



PARKS COMMITTEE AGENDA

August 03, 2026 at 4:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

All Agenda Items Listed Are for Discussion and Possible Action

1. CALL MEETING TO ORDER

- A. Pledge of Allegiance
- B. Roll Call

2. PUBLIC COMMENT

Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this Village that Public Comment will take no longer than 15 minutes with a three-minute time period, per person, with time extension per the Chief Presiding Officer's discretion. Be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.

3. PREVIOUS MEETING MINUTES FROM COMMISSIONS AND COMMITTEES

- C. July 20, 2026 Parks Committee Meeting Minutes

4. NEW BUSINESS

- D. Village Communications About Our Parks Within the Community
- E. Additional Ideas for Other Parkland and Related Village Property
- F. 2027-2036 Capital Improvements Program (CIP) Budget – 1st Draft as of 07/31/2026

5. OLD BUSINESS

- G. September 12, 2026 Buska Park 5K Run/Walk Fundraiser Event
- H. Creating a "Friends of the Kronenwetter Parks" Support Group

6. NEXT MEETING DATE

7. CONSIDERATION OF ITEMS FOR FUTURE AGENDA

8. ADJOURNMENT

NOTE: Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made at least 24 hours in advance to the Village Clerk's office at (715) 693-4200 during business hours.

Posted: 07/31/2026 Kronenwetter Municipal Center and www.kronenwetter.gov

Faxed: WAOW, WSAU, City Pages, Mosinee Times | Emailed: Wausau Daily Herald, WSAW, WAOW, Mosinee Times, Wausau Pilot and Review, City Pages, The Wausonian



PARKS COMMITTEE MINUTES

July 20, 2026 at 4:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

1. CALL MEETING TO ORDER

Trustee Aaron Myszka called the July 20, 2026 Parks Committee Meeting to order at 4 p.m.

A. Pledge of Allegiance

Those in attendance were invited to stand and recite the Pledge of Allegiance.

B. Roll Call

PRESENT: Trustee Aaron Myszka, Trustee Dan Lesniak, Patty Tikalsky, Elizabeth Vedvik, Doris Brockman, Dan Strachota, Teresa Holewinski

STAFF: Public Works Director Greg Ulman, Fire Chief Theresa O'Brien, Clerk Jennifer Poyer

2. PUBLIC COMMENT

3. APPROVAL OF MINUTES

C. June 29, 2026 Parks Committee Meeting Minutes

Motion by Tikalsky/Vedvik to approve the minutes of the June 29, 2026 Parks Committee Meeting. Motion carried by voice vote. 7:0.

4. NEW BUSINESS

D. Buska Park Renovation Project Update

No action taken.

Public Works Director Ulman gave an update in regards to park grants and having bricks with donors' names integrated into the renovation.

E. Wausau & Marathon County Parks & Recreation Foundation Fund Grant

Motion by Tikalsky/Myszka to accept the \$5,000 match to match the grant we are receiving.

Motion carried by roll call vote. 7:0.

Public Works Director Ulman provided information on the grant awarded to the Village. He answered budgetary questions from the committee.

F. Post Village Parks Tour Discussion

The committee members discussed their recent parks tour and their observations of Municipal Park, Towering Pines Park, Buska Park, Friendship Park and Seville Park. They discussed possible projects at each park which included installing public restrooms; removing sand; additional benches and tables; installation of a shelter; removal of dugouts and outdated equipment; updating playground equipment; addressing ADA issues; walking paths; community gardens; skate park; and little libraries. Public Works Director Greg Ulman was directed to create and present to the committee a list of park improvements and their costs.

G. August 21, 2026 Concert at Towering Pine Fundraiser Event

Motion by Tikalsky/Lesniak to ask the Village Board for up to \$2000 from the community events so we can make a fundraiser event that people come to and we can raise funds.

Motion failed by roll call vote. 1:6. Voting yea- Tikalsky.

Discussed the possible event details including t-shirts; musician; routes; entry cost; sponsors; and staff involvement.

H. September 12, 2026 Buska Park 5K Run/Walk Fundraiser Event

Motion by Vedvik/Holewinski to request the Village Board approve this as a Village event.

Motion carried by roll call vote. 7:0.

Discussed event details including sponsors; family attractions; food; donation opportunities; costs and musical group.

I. Creating a “Friends of the Kronenwetter Parks” Support Group

Item will be discussed during the next meeting.

