

UTILITY COMMITTEE MEETING AGENDA

May 15, 2025 at 5:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Room A121

1. CALL MEETING TO ORDER

- A. Pledge of Allegiance
- B. Roll Call

2. PUBLIC COMMENT

Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this Village that Public Comment will take no longer than 15 minutes with a three-minute time period, per person, with time extension per the Chief Presiding Officer's discretion. Be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.

3. REPORTS AND DISCUSSIONS

- C. Interim Finance Director Report
- 4. OLD BUSINESS DISCUSSION AND POSSIBLE ACTION
 - D. Sewer Options for the Proposed New Development Glacier Meadows
- 5. NEXT MEETING: JUNE 3. 2025
- 6. CONSIDERATION OF ITEMS FOR FUTURE AGENDA
- 7. ADJOURNMENT

WRITTEN COMMENTS: You can send comments on agenda items to kcoyle@kronenwetter.org

NOTE: Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made at least 24 hours in advance to the Village Clerk's office at (715) 693-4200 during business hours.

Posted: 05/14/2025 Kronenwetter Municipal Center and <u>www.kronenwetter.org</u>

Faxed: WAOW, WSAU, City Pages, Mosinee Times | Emailed: Wausau Daily Herald, WSAW, WAOW, Mosinee

Times, Wausau Pilot and Review, City Pages

REPORT TO UTILITIES COMMITTEE



ITEM NAME:

Finance/Treasurer Office Update – 2024 & 2023 Internal Financial

Statements (Pre-Audited as of 5/14/2025)

John Jacobs, Interim Finance Director PREPARED BY:

DATE PREPARED: 5/14/2025

We are coming down to the last leg of the 2024 financial audit as of 5/14/2025. A few adjustments will be recorded yet by the auditors and myself before the end of May 2025. The 2024 depreciation calculation for the Enterprise Funds (Water & Sewer Utilities) will be updated in the next couple weeks by the auditors. The interest income allocation across all funds will be finalized, once all adjustments have been identified and recorded. In the meantime, this preliminary "pre-audited" calculation for some of the Village's Funds will be helpful in evaluating the financial position of the Village at 12/31/2024 as compared to 12/31/2023, before the 2024 financial audit has been completed.

I will provide several highlights here for you, across the funds that have neared completion as of 5/14/2025. The remaining funds and cash/investments report will be distributed to the Village Board on 5/29/2025, and then at the APC Committee meeting in June.

Water Utility Fund:

- 2024 Revenues over Expenses = \$157,716
- 2023 Revenues over Expenses = \$276,569
- Therefore, the 2024 fund balance will have ADDED \$157,716 to the Water Utility fund balance.
- No capital costs are recorded as "expenses" in the Water Utility Fund. Rather, all capital costs are "capitalized" as an Asset, and will be depreciated over the useful life of the capital asset.
- The Village utilized \$2,282,473 of the Safe Drinking Water Loan Program (out of a maximum of \$3,385,500) as of 12/31/2024. The remaining balance of \$1,103,027 was utilized during 2025. The Village only paid interest of \$43,726 on this loan in 2024. Principal payments will begin annually starting on 5/01/2025.
- The 2024 budget had been set with a budgetary deficit = (\$55,936)
- However, the actual estimated net change in net position at 12/31/2024 = \$157,716 (which is a positive budget variance of \$213,652).

Sewer Utility Fund:

- 2024 Revenues over Expenses = \$26,576
- 2023 Revenues under Expenses = (\$138,135) Deficit
- Therefore, the 2024 fund balance will have ADDED \$26,576 to the Sewer Utility fund balance. The primary result of the 2024 increase was the necessary increase in the sewer rates in 2024.
- No capital costs are recorded as "expenses" in the Sewer Utility Fund. Rather, all capital costs are "capitalized" as an Asset, and will be depreciated over the useful life of the capital asset.
- The Rib Mt Sewerage District expenses for 2024 = \$474,327, as compared to \$297,985 for 2023 (which is an increase of \$176,342 for 2024). Hopefully, this expense trend does not continue from year-to-year at this pace.
- There presently is no debt in the Sewer Utility Fund as of 12/31/2024.
- The 2024 budget had been set with a budgetary deficit = (\$11,958)
- However, the actual estimated net change in net position at 12/31/2024 = \$26,576 (which is a positive budget variance of \$38,534).

The remaining Special Revenue Funds and Capital Projects Funds will be distributed in time for the 5/29/2025 Village Board meeting and the June 2025 APC meeting.

VILLAGE OF KRONENWETTER

Pre-Audited Comparative Internal Financial Statements for Years Ending December 31, 2024 and 2023

(2024 Statements are Pre-Audited as of 5/14/2025; 2023 Comparative Statements have been audited)

Enterprise Funds:

- Water Utility Fund Summary
- Sewer Utility Fund Summary

VILLAGE OF KRONENWETTER

Water Utility Fund

Year Ended December 31, 2024 and 2023

(Pre-Audited as of 5/14/2025)

REVENUES:	<u>Pr</u>	2024 e-Audited		2024 Final Budget	١	024 Budget Variance - Positive Negative)			2023 Audited
Metered Sales-Residential	\$	437,518	\$	465,000	\$	(27,482)		\$	508,845
Metered Sales-Commercial	Ψ	42,383	Ψ	58,000	Ψ	(15,617)		Ψ	61,984
Metered Sales-Industrial		9,275		13,100		(3,825)			16,960
Private Fire Protection		5,795		19,100		(13,305)			9,562
Public Fire Protection		129,959		126,000		3,959			133,280
Industrial Fire Protection		1,884		-		1,884			505
Commercial Fire Protection		6,841		_		6,841	j.		488
Metered Sales-Public Authority		651		600		51	8		913
Metered Sales-Multi Family Residential		61,075		72,000		(10,925)	1		81,393
Cell Tower Rental on Water Tower		31,360		31,360		(10,525)	ġ.		14,234
Water Connection Fees		1,725		14,500		(12,775)			5,046
Misc Operating Revenues		6,137		-		6,137			13,362
Clear Water Revenues		54,735		_		54,735	ij.		3,204
Contributed Assets		-		_		-			8,846
Interest on Investments		75,698		34,500		41,198			49,639
Interest on Lease Receivables	-	-		-		-			17,126
Forfeited Discounts		4,125		-		4,125			667
Misc Non-Operating Revenues		-		500		(500)			15,105
Apply Unrestricted Fund Balance		_		675,000		(675,000)			-
hi A	1			0.0,000		(0,0,000)			
TOTAL REVENUES	\$	869,161		1,509,660	\$	(640,499)		\$	941,159
EXPENSES:									
Utility Committee	\$	483	\$	-	\$	(483)		\$	781
Maintenance Meters	•	12,375		20,000		7,625		•	747
Pumping Expense		82,114		98,522		16,408			147,308
Water Treatment Expense		37,304		32,100		(5,204)			30,680
Capital Projects		-		675,000		675,000			-
Trans/Distribution Expense		108,260		149,401		41,141			49,700
Billing Expense		44,468		86,019		41,551	B		39,411
Water Administration		134,249		187,162		52,913			131,925
Misc Water Expense		57,927		73,666		15,739			36,684
Safe Drinking Loan - Interest		7,417		43,726		36,309	ŧ.		-
Depreciation		226,848		200,000		(26,848)			226,848
Transfer to General Fund						-			506
	_		_		_				
TOTAL EXPENSES		711,445		1,565,596	_\$_	854,151		\$	664,590
NET CHANGE IN NET POSITION	\$	157,716	\$	(55,936)	\$	213,652		\$	276,569

VILLAGE OF KRONENWETTER Sewer Utility Fund

Year Ended December 31, 2024 and 2023

(Pre-Audited as of 5/14/2025)

REVENUES:				2024 re-Audited	 2024 Final Budget	V	024 Budget /ariance - Positive Negative)		2023 Audited
Metered Sales-Residential	\$	893,326	\$ 855,009	\$	38,317	\$	521,650		
Metered Sales-Commercial		97,047	116,212		(19,165)		64,610		
Metered Sales-Industrial		25,801	30,689		(4,888)		18,419		
Metered Sales-Multi Family Residential		187,936	194,152		(6,216)		113,283		
Metered Sales-Public Authority		3,455	1,550		1,905		1,673		
Sewer Connection Fees		1,050	3,800		(2,750)		4,871		
Misc Operating Revenues		5,980	8,825		(2,845)		8,825		
Contributed Assets		-	=		=		53,306		
Interest on Investments		52,652	19,500		33,152		38,625		
Sewer Tax Roll		-	-		-		200		
Forfeited Discounts		14,661	4,500		10,161		6,954		
Misc Non-Operating Revenues		=	5,800		(5,800)		5,805		
Apply Unrestricted Fund Balance			540,000		(540,000)	_			
TOTAL REVENUES	\$	1,281,908	\$ 1,780,037	_\$_	(498,129)	_\$	838,221		
EXPENSES:									
Sewer Administration/Crew	\$	217,264	\$ 302,745	\$	85,481	\$	218,589		
Sewer Operations/Maintenance		283,741	312,450		28,709		229,138		
Rib Mt Sewerage District		474,327	397,800		(76,527)		297,985		
Capital Projects		iei	499,000		499,000		_		
Depreciation		280,000	280,000		-	8	230,138		
Transfer to General Fund		-	 -		-		506		
TOTAL EXPENSES	\$	1,255,332	\$ 1,791,995	\$	536,663	_\$	976,356		
NET CHANGE IN NET POSITION	\$	26,576	\$ (11,958)	\$	38,534	\$	(138,135)		



Robert J. Roth, P.E., President

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UPDATED SEWER FEASIBILITY REPORT GLACIER MEADOWS PRELIMINARY PLAT

LIFT STATION 10 SERVICE AREA PINE ROAD NEAR CTH X & TOWER WOODS SUBDIVISION

Date: May 13, 2025

To: Village of Kronenwetter

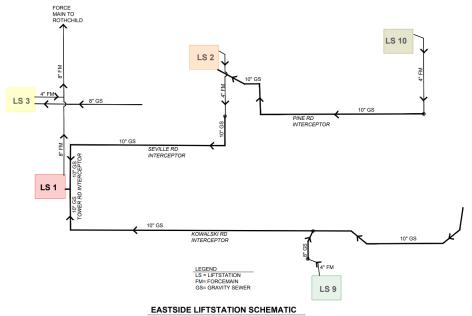
Re: Evaluation of Sewer Serviceability to East from LS10:

A New Interceptor from LS10 to East to Serve Glacier Meadows & Others

B New Interceptor Plus Deepening of LS10 to Serve Glacier Meadows & Others

C New LS12 & FM

This memo is intended to provide a high-level planning document for decision making and budget estimate purposes for a specific portion of the Village's wastewater collection system. The memo is the product of focused efforts in evaluation of Lift Station #10 and connected basins lying in the area, including some review of LS2 and LS1, wherein a potential residential development project of 116 homes is proposed.



This memo is intended to append the 05-05-2025 Memo to the Utility Committee, providing additional information for the evaluation of three (3) main options.

ALTERNATE A INTERCEPTOR FROM LS10 TO GLACIER MEADOWS SITE AT PINE ROAD MODERATE SERVICEABILITY TO EAST

Option A is to install a new interceptor sewer from LS#10 at minimum grade to service Glacier Meadows and potentially beyond. See Concept Plans attached. This would eliminate a new proposed station. This would require some road repair/restoration as well as some driveway repair/restoration. There are existing easements on a good portion of Pine Road that are in place for utilization. However, Mystic Meadows and some parts of Pine Road will require off-shoulder ditch excavation with potential road repair/restoration. While the greater majority of lots in Glacier Meadows would be served by both basement and first floor gravity sewer, some lots near the north/northwest lowlying areas would receive only first floor gravity sewer service, meaning those lots would be required to install basement "ejectors" to a gravity first floor line. Glacier Meadows Engineers have stated that about 21 lots out of 116 lots would require ejectors versus having full serviceability. As such, this option provides moderate sewer serviceability but basement ejectors would still be connected to the Village's sewer system as a rate payer.

ALTERNATE A Item	Quantity	Units	Budget Cost						
Interceptor, LS Upgrade In-Situ, Generator/ATS, Pumps	& Controls,	Restoration							
(Estimated 2025 Project Total from 05-02-2025 Estimate	e)								
Total Estimated Alternative A Capital Cost \$1,218,000									
Nominal Interest Rate for Present Value	4%								
Life Cycle	50	Years							
Assume No Change to Lift Station Maintenance	0%								
Salvage Value	0%								
Annual Cost for Interceptor Maintenance	3960 LF	\$2/LF	\$7,920						
Annual Cost Estimate for Manhole Sealing	10 EA	\$100 Each	\$1,000						
Annual Cost Estimate for Sewer Repairs	1%	\$100/LF @ 40 LF	\$4,000						
Annual Increase Factor	2%	50 Years							
Present Value of Annual Expenses with 2% Annual Increase, 50 Years, 4% \$411,00									
Alternate A - Total 1	Alternate A - Total Estimated Present Worth \$1,629,000								





ALTERNATE B DEEPEN LIFT STATION #10 WITH INTERCEPTOR PROJECT TO GLACIER MEADOWS SITE FULL SERVICEABILITY TO EAST

Option B is to install the same interceptor, but deeper to allow full serviceability to the east including Glacier Meadows. As such, there are additional capital project costs involving dewatering, deeper lift station work, and the cost of new interceptor sewer. This option would technically avoid a 12th lift station, but this savings is not evaluated in this analysis as the Village currently does not have plans for this 12th lift station. An option to run the interceptor on private land adjoining Tower Woods on its west line, requiring property rights/easement, is included in this analysis.

ALTERNATE B Item	Quantity	Units	Budget Cost						
Interceptor, LS Upgrade to 30' Depth, Generator/ATS, Pumps & Controls, Restoration (Estimated 2025 Project Total from 05-13-2025 Estimate)									
Total Estimated Alternative B Capital Cost \$2,271,000									
Nominal Interest Rate for Present Value	4%								
Life Cycle	50	Years							
Assume no Change to Annual Lift Station Maintenance Annual Cost for Interceptor Maintenance w/ Annual Incr.	3960 LF	\$2/LF	\$7,920						
Annual Cost Estimate for Manhole Sealing w/ Annual Incr.	10 EA	\$100 Each	\$1,000						
Annual Cost Estimate for Sewer Repairs w/ Annual Incr.	1%	\$100/LF @ 40 LF	\$4,000						
Annual Increase Factor	2%	50 Years							
Present Value of Annual Expenses with 2% Annual Increase, 50 Years, 4% \$411,0									
Alternate B - Total l	Present Worth	\$2,682,000							

ALTERNATE C NEW LIFT STATION 12 & FORCEMAIN AT REQUIRED DEPTH FULL SERVICEABILITY TO EAST

Option C is to install a new lift station and forcemain, which the Developer has proposed. This would allow the Developer to receive full basement service to 100% of the proposed lots. However, this would add a lift station to the Village's operation and maintenance demands for the long-term. This adds O&M which is calculated at roughly \$29,000 per station annually, with an increase of \$1,000 annually for each year of the life cycle analysis. The lift station would be design and built to Village requirements and be adequate for future capacity even if only serving the proposed Glacier Meadows. The siting of the lift station would be close or on Pine Road. The depth of the lift station would also need to consider other parcels serviceability in the area. The forcemain would discharge to existing Pine Road sewers (currently draining to LS2) but additional review and confirmation of the ultimate discharge point, considering all interceptor and lift station flows/impacts, will be completed in design. This analysis could not go farther with those impacts with the limited time available for this development.

ALTERNATE C Item	Quantity	Units	Budget Cost					
Lift Station #12 to 30' Depth, Generator/ATS, Pumps & Controls, Forcemain (Estimated 2025 Project Total from 05-13-2025 Estimate)								
Total Estimated Alternative B Capital Cost \$895,000								
Nominal Interest Rate for Present Value	4%							
Life Cycle	50	Years						
Annual Lift Station #12 Maintenance w/ Annual Increase	1	Current O&M Total	\$29,000					
Total Estimated LS#12 O&M Present Worth, 50 Years, 4%, \$1,000 Annual Incr.								
Pump Change-Out @ 15-Year Annum	1	\$25,000 Each Pump	\$50,000					
Total Estimated LS#12 Pump Change-O	out Present	Worth, 15 Years, 4%	\$ 24,000					
Pump Change-Out @ 30-Year Annum	1	\$35,000 Each Pump	\$70,000					
Total Estimated LS#12 Pump Change-Out	#2 Present	Worth, 30 Years, 4%	\$34,000					
Generator & Panel Change-out at 25-Year Annum	1	\$100,000+\$200,000	\$300,000					
Total Estimated LS#12 Generator & Panel Change-	Total Estimated LS#12 Generator & Panel Change-Out Present Worth, 25 Years, 4% \$113,0							
Salvage Value \$50000, 50 Years, 4%								
Alternate C - Total Estimated Present Worth								



SUMMARY OF COSTS:

Alt.	Description	2025 Capital Construction Cost	Present Worth O&M Cost	Project Present Worth Cost Including O&M	2025 Developer Allocation (Approx)	Net Village Present Worth Cost
A	Interceptor to LS10, Modest Upgrade to LS10, Moderate Serviceability East	\$1,218,000	\$411,000	\$1,629,000	50% Cap. Cost (\$609,000)	\$1,020,000
В	Deepen LS10, Generator/ATS, Interceptor, Full Serviceability East	\$2,271,000	\$411,000	\$2,682,000	25% Cap. Cost (\$568,000)	\$2,114,000
С	New LS12, Generator/ATS, Full Serviceability East	\$895,000	\$1,148,000	\$2,043,000	50% Cap. Cost (\$450,000)	\$1,593,000

CAPITAL COST: The current estimated capital cost of the construction project, See Estimates.

PROJECT PRESENT WORTH COST INCLUDING O&M: The 2025 Estimated Capital Cost, plus the Project's O&M, converted to Present Worth Value by calculation herein.

DEVELOPER ALLOCATION (APPROX.): The 2025 Developer Allocation that is approximated by service area percentage and need amongst available parcels for current development east of the Glacier Meadows Development. This will be subject to change but provides a value that reflects developer contribution.

ADJUSTED VILLAGE PRESENT WORTH COST: The Project Present Worth Cost including O&M, less 2025 Developer Allocation, reducing the overall impact to rate payers in 2025.

NOTES:

Option C can be completed as a Developer-project reducing capital cost impact to rate payers (\$450,000) in 2025. This could be subject to change, but in theory there could be reduced debt impact if the overall cost of the project is developerborne with an allocation by the Village. The Village would still be left with the O&M costs of the new lift station to work into its budgeting upon start-up and going forward.



RUDIMENTARY ANALYSIS OF POTENTIAL USER RATE INCOME, ANNUAL

Current Rate: \$6.48/1000 gal 12,000 gal / qtr Average Customer: Average Customer Quarterly Charge: \$77.76 / qtr Average Customer Annual Charge: \$311.04 / annum

Total Estimated Residential Units Served by Analysis Area: 312

\$97,044 Average New Customer Annual Revenue

Present Worth Recapture Timeline from Current Rates on Cap. Costs Not Including Increases or debt service:

Alternate A	Alternate B	Alternate C*			
7 Years	18 Years	5 Years			

*Assumes LS12 as Developer-borne project



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CONCLUSION

Alternate A shows to be the better option fiscally to the Utility with in the Present Worth Analysis. It comes with a higher capital cost impact to the Village which would be offset by Developer contributions and the possibility of future developer contributions. There is a reasonably equal payoff to the Village with Alternate C, as Alternate C transfers more upfront cost to the developer in this analysis. As expected, there is a lesser O&M cost with Alternate A when converted to present worth value.

Alternate B shows higher costs across the board, with more reliance on developer contributions in the nth years after the project. Alternate C shows comparable to Alternate A with the notable exception of O&M. As such, the option is less favorable to the Utility as costs increase going forward.

Looking solely at Present Worth Analysis, it would be the recommendation that Alternate A be chosen for the best interests of the Utility. There are other factors in the final decision including financial factors on debt service and timing, and the Village successfully pursuing a variance for pipe slope on the interceptor, which should be completed immediately to ensure a path forward on this track.

