



# VILLAGE BOARD MEETING AGENDA

August 25, 2025 at 6:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

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**1. CALL MEETING TO ORDER**

- A. Pledge of Allegiance
- B. Roll Call

**2. ANNOUNCEMENT OF CLOSED SESSION**

**3. PUBLIC COMMENT**

Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this Village that Public Comment will take no longer than 15 minutes with a three-minute time period, per person, with time extension per the Chief Presiding Officer's discretion. Be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.

**4. REPORTS FROM STAFF AND VENDORS**

- C. Director of Public Works and Utilities Report
- D. Community Development Director Report
- E. Village President Report-Additional Assigned Duties

**5. CONSENT AGENDA - DISCUSSION AND POSSIBLE ACTION**

- F. August 11, 2025 Village Board Meeting Minutes

**6. OLD BUSINESS - DISCUSSION AND POSSIBLE ACTION**

- G. Fluoride Survey Postcard for Kronenwetter Utility Customers (CLIPP)
- H. Update on Riverside/Kronenwetter Fire Departments' Relationship

**7. NEW BUSINESS - DISCUSSION AND POSSIBLE ACTION**

- I. Garbage and Recycling RFP
- J. Change Order for the Water Filtration Plant (UC)
- K. Installing A/C in Well House Offices (UC)
- L. Potential TID #1 Study - Ehlers Cash Flow Review & Projections (RDA)
- M. Potential TID #5 - Ehlers Concept Development Support (APC)
- N. Proposed Cost Centers for the 2026 Budget (APC)
- O. Code of Conduct and Complaint Procedure Review (APC)
- P. Zoning Change Request and CSM - Folwarski (PC)
- Q. Zoning Change Request and CSM - Pelot (PC)
- R. Village Hours - Closed to Public on Fridays for Admin Day

**8. PREVIOUS MEETING MINUTES FROM COMMISSIONS AND COMMITTEES**

- S. Administrative Policy Committee- July 22, 2025
- T. Administrative Policy Committee- August 5, 2025

**9. CLOSED SESSION**

Consideration of motion to convene into closed session pursuant to Wis. Stat. 19.85 (1)(e) for consideration of deliberation or negotiating the purchase of public properties, the investing of public funds - to wit Potential Acquisition of Property and Wis. Stat. 19.85 (1)(c) for consideration of employment, promotion,

compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility - to wit Consideration of APC Recommended Administrator Candidate James A. Davel

**10. RECONVENE OPEN SESSION**

Consideration of motion to reconvene into open session.

**11. ACTION AFTER CLOSED SESSION**

**12. CONSIDERATION OF ITEMS FOR FUTURE AGENDA**

**13. ADJOURNMENT**

***NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request service, contact the clerk's office, 1582 Kronenwetter Drive, WI 54455 (715)-692-1728***

**Posted: 08/22/2025 Kronenwetter Municipal Center and \_**

**Faxed: WAOW, WSAU, City Pages, Mosinee Times | Emailed: Wausau Daily Herald, WSAW, WAOW, Mosinee Times, Wausau Pilot and Review, City Pages, The Wausonian**





## **Report to Village Board**

**Item Name:** Director of Public Works and Utilities Report

**Meeting Date:** August 25, 2025

**Referring Body:**

**Committee Contact:**

**Staff Contact:** Greg Ulman

**Report Prepared by:** Greg Ulman

- We had an issue at lift station #2 on Saturday July 26<sup>th</sup>. In the morning hours there was an issue with the power at the lift station which caused the pumps, alarms, and auto-dialer to fail. Staff was notified of a problem from a resident that had sewage backup into their home. Staff immediately responded and inspected the lift station and had to reset it to get the pumps running again. We had an electrician inspect the panel and services the next business day as well as purchase and install a new auto-dialer. We know of five residences that were affected by this issue.
- Earth Inc, is starting the boring work along Kronenwetter Dr and hoping to complete the work sometime in August. They have been notified by Roth Professional Solutions that the boring work underneath the interstate is unsatisfactory and will need to be redone. (See section of this packet)
- The chip seal project has wrapped up for the year with Fahrner, in the previous week they completed the crack filling and painting on Old 51.
- Parks crews installed a new tube section that failed on the Friendship Park playground structure.
- The linden trees in the parks are getting eaten by the Japanese Beetle, staff is working on spraying the trees with a safe herbicide that is not harmful to the tree and people alike.
- The Kronenwetter Dr road project is progressing with completion coming around September 11.
- Staff will add another entrance to the yard waste site to ease the flow of traffic during the busy times of the year.
- Staff will begin the path project on Lea Rd. this fall/winter.

July 29, 2025

Earth Inc.  
Dan DeBoer, President  
PH: 715-652-2522  
FAX: 715-652-3493  
CELL: 715-486-5921  
EMAIL: [dan.earth@tds.net](mailto:dan.earth@tds.net)

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**RE: Casing Installation - Rejection of Work  
WisDOT I39 Casing (24") for 8" DR-11 Force Main Pipe  
Lift Station #8 Project  
Kronenwetter Contract C (2023-020E)**

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Dear Dan:

We have received your information confirming the installation of the 24" casing pipe below I39 being installed (west end) on a different vertical alignment that per the construction plans. Information, including a survey from a registered professional land surveyor, confirms the line was installed beyond acceptable tolerances.

While the horizontal location is acceptable, the vertical alignment of the casing pipe brought the west end higher than the required elevation by about 3 feet. As such, we evaluated whether or not the casing could be kept as-installed. Unfortunately, there are just no scenarios that benefit the Village in any way. The following summarizes our review of those options:

1. The high point appears to be just over 3' higher than planned and we can't get that out of either direction even if we leave it flat from the 1st air relief manhole.
2. The elevation of the west end requires a 2<sup>nd</sup> air release manhole. Although this could be designed and installed, a 2<sup>nd</sup> air release is undesirable and presents another maintenance item that would otherwise not be necessary.
3. Siting a 2<sup>nd</sup> air release manhole would be problematic with limited access from Kowalski on steep slopes and very difficult to get any kind of equipment to it.
4. The high point leaves us really shallow there; there is some concern over depth of the forcemain. We can't extend the casing or FM on this grade line to get to a better site without a low point and being very shallow in the area of the existing ditch.
5. An easement from the adjoining landowner would involve a gravel driveway of some length assuming they grant the easement in the first place. We haven't investigated this option but on the surface would be a couple of unlikely scenarios.

6. We can't slide the 1st air relief manhole over to east because the installed low point per plan is too low now that we have this situation.

For the reasons as described above, this the installation of the entire 24" metal casing is rejected as defective or non-conforming work. That is, you as the General Contractor will correct this deficiency at your cost. The item cannot be paid out until an acceptable installation is completed and tested.

Going forward, we have confirmed with you that the existing metal casing can be abandoned in-place. Please provide in writing or specification the details of this abandonment for our records. You have also indicated that siting a new HDPE casing approximately 10 feet from the location of the metal casing is approvable to WisDOT and that the installation would not be a detrimental impact to the either pipe or the WisDOT freeway. I have contacted Vermeer Corporation and confirmed the 10' separation requirement.

In reviewing the alternatives we have prepared a map showing the location of a 2<sup>nd</sup> casing line to append the construction plans. Please review and let us know of any questions. Also, please provide any WisDOT approval records. One particular note we have is to take care at the west end to stay within the area slated for construction and to watch the culverts in that area.

Please contact me with any questions.

Respectfully Submitted,

**ROTH PROFESSIONAL SOLUTIONS**



Robert J. Roth, PE  
Project Engineer

Attachments: Modified Plan Sheet

cc: Greg Ulman, Kronenwetter Director of Public Works



## **Community Development/Planning and Zoning Director Report**

August 25, 2025

Peter S. Wegner, Community Development/Planning and Zoning Director

- Complaints and Correspondence.
- Correspondence with a Wausau Tile Engineering Manager regarding proposed Slag Silo.
- Meeting with resident regarding proposed Garage and Driveway access at 2077 Prairie Meadow Drive.
- Review proposed rezone on Gardner Park. Tax Parcel ID Number: 145-2707-034-0972.
- Research Village Ordinances and State Statutes regarding Family Disposition of Human Remains on private property.
- Correspondence with U.S. General Services Administration regarding Federal Aviation Administration property. Tax Parcel ID Number: 145-2708-053-0994.
- Review § 520-83. - Fences and landscape walls.
- Research 2017 Wisconsin Act 67.
- Research current Village Ordinances related to Solar Energy Systems.
- Correspondence with Davey Engineering regarding Residential Development in B3-General Commercial.
- Fielded numerous inquiries regarding permitted, conditional and prohibited uses on various parcels.
- Meeting with RPS Engineering regarding Flanner and Jamroz drainage issues.
- Meeting with Developers to discuss challenges related to development on certain parcels within TID #1.
- Research Wisconsin Annexation process.
- Review Ordinary High-Water Mark, proposed Flanner Road and Jamroz Lane Drainage Project.
- Kronenwetter Drive Reconstruction Project Citizen Complaints.
- Correspondence with Developer regarding Zero-Lot-Line Homes.
- Meeting with concerned Flanner Road property owners regarding preliminary plat, The River on Maple Ridge.
- Correspondence with neighboring property owners regarding fence dispute on Judy Drive.
- Review proposed Rezone an CSM for a property off of Peplin Road. Tax Parcel ID Number: 145-2708-311-0995.

## **VOK President's Report for Additional Assigned Duties**

**August 25, 2025**

**David Baker, President**

### **Completed or In Process**

- Attended/Led Tuesday morning staff meetings
- Met with Pete multiple times – various zoning and economic development items
- Met with Eau Claire River LLC representatives and staff with Attorney Adams
- Met with John on budget planning
- Phone Calls with Trustee Joling re Riverside Ambulance/Kronenwetter Fire Department relationship
- Misc. phone calls from/assistance to Village residents.
  - Flanner Road Drainage Issues
  - Tower Woods Drainage Issues
- TID #1 – Analysis and Recommendations for Joint RDA and APC
- Met with Greg re research for potential West Nelson train bypass (3/24/25 VB minutes)
- Concept Development Work for Potential TID #5
- Researched Wisconsin Statutes, Court Cases regarding Contract Zoning, Conditional Zoning, Tax Incremental Districts, and non-metallic mining.
- Responded to Lift Station 2 Failure on Saturday July 26th, met with 4 homeowners, recorded homeowner information

### **Upcoming**

- Performance Evaluations – McHugh, Ulman, Wegner
- Budget Recommendations – administrator's Items
- Review of 2026 Proposed Budget



# VILLAGE BOARD MEETING MINUTES

August 11, 2025 at 6:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

## 1. CALL MEETING TO ORDER

*Village President David Baker called the August 11, 2025 Village Board Meeting to order at 6 p.m.*

### A. Pledge of Allegiance

*Those in attendance were invited to recite the Pledge of Allegiance.*

### B. Roll Call

**PRESENT:** President David Baker, Trustee Ken Charneski, Trustee Aaron Myszka, Trustee Craig Mortensen, Trustee Sandi Sorensen, Trustee Dan Joling, Trustee Jessica Stowell

**STAFF:** Police Chief Terry McHugh, Fire Chief Theresa O'Brien, Public Works Director Greg Ulman, Interim Finance Director John Jacobs, Clerk Jennifer Poyer

## 2. PUBLIC COMMENT

**Bernie Kramer, 2150 E. State Highway 153, Peplin, WI 54455** – Kramer spoke regarding Agenda Item 5J. and the financial situation of Kronenwetter.

## 3. REPORTS FROM STAFF AND VENDORS

### C. Police Chief Report

*Police Chief Terry McHugh presented his report. He gave an update of the serious battery case investigation; the process and challenges for handling caseloads within the department; the hiring process; and National Night Out.*

### D. Fire Chief Report

*Fire Chief Theresa O'Brien presented her report. She directed board members to note the EMS log broken down into call types.*

### E. Interim Finance Director Report

*Interim Finance Director John Jacobs presented his report which included shared revenues; state aid payments; TID increment values; equalized value; and net new construction. He answered questions from the board members.*

### F. Vouchers & ACH Transactions - June and July 2025

*Interim Finance Director John Jacobs presented the June and July 2025 Vouchers and ACH Transactions.*

## 4. CONSENT AGENDA - DISCUSSION AND POSSIBLE ACTION

### G. Operator "Bartender" License - Alissa Schwartz

### H. Temporary Alcohol Beverage License – Peplin VFW Memorial Post 8280

### I. July 28, 2025 Village Board Meeting Minutes

*Motion by Charneski/Myszka to approve the consent agenda as presented. Motion carried by voice vote. 7:0.*

## 5. OLD BUSINESS - DISCUSSION AND POSSIBLE ACTION

### J. FIN-004 Policy Review (APC)

*Motion by Myszka/Sorensen to adopt the purchase policy on page 98 of the packet. Motion carried by roll call vote. 6:1. Voting yea- Baker, Myszka, Mortensen, Sorensen, Joling, Stowell; Voting nay – Charneski*

*Discussion included advantages and disadvantages of policy change; process of budget amendments; providing better governance to the Village; budgetary control; role and power of management; cost centers vs. line items; and inefficiencies and delays of current system.*

**K. Fluoride Survey Question for Kronenwetter Utility Customers (CLIPP)**

*Motion by Baker/Myszka to have staff design the postcard and bring it back to the next meeting.*

*Motion carried by voice vote. 7:0.*

*Board and staff discussed the verbiage to use on the card and the use of a post office box for collection.*

**6. NEW BUSINESS - DISCUSSION AND POSSIBLE ACTION**

**L. Trails and Leisure for Village Owned Property on Lea Rd. (CLIPP)**

*Motion by Charneski/Myszka to approve the plan for the expanded trail system at Lea Road, not to exceed \$52,000. Motion carried by roll call vote. 7:0.*

*Discussed the background of the plan; proposed materials used; parking lot location; fence for the water utility buildings; cost of fence; and proposed trail routes.*

**M. Appointment of Village Representative for the Joint Review Board**

*Motion by Charneski/Mortensen to approved Resolution 2025-008. Motion carried by voice vote. 7:0.*

**7. CONSIDERATION OF ITEMS FOR FUTURE AGENDA**

*No items were considered.*

**8. ADJOURNMENT**

*Motion by Joling/Charneski to adjourn. Motion carried by voice vote 7:0.*

*Meeting adjourned at 7:50 p.m.*



# REPORT TO VILLAGE BOARD

ITEM NAME:	Fluoride Survey Postcard for Kronenwetter Utility Customers (CLIPP)
MEETING DATE:	
PRESENTING COMMITTEE:	
COMMITTEE CONTACT:	Ken Charneski
STAFF CONTACT:	Greg Ulman
PREPARED BY:	Greg Ulman/Jennifer Poyer

**ISSUE:** Gathering feedback from Kronenwetter Utility Customers regarding the addition of fluoride in the water.

**OBJECTIVES:** Approve a postcard to send to utility customers to gather their opinion on adding fluoride to the water.

**ISSUE BACKGROUND/PREVIOUS ACTIONS:** At the July 28, 2025 Village Board Meeting, the Board voted to send out a questionnaire postcard (that utility customers can mail back to the Village) to inquire if the utility customers support the removal of fluoride in the public drinking water. During the August 11, 2025 Village Board Meeting, the board provided feedback regarding verbiage on the postcard. They voted to review and approve the designed postcard at the August 25, 2025 Village Board before it is sent out.

**PROPOSAL:**  
**ADVANTAGES:**  
**DISADVANTAGES:**

**ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)**

**RECOMMENDED ACTION:** Approve submitted postcard or provide guidance on changes to postcard.

**OTHER OPTIONS CONSIDERED:**

**TIMING REQUIREMENTS/CONSTRAINTS:**

**FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$**  
Remaining CFY  
Account Number:  
Description:  
Budgeted Amount:  
Spent to Date:  
Percentage Used:  
Remaining:

**ATTACHMENTS (describe briefly):** Postcard mock-up



Kronenwetter Water Utility  
1582 Kronenwetter Drive  
Kronenwetter, WI 54455



DEPT STD
Section 6, Item G.
PERMIT NO. 6235 WAUSAU, WI

**Your opinion is requested**



I have no opinion on the use of fluoride. ☐

I support **continuing** the addition of fluoride in the Village's water. ☐

I support **discontinuing** the addition of fluoride in the Village's water. ☐

**Please check the box by the statement which best describes your opinion.**

**SURVEY**

**As a valued customer of  
Kronenwetter Water Utility,  
the Village Board seeks your  
feedback regarding the  
fluoridation of the Village's  
water supply.**

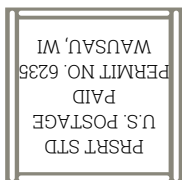


Please complete the survey on the other half of  
this card and drop it in the mail by  
XXX,XX,2025. Return postage is not required.  
You can also return it to the Municipal Center  
at 1582 Kronenwetter Drive by XXXX,XX, 2025.

*Thank You*



**Kronenwetter Water Utility  
PO Box XXXXX  
Mosinee, WI 54455**





# REPORT TO VILLAGE BOARD

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<b>ITEM NAME:</b>	Riverside/Kronenwetter Fire Department Relationship
<b>MEETING DATE:</b>	July 14, 2025
<b>PRESENTING COMMITTEE:</b>	None
<b>COMMITTEE CONTACT:</b>	Dan Joling
<b>STAFF CONTACT:</b>	Fire Chief O'Brien
<b>PREPARED BY:</b>	David Baker

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**ISSUE:** Kronenwetter currently contracts with Riverside to provide ambulance service to Kronenwetter's residents. I believe that the Kronenwetter Fire Chief and Riverside Fire Chief would both agree that the relationship between the two departments has room for improvement.

**OBJECTIVES:** Provide the resources to assess the causes of the conflicts between the two departments and propose a path forward to continuing to provide high quality ambulance service to our residents.

The path forward could include improving the relationship between the two departments, amending the current ambulance contract to address the issues identified by Fire Chief O'Brien, or issuing an RFP to select an ambulance provider.

In my opinion, the potential paths forward at this time do not include Kronenwetter starting its own ambulance service due to our financial and budget difficulties.

**ISSUE BACKGROUND/PREVIOUS ACTIONS:** Fire Chief O'Brien has identified a list of items that she would like to see addressed in a contract modification. Riverside has acknowledged that some of these items have not been properly executed in the past and has been working to address these issues. Fire Chief O'Brien would like to see some of these items addressed in a revised or updated contract.

Both Fire Chiefs have identified the need to improve the interaction in the field at the transition of patient care from Kronenwetter's First Responders (EMR) to Riverside ambulance EMS personnel.

VanderWaal Law represents Riverside Fire and cannot represent us on this matter. VanderWaal has referred us to an Attorney at Von Briesen who has agreed to represent the Village of Kronenwetter for this matter.

**UPDATE FOR 08/25/25:** This agenda item was added to provide an update for the action taken at the 7/14/25 Village Board Meeting.

Trustee Joling met with Riverside personnel and then met again with Fire Chief O'Brien, Riverside Fire Chief Briggs, and Riverside Board member Bill Schremp.

Trustee Joling has engaged an experienced investigator at a rate of \$70.00 per hour to further assist in determining the root cause and possible solutions to the difficulties experienced between the two departments.

Trustee Joling and Fire Chief O’Brien are working on a potential addendum to the existing contract to address potential contract issues including questions of potential liability during emergency calls. To date, Trustee Joling has not engaged the Von Briesen law firm to assist with drafting a potential contract addendum.

**PROPOSAL:** Approve Trustee Joling to head up an effort to investigate the root causes of the conflicts between the two departments, work to improve the relationship between the two departments, and propose a path forward by our August 25<sup>th</sup>, 2025 Village Board meeting.

Trustee Joling’s authorized activities could include, but not be limited to: meetings/interviews with our Fire Chief and Kronenwetter Fire Department Personnel, meetings/interviews with Riverside Fire Chief and Riverside Fire Department Personnel (with their permission), “ride alongs” with Riverside Ambulance, attending or leading joint training efforts to improve the relationship, overseeing attorney and/or private investigator resources if needed to help determine the root causes of the existing conflicts, and overseeing revision of the current ambulance contract.

Trustee Joling was selected for this task based on his willingness to serve and his background in law enforcement, EMR, and investigations.

EMR = Emergency Medical Responder  
EMS = Emergency Medical Services

**ADVANTAGES:**

**DISADVANTAGES:**

**ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)**

**RECOMMENDED ACTION:** Update to Board. Agendized for action, but no action is being recommended at this meeting.

**OTHER OPTIONS CONSIDERED:**

**TIMING REQUIREMENTS/CONSTRAINTS:**

**FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$**

Remaining CFY  
Account Number: 100-51300-302-000  
Description: Legal Fees General  
Budgeted Amount:  
Spent to Date:  
Percentage Used:  
Remaining:

**ATTACHMENTS (describe briefly):**



## **Report to Village Board**

**Agenda Item:** Discussion and Possible Action: Garbage and Recycling RFP

**Meeting Date:** August 25, 2025

**Referring Body:** CLIPP and APC

**Committee Contact:**

**Staff Contact:** Greg Ulman

**Report Prepared by:** Greg Ulman

**AGENDA ITEM:** Discussion and Possible Action: Garbage and Recycling RFP

**OBJECTIVE(S):** To select a contractor for the Villages' Garbage and Recycling services

**HISTORY/BACKGROUND:** The current garbage and recycling contract is coming to an end at the end of 2025, and staff requested proposals from qualified contractors to present to the Village Board. Harters Fox Valley Disposal has our current contract with the Village and staff has received very few complaints over the 5-year portion of the contract. If the board would select Harters for the new contract Village residents would see very little or no service-based changes. If Waste Management would get the contract new garbage and recycling carts would need to be delivered and a new garbage and recycling schedule would need to be established. Currently residents are charged \$10.98 a month or \$159.60 per year for garbage and recycling services.

The cost breakdown is as follows for the residents:

Harters:

2026 – Monthly \$13.30 Yearly \$159.60  
 2027 – Monthly \$13.83 Yearly \$165.96  
 2028 – Monthly \$14.39 Yearly \$172.68  
 2029 – Monthly \$14.96 Yearly \$179.52  
 2030 – Monthly \$15.56 Yearly \$186.72

Waste Management:

2026 – Monthly \$12.55 Yearly \$150.60  
 2027 – Cost increase based on CPI  
 2028 – Cost increase based on CPI  
 2029 – Cost increase based on CPI  
 2030 – Cost increase based on CPI

The numbers above are from both contractors submitted RFP. Harters gives a detailed breakdown for each of the 5-year contract, where Waste Management has costs based on the national CPI average for Water, Sewer, and Trash Collection Services. These numbers are not guaranteed from year to year but Waste Management figures a 4.5% increase year-over-year.

Staff included a more detailed cost breakdown sheet attached to this memo, where John Jacobs found a different number national average CPI for Water, Sewer, and Trash Collection Services.

**RECOMMENDED ACTION:** For the Village Board to select an RFP from the appropriate contractor for staff to work on a contract to be reviewed by APC and the Village Board.

**ATTACHMENTS:** RFP's and Cost Breakdown Sheet

**VILLAGE OF KRONENWETTER**  
**Summary of Garbage/Recycling Fees**

Section 7, Item1.

*HARTER'S  
ORIGINAL  
PROPOSAL*

**Annual Garbage/Recycling Fee on Tax Bill (for the following service year):**  
**(Includes Spring Dropoff Costs)**

		Annual Amount	Annual Amount Change	Annual % Change
Dec	2019	\$ 122.45		
Dec	2020	\$ 154.09	\$ 31.64	25.84%
Dec	2021	\$ 172.88	\$ 18.79	12.19%
Dec	2022	\$ 178.35	\$ 5.47	3.16%
Dec	2023	\$ 183.60	\$ 5.25	2.94%
Dec	2024	\$ 186.73	\$ 3.13	1.70%

**Harter's Annual Household Garbage/Recycling Fees invoiced to Village:**

		Garbage Cost (Monthly)	Recycling Cost (Monthly)	Total Monthly Cost	Total Annual Cost	Annual Amount Change	Annual % Change
Actual	2021	\$ 6.50	\$ 3.36	\$ 9.86	\$ 118.32		
Actual	2022	\$ 6.66	\$ 3.44	\$ 10.10	\$ 121.20	\$ 2.88	2.43%
Actual	2023	\$ 6.82	\$ 3.53	\$ 10.35	\$ 124.20	\$ 3.00	2.48%
Actual	2024	\$ 7.03	\$ 3.63	\$ 10.66	\$ 127.92	\$ 3.72	3.00%
Actual	2025	\$ 7.24	\$ 3.74	\$ 10.98	\$ 131.76	\$ 3.84	3.00%
Proposed	2026	\$ -	\$ -	\$ 12.30	\$ 147.60	\$ 15.84	12.02%
Estimated	2027	\$ -	\$ -	\$ 12.92	\$ 155.04	\$ 7.44	5.04%
Estimated	2028	\$ -	\$ -	\$ 13.57	\$ 162.84	\$ 7.80	5.03%
Estimated	2029	\$ -	\$ -	\$ 14.25	\$ 171.00	\$ 8.16	5.01%
Estimated	2030	\$ -	\$ -	\$ 14.96	\$ 179.52	\$ 8.52	4.98%

**Annual ACTUAL Garbage/Recycling Fees invoiced to Village:**  
**(includes Spring Dropoff Costs & Solid Waste Invoices from Marathon County)**

		Garbage	Recycling	Total Annual Cost	Annual Amount Change	Annual % Change
Actual	2019	\$ 225,124	\$ 99,530	\$ 324,654		
Actual	2020	\$ 241,920	\$ 104,733	\$ 346,653	\$ 21,999	6.78%
Actual	2021	\$ 302,213	\$ 118,310	\$ 420,523	\$ 73,870	21.31%
Actual	2022	\$ 329,151	\$ 133,971	\$ 463,122	\$ 42,599	10.13%
Actual	2023	\$ 336,990	\$ 126,726	\$ 463,716	\$ 594	0.13%
Actual	2024	\$ 317,756	\$ 129,953	\$ 447,709	\$ (16,007)	-3.45%

**Annual BUDGET Garbage/Recycling Fees invoiced to Village:**  
**(includes Spring Dropoff Costs & Solid Waste Invoices from Marathon County)**

		Garbage	Recycling	Total Annual Cost	Annual Amount Change	Annual % Change
Budget	2019	\$ 216,947	\$ 92,690	\$ 309,637		
Budget	2020	\$ 227,578	\$ 97,440	\$ 325,018	\$ 15,381	4.97%
Budget	2021	\$ 294,854	\$ 110,235	\$ 405,089	\$ 80,071	24.64%
Budget	2022	\$ 352,801	\$ 130,461	\$ 483,262	\$ 78,173	19.30%
Budget	2023	\$ 366,512	\$ 134,089	\$ 500,601	\$ 17,339	3.59%
Budget	2024	\$ 350,000	\$ 145,000	\$ 495,000	\$ (5,601)	-1.12%
Budget	2025	\$ 413,000	\$ 145,000	\$ 558,000	\$ 63,000	12.73%

**Annual Number of Households receiving Garbage/Recycling Service:**

		# of Households
Dec	2021	2,817
Dec	2024	2,867
May	2025	2,869

**VILLAGE OF KRONENWETTER**  
**Summary of Garbage/Recycling Fees - Harter's proposal**

Section 7, Item I.

**Annual Garbage/Recycling Fee on Tax Bill (for the following service year):**  
**(includes Spring Dropoff Costs)**

Annual Amount	Annual Change	Annual % Change

**Harter's Annual Household Garbage/Recycling Fees invoiced to Village:**

			Garbage Cost (Monthly)	Recycling Cost (Monthly)	Total Monthly Cost	Total Annual Cost	Annual Amount Change	Annual % Change
Actual	2021	\$	6.50	\$ 3.36	\$ 9.86	\$ 118.32		
Actual	2022	\$	6.66	\$ 3.44	\$ 10.10	\$ 121.20	\$ 2.88	2.43%
Actual	2023	\$	6.82	\$ 3.53	\$ 10.35	\$ 124.20	\$ 3.00	2.48%
Actual	2024	\$	7.03	\$ 3.63	\$ 10.66	\$ 127.92	\$ 3.72	3.00%
Actual	2025	\$	7.24	\$ 3.74	\$ 10.98	\$ 131.76	\$ 3.84	3.00%
Proposed	2026	\$	8.61	\$ 4.69	\$ 13.30	\$ 159.60	\$ 27.84	21.13%
Proposed	2027	\$	8.95	\$ 4.88	\$ 13.83	\$ 165.96	\$ 6.36	3.98%
Proposed	2028	\$	9.31	\$ 5.08	\$ 14.39	\$ 172.68	\$ 6.72	4.05%
Proposed	2029	\$	9.68	\$ 5.28	\$ 14.96	\$ 179.52	\$ 6.84	3.96%
Proposed	2030	\$	10.07	\$ 5.49	\$ 15.56	\$ 186.72	\$ 7.20	4.01%

**Annual ACTUAL Garbage/Recycling Fees invoiced to Village:**  
**(includes Spring Dropoff Costs & Solid Waste Invoices from Marathon County)**

Garbage	Recycling	Total Annual Cost	Annual Amount Change	Annual % Change

Number of households: 2,870 2,870

**Annual BUDGET Garbage/Recycling Fees invoiced to Village:**  
**(excludes Spring Dropoff Costs & Solid Waste Invoices from Marathon County)**

			Garbage	Recycling	Total Annual Cost	Annual Amount Change	Annual % Change
Estimate	2025	\$	249,346	\$ 128,806	\$ 378,152		
Proposed	2026	\$	296,528	\$ 161,524	\$ 458,052	\$ 79,900	21.13%
Proposed	2027	\$	308,238	\$ 168,067	\$ 476,305	\$ 18,253	3.98%
Proposed	2028	\$	320,636	\$ 174,955	\$ 495,591	\$ 19,286	4.05%
Proposed	2029	\$	333,379	\$ 181,843	\$ 515,222	\$ 19,631	3.96%
Proposed	2030	\$	346,811	\$ 189,076	\$ 535,887	\$ 20,665	4.01%

**Annual Number of Households receiving Garbage/Recycling Service:**

		# of Households
Dec	2021	2,817
Dec	2024	2,867
May	2025	2,869
June	2025	2,870

*REVISÉD - 1/21  
PROPOSAL*

*\$1.00/Household  
HIGHER  
THAN ORIGINAL  
PROPOSAL*

*5-YEAR COST  
\$2,481,057*



# VILLAGE OF KRONENWETTER

## Summary of Garbage/Recycling Fees - Waste Mgmt. proposal

Section 7, Item 1.

### Annual Garbage/Recycling Fee on Tax Bill (for the following service year): (includes Spring Dropoff Costs)

Annual Amount	Annual Amount Change	Annual % Change

### Annual Household Garbage/Recycling Fees invoiced to Village:

			Garbage Cost (Monthly)	Recycling Cost (Monthly)	Total Monthly Cost	Total Annual Cost	Annual Amount Change	Annual % Change	
Actual	2021	\$	6.50	\$ 3.36	\$ 9.86	\$ 118.32			Harter's
Actual	2022	\$	6.66	\$ 3.44	\$ 10.10	\$ 121.20	\$ 2.88	2.43%	Harter's
Actual	2023	\$	6.82	\$ 3.53	\$ 10.35	\$ 124.20	\$ 3.00	2.48%	Harter's
Actual	2024	\$	7.03	\$ 3.63	\$ 10.66	\$ 127.92	\$ 3.72	3.00%	Harter's
Actual	2025	\$	7.24	\$ 3.74	\$ 10.98	\$ 131.76	\$ 3.84	3.00%	Harter's
Proposed	2026	\$	7.40	\$ 5.15	\$ 12.55	\$ 150.60	\$ 18.84	14.30%	Waste Mgmt
Proposed	2027	\$	7.80	\$ 5.43	\$ 13.23	\$ 158.76	\$ 8.16	5.42%	Waste Mgmt
Proposed	2028	\$	8.22	\$ 5.72	\$ 13.94	\$ 167.28	\$ 8.52	5.37%	Waste Mgmt
Proposed	2029	\$	8.66	\$ 6.03	\$ 14.69	\$ 176.28	\$ 9.00	5.38%	Waste Mgmt
Proposed	2030	\$	9.12	\$ 6.35	\$ 15.47	\$ 185.64	\$ 9.36	5.31%	Waste Mgmt

CPI  
5.34% Est.  
5.34% Est.  
5.34% Est.  
5.34% Est.

### Annual ACTUAL Garbage/Recycling Fees invoiced to Village: (includes Spring Dropoff Costs & Solid Waste Invoices from Marathon County)

Garbage	Recycling	Total Annual Cost	Annual Amount Change	Annual % Change

Number of households: 2,870 2,870

### Annual BUDGET Garbage/Recycling Fees invoiced to Village: (excludes Spring Dropoff Costs & Solid Waste Invoices from Marathon County)

			Garbage	Recycling	Total Annual Cost	Annual Amount Change	Annual % Change
Estimate	2025	\$	249,346	\$ 128,806	\$ 378,152		
Proposed	2026	\$	254,856	\$ 177,366	\$ 432,222	\$ 54,070	14.30%
Proposed	2027	\$	268,632	\$ 187,009	\$ 455,641	\$ 23,419	5.42%
Proposed	2028	\$	283,097	\$ 196,997	\$ 480,094	\$ 24,453	5.37%
Proposed	2029	\$	298,250	\$ 207,673	\$ 505,923	\$ 25,829	5.38%
Proposed	2030	\$	314,093	\$ 218,694	\$ 532,787	\$ 26,864	5.31%

### Annual Number of Households receiving Garbage/Recycling Service:

	# of Households
Dec 2021	2,817
Dec 2024	2,867
May 2025	2,869
June 2025	2,870

WASTE MGMT. NEEDS TO VERIFY HOW THEY CAME UP WITH CPI INDE; THEY CLAIMED IT WAS 4.54% INSTEAD - JOHN THINKS IT IS 5.34% INSTEAD.

5-YEAR COST  
\$ 2,406,667  
↑  
\$ 74,390 LOWER THAN HARTE'S PROPOSAL



169901 RINGLE AVE  
RINGLE, WI 54471  
888-804-8556 / FAX 715-446-5400

# INVOICE

Invoice #: 1310378

Invoice Date: 06/30/2025

Due Date: 07/20/2025

## Bill To:

VILLAGE OF KRONENWETTER  
1582 KRONENWETTER DR  
MOSINEE WI 54455  
USA

## Service Address:

VILLAGE OF KRONENWETTER  
1582 KRONENWETTER DR  
MOSINEE WI 54455

Customer #: 01-14036 7

Date	Description	Quantity	Rate	Amount
06/16/2025	* PAYMENTS RECEIVED THIS PERIOD *			
	PMT: 39802			-31,501.62
06/30/2025	95G TRASH SERVICE # P/U: 3	2870.00		20,778.80
06/30/2025	95G RECYCLE SERVICE # P/U: 3	2870.00		10,733.80

2025  
COST  
PER  
UNIT

#7.21  
#3.7  
#10.9

We offer automatic payment options!  
Please email [arfoxvalley@harters.net](mailto:arfoxvalley@harters.net) for  
additional information.  
To view your account and manage online  
payments, visit [www.hartersfvd.com](http://www.hartersfvd.com)  
Your online access code is 0003916

Total Invoice

31,512.60

Current	31-60 Days	61-90 Days	91+ Days	Please pay BALANCE DUE
31,512.60	0.00	0.00	0.00	31,512.60

Customer #: 01-14036 7  
Service Address: 1582 KRONENWETTER DR

Invoice #: 1310378  
For Period: JUNE



# US CITY AVERAGE

Section 7, Item1.

Expenditure category	Relative importance Jun. 2025	Unadjusted percent change		Seasonally adjusted change		
		Jul. 2024-Jul. 2025	Jun. 2025-Jul. 2025	Apr. 2025-May 2025	May 2025-Jun. 2025	Jun. 2025-Jul. 2025
College textbooks(1)(3)(11)		12.9	0.4	0.4	-0.8	0.4
Information technology commodities(3)	0.698	-5.9	-0.7	0.1	0.0	-1.4
Computers, peripherals, and smart home assistants(1)(4)	0.270	-1.8	-1.2	1.1	1.4	-1.2
Computer software and accessories(1)(2)	0.028	1.0	-2.6	-0.6	-0.2	-2.6
Telephone hardware, calculators, and other consumer information items(2)	0.400	-8.8	-0.2	-0.6	-0.9	-1.4
Smartphones(1)(3)(12)		-14.7	0.0	-1.6	0.0	0.0
Alcoholic beverages(1)	0.826	1.4	0.1	-0.1	0.1	0.1
Alcoholic beverages at home	0.441	-0.2	0.0	-0.4	-0.2	0.1
Beer, ale, and other malt beverages at home(1)	0.151	0.3	0.2	-0.4	-0.2	0.2
Distilled spirits at home(1)	0.102	0.8	0.5	-0.4	-0.2	0.5
Whiskey at home(1)(3)		-1.7	0.3	0.0	-0.3	0.3
Distilled spirits, excluding whiskey, at home(1)(3)		1.6	0.6	-0.9	-0.2	0.6
Wine at home	0.189	-1.1	-0.4	-0.3	0.0	-0.3
Alcoholic beverages away from home(1)	0.385	3.4	0.2	0.2	0.4	0.2
Beer, ale, and other malt beverages away from home(1)(2)(3)		3.1	0.3	0.4	0.2	0.3
Wine away from home(1)(2)(3)		3.4	0.1	0.2	0.9	0.1
Distilled spirits away from home(1)(2)(3)		3.9	0.1	-0.2	0.7	0.1
Other goods(3)	1.289	3.0	0.1	0.2	0.3	0.2
Tobacco and smoking products(1)	0.487	6.5	0.3	0.8	0.5	0.3
Cigarettes(1)(2)	0.366	8.0	0.8	0.8	0.3	0.8
Tobacco products other than cigarettes(1)(2)	0.116	0.8	-1.4	0.9	1.3	-1.4
Personal care products(1)	0.643	0.4	0.0	-0.2	0.1	0.0
Hair, dental, shaving, and miscellaneous personal care products(1)(2)	0.286	0.3	0.2	0.4	-0.9	0.2
Cosmetics, perfume, bath, nail preparations and implements(1)	0.348	0.4	-0.2	-0.6	0.9	-0.2
Miscellaneous personal goods(2)	0.159	2.7	-0.4	-0.5	0.7	0.8
Stationery, stationery supplies, gift wrap(3)		1.6	-2.0	0.1	-0.3	0.2
Services less energy services	60.602	3.6	0.2	0.2	0.3	0.4
Shelter	35.418	3.7	0.2	0.3	0.2	0.2
Rent of shelter(13)	35.001	3.6	0.2	0.3	0.2	0.2
Rent of primary residence	7.447	3.5	0.2	0.2	0.2	0.3
Lodging away from home(2)	1.386	-3.5	-1.5	-0.1	-2.9	-1.0
Housing at school, excluding board(13)	0.239	3.3	0.5	0.2	0.2	0.1
Other lodging away from home including hotels and motels	1.147	-4.8	-2.0	-0.1	-3.6	-1.3
Owners' equivalent rent of residences(13)	26.167	4.1	0.3	0.3	0.3	0.3
Owners' equivalent rent of primary residence(13)	24.974	4.1	0.3	0.3	0.3	0.3
Tenants' and household insurance(1)(2)	0.417	5.8	1.0	0.8	1.1	1.0
Water and sewer and trash collection services(2)	1.086	5.3	0.4	0.2	0.4	0.4
Water and sewerage maintenance(1)	0.741	4.9	0.3	0.1	0.4	0.3

## Footnotes

- (1) Not seasonally adjusted.
- (2) Indexes on a December 1997=100 base.
- (3) Special index based on a substantially smaller sample.
- (4) Indexes on a December 2007=100 base.
- (5) Indexes on a December 2005=100 base.
- (6) Indexes on a December 1986=100 base.
- (7) Indexes on a December 1993=100 base.
- (8) Indexes on a December 2009=100 base.
- (9) Indexes on a December 1990=100 base.
- (10) Indexes on a December 1983=100 base.
- (11) Indexes on a December 2001=100 base.
- (12) Indexes on a December 2019=100 base.
- (13) Indexes on a December 1982=100 base.
- (14) Indexes on a December 1996=100 base.



