



# REVISED COMMUNITY LIFE, INFRASTRUCTURE AND PUBLIC PROPERTY (CLIPP) COMMITTEE MEETING AGENDA

January 03, 2024 at 6:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

---

**1. CALL MEETING TO ORDER**

- A. Pledge of Allegiance
- B. Roll Call

**2. PUBLIC COMMENT**

Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this Village that Public Comment will take no longer than 15 minutes with a three-minute time period, per person, with time extension per the Chief Presiding Officer's discretion. Be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.

**3. APPROVAL OF MINUTES**

- [C.](#) Approval of the November 6, 2023 CLIPP Committee Meeting Minutes

**4. REPORTS AND DISCUSSIONS**

- [D.](#) Police Chief Report
- [E.](#) Fire Chief Report
- [F.](#) Treasurer's Report
- [G.](#) Public Works Director Report
- [H.](#) Complaint Log

**5. OLD BUSINESS**

- [I.](#) Discussion and Possible Action: Truck Traffic on Kowalski Road
- [J.](#) Discussion and Possible Action: Additional Emergency Access at West Nelson Road

**6. NEW BUSINESS**

- [K.](#) Discussion and Possible Action: Speeding on Village Roads
- [L.](#) Discussion and Possible Action: FFY2025 Surface Transportation Program-Local Supplemental Project Solicitation
- [M.](#) Discussion and Possible Action: TID 2 Planning & Design Award

**7. NEXT MEETING: February 5, 2024**

**8. CONSIDERATION OF ITEMS FOR FUTURE AGENDA**

**9. ADJOURNMENT**

***NOTE: Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made at least 24 hours in advance to the Village Clerk's office at (715) 693-4200 during business hours.***

Posted: 12/29/2023 Kronenwetter Municipal Center and [www.kronenwetter.org](http://www.kronenwetter.org)

Faxed: WAOW, WSAW, WSAU, and Mosinee Times | Emailed: Wausau Daily Herald



# COMMUNITY LIFE, INFRASTRUCTURE AND PUBLIC PROPERTY (CLIPP) COMMITTEE MEETING MINUTES

November 06, 2023 at 6:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

---

## 1. CALL MEETING TO ORDER

*Committee Chairman Chris Eiden called the meeting to order at 6 p.m.*

### A. Pledge of Allegiance

*Those in attendance recited the Pledge of Allegiance.*

### B. Roll Call

**PRESENT** – Trustee Chris Eiden, Trustee Kelly Coyle, Trenton Karch, Pat Kilsdonk, Ryan Leff

**STAFF** – Community Development Director Pete Wegner, Public Works Director Leonard Ludi, Finance Director Lisa Kerstner, Police Chief Terry McHugh, Fire Chief Theresa O'Brien

**GUESTS** – Bernie Kramer, Patricia Kramer, Faye Buchberger, Gary Goytowski, Kim Tapper

## 2. PUBLIC COMMENT

*Bernie Kramer – 2150 E State Highway 153, Peplin, WI*

*Kramer commented regarding TID financing. He commented on the lack of projects and developers in the TIDS.*

*Faye L. Buchberger – 824 W. Nelson Road, Kronenwetter, WI*

*Buchberger stated she talked with previous Interim Administrator Kim Manley about the situation on the west side of Old Hwy 51 regarding the safety concerns with the trains blocking the roads. She said she has created and distributed flyers to all the homes west of the Canadian National rail line. She said she has collected 125 signatures from citizens supporting action on this issue. She mentioned the Village should hire a consulting firm and suggested funding through grants, TIF funding or the revenues from the RICE plants. She said her focus is on public health and safety. She said she has addressed a landowner in the area that has pledged to help the Village with this issue.*

*Gary Goytowski – 1977 Kowalski Road, Kronenwetter, WI*

*Goytowski commented on the heavy truck traffic on Kowalski. He said there have been a large number of dump trucks with full loads going east on Kowalski Road, as well as semi-trucks. Goytowski listed company names of the trucks he has seen using Kowalski Road.*

**3. APPROVAL OF MINUTES**

- C. October 2, 2023 CLIPP Committee Meeting Minutes  
*Motion by Karch/Kilsdonk to approved the October 2, 2023 CLIPP Committee Meeting Minutes as presented. Motion carried by voice vote. 5:0.*

**4. REPORTS AND DISCUSSIONS**

- D. Police Chief Report  
E. Fire Chief Report  
F. Public Works Director Report  
G. Community Development Director Report  
H. Treasurer's Report  
I. Complaint Log

**5. OLD BUSINESS**

- J. Discussion and Possible Action: Citizen Concerns for Kowalski Road Traffic  
*NO ACTION TAKEN. Staff tasked with communicating with truck companies and getting the opinion of Michael Wendt regarding a "Not a Truck Route" Sign.*
- K. Discussion and Possible Action: Designation of Emergency Access Alternate  
*Motion by Coyle/Karch to recommend to the Village Board to designate the current walking trail as an emergency access route for emergency vehicles only. Motion carried by voice vote. 5:0.*
- *Discussed possible helicopter landing, boat landing and a look into the railroad system.*
  - *The Department of Transportation has a number of trainings having to do with emergency preparedness and evacuation. The KFD and KPD will utilize these trainings*
  - *Discussed the possibility of gaining access from WPS.*
  - *Discussed the cost of signage and snow plowing.*
- L. Discussion and Possible Action: Park Naming Policy  
*NO ACTION TAKEN.*
- M. Discussion and Possible Action: Municipal Center Roof Replacement RFP Review  
*Item tabled until further information procured.*
- N. Discussion and Possible Action: Facilities Study RFP  
*NO ACTION TAKEN. Staff tasked with collecting information from department heads regarding their facility needs.*

**6. NEW BUSINESS**

- O. Discussion and Possible Action: Purpose of Complaint Log on CLIPP agendas  
*NO ACTION TAKEN.*

**7. NEXT MEETING:** December 4, 2023

**8. CONSIDERATION OF ITEMS FOR FUTURE AGENDA**

- Change the date of the January 2024 CLIPP Committee Meeting.*

**9. ADJOURNMENT**

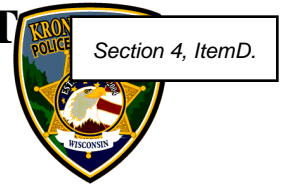
*Motion by Coyle, Leff to adjourn the November 6, 2023 CLIPP Committee Meeting. Motion carried by voice vote. 5:0*

*Meeting adjourned at 8:25 p.m.*



# KRONENWETTER POLICE DEPARTMENT

## Office of the Chief of Police Executive Summary for Jan 2024 CLIPP



**TO: CLIPP COMMITTEE MEMBERS**

**DEPARTMENT ACTIVITY SUMMARY** -- In November, we handled 560 total calls for service. Some highlights included the following:

- Four mental health welfare checks. One was for a juvenile, who was taken to youth stabilization at NCHC. Another one was drug related and resulted in a party being charged with possession of LSD and THC. We also had one that tied up officers so long that we had no available officers in the Village for 16 hours straight! This one also required us to take the subject to Winnebago Mental Health, and a tremendous amount of time was spent on the medical clearance. This is another example of how just one call can tie up multiple officers for extended periods of time.
- A domestic arrest for first degree recklessly endangering safety, disorderly conduct, battery, and criminal damage to property. This occurred at one of the apartment complexes after a caller reported seeing a woman clinging to the hood of a moving car as the suspect drove her down the street.
- Three disturbances which resulted in two *disorderly conduct with motor vehicle* citations and a third in which the subject was arrested for disorderly conduct after making threats to our local credit union employees. This caused the credit union to immediately close as soon as the subject left the building and remain closed for a short time. We promptly located and arrested the suspect and provided extra patrol and visibility in the following days.
- The search warrant and subsequent drug arrest I discussed at the last VB meeting for the parent whose children presented concerns to the school district. As mentioned, she was charged with a handful of felony crimes as a result (see more in the next section on this one).
- An arrest for a subject who broke into a storage garage, caused a disturbance once inside, and damaged the victim's property.
- Five traffic stops that resulted in OWI arrests:
  - First offense OWI that required a search warrant after the driver refused to provide his blood sample.
  - First offense OWI for a subject pulling a trailer on US 51 at approximately 7:40am. The subject was reported to be driving quite erratically and he stated his final destination was the Milwaukee area. Given his high preliminary breath test and poor driving, it's hard to believe he would've made it all the way to Milwaukee without injuring or killing someone.
  - An ATV OWI for a driver who was operating after hours and driving erratically. The suspect fled from the officer and flipped the ATV.
  - Third offense OWI, operating after revocation, and tampering with an IID for a subject with a preliminary breath test of .30!
  - Second offense OWI with a preliminary breath test of .12.

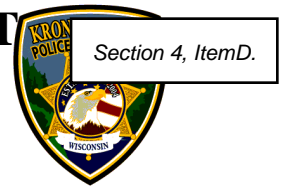
**DEPARTMENT PERSONNEL ISSUES & STATUS** – We had a busy month with some more significant investigations and the officers did a great job on those. As you see, we also had five arrests for drunk driving, any of which may have saved someone's life. As I speak to other chiefs and sheriffs and hear about their recruiting and staffing problems, I'm reminded how lucky we are to have the staff we do. The four new officers we've hired in the last year and a half have been great additions and I'm proud of the progress they continue to make every day.

As we wrap up the final two months of the year, we have a lot of vacation time and some training taking place. Officer Dallman is going to a two-day advanced OWI school that will be a great fit for him. He is very proactive



# KRONENWETTER POLICE DEPARTMENT

## Office of the Chief of Police Executive Summary for Jan 2024 CLIPP



in OWI enforcement, and I anticipate he will learn a lot from this course. Officer Xiong is attending the three-day Reid School of Interview and Interrogation, which is widely considered one of the best courses of its kind.

We also recently fielded a welfare check on three children ages eight and under after the school notified us that they had some concerns about drug use in the home. The information we received was minimal, but the officers worked on the case by conducting follow up investigation before conferring with the District Attorney and ultimately obtaining a search warrant. Officers executed a search warrant, secured the children, and the defendant was ultimately charged with the following per CCAP (defendant enjoys the presumption of innocence):

- Possess w/ Intent-Amphetamine/Methamphetamine/etc.( $\leq 3$ g)
- Possess Drug Paraphernalia to Manufacture Methamphetamine - Presence of Child Less Than 14 Years Old (**three counts**)
- Possession of Narcotic Drugs
- Possession of THC (2nd+ Offense)
- Maintain Drug Trafficking Place
- Neglecting a Child (Specified Harm Did Not Occur) (**three counts**)
- Possess Drug Paraphernalia

Many of the drugs found tested positive for Fentanyl and were within reach of the young children. Overall, it was a great job by our officers, who put in a lot of time and effort to investigate this and get the children out of a dangerous situation.

**CURRENT GRANTS AND EQUIPMENT** – The initial but unofficial word is the new Dodge Durango squads could arrive as early as late winter; however, as I said that is unofficial at this time. We've run into a snag with the seller of that 2017 Ford Interceptor, as he has "ghosted" us since we got approval. This has been very frustrating, to say the least. We're looking into other used vehicle options at this point.

# Nov. 2023 Calls for Service Info

## Events by Nature Code by Agency

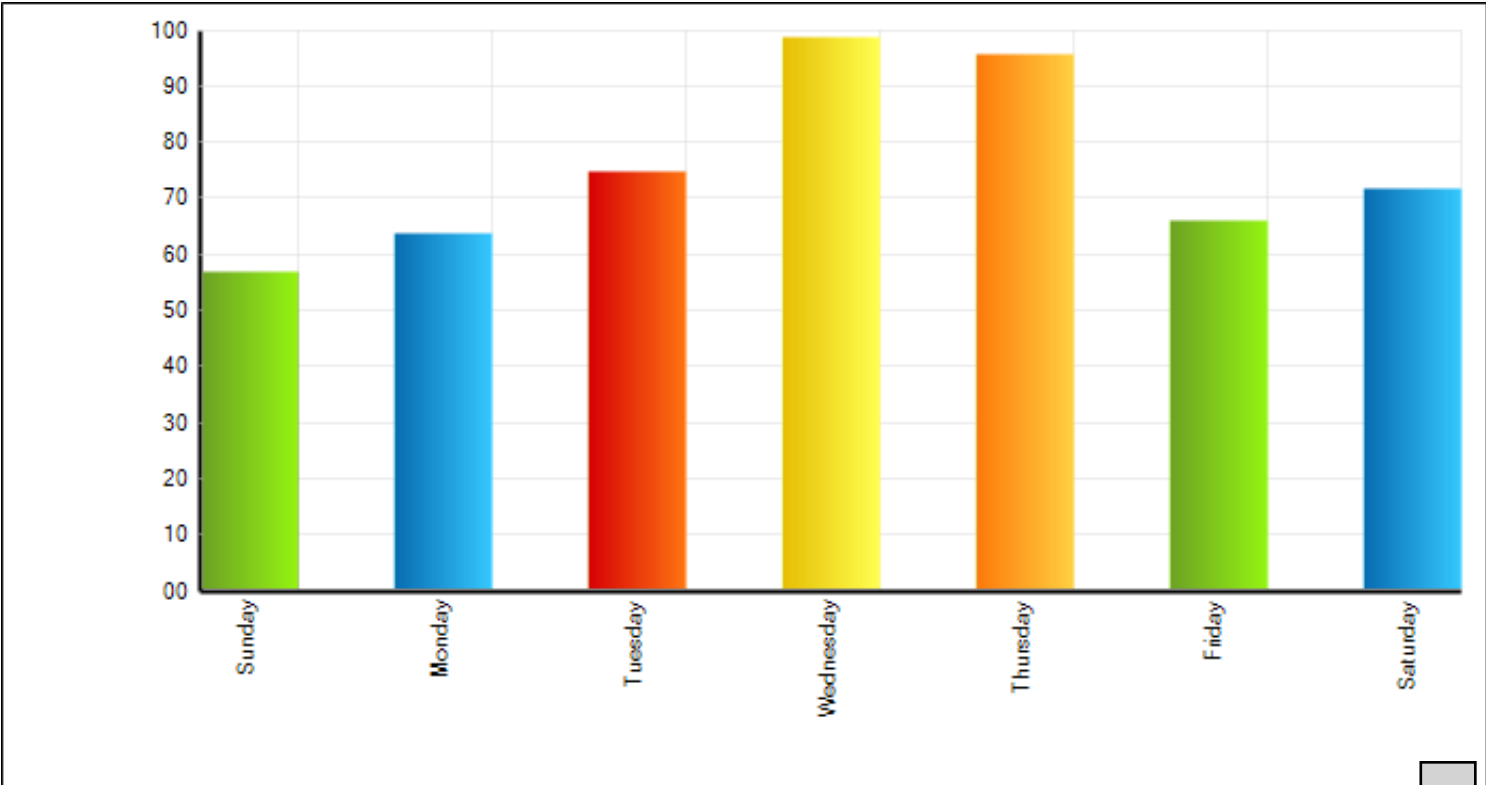
<b>KP</b>	911 HANG UP	8
	ALARMS	3
	ANIMAL COMPLAINT	5
	BUSINESS SECURITY CHECK	35
	CIVIL COMPLAINT	7
	CRIMINAL MISCELLANEOUS	28
	DISABLED VEHICLE	20
	EXTRA PATROL	55
	FAMILY DISTURBANCE	3
	FIELD INTERVIEW	3
	FINGERPRINTING	8
	FOLLOW-UP INVESTIGATION	25
	FRAUD COMPLAINT	3
	GAS SKIP	5
	HIT & RUN CRASH	1
	INFORMATION	4
	JUVENILE DISTURBANCE	2
	LOST AND FOUND	4
	MENTAL SUBJECT	4
	NOISE COMPLAINT	3
	OPEN DOOR	1
	SCHOOL WALK THROUGH	17
	SERVICE MISCELLANEOUS	37
	SPECIAL INVESTIGATIONS INFO	1
	SUSPICIOUS ACTIVITY	9
	TRAFFIC HAZARD	6
	TRAFFIC MISCELLANEOUS	1
	TRAFFIC STOP	156
	WARRANT SERVICE	2
	WELFARE CHECK	6
	TRAFFIC CRASH - INJURY	1
	TRAFFIC CRASH PDO	13
	FIRE ALARM	1
	FIRE ASSIST	1
	STRUCTURE FIRE	1
	UTILITY FIRE CALL	1
DEAD ANIMAL	1	
COMMUNITY RELATIONS ACT	1	
SPECIAL INVESTIGATIONS INFO	5	
TELEPHONE MESSAGE	15	
VACANT HOME CHECK	2	
VEHICLE ATL	4	
MEDICAL EMERGENCY	21	

# Nov. 2023 Calls for Service Info

**Summons/Citations Charge Summary**  
Agency: KRONENWETTER PD, Date Range: 11/01/2023 00:00:00

Charges	Count
EXCEEDING SPEED ZONES, ETC. (11-15 MPH)	6
EXCEEDING SPEED ZONES, ETC. (20-24 MPH)	1
FAIL/STOP AT STOP SIGN	1
OPERATE MOTOR VEHICLE W/O INSURANCE	2
<b>OPERATE MOTOR VEHICLE W/O PROOF OF</b>	<b>2</b>
OPERATE VEHICLE W/O STOPPING LIGHTS	1
OPERATE W/O VALID LICENSE	1
OPERATING LEFT OF CENTER	1
OPERATING WHILE REVOKED (REV DUE TO	1
<b>OPERATING WHILE SUSPENDED</b>	<b>1</b>
OPERATING WHILE UNDER THE INFLUENCE	2
OPERATION W/O REQUIRED LAMPS	1
POSSESS AMPHETAMINE /LSD/PSILOCIN	2
POSSESS OPEN INTOXICANTS IN MV-DRIVER	1
<b>POSSESSION OF THC</b>	<b>2</b>
SPEEDING IN 55 MPH ZONE (11-15 MPH)	1
SPEEDING ON CITY HIGHWAY (16-19 MPH)	1
<b>Total:</b>	<b>27</b>

## Calls by Day of the Week





KRONENWETTER FIRE DEPARTMENT  
DECEMBER 2023

Since the end of year numbers are not yet completed but I wanted to give an update on current status of the department as well as provide some additional information. Full end of year report will be available for the Village Board meeting on 1/8/2024.

