



UTILITY COMMITTEE MEETING AGENDA

December 05, 2023 at 5:30 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

1. CALL PUBLIC FORUM MEETING TO ORDER

- A. Pledge of Allegiance
- B. Roll Call

2. CALL PUBLIC FORUM MEETING TO ORDER

- C. Open Discussion with Rib Mountain Metro Sewer District

3. CLOSE PUBLIC FORUM

4. CALL UTILITY MEETING TO ORDER

- D. Roll Call

5. PUBLIC COMMENT

Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this Village that Public Comment will take no longer than 15 minutes with a three-minute time period, per person, with time extension per the Chief Presiding Officer's discretion. Be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.

6. APPROVAL OF MINUTES

7. REPORTS AND DISCUSSIONS

- E. Treasurer's Report
- F. Director Public Works & Utilities Report

8. OLD BUSINESS

- G. Water Filtration Project Update
- H. Water Meter Exchange

9. NEW BUSINESS

- I. Rib Mountain Metropolitan Sewerage District's Director, Eric Donaldson to discuss upcoming 53% Sewer Rate Increase
- J. Draft Sewer Rate Increase Scenario due to the Rib Mountain Sewerage District's 2024 Rate Increase

10. NEXT MEETING: January 2, 2024

- K. Next Meeting January 2, 2024

11. CONSIDERATION OF ITEMS FOR FUTURE AGENDA

12. ADJOURNMENT

WRITTEN COMMENTS: You can send comments on agenda items to kcoyle@kronenwetter.org

NOTE: Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made at least 24 hours in advance to the Village Clerk's office at (715) 693-4200 during business hours.

Posted: 12/04/2023 Kronenwetter Municipal Center and www.kronenwetter.org

Faxed: WAOW, WSAW, WSAU, and Mosinee Times | Emailed: Wausau Daily Herald

VILLAGE OF KRONENWETTER
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING OCTOBER 31, 2023

Section 7, Item E.

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 40</u>					
601-40800-000 WATER TAX ROLL	.00	2,673.06	.00	(2,673.06)	.0
TOTAL SOURCE 40	.00	2,673.06	.00	(2,673.06)	.0
<u>SOURCE 41</u>					
601-41900-000 INTEREST ON INVESTMENTS	6,611.34	37,557.91	15,000.00	(22,557.91)	250.4
TOTAL SOURCE 41	6,611.34	37,557.91	15,000.00	(22,557.91)	250.4
<u>SOURCE 42</u>					
601-42100-000 MISC NON-OPERATING INCOME	.00	453.38	3,000.00	2,546.62	15.1
TOTAL SOURCE 42	.00	453.38	3,000.00	2,546.62	15.1
<u>SOURCE 46</u>					
601-46161-000 METERED SALES - RESIDENTIAL	58,183.08	411,875.95	465,000.00	53,124.05	88.6
601-46161-200 METERED SALES - COMMERCIAL	7,179.71	51,181.36	56,000.00	4,818.64	91.4
601-46161-300 METERED SALES - INDUSTRIAL	.00	13,906.93	14,750.00	843.07	94.3
601-46162-000 PRIVATE FIRE PROTECTION	1,720.40	14,433.12	18,000.00	3,566.88	80.2
601-46163-000 PUBLIC FIRE PROTECTION	879.27	83,430.26	120,000.00	36,569.74	69.5
601-46164-000 METERED SALES/PUBLIC AUTHORITY	26.97	693.28	750.00	56.72	92.4
601-46165-000 METERED SALES - MULTIFAM RESID	9,317.43	66,957.08	78,000.00	11,042.92	85.8
601-46172-000 CELL TOWER RENT ON WATER TOWER	.00	31,360.00	31,360.00	.00	100.0
601-46173-000 WATER; CONNECTION FEES	25.00	4,521.00	.00	(4,521.00)	.0
601-46174-000 OTHER MISC WATER REVENUES	.00	14,629.67	.00	(14,629.67)	.0
TOTAL SOURCE 46	77,331.86	692,988.65	783,860.00	90,871.35	88.4
TOTAL FUND REVENUE	83,943.20	733,673.00	801,860.00	68,187.00	91.5

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2023

Section 7, Item E.