Section 7, Item 1.

5.34% ↑ July 2024 to July 2025 Search FRED Data...

RELEASE CALENDAR TOOLS NEWS BLOG ABOUT

Home > Categories > Prices > Consumer Price Indexes (CPI and PCE) > Housing

# Consumer Price Index for All Urban Consumers: Water and Sewer and Trash Collection Services in U.S. City Average (CUSR0000SEHG)

Observations

Jul 2025: 318.244

Updated: Aug 12, 2025 7:42 AM CDT

Next Release Date: Sep 11, 2025

Units:

Index Dec 1997=100,

Seasonally Adjusted

Frequency:

Monthly

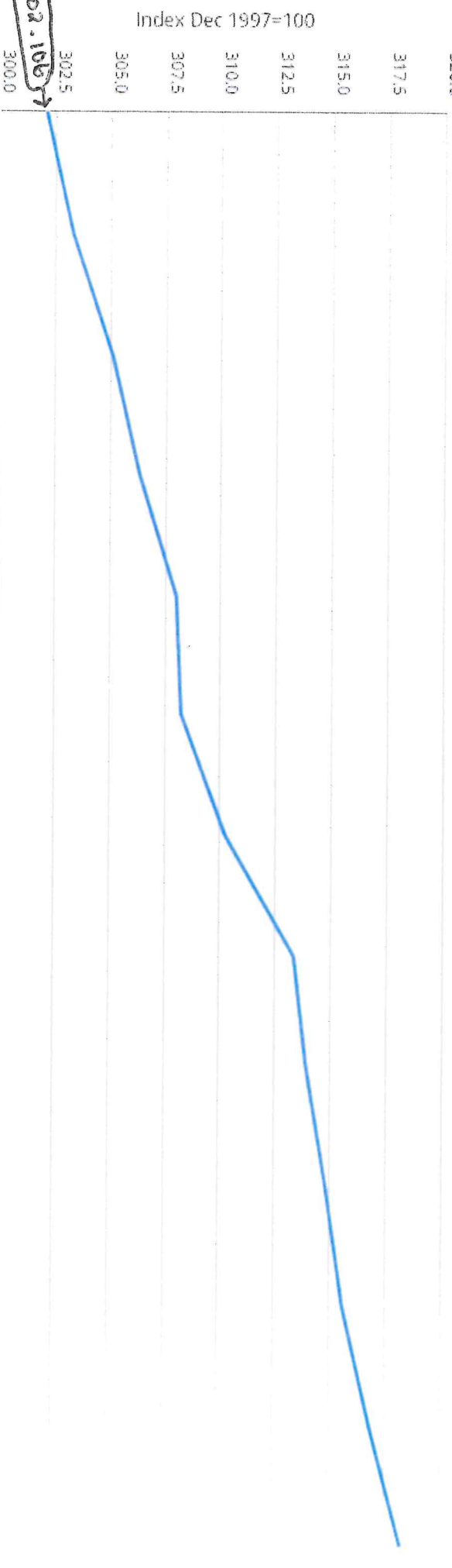
1Y | 5Y | 10Y | Max

2024-07-01 to 2025-07-01

Edit Graph

Download

FRED — Consumer Price Index for All Urban Consumers: Water and Sewer and Trash Collection Services in U.S. City Average



Source: U.S. Bureau of Labor Statistics via FRED®

Shaded areas indicate U.S. recessions.

fred.stlouisfed.org

Fullscreen

Share Graph

Account Tools







# VILLAGE OF KRONENWETTER, WI

## PROPOSAL FOR:

Village of Kronenwetter - Residential Garbage and Recycling Service

Due Date: Tuesday August 12th, 2025, 1:30 p.m.

SUBMITTED BY:

**Waste Management of Wisconsin, Inc.**

CONTACT:

Chad Koehler | Senior Account Executive – Public Sector  
(262) 307-9368 | ckoehler@wm.com









**Waste Management of Wisconsin, Inc.**

5509 Fuller St.  
Schofield, WI 54476

August 11th, 2025

Village of Kronenwetter, WI  
1582 Kronenwetter Dr.  
Kronenwetter, WI 54455  
Attn: Greg Ulman – Director of Public Works

Dear Mr. Ulman:

Waste Management of Wisconsin, Inc. (WM) is pleased to provide the enclosed proposal response package, outlining not only our ability and commitment, but also our fully equipped resources that stand ready to continue to provide service excellence to the Village of Kronenwetter, WI, as described in your RFP for Village of Kronenwetter - Residential Garbage and Recycling Service.

As Kronenwetter's future environmental service provider, no one is in a better position to provide the Village dependable service utilizing trucks with cutting-edge video technology for service verification, a state-of-the-art Recycling Facility, 24/7 customer service options for the Village's residents, and drivers that are intimately familiar with your streets, and your residents.

**Cutting-Edge Technology:** WM Smart Truck® technology combines video with GPS functionality to provide WM and the Village the capability of producing a photographic record of service. We are also piloting this technology to identify recycling contamination and directly communicate with residents using photos and education sent via email.

**World Class Customer Service:** WM has reinvented its approach to customer service through comprehensive digital offerings. These enhancements allow residents to conduct nearly 100% of their communications with WM online 24/7 through our web site, mobile app, and live chat features. Additionally, WM still offers residents, who prefer to speak with a live rep, the option to give us a call.

**Zero-Risk Transition:** Village officials and residents can rest assured that on day one of the new contract a team of dedicated professionals will arrive in Kronenwetter equipped with the necessary knowledge to complete the service like clockwork. There will be no need to worry about missed streets or understaffed operational assumptions – just dependable solid waste and recycling service the Village has come to expect.

**Always Working For A Sustainable Tomorrow®:** As a leader in sustainability, we share Kronenwetter's commitment of increasing recycling participation and tons diverted, as well as reducing climate impact; increasing circularity; and prioritizing safety all of which are addressed in our proposal.

On behalf of our entire team at WM, we thank you for the chance to earn your business and extend our sincere appreciation for the opportunity to provide this enclosed proposal. We are excited about sharing our recently developed advancements and entering into a new relationship with Kronenwetter. We look forward to your feedback, and if you have any questions or require clarification regarding our proposal, please do not hesitate to contact me.

Sincerely,

Chad Koehler, Senior Account Executive – Public Sector | (262) 307-9368 | ckoehler@wm.com



# Table of Contents

Cover Letter.....	i
Table of Contents.....	ii
<b>1   Contractors Qualifications.....</b>	<b>1</b>
WM is Evolving from Service Provider to Sustainability Ally .....	2
The WM Difference: What Sets Us Apart .....	3
<b>2   Experience in Kronenwetter .....</b>	<b>6</b>
<b>3   References.....</b>	<b>8</b>
<b>4   Pricing.....</b>	<b>10</b>
At Your Door .....	213-20
<b>5   Key Personnel .....</b>	<b>221</b>
Your Kronenwetter Service Team .....	221-22
<b>6   Safety and Technology .....</b>	<b>23</b>
Putting People First with Robust Safety Programs .....	23
DriveCam®.....	26
WM Smart Truck® Technology .....	288
Customer Service, For Tomorrow® .....	31
<b>7   Sustainability and Recycling .....</b>	<b>35</b>
WM's Commitment to Recycling Circularity.....	36
WM Germantown Recycling Facility Upgrades .....	37
Recycle Right®: Proactive Public Education for Kronenwetter .....	40
<b>8   Surety Letter .....</b>	<b>45</b>
<b>9   Proof of Insurance.....</b>	<b>47</b>
<b>10   Required Forms.....</b>	<b>48</b>
<b>11   Conclusion.....</b>	<b>53</b>





# 1 | Contractors Qualifications

WM history stretches back over 100 years. Since 1893 when Waste Management founder Harm Huizenga began removing trash in Chicago, WM has been working **For Tomorrow®**. But what started as 'Waste Management', has evolved to become WM - the world's leading provider of comprehensive environmental services, and the work that started over a hundred years ago continues every day, as we play an integral role in keeping communities like Kronenwetter clean, safe and functioning.

**We're WM. Always Working For A Sustainable Tomorrow®.**

WM serves millions of residential, commercial, industrial, and municipal customers throughout the U.S. and Canada by collecting, transporting, and finding new uses for the waste they generate. We also collaborate with our customers to help them achieve their sustainability goals through managing and reducing waste and operating more sustainably.

To serve our diverse customer base, we have developed the industry's largest network of collection operations, transfer stations, and recycling and disposal facilities, led by a team of 48,000 employees motivated to go above and beyond. Unmatched in geographical reach and ability, our resources enable us to manage every aspect of our customers' waste streams.

## WM At-A-Glance (data represents the most recently published information)

People	Operations				
<b>48,000</b> team members	<b>263</b> solid waste landfills	<b>5</b> hazardous waste landfills	<b>497</b> hauling facilities	<b>332</b> transfer facilities	<b>\$32.8B</b> asset base
<b>Material is Repurposed</b>		<b>Energy is Renewable</b>		<b>Communities are Thriving</b>	
<b>102</b> recycling facilities		<b>11,307</b> alternative-fuel vehicles		<b>74</b> certified wildlife habitat programs	
<b>41</b> organics recycling facilities, including WM CORE® sites and composting		<b>181</b> natural gas fueling stations		<b>72</b> pollinator gardens and wildflower meadow projects	
<b>14.8 million tons</b> of material recovered		<b>95</b> landfill gas-to-electricity facilities		<b>291</b> habitat, species, and education projects "on-the-ground"	
		<b>23</b> direct landfill gas-to-industrial customers		<b>13,413</b> acres actively managed for wildlife preservation	
		<b>17</b> renewable natural gas facilities			

## WM is Evolving from Service Provider to Sustainability Ally

WM is more than just a waste management company. We are advancing from a service provider to a true sustainability ally by making it easier for customers to reduce waste, decrease emissions, and use more recycled materials in a manner that is good for people, communities, and the environment.

As we continue to evolve, a critical component of this sustainability strategy is expanding services that support a transition to a lower-carbon economy. With this new strategy, we aim to help customers increase circularity and accelerate their decarbonization goals.

**Sustainability is in the spotlight as never before, and WM is responding by incorporating sustainability into everything we do.**

**Always Working For A Sustainable Tomorrow®.**

And we are investing – significantly – in this sustainability strategy. Following are WM’s five strategic sustainability growth areas that will continue to shape WM’s path to a true sustainability ally.

<b>Sustainability program ally</b>	Our customers have expectations to reduce waste, enhance their sustainability reporting, and contribute to a circular economy. WM, in turn, is continuing to adapt to meet these needs and become a true sustainability ally to help our customers increase circularity and accelerate decarbonization goals.
<b>Modern landfills and renewable energy</b>	As part of our overarching company goals to reduce our operations' climate impact, WM plans to invest over \$1 billion in growth capital to build around 20 new WM-owned renewable natural gas facilities by 2026 to help meet our target to capture 8X more landfill gas than in 2021. As we build more renewable natural gas facilities, we aim to allocate renewable natural gas to 100% of our compressed natural gas fleet by 2026.
<b>Recycling infrastructure</b>	We plan to invest \$1 billion in new and upgraded recycling infrastructure through 2026 – investments that will make our material recovery facilities more efficient so we can reduce contamination and recycle more. With these investments, we aim to add more than 2.5 million tons of material recovery capacity annually to our existing recycling network by 2026 from a 2021 baseline.
<b>Integrated organics</b>	Creating new value from discarded materials goes beyond traditional recycling. A growing number of states and municipalities are enacting or considering regulations that would promote diversion of organics, particularly food waste. We are investing in a range of technologies and programs to proactively grow our infrastructure for handling food waste and other organic materials.
<b>Circular logistics</b>	By recycling materials, we help to avoid GHG emissions by preventing the mining and manufacture of products from virgin materials. The more we can recycle, the more materials we can keep in the circular economy and the more emissions we can avoid. From educating consumers on how to Recycle Right®, to investing in technologies that allow us to divert from landfills, to helping create new markets for recyclables – WM participates in creating a circular economy.



## Village of Kronenwetter - Residential Garbage and Recycling Service

While we are a large company, we are indeed your local provider located in Marathon County with employees who live, work, and raise their families throughout the County, including many who live in the Village of Kronenwetter. We are strongly committed to a foundation of sustainability, innovation, financial strength, and professionalism.

Accordingly, WM provides solid differentiators including:

- Zero-risk transition, backed by years of knowledge and experience in servicing the area
- State-of-the-art onboard, GPS and video technology that increases efficiencies and maximizes quality of service
- Regional network of trucks and drivers to support our local operation
- The financial stability to ensure our fulfillment of our long-term obligations to your community
- Dedicated account manager, Chad Koehler
- Best-in-Class insurance
- Focus on Safety as a core value
- Employer of choice – committed to Diversity and Inclusion and to hiring Veterans

We provide superior waste and recycling services from our WM Wausau Hauling site to the surrounding area serving residential, municipal, commercial, and industrial customers.

Our local Wausau Hauling office will continue to provide the Village of Kronenwetter with operational, management, financial, and reserve resources as part of this Agreement. Our outstanding history of past performance, regulatory compliance, and superior safety record, along with the financial and resource backing of North America's largest environmental services company, give us the foundation needed to not only meet but exceed Kronenwetter's future expectations for waste and recycling services.

We are well positioned to continue to provide the services and operations you require on an uninterrupted basis and our WM Wausau Hauling team looks forward to the opportunity to remain Kronenwetter's proud environmental services provider.

### Waste Management of Wisconsin, Inc.

Waste Management of Wisconsin, Inc., an indirect subsidiary of Waste Management, Inc., was organized and incorporated in Wisconsin in 1959. Our team of professionals will service Kronenwetter from our Wausau Hauling District, which is located at 5509 Fuller St.

Schofield, WI 54476. We invite Kronenwetter representatives to visit our facilities and learn firsthand about our superior operational approach to providing waste and recycling services for your Village.

## The WM Difference: What Sets Us Apart

Our commitments to being a "People First" organization and achieving "Success with Integrity" mean striving for results in all that we do. We hold ourselves and others to higher standards of accountability, honesty, ethics, and compliance. Our people are committed to doing the right thing, the right way, every day. They place our core values of safety, customers, environment, and inclusion and diversity first in all they do.

We believe our employees are our greatest asset, and if we take care of them, they will take care of our customers, communities, shareholders, environment, and each other. These commitments and values are the foundation for the many differentiators that set us apart from our competitors:

**An Unmatched Service Network:** We serve nearly 20 million municipal, federal, commercial, industrial, and residential customers across North America through a network of 497 collection operations and 263 waste landfill disposal sites.

**Extensive Local Resources:** In addition to tapping into an industry-leading network of resources across North America, WM offers management, operational, and reserve resources at the local level. A local office with local support/operations, including a single point of contact for your account, and a local fleet of trucks and equipment all add up to world-class service delivery for Kronenwetter from an unrivaled resource network.

**Assets of \$32.8 billion:** As the largest asset-based company in the industry with more trucks, landfills, and recycling facilities than any of our competitors, we are positioned to provide unsurpassed service at the most competitive rate to Kronenwetter. Our assets and strong financial metrics offer peace of mind and security for Kronenwetter.

**Ethical Responsibility:** At the core of everything we do is our firm commitment to adhere to ethical business standards and practices. We have been recognized annually as an Ethical Leader by many organizations, including Ethisphere Institute as a "World's Most Ethical Company" in 2024 for the 15<sup>th</sup> year, as well as by the Better Business Bureau, Wildlife Habitat Council, and the Dow Jones Sustainability Indexes. These honors reflect our commitment to our employees who strive to take care of our customers, communities, shareholders, environment, and each other.

**Environmental Stewardship:** Environmental stewardship is the core of our business - our promise to customers, our competitive advantage, and our obligation to the locations in which we operate. In a business as highly regulated as ours, protecting the environment, maintaining compliance, and innovating to improve operations requires an unwavering focus, expertise, comprehensive systems, and internal checks and balances. We have a long track record of supporting high regulatory standards and striving to go beyond them.

**Unparalleled Recycling Program:** As North America's leading post-consumer recycler and largest marketer of residential recyclables, WM has been leading change in the ever-growing and dynamic recycling industry for more than three decades. From the \$1 billion we have invested in recycling processing infrastructure to the 14.8 million tons in recyclables we managed in 2022 to the industry's first recycling education program, Recycle Right® - WM is committed to making our world more sustainable.

**World-Class Customer Service:** At WM, our core principles guide everything we do. Providing world-class customer service is at the top of our list. For our customers, a positive customer service experience rarely goes unnoticed, and we believe those everyday interactions are our best opportunity to provide an exceptional experience for Kronenwetter. We have been nationally recognized for our commitment to unsurpassed customer service and combined with our tested processes and innovative new technologies, we bring Kronenwetter a level of service reliability and customer satisfaction that is truly unmatched.

**State-of-the-Art Technology:** We utilize state-of-the-art technology to maximize safety and customer experience and minimize environmental impacts. From mapping and re-routing vehicles in real time via our onboard computers, to using our DriveCam® cameras to capture community safety



concerns, to the industry's largest fleet of trucks that runs on cleaner and quieter Compressed Natural Gas - our technology works for our customers.

**Commitment to Near-Zero Emissions:** Since the early 1990s, WM has prioritized equipment efficiency and innovation to reduce our vehicles' greenhouse gas (GHG) emissions, in part by converting our diesel trucks to run on cleaner natural gas. For every diesel truck we replace with natural gas we reduce our use of diesel fuel by an average of 8,000 gallons per year along with a reduction of 14 metric tons of GHG emissions per year - the equivalent of a 15% emissions reduction per truck. WM's fleet now includes 11,307 natural gas trucks, the largest heavy-duty natural gas truck fleet of its kind in North America.

**Leading Training and Safety Programs:** Once hired, our drivers undergo intensive immersion training at our state-of-the-art training centers. Over two weeks, drivers gain experience through classroom training and simulated driving courses that reflect real-life obstacles. At the end of training, each driver receives a comprehensive evaluation that confirms their understanding of and commitment to WM's culture of safety.

**Proven Employee Hiring Practices:** To provide the safest and most secure service for your Village, our employees undergo comprehensive background checks and drug testing. Prior to employment, all driver candidates must possess a valid Commercial Driver's License (CDL) for Class-C trucks and must pass a Department of Transportation (DOT) medical exam. Once employed, all drivers are subject to ongoing drug and alcohol screenings.

**Commitment to Diversity and Inclusion:** At WM, we are committed to promoting and fostering a workplace where everyone is valued and respected. Only by fully embracing diversity and the well-being of our employees can we drive superior innovation and service for the customers we serve. Through recruitment and community outreach efforts, we support minority and women's organizations that strive to improve opportunities for professional development and advancement. We have been recognized for best-in-class business practices by the Human Rights Campaign Foundation, the Hispanic/Latino Professionals Association, DIVERSEability Magazine, and Women's Choice Award, among others.

**Commitment to Hiring Veterans:** WM has nearly 2,500 veterans working in a variety of roles - representing 6% of our workforce. We have been recognized as a "Best for Vets Employer" by the Military Times for 20 years, a top "Military Friendly Employer" by G.I. Jobs/Military Friendly Companies from 2010 to 2021, and in 2022, "Best Employers for Veterans" by Forbes. We take great pride in hiring, training, promoting, and retaining veterans within our company.





## 2 | Experience in Kronenwetter

WM wants to first thank you for the opportunity to earn your business and the chance to start a new partnership. WM acquired Advanced Disposal Service, Inc. which had previously been purchased by Veolia. In total, WM or its acquisitions have served Marathon County communities for **over 30 years**, and we have a long history of providing exemplary, timely service. WM commits to continuing to provide exceptional, dedicated service to your residents. Our extensive experience in the area means that we know the unique requirements. Exceptional customer service, higher safety standards, and a real commitment to supporting Kronenwetter are first and foremost on our minds as we respond to your requirements.

If given the privilege of serving as your service provider, we already have all the capacity and resources in place to guarantee a smooth transition to a new Agreement. Our drivers are familiar with the eccentricities of Kronenwetter roads and traffic patterns.

Although no changes are planned in staffing, route, or physical office facilities, WM plans to substantially increase its investment in Kronenwetter through our upgraded Germantown Recycling Facility as well as new Smart Truck® technology and advanced safety features on our collection vehicles.

### Communities are thriving

We're empowering people to live sustainably

We are committed to strengthening our new relationship by not only providing high-quality, reliable service for the entire term of the agreement, but also by our continued sponsorship of and involvement in Village events. We strive to make the communities where we work safe, resilient, and sustainable - better places to work and live, today and in the future.

At WM, for more than two decades we've played an integral role our communities. Now WM is embarking on an ambitious next chapter, focused on reinventing what's possible for communities and society to be more sustainable. We've now set three bold ambitions for the future:

- Materials are repurposed
- Energy is renewable
- Communities are thriving

This industry-leading sustainability vision is focused specifically on driving the next generation of progress and growth: one where technological innovation opens up a new horizon—where more materials can be reused, our advanced energy systems power both our trucks and cities, and our communities are empowered to thrive through education and conservation.

What does WM's "Communities are thriving" ambition mean for Kronenwetter?



## Village of Kronenwetter - Residential Garbage and Recycling Service

- It means we're focused on making a difference. We strive to be good corporate citizens by making communities, including Kronenwetter, safer, stronger and more sustainable.
- Why are we focused on this? Not only is putting people first one of our fundamental commitments, but we also know we cannot thrive as a business if our communities are not supported, clean, safe, and sharing in diverse, inclusive opportunities.
- Our social impact commitment (donate the equivalent of 2% of our net income to targeted social impact programs by 2030) is a significant, leading investment that exemplifies our dedication to supporting our communities. We work with involved citizens, organizations and corporate partners on local initiatives to promote civic pride, economic development and revitalization.

To achieve this ambition, we participate in and support Kronenwetter events that positively impact your community and residents.



### 3 | References

WM is a trusted environmental solutions partner for customers throughout the Central Wisconsin area and we provide services to many of Kronenwetter's neighbors and other similar communities. We have included a sampling of these customers in the following list of references. We encourage you to contact them so that you may learn firsthand about our excellent record of service with other customers. If the Village desires more references, we would be pleased to provide them.

Customer	City of Marshfield
Contact	Tim Rasmussen – Streets Superintendent
Address	407 W. Second St. Marshfield, WI 54449
Phone	(715) 486-2085
Services Provided	Residential Curbside trash and recycling (1985 – Present)

Customer	Village of Rothschild
Contact	Tim Vergara - Public Works Administrator
Address	211 Grand Ave. Rothschild, WI 54474
Phone	(715) 359-3660
Services Provided	Residential Curbside trash and recycling (2012 – Present)

Customer	City of Medford
Contact	Joe Harris – City Coordinator
Address	639 S. Second St. Medford, WI 54451
Phone	(715) 438-4321
Services Provided	Residential Curbside trash and recycling (1992 – Present)



# Village of Kronenwetter - Residential Garbage and Recycling Service

Customer	City of Berlin
Contact	Scott Zabel - Streets Superintendent
Address	241 Spring St. Berlin, WI 54923
Phone	(920) 361-5425
Services Provided	Residential Curbside trash and recycling (2015 - Present)



## 4 | Pricing

### Best value, best service...our best price

We recognize that our pricing may not earn us low-cost bidder status, but we are proud that we service all our contracts with consistent, quality service over the full life of the contract. The following pricing assumes that Waste Management will provide the Village with a single monthly bill for services provided.

*Cost breakdown, per household unit, for services for **weekly refuse and biweekly recycling** pick up for the Village of Kronenwetter (based on 96-gallon refuse and recycle carts to each residential unit).*

	Trash 96gal	Recycle 96gal	Total per household per month
<b>3-year term (96 refuse/96 recycling)</b>	\$7.90	\$5.65	<b>\$13.55</b>
<b>5-year term (96 refuse/96 recycling)</b>	\$7.40	\$5.15	<b>\$12.55</b>

- Pricing does not include At Your Doors services.

### Refuse Overflow Stickers

WM will offer a Refuse Overflow Sticker program for the Village of Kronenwetter. Stickers can be purchased, and supplied to the Village, for \$2.00 each.

### Holiday Schedule

WM collects refuse and recycling the next day following a holiday, including Saturday collections, when needed. A yearly calendar can be provided to the Village. Observed Holidays include New Years Day, Memorial Day, Independence Day, Labor Day, Thanksgiving, and Christmas Day.

### Clean Recycling Education

WM prides ourselves on our Recycle Right.® campaign and would genuinely welcome the opportunity to partner with a forward-thinking recycler like Kronenwetter. We can complement your annual Refuse and Recycling Guidelines, and your various digital social media efforts with our suite of deliverables available from WM and Recycle Right. We commit to partnering with Kronenwetter and the Marathon County Solid Waste Department for a cooperative effort to provide education to all interested residents, ensuring as many materials as possible are diverted from the landfill. Kronenwetter can assure all recyclable material is processed effectively, and efficiently through WM.

### Special Collections

WM will offer special curbside collections for property owners needing excess volume removed due to move-in, move-out or household projects. Residents may contact WM directly for one-time trips,



or rental dumpsters, by calling 1-888-960-0008 or visiting [wm.com](http://wm.com) and ordering. Residents will be billed directly. Any Village requests to clean up evictions will be billed directly to the property owner.

### **Long Driveway Collection**

WM will offer valet service/long driveway service for those residents with physical limitations that make curbside service impractical or difficult. This would be a subscription service, billed to the individual resident. Each request would need to be approved by the local WM operations team. Entering private property with collection equipment may require a waiver of liability.

### **Annual Village-Wide Christmas Tree Pickup**

Throughout the month of January, WM collects Christmas trees set curbside. Our guidelines also stipulate that the trees need to be cut down to no longer than 4 feet in length. Trees need to be curbside by 6:00am. There will be no additional cost for this service.

### **Spring Bulk Item Drop-Off Events**

WM will provide 40-yard roll off containers for a Village organized Spring Bulk Item Drop-Off Event, to be held at a Village location. We will work with Village staff to coordinate dates and times of the events. WM will haul containers on an as needed basis and remove containers as they fill. The Village will be responsible for any disposal charges incurred at Marathon County Landfill. A list of acceptable items will be sent to the Village on a yearly basis. The cost for these 40-yard containers will be \$225.00 per haul.

### **Village of Kronenwetter Municipal Buildings / Properties**

At no cost to the Village, WM will provide refuse and/or recycling services at all municipal buildings and properties as specified in Exhibit A of the RFP. We will provide the appropriate containers based on the needs and frequency of each location. Any future municipal locations will also be included at no charge.

### **Carts for Service**

Upon award of a contract, WM will work with the Village to ensure all residents receive new 96gal trash carts (green body and green lids), and 96gal recycling carts (green body and yellow lids). Carts will be manufactured by Cascade Cart Solutions and come with a 10-year warranty. WM will handle the deployment of all carts and will supply Village approved notifications to all residents regarding the change. WM will require a list of all current service addresses for cart deployment.

### **Handling of Replacement Carts**

WM will own and maintain the carts throughout the life of the contract. If a cart needs to be repaired or replaced, WM will do so at no charge. If a cart is lost or stolen, or becomes damaged outside of normal wear and tear, WM will collect an \$85 replacement charge directly from the resident.

### **Handling of Newly Issued Carts to Newly Constructed Homes**

Taxpayers of newly constructed homes will be required to contact the Village of Kronenwetter to order the refuse and recycling cart service. We understand that the Village will contact us, so that we can add to the Village's billed cart count. WM will work with the Village each year to ensure identical cart count records.

## Reporting of Tonnages

WM will provide quarterly recycling reports to facilitate documenting and tracking refuse and recycling tonnages.

## Subcontractors

WM will not require any subcontractors to perform the work outlined within this proposal.

## Memorandum of Understanding with Marathon County Landfill

WM recognizes that Kronenwetter has entered into a contract (Memorandum of Understanding) with Marathon County Solid Waste Department. WM will haul Kronenwetter's municipal solid waste only to the Marathon County Landfill as specified. WM understands the Village of Kronenwetter will be responsible for, and pay for, all disposal costs.

## Annual Price Adjustment

Pricing is based on a total of approximately **2,821** households. Number of households to be confirmed annually. The rates will be guaranteed for the first year of the contract. Rates for these services will be increased annually, beginning on January 1<sup>st</sup> of each year. WM is proposing that annual increases for subsequent years be tied directly to the Consumer Price Index for all Urban Consumers: Water, Sewer and Trash Collection as it best aligns with our business and the services we are offering. Information for this index can be viewed at <https://data.bls.gov/series-report> (Series ID: CUUR0000SEHG).

## Fuel Price Adjustment

Waste Management's proposed pricing for curbside collection will include a fuel surcharge, based on a \$4.00 fuel table. The published index for determining monthly diesel fuel prices will be the Department of Energy's (DOE) "Weekly Retail On-Highway Diesel Prices" for the Midwest region. The price published for the first Monday of the month will be used as that month's diesel fuel price. The prices can be viewed at the DOE's website. If diesel fuel is below \$4.00 per gallon, the fuel surcharge will be 0 percent. If diesel fuel is at or above \$4.00 per gallon, the following percentages will apply to Waste Management's base rate.

Diesel Fuel Price per Gallon	Fuel Surcharge
<\$4.00	0 percent
\$4.00 to \$4.24	2 percent
\$4.25 to \$4.49	4 percent
\$4.50 to \$4.75	5 percent
For every \$0.25 per gallon increase above \$4.75	The Fuel Surcharge will increase by 1 percent





WM's At Your Door Special Collection® service provides residents a safe, convenient, sustainable solution for disposing of their household hazardous waste, electronics and hard-to-recycle items from the convenience of home.

#### **Year-round, On-Demand Collection**

Residents can visit [wmatyourdoor.com](http://wmatyourdoor.com) online to schedule a collection of their unwanted household items. (Weekday pickups only. Restrictions apply. Visit [wmatyourdoor.com](http://wmatyourdoor.com) for details.)

#### **Safe, Compliant Solution for Your Community**

Improper disposal of household hazardous waste - pouring them down the drain or storm drains or putting them in the trash - can pollute the environment and your community.

WM's At Your Door Special Collection® service is a good way to safely and properly dispose of unwanted household hazardous waste in your community. Our trained team stays up-to-date with all federal, state and local regulations to help ensure safe, compliant, and efficient pickup, transfer and disposal of your community's household hazardous waste.

#### **Wide Variety of Acceptable Materials**

The most common items include:

**Automotive products:** Antifreeze, motor oil, oil filters, brake fluid, transmission fluid, cleaners, upholstery cleaner, polishes, fuels and waxes

**Batteries:** Household and vehicle

**Household Cleaners:** Carpet and upholstery cleaners, tile and shower cleaners, drain cleaners, cleaning compounds and rust removers

**Household items:** Hobby glue, nail polish removers, and more

**Electronics:** Televisions, desktop computers, laptops, tablets, monitors, mouse, keyboards, mp3 players, DVD players, gaming consoles, CD/tape players, VCRs, cell phones, desktop printer, scanner, fax machines, microwaves, CD rom and related cords

**Mercury containing items:** Compact Fluorescent Lamps (CFLs), straight fluorescent tubes, thermometers and thermostats

**Paint products:** Latex and oil based paint, spray paint, paint thinner, stain, stripper, caulk, sealer, wood stain and wood preservative

**Garden chemicals:** Fertilizer, herbicide, pesticide

**Swimming pool chemicals:** Pool acid, stabilizer and chlorine

**Sharps:** Syringes, needles and lancets (Select areas only)

**Unable to Collect:** Ammunition, EV batteries, explosives, asbestos, tires, or any materials in unlabeled or leaking containers. Additional, unacceptable materials based on local or state laws.



**Schedule your home collection today!**  
[wmatyourdoor.com](http://wmatyourdoor.com)



## WM's At Your Door Special Collection® Program Overview

### Handling Hard-to-Recycle Items – Right from Your Doorstep

WM's At Your Door Special Collection® service makes it easy for residents to safely manage household hazardous waste (HHW) and electronics – without ever leaving home. Whether it is old paint, batteries, garden chemicals, or outdated electronics, this service brings responsible recycling and disposal right to your doorstep.

Since 1995, WM has helped thousands of communities across the U.S. collect and manage hard-to-recycle materials. With decades of experience and a deep understanding of local regulations, WM is equipped to deliver a seamless, compliant, and community-focused solution that works for your residents.

This year-round, on-demand service is designed to meet people where they are – literally. Residents can schedule a collection when it suits them, and WM takes care of the rest. From packaging guidance to safe transportation and processing, every step is handled with care and expertise.

WM's At Your Door Special Collection® service is more than just convenient – it is a thoughtful, proven approach to protecting homes and the environment.

### Safe Disposal Made Simple for Residents

WM's At Your Door Special Collection® service is designed with your community in mind. It is a valuable public service that helps Kronenwetter protect residents, reduce environmental risks, and improve access to safe disposal options. By offering doorstep collection of HHW and electronics, this program removes barriers that often prevent proper disposal – like transportation challenges, limited event dates, or lack of awareness.



Here is what your residents get with WM's At Your Door® service:

#### Convenience

There is no need to load up your car or navigate traffic – WM comes to you. This is especially helpful for seniors, people with disabilities, or anyone with a busy schedule. Residents can schedule a pickup when it works best for them – bringing convenience to their doorsteps.

#### Safety

Removing hazardous materials from homes helps reduce the risk of accidents, spills, or fires. WM's trained technicians handle every item with care, ensuring it is packaged, transported, and processed safely and responsibly.

#### Dedicated Customer Support

WM's dedicated Operations Service Center is here to help. Our specialists are trained to answer questions about everything from paint and batteries to pool chemicals and electronics. Residents can call 1-800-449-7587 or visit [wmatyourdoor.com](http://wmatyourdoor.com) for 24/7 access to FAQs, videos, and scheduling tools.



## How We Manage Materials – Safely and Responsibly

WM's At Your Door Special Collection® service is built on a foundation of safety, compliance, and care. Every step of the process – from collection to final processing – is designed to protect your residents, WM employees, and the environment.

### Responsible Disposal

After collection, materials are transported to a WM facility where they are sorted, packaged, and sent to certified third-party processors. Whenever possible, items are recycled using environmentally sound methods. Items that cannot be recycled are disposed of in accordance with all applicable federal, state, and local regulations.

WM prioritizes recycling for materials such as:

- Household and vehicle batteries
- Latex and oil-based paint
- Compact fluorescent lamps and tubes
- Motor oil and antifreeze
- Consumer electronics

This approach helps keep harmful materials out of landfills and supports your community's sustainability goals.

### Training and Safety Programs

Every WM team member involved in the At Your Door® service – from service technicians to customer support specialists – receives extensive training in hazardous materials handling, safety protocols, and regulatory compliance.

- **Service Technicians** complete a 40-hour HAZWOPER certification and hold a Hazmat endorsement on their Commercial Driver's License.
- **Customer Support Specialists** are trained in chemistry, materials classification, and safe packaging guidance to support residents effectively.

Training is ongoing and regularly updated to reflect the latest safety standards and best practices.

### Preventing Contamination

Proper handling of hazardous materials is critical to protecting the waste and recycling stream. WM's clear instructions, collection kits, and expert oversight help prevent contamination and ensure that materials are managed correctly from the moment they leave each resident's doorstep.

Residents are instructed to:

- Label all containers clearly
- Avoid using containers over 5 gallons
- Transfer leaking materials into sealed, non-leaking containers

Materials that are unlabeled, leaking, or improperly packaged will not be collected to ensure safety for all involved.

### Data-Driven Support for Your Sustainability Goals

An added benefit of WM's At Your Door Special Collection® service is that it can help Kronenwetter work towards your environmental commitments. After each collection, WM tracks the types and quantities of materials collected and provides detailed diversion reports upon request. These reports can be used to support sustainability reporting, track progress toward waste reduction goals, and demonstrate environmental leadership to your community.

By choosing a service that prioritizes recycling and responsible disposal, Kronenwetter is taking measurable steps to reduce landfill use, prevent pollution, and promote a clean, safe future for your residents.

### How to Schedule an At Your Door® Pickup

Scheduling a pickup with WM's At Your Door Special Collection® service is quick and easy. Residents can choose the method that works best for them – online or by phone – and get step-by-step guidance from start to finish.

#### Two Easy Ways to Schedule

1. **Online**

Visit [wmatyourdoor.com](http://wmatyourdoor.com) any time, day or night. The website is available 24/7 and includes helpful tools, FAQs, and videos to guide residents through the process.

2. **By Phone**

Call 1-800-449-7587 to speak with a trained specialist at WM's Operations Service Center. The team is available Monday through Friday from 5 a.m. to 5 p.m. Pacific Time (PT) to answer questions and help residents schedule their collection.



*Residents receive collection kits sent to their homes via U.S. mail that they can use to package their unwanted materials and schedule a pickup.*

### What Residents Will Need

To schedule a collection, residents will be asked to provide:

- Contact information
- Home address
- A general list of the items they want collected

Once scheduled, WM will provide a specific collection date and send a collection kit\* with clear instructions on how to prepare materials for pickup.

*\*A collection kit is not provided when a resident only has e-waste. They are instead instructed where to place their items when they schedule.*

### Residents' Feedback Drives Service Excellence

Customer feedback is a key part of the At Your Door Special Collection® experience. Every interaction is an opportunity to learn, improve, and deliver even more value to Kronenwetter.