As of 12/27/2023 we have had 115 calls for Fire response and 399 calls for EMS for 2023. Fire calls are up from 89 calls last year and EMS calls are currently down by 11 with 4 days left of the year remaining.

I was asked to provide information regarding the number of calls West of Old Hwy 51 over the last few years – I reached out to Riverside Fire District and SAFER (South Area Fire) for this information since they have been our ambulance providers. Riverside was able to provide data since 1/1/2022 – reporting 60 responses to addresses west of Old 51 with no delays in response to or from scene. SAFER was not able to provide me the information for any periods prior to that. In addition, there has been no delays in response with calls for fire service in that same location.

I have also started researching future ambulance services within Kronenwetter – further discussions upcoming.

**Vehicle/Equipment Updates:**

Ladder Truck repairs, annual DOT inspection and pump testing completed with no issues found.

Working with V&H Auto on the replacement of our “Car 2” in 2024.

**Staffing:**

Currently have 30 members on the department – with 1 additional currently in the hiring process with expectation of him starting right after the new year. A new EMS Coordinator has been named and will be effective 1/1/2024– Alexa Kufalk has done an amazing job for our EMS department and I am excited to have her assistance with the EMS side.

VILLAGE OF KRONENWETTER  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>						
100-41000-110	GENERAL PROPERTY TAXES	.00	1,631,019.34	1,631,018.90	( .44)	100.0
100-41000-140	MOBILE HOME FEES (MONTHLY)	.00	3,290.62	2,895.00	( 395.62)	113.7
100-41000-141	MOBILE HOME LOTTERY CREDIT	.00	1,661.77	1,834.00	172.23	90.6
100-41000-151	MANAGED FOREST LAW (MFL)	.00	31,228.99	30,475.00	( 753.99)	102.5
100-41800-002	INTEREST AND PENALTY ON TAXES	.00	309.54	.00	( 309.54)	.0
	<b>TOTAL TAXES</b>	<b>.00</b>	<b>1,667,510.26</b>	<b>1,666,222.90</b>	<b>( 1,287.36)</b>	<b>100.1</b>
<u>INTERGOVERNMENTAL REVENUE</u>						
100-43000-001	STATE; SHARED REVENUES	206,458.51	442,819.36	242,892.00	( 199,927.36)	182.3
100-43000-100	ENVIRONMENTAL IMPACT FEES	.00	34,627.00	34,627.00	.00	100.0
100-43000-410	SHARED TAXES-WESTON 4	1,134,091.52	1,134,091.52	1,332,847.00	198,755.48	85.1
100-43000-411	SHARED TAXES - MAGELLAN TERM.	53,386.18	53,386.18	62,500.00	9,113.82	85.4
100-43000-521	LAW ENFORCEMENT GRANTS	.00	18,309.92	18,500.00	190.08	99.0
100-43000-523	OTHER LAW ENFORCEMENT GRANTS	.00	.00	1,000.00	1,000.00	.0
100-43000-531	STATE; QUARTERLY HIGHWAY AID	.00	322,772.24	321,000.00	( 1,772.24)	100.6
100-43000-545	STATE; RECYCLING AID	.00	28,512.31	28,500.00	( 12.31)	100.0
100-43000-550	STATE; COMPUTER AID	.00	404.27	404.27	.00	100.0
100-43000-560	VIDEO SERVICE PROVIDER AID	.00	12,078.85	12,079.00	.15	100.0
100-43000-650	CROSSING GUARD FEES	.00	2,524.50	2,500.00	( 24.50)	101.0
100-43650-000	FOREST CROP/MAN FOREST LAND	.00	3,812.22	3,800.00	( 12.22)	100.3
100-43670-000	PERSONAL PROPERTY STATE AID	.00	15,505.25	15,000.00	( 505.25)	103.4
100-43790-000	OTHER LOCAL GOVERNMENT GRANTS	.00	82,303.50	15,505.25	( 66,798.25)	530.8
	<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>1,393,936.21</b>	<b>2,151,147.12</b>	<b>2,091,154.52</b>	<b>( 59,992.60)</b>	<b>102.9</b>
<u>REGULATION &amp; COMPLIANCE RE</u>						
100-44000-002	ALL OTHER PERMITS & LICENSES	440.00	6,883.43	.00	( 6,883.43)	.0
100-44000-110	LIQUOR & BEER LICENSES	440.00	3,250.00	2,400.00	( 850.00)	135.4
100-44000-120	OPERATOR LICENSES	.00	1,100.00	807.08	( 292.92)	136.3
100-44000-121	CIGARETTE LICENSES	.00	100.00	300.00	200.00	33.3
100-44000-122	KENNEL LICENSES & PERMITS	150.00	150.00	375.00	225.00	40.0
100-44000-123	MOBILE HOME COURT LICENSES	640.26	1,380.52	100.00	( 1,280.52)	1380.5
100-44000-124	DOG LICENSE LATE FEES	.00	125.00	100.00	( 25.00)	125.0
100-44000-131	FARMERS MARKET PERMIT	.00	1,040.00	400.00	( 640.00)	260.0
100-44000-200	DOG LICENSES	19.00	2,176.75	1,160.00	( 1,016.75)	187.7
100-44000-210	SIGN PERMITS/MISC LIC/PERMITS	125.60	870.60	100.00	( 770.60)	870.6
100-44000-300	BUILDING PERMITS	5,326.17	51,248.77	80,000.00	28,751.23	64.1
100-44000-400	ZONING & VARIANCE CHANGES	300.00	825.00	1,500.00	675.00	55.0
100-44000-401	CONDITIONAL USE PERMITS	.00	1,025.00	1,000.00	( 25.00)	102.5
100-44000-402	PLAT/CSM/SITE PLAN REVIEWS	725.00	3,325.00	2,500.00	( 825.00)	133.0
100-44000-900	EXCAVATING PERMITS	200.00	400.00	12,000.00	11,600.00	3.3
	<b>TOTAL REGULATION &amp; COMPLIANCE RE</b>	<b>8,366.03</b>	<b>73,900.07</b>	<b>102,742.08</b>	<b>28,842.01</b>	<b>71.9</b>

VILLAGE OF KRONENWETTER  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES, FORFEITURES AND PENALT</u>						
100-45100-100	FINES	2,518.80	28,856.43	24,000.00	( 4,856.43)	120.2
100-45100-200	RESTITUTION PAYMENTS	.00	50.41	.00	( 50.41)	.0
	<b>TOTAL FINES, FORFEITURES AND PENALT</b>	<b>2,518.80</b>	<b>28,906.84</b>	<b>24,000.00</b>	<b>( 4,906.84)</b>	<b>120.5</b>
<u>PUBLIC CHARGES FOR SERVIC</u>						
100-46000-200	SPECIAL ASSESSMENT SEARCH	630.00	3,895.00	4,000.00	105.00	97.4
100-46000-210	POLICE DEPARTMENT SERVICES	60.00	200.00	.00	( 200.00)	.0
100-46000-221	FIRE DEPARTMENT SERVICES	.00	2,070.28	.00	( 2,070.28)	.0
100-46000-420	GARBAGE COLLECTION FEES	.00	510,461.71	514,535.00	4,073.29	99.2
	<b>TOTAL PUBLIC CHARGES FOR SERVIC</b>	<b>690.00</b>	<b>516,626.99</b>	<b>518,535.00</b>	<b>1,908.01</b>	<b>99.6</b>
<u>INTERGOV'T. CHARGES FOR S</u>						
100-47000-324	TOWN OF GUENTHER - FIRE INS DU	.00	5,100.00	5,100.00	.00	100.0
	<b>TOTAL INTERGOV'T. CHARGES FOR S</b>	<b>.00</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>.00</b>	<b>100.0</b>
<u>MISCELLANEOUS REVENUES</u>						
100-48000-100	INTEREST EARNED ON INVESTMENTS	5,300.66	111,821.85	6,000.00	( 105,821.85)	1863.7
100-48000-200	MUNICIPAL CENTER & PARK RENTAL	450.00	8,060.00	3,350.00	( 4,710.00)	240.6
100-48000-201	ATHLETIC/SOCCER FIELD RENTAL	280.00	3,300.00	75.00	( 3,225.00)	4400.0
100-48000-306	SALE OF SCRAP AND USED OIL	.00	1,632.00	10,000.00	8,368.00	16.3
100-48000-309	WOOD SALES-COUNTY FOREST LAND	.00	11,110.52	12,500.00	1,389.48	88.9
100-48000-310	POP MACHINE INCOME	.00	.00	5,410.53	5,410.53	.0
100-48000-311	MISCELLANEOUS REVENUE	1,454.44	12,195.47	13,500.00	1,304.53	90.3
100-48000-312	SALE OF OFFICE SUPPLIES	8.78	86.13	750.00	663.87	11.5
100-48000-314	CULVERT WORK	305.00	861.00	9,800.00	8,939.00	8.8
100-48000-315	NON-GOVERNMENTAL GRANTS	.00	.00	9,867.48	9,867.48	.0
100-48000-316	FRANCHISE FEE	12,579.15	53,048.69	60,000.00	6,951.31	88.4
100-48000-500	DONATIONS; OTHER	.00	3,101.00	.00	( 3,101.00)	.0
100-48000-530	DONATIONS-POLICE DEPARTMENT	.00	308.32	500.00	191.68	61.7
100-48400-000	INSURANCE CLAIM PROCEEDS	( 6,808.65)	132,734.41	.00	( 132,734.41)	.0
100-48510-000	COMMUNITY EVENTS SPONSORSHIPS	1,350.00	4,748.09	1,350.00	( 3,398.09)	351.7
	<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>14,919.38</b>	<b>343,007.48</b>	<b>133,103.01</b>	<b>( 209,904.47)</b>	<b>257.7</b>
<u>OTHER FINANCING SOURCES</u>						
100-49000-600	INSURANCE PROCEEDS; OTHER	.00	2,853.00	.00	( 2,853.00)	.0
100-49155-000	UNDESIGNATED FUND REVENUE	.00	.00	660,319.98	660,319.98	.0
	<b>TOTAL OTHER FINANCING SOURCES</b>	<b>.00</b>	<b>2,853.00</b>	<b>660,319.98</b>	<b>657,466.98</b>	<b>.4</b>

VILLAGE OF KRONENWETTER  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
TOTAL FUND REVENUE	1,420,430.42	4,789,051.76	5,201,177.49	412,125.73	92.1

VILLAGE OF KRONENWETTER  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL GOVERNMENT</u>						
100-51000-108-110	BOARD MEMBERS SALARIES & WAGES	1,700.00	16,300.00	33,000.00	16,700.00	49.4
100-51000-108-151	FICA TAX - VILLAGE BOARD	130.07	1,247.12	2,524.50	1,277.38	49.4
100-51000-108-320	EXPENSES - BOARD MEMBERS	895.95	1,524.73	4,778.00	3,253.27	31.9
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>2,726.02</b>	<b>19,071.85</b>	<b>40,302.50</b>	<b>21,230.65</b>	<b>47.3</b>
<u>MUNICIPAL COURT</u>						
100-51200-100-333	MUNICIPAL COURT LEGAL FEES	4,152.29	12,582.70	12,000.00	( 582.70)	104.9
	<b>TOTAL MUNICIPAL COURT</b>	<b>4,152.29</b>	<b>12,582.70</b>	<b>12,000.00</b>	<b>( 582.70)</b>	<b>104.9</b>
<u>DEPARTMENT 250</u>						
100-51250-352-000	KRONENWETTER COURT EXPENDITURE	.00	.00	25,000.00	25,000.00	.0
	<b>TOTAL DEPARTMENT 250</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>.0</b>
<u>LEGAL</u>						
100-51300-302-000	LEGAL FEES-GENERAL	2,744.50	39,852.67	47,000.00	7,147.33	84.8
	<b>TOTAL LEGAL</b>	<b>2,744.50</b>	<b>39,852.67</b>	<b>47,000.00</b>	<b>7,147.33</b>	<b>84.8</b>
<u>DEPARTMENT 400</u>						
100-51400-460-000	OFFICE SUPPLIES	818.64	17,138.56	18,000.00	861.44	95.2
100-51400-470-000	OFFICE EQUIPMENT/SERVICE AGREE	.00	10,597.05	13,000.00	2,402.95	81.5
100-51400-485-000	COMPUTER SUPPLIES, EXPENSES &	5,886.77	120,582.85	143,950.00	23,367.15	83.8
100-51400-510-000	INDEPENDENT AUDIT/ACCOUNTING	.00	24,645.00	25,000.00	355.00	98.6
100-51400-512-000	MUNICIPAL CODE	695.00	2,371.49	4,900.00	2,528.51	48.4
100-51400-516-000	UNIFORMS	.00	1,001.15	1,050.00	48.85	95.4
100-51400-517-000	EMPLOYEE SAFETY/WELLNESS/GIFTS	.00	143.36	350.00	206.64	41.0
	<b>TOTAL DEPARTMENT 400</b>	<b>7,400.41</b>	<b>176,479.46</b>	<b>206,250.00</b>	<b>29,770.54</b>	<b>85.6</b>

VILLAGE OF KRONENWETTER  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATOR</u>						
100-51410-110-110	SALARIES & WAGES - ADMINISTRAT	1,473.75	51,676.26	59,500.00	7,823.74	86.9
100-51410-110-151	FICA TAX - ADMINISTRATOR	.00	( 138.41)	4,553.00	4,691.41	( 3.0)
100-51410-130-154	HEALTH INSURANCE - ADMINISTRAT	.00	( 859.74)	9,222.00	10,081.74	( 9.3)
100-51410-131-000	EAP FRINGE - ADMINISTRATOR	.00	20.25	27.00	6.75	75.0
100-51410-132-152	RETIREMENT (WRS) - ADMINISTRAT	.00	( 117.60)	4,045.00	4,162.60	( 2.9)
100-51410-322-000	MISC-BUSINESS/MTG EXPENSES	( 50.00)	53.99	300.00	246.01	18.0
100-51410-330-000	MILEAGE - ADMINISTRATOR	155.89	5,146.85	5,150.00	3.15	99.9
100-51410-332-000	ADMINISTRATOR'S RELOCATION EXP	.00	24.00	5,000.00	4,976.00	.5
100-51410-340-000	SCHOOLING, TRAINING	.00	.00	450.00	450.00	.0
TOTAL ADMINISTRATOR		1,579.64	55,805.60	88,247.00	32,441.40	63.2
<u>COMMUNITY DEVELOPMENT/ZON</u>						
100-51420-110-110	SALARIES & WAGES - ZONING ADMI	6,806.65	53,489.63	49,500.00	( 3,989.63)	108.1
100-51420-110-151	FICA TAX - ZONING ADMIN	511.61	3,971.39	3,787.00	( 184.39)	104.9
100-51420-110-152	RETIREMENT - ZONING ADMI	462.85	3,619.50	3,365.00	( 254.50)	107.6
100-51420-110-154	INSURANCE - ZONING ADMI	4,300.36	23,517.95	21,388.48	( 2,129.47)	110.0
100-51420-131-000	EAP FRINGE - ZONING ADMINISTRA	.00	.00	27.00	27.00	.0
100-51420-330-000	MILEAGE - CD/ZONING ADMIN	75.98	261.35	2,000.00	1,738.65	13.1
100-51420-340-000	TRAINING/SCHOOLING/MEETINGS	.00	( 111.54)	695.19	806.73	( 16.0)
100-51420-345-000	CD/ZA MATERIALS AND SUPPLIES	.00	345.94	350.00	4.06	98.8
100-51420-350-000	COMMUNITY EVENTS	( 2,100.00)	2,009.81	4,109.81	2,100.00	48.9
100-51420-360-000	MARKETING	.00	790.19	2,000.00	1,209.81	39.5
100-51420-365-000	ENTRANCE SIGNS	.00	43.50	45.00	1.50	96.7
100-51420-370-000	ENGINEERING/SURVEYING/CONSULTI	.00	2,327.18	5,000.00	2,672.82	46.5
TOTAL COMMUNITY DEVELOPMENT/ZON		10,057.45	90,264.90	92,267.48	2,002.58	97.8
<u>CLERK</u>						
100-51421-110-110	SALARIES & WAGES - CLERK	6,230.78	47,140.82	54,000.00	6,859.18	87.3
100-51421-110-151	FICA TAX - CLERK	465.52	3,583.77	4,129.00	545.23	86.8
100-51421-110-152	RETIREMENT - CLERK	423.69	3,215.10	3,671.00	455.90	87.6
100-51421-110-154	INSURANCE - CLERK	4,536.54	25,249.24	23,500.00	( 1,749.24)	107.4
100-51421-131-000	EAP FRINGE - CLERK	.00	20.25	27.00	6.75	75.0
100-51421-322-000	MISC - BONDING	.00	40.00	110.00	70.00	36.4
100-51421-330-000	MILEAGE - CLERK	.00	390.65	500.00	109.35	78.1
100-51421-340-000	TRAINING/SCHOOLING/MEETINGS	132.31	4,693.43	5,000.00	306.57	93.9
TOTAL CLERK		11,788.84	84,333.26	90,937.00	6,603.74	92.7