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
601-53600-403-000	DEPRECIATION EXPENSE - WATER	.00	35,030.30	206,311.05	171,280.75	17.0
601-53600-620-008	UTILITY OPERATOR-PAID ON CALL	.00	4,685.00	7,000.00	2,315.00	66.9
601-53600-620-009	UTILITY OP-PAID ON CALL FICA	.00	409.29	550.00	140.71	74.4
601-53600-620-010	UTILITY OP-PAID ON CALL RETIRE	.00	1,183.40	2,300.00	1,116.60	51.5
601-53600-620-110	WATER OPERATION WAGES	7,363.35	59,326.64	20,811.56	(38,515.08)	285.1
601-53600-620-151	WATER OPERATION FICA	547.25	3,909.79	1,317.00	(2,592.79)	296.9
601-53600-620-152	WATER OPERATION RETIREMENT	468.58	1,545.27	.00	(1,545.27)	.0
601-53600-620-154	INSURANCE - WATER OPERATION	1,885.64	6,667.48	.00	(6,667.48)	.0
601-53600-622-002	WPS ELECTRIC	1,964.63	30,318.60	32,000.00	1,681.40	94.8
601-53600-622-003	WPS GAS	68.34	3,302.78	3,500.00	197.22	94.4
601-53600-623-002	TELEPHONE EXP-WELLHOUSE	12.27	1,313.03	1,345.00	31.97	97.6
601-53600-625-001	MAINTENANCE OF PUMPING PLANT	109.00	1,447.82	3,000.00	1,552.18	48.3
601-53600-630-010	MARATHON CO HEALTH LAB	22.00	682.00	1,200.00	518.00	56.8
601-53600-631-001	CHEMICALS	(1,410.66)	23,672.84	28,224.00	4,551.16	83.9
601-53600-632-002	CAPITAL PROJECTS	.00	10,046.35	10,046.35	.00	100.0
601-53600-640-110	DISTRIBUTION WAGES	574.70	5,219.86	20,811.56	15,591.70	25.1
601-53600-640-151	DISTRIBUTION FICA	42.82	388.37	1,317.00	928.63	29.5
601-53600-640-152	RETIREMENT - DISTRIBUTION	39.08	126.68	.00	(126.68)	.0
601-53600-640-154	INSURANCE - DISTRIBUTION	133.85	485.74	.00	(485.74)	.0
601-53600-641-001	OPERATION SUPPLIES & EXPENSE	2.20	748.31	5,770.00	5,021.69	13.0
601-53600-641-002	WATER SAMPLING EXPENSE	.00	6,011.67	8,000.00	1,988.33	75.2
601-53600-650-001	MAINT OF DISTRIBUTION RESERV	550.00	1,431.64	1,440.00	8.36	99.4
601-53600-650-002	WATER STORAGE	.00	10,800.00	47,118.65	36,318.65	22.9
601-53600-651-001	MAINTENANCE OF MAINS	.00	217.31	4,600.00	4,382.69	4.7
601-53600-652-001	MAINTENANCE OF SERVICES	.00	.00	5,000.00	5,000.00	.0
601-53600-653-001	MAINTENANCE OF METERS PURCHASE	.00	13,297.87	20,000.00	6,702.13	66.5
601-53600-654-001	MAINTENANCE OF HYDRANTS	(145.17)	736.47	1,000.00	263.53	73.7
601-53600-655-001	MAINTENANCE OF OTHER PLANTS	.00	583.44	5,100.00	4,516.56	11.4
601-53600-902-110	UTILITY CLERK WAGES BILLING	612.65	6,843.92	9,407.30	2,563.38	72.8
601-53600-902-151	UTILITY CLERK FICA BILLING	44.83	500.82	720.00	219.18	69.6
601-53600-902-152	RETIREMENT - UTILITY CLERK BIL	41.66	144.40	.00	(144.40)	.0
601-53600-902-154	INSURANCE - UTILITY CLERK BILL	239.30	837.58	.00	(837.58)	.0
601-53600-903-001	BILLING SUPPLIES	.00	.00	450.00	450.00	.0
601-53600-903-002	POSTAGE EXPENSE	126.44	4,183.19	8,000.00	3,816.81	52.3
601-53600-903-003	BANK FEES	182.50	1,823.24	1,500.00	(323.24)	121.6
601-53600-903-004	COMPUTER SOFTWARE & SUPPORT	827.73	13,780.07	18,000.00	4,219.93	76.6
601-53600-906-005	UTILITY OPERATOR WAGES INFORMA	.00	3,580.64	20,811.56	17,230.92	17.2
601-53600-906-006	UTILITY OPERATOR FICA INFORMA	.00	758.47	1,317.00	558.53	57.6
601-53600-906-007	CONSUMER CONFIDENCE REPORT	.00	2,097.38	2,100.00	2.62	99.9
601-53600-906-110	ADMIN WAGES	1,269.38	30,943.27	54,048.31	23,105.04	57.3
601-53600-906-151	ADMIN FICA	74.21	1,594.77	4,136.00	2,541.23	38.6
601-53600-906-152	RETIREMENT - ADMIN	68.15	1,309.99	1,653.00	343.01	79.3
601-53600-906-154	INSURANCE - ADMIN	287.84	26,849.88	5,665.50	(21,184.38)	473.9
601-53600-920-001	UTILITY CLERK WAGES BILLING AG	.00	2,521.12	4,704.00	2,182.88	53.6
601-53600-920-002	UTILITY CLERK FICA BILLING AG	.00	185.42	360.00	174.58	51.5
601-53600-920-003	UTILITY OP WAGES BILLING AG	.00	3,356.85	20,811.56	17,454.71	16.1
601-53600-920-004	UTILITY OP FICA BILLING AG	.00	250.00	1,317.00	1,067.00	19.0
601-53600-920-110	BILLING WAGES	2,074.08	9,524.12	4,703.00	(4,821.12)	202.5
601-53600-920-151	BILLING FICA	153.87	704.46	359.50	(344.96)	196.0
601-53600-920-152	RETIREMENT - BILLING	141.05	1,141.70	1,279.00	137.30	89.3
601-53600-920-154	INSURANCE -BILLING	559.36	8,216.79	7,556.00	(660.79)	108.8
601-53600-921-001	OFFICE SUPPLY EXPENSE	25.94	548.41	1,600.00	1,051.59	34.3
601-53600-921-003	OFFICE PHONE EXPENSE	70.93	684.11	900.00	215.89	76.0