Respectfully,

ROTH PROFESSIONAL SOLUTIONS

Robert J. Roth, PE Village Engineer

Attachments: Estimates

Service Area Maps

Interceptor Concept Plans

ENGINEER'S CONCEPTUAL COST ESTIMATE

T4

Friday, May 2, 2025

Village of Kronenwetter - LS 10 INTERCEPTOR

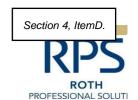


	#	Item	Item Quantity	Units	Unit Cost	Total Cost
Project Development Costs	a	Comprehensive Mapping & Surveying				\$15,000
	b	Planning, Coordination, Engineering & Administration				\$30,000
	c	Legal Services				
	d	Title Services				
	e	Land Acquisition (Prof. Fees & Land Rights) Estimate				
	T1	Subtotal Project Development Costs				\$45,000
Road Costs	1	Erosion Control Items & Maintenance During Construction	1	LS	\$10,000.00	\$10,000
	2	Lift Station Connection	1	LS	\$2,500.00	\$2,500
	3	5 HP pumps	2	EA	\$8,000.00	\$17,800
	4	Lift Station Control Upgrades-cable, guide rails, floats	2	Ea	\$40,000.00	\$80,000
	5	Generator & ATS 25 kw	1	EA	\$60,000.00	\$60,000
	6	Electrical work	1	LS	\$50,000.00	\$50,000
	7	10" SDR-35 with Dewatering, Bedding (15' Depth) Backfill	550	LF	\$120.00	\$66,000
	8	8" SDR-35 with Dewatering, Bedding (10'-12' Depth), Backfill	3,033	LF	\$100.00	\$303,300
	9	8" SDR-35 with Dewatering, Bedding (8'-10' Depth), Backfill	377	LF	\$90.00	\$33,930
	10	MH 48" Dia.	13	EA	\$4,000.00	\$52,000
	11	Pavement Removal	3,889	SY	\$3.00	\$11,700
	12	Topsoil removal	413	CY	\$8.00	\$3,300
	13	Topsoil, Seed & fert.	2,475	SY	\$5.00	\$12,400
	14	Pavement markings	1	LS	\$5,000.00	\$5,000
	15	3/4" gravel base for pavement	1913	CY	\$40.00	\$76,600
	16	HMA Asphalt Pavement 4" Road Pavement	1,377	Tn	\$90.00	\$124,000
	17	3/4" Crushed Aggregate for Road Shoulder, 2' wide x 6" thick	195	CY	\$50.00	\$9,800
	18	E-Mat all Disturbed areas,	2,475	SY	\$3.00	\$7,500
	19	Traffic & Mailbox Control	1	LS	\$ 2,000.00	\$2,000
	20	Adjusting Exist mh & valves	1	LS	\$ 4,000.00	\$4,000
	T2	SubTotal Road Construction & Utility Costs				\$977,000
Percentage Allocations On	A1	Performance & Payment bonds	2	%		\$19,600
Construction Subtotal	A2	Mobilization/Demobilization	2	%		\$19,600
	A3	Funding Requirements	0.0	%		\$0
	A4	Construction Contingencies	10	%		\$97,700
	A5	Geotechnical	1	%		\$9,800
	A6	Construction Engineering, Permitting, Coordination, Construction	3	%		\$29,400
	A7	Surveying (Staking) & Legal	2	%		\$19,600
	Т3	Subtotal on Construction Allocations				\$195,700

\$1,218,000

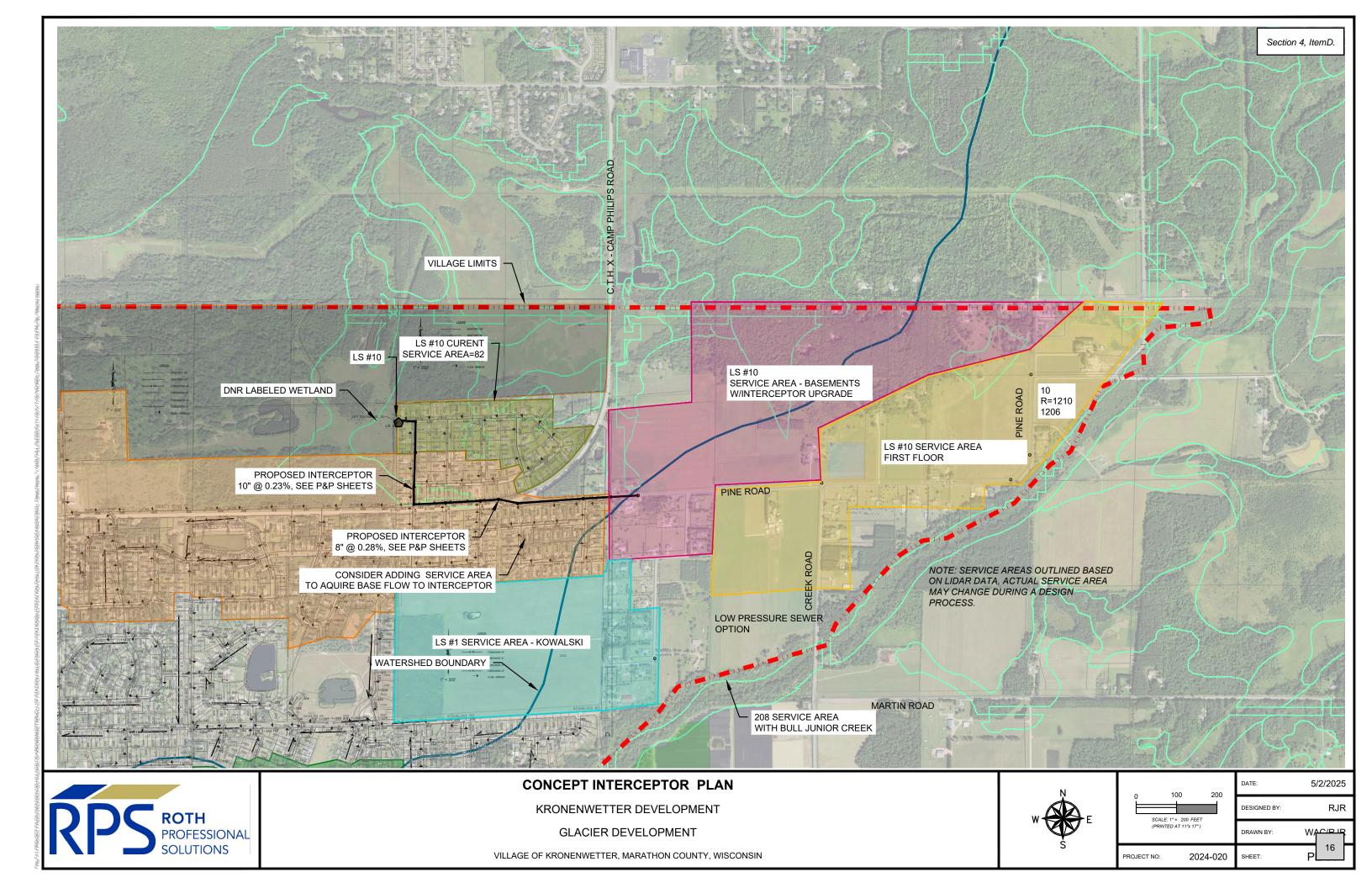
TOTAL PROJECT SUBTOTAL

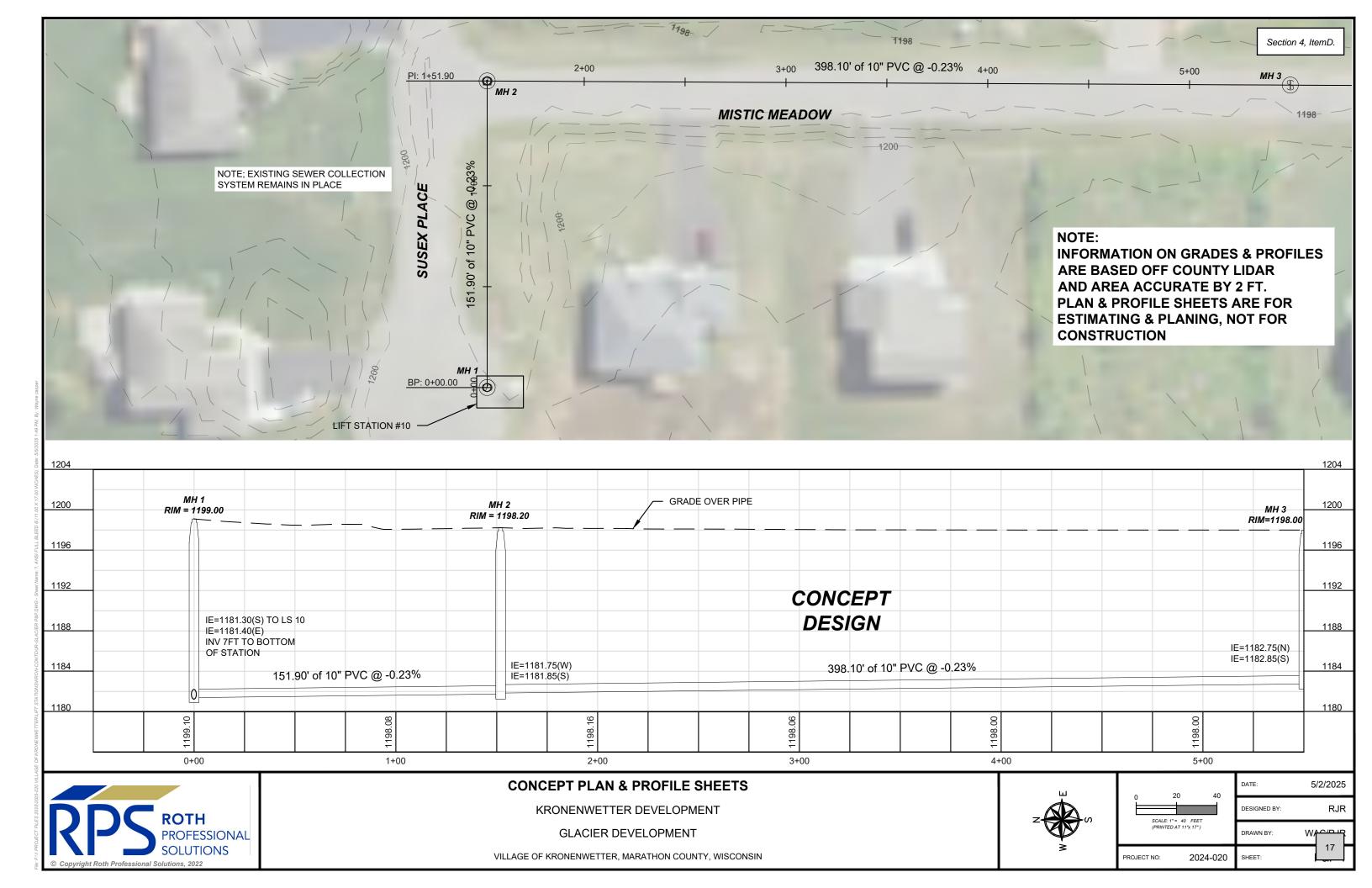
ENGINEER'S PRELIMINARY COST ESTIMATE Tuesday, May 13, 2025

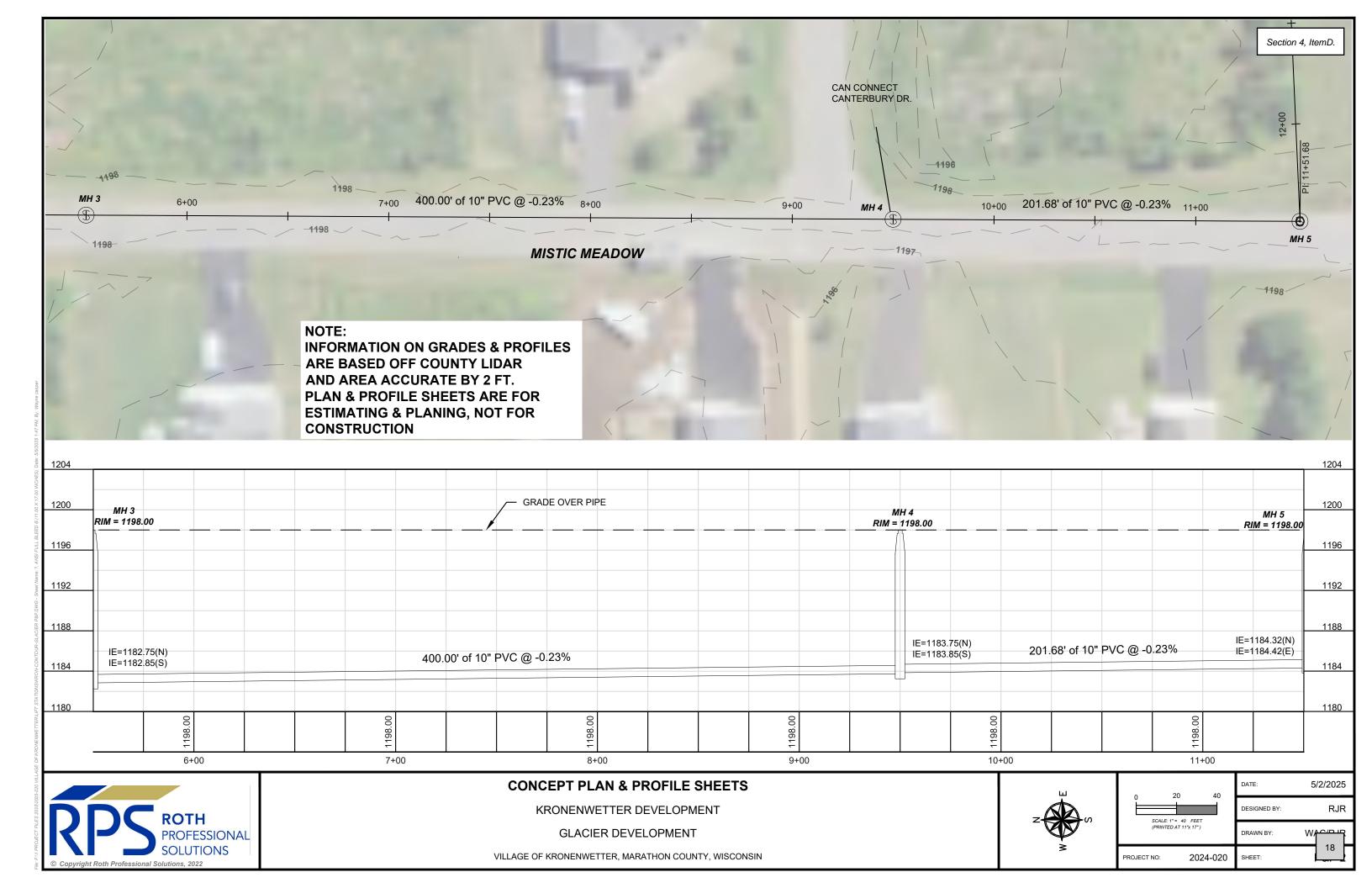


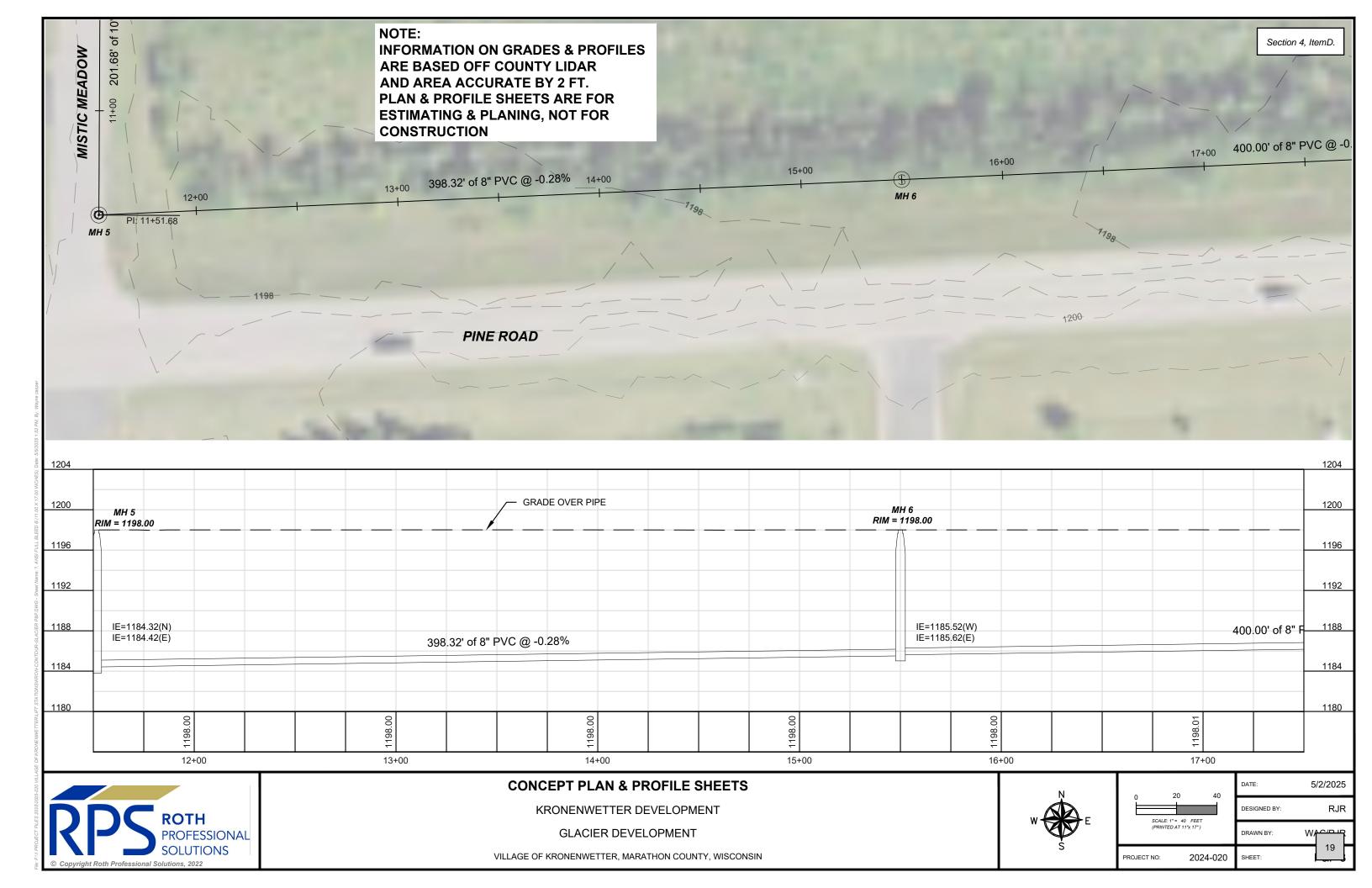
New LS #12-Deeper Station & Forcemain-Glacier Meadows Site Village of Kronenwetter & Denyon Homes Glacier Meadows Sewer Serviceability