VILLAGE OF KRONENWETTER  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPUTY CLERK</u>						
100-51422-110-110	SALARIES & WAGES - DEPUTY CLER	1,035.26	8,470.40	9,364.16	893.76	90.5
100-51422-110-151	FICA TAX - DEPUTY CLERK	76.91	622.97	717.00	94.03	86.9
100-51422-110-152	RETIREMENT - DEPUTY CLER	70.40	575.97	637.00	61.03	90.4
100-51422-110-154	INSURANCE - DEPUTY CLER	915.35	5,068.73	4,777.00	( 291.73)	106.1
100-51422-322-000	MISCELLANEOUS-BONDING	.00	.00	100.00	100.00	.0
100-51422-330-000	MILEAGE - DEPUTY CLERK	.00	.00	200.00	200.00	.0
100-51422-340-000	TRAINING/SCHOOLING/MEETINGS	.00	.00	1,000.00	1,000.00	.0
	<b>TOTAL DEPUTY CLERK</b>	<b>2,097.92</b>	<b>14,738.07</b>	<b>16,795.16</b>	<b>2,057.09</b>	<b>87.8</b>
<u>ADMIN ASSIST</u>						
100-51423-110-110	SALARIES & WAGES - AA	4,119.20	33,974.15	46,820.80	12,846.65	72.6
100-51423-110-151	FICA TAX - AA	305.70	2,493.89	3,582.00	1,088.11	69.6
100-51423-110-152	RETIREMENT - AA	280.09	2,332.14	3,184.00	851.86	73.3
100-51423-110-154	INSURANCE - AA	4,336.73	24,339.16	22,281.31	( 2,057.85)	109.2
100-51423-330-000	MILEAGE - AA	78.27	344.53	355.43	10.90	96.9
100-51423-340-000	TRAINING/SCHOOLING/MEETINGS	( 290.00)	770.57	770.57	.00	100.0
	<b>TOTAL ADMIN ASSIST</b>	<b>8,829.99</b>	<b>64,254.44</b>	<b>76,994.11</b>	<b>12,739.67</b>	<b>83.5</b>
<u>PLANNING TECHNICIAN</u>						
100-51425-110-110	SALARY & WAGES - PLAN TECH	3,271.03	26,234.27	30,186.00	3,951.73	86.9
100-51425-110-151	FICA TAX - PLAN TECH	241.90	1,914.46	2,308.00	393.54	83.0
100-51425-110-152	RETIREMENT - PLAN TECH	222.43	1,783.95	2,052.00	268.05	86.9
100-51425-110-154	INSURANCE - PLAN TECH	4,209.67	21,592.94	19,344.47	( 2,248.47)	111.6
100-51425-330-000	MILEAGE - PLAN TECH	.00	720.51	762.00	41.49	94.6
100-51425-340-000	TRAINING/SCHOOLING/MEETINGS	.00	1,237.77	1,238.00	.23	100.0
	<b>TOTAL PLANNING TECHNICIAN</b>	<b>7,945.03</b>	<b>53,483.90</b>	<b>55,890.47</b>	<b>2,406.57</b>	<b>95.7</b>
<u>ACCT CLERK</u>						
100-51427-110-110	SALARIES & WAGES - ACCT CLERK	6,685.60	54,586.21	57,201.80	2,615.59	95.4
100-51427-110-151	FICA TAX - ACCT CLERK	496.14	4,012.10	4,236.00	223.90	94.7
100-51427-110-152	RETIREMENT - ACCT CLERK	454.61	3,714.08	3,877.00	162.92	95.8
100-51427-110-154	INSURANCE - ACCT CLERK	4,703.99	26,122.08	25,501.00	( 621.08)	102.4
100-51427-131-000	EAP FRINGE - ACCT CLERK	.00	20.25	27.00	6.75	75.0
100-51427-322-000	MISC - BONDING - ACCT CLERK	.00	.00	300.00	300.00	.0
100-51427-330-000	MILEAGE - ACCT CLERK	120.65	763.28	850.00	86.72	89.8
100-51427-340-000	TRAINING/SCHOOLING/MEETINGS	.00	85.85	300.00	214.15	28.6
	<b>TOTAL ACCT CLERK</b>	<b>12,460.99</b>	<b>89,303.85</b>	<b>92,292.80</b>	<b>2,988.95</b>	<b>96.8</b>

VILLAGE OF KRONENWETTER  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTIONS</u>						
100-51440-110-110	SALARIES & WAGES - ELECTIONS	225.85	9,470.05	9,244.20	( 225.85)	102.4
100-51440-110-151	FICA TAX - ELECTIONS	13.78	32.78	100.00	67.22	32.8
100-51440-350-000	OTHER EXPENSES & SUPPLIES	214.16	8,222.10	8,300.00	77.90	99.1
	<b>TOTAL ELECTIONS</b>	453.79	17,724.93	17,644.20	( 80.73)	100.5
<u>COMMISSIONS, COMMITTEES,</u>						
100-51500-530-000	PROPERTIES & INFRASTRUCTURE	.00	645.91	1,000.00	354.09	64.6
100-51500-532-000	BOARD OF APPEALS	.00	161.46	300.00	138.54	53.8
100-51500-540-000	COMMUNITY LIFE & PUBLIC SAFETY	.00	672.81	1,000.00	327.19	67.3
100-51500-560-000	PLANNING COMMISSION	.00	1,318.72	1,320.00	1.28	99.9
100-51500-580-000	RECRUITMENT & BACKGROUND CHECK	.00	5,417.00	19,780.00	14,363.00	27.4
100-51500-590-000	ADMINISTRATIVE POLICY	.00	403.69	1,050.00	646.31	38.5
100-51500-595-000	SPECIAL / AD HOC COMMITTEES	.00	430.60	750.00	319.40	57.4
	<b>TOTAL COMMISSIONS, COMMITTEES,</b>	.00	9,050.19	25,200.00	16,149.81	35.9
<u>TREASURER</u>						
100-51520-110-110	SALARIES & WAGES - TREASURER	7,278.32	74,977.54	79,000.00	4,022.46	94.9
100-51520-110-151	FICA TAX - TREASURER	535.41	4,304.27	4,282.00	( 22.27)	100.5
100-51520-110-152	RETIREMENT - TREASURER	483.79	2,130.60	3,807.00	1,676.40	56.0
100-51520-110-154	INSURANCE - TREASURER	4,268.89	21,623.58	19,421.00	( 2,202.58)	111.3
100-51520-131-000	EAP FRINGE - TREASURER	.00	20.25	27.00	6.75	75.0
100-51520-322-000	MISCELLANEOUS-BONDING	.00	.00	650.00	650.00	.0
100-51520-330-000	MILEAGE - TREASURER	.00	2,765.78	2,850.00	84.22	97.0
100-51520-340-000	TRAINING/SCHOOLING/MEETINGS	.00	1,028.50	1,500.00	471.50	68.6
	<b>TOTAL TREASURER</b>	12,566.41	106,850.52	111,537.00	4,686.48	95.8
<u>ASSESSOR</u>						
100-51530-110-000	ASSESSOR FEE	1,403.24	15,435.68	15,000.00	( 435.68)	102.9
100-51530-113-000	ASSESSOR - MANUFACTURING	959.20	959.20	1,200.00	240.80	79.9
	<b>TOTAL ASSESSOR</b>	2,362.44	16,394.88	16,200.00	( 194.88)	101.2



VILLAGE OF KRONENWETTER  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL BUILDING</u>						
100-51600-110-110	WAGES -CLEANING/SNOW REMOVAL	1,797.75	14,346.28	16,000.00	1,653.72	89.7
100-51600-110-151	FICA - CLEANING/SNOW REMOVAL	137.53	1,097.51	1,224.00	126.49	89.7
100-51600-326-000	UTILITIES	1,695.39	19,692.83	30,400.00	10,707.17	64.8
100-51600-354-000	MATERIALS & SUPPLIES	618.91	5,808.68	6,500.00	691.32	89.4
100-51600-389-000	MAINTENANCE	463.80	31,037.48	31,600.00	562.52	98.2
	<b>TOTAL MUNICIPAL BUILDING</b>	4,713.38	71,982.78	85,724.00	13,741.22	84.0
 <u>OTHER GENERAL GOVERNMENT</u>						
100-51900-115-000	VILLAGE EMPLOYEE EVENT	.00	1,072.77	1,073.00	.23	100.0
100-51900-120-000	EMPLOYEE SETTLEMENTS	.00	.00	7,875.00	7,875.00	.0
100-51900-910-000	TAX REFUNDS & ADJUSTMENTS	.00	.00	500.00	500.00	.0
100-51900-938-000	PROPERTY & LIABILITY INSURANCE	.00	31,166.74	36,200.00	5,033.26	86.1
100-51900-960-000	PUBLICATIONS	56.60	1,860.05	2,500.00	639.95	74.4
100-51900-970-000	NEWSLETTER	.00	3,990.28	4,000.00	9.72	99.8
100-51900-990-000	DUES & MEMBERSHIPS	.00	9,251.01	10,000.00	748.99	92.5
100-51900-991-000	BANK & INVESTMENT FEES	737.00	2,923.36	3,100.00	176.64	94.3
100-51900-994-000	WEIGHTS MEASURES INSPECTION	.00	400.00	400.00	.00	100.0
100-51900-997-000	WEB SITE MAINTENANCE	.00	288.00	2,500.00	2,212.00	11.5
	<b>TOTAL OTHER GENERAL GOVERNMENT</b>	793.60	50,952.21	68,148.00	17,195.79	74.8
 <u>NON-RECURRING OPERATING E</u>						
100-51990-000-000	NON-RECURRING OPERATING EXP.	92.42	132.39	3,000.00	2,867.61	4.4
	<b>TOTAL NON-RECURRING OPERATING E</b>	92.42	132.39	3,000.00	2,867.61	4.4

VILLAGE OF KRONENWETTER  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>						
100-52000-110-110	SALARIES & WAGES - CROSS GUARD	750.00	4,380.00	4,860.00	480.00	90.1
100-52000-110-151	FICA TAX - CROSSING GUARD	57.39	335.12	372.00	36.88	90.1
100-52000-110-938	INSURANCE - CROSSING GUARD	.00	260.55	410.00	149.45	63.6
100-52000-120-138	TRAINING & CONF - POLICE CHIEF	.00	1,185.48	1,400.00	214.52	84.7
100-52000-120-140	EMPLOYEE ASSISTANCE PROG-CHIEF	.00	20.25	27.00	6.75	75.0
100-52000-120-146	PROFESSIONAL DUES-POLICE CHIEF	.00	480.00	550.00	70.00	87.3
100-52000-120-157	EAP-LIEUTENANT	.00	20.25	27.00	6.75	75.0
100-52000-120-159	PROFESSIONAL DUES - LIEUTENANT	.00	150.00	150.00	.00	100.0
100-52000-120-160	TRAINING & CONF - LIEUTENANT	.00	304.00	1,500.00	1,196.00	20.3
100-52000-120-238	TRAINING - OFFICERS	228.00	3,637.35	4,975.00	1,337.65	73.1
100-52000-120-240	EMERGENCY ASSIST PROG-OFFICERS	.00	182.25	187.00	4.75	97.5
100-52000-120-250	LEGAL SERVICES-POLICE DEPT	.00	50.00	500.00	450.00	10.0
100-52000-120-320	AMMUNITION	.00	1,178.98	3,000.00	1,821.02	39.3
100-52000-120-321	FT OFFICERS PROTECTIVE CLOTH	( 1,654.04)	5,412.17	7,500.00	2,087.83	72.2
100-52000-120-322	PT OFFICERS PROTECTIVE CLOTH	.00	497.24	500.00	2.76	99.5
100-52000-120-323	PHYSICAL EXAMS	.00	1,211.50	2,800.00	1,588.50	43.3
100-52000-120-324	FUEL	1,995.57	21,225.00	40,000.00	18,775.00	53.1
100-52000-120-326	TELEPHONE & UTILITIES - POLICE	606.98	7,194.30	8,000.00	805.70	89.9
100-52000-120-380	EQUIPMENT REPAIRS/MAINTENANCE	679.44	18,905.52	15,000.00	( 3,905.52)	126.0
100-52000-120-434	EMPLOYEE ASSIST PROG-PD CLERK	.00	20.25	27.00	6.75	75.0
100-52000-120-437	MILEAGE - POLICE CLERK	183.40	183.40	400.00	216.60	45.9
100-52000-120-438	TRAIN/MEETINGS - POLICE CLERK	50.00	50.00	50.00	.00	100.0
100-52000-120-460	OFFICE SUPPLIES	.00	3,623.40	5,000.00	1,376.60	72.5
100-52000-120-475	POSTAGE & SHIPPING	20.00	363.42	500.00	136.58	72.7
100-52000-120-476	PROPERTY ROOM/EVIDENCE	.00	275.79	800.00	524.21	34.5
100-52000-120-477	NARCAN SUPPLIES	.00	( 120.00)	.00	120.00	.0
100-52000-120-600	PD LICENSING EXPENSES	.00	.00	100.00	100.00	.0
100-52000-120-811	OUTLAY-EQUIPMENT	1,165.00	4,996.48	7,000.00	2,003.52	71.4
100-52000-120-812	PD GRANT EXPENDITURES	.00	18,309.92	18,500.00	190.08	99.0
100-52000-120-815	PD CONTRACTED SERVICES	.00	151.67	500.00	348.33	30.3
100-52000-120-820	PD: COMPUTER SUPPLIES, EXPENSE	.00	26,863.98	32,100.00	5,236.02	83.7
100-52000-120-938	POLICE DEPARTMENT INSURANCE	450.18	27,428.55	32,000.00	4,571.45	85.7
100-52000-121-110	SALARY & WAGES - LIEUTENANT	11,269.96	92,923.71	88,878.40	( 4,045.31)	104.6
100-52000-121-151	FICA - LIEUTENANT	849.80	8,355.42	8,700.00	344.58	96.0
100-52000-121-152	RETIREMENT - LIEUTENANT	1,489.89	14,775.69	15,300.00	524.31	96.6
100-52000-121-154	HEALTH INSURANCE - LIEUTENANT	4,681.84	25,683.44	24,099.00	( 1,584.44)	106.6
100-52000-122-110	SALARIES & WAGES - FT OFFICERS	98,946.39	526,678.27	603,233.00	76,554.73	87.3
100-52000-122-112	PREMIUM PAY - FT OFFICERS	750.87	17,708.85	48,635.22	30,926.37	36.4
100-52000-122-151	FICA TAX - FT OFFICERS	7,626.81	41,288.44	49,869.00	8,580.56	82.8
100-52000-122-152	RETIREMENT (WRS) - FT OFFICERS	12,675.51	70,323.84	70,404.00	80.16	99.9
100-52000-122-154	HEALTH INSURANCE - FT OFFICERS	.00	( 2,940.28)	87,553.92	90,494.20	( 3.4)
100-52000-123-110	SALARIES & WAGES - PT OFFICERS	.00	420.46	10,736.00	10,315.54	3.9
100-52000-123-151	FICA TAX - PT OFFICERS	.00	32.17	822.00	789.83	3.9
100-52000-124-110	SALARIES & WAGES - POLICE CLERK	3,024.34	23,904.42	26,813.58	2,909.16	89.2
100-52000-124-151	FICA TAX - POLICE CLERK	225.31	1,762.76	2,036.00	273.24	86.6
100-52000-124-152	RETIREMENT(WRS) - POLICE CLERK	205.66	1,596.54	1,809.00	212.46	88.3
100-52000-124-154	HEALTH INS - POLICE CLERK	2,294.18	12,421.40	11,555.00	( 866.40)	107.5
100-52000-125-110	SALARIES & WAGES - PROPERTY RO	1,080.00	6,903.00	10,388.00	3,485.00	66.5
100-52000-125-151	FICA TAX - PROP ROOM MGR	82.62	528.09	794.68	266.59	66.5
100-52000-127-110	SALARY & WAGES - POLICE CHIEF	12,402.24	101,812.00	94,400.00	( 7,412.00)	107.9
100-52000-127-151	FICA TAX - POLICE CHIEF	936.41	5,772.59	7,222.00	1,449.41	79.9
100-52000-127-152	RETIREMENT(WRS) - POLICE CHIEF	1,639.59	10,272.72	10,196.00	( 76.72)	100.8