VILLAGE OF KRONENWETTER
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Section 7, Item E.

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601-53600-921-004 COPY EXPENSE	.00	.00	250.00	250.00	.0
601-53600-921-005 INTERNET ACCESS	59.99	599.90	1,200.00	600.10	50.0
601-53600-921-006 FUEL	630.96	3,463.77	8,000.00	4,536.23	43.3
601-53600-921-007 MILEAGE - WATER UTILITY	39.23	391.40	1,500.00	1,108.60	26.1
601-53600-921-008 EQUIPMENT PARTS & MAINTENANCE	202.27	4,363.59	8,000.00	3,636.41	54.5
601-53600-921-009 UNIFORMS	60.59	1,156.93	1,200.00	43.07	96.4
601-53600-923-001 ACCOUNTING SERVICES	325.00	7,455.00	6,000.00	(1,455.00)	124.3
601-53600-923-002 ENGINEERING SERVICES	10,707.67	126,199.80	175,000.00	48,800.20	72.1
601-53600-923-004 LEGAL SERVICES	23.12	1,938.74	1,000.00	(938.74)	193.9
601-53600-923-005 DIGGERS HOTLINE	.00	323.20	3,000.00	2,676.80	10.8
601-53600-923-007 INSPECTION SERVICES	.00	1,990.00	3,000.00	1,010.00	66.3
601-53600-924-001 INSURANCE EXPENSE	1,676.29	6,441.67	8,000.00	1,558.33	80.5
601-53600-926-001 PW CREW HEALTH OPERATION	.00	3,973.46	3,778.00	(195.46)	105.2
601-53600-926-002 PW CREW RETIREMENT OPERATION	.00	.00	899.00	899.00	.0
601-53600-926-005 UTILITY CLERK EAP OPERATION	.00	60.75	14.00	(46.75)	433.9
601-53600-926-009 UTILITY OP HEALTH OPERATION	.00	.00	18,888.24	18,888.24	.0
601-53600-926-010 UTILITY OP RETIRE OPERATION	.00	2,154.34	3,958.00	1,803.66	54.4
601-53600-928-001 REGULATORY COMMISSION EXP	747.36	3,583.84	8,000.00	4,416.16	44.8
601-53600-930-002 PW CREW FICA MISC	.00	.00	343.00	343.00	.0
601-53600-930-007 UTILITY OP WAGES MISC	.00	3,356.85	20,811.56	17,454.71	16.1
601-53600-930-008 UTILITY OP FICA MISC	.00	250.00	1,317.00	1,067.00	19.0
601-53600-930-009 EDUCATION/SEMINARS EXPENSE	.00	.00	2,500.00	2,500.00	.0
601-53600-930-013 RECRUITING EXPENSE	142.41	1,924.83	1,950.00	25.17	98.7
601-53600-930-110 MISC WAGES	919.83	3,094.23	13,215.40	10,121.17	23.4
601-53600-930-151 MISC FICA	68.07	219.17	668.00	448.83	32.8
601-53600-930-152 RETIREMENT - MISC	62.55	201.91	.00	(201.91)	.0
601-53600-930-154 INSURANCE - MISC	268.66	934.09	.00	(934.09)	.0
TOTAL DEPARTMENT 600	34,961.80	520,046.02	901,653.10	381,607.08	57.7
TOTAL FUND EXPENDITURES	34,961.80	520,046.02	901,653.10	381,607.08	57.7
NET REVENUE OVER EXPENDITURES	48,981.40	213,626.98	(99,793.10)	(313,420.08)	214.1

