



REVISED COMMUNITY LIFE, INFRASTRUCTURE AND PUBLIC PROPERTY (CLIPP) COMMITTEE MEETING AGENDA

September 04, 2024 at 6:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

1. CALL MEETING TO ORDER

- A. Pledge of Allegiance
- B. Roll Call

2. PUBLIC COMMENT

Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this Village that Public Comment will take no longer than 15 minutes with a three-minute time period, per person, with time extension per the Chief Presiding Officer's discretion. Be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.

3. APPROVAL OF MINUTES

- [C.](#) May 6, 2024 Community Life, Infrastructure and Public Property (CLIPP) Committee Meeting Minutes

4. REPORTS AND DISCUSSIONS

- [D.](#) Fire Chief Report
- [E.](#) Police Chief Report
- [F.](#) Finance Report
- [G.](#) Public Works Director Report
- [H.](#) Community Development Director Report
- [I.](#) Complaint Log

5. NEW BUSINESS

- [J.](#) Discussion & Possible Action: Reduction of the Speed Limit on Martin Road
- [K.](#) Discussion & Possible Action: Parks Improvement
- [L.](#) Discussion & Possible Action: Kronenwetter Drive North
- [M.](#) Discussion & Possible Action: Improved Lighting and Security Cameras for the Municipal Building
- [N.](#) Discussion & Possible Action: Sunny Court Road Improvement
- [O.](#) Discussion & Possible Action: West Nelson Connection Road
- [P.](#) Discussion: Items for 2025 Budget

6. NEXT MEETING: October 7, 2024

7. CONSIDERATION OF ITEMS FOR FUTURE AGENDA

8. ADJOURNMENT

NOTE: Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made at least 24 hours in advance to the Village Clerk's office at (715) 693-4200 during business hours.

Posted: 08/29/2024 Kronenwetter Municipal Center and www.kronenwetter.org

Faxed: WAOW, WSAU, City Pages, Mosinee Times | Emailed: Wausau Daily Herald, WSAW, WAOW, Mosinee



COMMUNITY LIFE, INFRASTRUCTURE AND PUBLIC PROPERTY (CLIPP) COMMITTEE MEETING MINUTES

May 06, 2024 at 6:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

1. CALL MEETING TO ORDER

Clerk Jennifer Poyer called the May 6, 2024 CLIPP Committee Meeting to order at 6 p.m.

A. Pledge of Allegiance

Those in attendance were invited to recite the Pledge of Allegiance.

B. Roll Call

Present: Chris Eiden, Ryan Leff, Trenton Karch, Pat Kilsdonk

Absent: Aaron Myszka

Staff: Administrator Leonard Ludi, Police Chief Terry McHugh, Fire Chief Theresa O'Brien

2. SELECTION OF A CHAIRPERSON

Motion by Kilsdonk/Leff to nominate Chris Eiden as the CLIPP Committee Chairperson. Motion carried by roll call vote. 4:0.

(Chris Eiden took over conducting the meeting.)

3. SELECTION OF A VICE-CHAIRPERSON

Motion by Kilsdonk/Karch to nominate Ryan Leff as the CLIPP Committee Vice-chairperson. Motion carried by voice vote. 4:0.

4. PUBLIC COMMENT

Theresa O'Brien, 1825 Pine Road, Kronenwetter, WI 54455 – O'Brien discussed the "disheartening comments" on social media regarding the proposed ambulance service. She said the comments attacked not only her, but her staff. She said the information is being leaked by Riverside because they do not support the Kronenwetter ambulance proposal.

5. APPROVAL OF MINUTES

C. April 1, 2024 CLIPP Meeting Minutes

Motion by Karch/Leff to approve the April 1, 2024 CLIPP Meeting Minutes as presented. Motion carried by voice vote. 4:0.

6. REPORTS AND DISCUSSIONS

D. Fire Chief Report

E. Police Chief Report

McHugh was asked about the possibility of camera installation to prevent damage to parks, etc.

F. Administrator's Status Report

Minutes prepared by Jennifer Poyer.

Approved by the CLIPP Committee on

- G. Finance Report
- H. Community Development Director Report
- I. Complaint Log

7. NEW BUSINESS

- J. Discussion: CLIPP Committee Duties and Responsibilities
- K. Discussion & Possible Action: Municipal Building ADA Update Project
Motion by Karch/Kilsdonk to recommend the Board approve the RFP as proposed and direct administrator to move forward. Motion carried by voice vote. 4:0.

8. NEXT MEETING: June 3, 2024

9. CONSIDERATION OF ITEMS FOR FUTURE AGENDA

- Relocation of Farmers Market
- Walking bridge/trail

10. ADJOURNMENT

Motion by Karch/Leff to adjourn the May 6, 2024 CLIPP Committee Meeting. Motion carried by voice vote. 4:0.

KRONENWETTER FIRE DEPARTMENT AUGUST 2024

Training:

FIRE: Annual Driving Checkoff, Ladder Truck

EMS: Annual Skills checkoff, driving

Fire Calls:

Total Year to Date 2024 Fire Calls = 54

EMS Calls and Updates:

Total Year to Date 2024 EMS calls = 250

Vehicle/Equipment Updates:

Ladder testing completed – all ladders used for structural fire fighting must be tested annually

Staffing:

Currently have 34 members on the department – 1 additional applicant has been approved to take the physical and 3 additional applicants in the background process. 1 new hire from this summer has resigned citing a change in his location and schedule not lining up.

Past and Upcoming training and events:

8/6 – National Night Out – Towering Pines Park

September – Training with France Propane at the Field Road location

October 6th – Fire Department Open House Party

Grants/Donations

Ahlstrum donated \$2106 for the purchase of 2 new 4-gas Meters

2024-2025 DNR Grant has been applied for

Volunteer Events Attended

June – Automation Arts Ribbon Cutting event – total 8 volunteer hours

Rolling Paws Pet Care Ribbon Cutting event – total 10+ volunteer hours

July - Mosinee 4th of July Parade

Ahlstrum family picnic – total 40+ volunteer hours

Splash Pad – total 40+ volunteer hours

EMS/First Aid – Central Wisconsin Valley Fair - total 500+ volunteer hours

August – National Night Out, Movie under the Stars, Pizza raffle Winner

*** some employers give donations to the fire department based on number of hours on volunteer activities*

KRONENWETTER FIRE DEPARTMENT					
AUGUST 2024					
TOTAL FIRE EMERGENCY CALLS ENDING 08/29/2024					
	Village	Guenther	Mutual Aid	Monthly Total	Year To Date
Vehicle Accidents	1			1	8
Chimney Fire				0	0
Grass/Brush Fire				0	4
Structure Fire	1		2	3	10
Weather				0	2
CO/Gas/Alarms	2			2	18
Car Fire				0	0
Other				0	5
Cancelled calls				0	7
Total Calls	4	0	2	6	54
Mutual Aid Received				1	5
Mutual Aid Given/Dispatched				1	12
First Responder Calls				24	250
				Monthly	Year To Date
Engine 1				3	30
Truck 1				2	15
Tanker 2				1	7
Rescue 6				1	10
Brush 1				0	3
Car 2				1	3
UTV				0	2





KRONENWETTER POLICE DEPARTMENT

Office of the Chief of Police

Executive Summary for September 2024 CLIPP



Section 4, Item E.

TO: CLIPP COMMITTEE MEMBERS

DEPARTMENT ACTIVITY SUMMARY – In July, we handled 645 total calls for service. Some highlights included the following:

- Four arrests for OWI, included the following:
 - First offense and resisting arrest. This subject was extremely uncooperative, and it took several officers from multiple jurisdictions to safely manage him. He refused to cooperate, and we had to obtain a warrant for his blood.
 - Fourth offense (felony). In addition, he refused to provide a breath sample, so we had to obtain a search warrant.
 - First offense after another driver reported this subject to the dispatch center.
 - Second offense.
- A subject was referred for misdemeanor bail jumping charges after he violated the terms of his bond.
- Two subjects were arrested on separate occasions for outstanding arrest warrants.
- One mental health emergency detention where the subject was taken to North Central Health Care.
- A burglary with forced entry in which several items were stolen. This case is still under investigation.
- A lengthy investigation into a potential child sexual assault that is still ongoing. We will have this one ready for review by the DA's Office soon. This case required forensic downloads for electronic devices and a lot of follow up work.
- A special needs victim sexual assault investigation that has also been very lengthy and in depth. This case also required forensic downloads of electronic devices, a search warrant at the location of occurrence, and other layers of investigative follow up.
- One arrest for domestic related charges, including battery and disorderly conduct. This subject promptly violated the 72 hour no-contact provision in Wausau, and we were asked to contact him at his residence in Kronenwetter and arrest him on that offense.
- Two drug arrests, one for possession of THC (citation) and another for possession of cocaine and drug paraphernalia.
- A stolen vehicle that we tracked to Grand Rapids, MI via the victim's OnStar. The victim was fooled by a fraudulent transaction, and we've been working with two agencies in Michigan on this one. The Grand Rapids, MI police recovered the vehicle, which is great because our victim will get their car back. We continue to work with the MI agencies to attempt to identify a suspect. We also have evidence at the Crime Lab, and we hope to get positive results from that. This case is still under investigation as well.

DEPARTMENT PERSONNEL ISSUES & STATUS – We were working at hard minimums on one work rotation, as we were down two officers on that rotation (Ofc Guyer on light duty/pregnancy and Ofc Dunst out with an injury). That left this work rotation with a 5a-5p officer and a 5p-5a officer; however, Ofc Dunst has now returned. Ofc Guyer is continuing to perform a lot of investigative follow up on our two sexual assault cases.

I can't understate the amount of work and time that it takes to investigate cases like the two sexual assault investigations. Having Ofc Guyer in the office on light duty has been very beneficial because she has been able to work a lot of the follow up, thereby freeing up patrol (although we're essentially robbing Peter to pay Paul because this puts us short-handed on patrol). These types of investigations mean countless hours spent on evidence processing, search warrants, forensic downloads and the review of those, and of course the report



KRONENWETTER POLICE DEPARTMENT

Office of the Chief of Police

Executive Summary for September 2024 CLIPP



Section 4, Item E.

writing to document everything. By way of example, one of those cases has nine reports, totaling roughly 100 pages! Investigations like these aren't completed in days or just a couple of weeks.

CURRENT GRANTS AND EQUIPMENT — We received good news on the WPS First Responders Grant by getting a \$2,000 award! This was a “no-match” grant award. We are using this money to replace the batteries and pads on our AED's and to purchase some other lifesaving accessories. We have a media event to promote the grant with WPS on August 28 at the Municipal Center. We also put in for a separate 10k grant but unfortunately, we were not selected for that one.

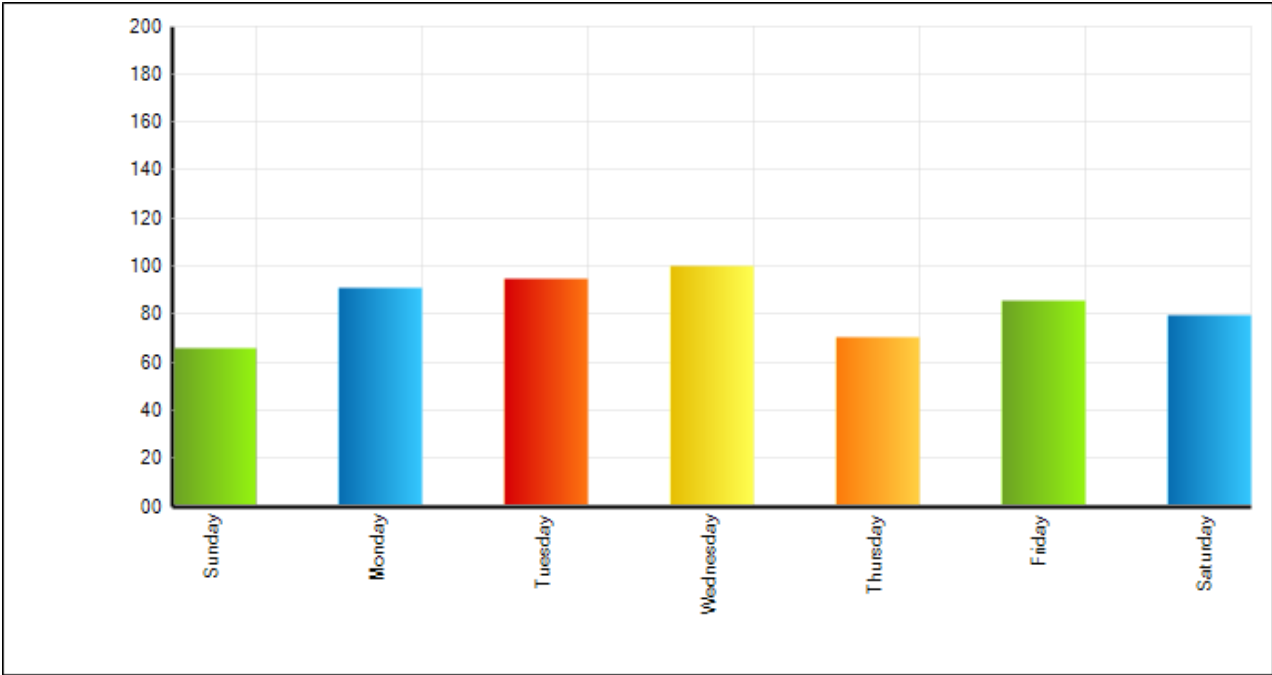
July 2024 Calls for Service Info

EVENTS BY NATURE CODE BY AGENCY

KP	911 HANG UP	11
	ALARMS	2
	ANIMAL COMPLAINT	13
	BUSINESS SECURITY CHECK	38
	CIVIL COMPLAINT	6
	CRIMINAL MISCELLANEOUS	14
	DISABLED VEHICLE	29
	EXTRA PATROL	58
	FAMILY DISTURBANCE	3
	FIELD INTERVIEW	5
	FINGERPRINTING	4
	FIREWORKS COMPLAINT	4
	FOLLOW-UP INVESTIGATION	46
	FRAUD COMPLAINT	2
	GAS SKIP	2
	INFORMATION	2
	LOST AND FOUND	3
	MENTAL SUBJECT	3
	NOISE COMPLAINT	3
	PARKING MISCELLANEOUS	1
	PRISONER TRANSPORT	1
	SCHOOL WALK THROUGH	6
	SERVICE MISCELLANEOUS	108
	SEXUAL ASSAULT	1
	SUSPICIOUS ACTIVITY	13
	TRAFFIC HAZARD	11
	TRAFFIC MISCELLANEOUS	7
	TRAFFIC STOP	115
	VEHICLE LOCKOUT	2
	WARRANT SERVICE	9
	WELFARE CHECK	10
	TRAFFIC CRASH - INJURY	2
	TRAFFIC CRASH PDO	4
	FIRE ALARM	2
	UTILITY FIRE CALL	1
	DEAD ANIMAL	3
	COMMUNITY RELATIONS ACT	6
	TELEPHONE MESSAGE	11
	VACANT HOME CHECK	5
	VEHICLE ATL	7
	FAMILY DISTURBANCE	1
	MEDICAL EMERGENCY	15

July 2024 Calls for Service Info

Calls by Day of the Week



Summons/Citations Charge Summary	
Agency: KRONENWETTER PD, Date Range: 07/01/2024 00:00:00	
Charges	Count
AUTOMOBILE FOLLOWING TOO CLOSELY	1
DISORDERLY CONDUCT -	1
EXCEEDING SPEED ZONES, ETC. (11-15 MPH)	5
EXCEEDING SPEED ZONES, ETC. (16-19 MPH)	1
EXCEEDING SPEED ZONES, ETC. (45+ MPH)	1
FAIL/OBEY TRAFFIC SIGN/SIGNAL	1
FAIL/YIELD RIGHT/WAY FROM STOP SIGN	1
IGNITION INTERLOCK DEVICE	1
IID TAMPERING /FAIL TO INSTALL/VIOULATE	2
NON-REGISTRATION OF AUTO, ETC	2
OPERATE AFTER REV/SUSP OF	2
OPERATE MOTOR VEHICLE W/O INSURANCE	2
OPERATE MOTOR VEHICLE W/O PROOF OF	1
OPERATE MOTORCYCLE W/O VALID	2
OPERATE W/O VALID LICENSE	1
OPERATING A MOTOR VEHICLE W/O	1
OPERATING WHILE REVOKED	2
OPERATING WHILE REVOKED (REV DUE TO	3
OPERATING WHILE SUSPENDED	3
OPERATING WHILE UNDER THE INFLUENCE	2
POSSESS OPEN INTOXICANTS IN MV-DRIVER	1
POSSESSION OF THC	1
SPEEDING ON CITY HIGHWAY (20-24 MPH)	1
SPEEDING ON FREEWAY (11-15 MPH)	3
SPEEDING ON FREEWAY (25-29 MPH)	1
SPEEDING ON FREEWAY (30-34 MPH)	1
Total:	43

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

Section 4, ItemF.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>POLICE DEPT</u>					
100-52000-110-110	SALARIES & WAGES - CROSS GUARD	.00	2,888.58	4,860.00	1,971.42	59.4
100-52000-110-151	FICA TAX - CROSSING GUARD	.00	220.98	371.79	150.81	59.4
100-52000-110-154	INSURANCE - CROSS GUARD	.00	.00	300.00	300.00	.0
100-52000-120-138	TRAINING & CONF - POLICE CHIEF	30.88	1,027.37	2,000.00	972.63	51.4
100-52000-120-140	EMPLOYEE ASSISTANCE PROG-CHIEF	.00	14.50	27.00	12.50	53.7
100-52000-120-146	PROFESSIONAL DUES-POLICE CHIEF	.00	510.00	575.00	65.00	88.7
100-52000-120-157	EAP-LIEUTENANT	.00	14.50	27.00	12.50	53.7
100-52000-120-159	PROFESSIONAL DUES - LIEUTENANT	.00	245.00	250.00	5.00	98.0
100-52000-120-160	TRAINING & CONF - LIEUTENANT	.00	.00	2,000.00	2,000.00	.0
100-52000-120-238	TRAINING - OFFICERS	460.81	4,153.62	6,500.00	2,346.38	63.9
100-52000-120-240	EMERGENCY ASSIST PROG-OFFICERS	.00	130.50	250.00	119.50	52.2
100-52000-120-250	LEGAL SERVICES-POLICE DEPT	.00	282.00	1,000.00	718.00	28.2
100-52000-120-320	AMMUNITION	.00	556.76	3,000.00	2,443.24	18.6
100-52000-120-321	FT OFFICERS PROTECTIVE CLOTH	859.44	4,478.62	9,000.00	4,521.38	49.8
100-52000-120-322	PT OFFICERS PROTECTIVE CLOTH	.00	.00	500.00	500.00	.0
100-52000-120-323	PHYSICAL EXAMS	.00	.00	1,000.00	1,000.00	.0
100-52000-120-324	FUEL	2,224.52	14,302.42	50,000.00	35,697.58	28.6
100-52000-120-326	TELEPHONE & UTILITIES - POLICE	660.10	3,967.16	8,000.00	4,032.84	49.6
100-52000-120-380	EQUIPMENT REPAIRS/MAINTENANCE	674.80	12,689.49	20,000.00	7,310.51	63.5
100-52000-120-434	EMPLOYEE ASSIST PROG-PD CLERK	.00	14.50	27.00	12.50	53.7
100-52000-120-437	MILEAGE - POLICE CLERK	.00	.00	150.00	150.00	.0
100-52000-120-438	TRAIN/MEETINGS - POLICE CLERK	.00	.00	300.00	300.00	.0
100-52000-120-460	OFFICE SUPPLIES	207.30	2,565.94	5,500.00	2,934.06	46.7
100-52000-120-475	POSTAGE & SHIPPING	.00	144.52	550.00	405.48	26.3
100-52000-120-476	PROPERTY ROOM/EVIDENCE	95.32	180.34	1,000.00	819.66	18.0
100-52000-120-811	OUTLAY-EQUIPMENT	.00	2,556.48	7,900.00	5,343.52	32.4
100-52000-120-812	PD GRANT EXPENDITURES	.00	.00	4,000.00	4,000.00	.0
100-52000-120-815	PD CONTRACTED SERVICES	27.11	208.61	500.00	291.39	41.7
100-52000-120-820	PD: COMPUTER SUPPLIES, EXPENSE	.00	13,367.23	33,000.00	19,632.77	40.5
100-52000-120-938	POLICE DEPARTMENT INSURANCE	2,098.60	4,851.24	32,000.00	27,148.76	15.2
100-52000-121-110	SALARY & WAGES - LIEUTENANT	7,888.98	55,222.85	101,091.61	45,868.76	54.6
100-52000-121-151	FICA - LIEUTENANT	590.40	4,135.97	7,733.51	3,597.54	53.5
100-52000-121-152	RETIREMENT - LIEUTENANT	1,129.70	7,907.87	14,456.10	6,548.23	54.7
100-52000-121-154	HEALTH INSURANCE - LIEUTENANT	1,540.08	10,519.20	20,041.00	9,521.80	52.5
100-52000-122-110	SALARIES & WAGES - FT OFFICERS	39,043.05	276,319.49	501,775.00	225,455.51	55.1
100-52000-122-151	FICA TAX - FT OFFICERS	2,948.19	20,925.79	38,385.79	17,460.00	54.5
100-52000-122-152	RETIREMENT (WRS) - FT OFFICERS	5,519.37	39,187.27	71,753.83	32,566.56	54.6
100-52000-122-154	HEALTH INSURANCE - FT OFFICERS	5,968.56	35,027.76	120,150.00	85,122.24	29.2
100-52000-123-110	SALARIES & WAGES - PT OFFICERS	958.02	4,573.41	6,900.00	2,326.59	66.3
100-52000-123-151	FICA TAX - PT OFFICERS	73.29	349.87	527.85	177.98	66.3
100-52000-124-110	SALARIES & WAGES - POLICE CLERK	2,117.19	15,350.83	28,788.60	13,437.77	53.3
100-52000-124-151	FICA TAX - POLICE CLERK	153.79	1,127.06	2,202.33	1,075.27	51.2
100-52000-124-152	RETIREMENT(WRS) - POLICE CLERK	146.09	1,082.38	1,986.41	904.03	54.5
100-52000-124-154	HEALTH INS - POLICE CLERK	754.50	5,153.82	10,093.00	4,939.18	51.1
100-52000-125-110	SALARIES & WAGES - PROPERTY RO	720.00	3,609.00	10,388.00	6,779.00	34.7
100-52000-125-151	FICA TAX - PROP ROOM MGR	55.08	276.08	794.68	518.60	34.7
100-52000-126-110	SALARIES & WAGES PT POLICE CLERK	723.97	3,440.31	24,580.00	21,139.69	14.0
100-52000-126-151	PT POLICE CLERK; FICA TAX	55.38	263.18	3,760.74	3,497.56	7.0
100-52000-127-110	SALARY & WAGES - POLICE CHIEF	8,474.86	60,125.86	111,250.00	51,099.14	54.1
100-52000-127-151	FICA TAX - POLICE CHIEF	635.23	4,509.87	8,510.63	4,000.76	53.0
100-52000-127-152	RETIREMENT(WRS) - POLICE CHIEF	1,213.60	8,613.60	15,908.75	7,295.15	54.1
100-52000-127-154	HEALTH INS - POLICE CHIEF	1,540.08	10,519.20	20,041.00	9,521.80	52.5