VILLAGE OF KRONENWETTER  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-52000-127-154	HEALTH INS - POLICE CHIEF	4,681.84	19,298.46	18,888.48	( 409.98)	102.2
100-52000-201-110	SALARIES & WAGES - FIRE DEPART	12,318.75	151,827.25	166,500.00	14,672.75	91.2
100-52000-201-131	EMPLOYEE ASSISTANCE PROGRAM	.00	519.75	1,200.00	680.25	43.3
100-52000-201-151	FICA TAX - FIRE DEPARTMENT	1,371.67	11,991.95	12,700.00	708.05	94.4
100-52000-201-152	RETIREMENT FIRE DEPARTMENT	1,496.18	2,191.29	2,100.00	( 91.29)	104.4
100-52000-201-321	PROTECTIVE CLOTHING	652.54	18,318.69	20,000.00	1,681.31	91.6
100-52000-201-322	MISCELLANEOUS FD SUPPLIES	.00	786.06	997.00	210.94	78.8
100-52000-201-323	PHYSICAL EXAMS	.00	1,160.25	1,400.00	239.75	82.9
100-52000-201-324	FUEL	888.70	5,780.77	6,700.00	919.23	86.3
100-52000-201-326	UTILITIES - SIREN	30.77	493.91	530.00	36.09	93.2
100-52000-201-327	RADIOS	1,117.16	1,117.16	7,500.00	6,382.84	14.9
100-52000-201-328	DISAB/ACCIDENT DEATH POLICY	.00	5,881.01	6,026.00	144.99	97.6
100-52000-201-329	MILEAGE - FIRE DEPARTMENT	.00	995.05	1,300.00	304.95	76.5
100-52000-201-330	PHONE REIMBURSEMENT	120.00	360.00	800.00	440.00	45.0
100-52000-201-331	FD DUES & MEMBERSHIPS	.00	600.00	1,000.00	400.00	60.0
100-52000-201-340	TRAINING/SCHOOLING/MEETINGS	.00	2,345.00	2,345.00	.00	100.0
100-52000-201-350	OFFICE EXPENSES & SUPPLIES	20.00	718.08	1,500.00	781.92	47.9
100-52000-201-380	EQUIPMENT REPAIRS/MAINTENANCE	1,305.00	62,967.45	25,000.00	( 37,967.45)	251.9
100-52000-201-383	FIELD TOOLS OUTLAY	812.50	8,251.74	7,500.00	( 751.74)	110.0
100-52000-201-820	COMPUTER PURCHASE/SOFTWARE	.00	1,500.00	1,500.00	.00	100.0
100-52000-201-938	FIRE DEPARTMENT INSURANCE	.00	18,714.55	19,200.00	485.45	97.5
100-52000-300-110	SALARIES & WAGES - FR/EMS	18.00	20,037.75	25,000.00	4,962.25	80.2
100-52000-300-151	FICA TAX - FIRST RESPONDERS	1,205.84	2,737.37	1,550.00	( 1,187.37)	176.6
100-52000-300-152	RETIREMENT - EMS/FR	774.35	774.35	.00	( 774.35)	.0
100-52000-301-000	EQUIPMENT SUPPLIES/MAINTENANCE	260.75	3,410.10	5,000.00	1,589.90	68.2
100-52000-301-340	TRAINING/SCHOOLING/ADD'L MTGS	.00	574.33	1,600.00	1,025.67	35.9
100-52000-301-350	SUPPLIES, MILEAGE & EXPENSES	.00	209.67	3,000.00	2,790.33	7.0
100-52000-301-360	MEDICAL/PHYSICALS	190.50	282.00	500.00	218.00	56.4
100-52000-301-370	EMS GRANT EXPENSE	31,592.78	56,143.97	.00	( 56,143.97)	.0
100-52000-301-811	OUTLAY-EQUIPMENT	.00	1,339.45	4,003.00	2,663.55	33.5
100-52000-310-210	OUTSIDE SERVICES	.00	5,150.00	19,900.00	14,750.00	25.9
100-52000-310-329	SERVICE/STANDBY FEE	.00	60,931.12	71,000.00	10,068.88	85.8
100-52000-400-110	SALARIES & WAGES - BLDG INSPEC	1,600.39	12,370.02	14,846.67	2,476.65	83.3
100-52000-400-151	FICA-BUILDING INSPECTOR	118.90	909.18	1,010.00	100.82	90.0
100-52000-400-152	RETIREMENT (WRS) - BLDG INSPEC	108.82	841.12	1,136.50	295.38	74.0
100-52000-400-154	HEALTH INSURANCE - BLDG INSPEC	414.08	1,740.01	5,668.00	3,927.99	30.7
100-52000-400-250	CONTRACTED INSPECTOR SERVICES	376.38	2,033.88	20,000.00	17,966.12	10.2
100-52000-400-352	ADMINISTRATIVE BOOKS, CODES	.00	.00	1,350.00	1,350.00	.0
100-52000-400-353	HOUSE NUMBERS	233.52	233.52	250.00	16.48	93.4
	TOTAL PUBLIC SAFETY	226,422.76	1,594,536.61	1,842,680.45	248,143.84	86.5

VILLAGE OF KRONENWETTER  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE &amp; FIRE COMMISSION</u>					
100-52800-100-321	PFC POSTAGE	20.00	157.21	177.21	20.00 88.7
100-52800-100-340	PFC TRAINING/SCHOOLING	.00	.00	137.79	137.79 .0
100-52800-100-354	MATERIALS & SUPPLIES	( 20.00)	.00	50.00	50.00 .0
100-52800-101-110	PFC CLERK SALARIES & WAGES	370.49	2,404.05	1,500.00 ( 904.05)	160.3
100-52800-101-151	PFC CLERK FICA TAX	27.59	308.28	360.75	52.47 85.5
100-52800-101-152	PFC CLERK RETIREMENT	25.19	202.87	219.00	16.13 92.6
100-52800-101-154	PFC CLERK-HEALTH INSURANCE	278.94	1,883.28	1,134.00 ( 749.28)	166.1
100-52800-330-000	LEGAL FEES-POLICE & FIRE COMM	.00	.00	100.00	100.00 .0
	<b>TOTAL POLICE &amp; FIRE COMMISSION</b>	<b>702.21</b>	<b>4,955.69</b>	<b>3,678.75 ( 1,276.94)</b>	<b>134.7</b>

VILLAGE OF KRONENWETTER  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS</u>						
100-53000-300-000	ENGINEERING COSTS	.00	.00	21,500.00	21,500.00	.0
100-53000-301-000	STORMWATER PERMIT REQUIREMENTS	.00	.00	1,200.00	1,200.00	.0
100-53000-302-110	SALARIES & WAGES - PW DIRECTOR	.00	19,040.57	32,390.00	13,349.43	58.8
100-53000-302-111	FICA TAX - PW DIRECTOR	.00	1,422.99	2,477.00	1,054.01	57.5
100-53000-302-131	EAP FRINGE - PW DIRECTOR	.00	20.25	27.00	6.75	75.0
100-53000-302-152	RETIREMENT (WRS) - PW DIRECTOR	.00	931.25	2,202.00	1,270.75	42.3
100-53000-302-154	HEALTH INSURANCE - PW DIRECTOR	3,228.88	15,863.10	12,765.86	( 3,097.24)	124.3
100-53000-302-322	PHONE EXPENSE - PW DIRECTOR	.00	142.50	480.00	337.50	29.7
100-53000-302-330	MILEAGE - PUBLIC WORKS	46.51	157.93	1,500.00	1,342.07	10.5
100-53000-302-340	SCHOOLING, TRAINING	221.98	1,953.21	2,000.00	46.79	97.7
100-53000-311-110	SALARIES & WAGES - PW	36,290.73	305,410.02	310,578.80	5,168.78	98.3
100-53000-311-130	PW EMPLOYEES PHYSICALS	.00	227.75	300.00	72.25	75.9
100-53000-311-137	PW CREW EAP FRINGE	.00	101.25	135.00	33.75	75.0
100-53000-311-151	FICA - PW	2,714.47	22,464.80	23,761.00	1,296.20	94.5
100-53000-311-152	RETIREMENT - PW	2,467.75	19,198.62	21,005.00	1,806.38	91.4
100-53000-311-154	HEALTH INSURANCE - PW	19,146.78	107,971.08	103,359.00	( 4,612.08)	104.5
100-53000-311-342	SALT/BRINE	.00	165,013.20	165,013.20	.00	100.0
100-53000-311-344	PATCHING MATERIAL-ASPHALT	254.38	46,070.67	46,070.67	.00	100.0
100-53000-311-345	SEAL COATING	.00	238,405.30	238,594.70	189.40	99.9
100-53000-311-346	CRACKFILLING	.00	44,998.80	45,001.20	2.40	100.0
100-53000-311-347	PAVEMENT MARKING	.00	12,505.85	20,000.00	7,494.15	62.5
100-53000-311-348	GRAVEL & ROAD BASE	.00	1,178.47	15,513.44	14,334.97	7.6
100-53000-311-349	CAPITAL - ROAD IMPROVEMENTS	22,661.41	30,942.04	90,000.00	59,057.96	34.4
100-53000-311-357	CULVERTS	959.91	8,195.08	15,000.00	6,804.92	54.6
100-53000-311-358	ROAD SIGNS	18.00	977.53	4,245.00	3,267.47	23.0
100-53000-311-359	BRIDGE INSPECTIONS	810.00	810.00	3,000.00	2,190.00	27.0
100-53000-311-360	STORM WATER	.00	2,500.00	2,500.00	.00	100.0
100-53000-311-380	EQUIPMENT; REPAIRS/MAINTENANCE	20,232.47	72,748.82	72,748.82	.00	100.0
100-53000-311-381	TRAFFIC SIGNAL MAINT. & REPAIR	.00	4,780.24	6,500.00	1,719.76	73.5
100-53000-311-384	PWKS; FUEL & OIL CHANGES	1,409.32	52,943.35	54,414.00	1,470.65	97.3
100-53000-311-814	PW; EQUIPMENT RENTALS	12,750.00	46,109.67	47,000.00	890.33	98.1
100-53000-312-326	GARAGE UTILITIES	853.20	12,092.65	13,160.16	1,067.51	91.9
100-53000-312-329	UNIFORMS & SAFETY EQUIPMENT	715.08	4,456.87	4,500.00	43.13	99.0
100-53000-312-354	OFFICE SUPPLIES	.00	226.74	265.00	38.26	85.6
100-53000-312-355	WINTER MAINT-PLOW BLADES ETC	.00	7,718.03	8,000.00	281.97	96.5
100-53000-312-356	WINTER DAMAGE-PRIVATE PROPERTY	.00	45.00	150.00	105.00	30.0
100-53000-314-320	GARAGE SUPPLIES & EXPENSES	439.45	17,397.81	17,397.81	.00	100.0
100-53000-314-422	WEATHER SIRENS	.00	.00	1,000.00	1,000.00	.0
100-53000-315-420	STREET LIGHTING	609.09	44,430.62	50,000.00	5,569.38	88.9
100-53000-620-315	RECYCLING EXPENSES	10,092.27	106,179.60	134,089.00	27,909.40	79.2
100-53000-620-317	YARD WASTE SITE EXP	.00	2,500.00	31,000.00	28,500.00	8.1
100-53000-620-320	SOLID WASTE COLLECTION EXPENSE	26,827.36	275,487.71	366,512.00	91,024.29	75.2
100-53000-938-000	PUBLIC WORKS INSURANCE	.00	23,378.57	40,000.00	16,621.43	58.5
	<b>TOTAL PUBLIC WORKS</b>	<b>162,749.04</b>	<b>1,716,997.94</b>	<b>2,027,355.66</b>	<b>310,357.72</b>	<b>84.7</b>

VILLAGE OF KRONENWETTER  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2023

Section 4, Item F.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>					
100-54110-210-000 ANIMAL CONTROL	.00	4,995.00	4,995.00	.00	100.0
TOTAL ANIMAL CONTROL	.00	4,995.00	4,995.00	.00	100.0
<u>PARKS</u>					
100-55000-200-110 SALARY & WAGES - PARKS	2,470.78	49,411.91	52,776.10	3,364.19	93.6
100-55000-200-116 PARKS SCHOOLING, TRAINING	.00	.00	100.00	100.00	.0
100-55000-200-140 PARKS DEPT PHYSICALS	.00	63.75	70.00	6.25	91.1
100-55000-200-151 FICA TAX - PARKS	498.78	4,172.15	4,613.50	441.35	90.4
100-55000-200-152 RETIREMENT (WRS) - PARKS	286.58	920.48	1,225.16	304.68	75.1
100-55000-200-154 HEALTH INSURANCE - PARKS	886.49	2,131.52	3,368.00	1,236.48	63.3
100-55000-200-326 PARKS; UTILITIES	177.95	2,868.78	4,500.00	1,631.22	63.8
100-55000-200-327 PORTABLE RESTROOM/WASH STATION	.00	4,490.00	4,500.00	10.00	99.8
100-55000-200-329 UNIFORMS & SAFETY EQUIPMENT	.00	433.69	450.00	16.31	96.4
100-55000-200-355 PARKS; FUEL CHARGES	496.00	4,864.49	5,500.00	635.51	88.5
100-55000-200-361 MAINTENANCE SUPPLIES	70.13	8,371.88	9,600.00	1,228.12	87.2
100-55000-200-380 EQUIPMENT REPAIRS	.00	4,888.59	4,900.00	11.41	99.8
100-55000-200-400 PARKS -OTHER PROJECTS	.00	1,614.56	30,000.00	28,385.44	5.4
100-55000-202-110 PUBLIC WORKS DIRECTOR - WAGES	11,756.85	17,795.96	20,000.00	2,204.04	89.0
100-55000-202-151 PWD - FICA TAX	575.92	894.59	1,000.00	105.41	89.5
100-55000-202-152 PWD - RETIREMENT	470.76	708.76	750.00	41.24	94.5
100-55000-202-154 PWD - HEALTH INSURANCE	726.48	1,452.96	2,200.00	747.04	66.0
100-55000-210-000 FORESTRY	.00	( 299.43)	.00	299.43	.0
100-55000-938-000 PARKS INSURANCE	.00	5,329.18	5,600.00	270.82	95.2
TOTAL PARKS	18,416.72	110,113.82	151,152.76	41,038.94	72.9
TOTAL FUND EXPENDITURES	501,055.85	4,404,857.66	5,201,292.34	796,434.68	84.7
NET REVENUE OVER EXPENDITURES	919,374.57	384,194.10	( 114.85)	( 384,308.95)	33451

**Leonard Ludi**  
**Director of Public Works & Utilities**  
**Status Report:**  
**As of December 26, 2023**

**General Items:**

- 2023 Pavement Rating (107 miles) have been entered into the WisDOT WISLR data base.
- Agenda Packet prepared for special RDA meeting to Award the Phase 1 and Phase 2 Kronenwetter Drive improvement Planning & Design (TID #2)
- Municipal Roof Repair and Replacement bid will be awarded to CW Exteriors.com - Coordination of benefits and contractor cost underway.
- Lift Station 8 & 5 Design survey work through early December. Utility Coordination Mid-December 2023 & Preliminary design in Mid-January 2024.
- Agenda Report prepared for CLIPP – subject: Kowalski Road commercial vehicle traffic
- Agenda Report prepared for CLIPP – subject: Emergency Access to West Nelson area residents
- Agenda Report prepared for CLIPP – subject: Citizen Complaint regarding Speeding on Village Roads
- ADA Assessment underway to develop a scope of work to bring Municipal Building public doors into compliance.

**Public Works**

- Physical Road Inventory 107 miles of roadway throughout the Village completed.
- Tree trimming underway.

**Water & Sewer Utility**

- 3M baseline testing completed and submitted to North Lake Services Inc
- Lead & Copper Service Line inventory due Oct 2024 is underway.

- Continuing radio installs in progress and waiting for radios on back order.
- Impeller replacement Pump 2 at Lift station 3 – looking for alternate vendor.