VILLAGE OF KRONENWETTER
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING OCTOBER 31, 2023

Section 7, Item E.

SEWER UTILITY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 40</u>						
650-40800-000	SEWER TAX ROLL	.00	2,224.54	.00	(2,224.54)	.0
	TOTAL SOURCE 40	.00	2,224.54	.00	(2,224.54)	.0
 <u>SOURCE 46</u>						
650-46222-001	METERED SALES-RESIDENTIAL	48,260.67	385,557.30	435,000.00	49,442.70	88.6
650-46222-002	METERED SALES-COMMERCIAL	3,296.64	48,959.66	55,000.00	6,040.34	89.0
650-46222-003	METERED SALES-INDUSTRIAL	.00	12,972.50	16,500.00	3,527.50	78.6
650-46222-005	METERED SALES - MULTIFAM RES	11,180.86	83,729.66	99,000.00	15,270.34	84.6
650-46223-000	METERED SALES-PUBLIC AUTH	34.58	1,227.64	1,500.00	272.36	81.8
650-46231-000	FORFEITED DISCOUNT	764.72	5,572.51	4,500.00	(1,072.51)	123.8
650-46232-000	SEWER; CONNECTION FEES	.00	4,346.00	.00	(4,346.00)	.0
650-46235-000	OTHER SEWERAGE REVENUE	.00	8,825.00	.00	(8,825.00)	.0
	TOTAL SOURCE 46	63,537.47	551,190.27	611,500.00	60,309.73	90.1
 <u>SOURCE 48</u>						
650-48001-100	INTEREST ON INVESTMENTS	4,584.02	29,302.27	21,000.00	(8,302.27)	139.5
650-48002-311	OTHER MISC. SEWER REVENUES	.00	5,804.68	.00	(5,804.68)	.0
	TOTAL SOURCE 48	4,584.02	35,106.95	21,000.00	(14,106.95)	167.2
	 TOTAL FUND REVENUE	 68,121.49	 588,521.76	 632,500.00	 43,978.24	 93.1

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2023

Section 7, Item E.

SEWER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
650-53560-850-010 UTILITIES CLERK EAP FRINGE	.00	.00	14.00	14.00	.0
650-53560-850-110 PW CREW SALARIES & WAGES	9,732.09	33,158.31	13,216.59	(19,941.72)	250.9
650-53560-850-151 PW CREW FICA	721.25	2,456.19	1,011.00	(1,445.19)	243.0
650-53560-850-152 PW CREW RETIREMENT	651.02	2,120.43	899.00	(1,221.43)	235.9
650-53560-850-154 PW CREW INSURANCE	2,748.84	25,571.56	3,778.00	(21,793.56)	676.9
650-53560-851-110 UTILITIES CLERK SALARIES/WAGES	.00	9,776.96	18,728.32	8,951.36	52.2
650-53560-851-151 UTILITIES CLERK FICA	.00	718.69	1,432.50	713.81	50.2
650-53560-851-152 UTILITIES CLERK RETIREMENT	.00	665.47	1,274.00	608.53	52.2
650-53560-851-154 UTILITIES CLERK HEALTH INS	.00	6,265.44	7,556.00	1,290.56	82.9
650-53560-852-110 PW DIRECTOR SALARIES & WAGES	267.18	25,672.75	24,292.50	(1,380.25)	105.7
650-53560-852-151 PW DIRECTOR FICA	.00	1,322.28	1,858.50	536.22	71.2
650-53560-852-152 PW DIRECTOR RETIREMENT	.00	1,061.31	1,653.00	591.69	64.2
650-53560-852-154 PW DIRECTOR HEALTH INSURANCE	.00	14,548.92	5,665.50	(8,883.42)	256.8
650-53560-853-110 UTILITY OP SALARIES & WAGES	.00	54,651.85	112,018.80	57,366.95	48.8
650-53560-853-151 UTILITY OPERATORS FICA	.00	4,897.58	8,563.00	3,665.42	57.2
650-53560-853-152 UTILITY OP RETIREMENT	.00	4,175.44	3,930.00	(245.44)	106.3
650-53560-853-154 UTILITY OP HEALTH INSURANCE	.00	.00	18,888.24	18,888.24	.0
TOTAL DEPARTMENT 560	14,120.38	187,063.18	224,778.95	37,715.77	83.2