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

Section 4, ItemF.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-52000-128-110	SALARY & WAGES - SARGEANT	14,424.29	93,803.00	182,900.00	89,097.00	51.3
100-52000-128-151	FICA TAX - SARGEANT	1,103.47	7,183.01	13,991.85	6,808.84	51.3
100-52000-128-152	RETIREMENT(WRS) - SARGEANT	1,993.95	12,980.37	26,154.70	13,174.33	49.6
100-52000-128-154	HEALTH INS - SARGEANT	.00	.00	5,100.00	5,100.00	.0
	TOTAL POLICE DEPT	107,110.00	751,602.41	1,543,853.17	792,250.76	48.7

FIRE & EMS

100-52200-201-110	SALARIES & WAGES - FIRE DEPART	12,696.00	75,383.38	163,290.00	87,906.62	46.2
100-52200-201-131	EMPLOYEE ASSISTANCE PROGRAM	.00	145.00	750.00	605.00	19.3
100-52200-201-151	FICA TAX - FIRE DEPARTMENT	969.32	5,626.83	13,256.69	7,629.86	42.5
100-52200-201-152	RETIREMENT FIRE DEPARTMENT	744.06	4,134.04	8,000.00	3,865.96	51.7
100-52200-201-321	PROTECTIVE CLOTHING	.00	2,288.24	20,000.00	17,711.76	11.4
100-52200-201-322	MISCELLANEOUS FD SUPPLIES	205.44	421.48	1,000.00	578.52	42.2
100-52200-201-323	PHYSICAL EXAMS	391.00	972.50	1,500.00	527.50	64.8
100-52200-201-324	FUEL	374.93	2,748.96	7,000.00	4,251.04	39.3
100-52200-201-326	UTILITIES - SIREN	.00	62.91	430.00	367.09	14.6
100-52200-201-327	RADIOS	.00	7,500.00	7,500.00	.00	100.0
100-52200-201-328	DISAB/ACCIDENT DEATH POLICY	2,518.32	5,085.90	7,000.00	1,914.10	72.7
100-52200-201-330	PHONE REIMBURSEMENT	.00	200.00	960.00	760.00	20.8
100-52200-201-331	FD DUES & MEMBERSHIPS	.00	675.00	1,000.00	325.00	67.5
100-52200-201-340	TRAINING/SCHOOLING/MEETINGS	20.00	2,208.53	4,000.00	1,791.47	55.2
100-52200-201-350	OFFICE EXPENSES & SUPPLIES	89.95	285.83	1,500.00	1,214.17	19.1
100-52200-201-380	EQUIPMENT REPAIRS/MAINTENANCE	6,812.79	14,649.31	30,000.00	15,350.69	48.8
100-52200-201-383	FIELD TOOLS OUTLAY	.00	2,328.95	7,500.00	5,171.05	31.1
100-52200-201-820	COMPUTER PURCHASE/SOFTWARE	.00	514.61	1,500.00	985.39	34.3
100-52200-201-938	FIRE DEPARTMENT INSURANCE	.00	.00	20,000.00	20,000.00	.0
100-52200-201-940	FD GRANT MATCHING	.00	6,068.66	10,000.00	3,931.34	60.7
100-52200-300-110	SALARIES & WAGES - FR/EMS	1,812.50	16,530.62	33,714.50	17,183.88	49.0
100-52200-300-151	FICA TAX - FIRST RESPONDERS	138.66	1,315.15	2,579.16	1,264.01	51.0
100-52200-300-152	RETIREMENT - EMS/FR	82.91	560.63	2,000.00	1,439.37	28.0
100-52200-301-000	EQUIPMENT SUPPLIES/MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
100-52200-301-340	TRAINING/SCHOOLING/ADD'L MTGS	45.00	201.00	1,600.00	1,399.00	12.6
100-52200-301-350	SUPPLIES, MILEAGE & EXPENSES	.00	519.59	3,000.00	2,480.41	17.3
100-52200-301-360	MEDICAL/PHYSICALS	.00	.00	100.00	100.00	.0
100-52200-301-811	OUTLAY-EQUIPMENT	.00	98.00	4,000.00	3,902.00	2.5
100-52200-310-210	OUTSIDE SERVICES	.00	5,400.00	22,000.00	16,600.00	24.6
100-52200-310-329	SERVICE/STANDBY FEE	.00	56,475.56	65,000.00	8,524.44	86.9
	TOTAL FIRE & EMS	26,900.88	212,400.68	445,180.35	232,779.67	47.7

BUILDING INSPECTOR

100-52400-400-250	CONTRACTED INSPECTOR SERVICES	.00	226.80	25,000.00	24,773.20	.9
100-52400-400-353	HOUSE NUMBERS	.00	.00	600.00	600.00	.0
100-52400-400-354	COMPUTER SOFTWARE AND SUPPLIES	.00	.00	1,000.00	1,000.00	.0
	TOTAL BUILDING INSPECTOR	.00	226.80	26,600.00	26,373.20	.9

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

Section 4, ItemF.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>PUBLIC WORKS</u>					
100-53000-300-000	ENGINEERING COSTS	.00	22,768.75	25,000.00	2,231.25	91.1
100-53000-302-110	SALARIES & WAGES - PW DIRECTOR	1,292.95	5,403.53	44,887.50	39,483.97	12.0
100-53000-302-131	EAP FRINGE - PW DIRECTOR	.00	.00	27.00	27.00	.0
100-53000-302-151	FICA TAX - PW DIRECTOR	96.30	403.80	3,433.89	3,030.09	11.8
100-53000-302-152	RETIREMENT (WRS) - PW DIRECTOR	89.22	373.67	3,097.24	2,723.57	12.1
100-53000-302-154	HEALTH INSURANCE - PW DIRECTOR	308.02	1,288.78	9,009.47	7,720.69	14.3
100-53000-302-322	PHONE EXPENSE - PW DIRECTOR	.00	.00	480.00	480.00	.0
100-53000-302-340	PWD; SEMINARS, TRAINING & MILE	.00	.00	4,500.00	4,500.00	.0
100-53000-311-110	SALARIES & WAGES - PW	26,779.55	197,289.13	267,605.36	70,316.23	73.7
100-53000-311-130	PW EMPLOYEES PHYSICALS	.00	110.00	350.00	240.00	31.4
100-53000-311-137	PW CREW EAP FRINGE	.00	72.50	150.00	77.50	48.3
100-53000-311-151	FICA - PW	1,980.06	14,648.01	20,475.00	5,826.99	71.5
100-53000-311-152	RETIREMENT - PW	1,847.80	13,682.59	18,465.00	4,782.41	74.1
100-53000-311-154	HEALTH INSURANCE - PW	8,064.35	53,863.44	94,100.00	40,236.56	57.2
100-53000-311-342	SALT/BRINE	341.95	97,160.13	224,305.00	127,144.87	43.3
100-53000-311-344	PATCHING MATERIAL-ASPHALT	413.11	3,466.70	45,000.00	41,533.30	7.7
100-53000-311-345	SEAL COATING	.00	.00	300,000.00	300,000.00	.0
100-53000-311-346	CRACKFILLING	.00	.00	65,000.00	65,000.00	.0
100-53000-311-347	PAVEMENT MARKING	.00	.00	20,000.00	20,000.00	.0
100-53000-311-348	GRAVEL & ROAD BASE	50.00	50.00	25,000.00	24,950.00	.2
100-53000-311-357	CULVERTS	491.00	3,187.96	15,000.00	11,812.04	21.3
100-53000-311-358	ROAD SIGNS	75.02	1,736.92	4,300.00	2,563.08	40.4
100-53000-311-359	BRIDGE INSPECTIONS	.00	.00	2,000.00	2,000.00	.0
100-53000-311-360	STORM WATER	.00	2,500.00	2,500.00	.00	100.0
100-53000-311-380	EQUIPMENT; REPAIRS/MAINTENANCE	3,282.89	15,989.81	70,000.00	54,010.19	22.8
100-53000-311-381	TRAFFIC SIGNAL MAINT. & REPAIR	.00	.00	6,500.00	6,500.00	.0
100-53000-311-384	PWKS; FUEL & OIL CHANGES	3,430.83	20,390.93	65,000.00	44,609.07	31.4
100-53000-311-814	PW; EQUIPMENT RENTALS	1,008.00	32,848.69	34,000.00	1,151.31	96.6
100-53000-312-326	GARAGE UTILITIES	515.24	4,372.69	15,000.00	10,627.31	29.2
100-53000-312-329	UNIFORMS & SAFETY EQUIPMENT	141.70	3,052.46	4,500.00	1,447.54	67.8
100-53000-312-354	OFFICE SUPPLIES	.00	249.16	300.00	50.84	83.1
100-53000-312-355	WINTER MAINT-PLOW BLADES ETC	.00	.00	10,000.00	10,000.00	.0
100-53000-312-356	WINTER DAMAGE-PRIVATE PROPERTY	.00	.00	300.00	300.00	.0
100-53000-314-320	GARAGE SUPPLIES & EXPENSES	980.37	7,135.12	20,000.00	12,864.88	35.7
100-53000-314-422	WEATHER SIRENS	.00	.00	1,000.00	1,000.00	.0
100-53000-315-420	STREET LIGHTING	9,443.04	55,209.88	55,300.00	90.12	99.8
100-53000-620-315	RECYCLING EXPENSES	10,399.95	97,402.64	145,000.00	47,597.36	67.2
100-53000-620-317	YARD WASTE SITE EXP	.00	2,500.00	37,000.00	34,500.00	6.8
100-53000-620-320	SOLID WASTE COLLECTION EXPENSE	26,584.51	154,193.82	350,000.00	195,806.18	44.1
100-53000-938-000	PUBLIC WORKS INSURANCE	1,049.30	2,129.70	40,000.00	37,870.30	5.3
100-53000-940-000	ROW TREE WORK	.00	750.00	2,000.00	1,250.00	37.5
	TOTAL PUBLIC WORKS	98,665.16	814,230.81	2,050,585.46	1,236,354.65	39.7
	<u>ANIMAL CONTROL</u>					
100-54110-210-000	ANIMAL CONTROL	.00	.00	5,000.00	5,000.00	.0
	TOTAL ANIMAL CONTROL	.00	.00	5,000.00	5,000.00	.0

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

Section 4, ItemF.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
100-55000-200-110 SALARY & WAGES - PARKS	6,844.97	24,194.86	53,200.00	29,005.14	45.5
100-55000-200-113 DUES/MEMBERSHIPS	.00	.00	400.00	400.00	.0
100-55000-200-116 PARKS SCHOOLING, TRAINING	.00	.00	200.00	200.00	.0
100-55000-200-140 PARKS DEPT PHYSICALS	.00	65.75	70.00	4.25	93.9
100-55000-200-151 FICA TAX - PARKS	523.64	1,850.92	4,069.80	2,218.88	45.5
100-55000-200-326 PARKS; UTILITIES	510.00	1,493.62	3,500.00	2,006.38	42.7
100-55000-200-327 PORTABLE RESTROOM/WASH STATION	1,045.00	3,860.00	5,000.00	1,140.00	77.2
100-55000-200-329 UNIFORMS & SAFETY EQUIPMENT	(120.00)	(120.00)	450.00	570.00	(26.7)
100-55000-200-355 PARKS; FUEL CHARGES	863.50	2,651.06	6,000.00	3,348.94	44.2
100-55000-200-361 MAINTENANCE SUPPLIES	357.42	3,402.72	8,000.00	4,597.28	42.5
100-55000-200-380 EQUIPMENT REPAIRS	285.25	3,044.25	5,000.00	1,955.75	60.9
100-55000-200-400 PARKS -OTHER PROJECTS	.00	1,608.24	28,000.00	26,391.76	5.7
100-55000-203-110 PW CREW - SALARY & WAGES	.00	.00	2,850.00	2,850.00	.0
100-55000-203-151 PW CREW - FICA	.00	.00	220.00	220.00	.0
100-55000-203-152 RETIREMENT - PW CREW	.00	.00	1,005.00	1,005.00	.0
100-55000-203-154 HEALTH INSURANCE - PW CREW	.00	.00	200.00	200.00	.0
100-55000-938-000 PARKS INSURANCE	209.86	425.94	5,600.00	5,174.06	7.6
TOTAL PARKS	10,519.64	42,477.36	123,764.80	81,287.44	34.3
TOTAL FUND EXPENDITURES	330,175.27	2,496,916.86	5,645,611.21	3,148,694.35	44.2
NET REVENUE OVER EXPENDITURES	83,802.49	675,598.31	(64,855.00)	(740,453.31)	1041.7

VILLAGE OF KRONENWETTER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

Section 4, Item F.

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
410-41000-000	TAX REVENUES	.00	200,000.00	200,000.00	.00	100.0
	TOTAL SOURCE 41	.00	200,000.00	200,000.00	.00	100.0
	SOURCE 48					
410-48000-000	INTEREST EARNED ON INVESTMENTS	1,066.66	9,596.55	15,000.00	5,403.45	64.0
	TOTAL SOURCE 48	1,066.66	9,596.55	15,000.00	5,403.45	64.0
	SOURCE 49					
410-49300-000	UNDESIGNATED FUND REVENUE	.00	202,000.00	202,000.00	.00	100.0
	TOTAL SOURCE 49	.00	202,000.00	202,000.00	.00	100.0
	TOTAL FUND REVENUE	1,066.66	411,596.55	417,000.00	5,403.45	98.7

VILLAGE OF KRONENWETTER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2024

Section 4, Item F.

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
410-57100-000-000	CAPITAL ROAD IMPROVEMENTS	8,468.75	35,236.45	247,000.00	211,763.55	14.3
410-57100-000-100	OTHER CAPITAL PROJECTS	507.00	26,541.87	125,000.00	98,458.13	21.2
	TOTAL DEPARTMENT 100	8,975.75	61,778.32	372,000.00	310,221.68	16.6
	TOTAL FUND EXPENDITURES	8,975.75	61,778.32	372,000.00	310,221.68	16.6
	NET REVENUE OVER EXPENDITURES	(7,909.09)	349,818.23	45,000.00	(304,818.23)	777.4



Report to CLIPP

Item Name: Director of Public Works and Utilities Report

Meeting Date: September 4, 2024

Referring Body:

Committee Contact:

Staff Contact: Greg Ulman

Report Prepared by: Greg Ulman

- We are on the schedule for Seifert Electric to come and install the ADA pedestal at the front doors of the Municipal Building.
- We have CW Custon Exteriors coming back to do a repair on the rubberized roofing on tp of the tower of the fire station. The rubberized roofing they installed this sping didn't hold and is loose and causing a small leak.
- I am in the process of a 5-year plan for the parks, streets, and equipment. I will have the complete plan ready for the next CLIPP meeting in October.
- I am working on getting the Village up to date with the late DNR permits.
- We will be applying for a DNR grant to offset our recycling costs.
- I am working with Brad Jacobson and residents of Martin Rd. to apply for an agricultural road grant fund through the State of Wisconsin, to reconstruct Martin Rd.

Community Development/Planning and Zoning Director Report

September 4, 2024

Peter S. Wegner, Community Development/Planning and Zoning Director

Community Development/Planning and Zoning:

- Permit to Excavate, Fill or Place Objects in the Public Right-Of-Way Applications (Pearce Services).
- Rezone Requests: Pyke Road – Agricultural and Residential (AR) to Rural Residential 5 (RR-5).
- Preliminary Rezone and CSM Hwy 153
- Correspondence Polzer Holdings LLC Development Agreement.
- Complaints/Enforcement.
- Correspondence DNR Complaint County Road XX
- Correspondence Ehlers and RPS regarding TID 2.
- Sign Permits Peanuts Dog Lodge.
- Early Start Filtz Built Personal Storage.
- Site Plan Review Kowalski Road Personal Storage.
- Draft Development Agreement.
- Movie Under the Stars.
- Board of Appeals, Peter Fish
- Meeting with Ehlers and RPS.
- Research TID #2 Boundaries.
- National Night Out.
- TID #2 Land Use Acreage Analysis.
- TID #2 Projects Update (LS8 Upgrade, Kronenwetter Drive South Portion and Local Roads.
- Oak Wilt Correspondence.
- Correspondence RPS regarding Stormwater Management Plans.
- To Do List New DPW Director.
- Correspondence Development Agreement Default.
- Resolution Development Agreement.
- Ordinance Amendment Rezone.
- Floodplain Ordinance Revisions/Schedule Public Hearing.
- Storm Water Plans Revisions 1260 Kowalski Road
- Research 520-26 D. Nonmetallic Mineral Extraction
- Research NR 135 Nonmetallic Mining Reclamation
- AT&T Water Tank Cell Tower Lease Agreement

Public Works:

- ADA Doors Project Options.
- Research Compliance Maintenance Annual Report (CMAR) 2022 and 2023.
- High Groundwater, drainage and culvert issues.
- Gravel, end of Lane Road.
- Improvements 2nd ball field quote.
- Tree removal Angelo Drive and Kowalski Road.
- Golden Ponds Outlet Control Structure Continued.
- Well #1, leaky flange and spool piece.
- Research Storm Sewer mapping along Tower Road (REI)

**VILLAGE OF KRONENWETTER
COMPLAINT LOG**

Section 4, Item I.