5. CONSIDERATION OF ITEMS FOR FUTURE AGENDA

- *Possible dog park at Norm Plaza Park*
- *Possible disc golf course at the Wellhead land*
- *Water access point (Gardner Park or Nelson Roads)*
- *Bench placement along walking trails*
- *5K event specifics*
- *Discussion of future Village events*

6. ADJOURNMENT

Motion by Lesniak/Strachota to adjourn. Motion carried by voice vote. 7:0.

Meeting adjourned at 5:36 p.m.



REPORT TO PARKS COMMITTEE

ITEM NAME:	Village Communications About Our Parks With the Community
MEETING DATE:	August 3, 2026
PRESENTING COMMITTEE:	Parks Committee
COMMITTEE CONTACT:	Dan Lesniak
STAFF CONTACT:	Jennifer Poyer
PREPARED BY:	Dan Lesniak

ISSUE: Some of the publicly available information about each of our parks is out of date and not readily found. Information about other Village-owned land that can be used for recreation, including paths, public water access, and more, is absent from the site.

OBJECTIVES: Provide current information to the public.

ISSUE BACKGROUND/PREVIOUS ACTIONS:

- Much of the information about our parks that appears on the Village webpage was created over 10 years ago, however some but not all information has been updated over the years. https://www.kronenwetter.org/departments/parks_and_recreation.php
- Additionally, Clerk Poyer created some videos about each park in 2023 and shared them on the Village’s Facebook page and they are also on the Village’s YouTube channel. <https://www.youtube.com/@villageofkronenwetter9225/videos>

PROPOSAL: Committee members and staff review the information that is currently available to the public and note needed updates. And, during discussion at our meeting, committee members and staff can share other ideas they may have about providing current information about our parks to the members of the greater Kronenwetter community.

ADVANTAGES: Public will have correct information and greater access to that information. Community members become aware of what is available to them.

DISADVANTAGES: Time is limited.

ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)

RECOMMENDED ACTION: As stated above, the Committee members should review the information on the Village’s webpage and the videos on YouTube and suggest improvements.

OTHER OPTIONS CONSIDERED: None

TIMING REQUIREMENTS/CONSTRAINTS: N/A

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$ Remaining CFY
Account Number:

Description:
Budgeted Amount:
Spent to Date:
Percentage Used:
Remaining:

ATTACHMENTS (describe briefly):



REPORT TO PARKS COMMITTEE

ITEM NAME: DISC GOLF COURSE WELLHEAD PARK LAND
 MEETING DATE: AUGUST 3, 2026
 PRESENTING
 COMMITTEE: PARK COMMITTEE
 COMMITTEE CONTACT: TIM STRACIOTA
 STAFF CONTACT: JENNIFER POYER
 PREPARED BY:

ISSUE: DISC GOLF COURSE WELLHEAD PARK LAND

OBJECTIVES: TO PROVIDE ANOTHER ACTIVITY TO THE PARK SYSTEM

ISSUE BACKGROUND/PREVIOUS ACTIONS:

PROPOSAL: PLACE A NINE OR EIGHTEEN HOLE DISC GOLF COURSE

ADVANTAGES: PROVIDE A NEW ACTIVITY IN THE VILLAGE

DISADVANTAGES: HOW MUCH USE WOULD IT GENERATE

ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)

RECOMMENDED ACTION: DISCUSSION OF THIS OR PLACEMENT IN
A DIFFERENT PARK

OTHER OPTIONS CONSIDERED:

TIMING REQUIREMENTS/CONSTRAINTS:

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used
CFY/\$ Remaining CFY

Account Number:

Description:

Budgeted Amount:

Spent to Date:

Percentage Used:

Remaining:

ATTACHMENTS (describe briefly):



REPORT TO PARKS COMMITTEE

ITEM NAME: DISCUSSION NORM PLAZA PARK 006 PARK
 MEETING DATE: AUGUST 3, 2026
 PRESENTING COMMITTEE: PARKS COMMITTEE
 COMMITTEE CONTACT: TIM STACHOTA
 STAFF CONTACT: JENNIFER POYER
 PREPARED BY:

ISSUE: 006 PARK NORM PLAZA PARK

OBJECTIVES: PLACE A 006 PARK IN FORMER SOCCER FIELD TO INCREASE
USE OF THIS PARK
ISSUE BACKGROUND/PREVIOUS ACTIONS:

PROPOSAL: MAKE A 006 PARK IN THE FUTURE PLANS OF BUDGET ^{PARK}

ADVANTAGES: RESIDENTS OF THAT SIDE OF THE VILLAGE WOULD HAVE
A MORE CONVENIENT PLACE TO EXERCISE THEIR DOGS. WHOLE VILLAGE WOULD
DISADVANTAGES: HAVE A SECOND PLACE TO GO DURING BUSY TIMES AT THE OTHER 006 PARK
(WOULD LOSE SOCCER FIELD)

ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)

RECOMMENDED ACTION: DISCUSS THIS OR OTHER OPTIONS FOR GETTING
MORE USAGE OF THIS PARK
OTHER OPTIONS CONSIDERED:

TIMING REQUIREMENTS/CONSTRAINTS:

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used
CFY/\$ Remaining CFY

Account Number:

Description:

Budgeted Amount:

Spent to Date:

Percentage Used:

Remaining:

ATTACHMENTS (describe briefly):



REPORT TO PARKS COMMITTEE

ITEM NAME: WATER ACCESS POINTS
 MEETING DATE: AUGUST 3, 2026
 PRESENTING COMMITTEE: PARK COMMITTEE
 COMMITTEE CONTACT: TIM STRACHOTA
 STAFF CONTACT: JENNIFER POYER
 PREPARED BY:

ISSUE: OUTDOOR RECREATION PLAN THIS AS A OUTDOOR RECREATIONAL
 OPPORTUNITIES WITHIN THE VILLAGE
 OBJECTIVES:

MAKE A LANDING AT THE END OF GARDNER PARK ROAD ON NERSON RD
 ISSUE BACKGROUND/PREVIOUS ACTIONS:

PROPOSAL: MAKE A WATER ACCESS POINT FOR BOAT OR CARRY-IN CANOE LANDING

ADVANTAGES: GIVE RESIDENTS ~~ACCESS~~ ACCESS ~~FOR~~ TO WATER IN THE VILLAGE

DISADVANTAGES: MAY HAVE COSTS TO MAINTAIN SEASONALLY

ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)

RECOMMENDED ACTION: DISCUSS POSSIBLE ADDITION TO FUTURE PARKS BUDGET

OTHER OPTIONS CONSIDERED:

TIMING REQUIREMENTS/CONSTRAINTS:

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used

CFY/\$ Remaining CFY

Account Number:

Description:

Budgeted Amount:

Spent to Date:

Percentage Used:

Remaining:

ATTACHMENTS (describe briefly):



REPORT TO PARKS COMMITTEE

ITEM NAME: PARK BENCHES ON WALKING TRAILS

MEETING DATE: AUGUST 3, 2026

PRESENTING COMMITTEE: PARKS COMMITTEE

COMMITTEE CONTACT: TIM STRACHOTA

STAFF CONTACT: JENNIFER BOYER

PREPARED BY:

ISSUE: NO PARK BENCHES ALONG WALKING TRAILS

OBJECTIVES: PLACE ~~SEVERAL~~ ^{SEVERAL} PARK BENCHES ALONG WALKING TRAILS

ISSUE BACKGROUND/PREVIOUS ACTIONS:

PROPOSAL: PLACE BENCHES ON ALL WALKING TRAILS

ADVANTAGES: PROVIDES REST POINTS ALONG OUR TRAILS

DISADVANTAGES:

ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)

RECOMMENDED ACTION: DISMISS POSSIBLE BENCHES BEING PLACED IN FUTURE
PARK BUDGET

OTHER OPTIONS CONSIDERED:

TIMING REQUIREMENTS/CONSTRAINTS:

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used

CFY/\$ Remaining CFY

Account Number:

Description:

Budgeted Amount:

Spent to Date:

Percentage Used:

Remaining:

ATTACHMENTS (describe briefly):



REPORT TO VILLAGE BOARD and APC

ITEM NAME: 2027-2036 Capital Improvements Program (CIP) Budget –
1st Draft as of 07/31/2026

PREPARED BY: John Jacobs, Finance Director/Treasurer

DATE PREPARED: 07/31/2026

I am proud to present the Village's first official 10-year Capital Improvements Program (CIP) Budget for 2027-2036 to various committees and the Village Board for a first draft review. All of the department managers have been working hard in the past few months in accumulating a list of capital projects and capital/operating equipment requests that they feel are necessary for the Village to construct, replace, or purchase during the next 10 years.