**Well #2 Water Treatment Construction Project**

- Contractor’s progress reports received for December
- Concrete pour second week of December
- Roof insulation and ceiling system being installed to the end of December.





**Tree Trimming – Public Works**





**VILLAGE OF KRONENWETTER  
COMPLAINT LOG**

Section 4, ItemH.

Violation #	Date Received	Property Address	Owner Name	Complainant name	Nature of the Complaint	Action Taken	Status	Date Resolved
23-0217-001	2/17/2023	2515 Windsong Circle	Roxanne Rucinski	anonymous	Couch on a trailer in the front yard.	Said they would take out for bulk pick up day, Took care of it	Closed	
23-0222-002	2/22/2023	2104 Meadow Drive Kronenwetter 54455	Gregory C Angeli & Evelyn D. Angel	Peter J. Valiska	Built building without permit	Said he would come in. letter sent out. The owner contacted me. I sent in building permit it, is being processed. He needs a licensed electrician to get permit. I am in talks with building inspector	Open	
23-0328-003	3/28/2023	Paper place Road	Village of Kronenwetter	Dawn	Couch in the middle of road on day and a bird cage in the middle of road day before.	Given to Public works	Closed	
23-0322-004	3/22/2023		Chris Voll	Paul Jaeger	Chris Voll lied	Brought to CLIPP	Closed	
23-0329-005	3/29/2023	2053 Kimberly Road	Jerome Barwick	Jerome Barwick	Road needs to be fixed	Given to public works. Needs to go before board.	Closed	
23-0330-006	3/30/2023	2420 Frost Pines	James & Debbie Buck	anonymous	Black top put in by his garage has not been done over 3 years messy yard with utv vehicles and bikes. Looks like eye sore Selling Atvs BIG WAGONS PARKED Trailers	Pictures sent. Letter needs to be sent. Road acces given in the past. All resolved	Closed	
23-0412-007	4/12/2023	2135 Terrebonne drive 2132 Highland Drive	John Byers Jaynee Byers	Samantha Northup	Built fence around electrical Box and cut access off to box except from her yard.	Suggested they call WPS. Brad and Will went out 4-12-2023 and looked at it. The wire sticking out we think it TDS or Charter. We told them to call them and talk to one of those companies. She said she may get back to us with what they said.	Closed	
23-0417-008	4/17/2023	2364 MYSTIC MEADOW DRIVE	_TONY S DASSAN SAHIL S DASSAN	anonymous	Has a for rent sign outside of the place and it is not multi family home. Can Rent in the area	Can rent in area	Closed	
23-0417-009	4/17/2023	1130 Maple Ridge Road	Mike & Karen Wirsbinkski	Mike & Karen Wirsbinkski	Excessive water runoff from the hill on Maple ridge road from spring road onto our property, causing driveway to constantly wash out and also weaken the support of our gates	Given to public works April 20,2023	Closed	
23-0426-010	4/26/2023	950 Okeefe	Patrick L and Lynette C McCarthy	Patrick L and Lynette C McCarthy	want to expand drive way	given to public works	Closed	
23-0425-011	4/25/2023	1881 County Rd XX, Mosinee, WI 54455	Aspirus	anonymous	Garabge on propety	Went out to property all resolved	Closed	
23-0427-012	4/27/2023	Seville road and Dewberry	Village of Kronenwetter	Patrick L and Lynette C McCarthy	Tree branches in pathway	Given to public works all resolved	Closed	
23-0517-013	5/17/2023	860 W Nelson Road	Joel Straub	Kurt Cieslek	dilapidated shed	valid Letter sent	Open	
23-0510-014	5/10/2023	Martin Road	Village of Kronwenwetter	Karla M	Martin road needs repair	Given to public works. Needs to go for village board	Open	
23-0530-015	5/30/2023	2363 New Castle	Nicholas Wokatsch	anonymous	Lawn has not been established for two years	letter sent out July 17, 2023 Talked with owner on vaction till mid August they plan on bring in top soil. I have to get back to them after vaction. Said he was put in top soil 8/21/2023 Still in the Process October	Open	

VILLAGE OF KRONENWETTER  
COMPLAINT LOG

Section 4, Item H.

Violation #	Date Received	Property Address	Owner Name	Complainant name	Nature of the Complaint	Action Taken	Status	Date Resolved
23-0519-016	5/19/2023	2417 Frosty Pines Lane	Chris Stroik	anonymous	Establishment of an Indoor Commercial Entertainment Use in SF	Letter sent out July 2023. Talked with owner about what his options are. There is currently no business there at the moment but the land owner wants to know what he could qualify for. Maybe wants an ordinance change. Talked August 2, 2023 No business now. The owner is going to wait out for future options.	Closed	
23-0523-017	5/23/2023	999 Happy Hollow Road	Dean Prohaska		Possible cutting/removing of Oak trees	called owner to schedule onsite	Open	
23-0519-018	5/19/2023	2309 Wood Road	Randall Yach	anonymous	Building/remodeling without permits	Obtained photos need to contact owner. Talked with Building Owner he has pput a stop and is waiting to here from building inspector.	Open	
23-0511-019	5/11/2023	2123 Green Bud Road	Chad Dennis	anonymous	Weekly rental	Contact owner, still investigating Operations closed down	Closed	
23-0518-020	5/18/2023	2374 wood	kristopher Klatt	anonymous	Semi trailer parked in one of two access	Went out to property saw double driveway gave to public works letter sent to owner about semi trailer said they will move it to ar Zone Need to check. Semi moved. Stillloking into double drive way	Open	
23-0518-021	5/18/2023	2302 Wood	Denis Klatt	anonymous	Lawn need to be cut and car needs to be moved. Car was given to police	Went to property and took pictures	Open	
23-0606-022	6/6/2023	2197 Russell	WPS	Michelle Carr	Someone is dumping leaves and branches in area.	went to property and talked with managers notified the police	Closed	
23-0522-023	5/22/2023	2449 Pico Road	RILEY LOEBBAKA	Neighbor	2 cars parked in yard that are not registered or operable. sticks and rubbish in yard	given to police. Letter needs to be sent.	Open	
23-0629-024	6/29/2023	2126 Island View Lane	Chad Frank	anonymous	They are using a temporary fence as a permanent boundry defining fence.	went out 6/29/2023 and talked with owners. They had fence up blocking trees and it was said to protect trees they were asked to put color bands every 4 feet to follow code.	Closed	
23-0630-025	6/30/2023	2142 conestoga	Tom Buettner	Lori A. Crook & Dylan Buettner	Lawn over 9 inches long	must check 7/21/2023 Went to property August 2, 2023 and saw back lawn not mowed. Staff needs to send citation or go cut it. Letter needs to be sent.	Open	
23-0706-026	7/6/2023	872 & 866 W. nelson road	Brian Wonsil/jeff Walker and Kurt Cieslek	Joel Straub	Culvert complaint	Not Valid	Closed	
23-0715-027	7/15/2023	Village of kronenwetter Staff Member Peter Wegner	Peter Wegner	Joel Straub	Complaint Mr Wegner did not respond to his complaint in a timely manner	pending	Open	
23-0716-028	7/16/2023	Village of kronenwetter Staff Member Randy Fifrick & Richard Downey	Randy Fifrick & Richard Downey	Joel Straub	Complaint that a roadway access variance was put in against state stat.	None needed	Closed	
23-0718-029	7/18/2023	2272 Falcon Crest court	DANA J WEYER & LORI A WEYER	Kyle C. Wojciechowski	Broken down car junk in yard	Took pictures need to investigate	Open	
23-0802-030	8/2/2023	2025 Amber Drive	Robert Dudley	Andrew Feldmann	Junk in yard Broken down car in yard	Took pictures. Checked out and took pictures I believe the only thing that can be made to pick up is old appliance	Open	

VILLAGE OF KRONENWETTER  
COMPLAINT LOG

Section 4, Item H.

Violation #	Date Received	Property Address	Owner Name	Complainant name	Nature of the Complaint	Action Taken	Status	Date Resolved
23-0828-031	8/28/2023	866 W. Nelson Road	Kurt and amy Cleslek	Joel Straub	Not hooked up to sewer and water.	Called Mark Mackey and he explained there was no lateral for the address to hook up too.	Closed	
23-0717-032	7/17/2023	2047 James street	Jason Baars	Anonymous	yard not cut, Trailer parked in yard for two years	went out 8/28/2023 took pictures	Open	
22-0411-004	4/11/2022	1324 Old Highway 51	KTC TRUCKING	anonymous	Storage of Semi-trailer, RV Trailer and personal Items in Semi-trailers	Licensee and operating trailers Not parked on hard surface June 10, 2022 One Letter was given to what is now old owners. 8-31-2022 Old owners said they would get back to me about who owns it now. The trailers where always someone else's but That person bought the property. Person contacted me but I have not been able to get a hold of them again. Left a message with new owners 10-11-2022. 10-12-2022 Talked with new owner Kraig James and he said I planned on cleaning the area up bring in gravel and building in spring. That the trailers would be moved in that Time period. Started a raze for new construction July 10, 2023	Open	
22-0210-001	2/10/2022	918 Gabes road	Harriett and Raymond white	anonymous	Junk on property, pile of dirt, renter may be there abandoned vehicle, mattress and carpet laying in yard	Went out 4-22-2022 talked told needed to be cleaned up. Revisit 05-23-2022 Letter sent out 05-20-2022. letter came back. Revisited property with letter 7-22-2022 revisit All Resolved 8-31-2022 Opened Complaint came in 10/31/2022 about broken down cars and hoop Building. Officer Dan Dunst and planning technician William Gau went to the resident and told them of violation. Told them they had two weeks to clean it up from when letter is written. Letter sent out October 31, 2022. They recieved the letter after the dead line and since there is snow on the ground we are asking to have the hoop building removed at the end of May 2023 One vehclie has moved and the other is being moved at the end of the week 11-29-2022 All vehicles moved.12/28/2022 hoop building reaching out at end of May 2023. December 7, 2023 found out hoop bbuildings are allowed in SF zones. All resolved	Closed	
22-0613-018	6/13/2022	1234 Old Hwy 51	James & Kathleen Krzmarcik Four seasons	anonymous	Complaint of junk on site that can be seen form Maple Ridge overpass	went out 7-22-2022 and took pictures 10 fence should be built. Talked with the people 7/28/2022 and they plan on building a building in fall or spring. Check October 15, They started construction June 6, 2023	Open	

**VILLAGE OF KRONENWETTER  
COMPLAINT LOG**

Section 4, ItemH.

Violation #	Date Received	Property Address	Owner Name	Complainant name	Nature of the Complaint	Action Taken	Status	Date Resolved
23-0907-033	9/7/2023	145-2708-074-0974 Wood and Lane	Randall M. Yach Mary C. Yach	anonymous	Burning garbage running business unregistor vehicles cars parked in the grass	Pictures taken need to figure out violations	Open	
23-0908-034	9/8/2023	1791 County road XX	Philip T Mueller & Kimberly Mueller	anonymous	Trees blocking view on west side when heading north on Terrebonne. There should be a four way stop at Terrebonne and county xx	Called Highway department	Closed	
23-0913-035	9/13/2023	1582 Old highway 51	Rosanna Helmuth & Michael Helmuth	Guy W. Fredel	Dilapidated building, building material everywhere, long grass	need to send letter	Open	
23-0926-036	9/26/2023	creek 14527081740999	MARSCEAU FAMILY JOINT REVOCABLE TRUST	Public works crew	put in a road access	found out it was an old culvert	Closed	
23-1003-037	10/3/2023	2446 Park Road	Kronenwetter Medical Investments	Lucene Udulutch	Tree on northwest side of property needs to be trimmed because it is in right of way	Given to public works	Closed	
23-0929-038	9/29/2023	3297 Pine Road	Samuel J Stroik	anonymous	having chickens and horses in a single family zoned area.	talked to owner about soling the proplem see notes. Police gave dead line to move horse.	Open	
23-1023-039	10/23/2023	1808 Manatee	Ryan N merwin & Sarah L merwin	anonymous	junk in yard	owners said they would move it	Open	
23-1023-040	10/23/2023	2354 Terrebonne Drive	Lesley Bloecher & Jane Bloecher	anonymous	junk in yard	need to talk to owner	Open	
23-1207-041	12/7/2023	2005 Amber Drive	Darrel Cornwell & Teresa Cornwell	anonymous	Gargare built to close to property line	Took pictures	Open	



**Report to Community Life, Infrastructure, Public Property Committee (CLIPP)**

**Agenda Item:** Report on Commercial Truck Traffic on Kowalski Road

**Meeting Date:** Wednesday, January 3, 2024

**Referring Body:** Community Life, Infrastructure, Public Property Committee (CLIPP)

**Committee Contact:** Chris Eiden, Chair

**Staff Contact:** Leonard Ludi, Director of Public Works & Utilities

Pete Wegner, Community Development Director

**Report Prepared by:** Leonard Ludi, Director of Public Works & Utilities

**OBJECTIVE(S):** Updated Report on Commercial Truck Traffic on Kowalski Road

**HISTORY/BACKGROUND:** Continue discussion on the concern that two citizens had with the 6-8 semi-trucks per day and number of dump trucks. Traffic monitoring by Public Works. Contact with Wisconsin Dept. of Transportation requesting the ability for a municipality to impose restriction of traffic. Legal review of options available to the Village to place restriction of vehicles based on oversized over weighted truck traffic. Identified in the Village’s Comprehensive Master Plan, Kowalski Road is identified as a principal arterial route for the Village meant to carry larger amounts of traffic. Furthermore, arterial routes such as Kowalski Road are designate as roads where trucks are authorized to travel.

Contact made with the following trucking companies who were reported as traveling on Kowalski Road:

- Fensky Trucking – Phone number on their website is no longer operable.
- Mitch King & Sons Gravel – various loads of sand & gravel for homes being constructed in the Village.
- Schill Trucking – No trucking services recording in the area
- Paradise Trucking – Left a message
- Kawekski Trucking – Left a message

**PROPOSAL:** Public Works believes that due diligence has been exercised in identifying the issue above and has suggested any number of solutions over the past few months. Any future action, if desired, to be determined by Committee.

**RECOMMENDED ACTION:** Any future action, if desired, to be determined by Committee.

**FINANCIAL**

**Financial Consideration/Action:** Not Applicable

**FUNDING SOURCE:**

Account Number/Title: #

Current Adopted Budget: \$  
Spent to Date: \$  
Remaining Budget: \$  
Requested Amount: \$  
Remainder of Budgeted Amount, if approved:

Section 5, Item.

**ATTACHMENTS:**





**Report to Community Life, Infrastructure and Public Property (CLIPP)**

**Agenda Item:** Additional Emergency Access at West Nelson Road

**Meeting Date:** January 3, 2024

**Referring Body:** Report to Community Life, Infrastructure and Public Property (CLIPP)

**Committee Contact:** Christopher Eiden, Committee Chair

**Staff Contact:** Leonard Ludi, Director for Public Works & Utilities  
Pete Wegner, Community Development Director

**Report Prepared by:** Leonard Ludi, Director for Public Works & Utilities

**AGENDA ITEM:** Additional Emergency Access at West Nelson Road

**HISTORY/BACKGROUND:** A citizen complaint brought up at CLIPP asking for attention to be placed on additional emergency access needed in the West Nelson Road and other residents in the areas west of the Railroad Track. Meeting discussions have mentioned a number of alternatives and further delegation has been brought up to CLIPP by former Interim Administrator, Kim Manley and Public Works Director, Leonard Ludi.

**PROPOSAL:** The Public Works Director will continue to gather facts that are pertinent additional emergency access options for West Nelson Residents and engage the new Administrator when they are brought on board.

**RECOMMENDED ACTION:** Engage the incoming Village Administrator into the Additional Emergency Access West Nelson Road discussion above. Any future action, if desired, to be determined by Committee.

**FINANCIAL**

**Financial Consideration/Action:** NA

**FUNDING SOURCE:** N/A

Account Number/Title:	#
Current Adopted Budget:	\$
Spent to Date:	\$
Remaining Budget:	\$
Requested Amount:	\$
Remainder of Budgeted Amount, if approved:	

**ATTACHMENTS**

NA



**Report to Community Life, Infrastructure and Public Property Committee (CLIPP)**

**Agenda Item:** Speeding on Village Roads

**Meeting Date:** January 3, 2024

**Referring Body:** Community Life, Infrastructure and Public Property Committee (CLIPP)

**Committee Contact:** Chris Eiden, Chair

**Staff Contact:** Terry P. McHugh, Chief of Police

Leonard Ludi, Director of Public Works & Utilities

Pete Wegner, Community Development Director

**Report Prepared by:** Leonard Ludi, Director of Public Works & Utilities

**AGENDA ITEM:** Citizen Complaint regarding Speeding on Village Roads

**OBJECTIVE(S):** Report given for discussion among the CLIPP committee, subject to direction given as a result of that discussion. Any future action, if desired, to be determined by Committee.

**HISTORY/BACKGROUND:** Citizen suggestion regarding more effective measures to address excessive speeding on Village Roads.