Violation #	Date Received	Property Address	Owner Name	Complainant name	Nature of the Complaint	Action Taken	Status	Date Resolved		
23-0517-013	5/17/2023	860 W Nelson Road	Joel Straub	Kurt Cieslek	dilapidated shed	Certified letter sent, citations issued, pled not guilty, stop work order sent	Open			
23-0522-023	5/22/2023	2449 Pico Road	RILEY LOEBBAK	Neighbor	2 cars parked in yard that are not registered or operable. sticks and rubbish in yard	Given to police. Letter needs to be sent. 05/30/2024: Updated pictures, 1 car still in yard, 1 boat and 1 trailer in the side yard.	Open			
23-0530-015	5/30/2023	2363 New Castle	Nicholas Wokatsch	Neighbor	Lawn has not been established for two years	letter sent out July 17, 2023 Talked with owner on vacation till mid August they plan on bring in top soil. went out July 14, 2023 no lawn. I have to get back to them after vacation. Said he was put in top soil 8/21/2023	on going Check when snow melts beginning of 2024	Check		
23-0802-030	8/2/2023	2025 Amber Drive	Robert Dudley	Andrew Feldmann	Junk in yard, broken down car in yard	Talked to them ending week January 27, 2024. Checked out and took pictures. I believe the only thing that can be made to pick up is old appliance. Talked with owner and he said that it was being used as a garden pot decoration thing. We requested pictures of flowers when the start growing. Check back in June 2024	Open			
23-0907-033	9/7/2023	145-2708-074-0974 Wood and Lane	Randall M. Yach	Anonymous	Burning garbage, running business, unregister vehicles cars parked in the grass	Asked owners to clean up on date end week Feb 2, 2024. All was cleaned except burn pile, which owner got burn permit for. Pictures taken need to figure out violations. Told they had to clean up old cars and junk. They said they would do it in a week. See notes. 1/23/2024	Open			
23-0929-038	9/29/2023	3297 Pine Road	Samuel J Stroik	Anonymous	Chickens and horses in a single family zoned area	Talked to owner about solving the problem. See notes. Police gave deadline to move horse. Horse and chickens still there as of end week January 27, 2024. Letter being drafted	Open			
23-1023-039	10/23/2023	1808 Manatee	Ryan N Merwin	Anonymous	Junk in yard	Still not moved. Letter being drafted. Owners said they would move their junk and the rest was the neighbors. 10/23/2023. 05/30/2024: Updated pictures.	Open			
24-0320-041	3/20/2024	1849 Deerwood Trail	Steve Woytasik	Anonymous	Lots of junk and rubbish all over the yard, car parts, furniture, etc.	Took photos. Need to send a letter. Pictures updated 05/24/2024 - yard needs to be trimmed and cleaned up. Some rubbish has been removed. Needs to mow.	Open			
24-0415-002	4/15/2024	2560 Sussex Place	Brad Harvey	Anonymous	Added driveway and culvert without permits	Needs onsite.	Open			
24-0415-003	4/15/2024	990 O'Keefe Drive	Georgia Benson	Terry Miller	Business sign in the right of way	Needs onsite and letter sent. Pictures on 05/24/2024, 06/17/2024. Pete has talked to the resident.	Open			
24-0410-004	4/10/2024	1814 Judy Drive	Roger Shidell	Nancy Hromek	Olds Buick Station wagon parked in the grass for over a month	Needs onsite. Pictures taken on 05/24/2024.	Open			
24-0409-006	4/9/2024	County Road X	Stacey Stepan	Anonymous	Storing campers on land	Needs letter sent.	Open			

**VILLAGE OF KRONENWETTER
COMPLAINT LOG**

Section 4, Item I.

Violation #	Date Received	Property Address	Owner Name	Complainant name	Nature of the Complaint	Action Taken	Status	Date Resolved		
24-0322-007	3/22/2024	920 Wedgewood	Cheryl Viviano	Anonymous	Siding coming off house. Vehicle not moved and thus sunk into blacktop. Dozen of boxes and mailbox has been removed. Home is eyesore and they are hoarders.	Needs letter sent. Pictures taken on 05/24/2024: boxes are removed, van is still sunken into the blacktop driveway. 05/28/2024: Spoke to owner and she is not home and needs time to figure out what to do with the van. She would possibly consider having the van towed and selling the car. Owner will call back in a few days. 06/17/2024: Called resident and she was going to the store and will call back in an hour. May be in the area mid-July will call when back in town.	Open			
24-0409-008	4/9/2024	Happy Hollow	Dean Prohaska	Anonymous	Excavation of land and trees. Check for permits	Placed stop work order. Working with owner. Check for permits. Needing to add paperwork. Met with owner. Pending CUP.	Open			
24-0418-009	4/18/2024	1190 Gardner Park	Daniel Winter	Anonymous	Property maintenance	Needs onsite. Pictures taken and lot is vacant.	Open			
24-0424-13	4/24/2024	2092 South Road	Faye Parker and	Anonymous	Junkyard	Needs onsite. Updated picture and the junk is still in place.	Open			
24-0507-14	5/7/2024	990 Happy Hollow	NAC Leasing LLC	Anonymous	Public nuisances, dust complaint	Needs onsite.	Open			
24-0618-053	6/12/2024	2266 Pleasant Drive	Jacob Schmirler	Ron Dunaj	Erosion on to neighbors property	Met with Ron. Spoke to Jacob. Very cooperative. He will remove soil and vegetation. Will contact when complete. Needs final inspection.	Open			
24-0614-054	6/14/2024	2599 16th Road	Christopher Mu	Anonymous	Dogs' excessive barking	Need to make contact with Chris	Open			
24-0827-052	6/14/2024	2302 & 2304 Bonneydu	The Hot Spot LL	Anonymous	Building shed/garage without permit (but the shed is less than 200 sq.ft.)	Obtained photo. Appears to be less than 25ft from street setback. Need to contact owner.	Open			
24-0611-046	6/10/2024	1900 Seville Rd	Paul & Shirley Jaeger	Peggy Wedow	Tall grass complaint		Open			
24-0618-047	6/18/2024	2177 Angelo Drive	Michael Ausloos	Anonymous	Grass has not been mowed and is over 18 inches high.	07/17/2024: Called owner and left a VM	Open			
24-0827-048	8/12/2024	1881 Norway Lane	Joshua Corazalla	Paul & Shirley Jaeger	Construction debris		Open			
24-0826-049	8/26/2024	1848 Maple Ridge	Jeff Jerde		Selling liquor without a license		Open			
24-0827-050	8/27/2024	1868 Manatee Dr	Zach & Abby Knetter	Anonymous	Junk in yard, old Cars, old boat, tires, snowmobiles, plowtruck, woodstove, lots of junk and tall grass/weeds		Open			
24-0827-051	8/27/2024	930 Gardner Park Road	Justin & Stacy Jacobs	DNR	Shoreline construction without permit		Open			
24-0605-055	6/5/2024	1920 Kimberly Road	Jerry & Wilma Quaderer	Anonymous	Garage built with no permit		Open			
24-0503-056	5/3/2024	2143 Meadow Drive	Mark	Anonymous	Roadway access		Open			



Report to CLIPP

Agenda Item: Discussion of Reduction of Speed Limit on Marten Rd.

Meeting Date: September 4, 2024

Referring Body: CLIPP

Committee Contact:

Staff Contact: Greg Ulman

Report Prepared by: Greg Ulman

- Currently, the road has a posted speed limit of 55 mph
- Creek Rd. which intersects Martin Rd. on the western limits has a posted speed limit of 45 mph, while Cty. Rd J that intersects on the east has a posted speed limit of 55 mph
- Public Works crews on Wednesday August 28, 2024 put up a speed board on Martin Rd. to gauge the exact speeds of motorists



Report to CLIPP COMMITTEE

Section 5, ItemK.

Agenda Item: Parks Improvement

Meeting Date: 8/5/24

Referring Body: CLIPP Committee

Committee Contact: Aaron Myszka, Chris Eiden

Staff Contact: Bobbi Birk-Labarge, Jennifer Poyer

Report Prepared by: Aaron Myszka

AGENDA ITEM: Parks Improvement

OBJECTIVE(S): Improve the parks in our village. Get a rubberized surface and a splash pad for friendship park or another village park if it is more cost effective and feasible. Generate value in our village and enhance the experience of all residents at our parks.

HISTORY/BACKGROUND: Sand playgrounds are outdated and rubberized surfaces are becoming more popular.

PROPOSAL: Direct village staff to develop a plan for a rubberized surface and splash pad for friendship park, while also exploring options for other locations if it's more cost effective and feasible.

RECOMMENDED ACTION: Approve to move forward and direct village staff to start get a project plan with size and pricing options for both the rubberized surface and splash pad at friendship park or another location if its more cost effective and feasible.

FINANCIAL

Financial Consideration/Action:

FUNDING SOURCE:

Account Number/Title:	#
Current Adopted Budget:	\$
Spent to Date:	\$
Remaining Budget:	\$
Requested Amount:	\$
Remainder of Budgeted Amount, if approved:	

ATTACHMENTS: None

PROJECT STATUS MEMO (UPDATED DUE TO EXPANDED TID2 ELIGIBILITY)

KRONENWETTER DRIVE NORTH (PHASE B) ROAD PROJECT

To: Village of Kronenwetter

From: Robert J. Roth, PE

Re: Kronenwetter Drive North Project B

Date: August 29, 2024

BACKGROUND. The Village of Kronenwetter had previously commissioned the design of Kronenwetter Drive North (Upper aka Phase B) From TID2 to Kowalski Road. This is a 1.7 mile segment of construction.

This memo is a brief summary memo on the project. The project estimate is attached.

CURRENT STATUS. Our focus has been on the portion of the project within TID2, however, this Kronenwetter Drive North has advanced in reasonable stride to beyond the 50% stage.

SCOPE. The following key design elements are included in the Kronenwetter Drive North project:

1. Address significant joint movement in the entire portion of the roadway.
2. Address lack of sub-base adequacy for level of traffic received, additional truck traffic.
3. Maintain roadway width and functionality, with allowance for heavier traffic.
4. Rebuild portions near Jakes Lake Road to raise profile due to standing water issues in that area.
5. Rebuild portions of the roadway to increase base support and structure, while improving base drainage. This will reduce the freeze-thaw effect in this area.
6. Address roadway design elements (culverts, shoulders).
7. No ROW acquisition is necessary.

DESIGN ASPECTS. There is between 2.5" and 3.5" of asphalt on average in this segment of road. The base includes from 8" to 9" of crushed aggregate. This was likely built as a WisDOT access road to properties upon the build-out of I39. That is, the level of service was not necessarily for a

high level of truck traffic. The use of the road has changed over the years, but also, the performance of the road is now evident in other aspects.

The pavement condition has lateral/transverse cracking with mild rutting and longitudinal cracking throughout. The segment south of Jakes Lake Road is in worse condition. The lack of base drainage is likely contributing to the washboard effect, especially during weather transition periods, and it is susceptible to freeze-thaw effects. However, the pavement movement appears to be limited to only the areas near the cracks, indicating that drainage may be worsening as the pavement ages and the cracks open-up. This would normally indicate that the minimum improvement would be a mill and overlay. However, we note that there is generally inadequate base and pavement for a higher level of service for trucks (minimum 12" CABC with 4" asphalt). This occurs for all portions of Kronenwetter Drive North except for a limited area near Kowalski. We are also concerned that with elevated water levels, there is a lack of drainage and these spots will be revealed only during construction. Therefore, we need to plan for an adequate budget that allows for field testing, proofrolling and onsite decisions with the roadway.

We have estimated 30% of the road segment will need to be rebuilt based on the borings and driving the road on numerous occasions. This can be lowered with additional emphasis on construction testing/inspection to evaluate conditions in real-time. The re-built section is summarized as follows:

- Mill/pulverize existing asphalt, stockpile
- Excavate to desired base level, stockpile
- Install geofabric with drainage layer ASTM No 67 clear stone
- Install 12" of 3" compacted breaker run base
- Install 6" of 1.25" compacted crushed aggregate
- Place new 4" HMA with shoulders

The remaining segments will have a mill and overlay with the addition of 4" of CABC for additional structure, summarized as follows:

- Mill/pulverize existing asphalt with 4" new material
- Keep original base below mill line
- Resultant 14-15" aggregate material including regrind/millings
- Regrade and shape, compact
- Place new 4" HMA with shoulders

Our 90% and final plans will confirm all base and roadway segments. Where the road is to be reconstructed, it is possible that we may be able to re-use aggregate taken from the project if it meets design specifications. We will likely account for this in the customization of the project bidding.



BUDGET & PRELIMINARY COST. Project costs for the Kronenwetter Drive North (Upper) portion, at this stage of the project, are included. These estimates are subject to change as we finalize the documents. The overall cost of the project is \$1,460,000.

NEXT STEPS. We will release the public involvement plan as the next step, followed by the 90% bid documents stage (plans, estimate, report), set up a public involvement meeting, initiate permitting and pursue finalization of the construction bid package.

Please contact me with any questions or if additional information is needed.

Sincerely,

ROTH PROFESSIONAL SOLUTIONS



Robert J. Roth, PE
Project Engineer



ENGINEER'S PRELIMINARY COST ESTIMATE

Thursday, August 29, 2024

Village of Kronenwetter - Kronenwetter Dr. Rehabilitation North Branch

8820 LF Rural Section with Paved Shoulders

TID2 BOUNDARY NORTH TO KOWALSKI

ROAD REHEABILITATION

Section 5, Item L.



	#	Item	Item Quantity	Units	Unit Cost	Total Cost
Project Development Costs	a	Comprehensive Mapping & Surveying	----	---	----	\$21,000
	b	Planning, Coordination, Engineering & Administration	----	---	----	\$60,000
	c	Legal Services To-Date	----	---	----	----
	d	Title Services To-Date	----	---	----	----
	e	Land Acquisition (Prof. Fees & Land Rights) Estimate	----	---	----	----
	T1	Subtotal Project Development Costs				\$81,000

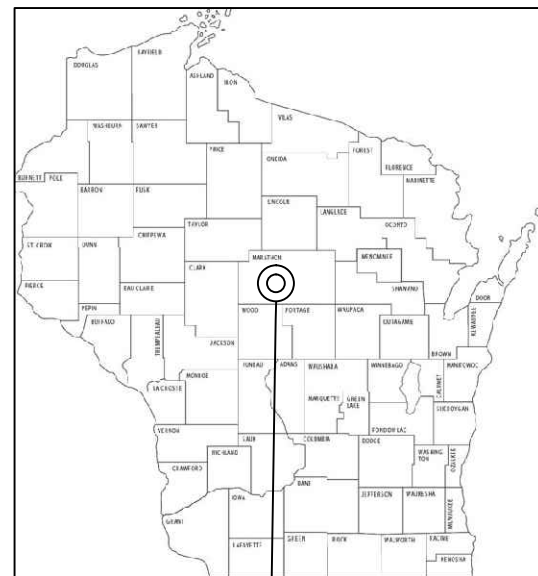
Roadway Construction Costs	1	Erosion Control Items & Maintenance During Construction	1	Lump Sum	\$10,000.00	\$10,000
	2	Unclassified excavation for Roadway	8,844	SY	\$3.00	\$26,532
	3	Remove Asphalt Pavement, Main Roadway TO STA=139+00	8,844	SY	\$3.50	\$30,954
	4	Remove Asphalt Pavement, Side streets & Driveways	2,500	SY	\$5.00	\$12,500
	5	Remove Concrete Driveway	50	SY	\$7.00	\$350
	6	Remove existing culverts	2	EA	\$1,000.00	\$2,000
	7	Sawcut Asphalt Pavement	390	LF	\$1.50	\$585
	8	Topsoil removal	2,000	SY	\$2.50	\$5,000
	9	Unclassified Excavation for Driveways	300	CY	\$10.00	\$3,000
	10	Pulverize Ex. 3" pavement with 4" existing CABC	20,816	SY	\$3.50	\$72,856
	11	3/4" Crushed Aggregate 4" top dress Pulverized pavemnt	20,816	SY	\$4.00	\$83,264
	12	HMA Asphalt Pavement 2" Surface Course Pulverized Section	20,816	SY	\$10.00	\$208,160
	13	HMA Asphalt Pavement 2" Binder Course Pulverized Section	20,816	SY	\$9.00	\$187,344
	14	Remove trees	1	LS	\$500.00	\$500
	15	Geo Grid for Re-Built Section	18,428	SY	\$3.00	\$55,284
	16	12" Breaker Run	3,400	CY	\$50.00	\$170,000
	17	Medium Rip Rap over Fabric for Storm Sewer Endwalls	250	CY	\$60.00	\$15,000
	18	3/4" Crushed Aggregate for Driveway as Needed	100	CY	\$50.00	\$5,000
	19	Open Graded Drainage Layer (Assume 50%)	7,710	SY	\$4.00	\$30,840
	20	1.5" Crushed Aggregate Base Course, 6" Compacted-Road & Intersections	7,710	SY	\$5.00	\$38,550
	21	HMA Asphalt Pavement 2" Surface Course for Rebuilt Portion	7,710	SY	\$10.00	\$77,100
	22	HMA Asphalt Pavement 2" Binder Course for Rebuilt Portion	7,710	SY	\$9.00	\$69,390
	23	Hot Tar Butt Joint Sealer	390	LF	\$5.00	\$1,950
	24	3/4" Crushed Aggregate for Road Shoulder, 2' wide x 6" thick	250	CY	\$50.00	\$12,500
	25	HMA Asphalt-2" for path & driveways	710	SY	\$20.00	\$14,200
	26	Topsoil, Seed & E-Mat all Disturbed areas,	6,500	SY	\$2.75	\$17,875
	27	Install 14x23 RCP & endwalls - Avg 37 LF	37	LF	\$ 75.00	\$2,775
	28	Install 19x30 RCP & endwalls - Avg 37 LF	37	LF	\$ 80.00	\$2,960
	29	Culvert Crossing Repairs	1	LS	\$ 8,000.00	\$8,000
	30	Pavement Markings	1	LS	\$ 10,000.00	\$10,000
	31	Traffic Control	1	LS	\$ 5,000.00	\$5,000
	32	Reset Valve lids & Manhole Covers	1	LS	\$ 5,000.00	\$5,000
	T2	SubTotal Road Construction & Utility Costs				\$1,185,000

Percentage Allocations On Construction Subtotal	A1	Performance & Payment bonds	2	%	----	\$23,700
	A2	Mobilization/Demobilization	3	%	----	\$35,600
	A3	Funding Requirements	0.0	%	----	\$0
	A4	Construction Contingencies	5	%	----	\$59,300
	A5	Geotechnical	0	%	----	\$0
	A6	Construction Engineering, Permitting, Coordination, Construction Admin.	3	%	----	\$35,600
	A7	Surveying (Staking) & Legal	3	%	----	\$35,600
	T3	Subtotal on Construction Allocations				\$190,000

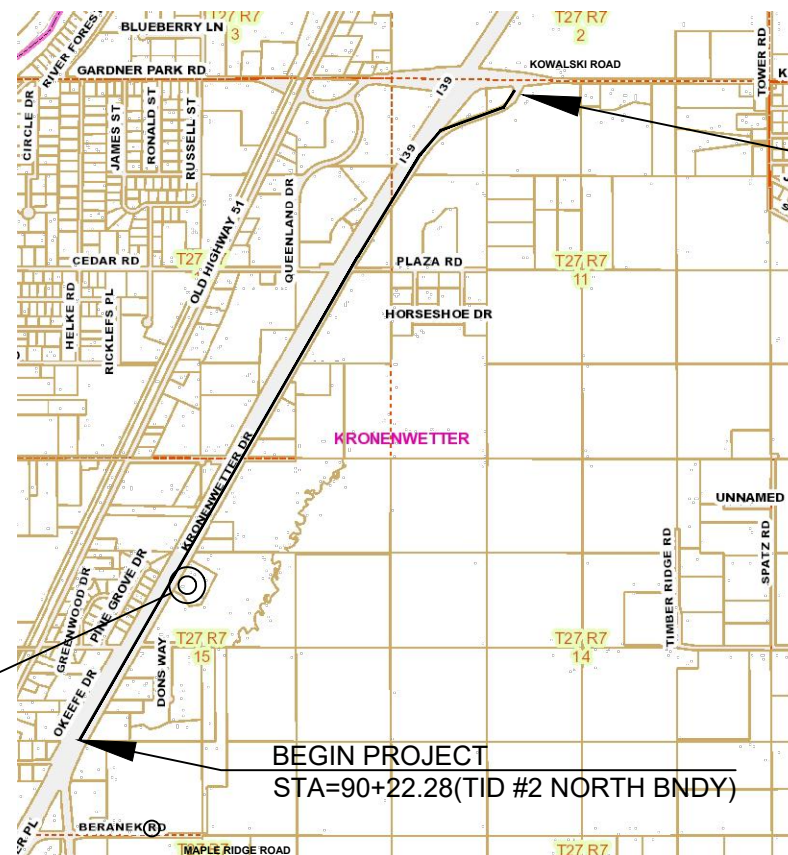
T4 TOTAL PROJECT SUBTOTAL \$1,460,000

KRONENWETTER DRIVE NORTH TID #2 BOUNDARY TO KOWALSKI RD.