Administrator Davel and the department managers have reviewed the projects listing and funding sources that would be required in funding each and every project. Remember that this is a "fluid" document which will continue to be updated and modified each year based on the priority of needs that the Village Department Managers, the Village Committee members, and the Village Board members have considered.

We will begin a review of the projects listing with our August 2026 committee and Village Board meetings. The Parks Committee and CLIPP Committee will review the projects listing on 8/03. Then, the Utilities Committee will review the projects listing on 8/04. The APC Committee will have their review on 08/18, and the Village Board will review the CIP budget on 8/24. Suggestions for additions, deletions, or modifications can be made at ANY of these meetings. The public is welcome to attend any or all of these meetings during August 2026.

In September and October 2026, I would expect to rerun this entire 10-year CIP Budget document several times again with all changes that were requested to be made. The goal is to zero in on only the 2027 CIP budget by the time that we get to the 2027 budget workshops, scheduled for 10/19 & 10/20. Only the 2027 CIP Budget projects and equipment will be included in the published budget hearing notice. Then, on 11/09/26 (the budget public hearing date), the public will have an opportunity to speak on any items included in the entire 2027 budget, and the Village Board will take action thereafter to finalize the 2027 budget and set the December 2026 tax levy and tax rate.

No formal action will be undertaken by the Village Board on 11/09/26 on the CIP Budget years of 2028-2036.

Included in this CIP Budget Packet are the following:

- EXPENDITURES: Projects Listing by Category and Department
- REVENUES: Funding Source Summary by Type of Funding Source
- REVENUES: Funding Source Total by Department

Some projects have been listed with a “zero” dollar amount at this time, until more information becomes available to identify the specific project requested, and to be able to quantify a dollar amount for the project.

For the revenue side/funding sources for the projects, I have tried to utilize any estimated available Village funds on hand as of 01/01/2027.

- For example, an estimated fund balance is expected to be about \$1.2 million in the Capital Projects Fund (from the unused 2024 General Obligation Debt that was borrowed for in Oct 2024 and must be used up in full by Oct 2027).
- There may be about \$25,000-\$50,000 remaining in the Capital Equipment Replacement Fund by 01/01/2027.
- We are proposing to utilize capital replacement funds (depreciation funds) in the Water & Sewer Utility Funds, to finance some utility projects.
- General Fund budget would be proposed to be used for some municipal building and smaller equipment purchases, instead of the Capital Projects Fund or the Capital Equipment Replacement Fund.
- By using all of these other funding sources in 2027 listed above, this would result in a much lower proposed borrowing amount in 2027, and in all other future years, using the same strategy.

I am still working on some calculations on how Village Staff would propose to be funding a minimal portion of the Tax Levy each year towards capital projects and capital equipment purchases. More information on that discussion will be shared with you in the coming weeks, as I have the information compiled for the APC and Village Board meetings later in the month of August 2026.

Remember that all CIP projects, amounts, priorities, and years CAN BE MODIFIED at any time, when discussing the projects and financing for these projects. I will maintain a running total and cumulative project listing as the committees and Village Board make changes over the coming months.

However, only the 2027 CIP Budget year will be included in the Village’s adopted budget for 2027 in November 2026.

After the 2027 Village Budget has been adopted, then the new 10-year CIP Budget “fluid” document will be for 2028-2037.....and we proceed with the CIP Budget meetings and review all over again in early/mid-2027.

Let me know if you have any questions at all over the coming months.

I appreciate that the Village has had the opportunity during 2026 to purchase and utilize a software program (Plan-It) to assist the Village to assemble and maintain a database of future CIP projects and equipment purchases for a 10-year period, without much staff effort at all. Both Public Works Director Ulman and I have utilized this software program in past municipalities, and we feel strongly that this software tool will be a great asset to provide a fully-documented planning CIP Budget as the Village strives for efficiency and accuracy in planning for future projects and capital costs.

VILLAGE OF KRONENWETTER
Proposed 2027-2036
Capital Improvements Program
(CIP) Budget – 1st Draft
as of 07/31/2026



VILLAGE OF KRONENWETTER
Proposed 2027-2036
Capital Improvements Program
(CIP) Budget – 1st Draft
as of 07/31/2026

EXPENDITURES
(Projects Listing)

2027 through 2036
Capital Improvement Plan
 Village of Kronenwetter, WI
Projects by Category And Department

Section 4, ItemF.