There is a pole mounted radar sign that PW keeps in their garage. Other radar signs have been discussed in the past with expensive up-front and an ongoing annual cost for having access to this data. Discussion of future budget development would be determined by Committee.

**PROPOSAL:** Citizen proposes more effective measures that could be taken during capital planning to address speed on our roads, measures like, bump outs, round-a-bouts, green spaces, etc. I wanted to focus on a more realistic and timely approach.

The following is the communications shared by Chris Johnson:

“Relying solely on our police department to catch every speeder is not realistic, and enforcement is only effective when actively implemented. To supplement enforcement efforts, I propose exploring other proven methods supported by research. Specifically, I believe roads like Kowalski, Pine, Rainbow, and Paniolo could benefit from the installation of traffic radar signs. Dynamic radar speed signs, as indicated by a study I've come across (see below), have proven effective in capturing drivers' attention due to their bright appearance and ability to change, serving as psychological speed reminders.

For a more cost-effective alternative, painting the speed limit directly on the road can also draw drivers' attention to it. Road markings such as stop bars, "slow," and 25 MPH have been shown to slow down drivers, according to studies. (See Speed Management Info Sheets) Additionally, consider other traffic marking ideas such as painted crosswalks (keeping in mind the absence of sidewalks) and bike lanes, though I understand there might be political considerations for the latter.

Less popular but more effective methods include, speed cushions, designed for snowplow clearance could be considered. These are less aggressive than traditional speed bumps and could be installed with minimal expenditures.

Another suggestion is the removal of center lines, or simply not repainting them after chip seals on residential roads. Studies indicate that this may affect drivers' perception of designated space, leading to increased caution and reduced speeds, though those studies don't appear as conclusive. Lastly, if there are concerns about the workload for Public Works regarding painting, I highly recommend the Village into the EZ Liner Wind Runner. This is a long line painter on a skid has proven to be efficient, and its cost is reasonable for the value it provides. Point has been using one since 2020, and it cost around 20K then.'

**RECOMMENDED ACTION:** Mr. Johnson suggest the following:

“I believe that a combination of these measures, along with community involvement and feedback, could contribute to a safer and more mindful road environment in Kronenwetter. Yet, I fear the mentality often observed in this Village is “that’s not the way we’ve always done it” will prevail.

- <https://www.ezliner.com/equipment/midsize/windrunner> - EZ liner wind runner
- [https://maps.udot.utah.gov/wadocuments/Data/Region4/SR\\_258\\_and\\_SR\\_118\\_Corridor\\_Study/Speed%20Management%20Info%20Sheets\\_2021\\_06\\_24.pdf](https://maps.udot.utah.gov/wadocuments/Data/Region4/SR_258_and_SR_118_Corridor_Study/Speed%20Management%20Info%20Sheets_2021_06_24.pdf) - Speed Management Info Sheets
- <https://highways.dot.gov/safety/local-rural/speed-management-manual-local-rural-road-owners/3-identifying-countermeasures> FHWA article on different local-rural traffic calming solutions
- <https://highways.dot.gov/media/15211> - Study showing dynamic speed monitoring displays significantly reduces speeding in the long run”

Report given for discussion among the CLIPP committee, subject to direction given as a result of that discussion. Any future action, if desired, to be determined by Committee.

**FINANCIAL**

**Financial Consideration/Action:**

**FUNDING SOURCE:**

Account Number/Title:	#
Current Adopted Budget:	\$
Spent to Date:	\$
Remaining Budget:	\$
Requested Amount:	\$
Remainder of Budgeted Amount, if approved:	

**ATTACHMENTS:**



## Report to Community Life, Infrastructure and Public Property (CLIPP)

**Agenda Item:** FFY2025 Surface Transportation Program-Local Supplemental Project Solicitation

**Meeting Date:** January 3, 2024

**Referring Body:** Report to Community Life, Infrastructure and Public Property (CLIPP)

**Committee Contact:** Christopher Eiden, Committee Chair

**Staff Contact:** Leonard Ludi, Director for Public Works & Utilities

Lisa Kerstner, Finance Director/Treasurer

**Report Prepared by:** Leonard Ludi, Director for Public Works & Utilities

**OBJECTIVE(S):** Review funding option for Roadway design projects that may be eligible for FFY 2025 Surface Transportation Program funding. Application materials for the Federal Fiscal Year FFY 2025 Surface Transportation Program (STP) is now available to the Village of Kronenwetter. Only certain rural roadways are eligible for this funding consideration. Final Application are due to the Central Office on April 5, 2024. See attached map of eligible roadways.

**HISTORY/BACKGROUND:** The STP-Local Program provides funding to improve roads and streets functionally classified as rural minor collector and local streets. In addition, local improvement projects on connecting highways are not eligible for STP-Local funds. The supplemental FFY 2025 STP-Local solicitation will have approximately \$2 million in total program funding availability and will exclusively focus on construction project funding. Design activities must be 100% locally funded.

Projects must be simple, non-controversial projects that have no apparent environmental issues to be considered for funding in this solicitation. Application deadline is 5:00 pm on Friday, April 5, 2024. Project awards will be limited to \$500,000. Applications are limited to one per eligible sponsor.

**PROPOSAL:** Of the Village roadways that are eligible for (FFY) 2025 Surface Transportation Program and warranted for improvements, one of the following design efforts should be obligate and underway in 2024 in order to be eligible for construction funding through the (FFY) 2025 Surface Transportation Program. A commitment to move forward with one of these projects should take place before the above grant application is submitted.

Priority Design Estimates:

- **Maple Ridged Road Design (2.49 miles) \$119,520**
  - a. *Estimated Construction Cost: \$862K per mile = \$ 2,146,380*
- **Martin Road Design (4.01 miles) \$192,480**
  - a. *Estimated Construction Cost: \$551K per mile = \$ 2,209,510*
- **Piplin Road Design (1-mile) \$48,000**
  - a. *Estimated Construction Cost: 551K per mile = \$ 551,000*

**RECOMMENDED ACTION:** The committee is asked to identify if budget is available to fund one design project, thereby also providing guidance if the Public Works department can apply to one of these projects by the deadline of the FFY2025 Surface Transportation Program-Local Supplemental Project Solicitation. Any future action, if desired, to be determined by Committee.

**FINANCIAL**

**Financial Consideration/Action: TBD**

**FUNDING SOURCE: To Be Determine**

Account Number/Title:	#
Current Adopted Budget:	\$
Spent to Date:	\$
Remaining Budget:	\$
Requested Amount:	\$
Remainder of Budgeted Amount, if approved:	

**ATTACHMENTS:**

- **Map Illustration of Eligible FFY2025 Surface Transportation Program Roads**

# Map Illustration of Eligible FFY2025 Surface Transportation Program Roads



## Surface Transportation Program - Local

### Assistance programs

[Bipartisan Infrastructure Law funding](#)

[Road and bridge](#)

[Transit](#)

[Other aid](#)

### **News** Federal Fiscal Year (FFY) 2025 Program Cycle Documents (Application deadline is April 5, 2024.)

- [STP-Local Program Description](#)
- [Instructions](#)
- [Application](#)
- See the [STP - Local Eligible Roads map application](#) to assist with identifying eligible roads for this program.

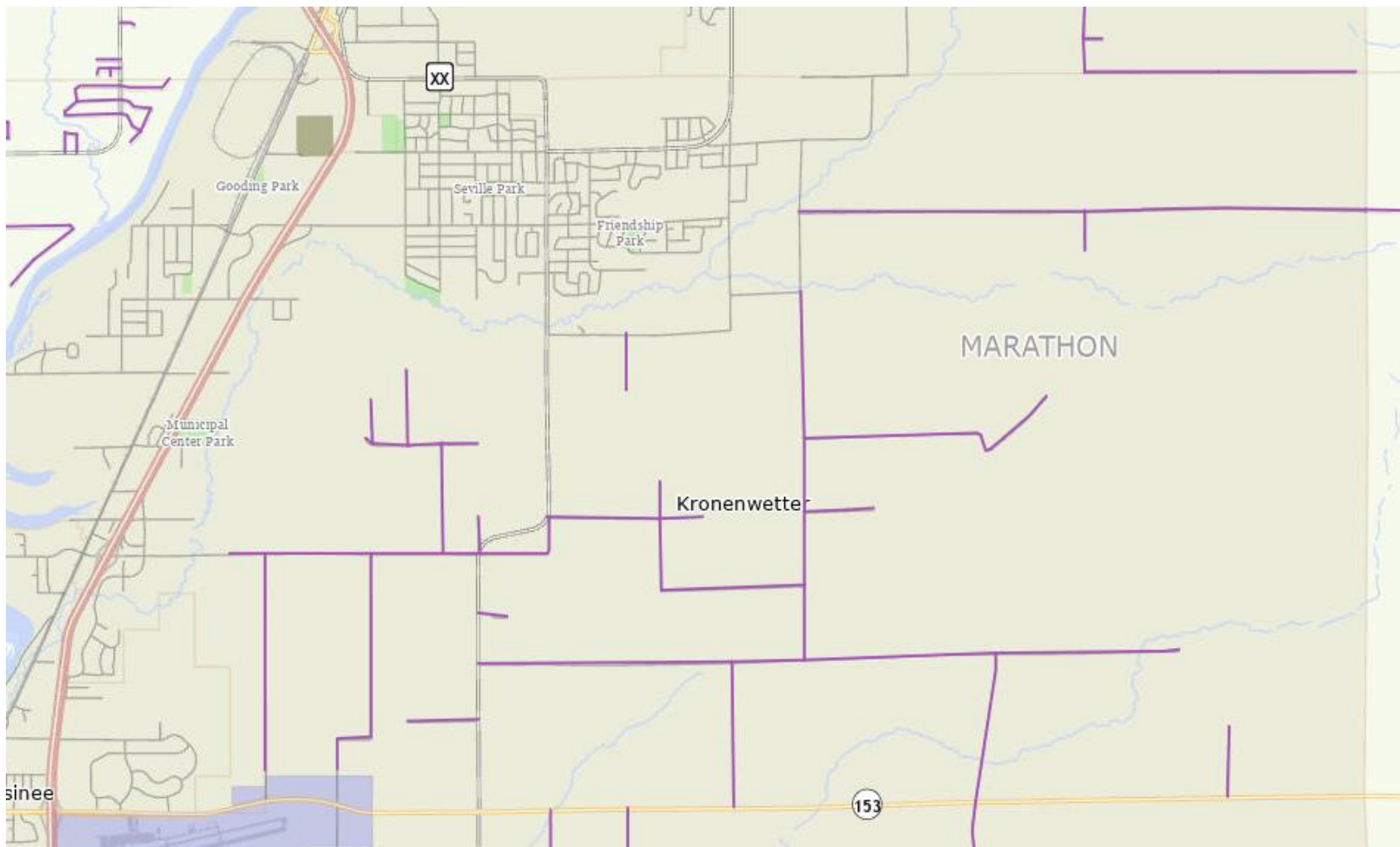
#### Important Notes:

- Final Applications are due to the Central Office on April 5, 2024.
- Contact the Local Program Manager for information regarding these applications.

The [Surface Transportation Program - Local \(STP-L\)](#) allocates federal funds to complete a variety of improvements to off-system roadways functionally classified as a rural minor collector or local road.

The objective of STP-L is to improve non-federal aid roadways outside of urbanized areas. Projects must meet federal and state requirements.

This Federal Fiscal Year 2025 STP-Local solicitation is for one year of funding totaling approximately \$2 million for construction only projects. Design activities will be 100% local funded. Projects are capped at \$500,000 federal funds, with a project minimum of \$250,000 federal funds. The selected projects from this solicitation will be simple, non-controversial projects that have no apparent environmental issues. It is anticipated that there will be no right of way, utility or railroad conflicts. This will allow for the PS&E no later than August 1, 2025 and the project let no later than November 11, 2025.



### Conditions by the worst pavement ratings: (by estimate traffic count see underlined roads)

1. Piplin Road (1-mile) (Pavement Rating 2) (never seal from STH 153 to South Road)
2. Martin Road (4.01 miles) (Pavement Ratings 2-3) (failing roadway)
3. Zogata Road (.5 miles) (Pavement Rating 2) (gravel road)
4. Kurzy Road (.71 miles) (Pavement rating 3) (gravel road)
5. Forest Road (.8 miles) (Pavement Rating 3) virgin road – to - (.3 miles) (Pavement Rating 3) gravel road
6. Friendship Lane (.22 miles) (pavement Rating 4) (2014 chip seal)
7. Maple Ridge from Kronenwetter to Ropal Road (2.49 miles) (Pavement Rating 5)



**Report to Redevelopment Authority Committee &  
Community Life, Infrastructure, Public Property Committee (CLIPP)**

**Meeting Date:** Special Meeting December 28, 2023

**Referring Body:** Redevelopment Authority (RDA) & Community Life, Infrastructure, Public Property Committee (CLIPP)

**Committee Contact:** Chris Eiden, Chair

**Staff Contact:** Leonard Ludi, Director of Public Works & Utilities

**Report Prepared by:** Leonard Ludi, Director of Public Works & Utilities

**AGENDA ITEM:** TID 2 Planning & Design Award for Phase 1 - Lower Kronenwetter Drive & Miscellaneous Streets and continuing up through Phase 2 - Upper Kronenwetter Drive to Kowalski Road.

**OBJECTIVE(S):** Based on TID 2 available funding for road infrastructure projects within the TIF Boundary per Amendment 3, project work was identified and approved in the RDA meeting on December 7, 2023. Phase 1 - Lower Kronenwetter Drive & Miscellaneous Streets and Phase 2 - Upper Kronenwetter Drive to Kowalski Road are the projects that were approved. Phase 1 is in the TID 2 area and eligible for TID 2 funding.

**HISTORY/BACKGROUND:** A physical road inventory of Pavement Condition throughout the Village was conducted from November 21, 2024 to December 14, 2023. Of the worse road in need of improvements were Phase 1 - Lower Kronenwetter Drive & Miscellaneous Streets and continuing up through Phase 2 - Upper Kronenwetter Drive to Kowalski Road.

The funding requirement of TID funding is to have the construction work awarded by November 3, 2024. With that, the following abbreviated milestones will need to be factored in to meet this objective for TID2 funding:

**January 8, 2024** – Contract for Planning & Design Agreement Executed

**January 9, 2024** – Planning/Engineering work commences ASAP. Survey work commences as weather allows. Geotechnical commences as weather allows.

**February 15, 2024** – 1<sup>st</sup> Utilities Coordination Initiated. Inspect Culverts.

**March 15, 2024** – Field work and Geotechnical work completed.

**April 15, 2024** – 2<sup>nd</sup> Utility Coordination Initiated.

**June 15, 2024** - 50% Plans, Specifications completed.

**August 15, 2024** - 90% Plans, Specifications & Engineer's Estimate completed.

**September 19, 2024** – 100% Plans, Specification & Engineer's Estimate / Bid Docs complete. Village Board approval of Plans to release for Bidding.

**September 23, 2024** – Bid Advertisement Issued

**October 15, 2024 (Approx.)** – Bid Opening

**November 3, 2024** – Construction Contract Awarded

**PROPOSAL:** Given the time constraints illustrated above, the normal Planning & Design “Request for Proposal” process will not allow adequate time to award the subject project by November 30. The proposal process will add at least two (2) months, likely three (3) months before work is allowed to commence, and work in that scenario would be further compressed to a likely unachievable timeframe. An abbreviated milestone schedule is proposed that requires work to be initiated immediately upon Village authorization. With that, PWD is asking for a sole source approval to award Planning and Design work to Roth Professional Solutions (RPS) for \$234,000.00 below:

**DESIGN ESTIMATE**

Kronenwetter Drive Projects		Geotechnical Services & Surveying	Engineering	Subtotal Total
Phase 1	Lower Kronenwetter Drive & Miscellaneous Streets	39,000	114,000	153,000
Phase 2	Upper Kronenwetter Drive to Kowalski Road	21,000	60,000	81,000
<b>Total Planning &amp; Design Estimate</b>				<b>234,000</b>

Preliminary Cost Estimates Below

**PRELIMINARY COST ESTIMATE**

Kronenwetter Drive Projects		Cost of Construction	Construction Allocations	Sub row totals
Phase 1	Lower Kronenwetter Drive	2,085,000	700,000	2,785,000
Phase 1	Miscellaneous Streets Lower Kronenwetter Drive	1,800,000	600,000	2,400,000
Phase 2	Upper Kronenwetter Drive to Kowalski Road	2,200,000	700,000	2,900,000
<b>Sub column totals:</b>		<b>6,085,000</b>	<b>2,000,000</b>	
<b>Total Preliminary Cost Estimate:</b>				<b>8,085,000</b>

Therefore, PWD is proposing a sole source justification to award the Planning & Design portion of the project to RPS on or before January 8, 2024. Attached is the RPS proposal for the Planning & Design of Phase 1 - Lower Kronenwetter Drive & Miscellaneous Streets and continuing up through Phase 2 - Upper Kronenwetter Drive to Kowalski Road.

