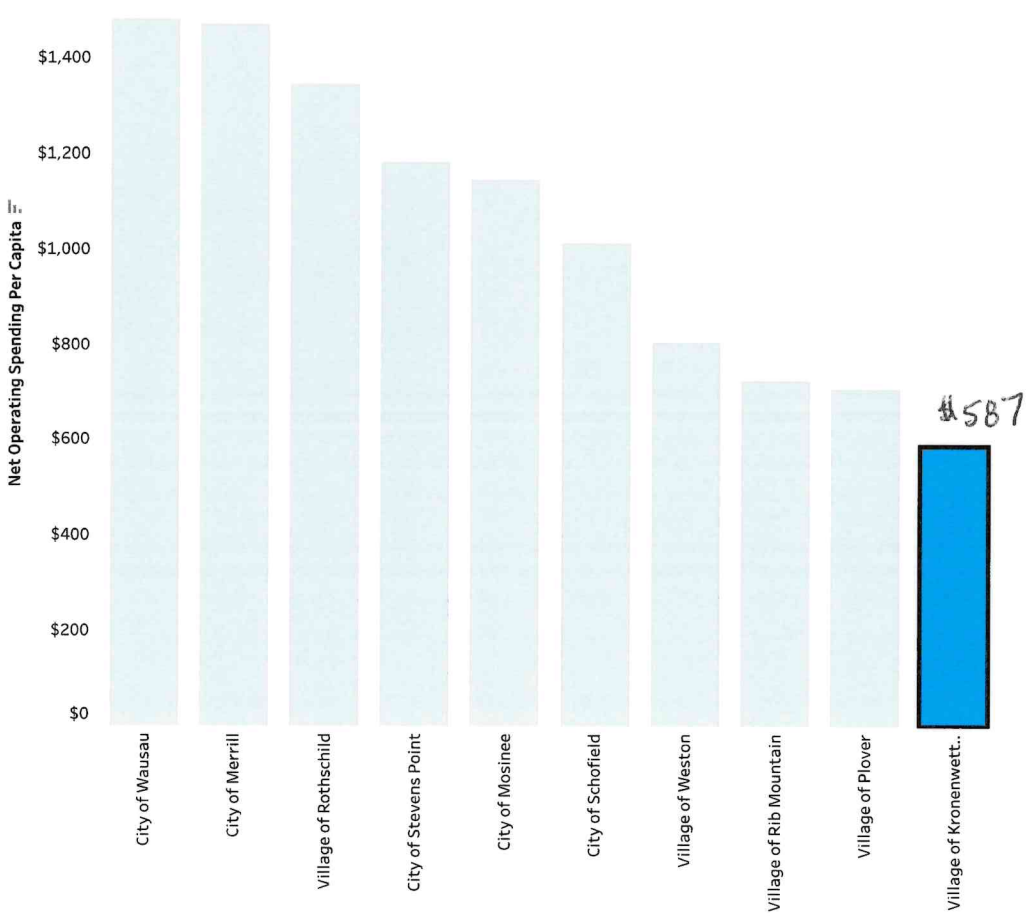
Click to Return to Main View: Municipal Spending

Select Cities or Villages

(Multiple values)

- General Government
- Street Maintenance
- Net Fire-EMS
- Net Police
- Net Basic Spending
- Net Operating Spending
- Property Taxes
- Shared Revenues
- Municipal Debt
- Fund Balance
- Individual Income

Custom Comparison: Net Operating Spending Per Capita



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Examining and comparing Wisconsin cities and villages

AUGUST 2026

Property Taxes: Levy Per Capita vs. Residential Share Comparison

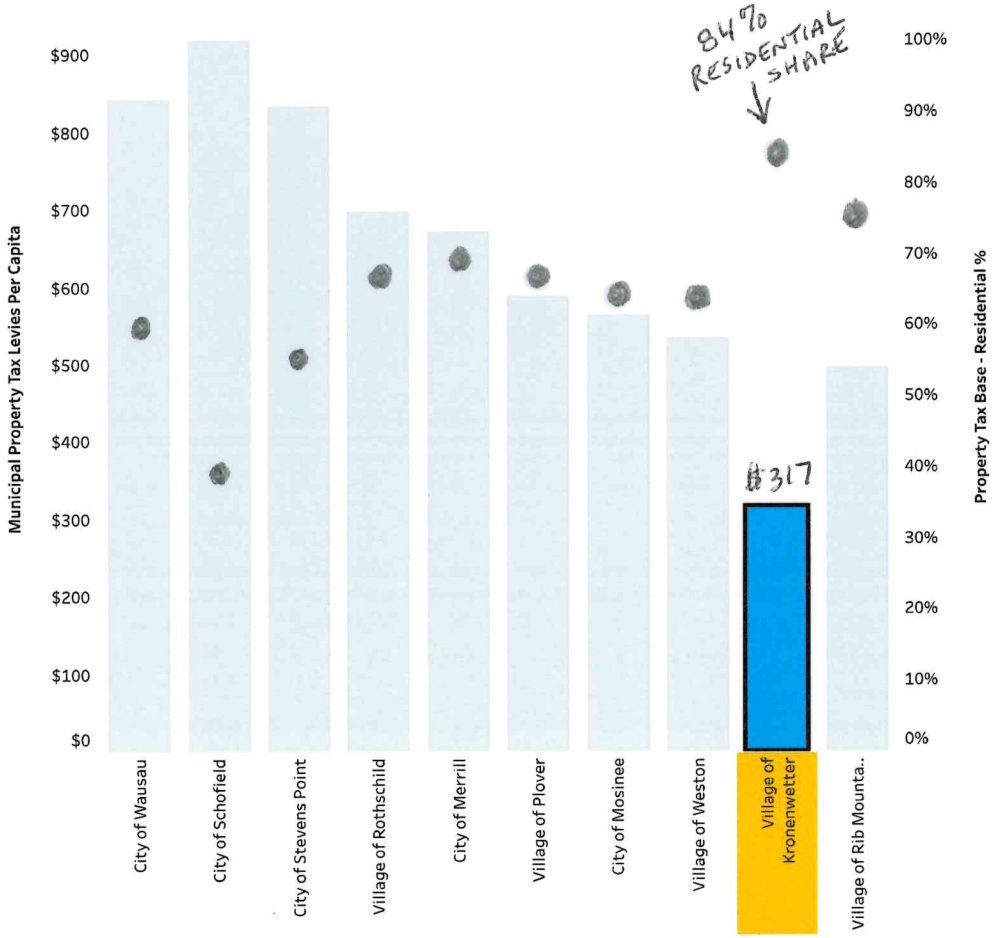
This page compares municipal property tax levies per capita and residential share of municipal levies for the most recent data (2025) for a custom selection. Choose **up to 10 municipalities** below to compare, or create a custom comparison for another value.

Click to Return to Main View: Property Taxes

Select Cities or Villages
(Multiple values)

- General Government
- Street Maintenance
- Net Fire-EMS
- Net Police
- Net Basic Spending
- Net Operating Spending
- Property Taxes
- Shared Revenues
- Municipal Debt
- Fund Balance
- Individual Income

Custom Comparison: Property Tax Levy Per Capita (bars) vs. Residential Share (dots)



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Examining and comparing Wisconsin cities and villages

AUGUST 2026

Shared Revenue & Property Values: Shared Revenues Per Capita Comparison

This page compares shared revenues per capita for the most recent data (2024) for a custom selection. Choose **up to 10 municipalities** below to compare, or create a custom comparison for another value.

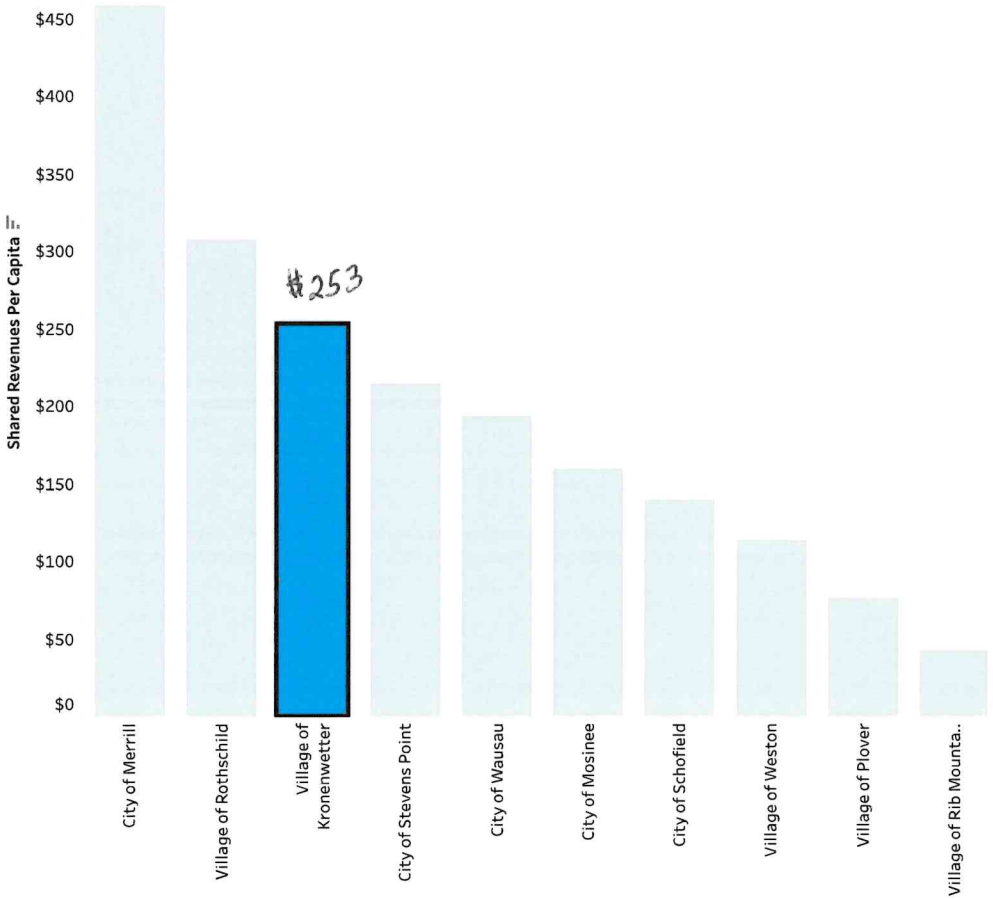
Click to Return to Main View: Shared Revenues

Select Cities or Villages

(Multiple values)

- General Government
- Street Maintenance
- Net Fire-EMS
- Net Police
- Net Basic Spending
- Net Operating Spending
- Property Taxes
- Shared Revenues
- Municipal Debt
- Fund Balance
- Individual Income

Custom Comparison: Shared Revenues Per Capita



DATATOOL SPONSORS

WISCONSIN POLICY FORUM

MUNICIPAL DATATOOL

Examining and comparing Wisconsin cities and villages

AUGUST 2026

Debt: Debt Per Capita and % of State Limit Comparison

This page compares municipal debt per capita for the most recent data (2024) for a custom selection. Choose **up to 10 municipalities** below to compare, or create a custom comparison for another value.

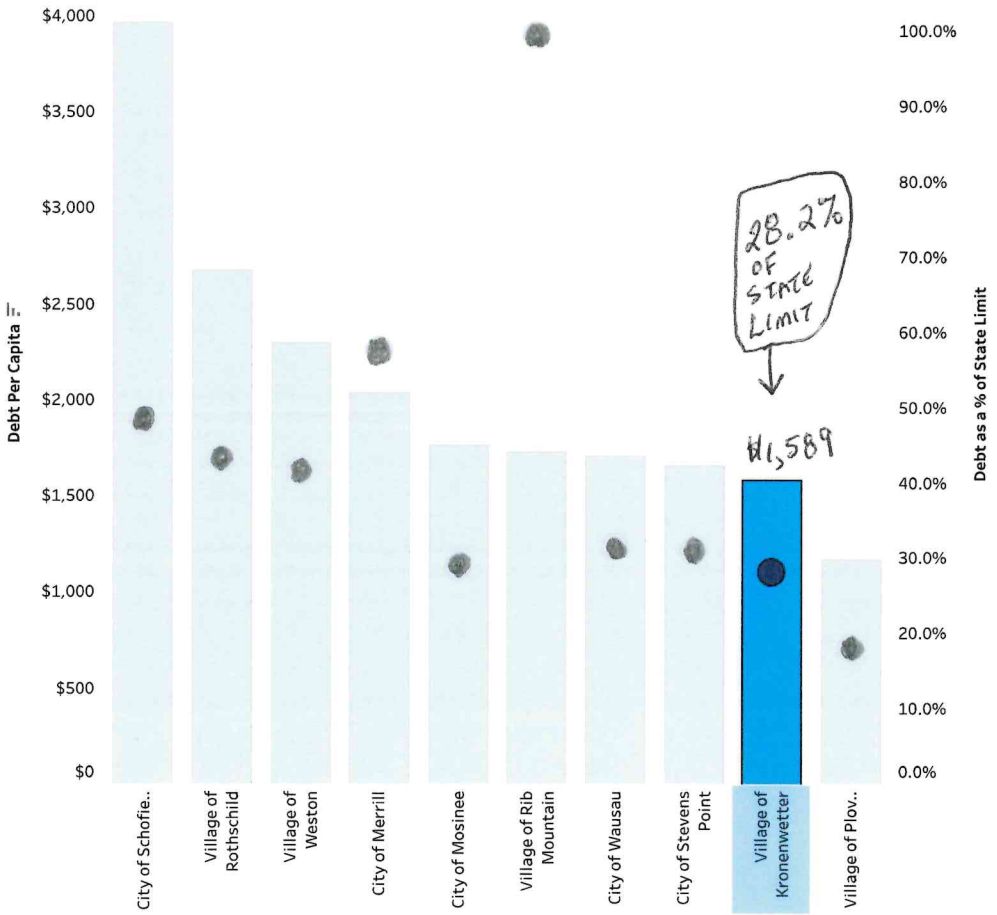
Click to Return to Main View: Debt

Select Cities or Villages

(Multiple values)

- General Government
- Street Maintenance
- Net Fire-EMS
- Net Police
- Net Basic Spending
- Net Operating Spending
- Property Taxes
- Shared Revenues
- Municipal Debt
- Fund Balance
- Individual Income

Custom Comparison: Debt Per Capita (Bars) vs. as % of State Limit (Dots)



DATATOOL SPONSORS

WISCONSIN POLICY FORUM

MUNICIPAL DATATOOL

Examining and comparing Wisconsin cities and villages

AUGUST 2026

Fund Balance: Fund Balance Per Capita Comparison

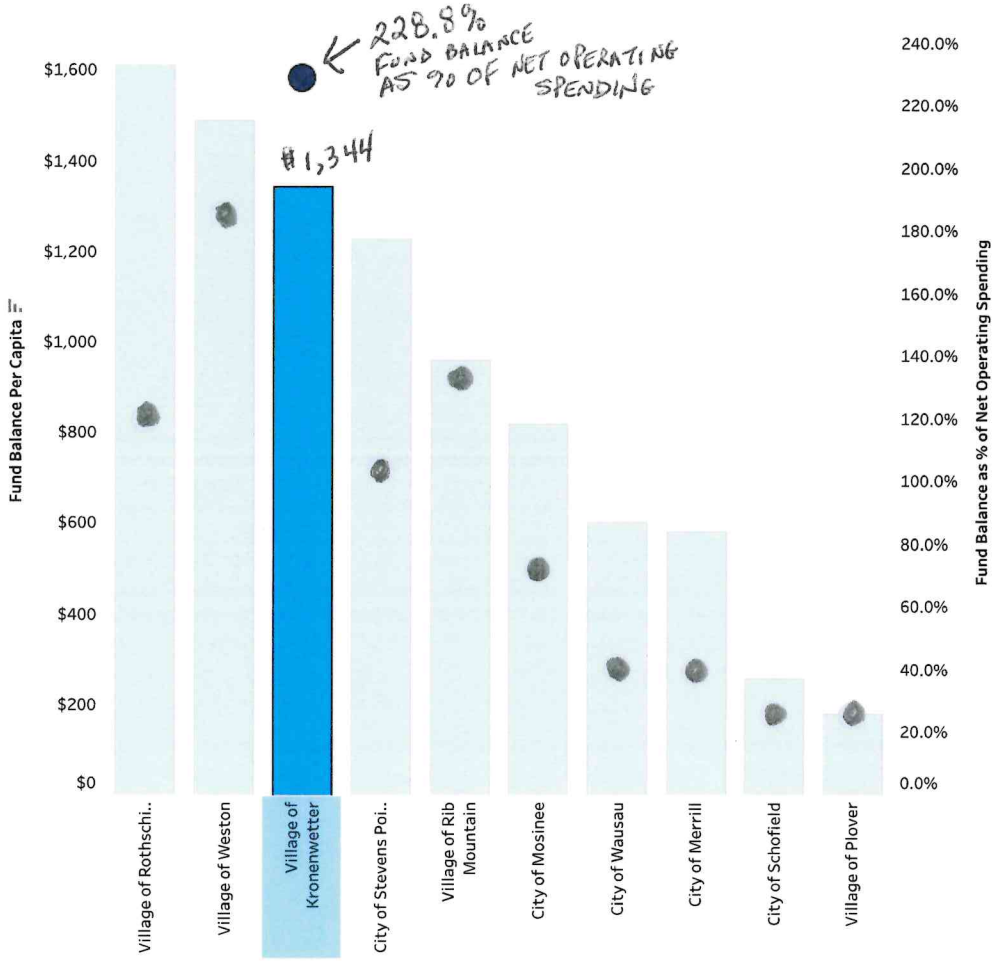
This page compares fund balance per capita and as a % of net operating spending (2024) for a custom selection. Choose **up to 10 municipalities** below to compare, or create a custom comparison for another value.

Click to Return to Main View: Fund Balance

Select Cities or Villages
(Multiple values)

- General Government
- Street Maintenance
- Net Fire-EMS
- Net Police
- Net Basic Spending
- Net Operating Spending
- Property Taxes
- Shared Revenues
- Municipal Debt
- Fund Balance
- Individual Income

Custom Comparison: Fund Balance Per Capita (Bars) vs. as % of Net Operating Spending (Dots)



DATATOOL SPONSORS

WISCONSIN POLICY FORUM

MUNICIPAL DATATOOL

Examining and comparing Wisconsin cities and villages

AUGUST 2026

Income and Population: Income Per Tax Return Comparison

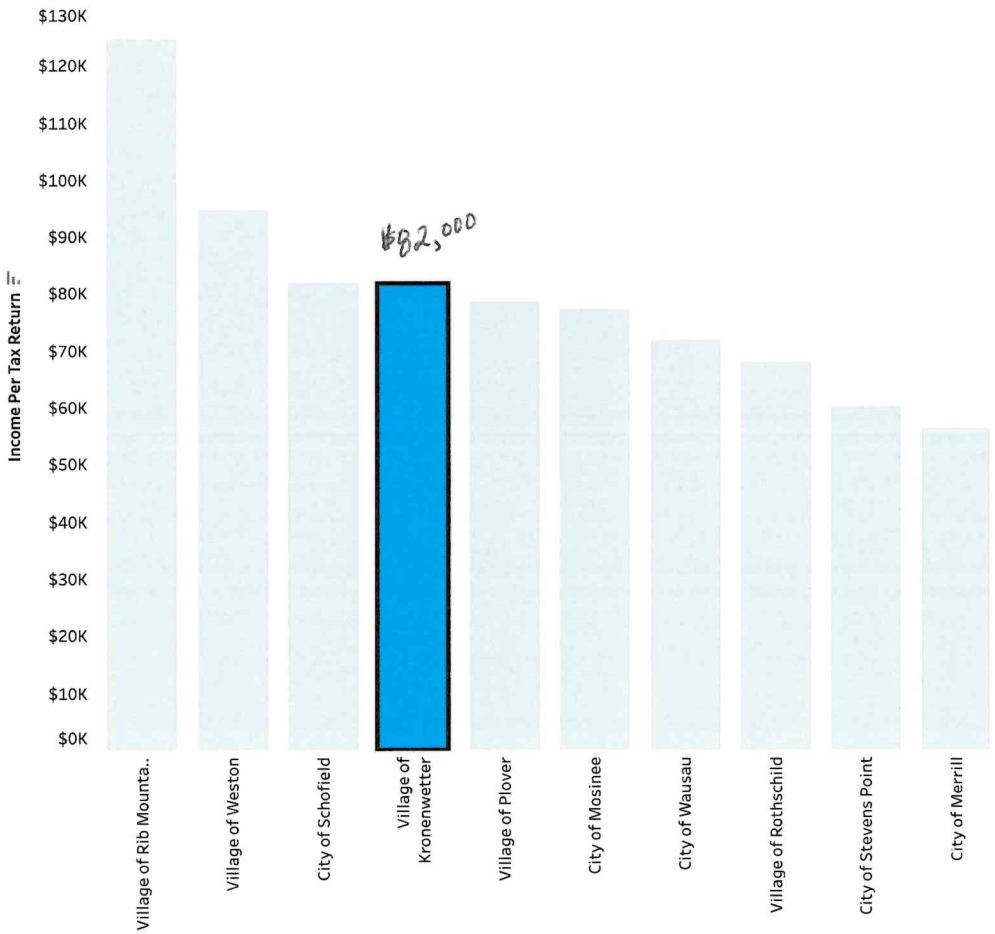
This page compares income per tax return for the most recent data (2024) for a custom selection. Choose **up to 10 municipalities** below to compare, or create a custom comparison for another value.

Click to Return to Main View: Income and Population

Select Cities or Villages
(Multiple values)

- General Government
- Street Maintenance
- Net Fire-EMS
- Net Police
- Net Basic Spending
- Net Operating Spending
- Property Taxes
- Shared Revenues
- Municipal Debt
- Fund Balance
- Individual Income

Custom Comparison: Income Per Tax Return



DATATOOL SPONSORS

REPORT TO VILLAGE BOARD

ITEM NAME:	Operator "Bartender" License – Michelle Gee
MEETING DATE:	September 28, 2026
PRESENTING COMMITTEE:	
COMMITTEE CONTACT:	Dan Joling
STAFF CONTACT:	Kim Coyle
PREPARED BY:	Kim Coyle

ISSUE: Issuing an Operator “Bartender” License for Michelle Gee

OBJECTIVES: Approval or denial of Michelle Gees’ application for an Operator “Bartender” License

ISSUE BACKGROUND/PREVIOUS ACTIONS:
Board members have been sent application and background check information to review.
Qualifications needed for an Operator’s License:

- Must be 18-year of age
- Meet criminal record requirements subject to the fair employment act
- Completion of Responsible Beverage Server course. This can be waived if application is a renewal or if applicant holds a license from another municipality.

If a license is denied, a reason must be given. (See Bartender License Rejection in Wisconsin document.)

PROPOSAL:

ADVANTAGES:

DISADVANTAGES:

ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)
RECOMMENDED ACTION:
OTHER OPTIONS CONSIDERED:
TIMING REQUIREMENTS/CONSTRAINTS:

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/$ Remaining CFY
Account Number:
Description:
Budgeted Amount:
Spent to Date:
Percentage Used:
Remaining:

ATTACHMENTS (describe briefly): License application, certificate, and background check,

village of Kronenwetter

- [X] Operator's License $35.00 Expires on 6/30 in odd years
- [ ] Operator's License Renewal $35.00 Expires on 6/30 in odd years
- [ ] Provisional Operator's License $15.00 Expires in 30-days
- [ ] Temporary Operator's License $15.00 One time use only for nonprofits

FEE IS NON-REFUNDABLE

LICENSE APPLICATION FOR OPERATOR'S (BARTENDER'S) LICENSE

SECTION 1 - APPLICANT INFORMATION

Applicant Name (Last, First, MI)		All former Names	
Gee Michelle			
Street Address [redacted]	City Mosinee	State WI	Zip 54455
Driver's License Number [redacted]	Date of Birth [redacted]	Phone Number [redacted]	

SECTION 2 - CONVICTION RECORD (Please make sure to list ALL convictions. Application may be denied if not listed)

1. The VILLAGE OF KRONENWETTER performs background checks on all applicants. The VILLAGE may suspend, revoke or deny a license issued upon this application if the applicant fails to provide requested information or is not truthful in completion of this application.
2. The VILLAGE OF KRONENWETTER does not issue licenses or permits related to alcohol beverages to any person who has habitually been a law offender or has been convicted of a felony that the VILLAGE determines, substantiallly relates to the licensing activity unless the person has been duly pardoned.
3. Even if your license has been granted, it will be held if you owe any outstanding fines, forfeitures or other debts to the VILLAGE.

Have you ever been arrested, or have charges pending or been convicted of any offenses, or violations of ANY federal, state, or muncipal laws or ordinances here or any other municipality? [ ] **NO** [X] **YES (Complete arrest or conviction information below)**

Date	Nature of Offense	Location of Offense
12-21-2023	OWI	Kronenwetter

List additional information regarding arrest / conviction information on the back of this application.

SECTION 3 - CERTIFICATION/LICENSE (You must have at least **ONE** of the items below)

Do you have a "Responsible Beverage Servers Training Course" certificate from within the last **two** years? (X) Yes ( ) No

If yes please attach a copy of your certificate

Are you currently enrolled in a "Responsible Beverage Servers Training Course"? ( ) Yes (X) No

If yes please attach a copy of your enrollment receipt

Do you currently hold an **unexpired** Operator's License from the Village of Kronenwetter or another municipality? (X) Yes (X) No must

If yes, please attach a copy of your license Rothschild

SECTION 4 - PENALTY NOTICE/OATH

I hereby apply for a license to serve fermented malt beverages and intoxicating liquors, subject to the limitations imposed by Section 125.32(2) and 125.68(2) of the Wisconsin Statutes and all acts amendatory and supplementary of those sections, and hereby agree to comply with all laws, resolutions, ordinances and regulations, Federal, State or Local, affecting the sale of such beverages and liquors if a license is granted to me.

Under penalty of law, I swear that the information provided in this application is true and correct to the best of my knowledge and belief.

Signature: Michelle Gee

FOR OFFICE USE ONLY

Date sent to KPD 09/22/26 Approved: Y / N Date Payment Received: 09/22/26

Board Date: ___/___/___ Check # _____ or Cash or (CC) By: K. Coyle

360 TRAINING

LEARN 2 SERVE™

CERTIFICATE OF COMPLETION

This certifies that

Michelle Gee

is awarded this certificate for

Wisconsin Responsible Beverage Server Training

Completion Date	Expiration Date	Certificate #
02/11/2025	02/11/2027	WI-00634544

Official Signature

This certificate is non-transferable and represents the successful completion of an approved Wisconsin Department of Revenue Responsible Beverage Server Course in compliance with secs. 125.04(5)(a)5., 125.17(6), and 134.66(2m), Wis. Stats.

6504 Bridge Point Parkway, Suite 100 | Austin, TX 78730 | www.360training.com

Kronenwetter Police Department

1582 Kronenwetter Drive
Kronenwetter, WI 54455
Phone: (715) 693-4215
Fax: (715) 693-4228

Te
CHIEF OF POLICE

Christopher Smart
LIEUTENANT

MEMORANDUM

TO: KIM COYLE, INTERIM VILLAGE CLERK

FROM: CHIEF TERRY MCHUGH TM

SUBJECT: MICHELLE M. GEE BARTENDER APPLICATION

DATE: SEPTEMBER 22, 2026

At your request, I did a background check of Michelle M. Gee (f/k/a Klatt) using the Circuit Court Access Program (CCAP). Please note that Ms. Gee did not provide her former last name of Gee on her application.

Attached for both "Michelle M. Gee" and "Michelle M. Klatt" are CCAP Case Summary and Case Search Results for her.

ded
Enclosures

Marathon County Case Number 2025TW000323 Dept. of Revenue vs. MICHELLE GEE

Case summary

Filing date	Case type	Case status
09-23-2025	Tax Warrants	Filed Only

Class code description

Responsible official

Party summary

Party type	Party name	Party status
Plaintiff	Dept. of Revenue	
Defendant	GEE, MICHELLE	

Civil Judgment(s)

Type	Debtor name	Multiple debtors	Amount	Satisfaction	Lien status	Date
Delinquent tax warrant	GEE, MICHELLE	No	$7,956.85	Full	Full satisfaction	04-18-2026

Parties

Plaintiff: Dept. of Revenue

Date of birth

Sex

Race

Address (last updated 09-23-2025)
PO BOX 8901, MADISON, WI 53708-8901

Defendant: GEE, MICHELLE

Date of birth

Sex

Race

Address (last updated 09-23-2025)
2111 COUNTY ROAD X, KRONENWETTER, WI 54455-8822

Court record

Date	Event	Court official	Court reporter	Amount
04-18-2026	Full satisfaction			
09-23-2025	Tax warrant filed			

Civil judgment details

Delinquent tax warrant

County
Marathon

Case number
2025TW000323

Caption
Dept. of Revenue vs. MICHELLE GEE

Judgment/lien date
12-11-2024

Total amount
$7,956.85

Type of tax
INCOME

Warrant number
37-12335970

Date and time docketed
09-23-2025 at 10:16 pm

Service/event date

Satisfaction
Full

Lien status
Full satisfaction

Date
04-18-2026

Property/remarks

Civil judgment events

Date	Type	Amount
04-18-2026	Full satisfaction	

Judgment parties

Party type	Name	Dismissed	Status	Address	Attorney name
Creditor	Dept. of Revenue	No	Active	PO BOX 8901, MADISON, WI 53708-8901	
Debtor	MICHELLE GEE	No	Active	2111 COUNTY ROAD X, KRONENWETTER, WI 54455-8822	

Costs / amounts

Description	Amount
Tax	$4,435.00
Interest on verdict	$1,896.25
Penalty	$1,625.60

Case search results

You searched for: **Last name:** KLATT, **First name:** MICHELLE, **Middle name:** M

Showing 1 to 18 of 18 entries

Case number	Filing date	County name	Case status	Name	Date of birth	Caption
2025CV000367	12-30-2025	Marinette	Closed	Klatt, Michelle		Iron Mountain Kingsford Community Federal Credit Union vs. Michelle Klatt
2025SC000088	05-14-2025	Burnett	Closed	KLATT, MICHELLE M		BURNETT MEDICAL CENTER vs. MICHELLE M KLATT
2025CV000028	03-18-2025	Burnett	Closed	Klatt, Michelle		Michelle Klatt vs. Joshua Molitor et al
2021CV000426	07-28-2021	Marathon	Closed	Klatt, Michelle		Shawn Klatt et al vs. Acuity, A Mutual Insurance Company et al
2019SC001590	05-13-2019	Marathon	Closed	Klatt, Michelle M		Valley Communites Credit Union vs. Michelle M Klatt
2016SC001874	10-13-2016	Marathon	Closed	Klatt, Michelle		Check and Cash vs. Michelle Klatt
2015SC001616	09-21-2015	Marathon	Closed	Klatt, Michelle		Cottonwood Financial Wisconsin, LLC vs. Michelle Klatt
2015SC001429	08-19-2015	Marathon	Closed	Klatt, Michelle M		Wausau Surgery Center of Wausau vs. Michelle M Klatt
2014SC002544	12-19-2014	Marathon	Closed	Klatt, Michelle		PLS Financial Solutions of Wisconsin, Inc PD397 vs. Michelle Klatt
2013SC002085	09-05-2013	Marathon	Closed	Klatt, Michelle M		Springleaf Financial Services of WI vs. Michelle M Klatt
2012SC003113	10-16-2012	Marathon	Closed	Klatt, Michelle M		Aspirus Wausau Hospital vs. Michelle M Klatt
2012SC000915	03-20-2012	Marathon	Closed	Klatt, Michelle M		Aspirus Wausau Hospital vs. Michelle M Klatt
2012SC000167	02-14-2012	Marinette	Closed	Klatt, Michelle M		Americredit Financial Services Inc vs. Michelle M Klatt

Case number	Filing date	County name	Case status	Name	Date of birth	Caption
2011SC000472	02-14-2011	Marathon	Closed	Klatt, Michelle M		Back to Health Chiropractic Rehabilitation Center vs. Michelle M Klatt
2009SC004959	12-08-2009	Marathon	Closed	Klatt, Michelle M		Aspirus Clinics vs. Michelle M Klatt
2008SC000547	06-09-2008	Langlade	Closed	Klatt, Michelle M.		CoVantage Credit Union vs. Michelle M. Klatt
2008SC000051	01-03-2008	Marathon	Closed	Klatt, Michelle M		Aspirus Kronenwetter Clinic vs. Michelle M Klatt
1994FA000198	07-15-1994	St Croix	Closed	Klatt, Michelle		David A. Klatt vs Michelle Klatt

Bartender License (Operator's License) Rejection in Wisconsin:

Reasons for rejection:

- Criminal record: A criminal record, especially felony convictions, can lead to rejection, particularly if the offenses are deemed "substantially related" to the responsibilities of serving alcohol.
- Alcohol-related offenses: Multiple alcohol-related violations, including DUI convictions, within a specific timeframe (e.g., within the past two years) may result in denial.
- Failure to disclose: Dishonesty or failure to disclose all relevant information on the application, including criminal history, can lead to immediate denial.
- Lack of responsible beverage server training: Failing to complete an approved Responsible Beverage Server Training Course (RBSTC) or not meeting the renewal requirements may prevent license issuance.
- Violations related to previous licenses/employment: Suspensions, revocations, or dismissals from previous bartending jobs, particularly within the last year, may be considered grounds for denial.
- Use of alcohol or controlled substances: Conduct exhibiting excessive use of alcohol or controlled substances that impairs the ability to perform job duties can be grounds for denial.
- Incomplete or inaccurate application: Failure to provide complete or accurate information on the application form can lead to rejection.

Impact of a criminal record:

- Felony convictions: Wisconsin law prohibits the denial of a license based on a conviction unless the record substantially relates to the licensing activity.
- Substantially related offenses: Examples include offenses related to substance abuse or those that demonstrate a lack of moral character and judgment in handling alcohol.
- DUI and alcohol-related convictions: While a DUI or felony conviction doesn't automatically disqualify you, it can present challenges.

Appealing a rejected license:

- Process varies by municipality: The specific process for appealing a denied license may differ depending on the local municipality.
- Typically involves a hearing: You may have the opportunity to request a hearing before a governing body, such as the Common Council or a licensing committee, to present evidence and appeal the decision.
- Reapplication: If the appeal is unsuccessful, you may be able to reapply after a specified period (e.g., one year).

Important Notes:

- Transparency is crucial: Being honest and disclosing all relevant information is essential for a smooth application process.
- Local regulations are important: Each municipality in Wisconsin may have its own specific rules and regulations regarding bartender licensing.
- Seek legal advice: If you have concerns about your eligibility due to a criminal record or if your license is denied, seeking legal advice from a qualified professional is recommended.

REPORT TO VILLAGE BOARD

AGENDA ITEM: Vouchers, ACH Transactions, and Credit Card Activity Transactions – Month of August 2026
MEETING DATE: September 28, 2026
PRESENTING COMMITTEE: Village Board
COMMITTEE CONTACT:
STAFF CONTACT: Finance Director/Treasurer-John Jacobs
REPORT PREPARED BY: Finance Director/Treasurer-John Jacobs

AGENDA ITEM: Vouchers, ACH Transactions, and Credit Card Activity Transactions – Month of August 2026

OBJECTIVES: For the Village Board to review and approve vouchers, ACH transactions, and credit card activity transactions for the Month of August 2026. Grand total = $598,300.93.

ISSUE BACKGROUND/PREVIOUS ACTIONS:

- None

RECOMMENDED ACTION: For the Village Board to review and approve vouchers, ACH transactions, and credit card activity transactions for the Month of August 2026 for a grand total of $598,300.93.

ATTACHMENTS:

- Listing of Vouchers, ACH Transactions, and Credit Card Activity Transactions – Month of August 2026
  - Total Check Register = $326,928.74
  - Total ACH Transactions = $267,705.75
  - Total Credit Card Activity Transactions = $3,666.44
  - Grand Total Vouchers, ACH Transactions, and Credit Card Activity Transactions for the Month of August 2026 = $598,300.93

Report Criteria:
Report type: GL detail
Check.Type = {<>} "Adjustment"

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount		GL Period Date
0								
08/27/2026	0	DEPARTMENT OF WORK	08/02-08/08/26 UNEMPLOY WAGES: RUTHERFORD	100-51430-158-000	Unemployment Comp	57.23	M	08/31/2026
08/13/2026	0	DEPARTMENT OF WORK	07/19-07/25/26 UNEMPLOY WAGES: RUTHERFORD	100-51430-158-000	Unemployment Comp	57.23	M	08/31/2026
08/13/2026	0	DEPARTMENT OF WORK	07/26-08/01/26 UNEMPLOY WAGES: RUTHERFORD	100-51430-158-000	Unemployment Comp	57.23	M	08/31/2026
08/27/2026	0	DEPARTMENT OF WORK	08/09-08/15/26 UNEMPLOY WAGES: RUTHERFORD	100-51430-158-000	Unemployment Comp	57.23	M	08/31/2026
Total 0:						228.92		
41275								
08/06/2026	41275	Amazon Capital Services, I	PD OFFICE SUPPLIES AMAZON NNO	100-52100-310-000	Office Supplies & Expenses	190.80		07/31/2026
Total 41275:						190.80		
41276								
08/06/2026	41276	AT & T MOBILITY	GENERAL OFFICE PHONES: 06/24/26-07/23/26	100-51600-225-000	Utilities - Telephone	201.59		08/31/2026
Total 41276:						201.59		
41277								
08/06/2026	41277	Bauernfeind Business Tech	KYOCERA-GENERAL 07/30/2026-10/29/2026	100-51400-280-000	Office Equip/Service Agreement	685.40		07/31/2026
Total 41277:						685.40		
41278								
08/06/2026	41278	CONNOR YOUNG	FD OPEN HOUSE SUPPLIES	260-52202-390-000	Other Supplies - All Other	50.60		07/31/2026
Total 41278:						50.60		
41279								
08/06/2026	41279	Craig D. Childs, PhD, SC	PD NEW HIRE PSYCH	100-52100-346-000	Oper Supplies-Uniforms/StartUp	500.00		08/31/2026
Total 41279:						500.00		
41280								
08/06/2026	41280	Custom Service Informatio	PD CSI POLICY	100-52100-287-000	Computer Maint Services	500.00		07/31/2026

M = Manual Check, V = Void Check

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
Total 41280:						500.00	
41281							
08/06/2026	41281	Dakota Zimmermann	BOOT REIMBURSEMENT	601-53650-921-009	Uniforms	75.00	07/31/2026
08/06/2026	41281	Dakota Zimmermann	BOOT REIMBURSEMENT	650-53650-851-010	Uniforms	75.00	07/31/2026
Total 41281:						150.00	
41282							
08/06/2026	41282	Emma Danke	MUSICIANS NATIONAL NIGHT OUT	100-51420-350-000	Community Events	250.00	08/31/2026
Total 41282:						250.00	
41283							
08/06/2026	41283	GANNETT WI MEDIA	AFFIDAVIT OF PUBLICATION	100-51900-960-000	Publications	164.56	07/31/2026
Total 41283:						164.56	
41284							
08/06/2026	41284	Harter's of Fox Valley Disp	GARBAGE SERVICE-JUL 2026	100-53620-297-000	Refuse/Garbage Collection	24,831.24	07/31/2026
08/06/2026	41284	Harter's of Fox Valley Disp	GARBAGE SERVICE/FUEL SURCHARGE @ $4.825-JUL 2026	100-53620-297-000	Refuse/Garbage Collection	2,048.58	07/31/2026
08/06/2026	41284	Harter's of Fox Valley Disp	RECYCLING SERVICE-JUL 2026	100-53635-297-000	Recycling Collection	13,525.96	07/31/2026
08/06/2026	41284	Harter's of Fox Valley Disp	RECYCLING SERVICE/FUEL SURCHARGE @ $4.825-JUL 2026	100-53635-297-000	Recycling Collection	1,115.89	07/31/2026
Total 41284:						41,521.67	
41285							
08/06/2026	41285	Hawkins	CHEMICAL DELIVERY - HAWKINS	601-53620-631-001	Chemicals	1,810.57	07/31/2026
Total 41285:						1,810.57	
41286							
08/06/2026	41286	Kronenwetter Water Utility	FRIENDSHIP PARK-WATER/SEWER: 04/22/26-07/26/26	100-55200-221-000	Utilities - Water/Sewer	155.57	07/31/2026
08/06/2026	41286	Kronenwetter Water Utility	1979 LEA RD/WELLHOUSE-WATER: 04/22/26-07/26/26	601-53610-622-004	UTILITIES-WATER	820.55	07/31/2026
Total 41286:						976.12	

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
41287							
08/06/2026	41287	Leng Chang	PARK SHELTER SECURITY DEPOSIT RETURN	100-22501	Security Deposits	50.00	08/31/2026
Total 41287:						50.00	
41288							
08/06/2026	41288	Malbrit Mechanical, Inc.	HVAC REPAIRS	100-51600-389-000	Maintenance	133.78	07/31/2026
Total 41288:						133.78	
41289							
08/06/2026	41289	Marathon County Health D	WATER - BACTERIA TESTING	601-53620-630-010	Marathon Co Health Lab	34.00	07/31/2026
Total 41289:						34.00	
41290							
08/06/2026	41290	Menards - Wausau	FD CLEANING SUPPLIES	100-52200-349-000	Oper Supplies - All Other	63.77	08/31/2026
Total 41290:						63.77	
41291							
08/06/2026	41291	MUNICIPAL LAW AND LITI	05/07-05/27/26 LEGAL SERVICES-CHARNESKI OPEN RECORDS	100-51300-212-000	Legal Services - General	90.80	08/31/2026
08/06/2026	41291	MUNICIPAL LAW AND LITI	05/07-05/27/26 LEGAL SERVICES-LABOR ISSUES (0.60 HRS)	100-51300-212-000	Legal Services - General	136.20	08/31/2026
08/06/2026	41291	MUNICIPAL LAW AND LITI	05/07-05/27/26 LEGAL SERVICES-ELECTION ORDINANCE (0.40	100-51300-212-000	Legal Services - General	90.80	08/31/2026
08/06/2026	41291	MUNICIPAL LAW AND LITI	05/07-05/27/26 LEGAL SERVICES-2025 WIS ACT 188/INCREASED	100-51300-212-000	Legal Services - General	35.00	08/31/2026
08/06/2026	41291	MUNICIPAL LAW AND LITI	06/04-07/06/26 LEGAL SERVICES-LABOR ISSUES (2.00 HRS)	100-51300-212-000	Legal Services - General	454.00	07/31/2026
08/06/2026	41291	MUNICIPAL LAW AND LITI	06/04-07/06/26 LEGAL SERVICES-CHARNESKI OPEN RECORDS	100-51300-212-000	Legal Services - General	158.90	07/31/2026
08/06/2026	41291	MUNICIPAL LAW AND LITI	06/04-07/06/26 LEGAL SERVICES-ELECTION ORDINANCE (1.00	100-51300-212-000	Legal Services - General	35.00	07/31/2026
08/06/2026	41291	MUNICIPAL LAW AND LITI	06/04-07/06/26 LEGAL SERVICES-POLICE CHIEF CORRESPOND	100-52100-212-000	Legal Services	204.30	07/31/2026
08/06/2026	41291	MUNICIPAL LAW AND LITI	06/04-07/06/26 LEGAL SERVICES-PFC FORMS/PROCEDURES (1.	100-52800-212-000	Legal Services	227.00	07/31/2026
Total 41291:						1,432.00	
41292							
08/06/2026	41292	Rib Mountain Metro Sewer	MONTHLY SEWERAGE-JUL 2026	650-53650-852-004	Rib Mt Sewerage District	37,663.64	07/31/2026
Total 41292:						37,663.64	

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
41293							
08/06/2026	41293	Sternot Auto Repair, Inc	PD- 2025 DODGE DURANGO	100-52100-241-000	Repairs/Maint - Vehicles/Equip	198.09	07/31/2026
Total 41293:						198.09	
41294							
08/06/2026	41294	WI Dept of Justice - Backgr	FD - CAREGIVER BACKGROUND CHECK	100-52200-310-000	Office Supplies & Expenses	15.00	07/31/2026
Total 41294:						15.00	
41295							
08/06/2026	41295	Wolfgram, Gamoke, & Hutc	JUL 2026 LEGAL FEES-MUNI COURT (4.2 HOURS)	100-51202-212-000	Legal Services	928.60	08/31/2026
Total 41295:						928.60	
41296							
08/13/2026	41296	Adam Anderson	SAFETY BOOTS	100-53313-347-000	Oper Suppl-Protective Clothing	150.00	08/31/2026
Total 41296:						150.00	
41297							
08/13/2026	41297	American Asphalt of Wisco	HOT PATCH	100-53311-372-000	Patching Materials - Asphalt	273.02	07/31/2026
08/13/2026	41297	American Asphalt of Wisco	HOT PATCH	100-53311-372-000	Patching Materials - Asphalt	187.70	08/31/2026
Total 41297:						460.72	
41298							
08/13/2026	41298	Charlie's Hardware	PARK SUPPLIES	100-55200-245-000	Repairs/Maint-Landscape/Ground	25.34	07/31/2026
08/13/2026	41298	Charlie's Hardware	PARK SUPPLIES	100-55200-245-000	Repairs/Maint-Landscape/Ground	2.68	08/31/2026
08/13/2026	41298	Charlie's Hardware	ANT & ROACH KILLER	100-51600-344-000	Oper Supplies - Janitorial	14.38	08/31/2026
Total 41298:						42.40	
41299							
08/13/2026	41299	Christina Draszkiewicz	PARK SHELTER SECURITY DEPOSIT REFUND	100-22501	Security Deposits	50.00	08/31/2026
Total 41299:						50.00	