VILLAGE OF KRONENWETTER, WISCONSIN



PROJECT LOCATION



VILLAGE OF KRONENWETTER

ORDER OF SHEETS

Section No.	1	Title
Section No.	2	Typical Sections and Borings
Section No.	3	
Section No.	4	Plans
Section No.	5	Plan & Profile
Section No.	6	
Section No.	7	
Section No.	8	
Section No.	9	

TOTAL SHEETS = 17 SHEETS

OWNER:
VILLAGE OF KRONENWETTER
MARATHON COUNTY, WISCONSIN
1582 KRONENWETTER DR
KRONENWETTER, WISCONSIN,
54465
(715)693-4200 EXT. 1731
CHRIS VOLL, VILLAGE PRESIDENT
cvoll@kronenwetter.org

OPERATOR:
MARK MACKEY
VILLAGE OF KRONENWETTER
1582 KRONENWETTER DRIVE
KRONENWETTER, WISCONSIN 54465
(715)574-3868
mmackey@kronenwetter.org

ENGINEER / DESIGNER:
ROTH PROFESSIONAL SOLUTIONS
ROBERT J. ROTH, PE
315 DEWITT, ST.
PORTAGE, WI 53901
(608)571-3205
robert@rpsprofessionalsolutions.com

PUBLIC WORKS CREW LEADER:
BRAD JACOBSON
VILLAGE OF KRONENWETTER
1582 KRONENWETTER DRIVE
KRONENWETTER, WISCONSIN 54465
(715)574-3868
bjacobson@kronenwetter.org

ELECTRIC & GAS:
WISCONSIN PUBLIC SERVICE (WPS)
P.O. BOX 19001
GREENBAY WI. 54307-9001
(800)242-9772
newserviceinstallation@wisconsinpublicservice.com

CABLE/TELEPHONE:
SPECTRUM BUSINESS
SPECTRUM OF WISCONSIN

APPLICABLE CODES:
ZONING ORDINANCE, CHAPTER 485
WDNR EROSION CONTROL=NR 216
WDNR SANITARY SEWERS=NR110
WDNR WATER = NR811
VILLAGE WATER & SEWER, CHAPTER 508
VILLAGE STREETS, CHAPTER 454
EROSION CONTROL, CHAPTER 270
NEC 2017
ELECTRICAL SPS=316
INTERNATIONAL FUEL GAS CODE= IFGC2015

Section 5, Item L.



TITLE SHEET
KRONENWETTER DRIVE NORTH
TID #2 BOUNDARY TO KOWALSKI ROAD
VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN

PRELIMINARY
NOT FOR CONSTRUCTION
50% SET 07/31/24



SCALE: 1" = 100 FEET
(PRINTED AT 11"x17")

PROJECT NO: 2024-020 (D)

DATE: 12/15/23

DESIGNED BY: RJR

DRAWN BY: WAC

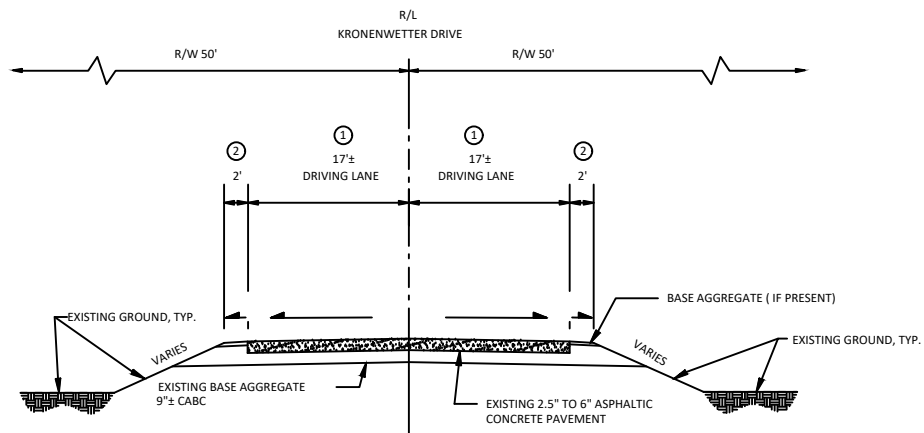
SHEET: 30



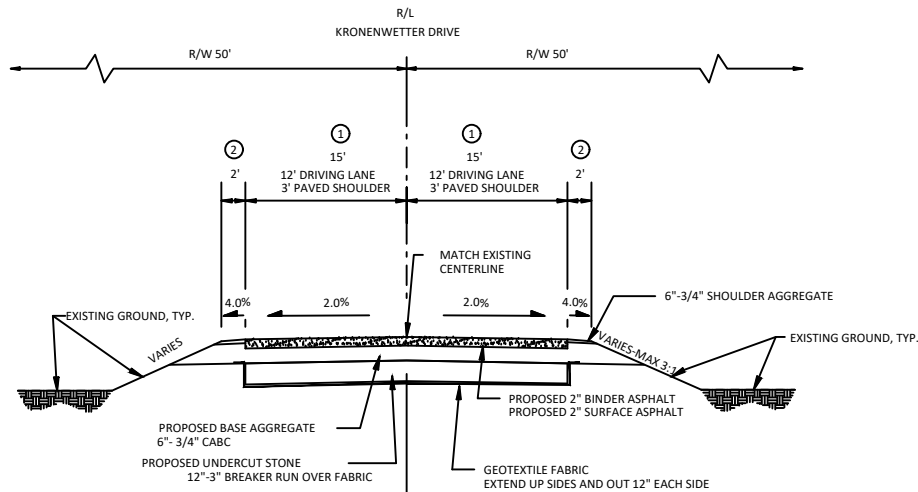
STANDARD ABBREVIATIONS

ABUT.	Abutment	JT	Joint	SEC	Section
AC	Acre	JCT	Junction	SHLDR	Shoulder
AGG.	Aggregate	LHF	Left-Hand Forward	SHR	SHRINKAGE
AH	Ahead	L	Length of Curve	SW	Sidewalk
<	Angle	LIN FT OR LF	Linear Foot	S	South
ASPH	Asphaltic	LC	Long Chord of Curve	SQ	Square
AVG.	Average	MH	Manhole	SF OR SQ FT	Square Feet
A.D.T	Average Daily Traffic	MB	Mailbox	SY or SQ YD	Square Yard
BAD	Base Aggregate Dense	ML OR M/L	Match Line	STD	Standard
BK	Back	N	North	SDD	Standard Detail Drawings
BF	Back Face	Y	North Grid Coordinate	STH	State Trunk Highway
B.M.	Bench Mark	OD	Outside Diameter	STA	Station
BR.	Bridge	PLE	Permanent Limited Easement	SS	Storm Sewer
C/L	Center Line	PT	Point	SG	Subgrade
CC	Center to Center	PC	Point of Curvature	SE	Superelevation
CTH	County Trunk Highway	PI	Point of Intersection	SL or S/L	Survey Line
CR.	Creek	PRC	Point of Reverse Curvature	SV	Septic Vent
CY or CU YD	Cubic Yard	PT	Point of Tangency	T	Tangent
CP	Culvert Pipe	POC	Point on Curve	TEL	Telephone
C & G	Curb and Gutter	PVC	Polyvinyl Chloride	TEMP	Temporary
D	Degree of Curve	PCC	Portland Cement Concrete	TI	Temporary Interest
DHV	Design Hour Volume	LB	Pound	t	Ton
DIA	Diameter	PSI	Pounds Per Square Inch	T or TN	Town
E	East	PE	Private Entrance	TRANS	Transition
X	East Grid Coordinate	R	Radius	TL OR T/L	Transit Line
ELEC	Electric	RR	Railroad	T	Trucks (percent of)
EL OR ELEV	Elevation	RL OR R/L	Reference Line	TYP	Typical
ESALS	Equivalent Single Ac=xle Loads	RP	Reference Point	UNCL	Unclassified
EBS	Excavation Below Subgrade	RCCP	Reinforced Concrete Culvert Pipe	UG	Underground Cable
FF	Face to Face	REQD	Required	USH	United States Highway
FE	Field Entrance	RES	Residence or Residential	VAR	Variable
F	Fill	RW	Retaining Wall	V	Velocity or Design Speed
FG	Finished Grade	RT	Right	VERT	Vertical
FL or F/L	Flow Line	RHF	Right-Hand Forward	VC	Vertical Curve
FT	Foot	R/W	Right-of-Way	VOL	Volume
FTG	Footing	R	River	WM	Water Main
GN	Grid North	RD	Road	WV	Water Valve
HT	Height	RDWY	Roadway	W	West
CWT	Hundredweight	SALV	Salvaged	WB	Westbound
HYD	Hydrant	SAN S	Sanitary Sewer	YD	Yard
INL	Inlet	ID	Inside Diameter	INV	Invert
IP	Iron Pipe or Pin	IRS	Iron Rod Set		

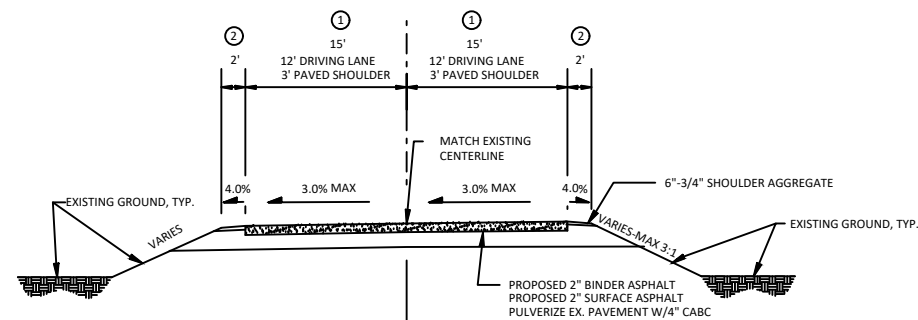
KRONENWETTER DRIVE (NORTH)
TID BOUNDARY TO KOWALSKI RD



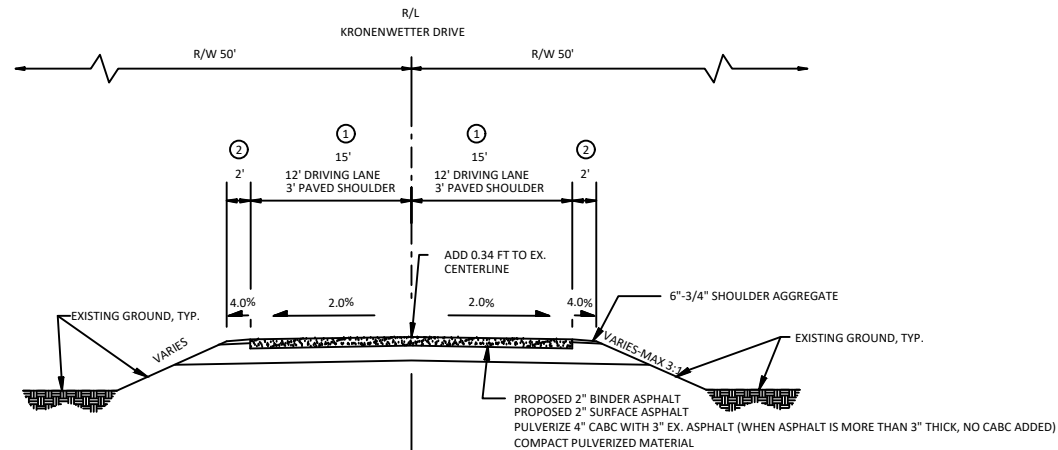
EXISTING TYPICAL SECTION
STA 90+22.28 TO 201+45.00



PROPOSED TYPICAL SECTION
STA 90+22.28 TO 139+00
FULL DEPTH RECONSTRUCTION



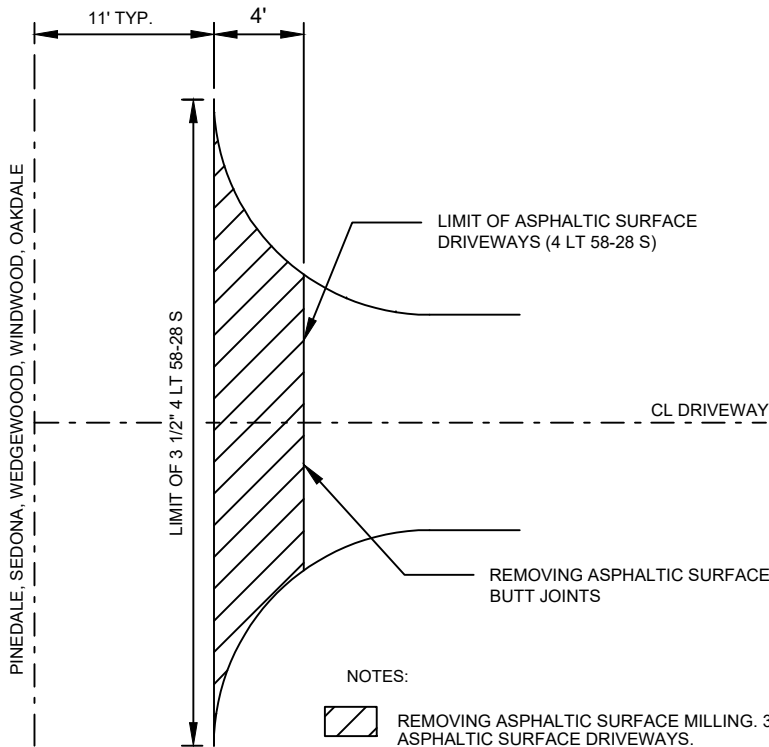
PROPOSED SUPER ELEVATION SECTION
TRANSITION STA 183+59.86 TO 184+71.86 FULL SUPER TO 192+37.64 TRANSITION 193+49.64
TRANSITION STA 195+935.09 TO 197+05.09 FULL SUPER TO 201+40 TRANSITION INTERSECTION MATCH
FULL DEPTH RECONSTRUCTION



REHABILITATION SECTION
STA 139+00 TO 201+45.00 EXCEPT IN SUPER ELEVATION
REHABILITATION SECTION

PAVED DRIVEWAYS

PINEDALE, SEDONA, WEDGEWOOD,
WINDWOOD, OAKDALE



NOTES:

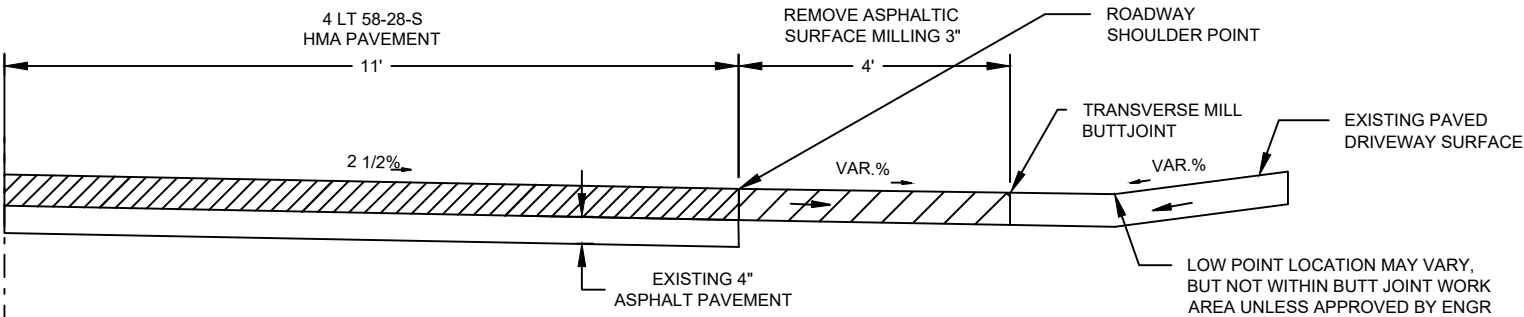


REMOVING ASPHALTIC SURFACE MILLING. 3" LAYER*.
ASPHALTIC SURFACE DRIVEWAYS.

MATCH EXISTING PAVED SURFACE RADII AND TAPERS.

PAVED DRIVEWAY SECTION

PINEDALE, SEDONA, WEDGEWOOD,
WINDWOOD, OAKDALE



NOTES:



MILL AND OVERLAY 4" HMA PAVEMENT 4 LT 58-28 S (ROADWAY)



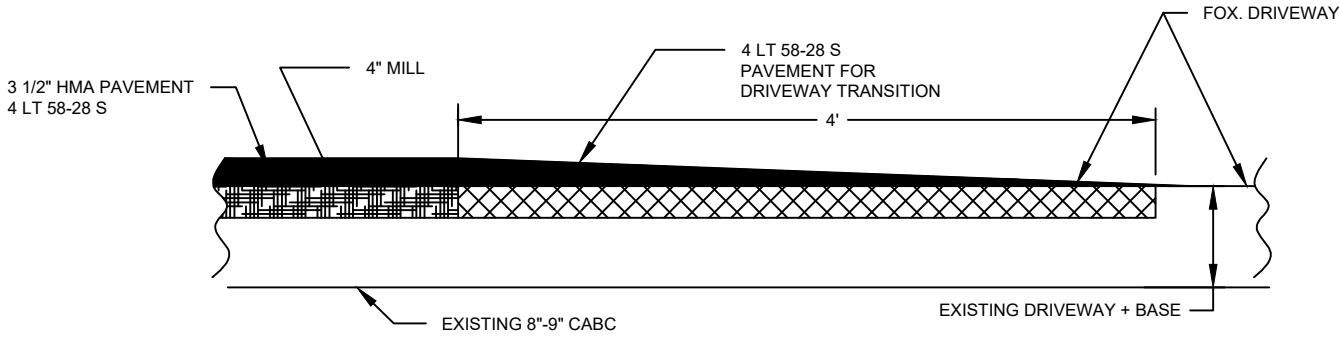
MILL BUTT JOINT WITH NEW 3" HMA PAVEMENT 4 LT 58-28 S (DRIVEWAY TRANSITION)



EXISTING 4" PAVEMENT SUBSURFACE (TO REMAIN)