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SEWER UTILITY

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<u>DEPARTMENT 650</u>					
650-53650-403-000	.00	37,043.54	218,000.00	180,956.46	17.0
650-53650-821-001	3,655.81	45,320.46	53,000.00	7,679.54	85.5
650-53650-821-002	1.02	61.36	300.00	238.64	20.5
650-53650-826-000	.00	30,600.00	360,000.00	329,400.00	8.5
650-53650-827-001	373.28	4,352.73	6,000.00	1,647.27	72.6
650-53650-831-000	.00	29,809.68	30,000.00	190.32	99.4
650-53650-832-000	.00	37,382.71	40,000.00	2,617.29	93.5
650-53650-851-001	25.94	866.19	1,000.00	133.81	86.6
650-53650-851-002	136.14	1,982.94	3,889.00	1,906.06	51.0
650-53650-851-003	70.92	820.93	1,078.00	257.07	76.2
650-53650-851-004	.00	.00	500.00	500.00	.0
650-53650-851-006	59.99	599.90	1,200.00	600.10	50.0
650-53650-851-007	182.50	3,184.16	2,000.00	(1,184.16)	159.2
650-53650-851-008	43.80	2,923.22	4,000.00	1,076.78	73.1
650-53650-851-009	827.73	12,017.57	18,000.00	5,982.43	66.8
650-53650-851-010	60.56	832.22	975.00	142.78	85.4
650-53650-852-001	325.00	8,302.50	21,000.00	12,697.50	39.5
650-53650-852-002	.00	30,961.25	95,700.00	64,738.75	32.4
650-53650-852-003	23.13	282.13	1,100.00	817.87	25.7
650-53650-852-004	24,038.55	221,307.99	260,000.00	38,692.01	85.1
650-53650-852-005	.00	323.20	1,100.00	776.80	29.4
650-53650-852-008	.00	.00	1,000.00	1,000.00	.0
650-53650-853-000	905.68	3,057.20	3,000.00	(57.20)	101.9
650-53650-856-000	147.41	3,552.59	8,000.00	4,447.41	44.4
650-53650-856-001	.00	.00	2,500.00	2,500.00	.0
650-53650-856-002	.00	160.84	1,500.00	1,339.16	10.7
650-53650-856-003	631.03	2,886.39	8,000.00	5,113.61	36.1
650-53650-856-013	.00	100.27	1,000.00	899.73	10.0
650-53650-857-001	.00	3,120.00	20,000.00	16,880.00	15.6
TOTAL DEPARTMENT 650	31,508.49	481,851.97	1,163,842.00	681,990.03	41.4
TOTAL FUND EXPENDITURES	45,628.87	668,915.15	1,388,620.95	719,705.80	48.2
NET REVENUE OVER EXPENDITURES	22,492.62	(80,393.39)	(756,120.95)	(675,727.56)	(10.6)

Leonard Ludi
Director of Public Works & Utilities
Status Report:
As of November 29, 2023

General Items:

- Physical Road Inventory with PW Crew Lead of pavement condition on all 107 miles of roadway throughout the Village.
- Coordinated Rib Mountain Metropolitan Sewage District's presentation for the Village Board on November 27 and to the Utility Committee on December 5.
- Additional Standing Seam RFP for Municipal Roof Repair and Replacement Bids are due December 4, 2023 by 4:30pm.
- Lift Station 8 & 5 Design survey work through early December. Utility Coordination Mid-December 2023 & Preliminary design in Mid-January 2024.
- More research underway with regard to the Kowalski Road commercial vehicle traffic
- More research underway regarding ongoing assessment of Emergency Access to West Nelson area residents
- Updating the Official Mapping System discussion has been scheduled with NCWRPC Director, Dennis Lawrence on November 30, 2023.