## Village of Kronenwetter - Residential Garbage and Recycling Service

After each collection, residents may be invited to complete a brief survey. Their input helps WM understand what is working well and where we can improve. This feedback loop supports continuous improvement and ensures the service continues to meet the evolving needs of your community.

Want to hear what your residents are saying? We can provide a summary of anonymous survey results at your request.

### Why Wait for an Event? Safe Disposal Can Be At Your Door®

As opposed to a collection event, WM's At Your Door Special Collection® service offers a smarter, safer, and more convenient way to handle household hazardous materials and electronics – for both Kronenwetter and your residents. It helps ensure that more residents can participate in safe, responsible waste management – without added burden on community resources. Here is how:

Benefits of At Your Door® vs. Collection Events		
Feature	At Your Door Special Collection®	One-Day Drop-Off Event
<b>Availability</b>	Year-round, on each resident's schedule	Limited to specific dates
<b>Accessibility</b>	Open to all eligible residents	Only for those who can drive and attend
<b>Effort Required</b>	Items are picked up at each resident's door	Residents must transport items themselves
<b>Instructions</b>	Clear, written guidance provided	Often unclear or inconsistent
<b>Customer Support</b>	Dedicated service center and 24/7 online help – residents can call 1-800-449-7587 or visit <a href="http://wmatyourdoor.com">wmatyourdoor.com</a>	Varies by event
<b>Recycling Focus</b>	Most materials are sent for recycling	Recycling details often unknown
<b>Reporting</b>	Diversion reports available	Typically not provided

**Staffing** WM handles all staffing

Kronenwetter staff and volunteers often required

## What We Can Collect At Your Door®

WM's At Your Door Special Collection® makes it easy for residents to safely dispose of household hazardous waste and electronics. To ensure a smooth pickup, it is important to know which items are accepted and how to prepare them.

Residents will receive clear instructions with their collection kit\* and can always visit [wmatyourdoor.com](http://wmatyourdoor.com) or call 1-800-449-7587 for the most up-to-date information. Here is an example of the step-by-step detailed instructions we provide to help residents prepare their materials for collection. Actual instruction sheet may vary according to your location.



**At Your Door  
Special Collection®**

### Instruction Sheet

Thank you for choosing WM At Your Door Special Collection® for the collection of your home-generated special materials.

Please read and follow these instructions carefully.



**Your Collection Date:**

This collection kit contains:

- Instruction sheet
- One plastic containment bag
- Plastic cable tie
- Labels for blank containers



Our team is here to help if you have any questions.

• Call: 1-800-449-7587

Mailing the right number is quick & important.

• Website: [www.wmatyourdoor.com](http://www.wmatyourdoor.com)



### Step 1 Gather your unwanted items.

Most household, automotive and garden chemicals are accepted by this program. Please read the instructions carefully and follow the steps to prepare your materials for collection. For more information, call 1-800-449-7587 or visit [wmatyourdoor.com](http://wmatyourdoor.com).



#### ✓ Acceptable materials for INSIDE the containment bag

- Automotive products
- Flammable liquids
- Motor oil
- Garden chemicals
- Motor oil
- Paint products (smaller than 5 gallon containers)
- Batteries
- Swimming pool chemicals
- Flammable liquids
- Swimming pool chemicals

#### ✓ Acceptable materials for OUTSIDE the containment bag

- Vehicle Battery: Up to 4
- Refrigerators: Only 1
- Straight fluorescent tubes: Up to 5
- Products in 5 gallon containers: Only 1
- Computer system: Up to 1 complete system
- Consumer electronics: Up to 25 lbs total

Our goal is to collect all of your materials when we arrive. The quantity limitations listed above provide enough room on our vehicles to hold up to 100 lbs of materials. If you have a larger quantity of materials, please contact us to reschedule for another date.

\*A collection kit is not provided when a resident only has e-waste. They are instead instructed where to place their items when they schedule.

### Acceptable Materials

WM's At Your Door Special Collection® service will collect the items on the Acceptable Materials list provided below. This list includes the most common eligible items for the At Your Door Special Collection® service. This list is not all-inclusive. WM reserves the right to modify the list. Additional instructions may apply, based on applicable regulations.



**ACCEPTABLE MATERIALS****Automotive Material**

Antifreeze  
 Brake fluids  
 Cleaners  
 Gasoline and Diesel fuel (must be placed in containers designed and sold for containment and transportation of fuel (up to 5-gallon max)  
 Hydraulic fluid  
 Motor oil  
 Transmission fluid  
 Used oil filters  
 Vehicle batteries (up to 4 max.)  
 Waxes/polishes  
 Windshield washer fluid

**Electronics with Circuit Boards**

CD ROM  
 Cell phone  
 Computer monitors  
 CPU/computer tower (up to 1 max.)  
 Desktop printer/scanner  
 DVD/VCR/CD/tape player  
 Fax machine  
 Gaming consoles  
 Keyboard  
 Laptop computer  
 Microwave oven  
 Mouse  
 MP3 player, iPod, music player  
 Related cords  
 Tablet computer  
 Televisions (up to 1 max.)

**Flammable and Combustible Materials**

Kerosene  
 Solvents

**Mercury-Containing Devices**

Switches  
 Thermometers  
 Thermostats

**Household Cleaners**

Ammonia  
 Carpet/upholstery cleaner  
 Drain cleaner  
 Floor cleaner  
 Floor stripper  
 Rust remover  
 Tile/shower cleaner  
 Toilet bowl cleaner

**Garden Chemicals**

Fertilizer  
 Herbicides  
 Insect sprays/insecticides  
 Other poisons  
 Pesticides  
 Weed killers

### Miscellaneous Household Items

Driveway sealer (up to 5-gallon max)  
 Florescent tubes/compact fluorescent bulbs  
 High intensity lamps  
 Hobby glue  
 Household batteries

### Paint Products

Artist paint  
 Caulking  
 Latex paint  
 Oil based paint  
 Sealers  
 Spray paint  
 Stripper and thinner  
 Wood preservative and stains

### Sharps, Needles, and Lancets

Must be placed in a sealed, rigid, puncture resistant container. (Qualified states only)

### Swimming Pool Chemicals

Chlorine: tablets, liquids  
 Pool acid  
 Stabilizers

### Excluded Items

Some materials are not accepted through the At Your Door Special Collection® service. This includes commercial or business-related waste – even if located at a residence – as well as unusually large quantities of the same item.

If residents are unsure whether an item qualifies, our customer service team is here to help. They can visit [wmatyourdoor.com](http://wmatyourdoor.com) or call 1-800-449-7587 for case-by-case guidance.

### Choose Confidence. Choose WM.

When it comes to managing household hazardous materials, safety is not optional – it is essential. WM's At Your Door Special Collection® service offers your community a proven, professional solution that protects residents, supports compliance, and simplifies operations.

With expertly trained staff, rigorous safety protocols, and a commitment to responsible disposal, WM delivers peace of mind – right to your doorstep.

**Let WM experts handle the hazards, so Kronenwetter residents don't have to.**



## 5 | Key Personnel

### Your Local Kronenwetter Service Team.

#### Live where we work.

Our dependable operations are overseen by a highly qualified group of WM team members with experience in the daily operations of environmental services. The team we have assembled for Kronenwetter represents top leaders at all levels – from executive management - to sales management - to operations management. Our local sales and operations team members are proud residents of these local communities.

We will continue work with your community to implement and execute collection services that align with all of your requirements and expectations. Your local Kronenwetter service team brings a diversity of backgrounds, skillsets, and job responsibilities and will include:



**Steve Kanow, Upper Midwest President**



**Danielle Thoms, Senior Financial Analyst**



**Diana Siebels, Area Manager - Public Sector Solutions**

Village of Kronenwetter - Residential Garbage and Recycling Service



**Chad Koehler, Senior Account Executive – Public Sector**



**Scott Stencil, Senior District Manager**



**Brandon Sternot, District Manager**



**Jeff Mills, Operations Manager**

Waste Management will use Automated Side Load trucks for collection in the Village of Kronenwetter. One truck for refuse, and one truck for recycling.







## 6 | Safety and Technology

### Putting People First with Robust Safety Programs

WM knows it is our duty to take every sensible step to prevent injuries in the workplace and return our employees home safely every night.

Likewise, Kronenwetter depends on us to safely collect, process, and dispose of their wastes while being mindful of our actions to protect the environment that we share.

This is why safety is a core value for our company and we understand the magnitude of this responsibility. We will strive to confirm that each task, piece of equipment, and company policy and procedure reinforces safe actions and behaviors.

Our commitment to safety is woven into everything we do – from hiring practices to training to advancing safety technologies to preventive maintenance.

For nearly 20 years, we have engaged employees on safety practices through the Mission to Zero (M2Z), where the “Zero” represents zero tolerance for unsafe actions or conditions. Based on the results of a 2021 safety culture assessment survey, WM updated our Safety Vision and Promise to be better aligned with the concept of safety as a core value. Our new Vision statement captures our desire to have all employees and community members “Get Home Safe, Every Day”. Safety comes first on the job, all day, every day, without compromise.

Our Safety Vision and Promise is to:



**Always put safety first**



**Take personal ownership of safety**



**Champion safe operations with our words and actions**



**Follow all safety rules**



**Identify and address safety risks in advance**



**‘Our People First’ is a core commitment of WM.** We commit to taking care of each other, our customers, our communities, and the environment.

**The behaviors in our Safety Vision and Promise protect what is most valuable to us and to our customers: health and well-being. As a People First company, keeping our people and our communities safe is our top priority.**

## Driver Safety

Drivers on their collection routes face many safety risks that are beyond WM's control on a daily basis. We prepare them for the risks they may face with in-depth training.

### Regional Training Centers

WM training centers for drivers and technicians are located in Glendale, Arizona and Fort Myers, Florida, and include maintenance shops, driver training courses, classrooms, computer labs, and technician workstations to simulate typical experiences at WM facilities. Newly hired drivers and technicians selected from across the country travel to these centers for two-week, immersive onboarding programs designed to enhance their capabilities. Trainees spend their first week in the classroom learning and by week two transition into simulated driving courses and stations that provide scenarios reflective of day-to-day collection conditions and obstacles – from severe weather, traffic, and responding to other drivers' behavior. At the end of the two-week training course, drivers receive a comprehensive evaluation of performance in key safety areas.



### Reinforcing Safety with Ongoing Training

Safety training is never "complete" at WM. All drivers participate in ongoing safety training, including:

- **'Tailgate' Meetings:** Every morning each of our drivers attends "tailgate" meetings where safety is a primary focus. Relevant and time-sensitive safety topics are often discussed, such as upcoming weather forecasts for conditions, scheduled community events that result in more pedestrian traffic, and road/bridge closures that may require alternative routes.
- **WM SAFETY Defensive Driving System:** Provides ongoing safe driving instruction specific to waste collection vehicles. The system is refreshed monthly with videos that address hazards in drivers' daily operating environments. Topics include safe backing, following distances, pedestrians, bicyclists, and rollover prevention.



- **Observation Behavior Assessments:** On a regular basis, WM route managers and driver trainers provide on-the-job observation behavior assessments to evaluate driver knowledge, operating behaviors, and safety/best practice compliance.



## Advancing Safety Technology with a Better Collection Truck

WM is investing deeply in technology to keep drivers safe. We continue to transition from manual to automated collection technologies, which reduce the number of times our employees must exit the truck while collecting trash and recyclables. This technology helps reduce fatigue and the potential for incidents. A few features that we are incorporating into our trucks include:

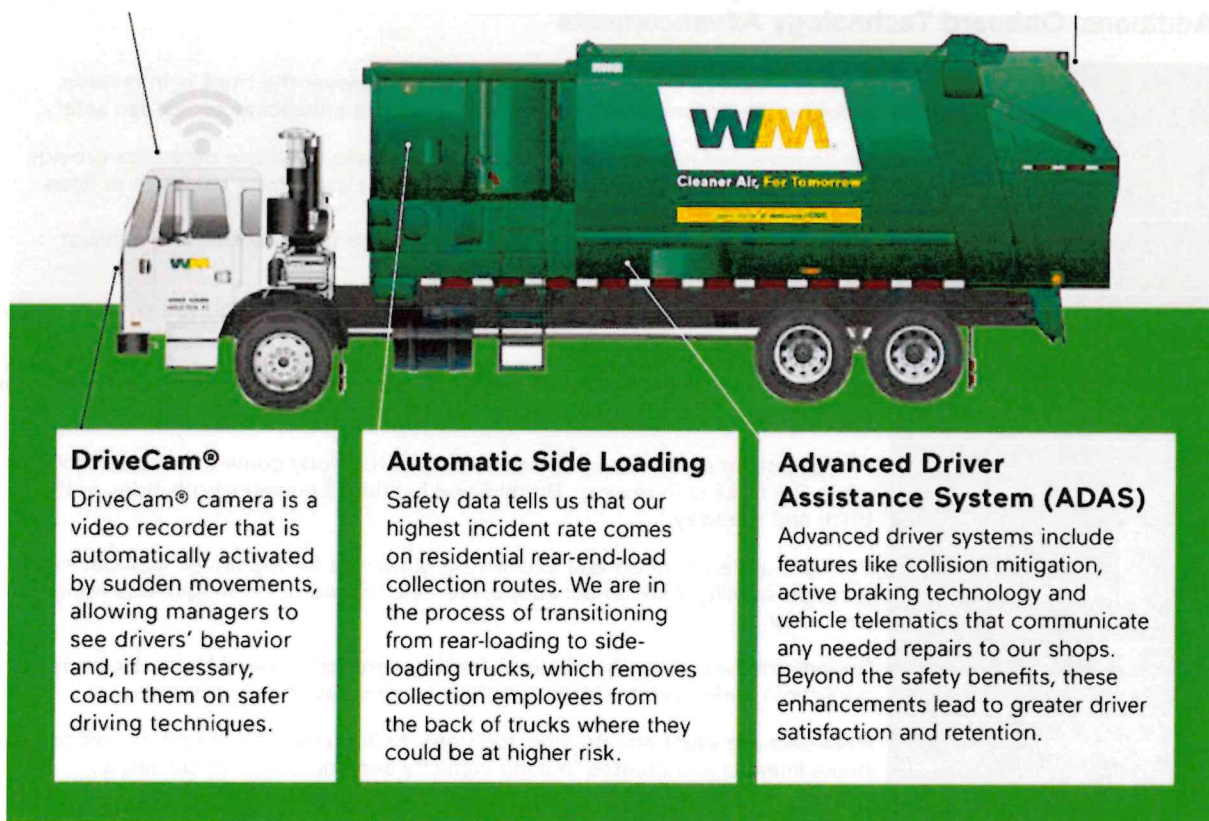
### Safety Technology on WM Trucks

#### WM Smart Truck® Technology

With the help of a proprietary system of cameras and sensors, WM Smart Truck® technology can document every service, every day to provide customers with direct, targeted feedback to drive behavior change and reduce contamination. This technology reduces the number of times drivers must leave the cabs of their trucks.

#### Better Brake Lights

The more visible our trucks are on the roads, the safer we are. To help reduce rear-end collisions, we are upgrading to the new brake lights that flash repeatedly to catch the attention of other drivers.



#### DriveCam®

DriveCam® camera is a video recorder that is automatically activated by sudden movements, allowing managers to see drivers' behavior and, if necessary, coach them on safer driving techniques.

#### Automatic Side Loading

Safety data tells us that our highest incident rate comes on residential rear-end-load collection routes. We are in the process of transitioning from rear-loading to side-loading trucks, which removes collection employees from the back of trucks where they could be at higher risk.

#### Advanced Driver Assistance System (ADAS)

Advanced driver systems include features like collision mitigation, active braking technology and vehicle telematics that communicate any needed repairs to our shops. Beyond the safety benefits, these enhancements lead to greater driver satisfaction and retention.

## DriveCam®: Intelligent Dashcam Technology for Safer Collection

DriveCam®, one of the safety innovations onboard our trucks, goes beyond traditional dashcams by pairing machine vision with artificial intelligence to identify risks as they occur on the road and respond to the driver with real-time coaching.

DriveCam® is mounted on the windshield of the interior cab with cab-facing and road-facing cameras. When an unsafe condition is detected, such as critical following distance, lane departure, or imminent collision, the device visually and audibly alerts our drivers, providing an opportunity for self-correction.

Additionally, if an event is detected, video data is sent to WM route managers for follow-up performance coaching with the driver. Recorded events also help us appreciate the many times that our drivers avoid collisions through using proper defensive driving techniques. We believe our investment in DriveCam® has contributed to reducing our reported vehicle accidents by almost 80% since 2005.

### Extra Eyes on Your Roads

WM drivers can manually trigger recording of video on the DriveCam® in the event they witness an emergency situation or suspicious activity.

## Additional Onboard Technology Advancements

<b>Back-up cameras</b>	Provide a view of the area behind the truck whenever the truck is in reverse, reducing the potential for backing accidents and enhancing pedestrian safety.
<b>On-board methane detection</b>	On compressed natural gas (CNG)-powered trucks, methane detectors provide immediate visual and audible alarm for potential leaks from fuel tanks or lines.
<b>Maximum idle time limit</b>	After five minutes, engines turn off to reduce fuel consumption and exhaust emissions.
<b>Heated rear view mirrors</b>	Provides fog and frost-free view of both sides of the truck. Mirrors are adjustable electronically.
<b>Bus-boy mirrors</b>	Angled convex mirrors allow the driver an unrestricted view of the area in front of the truck. Especially valuable when pedestrians are present.
<b>Trapezoidal side lights</b>	Floodlights located halfway down the side of the body come on automatically when the truck is in reverse. Bright flood lighting illuminates both sides of the truck and roadway.
<b>Sears air ride driver's seat</b>	Provides added comfort and excellent ergonomics for the driver. Includes eight-way adjustability with lumbar support to help reduce driver fatigue and improve performance.
<b>Heavy duty disc brakes</b>	Provide the best stopping distance for heavy trucks in the industry. Exceeds all applicable Federal Motor Vehicle Safety Administration requirements.
<b>Electromagnetic or hydraulic driveline retarders</b>	Retarders are silent and provide additional braking capacity. Eight-inch-wide rear brake lining also increases braking capacity and improves vehicle safety.

While safety is a core value for WM, sustainability is also at the forefront of everything we do. That is why efficiency is a top priority. Not only does it reduce the cost of service to the Village, but efficient routes also benefit the environment through reduced fuel usage, reduced emissions and quieter collections.



## eRouteLogistics®: Routing Software that Reflects Real-Time Developments

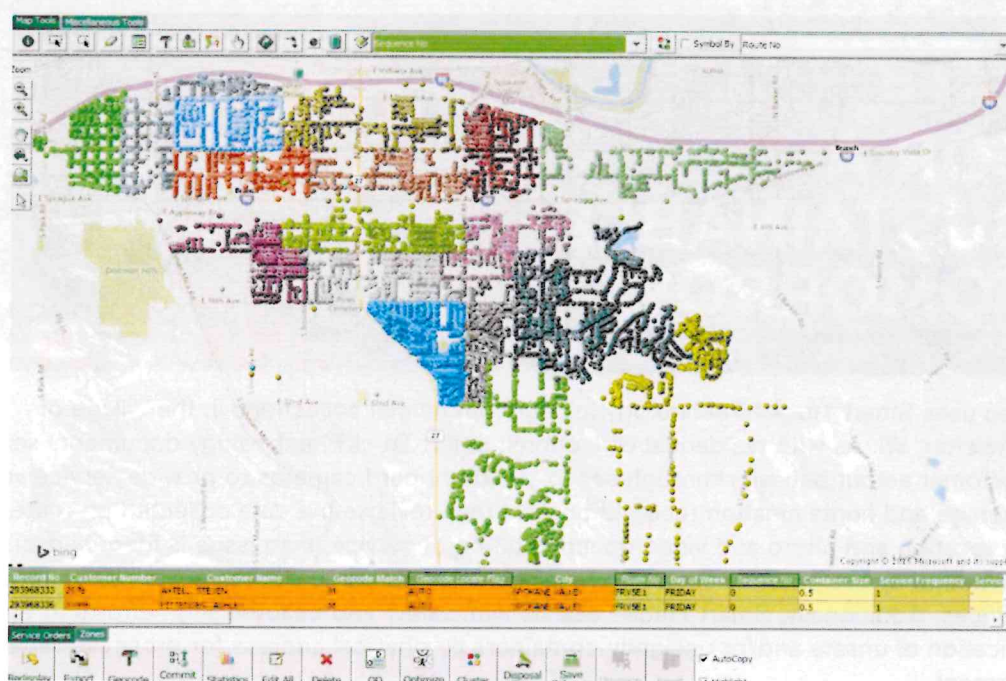
We utilize eRouteLogistics® to develop, manage, and modify routes for maximum efficiency. The software is used daily by our operations team to ensure that each route is well-maintained and adjusted to reflect new developments and changes in service levels, customer counts, and traffic patterns.

The eRouteLogistics program uses specialized software and a process analysis that bases routing and rerouting on:



eRouteLogistics displays customer locations in a user-friendly map through a variety of coloring and labeling options and allows users to visualize existing and future routes. Updated in near real-time, eRouteLogistics enables our route managers, drivers, dispatchers, and customer service representatives to resolve any questions or concerns our customers or municipal partners may have concerning routes.

This web-based application integrates with our billing and customer database, Mid-Atlantic Services (MAS). MAS provides daily updates to eRouteLogistics to capture new customers and service level changes. eRouteLogistics features mapping capabilities supported by Microsoft's Bing Maps technology. Mapping is automatically updated via Bing Maps to reflect road changes and new community developments.



eRouteLogistics features mapping capabilities supported by Microsoft's Bing Maps technology. Mapping is automatically updated via Bing Maps to reflect road changes and new community developments.

## WM Smart Truck® Technology

WM Smart Truck® is our state-of-the-art smart technology that helps communities ensure the cleanliness of their streets and stormwater systems, reduce contamination, and identifies recycling opportunities. This smart technology enhances our customer service by:

- Educating customers on how to care for their trash and recycling
- Equipping drivers with the tools to capture real-time service opportunities via recorded images
- Providing CSRs with the technology and tools to resolve issues quickly and accurately through service verification

### How WM Smart Truck® Works

WM Smart Truck® technology captures footage of customer containers as they are tipped into the truck during service. Technicians review the footage to ensure materials are placed in the correct container and collected successfully.



*Our proprietary Smart Truck® technology captures video and photo of every collection.*

### WM Smart Truck® Customer Communications

WM has created customizable WM Smart Truck® customer educational communications to strategically collaborate with our customers and help build awareness of the importance of placing the right materials into the right cart.



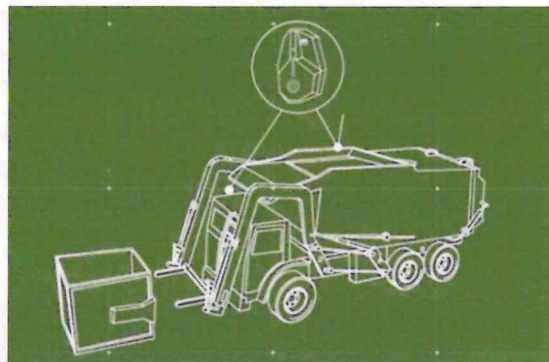
WM also uses Smart Truck® Technology for our commercial collections in the Village of Kronenwetter, WI. As with residential collections, Smart Truck® technology documents service data and customer setout behavior through sensors and onboard cameras to provide service verification and overage and contamination recognition. WM then reviews the data collected on route, including vehicle location and photo and video documentation of service. If an issue is identified, such as contamination or overage, the customer receives a notification based on customer communication preferences. Additionally, Smart Truck® assists with safety and beautification efforts through identification of unsafe and/or unsightly containers by physical address for proactive repair or replacement.



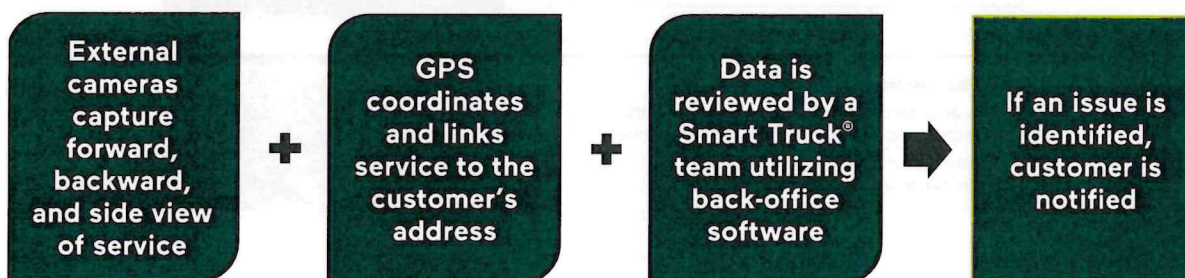
WM is at the forefront of developing and implementing sustainable technologies that are revolutionary in the environmental services industry, and Smart Truck® is the latest in those continual efforts.

### The Benefits of Smart Truck®

- Smart Truck® **maximizes safety** by automating processes that keep our drivers in the cab so they can focus on the task at hand while constantly monitoring their surroundings.
- Smart Truck® **provides better service with more transparency** by documenting every container serviced every day for improved customer experience through proactive communication.
- Smart Truck® **improves waste-related decision-making**. Awareness is the first step to behavior change. Using pictures or video, Smart Truck® technology notifies the customer of trash overages, contamination, and container issues to help increase efficiencies and reduce costs.
- Smart Truck® **enhances community aesthetics**. Images and videos allow us to proactively identify service opportunities such as containers that need repair, graffiti that needs to be removed, and overflowing dumpsters that need to be addressed.



### How Smart Truck® Technology Works

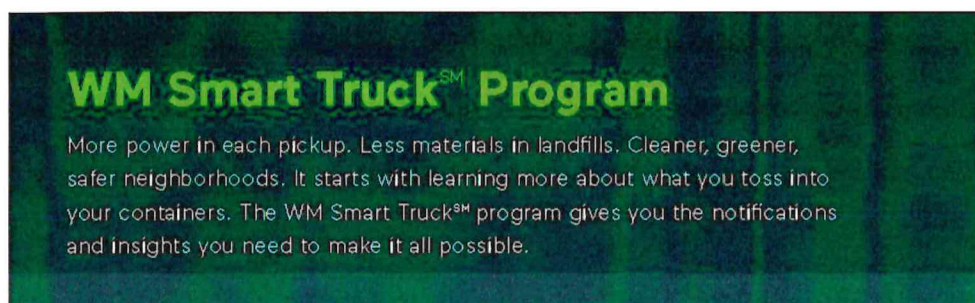


Smart Truck® technology is a well-thought-out enhancement to our existing, industry-leading onboard technology - developed with careful consideration of our customer's needs and tested and proven in the field with real life customer experiences.

**How does Smart Truck® technology improve customer service?** The technology frees the driver to have a singular responsibility: collection service excellence. Drivers no longer have to leave their trucks to photograph container overages or contamination. Smart Truck® technology also adds another layer of service quality for customers by confirming every service every day, automatically recording issues such as a damaged container, missed service, or blocked containers, allowing for a timely service response.

**What happens when Smart Truck® technology detects a service issue?** WM reviews the images from each route daily for overfilled containers and any potential contamination. Depending on the issue, a repair ticket is created, or a notification is sent to the customer. If a container is overfilled or contaminated, the customer is notified. If a container needs maintenance, repair, and/or replacement, the team will send a ticket to our operations team for action.

**How are customers notified?** Customers are notified of overages and contamination through their preferred channel of communication (email, text, or phone), which they can specify online at [wm.com/us/mypreferences](https://wm.com/us/mypreferences). Customers may receive additional proactive communications, such as a call or email from WM, with recommendations to right-size equipment that may result in reduced costs.



## How It Works

1

### Your Materials

With the help of mounted cameras, WM Smart Truck<sup>SM</sup> technology captures footage of containers as they are collected during service.



2

### Your Service

A dedicated team of technicians reviews the footage associated with your address to make sure your materials were thrown into the correct container and were collected successfully.



3

### Your Notifications

If a container associated with your address is overloaded or non-acceptable material is found, we'll send you a notification. Log in to **My WM** to set your communication preferences.

You may be charged when you overfill a container or when you contaminate your recycling or organics.



### Do More with My WM

Visit <https://www.wm.com/us/en/user/register> or scan the QR code to sign up for an account and get started or call %number%.





## Customer Service, For Tomorrow®

WM believes in putting our customers first and staying ahead of our customers' ever-changing needs. That's why we are excited to share that we have built upon our traditional call center and continue to invest in advanced customer service technologies, like Interactive Voice Response, a Contact Back System, Digital Support Requests and Live Chat Support.

These technologies are shaping the future of customer service at WM and making our customers' experience even better:

- **Interactive Voice Response (IVR):** Our voice driven conversational IVR platform, seamlessly guides customers to self-service options without menu prompts and connects them with the right resources for a convenient and efficient experience.
- **Callback System:** Our contact back functionality ensures customers never have to wait on hold. With the callback or text option, customers will receive a call from a Customer Service Representative as soon as they are available, or customers receive a text allowing them to continue the conversation at their convenience.
- **Live Chat:** Our self-aware Live Chat Support allows customers to get quick answers to questions and solve issues faster than email exchanges or waiting on hold in the call queue. And with each customer conversation, the chatbot learns and evolves to provide an even faster solution.
- **Contact Back:** Our new digital offering allows customers to briefly describe their issues in writing, anytime, anywhere, through a digital intake form. The support request form is presented to customers with complex issues that require a specialized WM agent to resolve.

### Customer Experience Channels

Our IVR, Contact Back System, Intuitive website and Live Chat Support customer experience channels are just a part of our commitment to delivering exceptional customer service. We are continually working to expand self-service tools that put the value of our customers' time front and center.

<b>wm.com</b>	Gives customers a seamless and intuitive way to discover the services and solutions available in the community.
<b>Customer Support Resources</b>	Allows customers to explore a collection of resources by topic to find quick solutions to top asked questions.
<b>Social Media Platforms</b>	Provides extra convenience and a new way to connect with WM.

## Village of Kronenwetter - Residential Garbage and Recycling Service

### My WM/My WM App

This platform empowers our customers with the tools and technologies for on-demand digital account management and self-service solutions.

### Customer Service Center

Provides a comprehensive and dedicated one-on-one assistance to address and resolve complicated issues.

### Localized WM Customer Website Offering

As a value-add offering, WM can offer the Village a dynamic WM customer website, designed to provide Kronenwetter residents with a seamless and easy-to-navigate experience, that is tailored specifically to Kronenwetter. The website is a single access point for residents to find service information and 24/7 self-serve options.

Your local community's website is the digital gateway for residents to self-serve through WM.com, make service requests, pay their bill, set personalized service notification preferences,



### Set Up Your Service



### Service Guidelines & Instructions

<b>Trash Service</b> 24-hour pickup 24-hour recycling pickup 24-hour bulk pickup Special requests and more	<b>Container Information</b> • <b>Placement:</b> Place containers on the curb, ready for pickup. • <b>Recycling:</b> Place recycling containers on the curb, ready for pickup. • <b>Special Requests:</b> Please call 1-800-4-A-WM for more information. <b>Service Frequency</b> Weekly service frequency	<b>Acceptable &amp; Non-Acceptable Items</b> Acceptable items include household waste, yard waste, and small appliances. Non-acceptable items include: auto parts, tires, paint, oil, and other hazardous materials. <b>Request Container Repair or Replacement</b> Call 1-800-4-A-WM for more information. <b>Report a Missed Pickup</b> Call 1-800-4-A-WM for more information. <b>Request an Additional Container</b> Call 1-800-4-A-WM for more information.
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### My WM Quick Access



### Need assistance?

Take care of your issue online, right now, with our guided support helper.

Go to WM Support

Shown here are a sampling of quick access links to make payments, report missed pickups, get general assistance, and more, as well as general Service Guidelines and Instructions for your residents.

In collaboration, we can develop customized content for a Kronenwetter website that provides:

- **Localization:** Your WM customer website is designed and custom-built to showcase your community, services, solutions, and special programs.
- **Promote self-serve service:** Your WM customer website is the first line of support, empowering customers to access information and find answers at their convenience.



- **Provide helpful resources and service information:** Your WM customer website is the information hub for all information regarding services - from collection schedules to special events to bulk item collection information (if applicable) to any service guidelines. Communications, newsletters that we team on can be uploaded to the website.
- **Lead the way to a more sustainable community:** If desired, your WM customer website links directly to WM's Recycle Right® recycling education program, making it even easier to recycle right and reduce contamination.

### Customer Service Center Hours & Days of Operation

Customers can contact WM during normal business hours - 8 a.m. to 5 p.m. local time. The Customer Service Center is closed on nationally observed holidays. However, our easy-to-use self-service channels - WM.com, My WM, Virtual Assistant Chatbot and more - are available to support customers' needs 24 hours a day, seven days a week, 365 days a year.

### Comprehensive Investments in Customer Service Technology

WM has made operational and capacity-building investments to service technology to better serve our customers by strategically connecting them to the right information at the right time. WM's onboard computer technology provides constant contact with drivers and vehicles allowing us to improve workflow efficiency, reduce emissions in the communities we serve, and making it easier to provide effective solutions for our customers by:

- Obtaining real-time information related to all truck locations, stops serviced, service status.
- One-touch cart service verification.
- Proactively generating service tickets for cart repair or replacements for customers.
- Centralized customer service for immediate and efficient issue resolution, including on-call requests, rerouting, and customer service's needs.

### Voice of Our Customers Survey (VOC)

WM invites more than 100,000 unique customers to fill out our Voice of Our Customers survey every month to understand expectations, perceptions, and satisfaction points, and gain insight into areas for improvement.

The survey initially focuses on core questions related to the customer's overall relationship with WM, then expands into targeted questions regarding the customer's service experience with our company. This survey provides WM with unprecedented insights to develop proactive solutions to not only meet but exceed customer expectations every day.



**WM's Commitment to Kronenwetter**

- Quick resolution of issues
- Ease of integration across communication channels
- Nationwide network of trained customer experience ambassadors
- Complete customer satisfaction





## 7 | Sustainability and Recycling

WM has played a vital role in keeping our communities and environment clean and safe by providing environmental solutions across North America for generations. In 2022, we refreshed our sustainability strategy, announcing planned financial investments and our commitment to sustainability initiatives. We recognize that the issues facing the world today require bolder action and that yesterday's solutions won't meet the demands of our current social and environmental challenges. With this strategy, WM is deepening its commitment to communities by expanding the breadth and depth of our sustainability offerings. Our sustainability strategy is centered on three core ambitions:

### WM's Sustainability Ambitions

WM is reinventing what's possible to enable a more sustainable world.

Leveraging our infrastructure, scale, expertise and world-class operations, we're focusing our strategy on three bold ambitions.

#### Our Ambitions



#### Material is Repurposed

**We're reimagining a circular economy**

...by investing in and operating **innovative recycling and waste solutions** that help fuel the continuous reuse of materials.



#### Energy is Renewable

**We're innovating for climate progress**

...by **deploying advanced technologies that use waste to produce energy** that both power communities and reduce our carbon footprint.



#### Communities are Thriving

**We're empowering people to live sustainably**

...by supporting the **people and communities** where we live and work with **clean, safe environments** and diverse, **inclusive opportunities**.

#### 2030 Goals & Commitments

**\$2.215 billion** planned investments to grow our recycling and renewable energy solutions.

Increase materials recovery to **25 million tons** per year.

**42% reduction** in our direct emissions — an industry-leading target.

**6X more** renewable natural gas generated at our landfills.

Positively impact **10 million** people in our communities, and donate the equivalent of 2% of our net income.

Increase diversity to achieve:

**25% female** representation overall.

**30% minority** representation in leadership roles.

**3% annual reduction** in our Total Recordable Incident Rate to continue to keep our people safe.



[sustainability.wm.com](https://sustainability.wm.com)



WM is reimagining a circular economy by investing in and operating innovative recycling and waste solutions that fuel the continuous reuse of materials. We're innovating for climate progress by deploying advanced technologies that use waste to produce energy that powers communities and reduces our footprint. We're empowering our team members and community to live sustainably while strengthening the resiliency of the diverse places where we live and work. We believe these ambitions will enable us to meet our sustainability and corporate objectives and open up a new horizon — one where more materials can be reused, our advanced renewable energy systems can be used to power both our trucks and cities and our people and communities are empowered to thrive through education and conservation initiatives.

2022 Progress

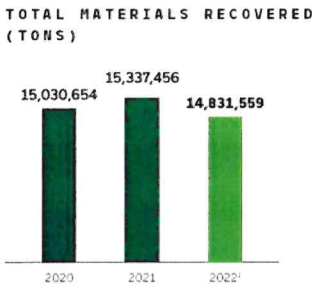
**14,831,559** tons recovered  
**5** recycling facility infrastructure projects completed, including **1** new location and **4** automation upgrades

WM's Commitment to Recycling Circularity

Transforming our economy into a more circular one where waste is seen as a resource is a priority of WM's. At WM, we support the circular economy by recovering materials for reuse from our customers and communities through recycling collection and processing and sustainability consulting services.

As the largest recycler of post-consumer materials, we have the infrastructure and networks to drive circular economy solutions. That is why we have made circularity central to our company's growth strategy. In 2022, we completed five recycling facility automation projects and we just completed an upgrade at our WM Germantown Recycling Facility, where Kronenwetter's collected recyclables are processed. Please see more about this local investment and how it enhances your recycling collection program on the following pages.

Below is our 2030 goal and the progress we have made thus far. It is important to note that in 2022, we faced a slight decrease in the total materials recovered. This was primarily attributed to the temporary closure of recycling facilities to implement automation capabilities. While this setback posed a challenge, it also presented an opportunity for us to enhance and streamline our processes for long-term efficiency and sustainability. We remain committed to achieving our 2030 goals and will continue to adapt and innovate as we work towards a more sustainable future.



2030 Goal

Increase WM's management of materials by 60% to 25M tons, compared to a 2021 baseline, including an interim milestone of a 25% increase by 2025.



## WM Germantown Recycling Facility Upgrades

# Making Wisconsin More Sustainable, For Tomorrow®



## Benefits Local Community

The **WM Germantown Recycling Facility** is an epicenter of sustainability cultivation in Wisconsin. WM is introducing innovative recycling technology and building sustainability solutions with a commitment to the environment – ensuring local communities thrive not just today, but in the future.