NOTIFY ENGINEER IF DRIVEWAY
IS ABOVE SHOULDER POINT

TRANSVERSE BUTT JOINT

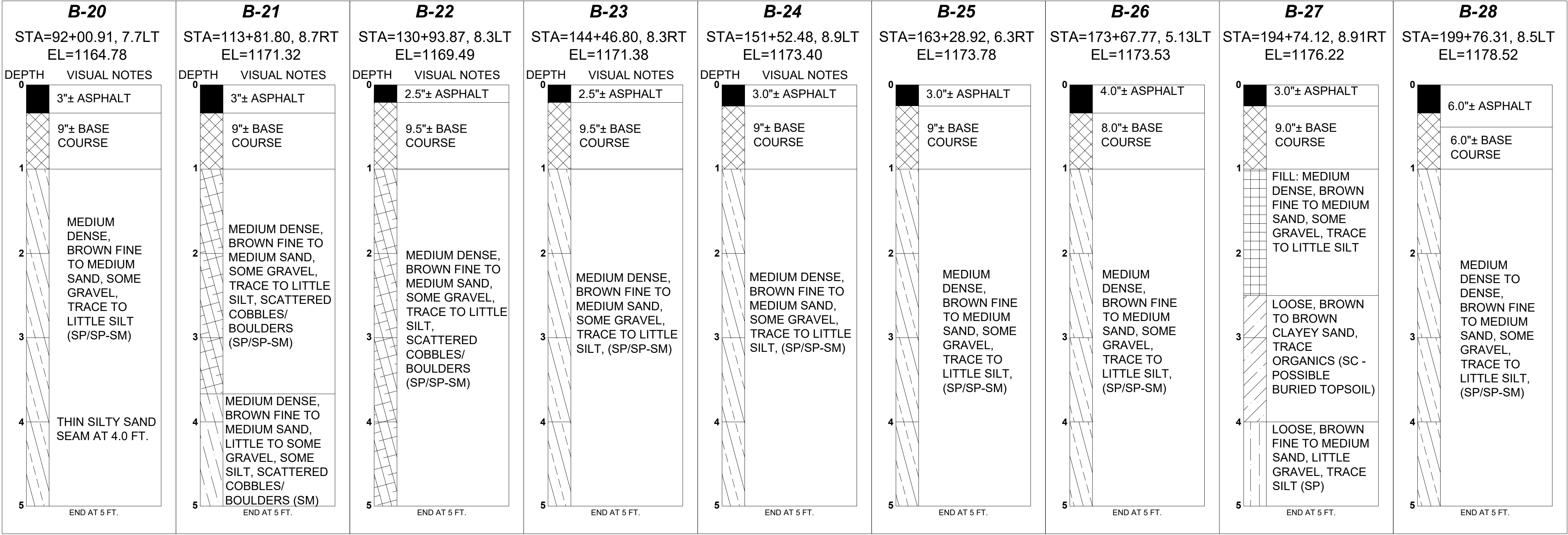


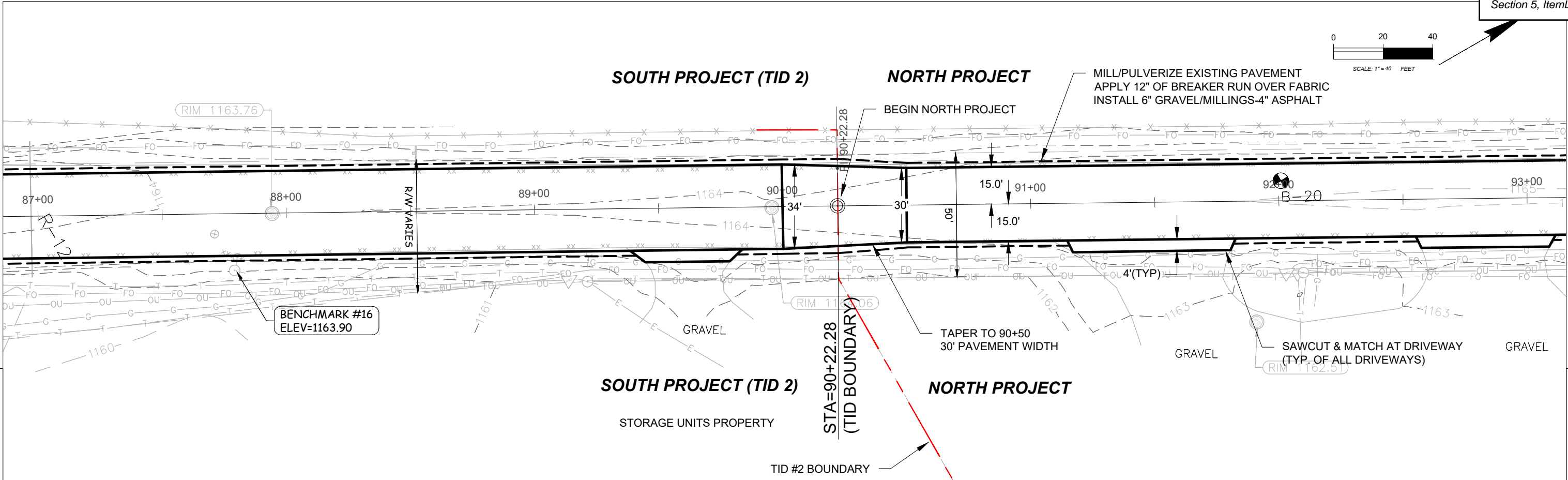
NOTES:



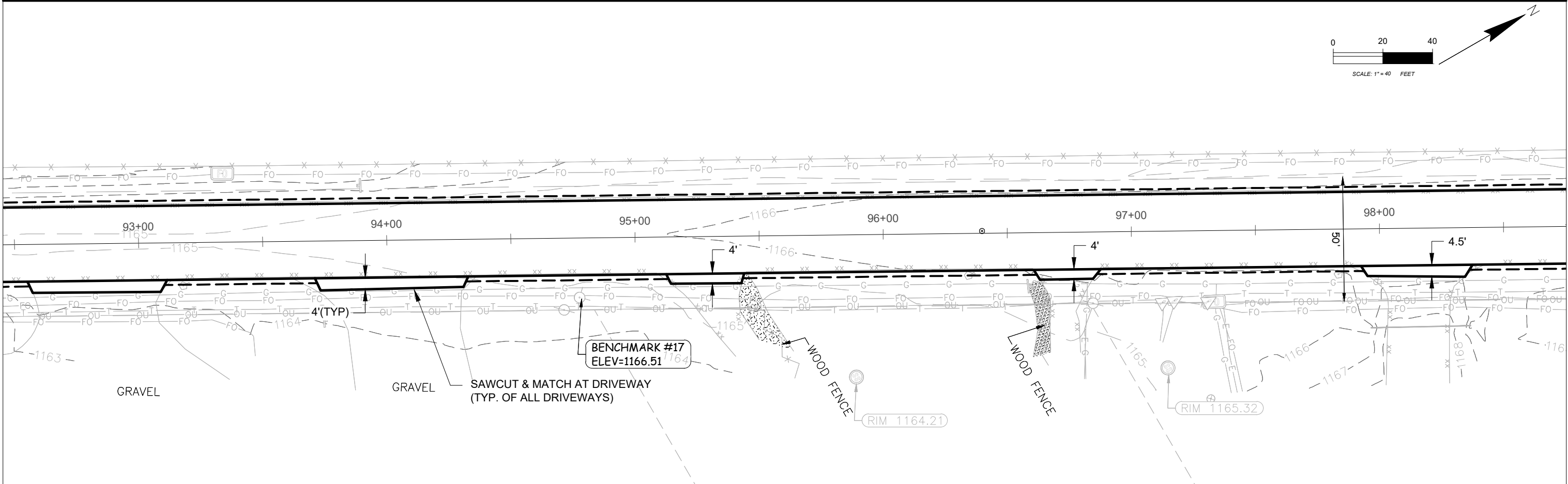
REMOVING ASPHALT SURFACE BUTT JOINTS, PINEDALE,
SEDONA, WEDGEWOOD, WINDWOOD + OAKDALE

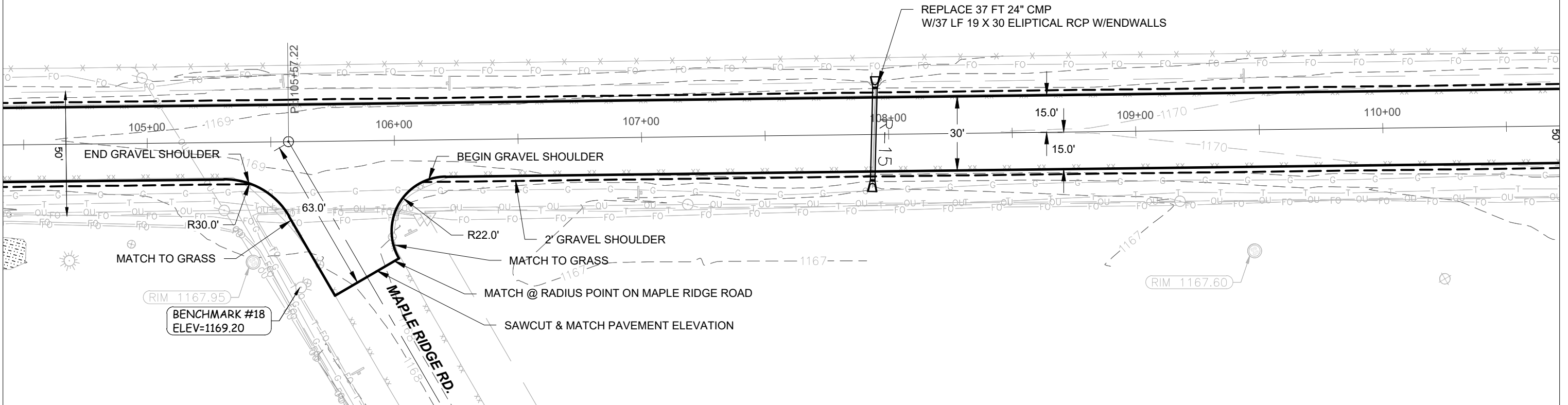
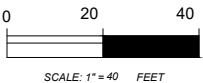
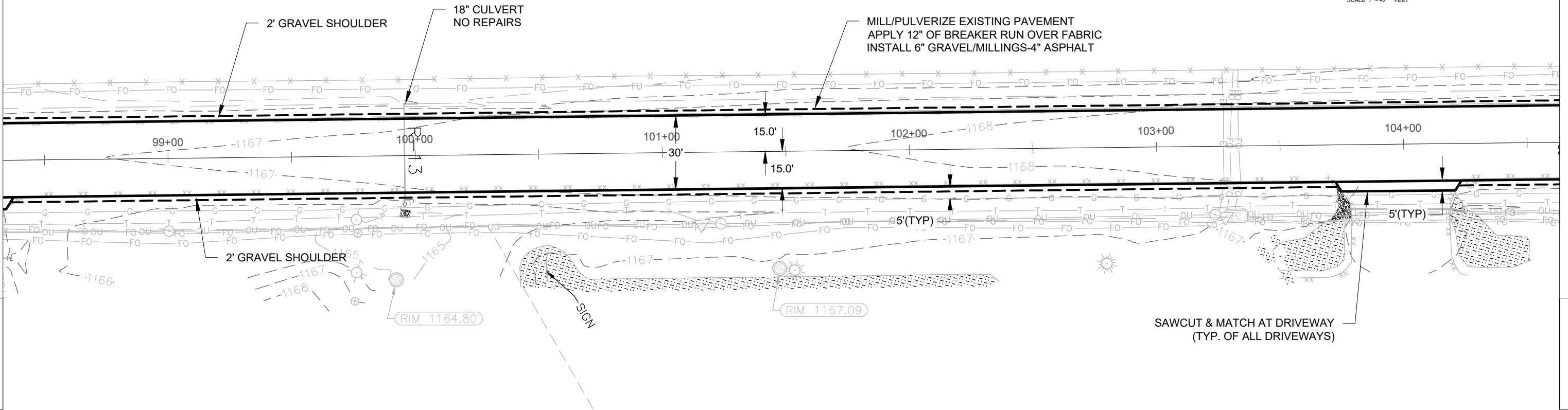
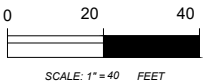
KRONENWETTER DRIVE - NORTH

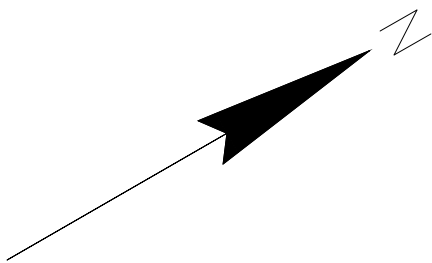
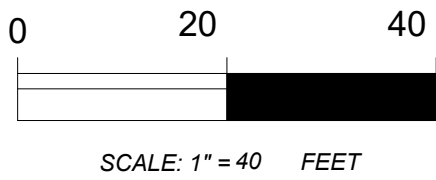




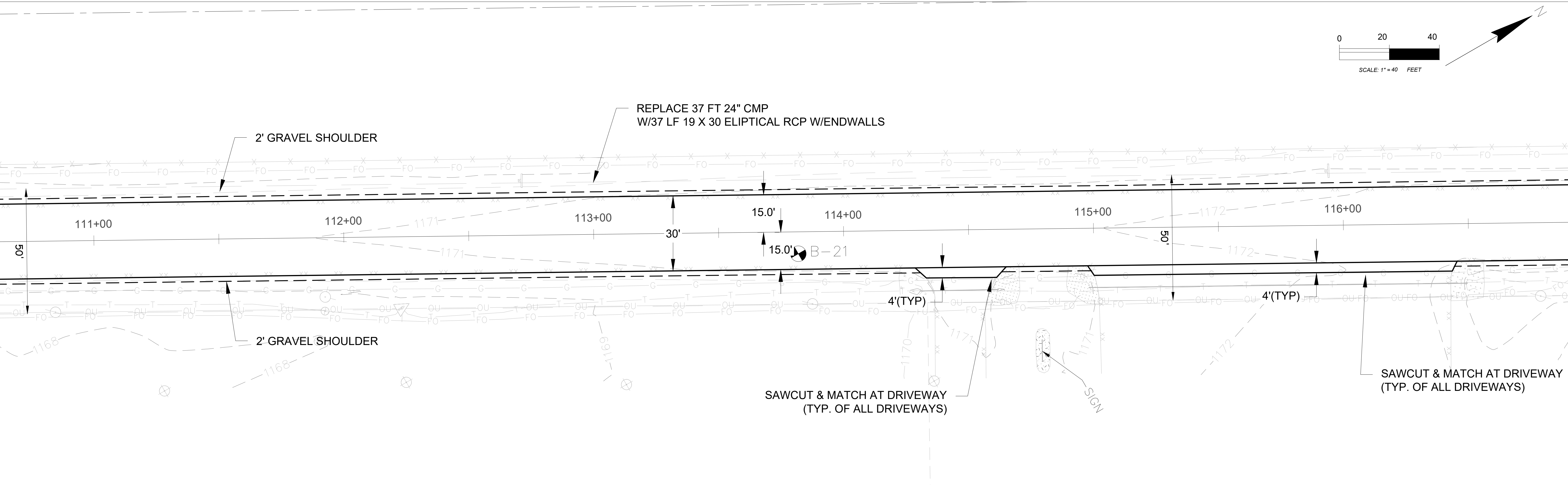
Section 5, Item L.



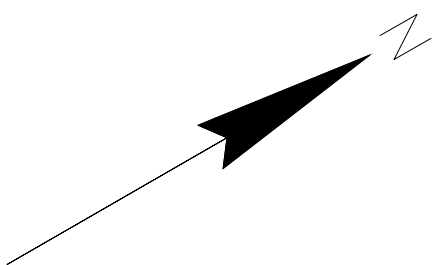
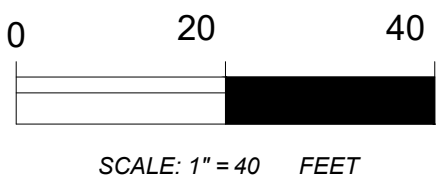


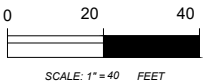


5

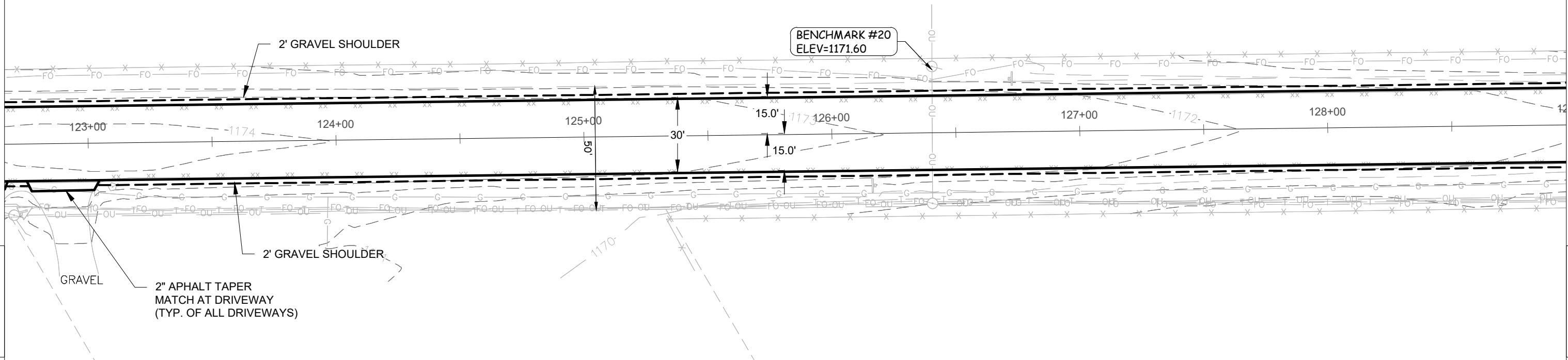


5

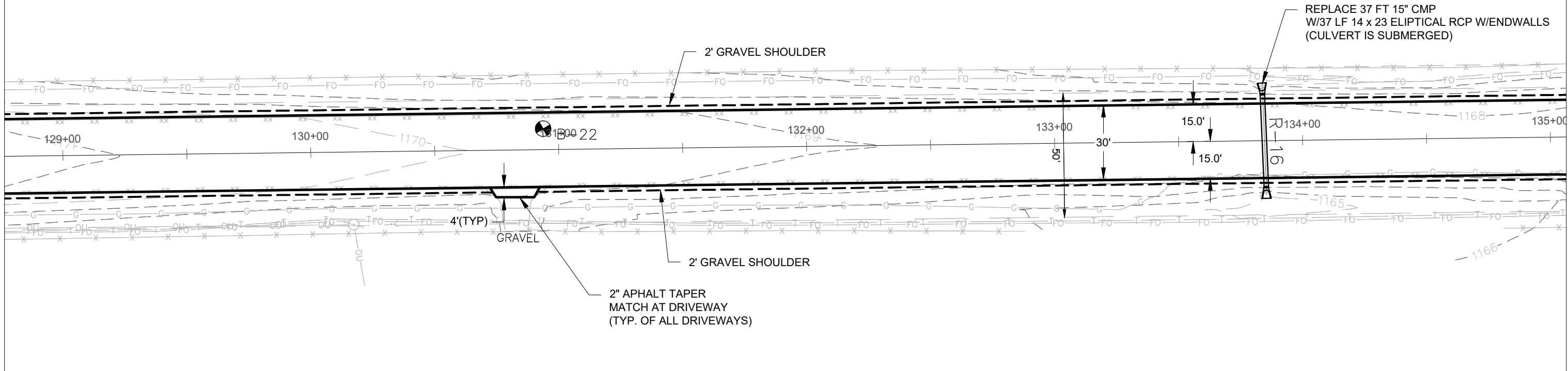
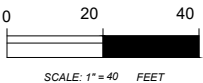




5



5

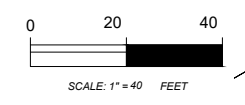


SEE PLAN & PROFILE SHEET
FOR ELEVATION CHANGE IN THIS
AREA FOR KRONENWETTER DR.

BENCHMARK #21
ELEV=1165.29

FULL RECONSTRUCTION
4" ASPHALT
6" CABC
12" BREAKER
GEOFABRIC

REHABILITATION
PULVERIZE 4"-3/4" CABC
WITH EX. PAVEMENT & BASE
SHAPE & COMPACT
ADD 4" ASPHALT



36" CULVERT
REPAIR-REPLACE ENDWALL
DOWNSTREAM SIDE

2' GRAVEL SHOULDER

KRONENWETTER DR.

2' GRAVEL SHOULDER

4" ASPHALT APRON TO END
OF RADIUS. TAPER PAVEMENT
DOWN AT GRAVEL TO PREVENT BREAKING.

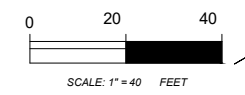
15" CULVERT
NO REPAIRS

JAKES LAKE
ROAD

WOODED AREA

5

5



15" CULVERT
NO REPAIRS

2' GRAVEL SHOULDER

KRONENWETTER DR.