Public Works

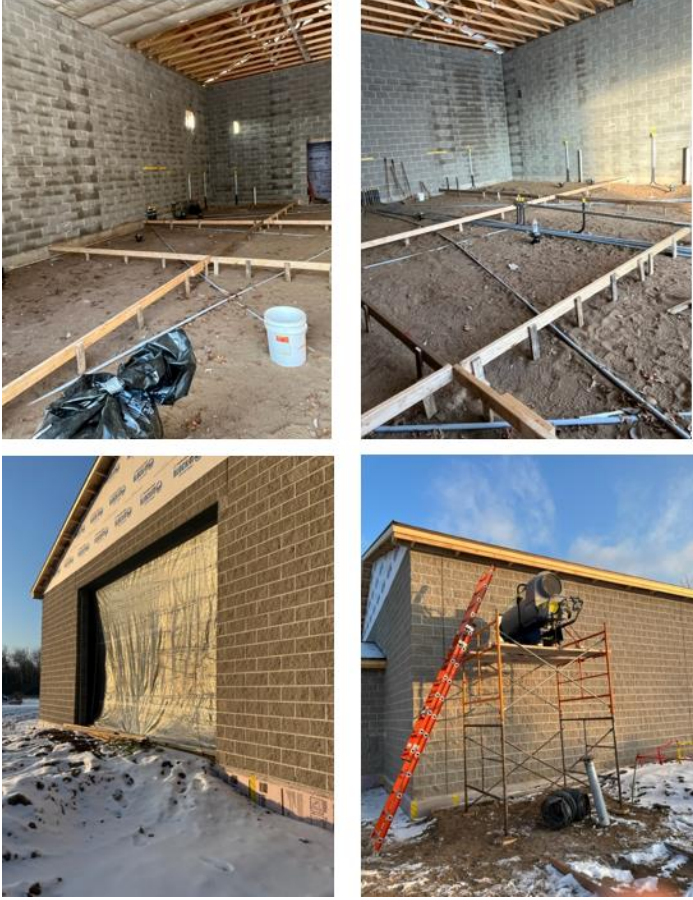
- Physical Road Inventory of pavement condition assessment underway on all 107 miles of roadway throughout the Village.
- Ongoing equipment preparation for snow plow mounting this winter season, manhole/water shut taring, grading, final culvert installs etc.
- Tree trimming through the month of December underway.
- Snow storm out plowing on Sunday 11-26-23
- Plow Training for Scott Edwards from water and sewer and Kade Boesl our new part time snow plow operator

Water & Sewer Utility

- Assisting design and survey work around Lift Stations #8 and #4
- Continued Lead & Copper Service Line inventory due Oct 2024.
- Continued radio installs in progress
- Impeller replacement Pump 2 at Lift station 3 pending quote from Linder Electric.
- 3M baseline testing will be required for the new class action lawsuit – two (2) UCMR5. North Lake Services Inc. proposal received and approved.

Well #2 Water Treatment Construction Project

- Contractor’s progress reports received
- Getting ready for interior concrete pour the beginning on December.





Report to Utilities Committee

Agenda Item: Draft Sewer Rate Increase Scenario due to the Rib Mountain Sewerage District's 2024 Rate Increase

Meeting Date: December 5, 2023

Referring Body: Utility Committee

Committee Contact: Alex Vedvik, Chair

Staff Contact: Lisa Kerstner, Finance Director/Treasurer
Leonard Ludi, Director of Public Works & Utilities

Report Prepared by: Leonard Ludi, Director of Public Works & Utilities

DISCUSSION: Review draft sewer rate increases scenario due to the Rib Mountain Sewerage District's 53% 2024 rate increase.

HISTORY/BACKGROUND: The upcoming 53% sewer rate increase from Rib Mountain Metropolitan Sewerage District was discussed at the November 7, 2023 Utility Committee meeting. As part of that meeting, the approved 2024 Rib Mountain Metropolitan Sewerage District budget was included in the Public Works Director Report.