### This investment of \$35M+ represents:

- ✓ The transformation and expansion of the state's largest recycling facility
- ✓ State-of-the-art processing equipment that will improve the recovery of recyclables
- ✓ An additional annual processing capacity of 80,000 tons, expanding to an estimated 240,000 per year
- ✓ Technology that allows for dynamic adjustments to respond to evolving market demands
- ✓ Recovery of cardboard, paper, plastics, and glass that will be utilized by end users to cultivate a circular economy in the state of Wisconsin
- ✓ Career advancement opportunities
- ✓ Part of WM's planned investments of over \$1B in recycling infrastructure

## WM Wisconsin Footprint & Impact

**750,000+**  
Customers in Wisconsin

**1,300+**  
Employees



● WM Wisconsin Recycling Facilities

## Current Operations

Your solutions provider with recycling operations in:

- 1 Lacrosse
- 2 Menasha
- 3 Janesville
- 4 Madison
- 5 Milwaukee

## Newly Automated

- 6 Germantown

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## Village of Kronenwetter - Residential Garbage and Recycling Service

WM has enhanced its recycling capabilities in Wisconsin with a \$38 million investment in the newly renovated WM Germantown Recycling Facility with state-of-the-art technology. The new facility will help increase recycling access in Wisconsin. As the state's largest recycling facility, the WM Germantown facility is expected to process up to 240,000 tons of material annually, including cardboard, mixed paper, metals, tin, and plastic.

WM's planned recycling investments will enable an additional 2.8 million tons of materials to be processed annually by 2026, so that materials can see a second life and communities can have increased access to recycling capabilities. This includes new markets where recycling services are limited today and will allow more consumers to recycle.

With automation being added to WM's recycling facilities, technology makes it easier to capture more products in the same timeframe. For example, a facility without advanced technology could process 20-25 tons in an hour, the automated facilities can process 65-70 tons per hour. These materials were also previously sorted manually, removing the physical intensity and dependency of the work and enabling WM to move employees to more tech-focused roles. Instead of two optical sorters at recycling sites, there are now 17 optical sorters that have an 'eye' that shines a light that looks for certain material types.

These technological advancements are expected to allow the upgraded WM Germantown recycling facility to:

- Capture more types of plastics (including film plastic)
- Utilize intelligent sorting where conveyors and optical sorters communicate with each other and with technicians to improve material quality
- Include a final optical sort line which sends missed recyclable material back for a second chance to be recycled.

This upgrade project in Germantown is part of WM's previously announced enterprise-wide plans to invest over \$1 billion in new and upgraded recycling facilities across North America, which is expected to add 2.8 million incremental tons managed per year by 2026.



Please scan this QR code to enjoy a brief video showcasing the new technology in WM's Germantown Recycling Facility



Village of Kronenwetter - Residential Garbage and Recycling Service



*State-of-the-art Sorting Technology at work in the WM Germantown Recycling Facility*



*Baled recyclables await shipment to new end uses.*



## Recycle Right®: Proactive Public Education for Kronenwetter

In addition to collecting recycling and providing recycling processing services, we look forward to working collaboratively with the Village to produce customized recycling educational material. WM has a complete suite of education materials for residential recycling education available in our Residential Recycling Education & Outreach Toolkit. This toolkit includes resources to set the Village of Kronenwetter up for continued recycling success. We believe it will assist Kronenwetter:

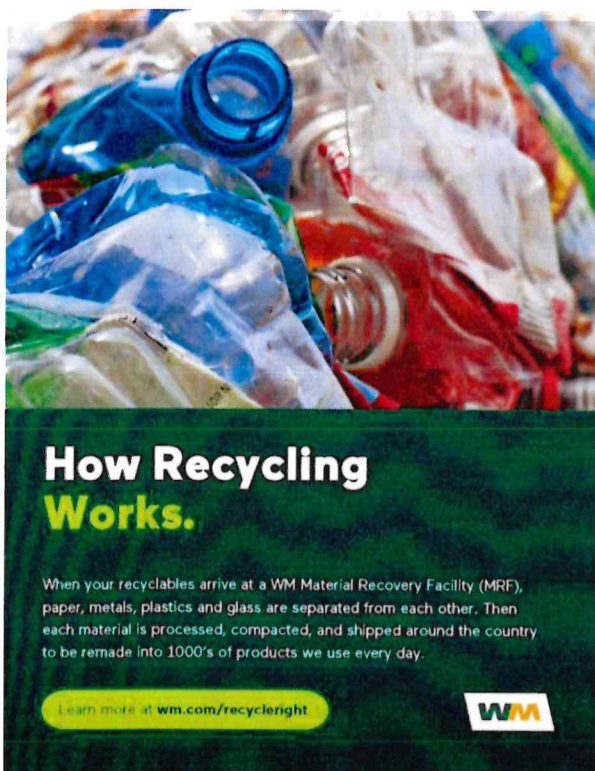
- To help grow recycling volume over the contract lifetime
- To provide a value-added recycling education program to Kronenwetter residents
- To make recycling education standard and cost-effective across the Village.

When Kronenwetter succeeds, WM succeeds. Increasing recycling rates will help the Village meet its diversion goals and help WM reach its 2030 Sustainability Goals & Commitments.

In the kit you'll find a comprehensive step by step plan to maintaining your successful recycling program, as well as fully customizable education tools, available in English and Spanish (with the ability for WM to translate into other languages as needed) that will show your residents how to Recycle Right®.

Educational efforts and outreach materials can include:

- Community Meet and Greet + Recycling Facility Tour
- Social Media Posts
- Cart Tags
- Postcards



**RECYCLE  
RIGHT®**

**WM**

### Es tiempo de volver a los principios básicos del buen reciclaje

El hecho es que algunas acciones de reciclaje producen un mayor impacto que otras. Así que, por favor, recuerde estas tres reglas la próxima vez que recicle:



Recicle botellas, latas, papel y cartón limpios.



No permita alimentos ni líquidos en su reciclaje.

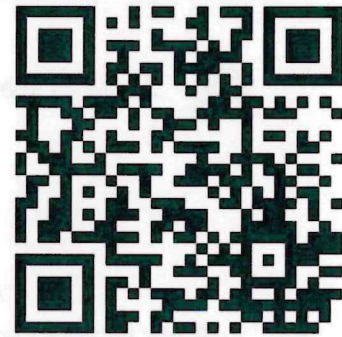
¡Le sorprendería el impacto tan grande que puede producir simplemente seguir estas reglas sencillas!

## Village of Kronenwetter - Residential Garbage and Recycling Service

Preserving natural resources and virgin materials through recycling is at the heart of what our customers, communities, and WM want to accomplish. It is a key component of our business, and it is what you, our customers, are requesting. But recycling simply must be both environmentally and economically sustainable. By cleaning up collection, reducing contamination and limiting what we place in our carts to material that has a reliable market and can be reprocessed into new products, we can reduce the risk of recycling programs. A global effort is underway to move the needle in a more sustainable direction, and we know that this process starts with addressing contamination.

WM has made a significant investment in our Recycle Right® education program. The comprehensive, complimentary offerings found on the Recycle Right® website provide tailored tools for everyone from residents to businesses to educators to property managers as well as our government customers. Recycle Right® is successful at getting customers to change their recycling habits because we: 1. Clearly define the problem (recycling confusion and contamination), 2. Give consumers a reason to do something, and 3. Simplify the message:

**RECYCLE  
RIGHT** 



To view our Recycle Right® website and all of its recycling education tools, scan the above QR code or visit [wm.com/recycleright](http://wm.com/recycleright).



## Always Recycle



**Plastic Bottles & Containers**



**Food & Beverage Cans**



**Glass Bottles & Containers**



**Paper**



**Flattened Cardboard & Paperboard**

**RECYCLE  
RIGHT** 

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To learn more, visit [wm.com/recycleright](http://wm.com/recycleright)



Recycle Right's customer-specific tools and resources recognize that recycling presents different challenges in different environments. Multifamily property managers need tools that are formatted in a way that makes it easy for them to educate residents - a "what goes where" doorhanger or a new resident welcome letter, while a business may really benefit from posters designed specifically for break rooms or desk side recycling tips. Based on community-based social marketing precepts, the Recycle Right program includes educational videos, printed inserts, posters, bin decals and bookmarks, a robust social media campaign, elementary school resources that include a STEM-approved Curriculum for K-Five, and other interactive tools you can use to make recycling sustainable for future generations. Please see additional examples of customizable Recycle Right® tools available to Kronenwetter on the following pages.



# RECYCLE RIGHT

To learn more,  
visit [wm.com/recycleright](http://wm.com/recycleright)



## Always Recycle



**Plastic Bottles & Containers**  
Botellas y Envases De Plástico



**Glass Bottles & Containers**  
Botellas y Frascos De Vidrio



**Food & Beverage Cans**  
Latas De Alimentos y Bebidas



**Paper**  
Papeles



**Flattened Cardboard & Paperboard**  
Cartón y Cartulina Aplastados



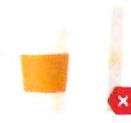
## Do Not Include In Your Mixed Recycling Container



**No Food or Liquids**  
No Comida o Líquidos



**No Clothing, Furniture or Carpet**  
No Ropa, Muebles y Alfombras



**No Foam Cups & Containers**  
No Vasos y Recipientes  
de Poliestireno



**No Yard Waste**  
No Residuos de Jardín



**No Hazardous Waste or Batteries**  
No Residuos Peligrosos o Baterías

© 2023 WM Intellectual Property Holdings, LLC. The Recycle Right recycling education program was developed based upon national best practices. Please consult your local municipality for their acceptable materials and additional details of local programs, which may differ slightly.



## Recycle Right Educational Material Examples:





## Keep Batteries Out Of Recycling And Waste Carts

Here's why.

Batteries pose a safety hazard for our workers as they can cause fires in our trucks and recycling facilities. Never dispose of batteries in your waste or recycling carts.

Instead, safely recycle batteries in the following ways.

- Visit WM's Battery Tracker at [www.wm.lamptracker.com/v2/product\\_battery.cfm](http://www.wm.lamptracker.com/v2/product_battery.cfm)
- Check local City or County websites or local retailers for battery recycling dropoff locations.

To learn more, visit [wm.com/recycleright](http://wm.com/recycleright)





## Mantiene Los Baterías Fuera De Los Contenedores Reciclaje Y Basura

Este es el por qué.

Las baterías representan un peligro para la seguridad de nuestros trabajadores, ya que pueden provocar incendios en nuestros camiones e instalaciones de reciclaje.

Nunca deseche las baterías en los contenedores de basura o reciclaje. En su lugar, recicle las baterías de manera segura de las siguientes maneras.

- Visite el rastreador de baterías de WM en [www.wm.lamptracker.com/v2/product\\_bateria.cfm](http://www.wm.lamptracker.com/v2/product_bateria.cfm)
- Consulte los sitios web locales de la ciudad o del condado.

To learn more, visit [wm.com/recycleright](http://wm.com/recycleright)

We are constantly adding new tools and resources to our Recycle Right® education program and have designed the program to be an ongoing resource for our customers with fresh materials and content appearing regularly.

## The Recycle Right® Widget

According to our customer service satisfaction surveys, 45% of our municipal resident customers look to their municipalities for recycling information, primarily on their municipal websites, and one of the biggest frustrations that residents have around recycling is a lack of information available to them. To help solve this problem, WM has designed a new tool - the Recycle Right® widget - to help keep your website up-to-date and provide current recycling information to your residents.

The widget is easy to use, hosted by the municipality, there is no cost involved, and it provides targeted recycling education.

- The widget is a small image that displays a message on your website and links to [www.wm.com/recycleright](http://www.wm.com/recycleright).
- Your webmaster does a one-time update, dropping the embedded code into the recycling page on your website and the widget is installed.
- It provides an easy way for consumers in your community to get the most up-to-date information about recycling.

RECYCLING JUST  
GOT SIMPLER

Watch the videos.  
Get the tools.



WM also offers widgets for schools and businesses as well, so that they can share the latest and greatest recycling information with their students, parents, faculty, and customers.

**RECYCLE  
RIGHT**

To learn more, visit  
[wm.com/recycleright](http://wm.com/recycleright)



**Always Recycle**



Plastic Bottles & Containers



Food & Beverage Cans



Paper



Flattened Cardboard & Paperboard



Glass Bottles & Containers



**Do Not Include In Your Mixed Recycling Container**



NO Foam Cups & Containers



NO Food or Liquids



NO Green Waste



NO Clothing, Furniture & Carpet



NO Batteries  
Check local drop-off programs for proper disposal

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## 8 | Surety Letter



Endurance Assurance Corporation  
4 Manhattanville Road  
Purchase, NY 10577

Date: August 12, 2025

To: Village of Kronenwetter  
1582 Kronenwetter Dr.  
Kronenwetter, WI 54455

**Principal:** Waste Management of Wisconsin, Inc.  
**Bid Date:** August 12, 2025  
**Description:** Residential Garbage and Recycling Collection

Dear Sir/Madam:

We, Endurance Assurance Corporation, hereby agree that in the event an award is made to Waste Management of Wisconsin, Inc., on the project as captioned and a mutually acceptable contract is signed, we will execute the necessary Performance and/or Payment Bonds that may be required

Sincerely,

Endurance Assurance Corporation

*Theresa Hintzman*  
Theresa Hintzman, Attorney-in-Fact


**SOMPO INTERNATIONAL**  
 INSURANCE

# POWER OF ATTORNEY

24496

KNOW ALL BY THESE PRESENTS that Endurance Assurance Corporation, a Delaware corporation ("EAC"), Endurance American Insurance Company, a Delaware corporation ("EAIC"), Lexon Insurance Company, a Texas corporation ("LIC"), and/or Bond Safeguard Insurance Company, a South Dakota corporation ("BSIC"), each, a "Company" and collectively, "Sompo International" do hereby constitute and appoint: Brook T. Smith, Raymond M. Hundley, Jason D. Cronwell, Barbara Duncan, Mark A. Gentry, Jill Kemp, Lynnette Long, Amy Smith, Deborah Neichter, Theresa Hintzman, Beth Frymire, Leigh McCarthy, Michael Dix, Susan Ritter, Ryan Britt, Kelsy Hoagland, Jacob Mottio, Natasha Richardson, Michael Ocasio, Suzanna Knight, Elizabeth Kille, Melissa Ray as true and lawful Attorney(s) in fact to make, execute, seal, and deliver for and on its behalf as surety or co-surety, bonds and undertakings given for any and all purposes, also to execute and deliver on its behalf as aforesaid renewals, extensions, agreements, waivers, consents or stipulations relating to such bonds or undertakings provided, however, that no single bond or undertaking so made, executed and delivered shall obligate the Company for any portion of the penal sum thereof in excess of the sum of One Hundred Million Dollars (\$100,000,000.00).

Such bonds and undertakings for said purposes, when duly executed by said attorney(s) in fact, shall be binding upon the Company as fully and to the same extent as if signed by the President of the Company under its corporate seal attested by its Corporate Secretary.

This appointment is made under and by authority of certain resolutions adopted by the board of directors of each Company by unanimous written consent effective the 30<sup>th</sup> day of March, 2023 for BSIC and LIC and the 17<sup>th</sup> day of May, 2023 for EAC and EAIC, a copy of which appears below under the heading entitled "Certificate".

This Power of Attorney is signed and sealed by facsimile under and by authority of the following resolution adopted by the board of directors of each Company by unanimous written consent effective the 30<sup>th</sup> day of March, 2023 for BSIC and LIC and the 17<sup>th</sup> day of May, 2023 for EAC and EAIC and said resolution has not since been revoked, amended or repealed.

RESOLVED, that the signature of an individual named above and the seal of the Company may be affixed to any such power of attorney or any certificate relating thereto by facsimile, and any such power of attorney or certificate bearing such facsimile signature or seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking to which it is attached.

IN WITNESS WHEREOF, each Company has caused this instrument to be signed by the following officers, and its corporate seal to be affixed this 25th day of May, 2023.

Endurance Assurance Corporation

Endurance American Insurance Company

Lexon Insurance Company

Bond Safeguard Insurance Company

By: Richard Appel, SVP &amp; Senior Counsel

By: Richard Appel, SVP &amp; Senior Counsel

By: Richard Appel, SVP &amp; Senior Counsel

By: Richard Appel, SVP &amp; Senior Counsel



## ACKNOWLEDGEMENT

On this 25th day of May, 2023, before me, personally came the above signatories known to me, who being duly sworn, did depose and say that truthfully is an officer of each of the Companies, and that he executed said instrument on behalf of each Company by authority of his office under the by-laws of each Company.

By: *[Signature]*  
 Amy Taylor, Notary Public, My Commission Expires 08/2027

## CERTIFICATE

I, undersigned Officer of each Company, DO HEREBY CERTIFY that:

1. That the above power of attorney of which the foregoing is a copy was duly executed on behalf of each Company and has not since been revoked, amended or modified;
2. That the undersigned has compared the foregoing copy thereof with the original power of attorney, and that the same is a true and correct copy of the original power of attorney and of its whole thereof.

RESOLVED, that each of the individuals named below is authorized to make, execute, seal and deliver for and on behalf of the Company any and all bonds, undertakings or obligations in surety or co-surety with others: RICHARD M. APPEL, MATTHEW E. CURRAN, MARGARET HYLAND, SHARON L. SIMS, CHRISTOPHER L. SPARKO,

and be it further

RESOLVED, that each of the individuals named above is authorized to appoint attorneys-in-fact for the purpose of making, executing, sealing and delivering bonds, undertakings or obligations in surety or co-surety for and on behalf of the Company;

3. The undersigned further certifies that the above resolutions are true and correct copies of the resolutions as so recorded and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal this 12<sup>th</sup> day of August, 2023.

By: *[Signature]*  
 Daniel S. Lurie, Secretary

## NOTICE: U. S. TREASURY DEPARTMENT'S OFFICE OF FOREIGN ASSETS CONTROL (OFAC)

No coverage is provided by this Notice nor can it be construed to replace any provisions of any surety bond or other surety coverage provided. This Notice provides information concerning possible impact on your surety coverage due to directives issued by OFAC. Please read this Notice carefully.

The Office of Foreign Assets Control (OFAC) administers and enforces sanctions policy, based on Presidential declarations of "national emergency". OFAC has identified and listed numerous foreign agents, front organizations, terrorists, terrorist organizations, and narcotics traffickers as "Specially Designated Nationals and Blocked Persons". This list can be located on the United States Treasury's website - <https://www.treasury.gov/press-releases/Pages/2023/08/20230814>

In accordance with OFAC regulations, if it is determined that you, or any other person or entity claiming the benefits of any coverage has violated U.S. sanctions law or is a Specially Designated National and Blocked Person, as identified by OFAC, any coverage will be considered a blocked or frozen contract and all provisions of any coverage provided are immediately subject to OFAC. When a surety bond or other form of surety coverage is considered to be such a blocked or frozen contract, no payments nor premium refunds may be made without authorization from OFAC. Other limitations on the premiums and payments may also apply.

Any reproductions are void.

Surety Claims Submission: [LexonClaimsAdministration@sompo-intl.com](mailto:LexonClaimsAdministration@sompo-intl.com)

Telephone: 615-553-9500 Mailing Address: Sompo International, 12680 Lebanon Road, Mount Juliet, TN 37122-2870







## 9 | Proof of Insurance

WM secures gold-standard insurance coverage to protect our customers. Kronenwetter can rest easy with WM as your service provider knowing that you are always protected by best-in-class insurance. A copy of our certificate of insurance is included below.

ACORD		CERTIFICATE OF LIABILITY INSURANCE		DATE (MM/DD/YYYY)		
		1/1/2026		6/4/2025		
THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.						
IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).						
PRODUCER		Lockton Companies, LLC DBA as Lockton Insurance Brokers, LLC in CA CA license #0F15767 3657 Briarpark Dr., Ste. 700 Houston TX 77042 (866) 260-3538		CONTACT NAME PHONE FAX E-MAIL ADDRESS		
INSURED		WASTE MANAGEMENT HOLDINGS, INC. & ALL AFFILIATED RELATED & SUBSIDIARY COMPANIES INCLUDING: WASTE MANAGEMENT OF TEXAS, INC. 800 CAPITOL STREET, SUITE 3000 HOUSTON TX 77002		INSURER(S) AFFORDING COVERAGE		
				INSURER A: Indemnity Insurance Co of North America 43375		
				INSURER B: ACE American Insurance Company 22667		
				INSURER C: ACE Fire Underwriters Insurance Company 20702		
				INSURER D: ACE Property and Casualty Insurance Company 20699		
				INSURER E:		
				INSURER F:		
COVERAGES		CERTIFICATE NUMBER: 21918351		REVISION NUMBER: XXXXXXXX		
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.						
TYPE	TYPE OF INSURANCE	ADDITIONAL INSURED	POLICY NUMBER	POLICY EFF. DATE (MM/DD/YYYY)	POLICY EXP. DATE (MM/DD/YYYY)	LIMITS
B	COMMERCIAL GENERAL LIABILITY <input checked="" type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> XCUI INCLUDED <input checked="" type="checkbox"/> ISO FORM CG00010413 GEN. AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input checked="" type="checkbox"/> LOC <input type="checkbox"/> OTHER	Y	Y	HDO G48900793	1/1/2025	1/1/2026
						EACH OCCURRENCE \$ 5,000,000
						DAMAGE TO RENTED PREMISES (Per occurrence) \$ 5,000,000
						MED EXP (Any one person) \$ XXXXXXXX
						PERSONAL & ADV. INJURY \$ 5,000,000
						GENERAL AGGREGATE \$ 6,000,000
						PRODUCTS - COMPROP AGG \$ 6,000,000
						\$
B	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY <input checked="" type="checkbox"/> MC 9-90	Y	Y	MMT H1082335A	1/1/2025	1/1/2026
						COMBINED SINGLE LIMIT (Per accident) \$ 1,000,000
						BODILY INJURY (Per person) \$ XXXXXXXX
						BODILY INJURY (Per accident) \$ XXXXXXXX
						PROPERTY DAMAGE (Per accident) \$ XXXXXXXX
						\$ XXXXXXXX
D	UMBRELLA LIAB <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> DED. <input type="checkbox"/> RETENTION \$	Y	Y	XEU 27928242 010	1/1/2025	1/1/2026
						EACH OCCURRENCE \$ 15,000,000
						AGGREGATE \$ 15,000,000
						\$ XXXXXXXX
A/B/C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/OWNER EXCLUDED? (Mandatory in NH) First Section Upper Description of Operations Below	Y/N	N/A	WLR C73629463 (AOS) WLR C73629463 (AZ, CA & MA) SCF C7362970A (WI)	1/1/2025 1/1/2025 1/1/2025	1/1/2026 1/1/2026 1/1/2026
						<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER
						E.L. EACH ACCIDENT \$ 3,000,000
						E.L. DISEASE - EA EMPLOYEE \$ 3,000,000
						E.L. DISEASE - POLICY LIMIT \$ 3,000,000
B	EXCESS AUTO LIABILITY	Y	Y	XSA H10823249	1/1/2025	1/1/2026
						COMBINED SINGLE LIMIT \$9,000,000 (EACH ACCIDENT)
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required). BLANKET WAIVER OF SUBROGATION IS GRANTED IN FAVOR OF CERTIFICATE HOLDER ON ALL POLICIES WHERE AND TO THE EXTENT REQUIRED BY WRITTEN CONTRACT WHERE PERMISSIBLE BY LAW. CERTIFICATE HOLDER IS NAMED AS AN ADDITIONAL INSURED ON ALL POLICIES (EXCEPT FOR WORKERS' COMP/EMPLOYER'S LIABILITY) WHERE AND TO THE EXTENT REQUIRED BY WRITTEN CONTRACT.						
CERTIFICATE HOLDER				CANCELLATION		
21918351 FOR INFORMATIONAL OR BID PURPOSES ONLY				SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.		
				AUTHORIZED REPRESENTATIVE		

ACORD 25 (2016/03)

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## 10 | Required Forms

### Village of Kronenwetter Request for Proposals

# RESIDENTIAL GARBAGE AND RECYCLING COLLECTION

For Period January 1, 2026 through December  
31, 2030

Mail out: July 21, 2025

Proposal Due Date/Bid Opening: August 12, 2025 at 1:30 PM

Anticipated Award: August 25, 2025 Village Board Meeting

#### SUBMITTED BY:

Contractor: Waste Management of WI, Inc.

Address: 5509 Fuller St. Schofield, WI 54476

Telephone Number: 262-307-9368 Fax Number:

Contact Person: Chad Koehler

Title: Senior Account Executive - Public Sector

## Section V: LOCATION OF RECYCLING FACILITY

Please provide below information concerning the facility which is intended to be used for the processing of recyclable materials collected at curbside.

NAME	ADDRESS	OWNER	USAGE	DATES	PROPOSED MARKET OR MRF
------	---------	-------	-------	-------	------------------------

All recyclable material will be collected and transported to  
WM - Wausau Hauling/Transfer Station located at 5509 Fuller St. Schofield, WI 54476.

From there, all recyclable materials will be transported to  
WM - Germantown MRF located at W132N10487 Grant Dr. Germantown, WI 53022  
for final processing and marketing.

\*\* WM would like to extend an invitation to Village Board Members, Village Committee Members and Village Staff to join us for a tour of our newly renovated MRF in Germantown, WI. \*\*

## Section VI REFERENCES & COMPETENCY

In order to allow evaluation of Contractor's capabilities, Contractors are required to supply the information requested below. Each Contractor shall list three municipalities where similar work has been conducted. For each reference, list the contact person's name, address, and phone number, services provided, and the time period in which the work was completed. The Contractor shall also attach a written description of the firm including: its history, ownership, services provided, facilities, fleet, clients, etc.

1. Please refer to Section 3. - References on pages 8 and 9 of the Proposal

Municipality or Agency

Contact Name

Address

(Area Code) Phone Number

Services Provided

Date of Work

2. Please refer to Section 3. - References on pages 8 and 9 of the Proposal

Municipality or Agency

Contact Name

Address

(Area Code) Phone Number

Services Provided

Date of Work

3. Please refer to Section 3. - References on pages 8 and 9 of the Proposal

Municipality or Agency

Contact Name

Address

(Area Code) Phone Number

Services Provided

Date of Work



## Section VII CONTRACTOR COST SUMMARY

The bid shall follow the below format.

**Bid #1 (Primary): 96-gallon garbage cart and 96-gallon recycling cart. This bid shall include both weekly garbage and bi-weekly recycling service.**

	Year 1	Year 2	Year 3	Year 4	Year 5
<b>BASE SERVICE</b>					
Garbage Monthly Rate/Household	\$ 7.40	\$ ***	\$ ***	\$ ***	\$ ***
Recycling Monthly Rate/Household	\$ 5.15	\$ ***	\$ ***	\$ ***	\$ ***

\*\*\* Rates for years 2, 3, 4, and 5 will be based on CPI - WST

### White Goods Price Quotation Sheet:

Please provide a five-year price sheet for curbside pickup and disposal/recycling of white goods.

<b>APPLIANCES</b>	
Stoves, Washers, Dryers, Dishwashers, etc. (no Freon)	\$40.00
Water Heaters	\$40.00
Microwaves, Laptops, Computers, Monitors, Stereos	\$60.00
Freon Containing Items	\$80.00
<b>BULK ITEMS</b>	
Mattresses/Box Springs	\$45.00
Couches/Loveseats	\$45.00
Sleeper Sofa	\$60.00
Chair/Recliner	\$40.00
Lawnmower (gas and oil removed)	\$40.00
Television (non-console) 32" or less / Larger than 32"	\$60.00 / \$80.00
Toilets/Sinks	\$40.00
Exercise Equipment	\$40.00
Ceiling Fans	\$20.00
Interior/Exterior Doors/Shower Doors/Mirrors (each)	\$20.00
Dressers	\$40.00
Bed Frame	\$20.00
Patio Furniture (each)	\$20.00
Gas or Charcoal Grill (no propane or bottles)	\$20.00
Mercury Thermostats/Thermometers (each)	\$20.00
PCB Containing Capacitors / Ballast	\$20.00

## Section VII CONTRACTOR CERTIFICATION

I certify that I am acting as an agent for the firm designated below and that the firm will sell to the Village of Kronenwetter the item(s) described herein for the amount specified above. Further, I certify that all exceptions or deviations from the attached detailed specifications are clearly stated in writing and the price quoted shall include all terms specified unless otherwise noted.

The estimated figures of service area and eligible households located in the Request for Proposal were gathered using the best data available at the time of the Request for Proposals creation. I further certify and understand that any submitted proposals are final and will not be subject to negotiation during the contract term. I further understand and agree that the prices listed above represent a fixed priced contract for the initial first four years of the term of the contract, commencing January 1, 2026 and ending either December 31, 2028 or December 31, 2030 for curbside collection of garbage and recyclable materials. Adjustments to net yearly contract amounts for the last two years of the contract are to be negotiated.



Signature of Authorized Representative

PLEASE TYPE OR NEATLY PRINT THE FOLLOWING INFORMATION:

Name of Authorized Representative

Chad Koehler

Title

Senior Account Executive - Public Sector

Date

August 11, 2025

Company Name

WM of Wisconsin, Inc. - Wausau Hauling

Street Address

5509 Fuller St.

Municipality, State Zip Code (Area Code)

Schofield, WI 54476

Phone Number, FAX

262-307-9368



## 11 | Conclusion

### WM is the local provider Kronenwetter can count on:



**We know Kronenwetter.** We have over 20 years' experience serving as your reliable provider in the Village of Kronenwetter, WI. As the Village's current provider, our local team of drivers and support staff know your community, their routes, and their customers. We are a local team already in place, eliminating the need for a risky full-scale transition that could negatively impact your residents.



**We make a transition easy.** We already have the resources and expertise in place to meet your target commencement date of January 1, 2026. Transitioning service providers would require rebuilding an already successful program from the ground up. With all the necessary assets in place, your WM team can concentrate on delivering dependable collections and enhancing your residents' experience from the moment the contract is awarded.



**We offer cleaner and quieter collections.** WM is proud to service Kronenwetter with a newer fleet of diesel vehicles. Our residential fleet of trucks was updated in June of 2024. Older vehicles were replaced with new, state-of-the-art, EonicSD trucks. These new single commodity trucks allow for less downtime and more predictable collection for the Village of Kronenwetter.



**We are safe.** WM takes every sensible step to return our employees home safely every night while keeping Kronenwetter residents safe. Safety is a core value for our company and we maintain ongoing efforts to keep Village safety a top priority as well by keeping an eye out for suspicious activity and reporting that to law enforcement agencies.






**We use the latest technology to keep you satisfied, safe and your recycling sustainable.** We are the only company that can offer WM Smart Truck®, eRouteLogistics®, and DriveCam®, our proprietary solutions for service verification, tracking recycling contamination, optimizing routing, and enhancing community safety.



**We can be counted on.** We are a company that is here to stay both locally and nationally. We are invested in your community, in our people, in our technology, in our upgraded Germantown recycling facility, and in our future. Our financial strength provides peace of mind that we can meet our obligations and continue to evolve with the waste industry and grow with the Village of Kronenwetter, WI.



	<p><b>We are reputable.</b> We have the right culture, the right technology, and the right assets in place, to continue to reliably and consistently serve the Village of Kronenwetter, WI. WM delivers service with honesty and integrity in everything we do. We lead by doing things the right way, every day. Recognitions we have received for ethical leadership include the Ethisphere Institute's "World's Most Ethical Companies" award, where WM is a 15-time honoree.</p>
	<p><b>We are a great place to work.</b> WM offers competitive pay, outstanding benefits, including paid education for dependents, and has won multiple awards for fostering a culture of belonging. WM has been recognized for veteran outreach, for being female-friendly, and for being an overall welcoming workplace where mutual trust and respect is the cornerstone of our People First culture.</p>
	<p><b>We are a part of the fabric of Kronenwetter.</b> Community support is a key component to our municipal relationships. We will build on our existing presence in the Village devoting time, talent, and resources to the Village of Kronenwetter, WI and its community stakeholders as an active, engaged community partner for the long haul.</p>

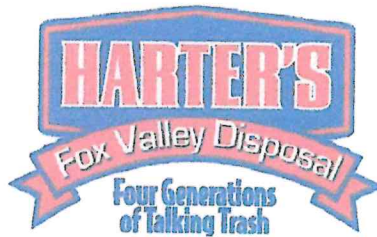
WM appreciates the opportunity to continue as your provider. Together we can continue to build a more sustainable tomorrow for Kronenwetter. Thank you for your consideration of our proposal.



TESTED.  
PROVEN.  
TRUSTED.



Harter's Fox Valley Disposal  
169901 Ringle Ave.  
Ringle, WI 54471



Office: (715) 446-5400  
Website: [www.harters.net](http://www.harters.net)  
Email: [agayhart@harters.net](mailto:agayhart@harters.net)

## Village of Kronenwetter, WI

Prepared by Nick Achtermeier Jr.  
Harter's Fox Valley Disposal  
169901 Ringle Ave.  
Ringle, WI 54471  
715-446-5400

**Harter's Fox Valley Disposal**  
169901 Ringle Ave.  
Ringle, WI 54471



Toll Free: (888) 804-8556  
Office: (715) 446-5400  
Fax: (715) 446-5410  
Website: [www.hartersfvd.com](http://www.hartersfvd.com)

8/7/2025

Village of Kronenwetter

Harter's Fox Valley Disposal  
169901 Ringle Ave.  
Ringle, WI. 54471

Thank you for providing Harter's Fox Valley Disposal with the opportunity to submit a proposal for the Village of Kronenwetter's trash and recycling hauling. We are a customer service oriented, family-owned company that has been hauling trash for four generations. Harter's is a Wisconsin company that employs Wisconsin people and the maximum amount of the revenue we generate is kept in the state. We service over 160 municipalities in Wisconsin and Minnesota, some as big as 18,000 households and some that are just a few hundred households. We service Wausau, Mosinee, Schofield, Stratford, Rib Mountain and many other communities in Central and North East Wisconsin.

We would like to take this time to say thank you for taking the valuable time out of your day to review our proposal. We hope that our proposal and our reputation will help you to select us to be the future hauler for the Village of Kronenwetter. If you should have any questions, you can contact me anytime.

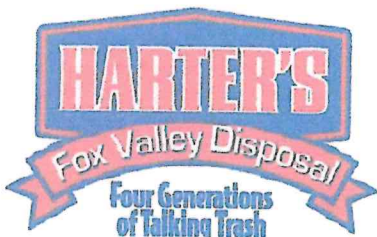
Thank you, 

Nick Achtermeier, Jr.  
Municipal Sales Manager  
Cell: 715 881-1698  
[nachtermeier@harters.net](mailto:nachtermeier@harters.net)

Andy Gayhart  
Owner  
Cell: 608-790-7733  
[agayhart@harters.net](mailto:agayhart@harters.net)



Harter's Fox Valley Disposal  
169901 Ringle Ave.  
Ringle, WI 54471



Office: (715) 446-5400  
Website: [www.harters.net](http://www.harters.net)  
Email: [agayhart@harters.net](mailto:agayhart@harters.net)

## Company Overview:

Harter's Fox Valley Disposal is a fourth generation, family-owned company. We take great pride in our superior customer service. Whether a small account or our largest, we promise each customer that we will go out of our way to help our customers as much as we possibly can.

Harter's Fox Valley Disposal is a sister company to Harter's Quick Clean Up and Dynamic Recycling. Harter's Quick Clean Up operates 25+ trucks, has over 2,000 commercial accounts, picks up over 20,000 residential accounts, and has hundreds of roll off containers in La Crosse, WI. Dynamic Recycling is one of the larger electronic Recyclers in the Midwest, and is a company that operates on high ethics and environmental guidelines. Because of Dynamic Recycling Harter's is able to offer better options on electronic recycling.

We are a company that believes the future is "Green" and are always looking for new ways to recycle and help the environment wherever and whenever possible. It is our promise to our customers that we will always give them the best service, and handle their refuse in the most environmentally friendly way possible.

## Why Harter's is Different:

Harter's is a family-owned trash and recycling business run by people who have dedicated their lives to the trash and recycling industry. In order to better serve our customers, we pride ourselves on knowing more about the waste removal and recycling business than anyone else. We have dedicated ourselves to providing the best service for all of our customers. When our clientele needs something done, they talk directly to a Harter's representative and we take care of the request on the spot. We do not have the "big business" mentality where it always seems to take days to take care of the smallest issues. However, we have the resources to compete with any waste removal and recycling company in the area.

Harter's provides great service, and we also are very competitive in all of our prices. We service over 145 townships in Central Wisconsin and the Fox Valley. Many companies will offer a few references and a couple of townships they serve for future customers to contact. At Harter's we have no problem sending over a spreadsheet of every township we service so our potential customers can pick and choose who they call for references, not just the townships we pick out for you.

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Email: [agayhart@harters.net](mailto:agayhart@harters.net)

## Company Profile:

- Family-owned company that has been serving the Central Wisconsin area since 2008.
- Owner Andrew Gayhart.
- General Manager is Todd Mitchell.
- Municipal Sales is Nick Achtermeier, Jr.
- Service over 160 townships, and pick up 150,000+ stops per week.
- Specialize in residential services, recycling, commercial pick up, construction dumpsters, roll-off containers, and compactor sales + services.
- Counties serviced include; Brown, Marathon, Menominee, Outagamie, Portage, Shawano, Oconto, Waupaca, Fond du lac, Marinette, Lincoln, Winnebago, Sheboygan, Ozaukee, Washington, Manitowoc, Dodge and Kewaunee.
- Sister Company in La Crosse that has been in business since 1993.
- We have a sister company, Dynamic Recycling, that specializes in electronics recycling.
- Over 90 trucks and 100+ employees with 401k and healthcare benefits.