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
41300							
08/13/2026	41300	Condon Oil Co, Inc.	PW FUEL	100-53311-351-000	Maint Supplies-Fuel/Oil Change	953.19	07/31/2026
08/13/2026	41300	Condon Oil Co, Inc.	PW FUEL	100-53311-351-000	Maint Supplies-Fuel/Oil Change	775.64	07/31/2026
08/13/2026	41300	Condon Oil Co, Inc.	PW GAS	100-53311-351-000	Maint Supplies-Fuel/Oil Change	344.32	07/31/2026
08/13/2026	41300	Condon Oil Co, Inc.	PW GAS	100-53311-351-000	Maint Supplies-Fuel/Oil Change	439.48	08/31/2026
Total 41300:						2,512.63	
41301							
08/13/2026	41301	Dana Laher	PARK SHELTER SECURITY DEPOSIT REFUND	100-22501	Security Deposits	50.00	08/31/2026
Total 41301:						50.00	
41302							
08/13/2026	41302	GPM SOUTHEAST	PARKS GAS AND FUEL	100-55200-351-000	Maint Supplies-Gas/Oil Changes	838.76	07/31/2026
Total 41302:						838.76	
41303							
08/13/2026	41303	KAFKA Granite, LLC	RIP RAP ROCK	100-53311-373-000	Gravel & Road Base	456.00	08/31/2026
Total 41303:						456.00	
41304							
08/13/2026	41304	Marathon County Solid Wa	MAR COUNTY SOLID WASTE-JUL 2026	100-53631-294-000	Solid Waste Disposal-County	8,928.48	08/31/2026
Total 41304:						8,928.48	
41305							
08/13/2026	41305	Marathon County Treasure	JUL 2026 - MUNICIPAL COURT	100-21910	Municipal Fines Due to Others	658.46	07/31/2026
Total 41305:						658.46	
41306							
08/13/2026	41306	Quadient Finance USA, Inc	GENERAL OFFICE-POSTAGE (56%) - 04/01/2026	100-51400-311-000	Postage & Shipping	1,000.00	08/31/2026
Total 41306:						1,000.00	

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
41307							
08/13/2026	41307	Rent-A-Flash of Wisconsin,	FIRE NUMBERS	100-52400-400-353	HOUSE NUMBERS	39.87	07/31/2026
Total 41307:						39.87	
41308							
08/13/2026	41308	ROTH PROFESSIONAL S	LIFT STATION 3 ENGINEERING	650-53650-826-000	Capital Outlay Equipment	6,662.50	08/31/2026
08/13/2026	41308	ROTH PROFESSIONAL S	TID 2 - LS 8 UPGRADE	452-51350-300-001	Construction	6,975.00	08/31/2026
08/13/2026	41308	ROTH PROFESSIONAL S	LS 6 - ENG: ELECTRICAL UPGRADE	650-53650-826-000	Capital Outlay Equipment	175.00	08/31/2026
08/13/2026	41308	ROTH PROFESSIONAL S	LS2 ENG: GENERATOR UPGRADE: 02/01/26-02/28/26G	650-53650-826-000	Capital Outlay Equipment	175.00	08/31/2026
Total 41308:						13,987.50	
41309							
08/13/2026	41309	Scott's Portable Toilets	PARKS PORTI POTTY'S	100-55200-534-000	Rentals - Portable Restrooms	995.00	08/31/2026
Total 41309:						995.00	
41310							
08/13/2026	41310	State of WI Court Fines &	MUNI COURT SHARE - JUL 2026	100-21910	Municipal Fines Due to Others	1,808.80	07/31/2026
Total 41310:						1,808.80	
41311							
08/13/2026	41311	The Hartford	POLICE OFFICER LIFE INS-AUG 2026 (9 OFFICERS)	100-52100-155-000	Life Insurance	95.60	08/31/2026
Total 41311:						95.60	
41312							
08/13/2026	41312	The Uniform Shoppe	FD UNIFORM	100-52200-346-000	Oper Supplies - Uniforms	194.35	08/31/2026
08/13/2026	41312	The Uniform Shoppe	FD UNIFORM	100-52200-346-000	Oper Supplies - Uniforms	204.35	08/31/2026
08/13/2026	41312	The Uniform Shoppe	FD UNIFORM	100-52200-346-000	Oper Supplies - Uniforms	194.35	08/31/2026
08/13/2026	41312	The Uniform Shoppe	FD UNIFORM	100-52200-346-000	Oper Supplies - Uniforms	194.35	08/31/2026
08/13/2026	41312	The Uniform Shoppe	FD UNIFORM	100-52200-346-000	Oper Supplies - Uniforms	194.35	08/31/2026
08/13/2026	41312	The Uniform Shoppe	FD UNIFORM	100-52200-346-000	Oper Supplies - Uniforms	112.40	08/31/2026
08/13/2026	41312	The Uniform Shoppe	FD UNIFORM	100-52200-346-000	Oper Supplies - Uniforms	194.35	08/31/2026
08/13/2026	41312	The Uniform Shoppe	PD NEW OFFICER START UP WADZINSKI	100-52100-346-000	Oper Supplies-Uniforms/StartUp	99.95	08/31/2026

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
Total 41312:						1,388.45	
41313							
08/13/2026	41313	Wisconsin Public Service -	TID 2 - LS 8 (1210 KRONENWETTER DR) - INSTALL GAS FACILITI	452-51350-300-001	Construction	14,659.05	08/31/2026
Total 41313:						14,659.05	
41314							
08/20/2026	41314	Adam Anderson	SAFETY BOOTS	100-53313-347-000	Oper Suppl-Protective Clothing	50.00	08/31/2026
Total 41314:						50.00	
41315							
08/20/2026	41315	Advance Auto Parts	PARK SUPPLIES	100-55200-245-000	Repairs/Maint-Landscape/Ground	18.33	08/31/2026
Total 41315:						18.33	
41316							
08/20/2026	41316	American Asphalt of Wisco	HOT PATCH	100-53311-372-000	Patching Materials - Asphalt	133.35	08/31/2026
08/20/2026	41316	American Asphalt of Wisco	HOT PATCH	100-53311-372-000	Patching Materials - Asphalt	294.52	08/31/2026
08/20/2026	41316	American Asphalt of Wisco	HOT PATCH	100-53311-372-000	Patching Materials - Asphalt	959.37	08/31/2026
08/20/2026	41316	American Asphalt of Wisco	HOT PATCH	100-53311-372-000	Patching Materials - Asphalt	878.48	08/31/2026
08/20/2026	41316	American Asphalt of Wisco	HOT PATCH	100-53311-372-000	Patching Materials - Asphalt	3,948.73	08/31/2026
08/20/2026	41316	American Asphalt of Wisco	HOT PATCH	100-53311-372-000	Patching Materials - Asphalt	118.82	08/31/2026
Total 41316:						6,333.27	
41317							
08/20/2026	41317	AT & T MOBILITY	PD- CELL PHONES: 07/08/26-08/07/26	100-52100-225-000	Utilities - Telephone	574.53	08/31/2026
Total 41317:						574.53	
41318							
08/20/2026	41318	Charlie's Hardware	PARK SUPPLIES	100-55200-245-000	Repairs/Maint-Landscape/Ground	44.45	08/31/2026
08/20/2026	41318	Charlie's Hardware	MC DOOR REPAIR	100-51600-247-000	Repairs/Maint-Building Repairs	18.88	08/31/2026
Total 41318:						63.33	

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
41319							
08/20/2026	41319	Core & Main LP	REPALCEMENT REGISTER FOR 2" METER	601-53600-608-001	Maintenance Meter Replacement	265.34	08/31/2026
08/20/2026	41319	Core & Main LP	REPALCEMENT REGISTER FOR 2" METER	650-53650-653-001	Maintenance of Meters Purchase	265.34	08/31/2026
Total 41319:						530.68	
41320							
08/20/2026	41320	Earth, Inc.	LS 8 TID 2	452-51350-300-001	Construction	121,600.00	08/31/2026
Total 41320:						121,600.00	
41321							
08/20/2026	41321	Ferguson Waterworks #14	HYDRANT REPAIR PARTS	601-53630-654-001	Maintenance of Hydrants	448.00	08/31/2026
Total 41321:						448.00	
41322							
08/20/2026	41322	GPM SOUTHEAST	PARKS GAS AND FUEL	100-55200-351-000	Maint Supplies-Gas/Oil Changes	784.54	08/31/2026
Total 41322:						784.54	
41323							
08/20/2026	41323	MacQueen Equipment	FD - CALIBRATION GAS	100-52200-241-000	Repairs/Maint - Vehicles/Equip	231.62	08/31/2026
Total 41323:						231.62	
41324							
08/20/2026	41324	Marathon County Health D	WATER- COLIFORM TESTING	601-53620-630-010	Marathon Co Health Lab	34.00	08/31/2026
08/20/2026	41324	Marathon County Health D	WATER - BACTERIA TESTING	601-53620-630-010	Marathon Co Health Lab	56.00	08/31/2026
Total 41324:						90.00	
41325							
08/20/2026	41325	Menards - Wausau	WELLHOUSE SUPPLIES	601-53650-921-008	Equipment Parts & Maintenance	109.10	08/31/2026
08/20/2026	41325	Menards - Wausau	WELLHOUSE SUPPLIES	650-53650-851-008	Equipment Parts & Maintenance	109.10	08/31/2026
Total 41325:						218.20	

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
41326							
08/20/2026	41326	Northern Lake Service Inc	SAMPLING - MONITORING WELLS	601-53630-641-002	Water Sampling Expense	1,886.60	08/31/2026
Total 41326:						1,886.60	
41327							
08/20/2026	41327	Overland Transportation S	FD NEW HIRE PHYSICAL	100-52200-164-000	Employee Health Test/Physicals	211.25	08/31/2026
Total 41327:						211.25	
41328							
08/20/2026	41328	Pazao Vang	COMMUNITY ROOM RENTAL SECURITY DEPOSIT REFUND	100-22501	Security Deposits	200.00	08/31/2026
Total 41328:						200.00	
41329							
08/20/2026	41329	POMP'S TIRE SERVICE I	TRAILER TIRE REPAIR	100-53311-241-000	Repairs/Maint - Vehicles/Equip	41.80	08/31/2026
08/20/2026	41329	POMP'S TIRE SERVICE I	LAWN MOWER TIRE REPAIR	100-55200-241-000	Repairs/Maint - Vehicles/Equip	77.94	08/31/2026
Total 41329:						119.74	
41330							
08/20/2026	41330	Quill Corporation	NATHAN SANDWICK NAMEPLATE	100-51202-310-000	Office Supplies	10.34	08/31/2026
Total 41330:						10.34	
41331							
08/20/2026	41331	Rent-A-Flash of Wisconsin,	FIRE NUMBERS	100-52400-400-353	HOUSE NUMBERS	24.40	08/31/2026
Total 41331:						24.40	
41332							
08/20/2026	41332	State Debt Collection	FEE FOR SDC FOR JOHNNY SIHARATH: CITATION #BL898200-2	100-45100-100	Fines	18.60	08/31/2026
Total 41332:						18.60	
41333							
08/20/2026	41333	Sun Printing	NATHAN SANDWICK BUSINESS CARDS	100-51400-310-000	Office Supplies	61.50	08/31/2026

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
Total 41333:						61.50	
41334							
08/20/2026	41334	Swank Motion Pictures, IN	MOVIE LICENSING GHOSTBUSTERS	100-51420-350-000	Community Events	525.00	08/31/2026
Total 41334:						525.00	
41335							
08/20/2026	41335	VON BRIESEN	JUL 2026 LEGAL FEES-LABOR/PERSONNEL INVESTIGATION (4.	100-51300-212-000	Legal Services - General	1,960.00	08/31/2026
Total 41335:						1,960.00	
41336							
08/20/2026	41336	WORKWISE COMPLIANC	WORKWISE COMPLIANCE POSTERS	100-51410-310-000	Office Supplies & Expenses	527.87	08/31/2026
Total 41336:						527.87	
41337							
08/27/2026	41337	Advance Auto Parts	OIL CHANGES - UTILITIES	601-53650-921-008	Equipment Parts & Maintenance	56.22	08/31/2026
Total 41337:						56.22	
41338							
08/27/2026	41338	American Asphalt of Wisco	HOT PATCH	100-53311-372-000	Patching Materials - Asphalt	70.78	08/31/2026
Total 41338:						70.78	
41339							
08/27/2026	41339	Automated Logic-Wisconsi	REPLACE SENSOR PANELS-MUN CENTER (JAN 2026)	100-51600-247-000	Repairs/Maint-Building Repairs	1,082.50	08/31/2026
Total 41339:						1,082.50	
41340							
08/27/2026	41340	Charlie's Hardware	MISC SHOP SUPPLIES	601-53650-921-008	Equipment Parts & Maintenance	36.73	08/31/2026
Total 41340:						36.73	

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
41341							
08/27/2026	41341	City-County Information Te	PD CCIT FEES FOR SUPPORT, SERVERS, ETC	100-52100-287-000	Computer Maint Services	1,587.47	08/31/2026
Total 41341:						1,587.47	
41342							
08/27/2026	41342	Dirks Group, LLC	CONTINUOUS PROTECTION SUPPORT/ CLOUD/MICROSOFT 36	100-51400-287-000	Computer Maint Services	5,282.40	08/31/2026
Total 41342:						5,282.40	
41343							
08/27/2026	41343	Ferguson Waterworks #14	WATER - TAP CURB BOX LID W/PLUG	601-53630-652-001	Maintenance of Services	828.32	08/31/2026
Total 41343:						828.32	
41344							
08/27/2026	41344	JENNIFER POYER	MILEAGE CLERK	100-51421-340-000	Clerk; Seminars & Mileage	393.75	08/31/2026
Total 41344:						393.75	
41345							
08/27/2026	41345	JFTCO Inc.	CAT LOADER REPAIRS	100-53311-241-000	Repairs/Maint - Vehicles/Equip	200.85	08/31/2026
Total 41345:						200.85	
41346							
08/27/2026	41346	Justin Zopel	FARMERS MARKET MUSICIAN	100-51420-350-000	Community Events	150.00	08/31/2026
Total 41346:						150.00	
41347							
08/27/2026	41347	Kou Vang	COMMUNITY ROOM SECURITY DEPOSIT REFUND	100-22501	Security Deposits	200.00	08/31/2026
Total 41347:						200.00	
41348							
08/27/2026	41348	Kronenwetter Water Utility	SUNSET PARK-WATER/SEWER: 05/25/26-08/20/26	100-55200-221-000	Utilities - Water/Sewer	93.53	08/31/2026
08/27/2026	41348	Kronenwetter Water Utility	1767 COUNTY ROAD XX: 05/25/26-08/20/26 (METERING STATIO	601-53630-641-003	Utilities-Water	72.85	08/31/2026

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
Total 41348:						166.38	
41349							
08/27/2026	41349	Marathon County Health D	WATER - BACTERIA TESTING	601-53620-630-010	Marathon Co Health Lab	34.00	08/31/2026
08/27/2026	41349	Marathon County Health D	WATER - BACTERIA TESTING	601-53620-630-010	Marathon Co Health Lab	34.00	08/31/2026
Total 41349:						68.00	
41350							
08/27/2026	41350	Municipal Well and Pump	WELL 1 & 2 PREVENTATIVE MAINTENANCE CHECKUP	601-53600-605-001	Maintenance of Water Source Pl	1,000.00	08/31/2026
Total 41350:						1,000.00	
41351							
08/27/2026	41351	North Central Technical Col	FD EMT TRAINING	100-52300-157-000	Education/Training/Schools	1,366.90	08/31/2026
Total 41351:						1,366.90	
41352							
08/27/2026	41352	Northcentral Techical Colle	FD - EMS TRAINING	265-52301-157-000	Education/Training/Schools	588.10	08/31/2026
Total 41352:						588.10	
41353							
08/27/2026	41353	ROCKET INDUSTRIAL, IN	JANITORIAL SUPPLIES	100-51600-355-000	Janitorial Supplies	151.44	08/31/2026
Total 41353:						151.44	
41354							
08/27/2026	41354	Seifert Electric, Inc.	EXTERIOR LIGHTS FOR VILLAGE HALL	100-51600-389-000	Maintenance	8,100.00	08/31/2026
08/27/2026	41354	Seifert Electric, Inc.	PUMP HOUSE WIRING	601-53610-625-001	Maintenance of Pumping Plant	2,846.25	08/31/2026
08/27/2026	41354	Seifert Electric, Inc.	CAT 6 WIRE TO PD	100-51600-389-000	Maintenance	1,487.81	08/31/2026
Total 41354:						12,434.06	
41355							
08/27/2026	41355	The Uniform Shoppe	PD NEW OFFICER START UP WADZINSKI	100-52100-346-000	Oper Supplies-Uniforms/StartUp	20.00	08/31/2026

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
Total 41355:						20.00	
41356							
08/27/2026	41356	TRANSAMERICA EMPLO	AUG 2026 LIFE INS-DREW (2 PAYROLLS)	100-21526	Transamerica Life Deduction	46.92	08/31/2026
Total 41356:						46.92	
41357							
08/27/2026	41357	Transcendent Technologies	ANNUAL SOFTWARE MAINT-TAX RECEIPTING (NOV 2026-OCT 2	100-51400-287-000	Computer Maint Services	1,044.00	08/31/2026
08/27/2026	41357	Transcendent Technologies	ANNUAL SOFTWARE MAINT-PET LICENSING (NOV 2026-OCT 20	100-51400-287-000	Computer Maint Services	241.00	08/31/2026
08/27/2026	41357	Transcendent Technologies	ANNUAL SOFTWARE MAINT-BANK COLLECTION (NOV 2026-OC	100-51400-287-000	Computer Maint Services	644.00	08/31/2026
Total 41357:						1,929.00	
10000534							
08/06/2026	10000534	Kwik Trip, LLC	PD FUEL-JUL 2026	100-52100-351-000	Maint Supplies-Fuel/Oil Change	1,498.13	07/31/2026
08/06/2026	10000534	Kwik Trip, LLC	WATER FUEL-JUL 2026	601-53650-921-006	Fuel	198.23	07/31/2026
08/06/2026	10000534	Kwik Trip, LLC	SEWER FUEL-JUL 2026	650-53650-856-003	Fuel	198.23	07/31/2026
08/06/2026	10000534	Kwik Trip, LLC	FD FUEL - KWIK TRIP	100-52200-351-000	Maint Supplies-Fuel/Oil Change	423.22	07/31/2026
Total 10000534:						2,317.81	
10000535							
08/06/2026	10000535	TDS Telecom	FD-EMERGENCY LINE: 08/04/26-09/03/26	100-51600-225-000	Utilities - Telephone	5.15	08/31/2026
08/06/2026	10000535	TDS Telecom	WATER UTILITY PHONE: 08/04/26-09/03/26	601-53650-921-003	Office Phone Expense	218.91	08/31/2026
08/06/2026	10000535	TDS Telecom	GARAGE PHONE/INTERNET: 08/04/26-09/03/26	100-53313-225-000	Utilities - Telephone	259.66	08/31/2026
08/06/2026	10000535	TDS Telecom	MUNICIPAL BUILDING PHONE: 08/04/26-09/03/26	100-51600-225-000	Utilities - Telephone	1,284.03	08/31/2026
Total 10000535:						1,767.75	
10000536							
08/06/2026	10000536	US BANK (CREDIT CARD	07/07/26-BP STORE-FUEL-MM	601-53650-921-006	Fuel	50.01	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/15/26-GOIN POSTAL-POSTAGE FOR FLUORIDE SAMPLE-MM	601-53640-903-002	Postage Expense	9.05	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/20/26-CHARLIE'S HARDWARE-SCHLAGE KEY-MM	601-53650-921-008	Equipment Parts & Maintenance	14.19	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/21/26-WIAWWA-WATER NEEDS WORKSHOP-MM	601-53660-930-009	Education/Seminars Expense	190.00	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/24/26-WALMART-STAFF EVENT-JP	100-51430-138-000	Village Employee Events	15.38	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/26/26-AMAZON-MISTAKEN PERSONAL PURCHASE ON ACCO	100-51430-138-000	Village Employee Events	92.86	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/25/26-HOBBY LOBBY-COMMUNITY EVENT PRIZES, DECOR'-J	100-51424-206-000	Community Events	21.51	07/31/2026

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
08/06/2026	10000536	US BANK (CREDIT CARD	06/25/26-TARGET-COMMUNITY EVENT SUPPLIES AND TRIVIA G	100-51424-206-000	Community Events	9.26	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/30/26-WALMART-PHOTOS OF VILLAGE TRUSTEES-JP	100-51000-108-320	Expenses - Board Members	9.31	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/01/26-360 ONLINE PRINT-EVENT STICKERS-JP	100-51424-206-000	Community Events	51.45	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/07/26-WALMART-STAFF EVENT-JP	100-51430-138-000	Village Employee Events	15.84	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/10/26-WALMART-COMMUNITY EVENT RAFFLES-JP	100-51424-206-000	Community Events	51.07	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/10/26-WALMART-COMMUNITY EVENT RAFFLES-JP	100-51424-206-000	Community Events	11.59	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/10/26-WALMART-COMMUNITY EVENT RAFFLES-JP	100-51424-206-000	Community Events	59.42	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/14/26-AMAZON-EVENT STICKERS(REFUND COMING AFTER	100-51424-206-000	Community Events	6.32	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/15/26-WALMART-COMMUNITY EVENT SUPPLIES-JP	100-51424-206-000	Community Events	43.83	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/18/26-AMAZON-COMMUNITY EVENT MUTS SUPPLIES-JP	100-51424-206-000	Community Events	9.25	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/20/26-AMAZON-COMPUTER CORD REPLACEMENT-JP	100-52200-808-000	Computer Equipment/Software	20.03	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/18/26-AMAZON-COMMUNITY EVENT MUTS SUPPLIES-JP	100-51424-206-000	Community Events	18.98	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/20/26-LOCAL GOV'T EDUCATION-CLERKS CONFERENCE-JP	100-51421-325-000	Conferences/Registration Fees	89.00	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/08/26-NWTC-TRAINING FOR CRIME SCENE PROCESSING-IK	100-52100-157-002	Education/Training-Sgt/Offcers	99.00	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/06/26-AXON-TASER HOLSTER FOR OFFICER GUYER-IK	100-52100-347-001	Oper Suppl-Protective Cloth/FT	93.94	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/29/26-ASP-ASP INSTRUCTOR TRAINING FOR AUSTIN WADZI	100-52100-157-002	Education/Training-Sgt/Offcers	100.00	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/10/26-CIB CONFERENCE-TRAINING-MB/MG	100-52100-157-002	Education/Training-Sgt/Offcers	205.90	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/14/26-JENNINGS & COMPANY-TRAINING LUNCH-MB/MG	100-52100-157-001	Education/Training-Chief/LT	19.54	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/06/26-DNR-STORMWATER MUNICIPAL GENERAL FEE-GU	100-53441-308-000	Stormwater Permit Requirements	1,000.00	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/06/26-DNR-STORMWATER MUNICIPAL GENERAL FEE/CONVE	100-53441-308-000	Stormwater Permit Requirements	25.00	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/26/26-CASELLE-TRAINING FOR KIM-KC	601-53660-930-009	Education/Seminars Expense	299.00	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/26/26-CASELLE-TRAINING FOR SAM H-KC	100-51510-325-000	Conferences/Registration Fees	299.00	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/02/26-AMAZON-COMMUNITY EVENTS SUPPLIES-KC	100-51424-206-000	Community Events	211.92	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/09/26-AMAZON-COMMUNITY EVENTS SUPPLIES-KC	100-51424-206-000	Community Events	34.01	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/15/26-CASELLE-TRAINING FOR JOHN JACOBS-KC	100-51520-325-000	Conferences/Registration Fees	299.00	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/16/26-GLACIER CANYON-HOTEL STAY FOR CONFERENCE KI	601-53750-330-000	Travel Exps-Meals/Miles/Hotel	154.39	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/16/26-GLACIER CANYON-HOTEL STAY FOR CONFERENCE S	100-51510-330-000	Travel Exp-Meals/Mileage/Hotel	154.39	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/23/26-TARGET-GOING AWAY CARD FOR DAN D.-DD	100-52100-310-000	Office Supplies & Expenses	5.26	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/10/26-BRIDGEWOOD RESORT-JUDGE'S HOTEL STAY AT SEM	100-51200-330-000	Travel Exp-Meals/Mileage/Hotel	202.00	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/12/26-COUNTRY INN AND SUITES-CONFERENCE HOTEL STA	100-52100-157-002	Education/Training-Sgt/Offcers	610.51	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/28/26-SAM'S CLUB-PARADE/OPEN HOUSE-TO	100-52300-340-000	Oper Supplies-Line Operations	109.82	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/28/26-SAM'S CLUB-PARADE/OPEN HOUSE-TO	100-52300-340-000	Oper Supplies-Line Operations	519.91	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/30/26-WI FIRE INSPECTION-FIRE INSPECTOR MEMBERSHIP-	270-52200-340-000	Training/Schooling/Meetings	46.62	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/02/26-TAYLORS TINS-LOCKER NAME TAGS-TO	100-52200-310-000	Office Supplies & Expenses	940.00	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/19/26-SAM'S CLUB-WATER-TO	260-52202-390-000	Other Supplies - All Other	49.88	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/15/26-SAM'S CLUB-SPLASH PAD-TO	260-52202-390-000	Other Supplies - All Other	265.14	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/03/26-PICK N SAVE-SODA FOR OPEN HOUSE-TO	260-52202-390-000	Other Supplies - All Other	50.60	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/02/26-SAFE LIFE DEFENCE-UNIFORM DUTY BELT-SX	100-52100-347-001	Oper Suppl-Protective Cloth/FT	142.53	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/17/26-SAFE LIFE DEFENSE-UNIFORM DUTY RETURN-SX	100-52100-347-001	Oper Suppl-Protective Cloth/FT	126.60-	07/31/2026

M = Manual Check, V = Void Check

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
08/06/2026	10000536	US BANK (CREDIT CARD	07/10/26-OFF GRID-FARADAY BAGS FOR CELL PHONES-TM	100-52100-343-000	Oper Supplies-Prop Evidence Rm	52.20	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	07/28/26-DASH-LATEX GLOVES FOR EVIDENCE-TM	100-52100-343-000	Oper Supplies-Prop Evidence Rm	190.25	07/31/2026
08/06/2026	10000536	US BANK (CREDIT CARD	06/26/26-MOTION-OIL SEALS-BJ	100-53311-241-000	Repairs/Maint - Vehicles/Equip	126.16	07/31/2026
Total 10000536:						6,967.72	
10000537							
08/06/2026	10000537	Vestis	WATER-UNIFORMS	601-53650-921-009	Uniforms	37.37	08/31/2026
08/06/2026	10000537	Vestis	SEWER-UNIFORMS	650-53650-851-010	Uniforms	37.37	08/31/2026
Total 10000537:						74.74	
10000538							
08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION COUNTY ROAD XX: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	54.23	08/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	OLD HWY 51 SIGNAL: 06/22/26-07/22/26	100-53420-222-000	Street Lighting - Electricity	51.63	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION 10 SUSSEX PL: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	44.24	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	SUNSET PARK: 06/22/26-07/22/26	100-55200-222-000	Utilities-Electricity/Nat Gas	50.67	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	1910 NORTH RD: 06/22/26-07/22/26	100-53313-222-000	Utilities-Electricity/Nat Gas	203.46	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	1688 PINE RD WATER: 06/22/26-07/22/26	601-53610-622-002	WPS Electric	116.85	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LEA RD WELL 2: 06/22/26-07/22/26	601-53610-622-002	WPS Electric	1,488.51	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	1979 LEA RD WELL 1: 06/22/26-07/22/26	601-53610-622-002	WPS Electric	16.77	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	1582 KRONENWETTER DR: 06/22/26-07/22/26	100-51600-222-000	Utilities- Electricity/Nat Gas	2,471.00	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	KIMBERLY RD YDLT: 06/22/26-07/22/26	100-55200-222-000	Utilities-Electricity/Nat Gas	37.68	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LEA RD WELL 1: 06/22/26-07/22/26	601-53610-622-002	WPS Electric	1,607.97	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	1979 LEA RD 2: 06/22/26-07/22/26	601-53610-622-002	WPS Electric	50.51	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION 1 TOWER RD: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	17.32	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	HAPPY HOLLOW SIREN: 06/22/26-07/22/26	100-52200-201-326	Utilities - Siren	31.77	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	1582 KRONENWETTER DR MOSINEE: 06/22/26-07/22/26	100-51600-222-000	Utilities- Electricity/Nat Gas	78.80	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION 11 TIMBER CREEK: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	110.00	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	KOWALSKI RD SIGNAL: 06/22/26-07/22/26	100-53420-222-000	Street Lighting - Electricity	92.06	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	MAPLE RIDGE TRAFFIC LIGHT: 06/22/26-07/22/26	100-53420-222-000	Street Lighting - Electricity	93.29	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	OLD 51 PARK & RIDE: 06/22/26-07/22/26	100-53420-222-000	Street Lighting - Electricity	37.93	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	MAPLE RIDGE STREET LIGHT: 06/22/26-07/22/26	100-53420-222-000	Street Lighting - Electricity	100.69	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	1077 RUSSELL ST SHELTER: 06/22/26-07/22/26	100-55200-222-000	Utilities-Electricity/Nat Gas	29.00	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	1938 NORTH RD LIGHTS: 06/22/26-07/22/26	100-53313-222-000	Utilities-Electricity/Nat Gas	28.07	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION 9 2099 WEST RD: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	90.95	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION 6 2100 RIVER FOREST LN: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	93.15	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION 5 1100 CEDAR RD: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	224.14	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION 3 2361 TOWER RD: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	156.17	07/31/2026

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08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION 2 1929 KIMBERLY RD: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	459.96	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION 1 2201 TOWER RD: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	577.80	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION 4 889 W NELSON RD: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	289.09	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	LIFT STATION 7 2302 OLD HWY 51: 06/22/26-07/22/26	650-53650-821-001	Wisconsin Public Service-Elec	255.22	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	SUNNY MEADOW DR SHELTER: 06/22/26-07/22/26	100-55200-222-000	Utilities-Electricity/Nat Gas	79.15	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	BALL PARK LIGHTS 1582 KRONENWETTER : 06/22/26-07/22/26	100-55200-222-000	Utilities-Electricity/Nat Gas	56.13	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	STREET LIGHTING-VILLAGE: 07/01/26-07/31/26	100-53420-222-000	Street Lighting - Electricity	3,580.84	07/31/2026
08/06/2026	10000538	WISCONSIN PUBLIC SER	STREET LIGHTING-LEA RD: 07/01/26-07/31/26	100-53420-222-000	Street Lighting - Electricity	57.07	07/31/2026
Total 10000538:						12,732.12	
10000539							
08/13/2026	10000539	Vestis	PW- UNIFORMS	100-53313-346-000	Oper Supplies - Uniforms	152.48	08/31/2026
Total 10000539:						152.48	
10000540							
08/20/2026	10000540	Vestis	WATER-UNIFORMS	601-53650-921-009	Uniforms	37.37	08/31/2026
08/20/2026	10000540	Vestis	SEWER-UNIFORMS	650-53650-851-010	Uniforms	37.37	08/31/2026
08/20/2026	10000540	Vestis	PW- UNIFORMS	100-53313-346-000	Oper Supplies - Uniforms	152.48	08/31/2026
08/20/2026	10000540	Vestis	WATER-UNIFORMS	601-53650-921-009	Uniforms	37.37	08/31/2026
08/20/2026	10000540	Vestis	SEWER-UNIFORMS	650-53650-851-010	Uniforms	37.37	08/31/2026
08/20/2026	10000540	Vestis	PW-UNIFORMS	100-53311-241-000	Repairs/Maint - Vehicles/Equip	156.19	08/31/2026
Total 10000540:						458.15	
10000541							
08/20/2026	10000541	WEX BANK	FUEL NET FLEET REBATE - 07/27/2026	100-52100-351-000	Maint Supplies-Fuel/Oil Change	4.27-	07/31/2026
08/20/2026	10000541	WEX BANK	FD FUEL	100-52200-351-000	Maint Supplies-Fuel/Oil Change	349.57	07/31/2026
08/20/2026	10000541	WEX BANK	PD FUEL WEX	100-52100-351-000	Maint Supplies-Fuel/Oil Change	1,141.73	08/31/2026
08/20/2026	10000541	WEX BANK	SEWER - FUEL	650-53650-856-003	Fuel	207.11	07/31/2026
08/20/2026	10000541	WEX BANK	WATER - FUEL	601-53650-921-006	Fuel	207.10	07/31/2026
Total 10000541:						1,901.24	
10000542							
08/27/2026	10000542	ASSURITY LIFE INSURAN	ASSURITY - LIFE INS: 8/06, 8/20 PAYROLLS	100-21517	Assurity Ins Deductions	91.18	08/31/2026

Check Issue Date	Check Number	Payee	Description	Invoice GL Account	Invoice GL Account Title	Check Amount	GL Period Date
Total 10000542:						91.18	
10000543							
08/27/2026	10000543	TDS Telecom	WELLHOUSE-1979 LEA ROAD-PHONE/INTERNET: 08/22/26-09/21	601-53610-623-002	Telephone Exp-Wellhouse	177.20	08/31/2026
08/27/2026	10000543	TDS Telecom	LIFT STATION-2505 SUSSEX PL: 08/22/26-09/21/26	650-53650-827-001	Operation-Telephone Exp	37.79	08/31/2026
08/27/2026	10000543	TDS Telecom	LIFT STATION-2100 RIVER FOREST LN: 08/22/26-09/21/26	650-53650-827-001	Operation-Telephone Exp	34.79	08/31/2026
08/27/2026	10000543	TDS Telecom	LIFT STATION-2099 WEST ROAD: 08/22/26-09/21/26	650-53650-827-001	Operation-Telephone Exp	37.79	08/31/2026
08/27/2026	10000543	TDS Telecom	LIFT STATION-1929 KIMBERLY ROAD: 08/22/26-09/21/26	650-53650-827-001	Operation-Telephone Exp	37.79	08/31/2026
Total 10000543:						325.36	
10000544							
08/27/2026	10000544	Vestis	WATER-UNIFORMS	601-53650-921-009	Uniforms	37.37	08/31/2026
08/27/2026	10000544	Vestis	SEWER-UNIFORMS	650-53650-851-010	Uniforms	37.37	08/31/2026
Total 10000544:						74.74	
10000545							
08/27/2026	10000545	WISCONSIN PUBLIC SER	LIFT STATION 1767 COUNTY ROAD XX: 07/22/26-08/20/26	650-53650-821-001	Wisconsin Public Service-Elec	47.00	08/31/2026
Total 10000545:						47.00	
Grand Totals:						326,928.74	

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
100-21100	130.87	119,131.09-	119,000.22-
100-21517	91.18	.00	91.18
100-21526	46.92	.00	46.92
100-21910	2,467.26	.00	2,467.26
100-22501	550.00	.00	550.00
100-45100-100	18.60	.00	18.60
100-51000-108-320	9.31	.00	9.31
100-51200-330-000	202.00	.00	202.00

M = Manual Check, V = Void Check

GL Account	Debit	Credit	Proof
100-51202-212-000	928.60	.00	928.60
100-51202-310-000	10.34	.00	10.34
100-51300-212-000	2,960.70	.00	2,960.70
100-51400-280-000	685.40	.00	685.40
100-51400-287-000	7,211.40	.00	7,211.40
100-51400-310-000	61.50	.00	61.50
100-51400-311-000	1,000.00	.00	1,000.00
100-51410-310-000	527.87	.00	527.87
100-51420-350-000	925.00	.00	925.00
100-51421-325-000	89.00	.00	89.00
100-51421-340-000	393.75	.00	393.75
100-51424-206-000	528.61	.00	528.61
100-51430-138-000	124.08	.00	124.08
100-51430-158-000	228.92	.00	228.92
100-51510-325-000	299.00	.00	299.00
100-51510-330-000	154.39	.00	154.39
100-51520-325-000	299.00	.00	299.00
100-51600-222-000	2,549.80	.00	2,549.80
100-51600-225-000	1,490.77	.00	1,490.77
100-51600-247-000	1,101.38	.00	1,101.38
100-51600-344-000	14.38	.00	14.38
100-51600-355-000	151.44	.00	151.44
100-51600-389-000	9,721.59	.00	9,721.59
100-51900-960-000	164.56	.00	164.56
100-52100-155-000	95.60	.00	95.60
100-52100-157-001	19.54	.00	19.54
100-52100-157-002	1,015.41	.00	1,015.41
100-52100-212-000	204.30	.00	204.30
100-52100-225-000	574.53	.00	574.53
100-52100-241-000	198.09	.00	198.09
100-52100-287-000	2,087.47	.00	2,087.47
100-52100-310-000	196.06	.00	196.06
100-52100-343-000	242.45	.00	242.45
100-52100-346-000	619.95	.00	619.95
100-52100-347-001	236.47	126.60-	109.87
100-52100-351-000	2,639.86	4.27-	2,635.59
100-52200-164-000	211.25	.00	211.25
100-52200-201-326	31.77	.00	31.77
100-52200-241-000	231.62	.00	231.62
100-52200-310-000	955.00	.00	955.00

GL Account	Debit	Credit	Proof
100-52200-346-000	1,288.50	.00	1,288.50
100-52200-349-000	63.77	.00	63.77
100-52200-351-000	772.79	.00	772.79
100-52200-808-000	20.03	.00	20.03
100-52300-157-000	1,366.90	.00	1,366.90
100-52300-340-000	629.73	.00	629.73
100-52400-400-353	64.27	.00	64.27
100-52800-212-000	227.00	.00	227.00
100-53311-241-000	525.00	.00	525.00
100-53311-351-000	2,512.63	.00	2,512.63
100-53311-372-000	6,864.77	.00	6,864.77
100-53311-373-000	456.00	.00	456.00
100-53313-222-000	231.53	.00	231.53
100-53313-225-000	259.66	.00	259.66
100-53313-346-000	304.96	.00	304.96
100-53313-347-000	200.00	.00	200.00
100-53420-222-000	4,013.51	.00	4,013.51
100-53441-308-000	1,025.00	.00	1,025.00
100-53620-297-000	26,879.82	.00	26,879.82
100-53631-294-000	8,928.48	.00	8,928.48
100-53635-297-000	14,641.85	.00	14,641.85
100-55200-221-000	249.10	.00	249.10
100-55200-222-000	252.63	.00	252.63
100-55200-241-000	77.94	.00	77.94
100-55200-245-000	90.80	.00	90.80
100-55200-351-000	1,623.30	.00	1,623.30
100-55200-534-000	995.00	.00	995.00
260-21100	.00	416.22-	416.22-
260-52202-390-000	416.22	.00	416.22
265-21100	.00	588.10-	588.10-
265-52301-157-000	588.10	.00	588.10
270-21100	.00	46.62-	46.62-
270-52200-340-000	46.62	.00	46.62
452-21100	.00	143,234.05-	143,234.05-
452-51350-300-001	143,234.05	.00	143,234.05
601-21100	.00	15,395.70-	15,395.70-
601-53600-605-001	1,000.00	.00	1,000.00
601-53600-608-001	265.34	.00	265.34
601-53610-622-002	3,280.61	.00	3,280.61
601-53610-622-004	820.55	.00	820.55

GL Account	Debit	Credit	Proof
601-53610-623-002	177.20	.00	177.20
601-53610-625-001	2,846.25	.00	2,846.25
601-53620-630-010	192.00	.00	192.00
601-53620-631-001	1,810.57	.00	1,810.57
601-53630-641-002	1,886.60	.00	1,886.60
601-53630-641-003	72.85	.00	72.85
601-53630-652-001	828.32	.00	828.32
601-53630-654-001	448.00	.00	448.00
601-53640-903-002	9.05	.00	9.05
601-53650-921-003	218.91	.00	218.91
601-53650-921-006	455.34	.00	455.34
601-53650-921-008	216.24	.00	216.24
601-53650-921-009	224.48	.00	224.48
601-53660-930-009	489.00	.00	489.00
601-53750-330-000	154.39	.00	154.39
650-21100	.00	48,247.83-	48,247.83-
650-53650-653-001	265.34	.00	265.34
650-53650-821-001	2,419.27	.00	2,419.27
650-53650-826-000	7,012.50	.00	7,012.50
650-53650-827-001	148.16	.00	148.16
650-53650-851-008	109.10	.00	109.10
650-53650-851-010	224.48	.00	224.48
650-53650-852-004	37,663.64	.00	37,663.64
650-53650-856-003	405.34	.00	405.34
Grand Totals:	327,190.48	327,190.48-	.00

Dated: _____

Mayor: _____

City Council: _____

_____

_____

_____

_____

_____

City Recorder: _____

Report Criteria:
Report type: GL detail
Check.Type = {<>} "Adjustment"

M = Manual Check, V = Void Check

VILLAGE OF KRONENWETTER
List of ACH Transactions
Aug-26

ACH Date	Vendor	Purpose	ACH Amount
8/4/2026	VESTIS	RUGS AND UNIFORMS	$ 69.86
8/4/2026	VESTIS	RUGS AND UNIFORMS	$ 141.26
8/4/2026	INTERNAL REVENUE SERVICES	FEDERAL PAYROLL TAX	$ 23,185.53
8/5/2026	EMPOWER	DEFERRED COMP	$ 1,734.60
8/5/2026	WISCONSIN DEPARTMENT REVENUE	STATE PAYROLL TAX	$ 4,073.53
8/5/2026	US BANK	CREDIT CARD PURCHASES OF MUNICIPAL OPERATIONS	$ 6,967.72
8/6/2026	WISCONSIN UI TAX	UNEMPLOYMENT	$ 57.23
8/6/2026	FLEET DEBI/WEX BP CARDS	FUEL	$ 1,901.24
8/6/2026	VILLAGE OF KRONENWETTER	PAYROLL	$ 73,872.31
8/7/2026	TDS	PHONE/INTERNET	$ 5.15
8/7/2026	WISCONSIN PUBLIC SERVICE	GAS/ELECTRIC	$ 54.23
8/7/2026	VESTIS	RUGS AND UNIFORMS	$ 74.74
8/7/2026	TDS	PHONE/INTERNET	$ 218.91
8/7/2026	TDS	PHONE/INTERNET	$ 259.66
8/7/2026	KWIK TRIP	FUEL-FIRE DEPT	$ 423.22
8/7/2026	TDS	PHONE/INTERNET	$ 1,284.03
8/7/2026	KWIK TRIP	FUEL-POLICE,PARKS,WATER/SEWER	$ 1,894.59
8/7/2026	WISCONSIN PUBLIC SERVICE	GAS/ELECTRIC	$ 3,637.91
8/7/2026	WISCONSIN PUBLIC SERVICE	GAS/ELECTRIC	$ 9,039.98
8/10/2026	ACCOUNT ANALYSIS CHARGE	BANK CHARGE	$ 80.00
8/13/2026	WISCONSIN UI TAX	UNEMPLOYMENT	$ 57.23
8/13/2026	UNITED HEALTHCARE	POLICE HEALTHCARE INSURANCE	$ 10,505.39
8/14/2026	VESTIS	RUGS AND UNIFORMS	$ 152.48
8/20/2026	WISCONSIN UI TAX	UNEMPLOYMENT	$ 57.23
8/20/2026	EMPOWER	DEFERRED COMP	$ 1,734.60
8/20/2026	WISCONSIN DEPARTMENT REVENUE	STATE PAYROLL TAX	$ 3,625.38
8/20/2026	INTERNAL REVENUE SERVICES	FEDERAL PAYROLL TAX	$ 19,252.45
8/20/2026	VILLAGE OF KRONENWETTER	PAYROLL	$ 64,845.25
8/21/2026	CHARGE BACK	WATER/SEWER CHARGEBACK (NSF)	$ 200.00
8/21/2026	VESTIS	RUGS AND UNIFORMS	$ 74.74
8/21/2026	VESTIS	RUG AND UNIFORMS	$ 74.74
8/21/2026	VESTIS	RUG AND UNIFORMS	$ 152.48
8/21/2026	VESTIS	RUG AND UNIFORMS	$ 156.19
8/24/2026	CHARGE BACK	WATER/SEWER CHARGEBACK (NSF)	$ 278.85
8/25/2026	CHARGE BACK	WATER/SEWER CHARGEBACK (NSF)	$ 93.53
8/27/2026	WISCONSIN UI TAX	UNEMPLOYMENT	$ 57.23
8/28/2026	TDS	PHONE/INTERNET	$ 34.79
8/28/2026	TDS	PHONE/INTERNET	$ 37.79
8/28/2026	TDS	PHONE/INTERNET	$ 37.79
8/28/2026	TDS	PHONE/INTERNET	$ 37.79
8/28/2026	WISCONSIN PUBLIC SERVICES	GAS/ELECTRIC	$ 47.00
8/28/2026	VESTIS	RUGS AND UNIFORM	$ 74.74
8/28/2026	ASSURITY	PD OPTIONAL INSURANCE COVERAGE	$ 91.18
8/28/2026	TDS	PHONE/INTERNET	$ 177.20
8/28/2026	HEALTH WELFARE	TEAMCARE OFFICE EMPLOYEE HEALTHCARE INSURANCE	$ 36,112.00
8/31/2026	JULY DUES VILLAGE OF KRONENWETTER	JULY UNION DUES	$ 762.00
		Total ACH Transactions	$ 267,705.75

VILLAGE OF KRONENWETTER

List of Credit Card Statement Activity: Statement Date - 8/24/2026

Date	Description	GL Account	Amount	GL Period
8/11/2026	Best Buy-Computer Monitor PD-KC	100-52000-120-820 (PD: Computer Supplies, Expense)	$ 179.34	08/26 (08/31/2026)
8/13/2026	Best Buy-Computer Monitor Tax Refund PD-KC	100-52000-120-820 (PD: Computer Supplies, Expense)	$ (9.35)	08/26 (08/31/2026)
8/13/2026	Best Buy-Computer Monitor PD-KC	100-52000-120-820 (PD: Computer Supplies, Expense)	$ 169.99	08/26 (08/31/2026)
8/6/2026	Amazon-Fire-Driver/OP Books-TO	270-52200-340-000 (Training/Schooling/Meetings)	$ 201.99	08/26 (08/31/2026)
8/10/2026	R-Store-Fuel Sewer-MM	650-53650-856-003 (Fuel)	$ 25.50	08/26 (08/31/2026)
8/1/2026	Amazon-Paper Shredder-TO	100-52200-310-000 (Office Supplies & Expenses)	$ 154.68	08/26 (08/31/2026)
8/12/2026	USPS-Postage for Fluoride Sample-MM	601-53640-903-002 (Postage Expense)	$ 8.05	08/26 (08/31/2026)
8/11/2026	Pick N Save-Ice/Supplies for Water Samples-MM	601-53650-921-001 (Office Supply Expense)	$ 10.38	08/26 (08/31/2026)
8/14/2026	Kwik Trip-Cell Phone Charger For On Call Cell Phone-MM	601-53650-921-001 (Office Supply Expense)	$ 18.98	08/26 (08/31/2026)
8/12/2026	Village Crossing-Ice For Water Samples-MM	601-53650-921-001 (Office Supply Expense)	$ 3.15	08/26 (08/31/2026)
8/16/2026	Amazon-Printer Cleaning Kit-KC	601-53650-921-001 (Office Supply Expense)	$ 8.95	08/26 (08/31/2026)
8/10/2026	R-Store-Fuel Water-MM	601-53650-921-006 (Fuel)	$ 25.50	08/26 (08/31/2026)
8/21/2026	Hyatt Regency-Clerks Conference Hotel Room-JP	100-51421-330-000 (Travel Exp-Meals/Mileage/Hotel)	$ 318.66	08/26 (08/31/2026)
7/28/2026	Amazon-Movie Under the Stars-Ghostbusters Raffle Items-JP	100-51424-206-000 (Community Events)	$ 94.90	08/26 (08/31/2026)
7/28/2026	Amazon-Movie Under the Stars Ghostbusters handouts/booth setup-JP	100-51424-206-000 (Community Events)	$ 61.14	08/26 (08/31/2026)
7/31/2026	Hobby Lobby-Raffles for National Night Out-JP	100-51424-206-000 (Community Events)	$ 201.19	08/26 (08/31/2026)
7/31/2026	Sam's Club-Event Supplies (NNO, MUTS-GB)-JP	100-51424-206-000 (Community Events)	$ 22.30	08/26 (08/31/2026)
8/9/2026	Walmart-Movie Under the Stars Ghostbusters Raffle Items-JP	100-51424-206-000 (Community Events)	$ 64.77	08/26 (08/31/2026)
8/9/2026	Walmart-Movie Under the Stars Raffle Items-JP	100-51424-206-000 (Community Events)	$ 0.55	08/26 (08/31/2026)
8/15/2026	Target-Movie Under the Stars Ghostbusters Raffle Items-JP	100-51424-206-000 (Community Events)	$ 15.47	08/26 (08/31/2026)
8/12/2026	Amazon-Community Events Item Return-JP	100-51424-206-000 (Community Events)	$ (6.32)	08/26 (08/31/2026)
7/31/2026	Walmart-Election Inspector Snacks-JP	100-51440-310-000 (Office Supplies & Expenses)	$ 8.14	08/26 (08/31/2026)
7/31/2026	Sam's Club-Election Inspector Snacks-JP	100-51440-310-000 (Office Supplies & Expenses)	$ 170.24	08/26 (08/31/2026)
8/11/2026	ReLocation Pub&Eatery-Election Inspector Dinner-JP	100-51440-310-000 (Office Supplies & Expenses)	$ 109.28	08/26 (08/31/2026)
8/11/2026	QDOBA-Election Inspector Lunch-JP	100-51440-310-000 (Office Supplies & Expenses)	$ 213.32	08/26 (08/31/2026)
7/31/2026	Walmart-Fabuloso/Ant Baits for Custodian-JP	100-51600-344-000 (Oper Supplies - Janitorial)	$ 41.30	08/26 (08/31/2026)
8/19/2026	Taser Cartridges-Cartridges to be used during future Taser Training-IK	100-52100-157-002 (Education/Training-Sgt/Offcers)	$ 551.28	08/26 (08/31/2026)
7/22/2026	ASP Cert Security Deposit-ASP Cert Security Deposit (Austin Wadzinski)-MD	100-52100-157-002 (Education/Training-Sgt/Offcers)	$ (100.00)	08/26 (08/31/2026)
7/22/2026	Blauer-Court Uniform-BS	100-52100-347-002 (Oper Suppl-Protective Cloth/PT)	$ 225.74	08/26 (08/31/2026)
7/21/2026	Kwik Trip-Chain Saw Gas-BJ	100-53311-351-000 (Maint Supplies-Fuel/Oil Change)	$ 25.50	08/26 (08/31/2026)
8/16/2026	Amazon-Voltage Tester/Toilet Paper-KC	100-53313-390-000 (Other Supplies - All Other)	$ 39.18	08/26 (08/31/2026)
7/22/2026	Sam's Club-Park Bath Tissue-BJ	100-55200-245-000 (Repairs/Maint-Landscape/Ground)	$ 24.76	08/26 (08/31/2026)
8/19/2026	American Planning-Nathan Sandwick Zoning Membership-KC	100-56300-324-000 (Professional Membership Dues)	$ 693.40	08/26 (08/31/2026)
8/21/2026	Dominos Pizza-Pizza Winner NNO-TO	260-52202-390-000 (Other Supplies - All Other)	$ 20.56	08/26 (08/31/2026)
8/12/2026	Amazon-Open House Supplies-TO	260-52202-390-000 (Other Supplies - All Other)	$ 73.92	08/26 (08/31/2026)
		TOTAL	**$ 3,666.44**	

REPORT TO VILLAGE BOARD

ITEM NAME:	Green Tree Trails Subdivision Preliminary Plat Application
MEETING DATE:	9/28/2026
PRESENTING COMMITTEE:	Plan Commission
COMMITTEE CONTACT:	Chair Dan Lesniak
STAFF CONTACT:	Nathan Sandwick
PREPARED BY:	Nathan Sandwick

ISSUE:
The Plan Commission, on 6/15/2026, recommended the proposed Green Tree Trails Subdivision Preliminary Plat for approval. Approval will allow the applicant to proceed to the next step of submitting the preliminary plat to the State of Wisconsin for review by agencies. A final plat may follow those reviews.