Department <i>Category</i>	Project # Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Fire Department												
Capital Equipment												
Fire Radios Replacement	FIR-EQU-001	30,000	30,000	30,000								90,000
Fire Rescue Truck #6	FIR-EQU-002			1,852,200								1,852,200
Fire Tanker #2	FIR-EQU-003									500,000		500,000
Fire Utility Terrain Vehicle	FIR-EQU-004										25,000	25,000
Fire SCBA w/Bottle & Masks	FIR-EQU-005		4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	40,500
Fire SCBA Cascade System/ Harnesses	FIR-EQU-006			7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	57,600
Capital Equipment Total		30,000	34,500	1,893,900	11,700	11,700	11,700	11,700	11,700	511,700	36,700	2,565,300
Fire Department Total		30,000	34,500	1,893,900	11,700	11,700	11,700	11,700	11,700	511,700	36,700	2,565,300
Municipal Center												
Buildings												
Replace Boiler	MUN-BLG-001	25,000										25,000
New Roofing - for Flat Roof Areas	MUN-BLG-002	20,000										20,000
Resurface Municipal Center Parking Lot	MUN-BLG-003	1	30,000									30,000
Add Camera System outside Municipal Center	MUN-BLG-004		0									0
Buildings Total		75,000	0	0	0	0	0	0	0	0	0	75,000
Municipal Center Total		75,000	0	0	0	0	0	0	0	0	0	75,000
Parks Department												
Capital Equipment												
Parks Equipment: 1- Ton Dump Truck	P&R-EQU-001		80,000									80,000
Park Lawnmower	P&R-EQU-002					0						0
Capital Equipment Total		0	80,000	0	0	0	0	0	0	0	0	80,000
Park Improvements												
Buska Park-Playground Equipment	P&R-FAC-001	200,000										200,000
Friendship Park	P&R-FAC-002		0									0

Department Category	Project # Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Section 4, Item F.
Gooding Park	P&R-FAC-003		0									0
Municipal Park	P&R-FAC-004		0									0
Norm Plaza Memorial Park-Dog Park Fencing	P&R-FAC-005		50,000									50,000
Seville Park	P&R-FAC-006		0									0
Towering Pines Park	P&R-FAC-007		0									0
Park Improvements Total		200,000	50,000	0	0	0	0	0	0	0	0	250,000
Parks Department Total		200,000	130,000	0	0	0	0	0	0	0	0	330,000

Police Department

Capital Equipment

Police Squad Car - purchase	POL-EQU-001	1	45,000	45,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	810,000
Police Squad Car - Build (Belco)	POL-EQU-002		20,000	20,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	360,000
Police Squad Car - Arbitrator Camera System	POL-EQU-003		6,500	6,500	6,500	6,500	6,500						32,500
Capital Equipment Total			71,500	71,500	136,500	136,500	136,500	130,000	130,000	130,000	130,000	130,000	1,202,500
Police Department Total			71,500	71,500	136,500	136,500	136,500	130,000	130,000	130,000	130,000	130,000	1,202,500

Public Works Department

Capital Equipment

Front End Loader	DPW-EQU-001		275,000				300,000						575,000
Tandem Axle Dump Truck (K-23)	DPW-EQU-002				270,000								270,000
Wheeled Excavator	DPW-EQU-003					320,000							320,000
Crew Cab Pickup	DPW-EQU-004							75,000					75,000
Tandem Axle Dump Truck (K-21)	DPW-EQU-005								290,000				290,000
Small Dump Truck - Regular Cab	DPW-EQU-006										100,000		100,000
Capital Equipment Total			0	275,000	0	270,000	320,000	300,000	75,000	290,000	0	100,000	1,630,000

Streets Infrastructure

Maple Ridge Road	DPW-STR-001		2,890,000										2,890,000
Peplin Road	DPW-STR-002			522,000									522,000
Martin Road	DPW-STR-003				5,000,000								5,000,000
South Road	DPW-STR-004					234,000							234,000
Forest Road	DPW-STR-005						587,000						587,000
Autumn Road	DPW-STR-006						436,000						436,000
Streets Infrastructure Total			2,890,000	522,000	5,000,000	234,000	1,023,000	0	0	0	0	0	9,669,000
Public Works Department Total			2,890,000	797,000	5,000,000	504,000	1,343,000	300,000	75,000	290,000	0	100,000	11,299,000