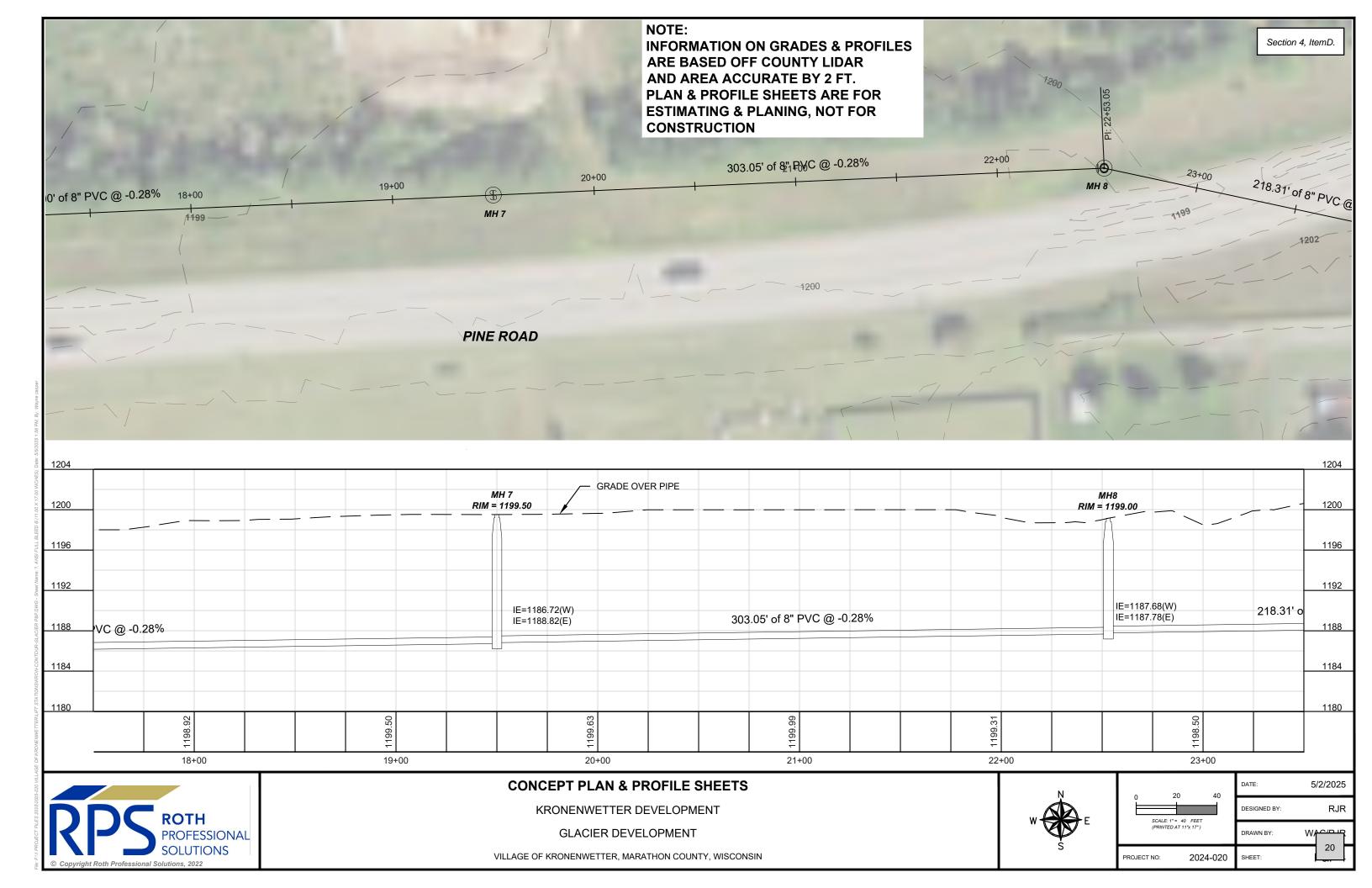
	#	Item	Item Quantity	Units	Unit Cost	Total Cost
Project Development Costs	a	Comprehensive Mapping & Surveying				\$0
	b	Planning, Coordination, Engineering & Administration				\$20,000
	c	Legal Services				
	d	Title Services				
	e	Land Acquisition (Prof. Fees & Land Rights) Estimate				
	T1	Subtotal Project Development Costs				\$20,000
Road Costs	1	Erosion Control Items & Maintenance During Construction	1	LS	\$20,000.00	\$20,000
	2	New Wet Well, Above Ground Valve Vault, Enclosure,	•			
	2	Transducer, Floats, Piping, Hatch, Guide Rails, Pumps, Quick Connect	1	EA	\$265,000.00	\$265,000
	3	Lift Station Complete, Controls, wiring-Complete	1	Ea	\$40,000.00	\$40,000
	4	Excavation-Dewatering-Install Wetwet, Waterproof	1	Ea	\$100,000.00	\$100,000
	5	Generator - 30 Kw & ATS	1	EA	\$60,000.00	\$60,000
	6	Electrical & Gas approx. Utility Costs	1	LS	\$50,000.00	\$50,000
	7	Electrician	1	LS	\$40,000.00	\$40,000
	8	4" Force Main	1,320	LF	\$50.00	\$66,000
	9	Granular fill-Force Main	1,956	CY	\$10.00	\$19,600
	10	Pavement Removal	267	SY	\$7.00	\$1,900
	11	Topsoil removal	1,413	CY	\$8.00	\$11,301
	12	Topsoil, Seed & fert.	1,598	SY	\$5.00	\$8,000
	13	3/4" gravel base for pavement	111	CY	\$45.00	\$5,000
	14	HMA Asphalt Pavement 4" Road Pavement	67	Tn	\$95.00	\$6,400
	15	3/4" Crushed Aggregate for Road Shoulder, 2' wide x 6" thick	7	CY	\$50.00	\$400
	16	E-Mat all Disturbed areas,	1,598	SY	\$3.00	\$4,800
	17	Traffic Control	1	LS	\$ 2,000.00	\$2,000
	18	Tree removal	1	LS	\$ 2,000.00	\$2,000
	T2	SubTotal Road Construction & Utility Costs				\$723,000
Percentage Allocations On	A1	Performance & Payment bonds	2	%		\$14,500
Construction Subtotal	A2	Mobilization/Demobilization	2	%		\$14,500
	A3	Funding Requirements (Allocations, Agreements)	3.0	%		\$21,700
	A4	Construction Contingencies	10	%		\$72,300
	A5	Geotechnical	0	%		\$0
	A6	Construction Engineering, Permitting, Coordination, Construction		%		\$29,000
	A7	Surveying (Staking) & Legal	0	%		\$0
	Т3	Subtotal on Construction Allocations				\$152,000
	T4	TOTAL PROJECT SUBTOTAL				\$895,000

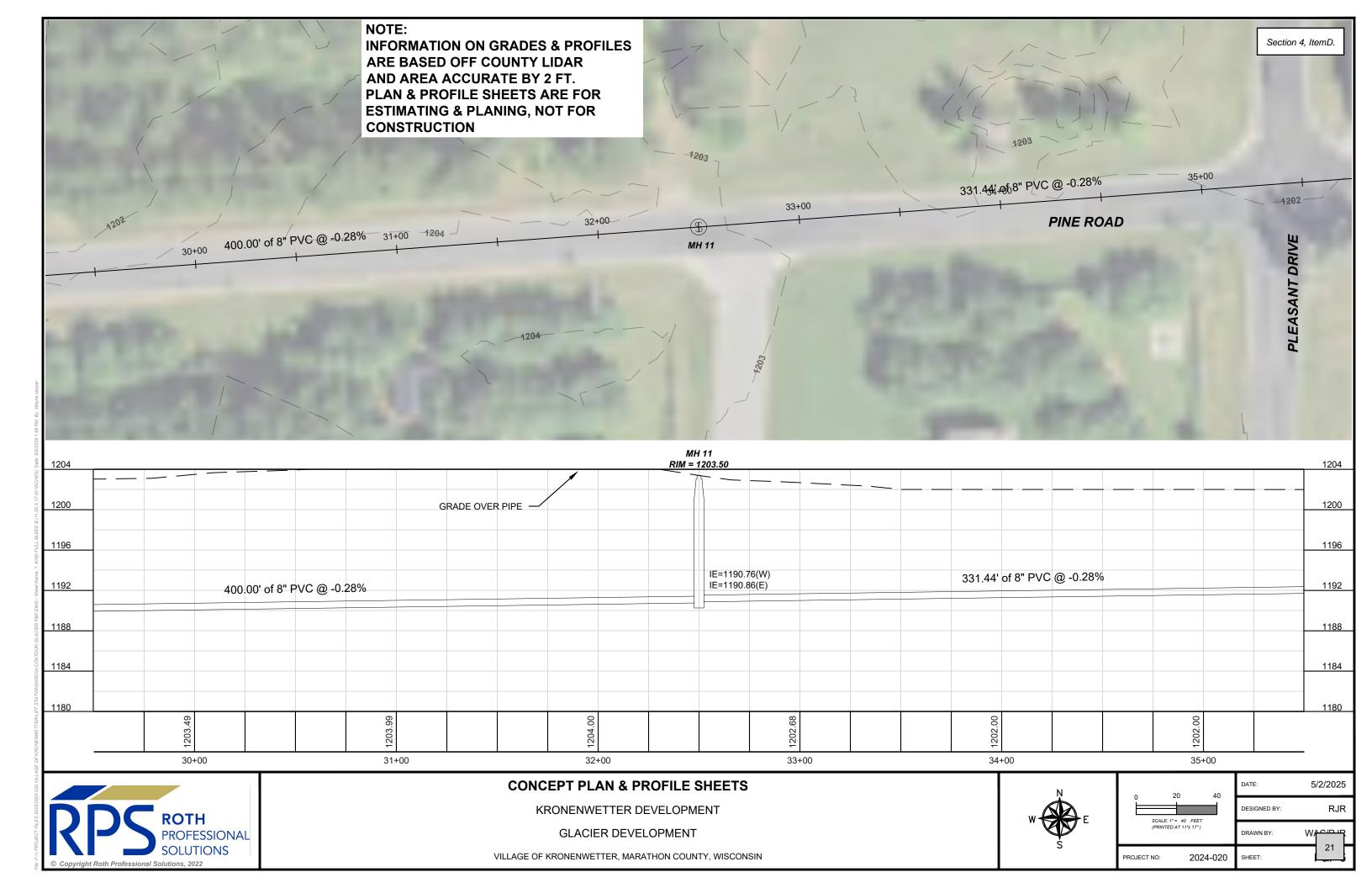


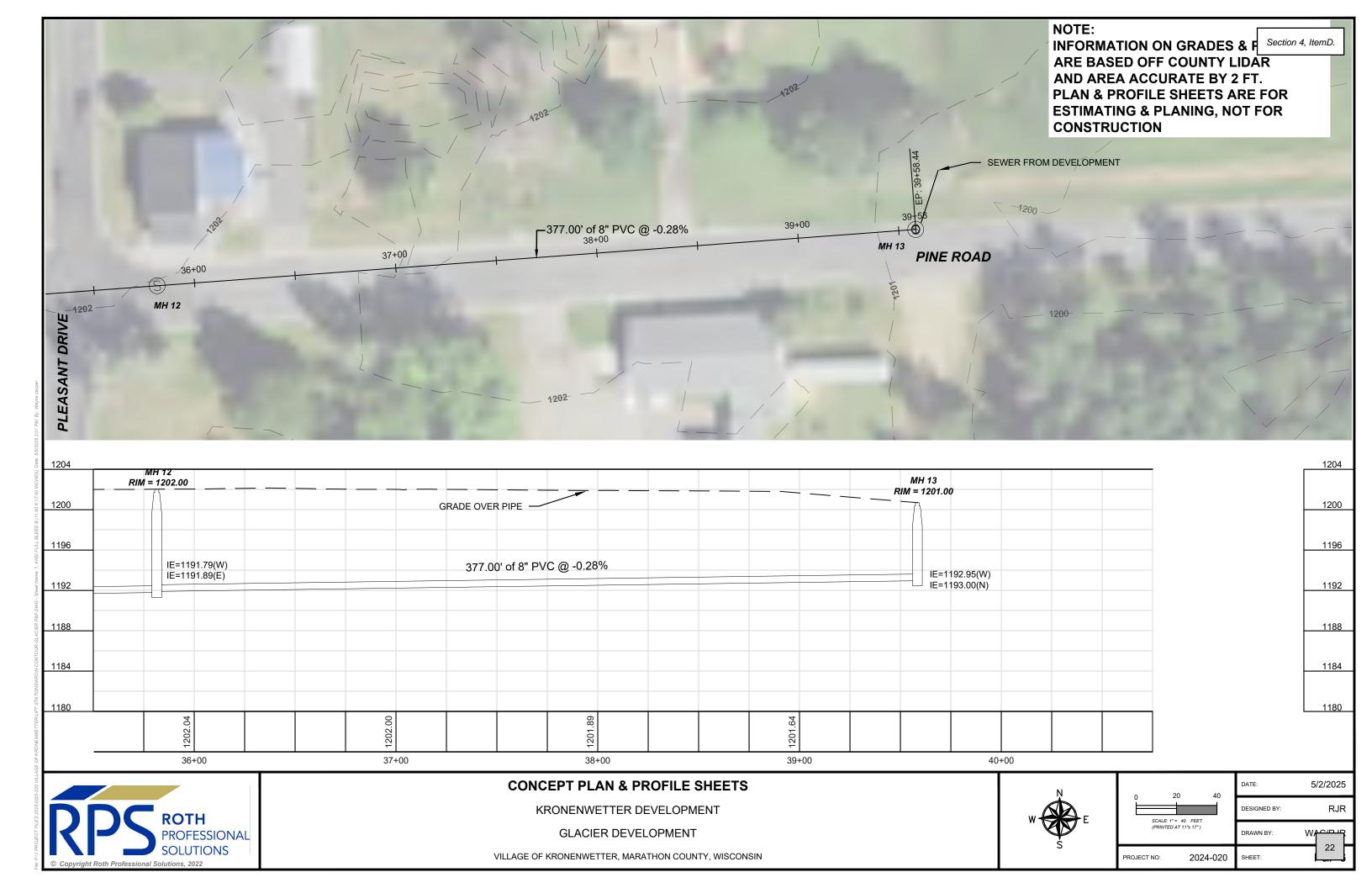












ENGINEER'S PRELIMINARY COST ESTIMATE Tuesday, May 13, 2025



LS 10 Replacement-Deeper Station With Incerceptor Project

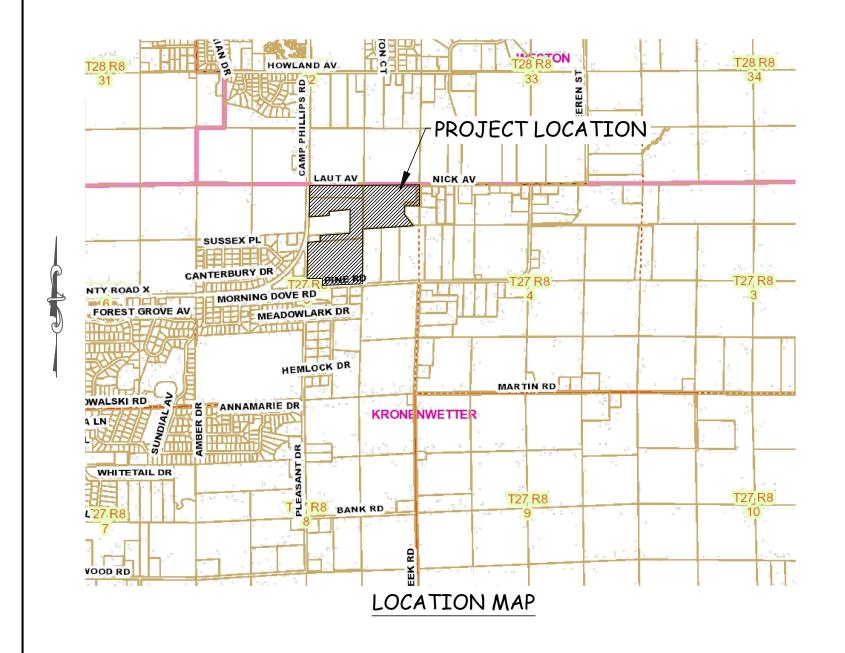
Village of Kronenwetter & Denyon Homes Glacier Meadows Sewer Serviceability

	#	Item	Item Quantity	Units	Unit Cost	Total Cost
Project Development Costs	a	Comprehensive Mapping & Surveying				\$15,000
	b	Planning, Coordination, Engineering & Administration				\$50,000
	c	Legal Services				\$10,000
	d	Title Services				
	e	Land Acquisition (Prof. Fees & Land Rights) Estimate				\$10,000
	T1	Subtotal Project Development Costs				\$85,000
Road Costs	1	Erosion Control Items & Maintenance During Construction	1	LS	\$20,000.00	\$20,000
	2	Lift Station Connection, Temporary Routing, Safety Plan	1	LS	\$15,000.00	\$15,000
	3	New Wet Well, Above-Ground Valve Vault, Enclosure,				
		Transducer, Floats, Piping, Hatch, Guide Rails, Pumps, Quick Connect	1	EA	\$265,000.00	\$265,000
	4	Lift Station Controls Package	1	Ea	\$50,000.00	\$50,000
	5	Excavation-Dewatering-Install Wetwet, Waterproof	1	Ea	\$100,000.00	\$100,000
	6	Generator & ATS 25 Kw	1	EA	\$60,000.00	\$60,000
	7	Electrician	1	LS	\$40,000.00	\$40,000
	8	10" SDR-35 with Dewatering, Bedding, >12' Depth	5,000	LF	\$150.00	\$750,000
	9	Granular Fill Pavement and Crossing Areas	6,667	CY	\$10.00	\$66,700
	10	MH 48" Dia.	13	EA	\$5,000.00	\$65,000
	11	Pavement Removal	2,482	SY	\$3.00	\$7,500
	12	Topsoil removal	5,913	CY	\$8.00	\$47,300
	13	Topsoil, Seed & fert.	7,975	SY	\$5.00	\$39,900
	14	Pavement markings	1	LS	\$3,000.00	\$3,000
	15	3/4" gravel base for pavement MYSTIC & CROSSINGS	1444	CY	\$45.00	\$65,000
	16	HMA Asphalt Pavement 4" Road Pavement MYSTIC & CROSSI	1,039	Tn	\$95.00	\$98,800
	17	3/4" Crushed Aggregate for Road Shoulder, 2' wide x 6" thick	74	CY	\$80.00	\$6,000
	18	E-Mat all Disturbed areas,	7,975	SY	\$3.00	\$24,000
	19	Traffic Control	1	LS	\$ 2,000.00	\$2,000
	20	Tree removal	1	LS	\$ 10,000.00	\$10,000
	T2	SubTotal Road Construction & Utility Costs				\$1,821,000
Percentage Allocations On	A1	Performance & Payment bonds	2	%		\$36,500
Construction Subtotal	A2	Mobilization/Demobilization	2	%		\$36,500
	A3	Funding Requirements	0.0	%		\$0
	A4	Construction Contingencies	10	%		\$182,100
	A5	Geotechnical	1	%		\$18,300
	A6	Construction Engineering, Permitting, Coordination, Construction	3	%		\$54,700
	A7	Surveying (Staking) & Legal	2	%		\$36,500
	Т3	Subtotal on Construction Allocations				\$364,600
	T4	TOTAL PROJECT SUBTOTAL				\$2,271,000

CIVIL PLANS FOR

GLACIER MEADOWS SUBDIVISION

OF PART OF THE SOUTHWEST 1/4 OF THE FRACTIONAL NORTHEAST $\frac{1}{4}$, OF LOT 1 OF CSM 6906 IN VOL 26 PAGE 99 LOCATED IN PART OF THE NORTHWEST 1/4 OF THE FRACTIONAL NORTHEAST 1/4 AND PART OF THE SOUTHWEST 1/4 OF THE FRACTIONAL NORTHEAST $\frac{1}{4}$, OF LOT 1 OF CSM 6849 IN VOL 26 PAGE 42 LOCATED IN PART OF THE NORTHWEST 1/4 OF THE FRACTIONAL NORTHEAST 1/4 AND OF LOT 1 OF CSM 14156 VOL 62 PAGE 163 LOCATED IN PART OF THE NORTHEAST 1/4 OF THE FRACTIONAL NORTHEAST 1/4, ALL IN SECTION 5, TOWNSHIP 27 NORTH, RANGE 8 EAST, VILLAGE OF KRONENWETTER, MARATHON COUNTY, WI



SHEETS 2-7 DETAILS

SHEETS 8-9 UTILITY CHARTS

SHEETS 10-11 PLAT

SHEETS 12-13 EROSION CONTROL PLAN

SHEET 13 SHEET LAYOUT
SHEETS 14-38 PLAN & PROFILE
SHEETS 25-49 CROSS-SECTIONS
SHEETS 50-57 GRADING PLANS

Preliminary
04/10/2025 2:12:01 PM

MARATHON TECHNICAL SERVICES LLC
CONSULTING ENGINEERS

1699 SCHOFIELD AVE - SCHOFIELD, WI PHONE & FAX - (715)843-7292

WWW.MTSLLC.NET

SURVEYED: RIVERSIDE
DESIGNED: MTS
DRAWN BY: NSB
APPROVED: MWT

OVER SHEET

MEADOWS SUBDIVISION

GLACIER MEADOWS S

NO SCALE

SHEET NO.

1

TYPICAL ROAD SECTION, GENERAL NOTES AND UTILITIES

MATERIAL SPECIFICATIONS FOR THE VILLAGE OF KRONENWETTER

WATER MAINS SHALL BE TAPPED UNDER PRESSURE

- WATER MAINS AND LATERALS SHALL BE TESTED AT 150 PSI FOR 3 HOURS, PRESSURE TEST 1 HOUR, LEAKAGE TEST 2 HOURS.
- TRACER WIRE CONTINUITY TEST

WATER MAIN SHALL BE OF PVC - C900 - PRESSURE CLASS 150 SDR 18, CAST IRON OUTSIDE

ALL VALVES SHALL BE MECHANICAL JOINT, RESILIENT WEDGE GATE VALVES, EPOXY COATED WITH A BRONZE WEDGE DISC MEETING AWWA C-509 SPECIFICATIONS

WATER SERVICE PIPE

1" WATER SERVICES SHALL BE 1" TYPE "K" COPPER 1.5" WATER SERVICES SHALL BE 1.5" SDR 9 PE CTS 1.25" PIGTAILS SHALL BE 1.25" SDR 9 PE CTS

ALL FITTINGS SHALL BE MECHANICAL JOINT THE FOLLOWING FITTINGS SHALL BE FORD OR MUELLER MEETING THE LISTED SPECIFICATIONS: CORPS - 1" F-1000 OR MUELLER EQUIVALENT

CORPS - 1.5" FB-1000 COPPER OR PLASTIC TUBE CTS CORPS - 1.5" FB-1001 PE

CURBSTOPS - 1" B44-444M OR MUELLER EQUIVALENT CURBSTOPS - 1.25" B41-555MNL CURBSTOP WITH C84-56NL 1.25"x1.5" COUPLING BOXES - EM2-80-56 OR MUELLER EQUIVALENT ADJUSTABLE BETWEEN 7'-0" & 8'-0"

HYDRANTS

ALL HYDRANTS SHALL BE WATEROUS PACER WB-67 8'-6" BURY KRONENWETTER SPEC.