BACKGROUND:
The Plan Commission, on June 15th 2026, recommended approval of the preliminary plat provided agreements to address three issues (succinctly put): construction of the roadway to connect to Nick Ave. at the applicant's expense (developer or seller), roadway placement, and an easement to allow the Village access along a drainage corridor. Staff have been working with the applicant's representative and others to address these matters. The Plan Commission received recent updates and staff recommendations on 9/21/2026. The commission's prior recommendation to approve the preliminary plat still stands upon having received these updates, including the applicant's project narrative that notes how issues identified by the Plan Commission will be addressed, and the applicant's choice to pay the Village's fee in lieu of park land dedication.

FINDINGS:
The proposed development meets zoning and relevant standards within the developer's control. The proposed development appears to meet requirements of applicable village and county ordinances and regulations.

Land suitability: The proposed subdivision is not located in a floodplain, or near a water body. Wetland areas within the subdivision are identified and will not be built upon. (The largest wetland constrains placement of buildings on proposed lots 11-14.) The proposed erosion plan includes silt fences around Outlot 2, and around the flagged wetland located on proposed lots 28 and 29. Soil information and preliminary testing results were used to inform the design of the proposed subdivision. A combination of ditches and a retention pond are proposed to manage stormwater. The subdivider shall make reasonable efforts to protect and retain existing trees and vegetation as required by ordinance (§ 460-7(F)).

Consistency with Village comprehensive plan and plan components: Law requires that, to be approved, subdivisions must be consistent with village comprehensive plan and plan components (§ 460-6 (A)(6)). Consistency with comprehensive plan and other Village plans is an important criteria for review of proposed subdivisions. Prior subdivision concept plans that had called for long-range planned municipal water and sewer service at this site could not advance through the approval process due in part to unavailability of those services with no definite commitments to expansion to date. Given that history for this site, the finding here is that this proposal is sufficiently consistent with the comprehensive plan for approval. As a residential development, this is generally consistent with future land use (residential). The proposed subdivision connects to existing and planned transportation corridors to the extent practical at this time. The notable area of inconsistency with the

comprehensive plan and strategic goals is that no municipal sewer and water will be extended to serve the subdivision at this time; this is beyond this applicant's control. Accordingly all proposed lots will need private wells and septic systems, will meet the minimum lot size applicable to unsewered areas, and are more than twice as large as the minimum for our single family zoning district. This subdivision would allow for development of over sixty homes, which helps support a growing community. Development at the highest allowable density of homes on private well and septic systems brings a number of challenges. Siting and constructing wells and septic systems can be difficult and costly, and the lack of hydrants constrains fire service ISO rating. As noted, the Plan Commission unanimously recommends approval of this subdivision preliminary plat as proposed. Some communities address the unavailability of costly infrastructure in transition areas by allowing large-lot subdivisions with private well and septic systems, while also encouraging the specific arrangement of homes and easements to facilitate and not preclude *potential* future re-subdivision of some of the large lots to occur in the distant future (if ever sewer services can or must be extended). As there was not much discussion of this idea at the plan commission, it is not among recommended actions proposed in this report at this time.

Street, road and lot design: The proposal appears to meet roadway width and the general standards that new streets be located in relation to existing and planned streets, and dedicated along with future road right-of-way and utilities where necessary. Lots meet frontage requirements. Curvilinear streets are integrated with the existing system of thoroughfares and dedicated rights-of-way to the extent practical with respect to physical conditions. Grading and curves are gradual. Overall design appears consistent with general block size and lot design standards. Short of adjacent development or external roadway improvements, access may remain limited to one point of connectivity to the existing network of streets. Proposed for a second point of access is for the seller to construct a narrow, gated roadway for emergency access only. Connectivity to this subdivision may also be improved, someday, by way a proposed right-of-way near lot 48 that may eventually connect the roads of Green Tree Trails to an adjacent undeveloped property.

RECOMMENDED ACTION:
Approval of the preliminary plat.
The Plan Commission has also unanimously recommended approval.

ADDITIONAL MATERIALS:

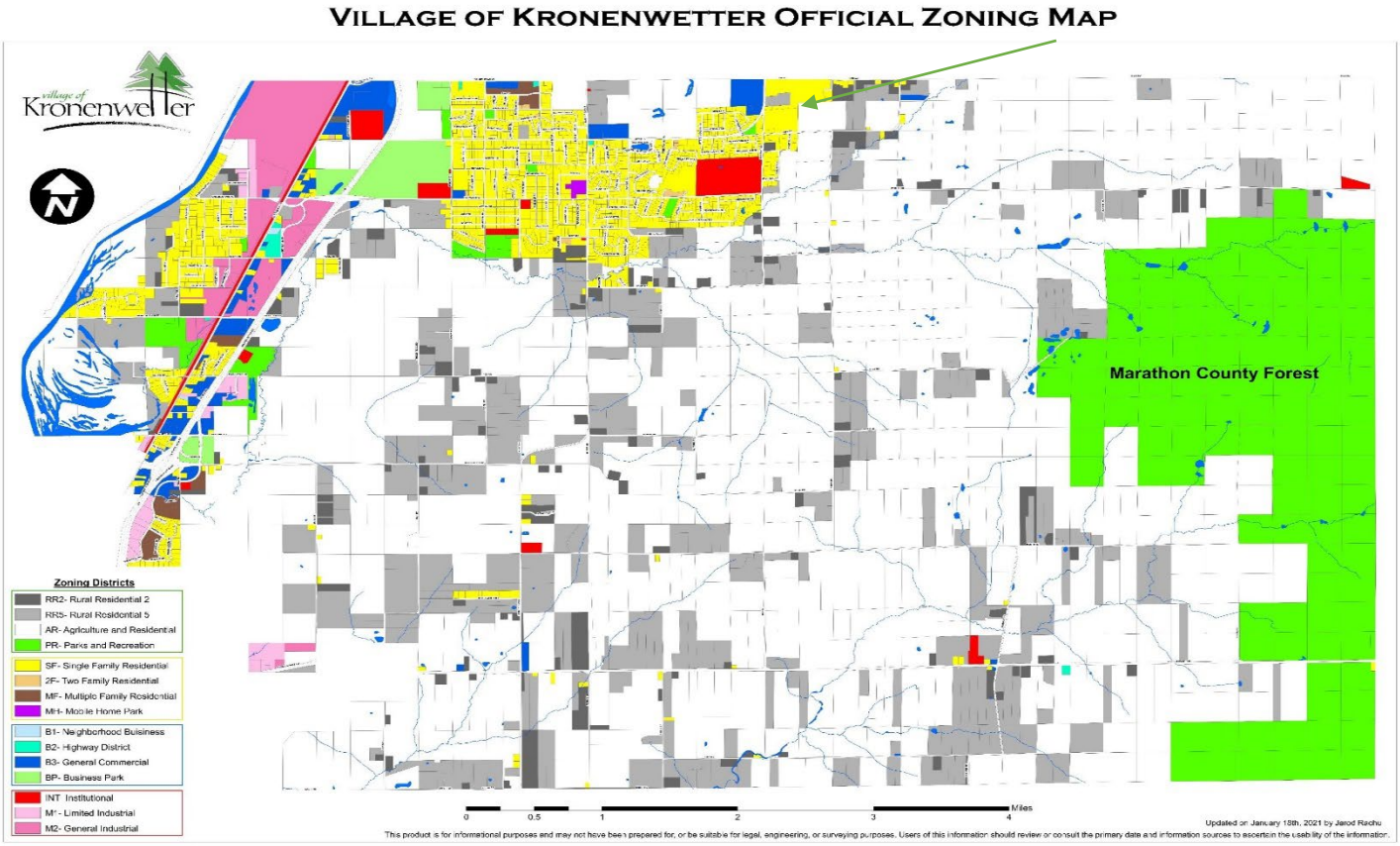
- Application Form
- Project Narrative.
- Subdivision maps and designs

PARCEL # 145-2708-051-0985, 145-2708-051-0988, 145-2708-051-0987 AND 145-2708-051-0989
(GREEN TREE COMPANIES)
Concept Plan

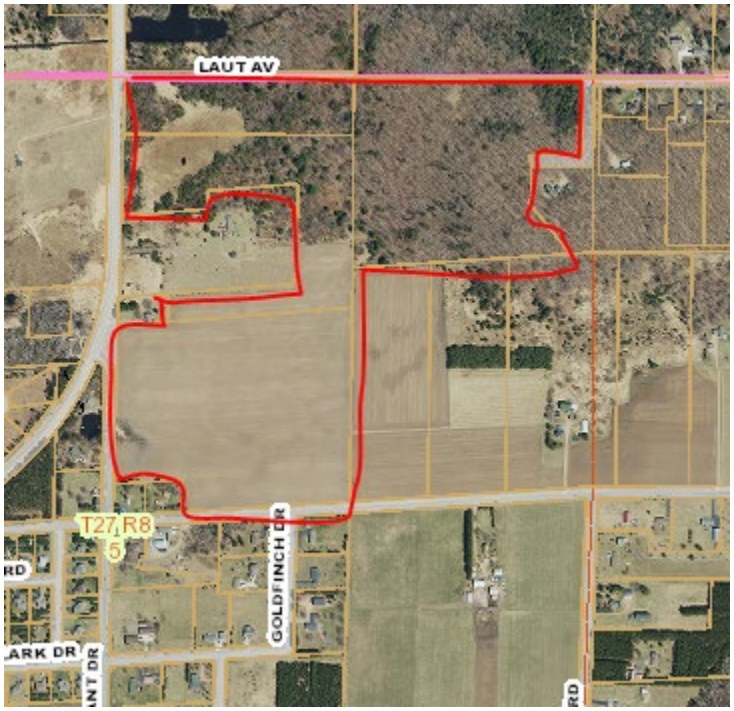
APPLICANT: Green Tree Companies

OWNER: Alliance Holdings LLC
P.O. Box 8005
Wausau, WI 54402

LOCATION OF REQUEST: Vacant No Address, Kronenwetter, WI 54455 *(See Map1)*



Map 1: Location Map



2020 AERIAL PHOTO
(SOURCE DATA: MARATHON CO. GIS)

Current Zoning: SF (Single Family Residential)

Future Land Use Map: Residential

~~Certifed Survey Map (CSM)~~ Application

[Intended as a Subdivision Preliminary Plat Application in this case]

Application Fee: $200 + $25 per lot

Village of Kronenwetter Ordinance Chapter §460-16
Certified Survey Map (CSM) procedure.

Plan Commission meetings are held on the 3rd Monday of each month.

Although not required, it is recommended that the applicant attend these meetings.

village of Kronenwetter
1582 Kronenwetter Drive
Kronenwetter, WI 54455
715-693-4200
www.kronenwetter.org

Applicant Information

1. Applicant Name Thomas Umlauf Phone Number 715-966-0508
Address 2579 Bear Creek Road Stevens Point, WI
Email thomasu@greentreecompanies.com

2. Property Title holder Name Alliance Holdings LLC Phone Number 715-574-7007
Address PO Box 8005 Wausau, WI
Email bill@scholfieldgroup.com

3. Prepared By Company Name Vreeland Land Surveyors & Engineers
Address 6103 Dawn Street Weston, WI 54476
Phone Number 715-241-0947 Email dustin@vreelandassociates.us

Property Information

4. Property Address Pleasant Drive and Pine Road

5. Section 5 Township 27 Range 8 6. Parcel Identification # (PIN) 14527080510989

7. Legal Description (attach an additional sheet if necessary) Part of the NE1/4 of Section 5, T27N, R8E

8. Parcel Acreage 85.537 9. Zoning District Residential

10. Will the CSM application be accompanied by a zoning change request? (if yes, what district)
No

The zoning change application is required to be submitted with this CSM application.

11. Is the property to be a CSM within an existing subdivision? (if yes, what subdivision) No

12. Number of lots proposed in the CSM: 63

13. How will water be provided? Well 14. How will sewage disposal take place? Sep

Required Attachments

1. Narrative describing the CSM with respect to the following matters:
   a. Existing use of property within the general area of the property in question.
   b. Citation of any existing legal rights-of-way or easements affecting the property.
   c. Existing covenants on the property.
   d. How the applicant proposes to meet the parkland dedication requirement
   e. Any other proposals, such as parcels of land intended to be dedicated, conveyed or reserved for public use.

2. The CSM shall be on 11" x 17" drawings
   Requirements: Village of Kronenwetter, WI Review and Approval Procedures (ecode360.com) and Wisconsin Legislature: 236.34
   a. General. The preliminary CSM shall be based upon a survey completed by a registered land surveyor. The final preliminary CSM shall be prepared on Mylar or paper of good quality at a scale of not more than 100 feet to the inch and shall be a legible print for and shall show correctly on its face the following information:
      (1) Proposed title of the CSM
      (2) Date, scale and North arrow.
      (3) Location of the proposed CSM by government lot, quarter section, township, range and county.
      (4) Small drawing showing the location of the land to be divided.
      (5) Name and addresses of the owner, subdivider and land surveyor preparing the plat.
      (6) Entire area contiguous to the proposed CSM owned or controlled by the subdivider shall be included on the preliminary CSM even though only a portion of said area is proposed for immediate development. The Village Board, upon the Plan Commission's recommendation, may waive this requirement where it is unnecessary to fulfill the purposes and intent of this chapter and undue hardship would result from strict application thereof.
   b. Preliminary CSM technical information. All preliminary CSM shall show the following:
      (1) Exterior boundaries of the proposed lots, including the exact length and bearings, referenced to an established public land survey monument and the total acreage encompassed.
      (2) Locations of all existing property boundary lines, drives, structures, streams and watercourses, lakes, wetlands, rock outcrops, wooded areas and other significant features within the tract being divided or immediately adjacent thereto.
      (3) Location, right-of-way widths and names of all existing streets or other public ways, easements, railroad and utility rights-of-way and all section and quarter section lines within the exterior boundaries of the CSM or immediately adjacent thereto.
      (4) Location and names of any adjacent lots, parks and cemeteries and owners of record of abutting unplatted lands.
      (5) Existing and proposed zoning on and adjacent to the proposed lots.
      (6) High-water elevation of all ponds, streams, lakes, flowages and wetlands within the interior boundaries of the lots.
      (7) Floodplain and shoreland boundaries and the contour line lying a vertical distance of two feet above the elevation of the one-hundred-year recurrence interval flood or, where such data is not available, two feet above the elevation of the maximum flood of record within the exterior boundaries of the CSM.
      (8) Location, width and names of all proposed streets and public rights-of-way such as alleys and easements.
      (9) Approximate dimensions of all lots. The area in square feet of each lot shall be provided.

(10) Location and approximate dimensions of any sites to be reserved or dedicated for parks, playgrounds, drainage ways or other public use or which are to be used for group housing, shopping centers, church sites or other nonpublic uses not requiring plotting.

(11) Approximate radii of all curves.

(12) Any proposed lake and stream access with a small drawing clearly indicating the location of the proposed division in relation to access.

(13) Where the Plan Commission or Village Board finds that it requires additional information relative to a particular question presented by a proposed development in order to review the preliminary CSM, it shall have the authority to request in writing such information from the subdivider.

c. Additional information. The Plan Commission or Village Board may require a proposed CSM layout of all or part of the contiguously owned land even though division is not planned at the time.

Refer to Chapter 460-16 of the Village of Kronenwetter Ordinances "Subdivision of Land" for further regulations on required improvements and design standards.

I hereby certify and say that all the above statements and all accompanying statements and drawings are correct and true based on information and belief.

Dustin Vreeland	Dustin Vreeland Digitally signed by Dustin Vreeland DN: C=US, OU=Vreeland Land Surveyors & Engineer, O=Vreeland Enterprises, Inc., CN=Dustin Vreeland, E=dustin@vreelandassociates.us Reason: I am the author of this document Location: your signing location here Date: 2026.06-11 08:22:37 Foxit PhantomPDF Version: 9.7.5	6/11/26
(Printed Name of Applicant)	*(Signature of Applicant)*	*(Date)*

Vreeland Ent. Inc
Vreeland Land Surveyors & Engineers
6103 Dawn Street
Weston, WI 54476
715/241-0947

79-1099/759

DATE 6/11/24

PAY TO THE ORDER OF Village OF Kronenwetter $ 2075.00

Two Thousand Seventy-Five and 00/100 DOLLARS

INTERCITY STATE BANK
SCHOFIELD, WI 54476

FOR _____

⑈017355⑈ ⑆075910992⑆ 137⑈058⑈

Requested & Required Attachment

Required Attachments

1. Narrative describing the subdivision with respect to the following matters:
   a. Existing use of property within the general area of the property in question.
   b. Citation of any existing legal rights-of-way or easements affecting the property.
   c. Existing covenants on the property.
   d. How the applicant proposes to meet the parkland dedication requirement
   e. Any other proposals, such as parcels of land intended to be dedicated, conveyed or reserved for public use.

Proposed Narrative:

Alliance Holdings, LLC has a pending contract for sale to the Green Tree Companies for its **vacant parcels** along and near the Villages northern boundary. Three of the parcels are heavily wooded and or have some wetlands and some parcels have shape challenges but are developable and designated in the Villages (SF) zoning for single family homes. The developer has presented and some actions have taken place regarding this and a previous developers proposals including a much denser development with public sewer and water that became unattainable even with Village participation. Green Tree has worked with Marathon County regarding private water and sanitary lots for this area and roadways as shown will be dedicated to the Village. The Developer plan calls for 1 ac or larger Lots. Currently from Title company review no covenants and easements are shown on the parcels to be developed. The Seller is providing a Village approved gated with Knox box key controlled Emergency Access road from the Village existing dedicated right of way in the north-east corner of the property and has made provisions for a future access to developable property to the south and east
The developer intends to pay the parkland fee as several parks are nearby and this may provide funding for improvements at those parks if the Village so chooses. Storm water pond and plans are in process and a situation with a neighboring property Owner seems to be resolved to the best of the Sellers and Developers ability

PRELIMINARY
GREEN TREE TRAILS

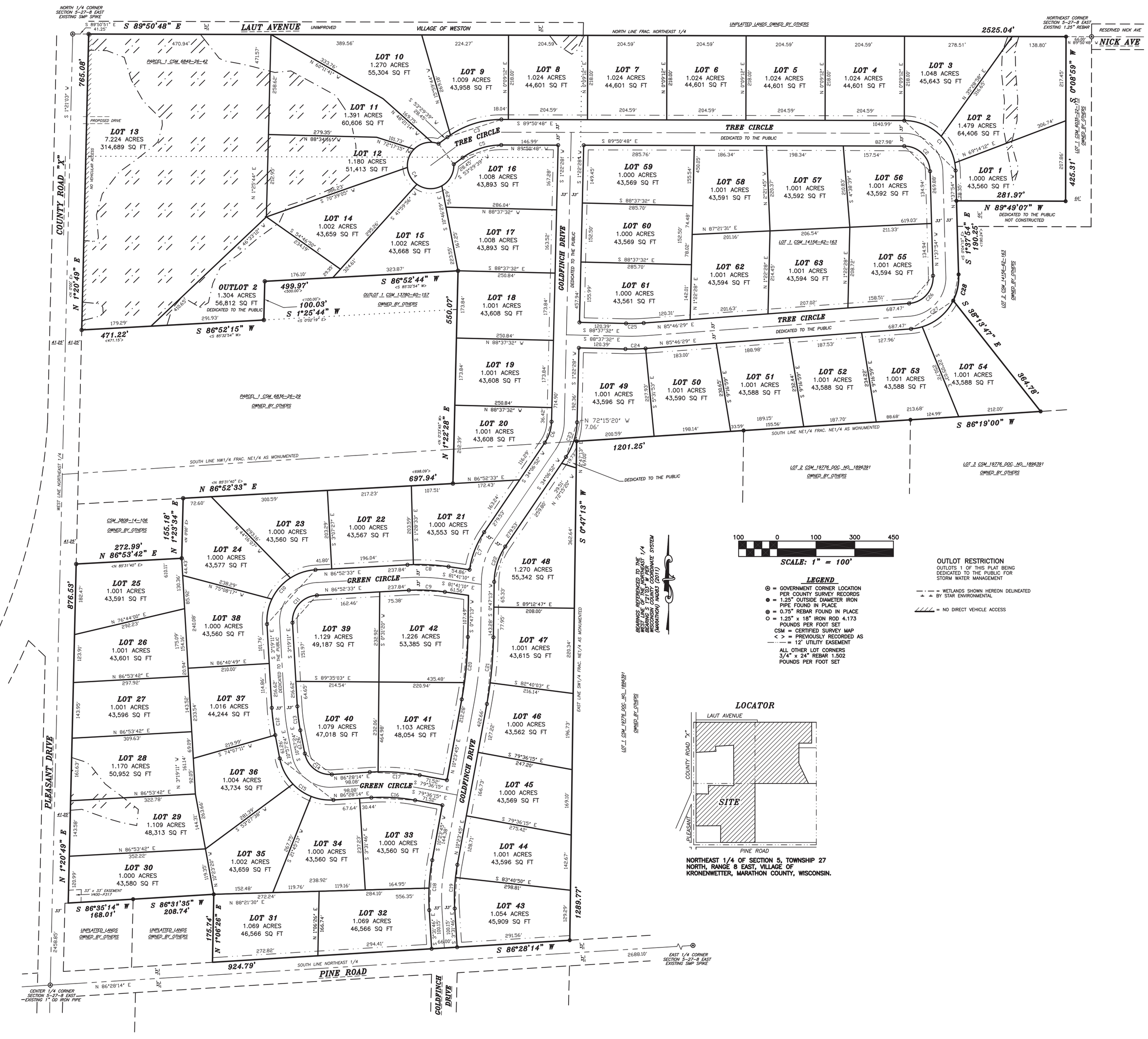
LOT 1 OF CSM 6849–26–99, LOCATED IN THE NW1/4 OF THE FRACTION NE1/4, LOT 1 OF CSM 6906–60–157 LOCATED IN THE SW 1/4 OF THE FRACTIONAL NE1/4 AND SW1/4 OF THE FRACTIONAL NE1/4, PART OF THE SW1/4 OF THE FRACTIONAL NE1/4 AND LOT 1 OF CSM 14156–62–163, LOCATED IN THE NE1/4 OF THE FRACTIONAL NE1/4 OF SECTION 5, TOWNSHIP 27 NORTH, RANGE 8 EAST, VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN.

VREELAND ASSOCIATES, INC.
LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PH: (715) 241-0947 tim@vreelandassociates.us

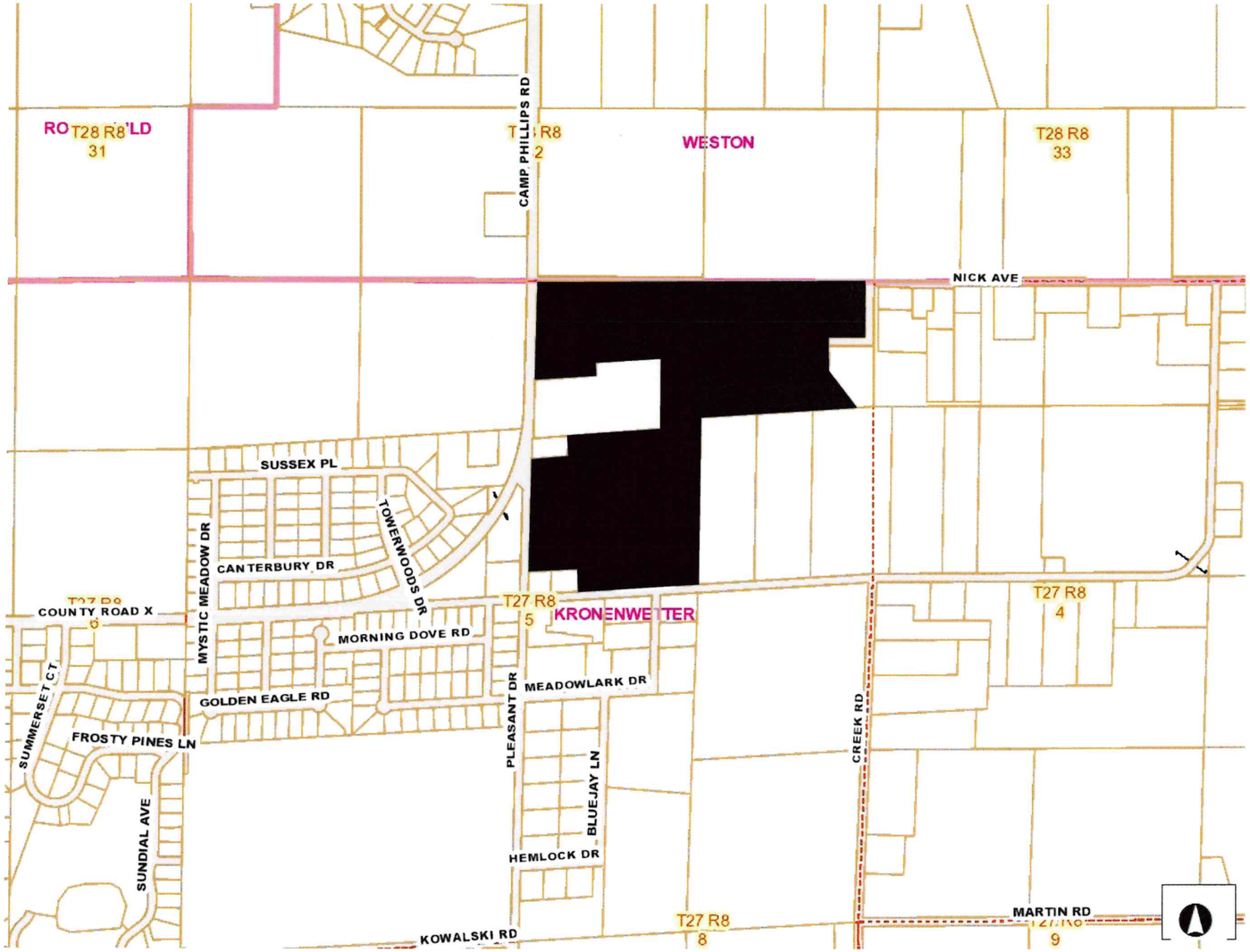
PREPARED FOR:
GREEN TREE CONSTRUCTION

FILE #:26-0200 SUBDIVISION
DRAFTED BY: TIMOTHY G. VREELAND
DRAWN BY: DUSTIN M. VREELAND

SHEET 1 OF 2 SHEETS



LOCATION:
PART OF THE NORTHEAST 1/4 OF SECTION 5, TOWNSHIP 28 NORTH, RANGE 8 EAST, VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN



LOCATION MAP

DRAWING INDEX

SHEET C2	*EXISTING SITE*
SHEET C3	*PROPOSED OVERALL PLAN*
SHEET C4	*PROPOSED EROSION CONTROL PLAN*
SHEET C5–C9	*PLAN & PROFILE GOLDFINCH DRIVE*
SHEET C10–C12	*PLAN & PROFILE GREEN CIRCLE*
SHEET C13–C18	*PLAN & PROFILE TREE CIRCLE*
SHEET C19	*PROPOSED STORMWATER POND & DETAILS*
SHEET C20–C21	*PROPOSED PLEASANT DRIVE PLAN*
SHEET C22	*PROPOSED PINE ROAD PLAN*
SHEET C23	*PROPOSED EROSION CONTROL DETAILS*
SHEET C24	*PROPOSED ROAD DETAIL*

WETLAND NOTE

WETLANDS SHOWN HEREON WERE PROVIDED BY OTHERS AND DELINEATED BY STAR ENVIRONMENTAL

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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE:
EROSION CONTROL PLAN

PROJECT: *GREEN TREE TRAILS*

LOCATION: *VILLAGE OF KRONENWETTER MARATHON COUNTY, WISCONSIN*

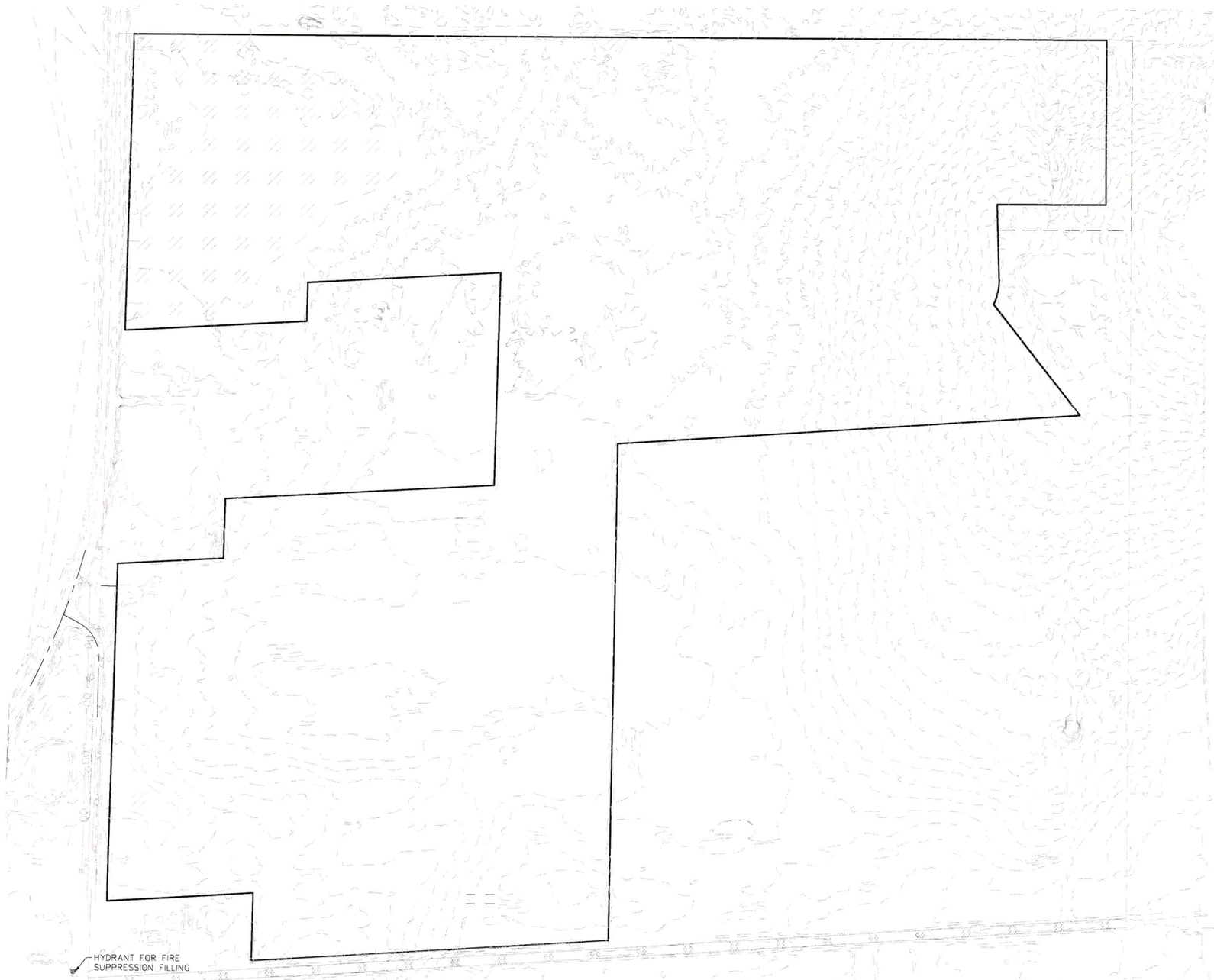
VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PHONE NO.: (715) 241-0947
EMAIL: dustin@vreelandassociates.us
WEBSITE: www.vreelandlandsurveying.com

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PREPARED FOR:
GREEN TREE CONSTRUCTION

PLAN DATE:
JUNE 10TH, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: **NO SCALE**
SHEET **C1**



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BY	DATE	DESCRIPTION

TITLE PAGE: *EXISTING SITE*

PROJECT: *GREEN TREE TRAILS*

LOCATION: *VILLAGE OF KRONENWETTER*
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
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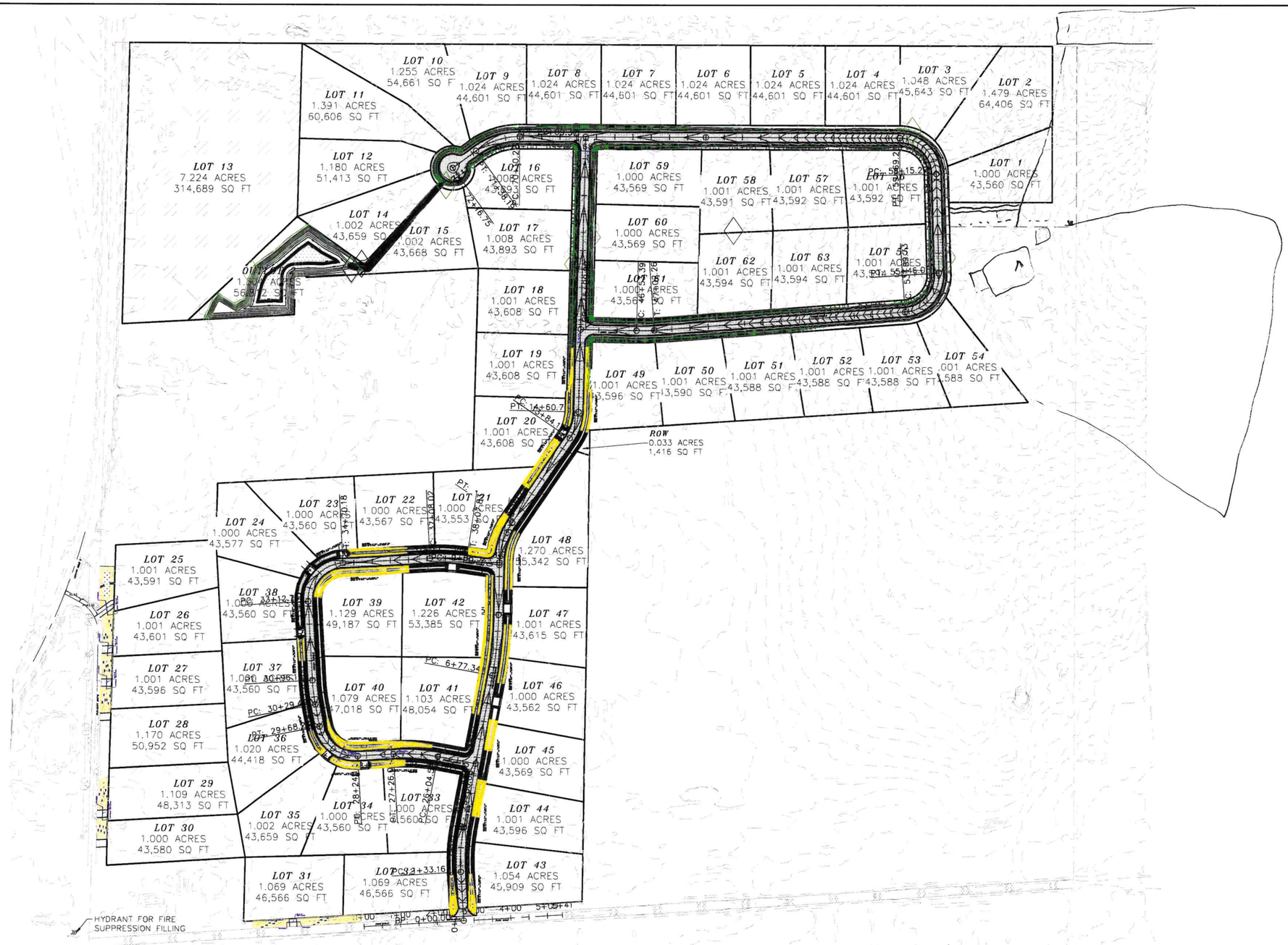
PREPARED FOR: *GREEN TREE CONSTRUCTION*

PLAN DATE: *JUNE 10TH, 2026*

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: **1" = 150'**
SHEET C2

OVERALL PLANS

1. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT UNDER DRIVEWAYS OUTSIDE OF PROPOSED RETENTION BASINS FOR THE SOUTH SIDE OF THE PROJECT. IF DRIVEWAY LOCATIONS TO MOVE CONTACT CIVIL ENGINEERING TO RECALCULATE THE RETENTION BASIN TO VERIFY NO OVERFLOW OF ROADWAY.
2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH 1' OF COVER ON THE NORTH SIDE OF THE PROJECT.
3. ALL PROPERTIES TO BE SERVICED BY WELL AND SEPTIC.
4. A FILLING HYDRANT FOR THE FIRE SUPPRESSION IS LOCATED ON THE NORTHWEST CORNER OF PINE ROAD AND PLEASANT DRIVE.
5. PROPOSED HOUSE AND DRIVEWAY TO BE GRADED TO THE PROPOSED DITCH/RETENTION BASIN IN THE ROAD RIGHT OF WAY FOR TREATMENT AND RATE CONTROL.