## Facilities

- Harter's Fox Valley Disposal 169901 Ringle Ave. Ringle, WI. 54471
- Harter's Fox Valley Disposal 1120 E. Pearl St. Seymour, WI. 54165
- Harter's Lakeside Disposal W2578 Holland-Lima Rd. Oostburg, WI. 53070
- Harter's Expert Disposal 2610 Engel Rd Wisconsin Rapids, WI. 54495
- Harter's Expert Disposal 128 N. Clairemont Ave. Eau Claire, WI. 54703

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Website: [www.harters.net](http://www.harters.net)  
Email: [agayhart@harters.net](mailto:agayhart@harters.net)

## References

Municipality: The Town of Lawrence  
Contact: Patrick Wetzel-Administrator  
Email: [patrickw@lawrencewi.gov](mailto:patrickw@lawrencewi.gov)  
Date of work: 1/1/2025-12/31/2029  
Phone number: 920 347-3710

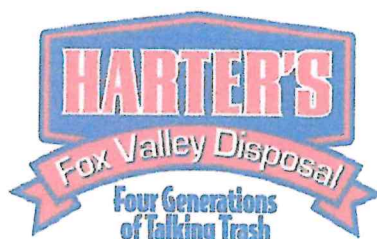
Municipality: Village of Howard  
Contact: Geoff Farr, PE - Public Works Director  
Email: [gfarr@villageofhoward.com](mailto:gfarr@villageofhoward.com) or [publicworks@villageofhoward.com](mailto:publicworks@villageofhoward.com)  
Date of work: 1/1/2014-12/31/2026  
Phone number: 920 434-4060

Municipality: Town of Ledgeview  
Contact: Greg Potts- Director of Public Works  
Email: [gpotts@ledgeview.wi.gov](mailto:gpotts@ledgeview.wi.gov)  
Date of work: 11/1/2020-12/31/2030  
Phone number: 920 366-3360, ext. 102

Municipality: The City of Wausau  
Contact: Mary Ann Groat-Finance Director  
Email: [mgoat@ci.wausau.wi.us](mailto:mgoat@ci.wausau.wi.us)  
Date of work: 1/1/2016-12/31/2026  
Phone number: 715 216-6640



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Ringle, WI 54471



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## MUNICIPALITIES SERVICED

### Marathon County

Franzen  
Norrie  
Village of Elderon  
Hatley  
City of Wausau  
Bevent  
Town of Wausau  
Bergen  
Kronenwetter  
Village of Marathon  
Schofield  
Easton  
Aniwa  
Texas  
Ringle  
Maine  
Edgar  
Reid  
City of Mosinee  
Town of Mosinee  
Rib Mountain  
Knowlton  
Village of Stratford  
Town of Emmet  
Town of Day  
Town of Eau Claire  
Town of Cassel

### Outagamie County

Black Creek  
Center  
Freedom  
Greenville  
Hortonville  
Maple Creek  
Bovina  
Maine  
Village of Bear Creek  
City of Seymour  
Vanden Brook  
Hortonia

### Marquette County

City of Peshtigo

### Waupaca County

Marion  
Town of Fremont  
Wyoming  
Big Falls  
Clintonville  
Embarrass  
Village of Iola  
Town of Farmington

### Portage County

Alban  
Town of Amherst  
Village of Amherst  
Amherst Junction  
Hull  
Nelsonville  
Pine Grove  
Rosholt  
Sharon  
Park Ridge  
Dewey  
Belmont  
Lanark  
Village/Town of Almond  
Buena Vista  
New Hope  
Town of Stockton

### Brown County

Pulaski  
Rockland  
Howard  
Suamico  
Bellevue  
Glenmore  
Ledgewood  
Humboldt  
Oneida Nation

### Lincoln County

Corning

### Wood County

Village of Arpin  
Cranmoor  
Village of Milladore

### Shawano County

Almon  
Village of Bowler  
Belle Plaine  
Village of Aniwa  
Green Valley  
Stockbridge Reservation  
Lessor  
Morris  
Navarino  
Red Spring  
Richmond  
Seneca  
Town of Birnamwood  
Fairbanks  
Town of Wittenberg  
Village of Wittenberg  
Hermann  
Menominee Reservation  
Mattoon  
Maple Grove  
Eland  
Village of Birnamwood

### Winnebago County

Town of Neenah  
Village of Fox Crossings  
Vinland  
Algoma

### Kewaunee

Town of Casco  
Village of Casco  
Pierce  
Village of Luxemburg  
West Kewaunee  
City of Kewaunee  
Town of Luxemburg  
Red River  
Franklin  
Montpelier  
Village of Casco

### Clark County

Town of Loyal

### Sheboygan County

Town of Sheboygan  
Holland  
Belgium  
Village of Cascade  
Village of Eden  
Mosel  
Village of Glenbeulah  
Town of Scott

### Ozaukee County

Village of Fredonia  
City of Port Washington  
Town of Grafton  
Village of Newburg

### Fond du Lac County

Calumet  
Town of Eden  
Eldorado  
Rosendale  
Metomen  
Auburn  
Taycheedah  
Byron  
Lamartine  
Empire  
Village of North Fond du Lac  
Town of Ashford  
Village of Mount Calvary

### Washington County

Addison  
Village of Slinger

### Oconto County

Underhill  
Abrams

### Manitowoc County

Eaton

### Dodge County

Village of Theresa  
Town of Trenton  
Herman  
Leroy  
Town of Lomira  
Village of Brownsville

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### **Submittal Information:**

1. Billing will be done monthly to the village.
2. 3 or 5-year contract.
3. Harter's to service using current carts.
4. Harter's to pay disposal costs for recycling.
5. Harter's to deposit garbage at Marathon County Landfill.
6. Kronenwetter to pay tipping fees directly to Marathon County.

### **Costs For Curbside Services:**

- a. See section VII
- b. White Goods Price Sheet

### **Municipal Services:**

**\*Per Exhibit A serviced at no additional charge.**

**\*Fuel surcharge begins at \$4.00 gallon and adds 1% to the monthly statement for every \$0.10 fuel increases.**

### **Contacts:**

Andy Gayhart Owner. Office: 715 446-5400, Cell: 608-790-7733. [agayhart@harters.net](mailto:agayhart@harters.net)

Nick Achtermeier Sales Manager. Office 715 446-5400, Cell: 715-881-1686. [nachtermeier@harters.net](mailto:nachtermeier@harters.net)

## Village of Kronenwetter Request for Proposals

# RESIDENTIAL GARBAGE AND RECYCLING COLLECTION

For Period January 1, 2026 through December  
31, 2030

Mail out: July 21, 2025

Proposal Due Date/Bid Opening: August 12, 2025 at 1:30 PM

Anticipated Award: August 25, 2025 Village Board Meeting

### SUBMITTED BY:

Contractor: HARTER'S FOX VALLEY DISPOSAL

Address: 169901 Ringle Ave. Ringle, WI. 54471

Telephone Number: 715 446-5400 Fax Number: 715 446-5410

Contact Person: NICK ACHTERMEIER

Title: SALES MGR.



## Section V: LOCATION OF RECYCLING FACILITY

Please provide below information concerning the facility which is intended to be used for the processing of recyclable materials collected at curbside.

NAME   ADDRESS   OWNER   USAGE   DATES   PROPOSED MARKET OR MRF

Republic Services of Eagle River  
701 Recycling Way  
Eagle River, WI. 54521

Owner: Republic Services

DATES: ALL

MRF

## Section VI REFERENCES & COMPETENCY

In order to allow evaluation of Contractor's capabilities, Contractors are required to supply the information requested below. Each Contractor shall list three municipalities where similar work has been conducted. For each reference, list the contact person's name, address, and phone number, services provided, and the time period in which the work was completed. **The Contractor shall also attach a written description of the firm including: its history, ownership, services provided, facilities, fleet, clients, etc.**

### 1. CITY OF WAUSAU

Municipality or Agency

Contact Name *MARY ANNE GIROAT - FINANCE DIRECTOR*

Address *407 Grant St. WAUSAU, WI* (Area Code) Phone Number *715 261-6640*

Services Provided

*RESIDENTIAL TRASH & RECYCLING  
MUNICIPAL TRASH & RECYCLING*

Date of Work

*11/1/2016 - to PRESENT day.*

### 2. TOWN OF LEDGEVIEW

Municipality or Agency

Contact Name *GREG POTTS - DIRECTOR OF PUBLIC WORKS*

Address *3700 Dickinson Road  
LEDGEVIEW, WI 54115* (Area Code) Phone Number *920 336-3360 ext. 102*

Services Provided

*RESIDENTIAL TRASH & RECYCLING  
MUNICIPAL TRASH & RECYCLING*

Date of Work

*11/1/2020 - to PRESENT day.*

### 3. TOWN OF LAWRENCE

Municipality or Agency

Contact Name *PATRICK WETZEL - Administrator*

Address *2400 Shady Ct.  
DE PERE, WI 54115* (Area Code) Phone Number *920 336-9131*

Services Provided

*RESIDENTIAL TRASH & RECYCLING  
MUNICIPAL TRASH & RECYCLING*

Date of Work

*1/1/2025 - to PRESENT day*

## Section VII CONTRACTOR COST SUMMARY

The bid shall follow the below format.

**Bid #1 (Primary): 96-gallon garbage cart and 96-gallon recycling cart. This bid shall include both weekly garbage and bi-weekly recycling service.**

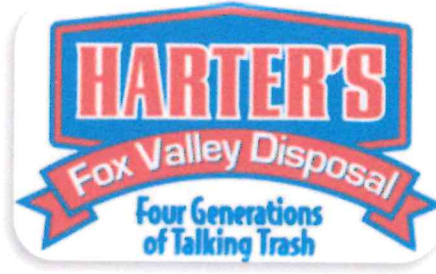
	Year 1	Year 2	Year 3	Year 4	Year 5
<b>BASE SERVICE</b>					
Garbage Monthly Rate/Household	\$ <u>8.61</u>	\$ <u>8.95</u>	\$ <u>9.31</u>	\$ <u>9.68</u>	\$ <u>10.07</u>
Recycling Monthly Rate/Household	\$ <u>4.69</u>	\$ <u>4.88</u>	\$ <u>5.08</u>	\$ <u>5.28</u>	\$ <u>5.49</u>

### White Goods Price Quotation Sheet:

Please provide a five-year price sheet for curbside pickup and disposal/recycling of white goods. *SEE Quotation sheet*



**Harter's Fox Valley Disposal**  
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Fax: (715) 446-5410  
Website: [www.hartersfvd.com](http://www.hartersfvd.com)

## White Goods Price Quotation Sheet

Appliances non freon:

Stove, microwave, water heater etc.

Year 1 \$52.00, Year 2 \$54.00, Year 3 \$56.00, Year 4 \$56.00, Year 5 \$58.00

Freon appliances:


Refrigerator, freezer, dehumidifier, air conditioner etc.

Year 1 \$88.00, Year 2 \$92.00, Year 3 \$96.00, Year 4 \$100.00, Yr 5 \$104.00

## Section VII CONTRACTOR CERTIFICATION

I certify that I am acting as an agent for the firm designated below and that the firm will sell to the Village of Kronenwetter the item(s) described herein for the amount specified above. Further, I certify that all exceptions or deviations from the attached detailed specifications are clearly stated in writing and the price quoted shall include all terms specified unless otherwise noted.

The estimated figures of service area and eligible households located in the Request for Proposal were gathered using the best data available at the time of the Request for Proposals creation. I further certify and understand that any submitted proposals are final and will not be subject to negotiation during the contract term. I further understand and agree that the prices listed above represent a fixed priced contract for the initial first four years of the term of the contract, commencing January 1, 2026 and ending either December 31, 2028 or December 31, 2030 for curbside collection of garbage and recyclable materials. Adjustments to net yearly contract amounts for the last two years of the contract are to be negotiated.



Signature of Authorized Representative

PLEASE TYPE OR NEATLY PRINT THE FOLLOWING INFORMATION:

Name of Authorized Representative *Nick Achtermeier*

Title *SALES MGR*

Date *8/7/2025*

Company Name *HARTER'S FOX VALLEY DISPOSAL*

Street Address *169901 Ringle AVE*

Municipality, State Zip Code (Area Code)

Phone Number, FAX

*Ringle, WI. 54471 715 446-5400 715 446-5410*

**Harter's Fox Valley Disposal**  
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Ringle, WI 54471



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Fax: (715) 446-5410  
Website: [www.hartersfvd.com](http://www.hartersfvd.com)

## List of Subcontractors

**NONE**



## Exhibit A

### Services for Municipal Properties

<u>Year-Round Locations</u>	<u>Units</u>
Municipal Center 1582 Kronenwetter Drive	1- 2-yard dumpster and 2- 96-gallon recycling carts.
Village Garage North Road	1- 3-yard dumpster and 1-96-gallon recycling cart.
Fire Department 1582 Kronenwetter Dr	3-96-gallon garbage carts and 3-96-gallon recycling carts.
Village Wellhouse 1979 Lea Road	1-96-gallon garbage cart and 1-96-gallon recycling cart.

<u>Seasonal Locations*</u>	<u>Units</u>
Park Department Garage	1- 5-yard dumpster
Farmers Market	1 96-gallon garbage cart and 1-96-gallon recycling cart

\* Service for seasonal location to start and stop as specified by the Village on a yearly basis

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Fax: 715 446-5410

## Sample Tag

This is a universal tag that is used for trash and recycling by all of the drivers to communicate to the residents of any issues with the materials set out at curbside.



## Harter's Fox Valley Disposal 1-888-804-8556

*Dear Valued Customer....*

- ☐ Please have material curbside before 6:00 am.
- ☐ All garbage must be placed in plastic bags (white or clear) and securely tied shut. Absolutely no loose garbage in containers.
- ☐ Please call our office for pricing and to schedule a bulky item pickup. (Electronics, Appliances, Tires, Furniture, Etc.) This is every other Wednesday
- ☐ Cart is facing the wrong direction. (Wheels and Handle should face the house.)
- ☐ Place cart a minimum of (4) feet from any obstacle, including other carts.
- ☐ All bagged household garbage should be placed in cart with lid fully closed.
- ☐ Excessive cart/can weight (limit 50 pounds each).
- ☐ Trash and/or recyclables must be separated.
- ☐ Unacceptable items were left behind (Ex: Asbestos, Building demo (ex. carpet, drywall, insulation, wood), Empty chemical containers, Liquid waste, Used Motor Oil, Hazardous waste, Yard waste and/or Other Non-Household Trash).
- ☐ Cardboard must be cut, bundled and tied in sections no larger than 2 feet by 2 feet.
- ☐ No barrels or drums.
- ☐ Additional carts available to rent. Please call office for details.
- ☐ Other: \_\_\_\_\_

For additional information about trash, recycling or bulky/large item pickup services, please call us.

Driver \_\_\_\_\_



### **Report to Village Board**

**Agenda Item:** Discussion and Possible Action: Change Order for the Water Filtration Plant

**Meeting Date:** August 25, 2025

**Referring Body:** Utility Committee

**Committee Contact:** Craig Mortensen

**Staff Contact:** Greg Ulman

**Report Prepared by:** Greg Ulman

**AGENDA ITEM:** Discussion and Possible Action: Change Order for the Water Filtration Plant for \$7,652.00

**OBJECTIVE(S):** To have Ellis Construction add detention tank drains to the vertical tanks at the water treatment plant.

**HISTORY/BACKGROUND:** During the design phase of the water treatment plant they didn't add a drain to the vertical detention tanks which hold the raw water before it is filtered. The reason for these tanks is to give time for the added chemical to adhere to the manganese to make the filtering process easier. Even though there is water movement through these four tanks there is still a chance for sludge to build up overtime. Staff recommends these tank drains to prevent possible damage to our plant in future years. The attached emails give a more detailed explanation on this work.

The change order also adds Ellis Construction to add a 2-inch air release pipe on top of the main filter tank. The current 1-inch pipe was undersized and created a vacuum inside the filter. Becher-Hoppe, our engineering firm, will pay for this cost as a compromise from months of discussion at the Utility Committee meetings.

The change order funding will come from the DNR loan, contingency portion, the Village took out for this project. There is \$66,656.00 remaining in the contingency.

The utility Committee recommended this action to the Village Board on August 12, 2025

**RECOMMENDED ACTION:** To approve the change order as presented for the work to be completed at the water treatment plant by Ellis Construction for \$7,652.00

**ATTACHMENTS:** Change order paperwork and E-mail from Becher-Hoppe



## Greg Ulman

---

**From:** Joe Kafczynski <jkafczynski@becherhoppe.com>  
**Sent:** Thursday, July 31, 2025 8:50 AM  
**To:** Greg Ulman  
**Cc:** Kimberly Coyle; John Jacobs; Karl R. Kemper; Bonnie L. Stange; Ben J. Everswick; Kenneth J. Ligman  
**Subject:** [External] Village of Kronenwetter Well No. 2 DWTF - Air/Vacuum Relief Valve Piping and Sludge Blow Down Option  
**Attachments:** Sludge Blow Down Option Correspondence.pdf; ES-08 - RFP 04 (for approval) (revised 7-30-25).pdf

Greg,

On March 26, 2025, Mark Mackey sent an email to us and the Contractor regarding a Kurita site visit to address ongoing pressure differential alarms and sticky valves. It is our understanding that during this visit, the Kurita start up tech, Jarred Close, had two (2) recommended action items:

1. Modify the air/vacuum relief valve piping from 1" to 2".
2. Add sludge blow down options to the piping between the detention tanks.

When we received this email, we worked with the Contractors and the Village to request the official start up reports from all of Kurita's start up visits, including the March 25th visit, to try and better understand what the issues were based on the recommended action items. When these reports were received on April 16, 2025, we reviewed them and were still uncertain as to how the smaller diameter air/vacuum relief valve piping would have an effect on the filter backwash (Simul-Wash) process as our own calculations did not show there would be an issue. We posed this question in an email to Kurita on May 5, 2025, and did not receive a response. We again tried posing this question to Kurita by setting up a meeting on June 17, 2025, with all parties including the Village, Ellis, William Reid (Kurita Representative), and Kurita. Unfortunately, after accepting the invite to the meeting, the Kurita project manager did not attend and the only person William Reid was able to get a hold of was Jarred Close, the start up tech. who we believe did not provide any supportive information to answer our questions. On June 18, Becher Hoppe met with the Village on site to observe a full backwash sequence with one of the chambers (chamber 1) 1" air/vacuum relief piping removed from the 2" air/vacuum relief valve. During this backwash sequence, no alarms pertaining to the air/relief valves were triggered (only alarm observed was due to a sticking valve during chamber 1 back wash sequence) and no adverse effects were observed by Becher Hoppe. The Village did however mention that they noticed a difference in the sound of the blower when the piping was removed and believe it is best to replace this piping. At this time, Becher Hoppe does not believe we will receive an answer from Kurita fully explaining their design of using a 2" air/vacuum relief valve and how 1" air/vacuum relief piping would affect the backwash process but want to keep things moving forward with the Village's best interest in mind. As mentioned at the July 1, 2025, Village UC Meeting, Becher Hoppe has been working directly with Rhode Brothers (the project mechanical contractor) on a solution for the air/vacuum release valve piping and are proposing to replace the 1" air/vacuum relief valve piping with 2" piping at no additional cost to the Village. This offer is being made solely in the interest of compromise and resolution and should not be construed as an admission of fault or liability on the part of Becher Hoppe.

Regarding the sludge blowdown options (drains) on the piping between the detention tanks, we sent an email to Kurita on July 2, 2025, at the request of the Village, to inquire if they recommend the installation of the drains and if they have seen issues of accumulating sludge in the past. In their response dated July 10, 2025, and attached in pdf form to this email for reference, Kurita recommended the installation of the drains on the piping for ease in maintaining and cleaning the system in the future but stated it was also not required to be done. Also in this correspondence, Kurita

stated that "As is, should there be build up that requires piping to be flushed and cleaned the detention tanks will need to be drained for someone to access from above through the manway, or you will need to drop the lower elbow and piping to clear out". It should be noted that this is not necessarily the case in this situation as there is also a manway located on the bottom of each of the four detention tanks that would facilitate easier internal access to the piping in question as well as a drain on the bottom of each tank. The sludge blowdown options were not planned for this piping. The additional materials and work to install these would be considered a modification to the construction Contract price (Change Order). At the request of the Village, Becher Hoppe requested a proposal (RFP 07) from the Contractor to perform this work. It is up to the Village to decide if they would like to move ahead with the Contractor provided proposal which I have attached to this email. It should be noted that the Village still has \$66,656.00 of unexpended contingency remaining on the loan amount for this project (not including the deduct Change Order No. 05 of - \$12,797.05).

If you have any questions, please feel free to contact me.

Thanks,

**Joe Kafczynski, PE**  
Project Engineer

**Becher-Hoppe Associates, Inc.**  
330 N. 4th Street | Wausau WI | 54403  
Direct 715-845-0436 | Mobile 715-574-6031  
Main 715-845-8000  
[jkafczynski@becherhoppe.com](mailto:jkafczynski@becherhoppe.com) | [www.becherhoppe.com](http://www.becherhoppe.com)

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3201 Stanley St  
 Stevens Point, WI 54481  
 PH: 715-345-5000  
 FAX: 715-345-5007

Section 7, ItemJ.

# ES-08

CHANGE ORDER BREAKDOWN -- WORKSHEET				
<div style="text-align: center;"> <b>JOB NAME: Kronenwetter Well</b>  <b>ARCH JOB NO: 2021.022</b>  <b>ELLIS JOB NO: 23061</b>  <b>CHANGE ORDER NUMBER: ES-08</b>  <b>DESCRIPTION: RFP 04</b>  <b>DATE: 05/14/25</b>    revised 7/30/25         </div>				
ITEM	MATERIAL	LABOR	VENDOR/SUB	
General Conditions	0	38	294	
Ellis Construction		750		
Supervision for 2 days				
Howard Grote & Sons			500	
Remobilization and painting associated piping				
Rohde Brothers				
Detention Tank Drains			5,378	
<b>SUB - TOTALS</b>	0	788	6,172	
SALES TAX ON MATERIAL                      5.50%	0			
TAX & INS ON LABOR                              27.00%		213		
LIABILITY INS                                      0.600%	0	6	37	
BOND    1.00%	0	10	62	
<b>SUB - TOTALS</b>	0	1,016	6,271	
<b>PROFIT &amp; OVERHEAD :</b>				
LAB & MAT =                      5.00%		0	51	
SUBCONTRACTORS =                      5.00%				314
<b>SUB - TOTALS</b>	0	1,067	6,585	
<b>TOTAL CHANGE ORDER AMOUNT</b>			<b>\$7,652</b>	
<b>CONTRACT TIME WILL BE INCREASED BY:                      Work Days</b>				
SUBMITTED BY ELLIS STONE CONSTRUCTION: BY:                      DATE:				
ARCHITECT'S APPROVAL OF CHANGE: BY:                      DATE:				
OWNER'S APPROVAL CHANGE: BY:                      DATE:				



## Proposal

Ellis Construction  
Attn: Zach Gilmaster  
3201 Stanley Street  
Stevens Point, WI 54481

Proposal#: 20488

Date: 09-May-25

W5745 Woodchuck Lane  
P.O. Box 409  
Plymouth, WI 53073-0409  
Phone: (920) 893-5905  
Fax: (920) 893-5908

### Department Totals

Pipe Fitting	\$5,379.00
--------------	------------

We hereby propose to furnish all material and labor necessary to complete work as described below, in a good and workmanlike manner, for the sum of: \$5,379

*Five Thousand Three Hundred Seventy-Nine Dollars*

### Description

Install a 1" drain on the bottom of each U-bend under the four detention tanks. A 1" stainless steel butt weld 90 will be welded into the bottom of each u-bend with a horizontal piece of 1" pipe extending out to a 1" stainless steel threaded ball valve. Detention tanks will need to be bypassed for a period of up to two days to perform the work. U-bends to be swabbed with a chlorine solution and put back into service.

All work to be done normal first shift hours 7am-3pm, Monday thru Friday.  
Pipe and fittings will not meet AIS requirements.  
Bac T testing not included.

According to plans and specifications as drawn by: Becher Hoppe

Project #: 23-066 Project: Detention Tank Drains

Location of Work: Kronenwetter Owner: Kronenwetter

Terms: Net 30 Days. Finance charge of 1-1/2% per month (Annual Percentage rate of 18%) added after 30 days after first billing date.

Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_

Respectfully Submitted,

*Brian Marquardt*

Per: Brian Marquardt

**ROHDE BROTHERS, INC.**

This proposal when signed by you and returned to us shall constitute a valid and binding contract, which shall be governed and construed according to the laws of the State of Wisconsin. This proposal is subject to 30 days acceptance from the date of this proposal and may be changed without notice before actual receipt of acceptance. This proposal is based on a form of contract using the latest editions of AIA Document A201. "General Conditions of the Contract for Construction" in conjunction with either AIA Document A101, "Standard Form of Agreement Between Owner and Contractor" of AIA Document A401, "SUBCONTRACT Standard Form of Agreement Between Contractor and Subcontractor", or on a time and material form of contract using the latest edition of Rohde Brothers, Inc. "Standard Form of Construction Contract Proposal For Cost Of Work Plus A Fee". Rohde Brothers shall also be reimbursed for all expenses it incurs while protecting its rights in the performance of this work. This shall include any appropriate legal or administrative action that Rohde Brothers must take to protect its interests, such as, but not limited to, attorney and accounting fees, court reporter fees, filing fees, the actual cost of effecting service of papers or providing witnesses, and expenses incurred by Rohde Brothers itself.

**CONFIDENTIAL CUSTOMER COPY**

**Kronenwetter****Breakdown of Rohde Proposal #20488****Proposal Name: Detention Tank Drains**

<b>Material</b>	<b>Cost</b>
1" 90	\$ 18.86
1" Ball Valves	\$ 505.12
1" pipe	\$ 134.97
1" plug	\$ 26.44
Total Before Adjustment	\$ 685.39
Allowable Adjustment	15.0%
Total Material Cost	\$ 788.20

<b>Labor</b>	<b>Cost</b>
Field Deliveries @\$65.00	\$ 130.00
Journeyman Pipefitter @\$65.37	\$ 2,941.65
Room and Board	\$ 660.00
Shop Fab @\$65.00	\$ 260.00
Total Before Adjustment	\$ 3,991.65
Allowable Adjustment	15.0%
Total Labor Cost	\$ 4,590.40

Material Total:	\$ 788
Total Labor	\$ 4,590
Total Subcontractor	\$ 0
<b>Total Change Order</b>	<b>\$ 5,378</b>



**Report to Village Board**

**Agenda Item:** Discussion and Possible Action: Installing A/C in Well House Offices for \$4,260.00

**Meeting Date:** August 25, 2025

**Referring Body:** Utility Committee

**Committee Contact:** Craig Mortensen

**Staff Contact:** Greg Ulman

**Report Prepared by:** Greg Ulman

**AGENDA ITEM:** Discussion and Possible Action: Installing A/C in Well House and Well Rooms for \$4,260.00

**OBJECTIVE(S):** To have Malbrit Mechanical, Inc. install a central A/C unit in the Well House Offices.

**HISTORY/BACKGROUND:** During the hot days of July the temperatures in the well house offices reached 88 degrees and caused Mark Mackey’s computer to break. In those offices we also have other computers as well as our SCADA system which controls the water tower, wells, and is the central hub for a few of the lift stations. To prevent critical computers to break, as well as to keep our employees from working in the high heat, staff would like to install a central A/C system for the offices. The forced air furnace is capable of handling the A/C. The funding would be split between the water and sewer budget.

On August 12,2025 the Utility Committee recommended this action to the Village Board.

**RECOMMENDED ACTION:** To purchase the A/C unit for the well house offices for \$4,260.00 from Malbrit Mechanical, Inc.

**FINANCIAL**

**FUNDING SOURCE:**

Account Number/Title: #601-53630-655-001  
Current Adopted Budget: \$ 8,000.00  
Spent to Date: \$ 60.00  
Remaining Budget: \$ 7,940.00  
Requested Amount: \$ 2,130.00  
Remainder of Budgeted Amount, if approved: \$5,810.00

Account Number/Title: #650-53650-856-000  
Current Adopted Budget: \$ 3,000  
Spent to Date: \$ 275.43  
Remaining Budget: \$ 2,724.57  
Requested Amount: \$ 2,130.00  
Remainder of Budgeted Amount, if approved: \$594.57





# **Malbrit Mechanical, Inc.**

310 S. 4<sup>th</sup> Street • P.O. Box 427 • Wausau, WI 54402-0427  
Phone: 715-845-4848 • www.malbrit.com

Section 7, Item K.

Established 1940

Heating • Air Conditioning  
Ventilation • Fabrication

July 11, 2025

**Proposal # 071125BD3**

Kronenwetter Municipal Center  
1582 Kronenwetter Drive  
Kronenwetter, WI 54455

**Location:** Well House, 1979 Lea Road, Kronenwetter, WI

**Subject:** Installation of new Air Conditioner for Office.

**Scope of Work: Labor and materials will consist of the following:**

One (1) Central Air Conditioner. (R454B, 1-Stage, 13.4 SEER2)  
One (1) Indoor Evaporator Coil.  
Ductwork modifications needed for reconnection.  
Refrigeration piping to outdoor unit.  
Low voltage electrical wiring.  
Condensate to drain.  
Miscellaneous hardware.  
Labor.

**Price ..... \$ 4,260.00**

**WE DO NOT INCLUDE:**

High voltage electrical wiring.

**Warranty:**

One (1) year parts and labor. Five (5) year part on compressor.

Thank you! If you have any questions, please give me a call.

**SUBMITTED BY:** Brian Kita **Brian Kita**

**ACCEPTED BY:** \_\_\_\_\_

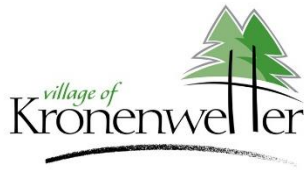
**DATE:** \_\_\_\_\_

Please sign and return (1) copy.

**Terms & Conditions:**

By accepting this proposal, you authorize Malbrit Mechanical Inc. to perform the work as specified on this contract. All material is guaranteed to be as specified. All work to be completed in a workman-like manor according to standard practices. Any alteration or deviation from specifications above involving extra costs will be executed only upon written orders and will become an extra charge over and above this proposal. All agreements contingent upon strikes, accidents, or delays beyond our control. Permits, if required are owner's responsibility unless otherwise stated above. Quoted equipment is subject to availability. Insurance requirements beyond Malbrit's current policy is not included, any additional requirements will be at owner's expense.

This proposal is valid for (15) days and may be withdrawn by us for any reason. Payment is due within fifteen (15) days of invoice. A 1.5% per month service fee will be added to all overdue amounts. Any unpaid invoices resulting in costs of collection, including reasonable attorney's fees will be the responsibility of the owner.



# REPORT TO VILLAGE BOARD

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<b>ITEM NAME:</b>	Potential TID #1 Study - Ehlers Cash Flow Review & Projections
<b>MEETING DATE:</b>	August 25, 2025
<b>PRESENTING COMMITTEE:</b>	RDA
<b>COMMITTEE CONTACT:</b>	David Baker
<b>STAFF CONTACT:</b>	Pete Wegner
<b>PREPARED BY:</b>	David Baker

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**ISSUE:** TID #1 is listed as “Severely Distressed”, routinely requires an annual cash advance from the Village in excess of \$100,000, and has needed a total cash advance from the Village of more than \$2,600,000. The TIF will close in 2044, which provides us with a limited but hopefully sufficient time for TID #1 to recover, pay back the Village, and build a strong tax base which will provide long term tax payments to the Village and the overlying tax districts.

It would be advantageous to have the support of a financial consultant to assist the Village with cash flow analysis and guidance through the complex set of Wisconsin State Statutes and regulations governing TID/TIF districts.

**OBJECTIVES:** Retain the services of our financial consultant to provide additional expertise and analysis as we work towards rebuilding TID #1 into a healthy financial position.

**ISSUE BACKGROUND/PREVIOUS ACTIONS:** Ehlers has not been engaged to review the financial status and performance of TID #1 since 2018. The Village has a part time finance director, and is not currently paying for the services of an administrator. Current staffing levels put a constraint on the staff hours available for a TID #1 cash flow analysis, but also free up financial resources for a limited amount of outside consulting assistance.

**PROPOSAL:** Engage Ehlers to conduct a review of cash flow and financial projections for TID #1, at a cost of \$2000 for the review plus \$500 to present the review to the Committee.

**ADVANTAGES:**  
**DISADVANTAGES:**

**ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)**

**RECOMMENDED ACTION:** RDA voted unanimously to recommend that the Village Board approve engaging Ehlers for a TID #1 review at a cost of \$2500 using funds from TID #1.

**OTHER OPTIONS CONSIDERED:**  
**TIMING REQUIREMENTS/CONSTRAINTS:**

**FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$**  
This engagement would be paid for through TID #1.



Remaining CFY

Account Number:

Description:

Budgeted Amount:

Spent to Date:

Percentage Used:

Remaining:

**ATTACHMENTS (describe briefly)**



# REPORT TO VILLAGE BOARD

ITEM NAME:	Potential TID #5 - Ehlers Concept Development Support
MEETING DATE:	August 25th, 2025
PRESENTING COMMITTEE:	APC
COMMITTEE CONTACT:	David Baker
STAFF CONTACT:	Pete Wegner
PREPARED BY:	David Baker

**ISSUE:** The Village has been unable to adequately fund infrastructure (roads, storm water systems, additional well capacity, e.g.) for some time, which has contributed to our recent substantial drop in Village growth (Net New Construction under 0.5%).

**OBJECTIVES:** Provide needed expertise and assistance in the investigation and concept development of a new mixed use TIF district. The goals of the new TIF district would include providing funding for much needed infrastructure improvements. The lack of these badly needed infrastructure improvements is hindering new growth in our Village, including the proposed new Glacier Meadows Subdivision of over 100 homes.

Increased tax revenue (without increasing property tax rates) from the proposed new TIF #5 district would be expected to potentially fully or partially fund the following infrastructure improvements.

- Storm water system to provide service to (but not within) the proposed Glacier Meadows subdivision.
- Sewer system infrastructure to provide service to (but not within) the proposed Glacier Meadows subdivision.
- Municipal water infrastructure to provide service to (but not within) the proposed Glacier Meadows subdivision.
- Storm water system to provide service to the existing Tower Woods subdivision.
- Partial funding for a new well (and possibly an additional water tower) to provide additional municipal water capacity to support future growth.
- Partial funding for future improvements (subsequent to the currently planned 4 way stop) to the X-XX-Pine intersection.
- Potential property acquisition within the new TID boundaries.
- Storm water system to provide service to potential future residential subdivisions and commercial developments.
- Sewer system infrastructure to provide service to potential future residential subdivisions and commercial developments.
- Municipal water infrastructure to provide service to potential future residential subdivisions and commercial developments.

**ISSUE BACKGROUND/PREVIOUS ACTIONS:** I have been researching the potential development of a new TID district, but need the assistance of Ehlers to ensure that we are correctly understanding and complying with the TID statutes and regulations.

**PROPOSAL:** Engage Ehlers to provide concept development support for a potential TID #5 tax incremental financing district.

**ADVANTAGES:** Work towards providing a potential funding source for needed infrastructure that minimizes the need for special assessments, minimizes the need for increased property taxes on existing and future residences, and minimizes utility and sewer rates increases.

**DISADVANTAGES:** Takes potential tax revenue away from the County, D.C. Everest School system and from the Village’s general fund. This is perhaps only a perceived disadvantage, because the proposed development and associated property tax revenue is unlikely to occur without the formation of the TID #5 district.

**ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)** Ehler’s concept development support will cost \$3,000.00. If the committees and Village Board decide to proceed after the TIF concept is presented, Ehlers support of the TID/TIF proposal and application would be \$10,000.00.

**RECOMMENDED ACTION:** APC unanimously recommended that the Village Board engage Ehlers for \$3000 to provide concept development support for a potential new TID/TIF district.

**OTHER OPTIONS CONSIDERED:**

**TIMING REQUIREMENTS/CONSTRAINTS:**

**FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$**  
Remaining CFY  
Account Number: 100-51420-370-000  
Description: Engineering/Surveying/Consulting  
Budgeted Amount: \$5,000.00  
Spent to Date: \$0.0  
Percentage Used: 0%  
Remaining: \$2,000.00 (if proposal is approved.)

**ATTACHMENTS (describe briefly):** Photos from Jake Boyer showing recent drainage issues in Tower Woods subdivision.











# REPORT TO VILLAGE BOARD and APC

**ITEM NAME:** Finance/Treasurer Office Update:  
**Proposed Cost Centers for 2026 Budget**  
**PREPARED BY:** John Jacobs, Finance Director/Treasurer  
**DATE PREPARED:** 8/14/2025

After the 8/11/2025 Village Board meeting, I thought that the list of proposed cost centers should be distributed and reviewed with APC and the Village Board, before the 2026 proposed budget is distributed in October 2025.

I have reviewed the entire account number structure of the Village's existing chart of accounts, and I am recommending several modifications that should be made for the 2026 budget. The Wisconsin Municipal chart of accounts has been in existence since June 1993. Plus, the financial audit reports and the Annual Form C Financial Report (submitted to the Wisconsin Department of Revenue) use this same chart of accounts format. The Village's present chart of accounts for expenditures does not fully match the correct format and structure, as provided by the State for budgeting and financial reporting purposes.

Therefore, I have prepared the 2026 budget cost center report based on the account numbers that should be used to match up correctly with this 1993 State chart of accounts. I have highlighted in yellow what the new account numbers will be. Some of the numbers have changed, while others have not changed at all. Then, next column to the right of the "new" column of numbers shows what the "old" 2025 cost center numbers were when the budget was adopted in November 2024. I do not plan on changing any of the 2025 account numbers mid-year. Any account number changes will only impact the 2026 budget year and all years going forward in time.

The cost centers that are highlighted in **RED** or the "home" cost centers, which will house the individual sub-cost centers for each function of activity within a cost center. The cost centers in **RED** also represent what our financial policy "FIN-004" was referring back to, in which a department head/manager can move funds within a cost center (between their sub-cost centers that are listed here), if he/she meets the requirements of FIN-004.

I have attached (3) documents here for your review.

- 1) Proposed Budget Cost Centers for 2026 Budget
- 2) Uniform Chart of Accounts for Wisconsin Municipalities (last revised June 1993)
- 3) 2024 Instructions for Compiling Financial Report Form C for Wisconsin Cities, Villages and Towns

I can explain this chart of accounts restructuring further at the next APC and Village Board meetings.



**VILLAGE OF KRONENWETTER**  
**Proposed Budget Cost Centers for 2026 Budget**  
**Prepared as of 8/13/2025**

Section 7, Item N.

New Account # (2026)	Old Account # (2025)
----------------------------	----------------------------

**Budget Cost Centers:**

**GENERAL GOVERNMENT:**

**Village Board:**

51100	51000	Village Board
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**Municipal Court:**

51200	51200	Municipal Court Judge	
51201	51250	Municipal Court Clerk	(shared with Police Clerk)
51202	51252	Municipal Court Other	

**Village Attorney:**

51300	51300	Village Attorney
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**Village General Office:**

51400	51400	General Office
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**Village Administrator:**

51410	51410	Administrator
51411	51423	Administrative Assistant

**Village Clerk:**

51420	51421/51422	Village Clerk/Deputy Clerk	
51430	51900	Personnel	(Village Employee Event, Employee Settlements)
51440	51440	Elections	

**Finance:**

51510	51427	Accounting/Financial Audit	(Account Clerk)
51520	51520	Finance Director/Treasurer	

**Village Assessor:**

51530	51530	Assessor
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**Municipal Building:**

51560	51600	Municipal Building
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**Other General Government:**

51900	51900	Other General Government
51910	-	Illegal Taxes, Tax Refunds, Uncollectible Taxes
51920	-	Judgments & Losses
51938	51900	Other Municipal Insurance/Unemployment

**Village Commissions/Committees:**

51980	51500	Commissions, Committees
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**VILLAGE OF KRONENWETTER**  
**Proposed Budget Cost Centers for 2026 Budget**  
**Prepared as of 8/13/2025**

Section 7, Item N.