SANITARY SEWER
SANITARY SEWER LINES SHALL BE CONSTRUCTED OF PVC PIPE MEETING ASTM D-3034,
SDR 35 STANDARDS WITH GASKETED JOINTS

SANITARY LATERALS SHALL BE CONSTRUCTED OF SCHEDULE 40 PVC

MANHOLE FRAME AND COVER SHALL BE NEENAH R-1540-C OR EQUAL

TESTING SHALL BE CONDUCTED ON ALL MAINS WITH LATERALS INSTALLED SANITARY SEWER
THE FOLLOWING TESTS SHALL BE CONDUCTED:

- LAMP TEST (ALIGNMENT)
- LOW PRESSURE AIR TEST
- DEFLECTION (MANDREL 5%) CLEANING & TELEVISING

ALL PIPES AND MANHOLES SHALL BE CLEANED OF SEDIMENT AT THE COMPLETION OF THE CONSTRUCTION.

THE CONSTRUCTION SPECIFICATION FOR THIS PROJECT WILL BE THE "STANDARD SPECIFICATIONS FOR SEWER AND WATER CONSTRUCTION IN WISCONSIN."

GENERAL NOTES

3-INCH ASPHALTIC CONCRETE SHALL BE CONSTRUCTED WITH A 1.25 INCH 5LT58-34S SURFACE COURSE AND A 1.75 INCH 4LT58-34S BINDER

THE LOCATIONS OF EXISTING UTILITY INSTALLATIONS AS SHOWN ON THE PLANS ARE APPROXIMATE. THERE MAY BE OTHER UTILITY INSTALLATIONS WITHIN THE PROJECT AREA WHICH ARE NOT SHOWN. IT IS THE SOLE RESPONSIBILITY OF THE CONTRACTOR TO LOCATE ALL UTILITIES PRIOR TO THE START OF CONSTRUCTION.

ALL CONSTRUCTION JOINTS AT EXISTING PAVEMENT SHALL BE SAWCUT.

UTILITIES

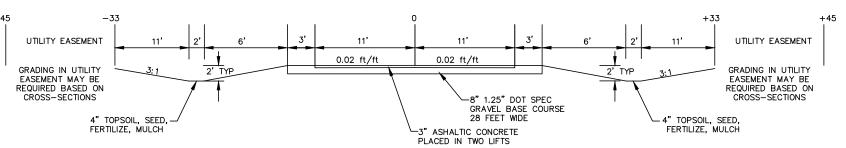
KRONENWETTER WATER UTILITY 1582 KRONENWETTER DR. MOSINEE WI 54455 (715)693-5732

CHARTER COMMUNICATION PO BOX 1818 WAUSAU. WI 54401 TOM BOWMAN (715) 845-4222

WISCONSIN PUBLIC SERVICE 1700 SHERMAN STREET WAUSAU, WI 54401 (715) 845-7261

410 4th STREET MOSINEE, WI 54455 (715) 693-2622

TYPICAL ROAD SECTION



Section 4, ItemD.

MARATHON TECHNICAL SERVICES
CONSULTING ENGINEERS
1699 SCHOFIELD AVE - SCHOFIELD, WI \$
PHONE & FAX - (715)843-7292
WWW.MTSLLC.NET

SURVEYED: DESIGNED: N DRAWN BY: I APPROVED:

COUNTY SUBDIVISION S, MARATHON (

MEADOWS S GLACIER I OF KRONE

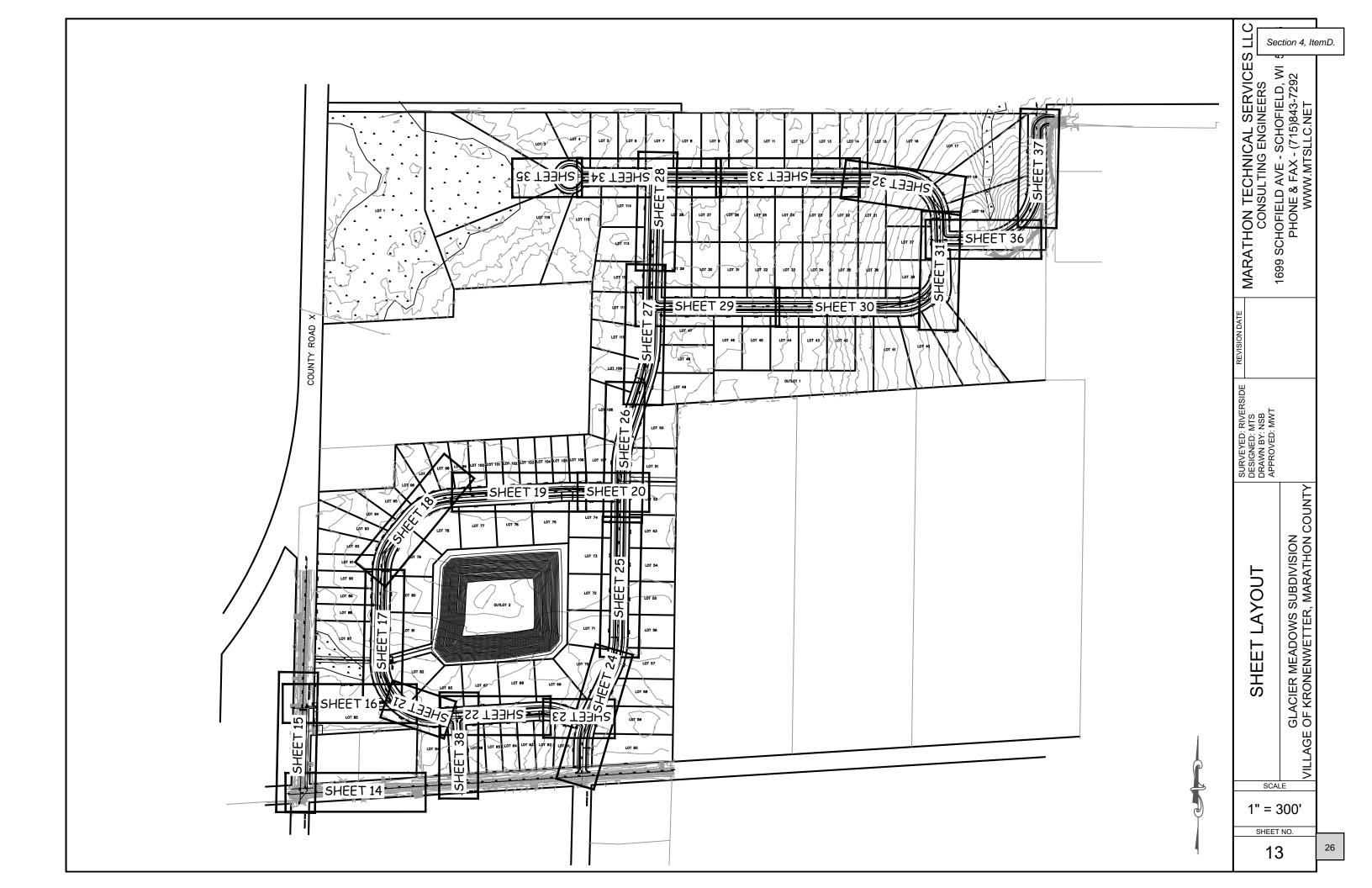
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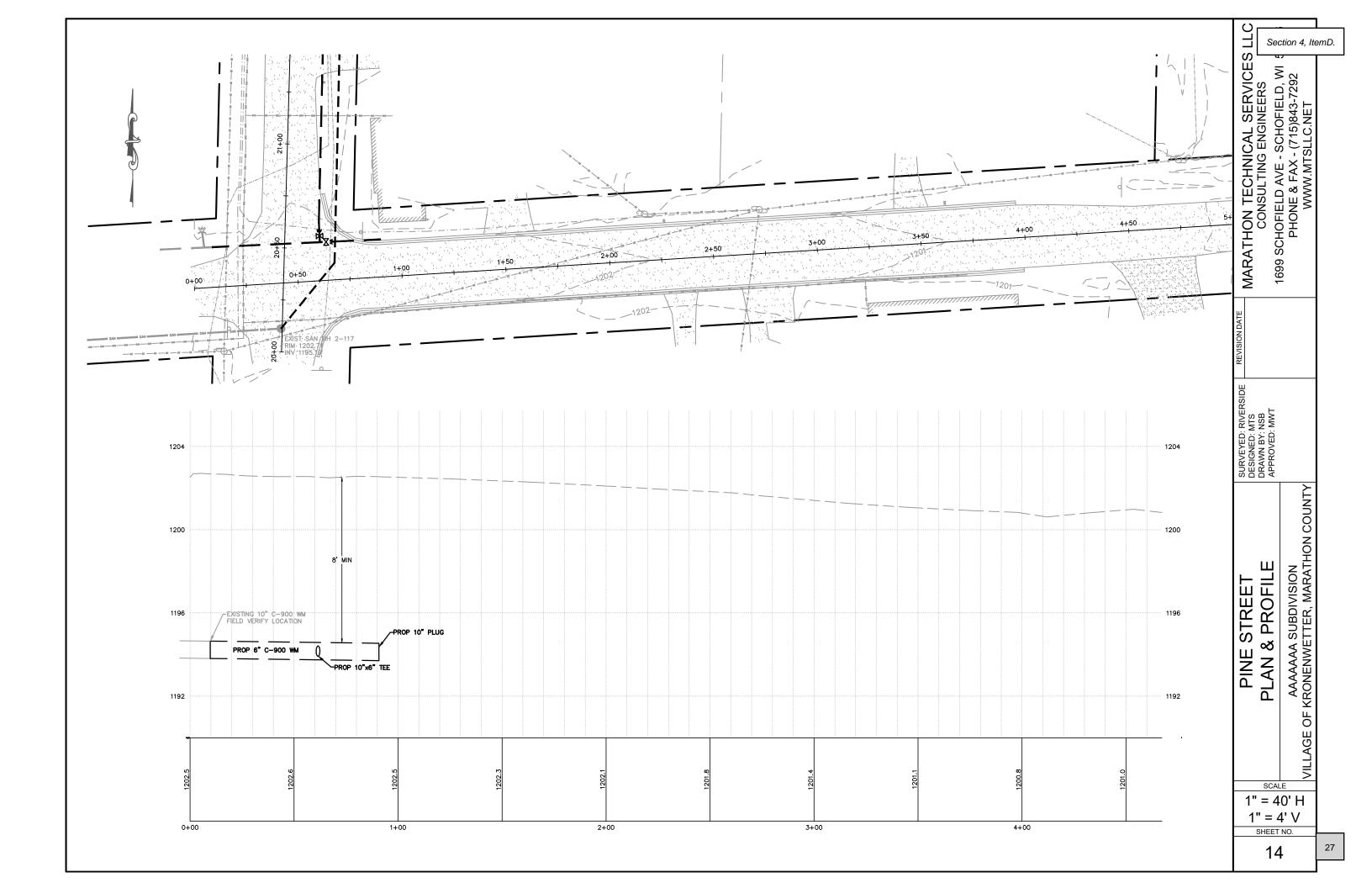
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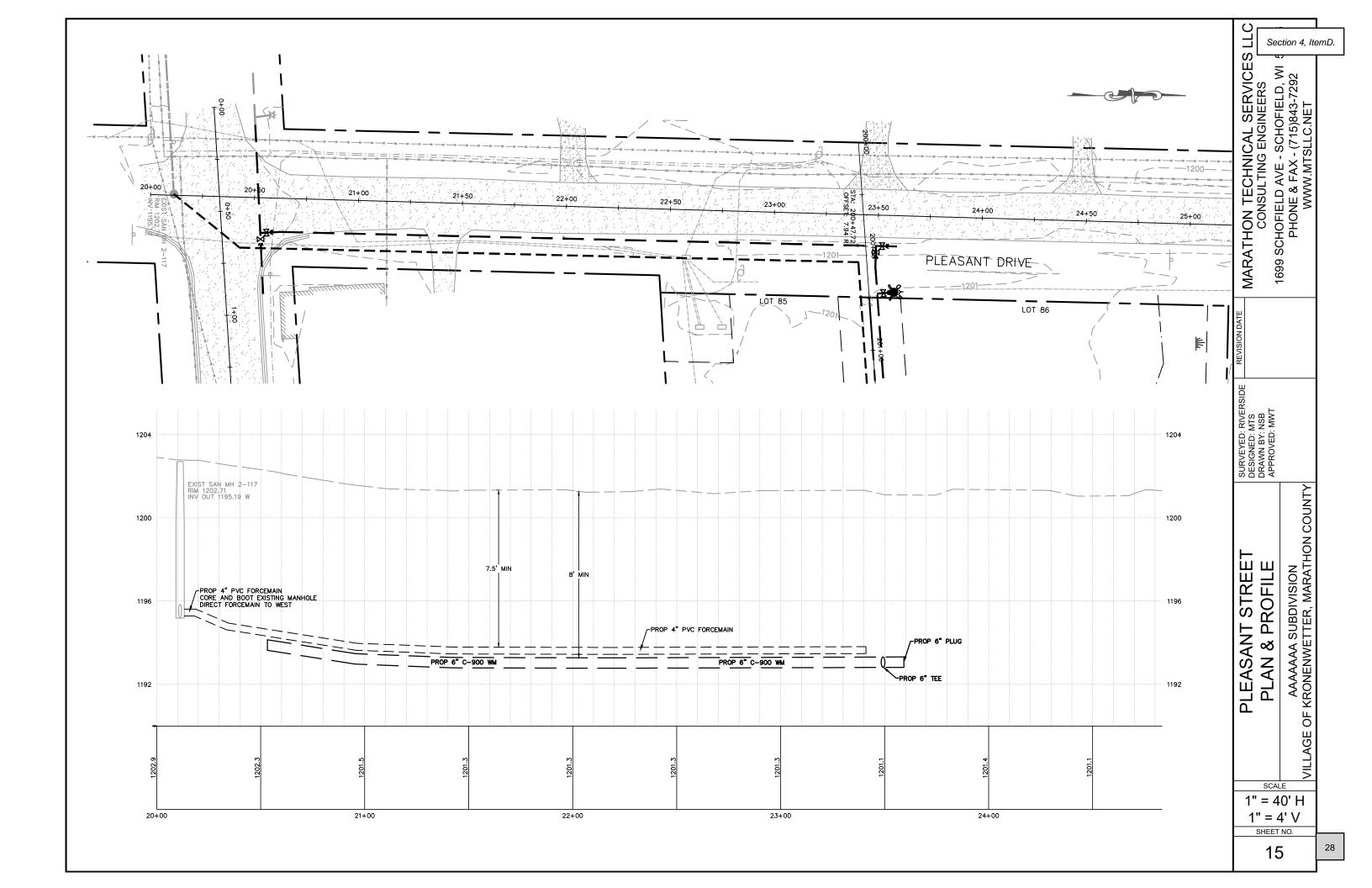
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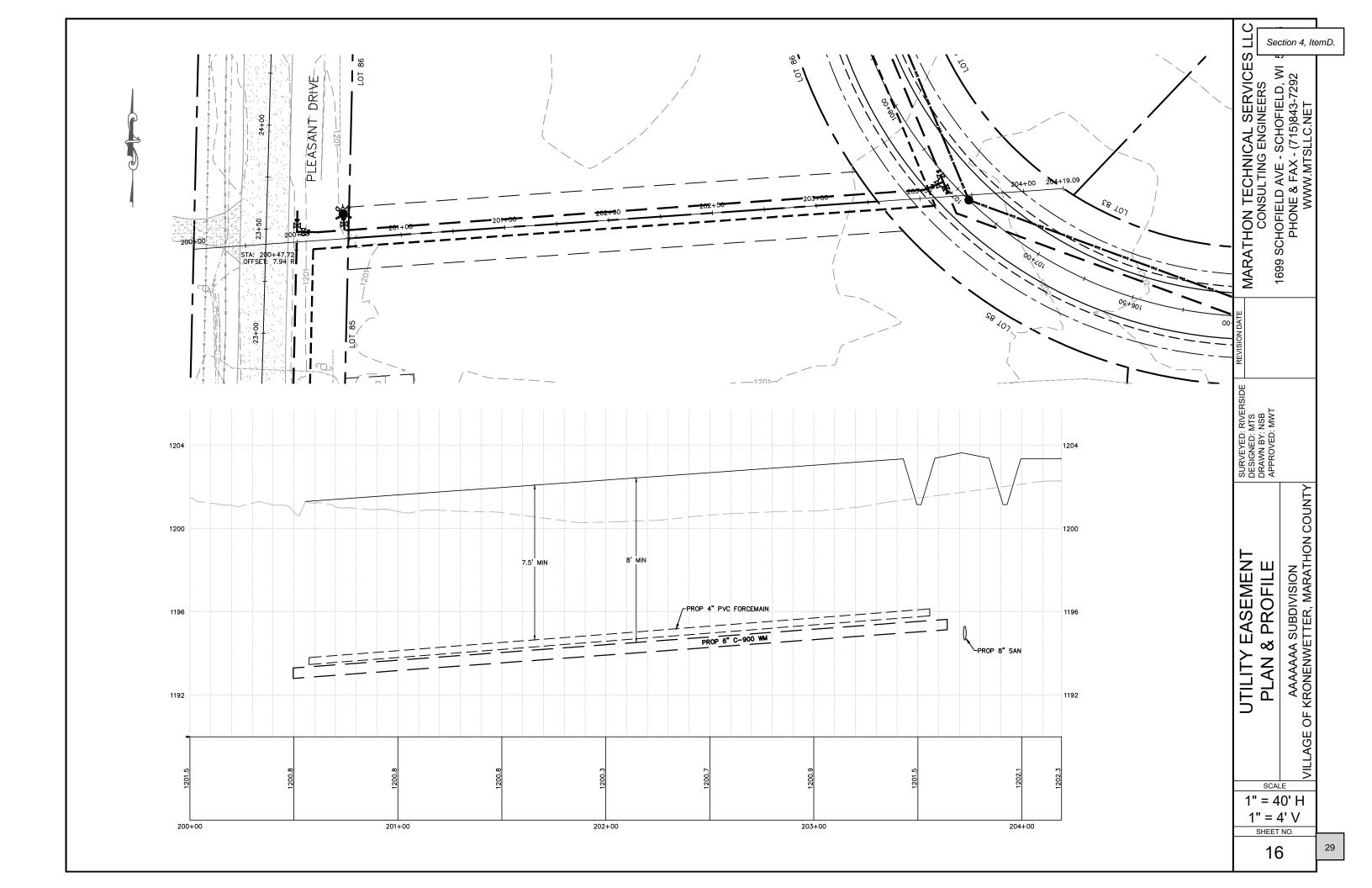
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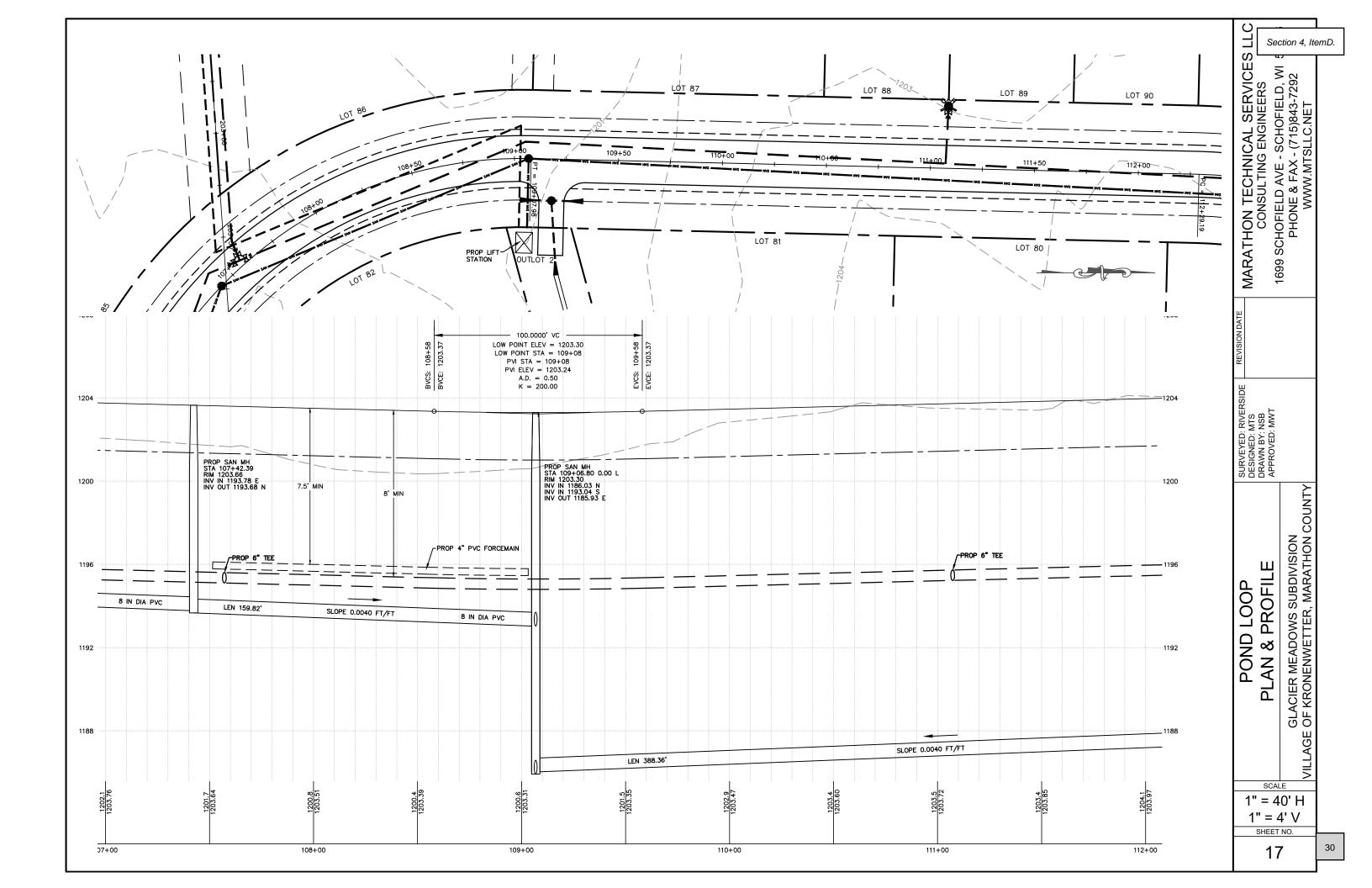
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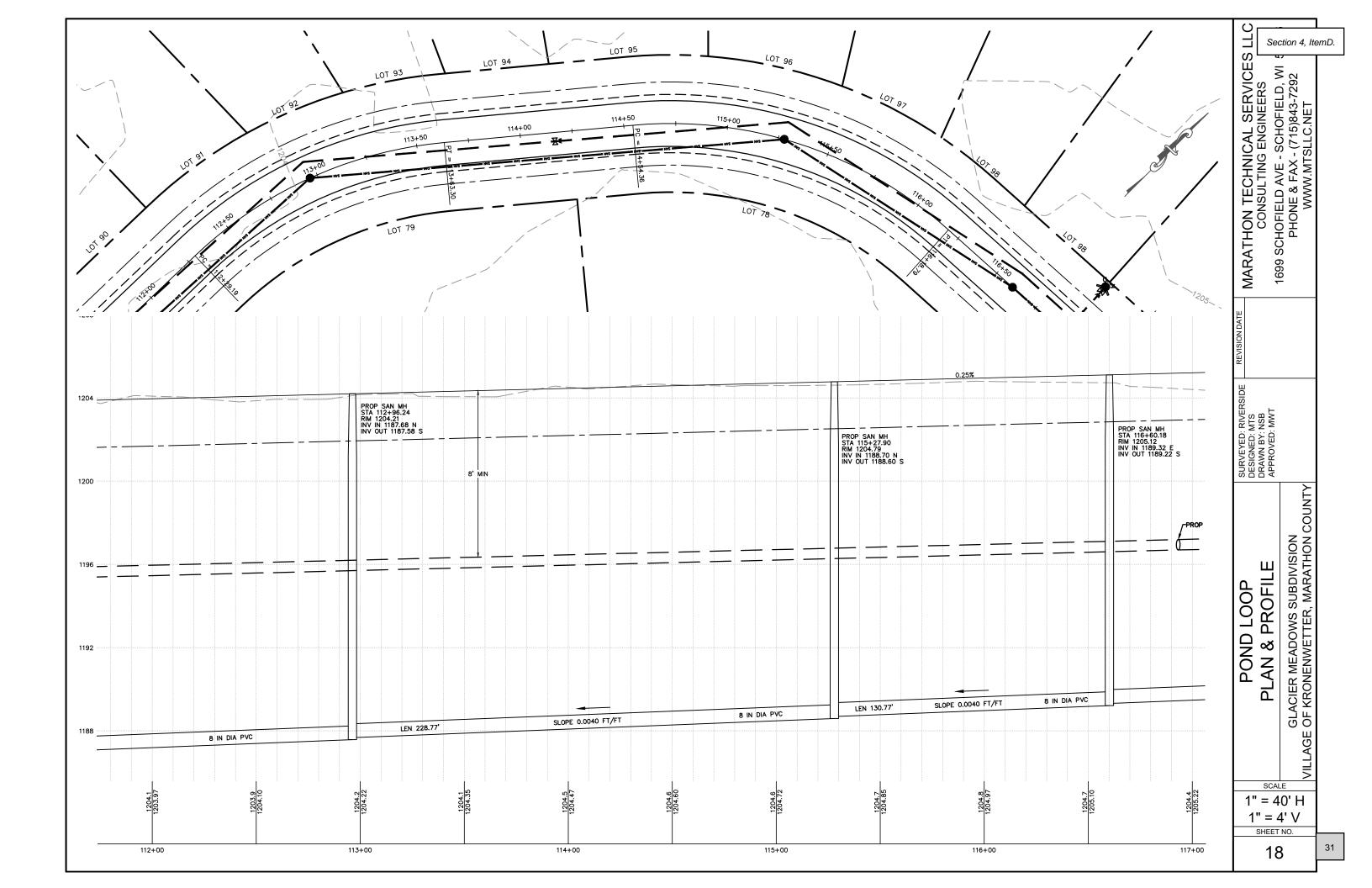