SCALE NOTE:
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BY	DATE	DESCRIPTION

TITLE PAGE:
PROPOSED OVERALL PLAN

PROJECT: *GREEN TREE TRAILS*

LOCATION: *VILLAGE OF KRONENWETTER*
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PHONE NO.: (715) 241-0947
EMAIL: dustin@vreelandassociates.us
WEBSITE: www.vreelandlandsurveying.com
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PREPARED FOR:
GREEN TREE CONSTRUCTION

PLAN DATE:
JUNE 10TH, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: **1" = 150'**
SHEET **C3**

OVERALL PLANS

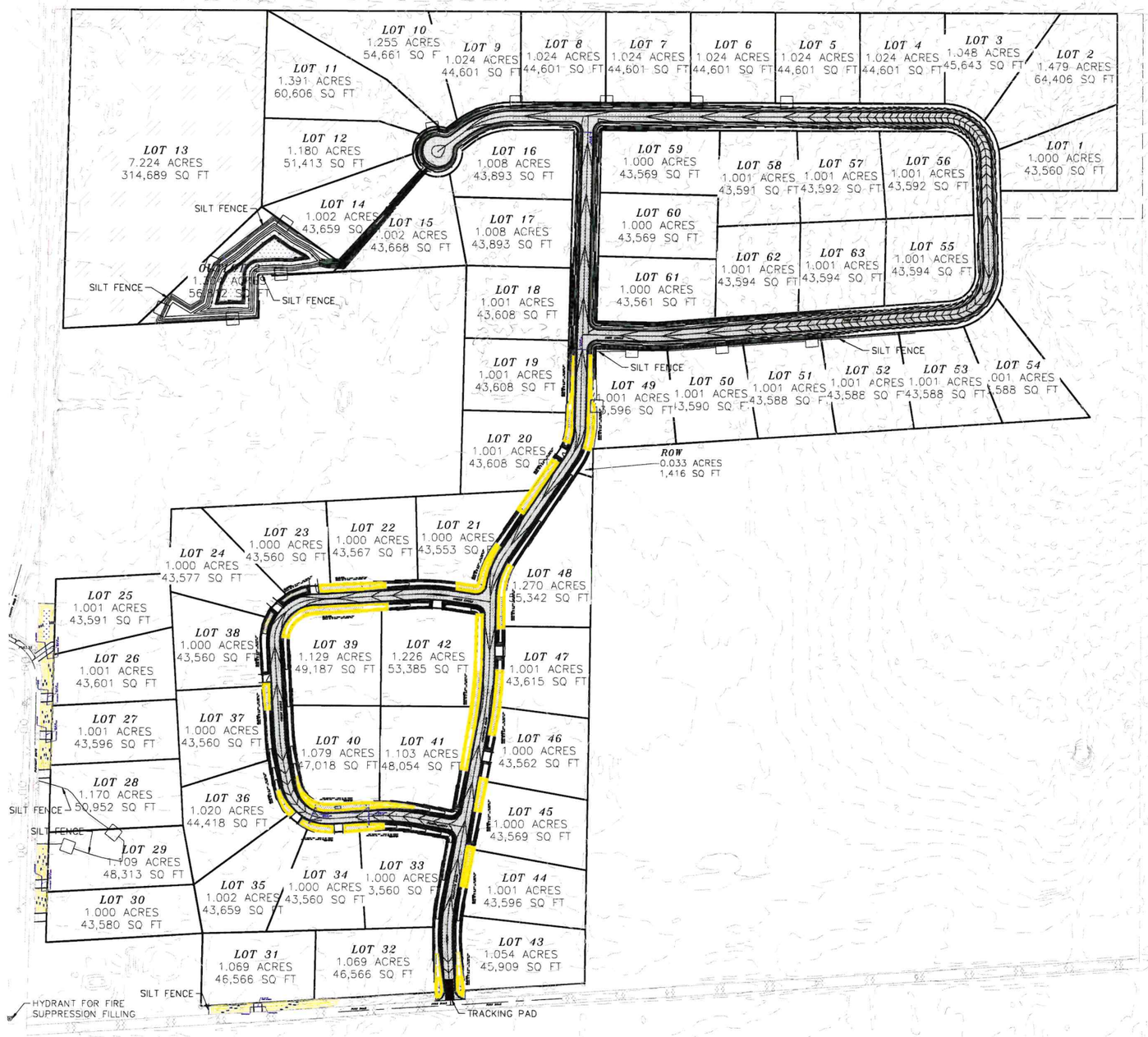
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2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH 1' OF COVER ON THE NORTH SIDE OF THE PROJECT.
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4. A FILLING HYDRANT FOR THE FIRE SUPPRESSION IS LOCATED ON THE NORTHWEST CORNER OF PINE ROAD AND PLEASANT DRIVE.
5. PROPOSED HOUSE AND DRIVEWAY TO BE GRADED TO THE PROPOSED DITCH/RETENTION BASIN IN THE ROAD RIGHT OF WAY FOR TREATMENT AND RATE CONTROL.

PROPOSED EROSION CONTROL ACTIVITIES

1. CONTACT DIGGER'S HOTLINE 5 WORKING DAYS PRIOR TO THE START OF DEMOLTION/CONSTRUCTION
2. NOTIFY THE LOCAL MUNICIPALITY AT LEAST 2 WORKING DAYS PRIOR TO THE START OF SOIL DISTURBING ACTIVITIES.
3. KEEP A COPY OF THE EROSION CONTROL PLANS AND STORMWATER & EROSION CONTROL MANANGEMENT PLAN ON SITE THROUGHOUT THE PROJECT.
4. INSTALL ALL TEMPORARY EROSION CONTROL ELEMENTS PRIOR TO THE START OF DEMOLITION/CONSTRUCTION.
5. ALL ACTIVITIES SHALL BE CONDUCTED IN A LOGICAL SEQUENCE AS TO MINIMIZE THE AMOUNT OF BARE SOIL EXPOSED AT ANY ONE TIME. MAINTAIN EXISTING VEGETATION AS LONG AS POSSIBLE.
6. CRUSHED ROCK DRIVES FOR SEDIMENT TRACKING UTILIZING 3" CRUSHED ROCK SHALL BE MAINTAINED AT ALL CONSTRUCTION ENTRANCES TO THE SITE. THE ROCK DRIVE SHALL BE A MINIMUM OF 12" THICK AND BE A MINIMUM OF 50 FEET IN LENGTH BY THE WIDTH OF THE DRIVEWAY.
7. OFF SITE SEDIMENT DEPOSITS OCCURRING AS A RESULT OF A STORM EVENT SHALL BE CLEANED UP BY THE END OF THE NEXT WORK DAY. ALL OFF SITE SEDIMENT DEPOSITS OCCURRING AS A RESULT OF CONSTRUCTION ACTIVITIES, INCLUDING SOIL TRACKED BY CONSTRUCTION TRAFFIC, SHALL AT A MINIMUM BE CLEANED BY THE END OF EACH WORK DAY. EXCESSIVE AMOUNTS OF SEDIMENT OR OTHER DEBRIS TRACKED ONTO ADJACENT STREETS SHALL BE CLEANED BY THE END OF EACH WORK DAY. EXCESSIVE AMOUNTS OF SEDIMENT OR OTHER DEBRIS TRACKED ONTO ADJACENT STREETS SHALL BE CLEANED IMMEDIATELY. FINE SEDIMENT ACCUMULATIONS SHALL BE CLEANED FROM ADJACENT STREETS BY THE USE OF MECHANICAL OR MANUAL SWEEPING OPERATIONS ONCE A WEEK AT A MINIMUM AND BEFORE IMMINENT RAIN EVENTS.
8. DISTURBED GROUND OUTSIDE OF THE EVERYDAY CONSTRUCTION AREAS, INCLUDING SOIL STOCKPILES, THAT ARE LEFT INACTIVE FOR MORE THAN 7 DAYS SHALL BE TEMPORARILY STABILIZED BY SEEDING/MULCHING OR OTHER APPROVED METHODS.
9. ALL SLOPES GREATER THAN 5' HORIZONTALLY TO 1' VERTICAL SHALL HAVE EROSION MAT PER SHEET C23
10. CONCRETE WASHOUT PER EPA GUIDELINES.
11. WASTE MATERIAL THAT IS GENERATED ON THE CONSTRUCTION SITE SHALL BE PROPERLY DISPOSED OF AND NOT ALLOWED TO RUN INTO RECEIVING WATERS. ANY SEDIMENT OR TRASH THAT HAS MOVED OFF-SITE SHALL BE SWEPT OR CLEANED UP BEFORE THE END OF THE WORK DAY.
12. EROSION CONTROL DEVICES DESTROYED AS A RESULT OF CONSTRUCTION ACTIVITIES SHALL BE REPAIRED BY THE END OF EACH WORK DAY.
13. INSPECT ALL EROSION CONTROL MEASURES AT LEAST ONCE A WEEK AND AFTER ANY RAINFALL OF 0.5" OR MORE. MAKE NEEDED REPAIRS AND DOCUMENT ALL ACTIVITIES AS PER THE REQUIREMENTS OF THE NOTICE OF INTENT SUBMITTED BY THE PROJECT CIVIL ENGINEER.
14. ALL TEMPORARY EROSION CONTROL ELEMENTS SHALL REMAIN IN PLACE UNTIL A SUFFICIENT GROWTH OF VEGETATION IS ESTABLISHED AND THEN BE REMOVED AS PART OF THE BASE BID.
15. IF SEDIMENT LADEN WATER NEEDS TO BE REMOVED FROM THE SITE, FILTER BAGS OR SCREENING SHALL BE USED IN ACCORDANCE WITH THE WI DNR TECHNICAL STANDARDS 1061 TO PREVENT THE DISCHARGE OF SEDIMENT TO THE MAXIMUM EXTENT PRACTICABLE.
16. IF BARE SOIL IS EXPOSED DURING THE WINTER MONTHS, STABILIZATION BY MULCHING OR ANIONIC POLYACRYLAMIDE SHALL OCCUR PRIOR TO SNOW OR FROZEN GROUND.
17. SILT FENCE SHALL BE INSTALLED AROUND THE TOPSOIL STOCKPILE
18. THE CONTRACTOR SHALL ONLY USE PHOSPHORUS FREE FERTILIZER FOR ALL LANDSCAPE APPLICATIONS.
19. THE CONTRACTOR SHALL BE RESPONSIBLE FOR WATERING PLANTED DISTURBED AREAS WHENEVER MORE THAN 7 DAYS OF DRY WEATHER OCCUR.
20. THE CONTRACTOR SHALL PERFORM INSPECTIONS AND MONITORING OF EROSION CONTROL PRACTICES IN ACCORDANCE WITH THE WI DNR "CONSTRUCTION SITE INSPECTION REPORT" FORM 3400-187. THIS FORM CAN BE FOUND ON WISCONSIN DNR WEBSITE OR PROVIDE IF NECESSARY.
21. SLOPE INTERCEPTS SHALL BE PER FIGURE 4 OF WDNR TECHNICAL STANDARD 1056

EROSION CONTROL SCHEDULING

1. INSTALL PERIMETER EROSION CONTROL
2. STRIP TOPSOIL
3. BEGIN ROUGH GRADING AND UTILITY INSTALLATION.
4. DURING GRADING ACTIVITIES EXISTING GRASS AND VEGETATION, TO BE REMOVED, SHALL REMAIN IN PLACE FOR AS LONG AS POSSIBLE, TO AVOID SEDIMENT TRANSPORT.
5. ALL DISTURBED AREAS SHALL BE STABILIZED, TEMPORARILY AND/OR PERMANENT, WITHIN 30 DAYS OF DISTURBANCE, OR PERMANENTLY STABILIZED WITHIN 7 DAYS OF ACHIEVING FINISHED GRADE.
6. IF DISTURBED AREAS MUST BE LEFT OVER WINTER, AN ANIONIC POLYACRYLAMIDE SHALL BE APPLIED TO ALL DISTURBED AREAS PRIOR TO GROUND FREEZE. SEE SPECIFICATIONS FOR DETAILS.



SCALE NOTE:
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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: *PROPOSED EROSION CONTROL PLAN*

PROJECT: *GREEN TREE TRAILS*

LOCATION: *VILLAGE OF KRONENWETTER*
MARATHON COUNTY, WISCONSIN

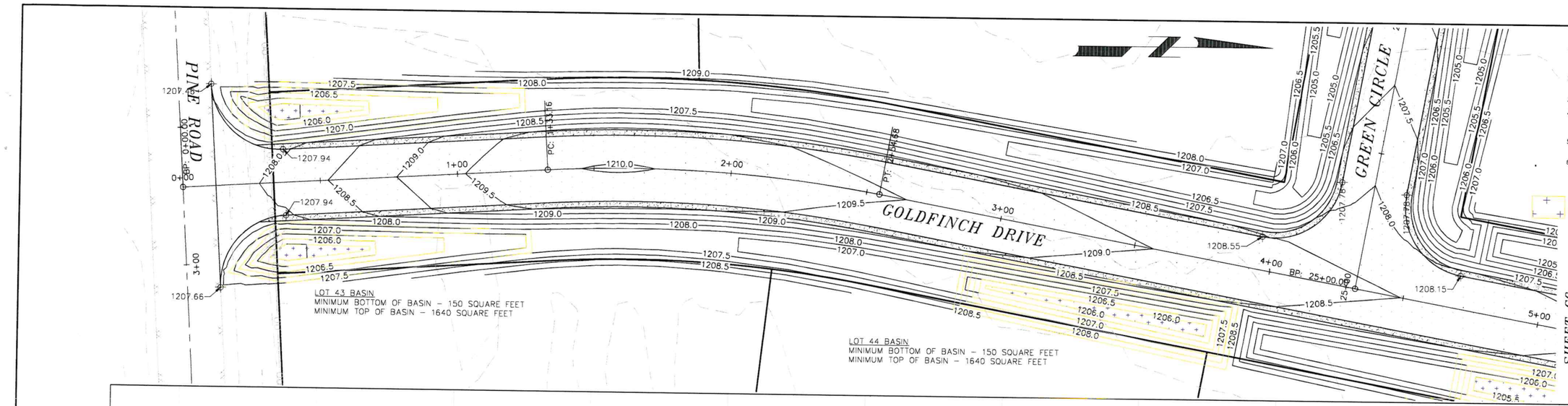
VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PHONE NO.: (715) 241-0947
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PREPARED FOR:
GREEN TREE CONSTRUCTION

PLAN DATE:
JUNE 10TH, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: *1" = 150'*

SHEET **C3**

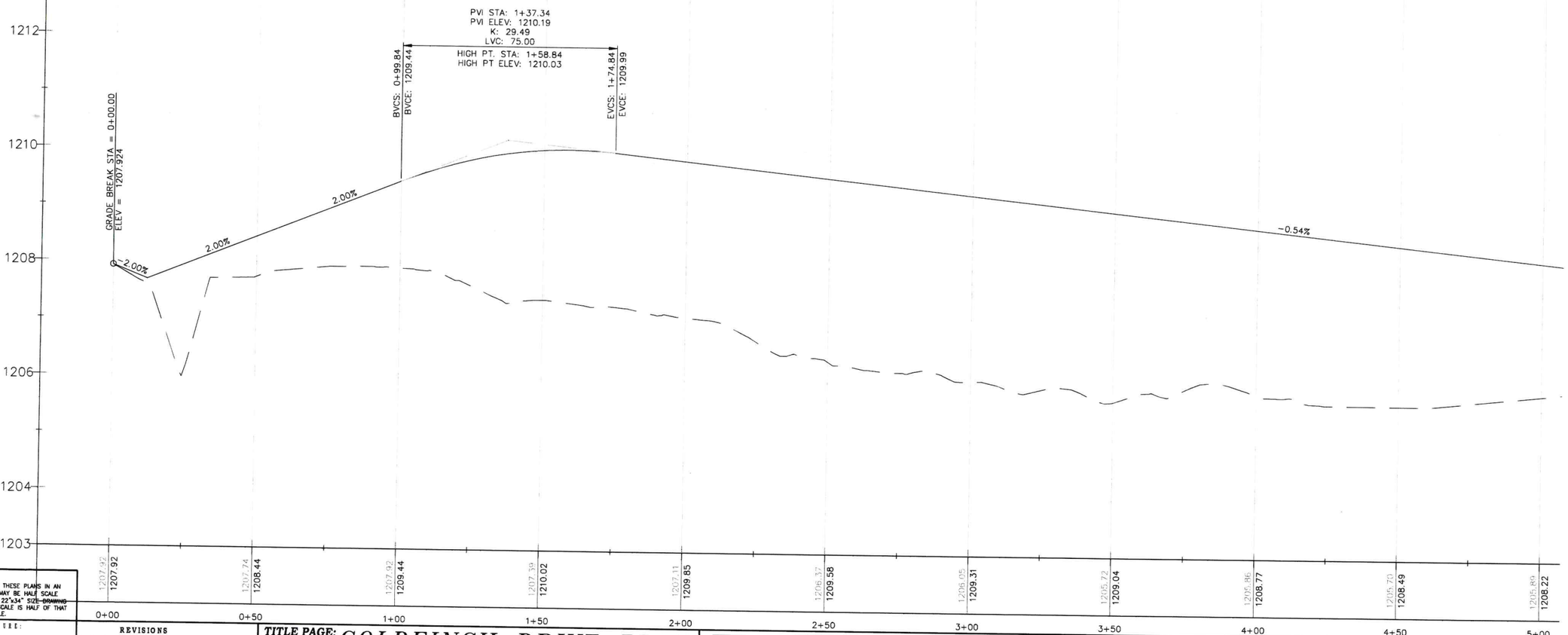


SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19-49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH A MINIMUM OF 1' OF COVER OVER THE CULVERT FOR LOTS 1-18 AND 50-63.
3. ALL PROPERTIES TO BE SERVICED BY WELL AND SEPTIC.
4. PROPOSED HOUSE AND DRIVEWAY TO BE GRADED TO THE PROPOSED DITCH/RETENTION BASIN IN THE ROAD RIGHT OF WAY FOR TREATMENT AND RATE CONTRO..
5. PROPOSED RETENTION BASINS TO MAXIMIZED IN SIZE WITHIN THE DITCH FOR RATE CONTROL AND TREATMENT.
6. DRIVEWAY LOCATIONS ARE APPROXIMATE AND ARE FOR REFERENCE ONLY. PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT ARE SIZED ON EACH LOT.

PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT.

SHEET C6



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REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: GOLDFINCH DRIVE PLAN & PROFILE 0+00 TO 5+00

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PHONE NO.: (715) 241-0947
EMAIL: dustin@vreelandassociates.us
WEBSITE: www.vreelandlandsurveying.com
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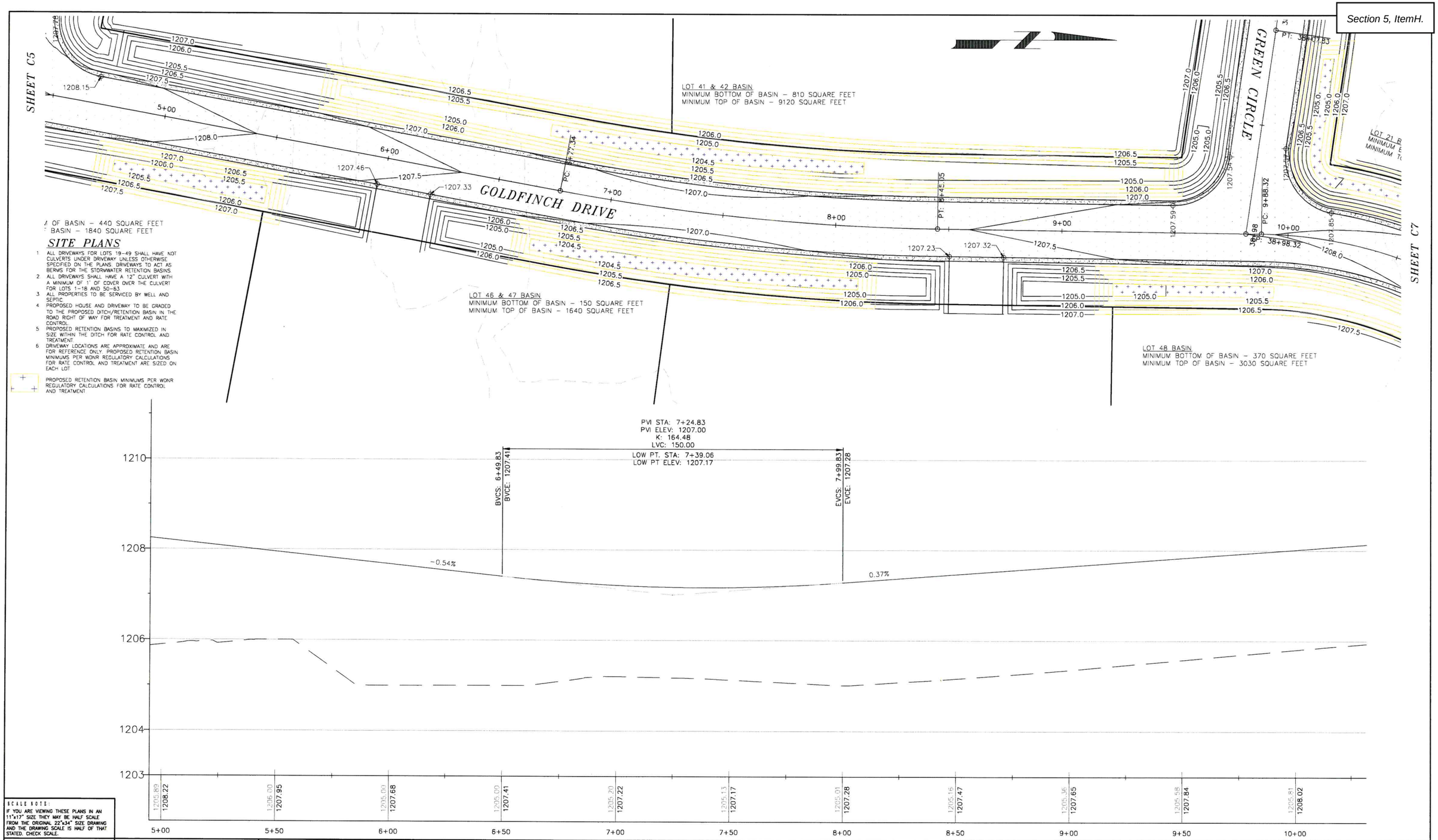
PREPARED FOR:
GREEN TREE CONSTRUCTION

PLAN DATE:
JUNE 10TH, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20
SHEET C5

SHEET C5

SHEET C7



SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19-49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH A MINIMUM OF 1' OF COVER OVER THE CULVERT FOR LOTS 1-18 AND 50-63.
3. ALL PROPERTIES TO BE SERVICED BY WELL AND SEPTIC.
4. PROPOSED HOUSE AND DRIVEWAY TO BE GRADED TO THE PROPOSED DITCH/RETENTION BASIN IN THE ROAD RIGHT OF WAY FOR TREATMENT AND RATE CONTROL.
5. PROPOSED RETENTION BASINS TO MAXIMIZED IN SIZE WITHIN THE DITCH FOR RATE CONTROL AND TREATMENT.
6. DRIVEWAY LOCATIONS ARE APPROXIMATE AND ARE FOR REFERENCE ONLY. PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT ARE SIZED ON EACH LOT.

PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT

1205.89	1206.20	1205.00	1205.00	1205.20	1205.13	1205.01	1205.16	1205.36	1205.58	1205.81
1208.22	1207.95	1207.68	1207.41	1207.22	1207.17	1207.28	1207.47	1207.65	1207.84	1208.02

SCALE NOTE:
IF YOU ARE VIEWING THESE PLANS IN AN 11"x17" SIZE THEY MAY BE HALF SCALE FROM THE ORIGINAL 22"x34" SIZE DRAWING AND THE DRAWING SCALE IS HALF OF THAT STATED. CHECK SCALE.

STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: GOLDFINCH DRIVE PLAN & PROFILE 5+00 TO 10+00

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
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PHONE NO.: (715) 241-0947
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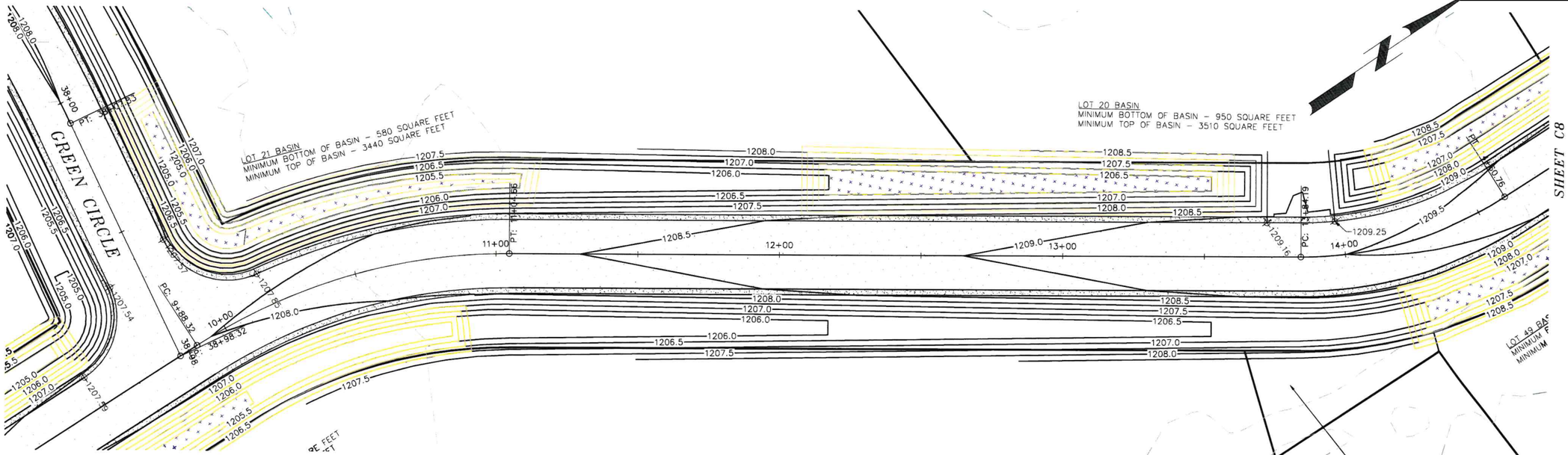
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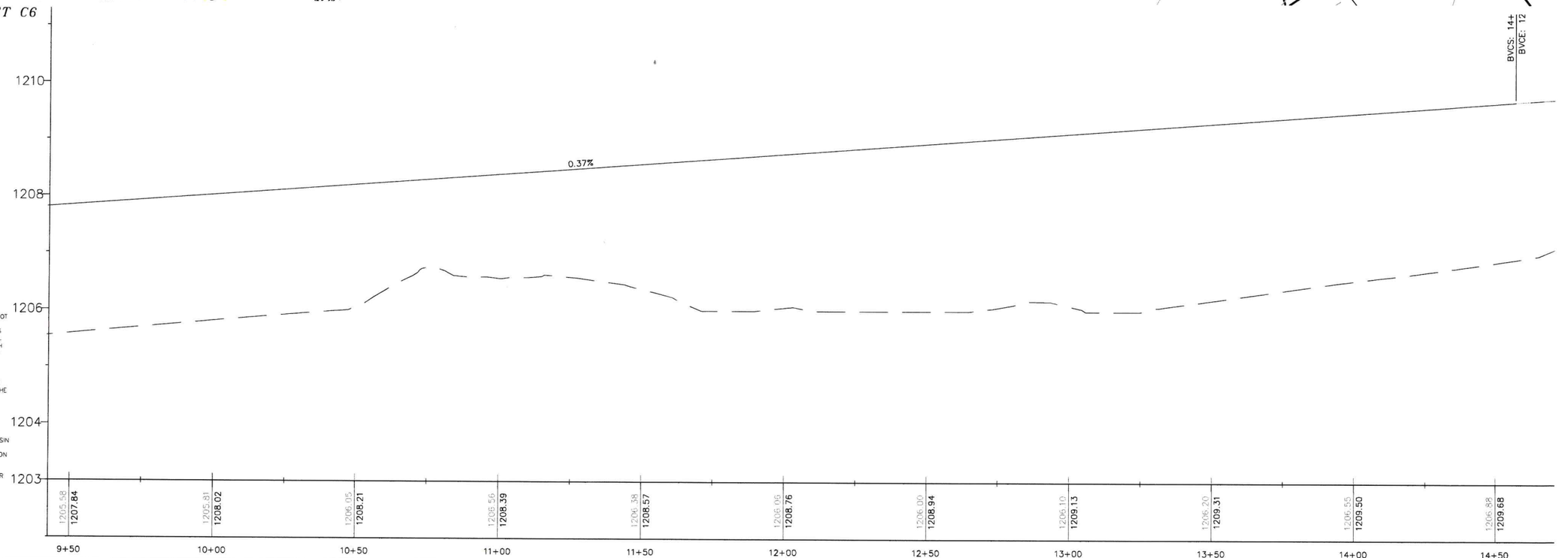
PREPARED FOR:
GREEN TREE CONSTRUCTION

PLAN DATE:
JUNE 10TH, 2026

DESIGNED BY: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20'

SHEET C6





SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19–49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH A MINIMUM OF 1' OF COVER OVER THE CULVERT FOR LOTS 1–18 AND 50–63.
3. ALL PROPERTIES TO BE SERVICED BY WELL AND SEPTIC.
4. PROPOSED HOUSE AND DRIVEWAY TO BE GRADED TO THE PROPOSED DITCH/RETENTION BASIN IN THE ROAD RIGHT OF WAY FOR TREATMENT AND RATE CONTROL.
5. PROPOSED RETENTION BASINS TO MAXIMIZED IN SIZE WITHIN THE DITCH FOR RATE CONTROL AND TREATMENT.
6. DRIVEWAY LOCATIONS ARE APPROXIMATE AND ARE FOR REFERENCE ONLY. PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT ARE SIZED ON EACH LOT.

PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT

SCALE NOTE:
IF YOU ARE VIEWING THESE PLANS IN AN 11"x17" SIZE THEY MAY BE HALF SCALE FROM THE ORIGINAL 22"x34" SIZE DRAWING AND THE DRAWING SCALE IS HALF OF THAT STATED. CHECK SCALE.

STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: *GOLDFINCH DRIVE PLAN & PROFILE 10+00 TO 14+50*

PROJECT: *GREEN TREE TRAILS*

LOCATION: *VILLAGE OF KRONENWETTER MARATHON COUNTY, WISCONSIN*

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
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PREPARED FOR:
GREEN TREE CONSTRUCTION

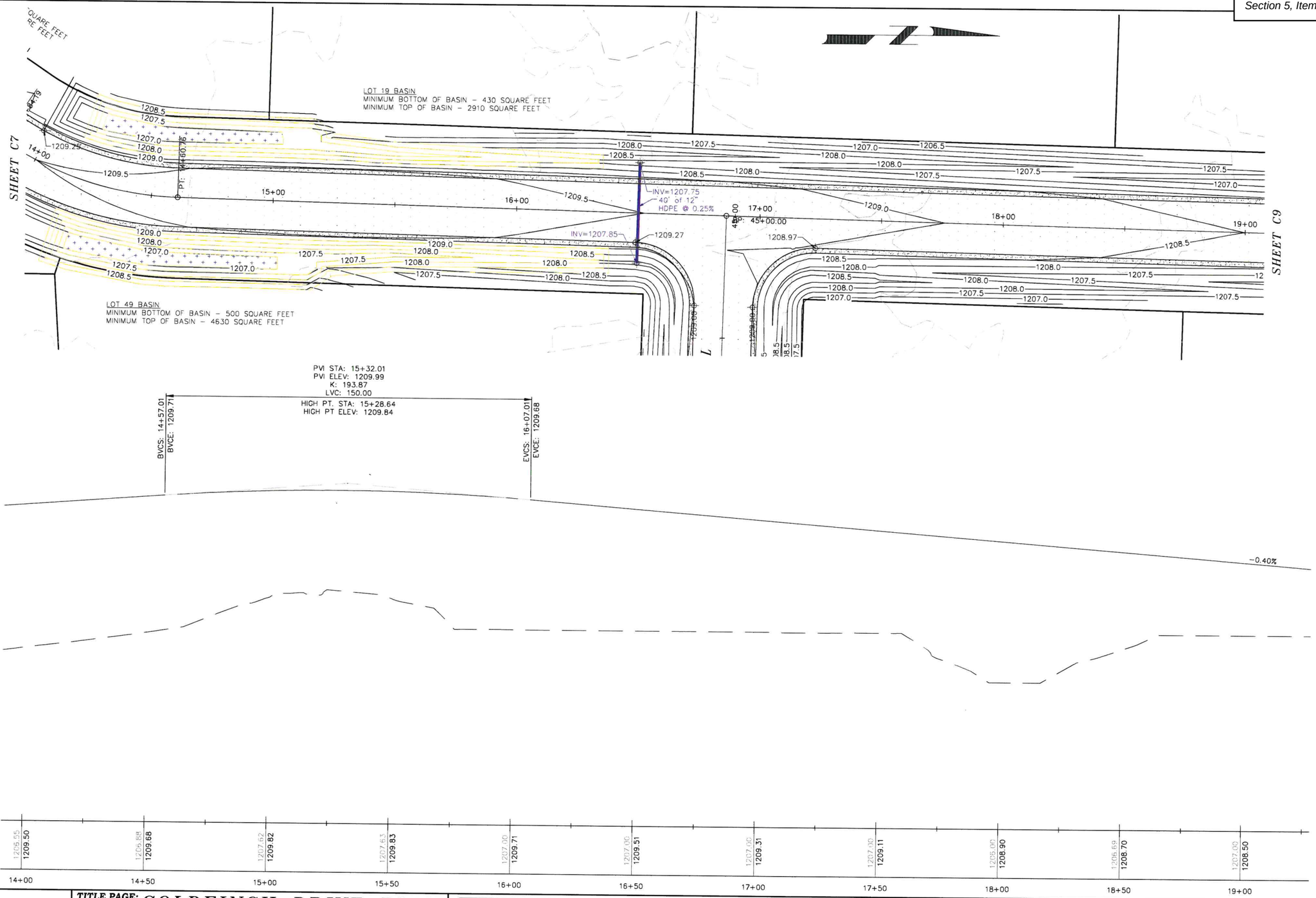
PLAN DATE:
JUNE 10TH, 2026

DESIGNED: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: **1" = 150'**
SHEET 1

SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19-49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH A MINIMUM OF 1' OF COVER OVER THE CULVERT FOR LOTS 1-18 AND 50-63.
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PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT.



SCALE NOTE:
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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: GOLDFINCH DRIVE PLAN & PROFILE 14+50 TO 19+00

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
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PREPARED FOR: GREEN TREE CONSTRUCTION

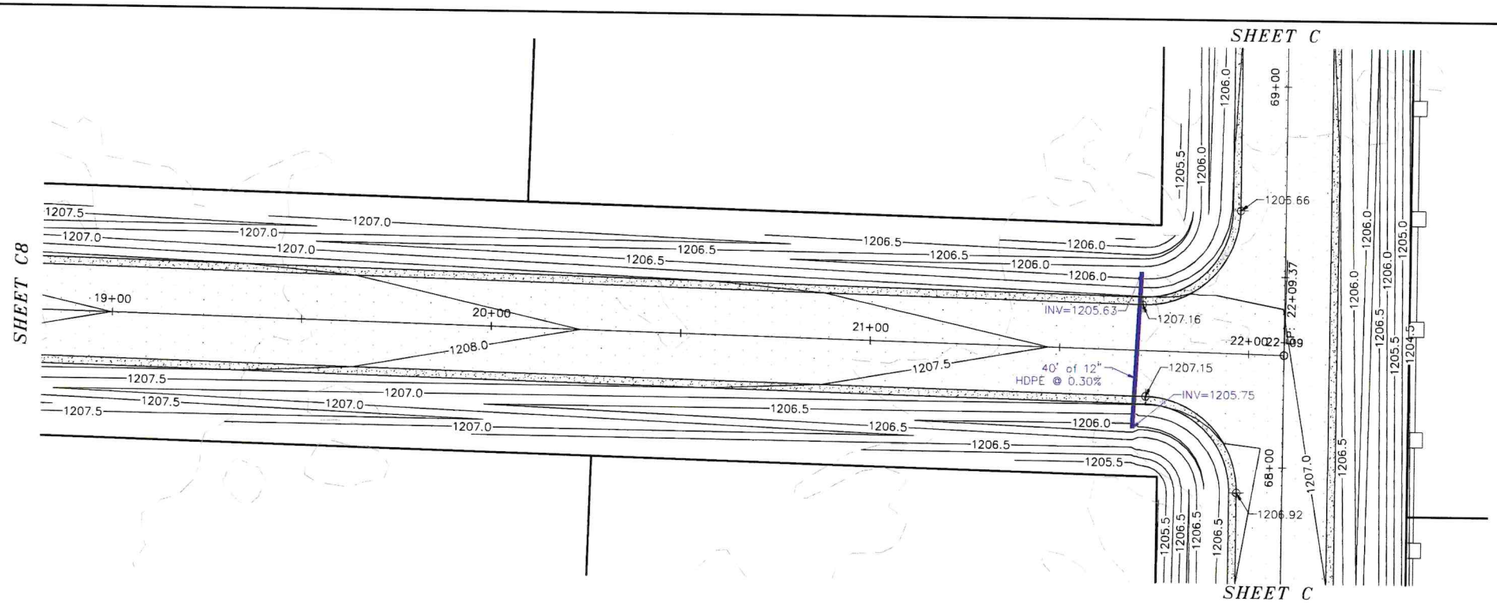
PLAN DATE: JUNE 10TH, 2026

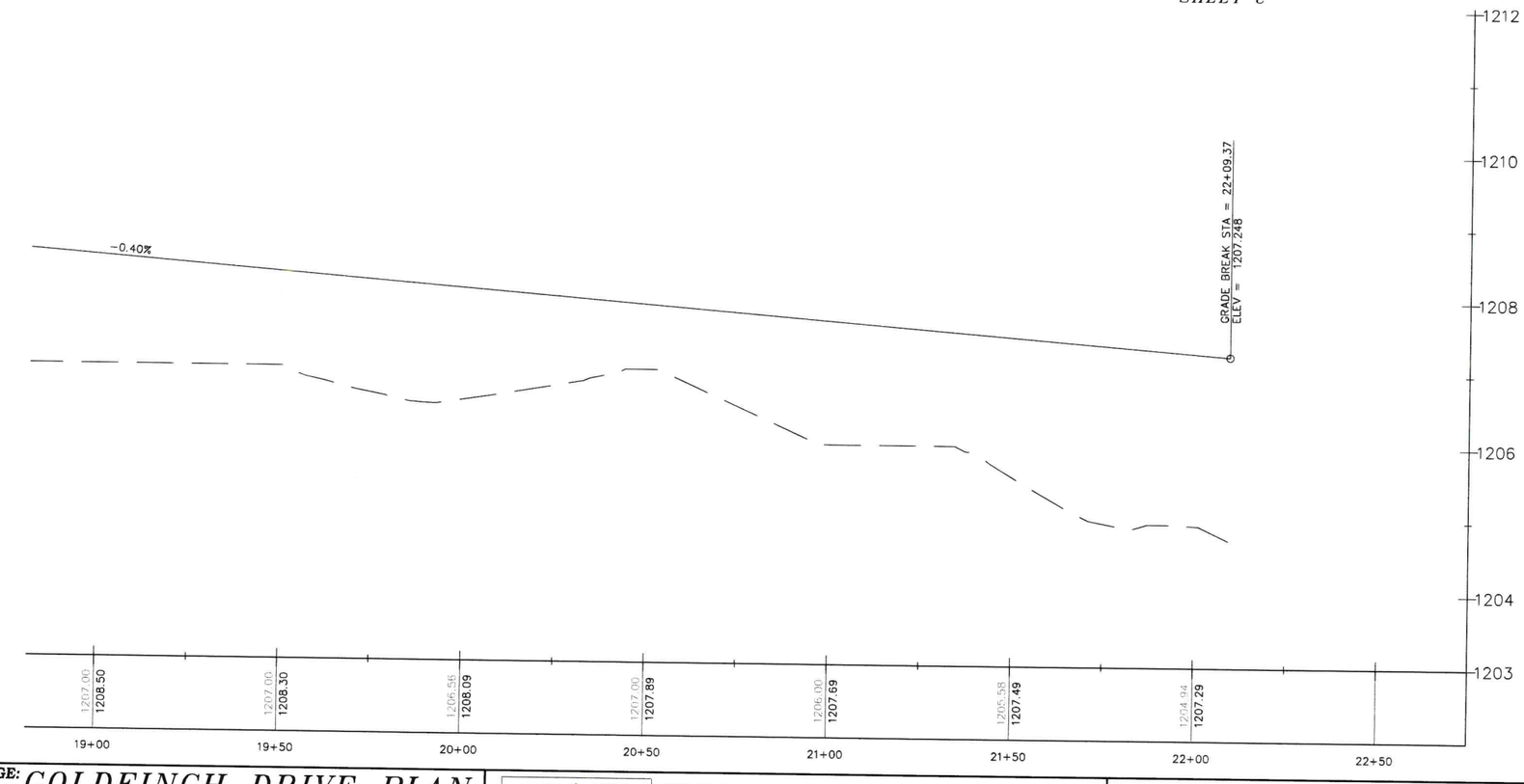
DESIGNED: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20'
SHEET C8

SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19-49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH A MINIMUM OF 1' OF COVER OVER THE CULVERT FOR LOTS 1-18 AND 50-63.
3. ALL PROPERTIES TO BE SERVICED BY WELL AND SEPTIC.
4. PROPOSED HOUSE AND DRIVEWAY TO BE GRADED TO THE PROPOSED DITCH/RETENTION BASIN IN THE ROAD RIGHT OF WAY FOR TREATMENT AND RATE CONTROL.
5. PROPOSED RETENTION BASINS TO MAXIMIZED IN SIZE WITHIN THE DITCH FOR RATE CONTROL AND TREATMENT.
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PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT





SCALE NOTE:
IF YOU ARE VIEWING THESE PLANS IN AN 11"x17" SIZE THEY MAY BE HALF SCALE FROM THE ORIGINAL 22"x34" SIZE DRAWING AND THE DRAWING SCALE IS HALF OF THAT STATED. CHECK SCALE.

STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: GOLDFINCH DRIVE PLAN & PROFILE 19+00 TO 22+00

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
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PREPARED FOR: GREEN TREE CONSTRUCTION

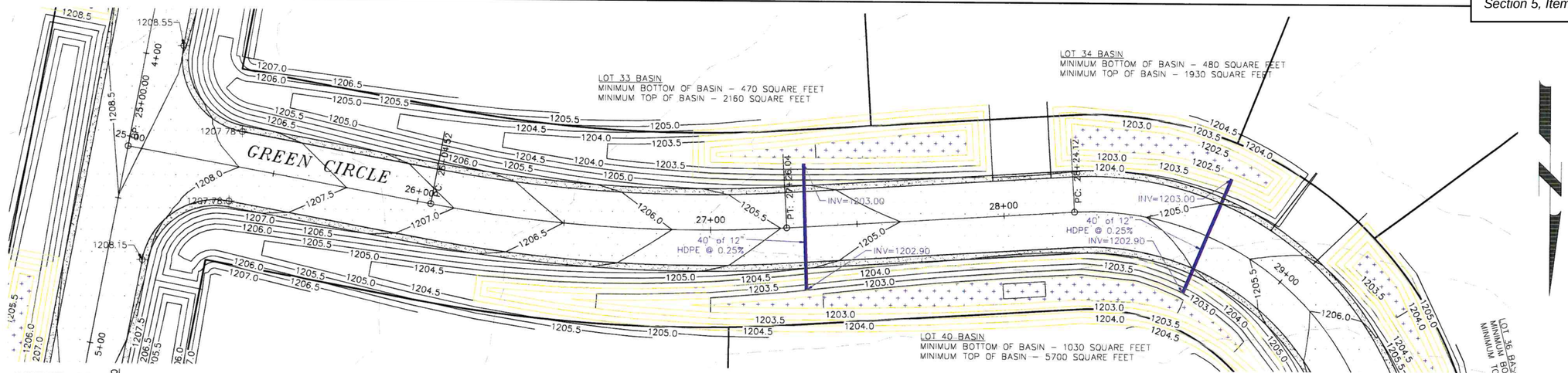
PLAN DATE: JUNE 10TH, 2026

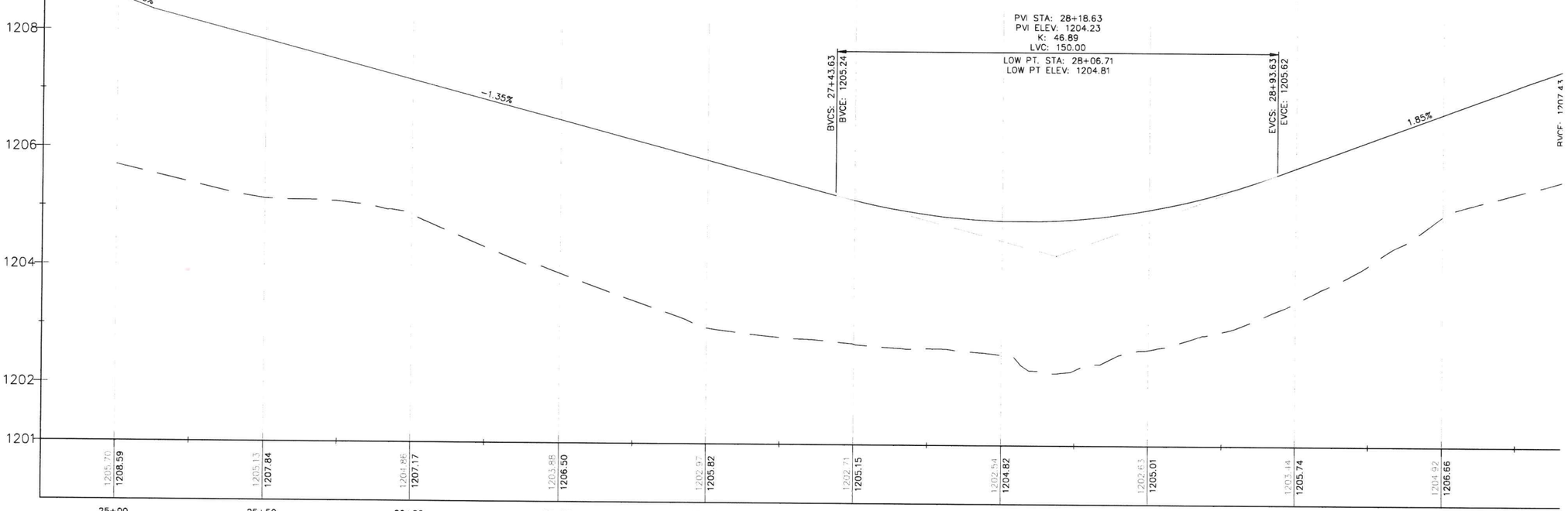
DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO. 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20'
SHEET C9

SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19-49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH A MINIMUM OF 1' OF COVER OVER THE CULVERT FOR LOTS 1-18 AND 50-63.
3. ALL PROPERTIES TO BE SERVICED BY WELL AND SEPTIC.
4. PROPOSED HOUSE AND DRIVEWAY TO BE GRADED TO THE PROPOSED DITCH/RETENTION BASIN IN THE ROAD RIGHT OF WAY FOR TREATMENT AND RATE CONTROL.
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PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT





SCALE NOTE:
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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: GREEN CIRCLE PLAN & PROFILE 25+00 TO 29+50

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PHONE NO.: (715) 241-0947
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PREPARED FOR: GREEN TREE CONSTRUCTION

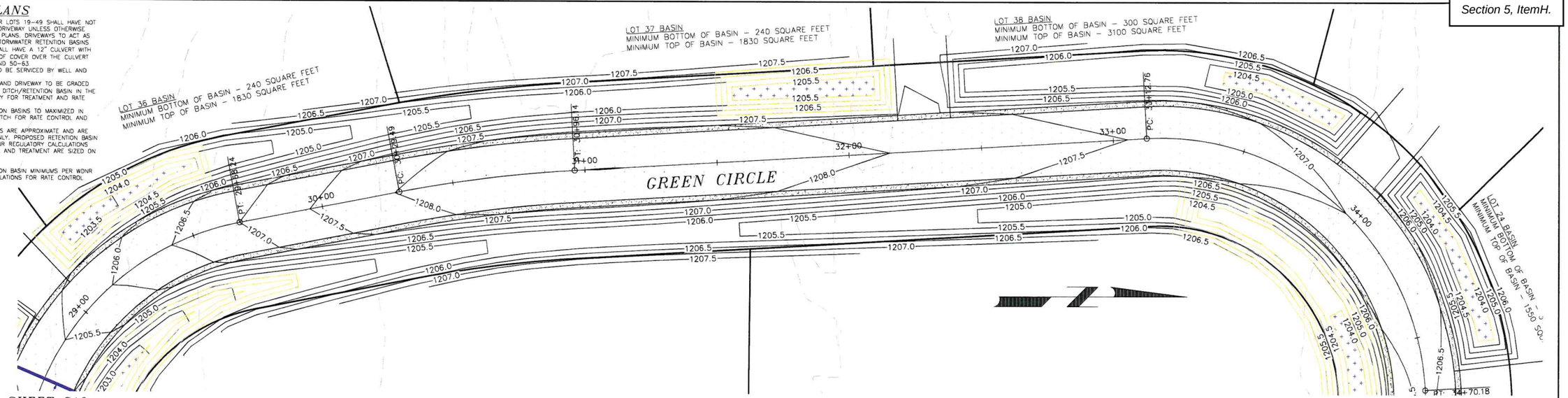
PLAN DATE: JUNE 10TH, 2026

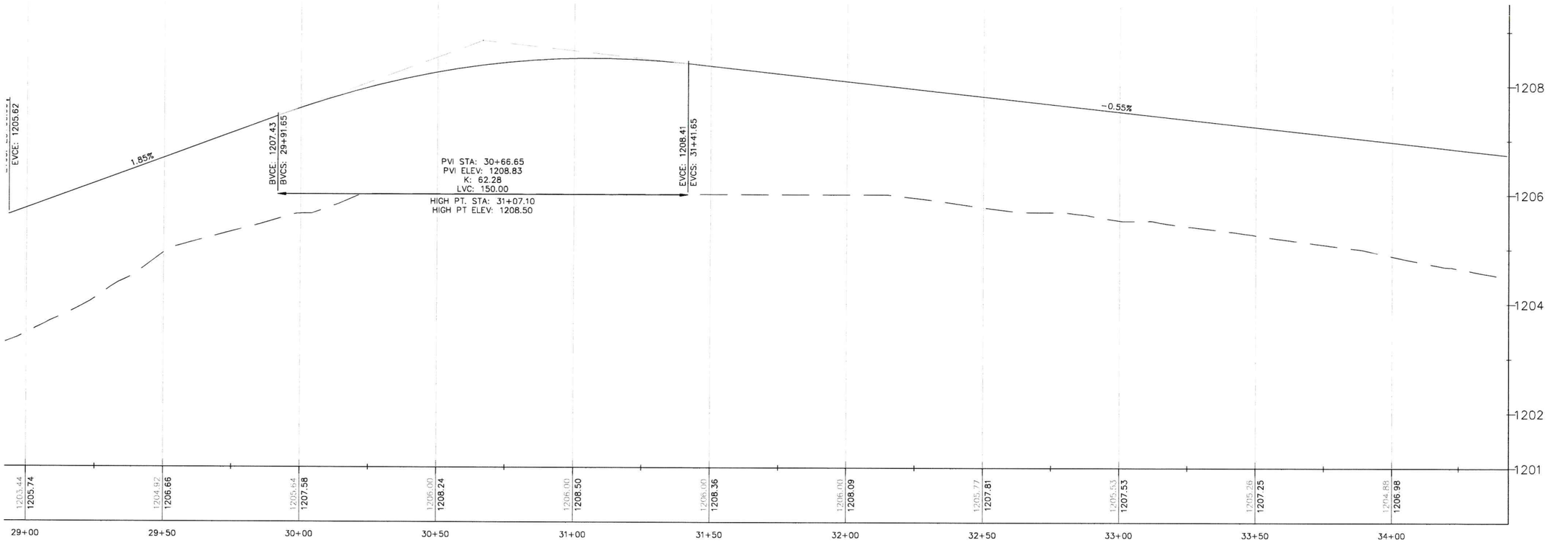
DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20'
SHEET C10

SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19-49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH A MINIMUM OF 1' OF COVER OVER THE CULVERT FOR LOTS 1-18 AND 50-63.
3. ALL PROPERTIES TO BE SERVICED BY WELL AND SEPTIC.
4. PROPOSED HOUSE AND DRIVEWAY TO BE GRADED TO THE PROPOSED DITCH/RETENTION BASIN IN THE ROAD RIGHT OF WAY FOR TREATMENT AND RATE CONTROL.
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PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT





SCALE NOTE:
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STAMP/SIGNATURE:

REVISIONS

BY	DATE	DESCRIPTION

TITLE PAGE: GREEN CIRCLE PLAN & PROFILE 29+50 TO 34+00

PROJECT: GREEN TREE TRAILS

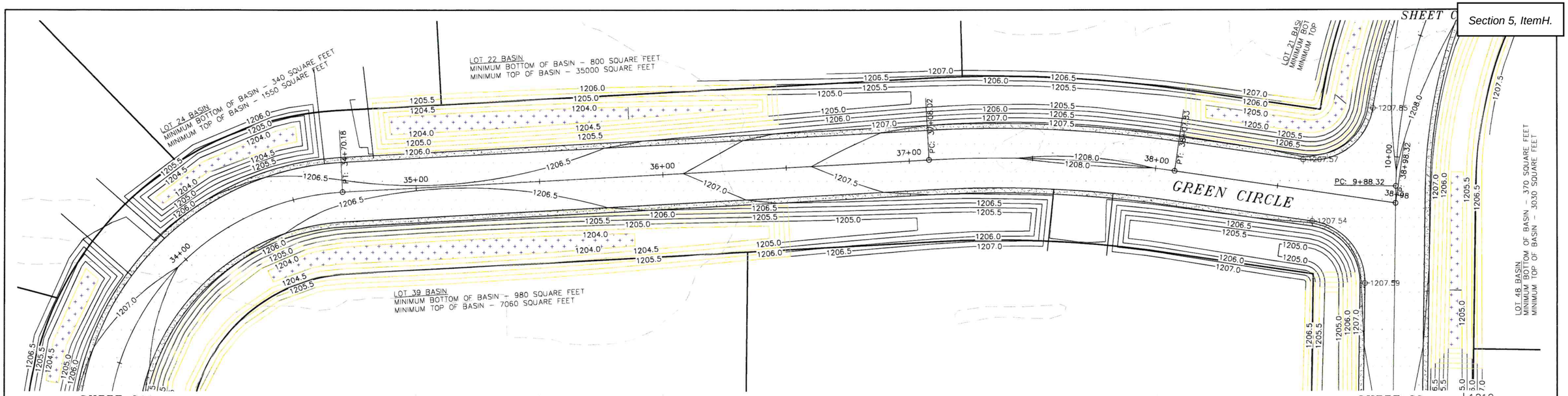
LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

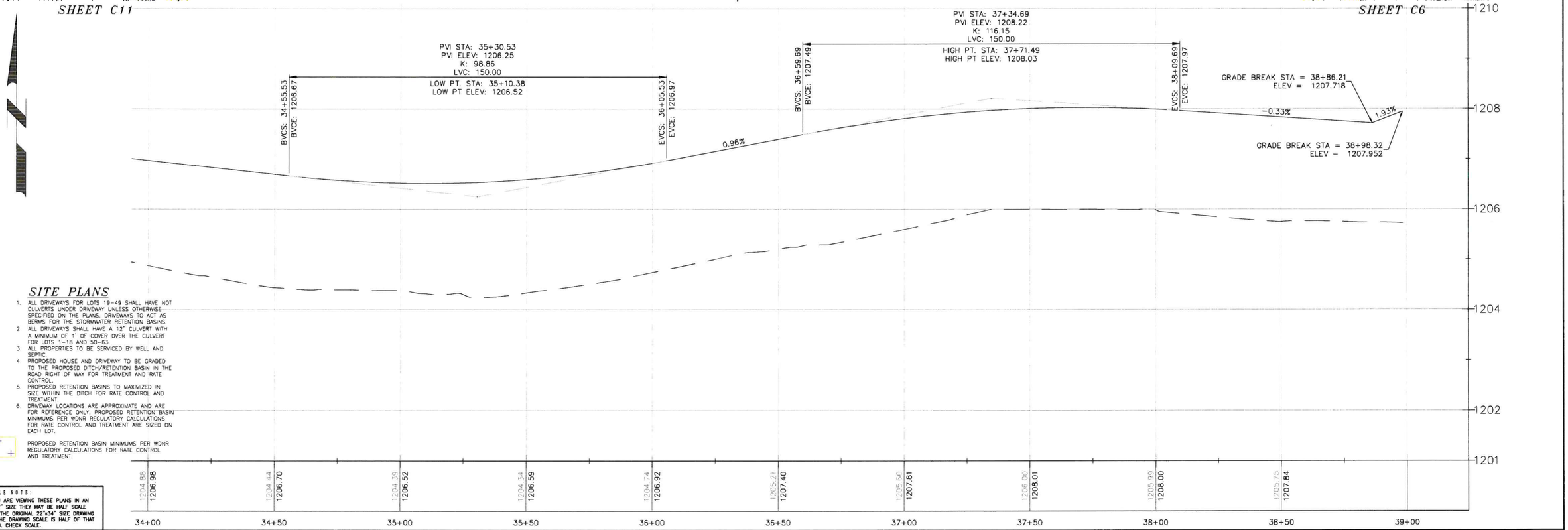
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PREPARED FOR: GREEN TREE CONSTRUCTION

PLAN DATE: JUNE 10TH, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20'
SHEET C11





SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19–49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH A MINIMUM OF 1' OF COVER OVER THE CULVERT FOR LOTS 1–18 AND 50–63.
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PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT.

SCALE NOTE:
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STAMP/SIGNATURE:

REVISIONS

BY	DATE	DESCRIPTION

TITLE PAGE: GREEN CIRCLE PLAN & PROFILE 29+50 TO 34+00

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

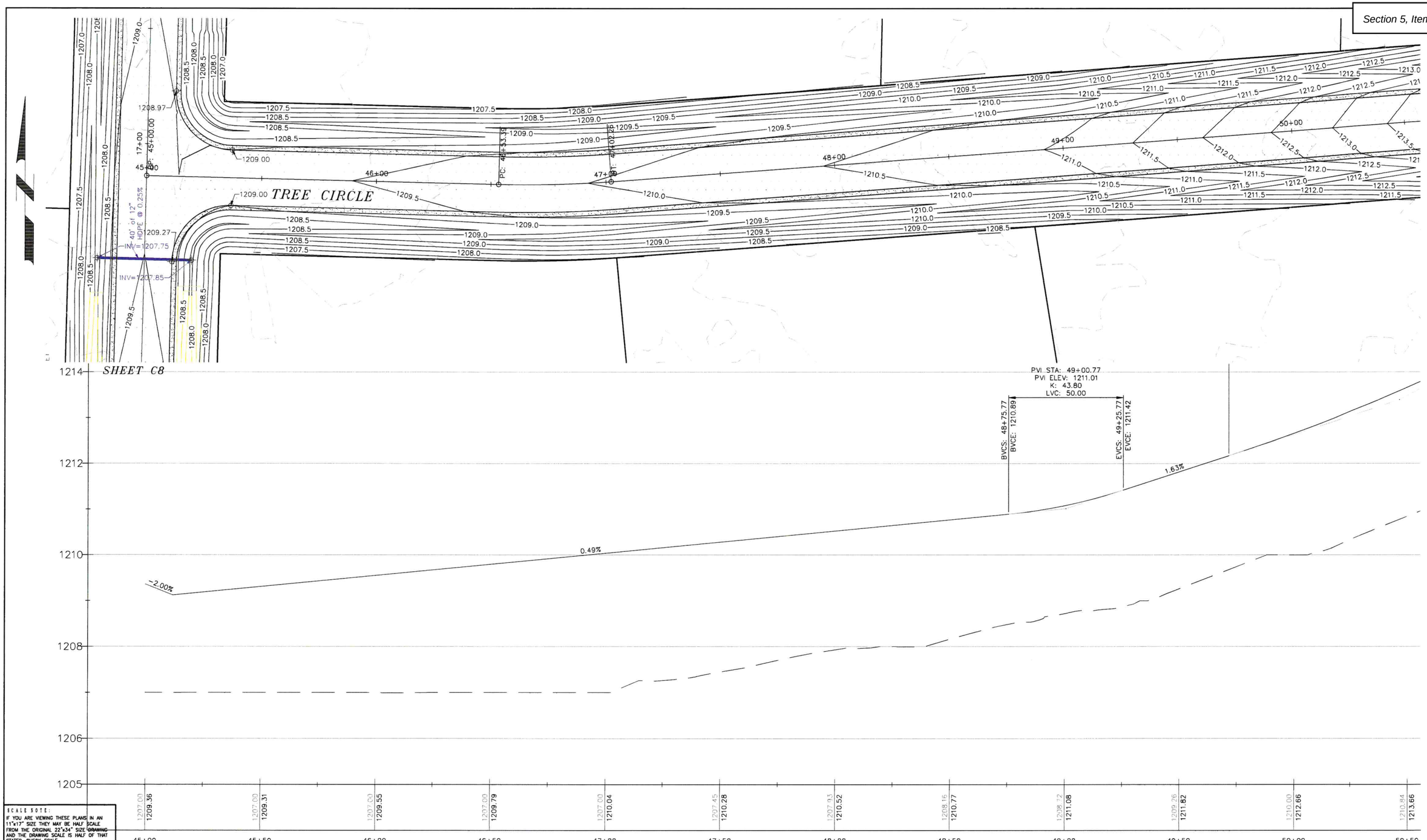
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PREPARED FOR:
GREEN TREE CONSTRUCTION

PLAN DATE:
JUNE 10TH, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH 2026
SCALE: 1" = 20'

SHEET C12



SCALE NOTE:
IF YOU ARE VIEWING THESE PLANS IN AN 11"x17" SIZE THEY MAY BE HALF SCALE FROM THE ORIGINAL 22"x34" SIZE DRAWING AND THE DRAWING SCALE IS HALF OF THAT STATED. CHECK SCALE.

STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: TREE CIRCLE PLAN & PROFILE 45+00 TO 50+50

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
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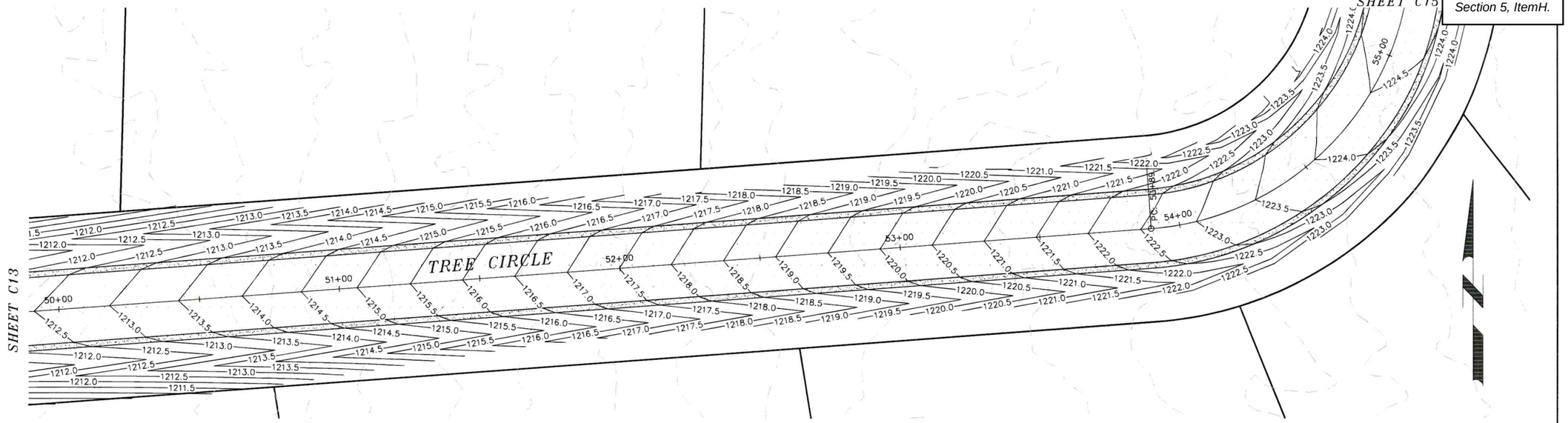
PREPARED FOR: GREEN TREE CONSTRUCTION

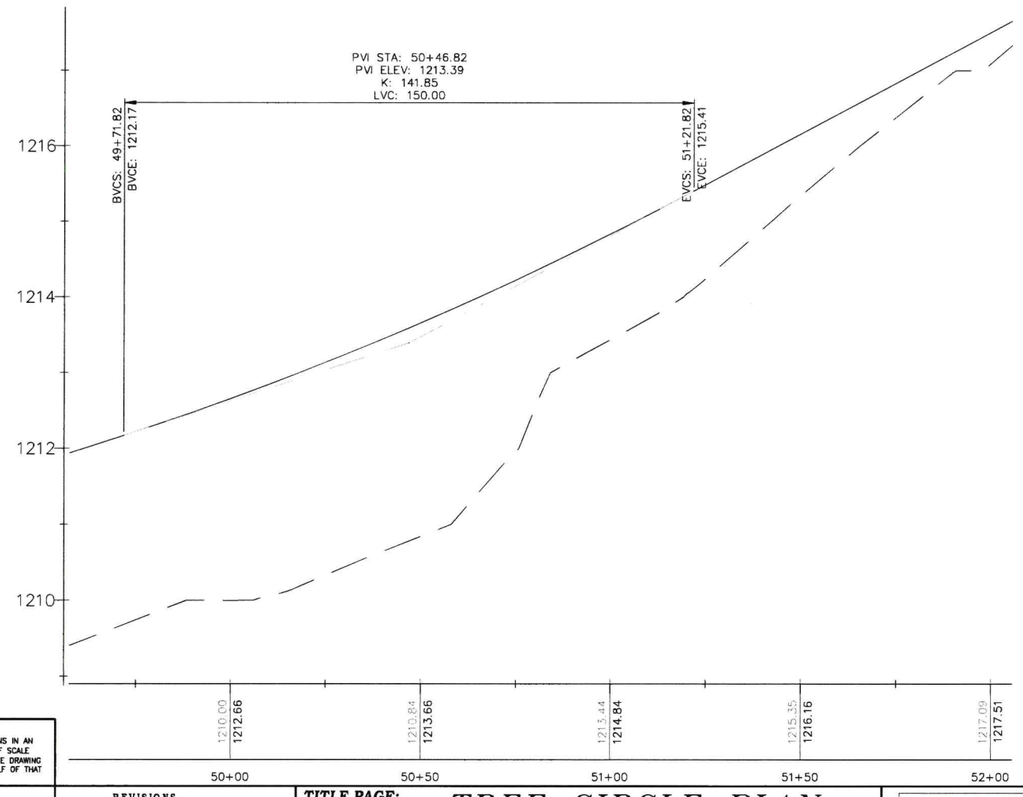
PLAN DATE: JUNE 10TH, 2026

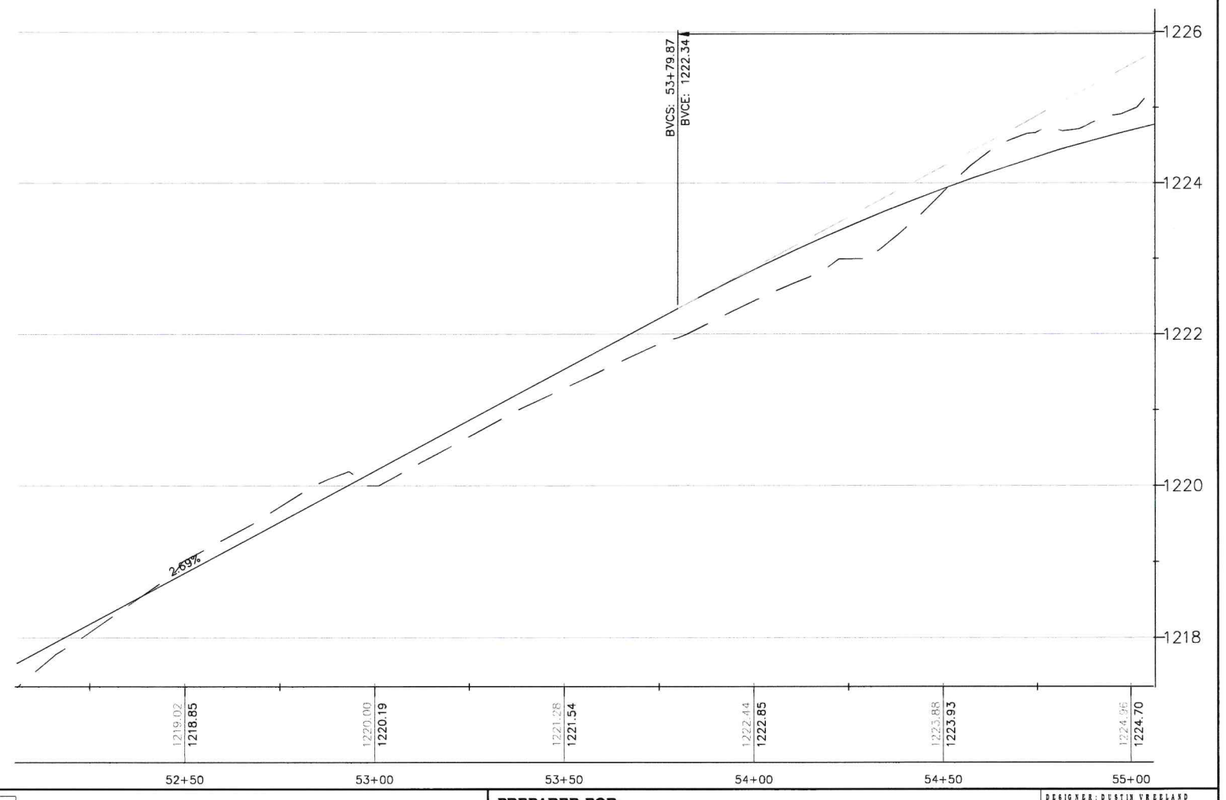
DESIGNED: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE 1" = 20'
SHEET C13

SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19-49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH A MINIMUM OF 1' OF COVER OVER THE CULVERT FOR LOTS 1-18 AND 50-63.
3. ALL PROPERTIES TO BE SERVICED BY WELL AND SEPTIC.
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SCALE NOTE:
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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: TREE CIRCLE PLAN & PROFILE 50+50 TO 55+00

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PHONE NO.: (715) 241-0947
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PREPARED FOR: GREEN TREE CONSTRUCTION

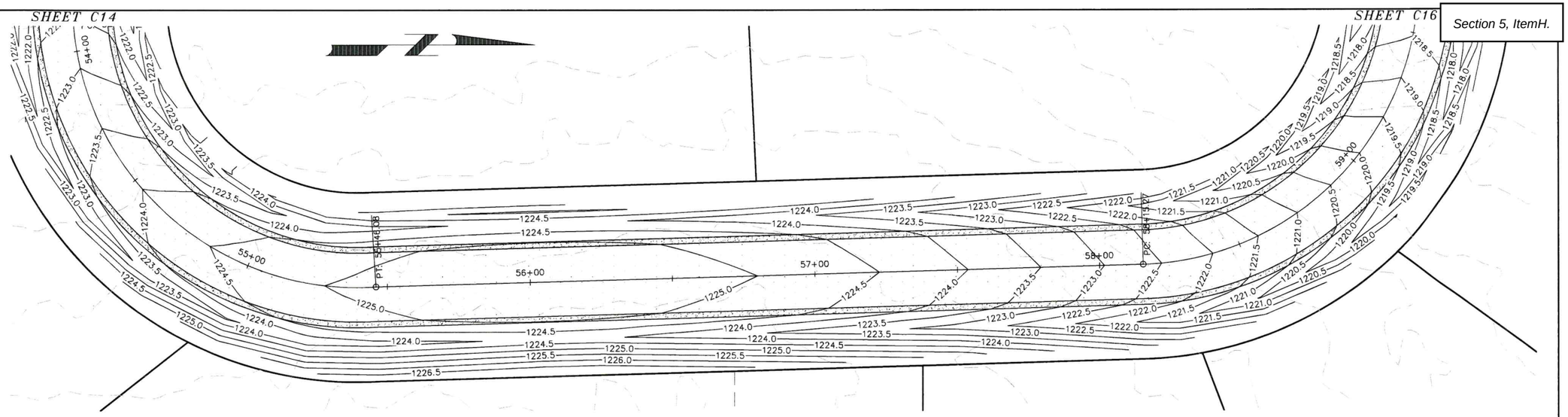
PLAN DATE: JUNE 10TH, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE 1" = 20'

SHEET C14

SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19-49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
2. ALL DRIVEWAYS SHALL HAVE A 12" CULVERT WITH A MINIMUM OF 1' OF COVER OVER THE CULVERT FOR LOTS 1-18 AND 50-63.
3. ALL PROPERTIES TO BE SERVICED BY WELL AND SEPTIC.
4. PROPOSED HOUSE AND DRIVEWAY TO BE GRADED TO THE PROPOSED DITCH/RETENTION BASIN IN THE ROAD RIGHT OF WAY FOR TREATMENT AND RATE CONTROL.
5. PROPOSED RETENTION BASINS TO MAXIMIZED IN SIZE WITHIN THE DITCH FOR RATE CONTROL AND TREATMENT.
6. DRIVEWAY LOCATIONS ARE APPROXIMATE AND ARE FOR REFERENCE ONLY. PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT ARE SIZED ON EACH LOT.



SCALE NOTE:
IF YOU ARE VIEWING THESE PLANS IN AN 11"x17" SIZE THEY MAY BE HALF SCALE FROM THE ORIGINAL 22"x34" SIZE DRAWING AND THE DRAWING SCALE IS HALF OF THAT STATED. CHECK SCALE.

STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: TREE CIRCLE PLAN & PROFILE 55+00 TO 59+00

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
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PREPARED FOR: GREEN TREE CONSTRUCTION

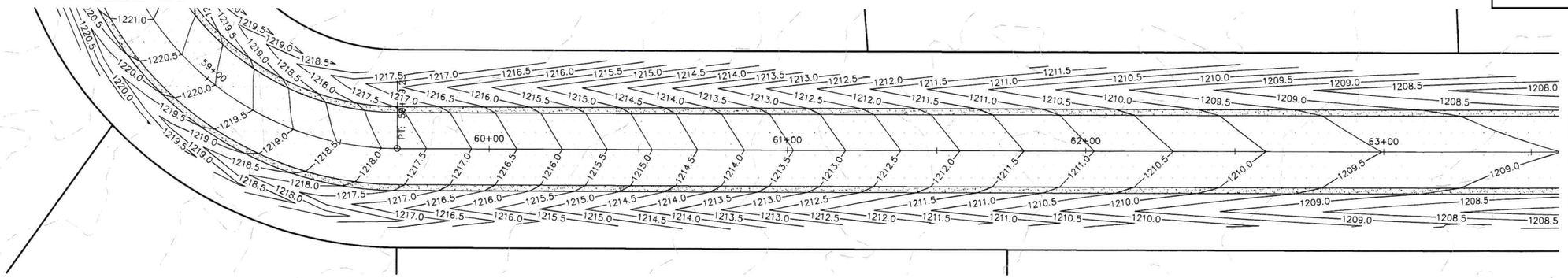
PLAN DATE: JUNE 10TH, 2026

DESIGNED: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20'
SHEET C15

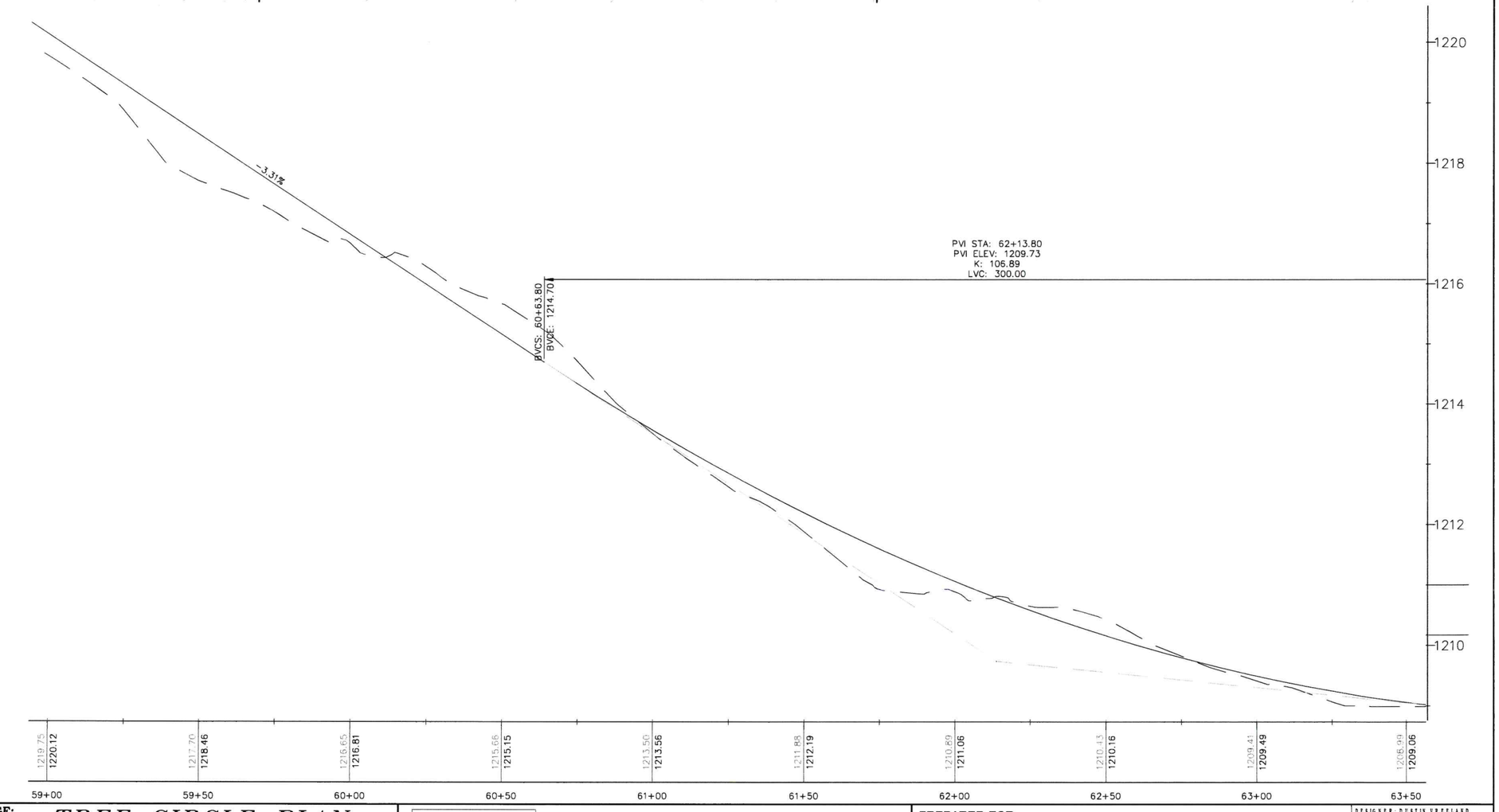
SITE PLANS

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SHEET C15



SHEET C17



SCALE NOTE:
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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: TREE CIRCLE PLAN & PROFILE 59+00 TO 63+50

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
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PREPARED FOR: GREEN TREE CONSTRUCTION

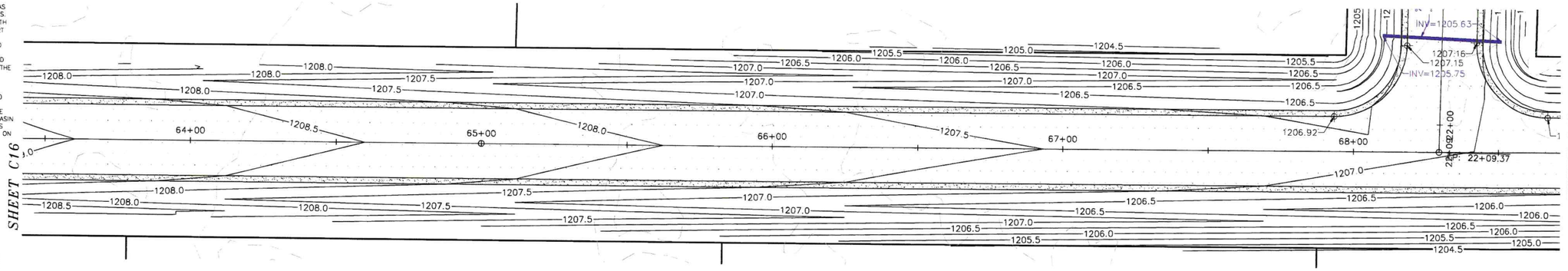
PLAN DATE: JUNE 10TH, 2026

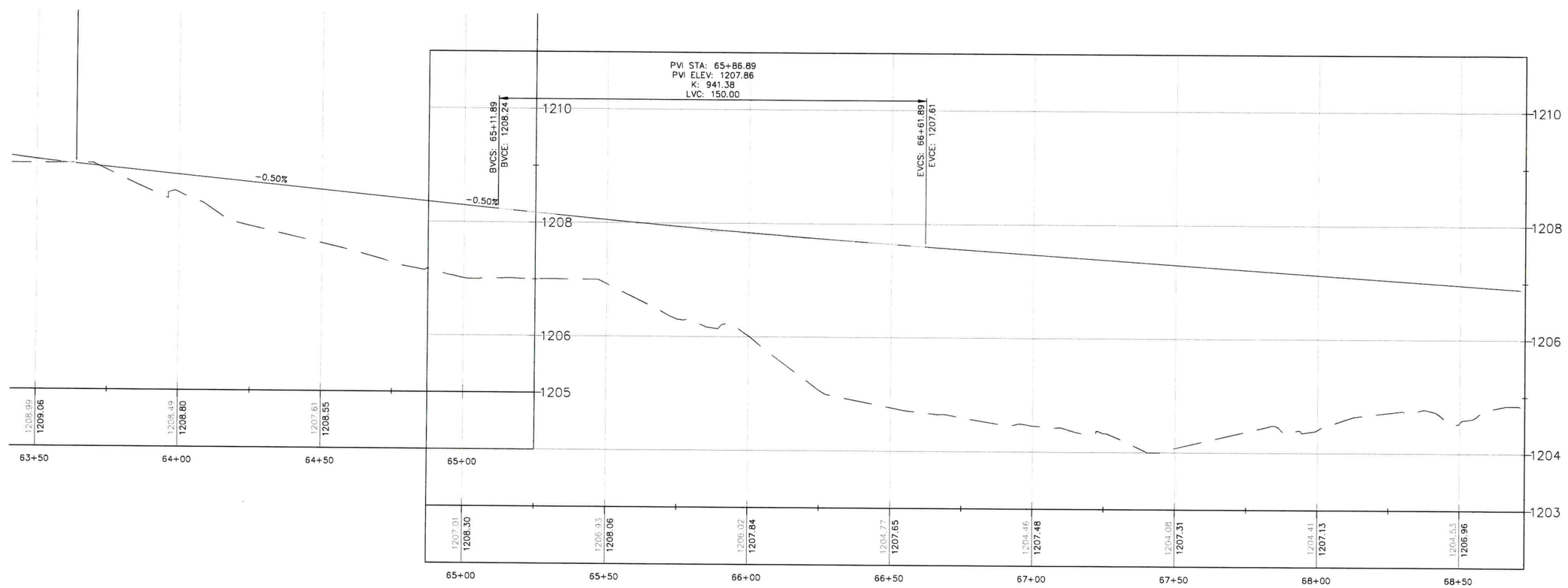
DESIGNED: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20'

SHEET C16

SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19-49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
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SCALE NOTE:
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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: TREE CIRCLE PLAN & PROFILE 63+50 TO 68+50

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

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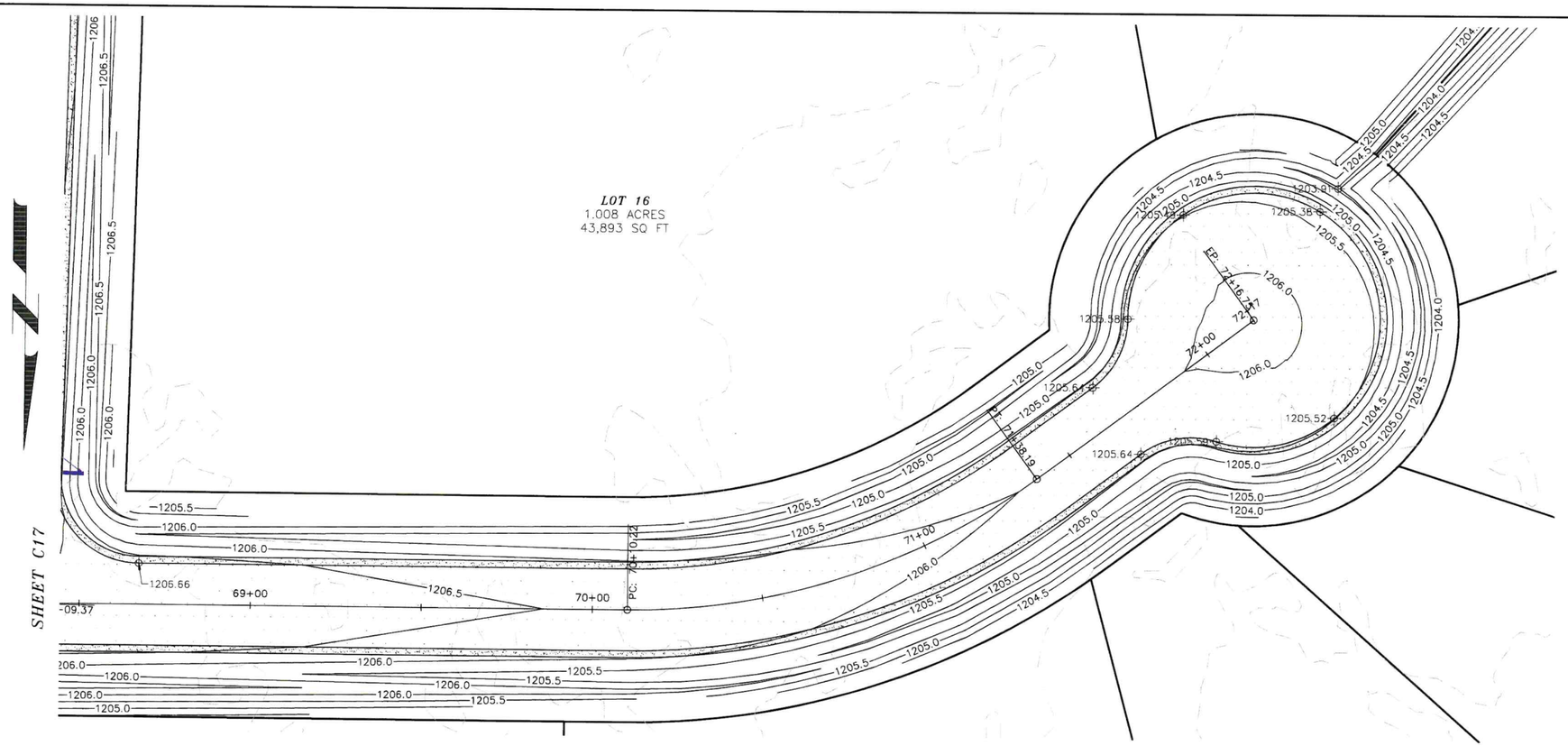
PREPARED FOR: GREEN TREE CONSTRUCTION

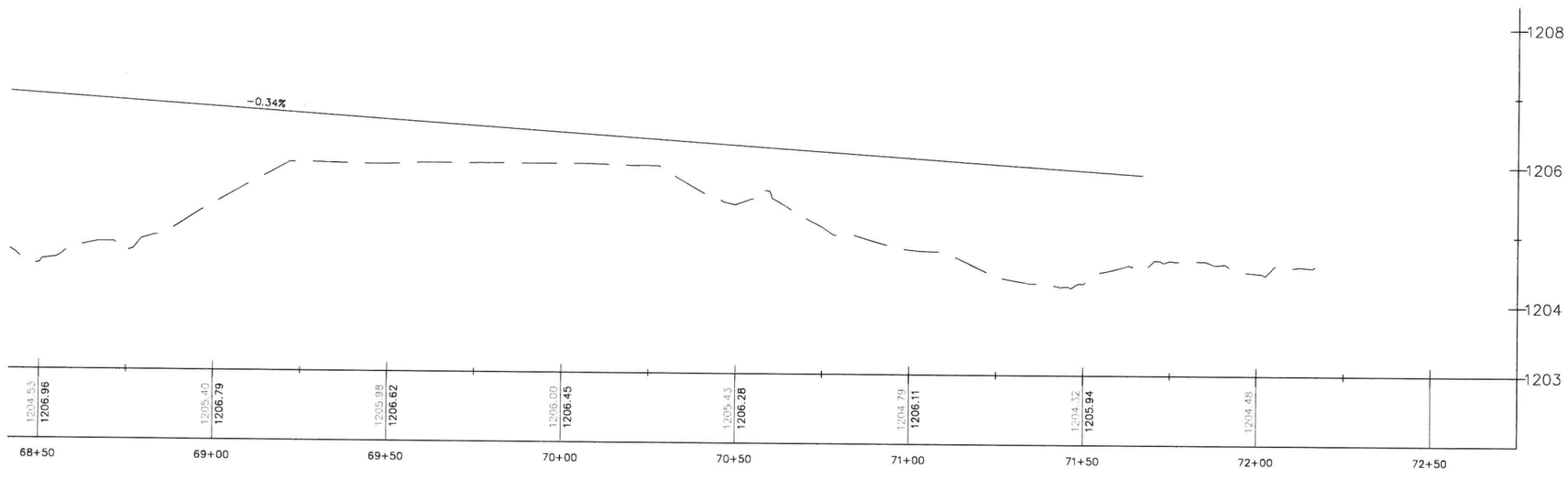
PLAN DATE: JUNE 10TH, 2026

DESIGNED: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 24-0200 PLANS
DATE: JUNE 10TH, 2024
SCALE: 1" = 20'
SHEET C17

SITE PLANS

1. ALL DRIVEWAYS FOR LOTS 19-49 SHALL HAVE NOT CULVERTS UNDER DRIVEWAY UNLESS OTHERWISE SPECIFIED ON THE PLANS. DRIVEWAYS TO ACT AS BERMS FOR THE STORMWATER RETENTION BASINS.
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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: TREE CIRCLE PLAN & PROFILE 68+50 TO 72+00

PROJECT: GREEN TREE TRAILS

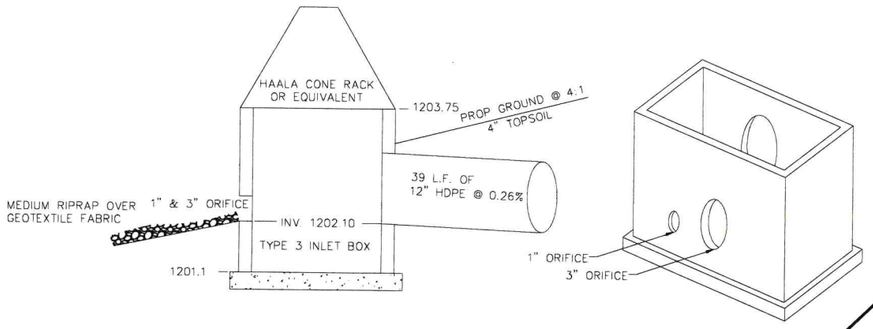
LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
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PREPARED FOR: GREEN TREE CONSTRUCTION

PLAN DATE: JUNE 10TH, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20'
SHEET C18



POND OUTLET

NOTES:
WET DETENTION POND TO BE CONSTRUCTED FIRST TO BE USED AS A SEDIMENT TRAP. THE DETENTION POND NEEDS TO BE CLEANED OUT OF ALL SEDIMENT AFTER CONSTRUCTION IS COMPLETE.