B-23

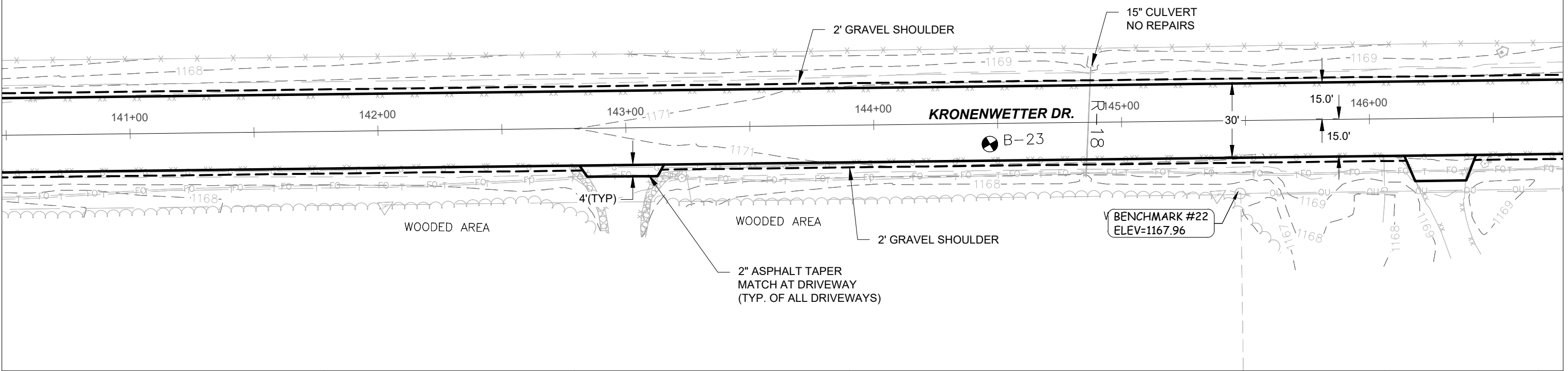
WOODED AREA

WOODED AREA

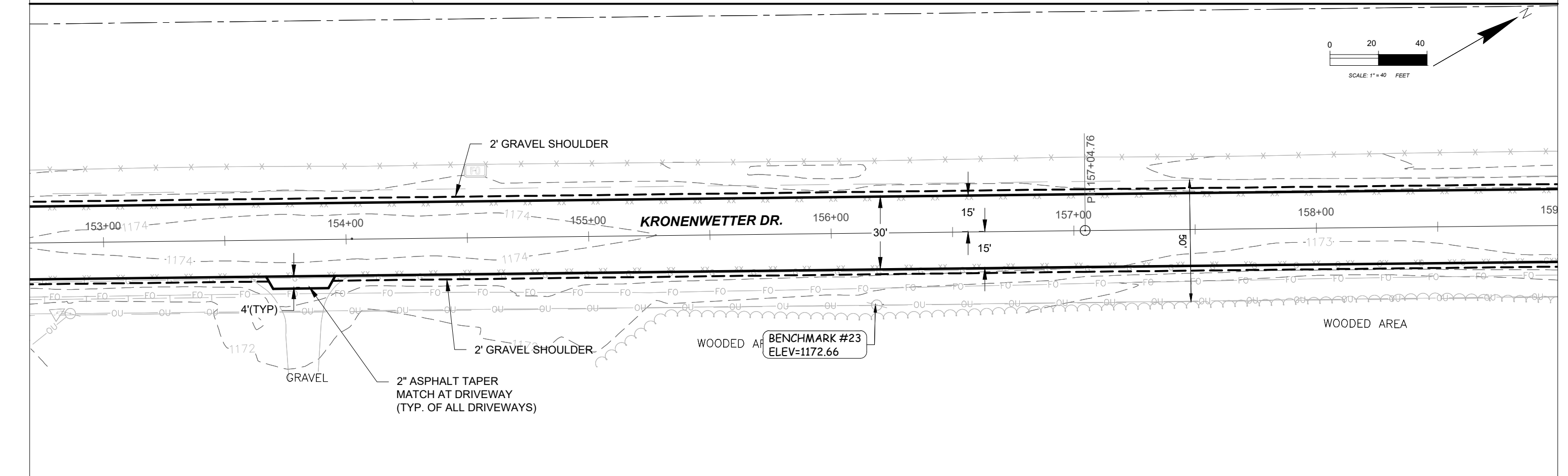
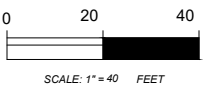
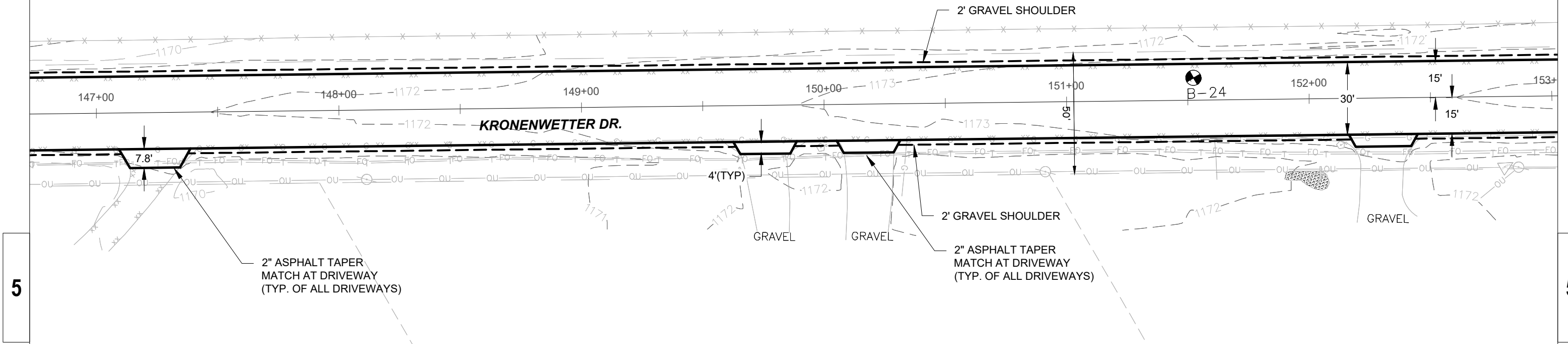
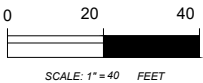
2' GRAVEL SHOULDER

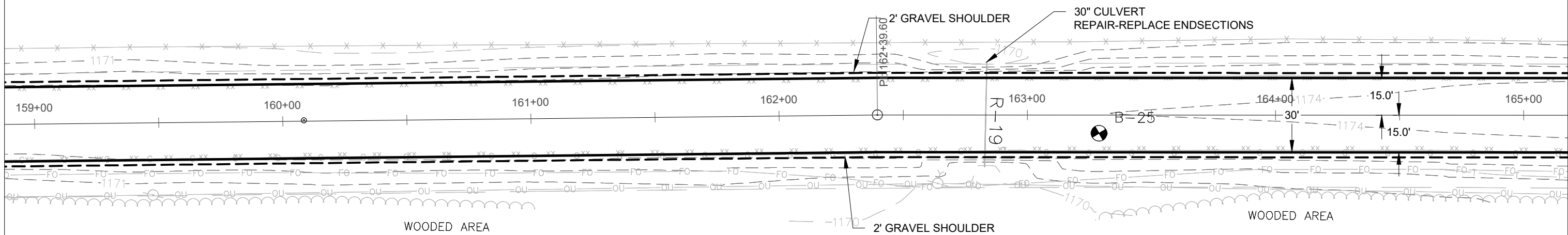
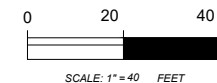
2" ASPHALT TAPER
MATCH AT DRIVEWAY
(TYP. OF ALL DRIVEWAYS)

BENCHMARK #22
ELEV=1167.96



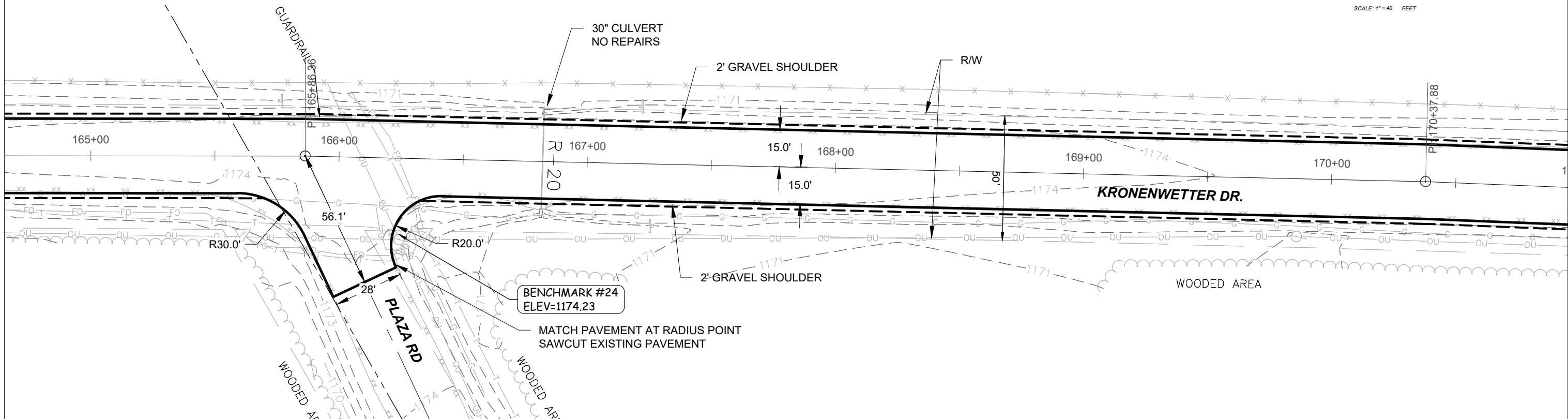
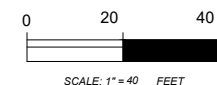
PROJECT NO: 2024-020-(D) NORTH	HWY: KRONENWETTER DRIVE	COUNTY: MARATHON	PLAN	SHEET	E
--------------------------------	-------------------------	------------------	------	-------	---





5

5



PROJECT NO: 2024-020-(D) NORTH

HWY: KRONENWETTER DRIVE

COUNTY: MARATHON

PLAN

SHEET

FILE NAME : F:\1 PROJECT FILES 2024\2024-020 (C) PHASE A-SOUTH-(D) PHASE B-NORTH ROADS\020-D-NORTH ROADS.DWG
LAYOUT NAME - PLAN 2.10

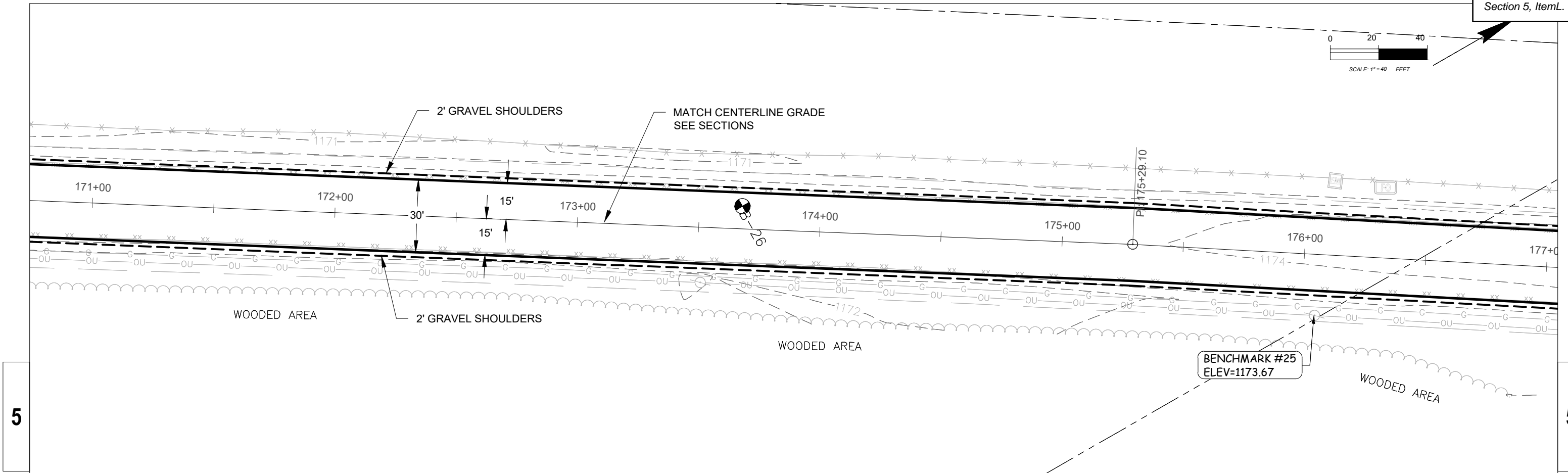
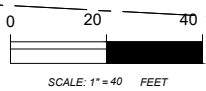
PLOT DATE : 7/31/2024 10:16 AM

PLOT BY : WAYNE CASPER

PLOT NAME : PLAN 2.10

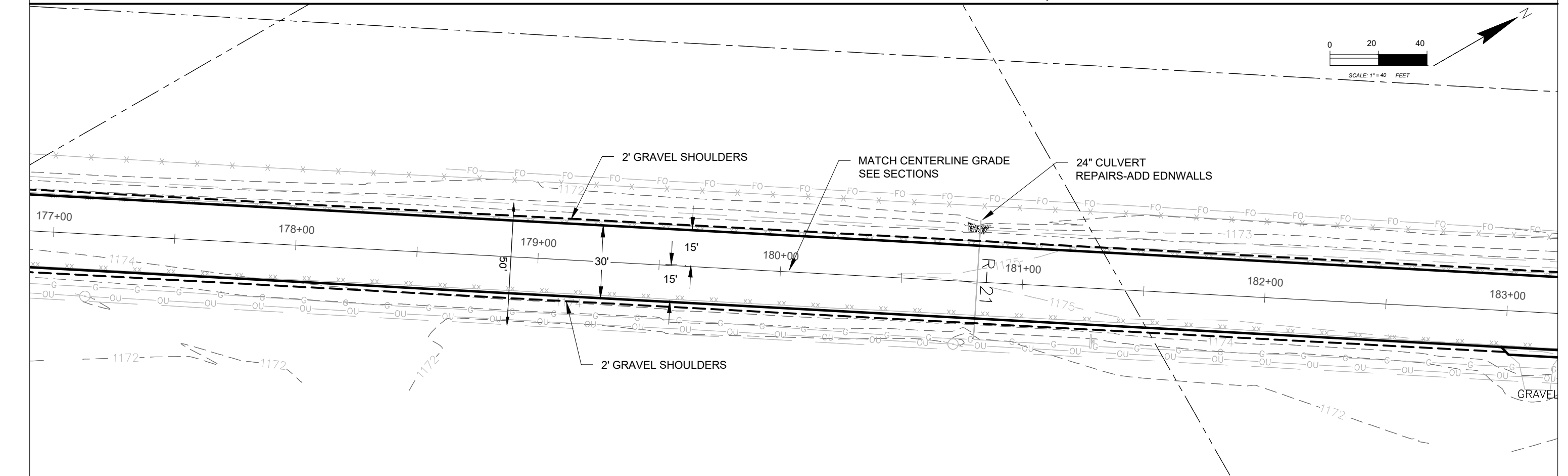
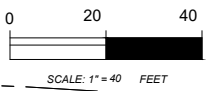
PLOT SCALE : 1" = 40'

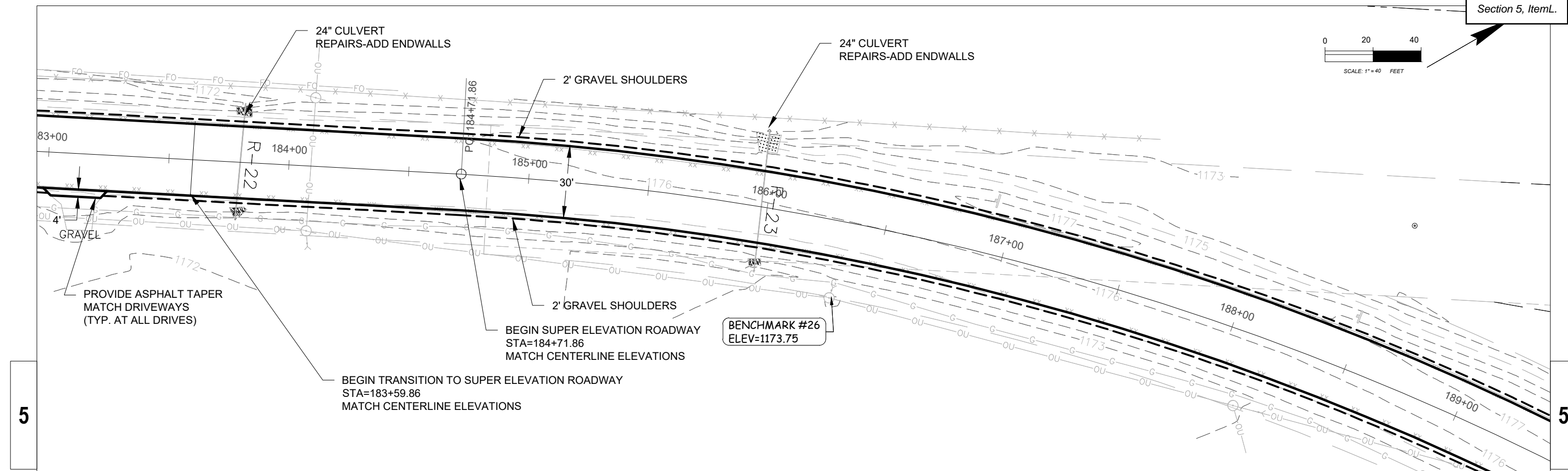
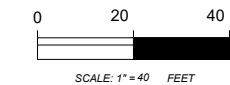
WISDOT/CADDs SHEET



5

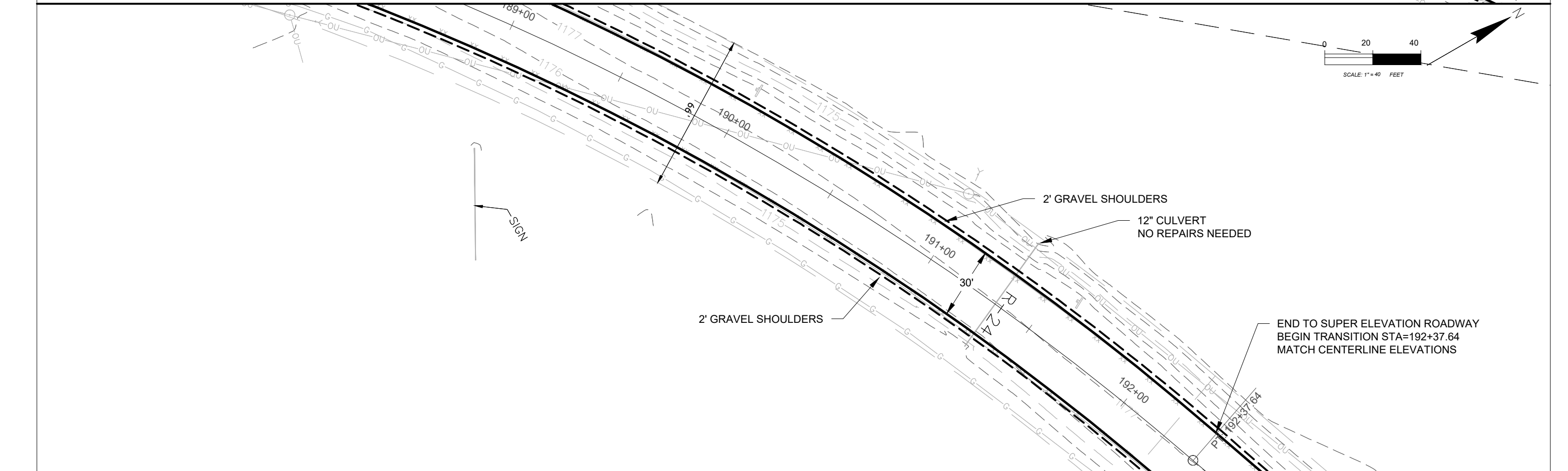
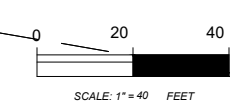
5