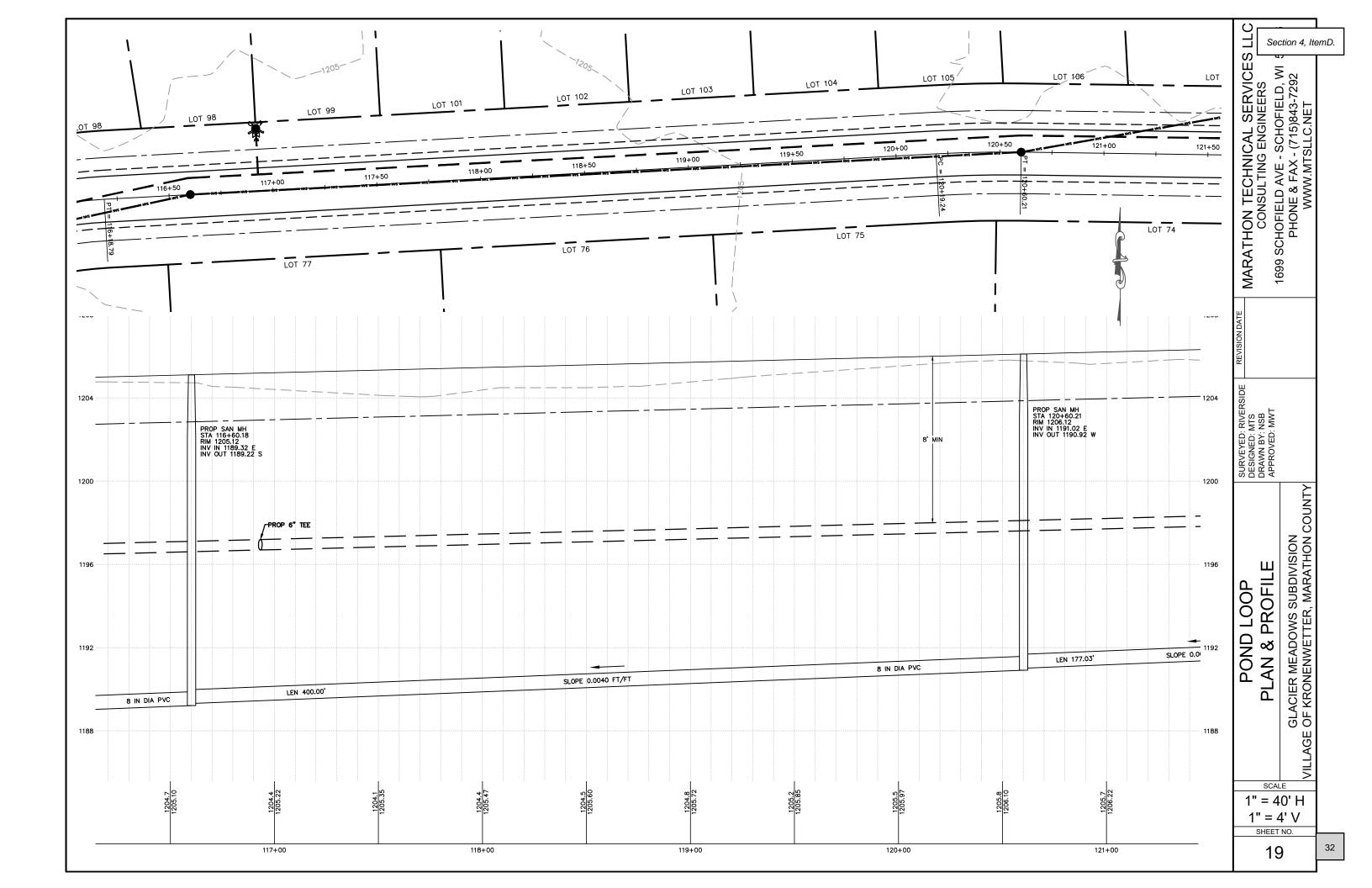


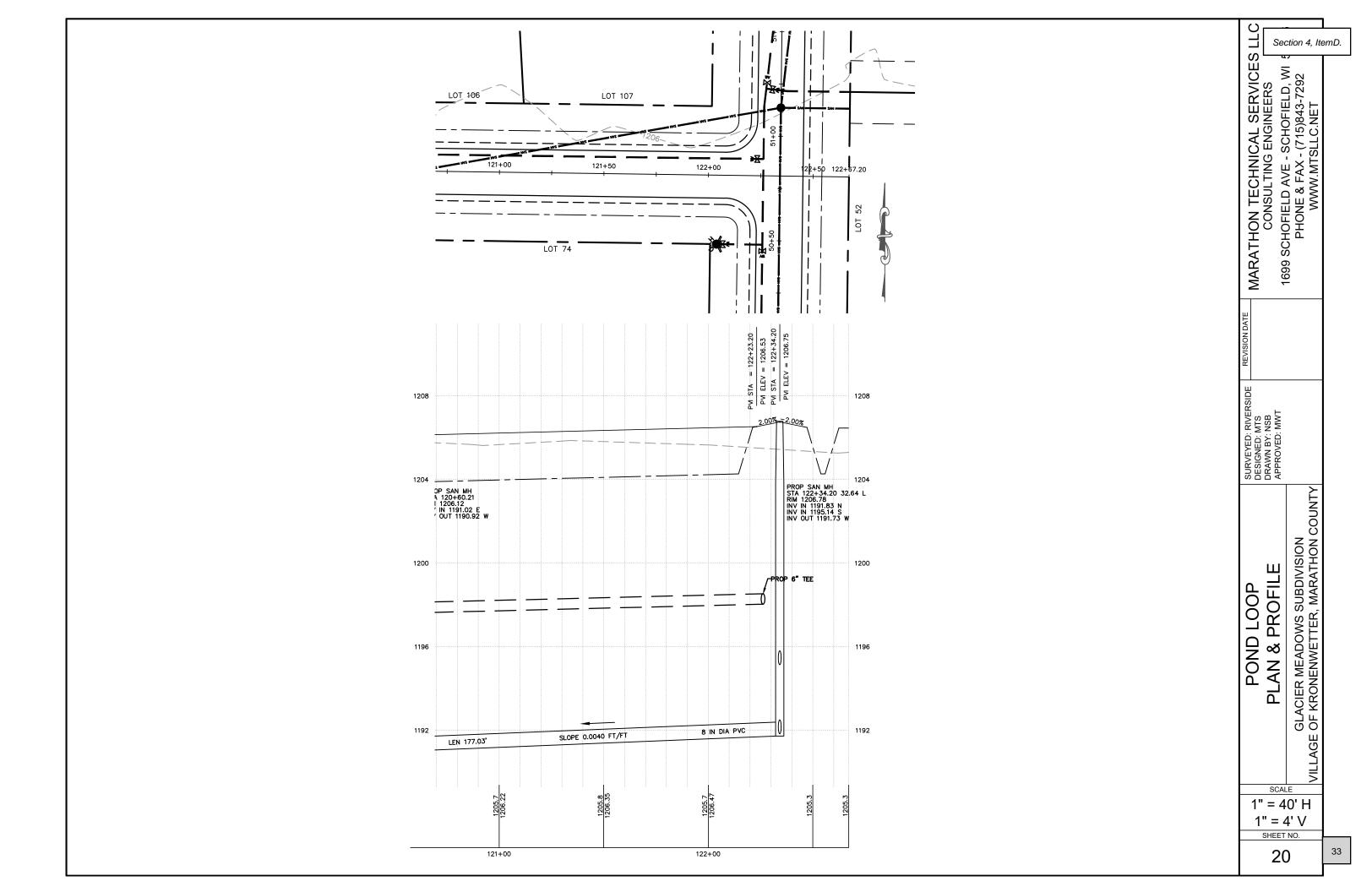


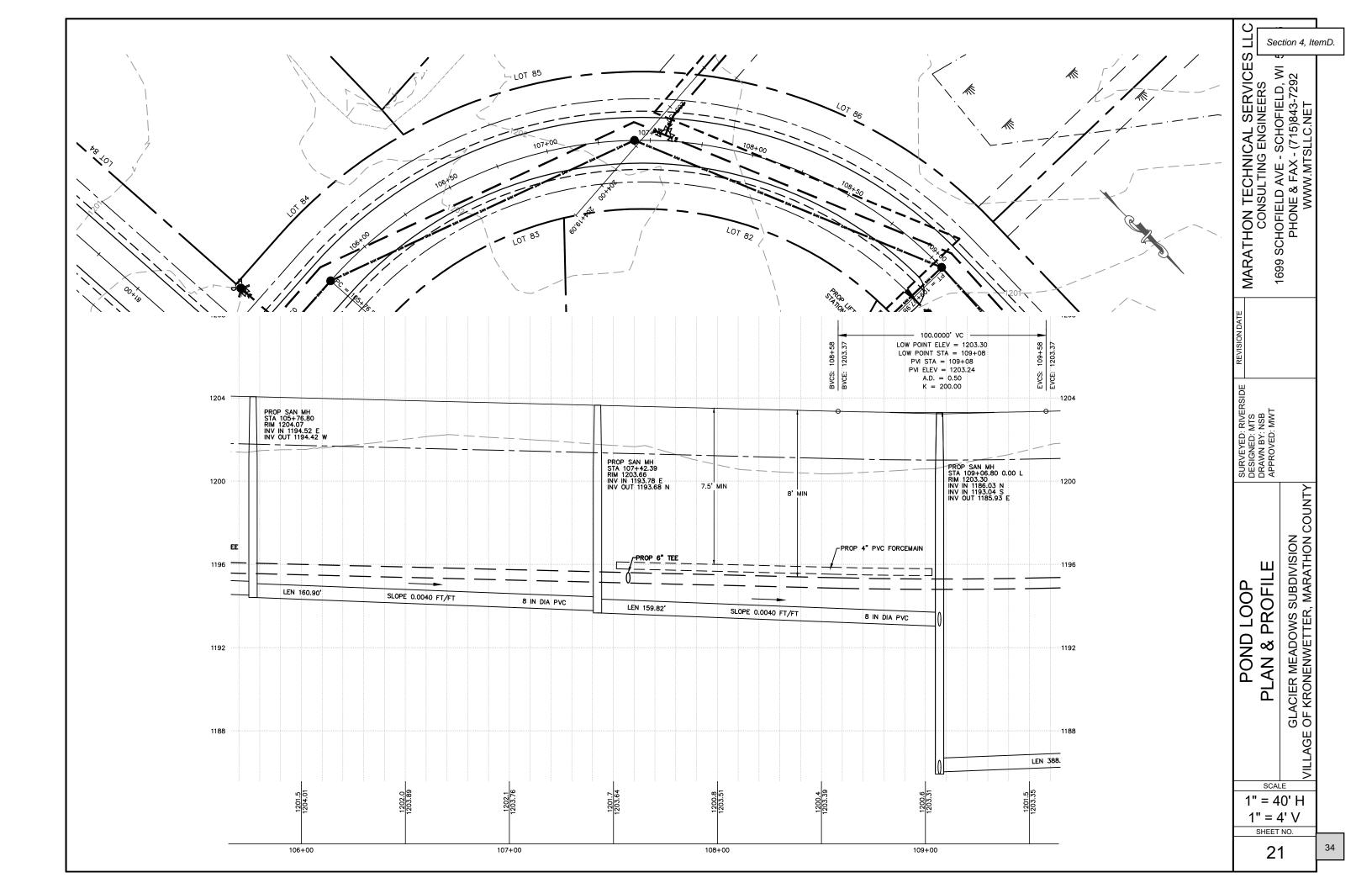


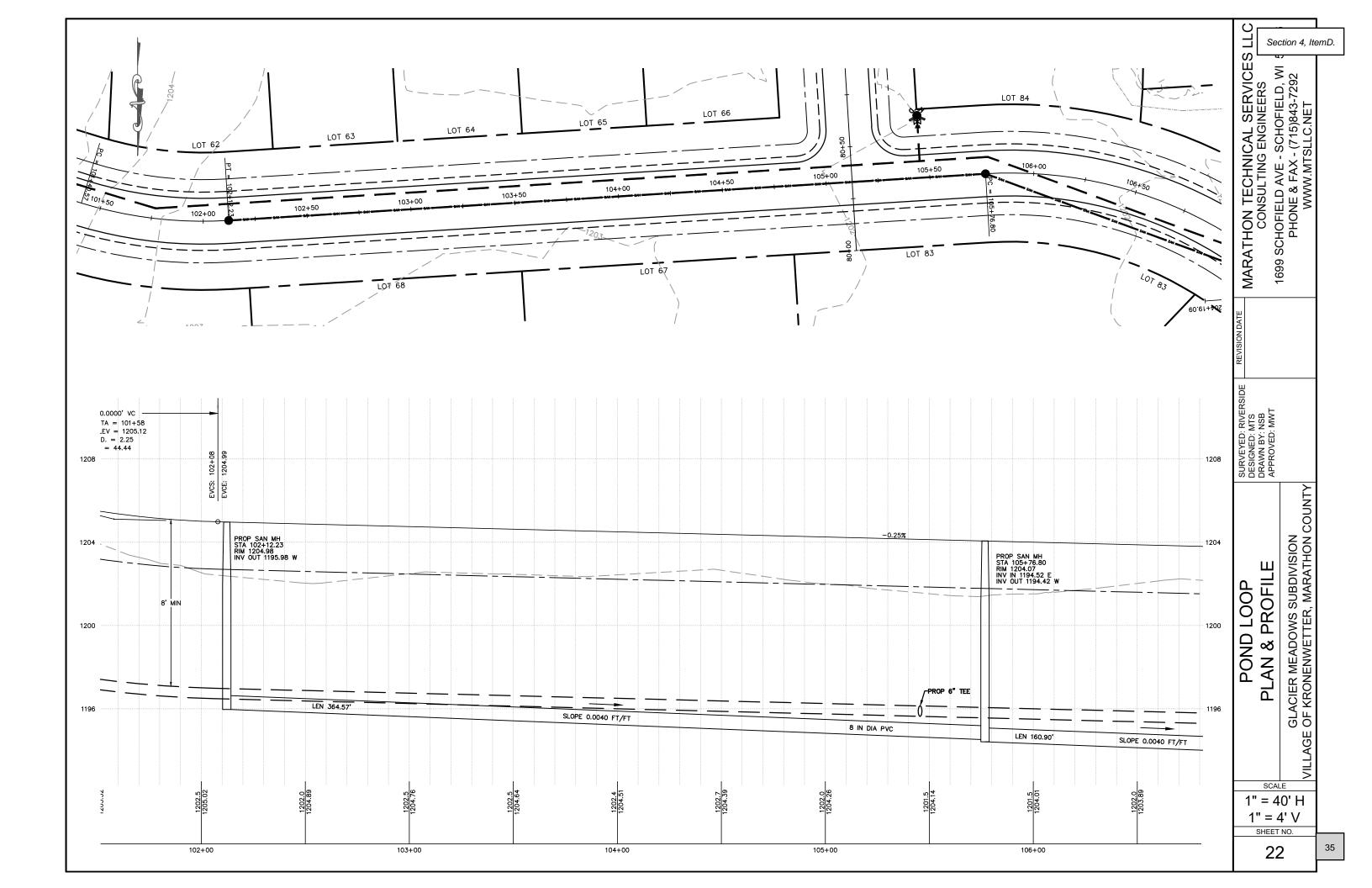


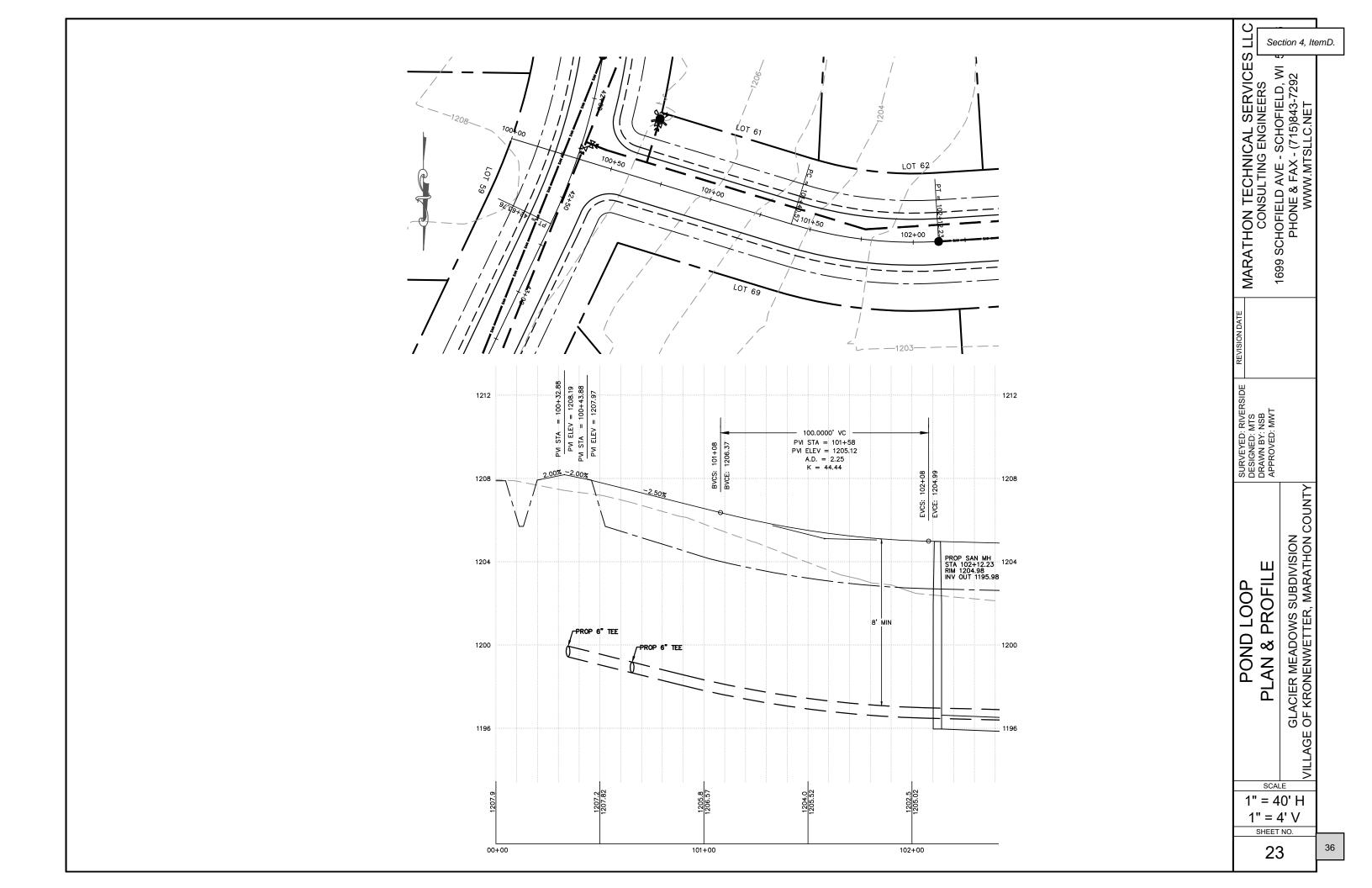