**RECOMMENDED ACTION:** Award Planning and Design work to Roth Professional Solutions (RPS) for \$234,000.00 for both Phase 1 and Phase 2 design of the above – work is to begin January 8, 2024.

**FINANCIAL**



**FUNDING SOURCE:**

Account Number/Title: #  
Current Adopted Budget: \$  
Spent to Date: \$  
Remaining Budget: \$  
Requested Amount: \$  
Remainder of Budgeted Amount, if approved:

**ATTACHMENTS:**

- 2.a. Geotechnical Scope of Work
- 2.b. RPS Contract Proposal Kronenwetter Drive & Misc. Design Contract
- 2.c. Phase 1 RPS Budget Preliminary Cost Est. Kronenwetter Dr & Misc.
- 2.d. Phase 1 RPS Budget Preliminary Cost Estimate Misc. Streets
- 2.e. Phase 2 RPS Budget Preliminary Cost Estimate Kronenwetter Dr
- 2.f. TIFF Boundary & Conditions Map

TAYLOR LINCOLN WOOD PORTAGE



**Legend**

- Road Names
- Parcels
- Parcel Lot Lines
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Named Places
- Municipalities
- 2020 Orthos Countywide
- Red: Band\_1
- Green: Band\_2
- Blue: Band\_3

**PHASE I**

**SOUTH**

**CONTRACT A**

12/1/21

Section 6, Item M.

**Notes**

DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning. THIS MAP IS NOT TO BE USED FOR NAVIGATION

330.59 0 330.59 Feet



983\_HARN\_WISCRS\_Marathon\_County\_Feet

TAYLOR LINCOLN WOOD PORTAGE

**Legend**

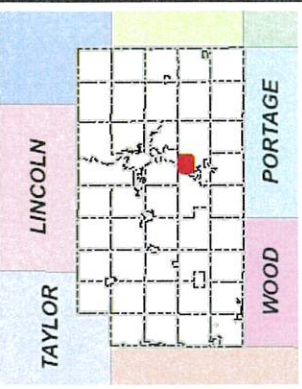
- Road Names
- Parcels
- Parcel Lot Lines
- Section Lines/Numbers
- Right Of Ways
- Named Places
- Municipalities
- 2020 Orthos Countywide
- Red: Band\_1
- Green: Band\_2
- Blue: Band\_3

P# H  
 S  
 N# H



DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning. THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes



**Section 6, Item M.**

**Legend**

- Road Names
- Parcels
- Parcel Lot Lines
- Section Lines/Numbers
- Right Of Ways
- Named Places
- Municipalities
- 2020 Orthos Countywide
- Red: Band\_1
- Green: Band\_2
- Blue: Band\_3

**PE # North**

**Notes**

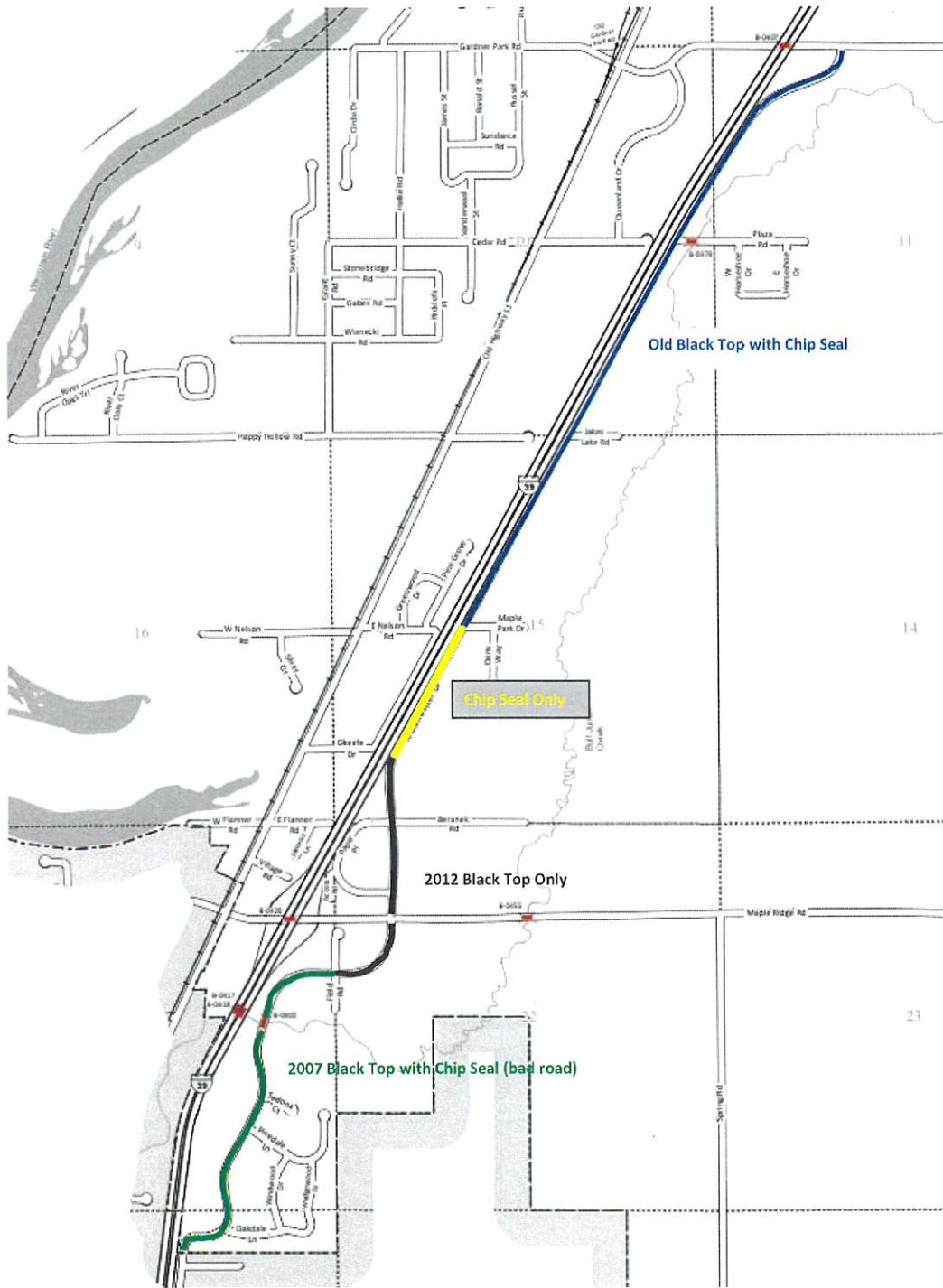
**Wausau** Land Information Mapping System



661.17 0 661.17 Feet

983\_HARN\_WISCRS\_Marathon\_County\_Feet

**DISCLAIMER:** The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning. THIS MAP IS NOT TO BE USED FOR NAVIGATION



## ENGINEERING SERVICES AGREEMENT

This AGREEMENT (“Agreement”) is made as of January 8, 2024 by and between the VILLAGE OF KRONENWETTER (Village) and ROTH PROFESSIONAL SOLUTIONS (Consultant) which agree as follows:

### **SECTION 1: SERVICES TO BE PERFORMED**

#### **A. SCOPE OF SERVICES**

The Consultant shall perform or furnish professional services, as outlined herein for design of Phase 1 Lower Kronenwetter Drive & Miscellaneous Streets and Phase 2 Upper Kronenwetter Drive to Kowalski Road. The Consultant shall generally provide planning, surveying, geotechnical, design, coordinate public involvement, plans, specifications, assessment and supporting documentation.

#### DETAILS OF SERVICES

1. The consultant’s firm, including principals, project managers, and key personnel, shall have relevant experience with similar work and shall be competent to perform the services required for the project scope.
2. The work contemplated is professional in nature. It is understood that the consultant, acting as an individual, corporation, or other legal entity, is of professional status, is licensed to perform in the State of Wisconsin, is licensed for all applicable professional disciplines requiring licensing, and shall be governed by the professional ethics of said professions in its relationship to the Village.
3. It is understood that all reports, information, or data prepared or assembled by the consultant for the benefit of the Village of Kronenwetter and shall not be made available in whole or in part to any individual or organization, except the Village Kronenwetter, without the prior written approval of the Village of Kronenwetter.
4. The consultant shall be responsible for complying with local, state and federal codes, legislation procedures, and regulations affecting work in their profession.

#### SCOPE OF SERVICES

The Consultants shall perform or furnish professional services, as outlined herein, for design of Phase 1 Lower Kronenwetter Drive & Miscellaneous Streets and Phase 2 Upper Kronenwetter Drive to Kowalski Road. The Consultant shall generally provide planning, surveying, geotechnical, design, coordinate public involvement, plans, specifications, assessment and supporting documentation.

A phased approach will be taken for project compartmentalization and contracting, but not for timing of the design work contemplated in this contract. The services to be provided include, but are not limited to the following:

## **Phase 1 - Lower Kronenwetter Drive & Miscellaneous Streets Design**

The scope of services for Phase I shall include planning, design and construction documents for various roadway resurfacing or reconstruction of the following roadways (services herein are assumed to be full reconstruction for the purpose of engineering scope): (19,800 LF)

- Kronenwetter Drive from Maple Ridge Road to Village Limits
- Sedona Court (100%)
- Pinedale Lane (100%)
- Wedgewood Drive (100%)
- Windwood Road (100%)
- Oakdale Lane (100%)

The roadway bridge at the Bull Junior Creek is to be excluded from this scope, however, new approaches will be investigated for incorporation into this scope and will be included if technically feasible. The pedestrian walkpath & bridge will be excluded from resurfacing or replacement.

Scope of work includes the following services or work products:

1. Project Management
2. Land Surveying & Topography (ROW pins, 20' beyond ROW, Elevs.)
3. Geotechnical & Pavement Cores
4. Design Elements:
  - Base & Pavement Design
  - Culvert Evaluation/Inspection
  - Drainage & Hydrology for Culverts
  - Bridge Approach Design
  - Street Lighting Design
  - Utility Coordination
  - Safety Review
  - Environmental & Cultural Due Diligence
  - Public Participation Plan
  - Traffic Control Plans
  - Erosion Control Plans
  - Signage Plans
  - Design Report (DSR)
5. Permitting
6. Meetings
7. Specifications
8. Quantities
9. Bidding
10. Initial Contract Administration, Document Sets (3)

## Phase 2 - Upper Kronenwetter Drive to Kowalski Road Design

The scope of services for Phase II shall include planning, design and construction documents for various roadway resurfacing or reconstruction of the following roadway (services herein are assumed to be full reconstruction for the purpose of engineering scope): (9,500 LF)

- Kronenwetter Drive from Maple Ridge Road north to Kowalski

Scope of work includes the following services or work products:

1. Project Management
2. Land Surveying & Topography (ROW pins, 20' beyond ROW, Elevs.)
3. Geotechnical & Pavement Cores
4. Design Elements/Deliverables:
  - Base & Pavement Design
  - Culvert Evaluation/Inspection
  - Drainage & Hydrology for Culverts
  - Bridge Approach Design
  - Street Lighting Design
  - Utility Coordination
  - Safety Review
  - Environmental & Cultural Due Diligence
  - Public Participation Plan
  - Traffic Control Plans
  - Erosion Control Plans
  - Signage Plans
  - Design Report (DSR)
5. Permitting
6. Meetings
7. Specifications
8. Quantities
9. Bidding
10. Initial Contract Administration, Document Sets (3)

### B. COMPENSATION

Consultant shall provide professional services through Phase 1 - Lower Kronenwetter Drive & Miscellaneous Streets and Phase 2 - Upper Kronenwetter Drive to Kowalski Road as authorized by the Village. These services are to be compensated on an allocated lump sum fee for each analysis part as follows:

Phase 1 – Lower Kronenwetter Drive & Miscellaneous Streets

\$153,000 (\$114,000 Engineering, \$39,000 Geotechnical & Surveying)

Phase 2 – Upper Kronenwetter Drive to Kowalski Road

\$81,000 (\$60,000 Engineering, \$21,000 Geotechnical & Surveying)



**C. PROFESSIONAL STANDARDS**

In conducting the services, Consultant will apply current professional judgment, and use a level of effort consistent with current professional standards in the same or similar locality under similar circumstances in performing the Services. The Village acknowledges that “current professional standards” shall mean the standard for professional services, measured as of the time those services are rendered, and not according to later established standards.

**D. CONSULTANT’S AUTHORIZED REPRESENTATIVE**

The Consultant shall designate a primary representative with respect to the services to be performed or furnished. Said person will have complete authority on behalf of Consultant to transmit instructions, receive information, and interpret and define Consultant’s policies and render decisions for Consultant with respect to services. Alternate representatives proposed by Consultant or the Village shall be subject to the approval of the Village.

Consultant’s Authorized Representative: Robert J. Roth, PE, President

Surveying by: Point of Beginning, Inc.

Geotechnical by: Point of Beginning, Inc.

**E. PLANS, DRAWINGS, MAPS AND OTHER DOCUMENTS PRODUCED**

- 1. All documents developed as a result of this Agreement are instruments of service with respect to this project. The Village shall have the unrestricted right to make, retain, use, publish and/or provide to the public or any third party copies of any such documents for any purpose whatsoever as if the documents constituted work made for hire. It is expressly intended by the parties that no document which the Village has directly or indirectly paid Consultant to produce under this agreement shall be subject to any copyright or other protection from unlimited copying and use by the Village or persons acquiring the documents through the Village.
- 2. Consultant shall maintain copies of all plans, maps, reports, drawings, computations or other documents generated pursuant to this Agreement and make copies thereof available to the Village upon request. Digital copies shall be provided in any format requested by the Village at any time. Consultant shall not destroy its last remaining copy of any such document without first offering it to the Village for safekeeping.

**SECTION II – VILLAGE RESPONSIBILITIES**

**A. VILLAGE RESPONSIBILITIES FOR PROJECT**

The Village, at its expense, shall do the following in a timely matter so as not to delay or hinder Consultant in its furnishing of services:

1. Furnish Consultant with reports, studies, site characterizations, regulatory orders, and similar information in its possession relating to this Agreement, upon request. Unless otherwise specified, Consultant may rely upon information furnished by the Village's authorized officers and employees without independent verification.
2. Schedule and properly notice and required public meeting, if necessary or recommended. Assist with arranging other meetings deemed necessary for the implementation of projects. These meetings may include meetings with agencies, land owners, concerned citizens, etc.
3. Take reasonable steps to arrange for access to and make all provisions for Consultant to enter upon public and private lands as required for Consultant to perform its work under this Agreement.
4. Give prompt written notice to Consultant whenever the Village observes or otherwise becomes aware of any development that significantly affects the scope or time of performance or furnishing of Consultant's services or any defect or nonconformance in Consultant's services or in the work of any Contractor.
5. Furnish data in the Village's possession prepared by others to Consultant relevant to any services rendered by this Agreement together with any existing professional interpretations of the foregoing.
6. Examine studies, reports, and other documents presented by Consultant, and render, in writing, decisions pertaining thereto.
7. Consultant shall not be responsible for the accuracy and completeness of data furnished by the Village, including, but not limited to, computations, record drawings, and maps furnished by the Village.
8. The Village agrees to clarify and define project requirements and to provide such legal, accounting and insurance counseling services as it may deem necessary for the project.

**B. VILLAGE'S AUTHORIZED REPRESENTATIVE**

The Village's Authorized Representative under this Agreement shall be the Director of Public Works, or his/her designee, or duly appointed successor, who shall have complete authority to transmit instructions, receive information, interpret and define the Village's policies and decisions with respect to Consultant's services under this Agreement.

***SECTION III – PERIOD OF SERVICES***

**A. TIMETABLE**

The services under this Agreement shall be completed according to a scope and schedule agreed upon by the Village and Consultant. However, the parties mutually agree as part of this Engineering Services Agreement that the following timetable

shall apply to this project:

**January 8, 2024** – Contract for Planning & Design Agreement Executed

**January 9, 2024** – Planning/Engineering work commences ASAP. Survey work commences as weather allows. Geotechnical commences as weather allows.

**February 15, 2024** – 1<sup>st</sup> Utilities Coordination Initiated. Inspect Culverts.

**March 15, 2024** – Field work and Geotechnical work completed.

**April 15, 2024** – 2<sup>nd</sup> Utility Coordination Initiated.

**June 15, 2024** - 50% Plans, Specifications completed.

**August 15, 2024** - 90% Plans, Specifications & Engineer’s Estimate completed.

**September 19, 2024** – 100% Plans, Specification & Engineer’s Estimate / Bid Docs complete. Village Board approval of Plans to release for Bidding.

**September 23, 2024** – Bid Advertisement Issued

**October 15, 2024 (Approx.)** – Bid Opening

**November 3, 2024** – Construction Contract Awarded

Any changes in the scope or schedule for completion shall require mutual written agreement between the Village and Consultant.