Department	Project #	Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Section 4, ItemF.
Category													

Sewer Utility Department

Capital Equipment													
Sewer Hoist Truck	SWR-EQU-001		100,000										100,000
Sewer Vacuum Truck	SWR-EQU-002		550,000										550,000
Sewer Plow Truck (Replacement)	SWR-EQU-003		80,000										80,000
Capital Equipment Total			730,000	0	0	0	0	0	0	0	0	0	730,000
Sewer Infrastructure													
Lift Station 5 Panel Upgrade & Generator	SWR-INF-003		300,000										300,000
Lift Station 7 Panel Upgrade & Generator	SWR-INF-004			500,000									500,000
Lift Station 9 Panel Upgrade	SWR-INF-005				300,000								300,000
Lift Station 10 removal	SWR-INF-006					400,000							400,000
Upgrade all lift stations to SCADA/ Cellular Systems	SWR-INF-007					275,000							275,000
Sewer Infrastructure Total			300,000	500,000	300,000	675,000	0	0	0	0	0	0	1,775,000
Sewer Utility Department Total			1,030,000	500,000	300,000	675,000	0	0	0	0	0	0	2,505,000

Water Utility Department

Capital Equipment													
Add New Water Truck (for new employee)	WTR-EQU-001			70,000									70,000
Water Truck - Replacement	WTR-EQU-002								80,000			80,000	160,000
Capital Equipment Total			0	70,000	0	0	0	0	80,000	0	0	80,000	230,000
Water Infrastructure													
New Well, piping and filtration	WTR-INF-002			6,000,000									6,000,000
New Water Tower	WTR-INF-003			5,000,000									5,000,000
Repaint Water Tower on Tower Rd	WTR-INF-004			500,000									500,000
Upgrade all lift stations to SCADA/ Cellular Systems	WTR-INF-005					275,000							275,000
Add Water Loop - Kronenwetter Drive	WTR-INF-006					35,000							35,000
Add Water Loop - FAA Property	WTR-INF-007		20,000										20,000

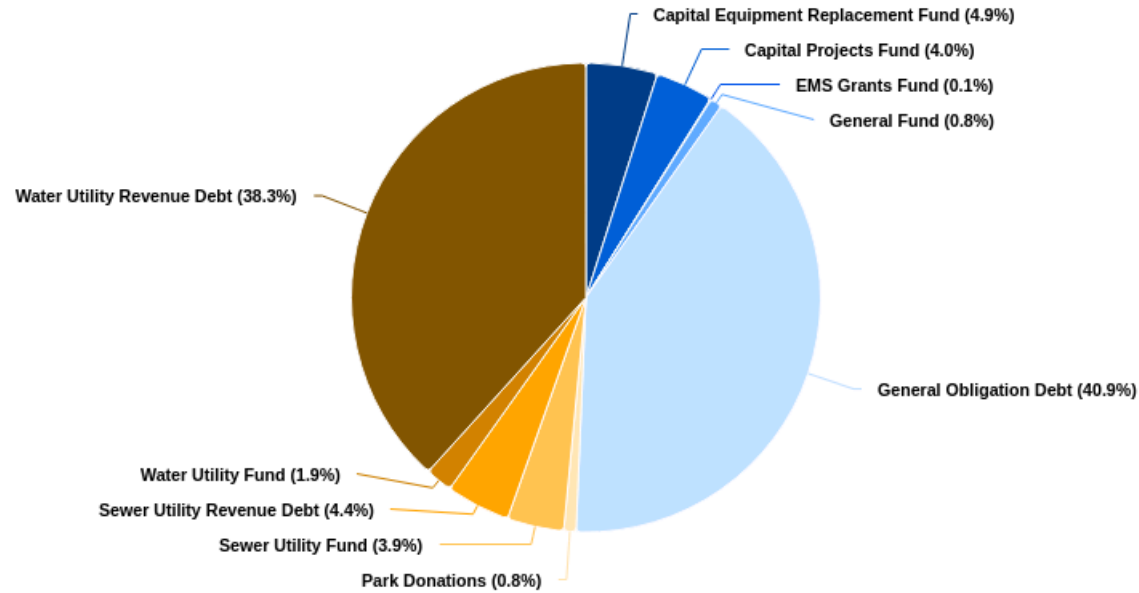
Department	Project #	Priority	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Section 4, Item F.
Category													
Add Water Loop - Kowalski Rd to Municipal Center	WTR-INF-008											0	0
	Water Infrastructure Total		20,000	11,500,000	35,000	275,000	0	0	0	0	0	0	11,830,000
	Water Utility Department Total		20,000	11,570,000	35,000	275,000	0	0	80,000	0	0	80,000	12,060,000
	GRAND TOTAL		4,316,500	13,103,000	7,365,400	1,602,200	1,491,200	441,700	296,700	431,700	641,700	346,700	30,036,800