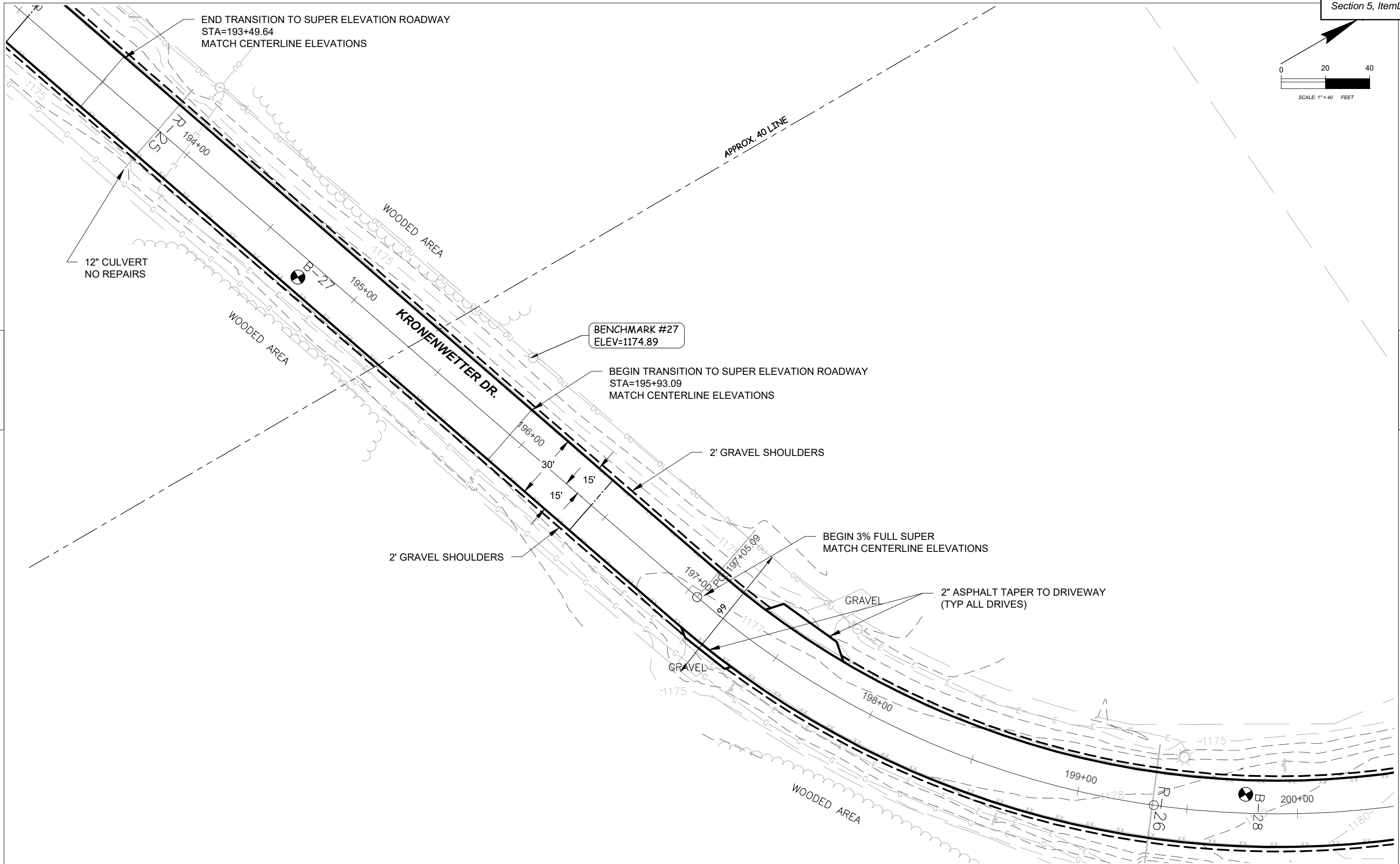
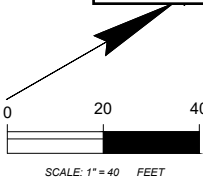


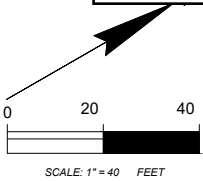


5

5

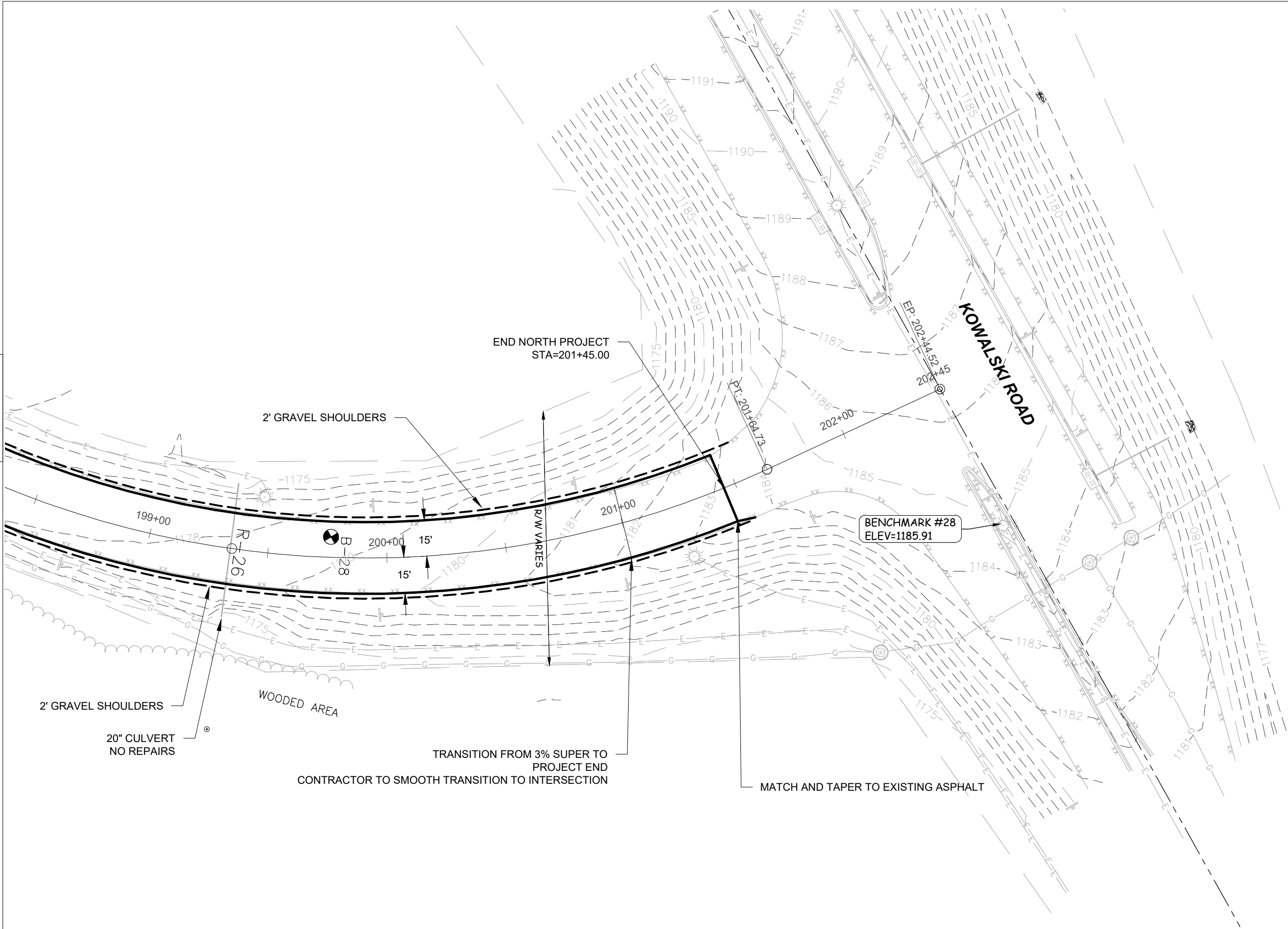


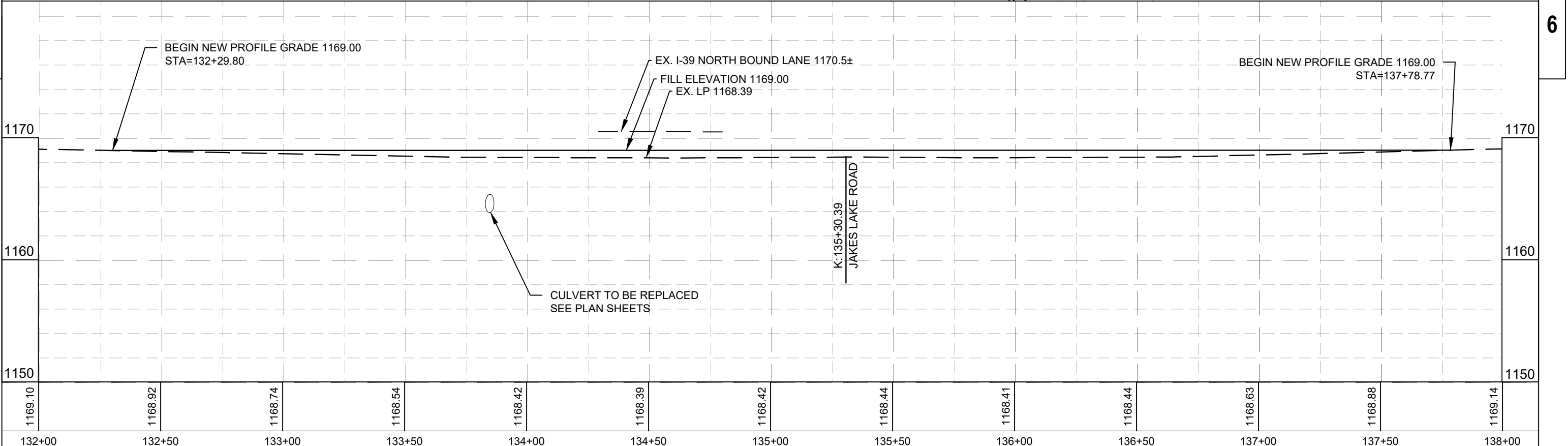
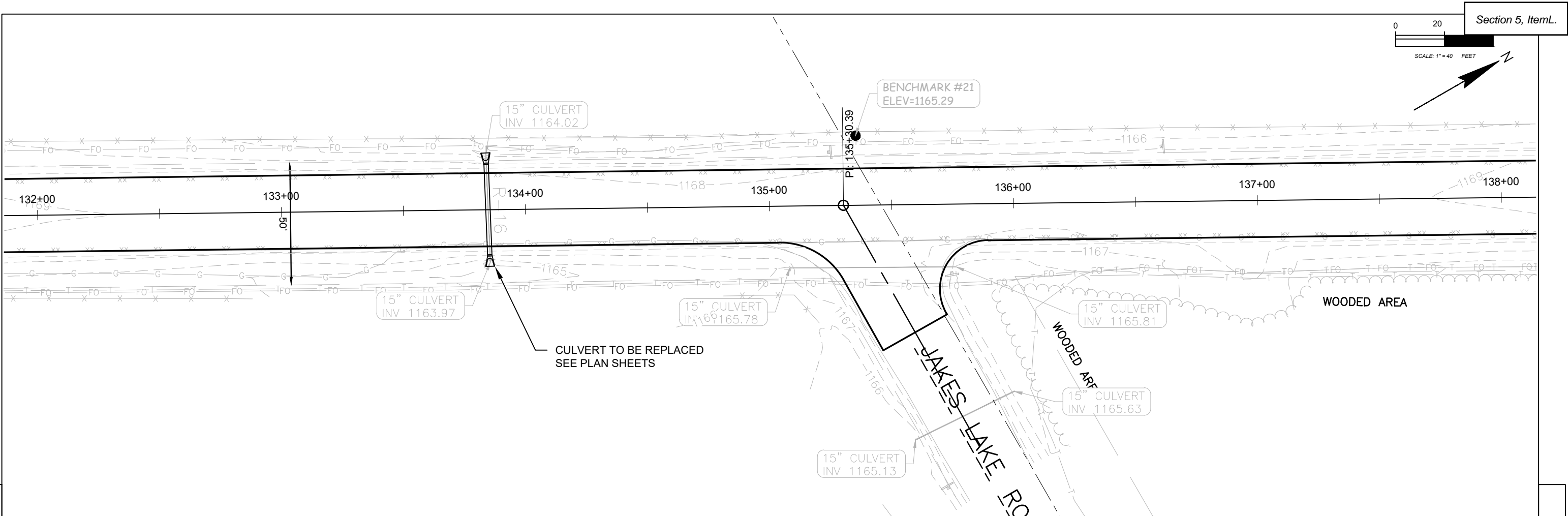




5

5





August 1, 2024

2024 PRELIMINARY FINANCING PLAN:

Village of Kronenwetter, WI

2024 Street and Sewerage System Projects



Prepared by:

Ehlers
N19W24400 Riverwood Drive,
Suite 100
Waukesha, WI 53188

Advisors:

Brian Roemer
Senior Municipal Advisor
Ariana Schmidt
Financial Specialist

BUILDING COMMUNITIES. IT'S WHAT WE DO.

Table 1 Existing G.O. Debt Base Case

Village of Kronenwetter, WI

Year Ending	Existing Debt								Year Ending
	Total G.O. Debt Payments	Less: TID #4	Less: TID #1	Net Debt Service Tax Levy	Change from prior year DS tax levy	Equalized Value (TID OUT)	Tax Rate Per \$1,000	Annual Taxes \$325,000 Home	
2023	1,173,725	(197,600)	(257,850)	700,000		727,900,700	\$0.96	\$312.54	2023
2024	1,196,028	(201,200)	(262,400)	732,428	32,428	808,175,800	\$0.91	\$294.54	2024
2025	1,192,953	(199,500)	(256,700)	736,753	4,325	843,939,433	\$0.87	\$283.72	2025
2026	1,193,653	(197,600)	(261,050)	735,003	(1,750)	881,285,688	\$0.83	\$271.05	2026
2027	1,173,428	(200,400)	(260,050)	712,978	(22,025)	920,284,601	\$0.77	\$251.79	2027
2028	1,149,703	(199,800)	(258,900)	691,003	(21,975)	961,009,305	\$0.72	\$233.69	2028
2029	553,478	(200,950)	(262,500)	90,028	(600,975)	1,003,536,170	\$0.09	\$29.16	2029
2030	399,428	(202,000)	0	197,428	107,400	1,047,944,947	\$0.19	\$61.23	2030
2031	198,728	0	0	198,728	1,300	1,094,318,915	\$0.18	\$59.02	2031
2032	194,928			194,928	(3,800)	1,142,745,036	\$0.17	\$55.44	2032
2033	196,028			196,028	1,100	1,193,314,125	\$0.16	\$53.39	2033
2034	102,000			102,000	(94,028)	1,246,121,011	\$0.08	\$26.60	2034
2035	0			0	(102,000)	1,301,264,724	\$0.00	\$0.00	2035
Total	7,550,353	(1,401,450)	(1,561,600)	4,587,303					Total

Notes:

Legend:

Represents +/- 25% Change over previous year

Table 2

Capital Improvement Plan & Funding Uses

Village of Kronenwetter, WI

Projects	Purpose/Dept.	Plan Issue	Funding	2024	Totals
Lift Station and Force Main	TID 2	2024 G.O. Notes	G.O. Debt	1,857,599	1,857,599
Kronenwetter Drive TID 2	TID 2	2024 G.O. Notes	G.O. Debt	2,300,000	2,300,000
Local Roads Phase I	TID 2	2024 G.O. Notes	G.O. Debt	2,100,000	2,100,000
Kronenwetter Drive North Phase	Levy	2024 G.O. Notes	G.O. Debt	2,000,000	2,000,000
Actual CIP Costs				8,257,599	8,257,599

Sources of Funding					
G.O. Debt				8,257,599	8,257,599
Revenue Debt				0	0
Grants/Aids				0	0
Cash				0	0
Total				8,257,599	8,257,599

Debt Obligations					
2024 G.O. Notes				8,257,599	8,257,599
Total				8,257,599	8,257,599

Notes:

Table 3

Capital Improvements Financing Plan

Village of Kronenwetter, WI

		2024		
		G.O. Notes	TID 2 Portion	Levy Portion
CIP Projects¹				
	Lift Station and Force Main	1,857,599	1,857,599	
	Kronenwetter Drive TID 2	2,300,000	2,300,000	
	Local Roads Phase I	2,100,000	2,100,000	
	Kronenwetter Drive North Phase	2,000,000		2,000,000
	Subtotal Project Costs	8,257,599	6,257,599	2,000,000
CIP Projects¹		8,257,599	6,257,599	2,000,000
Estimated Issuance Expenses		198,688	150,524	48,163
	Municipal Advisor (Ehlers)	47,900	36,289	11,611
	Bond Counsel	25,000	18,940	6,060
	Rating Fee	20,000	15,152	4,848
	Maximum Underwriter's Discount	12.50 104,938	79,500	25,438
	Paying Agent	850	644	206
	Subtotal Issuance Expenses	198,688	150,524	48,163
TOTAL TO BE FINANCED		8,456,287	6,408,123	2,048,163
	Estimated Interest Earnings	3.00% (61,932)	(46,932)	(15,000)
	Assumed spend down (months)	3.00		
	Rounding	645	(1,191)	1,837
NET BOND SIZE		8,395,000	6,360,000	2,035,000

Notes:

1) Project Total Estimates furnished from Village.

Table 4

Allocation of Debt Service - 2024 G.O. Notes

Village of Kronenwetter, WI

Year Ending	TID 2 Portion				Levy Portion			
	Principal	Est. Rate ¹	Interest	Total	Principal	Est. Rate	Interest	Total
2024				0				0
2025	555,000	3.56%	193,469	748,469	0	3.56%	65,164	65,164
2026	560,000	3.53%	191,523	751,523	0	3.53%	70,874	70,874
2027	580,000	3.48%	171,547	751,547	20,000	3.48%	70,526	90,526
2028	600,000	3.45%	151,105	751,105	40,000	3.45%	69,488	109,488
2029	620,000	3.45%	130,060	750,060	440,000	3.45%	61,208	501,208
2030	640,000	3.45%	108,325	748,325	345,000	3.45%	47,666	392,666
2031	665,000	3.45%	85,813	750,813	355,000	3.45%	35,591	390,591
2032	690,000	3.45%	62,440	752,440	270,000	3.45%	24,810	294,810
2033	710,000	3.47%	38,219	748,219	175,000	3.47%	17,116	192,116
2034	740,000	3.50%	12,950	752,950	175,000	3.50%	11,018	186,018
2035	0	3.70%	0	0	215,000	3.70%	3,978	218,978
2036	0	3.70%	0	0	0	3.70%	0	0
2037	0	3.90%	0	0	0	3.90%	0	0
2038	0	3.90%	0	0	0	3.90%	0	0
2039	0	4.10%	0	0	0	4.10%	0	0
2040	0	4.10%	0	0	0	4.10%	0	0
2041	0	4.25%	0	0	0	4.25%	0	0
2042	0	4.25%	0	0	0	4.25%	0	0
2043	0	4.35%	0	0	0	4.35%	0	0
2044	0	4.35%	0	0	0	4.35%	0	0
Total	6,360,000		1,145,448	7,505,448	2,035,000		477,437	2,512,437

Year Ending	Totals		
	Principal (4/1)	Interest	Total
2024	0	0	0
2025	555,000	258,634	813,634
2026	560,000	262,396	822,396
2027	600,000	242,072	842,072
2028	640,000	220,592	860,592
2029	1,060,000	191,267	1,251,267
2030	985,000	155,991	1,140,991
2031	1,020,000	121,405	1,141,405
2032	960,000	87,250	1,047,250
2033	885,000	55,335	940,335
2034	915,000	23,968	938,968
2035	215,000	3,978	218,978
2036	0	0	0
2037	0	0	0
2038	0	0	0
2039	0	0	0
2040	0	0	0
2041	0	0	0
2042	0	0	0
2043	0	0	0
2044	0	0	0
Total	8,395,000	1,622,885	10,017,885

Notes:

1) Estimated Rate assumes AA- sale of 7/23/24 + .35

Table 5 Financing Plan Tax Impact

Village of Kronenwetter, WI

Year Ending	Existing Debt					Proposed Debt							Year Ending
	Net Debt Service Levy	Change From Prior Year Levy	Equalized Value (TID OUT)	Tax Rate Per \$1,000	Annual Taxes \$325,000 Home	2024 G.O. Notes 8,395,000 Dated: 10/30/2024 Total Prin. (4/1) and Int.	Abatements	Debt Service Levy		Taxes			
							Less: TID 2	Total Net Debt Service Levy	Levy Change from Prior Year	Total Tax Rate for Debt Service	Annual Taxes \$325,000 Home	Annual Taxes Difference From Existing	
2024	732,428		808,175,800	\$0.91	\$295	0	0	732,428		\$0.91	\$295	\$0	2024
2025	736,753	4,325	843,939,433	\$0.87	\$284	813,634	(748,469)	801,917	69,489	\$0.95	\$309	\$25	2025
2026	735,003	(1,750)	881,285,688	\$0.83	\$271	822,396	(751,523)	805,876	3,959	\$0.91	\$297	\$26	2026
2027	712,978	(22,025)	920,284,601	\$0.77	\$252	842,072	(751,547)	803,503	(2,373)	\$0.87	\$284	\$32	2027
2028	691,003	(21,975)	961,009,305	\$0.72	\$234	860,592	(751,105)	800,490	(3,013)	\$0.83	\$271	\$37	2028
2029	90,028	(600,975)	1,003,536,170	\$0.09	\$29	1,251,267	(750,060)	591,235	(209,255)	\$0.59	\$191	\$162	2029
2030	197,428	107,400	1,047,944,947	\$0.19	\$61	1,140,991	(748,325)	590,094	(1,141)	\$0.56	\$183	\$122	2030
2031	198,728	1,300	1,094,318,915	\$0.18	\$59	1,141,405	(750,813)	589,319	(775)	\$0.54	\$175	\$116	2031
2032	194,928	(3,800)	1,142,745,036	\$0.17	\$55	1,047,250	(752,440)	489,738	(99,581)	\$0.43	\$139	\$84	2032
2033	196,028	1,100	1,193,314,125	\$0.16	\$53	940,335	(748,219)	388,144	(101,594)	\$0.33	\$106	\$52	2033
2034	102,000	(94,028)	1,246,121,011	\$0.08	\$27	938,968	(752,950)	288,018	(100,127)	\$0.23	\$75	\$49	2034
2035	0	(102,000)	1,301,264,724	\$0.00	\$0	218,978	0	218,978	(69,040)	\$0.17	\$55	\$55	2035
2036	0	0	1,358,848,672	\$0.00	\$0	0	0	0	(218,978)	\$0.00	\$0	\$0	2036
2037	0	0	1,418,980,842	\$0.00	\$0	0	0	0	0	\$0.00	\$0	\$0	2037
2038	0	0	1,481,773,999	\$0.00	\$0	0	0	0	0	\$0.00	\$0	\$0	2038
2039	0	0	1,547,345,896	\$0.00	\$0	0	0	0	0	\$0.00	\$0	\$0	2039
Total	4,587,303					10,017,885	(7,505,448)					\$759.70	Total

Notes:

1) Projected TID OUT EV based on 1/1/2023 actual plus discounted 5-year average (or 4.43% annual inflation).