<b>New Account # (2026)</b>	<b>Old Account # (2025)</b>
-------------------------------------	-------------------------------------

**Budget Cost Centers:**

**PUBLIC SAFETY:**

**Police Department:**

52100	52000	Police Operations	
52101	52000	Police Grants	
52102	52000	Police Donations	
52105	52000	Crossing Guards	
52110	52000	Police Clerk/Deputy Clerk	(shared with Municipal Court)

**Fire Department:**

52200	52200	Fire Operations	
52201	52200	Fire Grants	
52202	55200	Fire Department Donations	
52300	52200	EMS/First Responders Operations	
52301	52200	EMS Grants	
52302	52200	EMS Department Donations	
52310	52200	Ambulance	

**Building Inspections:**

52400	52400	Building Inspections	
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**Police & Fire Commission:**

52800	52800	Police & Fire Commission	
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**Other Public Safety:**

52900	52200	Warning Sirens	
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**PUBLIC WORKS:**

**Public Works Department:**

53100	53000	Public Works Admin/Engineering	
53101	53000	Public Works Grants	
53311	53000	Highway/Street Maintenance	
53312	53000	Winter Maintenance	
53313	53000	Garage Operations	
53420	53000	Street Lighting	
53431	53000	Sidewalk Maintenance/Replacement	
53432	53000	New Sidewalk Outlay	
53441	53000	Storm Sewer Maintenance	
53580	53000	Bicycle Trails	
53620	53000	Refuse/Garbage Collection	
53631	53000	Solid Waste Disposal	
53635	53000	Recycling Expenditures	
53640	-	Weed & Nuisance Control	

**VILLAGE OF KRONENWETTER**  
**Proposed Budget Cost Centers for 2026 Budget**  
**Prepared as of 8/13/2025**

Section 7, Item N.

New Account # (2026)	Old Account # (2025)
----------------------------	----------------------------

**Budget Cost Centers:**

**HEALTH & HUMAN SERVICES:**

**Animal Control:**

54110	54110	Animal Control
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**CULTURE, RECREATION, & EDUCATION:**

**Parks Department:**

55200	55000	Parks Operations
55201	-	Parks Grants
55300	-	Recreation Programs & Events
55400	-	Recreation Facilities
55420	-	Swimming Areas/Beaches

**CONSERVATION & DEVELOPMENT:**

**Community Development/Zoning:**

56300	51420	Community Development/Zoning
56301	51425	Planning Technician

**Planning Commission:**

56310	51500	Planning Commission
-------	-------	---------------------

**Zoning Board of Appeals:**

56400	51500	Zoning Board of Appeals
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**Urban/Economic Development:**

56600	-	Urban Development
56700	-	Economic Development

**Tax Increment Financing (TIF) Districts:**

56710	51400	TIF - Misc Expenditures
56711	51410	TIF - Admin Staff

**RDA Committee:**

56750	51500	RDA Committee
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**VILLAGE OF KRONENWETTER**  
**Proposed Budget Cost Centers for 2026 Budget**  
**Prepared as of 8/13/2025**

Section 7, Item N.

New Account # (2026)	Old Account # (2025)
----------------------------	----------------------------

**Budget Cost Centers:**

**CAPITAL OUTLAY/CAPITAL PROJECTS:**

**Capital Equipment Replacement Fund - General Gov't:**

57190	51000	Other General Government Equipment Outlay
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**Capital Equipment Replacement Fund - Fire:**

57220	-	Fire Protection Equipment Outlay
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**Capital Equipment Replacement Fund - Other Public Safety:**

57290	-	Other Public Safety Outlay
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**Capital Equipment Replacement Fund - Public Works:**

57324	57330	Highway Equipment Outlay
-------	-------	--------------------------

**Capital Equipment Replacement Fund - Parks:**

57620	-	Parks Equipment Outlay
-------	---	------------------------

**Capital Projects Fund - General Gov't:**

57140	-	General Public Buildings Outlay
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**Capital Projects Fund - Public Works/Facilities:**

57327	-	Highway Building Outlay
-------	---	-------------------------

**Capital Projects Fund - Public Works/Streets:**

57331	57100/51350	Highway & Street Construction Outlay
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**Capital Projects Fund - Parks:**

57621	-	Parks Facilities Outlay
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**DEBT SERVICE:**

**Debt Service:**

58100	58000	Debt Service - Principal Payments
58200	58000	Debt Service - Interest Payments
59290	58000	Debt Service - Other Fiscal Charges

**OTHER FINANCING USES:**

**Transfers Out to Other Funds:**

59200	59000	Transfers Out to Other Funds
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**Payment to Refunding Bond Escrow Agent:**

59500	-	Payment to Refunding Bond Escrow Agent
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**Contingency:**

59900	51900	Contingency Expenditures
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**VILLAGE OF KRONENWETTER**  
**Proposed Budget Cost Centers for 2026 Budget**  
**Prepared as of 8/13/2025**

Section 7, Item N.

New Account # (2026)	Old Account # (2025)
----------------------------	----------------------------

**Budget Cost Centers:**

**WATER UTILITY:**

**Water Utility Fund:**

53700	-	Source of Supply Expenses	
53710	53610	Pumping Expenses	
53720	53620	Water Treatment Expenses	
53730	53630	Transmission/Distribution Expenses	
53740	53640	Customer Accounts/Billing Expenses	
53750	53650	Water Administration/General Expenses	
53760	53660	Misc Crew Operation Expenses	
53770	53600	Misc Other Water Expenses	
53780	51500	Utility Committee	(shared with Sewer Utility Fund)

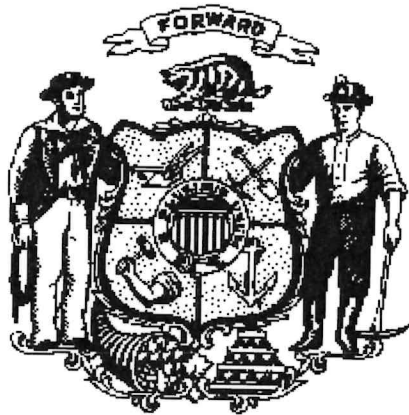
**SEWER UTILITY:**

**Sewer Utility Fund:**

53610	53650	Sewer Operation Expenses	
53611	53560	Customer Accounts/Billing Expenses	
53612	53560	Sewer Administration/General Expenses	
53613	53650	Misc Other Sewer Expenses	
53619	-	Utility Committee	(shared with Water Utility Fund)

# UNIFORM CHART OF ACCOUNTS

for Wisconsin Municipalities



Wisconsin Department of Revenue

1985

(R. 6/93)



UNIFORM CHART OF ACCOUNTS  
FOR WISCONSIN MUNICIPALITIES

BUREAU OF PROPERTY TAX  
DIVISION OF STATE AND LOCAL FINANCE  
WISCONSIN DEPARTMENT OF REVENUE

July 1985

Revised December 1986  
Revised October 1987  
Revised April 1991  
Revised June 1993

## PREFACE

A well-designed chart of accounts is the backbone of any accounting system. In addition to organizing accounting activities it also offers a consistent classification structure for budgeting and financial reporting. The chart of accounts should be viewed as part of a complete financial information system that links the operations of various departments, agencies and offices.

This chart of accounts was developed by the Wisconsin Department of Revenue pursuant to Section 73.10(5) of the Wisconsin Statutes. It responds to requests from local finance officers for an accounting framework that complies with generally accepted accounting principles.

The chart of accounts presented in this manual is not intended for use by all counties. Officials of counties with a large investment in an accounting system that follows a different chart of accounts may not want to adopt this chart if their existing system can be modified to present similar, uniformly classified information.

We recognize that a project of this scope is never entirely complete or final due to its evolutionary nature. For this reason we encourage written comments and suggestions from users. This manual will be updated when necessary to reflect changes in county government operations, accounting standards and state requirements.

If you have any questions or comments regarding this chart of accounts, feel free to contact Stan Hook (608) 261-5360 or Dave Hruby (608) 266-8207 at:

Wisconsin Department of Revenue  
Local Government Services 6-97  
P.O. Box 8971  
Madison, WI 53708-8971

Daniel Davis, Director  
Bureau of Property Tax

Uniform Chart of Accounts for Wisconsin Municipalities  
Table of Contents

<u>Section, Subsection</u>	<u>Reference</u>
<u>Introduction</u>	0.1
<u>Overview</u>	
Account Code Structure	1.1
Fund and Account Group Codes	1.2
Department Codes	1.3
Account Codes	1.4
Object Codes	1.5
Project/Program Codes	1.6
<u>Chart of Accounts</u>	
Assets and Resources	2.1
Liabilities	2.2
Fund Equity	2.3
Revenues and Other Financing Sources	2.4
Expenditures/Expenses and Other Financing Uses	2.5
<u>Explanation of Accounts</u>	
Assets and Resources	3.1
Liabilities	3.2
Fund Equity	3.3
Revenues and Other Financing Sources	3.4
Expenditures/Expenses and Other Financing Uses	3.5
<u>Classification of Expenditures/Expenses</u>	
Chart of Object Codes	4.1
<u>Accounting for the Tax Roll</u>	5.1
<u>Appendices A and B</u>	



Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.0
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:		PAGE:	1/1

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- 51000 General Government
- 52000 Public Safety
- 53000 Public Works
- 54000 Health and Human Services
- 55000 Culture, Recreation and Education
- 56000 Conservation and Development
- 57000 Capital Outlay
- 58000 Debt Service
- 59000 Other Financing Uses

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.1
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	General Government	PAGE:	1/2

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- 51000 General Government
  - 51100 Legislative
  - 51200 Judicial
  - 51300 Legal
  - 51400 General Administration
    - 51410 Executive
    - 51420 Clerk
    - 51430 Personnel
    - 51440 Elections
    - 51450 Data Processing
  - 51500 Financial Administration
    - 51510 Accounting
    - 51520 Treasury
    - 51530 Assessment of Property
    - 51540 Risk and Property Management
    - 51550 Purchasing

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.1
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	General Government	PAGE:	2/2

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- 51600 General Buildings and Plant
- 51900 Other General Government
  - 51910 Illegal Taxes, Tax Refunds and Uncollectible Taxes, Special Assessments and Receivables
  - 51920 Judgments and Losses
  - 51930 Nondepartmental Insurance and Bonds



Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.2
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Public Safety	PAGE:	1/1

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- 52000 Public Safety
  - 52100 Law Enforcement
  - 52200 Fire Protection
  - 52300 Ambulance
  - 52400 Inspection
  - 52500 Disaster Control
  - 52600 Emergency Communication
  - 52700 Correction and Detention

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.3
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	June 1993
CLASSIFICATION:	Public Works	PAGE:	1/2

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53000 Public Works

[53100-53500 Transportation]

53100 Highway and Street Administration

53200 Transportation Cost Pools

53230 Shop Operations

53240 Machinery Operations

53270 Buildings and Grounds Operations

53300 Highway and Street Maintenance and Construction

53400 Road Related Facilities

53410 Limited Purpose Roads

53420 Street Lighting

53430 Sidewalks

53440 Storm Sewers

53450 Parking Facilities

53500 Other Transportation

53510 Airport

53520 Mass Transit

53540 Docks and Harbors

53550 Bicycle

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.3
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Public Works	PAGE:	2/2

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- 53600 Sanitation
  - 53610 Sewage Service
  - 53620 Refuse and Garbage Collection
  - 53630 Solid Waste Disposal
  - 53640 Weed and Nuisance Control
- 53700 Water Service
- 53800 Electric Service

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.4
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	Due:	December 1986
CLASSIFICATION:	Health and Human Services	PAGE:	1/1

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- 54000 Health and Human Services
  - [54100-54300 Health]
    - 54100 Public Health Services
    - 54200 Institutional Care
    - 54300 Mental Health Services
  - [54500-54700 Human Services]
    - 54500 Social Services
    - 54600 Aging
  - 54900 Other Health and Human Services
    - 54910 Cemetery



Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.5
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Culture, Recreation and Education	PAGE:	1/1

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55000 Culture, Recreation and Education

55100 Culture

55110 Library

55120 Museum

55130 Auditorium, Convention or Civic Center

55140 Community Center

55200 Parks

55300 Recreation Programs and Events

55400 Recreation Facilities

55410 Zoo

55420 Swimming Areas

55430 Golf Courses

55440 Winter Sports Areas

55450 Ice Arenas

55470 Stadium

55600 Education

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.6
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Conservation and Development	PAGE:	1/1

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- 56000 Conservation and Development
  - 56100 Resource Conservation
  - 56200 Environmental Protection
  - 56300 Planning
  - 56400 Zoning
  - 56500 Public Housing
  - 56600 Urban Development
  - 56700 Economic Development

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.7
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Capital Outlay	PAGE:	1/2

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57000 Capital Outlay

57100 General Government

57110 Judicial and Legal

57120 General Administration

57130 Financial Administration

57140 General Public Buildings

57200 Public Safety

57210 Law Enforcement

57220 Fire Protection

57230 Ambulance

57240 Inspection

57250 Disaster Control

57260 Emergency Communication

57270 Correction and Detention

57300 Transportation

57310 Highway and Street Administration

57320 Transportation Cost Pools

57330 Highway and Street Construction

57340 Road Related Facilities

57350 Other Transportation

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.7
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Capital Outlay	PAGE:	2/2

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- 57400 Sanitation
  - 57410 Sewage Service
  - 57420 Refuse and Garbage Collection
  - 57430 Solid Waste Disposal
- 57500 Health and Human Services
- 57600 Culture, Recreation and Education
  - 57610 Library
  - 57620 Parks
- 57700 Conservation and Development



Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Chart of Accounts	REFERENCE:	2.5.8
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Debt Service	PAGE:	1/1

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- 58000 Debt Service
  - 58100 Principal
  - 58200 Interest and Fiscal Charges

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION: I	Chart of Accounts	REFERENCE: 2.5.9
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE: October 1987
CLASSIFICATION:	Other Financing Uses	PAGE: 1/1

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59000 Other Financing Uses

59200 Transfers to Other Funds

59210 Transfer to General Fund

59220 Transfer to Special Revenue Fund

59230 Transfer to Debt Service Fund

59240 Transfer to Capital Projects Fund

59260 Transfer to Enterprise Fund

59270 Transfer to Internal Service Fund

59280 Transfer to Trust and Agency Fund

59500 Payment to Refunded Bond Escrow Agent

# Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.0
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:		PAGE:	1/1

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Expenditures/expenses are to be classified by fund, organizational unit, function, activity, character and object according to generally accepted accounting principles. Function and activity are identified in the 5 digit account code. In this manual, current operating expenditures/expenses are classified by function as follows:

- 51000 General Government
- 52000 Public Safety
- 53000 Public Works
  - 53100-53500 Transportation
  - 53600 Sanitation
- 54000 Health and Human Services
- 55000 Culture, Recreation and Education
- 56000 Conservation and Development

Expenditures that are presumed to benefit other fiscal periods are classified by character as capital outlay and debt service.

- 57000 Capital Outlay
- 58000 Debt Service

Interfund transfers, which are not expenditures or expenses of the entire municipality, are classified as other financing uses.

- 59000 Other Financing Uses

The following section describes more detailed classifications of expenditures and expenses by subfunction and activity. Object classes are listed in section 4.

# Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.1
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	General Government	PAGE:	1/4

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## 51000 General Government

### 51100 Legislative

Accounts within this subfunction include direct expenditures of the governing body (council or board) and its commissions and committees, including salaries, per diems and travel for members and dues paid to various organizations.

### 51200 Judicial

Salaries and expenditures of the municipal judges and clerical personnel as well as witness and interpreter's fees, cost of acquiring and maintaining a law library and other costs incurred in the operation of the municipal court are debited to this account.

### 51300 Legal

Expenditures of the municipality's attorney, including clerical personnel of the office, fees paid to legal counsel hired to assist or represent the municipality's attorney in special cases or situations, and payments for updating the municipality's code of ordinances, are included in this account.



## Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.1
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	General Government	PAGE:	2/4

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51400 General Administration

## 51410 Executive

This account includes compensation and other expenditures of the chief executive and the employees of the office. The account title used locally should indicate the chief executive's specific title (mayor, manager, president, administrator).

## 51420 Clerk

This account includes the clerk's salary and direct expenditures of operating that office. Salaries of individuals responsible for maintaining financial records should be debited to Account 51510, Accounting.

## 51430 Personnel

Expenditures of the office or offices performing central personnel services for the governmental unit are debited to this account.

## 51440 Elections

This account includes expenditures for registering voters and conducting primary, general and special elections. Such expenditures include the salaries of election inspectors, clerks and tabulators as well as the cost of public notices announcing the elections, the printing of election ballots, the maintenance of voting machines, cost of schools instructing poll workers and voting machine custodians and voter registration costs.

## 51450 Data Processing

All expenditures/expenses of administrative service departments such as data processing and central duplicating should be debited in this and subsequent accounts. Municipalities that do not use internal service funds for these operations should net any departmental revenues credited to Account 47400 against these expenditure accounts for financial reporting purposes.

## Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.1
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	June 1993
CLASSIFICATION:	General Government	PAGE:	3/4

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51500 Financial Administration

## 51510 Accounting

This account includes: all costs of the financial recordkeeping and internal audit activities including payments to outsiders for bookkeeping and data processing services; expenditures relating to the supervision and coordination of activities to assure that necessary financial data is available for the council and chief executive; fees paid for annual audits including those for federal and state grant programs; and fees paid for closing records, accounting assistance, and preparation of reports.

## 51520 Treasury

All expenditures of the treasury activity, whether done in the office of the treasurer, clerk-treasurer, director of finance or financial administrator, are shown in this account. This activity includes all custodial duties including the collection, deposit, and investment of cash.

## 51530 Assessment of Property

This account includes all costs incurred to establish and maintain assessments of real and personal property for property tax purposes including costs of the board of review.

## 51540 Risk and Property Management

This account includes administrative costs of managing the municipality's insurance program and developing a comprehensive risk management program, and administrative costs for managing municipal property (acquisition, property rental and sale of unused property, etc.).

## 51550 Purchasing

Administrative costs to purchase goods and services for the municipality (purchasing department, agent, etc.) are included in this account.

## Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.1
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	June 1993
CLASSIFICATION:	General Government	PAGE:	4/4

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51600 General Buildings and Plant

Custodial salaries or contracts, custodial supplies, fuel, electricity, water and sewer, elevator maintenance, fire extinguishers, rents paid to others for quarters of municipal offices are included in these accounts.

Expenditures for departmental buildings should be recorded under the appropriate functional accounts. At a minimum, the expenditures for police and transportation buildings, or portion of general buildings, should be determined and reported in the appropriate functional category on the state Financial Report Form in order to be included in the calculation of transportation aids.

51900 Other General Government51910 Illegal Taxes, Tax Refunds and Uncollectible Taxes, Special Assessments and Receivables

This account includes illegal real estate taxes charged back to the municipality by the county and tax refunds authorized by the governing body under Section 74.33 of the Statutes. In addition, this account should be debited with amounts sufficient to provide for losses from uncollectible taxes, special assessments, and receivables.

51920 Judgments and Losses

Expenditures in settlement of claims against the municipality for injury to persons or property are debited to this account. However, the cost of land acquired in condemnation proceedings and expenditures in settlement of damage claims from construction projects undertaken and financed by the municipality will not be debited here but will be debited to the account for the affected project or land acquisition.

51930 Nondepartmental Insurance and Bonds

This account includes premiums on general and automotive liability insurance, fire, theft, general comprehensive insurance and payments for such purposes to a self-insurance fund maintained by a municipality. This account also includes premiums on surety bonds for employees. Only premiums that cannot be identified with a specific function should be debited to this account.

## Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.2
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	June 1993
CLASSIFICATION:	Public Safety	PAGE:	1/2

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52000 Public Safety52100 Law Enforcement

This account includes expenditures for all law enforcement activities, such as traffic patrol, investigation, lake patrol, parking enforcement, and snowmobile trail patrol.

52200 Fire Protection

Expenditures of the fire department include salaries, benefits, and travel of all department personnel, as well as all contract, office, convention, fire signs, and other department expenditures.

52300 Ambulance

Expenditures of maintaining an emergency ambulance service by the municipality including payments to private operators or other municipalities for providing such service are debited to this account.

52400 Inspection

This account includes expenditures of the inspection department and the municipal department of weights and measures including fees paid to the state if the state furnishes the services and performs the duties for the department.

52500 Disaster Control

This account includes expenditures of the local emergency government (civil defense) office, the cost of training emergency government employees and volunteers, the cost of conducting emergency alert tests, the cost of installing, maintaining and operating storm and tornado warning systems, payments to prevent damage and to restore areas after floods, and payments to flood control boards. Separate accounts should be maintained for each project subject to state or federal aid to facilitate the reporting of project expenditures to the proper state or federal agency.



# Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.2
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Public Safety	PAGE:	2/2

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## 52600 Emergency Communication

Expenditures relating to the purchase and operation of the 911 or other emergency communication system are debited to this account.

## 52700 Correction and Detention

This account is debited with expenditures for the construction, operation, and maintenance of such correctional institutions as prisons, jails, prison factories, prison farms, detention homes, and reformatories. Payments made to other municipalities or counties should also be recorded in this account.

Uniform Accounting Manual for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.3
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	April 1991
CLASSIFICATION:	Public Works	PAGE:	1/3

53000 Public Works

It is essential that employees of the street or public works department account for their time by specific activity. The distribution of the payroll costs should be made on the basis of such time allocations.

(53100-53500 Transportation)

53100 Highway and Street Administration

Administrative and engineering costs for transportation activities including planning, developing and administering capital improvement programs are recorded by activity as shown above.

53200 Transportation Cost Pools

53230 Shop Operations

53240 Machinery Operations

53270 Buildings and Grounds Operations

Costs of service agencies of the public works department are accumulated in these accounts.

The state's Financial Report Form does not provide lines for the 53200 account series. Costs accumulated in these accounts must be allocated to appropriate activity-related expenditure/expense accounts.

53300 Highway and Street Maintenance and Construction

This account includes expenditures to maintain, improve and construct roadways and highway structures within the municipality. Separate accounts should be maintained to accumulate expenditures for (1) municipal roads and streets, (2) state and federal highways and (3) county highways and other local governments' roads.

53400 Road Related Facilities

53410 Limited Purpose Roads

Account 53410 should be debited with expenditures for construction and maintenance of roads that do not meet the criteria for a public road and are not eligible for state road aids.

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.3
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Public Works	PAGE:	2/3

53420 Street Lighting

53430 Sidewalks

53440 Storm Sewers

Expenditures to construct, maintain and operate street lights, walkways and storm drainage sewers should be debited to these accounts.

53450 Parking Facilities

This account includes expenditures/expenses for the maintenance of lots and ramps, lighting system costs, rent of noncity owned lots, cost of parking meters, meter maintenance, meter collection equipment, and services for the collection of coins. Separate accounts may be maintained to detail costs for each lot, ramp or area.

53500 Other Transportation

53510 Airport

This account includes payments to a fixed-based operator and payments for the maintenance of runways, taxi strips, aprons, field drainage facilities, fences, lighting and communications equipment, roads, walks, parking areas, buildings and service equipment for terminal, communications and office operating costs. Payments to a county or other municipality for the joint operation of an airport will also be debited to this account.

53520 Mass Transit

All costs of a mass transit system should be debited to this account including payments to the county or other municipality for joint operation of a system.

53540 Docks and Harbors

This account includes expenditures for operating and maintaining docks and harbors and terminal warehouses.

53550 Bicycle

Expenditures for planning, establishing and maintaining bicycle trails including the installation of special markings and signs are debited to this account.

## Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.3
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	June 1993
CLASSIFICATION:	Public Works	PAGE:	3/3

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53600 Sanitation

## 53610 Sewage Service

All operating expenses of the municipally owned sewer utility are debited to the above account.

## 53620 Refuse and Garbage Collection

This account includes the cost of collecting and hauling waste matter to a disposal facility or area.

## 53630 Solid Waste Disposal

This account includes expenditures, including licenses and long-term care, for acquiring, maintaining and operating a landfill site, incinerator, transfer station, recycling plant or any other facility for disposing of solid waste. It also includes payments to others to dispose of solid waste.

## 53640 Weed and Nuisance Control

This account includes expenditures of weed commissioners and chemicals, equipment rental, wages and employee benefits for controlling or destroying weeds on public and private lands.

53700 Water Service53800 Electric Service

These categories include the expenses of operating and financing the public water and electric utilities.



# Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.4
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Health and Human Services	PAGE:	1/2

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## 54000 Health and Human Services

### 54100 Public Health Services

Accounts in this series include expenditures for the conservation and improvement of public health. You may establish separate accounts for the various public health services activities such as:

#### Regulation and Inspection

Consumer protection activities, such as milk, food and water inspection, laboratory testing, and other services to verify compliance with state and local health regulations.

#### Health Education

Consultation and health guidance including brochures and pamphlets to motivate citizens toward good health habits.

#### Communicable Disease Control

Detection, prevention and treatment of all communicable diseases including immunization and inoculation programs.

#### Clinics

Operation of health clinics.

#### Animal and Insect Control

Control or extermination of insect pests and animals including payments of bounties and payments to humane societies for the care and disposition of impounded animals. Payments made specifically to control or exterminate rodents on or adjacent to municipal property, such as a municipal landfill operation, is charged to the activity which benefited from the payment.

### 54200 Institutional Care

These accounts include all operating expenses applicable to the operation of a municipal hospital or home and contributions to local hospitals for operation and construction.

## Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.4
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	December 1986
CLASSIFICATION:	Health and Human Services	PAGE:	2/2

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54500 Social Services

Payments for rehabilitation and other social and community services provided to residents, including payments to outside agencies, are debited to this account.

54900 Other Health and Human Services

## 54910 Cemetery

Expenditures to maintain cemeteries should be debited to this account.

## Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.5
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Culture, Recreation and Education	PAGE:	1/2

55000 Culture, Recreation and Education55100 Culture

## 55110 Library

Salaries and wages, employee benefits, library books, audiovisual materials, bookbinding and repairs, magazine and newspaper subscriptions, building maintenance, library and janitor supplies, heat, light, telephone, travel and other costs of the library board are charged to this account.

## 55120 Museum

This account includes the cost of personnel, supplies and other expenditures of the museum board where museums are operated by the municipality and payments as a subsidy to citizen groups or associations which operate museums.

## 55130 Auditorium, Convention or Civic Center

Expenditures of auditoriums, civic centers, convention centers, etc. are charged to this account.

## 55140 Community Center

This account includes expenditures of neighborhood and youth centers or programs, including payments to citizen groups to support such programs.

55200 Parks

Payments for personnel, equipment, grounds expense, roads in parks, and other costs incidental to the parks system are debited to this account.

55300 Recreation Programs and Events

This account includes expenditures incurred by the recreation director and other administrative personnel of the recreation department and the expenditures to operate participant recreation programs for residents.

It also includes celebrations and entertainment - payments for fireworks, holiday decorations, public concerts, parades, and similar activities.

# Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.5
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Culture, Recreation and Education	PAGE:	2/2

## 55400 Recreation Facilities

These accounts include expenditures/expenses for specialized facilities that are not included in the Parks (55200) accounts.

### 55410 Zoo

Costs of personnel, feed, veterinary services, purchase of animals and all other supplies and expenditures/expenses necessary to operate a zoological park are charged to this account.

### 55420 Swimming Areas

This account includes expenditures for lifeguard, instruction, bathhouse and maintenance personnel, water, supplies and equipment, tickets, bathhouse supplies and other costs related to pool and beach operation. Also included are payments to other municipalities and transportation costs paid by municipalities which do not maintain pools.

### 55430 Golf Courses

This account includes expenditures for personnel, equipment, watering and mowing, clubhouse supplies, and other costs of operating golf courses.

### 55440 Winter Sports Areas

This account includes costs of winter recreation facilities including skating rinks, sliding and toboggan hills and skiing hills.



## Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.6
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Conservation and Development	PAGE:	1/2

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56000 Conservation and Development56100 Resource Conservation

## 56110 Forestry

Those expenditures of the forester and forestry department are charged to this account.

56200 Environmental Protection

Expenditures for the administration and enforcement of pollution control programs, including payments to regional agencies for the municipality's share of expenditures of cooperative undertakings for these purposes are charged to this account.

56300 Planning

This account includes expenses of the plan commission and the planner for the development and administration of local planning policies, for the development of master plans and land use policies, and for the development of a more attractive, diversified and functional urban area (historic preservation, downtown plan, remodeling guidelines, etc.).

Payments to the regional planning commission for assessments against the municipality to finance the annual budget of the commission are debited to this account. Payments to the regional planning commission for unique and special services performed for a municipality are debited to other accounts provided according to the service performed.

56400 Zoning

Expenditures of the board of appeals and expenditures for the development and administration of zoning laws and policies are charged to this account.

56500 Public Housing

This account include expenditures for financing, operating, furnishing and maintaining public housing projects for low income persons.

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.6
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Conservation and Development	PAGE:	2/2

56600 Urban Development

This subfunction includes activities that contribute to urban and community development. The activities include:

Conservation of existing neighborhood structures and facilities to prolong their usable life and to prevent subsequent deterioration and blight.

Rehabilitation of neighborhoods which are deteriorated but which are still capable of rehabilitation without total clearance and complete redevelopment.

Complete demolition and clearance of structures within a blighted urban area, acquisition of property within such areas for resale, and redevelopment with new structures and/or land uses.

Relocation and rehousing of persons displaced by redevelopment projects.

Improvement of community resources and basic services.

56700 Economic Development

This subfunction includes expenditures incurred to foster economic growth and development within the municipality. It includes activities such as:

Economic and industrial surveys.

Advertising the advantages, attractions and natural resources of the municipality.

Financial assistance to new industries and businesses.

Acquisition of industrial sites.

Activities of an industrial development agency.

## Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.7
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	April 1991
CLASSIFICATION:	Capital Outlay	PAGE:	1/1

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57000 Capital Outlay

A capital outlay expenditure which is recorded in one of these accounts should have the following three characteristics:

It is presumed to benefit the present and future fiscal periods. Whatever is purchased will last longer than one year.

The expenditure is large enough that it requires special attention in budgeting or reporting. The amount which is considered large will vary among municipalities and even departments.

The expenditure does not recur annually. Regular purchases of equipment and vehicles should be recorded in the functional accounts 51000-56000. There is also an object classification (see section 4) for capital outlay which can be used as an alternative to the 57000 series of accounts.

Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.8
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	7/31/85
CLASSIFICATION:	Debt Service	PAGE:	1/1

58000 Debt Service

58100 Principal

This account will be charged with principal maturities of all general obligation debt, except those maturities financed by proprietary funds. Detail of principal expenditures by type of debt and debt issue may be provided using the fourth and fifth digits of the account number.

58200 Interest and Fiscal Charges

This account will be charged with interest maturities of all debt, including that financed by proprietary funds. Detail of interest expenditures by type of debt and debt issue may be provided using the fourth and fifth digits of the account number.

This account also includes fees and expenses charged by fiscal agents to retire bonds, notes and coupons and to either cremate the canceled bonds, notes and coupons or to return them to the municipality.



## Uniform Chart of Accounts for Wisconsin Municipalities

SECTION:	Explanation of Accounts	REFERENCE:	3.5.9
SUBSECTION:	Expenditures/Expenses and Other Financing Uses	DATE:	June 1993
CLASSIFICATION:	Other Financing Uses	PAGE:	1/1

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59000 Other Financing Uses59200 Transfer to Other Funds

This series of accounts is used to record all transactions out of a fund which are regarded as transfers. The two major categories of interfund transfers are:

- (1) Residual Equity Transfers. Nonrecurring or nonroutine transfers of equity between funds, e.g., contribution to Enterprise Fund or Internal Service Fund capital by the General Fund, subsequent return of all or part of such contributions to the General Fund, and transfers of residual balances of discontinued funds to the General Fund or a Debt Service Fund.
- (2) Operating Transfers. All other interfund transfer, e.g., legally authorized transfers from a fund receiving revenue to the fund through which the resources are to be expended, transfer of tax revenues from a Special Revenue Fund to a Debt Service Fund, transfers from the General Fund to a Special Revenue or Capital Projects Fund, operating subsidy transfers from the General or a Special Revenue Fund to an Enterprise Fund, and Transfers from an Enterprise Fund other than payments in lieu of taxes to finance General Fund expenditures.

Reference 2.5.9 of this manual assigns account codes for operating transfer to each of the fund types.

59500 Payment to Refunded Bond Escrow Agent

For advance refundings resulting in defeasance of debt reported in the General Long-term Debt Account Group, payments to the escrow agent from resources provided by new debt should be reported in this account. Payments to the escrow agent made with other resources of the entity should not be reported here but rather as a debt service expenditure. See GASB Statement No. 7 "Advance Refundings resulting in Defeasance of Debt."

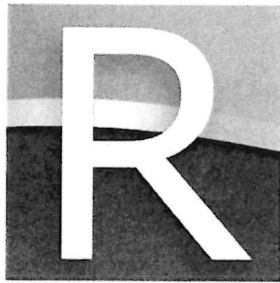
# **2024**

## **Instructions**

### **Compiling Financial Report**

### **Forms C and CT for Wisconsin**

### **Cities, Villages and Towns**



# 2024 Form C and Form CT Financial Report Instructions

## Table of Contents

<b>I. Due Dates</b>	<b><u>3</u></b>
<b>II. General Comments</b>	<b><u>3</u></b>
A. General	3
B. Additional notes about form functionality	3
C. Audit validation rules built into the form for most lines	4
<b>III. Overview of Report</b>	<b><u>4</u></b>
<b>IV. Definition of Fund Types</b>	<b><u>5</u></b>
A. Governmental fund types and expendable trust funds	5
B. Proprietary fund types and similar trust funds	5
<b>V. Capital Outlay</b>	<b><u>6</u></b>
A. Capital outlay expenditures characteristics	6
B. Reporting capital outlay expenditures	6
<b>VI. Required Documents</b>	<b><u>7</u></b>
<b>VII. Tax Roll Reconciliation – Cash Basis Accounting</b>	<b><u>7</u></b>
<b>VIII. Revenues and Expenditures All Governmental Fund Types and Expendable Trust Funds</b>	<b><u>10</u></b>
A. Revenues	10
B. Expenditures	23
<b>IX. Financial Report Reconciliation Cash Basis of Accounting</b>	<b><u>36</u></b>
<b>X. Statement of Changes in Fund Balance – Modified Accrual Basis All Governmental Fund Types and Expendable Trust Funds</b>	<b><u>37</u></b>
<b>XI. Revenues/Expenses All Proprietary Fund Types and Similar Trust Funds</b>	<b><u>37</u></b>
A. Operating revenues	37
B. Operating expenses	42
C. Non-operating revenue	44
D. Non-operating expenses	46
<b>XII. Other Financial Sources (Uses)</b>	<b><u>47</u></b>
<b>XIII. Specified Receipt, Disbursement, and Other Data All Funds</b>	<b><u>47</u></b>
<b>XIV. Indebtedness</b>	<b><u>48</u></b>

# 2024 Form C and Form CT Financial Report Instructions

## 9. Other Financing Sources

This category includes governmental fund general long-term debt proceeds, operating transfers-in, and material proceeds of general fixed asset dispositions. These items are classified separately from revenue.

**115-49100 – Proceeds from long-term debt** This entry includes proceeds from long-term general obligation bonds, notes, and state trust fund loans, and the face value of installment purchase contracts and the discounted present value of capital lease agreements.

**115-49200 – Transfers from other funds** This entry includes amounts transferred into the governmental fund types and expendable trust funds. The term “fund” means a separate self-balancing set of accounts used to account for certain activities—not to be confused with “cash funds.” A municipality may have several cash accounts or cash funds, but account for them all as part of the general fund. For example, the transfer between a savings account and the checking account is not an interfund transfer.

The two major categories of interfund transfers are:

1. **Residual equity transfers** – nonrecurring or non-routine transfers of equity between funds (e.g., contribution to enterprise fund or internal service fund capital by the general fund, and transfers of residual balances of discontinued funds to the general fund or a debt service fund.) Residual Equity Transfers will normally not be included.
2. **Operating transfers** – all other interfund transfers such as legally authorized transfers from a fund receiving revenue to the fund through which the resources are to be expended, transfers of tax revenues from a special revenue fund to a debt service fund, transfers from the general fund to a special revenue or capital projects fund, and operating subsidy transfers of the general or a special revenue fund to an enterprise fund. Operating transfers are generally included.

**115-49400 – Sales of general fixed assets** This entry includes proceeds from the sale of major fixed assets when the amounts are so large that including them on Lines 113-48301 through 113-48305, and 113-48309 would be misleading. However, it should not be used for highway-related assets.

**115-49500 – Proceeds of refunding bonds** This entry is used when new debt is issued to provide monies to pay interest on old outstanding debt as it becomes due, and to pay the principal on the old debt either as it matures or at an earlier call date. Use this line with Line 134-59500 for advance refunding debt.

**116-49000 – Total Other Financing Sources** This is the sum of Lines 115-49100 through 115-49500.

**117-40000 – Total Revenues and Other Financing Sources** This is the sum of all governmental fund types and expendable trust funds revenues and other financing sources (Lines 101-41000, 102-42000, 104-43000, 106-44000, 108-45000, 110-46000, 112-47000, 114-48000, and 116-49000).

## B. Expenditures

### 1. Current Expenditures

This category includes gross salaries and wages of employees, municipal contribution to health, life and disability insurance, unemployment compensation insurance, worker's compensation insurance, social security, and contributions to other employee benefit programs such as the Wisconsin Retirement Fund. It also includes per diem payments, purchased materials and services, mileage, office supplies, repair of equipment; contract payments such as fire protection or road maintenance, printing, licenses, postage, publication, gasoline, oil, small tools, equipment rental, payments on debt, interest payments, insurance premiums; and utility bills for water, sewer, heat, electricity, and telephone.



# 2024 Form C and Form CT Financial Report Instructions

## 2. General Government

This category includes the expenditures incurred by the governing body to carry out the statutory duties of running the municipality.

**118-51100 – Legislative** This entry includes expenditures of the governing body (council or board) and its commissions and committees, including salaries, fringe benefits, per diems, travel for members, and dues paid to organizations and associations.

**118-51200 – Judicial** This entry includes expenditures associated with the operation of a municipal court, including witness and interpreter fees, court fees paid to state, and cost of acquiring and maintaining a law library.

**118-51300 – Legal** This entry includes expenditures of the municipality's attorney, fees paid to legal counsel hired to assist the municipality's attorney, and costs of updating the municipality's code of ordinances.

**118-51400 – General administration** This entry includes expenditures of the chief executive (mayor, manager, president, or administrator), municipal clerk, personnel office, all election costs, census cost, and expenditures of administrative service departments such as data processing, central duplicating, or printing.

**Note:** If the municipality accounts for activities such as data processing, duplicating, printing, etc., as internal service funds, include the expenses on Line 211-51490.

**118-51500 – Financial Administration** This entry includes expenditures related to these functions:

**Accounting** – all costs of financial recordkeeping, timekeeping, payroll preparation, budget preparation; expenditures of the comptroller, director of finance or municipal accountant; fees paid to others for closing financial records, preparing special reports such as this one; and fees paid to professional accounting firms for annual audits.