PROPOSED STORMWATER CROSS SECTION

SCALE NOTE:
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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: *PROPOSED STORMWATER POND & DETAILS*

PROJECT: *GREEN TREE TRAILS*

LOCATION: *VILLAGE OF KRONENWETTER*
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
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PREPARED FOR:
GREEN TREE CONSTRUCTION

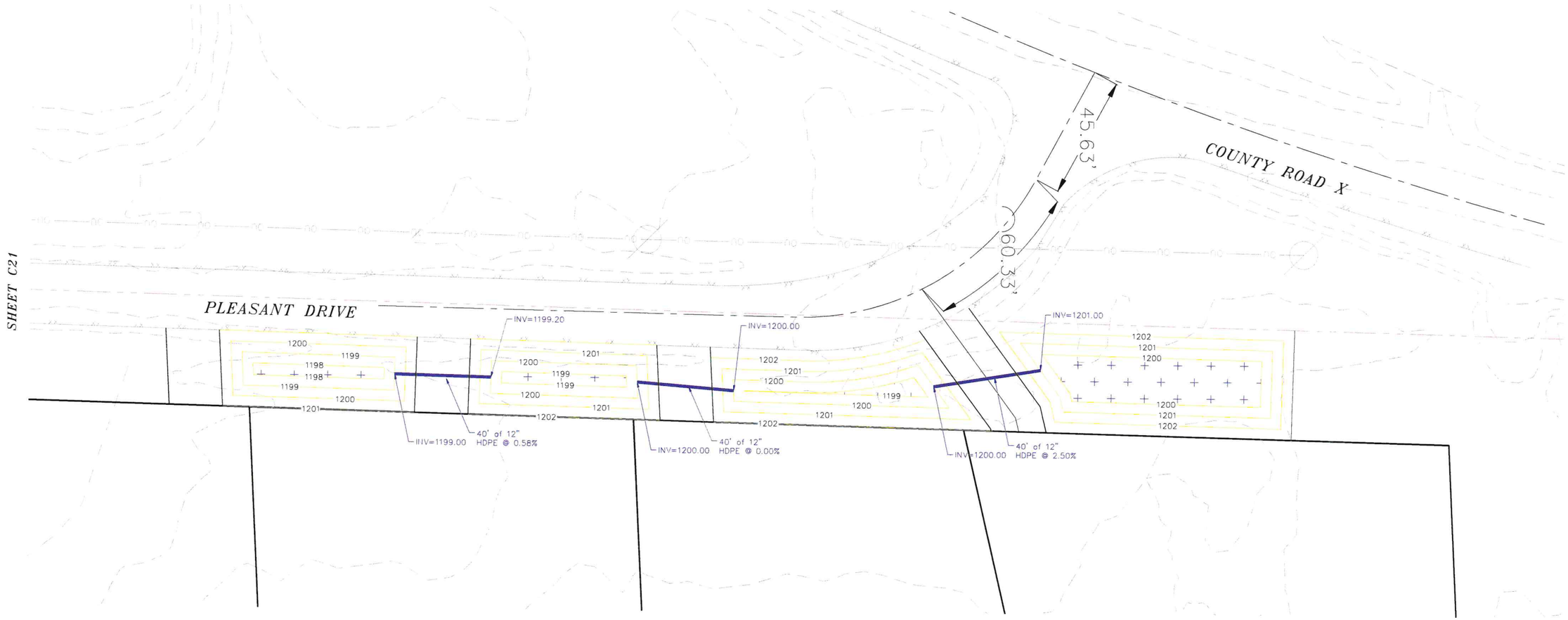
PLAN DATE:
JUNE 10TH, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: **1" = 20'**
SHEET **C19**

SITE PLANS

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PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT



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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE:
PLEASANT DRIVE PLAN

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
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PREPARED FOR:
GREEN TREE CONSTRUCTION

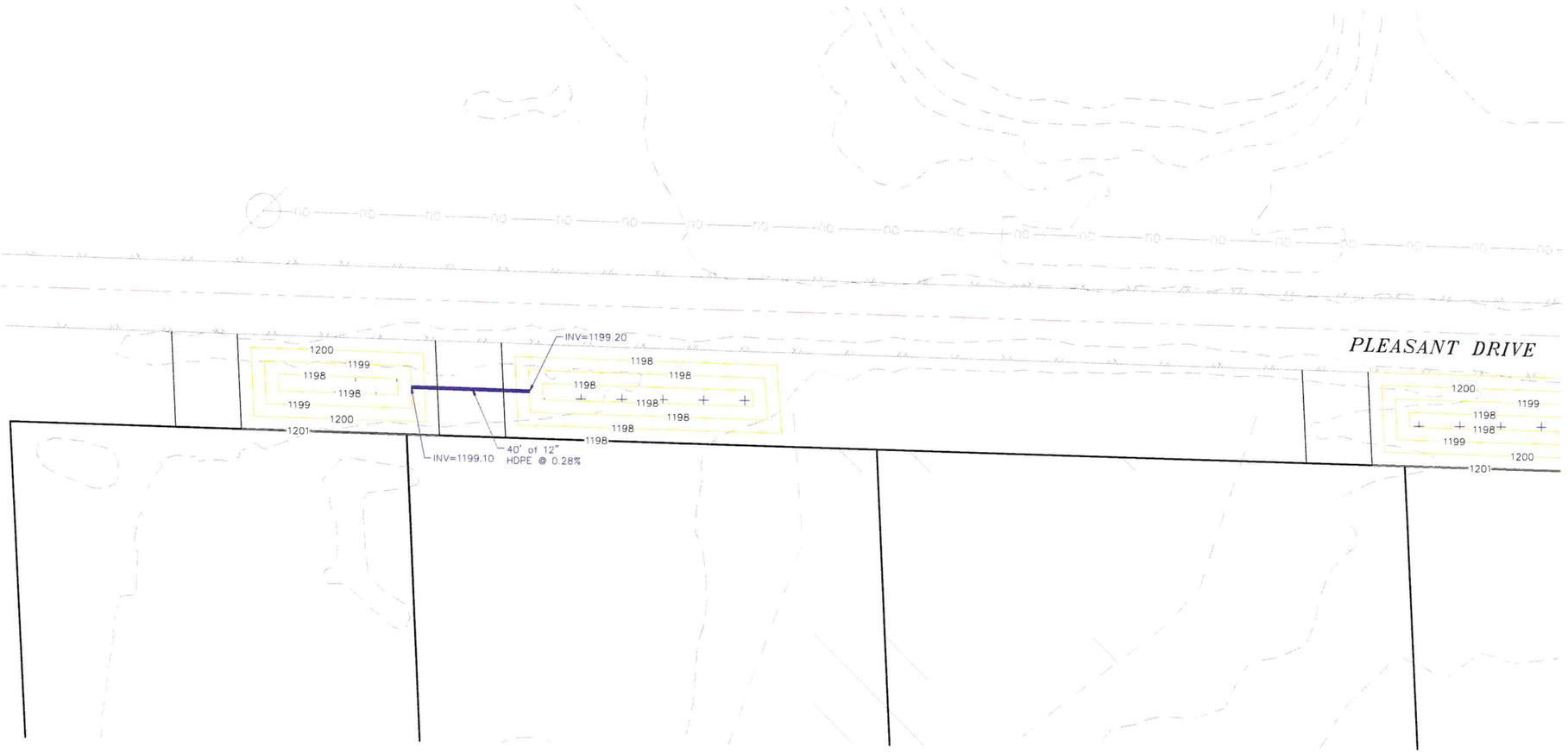
PLAN DATE:
JUNE 10TH, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20'
SHEET C20

SITE PLANS

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PROPOSED RETENTION BASIN MINIMUMS PER WDNR REGULATORY CALCULATIONS FOR RATE CONTROL AND TREATMENT



SHEET C20

SCALE NOTE:
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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: PLEASANT DRIVE PLAN

PROJECT: GREEN TREE TRAILS

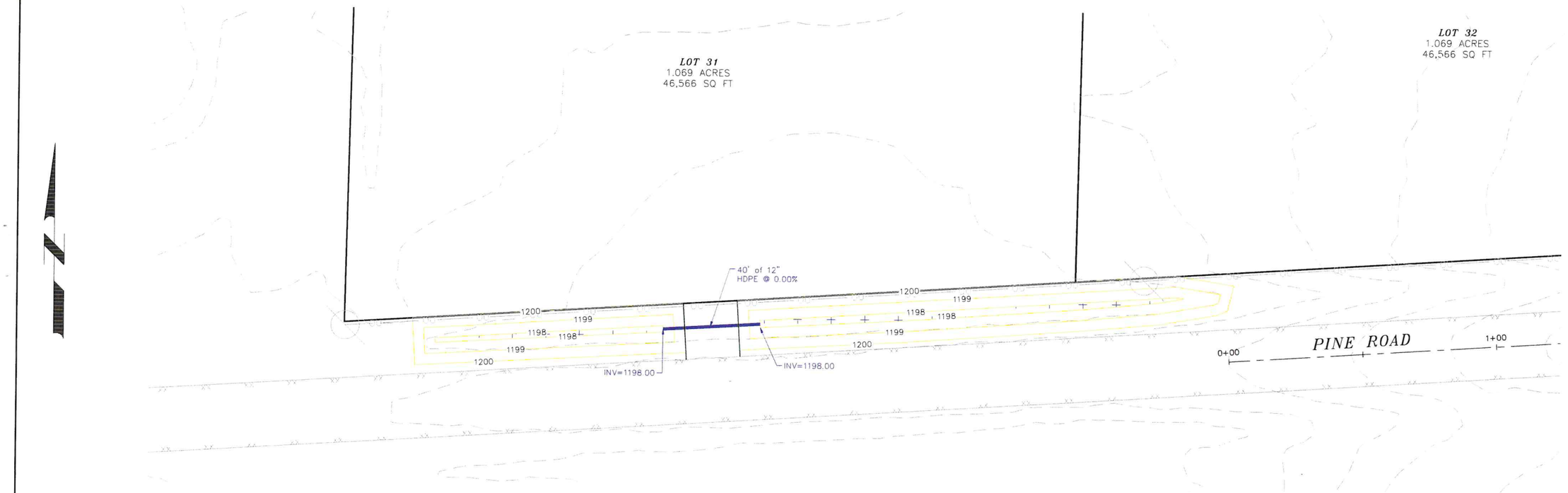
LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

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PREPARED FOR: GREEN TREE CONSTRUCTION

PLAN DATE: JUNE 10TH, 2026

DESIGNED: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0300 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20'
SHEET C21



SCALE NOTE:
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STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE:

PINE ROAD PLAN

PROJECT: GREEN TREE TRAILS

LOCATION: VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN

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PREPARED FOR:
GREEN TREE CONSTRUCTION

PLAN DATE:
JUNE 10TH, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: 1" = 20'
SHEET C22

GENERAL NOTES:

DETAIL OF CONSTRUCTION NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE STANDARD SPECIFICATIONS AND APPLICABLE SPECIAL PROVISIONS.

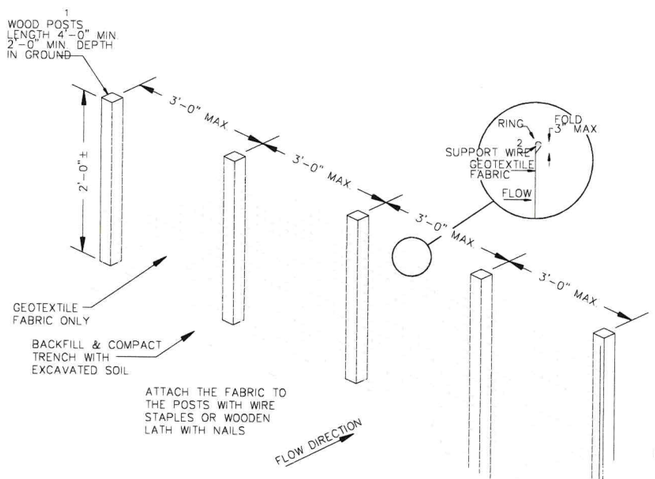
WHEN POSSIBLE THE SILT FENCE SHOULD BE CONSTRUCTED IN AN ARC OR HORSESHOE SHAPE, WITH THE ENDS POINTING UPSLOPE TO MAXIMIZE BOTH STRENGTH AND EFFECTIVENESS.

ADDITIONAL POST DEPTH OR TIE BACKS MAY BE REQUIRED IN UNSTABLE SOIL CONDITIONS.

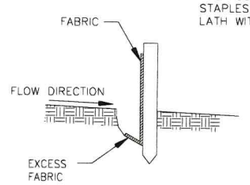
ALTERNATES "A" & "B" ARE EQUAL AND EITHER MAY BE USED.

ATTACH THE FABRIC TO THE POSTS WITH WIRE STAPLES OR WOODEN LATH AND NAILS.

1. STEEL POSTS SHALL BE A STUDDED "TEE" OR "U" TYPE WITH A MINIMUM WEIGHT OF 1.28 LBS/LINEAL FOOT (WITHOUT ANCHOR). FIN ANCHORS SUFFICIENT TO RESIST POST MOVEMENT ARE REQUIRED. WOOD POSTS SHALL BE A MINIMUM SIZE OF 4" DIA. OR 1 1/2" X 3 1/2" EXCEPT WOOD POSTS FOR GEOTEXTILE FABRIC REINFORCED WITH NETTING SHALL BE MINIMUM SIZE OF 1 1/8" X 1 1/8" OAK OR HICKORY.
2. MINIMUM 14 GAGE WIRE REQUIRED, FOLD FABRIC 3" OVER THE WIRE AND STAPLE OR PLACE WIRE RINGS ON 12" C-C.
3. GEOTEXTILE FABRIC SHALL BE REINFORCED WITH AN INDUSTRIAL POLYPROPYLENE NETTING WITH A MAXIMUM MESH SPACING OF 3/4" OR EQUAL. A HEAVY DUTY NYLON TOP SUPPORT CORD OR EQUIVALENT IS REQUIRED.
4. WIRE SUPPORT FENCE SHALL BE 14 GAGE MINIMUM WOVEN WIRE WITH A MAXIMUM MESH SPACING OF 6". SECURE TOP OF GEOTEXTILE FABRIC TO TOP OF FENCE WITH STAPLES OR WIRE RINGS AT 12" C-C.
5. LENGTH NOT LESS THAN THE CIRCUMFERENCE OF THE LARGEST TIRE ON THE CONSTRUCTION EQUIPMENT, PLUS 5 FEET.

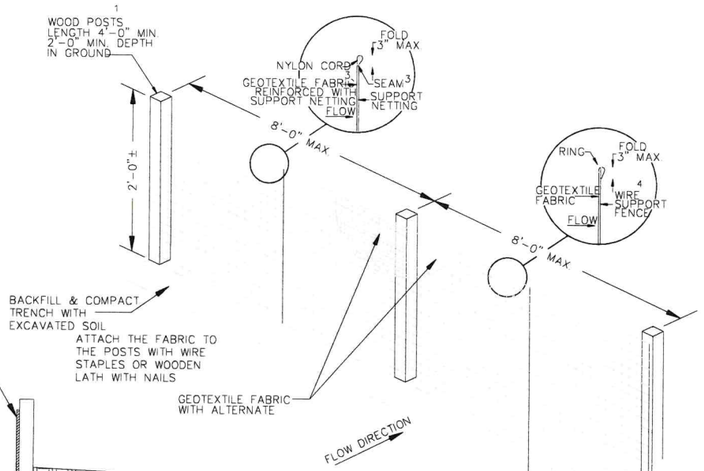


SILT FENCE ALTERNATE "A"



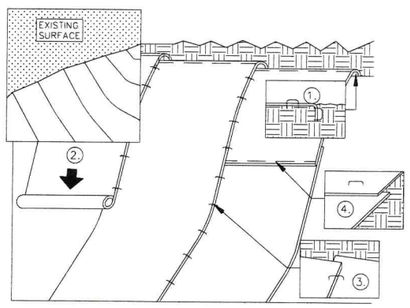
EXCAVATE A TRENCH A MINIMUM OF 4" WIDE & 6" DEEP TO BURY AND ANCHOR THE GEOTEXTILE FABRIC. FOLD MATERIAL TO FIT TRENCH AND BACKFILL & COMPACT TRENCH WITH EXCAVATED SOIL.

TRENCH DETAIL



SILT FENCE ALTERNATE "B"

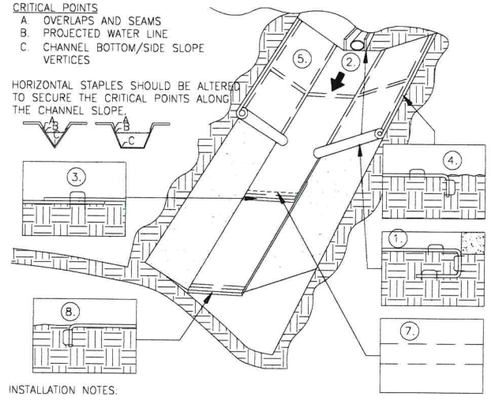
EXCAVATE A TRENCH A MINIMUM OF 4" WIDE & 6" DEEP TO BURY AND ANCHOR THE GEOTEXTILE FABRIC. FOLD MATERIAL TO FIT TRENCH AND BACKFILL & COMPACT TRENCH WITH EXCAVATED SOIL.



INSTALLATION NOTES:

1. BEGIN AT THE TOP OF THE SLOPE. ANCHOR THE MAT IN A 6" WIDE x 6" DEEP TRENCH. BACKFILL AND COMPACT THE TRENCH.
2. ROLL THE MAT DOWN THE SLOPE IN DIRECTION OF FLOW.
3. OVERLAP PARALLEL EROSION MAT APPROX. 2". PLACE MAT END OVER END (SHINGLE STYLE).
4. OVERLAP END TO END APPROX. 6" AND STAPLE OVERLAP AREA WITH STAPLES APPROX. 12" APART.

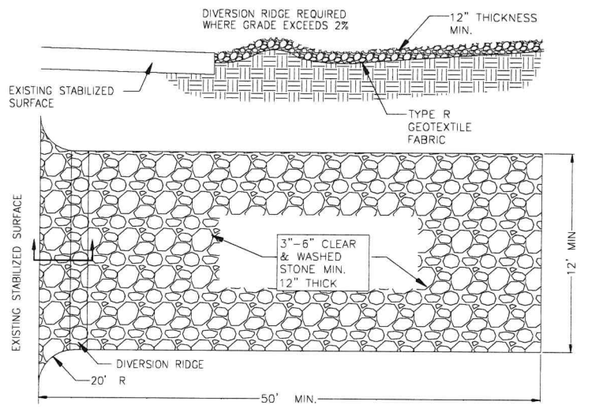
NON-CHANNEL EROSION MAT



INSTALLATION NOTES:

1. BEGIN AT THE TOP OF THE CHANNEL SLOPE. ANCHOR THE MAT IN A 6" WIDE x 6" DEEP TRENCH. BACKFILL AND COMPACT THE TRENCH.
2. ROLL THE MAT DOWN THE BOTTOM OF THE CHANNEL SLOPING IN DIRECTION OF FLOW.
3. OVERLAP END TO END APPROX. 6" WITH DOUBLE ROW OF STAGGERED STAPLES APPROX. 4" APART.
4. BEGIN AT THE TOP OF THE SIDE SLOPES. ANCHOR THE MAT IN A 6" WIDE x 6" DEEP TRENCH. BACKFILL AND COMPACT THE TRENCH.
5. EROSION MAT ON SIDE SLOPES MUST BE MINIMUM OVERLAP OF 4" AND STAPLED.
6. OVERLAP END TO END APPROX. 6" AND STAPLE OVERLAP AREA WITH STAPLES APPROX. 12" APART.
7. IN HIGH FLOW CHANNEL, A STABLE CHECK SLOT IS RECOMMENDED AT 30 TO 40 FOOT INTERVALS. USE A ROW OF STAPLES 4" APART OVER THE WIDTH OF CHANNEL. PLACE A SECOND ROW OF STAPLES 4" BELOW THE FIRST ROW IN A STAGGERED PATTERN.
8. IN THE CHANNEL ANCHOR THE MAT IN A 6" WIDE x 6" DEEP TRENCH. BACKFILL AND COMPACT THE TRENCH.

CHANNEL EROSION MAT



NOTES:

1. THE ENTRANCE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PUBLIC RIGHT-OF-WAYS. THIS MAY REQUIRE TOP DRESSING REPAIR AND/OR CLEANOUT ANY MEASURES USED TO TRAP SEDIMENT.
2. WHEN NECESSARY, WHEELS SHALL BE CLEANED PRIOR TO ENTRANCE ONTO PUBLIC RIGHT-OF-WAY.
3. WHEN WASHING IS REQUIRED, IT SHALL BE DONE ON AN AREA STABILIZED WITH CRUSHED STONE THAT DRAINS INTO AN APPROVED SEDIMENT TRAP OR SEDIMENT BASIN.
4. IF TRACKING PAD IS FILLED WITH SEDIMENT REMOVE AND REPLACE AGGREGATE.
5. IF A 50' PAD LENGTH IS NOT POSSIBLE DUE TO SITE GEOMETRY, INSTALL MAXIMUM LENGTH PRACTICABLE.

ROCK CONSTRUCTION ENTRANCE

SCALE NOTE:
IF YOU ARE VIEWING THESE PLANS IN AN 11"x17" SIZE THEY MAY BE HALF SCALE FROM THE ORIGINAL 22"x34" SIZE DRAWING AND THE DRAWING SCALE IS HALF OF THAT STATED. CHECK SCALE.

STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE: *PROPOSED EROSION CONTROL DETAILS*

PROJECT: *GREEN TREE TRAILS*

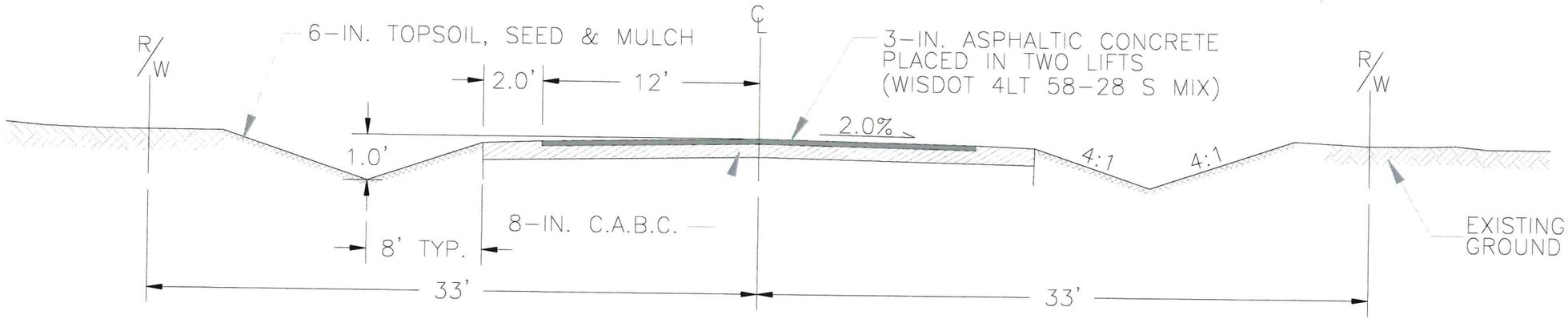
LOCATION: *VILLAGE OF KRONENWETTER MARATHON COUNTY, WISCONSIN*

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PHONE NO.: (715) 241-0947
EMAIL: dustin@vreelandassociates.us
WEBSITE: www.vreelandlandsurveying.com
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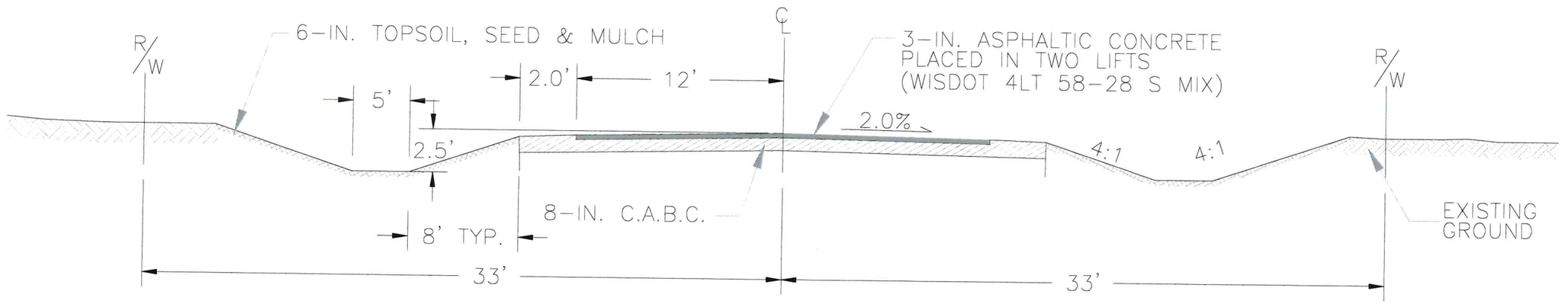
PREPARED FOR: *GREEN TREE CONSTRUCTION*

PLAN DATE: *JUNE 10TH, 2026*

DESIGNED BY: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0200 PLANS
DATE: JUNE 10TH, 2026
SCALE: **NO SCALE**
SHEET **C23**



TREE CIRCLE & GOLDFINCH DRIVE (NORTH OF LOT 19) TYPICAL CROSS SECTION



GREEN CIRCLE & GOLDFINCH DRIVE (SOUTH OF LOT 19) TYPICAL CROSS SECTION

SCALE NOTE:
IF YOU ARE VIEWING THESE PLANS IN AN 11"x17" SIZE THEY MAY BE HALF SCALE FROM THE ORIGINAL 22"x34" SIZE DRAWING AND THE DRAWING SCALE IS HALF OF THAT STATED. CHECK SCALE.

STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE:
PROPOSED ROAD DETAILS

PROJECT: *GREEN TREE TRAILS*

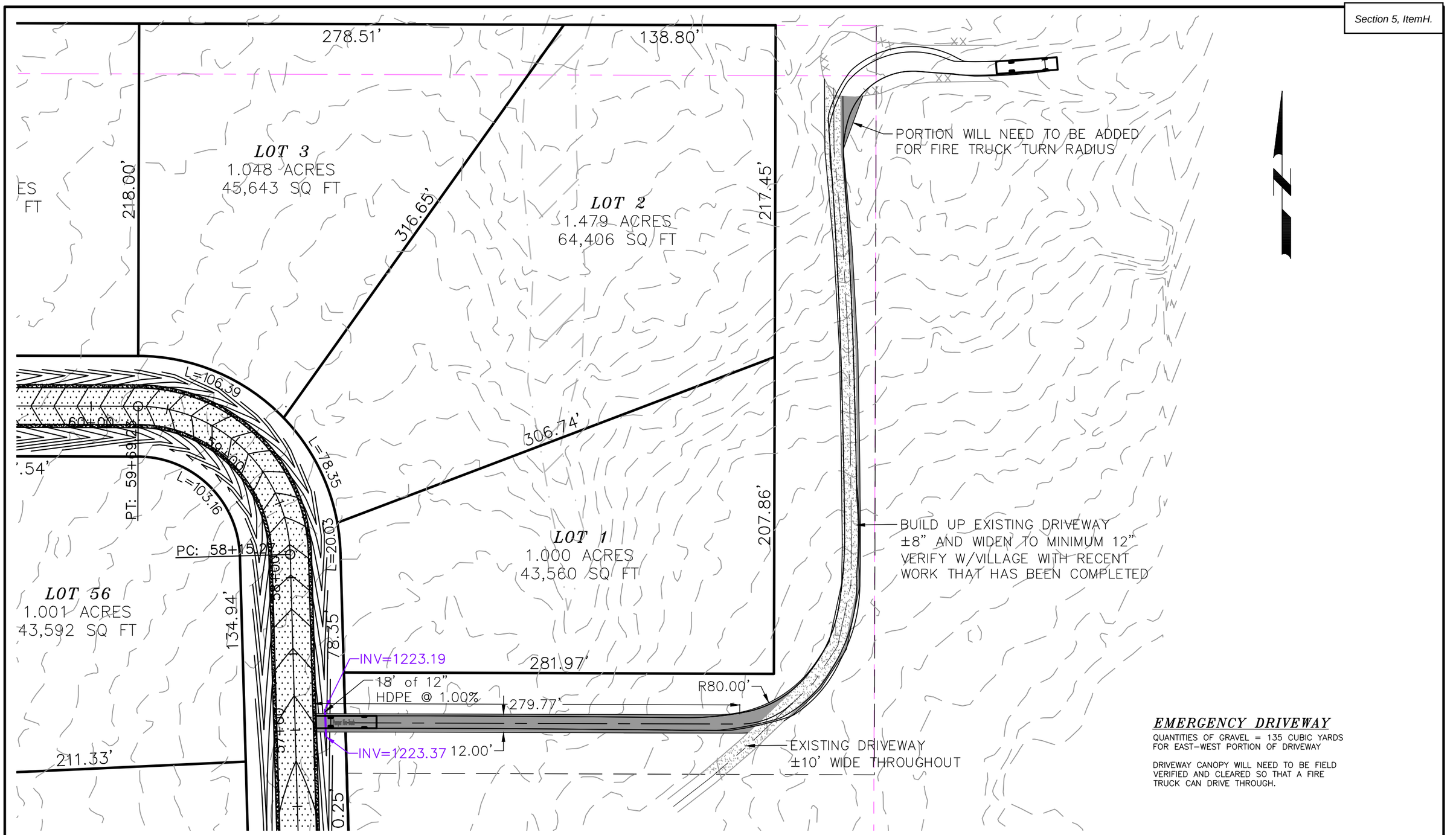
LOCATION: *VILLAGE OF KRONENWETTER*
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND SURVEYORS & ENGINEERS
6103 DAWN STREET WESTON, WI. 54476
PHONE NO.: (715) 241-0947
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WEBSITE: www.vreelandlandsurveying.com
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PREPARED FOR:
GREEN TREE CONSTRUCTION

PLAN DATE:
JUNE 10TH, 2026

DESIGNED: DUSTIN VREELAND
SURVEYED BY: DUSTIN VREELAND
FILE NO.: 26-0300 PLANS
DATE: JUNE 10TH, 2026
SCALE: **NO SCALE**
SHEET **C24**



EMERGENCY DRIVEWAY

QUANTITIES OF GRAVEL = 135 CUBIC YARDS
FOR EAST–WEST PORTION OF DRIVEWAY

DRIVEWAY CANOPY WILL NEED TO BE FIELD
VERIFIED AND CLEARED SO THAT A FIRE
TRUCK CAN DRIVE THROUGH.

STAMP/SIGNATURE:

REVISIONS		
BY	DATE	DESCRIPTION

TITLE PAGE:
EMERGENCY DRIVEWAY

PROJECT: **GREEN TREE TRAILS**

LOCATION: **VILLAGE OF KRONENWETTER**
MARATHON COUNTY, WISCONSIN

VREELAND ASSOCIATES LAND
SURVEYORS & ENGINEERS
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PREPARED FOR: BILL SCHOLFIELD

PLAN DATE: JULY 21ST, 2026

DESIGNER: DUSTIN VREELAND
SURVEYED BY: OTHERS
FILE NO.: 26-0200 SUBMITTAL PLANS
DATE: JULY 21ST, 2026
SCALE: 1" = 60'
SHEET 1

REPORT TO Village Board

ITEM NAME:	Amendment of Chapter 520 of the General Code of Ordinances - § 520-20. - Residential land use types
MEETING DATE:	September 28, 2026
PRESENTING COMMITTEE:	Planning Commission
COMMITTEE CONTACT:	Chair Dan Lesniak
STAFF CONTACT:	Nathan Sandwick
PREPARED BY:	Peter Wegner, updated in 2026 by Nathan Sandwick

ISSUE:
Allowing zero lot line homes (twin homes) may expand options for future development and ownership consistent with the following housing goal adopted Comprehensive Plan (page 44):

Goal: The Village will provide desirable and obtainable housing options for those who live in and desire to live in Kronenwetter.

a. Encourage the development of a variety of housing options and styles among those options (SWOT)
b. Encourage affordable housing options (SWOT)

BACKGROUND:
Staff received inquiries regarding the concept of Zero-Lot-Line Residences. A zero-lot-line residence is a form of residential real estate in which the structure comes up to, or very near to, the edge of the property line. Some of the advantages are they cost less than homes with larger lots. They offer greater privacy than a condo since they share less or no walls. They maximize the use of available space and reduce maintenance responsibilities. Being in close proximity or sharing a common wall with your neighbors gives a sense of community, as residents are more likely to interact and develop closer relationships.

On 10/21/2024, the Planning Commission reviewed example language and diagrams from other municipalities. As a result, Staff was directed to draft ordinance language. On 1/20/2025, the Planning Commission reviewed proposed language and directed staff to schedule a public hearing. On 2/17/2025, the Planning Commission held a public hearing and directed staff to forward an ordinance amendment to the Village Board for review and approval. On 2/24/2025, the Village Board considered Ordinance Amendment NO.: 25-03. The Amendment failed 5:2.

This potential ordinance amendment was discussed again in recent months by the Plan Commission (on 6/15/2026) and Village Board (on 7/27/2026). Then on 8/17/2026 the Plan Commission decided to bring it back up for a hearing and possible action. The plan commission held a public hearing on the proposed changes on 9/10/2026. After the hearing the commission passed a motion to recommend adoption of the ordinance with minor revisions for greater clarity and consistency. The change allows for development of duplex-like structures on separate lots (where 2-family residences are allowed) such that each side could be owned individually.

ATTACHED: Proposed revisions to "§ 520-20 - Residential land use types", definitions, and notes to figures in the zoning code that specify lot dimensions and setback standards; ordinance language.

RECOMMENDED ACTION: Amend the ordinance, as proposed, to allow Zero-Lot-Line residences.

Proposed Zero-Lot-Line Structures Ordinance Language

Public Hearing Draft

ARTICLE IV. - LAND USE DESCRIPTIONS AND STANDARDS

§ 520-20. - Residential land use types.

B. Two-family residence.

(1) A two-family residence is a single structure containing two separate dwelling units, each unit having a private individual exterior access, and with no shared internal access within the building. Two-family residences can be constructed as attached side-by-side units each with a ground floor and roof (duplex), or as a two-story structure with one unit above the other (flats). Where side by side, both dwelling units must share the same lot, or meet the definition and standards of a "zero lot line" structure.

(2) Performance standards:

(a) Each two-family residence constructed after June 20, 2016, shall meet the performance standards in subsection A(2)(a) through (f) above, except where otherwise allowed by conditional use permit.

(b) The structure must be in compliance with the Wisconsin Uniform Dwelling Code (UDC).

(c) Where side by side, a building-code-required, fire-rated wall must separate the two dwelling units from the lowest level to flush against the underside of the roof.

(d) Individual sanitary sewer and public water laterals and utility meters are required for each dwelling unit.

(e) The minimum gross floor area of each dwelling unit shall be 700 square feet, exclusive of attached garages, carports, and open decks/porches.

(f) Each unit within each new two-family residence shall be served by a separate driveway, or minimum driveway width for any shared driveway shall be not less than 30 feet at the front lot line.

(g) Minimum required off-street parking: two outdoor spaces per dwelling unit, such as in a driveway, plus spaces in garage(s). All motor vehicles shall be parked on a hard surface as defined in section 520-138, or on a graveled surface if such surface was legally established before January 1, 2015.

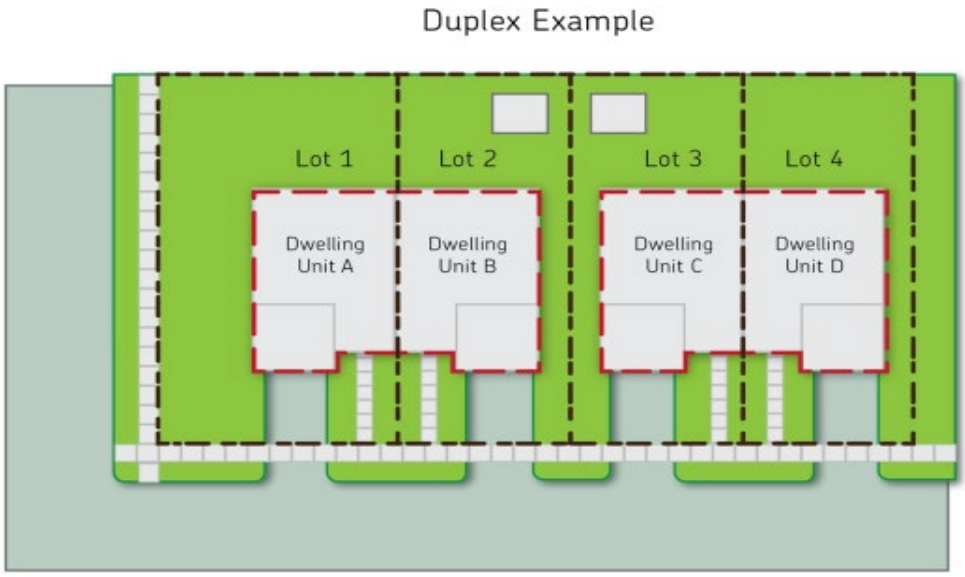
(h) Zero Lot Line Structures (see Figure 520-20C). For buildings containing two separate dwelling units constructed side-by-side, with each unit located on a

separate lot, having a private individual exterior access, and no shared internal access within the building, the following additional standards shall apply:

1. The duplex shall meet the front, side, and rear setbacks required for the applicable zoning district, except that the shared wall shall have no minimum setback requirement.

2. The builder shall provide, with the zoning permit or building permit application, an agreement or covenant specifying maintenance standards for the common wall, maintenance and replacement standards for exterior surfaces of the building to maintain a neat and harmonious appearance over time, maintenance standards for any other common features, and restrictions against construction of detached single family residences on any of the affected lots in the event either or all sides of the zero lot line construction dwelling are destroyed. Such agreement or covenant shall also indicate how it may be amended or otherwise altered. Such agreement shall be subject to Zoning Administrator approval, and then recorded by the builder against all affected properties prior to occupancy of the dwelling as a zero-lot line structure.

Figure 520-20C: Example of Zero Lot Line Structure



~~(h)~~ (i) For single-family detached residences utilizing driveways greater than 660 feet in length:

1. A turnout near the driveway's midpoint shall be required. In those instances where a driveway exceeds 1,320 feet in length, turnouts shall be provided no more than 660 feet apart.

2. A turnout shall also be provided within 100 feet of the structure.

3. The minimum turning radius shall be 45 feet.

4. A typical cross-section shall be submitted with the building permit application. A typical driveway cross-section example is depicted in figure 520-20A.

5. The driveway shall be constructed to be 14 feet wide at all points.

6. The driveway shall not exceed an eight percent grade.

7. The driveway shall be constructed with an adequate base to support 55,000 pounds during any weather.

a. This requirement can be met by having a certified engineer design a driveway and create a typical cross-section for that driveway. The design of any driveway will need to be stamped and/or signed by that engineer to certify the driveway will be constructed to meet this weight standard. A typical cross-section example is depicted in figure 520-20A.

b. This requirement can also be met by constructing the driveway to the standards outlined in figure 520-20B. A cross-section detailing the driveway construction will need to be submitted and certified that it will be constructed to satisfy the code requirements. Base course thickness is based on soil drainage class.

Figure 520-20A: Typical Driveway Cross-Section

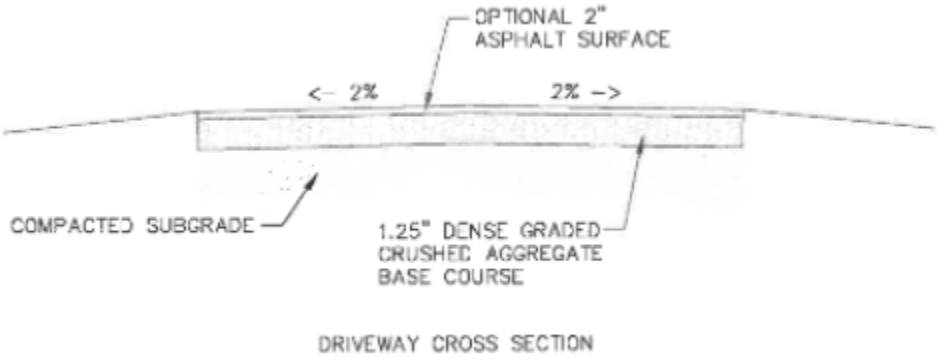


Figure 520-20B: Village of Kronenwetter Minimum Long Driveway Standards that Satisfy the Weight Standard During Any Weather

MINIMUM STANDARDS

MINIMUM BASE COURSE THICKNESS

EXISTING SUBGRADE SOIL TYPES	WITH 2" ASPHALT SURFACE	WITHOUT 2" ASPHALT SURFACE
WELL-DRAINED	6"	8"
POORLY-DRAINED	8"	10"

DRIVEWAYS NOT ALLOWED OVER PEAT, ORGANIC SILT, ORGANIC CLAY

KRONENWETTER LONG
DRIVEWAY STANDARDS

well-drained and poorly-drained soils will be determined through the Natural Resources Conservation Service Web Soil Survey. Excessively drained, somewhat excessively drained, well-drained, and moderately well drained will be classified as 'well-drained soils'. Somewhat poorly drained, poorly drained, very poorly drained, and subaqueous will be classified as 'poorly-drained soils'. If any part of the proposed driveway extends through a poorly-drained soil classification, the entirety of the driveway shall be constructed to the poorly-drained minimum driveway standard

8. The driveway shall maintain an overhead clearance of 15 feet and five feet of cleared brush on each side of the driveway.

9. Bridges and culverts shall be designed to support at least 55,000 pounds and should provide a minimum of 14 feet of unrestricted width and height.

~~(i)~~ (j) For single-family detached residences utilizing private roads accessing three or more lots: Approval from the village public works director shall be required to ensure the roadway will meet village standards for a typical rural road section, except for the public right-of-way requirement. The width of the travel surface shall be 22 feet, with a three-foot shoulder on each side. Property owners shall sign a private roadway maintenance agreement.

ARTICLE XVI. – DEFINITIONS

§ 520-138. - Definitions.

Zero Lot Line Structure: A structure that is built over the property line, where walls separating occupancy units follow lot lines, such as a zero-lot line duplex.

ATTACHMENT 3 RURAL LOT DIMENSIONS

Figure V(1): Rural, Open Space and Residential District Lot Dimension and Intensity Standards

Zoning District	Minimum Lot Area	Minimum Lot Width (ft)[a]	Minimum Public Street Frontage (ft)	Maximum Total Building Coverage	Maximum Accessory Structure Floor Area (sf)[~~b~~ c]	Minimum Landscape Surface Ratio (LSR)
AR Agriculture and Residential	20 acres	600	200	N/A	10,000	N/A
RR-5 Rural Residential 5 Acres	5.0 acres	300	100	20%	5,000	N/A
RR-2 Rural Residential 2 Acres	2.0 acres	150	80	20%	3,000	N/A
PR Parks and Recreation	N/A	N/A	N/A	10%	N/A	50%
SF Single Family	20,000 square feet	100	50	30%	2,510 x lot area in acres[~~c~~ d]	50%
2F Two-Family Residential [~~d~~ b & e]	20,000 square feet	100	40	40%	2,510 x lot area in acres[~~c~~ d]	40%
MF Multifamily Residential [~~e~~ f]	5,000 square feet/dwelling unit	100	40	40%	10% of lot area	30%
MH Mobile Home	5,000 square feet/home[~~(f)~~ (g)]	50	N/A	40%	350	30%

NOTES:

(a) The minimum lot width shall be measured at the front of the building.

(b) For zero lot line structures, each lot shall have a minimum lot area of 10,000 square feet per unit and must be of at least 40 feet in width within two family residential zoning districts.

~~(b)~~(c) Maximum accessory structure floor area may be increased by site plan approval under § 520-124 and per the standards in § 520-27.B.

~~(c)~~(d) The floor area shall not exceed 2,510 square feet, with a maximum of three accessory structures allowed on the same zoning lot over one acre and a maximum of two accessory structures allowed on the same zoning lot under one acre.

~~(d)~~(e) Single-family detached residences within the 2F District shall comply with the SF District requirements.

~~(e)~~(f) Single-family detached residences within the MF District shall comply with the SF District requirements. Two-family residences within the MF District shall comply with the 2F District requirements.

~~(f)~~(g) Total area of each mobile home community shall be a minimum of 10 acres.

(Ord. No. 16-07, 6-20-2016; Ord. No. 17-07, 4-11-2017; Ord. No. 17-20, 9-26-2017)

ATTACHMENT 4 RURAL SETBACK STANDARDS

Figure V(2): Rural, Open Space and Residential District Setback and Height Standards

Zoning District	Minimum Setbacks (ft)[b]								Minimum Principal Building Separation (ft)	Maximum Build	
	Principal Residential Building including Attached Garage				Detached Accessory Building[a]		Hard or Gravel Surface[d]			Principal Building	
	Front[a]	Street Side[a]	Interior Side	Rear	Interior Side[c]	Rear	Interior Side or Rear	Front or Street[a]		Feet	Floors
AR	50	30	20	40	12	12	0	0	10	35	2.5
RR-5	50	30	20	25	12	12	6	10	15	35	2.5
RR-2	50	30	20	25	12	12	6	10	15	35	2.5
PR	30	30	12	20	12	12	6	10	30	35	2.5
SF	50	25	12	12	5	5	6	10	20	35	2.5
2F(e)	30	30	8	12	5	5	6	10	20	35	2.5
MF(f)	30	30	8	12	5	5	6	10	20	40	3
MH	20(g)	20(g)	8	12	5	5	6	10	10	20	1

NOTES:

(a) See section 520-27.B for standards related to detached accessory buildings located within front yard areas, minimum separation requirements associated with detached accessory buildings, and other standards associated with detached accessory structures.

(b) Additional setbacks may be required along zoning district boundaries for buffer yards, if required for the particular land use under article IV or section 520-79.C(4).

(c) Minimum streetside yard setbacks are equal to the minimum streetside setback for the principal structure.

(d) Includes all gravel and hard surfaces as defined in section 520-138, along with recreational vehicles. This setback excludes intrusions required for driveway entrances and permitted or required for cross-access driveways and pedestrian ways; shared driveways; and shared parking lots.

(e) Single-family detached residences shall comply with the requirements for the SF District. No interior side yard setbacks at the shared lot line for zero lot line structures.

(f) Single-family detached residences shall comply with the requirements of the SF District. Two-family residences shall comply with the requirements for the 2F District.

(g) A minimum one-hundred-foot-wide buffer must be provided around the perimeter of each mobile home community.