Total Cost of new financing to sample taxpayer over 11 years

Table 6

General Obligation Debt Capacity Analysis - Impact of Financing Plan

Village of Kronenwetter, WI

Existing Debt					Proposed Debt				
Year Ending	Projected Equalized Value (TID IN) ¹	Debt Limit ²	Existing Principal Outstanding	% of Limit	2024 G.O. Notes	Combined Principal Existing & Proposed	% of Limit	Residual Capacity	Year Ending
2023	895,765,200	44,788,260	6,712,208	15%		\$6,712,208	15%	\$38,076,052	2023
2024	964,532,600	48,226,630	5,731,108	12%	8,395,000	\$14,126,108	29%	\$34,100,522	2024
2025	1,008,646,443	50,432,322	4,717,595	9%	7,840,000	\$12,557,595	25%	\$37,874,728	2025
2026	1,054,777,875	52,738,894	3,666,506	7%	7,280,000	\$10,946,506	21%	\$41,792,388	2026
2027	1,103,019,174	55,150,959	2,597,814	5%	6,680,000	\$9,277,814	17%	\$45,873,145	2027
2028	1,153,466,836	57,673,342	1,516,415	3%	6,040,000	\$7,556,415	13%	\$50,116,927	2028
2029	1,206,221,770	60,311,089	1,007,246	2%	4,980,000	\$5,987,246	10%	\$54,323,843	2029
2030	1,261,389,504	63,069,475	640,112	1%	3,995,000	\$4,635,112	7%	\$58,434,363	2030
2031	1,319,080,388	65,954,019	464,938	1%	2,975,000	\$3,439,938	5%	\$62,514,081	2031
2032	1,379,409,820	68,970,491	286,606	0%	2,015,000	\$2,301,606	3%	\$66,668,885	2032
2033	1,442,498,479	72,124,924	100,000	0%	1,130,000	\$1,230,000	2%	\$70,894,924	2033
2034	1,508,472,559	75,423,628	0	0%	215,000	\$215,000	0%	\$75,208,628	2034
2035	1,577,464,028	78,873,201		0%	0	\$0	0%	\$78,873,201	2035
2036	1,649,610,890	82,480,544		0%	0	\$0	0%	\$82,480,544	2036
2037	1,725,057,459	86,252,873		0%	0	\$0	0%	\$86,252,873	2037

Notes:

- 1) Projected TID IN EV based on 1/1/2024 actual plus discounted 5-year average (or 4.57% annual inflation).
- 2) All municipalities are limited to 5% of TOTAL Equalized Value in G.O. Principal Outstanding. Test applied at time of financing.



Report to CLIPP

Agenda Item: Discussion and Possible Action for Improved Lighting and Security Cameras for the Municipal Building
Meeting Date: September 4, 2024
Referring Body: CLIPP
Committee Contact:
Staff Contact: Greg Ulman
Report Prepared by: Greg Ulman

AGENDA ITEM: Discussion and Possible Action for Improved Lighting and Security Cameras for the Municipal Building

OBJECTIVE(S): To improve safety for the municipal building.

HISTORY/BACKGROUND: Currently the Village installed LED lights in the fixtures last year. The attached map shows the location of all the parking lot fixtures, the map does not include the illuminating building lights. There are no security cameras installed at entrances though.

PROPOSAL: Discuss possible added security measures to be taken around the municipal building

RECOMMENDED ACTION: Direct staff to persue installing cameras or other security measures around the municipal building, including placement of cameras, types of cameras, software required, and overall costs.

FINANCIAL

Financial Consideration/Action:

FUNDING SOURCE:

Account Number/Title:
Current Adopted Budget: \$
Spent to Date: \$
Remaining Budget: \$
Requested Amount: \$
Remainder of Budgeted Amount, if approved: \$

Location of Outdoor Lights (X)





Report to CLIPP

Agenda Item: Discussion and Possible Action on Reconstructing Sunny Ct.
Meeting Date: September 4, 2024
Referring Body: CLIPP
Committee Contact:
Staff Contact: Greg Ulman
Report Prepared by: Greg Ulman

AGENDA ITEM: Discussion and Possible Action on Reconstructing Sunny Ct.

OBJECTIVE(S): To reconstruct the road.

HISTORY/BACKGROUND: Currently the road has exceeded it’s lifespan, it is not possible to chip seal the road anymore. Village crews have been pathing this road for years which makes it a rough ride and it is falling apart at the edge and various spots along the length of the road.

PROPOSAL: Contract with American Asphalt of Wisconsin to pulverize the existing surface while having a new 4-inch base, cut back the driveways 5-feet to match the new road, and install a 3-inch new surface. Our Village crews will do the shouldering of the completed road.

RECOMMENDED ACTION: Approve the American Asphalt of Wisconsin quote, which was approved for the 2024 budget in last years’ budget talks.

FINANCIAL

Financial Consideration/Action:

FUNDING SOURCE:

Account Number/Title:	#410-57100-000-000/Captial Road Improvements
Current Adopted Budget:	\$ 247,000
Spent to Date:	\$ 44,436.45
Remaining Budget:	\$ 202,563.55
Requested Amount:	\$ 130,655.00
Remainder of Budgeted Amount, if approved: \$71,908.55	



AMERICAN ASPHALT OF WISCONSIN

A DIVISION OF MATHY CONSTRUCTION CO. • MOSINEE, WI

PO Box 98
Mosinee, WI 54455
(715) 693-5200
americanasphaltfwi.com
EOE, including disability / vets

To:	Village Of Kronenwetter	Contact:	Brad Jacobson
Address:	1582 Kronenwetter Drive Kronenwetter, WI 54455 MARATHON	Phone:	715-693-4200
Project Name:	Sunny Court Reconstruct	Fax:	
Project Location:	Sunny Court, Kronenwetter, WI	Bid Number:	7567-2024
Attachments:	BID TERMS AND CONDITIONS.pdf	Bid Date:	8/27/2024

Item Description	Estimated Quantity	Unit	Unit Price	Total Price
------------------	--------------------	------	------------	-------------

Sunny Court Reconstruct	1.00	LS	\$130,655.00	\$130,655.00
--------------------------------	------	----	--------------	--------------

- Provide Traffic Control Signing And Flagging As Needed For Our Operations.
- Pulverize Existing Asphalt For Base Course Material.
- Furnish And Install 4 Inches Of Compacted WisDOT Spec. 1-1/4" Dense Graded Base Course Material To Add Structure.
- Saw Cut Driveways Back An Average Of 5'.
- Fine Grade, Water, And Compact The Base Course Material.
- Pave With WisDOT Spec. Type MT 58-28S Asphalt Mix Compacted To An Average Thickness Of 3 Inches In 2 Lifts.
- Apply Tack Coat Prior To Paving The Surface Course.

Total Bid Price: **\$130,655.00**

Shouldering

Shouldering Option	1.00	TON	\$6,950.00	\$6,950.00
---------------------------	------	-----	------------	------------

- Install And Compact 3/4 Inch Base For 2' Shoulders

Notes:

- A signed contract is required prior to the start of work.
- This proposal shall be included in contract. Progress payments shall be invoiced and paid monthly.
- Final price will be determined by Unit(s) Used & Unit Price(s) listed above.
- After signing, please retain one copy and forward a copy to our office on or before the cancellation date.
- This proposal shall be automatically cancelled if written acceptance has not been received by Contractor within 30 days of the Proposal Date and/or at any time before performance of the work hereunder upon CONTRACTOR'S determination that there is inadequate assurance of payment.
- Low shoulder signs are required on this project when pavement drop-offs exist. The Prime Village of Kronenwetter is responsible to have these signs in place and takes all liability for this condition.
- Bond NOT Included.

Payment Terms:

Payment due within 10 days of prime contractor receiving payment from state or municipality.

ACCEPTED:

The above prices, specifications and conditions are satisfactory and hereby accepted.

Buyer: _____

Signature: _____

Date of Acceptance: _____

CONFIRMED:

American Asphalt

Authorized Signature:

Lori Studinski

Estimator: Lori Studinski
715-218-7252
lori.studinski@americanasphaltfwi.com

TERMS AND CONDITIONS

IOWA NOTICE OF LIEN RIGHTS

PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE IMPROVEMENT OF REAL PROPERTY MAY ENFORCE A LIEN UPON THE IMPROVED PROPERTY IF THEY ARE NOT PAID FOR THEIR CONTRIBUTIONS, EVEN IF THE PARTIES HAVE NO DIRECT CONTRACTUAL RELATIONSHIP WITH THE OWNER. THE MECHANICS' NOTICE AND LIEN REGISTRY PROVIDES A LISTING OF ALL PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS WHO HAVE POSTED A LIEN OR WHO MAY POST A LIEN UPON THE IMPROVED PROPERTY.

MICHIGAN NOTICE OF LIEN RIGHTS

PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE IMPROVEMENT OF REAL PROPERTY MAY ENFORCE A LIEN UPON THE IMPROVED PROPERTY IF THEY ARE NOT PAID FOR THEIR CONTRIBUTIONS, EVEN IF THE PARTIES HAVE NO DIRECT CONTRACTUAL RELATIONSHIP WITH THE OWNER. WARNING TO OWNER: THIS NOTICE IS REQUIRED BY THE MICHIGAN CONSTRUCTION LIEN ACT. IF YOU HAVE QUESTIONS ABOUT YOUR RIGHTS AND DUTIES UNDER THIS ACT, YOU SHOULD CONTACT AN ATTORNEY TO PROTECT YOU FROM THE POSSIBILITY OF PAYING TWICE FOR THE IMPROVEMENTS TO YOUR PROPERTY.

MINNESOTA NOTICE OF LIEN RIGHTS

ANY PERSON OR COMPANY SUPPLYING LABOR OR MATERIALS FOR THIS IMPROVEMENT TO YOUR PROPERTY MAY FILE A LIEN AGAINST YOUR PROPERTY IF THAT PERSON OR COMPANY IS NOT PAID FOR THE CONTRIBUTIONS. UNDER MINNESOTA LAW, YOU HAVE THE RIGHT TO PAY PERSONS WHO SUPPLIED LABOR OR MATERIALS FOR THIS IMPROVEMENT DIRECTLY AND DEDUCT THIS AMOUNT FROM OUR CONTRACT PRICE, OR WITHHOLD THE AMOUNTS DUE THEM FROM US UNTIL 120 DAYS AFTER COMPLETION OF THE IMPROVEMENT UNLESS WE GIVE YOU A LIEN WAIVER SIGNED BY PERSONS WHO SUPPLIED ANY LABOR OR MATERIAL FOR THE IMPROVEMENT AND WHO GAVE YOU TIMELY NOTICE.

WISCONSIN NOTICE OF LIEN RIGHTS

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, CONTRACTOR HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES PERFORMING, FURNISHING, OR PROCURING LABOR, SERVICES, MATERIALS, PLANS, OR SPECIFICATIONS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED CONTRACTOR, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST PERFORM, FURNISH, OR PROCURE LABOR, SERVICES, MATERIALS, PLANS OR SPECIFICATIONS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO PERFORM, FURNISH, OR PROCURE LABOR, SERVICES, MATERIALS, PLANS, OR SPECIFICATIONS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO THE MORTGAGE LENDER, IF ANY. CONTRACTOR AGREES TO COOPERATE WITH THE OWNER AND THE OWNER'S LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

ACCEPTANCE OF WORK

All labor and material is conclusively accepted as satisfactory unless excepted to in writing within seven (7) days of performance.

EXTRA WORK

All alterations or deviations from any of the terms of this contract shall be in writing and executed by the parties hereto. Any extra cost involved therein will become an extra charge to be paid by PURCHASER over and above the contract price.

PURCHASER'S RESPONSIBILITIES

PURCHASER acknowledges and understands that it shall be responsible for obtaining any and all permits which may be required in connection with the performance of this Proposal/Contract. Where applicable, PURCHASER shall also be responsible for backfilling areas that border along the newly paved surface to eliminate potential cracking. PURCHASER assumes all liability for any damages done to underground utilities and/or structures unless CONTRACTOR has been notified, upon acceptance of this Proposal, as to the specific location and depth of any such buried utilities/structures.

Unless exempt, in accepting this Proposal/Contract, PURCHASER acknowledges that it shall comply with the requirements of all applicable federal, state, and local employment laws, executive orders, codes and regulations (the "Requirements") effective where the work and/or services are being performed including, but not limited to, 41 CFR §§ 60-1.4(a)(1)-(8), 60-1.4(b), 60-1.4(c) or their successors effective where this Proposal/Contract is performed. To the extent required by law, all provisions of the Requirements are hereby incorporated into and made a part of this Agreement and any applicable agreements of CONTRACTOR. To the extent applicable, the Requirements include, but are not limited to, (1) prohibition of discrimination because of protected veteran status, disability, race, color, religion, sex, sexual orientation, gender identity, national origin and because of inquiry or discussion about or disclosure of compensation, (2) affirmative action to employ and advance in employment individuals without regard to race, sex, disability, or protected veteran status, (3) compliance with the Employee Notice clause contained in 29 C.F.R. part 471, Appendix A to Subpart A, or its successors, (4) compliance with the EEO-1 and VETS-4212 reports filing requirements in 41 C.F.R. §§ 60-1.7 and 41 C.F.R. §61-300.10, or their successors, (5) compliance with paycheck transparency obligations of 48 C.F.R. § 22.2005, including the contract clause found at 48 C.F.R. § 52.222-60, which is incorporated by reference as if fully set forth herein, (6) other affirmative action in employment, (7) required/certified payrolls, (8) social security acts, (9) unemployment compensation acts, (10) worker's compensation acts, (11) equal employment opportunity acts and (12) the required contract provisions for Federal-Aid Construction Contracts, Form FHWA-1273, if applicable.

When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-300.5(a). This regulation prohibits discrimination against qualified protected veterans, and requires affirmative action by covered prime contractors and subcontractors to employ and advance in employment qualified protected veterans. When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-741.5(a). This regulation prohibits discrimination against qualified individuals on the basis of disability, and requires affirmative action covered by prime contractors and subcontractors to employ and advance in employment qualified individuals with disabilities.

INCLEMENT WEATHER

Inclement weather may alter the completion of the work to be furnished hereunder. Furthermore, special consideration should be given if work is to be performed before May 1 or after October 15 in light of less than desirable weather conditions which could potentially impair the quality of the work performed hereunder.

WARRANTY

All material is guaranteed to be as specified and all work is to be completed in a workmanlike manner according to standard practices. All labor and materials will be guaranteed against defect for one (1) year from date of installation. Due to winter and expansion and contraction of the ground, some cracking of the pavement may be experienced. There are no express or implied warranties of merchantability, quality, quantity or of fitness for any particular purpose, which extend beyond those specifically set out in this document.

All warranties are void if payment is not made as stipulated.

IOWA DELINQUENCY CHARGE

Payment is due and payable upon completion of each stage of the work. If PURCHASER defaults on the payment required, PURCHASER will be liable for all costs of collection, including reasonable attorney's fees, and a delinquency charge on the balance at the maximum rates allowed by law. PURCHASER understands and agrees that the Delinquency Charge rate shall be 1.5% per month (18% APR) plus all costs of collection, including reasonable attorney's fees. CONTRACTOR retains title to all merchandise covered by this Agreement until full payment is received according to the above terms of sale. PURCHASER consents in any action or legal proceeding relating to this Contract commenced by the CONTRACTOR to the personal jurisdiction of any court that is either a court of record in the State of Iowa or a court of the United States located in the State of Iowa. It is hereby agreed that no legal action with respect to this contract may be brought by either party later than one year after the cause of action occurs and that the party asserting such a legal action shall be barred from any remedy thereto.

MINNESOTA DELINQUENCY CHARGE

Payment is due and payable upon completion of each stage of the work. If PURCHASER defaults on the payment required, PURCHASER will be liable for all costs of collection, including reasonable attorney's fees, and a delinquency charge on the balance at the maximum rates allowed by law. The Delinquency Charge rate shall be 1.5% per month (18% APR) plus all costs of collection, including reasonable attorney's fees. CONTRACTOR retains title to all merchandise covered by this Agreement until full payment is received according to the above terms of sale. PURCHASER consents in any action or legal proceeding relating to this Contract commenced by the CONTRACTOR to the personal jurisdiction of any court that is either a court of record in the State of Minnesota or a court of the United States located in the State of Minnesota.

WISCONSIN DELINQUENCY CHARGE

Payment is due and payable upon completion of each stage of the work. If PURCHASER defaults on the payment required, PURCHASER will be liable for all costs of collection, including reasonable attorney's fees, and a delinquency charge on the balance at the maximum rates allowed by law. If PURCHASER is an organization as defined by Wis. Statutes, Section 421.301(28), the Delinquency Charge rate shall be 1.5% per month (18% APR) plus all costs of collection, including reasonable attorney's fees. CONTRACTOR retains title to all merchandise covered by this Agreement until full payment is received according to the above terms of sale. PURCHASER consents in any action or legal proceeding relating to this Contract commenced by the CONTRACTOR to the personal jurisdiction of any court that is either a court of record in the State of Wisconsin or a court of the United States located in the State of Wisconsin.

INDIVIDUAL LIABILITY

The undersigned PURCHASER agrees to be individually liable for all terms of the Agreement, regardless of whether he or she signs individually or as an agent for the owner of the property upon which the work is being performed or for any other individual, partnership or corporation.

PRODUCT INFORMATION AND MAINTENANCE

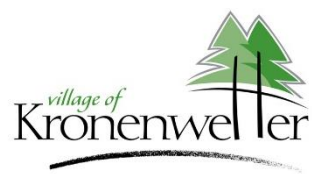
Since the asphalt in blacktop needs time to harden and cure, usually 6-12 months, your asphalt pavement will remain soft and pliable during warm weather. During this time, don't park in the same spot every time and do not turn your steering wheel back and forth when your car is not moving. It is not unusual to experience some cracking over the winter due to the contraction and expansion of the ground, especially over culverts, pipes, electric wires, etc. Avoid gasoline and petroleum product spills as they will destroy your pavement. If spills do occur, immediately flush with lots of soapy water. If you decide to seal coat your pavement, wait until the summer following installation. We recommend a good quality coal tar emulsion sealer as they are impervious to gasoline and petroleum product spills.

BINDING EFFECT

This Agreement shall be binding upon the parties hereto, their heirs, personal representatives, successors and assigns.

ENTIRE AGREEMENT

This written Proposal/Contract consisting of two (2) sides contains the entire Agreement and understanding between the parties, and no provision, terms, warranties, representations or promises, either expressed or implied, other than those set forth herein are binding on either party.



REPORT TO CLIPP

ITEM NAME:	Items for 2025 budget
MEETING DATE:	8/5/24
PRESENTING COMMITTEE:	CLIPP
COMMITTEE CONTACT:	
STAFF CONTACT:	Lisa Kerstner
PREPARED BY:	Lisa Kerstner

Are there any items that should be kept in mind when talking to department heads about the 2025 budget?
Are there any new projects that should be added to the CIP list?

Park projects done so far this year:

- New Slide at Friendship
- New Diggers at Friendship, Seville, Buska and Norm Plaza
- New and added sand to all the parks playground areas
- New playground boarder sections at Friendship
- New powder coated paint for basketball backboards and hoops at Buska
- New dugouts and benches Field 2 at Municipal park, awaiting APC approval for contract to be awarded for new dugouts and benches field 1
- 6 new picnic tables
- Possible project yet for 2024 are new tennis court posts for Friendship park, if time permits.