**Treasury** – expenditures of the treasurer's office including all duties related to the collection, deposit, and investment of cash, including bad check charges and bank service charges.

**Assessment of property** – all costs incurred to establish and maintain assessments of real and personal property for property tax purposes, including assessor's plat and board of review costs.

**Risk and property management** – all administrative costs of managing the municipality's insurance program and developing a comprehensive risk management program, and administrative costs of managing municipal property (acquisition, property rental, sale of unused property, and inventory record keeping).

**Purchasing** – expenditures for administering the purchase of goods and services for the municipality (purchasing department, agent, etc.). **Note:** If the municipality accounts for the purchasing and stores department as an internal service fund, include the expenses on Line 211-51490.

**118-51600 – General buildings and plant** This entry includes town, village and city hall expenditures for custodian salaries or contracts, custodial supplies, utilities such as fuel, electricity, water and sewer; expenditures for maintenance of the hall, and rents paid to others for space for municipal offices.

### Other General Government

**118-51910 – Illegal taxes, tax refunds and uncollectible taxes, special assessments and receivables** This entry includes illegal real estate taxes charged-back on the county apportionment, and tax refunds authorized by the governing board under sec. 74.33, Wis. Stats. It also includes any allowances established to provide for losses from uncollectible taxes, special assessments, and receivables for the modified accrual basis systems only on this line. Enter the refunding of excess property tax payments on Line 134-59900.

**118-51920 – Judgments and losses** This entry includes the payment of judgments against the municipality from civil lawsuits because of injury to persons or property damage.

# 2024 Form C and Form CT Financial Report Instructions

**118-51931 – Law enforcement insurance** This entry includes the premiums on property and liability insurance on vehicles, employees, equipment, and buildings used in law enforcement activities. This is an eligible expenditure for highway-related costs. Do not use this line if the law enforcement property and liability insurance is included on Line 120-52100.

**118-51932 – Highway insurance** This entry includes the insurance on highway buildings, equipment, and employees. This is an eligible expenditure for highway-related costs. Do not use this entry if the highway property and liability insurance was charged out to the highway activities.

**118-51938 – Other insurance** This entry includes property and liability insurance on vehicles, employees, and general municipal buildings such as city hall. It also includes employee bonds and unemployment compensation assessments on this line. Include the insurance on police and highway department buildings, employees, and equipment on Lines 118-51931 and 118-51932. Do not use this entry if property and liability insurance was charged out to the user activities.

**118-51980 – Other general government (list items and amounts)** This entry includes any general government expenditures not included in the lines above such as memorials, flowers for funerals, etc.

**119-51000 – Total General Government** This is the sum of Lines 118-51100 through 118-51980.

## 3. Public Safety

This category includes expenditures related to operating the law enforcement, fire, ambulance, first responders, inspection, and emergency government activities.

**120-52100 – Law enforcement** This entry includes all law enforcement expenditures for traffic patrol, criminal investigation, education, school crossing guards, community relations, crime prevention, and support services (communications). Other items included are water safety patrol and snowmobile law enforcement. When the police department is located in a multi-use building, allocate expenditures for the maintenance and operation of that building to the activity served on a square foot percentage basis. This is an eligible expenditure for highway-related costs.

**120-52200 – Fire protection** This entry includes expenditures for all fire protection activities such as firefighting training, fire inspection, investigation of fire losses, fire prevention education, fire signs, as well as firefighting. It also includes all costs associated with operating a municipal fire department, and fire contract payments to fire districts or volunteer fire departments, public fire protection charges (hydrant rental) paid to the water utility, and fire insurance dues paid to others.

**120-52300 – Ambulance** This entry includes expenditures for operation and maintenance of an emergency ambulance service and first responders, including payments to private operators or to other governmental units for providing this type of service.

**120-52400 – Inspection** This entry includes the expenditures of the local building inspectors for issuing permits and inspecting buildings, plumbing, electrical, heating, air conditioning, sewer, gas, etc. It also includes weights and measures. Do not include fire and health inspections on this line.

**120-52601 – Emergency communications (911) (law enforcement share)** This entry includes the prorated portion of the expenditures for the emergency communication system, including 911 signs, charged to law enforcement. The 911 signs are ones installed near or within the road, highway or street right-of-way on parcels of property for emergency communication purposes. Do not include emergency communication expenditures reimbursed by state agencies such as DNR. This is an eligible expenditure for highway-related costs.

# 2024 Form C and Form CT Financial Report Instructions

**120-52609 – Emergency communications (911) (exclude law enforcement share. See line 120-52601)** This entry includes the balance of the emergency communication (911) system expenditures, including 911 signs. The 911 signs are ones installed near or within the road, highway or street right-of-way on parcels of property for emergency communication purposes. This entry includes emergency communication expenditures reimbursed by state agencies such as the Department of Natural Resources. This is not an eligible highway-related cost.

**120-52700 – Correction and detention** This entry includes expenditures incurred by the municipality for operation and maintenance of a jail and other correctional facilities, including jailers, matrons and other personnel; cost of prisoner meals and maintenance; offender rehabilitation programs, parole officers, prerelease facilities, and juvenile detention facilities. It also includes payments to other governmental units for housing of prisoners.

**120-52900 – Other public safety** This entry includes any public safety expenditures not included in the lines above. Include the cost of emergency warning systems, payments to prevent flood damage and to restore areas after floods, and payments to flood control boards. Enter highway damage repair, due to flood, wind, or ice storms on Line 122-53311. Fencing of private lands (fence viewing) under sec. 90.15, Wis. Stats. should be included on Line 120-52900.

**121-52000 – Total Public Safety** This is the sum of Lines 120-52100 through 120-52900.

## 4. Public Works

This category includes expenditures related to transportation and sanitation:

**Transportation** – includes all expenditures for the construction and maintenance of streets and highways, street lighting, storm sewers; operating or contributing to the operation of airports, mass transit, commercial docks and harbors; and the construction of sidewalks, curb, gutter, and storm sewer. Include, highway-related materials such as sand, salt, gravel, culverts, or blacktop purchased for resale to others should as highway maintenance.

**Sanitation** – includes all expenditures related to the collection and disposal of garbage and rubbish; and operation of a sanitary sewer system as a department. Report sanitary sewer systems operated as utilities should in the proprietary fund types.

**122-53100 – Administration for highways and streets** This entry includes the non-project expenditures for administration and supervision of road, bridge, storm sewer, traffic control, and street lighting activities, including the planning, development, and administration of capital improvement programs. Enter retainer fees paid to consulting agencies for non-project work on this line. This is not an eligible highway-related cost.

## Highway and Street Maintenance and Construction

**122-53311 – Highway and street maintenance (local)** This entry includes expenditures for maintenance and repair of street and public alley pavement, curb and gutter, bridges and culverts; snow plowing, snow fencing, and ice control; wages and fringe benefits of highway and street employees; maintenance of highway buildings; maintenance of traffic control devices; brushing, mowing, and weed control along roadways; grading and shoulder shaping; guardrail, ditches; pavement marking and signing; sweeping, leaf pickup, tree removal, and dust control. This is an eligible expenditure for highway-related costs.

Report costs of maintenance work done on state highways on this line if the state government is not charged for the work. If the state government is charged for the work, enter maintenance expenditures on Line 122-53320.

Report costs of maintenance work done for other local governments on this line if the local government is not charged for the work. If the local government is charged for the work, enter maintenance expenditures on Line 122-53330.

**122-53315 – Highway and street construction (local)** This entry includes expenditures for grading, base, and surface; marking, signs, and traffic control signals; engineering expenditures directly attributable and charged to each individual road, street or public alley, and bridge construction project; traditional project survey, design, material, and construction engineering, including environmental impact statements; right-of-way acquisition

including relocation assistance; real estate legal fees and appraisals, site demolition, and clearing costs; curb and gutter construction; seeding, sodding, and other erosion control items; planting or other forms of screening for safety purposes such as reducing headlight glare on curves, or sound barriers, or screening of legal junkyards. This entry also includes expenditures for acquisition or construction of highway buildings and equipment and cleanup of highway underground storage tank (UST) contamination. This is an eligible expenditure for highway-related costs.

Report costs of construction work done on state highways on this line if the state government is not charged for the work. If the state government is charged for the work, enter construction expenditures on Line 122-53320.

Report costs of construction work done for other local governments on this line if the local government is not charged for the work. If the local government is charged for the work, enter construction expenditures on Line 122-53330.

**122-53320 – State (highway)** This entry includes expenditures for maintenance and construction of state highways. This is an eligible expenditure for highway-related costs. Enter monies received for these services on Line 111-47230.

**122-53330 – Other local governments (highways and streets)** This entry includes expenditures for maintenance and construction of other local government roads. This is an eligible expenditure for highway-related costs. Enter monies received for this service on Line 111-47331.

## Road Related Facilities

**122-53410 – Limited purpose roads** This entry includes expenditures for construction and maintenance of dump, park, subdivision, and cemetery roads; gated or impassable roads; and other roads that do not meet the criteria for public access roads and are not eligible for state road aids. Include maintenance of public alleys on Line 122-53311.

**122-53420 – Street (highway) lighting** This entry includes expenditures for installation, repair, and maintenance of street lights. Common expenditures include painting of poles, bulb replacement, and electric utility bills. This is an eligible expenditure for highway-related costs.

**122-53431 – Sidewalk maintenance and replacement with street reconstruction** This entry includes sidewalk and driveway replacement when a street or highway is reconstructed. This is an eligible expenditure for highway-related costs.

**122-53432 – New sidewalk outlay and replacement without street reconstruction** This entry includes expenditure for construction of original sidewalks and driveways and for construction or replacement of sidewalks without accompanying street reconstruction including cost charged back to property owners through special assessments. Enter sidewalk replacement that is part of a street or highway reconstruction project on Line 122-53431.

**122-53441 – Storm sewer maintenance** This entry includes expenditures for maintenance and repair of storm sewers, drainage inlets, and collection and disposal systems. This is an eligible expenditure for highway-related costs.

**Note:** When the storm sewer system is operated as an enterprise fund, report the activities in the proprietary fund types.

**122-53442 – Storm sewer construction** This entry includes expenditures for construction and reconstruction of storm sewers, drainage inlets, and collection and disposal systems. This is an eligible expenditure for highway-related costs.

**122-53448 – Stormwater drainage** This entry is for stormwater expenses incurred in the general fund.

**122-53450 – Parking facilities** This entry includes expenditures for construction, maintenance, and repair of public parking ramps, lots, and meters, when these expenditures are borne by the governmental fund types. If the parking facilities are accounted for as an enterprise, report the activities in the proprietary fund types.



# 2024 Form C and Form CT Financial Report Instructions

## Other Transportation

**122-53510 – Airport** This entry includes expenditures for operation of an airport such as maintenance of landing fields, parking facilities, equipment, lighting, supplies, administrative staff and operations employees, office supplies, and subsidies to airports operated by others.

**Note:** When the airport is accounted for as an enterprise fund, report the activities in the proprietary fund types.

**122-53520 – Mass transit** This entry includes expenditures for operation of a transit system such as equipment maintenance, fuel, maintenance supplies, park and ride lots, advertising, administrative staff, drivers, office supplies, and subsidies to mass transit systems operated by others.

**Note:** If the mass transit system is accounted for as an enterprise fund, report the activities in the proprietary fund types.

**122-53540 – Docks and harbors** This entry includes expenditures for operation of commercial docks, harbors, and terminal warehouses, including contributions to others for maintenance of commercial docks and harbors.

**Note:** When commercial dock and harbor facilities are accounted for as an enterprise fund, report the activities in the proprietary fund types.

**122-53580 – Other transportation facilities** This entry includes expenditures for operation of other transportation facilities, such as railroads, bicycle trails, and other transportation activities not included in the lines above, and are accounted for as part of the governmental fund types.

## Sanitation

**122-53610 – Sewage service** This entry includes expenditures for maintenance and construction of sanitary sewer lines and sewage treatment plants. This includes salaries and fringe benefits of sewer department employees, repair and maintenance of pumping equipment, vehicle maintenance, equipment rental, etc. It also includes payments to another governmental unit for providing sewer service to residents of your municipality. If the sanitary sewer system is accounted for as a utility, report it in the proprietary fund types.

**122-53620 – Refuse and garbage collection (curbside collection only)** This entry includes expenditures for collection of garbage, rubbish, and discarded items from residential, commercial, and industrial properties. It also includes the contract cost for garbage pick-up agreements.

**122-53631 – Solid waste disposal** This entry includes expenditures for operation of a landfill site such as incinerators, refuse pulverizer systems, site covering, gate attendants, central collection transfer points, and solid waste drop off sites and site monitoring cost.

**Note:** When the solid waste disposal operation is accounted for as an enterprise fund, report the activities in the proprietary fund types.

**122-53635 – Recycling expenditures** This entry includes any reasonable program related expenditures for planning or operating one or more of the components of a solid waste management program under sec. 287.11(2) (a) to (h) Wis. Stats., or to enable your municipality to comply with the prohibition under sec. 287.07(2), Wis. Stats. Expenditures may include payroll cost and fringe benefits of employees directly involved in this program's activities, indirect cost, consultant fees, service contracts, materials and supplies, equipment rental and other allowable cost. Depreciation is not an allowable cost for cash or modified accrual basis accounting.

**Note:** When the recycling operation is accounted for as an enterprise fund, report the activities in the proprietary fund types.

**122-53640 – Weed and nuisance control** This entry includes expenditures for weed commissioner, weed spraying, cutting, advertising, and other costs associated with weed and nuisance control.

# 2024 Form C and Form CT Financial Report Instructions

Section 7, Item N.

**122-53680 – Other sanitation** This entry includes expenditures for sanitation activities not included in the lines above. Enter hazardous waste removal costs, including training, on this line. It also includes expenditures for maintenance of water mains, when water mains are financed through the governmental fund types.

**123-53000 – Total Public Works** This is the sum of Lines 122-53100 through 122-53680.

## 5. Health and Human Services

This category includes the protection of public health; and furnishing public assistance, institutional care, or economic assistance to needy residents.

**124-54100 – Public health services** This entry includes expenditures for the protection and improvement of public health. Activities to include:

- Health clinics
- Communicable disease control (detection, prevention, treatment)
- Health inspections (consumer protection, food inspection, etc.)
- Health education and planning
- Animal and insect control
- Home nursing care
- Humane shelter

**124-54420 – General relief** This entry includes expenditures for relief administration, including the cost of administering food stamps, work relief programs, cash relief grants (direct financial payments) to indigents; payments for groceries, clothing, rent, utilities, burial, hospitalization, and medical care of indigents; payments for work relief; and payments to other municipalities (including counties) for relief grants on behalf of legal residents of your municipality.

**124-54600 – Aging (inc. senior citizen programs)** This entry includes programs such as transportation for the elderly, nutrition programs, operation of senior citizen centers, and donations to these programs.

**124-54910 – Cemetery** This entry includes expenditures for operation and maintenance of a municipally-owned cemetery. It also includes donations by a municipality to a privately-operated cemetery.

**Note:** If the cemetery is accounted for as an enterprise fund, report the activities in the proprietary fund types.

**124-54980 – Other health and human services** This entry includes expenditures for health and human services programs not included in the lines above.

**125-54000 – Total Health and Human Services** This is the sum of Lines 124-54100 through 124-54980.

## 6. Culture, Recreation, and Education

This group of activities includes expenditures for cultural, recreational, and educational purposes. Include contributions to others for providing these services.

**Note:** If the municipality accounts for such operations as libraries, museums, and recreational facilities in an enterprise fund, report them in the proprietary fund types.

**126-55110 – Library** This entry includes expenditures for library operations. It also includes payments to federated library systems and contributions to other local districts for library services furnished to the municipality.

**126-55120 – Museum** This entry includes operating expenditures of municipally operated museums and historical sites where those activities are accounted for in the governmental fund types.

**126-55190 – Other culture** This entry includes expenditures for other cultural activities such as artistic programs,

# 2024 Form C and Form CT Financial Report Instructions

theaters, and community centers, etc. Include auditoriums, convention or civic centers that are accounted for in the governmental fund types.

**126-55200 – Parks** This entry includes expenditures for personnel, equipment, grounds maintenance, and other costs incidental to operating a park system.

**126-55300 – Recreation programs and events** This entry includes expenditures for administration and operation of recreation activities such as athletic (tennis, baseball, softball) programs, playground programs, and other summer recreation programs, and events such as fireworks, parades, public concerts, and holiday decorations.

**126-55400 – Recreation facilities** This entry includes expenditures for specialized facilities such as ice arenas, swimming areas, golf courses, recreational docks and harbors, channel markers, buoys, piers, fairgrounds, stadiums, snowmobile trails, and ATV trails, when these facilities are accounted for in the governmental fund types.

**126-55410 – Zoo** This entry includes operating expenditures of municipally operated zoological parks when these activities are accounted for in the governmental fund types.

**127-55000 – Total Culture, Recreation, and Education** This is the sum of Lines 126-55110 through 126-55410.

## 7. Conservation and Development

This category includes expenditures for resource conservation, environmental protection, administration of planning policies and zoning, public housing projects, urban development, and economic development. Allocate tax incremental district expenditures to the appropriate activities (ex: Enter street construction on Line 122-53315).

**128-56500 – Public housing** This entry includes expenditures for acquisition, furnishing, maintenance, and operation of public housing for low income and elderly persons.

**Note:** If public housing projects are accounted for as an enterprise fund, report the activity in the proprietary fund types.

**128-56600 – Urban development** This entry includes expenditures for rehabilitation of deteriorated neighborhoods, and demolition and clearance of structures. It also includes the acquisition of property and construction or reconstruction of structures, and the cost of relocation and rehousing persons displaced by redevelopment projects.

**Note:** If urban development projects are accounted for as an enterprise fund, report the activities in the proprietary fund types.

**128-56700 – Economic development (include tourism)** This entry includes expenditures for fostering economic growth and development within the municipality, including activities such as economic and industrial surveys, advertising the advantages of the municipality, financial assistance to new businesses, activities of an industrial development agency, and acquisition and development of industrial sites.

**128-56900 – Other conservation and development** This entry includes expenditures for conservation and development activities not included in the lines above such as forestry projects, conservation of water, mineral, and agricultural resources, fish and game projects, environmental protection, and administration of planning policies and zoning laws. Also include land use planning costs.

**129-56000 – Total Conservation and Development** This is the sum of Lines 128-56500 through 128-56900.

## 8. Capital Outlay/Capital Project Expenditures

# 2024 Form C and Form CT Financial Report Instructions

Section 7, Item N.

This category includes the acquisition of, or addition to, fixed assets such as trucks, graders, and other equipment; land and buildings; capital improvements such as construction or reconstruction of roads, sewers, curbs, gutters, sidewalks, street or road signs, street light poles, office machines, reassessment of property, construction engineering fees, and construction materials.

## General Government

**130-57140 – General public buildings outlay** This entry includes expenditures for constructing or remodeling of general municipal buildings such as hall, additions to hall parking lots, and acquisition of land for future expansion.

**130-57190 – Other general government outlay** This entry includes capital outlay expenditures for general government purposes not included in the lines above such as acquisition of computer equipment.

## Public Safety

**130-57210 – Law enforcement outlay** This entry includes expenditures for constructing or remodeling police office buildings and garages, and purchase of police equipment such as squad cars, vans, and other law enforcement and investigation vehicles, police radio equipment, radar, and other crime detection devices. Allocate expenditures for multi-purpose buildings to the activity served on a square foot percentage basis. This is an eligible expenditure for highway-related costs.

**130-57220 – Fire protection outlay** This entry includes expenditures for constructing or remodeling buildings used for storing firefighting equipment, and purchases of equipment such as fire trucks and other firefighting apparatus.

**130-57230 – Ambulance outlay** This entry includes expenditures for constructing or remodeling ambulance garages and purchases of equipment such as ambulance vehicles and jaws-of-life.

**130-57261 – Emergency communications (911) outlay (law enforcement share)** This entry includes the law enforcement prorated portion of emergency communication (911) outlay. The 911 signs are ones installed near or within the road, highway or street right-of-way on parcels of property for emergency communication purposes. Do not include emergency communication outlays reimbursed by state agencies such as DNR. This is an eligible expenditure for highway-related costs.

**130-57269 – Emergency communications (911) outlay (exclude law enforcement share. See line 130-57261)** This entry includes the balance of the emergency communication (911) outlay expenditures. The 911 signs are ones installed near or within the road, highway or street right-of-way on parcels of property for emergency communication purposes. This entry includes emergency communication outlays reimbursed by state agencies such as DNR. This is not an eligible highway-related cost.

**130-57290 – Other public safety outlay** This entry includes capital outlay expenditures for public safety areas not included in the lines above.

## Transportation – Highway and street

**130-57324 – Highway equipment outlay** This entry includes expenditures for the purchase of highway machinery and equipment. This is an eligible expenditure for highway-related costs.

**130-57327 – Highway building outlay** This entry includes expenditures for the construction or acquisition of highway buildings. This is an eligible expenditure for highway-related costs. Municipalities with approved internal service funds should include only those expenditures for the purchase of buildings and equipment that are not depreciated. Examples include the purchase of land for buildings and storage lot sites.

**130-57331 – Highway and street outlay (local)** This entry includes expenditures for grading, base, and surface; marking signs, and traffic control signals; engineering expenditures directly attributable and charged to



# 2024 Form C and Form CT Financial Report Instructions

an individual highway, public alley, or bridge construction project; traditional project survey, design, material, and construction engineering, including environmental impact statements; right-of-way acquisition, including relocation assistance; real estate legal fees and appraisals, site demolition and clearing costs; curb and gutter construction; seeding, sodding, and other erosion control items; planting or other forms of screening for safety purposes such as reducing headlight glare on curves, or sound barriers, or screening of legal junkyards. This is an eligible expenditure for highway-related costs.

**130-57332 – Highway and street outlay (state)** This entry includes expenditures for construction of state highways. This is an eligible expenditure for highway-related costs. Enter revenues for this service on Line 111-47230.

**130-57333 – Highway and street outlay (other local governments)** This entry includes expenditures for construction of other local government, school, or special district roads. This is an eligible expenditure for highway-related costs. Enter revenues for this service on Line 111-47331.

## Transportation – Road related facilities

**130-57341 – Limited purpose roads outlay** This entry includes expenditures for construction of limited purpose roads. This includes dump, park, subdivision, and cemetery roads; gated or impassable roads; and other roads not meeting the criteria for public access roads and are not eligible for state road aids. Include construction of public alleys on Line 130-57331.

**130-57342 – Street (highway) lighting outlay** This entry includes expenditures for purchase and installation of street lights, including engineering costs. This is an eligible expenditure for highway-related costs.

**130-57343 – Sidewalk replacement with street reconstruction** This entry includes expenditures for construction of sidewalks or replacements when a highway is reconstructed. This is an eligible expenditure for highway-related costs.

**130-57344 – New sidewalk outlay and replacement without street reconstruction** This entry includes expenditures for construction of original sidewalks and driveways and for construction or replacement of sidewalks without accompanying street reconstruction, including costs charged-back to property owners through special assessments.

**130-57345 – Storm sewer outlay** This entry includes expenditures for storm sewer construction, including drainage inlets, collection systems, disposal systems, and storm sewers. This is an eligible expenditure for highway-related costs.

**130-57346 – Parking facilities outlay** This entry includes expenditures for construction or reconstruction of public parking lots and ramps.

**130-57348 – Stormwater drainage outlay** This entry is for outlay costs for stormwater drainage incurred by the general fund.

## Transportation – Other transportation

**130-57351 – Airport outlay** This entry includes expenditures for construction or reconstruction of airport facilities such as runways, taxi strips, fences, lighting, communications equipment, roads, walks, parking areas, and terminals.

**130-57352 – Mass transit outlay** This entry includes expenditures for construction of bus garages and for purchases of buses, maintenance equipment, and other facilities.

**130-57354 – Dock and harbor outlay** This entry includes expenditures for construction of commercial docks, harbors, and terminal warehouse facilities and equipment.

**130-57391 – Other transportation outlay** This entry includes expenditures for transportation capital outlays not included in the lines above.

# 2024 Form C and Form CT Financial Report Instructions

Section 7, Item N.

## Sanitation

**130-57410 – Sewage service (outlay)** This entry includes expenditures for construction of sewage treatment plants, sanitary sewer lines, and lift stations.

**Note:** If the sewage service plant is operated as a utility, do not include construction expenditures on this line. See proprietary fund types instructions.

**130-57420 – Refuse and garbage collection outlay** This entry includes capital outlay expenditures for acquisition of refuse and garbage collection such as garbage trucks, communication equipment, and equipment storage sheds.

**130-57431 – Solid waste disposal outlay** This entry includes expenditures for the acquisition of a landfill site, incinerator, and the purchase of compacting equipment, site closure, well monitoring equipment, site monitoring equipment, etc.

**130-57435 – Recycling outlay** This entry includes capital expenditures for additions or improvements to recycling plant or equipment and land acquisition costs.

**130-57490 – Other sanitation outlay** This entry includes expenditures for sanitation capital outlays not provided for in the lines above, and water main and lateral construction, when they are financed through the governmental fund types.

## Health and Human Services

**130-57510 – Health outlay** This entry includes expenditures for constructing or remodeling health care facilities such as health clinics, nursing homes, and general hospitals; and equipment such as staff vehicles and hospital equipment.

## Culture, Recreation and Education

**130-57610 – Library outlay** This entry includes expenditures for construction, remodeling, and purchase of land, buildings, and equipment for library activities.

**130-57620 – Parks outlay** This entry includes expenditures for construction and remodeling of buildings, purchase of land, and equipment for parks.

**130-57630 – Other culture and recreation outlay** This entry includes expenditures for culture and recreation outlays not included in the lines above.

## Conservation and Development

**130-57710 – Public housing outlay** This entry includes expenditures for acquisition, construction, and furnishing of public housing for low income and elderly people.

**130-57721 – Urban development outlay** This entry includes expenditures for redevelopment of blighted and deteriorated areas, including the acquisition of property and construction or reconstruction of structures.

**130-57725 – Economic development outlay** This entry includes expenditure outlays to promote private business development, including expenditure outlays for industrial park development.

**130-57730 – Other conservation and development outlay** This entry includes expenditures for conservation and development outlays not included in the lines above.

**131-57000 – Total Capital Outlay** This is the sum of Lines 130-57140 through 130-57730.

# 2024 Form C and Form CT Financial Report Instructions

## 9. Debt Service

This category includes principal and interest on general obligation bonds, long-term notes, and contracts, installment purchases, etc., except maturities financed by proprietary fund types.) Report interest maturities on mortgage revenue bonds, mortgage notes, and other long-term debt financed by proprietary fund types in the proprietary fund types. Principal maturities paid on mortgage revenue bonds, mortgage notes, and other long-term debt financed by proprietary fund types are a reduction of a liability on the proprietary fund balance sheet and are not to be included in the revenues and expenses for proprietary fund types.) The principal paid on "B" bonds is a reduction of a liability. The interest paid on "B" bonds is a governmental fund debt service interest expenditure.

**132-58100 – Debt Service – Principal on long-term debt** This entry includes payments on general obligation bonds, notes, special state trust fund loans, and installment contracts accounted for through the governmental fund types.

### Debt Service – Interest and Fiscal Charges

**132-58211 – Law enforcement** This entry includes interest paid on general obligation bonds, notes, state trust fund loans, installment contracts, and short-term loans issued for law enforcement purposes. The interest on loans obtained for several purposes, including law enforcement, must be prorated. It also includes related fees and expenses charged by fiscal agents to retire bonds, notes, and coupons, and to either cremate the canceled bonds, notes, and coupons, or to return them to the municipality. This is an eligible expenditure for highway-related costs.

**132-58212 – Fire protection** This entry includes interest paid on general obligation bonds, notes, state trust fund loans, installment contracts, and short-term loans issued for fire purposes. The interest on loans obtained for several purposes, including fire, must be prorated. It also includes related fees and expenses charged by fiscal agents to retire bonds, notes, and coupons, and to either cremate the canceled bonds, notes, and coupons, or to return them to the municipality.

**132-58213 – Ambulance/EMS** This entry includes interest paid on general obligation bonds, notes, state trust fund loans, installment contracts, and short-term loans issued for ambulance purposes. The interest on loans obtained for several purposes, including ambulance, must be prorated. It also includes related fees and expenses charged by fiscal agents to retire bonds, notes, and coupons, and to either cremate the canceled bonds, notes, and coupons, or to return them to the municipality.

**132-58221 – Highway and street** This entry includes interest paid on general obligation bonds, notes, state trust fund loans, installment contracts, and short-term loans issued for highway and street purposes. The interest on loans obtained for several purposes, including highway, must be prorated. It also includes related fees and expenses charged by fiscal agents to retire bonds, notes, and coupons, and to either cremate the canceled bonds, notes, and coupons, or to return them to the municipality. This is an eligible expenditure for highway-related costs.

**132-58222 – Storm sewer** This entry includes interest paid on general obligation bonds, notes, state trust fund loans, installment contracts, and short-term loans issued for storm sewer purposes. The interest on loans obtained for several purposes, including storm sewers, must be prorated. It also includes related fees and expenses charged by fiscal agents to retire bonds, notes, and coupons, and to either cremate them or return them to the municipality. This is an eligible expenditure for highway-related costs.

**132-58227 – Refuse and garbage collection** This entry includes interest paid on general obligation bonds, notes, state trust fund loans, installment contracts, and short-term loans issued for refuse and garbage collection purposes. The interest on loans obtained for several purposes, including refuse and garbage collection, must be prorated. It also includes related fees and expenses charged by fiscal agents to retire bonds, notes, and coupons, and to either cremate the canceled bonds, notes, and coupons, or to return them to the municipality.

# 2024 Form C and Form CT Financial Report Instructions

**132-58230 – Solid waste disposal** This entry includes interest paid on general obligation bonds, notes, state trust fund loans, installment contracts, and short-term loans issued for solid waste disposal purposes. The interest on loans obtained for several purposes, including solid waste disposal, must be prorated. It also includes related fees and expenses charged by fiscal agents to retire bonds, notes, and coupons, and to either cremate the canceled bonds, notes, and coupons, or to return them to the municipality.

**132-58290 – Other interest and fiscal charges** This entry includes interest and fiscal agent charges not included in the lines above.

**133-58000 – Total Debt Service** This is the sum of Lines 132-58100 through 132-58290.

## 10. Other Financing Uses

**134-59200 – Transfers to other funds** This entry includes amounts transferred out of the governmental fund types and expendable trust funds. The two major categories of interfund transfers are:

1. **Residual equity transfers** – nonrecurring or non-routine transfers of equity between funds (e.g., contribution to enterprise fund or internal service fund capital by the general fund, and transfers of residual balances of discontinued funds to the general fund or a debt service fund). Residual equity transfers are generally not included.
2. **Operating transfers** – all other interfund transfers such as legally authorized transfers from a fund receiving revenue to the fund through which the resources are to be expended, transfers of tax revenues from a special revenue fund to a debt service fund, transfers from the general fund to a special revenue or capital projects fund, and operating subsidy transfers from the general or a special revenue fund to an enterprise fund, and transfers from an enterprise fund other than payments in lieu of taxes to finance general fund expenditures. Operating transfers are generally included.

**134-59500 – Payment to refunding bond escrow agent** This entry is the payment to an escrow agent to defease the old debt. This line should be used with Line 115-49500 for advance refunding debt. Report payments made to the escrow agent from a general fund appropriation or from current resources as debt service expenditures because these payments are not substitutions of one debt for another.

**134-59800 – Funds applied to reduce levies of other jurisdictions** This entry includes the amount of local revenues used to reduce taxes from the amount certified, charged, or apportioned by other governments to the amount levied. Entries can only be made on this line when the local property tax reported on Line 100-41110 is zero, meaning surplus funds must be used first to reduce the local levy, then applied to tax levies certified by other taxing jurisdictions.

**Note:** This Line auto-fill from Line 068-41180 if cash basis was selected.

**134-59900 – Other financing uses (list items and amounts)** This entry includes expenditures not identified in any of the functions of government noted above. Entries on this line must be identified. List each item and amount.

**135-59000 – Total Other Financing Uses** This is the sum of Lines 134-59200 through 134-59900.

**136-50000 – Total Expenditures and Other Financing Uses** This is the sum of Lines 119-51000, 121-52000, 123-53000, 125-54000, 127-55000, 129-56000, 131-57000, 133-58000, and 135-59000.



# **Old 2025 Budget Document Format**

VILLAGE OF KRONENWETTER  
BUDGET 2025

Section 7, Item N.

GENERAL FUND - FUND #100											
	REVENUES	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 09/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
<b>TAXES</b>											
100-41000-110	General Property Taxes	\$ 967,594.02	\$ 1,094,850.86	\$ 1,351,978.34	\$ 1,631,019.34	\$ 1,655,461.00	\$ 1,655,461.00	\$ 1,655,461.00	\$ 2,206,115.44	33.26%	Levy = Expense minus Revenues
100-41000-140	Mobile Home Fees (Monthly)	\$ 3,034.29	\$ 2,765.68	\$ 7,456.05	\$ 5,211.40	\$ 4,500.00	\$ 4,768.04	\$ 4,768.04	\$ 6,000.00	33.33%	
100-41000-141	Mobile Home Lottery Credit	\$ 586.18	\$ 1,185.50	\$ 1,834.67	\$ 1,661.77	\$ 235.00	\$ 2,588.04	\$ 2,588.04	\$ 2,588.04	1001.29%	
100-41000-150	Forest Crop Law (FCL)	\$ 15.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-41000-151	Managed Forest Law (MFL)	\$ 27,074.37	\$ 28,146.98	\$ 29,059.87	\$ 31,228.99	\$ 31,000.00	\$ -	\$ 31,000.00	\$ 31,000.00	0.00%	
100-41800-001	Agricultural Conversion Charge	\$ -	\$ -	\$ 1,382.04	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-41800-002	Interest and Penalty on Taxes	\$ -	\$ -	\$ -	\$ 3,056.11	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
		\$ 1,267,222.50	\$ 1,288,590.35	\$ 1,391,740.97	\$ 1,672,177.61	\$ 1,691,196.00	\$ 1,662,817.08	\$ 1,693,817.08	\$ 2,245,703.48	32.79%	\$ 554,507.48
<b>INTERGOVERNMENTAL REVENUES</b>											
100-43000-001	State; Shared Revenues	\$ 242,868.56	\$ 243,403.53	\$ 242,892.52	\$ 442,819.36	\$ 462,532.50	\$ 287,292.78	\$ 462,532.50	\$ 473,152.80	2.30%	Per State Notice 09/15/25
100-43000-410	Shared Taxes-Weston 4	\$ 1,301,217.47	\$ 1,339,141.74	\$ 1,338,866.39	\$ 1,134,091.52	\$ 1,452,752.71	\$ -	\$ 1,452,752.71	\$ 1,623,580.30	11.76%	Per State Notice 09/15/25
100-43000-411	Shared Taxes - Magellan Term.	\$ 68,362.00	\$ 62,469.12	\$ 66,590.01	\$ 53,386.18	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43000-001	Weston RICE Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 256,000.00	#DIV/0!	Came online 2023
100-43000-531	State; Quarterly Highway Aid	\$ 336,853.73	\$ 322,518.26	\$ 320,815.81	\$ 327,772.24	\$ 327,330.97	\$ 245,534.52	\$ 327,330.97	\$ 327,330.97	0.00%	Per Estimate from State 9/26/25
100-43000-003	All Other Intergovernmental	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	0.00%	Fire Department - DNR Grant Match 1/2
100-00-43000-003-420	2% Fire Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43000-521	Law Enforcement Grants	\$ 1,600.00	\$ 1,280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	One-time Grant
100-00-43000-003-523	Other Law Enforcement Grants	\$ 3,973.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-43000-003-538	Forestry Grants	\$ 6,000.00	\$ 15,798.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-43000-003-540	County; Local Roads Improvement Grants	\$ 34,004.43	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	-100.00%	
100-43000-003	County; Culvert Reimbursement Program	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ 9,541.95	\$ 9,541.95	\$ -	-100.00%	
100-43000-545	State; Recycling Aid	\$ 28,169.15	\$ 28,578.29	\$ 28,556.70	\$ 28,512.31	\$ 28,500.00	\$ 28,816.52	\$ 28,816.52	\$ 28,500.00	0.00%	
100-43000-550	State; Computer Aid	\$ 404.27	\$ 404.27	\$ 404.27	\$ 404.27	\$ 404.27	\$ 404.27	\$ 404.27	\$ 404.27	0.00%	Per Estimate from State
100-43000-560	Video Service Provider Aid	\$ -	\$ 12,078.85	\$ 12,078.85	\$ 12,078.85	\$ 12,078.85	\$ 12,078.85	\$ 12,078.85	\$ 12,078.85	0.00%	Per Estimate from State
100-43000-565	State; COVID Reimbursement Aid	\$ 146,217.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43000-650	Crossing Guard Fees	\$ 1,946.90	\$ 2,361.16	\$ 2,551.89	\$ 2,524.50	\$ 2,500.00	\$ 2,942.17	\$ 2,942.17	\$ 2,500.00	0.00%	
100-00-43000-003-710	Local Bridge Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43000-005	Environmental Impact Fees	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	0.00%	
100-00-43211-000-000	Federal Law Enforcement Grants	\$ -	\$ -	\$ -	\$ 18,309.92	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43003-555	State Election Service Aid	\$ -	\$ -	\$ 1,200.00	\$ 827.56	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43523-121	Fire Department Grants	\$ -	\$ -	\$ 2,953.10	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43640-000	FC/MC Sev/Yld/Withdrawal	\$ -	\$ 11,091.27	\$ 370.65	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43650-000	Forest Crop/Man Forest Land	\$ 2,147.08	\$ 2,344.17	\$ 3,369.41	\$ 3,812.22	\$ 3,800.00	\$ 3,827.66	\$ 3,827.66	\$ 3,800.00	0.00%	
100-43670-000	Personal Property State Aid	\$ 15,505.25	\$ 16,016.45	\$ 15,505.25	\$ 15,505.25	\$ 15,505.25	\$ 15,505.25	\$ 15,505.25	\$ 20,503.48	32.24%	Per State Notice PP Aid - 08/14
100-43690-000	Other State Payments	\$ -	\$ -	\$ 54,931.98	\$ 60,134.95	\$ -	\$ -	\$ -	\$ -	-100.00%	
100-43790-000	Other Local Government Grants	\$ -	\$ -	\$ 9,941.04	\$ 9,975.94	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	-100.00%	
		\$ 2,224,897.44	\$ 2,092,112.13	\$ 2,135,654.87	\$ 2,139,782.07	\$ 2,424,031.55	\$ 642,570.97	\$ 2,397,359.85	\$ 2,802,477.67	15.61%	\$ 378,446.12
<b>PERMITS &amp; LICENSES:</b>											
100-44000-300	Building Permits	\$ 93,431.61	\$ 80,742.53	\$ 73,402.35	\$ 33,452.97	\$ 65,000.00	\$ 32,254.58	\$ 43,006.11	\$ 45,000.00	-30.77%	
100-44000-002	All Other Permits & Licenses	\$ -	\$ -	\$ 1,800.00	\$ 6,908.43	\$ -	\$ 1,488.00	\$ 1,488.00	\$ -	#DIV/0!	
100-44000-110	Liquor & Beer Licenses	\$ 1,960.00	\$ 2,000.00	\$ 2,575.00	\$ 3,250.00	\$ 2,400.00	\$ 2,910.00	\$ 2,910.00	\$ 2,400.00	0.00%	
100-44000-120	Operator Licenses	\$ 355.00	\$ 910.00	\$ 315.00	\$ 1,100.00	\$ 1,000.00	\$ 190.00	\$ 190.00	\$ 1,000.00	0.00%	
100-44000-121	Cigarette Licenses	\$ 200.00	\$ 300.00	\$ 210.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	-100.00%	
100-44000-122	Kennel Licenses & Permits	\$ 225.00	\$ 375.00	\$ 450.00	\$ 300.00	\$ -	\$ 75.00	\$ 75.00	\$ 75.00	#DIV/0!	
100-44000-123	Mobile Home Court Licenses	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	0.00%	
100-44000-124	Dog License Late Fees	\$ 115.00	\$ 130.00	\$ 315.00	\$ 125.00	\$ 150.00	\$ 3.50	\$ 3.50	\$ -	-100.00%	
100-44000-131	Farmers Market Permit	\$ 560.00	\$ 700.00	\$ 590.00	\$ 1,040.00	\$ 1,000.00	\$ 1,040.00	\$ 1,000.00	\$ 800.00	-20.00%	
100-44000-200	Dog Licenses	\$ 1,160.00	\$ 1,064.50	\$ 802.00	\$ 3,785.25	\$ 2,200.00	\$ 3,067.50	\$ 3,067.50	\$ 2,200.00	0.00%	
100-44000-210	Sign Permits/Misc Lic/Permits	\$ 301.80	\$ 118.28	\$ 55.00	\$ 870.60	\$ 500.00	\$ 1,769.58	\$ 1,769.58	\$ 1,000.00	100.00%	
100-44000-400	Zoning & Variance Changes	\$ 4,337.82	\$ 1,600.00	\$ 2,450.00	\$ 825.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,300.00	30.00%	
100-44000-401	Conditional Use Permits	\$ 1,050.00	\$ 1,125.00	\$ 1,050.00	\$ 1,325.00	\$ 1,250.00	\$ 1,300.00	\$ 1,300.00	\$ 400.00	-68.00%	
100-44000-402	Plat/CSM/Site Plan Reviews	\$ 6,860.00	\$ 4,515.00	\$ 3,525.00	\$ 2,900.00	\$ 2,500.00	\$ 3,717.54	\$ 3,717.54	\$ 3,000.00	20.00%	
100-00-44000-002-403	Developer Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-44000-900	Excavating Permits	\$ 21,000.00	\$ 19,400.00	\$ 3,000.00	\$ 700.00	\$ 500.00	\$ 2,300.00	\$ 2,300.00	\$ 500.00	0.00%	
		\$ 131,656.23	\$ 110,080.31	\$ 90,640.44	\$ 56,782.25	\$ 77,700.00	\$ 52,215.70	\$ 62,927.23	\$ 57,775.00	-25.64%	\$ (19,925.00)
<b>MUNICIPAL COURT</b>											
100-45100-100	Fines	\$ 21,030.37	\$ 23,468.43	\$ 24,426.28	\$ 30,708.20	\$ 34,000.00	\$ 29,429.73	\$ 34,000.00	\$ 36,000.00	5.88%	Increase activity-fines & forfeitures
100-45100-200	Restitution Payments	\$ 319.00	\$ 325.00	\$ 100.00	\$ 50.41	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
		\$ 21,349.37	\$ 23,793.43	\$ 24,526.28	\$ 30,758.61	\$ 34,000.00	\$ 29,429.73	\$ 34,000.00	\$ 36,000.00	5.88%	\$ 2,000.00
<b>PUBLIC CHARGES FOR SERVICES</b>											
100-46000-200	Special Assessment Search	\$ 7,745.50	\$ 6,907.47	\$ 6,002.35	\$ 4,745.00	\$ 3,200.00	\$ 3,325.17	\$ 3,325.17	\$ -	-100.00%	
100-46000-221	Fire Department Services	\$ 1,456.21	\$ 851.00	\$ -	\$ 2,070.28	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	0.00%	
100-46000-420	Garbage Collection Fees	\$ 341,509.25	\$ 433,160.08	\$ 494,381.25	\$ 510,461.71	\$ 514,500.00	\$ 527,902.87	\$ 527,902.87	\$ 530,000.00	3.01%	
100-00-46000-004-311	Sale of Culverts	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-46000-210	Police Department Services	\$ 1,225.28	\$ 1,105.00	\$ 714.02	\$ 230.00	\$ 100.00	\$ 90.60	\$ 90.60	\$ 100.00	0.00%	
100-00-46000-005-220	Police Department CVR Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-46321-000-000	Street Lighting Public Charges	\$ -	\$ 12,294.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-46440-000-000	Noxious Weed Control	\$ 123.81	\$ 256.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-47000-323	Town of Guenther-Standby Fees	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ -	\$ 5,100.00	\$ 5,100.00	0.00%	
		\$ 357,760.05	\$ 459,674.46	\$ 506,197.62	\$ 522,106.99	\$ 525,400.00	\$ 531,318.64	\$ 538,918.64	\$ 537,700.00	2.34%	\$