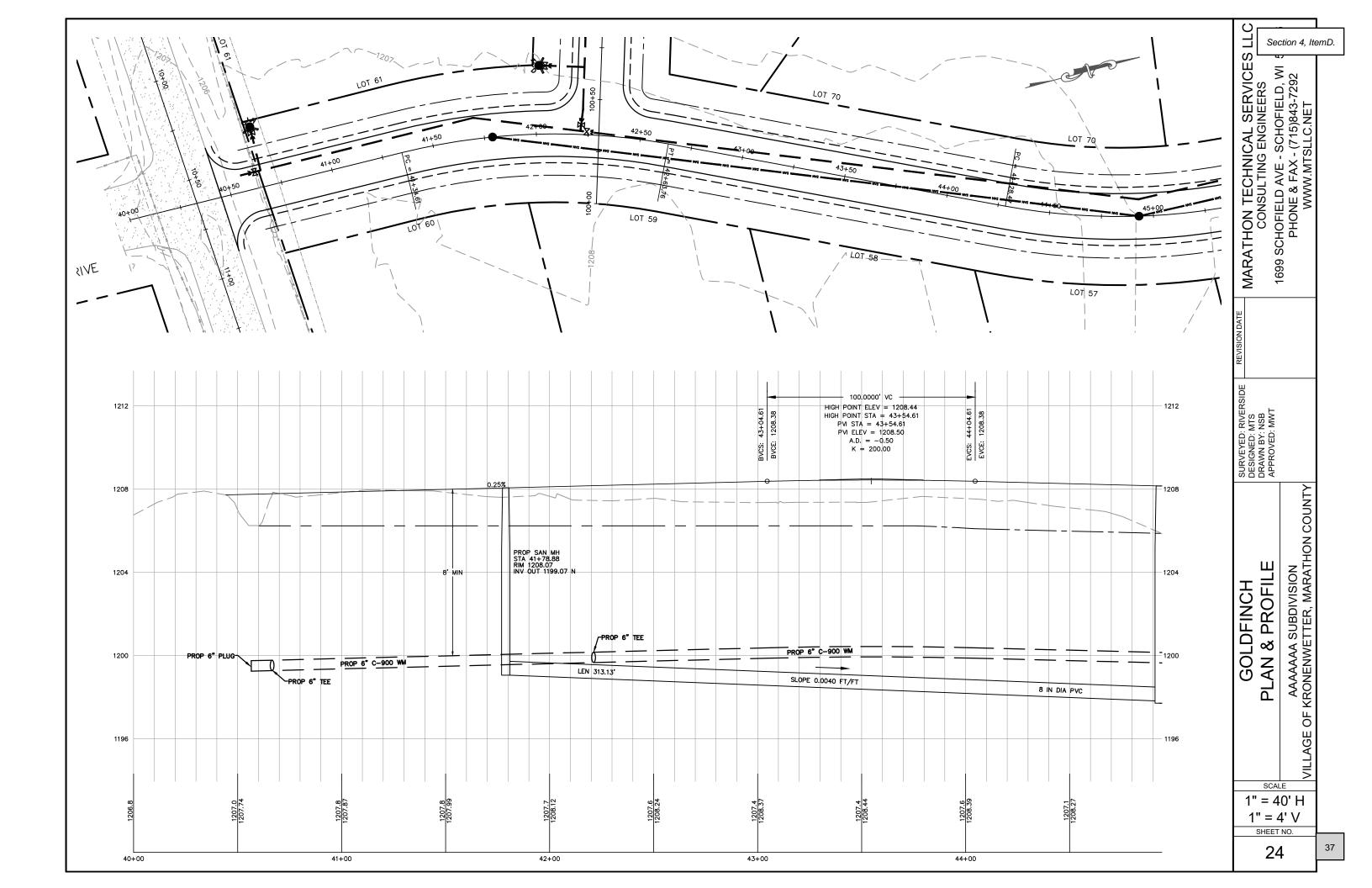


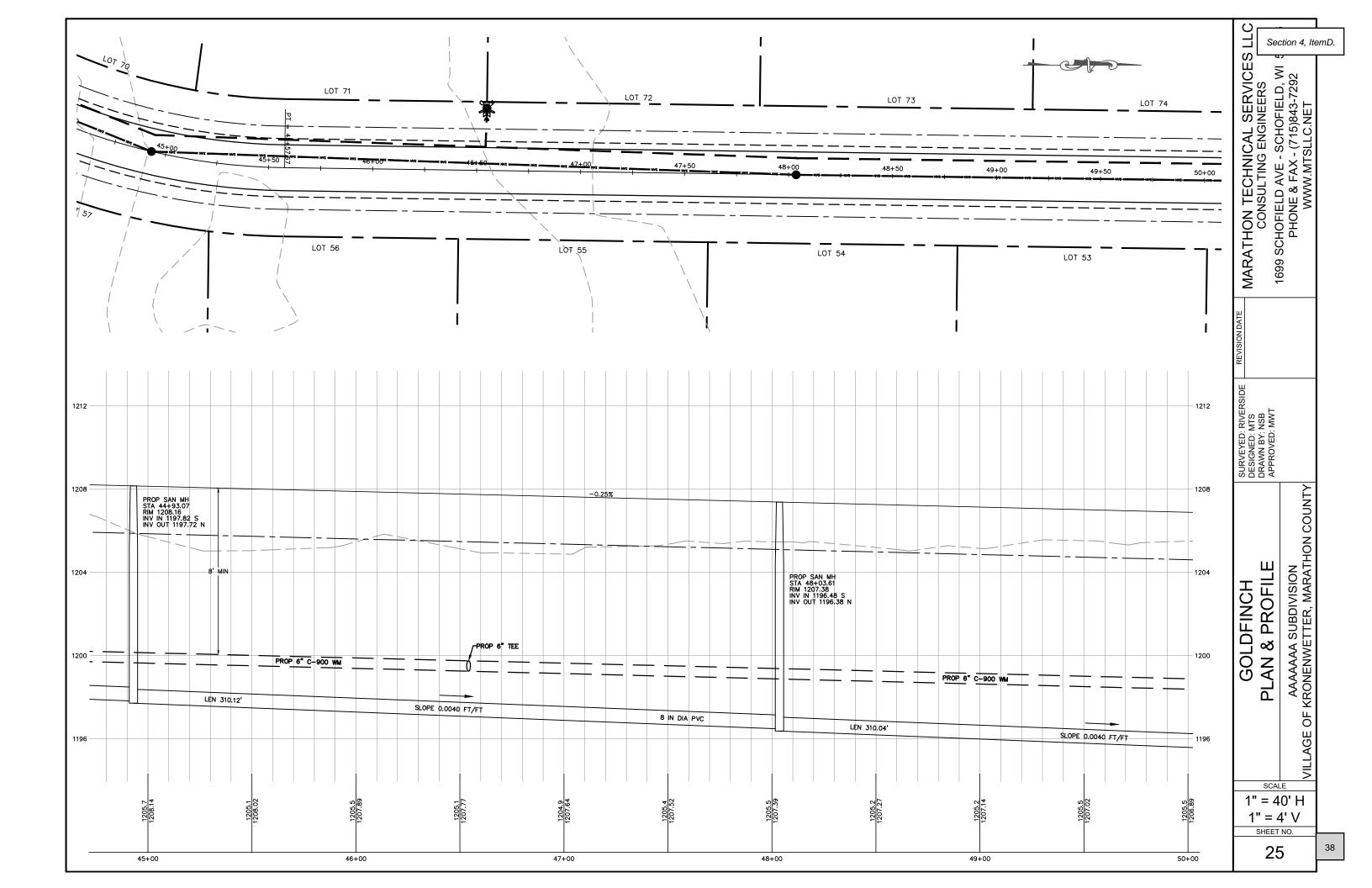


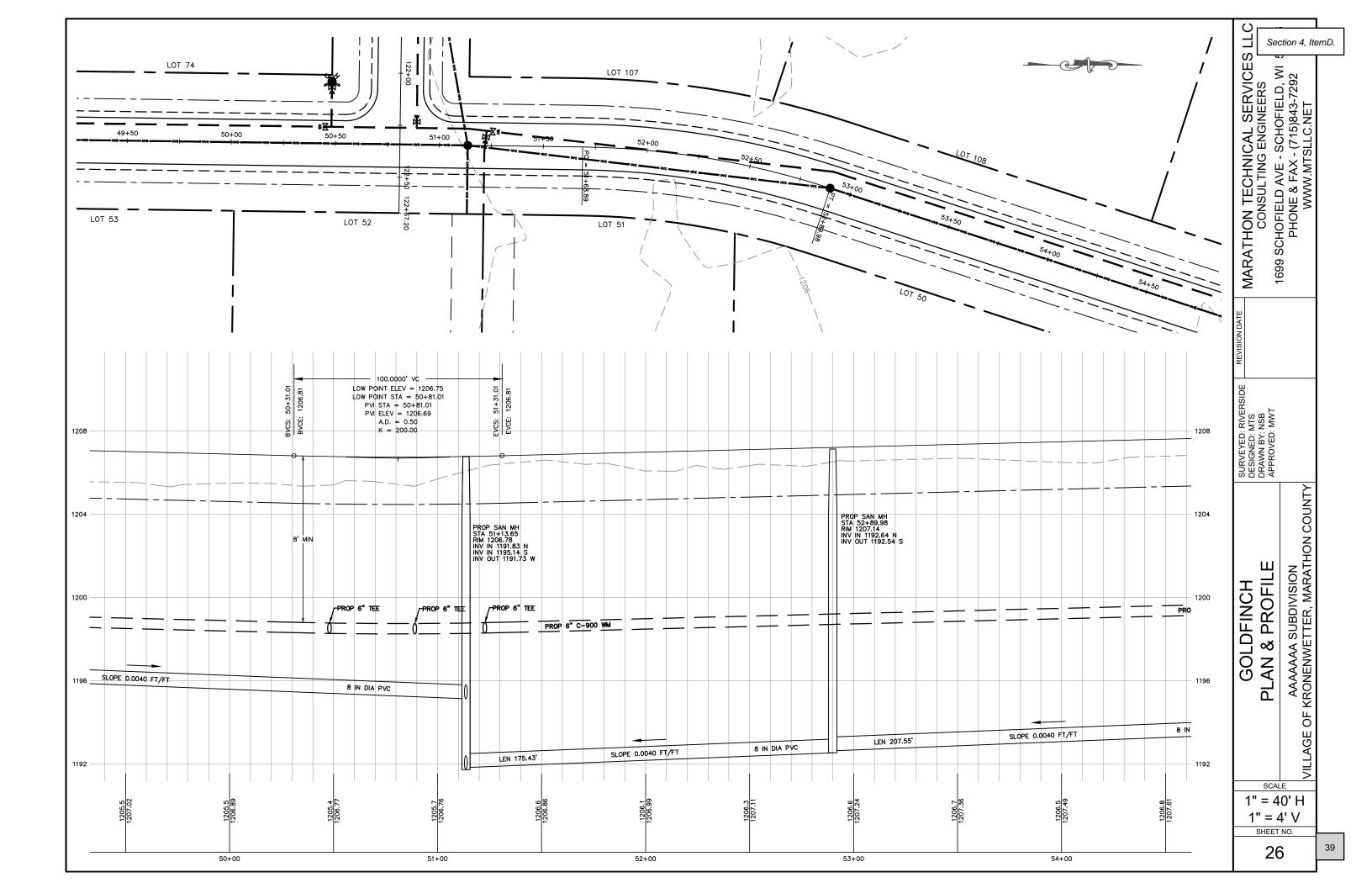


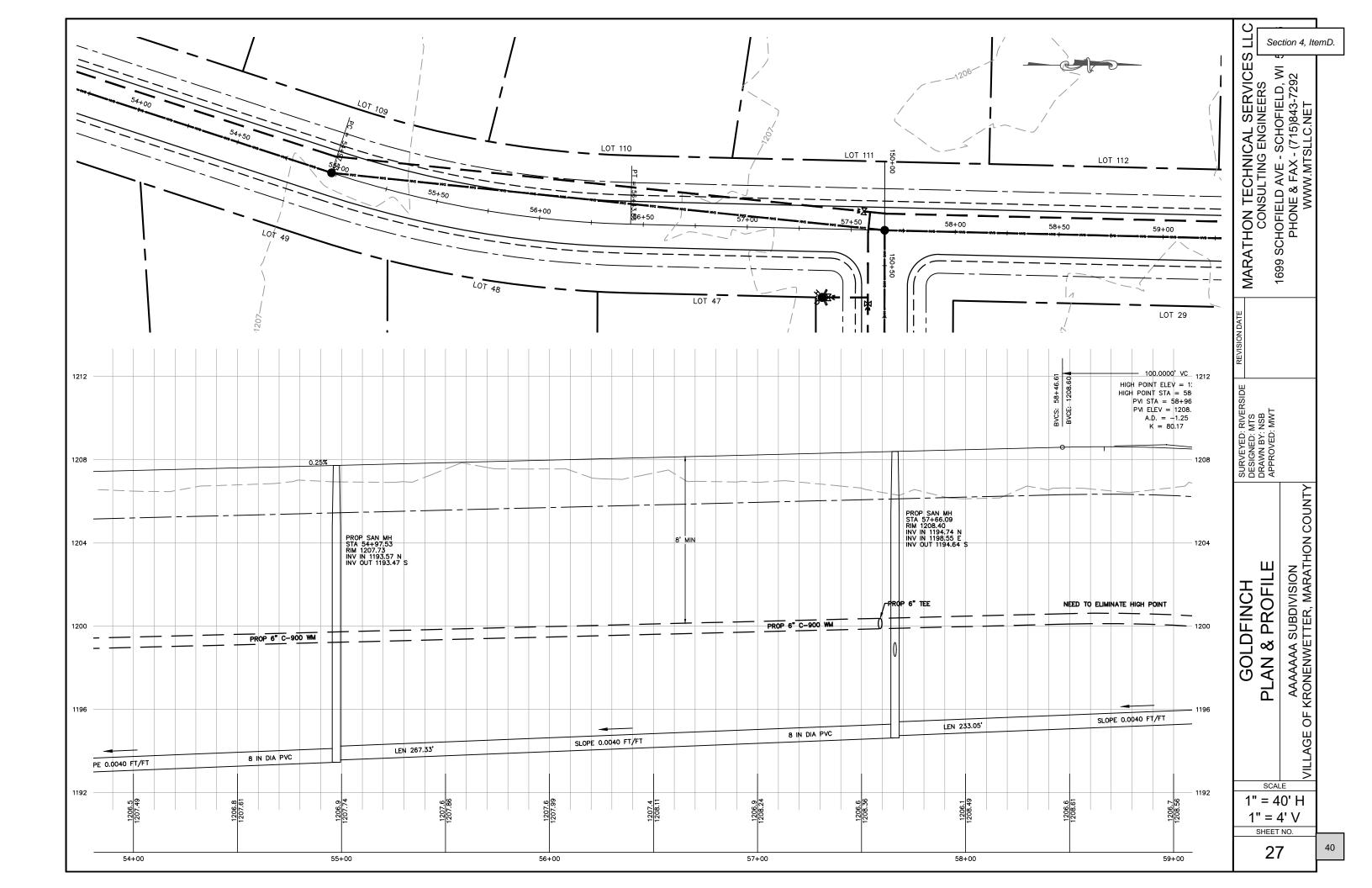


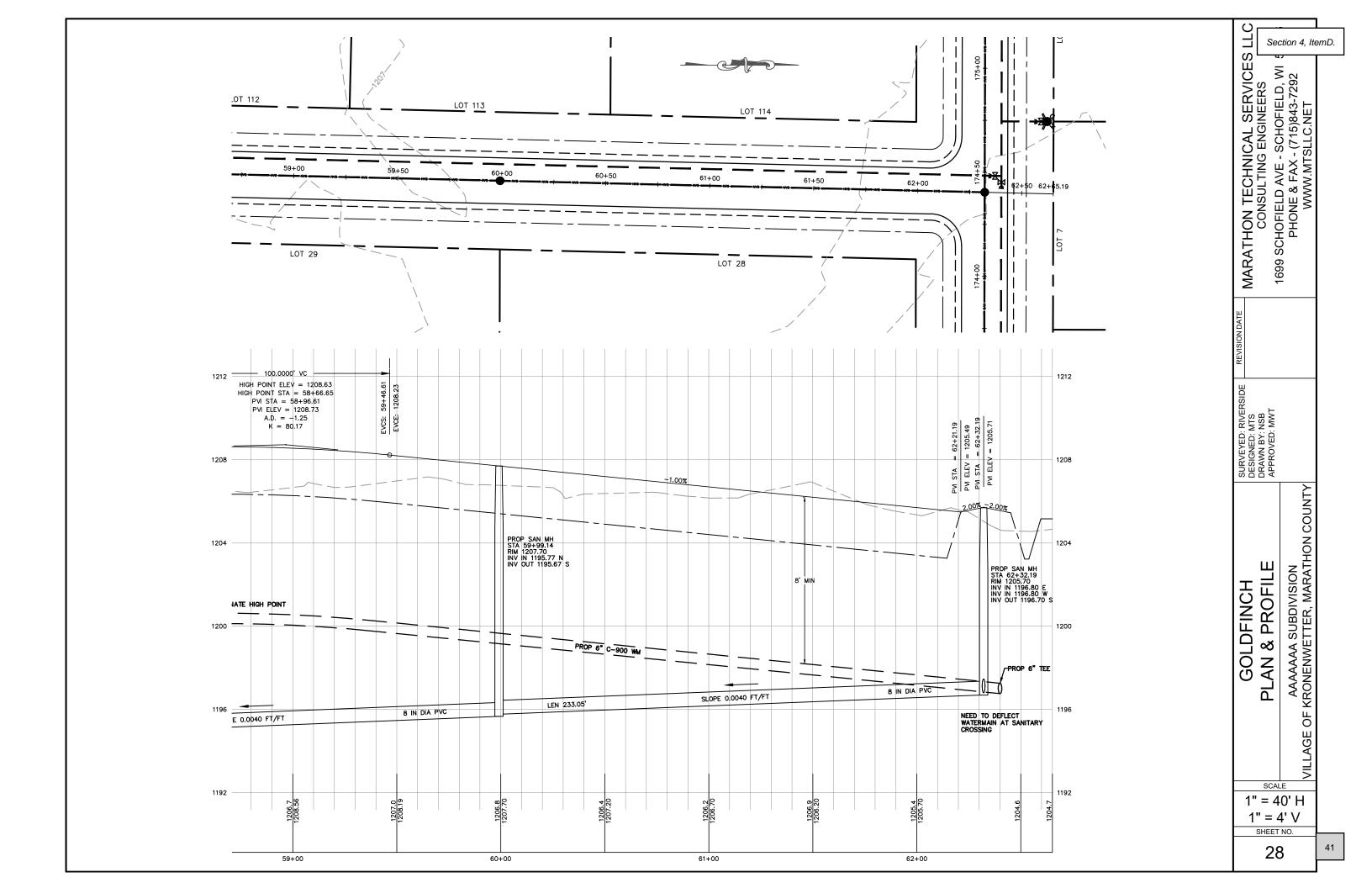


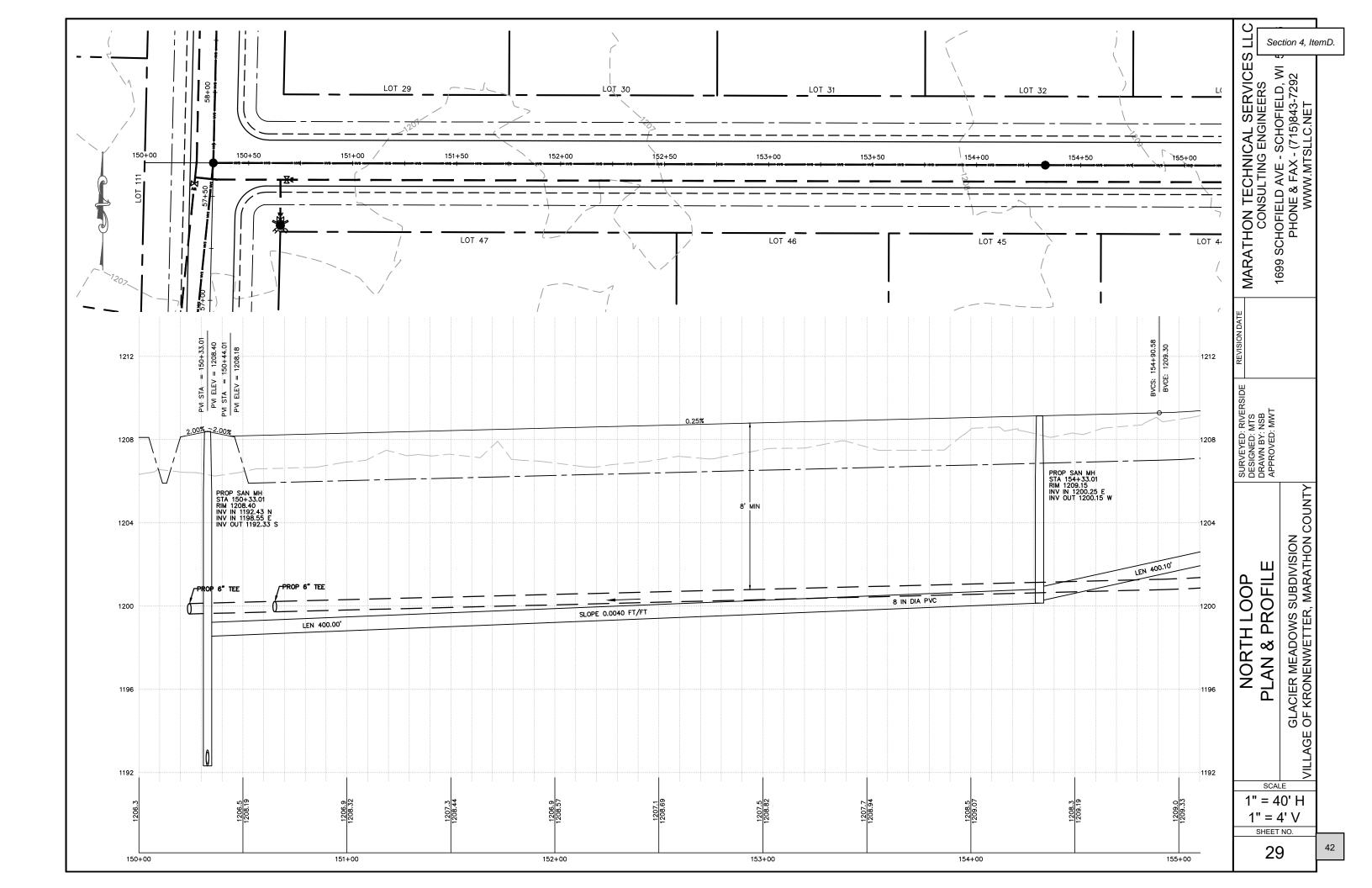