VILLAGE OF KRONENWETTER
Proposed 2027-2036
Capital Improvements Program
(CIP) Budget – 1st Draft
as of 07/31/2026

REVENUES
(Funding Sources List)

2027 through 2036
Capital Improvement Plan
Village of Kronenwetter, WI
Funding Source Summary

Section 4, Item F.



Source	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Capital Equipment Replacement Fund	71,500	151,500	136,500	136,500	136,500	130,000	205,000	130,000	130,000	255,000	1,482,500
Capital Projects Fund	1,200,000										1,200,000
EMS Grants Fund	6,000	6,000	6,000								18,000
General Fund	99,000	28,500	35,700	11,700	11,700	11,700	11,700	11,700	11,700	11,700	245,100
General Obligation Debt	1,690,000	797,000	6,852,200	504,000	1,343,000	300,000		290,000	500,000		12,276,200
Park Donations	200,000	50,000									250,000
Sewer Utility Fund	480,000		300,000	400,000							1,180,000
Sewer Utility Revenue Debt	550,000	500,000		275,000							1,325,000
Water Utility Fund	20,000	70,000	35,000	275,000			80,000			80,000	560,000
Water Utility Revenue Debt		11,500,000									11,500,000
GRAND TOTAL	4,316,500	13,103,000	7,365,400	1,602,200	1,491,200	441,700	296,700	431,700	641,700	346,700	30,036,800

2027 through 2036
Capital Improvement Plan
Village of Kronenwetter, WI
Funding Source Total By Department

Section 4, Item F.

Department	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Fire Department											
Capital Equipment Replacement Fund										25,000	25,000
EMS Grants Fund	6,000	6,000	6,000								18,000
General Fund	24,000	28,500	35,700	11,700	11,700	11,700	11,700	11,700	11,700	11,700	170,100
General Obligation Debt			1,852,200						500,000		2,352,200
Fire Department Total	30,000	34,500	1,893,900	11,700	11,700	11,700	11,700	11,700	511,700	36,700	2,565,300
Municipal Center											
General Fund	75,000	0									75,000
Municipal Center Total	75,000	0	0	0	0	0	0	0	0	0	75,000
Parks Department											
Capital Equipment Replacement Fund		80,000			0						80,000
Park Donations	200,000	50,000									250,000
Parks Department Total	200,000	130,000	0	0	0	0	0	0	0	0	330,000
Police Department											
Capital Equipment Replacement Fund	71,500	71,500	136,500	136,500	136,500	130,000	130,000	130,000	130,000	130,000	1,202,500
Police Department Total	71,500	71,500	136,500	136,500	136,500	130,000	130,000	130,000	130,000	130,000	1,202,500
Public Works Department											
Capital Equipment Replacement Fund							75,000			100,000	175,000
Capital Projects Fund	1,200,000										1,200,000
General Obligation Debt	1,690,000	797,000	5,000,000	504,000	1,343,000	300,000		290,000			9,924,000
Public Works Department Total	2,890,000	797,000	5,000,000	504,000	1,343,000	300,000	75,000	290,000	0	100,000	11,299,000
Sewer Utility Department											
Sewer Utility Fund	480,000		300,000	400,000							1,180,000
Sewer Utility Revenue Debt	550,000	500,000		275,000							1,325,000
Sewer Utility Department Total	1,030,000	500,000	300,000	675,000	0	0	0	0	0	0	2,505,000
Water Utility Department											
Water Utility Fund	20,000	70,000	35,000	275,000			80,000			80,000	560,000

Department	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Section 4, Item F.
Water Utility Revenue Debt		11,500,000									
Water Utility Department Total	20,000	11,570,000	35,000	275,000	0	0	80,000	0	0	80,000	12,060,000
GRAND TOTAL	4,316,500	13,103,000	7,365,400	1,602,200	1,491,200	441,700	296,700	431,700	641,700	346,700	30,036,800