As requested by the Utility Committee, Rib Mountain Metropolitan Sewerage District's Director, Mr. Eric Donaldson was scheduled to discuss the 53% sewer rate increase with the Village Board on Monday, November 27, 2023 and with the Utilities Committee on December 5, 2023. Feedback was given from the Village Board on the November 27, 2023 meeting.

Along with Mr. Eric Donaldson presentation to the Utility Committee, included in this packet is the Rib Mountain Metropolitan Sewerage District's 2022 Facilities Plan. This is the planning document that formed a phased approach to the current Rib Mountain Metropolitan Sewerage District's rate increase.

PROPOSAL: Review the proposed Village of Kronenwetter sewer rate increase for 2024. Guidance will be requested from the Utility Committee regarding the implementation of the rate increase.

RECOMMENDED ACTION: Any future action, if desired, to be determined by Committee.

Attachments:

- Rib Mountain Metropolitan Sewerage District's 2022 Facilities Plan
- Draft Village of Kronenwetter Sewer Rate Increase Scenario
- Draft Village of Kronenwetter Consumption Pricing Scenario

Kronenwetter Water Utility Rates

CONNECTION FEE:	
5/8" & 3/4"	\$500.00
1"	2,500.00
1 1/2"	5,000.00
2"	7,500.00
3"	15,000.00
4"	20,000.00
6"	25,000.00

BASE CHARGE:	<i>Sewer</i>	<i>Water</i>	<i>Fire Protection (Public)</i>	Total
5/8" & 3/4"	\$23.60	\$16.20	\$13.20	\$53.00
1"	117.99	30.00	33.00	\$180.99
1 1/2"	235.98	36.00	66.00	\$337.98
2"	353.97	51.00	105.00	\$509.97
2" Compound	707.94	51.00	105.00	\$863.94
3"	707.94	75.00	198.00	\$980.94
4"				
6"				

VOLUME CHARGE: Base and Clear water	
<i>Water</i>	
First 15,000 gallons-	3.59 per 1,000 gallons
Over 15,000 gallons-	3.43 per 1,000 gallons
Service Charge: \$10.00 for 5/8" & 3/4", 1" \$12.00, 1 1/2" \$20.00, 2" \$25.00	
<i>Sewer</i>	
Each 1,000 gallons	3.66 per 1,000 gallons of metered water

PRIVATE FIRE PROTECTION*	
2"	\$8.40
3"	15.00
4"	27.00
6"	54.00
8"	87.00
10"	129.00

*For unmetered connections to the main for the purpose of supplying water to private fire protection systems.

MONTHLY PENALTIES ON ALL OVERDUE BALANCES
 (ADDED ON THE 1ST BUSINESS DAY AFTER THE 20TH OF EVERY MONTH) **1% Private Fire Protection, 1% Water, 3% Sewer**

Kronenwetter Water Utility Rates January 2024

CONNECTION FEE:	
5/8" & 3/4"	\$500.00
1"	2,500.00
1 1/2"	5,000.00
2"	7,500.00
3"	15,000.00
4"	20,000.00
6"	25,000.00

BASE CHARGE:	<i>Sewer</i>	<i>Water</i>	<i>Fire Protection (Public)</i>	Total
5/8" & 3/4"	\$36.11	\$16.20	\$13.20	\$65.51
1"	180.52	30.00	33.00	\$243.52
1 1/2"	361.03	36.00	66.00	\$463.03
2"	541.57	51.00	105.00	\$697.57
2" Compound	1,083.15	51.00	105.00	\$1,239.15
3"	1,083.15	75.00	198.00	\$1,356.15
4"				
6"				

VOLUME CHARGE: Base and Clear water	
<i>Water</i>	
First 15,000 gallons-	3.59 per 1,000 gallons
Over 15,000 gallons-	3.43 per 1,000 gallons
Service Charge: \$10.00 for 5/8" & 3/4", 1" \$12.00, 1 1/2" \$20.00, 2" \$25.00	
<i>Sewer</i>	
Each 1,000 gallons	5.60 per 1,000 gallons of metered water

PRIVATE FIRE PROTECTION*	
2"	\$8.40
3"	15.00
4"	27.00
6"	54.00
8"	87.00
10"	129.00

*For unmetered connections to the main for the purpose of supplying water to private fire protection systems.