(Ord. No. 16-07, 6-20-2016)

VILLAGE OF KRONENWETTER
Marathon County, Wisconsin
An Ordinance Amending the Code of the Village of Kronenwetter
ORDINANCE NO.: 26-XX
Chapter 520 - ZONING
Amending ARTICLE IV. - LAND USE DESCRIPTIONS AND STANDARDS,
§ 520-20. - Residential land use types;
ARTICLE XVI. – DEFINITIONS,
§ 520-138. – Definitions;
ATTACHMENT 3 - RURAL LOT DIMENSIONS;
ATTACHMENT 4 - RURAL SETBACK STANDARDS

WHEREAS, the Village of Kronenwetter Plan Commission has recommended that the Village Board amend the zoning code to allow and clarify standards for zero lot line structures.

NOW, THEREFORE, BE ORDAINED by the Village of Kronenwetter Village Board, as follows:

Proposed Amendments to Chapter 520 – ZONING

Amending ARTICLE IV. - LAND USE DESCRIPTIONS AND STANDARDS

§ 520-20. - Residential land use types.

[Revise paragraph B as follows:]

B. Two-family residence.

(1) A two-family residence is a single structure containing two separate dwelling units, each unit having a private individual exterior access, and with no shared internal access within the building. Two-family residences can be constructed as attached side-by-side units each with a ground floor and roof (duplex), or as a two-story structure with one unit above the other (flats). Where side by side, both dwelling units must share the same lot, or meet the definition and standards of a "zero lot line" structure.

(2) Performance standards:

(a) Each two-family residence constructed after June 20, 2016, shall meet the performance standards in subsection A(2)(a) through (f) above, except where otherwise allowed by conditional use permit.

(b) The structure must be in compliance with the Wisconsin Uniform Dwelling Code (UDC).

(c) Where side by side, a building-code-required, fire-rated wall must separate the two dwelling units from the lowest level to flush against the underside of the roof.

(d) Individual sanitary sewer and public water laterals and utility meters are required for each dwelling unit.

(e) The minimum gross floor area of each dwelling unit shall be 700 square feet, exclusive of attached garages, carports, and open decks/porches.

(f) Each unit within each new two-family residence shall be served by a separate driveway, or minimum driveway width for any shared driveway shall be not less than 30 feet at the front lot line.

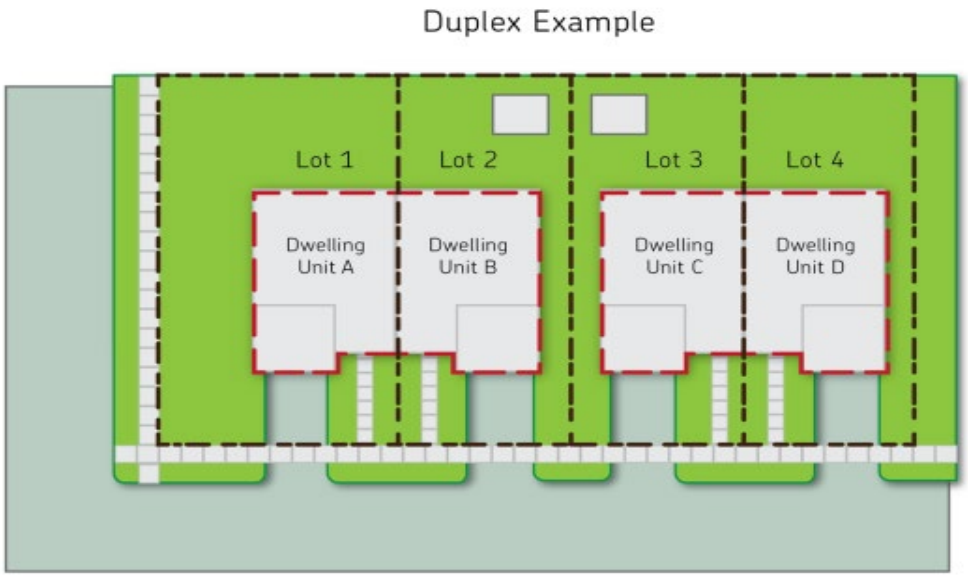
(g) Minimum required off-street parking: two outdoor spaces per dwelling unit, such as in a driveway, plus spaces in garage(s). All motor vehicles shall be parked on a hard surface as defined in section 520-138, or on a graveled surface if such surface was legally established before January 1, 2015.

(h) Zero Lot Line Structures (see Figure 520-20C). For buildings containing two separate dwelling units constructed side-by-side, with each unit located on a separate lot, having a private individual exterior access, and no shared internal access within the building, the following additional standards shall apply:

1. The duplex shall meet the front, side, and rear setbacks required for the applicable zoning district, except that the shared wall shall have no minimum setback requirement.

2. The builder shall provide, with the zoning permit or building permit application, an agreement or covenant specifying maintenance standards for the common wall, maintenance and replacement standards for exterior surfaces of the building to maintain a neat and harmonious appearance over time, maintenance standards for any other common features, and restrictions against construction of detached single family residences on any of the affected lots in the event either or all sides of the zero lot line construction dwelling are destroyed. Such agreement or covenant shall also indicate how it may be amended or otherwise altered. Such agreement shall be subject to Zoning Administrator approval, and then recorded by the builder against all affected properties prior to occupancy of the dwelling as a zero-lot line structure.

Figure 520-20C: Example of Zero Lot Line Structure



[Remaining subparagraphs will remain unchanged, yet re-enumerated with the addition. What was h becomes i, what was i becomes j.]

Amending ARTICLE XVI. – DEFINITIONS

§ 520-138. – Definitions

[Add:]

Zero Lot Line Structure: A structure that is built over the property line, where walls separating occupancy units follow lot lines, such as a zero-lot line duplex.

ATTACHMENT 3 - RURAL LOT DIMENSIONS

[Add among notes:]

(b) For zero lot line structures, each lot shall have a minimum lot area of 10,000 square feet per unit and must be of at least 40 feet in width within two family residential zoning districts.

[Remaining notes remain unchanged, yet re-enumerated with the addition of a new b. What was b becomes c, what was c becomes d, etc… Superscripts in the charts referring to notes are also updated accordingly]

ATTACHMENT 4 - RURAL SETBACK STANDARDS

[Notes a-d, f, and g remain unchanged. Revise note (e) as follows:]

(e) Single-family detached residences shall comply with the requirements for the SF District. No interior side yard setbacks at the shared lot line for zero lot line structures.

PASSED and ADOPTED this 28th day of September 2026

By: _____

Dan Joling, Village President

(SEAL)

ATTEST:

_____

Village Clerk

PASSED and ADOPTED this 28th day of September 2026

By: _____
Dan Joling, Village President

(SEAL)

ATTEST:

_____
Village Clerk

REPORT TO APC & VILLAGE BOA

ITEM NAME: **2027 Budget Preview:**
2025-2027 State Aids Listing for 2027 Budget
PREPARED BY: **John Jacobs, Finance Director/Treasurer**
DATE PREPARED: **09/23/2026**

Here is a comparison of the 2025-2027 State Aids that the Village has received during 2025 and 2026, and is expecting to receive in 2027.

The 2025 state aids totaled $2,751.141.92.

The 2026 state aids totaled $2,777,798.79. This was an increase of $26,656.87 (or a 0.97% increase from the previous year).

The 2027 state aids total is estimated to be $2,834,215.60 at this time. **This is an increase of state aids of $56,416.81 (or a 2.03% increase from the previous year).** There is a significant increase of $52,339.03 in the transportation aids for 2027. The reason for the increase is that the Village incurred street improvements for the Kronenwetter Drive project in 2025, which positively affects the highway aid formula for a 3-year and 6-year average.

Both highway expenditures and police department expenditures affect the state highway aids formula, that if spending in those areas increase each year going forward, then the formula can result in additional highway aids being granted to the municipality, as long as the State Budget provides for an increase in funding in its 2-year biennial budget each time. If a municipality's spending in highway and police expenditures remain "flat", then it is likely that a municipality may not receive much of an increase in funding from year-to-year.

The other factor that affects the highway aids formula is the road miles in a community. As the Village of Kronenwetter plans to buildout the Green Tree development and the FAA property in the coming years, more road miles will be built within the Village of Kronenwetter, and will factor in the potential for increased funding in highway aids via the formula.

This $56,416.81 increase in 2027 funding for next year's budget will be very helpful to minimize the impact of requiring the Village's tax levy to be increased significantly in order to "balance" the 2027 budget.

VILLAGE OF KRONENWETTER
State Aids Listing for 2025-2027
Prepared as of 9/23/2026

	2025 Actual		2026 Actual			2027 Budget Estimate		
	2025 Amount	2026 % Change	2026 Amount	2026 Amount Change		2027 % Change	2027 Amount	2027 Amount Change
Shared Revenue:								
County & municipal aid	$ 248,447.89	3.40%	$ 256,894.15	$ 8,446.26		2.10%	$ 262,288.76	$ 5,394.61
Supplemental county & municipal aid	$ 224,704.91	3.40%	$ 232,345.82	$ 7,640.91		2.10%	$ 237,225.09	$ 4,879.27
Utility aid	$ 1,627,597.60	0.26%	$ 1,631,799.31	$ 4,201.71		-0.35%	$ 1,626,063.27	$ (5,736.04)
Total Shared Revenue	$ 2,100,750.40		$ 2,121,039.28	$ 20,288.88			$ 2,125,577.12	$ 4,537.84
All Other Aids:								
State Environmental Impact Fee Aids	$ 34,627.00	0.00%	$ 34,627.00	$ -		0.00%	$ 34,627.00	$ -
State Recycling Aids	$ 28,686.45	-0.05%	$ 28,671.29	$ (15.16)		0.00%	$ 28,671.29	$ -
State Computer Aids	$ 43,446.51	0.00%	$ 43,446.51	$ -		0.00%	$ 43,446.51	$ -
State Video Service Provider Aids	$ 12,078.85	0.00%	$ 12,078.85	$ -		0.00%	$ 12,078.85	$ -
State Personal Property Aids	$ 38,131.13	0.00%	$ 38,131.13	$ -		-1.21%	$ 37,671.07	$ (460.06)
Emergency Medical Services Aids	$ 37,854.80	-4.54%	$ 36,137.58	$ (1,717.22)		0.00%	$ 36,137.58	$ -
Law Enforcement Training Aids	$ 3,520.00	-100.00%	$ -	$ (3,520.00)		N/A	$ -	$ -
Election Grants	$ 1,688.10	-100.00%	$ -	$ (1,688.10)		N/A	$ -	$ -
Oil Pipeline Terminal Tax Payment	$ 54,370.14	0.00%	$ 54,370.14	$ -		0.00%	$ 54,370.14	$ -
Lottery Credit - Mobile Home Park	$ 2,364.48	52.78%	$ 3,612.48	$ 1,248.00		0.00%	$ 3,612.48	$ -
Fire dues distribution payment	$ 40,655.90	9.26%	$ 44,419.43	$ 3,763.53		0.00%	$ 44,419.43	$ -
Fire Suppression Grant	$ 9,407.01	-9.51%	$ 8,512.53	$ (894.48)		0.00%	$ 8,512.53	$ -
Forest Crop, Managed Forest Lands Aids	$ 3,827.26	-0.04%	$ 3,825.73	$ (1.53)		0.00%	$ 3,825.73	$ -
Miscellaneous Other/DNR Grants	$ 849.74	-100.00%	$ -	$ (849.74)		N/A	$ -	$ -
State Transportation Aids	$ 338,884.15	2.96%	$ 348,926.84	$ 10,042.69		15.00%	$ 401,265.87	$ 52,339.03
All Other Aids	$ 650,391.52		$ 656,759.51	$ 6,367.99			$ 708,638.48	$ 51,878.97
GRAND TOTAL	**$ 2,751,141.92**	**0.97%**	**$ 2,777,798.79**	**$ 26,656.87**		**2.03%**	**$ 2,834,215.60**	**$ 56,416.81**

REPORT TO APC & VILLAGE BOARD

ITEM NAME: **Finance/Treasurer Office Update:**
2027 Operating Budget Preview
PREPARED BY: **John Jacobs, Finance Director/Treasurer**
DATE PREPARED: **09/14/2026**

Here is an update on some of the 2027 Operating Budget items that Village Staff is considering and working on at the present time.

2027 Staffing:

- Proposed Additional Staffing for 2027 Budget:
  - **Adding a Deputy Clerk position.** This position would be funded 100% by the General Fund.
  - **Possibly adding an additional Utility Crew position.** We presently have 3 employees in the Utility Division, and are considering adding a 4th position to the Utility Crew, to be able to handle the ongoing service calls needed for the Village lift stations and other Water Utility service areas. This new position would be funded by the Water/Sewer Utility Rate structure, not by the tax levy.
  - **Retain funding in budget for Planning Technician position for 2027** (to be hired).

- Negotiations with Union Employee Contracts:
  - Have started negotiations with Police Officers Union Contract for a proposed 3-year term (2027-2029).
  - Scheduled first negotiation meeting with Teamsters Union Contract on 9/24/2026, for a proposed 1-year contract for 2027.

2027 Special Charges for Garbage/Recycling Fees set on December 2026 Tax Roll:

- Dilemma here is that the Village has a 4% contract increase in flat fee from Harter's for 2027.
- However, the diesel prices have jumped from an average of $3.70/gallon last year, to now over $6.00/gallon as of last week.
- The Harter's contract has a provision for a fuel surcharge fee, once the diesel prices have eclipsed $4.00/gallon.
- The December 2025 tax roll special charge for 2026 Garbage/Recycling Fees was set at $228, under the assumption that the diesel gas prices would remain under $4.00/gallon.
- The Village's General Fund is presently absorbing the monthly fuel surcharge each month, when the diesel gas price is above $4.00/gallon, since February 2026.
- **Goal for the 2027 budget – To set the 2027 garbage/recycling fee for the December 2026 tax roll, so that the Village's General Fund is NOT absorbing the additional fuel surcharge fees on a monthly basis when diesel prices are above $4.00/gallon.**

2026 Municipal Levy Limit Worksheet:

Based on the 2026 Net New Construction of 0.651% that we received from the Wisconsin Department of Revenue (WDOR) back in August 2026, we can increase our 2027 Budget Tax Levy by $12,167.

In addition, we can also increase the 2027 Budget Tax Levy by $4,139 for the closure of TID #3 in February 2026.

Therefore, the Village's maximum tax levy can increase by only $16,306 per the WDOR for the 2027 budget, before any adjustments are applied to the 2027 Budget Tax Levy.

I would anticipate that the Village would again need to utilize the Debt Service Adjustment to increase the 2027 Budget Tax Levy above the preliminary Municipal Levy Limit Worksheet amount allowed by the State. Last year, the Village added $874,452 to the Municipal Tax Levy Limit for general obligation debt payments authorized after 7/01/2005 for the 2026 Budget Year. An adjustment amount would likely be necessary again for the 2027 Budget.

Upcoming APC Meeting Dates:

- Tuesday, 10/13/2026: Special APC Meeting (start time 5:30pm) – review entire 2027 Budget (both Operating & CIP Budgets)

- Monday, 10/19/2026: **2027 Budget Workshop Meeting #1** with Village Board (start time 3:00pm). *Note start time is in afternoon, due to Plan Commission meeting starting at 6:00pm also on Monday, 10/19/2026*

- Tuesday, 10/20/2026: **2027 Budget Workshop Meeting #2** with Village Board (start time 6:00pm)

PRESENTED 10/22/2025

VILLAGE OF KRONENWETTER

Summary of Garbage/Recycling Fees on Tax Bills

Annual Garbage/Recycling Fee on Tax Bill (for the following service year):

(includes Spring Dropoff Costs)

	On Tax Bill	For Budget Year	Annual Amount	Annual Amount Change	Annual % Change
Actual	Dec 2019	2020	$ 122.45		
Actual	Dec 2020	2021	$ 154.09	$ 31.64	25.84%
Actual	Dec 2021	2022	$ 172.88	$ 18.79	12.19%
Actual	Dec 2022	2023	$ 178.35	$ 5.47	3.16%
Actual	Dec 2023	2024	$ 183.60	$ 5.25	2.94%
Actual	Dec 2024	2025	$ 186.73	$ 3.13	1.70%
Proposed	**Dec 2025**	**2026**	**$ 228.00**	**$ 41.27**	**22.10%**
Estimate	Dec 2026	2027	$ 237.12	$ 9.12	4.00%
Estimate	Dec 2027	2028	$ 246.60	$ 9.48	4.00%
Estimate	Dec 2028	2029	$ 256.46	$ 9.86	4.00%
Estimate	Dec 2029	2030	$ 266.72	$ 10.26	4.00%

Democracy Dies in Darkness

Trending Full-body MRIs The 7: Morning briefing Space lasers Commanders loss Mitch McConnell Skin care don'ts

The 7 LIVE

Diesel price hits $6 record high amid war with Iran

Diesel is the main fuel for vehicles carrying goods across the country and higher prices are expected to lead to inflationary pressure.

September 11, 2026

By Victoria Craw

The U.S. average price for diesel hit a record high of $6.05 per gallon Friday, up more than 60 percent from one year ago, according to AAA.

The price is up from $5.85 one week ago, and it comes amid the ongoing U.S. war with Iran that has stretched past the six-month mark. The average price of a gallon of diesel one year ago was $3.70, according to AAA.

Higher diesel prices will put additional cost pressure on manufacturers and retailers and push up the cost of transporting goods, which could lead to higher prices for consumers.

The increase comes as the price for Brent crude, the global benchmark for oil, crossed the $100 mark Wednesday following fresh fighting between the U.S. and Iran in the Strait of Hormuz.

The elevated oil price is likely to push up prices at the pump further. On Friday the average price for gas was at $4.29 a gallon.

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The 7 LIVE

Just now



In onstage call with Nvidia CEO, Trump deems AI fears a 'hoax'

Just now



Rep. Jasmine Crockett honors Chris Brown at concert, drawing backlash

12 minutes ago



Scotland, Wales and Northern Ireland join in Celtic independence push

September 14, 2026



U.S. has first → weapon, secretar

What readers are saying

The comments express widespread dissatisfaction with high fuel prices, particularly diesel, and attribute blame to President Donald Trump and his administration. Many commenters criticize Trump's policies, suggesting they have led to increased costs for transportation and goods,...

Show more

This summary is AI-generated. AI can make mistakes and this summary is not a replacement for reading the comments.

Form SL-202m

2026 Municipal Levy Limit Worksheet

WI Dept of Revenue

Year	Co-muni Code	County	Account No.	Report Type
2026	37145	MARATHON	1978	
		Municipality: VILLAGE OF KRONENWETTER		

Section A: Determination of 2026 Payable 2027 Allowable Levy Limit

1	2025 payable 2026 actual levy plus 2026 personal property aid ($20,503.48)	$2,743,416
2	Exclude prior year levy for unreimbursed expenses related to an emergency	$0
3	Exclude 2025 levy for new general obligation debt authorized **after** July 1, 2005	$874,452
4	2025 payable 2026 adjusted actual levy *(Line 1 minus Lines 2 and 3)*	$1,868,964
5	0.00% growth applied to 2025 adjusted actual levy	$1,868,964
6	Net new construction (0.651 %) applied to 2025 adjusted actual levy INCREASE #12,167	$1,881,131
7	Greater of Line 5 or Line 6	$1,881,131
8	2026 levy limit before adjustments **less 2027 personal property aid** ($20,503.48)	$1,860,627
9	Increase for terminated TID (0.152 %) plus subtracted TID (0 %) applied to 2025 allowable levy limit	$4,139
10	Total adjustments *(from Sec. D, Line U)*	$0
11	**2026 Payable 2027 Allowable Levy** *(sum of Lines 8, 9, and 10)*	$1,864,766
12	Higher levy approved by special resolution at a special meeting of Town electors	

Section B: Adjustment for Previous Year's Unused Levy (sec. 66.0602(3)(f), Wis. Stats.)

1	Previous year's allowable levy	$2,722,913
2	Previous year's actual levy	$2,722,913
3	Previous year's unused levy *(Line 1 minus Line 2)*	$0
4	Previous year's actual levy $2,722,913 x 0.015	$40,844
5	**Allowable Increase** *(lesser of Lines 3 or 4)*	$0

Section C: Adjustment for Prior Years Unused Levy Carryforward (sec. 66.0602(3)(fm), Wis. Stats.)

1	2025 unused percentage	0.000%
2	2024 unused percentage	0.000%
3	2023 unused percentage	0.000%
4	2022 unused percentage	0.000%
5	2021 unused percentage	0.026%
6	Total unused percentage *(sum of Lines 1-5)*	0.026%
7	Previous year's actual levy due to valuation factor	$1,868,964
8	**Allowable Increase** *(Line 6 multiplied by Line 7)*	$4

Form SL-202m

2026 Municipal Levy Limit Worksheet

WI Dept of Revenue

Section D: Adjustments to Allowable Levy Limit

		Additions	Subtractions
A	Increase for unused levy from previous year *(from Sec. B, Line 5)*		
B	Decrease in 2027 debt service levy as compared to 2026 debt service levy for debt authorized **prior to** July 1, 2005		
C	Increase in 2027 debt service levy as compared to 2026 debt service levy for debt authorized **prior to** July 1, 2005		
D	Increase for town, village, or city's share of refunded or rescinded taxes certified under sec. 74.41(5), Wis. Stats.		
E	Debt service levy for general obligation debt authorized **after** July 1, 2005		
F	Increase in 2026 payable 2027 levy approved by a referendum.		
G	Amount levied in 2026 to pay unreimbursed expenses related to an emergency		
H	Increase/decrease in costs associated with an intergovernmental cooperation agreement		
I	Adjustment to 2026 payable 2027 levy for increase in charges assessed by a joint fire department or a joint emergency medical services district		
J	Adjustment to 2026 payable 2027 levy for transfer of services during 2026 **to** other governmental units		
K	Adjustment to 2026 payable 2027 for transfer of services during 2026 **from** other governmental units		
L	Adjustment to 2026 payable 2027 levy for annexation of land during 2026 by a city or village *(towns only)*		
M	Adjustment to 2026 payable 2027 levy for annexation of land during 2026 from a town *(villages or cities only)*		
N	Lease payment for lease revenue bond issued **before** July 1, 2005		
O	Levy for shortfall of debt service on revenue bond issued under sec. 66.0621, Wis. Stats., or special assessment B bond issued under sec. 66.0713(4), Wis. Stats.		
P	Increase in levy for shortfall in general fund due to loss of revenue from the sale of water or other commodity to a manufacturer that has discontinued operations		
Q	Adjustment to 2026 payable 2027 levy for the adoption of a new fee or fee increase for covered services partly or wholly funded by levy in 2013		
R	Increase for unused levy carryforward from prior years *(from Sec. C, Line 8)*		
S	Increase in levy for each occupancy permit issued in 2025 for qualifying new single-family residential dwelling units		
T	Increase in levy due to a reduced utility aid payment for a decommissioned or closed plant		
U	**Total Adjustments** *(sum of Lines A-T)*		$0

VILLAGE OF KRONENWETTER
Garbage/Recycling Fuel Surcharge Costs for 2026 & 2027
Updated as of 9/24/2026

FISCAL YEAR - 2026

	Diesel Fuel Price		Garbage Fuel Surcharge	Recycling Fuel Surcharge	Total Fuel Surcharge
Jan-26	< $4.00	Actual	$ -	$ -	$ -
Feb-26	< $4.00	Actual	$ -	$ -	$ -
Mar-26	$ 4.785	Actual	$ 1,945.87	$ 1,059.95	$ 3,005.82
Apr-26	$ 4.785	Actual	$ 3,090.75	$ 1,683.58	$ 4,774.33
May-26	$ 5.732	Actual	$ 4,297.79	$ 2,341.07	$ 6,638.86
Jun-26	$ 4.984	Actual	$ 2,443.39	$ 1,330.95	$ 3,774.34
Jul-26	$ 4.825	Actual	$ 2,048.58	$ 1,115.89	$ 3,164.47
Aug-26	$ 5.420	Actual	$ 3,518.59	$ 1,916.63	$ 5,435.22
Sep-26	$ 6.500	Estimate	$ 4,873.63	$ 2,654.74	$ 7,528.37
Oct-26	$ 6.500	Estimate	$ 4,873.63	$ 2,654.74	$ 7,528.37
Nov-26	$ 6.500	Estimate	$ 4,873.63	$ 2,654.74	$ 7,528.37
Dec-26	$ 6.500	Estimate	$ 4,873.63	$ 2,654.74	$ 7,528.37
	TOTALS		$ 36,839.49	$ 20,067.03	$ 56,906.52

Number of households 2,884

Village additional cost per household for Fuel Surcharge Costs when Diesel is > $4.00/gallon **$ 19.73**

VILLAGE OF KRONENWETTER
Garbage/Recycling Fuel Surcharge Costs for 2026 & 2027
Updated as of 9/24/2026

PROPOSED BUDGET YEAR - 2027 (assumption = $5.75/gallon for diesel fuel)

	Diesel Fuel Price	Garbage Fuel Surcharge		Recycling Fuel Surcharge		Total Fuel Surcharge	
Jan-27	$ 5.750 Estimate	$ 4,311.29		$ 2,348.42		$ 6,659.71	
		x 12	months	x 12	months	x 12	months
	TOTALS	$ 51,735.48		$ 28,181.04		$ 79,916.52	
Number of households						2,884	
Village additional cost per household for Fuel Surcharge Costs when Diesel is > $4.00/gallon						**$ 27.71**	

PROPOSED BUDGET YEAR - 2027 (assumption = $6.00/gallon for diesel fuel)

	Diesel Fuel Price	Garbage Fuel Surcharge		Recycling Fuel Surcharge		Total Fuel Surcharge	
Jan-27	$ 6.000 Estimate	$ 4,498.73		$ 2,450.53		$ 6,949.26	
		x 12	months	x 12	months	x 12	months
	TOTALS	$ 53,984.76		$ 29,406.36		$ 83,391.12	
Number of households						2,884	
Village additional cost per household for Fuel Surcharge Costs when Diesel is > $4.00/gallon						**$ 28.92**	

PROPOSED BUDGET YEAR - 2027 (assumption = $6.25/gallon for diesel fuel)

	Diesel Fuel Price	Garbage Fuel Surcharge		Recycling Fuel Surcharge		Total Fuel Surcharge	
Jan-27	$ 6.250 Estimate	$ 4,686.18		$ 2,552.63		$ 7,238.81	
		x 12	months	x 12	months	x 12	months
	TOTALS	$ 56,234.16		$ 30,631.56		$ 86,865.72	
Number of households						2,884	
Village additional cost per household for Fuel Surcharge Costs when Diesel is > $4.00/gallon						**$ 30.12**	

VILLAGE OF KRONENWETTER
Garbage/Recycling Fuel Surcharge Costs for 2026 & 2027
Updated as of 9/24/2026

PROPOSED BUDGET YEAR - 2027 (assumption = $6.50/gallon for diesel fuel)

	Diesel Fuel Price	Garbage Fuel Surcharge		Recycling Fuel Surcharge		Total Fuel Surcharge	
Jan-27	$ 6.500 Estimate	$ 4,873.63		$ 2,654.74		$ 7,528.37	
		x 12	months	x 12	months	x 12	months
	TOTALS	$ 58,483.56		$ 31,856.88		$ 90,340.44	
Number of households						2,884	
Village additional cost per household for Fuel Surcharge Costs when Diesel is > $4.00/gallon						**$ 31.32**	

PROPOSED BUDGET YEAR - 2027 (assumption = $6.75/gallon for diesel fuel)

	Diesel Fuel Price	Garbage Fuel Surcharge		Recycling Fuel Surcharge		Total Fuel Surcharge	
Jan-27	$ 6.750 Estimate	$ 5,061.08		$ 2,756.84		$ 7,817.92	
		x 12	months	x 12	months	x 12	months
	TOTALS	$ 60,732.96		$ 33,082.08		$ 93,815.04	
Number of households						2,884	
Village additional cost per household for Fuel Surcharge Costs when Diesel is > $4.00/gallon						**$ 32.53**	

PROPOSED BUDGET YEAR - 2027 (assumption = $7.00/gallon for diesel fuel)

	Diesel Fuel Price	Garbage Fuel Surcharge		Recycling Fuel Surcharge		Total Fuel Surcharge	
Jan-27	$ 7.000 Estimate	$ 5,248.52		$ 2,858.95		$ 8,107.47	
		x 12	months	x 12	months	x 12	months
	TOTALS	$ 62,982.24		$ 34,307.40		$ 97,289.64	
Number of households						2,884	
Village additional cost per household for Fuel Surcharge Costs when Diesel is > $4.00/gallon						**$ 33.73**	

VILLAGE OF KRONENWETTER

Summary of Garbage/Recycling Fees on Tax Bills

Annual Garbage/Recycling Fee on Tax Bill (for the following service year):

(includes Spring Dropoff Costs)

	On Tax Bill		For Budget Year	Annual Amount	Annual Amount Change	Annual % Change	
Actual	Dec	2019	2020	$ 122.45			
Actual	Dec	2020	2021	$ 154.09	$ 31.64	25.84%	
Actual	Dec	2021	2022	$ 172.88	$ 18.79	12.19%	
Actual	Dec	2022	2023	$ 178.35	$ 5.47	3.16%	
Actual	Dec	2023	2024	$ 183.60	$ 5.25	2.94%	
Actual	Dec	2024	2025	$ 186.73	$ 3.13	1.70%	
Actual	**Dec**	**2025**	**2026**	**$ 228.00**	**$ 41.27**	**22.10%**	
Estimate	Dec	2026	2027	$ 237.12	$ 9.12	4.00%	Contract increase
				+ $ 27.71	$ 27.71		Fuel Surcharge estimate
If assumption of $5.75/gallon diesel fuel surcharge cost --->				**$ 264.83**	$ 36.83		**Total Proposed Fee**
Estimate	Dec	2026	2027	$ 237.12	$ 9.12	4.00%	Contract increase
				+ $ 28.92	$ 28.92		Fuel Surcharge estimate
If assumption of $6.00/gallon diesel fuel surcharge cost --->				**$ 266.04**	$ 38.04		**Total Proposed Fee**
Estimate	Dec	2026	2027	$ 237.12	$ 9.12	4.00%	Contract increase
				+ $ 30.12	$ 30.12		Fuel Surcharge estimate
If assumption of $6.25/gallon diesel fuel surcharge cost --->				**$ 267.24**	$ 39.24		**Total Proposed Fee**
Estimate	Dec	2026	2027	$ 237.12	$ 9.12	4.00%	Contract increase
				+ $ 31.32	$ 31.32		Fuel Surcharge estimate
If assumption of $6.50/gallon diesel fuel surcharge cost --->				**$ 268.44**	$ 40.44		**Total Proposed Fee**
Estimate	Dec	2026	2027	$ 237.12	$ 9.12	4.00%	Contract increase
				+ $ 32.53	$ 32.53		Fuel Surcharge estimate
If assumption of $6.75/gallon diesel fuel surcharge cost --->				**$ 269.65**	$ 41.65		**Total Proposed Fee**
Estimate	Dec	2026	2027	$ 237.12	$ 9.12	4.00%	Contract increase
				+ $ 33.73	$ 33.73		Fuel Surcharge estimate
If assumption of $7.00/gallon diesel fuel surcharge cost --->				**$ 270.85**	$ 42.85		**Total Proposed Fee**

REPORT TO APC & VILLAGE BOA

ITEM NAME: **2027 Operating Budget Preview:**
Debt Service Fund Tax Levy Strategy
PREPARED BY: **John Jacobs, Finance Director/Treasurer**
DATE PREPARED: **09/24/2026**

Here is my plan for the transfer of unused 2024 General Obligation Borrowing Proceeds from TID #2 Fund to Village Capital Projects Fund beginning with the 2027 Budget Year.

Step #1: Identify amount of unused proceeds to be transferred from TID #2 ---→ Capital Projects Fund in the 2027 budget.

- Proposed Amount to transfer = $863,200 (see attachment)
- This amount had been included in the 2024 General Obligation Borrowing on 10/30/2024.
- This amount must be expended in full by 10/30/2027 (3 years later).
- Since the 2026 proposed Flanner/Jamroz project came in over budget for the remainder of the TID #2 borrowed proceeds, then the Village Board had decided to not proceed forward with the project. In its place, the unused portion of TID #2 proceeds would be used on other Village Capital Projects during 2027.

Step #2: Since the unused proceeds would no longer be included as debt of TID #2 Fund, then a proposed "amended" debt amortization schedule needs to be proposed for both TID #2 (to lower the principal amount owed & associated debt interest costs) and to the Village's Debt Service Fund/Tax Levy (to increase the principal amount owed & associated debt interest costs).

- The proposed TID #2 debt amortization schedule would LOWER the principal amount owed by $863,200. (see attachment)
- The proposed Village's Debt Service Fund/Tax Levy debt amortization schedule would INCREASE the principal amount owed by $863,200. (see attachment)
- The maturity date for the debt issuance remains "unchanged" at 4/1/2033.
- The total principal and interest costs would remain "unchanged" on this debt issuance. This is merely a reallocation of debt services costs between TID #2 Fund and the Debt Service Fund.
- **POSITIVE IMPACT:** TID #2 debt will be paid off "sooner", and would allow TID #2 to be closed out sooner than earlier projections, to allow the new TID #2 tax increment ($80,730,800) to be rolled back onto the Village's assessment roll "sooner", and generate additional property taxes for the Village's annual budget.
- **POSITIVE IMPACT:** The Village would now be able to utilize this additional $863,200 of debt proceeds towards funding any capital infrastructure projects or capital equipment purchases in budget year 2027.
- **NEGATIVE IMPACT:** The Village's debt service tax levy will now absorb $863,200 in additional principal and associated interest costs, and must pay this amount off by 4/1/2033.

Step #3: Reset the Village's "Base Line" Debt Service Tax Levy beginning in 2027 and all futu BEFORE adding any new proposed debt issuances beginning in 2027 to the Debt Service Tax Levy.

- For example, the original Debt Service Tax Levy for the years of 2027-2034 were the following:
  - 2026: $798,002.77
  - 2027: $780,852.77 Decrease of ($ 17,150)
  - 2028: $778,127.77 Decrease of ($ 2,725)
  - 2029: $551,277.77 Decrease of ($226,850) FIRST BIG DROP in Debt Service
  - 2030: $385,827.77 Decrease of ($165,450) SECOND BIG DROP in Debt Service
  - 2031: $380,327.77 Decrease of ($ 5,500)
  - 2032: $379,527.77 Decrease of ($ 800)
  - 2033: $319,613.61 Decrease of ($ 59,914)
  - 2034: $0 Decrease of ($319,614)

- After the resetting of the Village's "Base Line" Debt Service Tax Levy beginning in 2027 and all future years, this proposed Village Debt Service Tax Levy would be the following, BEFORE any new debt issuances would be proposed to be added to any future years beyond 2027:
  - 2026: $798,002.77
  - 2027: $810,480.77 Increase of $ 12,478
  - 2028: $800,693.27 Decrease of ($ 9,788)
  - 2029: $601,280.77 Decrease of ($199,413) FIRST BIG DROP in Debt Service
  - 2030: $601,755.77 Increase of $ 475
  - 2031: $601,595.77 Decrease of ($ 160)
  - 2032: $601,401.77 Decrease of ($ 194)
  - 2033: $601,133.61 Decrease of ($ 268)
  - 2034: $0 Decrease of ($601,134)

Step #4: If any 2027 General Obligation Debt Borrowing is proposed in the 2027 CIP Budget, issue the debt after 7/01/2027, so that NO additional debt issuance costs were to be added to the 2027 Debt Service Tax Levy amount required.

- Since the proposed "updated" 2027 Debt Service Tax Levy amount **would increase by $12,478** (instead of decrease by $17,150) because of the transfer of debt from TID #2 of $863,200 at 1/1/2027, then it might be a wise strategy to **NOT** incur any additional debt service costs during 2027. Therefore, issue any 2027 debt issuances after 7/01/2026, so that **NO** principal or interest payments would come due **until the 2028 budget year**.

Step #5: Add additional layers of future debt service costs beginning in 2028, recognizing that there is a drop of $200,000 beginning in 2029.

- **GOAL:** Establish a "relatively flat or stable debt service tax levy", which meets the needs of funding the 2027-2036 CIP (Capital Improvements Program) Budget for the highest priority capital projects that the Village Board and Village Committees believes is in the best interest of the Village of Kronenwetter residents and businesses.

In conclusion, I plan to discuss various strategies of utilizing 10, 15, or 20-year capital borrowing issues with our financial advisors at Ehlers, to come up with the best debt amortization schedules that would be beneficial for recommending a relatively level debt service tax levy beginning with the 2028 budget year.

VILLAGE OF KRONENWETTER
Summary of 2024B G.O. Notes - Uses of Project Costs
Updated as of 9/15/2026

	Total	FUND #452 TID #2 Portion	FUND #410 Non-TID (Levy) Portion
Total CIP Project Funding via 2024B G.O. Notes	$ 7,817,599.00	$ 6,357,599.00	$ 1,460,000.00
Less: CIP Projects approved by Village Board to date:			
1) Lift Station #8 - TID #2	$ (2,885,962.00)	$ (2,885,962.00)	$ -
2) Kronenwetter Drive Road Project	$ (3,146,530.14)	$ (2,175,099.34)	$ (971,430.80)
3) Design/Engineering Services - Flanner Rd./Jamroz Rd.	$ (45,000.00)	$ (45,000.00)	$ -
4) Constr./Engineering Services - Lift Station #8	$ (57,719.24)	$ (57,719.24)	$ -
5) Constr./Engineering Services - Kronenwetter Drive Road	$ (62,931.00)	$ (43,502.00)	$ (19,429.00)
6) Bike Path Sealing bid from Fahrner (Quote dated 5/29/2026)	$ (37,884.00)	$ (16,930.00)	$ (20,954.00)
2024 G.O. Notes Funds Remaining - subtotal	**$ 1,581,572.62**	**$ 1,133,386.42**	**$ 448,186.20**
Adopted 4/14/2025 Budget Amendment to Utilize a portion of Note Proceeds to pay for 2025 debt service costs (only INTEREST portion allowed, per Ehlers)	$ (57,000.00)	$ -	$ (57,000.00)
Less: Reserve TID #2 proceeds for 2025-2026 TID #2 principal & interest payments (per Ehlers)	$ (270,187.00)	$ (270,187.00)	$ -
Less: Additional CIP Project Costs estimated as of 7/15/2026 (not yet approved by Village Board):			
Change Orders for Kronenwetter Drive North Project: non-TID area 7) (estimate)	$ (15,000.00)	$ -	$ (15,000.00)
2024 G.O. Notes Funds Remaining - subtotal	**$ 1,239,385.62**	**$ 863,199.42**	**$ 376,186.20**
Proposed Reallocation of Borrowing Proceeds from TID #2 ----> to Non-TID	$ -	$ (863,199.42)	$ 863,199.42
2024 G.O. Notes Funds Remaining	**$ 1,239,385.62**	**$ -**	**$ 1,239,385.62**
Total Roth RPS Construction/Engineering/Design Services	**$ 140,603.24**		

VILLAGE OF KRONENWETTER

Amortization Schedule for $7,855,000 General Obligation Promissory Notes, Series 2024B

ORIGINAL AMORTIZATION SCHEDULE

		TID #2 Fund		Debt Service Fund/Tax Levy		
Date	Coupon	Principal	Interest	Principal	Interest	Total Prin + Int
10/30/2024						
4/1/2025	5.00%	$ 690,000.00	$ 122,268.06	$ -	$ 26,425.00	$ 838,693.06
10/1/2025			$ 128,500.00		$ 31,500.00	$ 160,000.00
4/1/2026	5.00%	$ 690,000.00	$ 128,500.00	$ -	$ 31,500.00	$ 850,000.00
10/1/2026			$ 111,250.00		$ 31,500.00	$ 142,750.00
4/1/2027	5.00%	$ 705,000.00	$ 111,250.00	$ 5,000.00	$ 31,500.00	$ 852,750.00
10/1/2027			$ 93,625.00		$ 31,375.00	$ 125,000.00
4/1/2028	5.00%	$ 725,000.00	$ 93,625.00	$ 25,000.00	$ 31,375.00	$ 875,000.00
10/1/2028			$ 75,500.00		$ 30,750.00	$ 106,250.00
4/1/2029	5.00%	$ 780,000.00	$ 75,500.00	$ 410,000.00	$ 30,750.00	$ 1,296,250.00
10/1/2029			$ 56,000.00		$ 20,500.00	$ 76,500.00
4/1/2030	4.00%	$ 780,000.00	$ 56,000.00	$ 260,000.00	$ 20,500.00	$ 1,116,500.00
10/1/2030			$ 40,400.00		$ 15,300.00	$ 55,700.00
4/1/2031	4.00%	$ 800,000.00	$ 40,400.00	$ 265,000.00	$ 15,300.00	$ 1,120,700.00
10/1/2031			$ 24,400.00		$ 10,000.00	$ 34,400.00
4/1/2032	4.00%	$ 800,000.00	$ 24,400.00	$ 275,000.00	$ 10,000.00	$ 1,109,400.00
10/1/2032			$ 8,400.00		$ 4,500.00	$ 12,900.00
4/1/2033	4.00%	$ 420,000.00	$ 8,400.00	$ 225,000.00	$ 4,500.00	$ 657,900.00
		$ 6,390,000.00	$ 1,198,418.06	$ 1,465,000.00	$ 377,275.00	$ 9,430,693.06

VILLAGE OF KRONENWETTER

Amortization Schedule for $7,855,000 General Obligation Promissory Notes, Series 2024B

PROPOSED ADJUSTED AMORTIZATION SCHEDULE - beginning in 1/01/2027

		TID #2 Fund		Debt Service Fund/Tax Levy		
Date	Coupon	Principal	Interest	Principal	Interest	Total Prin + Int
10/30/2024						
4/1/2025	5.00%	$ 690,000.00	$ 122,268.06	$ -	$ 26,425.00	$ 838,693.06
10/1/2025			$ 128,500.00		$ 31,500.00	$ 160,000.00
4/1/2026	5.00%	$ 690,000.00	$ 128,500.00	$ -	$ 31,500.00	$ 850,000.00
10/1/2026			$ 111,250.00		$ 31,500.00	$ 142,750.00
4/1/2027	5.00%	$ 710,000.00	$ 93,998.50	$ -	$ 48,751.50	$ 852,750.00
10/1/2027			$ 76,248.50		$ 48,751.50	$ 125,000.00
4/1/2028	5.00%	$ 737,500.00	$ 76,248.50	$ 12,500.00	$ 48,751.50	$ 875,000.00
10/1/2028			$ 57,811.00		$ 48,439.00	$ 106,250.00
4/1/2029	5.00%	$ 765,000.00	$ 57,811.00	$ 425,000.00	$ 48,439.00	$ 1,296,250.00
10/1/2029			$ 38,686.00		$ 37,814.00	$ 76,500.00
4/1/2030	4.00%	$ 595,000.00	$ 38,686.00	$ 445,000.00	$ 37,814.00	$ 1,116,500.00
10/1/2030			$ 26,786.00		$ 28,914.00	$ 55,700.00
4/1/2031	4.00%	$ 602,000.00	$ 26,786.00	$ 463,000.00	$ 28,914.00	$ 1,120,700.00
10/1/2031			$ 14,746.00		$ 19,654.00	$ 34,400.00
4/1/2032	4.00%	$ 593,300.00	$ 14,746.00	$ 481,700.00	$ 19,654.00	$ 1,109,400.00
10/1/2032			$ 2,880.00		$ 10,020.00	$ 12,900.00
4/1/2033	4.00%	$ 144,000.00	$ 2,880.00	$ 501,000.00	$ 10,020.00	$ 657,900.00
		$ 5,526,800.00	$ 1,018,831.56	$ 2,328,200.00	$ 556,861.50	$ 9,430,693.06
Principal Change --->		$ (863,200.00)		$ 863,200.00		

TOTAL DEBT SERVICE PAYMENT BY FUNDING SOURCE:

BEFORE TID #2 DEBT RESTRUCTURE

Debt Service Fund - Tax Levy:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
2018 G.O. Notes	$ 785,000.00	$ 171,300.00	$ 635,000.00	$ 171,725.00	$ 480,000.00	$ 167,075.00	$ 325,000.00	$ 167,350.00	$ 167,475.00	$ -	$ -	$ -	$ -
2021A G.O. Bonds	$ 2,100,000.00	$ 471,100.00	$ 1,705,000.00	$ 474,900.00	$ 1,290,000.00	$ 477,900.00	$ 1,290,000.00	$ 455,600.00	$ 433,500.00	$ -	$ -	$ -	$ -
2023 Fire Truck Note	$ 732,208.00	$ 90,027.77	$ 671,029.23	$ 90,027.77	$ 606,498.36	$ 90,027.77	$ 541,545.06	$ 90,027.77	$ 90,027.77	$ 90,027.77	$ 90,027.77	$ 90,027.77	$ 90,027.77
2024B G.O. Notes	$ -	$ -	$ 1,465,000.00	$ 57,925.00	$ 1,465,000.00	$ 63,000.00	$ 1,465,000.00	$ 67,875.00	$ 87,125.00	$ 461,250.00	$ 295,800.00	$ 290,300.00	$ 289,500.00
	$ 3,617,208.00	$ 732,427.77	$ 4,476,029.23	$ 794,577.77	$ 3,841,498.36	$ 798,002.77	$ 3,621,545.06	$ 780,852.77	$ 778,127.77	$ 551,277.77	$ 385,827.77	$ 380,327.77	$ 379,527.77
					Change in annual Debt Service Tax Levy			*$ (17,150.00)*	*$ (2,725.00)*	*$ (226,850.00)*	*$ (165,450.00)*	*$ (5,500.00)*	*$ (800.00)*