	REPORT TO PARKS COMMITTEE	
ITEM NAME: Buska Park 5K Run/Walk Fundraiser Event		
MEETING DATE: 8/3/26		
PRESENTING COMMITTEE: Parks Committee		
COMMITTEE CONTACT: Aaron Myszka		
STAFF CONTACT: Jennifer Poyer		
PREPARED BY: Aaron Myszka		

ISSUE: Buska Park 5K Run/Walk Fundraiser Event

OBJECTIVES: continue to work on the event and identify any areas of concern as well as ways to make the event more ssuccessful

ISSUE BACKGROUND/PREVIOUS ACTIONS: Relocation Pub and Eatery has agreed to donate 20% of all total sales to the Buska Park Project. Do we want Relocation to do Raffle baskets? Do we want them to do a 50/50? The Police Chief is going to recommend what intersections we should have volunteers at to keep everyone safe. Do any Park Commitee members want to volunteer or know of anyone interested in helping? I am currently working on getting donations for the shirts and it looks promising. One business already committed to donating 425 dollors and 4 cases of powerade. Is there any concerns with the event start time of 10am ?

PROPOSAL:

ADVANTAGES:

DISADVANTAGES:

ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)

RECOMMENDED ACTION:

OTHER OPTIONS CONSIDERED:

TIMING REQUIREMENTS/CONSTRAINTS:

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$ Remaining CFY
Account Number:
Description:

Budgeted Amount:
Spent to Date:
Percentage Used:
Remaining:

ATTACHMENTS (describe briefly):



REPORT TO VILLAGE BOARD

ITEM NAME:	Creating a “Friends of the Kronenwetter Parks” Support Group
MEETING DATE:	August 3, 2026
PRESENTING COMMITTEE:	Parks Committee
COMMITTEE CONTACT:	Trustee Aaron Myszka
STAFF CONTACT:	Jennifer Poyer
PREPARED BY:	Jennifer Poyer

ISSUE: The Parks Committee is asked to consider supporting the creation of a “Friends of the Kronenwetter Parks” group, organized as a Wisconsin nonprofit corporation. The group would operate independently of Village government, raise funds for park improvements and programming (including through licensed raffles), and provide ongoing volunteer stewardship and monitoring of park conditions between regular Village maintenance cycles.

- OBJECTIVES:**
- Create a dedicated volunteer and fundraising organization to support park improvements beyond what the parks budget can cover in a given year.
 - Enable the group to legally conduct raffles in Wisconsin as a fundraising tool, which requires organizing as an eligible nonprofit and obtaining a state raffle license.
 - Establish an ongoing volunteer presence that helps identify maintenance needs, safety concerns, and improvement opportunities in the parks throughout the year.

ISSUE BACKGROUND/PREVIOUS ACTIONS:

Many Wisconsin municipalities have an independent “Friends of the Parks” or similar nonprofit support group that works alongside, but separately from, the municipal parks department. These groups typically organize as Wisconsin nonstock nonprofit corporations under Wis. Stat. Ch. 181 and often pursue federal 501(c)(3) tax-exempt status, which allows them to accept tax-deductible donations and apply for grants that are only open to nonprofit applicants.

Raffle Licensing Requirements

Under Wis. Stat. Ch. 563 and related administrative rules, raffles are a regulated form of gambling in Wisconsin, and a license from the Wisconsin Department of Administration's Office of Charitable Gaming is required before any raffle may be conducted. To qualify for a license, an organization generally must be a local religious, charitable, service, fraternal, or veterans organization (or another organization to which contributions are tax-deductible) that has been in existence for at least one year immediately before applying, or that is chartered by a state or national organization that has itself been in existence for at least three years. License fees are modest (in the range of \$25 per license class), each license is valid for one year, and the state's review process typically takes four to six weeks. This one-year existence requirement is an important timing factor to be considered.

PROPOSAL:

Staff recommends the Committee support or not support the formation of the Friends of the Kronenwetter Parks group.

ADVANTAGES:

DISADVANTAGES/CONSIDERATIONS:

ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.):

RECOMMENDED ACTION:

OTHER OPTIONS CONSIDERED:

TIMING REQUIREMENTS/CONSTRAINTS:

**FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used
CFY/\$ Remaining CFY**

Account Number:

Description:

Budgeted Amount:

Spent to Date:

Percentage Used:

Remaining:

ATTACHMENTS (describe briefly):