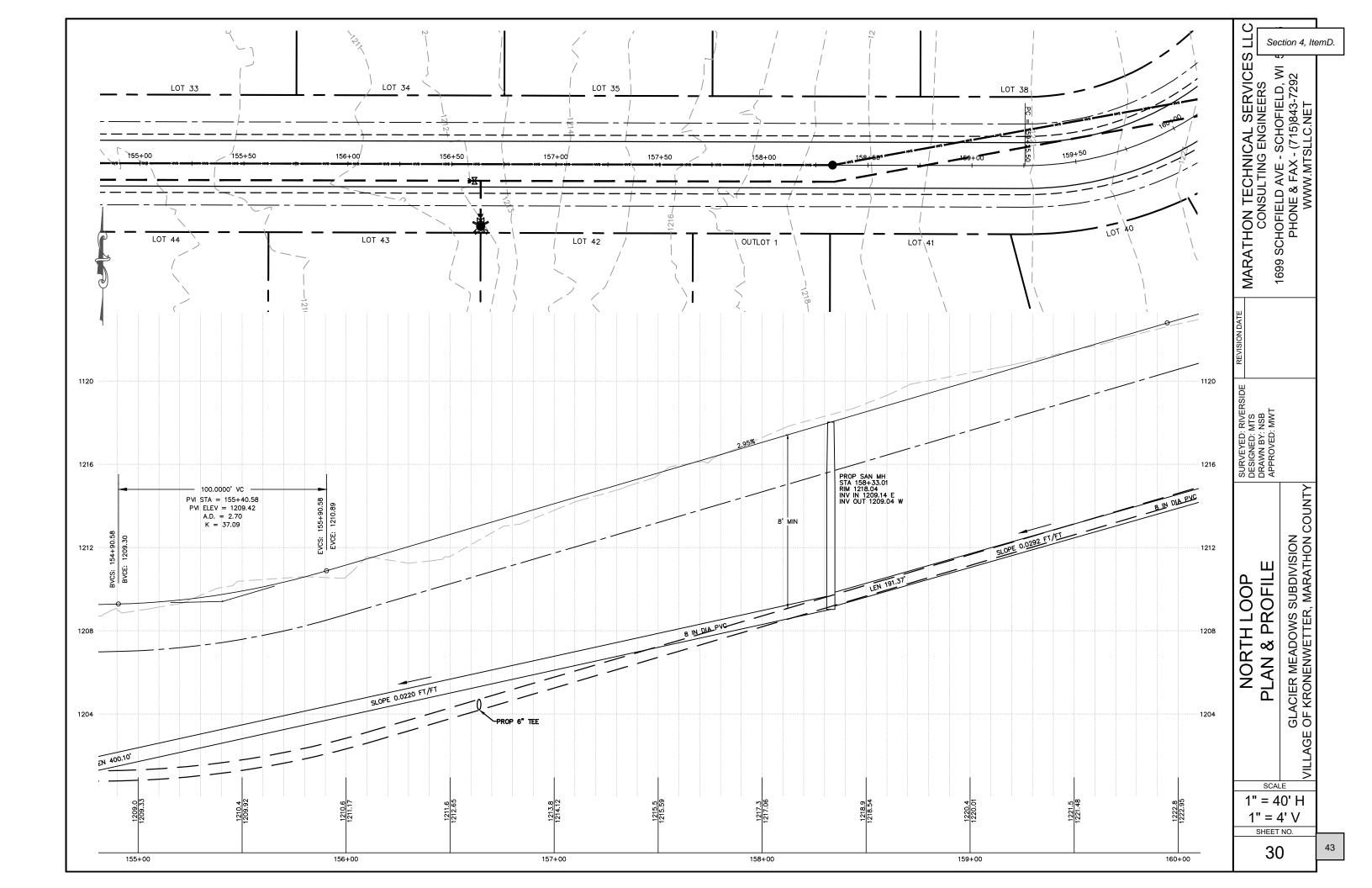


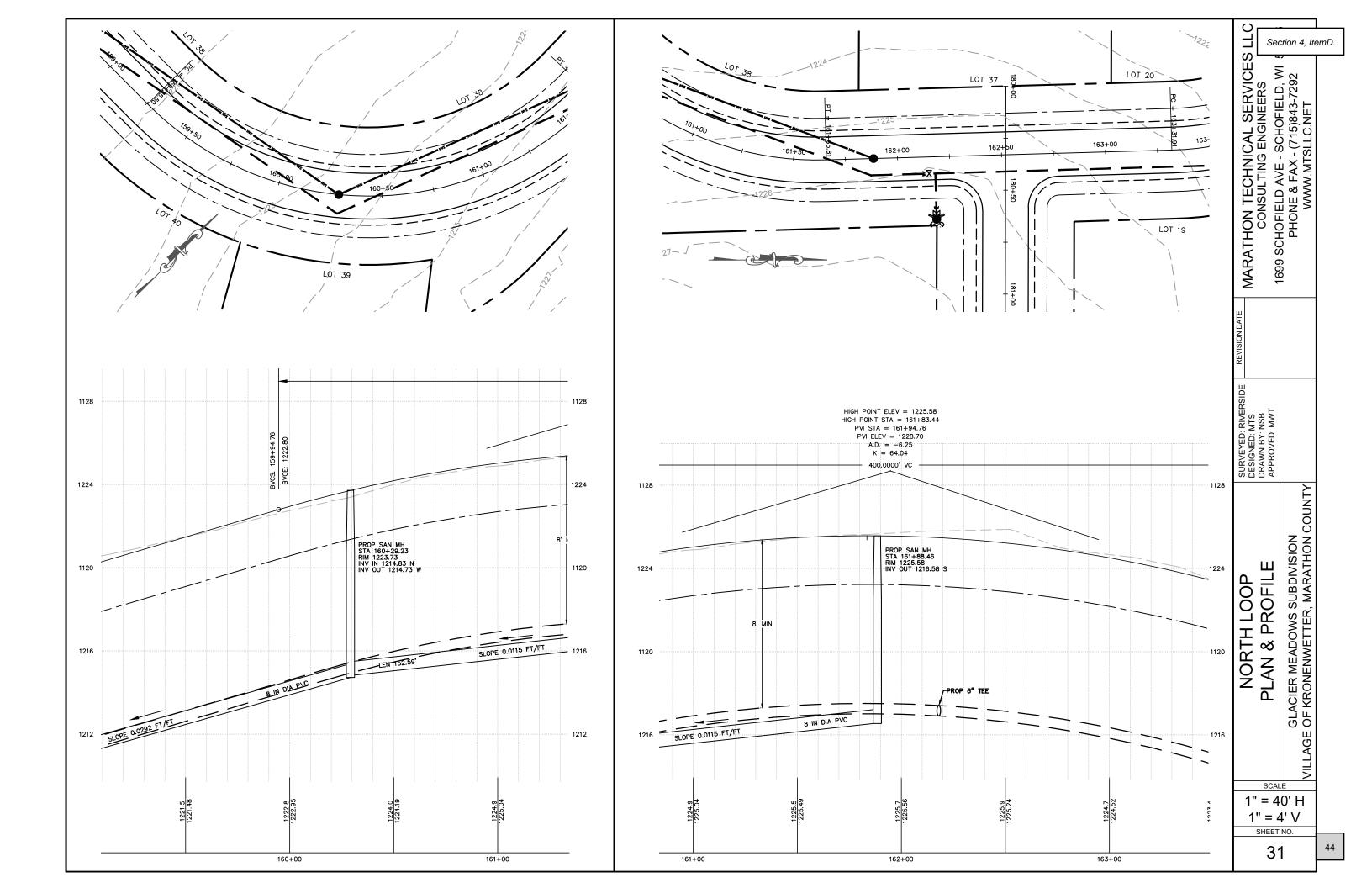


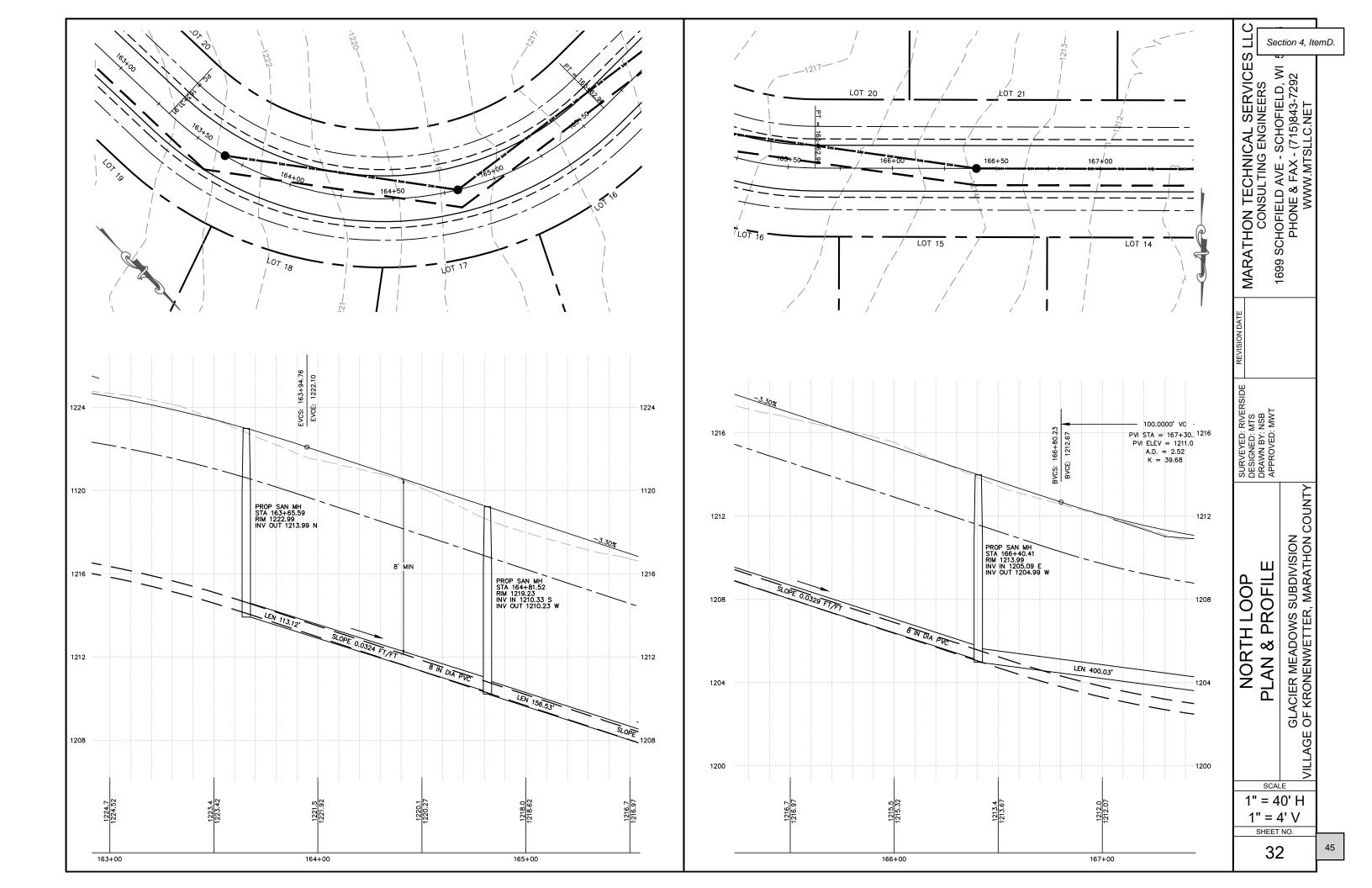


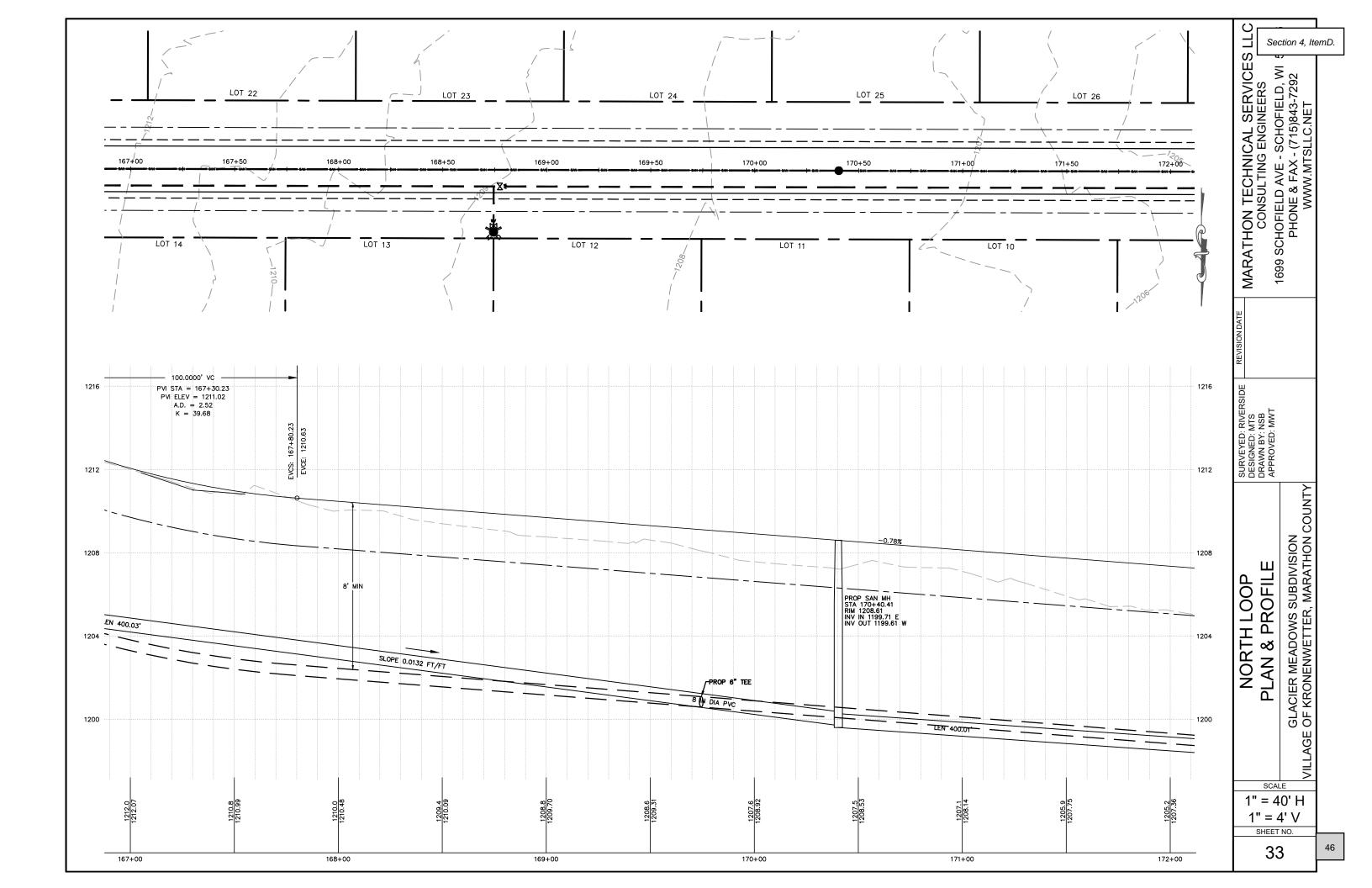


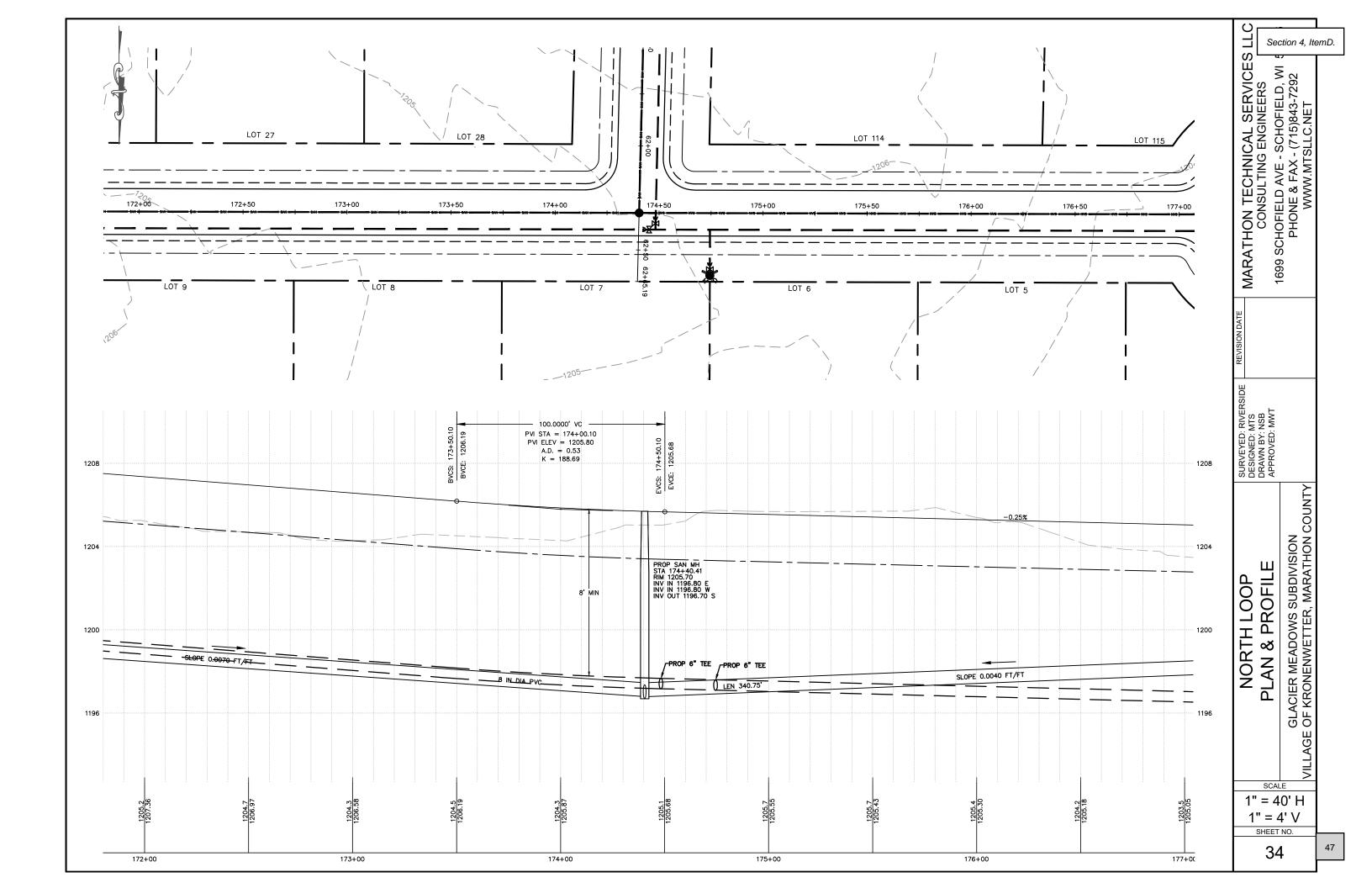