MONTHLY PENALTIES ON ALL OVERDUE BALANCES
 (ADDED ON THE 1ST BUSINESS DAY AFTER THE 20TH OF EVERY MONTH) **1% Private Fire Protection, 1% Water, 8% Sewer**

1,000 GALLONS OF METERED WATER	QUARTERLY COST
0	53.00
1	60.25
2	67.50
3	74.75
4	82.00
5	89.25
6	96.50
7	103.75
8	111.00
9	118.25
10	125.50
11	132.75
12	140.00
13	147.25
14	154.50
15	161.75
16	168.84
17	175.93
18	183.02
19	190.11
20	197.20
21	204.29
22	211.38
23	218.47
24	225.56
25	232.65
26	239.74
27	246.83
28	253.92
29	261.01
30	268.10
31	275.19
32	282.28
33	289.37
34	296.46
35	303.55
36	310.64
37	317.73
38	324.82
39	331.91
40	339.00

Updated 08/22/2023

1,000 GALLONS OF METERED WATER	QUARTERLY COST
0	53.00
1	60.25
2	67.50
3	74.75
4	82.00
5	89.25
6	96.50
7	103.75
8	111.00
9	118.25
10	125.50
11	132.75
12	140.00
13	147.25
14	154.50
15	161.75
16	168.84
17	175.93
18	183.02
19	190.11
20	197.20
21	204.29
22	211.38
23	218.47
24	225.56
25	232.65
26	239.74
27	246.83
28	253.92
29	261.01
30	268.10
31	275.19
32	282.28
33	289.37
34	296.46
35	303.55
36	310.64
37	317.73
38	324.82
39	331.91
40	339.00
41	346.09
42	353.18
43	360.27
44	367.36
45	374.45
46	381.54
47	388.63
48	395.72
49	402.81
50	409.90
51	416.99
52	424.08
53	431.17
54	438.26
55	445.35
56	452.44
57	459.53
58	466.62
59	473.71
60	480.80
61	487.89
62	494.98
63	502.07
64	509.16
65	516.25
66	523.34
67	530.43
68	537.52
69	544.61
70	551.70
71	558.79
72	565.88
73	572.97
74	580.06
75	587.15
76	594.24
77	601.33
78	608.42

53% Increase
 36.11 Sewer
 16.2 Water
 13.2 Fire
 65.51 Total Base

 5.6 Per 1000 Gallons of sewer

1,000 GALLONS OF METERED WATER	QUARTERLY COST Jan 2024
0	65.51
1	74.70
2	83.89
3	93.08
4	102.27
5	111.46
6	120.65
7	129.84
8	139.03
9	148.22
10	157.41
11	166.60
12	175.79
13	184.98
14	194.17
15	203.36
16	212.39
17	221.42
18	230.45
19	239.48
20	248.51
21	257.54
22	266.57
23	275.60
24	284.63
25	293.66
26	302.69
27	311.72
28	320.75
29	329.78
30	338.81
31	347.84
32	356.87
33	365.90
34	374.93
35	383.96
36	392.99
37	402.02
38	411.05
39	420.08
40	429.11
41	438.14
42	447.17
43	456.20
44	465.23
45	474.26
46	483.29
47	492.32
48	501.35
49	510.38
50	519.41
51	528.44
52	537.47
53	546.50
54	555.53
55	564.56
56	573.59
57	582.62
58	591.65
59	600.68
60	609.71
61	618.74
62	627.77
63	636.80
64	645.83
65	654.86
66	663.89
67	672.92
68	681.95
69	690.98
70	700.01
71	709.04
72	718.07
73	727.10
74	736.13
75	745.16
76	754.19
77	763.22
78	772.25

12.51
14.45
16.39
18.33
20.27
22.21
24.15
26.09
28.03
29.97
31.91
33.85
35.79
37.73
39.67
41.61
43.55
45.49
47.43
49.37
51.31
53.25
55.19
57.13
59.07
61.01
62.95
64.89
66.83
68.77
70.71
72.65
74.59
76.53
78.47
80.41
82.35
84.29
86.23
88.17
90.11
92.05
93.99
95.93
97.87
99.81
101.75
103.69
105.63
107.57
109.51
111.45
113.39
115.33
117.27
119.21
121.15
123.09
125.03
126.97
128.91
130.85
132.79
134.73
136.67
138.61
140.55
142.49
144.43
146.37
148.31
150.25
152.19
154.13
156.07
158.01
159.95
161.89
163.83