TID #1:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
2016 Lease Rev Bonds	$ 1,810,000.00	$ 168,707.50	$ 1,690,000.00	$ 166,217.50	$ 1,570,000.00	$ 168,490.00	$ 1,445,000.00	$ 165,521.25	$ 167,332.50	$ 168,852.50	$ 170,070.00	$ 166,080.00	$ 166,875.00
2021A G.O. Bonds	$ 945,000.00	$ 106,400.00	$ 875,000.00	$ 103,600.00	$ 805,000.00	$ 105,700.00	$ 805,000.00	$ 107,600.00	$ 104,400.00	$ 111,000.00	$ 107,400.00	$ 108,700.00	$ 104,900.00
2021B G.O. Bonds	$ 870,000.00	$ 156,000.00	$ 730,000.00	$ 153,200.00	$ 590,000.00	$ 155,350.00	$ 590,000.00	$ 152,450.00	$ 154,500.00	$ 151,500.00	$ -	$ -	$ -
	$ 3,625,000.00	$ 431,107.50	$ 3,295,000.00	$ 423,017.50	$ 2,965,000.00	$ 429,540.00	$ 2,840,000.00	$ 425,571.25	$ 426,232.50	$ 431,352.50	$ 277,470.00	$ 274,780.00	$ 271,775.00

TID #2:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
2024B G.O. Notes	$ -	$ -	$ 6,390,000.00	$ 940,768.06	$ 5,700,000.00	$ 929,750.00	$ 5,700,000.00	$ 909,875.00	$ 894,125.00	$ 911,500.00	$ 876,400.00	$ 864,800.00	$ 832,800.00
	$ -	$ -	$ 6,390,000.00	$ 940,768.06	$ 5,700,000.00	$ 929,750.00	$ 5,700,000.00	$ 909,875.00	$ 894,125.00	$ 911,500.00	$ 876,400.00	$ 864,800.00	$ 832,800.00

TID #3:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

TID #4:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
2021A G.O. Bonds	$ 695,000.00	$ 189,500.00	$ 530,000.00	$ 187,800.00	$ 360,000.00	$ 185,900.00	$ 360,000.00	$ 188,700.00	$ -	$ -	$ -	$ -	$ -
2021B G.O. Bonds	$ 585,000.00	$ 11,700.00	$ 585,000.00	$ 11,700.00	$ 585,000.00	$ 11,700.00	$ 585,000.00	$ 11,700.00	$ 199,800.00	$ 200,950.00	$ 202,000.00	$ -	$ -
	$ 1,280,000.00	$ 201,200.00	$ 1,115,000.00	$ 199,500.00	$ 945,000.00	$ 197,600.00	$ 945,000.00	$ 200,400.00	$ 199,800.00	$ 200,950.00	$ 202,000.00	$ -	$ -

Water Utility Fund:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
2024 Safe Water Drinking Loan	$ -	$ 26,406.22	$ 2,282,472.90	$ 196,535.20	$ 3,091,551.22	$ 207,161.31	$ 2,949,013.76	$ 207,289.72	$ 207,256.24	$ 207,222.02	$ 207,187.08	$ 207,151.38	$ 207,114.92
	$ -	$ 26,406.22	$ 2,282,472.90	$ 196,535.20	$ 3,091,551.22	$ 207,161.31	$ 2,949,013.76	$ 207,289.72	$ 207,256.24	$ 207,222.02	$ 207,187.08	$ 207,151.38	$ 207,114.92
GRAND TOTAL	**$ 8,522,208.00**	**$ 1,391,141.49**	**$ 17,558,502.13**	**$ 2,554,398.53**	**$ 16,543,049.58**	**$ 2,562,054.08**	**$ 16,055,558.82**	**$ 2,523,988.74**	**$ 2,505,541.51**	**$ 2,302,302.29**	**$ 1,948,884.85**	**$ 1,727,059.15**	**$ 1,691,217.69**

TOTAL DEBT SERVICE PAYMENT BY FUNDING SOURCE:

Debt Service Fund - Tax L

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
018 G.O. Notes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 844,925.00
021A G.O. Bonds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,313,000.00
023 Fire Truck Note	$ 90,113.61	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 900,363.54
024B G.O. Notes	$ 229,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,842,275.00
	$ 319,613.61	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,900,563.54
	$ (59,914.16)	*$ (319,613.61)*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	

ID #1:

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
016 Lease Rev Bonds	$ 167,412.50	$ 167,722.50	$ 167,800.00	$ 167,640.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,178,721.25
021A G.O. Bonds	$ 106,000.00	$ 102,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,167,700.00
021B G.O. Bonds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 923,000.00
	$ 273,412.50	$ 269,722.50	$ 167,800.00	$ 167,640.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,269,421.25

ID #2:

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
024B G.O. Notes	$ 428,400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,588,418.06
	$ 428,400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,588,418.06

ID #3:

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

ID #4:

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
021A G.O. Bonds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 751,900.00
021B G.O. Bonds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 649,550.00
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,401,450.00

Water Utility Fund:

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
024 Safe Water Drinking Loan	$ 207,077.67	$ 207,039.63	$ 207,000.78	$ 206,961.07	$ 206,920.53	$ 206,879.12	$ 206,836.83	$ 206,793.61	$ 206,749.46	$ 206,704.39	$ 206,658.34	$ 3,948,945.52
	$ 207,077.67	$ 207,039.63	$ 207,000.78	$ 206,961.07	$ 206,920.53	$ 206,879.12	$ 206,836.83	$ 206,793.61	$ 206,749.46	$ 206,704.39	$ 206,658.34	$ 3,948,945.52
GRAND TOTAL	**$ 1,228,503.78**	**$ 476,762.13**	**$ 374,800.78**	**$ 374,601.07**	**$ 206,920.53**	**$ 206,879.12**	**$ 206,836.83**	**$ 206,793.61**	**$ 206,749.46**	**$ 206,704.39**	**$ 206,658.34**	**$ 23,108,798.37**

TOTAL DEBT SERVICE PAYMENT BY FUNDING SOURCE:

AFTER TID #2 DEBT RESTR

Debt Service Fund - Tax Levy:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
2018 G.O. Notes	$ 785,000.00	$ 171,300.00	$ 635,000.00	$ 171,725.00	$ 480,000.00	$ 167,075.00	$ 325,000.00	$ 167,350.00	$ 167,475.00	$ -	$ -	$ -	$ -
2021A G.O. Bonds	$ 2,100,000.00	$ 471,100.00	$ 1,705,000.00	$ 474,900.00	$ 1,290,000.00	$ 477,900.00	$ 855,000.00	$ 455,600.00	$ 433,500.00	$ -	$ -	$ -	$ -
2023 Fire Truck Note	$ 732,208.00	$ 90,027.77	$ 671,029.23	$ 90,027.77	$ 606,498.36	$ 90,027.77	$ 541,545.06	$ 90,027.77	$ 90,027.77	$ 90,027.77	$ 90,027.77	$ 90,027.77	$ 90,027.77
2024B G.O. Notes	$ -	$ -	$ 1,465,000.00	$ 57,925.00	$ 1,465,000.00	$ 63,000.00	$ 2,328,200.00	$ 97,503.00	$ 109,690.50	$ 511,253.00	$ 511,728.00	$ 511,568.00	$ 511,374.00
	$ 3,617,208.00	$ 732,427.77	$ 4,476,029.23	$ 794,577.77	$ 3,841,498.36	$ 798,002.77	$ 4,049,745.06	$ 810,480.77	$ 800,693.27	$ 601,280.77	$ 601,755.77	$ 601,595.77	$ 601,401.77
					Change in annual Debt Service Tax Levy			$ 12,478.00	$ (9,787.50)	$ (199,412.50)	$ 475.00	$ (160.00)	$ (194.00)

TID #1:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
2016 Lease Rev Bonds	$ 1,810,000.00	$ 168,707.50	$ 1,690,000.00	$ 166,217.50	$ 1,570,000.00	$ 168,490.00	$ 1,445,000.00	$ 165,521.25	$ 167,332.50	$ 168,852.50	$ 170,070.00	$ 166,080.00	$ 166,875.00
2021A G.O. Bonds	$ 945,000.00	$ 106,400.00	$ 875,000.00	$ 103,600.00	$ 805,000.00	$ 105,700.00	$ 730,000.00	$ 107,600.00	$ 104,400.00	$ 111,000.00	$ 107,400.00	$ 108,700.00	$ 104,900.00
2021B G.O. Bonds	$ 870,000.00	$ 156,000.00	$ 730,000.00	$ 153,200.00	$ 590,000.00	$ 155,350.00	$ 445,000.00	$ 152,450.00	$ 154,500.00	$ 151,500.00	$ -	$ -	$ -
	$ 3,625,000.00	$ 431,107.50	$ 3,295,000.00	$ 423,017.50	$ 2,965,000.00	$ 429,540.00	$ 2,620,000.00	$ 425,571.25	$ 426,232.50	$ 431,352.50	$ 277,470.00	$ 274,780.00	$ 271,775.00

TID #2:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
2024B G.O. Notes	$ -	$ -	$ 6,390,000.00	$ 940,768.06	$ 5,700,000.00	$ 929,750.00	$ 4,146,800.00	$ 880,247.00	$ 871,559.50	$ 861,497.00	$ 660,472.00	$ 643,532.00	$ 610,926.00
	$ -	$ -	$ 6,390,000.00	$ 940,768.06	$ 5,700,000.00	$ 929,750.00	$ 4,146,800.00	$ 880,247.00	$ 871,559.50	$ 861,497.00	$ 660,472.00	$ 643,532.00	$ 610,926.00

TID #3:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

TID #4:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
2021A G.O. Bonds	$ 695,000.00	$ 189,500.00	$ 530,000.00	$ 187,800.00	$ 360,000.00	$ 185,900.00	$ 185,000.00	$ 188,700.00	$ -	$ -	$ -	$ -	$ -
2021B G.O. Bonds	$ 585,000.00	$ 11,700.00	$ 585,000.00	$ 11,700.00	$ 585,000.00	$ 11,700.00	$ 585,000.00	$ 11,700.00	$ 199,800.00	$ 200,950.00	$ 202,000.00	$ -	$ -
	$ 1,280,000.00	$ 201,200.00	$ 1,115,000.00	$ 199,500.00	$ 945,000.00	$ 197,600.00	$ 770,000.00	$ 200,400.00	$ 199,800.00	$ 200,950.00	$ 202,000.00	$ -	$ -

Water Utility Fund:

Name of Debt Obligation	12/31/2023 Principal Balance	2024 Payment	12/31/2024 Principal Balance	2025 Payment	12/31/2025 Principal Balance	2026 Payment	12/31/2026 Principal Balance	2027 Payment	2028 Payment	2029 Payment	2030 Payment	2031 Payment	2032 Payment
2024 Safe Water Drinking Loan	$ -	$ 26,406.22	$ 2,282,472.90	$ 196,535.20	$ 3,091,551.22	$ 207,161.31	$ 2,949,013.76	$ 207,289.72	$ 207,256.24	$ 207,222.02	$ 207,187.08	$ 207,151.38	$ 207,114.92
	$ -	$ 26,406.22	$ 2,282,472.90	$ 196,535.20	$ 3,091,551.22	$ 207,161.31	$ 2,949,013.76	$ 207,289.72	$ 207,256.24	$ 207,222.02	$ 207,187.08	$ 207,151.38	$ 207,114.92
GRAND TOTAL	**$ 8,522,208.00**	**$ 1,391,141.49**	**$ 17,558,502.13**	**$ 2,554,398.53**	**$ 16,543,049.58**	**$ 2,562,054.08**	**$ 14,535,558.82**	**$ 2,523,988.74**	**$ 2,505,541.51**	**$ 2,302,302.29**	**$ 1,948,884.85**	**$ 1,727,059.15**	**$ 1,691,217.69**

TOTAL DEBT SERVICE PAYMENT BY FUNDING SOURCE:

Debt Service Fund - Tax L

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
2018 G.O. Notes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 844,925.00
2021A G.O. Bonds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,313,000.00
2023 Fire Truck Note	$ 90,113.61	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 900,363.54
2024B G.O. Notes	$ 511,020.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,885,061.50
	$ 601,133.61	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,943,350.04
	$ (268.16)	*$ (601,133.61)*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	

TID #1:

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
2016 Lease Rev Bonds	$ 167,412.50	$ 167,722.50	$ 167,800.00	$ 167,640.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,178,721.25
2021A G.O. Bonds	$ 106,000.00	$ 102,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,167,700.00
2021B G.O. Bonds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 923,000.00
	$ 273,412.50	$ 269,722.50	$ 167,800.00	$ 167,640.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,269,421.25

TID #2:

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
2024B G.O. Notes	$ 146,880.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,545,631.56
	$ 146,880.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,545,631.56

TID #3:

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

TID #4:

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
2021A G.O. Bonds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 751,900.00
2021B G.O. Bonds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 649,550.00
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,401,450.00

Water Utility Fund:

Name of Debt Obligation	2033 Payment	2034 Payment	2035 Payment	2036 Payment	2037 Payment	2038 Payment	2039 Payment	2040 Payment	2041 Payment	2042 Payment	2043 Payment	Total Payments 2024-2043
2024 Safe Water Drinking Loan	$ 207,077.67	$ 207,039.63	$ 207,000.78	$ 206,961.07	$ 206,920.53	$ 206,879.12	$ 206,836.83	$ 206,793.61	$ 206,749.46	$ 206,704.39	$ 206,658.34	$ 3,948,945.52
	$ 207,077.67	$ 207,039.63	$ 207,000.78	$ 206,961.07	$ 206,920.53	$ 206,879.12	$ 206,836.83	$ 206,793.61	$ 206,749.46	$ 206,704.39	$ 206,658.34	$ 3,948,945.52
GRAND TOTAL	**$ 1,228,503.78**	**$ 476,762.13**	**$ 374,800.78**	**$ 374,601.07**	**$ 206,920.53**	**$ 206,879.12**	**$ 206,836.83**	**$ 206,793.61**	**$ 206,749.46**	**$ 206,704.39**	**$ 206,658.34**	**$ 23,108,798.37**

ATTACHMENT B

PRINCIPAL AND INTEREST PAYMENT SCHEDULE BY PURPOSE

Issue ID# 342616

Village of Kronenwetter, WI

Dated Date: 10/30/2024

$7,855,000 General Obligation Promissory Notes, Series 2024B

Call Date: 4/1/2029

Payment Date	ALLOCATION OF DEBT APPLICABLE TO: TID 2 Principal	TID 2 Interest	TID 2 Less: Total Funds Available for Debt Service	TID 2 Net Fiscal Total	Levy Principal	Levy Interest	Levy Less: Total Funds Available for Debt Service	Levy Net Fiscal Total
4/1/2025	690,000.00	122,268.06	(122,268.06)	-	-	26,425.00	(21,250.00)	-
10/1/2025	-	128,500.00	(128,500.00)	690,000.00	-	31,500.00	(21,250.00)	15,425.00
4/1/2026	690,000.00	128,500.00	(19,418.92)	-	-	31,500.00	(13,089.50)	-
10/1/2026	-	111,250.00	-	910,331.08	-	31,500.00	(13,089.50)	36,821.00
4/1/2027	705,000.00	111,250.00	-	-	5,000.00	31,500.00	(5,000.00)	-
10/1/2027	-	93,625.00	-	909,875.00	-	31,375.00	-	62,875.00
4/1/2028	725,000.00	93,625.00	-	-	25,000.00	31,375.00	-	-
10/1/2028	-	75,500.00	-	894,125.00	-	30,750.00	-	87,125.00
4/1/2029	780,000.00	75,500.00	-	-	410,000.00	30,750.00	-	-
10/1/2029	-	56,000.00	-	911,500.00	-	20,500.00	-	461,250.00
4/1/2030	780,000.00	56,000.00	-	-	260,000.00	20,500.00	-	-
10/1/2030	-	40,400.00	-	876,400.00	-	15,300.00	-	295,800.00
4/1/2031	800,000.00	40,400.00	-	-	265,000.00	15,300.00	-	-
10/1/2031	-	24,400.00	-	864,800.00	-	10,000.00	-	290,300.00
4/1/2032	800,000.00	24,400.00	-	-	275,000.00	10,000.00	-	-
10/1/2032	-	8,400.00	-	832,800.00	-	4,500.00	-	289,500.00
4/1/2033	420,000.00	8,400.00	-	428,400.00	225,000.00	4,500.00	-	229,500.00
Totals	**6,390,000.00**	**1,198,418.06**	**(270,186.98)**	**7,318,231.08**	**1,465,000.00**	**377,275.00**	**(73,679.00)**	**1,768,596.00**

12/31/2026 DEBT SERVICE "RESERVE" FUND BALANCE

EHLERS

VILLAGE OF KRONENWETTER

Examples of Changes to Dec. 2025 Proposed Assessed Tax Rate & Tax Levy (for the 2026 Budget)

Updated 10/22/2025

Assessed Valuation (TID-Out)	$	676,087,231
Dec. 2025 Proposed Tax Levy	**$**	**2,722,913**
Dec. 2025 Proposed Tax Rate	**$**	**4.027458**
Change in $0.01 Tax Rate =	$	6,761

	Dec. 2025 Assessed Tax Rate	Change in Dec. 2025 Proposed Assessed Tax Rate	Dec. 2025 Tax Levy	Change in Dec. 2025 Proposed Tax Levy
	$ 3.827458	$ (0.20)	$ 2,587,695	$ (135,218)
	$ 3.837458	$ (0.19)	$ 2,594,456	$ (128,457)
	$ 3.847458	$ (0.18)	$ 2,601,217	$ (121,696)
	$ 3.857458	$ (0.17)	$ 2,607,978	$ (114,935)
	$ 3.867458	$ (0.16)	$ 2,614,739	$ (108,174)
	$ 3.877458	$ (0.15)	$ 2,621,500	$ (101,413)
	$ 3.887458	$ (0.14)	$ 2,628,261	$ (94,652)
	$ 3.897458	$ (0.13)	$ 2,635,022	$ (87,891)
	$ 3.907458	$ (0.12)	$ 2,641,782	$ (81,131)
	$ 3.917458	$ (0.11)	$ 2,648,543	$ (74,370)
	$ 3.927458	$ (0.10)	$ 2,655,304	$ (67,609)
	$ 3.937458	$ (0.09)	$ 2,662,065	$ (60,848)
	$ 3.947458	$ (0.08)	$ 2,668,826	$ (54,087)
	$ 3.957458	$ (0.07)	$ 2,675,587	$ (47,326)
	$ 3.967458	$ (0.06)	$ 2,682,348	$ (40,565)
	$ 3.977458	$ (0.05)	$ 2,689,109	$ (33,804)
	$ 3.987458	$ (0.04)	$ 2,695,869	$ (27,044)
	$ 3.997458	$ (0.03)	$ 2,702,630	$ (20,283)
	$ 4.007458	$ (0.02)	$ 2,709,391	$ (13,522)
	$ 4.017458	$ (0.01)	$ 2,716,152	$ (6,761)
Proposed Assessed Tax Rate	**$ 4.027458**	**$ -**	**$ 2,722,913**	**$ -**
	$ 4.037458	$ 0.01	$ 2,729,674	$ 6,761
	$ 4.047458	$ 0.02	$ 2,736,435	$ 13,522
	$ 4.057458	$ 0.03	$ 2,743,196	$ 20,283
	$ 4.067458	$ 0.04	$ 2,749,956	$ 27,043
	$ 4.077458	$ 0.05	$ 2,756,717	$ 33,804
	$ 4.087458	$ 0.06	$ 2,763,478	$ 40,565
	$ 4.097458	$ 0.07	$ 2,770,239	$ 47,326
	$ 4.107458	$ 0.08	$ 2,777,000	$ 54,087
	$ 4.117458	$ 0.09	$ 2,783,761	$ 60,848
	$ 4.127458	$ 0.10	$ 2,790,522	$ 67,609
	$ 4.137458	$ 0.11	$ 2,797,283	$ 74,370
	$ 4.147458	$ 0.12	$ 2,804,043	$ 81,130
	$ 4.157458	$ 0.13	$ 2,810,804	$ 87,891
	$ 4.167458	$ 0.14	$ 2,817,565	$ 94,652
	$ 4.177458	$ 0.15	$ 2,824,326	$ 101,413
	$ 4.187458	$ 0.16	$ 2,831,087	$ 108,174
	$ 4.197458	$ 0.17	$ 2,837,848	$ 114,935
	$ 4.207458	$ 0.18	$ 2,844,609	$ 121,696
	$ 4.217458	$ 0.19	$ 2,851,370	$ 128,457
	$ 4.227458	$ 0.20	$ 2,858,130	$ 135,217

REPORT TO VILLAGE BOARD and Other Village Committees

ITEM NAME: **2027-2036 Capital Improvements Program (CIP) Budget – 2nd Draft as of 09/24/2026**

PREPARED BY: **John Jacobs, Finance Director/Treasurer**
DATE PREPARED: **09/24/2026**

This document is the 2nd draft of the Village's 10-year Capital Improvements Program (CIP) Budget for 2027-2036 for the various Village Committees and the Village Board to review, prior to the Village's 10/19 and 10/20 Budget Workshops in October 2026.

The Parks Committee have made additions to their list of CIP projects for the years of 2027-2036. Otherwise, the list of the CIP projects has not changed since the 1st draft of our CIP Budget presented on 7/31/2026.

All Village Committees will get an opportunity to once again review the 10-Year CIP Budget prior to the 2027 Budget Workshops scheduled in October 2026. Suggestions for additions, deletions, or modifications can be made at ANY of these meetings. The public is welcome to attend any or all of these meetings during September/October.

The primary goal is to zero in on only the 2027 CIP budget by the time that we get to the 2027 budget workshops. During the next round of meetings with the Village Board and various Village Committees, I would like some discussion on the implications of future Village borrowing over the next 10 years, and how that would impact the Tax Levy required for the Village's Debt Service Fund.

On the page with the pie chart, I have highlighted in "yellow" the General Obligation (G.O.) Debt that is proposed in the 10-year CIP Budget for each individual year. The G.O. borrowing amount proposed for the 2027 budget at this time = $1,865,000. And, if this borrowing occurs after 7/01/2027, then no principal or interest payments would be required until 2028.

Only the 2027 CIP Budget projects and equipment will be included in the published budget hearing notice. Then, on 11/09/26 (the budget public hearing date), the public will have an opportunity to speak on any items included in the entire 2027 budget, and the Village Board will take action thereafter to finalize the 2027 budget and set the December 2026 tax levy and tax rate.

No formal action will be undertaken by the Village Board on 11/09/26 on the CIP Budget years of 2028-2036.

Included in this CIP Budget Packet are the following:

- EXPENDITURES: Projects Listing by Category and Department
- REVENUES: Funding Source Summary by Type of Funding Source
- REVENUES: Funding Source Total by Department
- REVENUES: Projects Listing by Funding Source

For the revenue side/funding sources for the projects, I have tried to utilize any estimated available Village funds on hand as of 01/01/2027.

- For example, an estimated fund balance is expected to be **about $1.2 million in the Capital Projects Fund** (from the unused 2024 General Obligation Debt that was borrowed for in Oct 2024 and must be used up in full by Oct 2027).
- There may be about $25,000-$50,000 remaining in the Capital Equipment Replacement Fund by 01/01/2027.
- We are proposing to utilize capital replacement funds (depreciation funds) in the Water & Sewer Utility Funds, to finance some utility projects.
- General Fund budget would be proposed to be used for some municipal building and smaller equipment purchases, instead of the Capital Projects Fund or the Capital Equipment Replacement Fund.
- By using all of these other funding sources in 2027 listed above, this would result in a much lower proposed borrowing amount in 2027, and in all other future years, using the same strategy.

Remember that all CIP projects, amounts, priorities, and years CAN BE MODIFIED at any time, when discussing the projects and financing for these projects. I will maintain a running total and cumulative project listing as the committees and Village Board make changes over the coming weeks.

However, only the 2027 CIP Budget year will be included in the Village's adopted budget for 2027 in November 2026.

After the 2027 Village Budget has been adopted, then the new 10-year CIP Budget "fluid" document will be for 2028-2037……and we proceed with the CIP Budget meetings and review all over again in early/mid-2027.

Let me know if you have any questions at all over the coming weeks.

VILLAGE OF KRONENWETTER

Proposed 2027-2036

Capital Improvements Program

(CIP) Budget – 2nd Draft

as of 09/24/2026



VILLAGE OF KRONENWETTER

Proposed 2027-2036

Capital Improvements Program

(CIP) Budget – 2nd Draft

as of 09/24/2026

EXPENDITURES

(Projects Listing)

2027 through 2036

Capital Improvement Plan

Village of Kronenwetter, WI

Projects by Category And Department

Department / Category	Project #	Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Fire Department													
Capital Equipment													
Fire Radios Replacement	*FIR-EQU-001*		30,000	30,000	30,000								**90,000**
Fire Rescue Truck #6	*FIR-EQU-002*				1,852,200								**1,852,200**
Fire Tanker #2	*FIR-EQU-003*										500,000		**500,000**
Fire Utility Terrain Vehicle	*FIR-EQU-004*											25,000	**25,000**
Fire SCBA w/Bottle & Masks	*FIR-EQU-005*			4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	**40,500**
Fire SCBA Cascade System/ Harnesses	*FIR-EQU-006*				7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	**57,600**
	Capital Equipment Total		**30,000**	**34,500**	**1,893,900**	**11,700**	**11,700**	**11,700**	**11,700**	**11,700**	**511,700**	**36,700**	**2,565,300**
	Fire Department Total		**30,000**	**34,500**	**1,893,900**	**11,700**	**11,700**	**11,700**	**11,700**	**11,700**	**511,700**	**36,700**	**2,565,300**
Municipal Center													
Buildings													
Replace Boiler	*MUN-BLG-001*		25,000										**25,000**
New Roofing - for Flat Roof Areas	*MUN-BLG-002*		20,000										**20,000**
Resurface Municipal Center Parking Lot	*MUN-BLG-003*	1	30,000										**30,000**
Add Camera System outside Municipal Center	*MUN-BLG-004*			0									**0**
	Buildings Total		**75,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**75,000**
	Municipal Center Total		**75,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**75,000**
Parks Department													
Capital Equipment													
Parks Equipment: 1- Ton Dump Truck	*P&R-EQU-001*			80,000									**80,000**
Park Lawnmower	*P&R-EQU-002*						0						**0**
	Capital Equipment Total		**0**	**80,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**80,000**
Park Improvements													
Buska Park-Playground Equipment	*P&R-FAC-001*		200,000										**200,000**

Department / Category	Project #	Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	2	
Friendship Park-Poured in Place Rubberized Surfacing	*P&R-FAC-002*				80,000								**80,000**
Gooding Park	*P&R-FAC-003*											0	**0**
Municipal Park-Bathrooms	*P&R-FAC-004*								100,000				**100,000**
Norm Plaza Memorial Park-Dog Park Fencing	*P&R-FAC-005*			50,000									**50,000**
Seville Park-Playground	*P&R-FAC-006*											200,000	**200,000**
Towering Pines Park-Bandstand & Bathrooms	*P&R-FAC-007*							150,000					**150,000**
Park Improvements Total			**200,000**	**50,000**	**80,000**	**0**	**0**	**150,000**	**100,000**	**0**	**0**	**200,000**	**780,000**
Parks Department Total			**200,000**	**130,000**	**80,000**	**0**	**0**	**150,000**	**100,000**	**0**	**0**	**200,000**	**860,000**
Police Department													
Capital Equipment													
Police Squad Car - purchase	*POL-EQU-001*	1	45,000	45,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	**810,000**
Police Squad Car - Build (Belco)	*POL-EQU-002*		20,000	20,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	**360,000**
Police Squad Car - Arbitrator Camera System	*POL-EQU-003*		6,500	6,500	6,500	6,500	6,500						**32,500**
Capital Equipment Total			**71,500**	**71,500**	**136,500**	**136,500**	**136,500**	**130,000**	**130,000**	**130,000**	**130,000**	**130,000**	**1,202,500**
Police Department Total			**71,500**	**71,500**	**136,500**	**136,500**	**136,500**	**130,000**	**130,000**	**130,000**	**130,000**	**130,000**	**1,202,500**
Public Works Department													
Capital Equipment													
Front End Loader	*DPW-EQU-001*			275,000				300,000					**575,000**
Tandem Axle Dump Truck (K-23)	*DPW-EQU-002*					270,000							**270,000**
Wheeled Excavator	*DPW-EQU-003*						320,000						**320,000**
Crew Cab PIckup	*DPW-EQU-004*								75,000				**75,000**
Tandem Axle Dump Truck (K-21)	*DPW-EQU-005*									290,000			**290,000**
Small Dump Truck - Regular Cab	*DPW-EQU-006*											100,000	**100,000**
Capital Equipment Total			**0**	**275,000**	**0**	**270,000**	**320,000**	**300,000**	**75,000**	**290,000**	**0**	**100,000**	**1,630,000**
Streets Infrastructure													
Maple Ridge Road	*DPW-STR-001*		2,890,000										**2,890,000**
Peplin Road	*DPW-STR-002*			522,000									**522,000**
Martin Road	*DPW-STR-003*				5,000,000								**5,000,000**
South Road	*DPW-STR-004*					234,000							**234,000**
Forest Road	*DPW-STR-005*						587,000						**587,000**
Autumn Road	*DPW-STR-006*						436,000						**436,000**
Streets Infrastructure Total			**2,890,000**	**522,000**	**5,000,000**	**234,000**	**1,023,000**	**0**	**0**	**0**	**0**	**0**	**9,669,000**
Public Works Department Total			**2,890,000**	**797,000**	**5,000,000**	**504,000**	**1,343,000**	**300,000**	**75,000**	**290,000**	**0**	**100,000**	**11,299,000**

Department / Category	Project # Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	2	
Sewer Utility Department												
Capital Equipment												
Sewer Hoist Truck	*SWR-EQU-001*	100,000										**100,000**
Sewer Vacuum Truck	*SWR-EQU-002*	550,000										**550,000**
Sewer Plow Truck (Replacement)	*SWR-EQU-003*	80,000										**80,000**
Capital Equipment Total		**730,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**730,000**
Sewer Infrastructure												
Lift Station 5 Panel Upgrade & Generator	*SWR-INF-003*	300,000										**300,000**
Lift Station 7 Panel Upgrade & Generator	*SWR-INF-004*		500,000									**500,000**
Lift Station 9 Panel Upgrade	*SWR-INF-005*			300,000								**300,000**
Lift Station 10 removal	*SWR-INF-006*				400,000							**400,000**
Upgrade all lift stations to SCADA/ Cellular Systems	*SWR-INF-007*				275,000							**275,000**
Sewer Infrastructure Total		**300,000**	**500,000**	**300,000**	**675,000**	**0**	**0**	**0**	**0**	**0**	**0**	**1,775,000**
Sewer Utility Department Total		**1,030,000**	**500,000**	**300,000**	**675,000**	**0**	**0**	**0**	**0**	**0**	**0**	**2,505,000**
Water Utility Department												
Capital Equipment												
Add New Water Truck (for new employee)	*WTR-EQU-001*		70,000									**70,000**
Water Truck - Replacement	*WTR-EQU-002*							80,000			80,000	**160,000**
Capital Equipment Total		**0**	**70,000**	**0**	**0**	**0**	**0**	**80,000**	**0**	**0**	**80,000**	**230,000**
Water Infrastructure												
New Well, piping and filtration	*WTR-INF-002*		6,000,000									**6,000,000**
New Water Tower	*WTR-INF-003*		5,000,000									**5,000,000**
Repaint Water Tower on Tower Rd	*WTR-INF-004*		500,000									**500,000**
Upgrade all lift stations to SCADA/ Cellular Systems	*WTR-INF-005*				275,000							**275,000**
Add Water Loop - Kronenwetter Drive	*WTR-INF-006*			35,000								**35,000**
Add Water Loop - FAA Property	*WTR-INF-007*	20,000										**20,000**

Department / Category	Project # Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	2	
Add Water Loop - Kowalski Rd to Municipal Center	*WTR-INF-008*										0	**0**
Water Infrastructure Total		**20,000**	**11,500,000**	**35,000**	**275,000**	**0**	**0**	**0**	**0**	**0**	**0**	**11,830,000**
Water Utility Department Total		**20,000**	**11,570,000**	**35,000**	**275,000**	**0**	**0**	**80,000**	**0**	**0**	**80,000**	**12,060,000**
GRAND TOTAL		**4,316,500**	**13,103,000**	**7,445,400**	**1,602,200**	**1,491,200**	**591,700**	**396,700**	**431,700**	**641,700**	**546,700**	**30,566,800**

VILLAGE OF KRONENWETTER

Proposed 2027-2036

Capital Improvements Program

(CIP) Budget – 2nd Draft

as of 09/24/2026

REVENUES

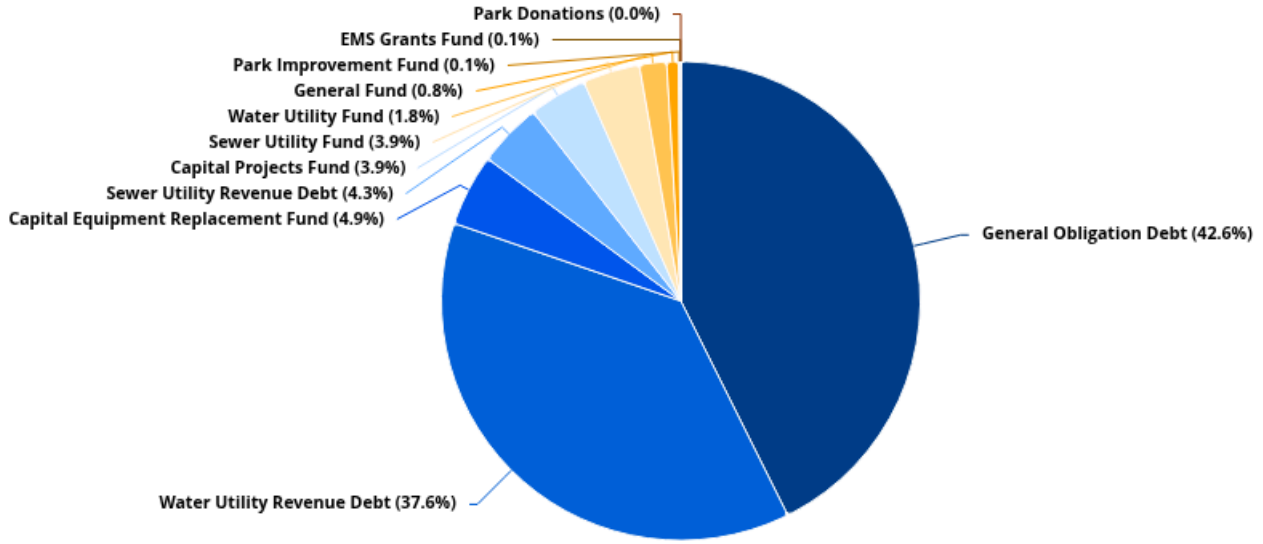
(Funding Sources List)

2027 through 2036

Capital Improvement Plan

Village of Kronenwetter, WI

Funding Source Summary



Source	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Capital Equipment Replacement Fund	71,500	151,500	136,500	136,500	136,500	130,000	205,000	130,000	130,000	255,000	**1,482,500**
Capital Projects Fund	1,200,000										**1,200,000**
EMS Grants Fund	6,000	6,000	6,000								**18,000**
General Fund	99,000	28,500	35,700	11,700	11,700	11,700	11,700	11,700	11,700	11,700	**245,100**
General Obligation Debt	1,865,000	847,000	6,932,200	504,000	1,343,000	450,000	100,000	290,000	500,000	200,000	**13,031,200**
Park Donations										0	**0**
Park Improvement Fund	25,000										**25,000**
Sewer Utility Fund	480,000		300,000	400,000							**1,180,000**
Sewer Utility Revenue Debt	550,000	500,000		275,000							**1,325,000**
Water Utility Fund	20,000	70,000	35,000	275,000			80,000			80,000	**560,000**
Water Utility Revenue Debt		11,500,000									**11,500,000**
GRAND TOTAL	**4,316,500**	**13,103,000**	**7,445,400**	**1,602,200**	**1,491,200**	**591,700**	**396,700**	**431,700**	**641,700**	**546,700**	**30,566,800**

2027 through 2036

Capital Improvement Plan

Village of Kronenwetter, WI

Funding Source Total By Department

Department	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Fire Department											
Capital Equipment Replacement Fund										25,000	**25,000**
EMS Grants Fund	6,000	6,000	6,000								**18,000**
General Fund	24,000	28,500	35,700	11,700	11,700	11,700	11,700	11,700	11,700	11,700	**170,100**
General Obligation Debt			1,852,200						500,000		**2,352,200**
Fire Department Total	**30,000**	**34,500**	**1,893,900**	**11,700**	**11,700**	**11,700**	**11,700**	**11,700**	**511,700**	**36,700**	**2,565,300**
Municipal Center											
General Fund	75,000	0									**75,000**
Municipal Center Total	**75,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**75,000**
Parks Department											
Capital Equipment Replacement Fund		80,000			0						**80,000**
General Obligation Debt	175,000	50,000	80,000			150,000	100,000			200,000	**755,000**
Park Donations										0	**0**
Park Improvement Fund	25,000										**25,000**
Parks Department Total	**200,000**	**130,000**	**80,000**	**0**	**0**	**150,000**	**100,000**	**0**	**0**	**200,000**	**860,000**
Police Department											
Capital Equipment Replacement Fund	71,500	71,500	136,500	136,500	136,500	130,000	130,000	130,000	130,000	130,000	**1,202,500**
Police Department Total	**71,500**	**71,500**	**136,500**	**136,500**	**136,500**	**130,000**	**130,000**	**130,000**	**130,000**	**130,000**	**1,202,500**
Public Works Department											
Capital Equipment Replacement Fund							75,000			100,000	**175,000**
Capital Projects Fund	1,200,000										**1,200,000**
General Obligation Debt	1,690,000	797,000	5,000,000	504,000	1,343,000	300,000		290,000			**9,924,000**
Public Works Department Total	**2,890,000**	**797,000**	**5,000,000**	**504,000**	**1,343,000**	**300,000**	**75,000**	**290,000**	**0**	**100,000**	**11,299,000**
Sewer Utility Department											
Sewer Utility Fund	480,000		300,000	400,000							**1,180,000**
Sewer Utility Revenue Debt	550,000	500,000		275,000							**1,325,000**
Sewer Utility Department Total	**1,030,000**	**500,000**	**300,000**	**675,000**	**0**	**0**	**0**	**0**	**0**	**0**	**2,505,000**
Water Utility Department											
Water Utility Fund	20,000	70,000	35,000	275,000			80,000			80,000	**560,000**

Department	2027	2028	2029	2030	2031	2032	2033	2034	2035	203	
Water Utility Revenue Debt		11,500,000									
Water Utility Department Total	**20,000**	**11,570,000**	**35,000**	**275,000**	**0**	**0**	**80,000**	**0**	**0**	**80,000**	**12,060,000**
GRAND TOTAL	**4,316,500**	**13,103,000**	**7,445,400**	**1,602,200**	**1,491,200**	**591,700**	**396,700**	**431,700**	**641,700**	**546,700**	**30,566,800**

2027 through 2036

Capital Improvement Plan

Village of Kronenwetter, WI

Projects By Funding Source

Source	Project #	Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Capital Equipment Replacement Fund													
Crew Cab PIckup	*DPW-EQU-004*								75,000				**75,000**
Small Dump Truck - Regular Cab	*DPW-EQU-006*											100,000	**100,000**
Fire Utility Terrain Vehicle	*FIR-EQU-004*											25,000	**25,000**
Police Squad Car - purchase	*POL-EQU-001*	1	45,000	45,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	**810,000**
Police Squad Car - Build (Belco)	*POL-EQU-002*		20,000	20,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	**360,000**
Police Squad Car - Arbitrator Camera System	*POL-EQU-003*		6,500	6,500	6,500	6,500	6,500						**32,500**
Parks Equipment: 1- Ton Dump Truck	*P&R-EQU-001*			80,000									**80,000**
Park Lawnmower	*P&R-EQU-002*						0						**0**
Capital Equipment Replacement Fund Total			**71,500**	**151,500**	**136,500**	**136,500**	**136,500**	**130,000**	**205,000**	**130,000**	**130,000**	**255,000**	**1,482,500**
Capital Projects Fund													
Maple Ridge Road	*DPW-STR-001*		1,200,000										**1,200,000**
Capital Projects Fund Total			**1,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,200,000**
EMS Grants Fund													
Fire Radios Replacement	*FIR-EQU-001*		6,000	6,000	6,000								**18,000**
EMS Grants Fund Total			**6,000**	**6,000**	**6,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,000**
General Fund													
Fire Radios Replacement	*FIR-EQU-001*		24,000	24,000	24,000								**72,000**
Fire SCBA w/Bottle & Masks	*FIR-EQU-005*			4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	**40,500**
Fire SCBA Cascade System/ Harnesses	*FIR-EQU-006*				7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	**57,600**
Replace Boiler	*MUN-BLG-001*		25,000										**25,000**
New Roofing - for Flat Roof Areas	*MUN-BLG-002*		20,000										**20,000**
Resurface Municipal Center Parking Lot	*MUN-BLG-003*	1	30,000										**30,000**

Source	Project # Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	20	
Add Camera System outside Municipal Center	*MUN-BLG-004*		0									**0**
	General Fund Total	**99,000**	**28,500**	**35,700**	**11,700**	**11,700**	**11,700**	**11,700**	**11,700**	**11,700**	**11,700**	**245,100**
General Obligation Debt												
Front End Loader	*DPW-EQU-001*		275,000				300,000					**575,000**
Tandem Axle Dump Truck (K-23)	*DPW-EQU-002*				270,000							**270,000**
Wheeled Excavator	*DPW-EQU-003*					320,000						**320,000**
Tandem Axle Dump Truck (K-21)	*DPW-EQU-005*								290,000			**290,000**
Maple Ridge Road	*DPW-STR-001*	1,690,000										**1,690,000**
Peplin Road	*DPW-STR-002*		522,000									**522,000**
Martin Road	*DPW-STR-003*			5,000,000								**5,000,000**
South Road	*DPW-STR-004*				234,000							**234,000**
Forest Road	*DPW-STR-005*					587,000						**587,000**
Autumn Road	*DPW-STR-006*					436,000						**436,000**
Fire Rescue Truck #6	*FIR-EQU-002*			1,852,200								**1,852,200**
Fire Tanker #2	*FIR-EQU-003*									500,000		**500,000**
Buska Park-Playground Equipment	*P&R-FAC-001*	175,000										**175,000**
Friendship Park-Poured in Place Rubberized Surfacing	*P&R-FAC-002*			80,000								**80,000**
Municipal Park-Bathrooms	*P&R-FAC-004*							100,000				**100,000**
Norm Plaza Memorial Park-Dog Park Fencing	*P&R-FAC-005*		50,000									**50,000**
Seville Park-Playground	*P&R-FAC-006*										200,000	**200,000**
Towering Pines Park-Bandstand & Bathrooms	*P&R-FAC-007*						150,000					**150,000**
	General Obligation Debt Total	**1,865,000**	**847,000**	**6,932,200**	**504,000**	**1,343,000**	**450,000**	**100,000**	**290,000**	**500,000**	**200,000**	**13,031,200**
Park Donations												
Gooding Park	*P&R-FAC-003*										0	**0**
	Park Donations Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Park Improvement Fund												
Buska Park-Playground Equipment	*P&R-FAC-001*	25,000										**25,000**
	Park Improvement Fund Total	**25,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**

Source	Project # Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	20	
Sewer Utility Fund												
Sewer Vacuum Truck	*SWR-EQU-002*	480,000										**480,000**
Lift Station 9 Panel Upgrade	*SWR-INF-005*			300,000								**300,000**
Lift Station 10 removal	*SWR-INF-006*				400,000							**400,000**
Sewer Utility Fund Total		**480,000**	**0**	**300,000**	**400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**1,180,000**
Sewer Utility Revenue Debt												
Sewer Hoist Truck	*SWR-EQU-001*	100,000										**100,000**
Sewer Vacuum Truck	*SWR-EQU-002*	70,000										**70,000**
Sewer Plow Truck (Replacement)	*SWR-EQU-003*	80,000										**80,000**
Lift Station 5 Panel Upgrade & Generator	*SWR-INF-003*	300,000										**300,000**
Lift Station 7 Panel Upgrade & Generator	*SWR-INF-004*		500,000									**500,000**
Upgrade all lift stations to SCADA/ Cellular Systems	*SWR-INF-007*				275,000							**275,000**
Sewer Utility Revenue Debt Total		**550,000**	**500,000**	**0**	**275,000**	**0**	**0**	**0**	**0**	**0**	**0**	**1,325,000**
Water Utility Fund												
Add New Water Truck (for new employee)	*WTR-EQU-001*		70,000									**70,000**
Water Truck - Replacement	*WTR-EQU-002*							80,000			80,000	**160,000**
Upgrade all lift stations to SCADA/ Cellular Systems	*WTR-INF-005*				275,000							**275,000**
Add Water Loop - Kronenwetter Drive	*WTR-INF-006*			35,000								**35,000**
Add Water Loop - FAA Property	*WTR-INF-007*	20,000										**20,000**
Add Water Loop - Kowalski Rd to Municipal Center	*WTR-INF-008*										0	**0**
Water Utility Fund Total		**20,000**	**70,000**	**35,000**	**275,000**	**0**	**0**	**80,000**	**0**	**0**	**80,000**	**560,000**
Water Utility Revenue Debt												
New Well, piping and filtration	*WTR-INF-002*		6,000,000									**6,000,000**
New Water Tower	*WTR-INF-003*		5,000,000									**5,000,000**

Source	Project # Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	20	
Repaint Water Tower on Tower Rd	*WTR-INF-004*		500,000									
Water Utility Revenue Debt Total		**0**	**11,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,500,000**
GRAND TOTAL		**4,316,500**	**13,103,000**	**7,445,400**	**1,602,200**	**1,491,200**	**591,700**	**396,700**	**431,700**	**641,700**	**546,700**	**30,566,800**