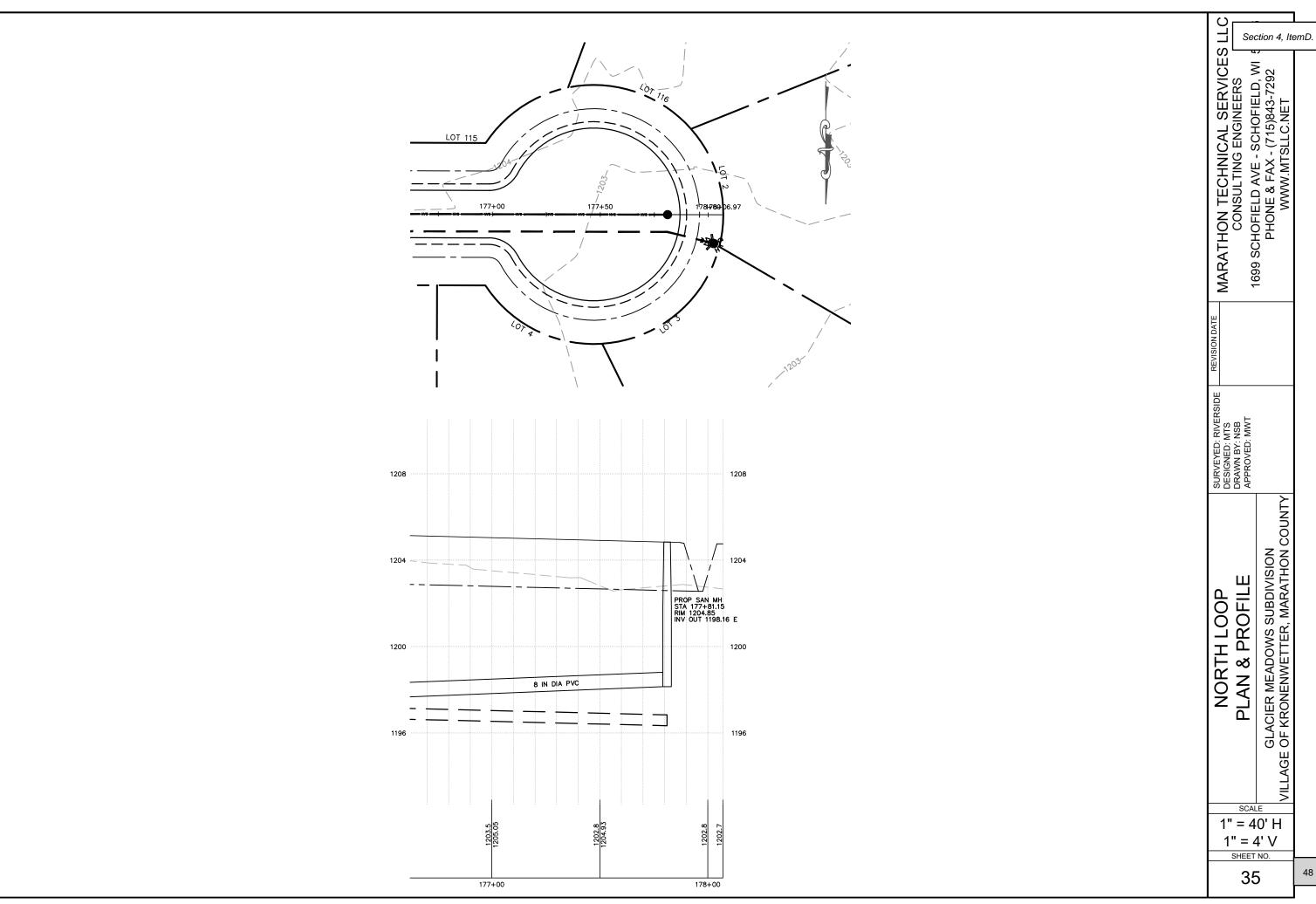


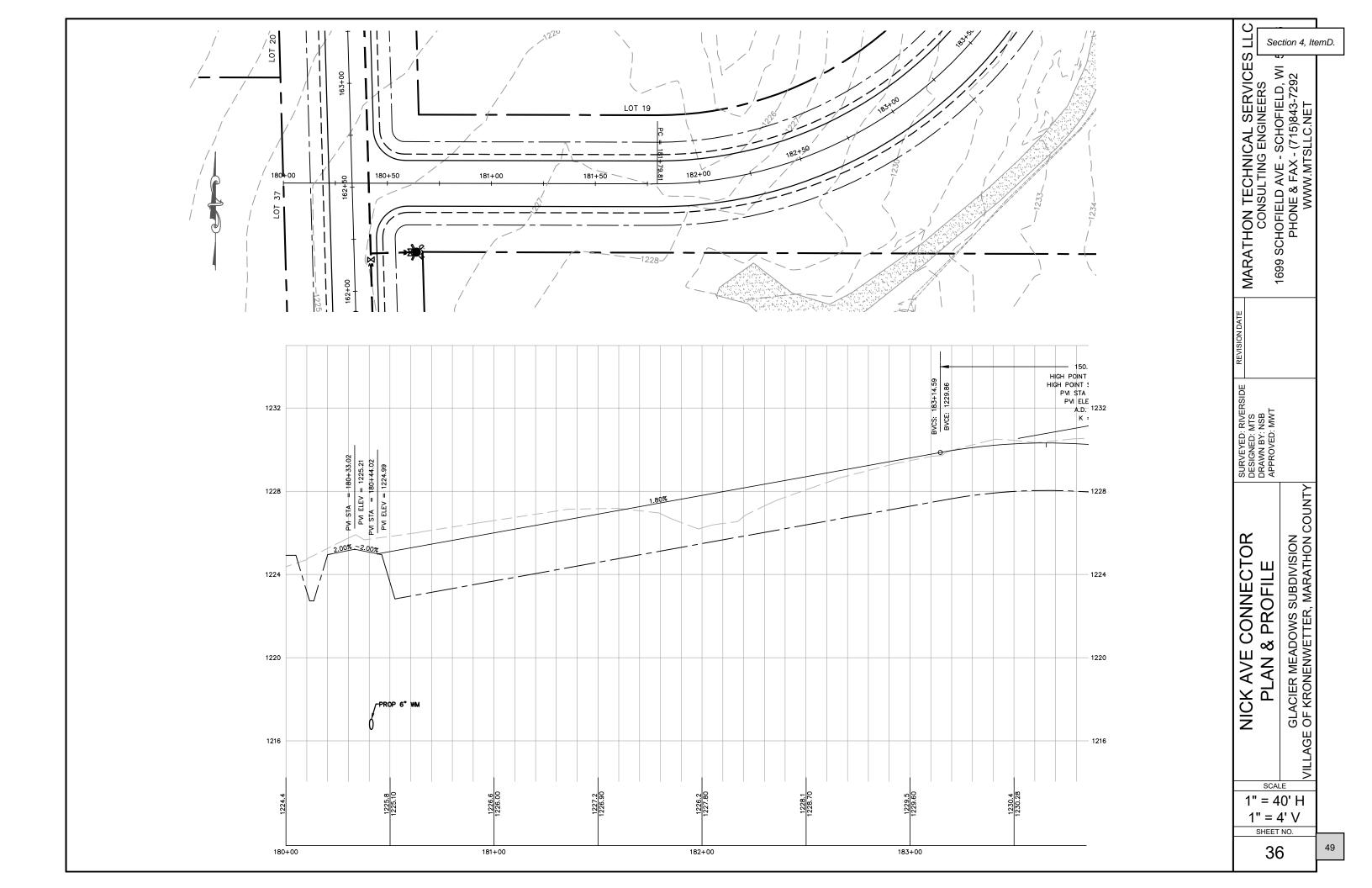


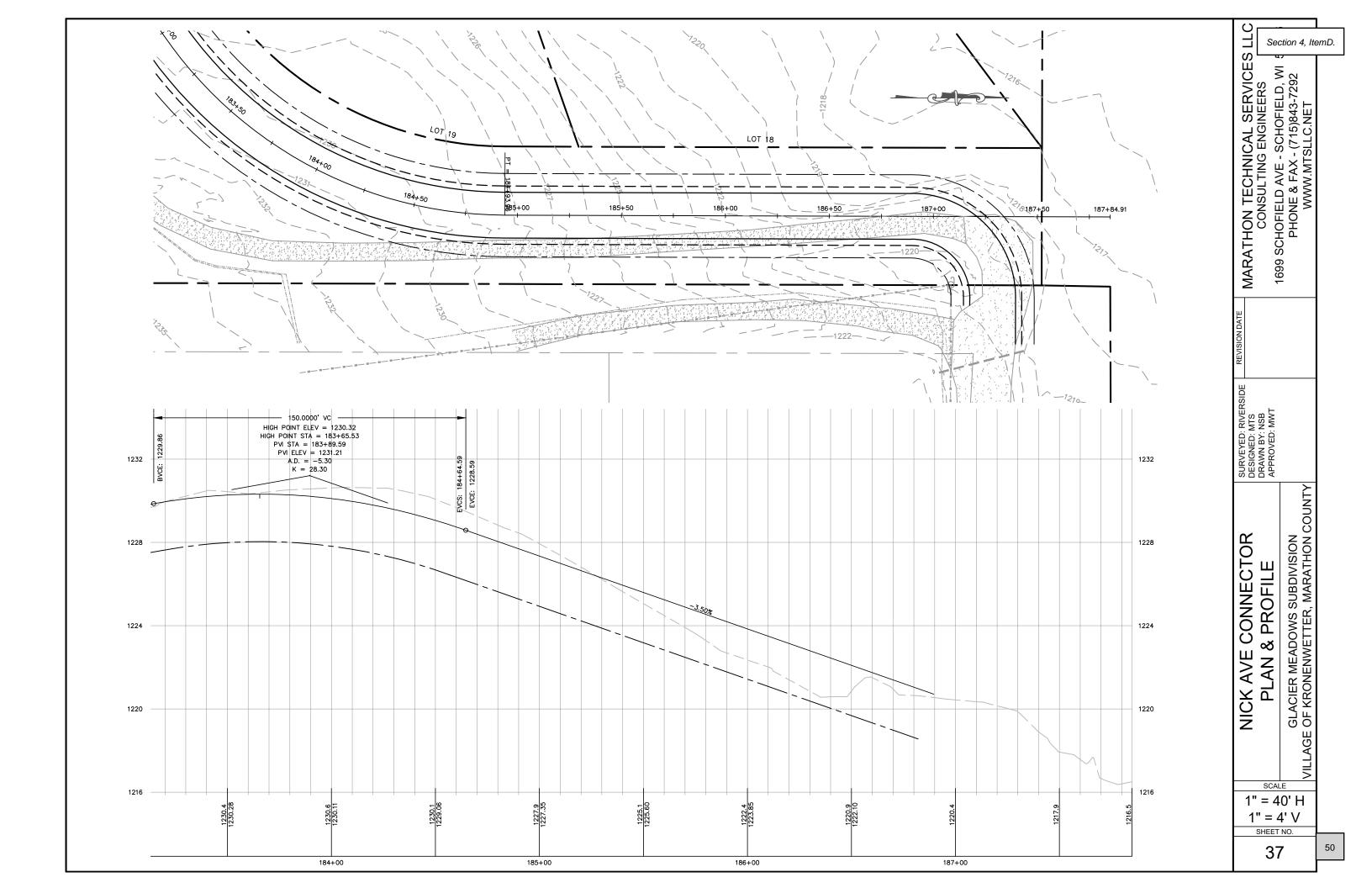


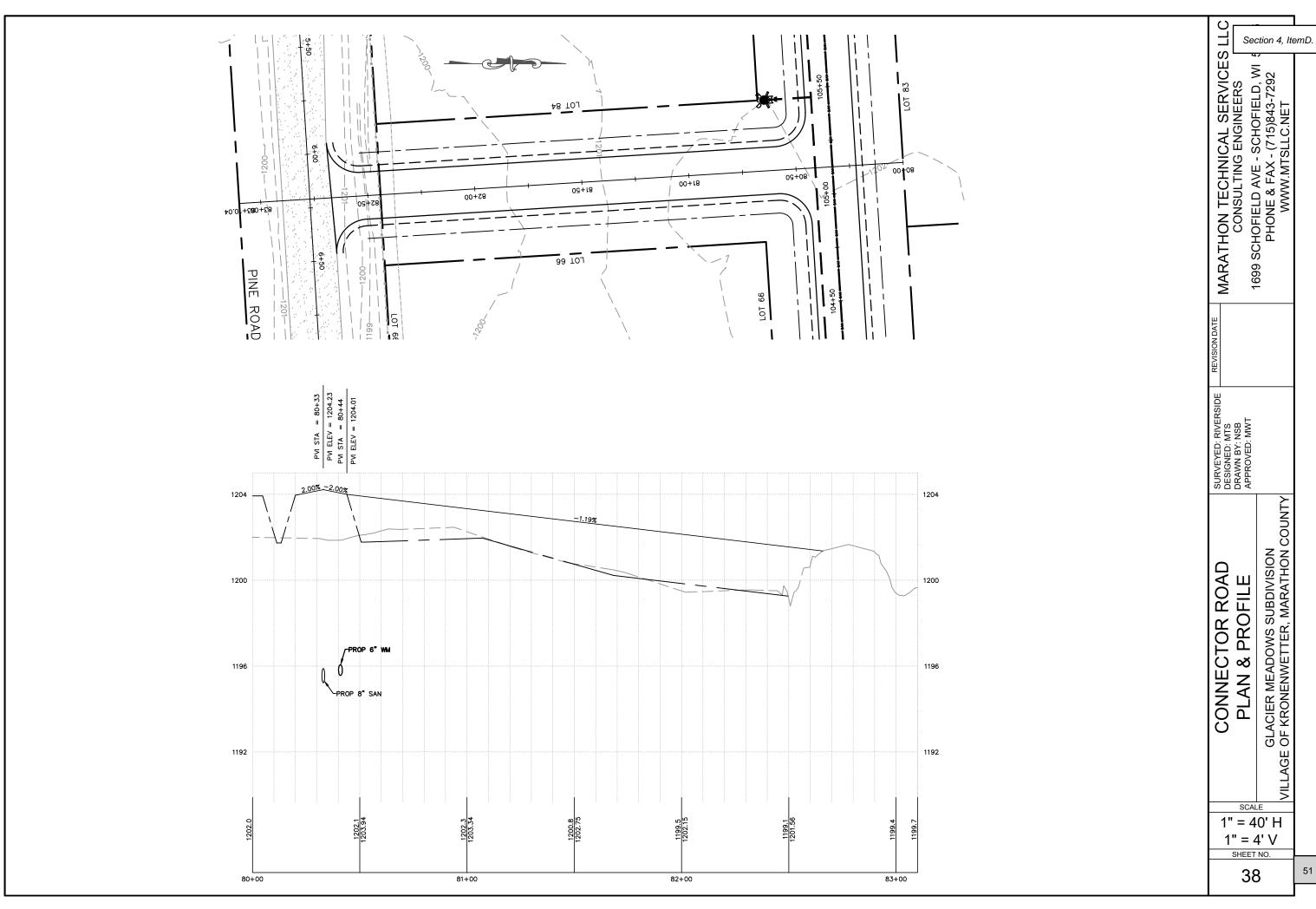












GLACIER MEADOWS SUBDIVISION OF KRONENWETTER, MARATHON COUNTY