**B. TERM OF AGREEMENT**

This Agreement shall commence as of the date set forth above, and shall expire on the date upon which the final documents for all parts of project are received by the Village.

**C. TERMINATION OF AGREEMENT**

1. The obligation to provide further services under this Agreement may be terminated:
  - a. By either party upon 30 days written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof, through no fault of the terminating party. The failing party shall have the right, within 30 days, to correct or remedy the cited failures.
2. By Consultant upon seven days written notice if the Village has failed to pay for previous services rendered and its account is more than 90 days past due.
3. By Village effective upon the receipt of the Village’s notice by Consultant.
  - a. In the event of termination not based on Consultant’s failure to

perform, Consultant shall be reimbursed for all services and expenses rightfully incurred prior to termination based upon the reasonable values of such services performed to date. The basis for compensation set forth in this Agreement shall take precedence for any determination for the value of services performed.

**SECTION V – GENERAL PROVISIONS**

**A. INSURANCE**

Consultant shall maintain, throughout the term of this Agreement, insurance coverage for Worker’s Compensation, General Liability, and Professional Liability with limits reasonably acceptable to the Village. Consultant shall provide the Village with a certificate of insurance upon request showing the required coverage.

**B. ENTIRE AGREEMENT**

This Agreement supersedes any and all agreements previously made between the parties relating to the subject matter of this Agreement and there are no understandings or agreements other than those incorporated in this Agreement. This Agreement may not be modified except by a written agreement, duly executed by all parties.

**C. INDEMNIFICATION**

The Consultant hereby expressly agrees to indemnify and hold the Village and its agents harmless from and against all claims, costs and liability of every kind and nature, for injury or damage received or sustained by any person or entity in connection with, or on account of the performance of services pursuant to this Agreement. The Consultant further agrees to aid and defend the Village or its agents (at no cost to the Village or its agents) in the event they are named as a defendant in an action concerning the performance of work pursuant to this Agreement, except where such suit is brought by the Consultant for failure of the Village to perform under this agreement. The Consultant is not an agent or employee of the Village.

**D. GOVERNING LAW**

This Agreement shall be governed by and construed and interpreted in accordance with the internal laws of the State of Wisconsin.

**E. DISPUTE RESOLUTION**

1. In the event a dispute shall develop between the Village and Consultant arising out of or related to this Agreement, the Village and Consultant agree to use the following process to resolve the dispute:
  - a. The Village and Consultant agree to first negotiate all disputes between them in good faith.
  - b. If the Village and Consultant are unable to resolve the dispute by

negotiation as described above, the Village and Consultant agree to submit the dispute to non-binding mediation.

- 1) The cost of any mediator shall be paid equally by the parties, and each party shall be responsible for its own legal and other costs of participating in the mediation.
- 2) If the Village and Consultant are unable to resolve the dispute by negotiation or by mediation, they are free to utilize whatever other legal remedies are available to settle the dispute.

**F. SEVERABILITY**

If any provision of this Agreement shall, under any circumstances be deemed invalid or inoperative, this Agreement shall be construed with the invalid or inoperative provision deleted and the rights and obligations construed and enforced accordingly.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement to be effective as of the date first above written.

**VILLAGE OF KRONENWETTER**

\_\_\_\_\_  
Chris Voll, Village Board President

\_\_\_\_\_  
CONSULTANT

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_



**ENGINEER'S PRELIMINARY COST ESTIMATE**

**Wednesday, December 20, 2023**

**Village of Kronenwetter - Kronenwetter Dr. Reconstruction PHASE 1 (no Bridge Work)**

Approx. 8,446 LF Road, existing 30 ft wide pavement

**OVERALL PROJECT**

**STREET RECONSTRUCTION & DRAINAGE INFRASTRUCTURE**

	#	Item	Item Quantity	Units	Unit Cost	Total Cost
<b>Project Development Costs</b>						
	a	Comprehensive Mapping & Surveying To-Date	----	---	----	----
	b	Planning, Coordination, Engineering & Administration To-Date	----	---	----	----
	c	Legal Services To-Date	----	---	----	----
	d	Title Services To-Date	----	---	----	----
	e	Land Acquisition (Prof. Fees & Land Rights) Estimate	----	---	----	----
	<b>T1</b>	<b>Subtotal Project Development Costs</b>				<b>\$0</b>
<b>Roadway Construction Costs</b>						
	1	Erosion Control Items & Maintenance During Construction	1	Lump Sum	\$10,000.00	\$10,000
	2	Unclassified excavation for Roadway	12,180	CY	\$15.00	\$182,700
	3	Remove Asphalt Pavement, Main Roadway	16,940	SY	\$5.00	\$84,700
	4	Remove Asphalt Pavement, Side streets & Driveways	3,290	SY	\$5.00	\$16,450
	5	Remove Concrete Driveway	165	SY	\$7.00	\$1,155
	6	Remove existing culverts	9	EA	\$500.00	\$4,500
	7	Sawcut Asphalt Pavement	405	LF	\$1.50	\$608
	8	Topsoil removal	10,000	SY	\$2.50	\$25,000
	9	Unclassified Excavation for Driveways	115	CY	\$10.00	\$1,150
	10	Remove beam guard, Re-install	1	LS	\$5,000.00	\$5,000
	11	Medium Rip Rap over Fabric for Storm Sewer Endwalls	150	CY	\$75.00	\$11,250
	12	3/4" Crushed Aggregate for Driveway as Needed	100	CY	\$50.00	\$5,000
	13	18" Breaker Run	10000	CY	\$15.00	\$150,000
	14	Geogrid	28154	SY	\$3.00	\$84,462
	15	Open Graded Drainage Layer (Assume 50%)	14000	SY	\$20.00	\$280,000
	16	1.5" Crushed Aggregate Base Course, 8" Compacted-Road & Intersections	28154	SY	\$8.00	\$225,232
	17	HMA Asphalt Pavement 1.5" Surface Course-Intersections	28154	SY	\$13.00	\$366,002
	18	HMA Asphalt Pavement 2.5" Binder Course-Intersections	28154	SY	\$15.00	\$422,310
	19	Hot Tar Butt Joint Sealer	330	LF	\$5.00	\$1,650
	20	3/4" Crushed Aggregate for Road Shoulder, 2' wide x 6" thick	380	CY	\$50.00	\$19,000
	21	6" Concrete Driveway	165	SY	\$25.00	\$4,125
	22	HMA Asphalt-2" for path & driveways	150	SY	\$20.00	\$3,000
	23	Topsoil, Seed & E-Mat all Disturbed areas,	18768	SY	\$2.75	\$51,612
	24	Install Base, Pole, & Fixture for Street Lights (Light Type Assumed)	20	EA	\$4,500.00	\$90,000
	25	Electrical in Conduit for Street Lights	20	LS	\$ 1,000.00	\$20,000
	26	Install 12" CMP & endwalls - Avg 40 LF	9	EA	\$ 1,500.00	\$13,500
	27	Traffic Control	1	LS	\$ 2,000.00	\$2,000
	28	Reset Valve lids & Manhole Covers	1	LS	\$ 5,000.00	\$5,000
	<b>T2</b>	<b>SubTotal Road Construction &amp; Utility Costs</b>				<b>\$2,085,000</b>

<b>Percentage Allocations On</b>	A1	Performance & Payment bonds	2	%	----	\$41,700
<b>Construction Subtotal</b>	A2	Mobilization/Demobilization	3	%	----	\$62,600
	A3	Funding Requirements	0.0	%	----	\$0
	A4	Construction Contingencies	20	%	----	\$417,000
	A5	Geotechnical	1	%	----	\$20,900
	A6	Engineering, Permitting, Coordination, Construction Admin.	4	%	----	\$83,400
	A7	Surveying (Staking) & Legal	2	%	----	\$41,700
	<b>T3</b>	<b>Subtotal on Construction Allocations</b>				<b>\$700,000</b>
	<b>T4</b>	<b>TOTAL PROJECT SUBTOTAL</b>				<b>\$2,800,000</b>

ENGINEER'S PRELIMINARY COST ESTIMATE

Wednesday, November 29, 2023

Village of Kronenwetter - Sedona Ct., Pinedale Lane, Windwood Road, Oakdale Lane, & Wedgewood Dr. (PHASE 1 - Misc Streets)

OVERALL PROJECT

STREET RECONSTRUCTION & DRAINAGE INFRASTRUCTURE



Section 6, ItemM.

	#	Item	Item Quantity	Units	Unit Cost	Total Cost
<b>Project Development Costs</b>						
	a	Comprehensive Mapping & Surveying To-Date	----	---	----	----
	b	Planning, Coordination, Engineering & Administration To-Date	----	---	----	----
	c	Legal Services To-Date	----	---	----	----
	d	Title Services To-Date	----	---	----	----
	e	Land Acquisition (Prof. Fees & Land Rights) Estimate	----	---	----	----
	<b>T1</b>	<b>Subtotal Project Development Costs</b>				<b>\$0</b>

<b>Roadway Construction Costs</b>						
	1	Erosion Control Items & Maintenance During Construction	1	Lump Sum	\$10,000.00	\$10,000
	2	Unclassified excavation for Roadway	8,100	CY	\$15.00	\$121,500
	3	Remove Asphalt Pavement, Main Roadway	23,223	SY	\$5.00	\$116,115
	4	Remove Asphalt Pavement, Side streets & Driveways	160	SY	\$5.00	\$800
	5	Remove existing culverts	5	EA	\$500.00	\$2,500
	6	Sawcut Asphalt Pavement	890	LF	\$1.50	\$1,335
	7	Topsoil removal	4,000	SY	\$2.50	\$10,000
	8	Unclassified Excavation for Driveways	328	CY	\$10.00	\$3,280
	9	Medium Rip Rap over Fabric for Storm Sewer Endwalls	150	CY	\$75.00	\$11,250
	10	3/4" Crushed Aggregate for Driveway as Needed	328	CY	\$50.00	\$16,400
	11	18" Breaker Run	8847	CY	\$15.00	\$132,705
	12	Geogrid	23223	SY	\$3.00	\$69,669
	13	Open Graded Drainage Layer (Assume 50%)	8000	SY	\$20.00	\$160,000
	14	1.5" Crushed Aggregate Base Course, 8" Compacted-Road & Intersections	23223	SY	\$8.00	\$185,784
	15	HMA Asphalt Pavement 2" Surface Course-Intersections	23223	SY	\$15.00	\$348,345
	16	HMA Asphalt Pavement 2" Binder Course-Intersections	23223	SY	\$12.00	\$278,676
	17	Hot Tar Butt Joint Sealer	1440	LF	\$5.00	\$7,200
	18	3/4" Crushed Aggregate for Road Shoulder, 2' wide x 6" thick	737	CY	\$50.00	\$36,850
	19	HMA Asphalt-2" for path & driveways	986	SY	\$20.00	\$19,720
	20	Topsoil, Seed & E-Mat all Disturbed areas,	11100	SY	\$2.75	\$30,525
	21	Install Base, Pole, & Fixture for Street Lights (Light Type Assumed)	40	EA	\$4,500.00	\$180,000
	22	Electrical in Conduit for Street Lights	40	LS	\$ 1,500.00	\$60,000
	23	Install 12" CMP & endwalls - Avg 40 LF	5	EA	\$ 1,500.00	\$7,500
	24	Traffic Control	1	LS	\$ 2,000.00	\$2,000
	25	Reset Valve lids & Manhole Covers	1	LS	\$ 5,000.00	\$5,000
	<b>T2</b>	<b>SubTotal Road Construction &amp; Utility Costs</b>				<b>\$1,800,000</b>

<b>Percentage Allocations On Construction Subtotal</b>						
	A1	Performance & Payment bonds	2	%	----	\$36,000
	A2	Mobilization/Demobilization	3	%	----	\$54,000



A3	Funding Requirements	0.5	%	----	\$9,000
A4	Construction Contingencies	20	%	----	\$360,000
A5	Geotechnical	1	%	----	\$18,000
A6	Engineering, Permitting, Coordination, Construction Admin.	4	%	----	\$72,000
A7	Surveying (Staking) & Legal	2	%	----	\$36,000
<hr/>					
<b>T3</b>	<b>Subtotal on Construction Allocations</b>				<b>\$600,000</b>
<b>T4</b>	<b>TOTAL PROJECT SUBTOTAL</b>				<b>\$2,400,000</b>



**ENGINEER'S PRELIMINARY COST ESTIMATE**

**Wednesday, December 20, 2023**

**Village of Kronenwetter - Kronenwetter Dr. Reconstruction PHASE 2**

Approx. 11,351 LF Road, existing 30 ft wide pavement

**OVERALL PROJECT**

**STREET RECONSTRUCTION & DRAINAGE INFRASTRUCTURE**

	#	Item	Item Quantity	Units	Unit Cost	Total Cost
<b>Project Development Costs</b>						
	a	Comprehensive Mapping & Surveying To-Date	----	---	----	----
	b	Planning, Coordination, Engineering & Administration To-Date	----	---	----	----
	c	Legal Services To-Date	----	---	----	----
	d	Title Services To-Date	----	---	----	----
	e	Land Acquisition (Prof. Fees & Land Rights) Estimate	----	---	----	----
	<b>T1</b>	<b>Subtotal Project Development Costs</b>				<b>\$0</b>
<b>Roadway Construction Costs</b>						
	1	Erosion Control Items & Maintenance During Construction	1	Lump Sum	\$10,000.00	\$10,000
	2	Unclassified excavation for Roadway	13,455	CY	\$15.00	\$201,825
	3	Remove Asphalt Pavement, Main Roadway	31,600	SY	\$5.00	\$158,000
	4	Remove Asphalt Pavement, Side streets & Driveways	5,000	SY	\$5.00	\$25,000
	5	Remove Concrete Driveway	50	SY	\$7.00	\$350
	6	Remove existing culverts	4	EA	\$1,000.00	\$4,000
	7	Sawcut Asphalt Pavement	390	LF	\$1.50	\$585
	8	Topsoil removal	3,000	SY	\$2.50	\$7,500
	9	Unclassified Excavation for Driveways	150	CY	\$10.00	\$1,500
	10	Remove trees	3	LS	\$1,000.00	\$3,000
	11	Medium Rip Rap over Fabric for Storm Sewer Endwalls	100	CY	\$75.00	\$7,500
	12	3/4" Crushed Aggregate for Driveway as Needed	100	CY	\$50.00	\$5,000
	13	18" Breaker Run	13455	CY	\$15.00	\$201,825
	14	Geogrid	31600	SY	\$3.00	\$94,800
	15	Open Graded Drainage Layer (Assume 50%)	6727	SY	\$20.00	\$134,540
	16	1.5" Crushed Aggregate Base Course, 8" Compacted-Road & Intersections	31600	SY	\$8.00	\$252,800
	17	HMA Asphalt Pavement 2" Surface Course-Intersections	31600	SY	\$15.00	\$474,000
	18	HMA Asphalt Pavement 2" Binder Course-Intersections	31600	SY	\$12.00	\$379,200
	19	Hot Tar Butt Joint Sealer	390	LF	\$5.00	\$1,950
	20	3/4" Crushed Aggregate for Road Shoulder, 2' wide x 6" thick	840	CY	\$50.00	\$42,000
	21	Seal Coat portion 1,860 LF.	6196	SY	\$10.00	\$61,960
	22	HMA Asphalt-2" for path & driveways	500	SY	\$20.00	\$10,000
	23	Topsoil, Seed & E-Mat all Disturbed areas,	12612	SY	\$2.75	\$34,683
	24	Install Base, Pole, & Fixture for Street Lights (Light Type Assumed)	20	EA	\$4,500.00	\$90,000
	25	Electrical in Conduit for Street Lights	20	LS	\$ 1,000.00	\$20,000
	26	Install 30" CMP & endwalls - Avg 40 LF	4	EA	\$ 2,500.00	\$10,000
	27	Traffic Control	1	LS	\$ 5,000.00	\$5,000
	28	Reset Valve lids & Manhole Covers	1	LS	\$ 5,000.00	\$5,000
	<b>T2</b>	<b>SubTotal Road Construction &amp; Utility Costs</b>				<b>\$2,200,000</b>

<b>Percentage Allocations On</b>	A1	Performance & Payment bonds	2	%	----	\$44,000
<b>Construction Subtotal</b>	A2	Mobilization/Demobilization	3	%	----	\$66,000
	A3	Funding Requirements	0.5	%	----	\$11,000
	A4	Construction Contingencies	20	%	----	\$440,000
	A5	Geotechnical	1	%	----	\$22,000
	A6	Engineering, Permitting, Coordination, Construction Admin.	4	%	----	\$88,000
	A7	Surveying (Staking) & Legal	3	%	----	\$66,000
	<b>T3</b>	<b>Subtotal on Construction Allocations</b>				<b>\$700,000</b>
	<b>T4</b>	<b>TOTAL PROJECT SUBTOTAL</b>				<b>\$2,900,000</b>