**VILLAGE OF KRONENWETTER  
BUDGET 2025**

Section 7, Item N.

		2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 09/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
100-48000-100	MISCELLANEOUS REVENUES	\$ 25,519.87	\$ 4,857.28	\$ 22,689.61	\$ 121,569.96	\$ 120,000.00	\$ 131,234.87	\$ 131,234.87	\$ 130,000.00	8.33%	Federal is cutting rates
100-48000-200	Interest Earned on Investments	\$ (120.00)	\$ 1,750.00	\$ 4,530.00	\$ 8,335.00	\$ 7,500.00	\$ 9,860.00	\$ 9,860.00	\$ 7,500.00	0.00%	
100-48000-201	Municipal Center & Park Rental	\$ -	\$ 50.00	\$ 50.00	\$ 3,300.00	\$ 3,100.00	\$ 2,710.00	\$ 2,710.00	\$ 3,100.00	0.00%	
100-48000-306	Athletic/Soccer Field Rental	\$ 335.55	\$ 2,440.40	\$ 6,788.24	\$ 1,630.00	\$ 1,500.00	\$ 2,811.67	\$ 2,811.67	\$ 1,500.00	0.00%	
100-48000-309	Sale of Scrap	\$ 12,075.55	\$ 7,478.66	\$ 9,182.51	\$ 11,110.52	\$ 11,000.00	\$ 6,961.74	\$ 6,961.74	\$ 11,500.00	0.00%	
100-48000-311	Wood Sales-County Forest Land	\$ 10,562.11	\$ 8,516.94	\$ 3,519.78	\$ 11,075.47	\$ 11,000.00	\$ 7,549.69	\$ 7,549.69	\$ 11,000.00	0.00%	
100-48000-312	Miscellaneous Revenue	\$ 168.40	\$ 204.05	\$ 623.93	\$ 97.07	\$ 100.00	\$ 1,267.04	\$ 1,267.04	\$ 100.00	0.00%	
100-48000-314	Sale of Office Supplies	\$ 13,561.96	\$ 9,865.00	\$ 6,126.55	\$ 861.00	\$ 7,500.00	\$ 1,350.00	\$ 1,350.00	\$ 7,500.00	0.00%	Reimbursed culvert
100-48000-315	Culvert & Roadway Work/Sale	\$ 5,000.00	\$ 839.00	\$ 1,029.00	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-48000-316	Non-governmental Grants	\$ 72,710.17	\$ 69,331.43	\$ 71,024.79	\$ 70,559.76	\$ 71,000.00	\$ 52,784.16	\$ 52,784.16	\$ 71,000.00	0.00%	
100-00-48000-002-500	Franchise Fee	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ 500.00	0.00%	
100-48000-530	Donations; Other	\$ 416.97	\$ -	\$ 520.00	\$ 203.49	\$ 500.00	\$ 847.96	\$ 847.96	\$ 500.00	0.00%	
100-48301-000	Donations-Police Department	\$ 632.80	\$ -	\$ 7,999.00	\$ -	\$ 7,625.00	\$ 7,625.00	\$ 7,625.00	\$ -	-100.00%	
100-48302-000	Sale of Law Enforcement Equipm	\$ 1,550.00	\$ -	\$ 19,624.38	\$ -	\$ -	\$ 15,326.00	\$ 15,326.00	\$ -	#DIV/0!	
100-48400-000	Sale of Fire Dept Equipment	\$ -	\$ -	\$ 56,829.15	\$ 174,894.86	\$ -	\$ 27,706.70	\$ 27,706.70	\$ -	#DIV/0!	Various Insurance Claims-Estimated - Not all received.
100-00-48500-000-000	Insurance Claim Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-48510-000	Donation/Private Contributions	\$ 2,892.50	\$ 5,092.50	\$ 1,250.00	\$ 6,888.09	\$ 3,500.00	\$ 1,575.00	\$ 1,575.00	\$ 3,500.00	0.00%	
	Community Events Sponsorships	\$ 147,105.88	\$ 110,425.26	\$ 211,786.94	\$ 410,527.22	\$ 245,325.00	\$ 269,609.83	\$ 269,609.83	\$ 247,700.00	0.97%	\$ 2,375.00
100-00-49000-451-000	OTHER FINANCING SOURCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-49000-600	Transfer from TID 1	\$ 6,504.50	\$ -	\$ -	\$ 2,853.00	\$ 2,500.00	\$ 90.02	\$ 90.02	\$ 2,500.00	0.00%	Grants for insurance company
100-00-49000-600-200	Insurance Proceeds; Other	\$ 90.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-49150-000-000	Insurance Recoveries; Streets/Other	\$ -	\$ 259,075.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-49155-000-000	Record Lease Agreements (Asset)	\$ -	\$ -	\$ -	\$ -	\$ 402,438.05	\$ 402,438.05	\$ 402,438.05	\$ -	-100.00%	
100-49200-000	Use of Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ 4,780.56	\$ -	\$ -	\$ -	\$ -		
	Transfer from other Funds	\$ 6,595.00	\$ 259,075.00	\$ -	\$ 7,633.56	\$ 404,938.05	\$ 402,528.07	\$ 402,528.07	\$ 2,500.00	-99.38%	\$ (402,438.05)
100-495000-000-000	CARRY OVER OF PRIOR YEAR FUNDS	\$ -	\$ -	\$ -	\$ -	\$ 178,165.61	\$ 178,165.61	\$ 178,165.61	\$ -	-100.00%	\$ -
	Prior year funds	\$ -	\$ -	\$ -	\$ -	\$ 178,165.61	\$ 178,165.61	\$ 178,165.61	\$ -	-100.00%	\$ -
	<b>TOTAL REVENUE:</b>	<b>\$ 4,156,586.47</b>	<b>\$ 4,343,750.94</b>	<b>\$ 4,360,547.12</b>	<b>\$ 4,839,768.31</b>	<b>\$ 5,402,590.60</b>	<b>\$ 3,590,490.02</b>	<b>\$ 5,577,326.31</b>	<b>\$ 5,929,856.15</b>	<b>9.76%</b>	<b>\$ 527,265.55</b>
100-51000-108-110	EXPENDITURES										
100-51000-108-151	ADMINISTRATION										
100-51000-108-320	VILLAGE BOARD										
	Board Members Salaries & Wages	\$ 28,157.45	\$ 28,160.90	\$ 24,723.36	\$ 19,525.00	\$ 33,000.00	\$ 17,100.00	\$ 22,800.00	\$ 33,000.00	0.00%	
	FICA Tax - Village Board	\$ 2,203.56	\$ 2,347.02	\$ 1,947.20	\$ 1,507.26	\$ 2,524.50	\$ 1,308.32	\$ 1,744.43	\$ 2,524.50	0.00%	
	Expenses - Board Members	\$ 3,491.35	\$ 596.82	\$ 692.69	\$ 463.12	\$ 2,000.00	\$ 1,101.46	\$ 1,468.61	\$ 1,000.00	-50.00%	
	<b>VILLAGE BOARD:</b>	<b>\$ 33,852.36</b>	<b>\$ 31,104.74</b>	<b>\$ 27,363.25</b>	<b>\$ 21,495.38</b>	<b>\$ 37,524.50</b>	<b>\$ 19,509.78</b>	<b>\$ 26,013.04</b>	<b>\$ 36,524.50</b>	<b>-2.66%</b>	<b>\$ (1,000.00)</b>
100-51200-100-333	MUNICIPAL COURT										
100-51200-352-000	Municipal Court Legal Fees	\$ 11,639.16	\$ 11,672.74	\$ 9,442.37	\$ 14,107.24	\$ 15,000.00	\$ 12,903.96	\$ 17,205.28	\$ 20,000.00	33.33%	
	Kronenwetter Court Expenditure	\$ 28,861.26	\$ 31,876.39	\$ 28,708.69	\$ 29,050.24	\$ 17,500.00	\$ -	\$ 15,294.72	\$ 21,783.61	24.48%	
	<b>MUNICIPAL COURT:</b>	<b>\$ 40,500.42</b>	<b>\$ 43,549.13</b>	<b>\$ 38,151.06</b>	<b>\$ 43,157.48</b>	<b>\$ 32,500.00</b>	<b>\$ 12,903.96</b>	<b>\$ 32,500.00</b>	<b>\$ 41,783.61</b>	<b>28.56%</b>	<b>\$ 9,283.61</b>
100-51300-302-000	LEGAL										
	Legal Fees-General	\$ 9,571.16	\$ 16,474.05	\$ 29,137.40	\$ 42,368.67	\$ 120,000.00	\$ 115,011.00	\$ 120,000.00	\$ 30,000.00	-75.00%	
	<b>LEGAL:</b>	<b>\$ 9,571.16</b>	<b>\$ 16,474.05</b>	<b>\$ 29,137.40</b>	<b>\$ 42,368.67</b>	<b>\$ 120,000.00</b>	<b>\$ 115,011.00</b>	<b>\$ 120,000.00</b>	<b>\$ 30,000.00</b>	<b>-75.00%</b>	<b>\$ (90,000.00)</b>
100-51400-516-000	GENERAL OFFICE										
100-51400-460-000	Uniforms/Apparel	\$ 432.60	\$ 384.45	\$ 620.12	\$ 851.15	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.00%	
100-51400-470-000	Office Supplies	\$ 11,403.52	\$ 10,482.16	\$ 9,347.10	\$ 19,445.15	\$ 10,400.00	\$ 10,365.33	\$ 10,400.00	\$ 15,000.00	44.23%	
100-51400-517-000	Office Equipment/Service Agree	\$ 2,272.23	\$ 2,677.75	\$ 3,583.33	\$ 23,030.36	\$ 13,000.00	\$ 9,712.84	\$ 13,000.00	\$ 13,000.00	0.00%	
	Employee Safety/Wellness	\$ 350.00	\$ 261.00	\$ -	\$ 921.99	\$ 350.00	\$ 148.35	\$ 350.00	\$ 350.00	0.00%	
100-51400-485-000	Computer Supplies & Expenses	\$ 51,762.78	\$ 30,858.28	\$ 27,272.27	\$ 160,781.51	\$ 82,500.00	\$ 82,477.96	\$ 82,500.00	\$ 143,350.00	73.76%	Dirks Group, Civic System, Hey Gov, Civic Plus, Revise, Building Permit Module, Text Alert, Municode - Ordinance, Municode - Agendas
100-51400-510-000	Independent Audit/Accounting	\$ 14,131.09	\$ 14,210.50	\$ 18,533.12	\$ 24,645.00	\$ 29,600.00	\$ 24,866.15	\$ 29,600.00	\$ 46,000.00	55.41%	Ehlers 5 to 10 year Financial Plan
100-51400-511-000	Other Professional Services	\$ 2,165.00	\$ 3,847.71	\$ 4,370.17	\$ 2,371.49	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-51400-512-000	Municipal Code Update Services	\$ 82,517.22	\$ 62,311.85	\$ 183,460.36	\$ 232,046.65	\$ 136,850.00	\$ 127,570.63	\$ 136,850.00	\$ 218,700.00	59.81%	\$ 81,850.00
100-51410-110-000	ADMINISTRATOR										
100-51410-110-151	Administrator; Salary	\$ 62,172.70	\$ 80,084.76	\$ 51,278.08	\$ 52,076.26	\$ 90,562.50	\$ 42,937.63	\$ 42,937.63	\$ 103,824.00	14.64%	
100-51410-110-154	Administrator; Social Security/Medicare	\$ 4,865.02	\$ 5,900.32	\$ 3,783.07	\$ (138.41)	\$ 6,928.03	\$ 3,367.38	\$ 3,367.38	\$ 7,942.54	14.64%	
100-00-51410-131-000	Administrator; Health Insurance	\$ 12,335.60	\$ 13,562.27	\$ 10,152.95	\$ (859.74)	\$ 15,015.78	\$ 7,462.25	\$ 7,462.25	\$ 17,745.44	18.18%	
100-51410-110-152	Administrator; EAP Fringe	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 14.50	\$ 21.75	\$ 31.00	14.81%	
100-00-51410-322-000	Administrator; Retirement	\$ 4,379.67	\$ 5,488.94	\$ 2,575.60	\$ (117.60)	\$ 6,248.81	\$ 2,723.74	\$ 2,723.74	\$ 7,163.86	14.64%	
100-00-51410-332-000	Administrator; Misc. Business Mtgs/Dues	\$ 32.77	\$ -	\$ 44.99	\$ 53.99	\$ 2,500.00	\$ 2,232.70	\$ 2,500.00	\$ 2,000.00	-20.00%	
100-00-51410-332-000	Administrator; Relocation Expenses	\$ -	\$ -	\$ -	\$ 24.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-51410-340-000	Administrator; Training, Seminars & Mileage	\$ 914.33	\$ 889.00	\$ 883.82	\$ 5,165.85	\$ 1,500.00	\$ 484.64	\$ 484.64	\$ 2,000.00	33.33%	
	<b>ADMINISTRATOR:</b>	<b>\$ 84,726.09</b>	<b>\$ 105,952.29</b>	<b>\$ 68,745.51</b>	<b>\$ 56,231.35</b>	<b>\$ 122,782.12</b>	<b>\$ 59,222.84</b>	<b>\$ 59,497.39</b>	<b>\$ 140,706.83</b>	<b>14.60%</b>	

VILLAGE OF KRONENWETTER  
BUDGET 2025

Section 7, ItemN.

COMMUNITY DEVELOPMENT/ZONING & PLANNING											
	TECH	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 09/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
100-51420-110-110	Comm. Develop/Zoning; Salary	\$ 43,412.97	\$ 49,421.28	\$ 20,556.12	\$ 59,151.16	\$ 82,110.00	\$ 52,733.73	\$ 70,311.64	\$ 83,100.71	1.21%	
100-51420-110-151	Comm. Develop/Zoning; Soc Sec/Medicare	\$ 3,391.04	\$ 3,820.86	\$ 1,202.35	\$ 4,393.14	\$ 6,281.41	\$ 3,957.92	\$ 5,277.23	\$ 6,357.20	1.21%	
100-51420-110-154	Comm. Develop/Zoning; Health Insurance	\$ 4,421.53	\$ 4,780.33	\$ (884.08)	\$ 16,440.85	\$ 18,419.36	\$ 11,740.58	\$ 15,654.11	\$ 20,280.50	10.10%	
100-51420-131-000	Comm. Develop/Zoning; EAP Fringe	\$ 26.00	\$ 27.00	\$ 6.75	\$ -	\$ 27.00	\$ 21.75	\$ 29.00	\$ 29.00	7.41%	
100-51420-110-152	Comm. Develop/Zoning; Retirement	\$ 3,037.40	\$ 2,913.50	\$ 1,078.35	\$ 4,004.49	\$ 5,665.59	\$ 3,661.76	\$ 4,882.35	\$ 5,733.95	1.21%	
100-51420-340-000	Comm Dev/Zoning; Training, Seminars & Mileage	\$ 1,264.29	\$ 1,965.00	\$ 460.00	\$ 28.99	\$ 1,500.00	\$ 316.42	\$ 421.89	\$ 1,000.00	-33.33%	
100-51420-345-000	Comm. Develop/Zoning; Supplies	\$ 198.31	\$ 10.00	\$ 132.41	\$ 234.40	\$ 512.00	\$ 511.47	\$ 681.96	\$ 500.00	-2.34%	
											Movie Under the Stars (3 movies \$650 each = \$1,950), porta-potty \$115.00/Each (3 - national night out, bike/walk path, movie)=\$345, Farmers Market (7 singers @ \$150.00/each = \$1,050.00, Farmers Market Manager - \$800 (20 weeks), Deck the Yard (\$550.00), Snowman Contest (\$150.00), Halloween (\$350.00), Garden (\$350.00), Bike/Walk (\$800.00), National Night Out - raffles, bounce house (\$1,000), Petting Zoo (\$500.00), Community Flyers (\$150.00),
100-51420-350-000	Community Events	\$ 3,242.89	\$ 3,828.52	\$ 4,007.57	\$ 4,952.63	\$ 11,050.00	\$ 5,981.15	\$ 7,974.87	\$ 8,500.00	-23.08%	Event Signage
100-51420-360-000	Public Relations/Marketing	\$ 1,087.77	\$ 1,761.16	\$ 789.21	\$ 790.19	\$ 1,988.00	\$ 833.84	\$ 1,111.79	\$ 1,500.00	-24.55%	Business Expo
100-51420-365-000	Entrance Signs				\$ 43.50						
100-51420-370-000	Engineering/Surveying/Consultant Costs	\$ 25,282.86	\$ 19,661.85	\$ 8,597.50	\$ 2,782.86	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	0.00%	Mapping, Comprehensive Plan, Zoning, etc.
100-51425-110-110	Planning Tech; Wages	\$ 38,366.40	\$ 29,964.04	\$ 23,446.77	\$ 29,262.90	\$ 44,100.00	\$ 17,868.61	\$ 23,824.81	\$ 55,197.78	25.17%	
100-51425-110-151	Planning Tech; Social Security/Medicare	\$ 2,923.19	\$ 2,275.62	\$ 1,684.93	\$ 2,137.82	\$ 3,373.65	\$ 1,306.26	\$ 1,741.68	\$ 4,222.63	25.17%	
100-51425-110-154	Planning Tech; Health Insurance	\$ 3,819.83	\$ 3,911.22	\$ 7,693.98	\$ 16,361.75	\$ 20,021.04	\$ 7,386.94	\$ 9,849.25	\$ 21,125.52	5.52%	
100-51425-131-000	Planning Tech; EAP Fringe	\$ -	\$ 27.00	\$ 6.75	\$ -	\$ 27.00	\$ -	\$ -	\$ 29.00	7.41%	
100-51425-110-152	Planning Tech; Retirement	\$ 2,487.42	\$ 1,982.63	\$ 1,425.13	\$ 1,989.88	\$ 3,042.90	\$ 1,233.62	\$ 1,644.83	\$ 3,808.65	25.17%	
100-51425-340-000	Planning Tech; Training, Seminars & Mileage	\$ 376.72	\$ 489.21	\$ 424.39	\$ 2,219.63	\$ 500.00	\$ 8.24	\$ 10.99	\$ 500.00	0.00%	
	PLANNING & ZONING:	\$ 133,338.62	\$ 126,839.22	\$ 70,628.13	\$ 144,794.19	\$ 203,617.95	\$ 107,562.29	\$ 143,416.39	\$ 216,884.94	6.52%	\$ 13,266.99
	CLERK, DEPUTY CLERK, ADMIN ASSISTANT										
100-51421-110-110	Clerk; Salary	\$ 50,540.56	\$ 54,818.76	\$ 75,203.25	\$ 54,640.83	\$ 66,150.00	\$ 41,462.41	\$ 55,283.21	\$ 61,800.00	-6.58%	
100-51421-110-151	Clerk; Social Security/Medicare	\$ 4,028.64	\$ 3,647.10	\$ 5,541.13	\$ 4,140.22	\$ 5,060.47	\$ 3,050.36	\$ 4,067.15	\$ 4,727.70	-6.58%	
100-51421-110-154	Clerk; Health Insurance	\$ 3,875.26	\$ 13,147.11	\$ 8,900.27	\$ 18,055.07	\$ 20,041.00	\$ 13,563.03	\$ 18,084.04	\$ 21,125.52	5.41%	
100-51421-131-000	Clerk; EAP Fringe	\$ 26.00	\$ 27.00	\$ 13.50	\$ 27.00	\$ 27.00	\$ 21.75	\$ 29.00	\$ 29.00	7.41%	
100-51421-110-152	Clerk; Retirement	\$ 3,554.83	\$ 3,738.15	\$ 2,679.77	\$ 3,725.09	\$ 4,564.35	\$ 2,860.49	\$ 3,813.99	\$ 4,264.20	-6.58%	
100-51421-322-000	Clerk; Municipal Bond	\$ 100.00	\$ 62.50	\$ 130.31	\$ 40.00	\$ 150.00	\$ -	\$ -	\$ 150.00	0.00%	
100-51421-340-000	Clerk; Training, Seminars & Mileage	\$ 172.14	\$ 528.79	\$ 1,349.38	\$ 4,451.03	\$ 4,000.00	\$ 1,640.72	\$ 2,187.63	\$ 4,000.00	0.00%	
100-51422-110-110	Deputy Clerk Duties; Salary	\$ 7,830.50	\$ 7,888.86	\$ 6,485.83	\$ 8,937.60	\$ 5,026.18	\$ 3,575.08	\$ 4,766.77	\$ 5,311.78	5.68%	10% of Utility Clerk for Deputy Clerk Duties
100-51422-110-151	Deputy Clerk Duties; Social Security & Medicare	\$ 596.91	\$ 582.35	\$ 482.91	\$ 657.48	\$ 384.49	\$ 361.73	\$ 482.31	\$ 406.35	5.69%	10% of Utility Clerk for Deputy Clerk Duties
100-51422-110-154	Deputy Clerk Duties; Health Insurance	\$ 3,579.72	\$ 3,731.21	\$ 2,798.77	\$ 3,524.33	\$ 2,002.10	\$ 1,352.46	\$ 1,803.28	\$ 2,112.55	5.52%	10% of Utility Clerk for Deputy Clerk Duties
100-51422-110-152	Deputy Clerk Duties; Retirement	\$ 551.12	\$ 539.63	\$ 423.06	\$ 607.74	\$ 346.81	\$ 246.74	\$ 328.99	\$ 366.51	5.68%	10% of Utility Clerk for Deputy Clerk Duties
100-51422-322-000	Deputy Clerk Duties; Municipal Bond	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ 150.00	0.00%	
100-51422-340-000	Deputy Clerk Duties; Training, Seminars & Mileage	\$ -	\$ 174.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 500.00	-50.00%	Deputy Clerk Training
100-51422-110-110	Administrative Assistant; Wages	\$ 887.81	\$ 13,068.68	\$ 11,931.76	\$ 37,657.38	\$ 50,262.00	\$ 35,465.93	\$ 47,287.91	\$ 53,117.78	5.68%	
100-51423-110-151	Admin Assistant; Social Security/Medicare	\$ 64.26	\$ 989.89	\$ 972.39	\$ 2,766.23	\$ 3,845.04	\$ 2,597.15	\$ 3,462.87	\$ 4,063.51	5.68%	
100-00-51423-130-000	Admin Assistant; Health Insurance	\$ -	\$ -	\$ -	\$ 16,989.46	\$ 20,041.00	\$ 13,527.07	\$ 18,036.09	\$ 21,125.52	5.41%	
100-51423-131-000	Admin Assistant; EAP Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.00	#DIV/0!	
100-51423-110-152	Admin Assistant; Retirement	\$ -	\$ -	\$ 53.57	\$ 2,582.59	\$ 3,468.08	\$ 2,449.74	\$ 3,266.32	\$ 3,665.13	5.68%	
100-51423-340-000	Admin Assistant; Training, Seminars & Mileage	\$ 172.08	\$ 25.76	\$ 162.39	\$ 1,365.70	\$ 1,500.00	\$ 539.00	\$ 718.67	\$ 1,500.00	0.00%	
	CLERK & STAFF:	\$ 75,979.83	\$ 102,969.79	\$ 117,128.29	\$ 160,167.75	\$ 188,018.52	\$ 122,713.66	\$ 163,618.21	\$ 188,444.55	0.23%	\$ 426.03
	EXPENDITURES	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 09/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
	ELECTIONS										
100-51440-110-110	Salaries & Wages - Elections	\$ 15,664.85	\$ 2,999.69	\$ 13,706.40	\$ 9,366.42	\$ 20,000.00	\$ 19,582.67	\$ 26,110.23	\$ 15,000.00	-25.00%	3 Elections
100-51440-110-151	Elections; Social Security/Medicare	\$ 10.44	\$ 2.81	\$ 14.80	\$ 32.78	\$ 1,530.00	\$ -	\$ -	\$ 1,147.50	-25.00%	
100-51440-350-000	Elections; Operating Supplies & Expenses	\$ 19,237.87	\$ 4,258.53	\$ 19,177.14	\$ 10,686.34	\$ 27,000.00	\$ 11,400.83	\$ 15,201.11	\$ 15,000.00	-44.44%	
	ELECTION EXPENSE:	\$ 34,913.16	\$ 7,261.03	\$ 32,898.34	\$ 20,085.54	\$ 48,530.00	\$ 30,983.50	\$ 41,311.33	\$ 31,147.50	-35.82%	\$ (17,382.50)
	COMMITTEE/COMMISSION										
100-51500-530-110	Properties & Infrastructure Wages	\$ 920.66	\$ -	\$ 511.33	\$ 645.91	\$ -	\$ -	\$ -	\$ 1,500.00	#DIV/0!	
100-51500-532-110	Board of Appeals Wages	\$ 718.44	\$ 20.00	\$ 161.46	\$ 161.46	\$ -	\$ -	\$ -	\$ 1,500.00	#DIV/0!	
100-51500-535-110	PFC Committee Wages	\$ -	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,500.00	25.00%	
100-51500-535-151	PFC Committee FICA	\$ -	\$ -	\$ -	\$ 91.81	\$ 100.00	\$ -	\$ 100.00	\$ 114.75	14.75%	
100-51500-540-110	Community Life & Public Safety wages	\$ 445.13	\$ -	\$ 672.81	\$ 1,147.81	\$ 900.00	\$ -	\$ 900.00	\$ 1,500.00	66.67%	
100-51500-540-151	Community Life & Public Safety FICA	\$ -	\$ -	\$ -	\$ 36.34	\$ 100.00	\$ -	\$ 100.00	\$ 114.75	14.75%	
100-51500-560-110	Planning Commission wages	\$ 1,214.84	\$ -	\$ 1,022.68	\$ 2,193.72	\$ 1,900.00	\$ 250.00	\$ 1,900.00	\$ 1,500.00	-21.05%	
100-51500-560-151	Planning Commission FICA	\$ -	\$ -	\$ -	\$ 66.93	\$ 100.00	\$ 20.56	\$ 100.00	\$ 114.75	14.75%	
100-51500-590-110	Administrative Policy Committee wages	\$ 428.75	\$ -	\$ 780.46	\$ 778.69	\$ 950.00	\$ -	\$ 950.00	\$ 1,500.00	57.89%	
100-51500-590-151	Administrative Policy Committee FICA	\$ -	\$ -	\$ -	\$ 28.69	\$ 100.00	\$ -	\$ 100.00	\$ 114.75	14.75%	
100-51500-595-110	Special / Ad Hoc Committees wages	\$ 659.74	\$ -	\$ 107.65	\$ 655.60	\$ 450.00	\$ -	\$ 450.00	\$ 1,500.00	233.33%	
100-51500-595-151	Special / Ad Hoc Committees FICA	\$ -	\$ -	\$ -	\$ 17.21	\$ 50.00	\$ -	\$ 50.00	\$ 114.75	129.50%	
100-51500-596-110	Kowalski Interchanges Wages	\$ -	\$ -	\$ -	\$ 200.00	\$ 225.00	\$ 25.00	\$ 225.00	\$ 1,500.00	566.67%	
100-51500-596-151	Kowalski Interchanges FICA	\$ -	\$ -	\$ -	\$ 15.32	\$ 25.00	\$ 1.91	\$ 25.00	\$ 114.75	359.00%	
100-51500-597-100	Office Supplies - Committees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750.00	#DIV/0!	NEW
	COMMITTEES/COMMISSIONS:	\$ 4,387.56	\$ 20.00	\$ 3,256.39	\$ 7,239.49	\$ 6,100.00	\$ 297.47	\$ 6,100.00	\$ 13,438.50	120.30%	\$ 7,338.50
	EMPLOYEE RECRUITMENT										
100-51500-580-000	Recruitment & Background Checks	\$ 3,597.01	\$ 6,673.77	\$ 8,270.81	\$ 5,484.50	\$ 5,000.00	\$ 49.00	\$ 5,000.00	\$ 2,000.00	-60.00%	\$15.00/Each
	RECRUITMENT:	\$ 3,597.01	\$ 6,673.77	\$ 8,270.81	\$ 5,484.50	\$ 5,000.00	\$ 49.00	\$ 5,000.00	\$ 2,000.00	-60.00%	\$
	TREASURER										



**VILLAGE OF KRONENWETTER  
BUDGET 2025**

Section 7, Item N.

100-51520-110-110	Salaries & Wages - Treasurer	\$ 48,059.84	\$ 46,944.48	\$ 52,457.99	\$ 80,077.55	\$ 46,410.00	\$ 30,449.48	\$ 40,599.31	\$ 50,498.55	8.81%	
100-51520-110-151	FICA Tax - Treasurer	\$ 3,522.71	\$ 3,463.59	\$ 3,858.55	\$ 4,686.40	\$ 3,550.37	\$ 2,299.38	\$ 3,065.84	\$ 3,863.14	8.81%	
100-51520-110-154	Health Insurance - Treasurer	\$ 8,657.69	\$ 11,241.79	\$ 3,684.42	\$ 14,089.51	\$ 10,415.00	\$ 6,685.18	\$ 8,913.57	\$ 11,830.29	13.59%	
100-51520-131-000	EAP Fringe - Treasurer	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 21.75	\$ 29.00	\$ 29.00	7.41%	
100-51520-110-152	Retirement (WRS) - Treasurer	\$ 3,110.77	\$ 3,068.72	\$ 3,299.65	\$ 2,477.40	\$ 3,202.29	\$ 2,125.66	\$ 2,834.21	\$ 3,484.40	7.41%	
100-51520-322-000	Miscellaneous-Bonding	\$ 536.00	\$ 625.00	\$ 625.00	\$ -	\$ 650.00	\$ -	\$ -	\$ 150.00	-76.92%	
100-51520-340-000	Treasurer; Training/Schooling/Meetings/Mileage	\$ 1,439.20	\$ 694.94	\$ 1,675.26	\$ 4,149.04	\$ 3,000.00	\$ 2,137.64	\$ 2,850.19	\$ 4,000.00	33.33%	
100-51427-110-110	Account Clerk; Wages	\$ 35,616.22	\$ 36,376.76	\$ 28,252.83	\$ 59,549.65	\$ 50,262.00	\$ 28,357.34	\$ 37,809.79	\$ 42,494.22	-15.45%	
100-51427-110-151	Account Clerk; Social Security & Medicare	\$ 2,677.98	\$ 2,662.30	\$ 2,153.65	\$ 4,378.99	\$ 3,845.04	\$ 2,071.21	\$ 2,761.61	\$ 3,250.81	-15.45%	
100-51427-110-154	Account Clerk; Health Insurance	\$ 16,108.36	\$ 16,790.65	\$ 9,312.75	\$ 19,965.94	\$ 20,041.00	\$ 10,835.99	\$ 14,447.99	\$ 16,900.42	-15.67%	
100-51427-131-000	Account Clerk; EAP Fringe	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 21.75	\$ 29.00	\$ 29.00	7.41%	
100-51427-110-152	Account Clerk; Retirement	\$ 2,506.01	\$ 2,485.34	\$ 1,598.75	\$ 4,051.60	\$ 3,468.08	\$ 1,958.13	\$ 2,610.84	\$ 2,932.10	-15.45%	
100-51427-322-000	Account Clerk; Municipal Bond	\$ 325.00	\$ 250.00	\$ 250.00	\$ -	\$ 300.00	\$ -	\$ -	\$ 150.00	-50.00%	
100-51427-340-000	Account Clerk; Training, Seminars & Mileage	\$ 650.25	\$ 756.56	\$ 843.21	\$ 880.77	\$ 1,000.00	\$ 991.98	\$ 1,000.00	\$ 1,300.00	30.00%	
	<b>TREASURER:</b>	<b>\$ 123,262.09</b>	<b>\$ 125,414.13</b>	<b>\$ 108,066.06</b>	<b>\$ 194,360.85</b>	<b>\$ 146,197.78</b>	<b>\$ 87,955.49</b>	<b>\$ 116,951.35</b>	<b>\$ 140,911.93</b>	<b>-3.62%</b>	<b>(5,285.85)</b>
	<b>ASSESSOR</b>										
100-51530-110-000	Assessor Fee	\$ 13,183.84	\$ 16,183.88	\$ 16,433.88	\$ 16,838.92	\$ 16,250.00	\$ 14,396.16	\$ 16,250.00	\$ 16,500.00	1.54%	Per contract (contract expires end of 2025)
100-51530-113-000	Assessor - Manufacturing	\$ 1,370.71	\$ 1,368.32	\$ 1,190.11	\$ 959.20	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,300.00	8.33%	
100-00-51530-200-000	Re-evaluation of Property	\$ 42,500.00	\$ 18,515.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
	<b>ASSESSOR:</b>	<b>\$ 57,054.55</b>	<b>\$ 36,067.70</b>	<b>\$ 17,623.99</b>	<b>\$ 17,798.12</b>	<b>\$ 17,450.00</b>	<b>\$ 14,396.16</b>	<b>\$ 17,450.00</b>	<b>\$ 17,800.00</b>	<b>2.01%</b>	<b>350.00</b>
	<b>MUNICIPAL BUILDING</b>										
100-51600-110-110	Wages -Cleaning/Snow Removal	\$ 12,165.95	\$ 7,902.79	\$ 9,967.70	\$ 15,680.78	\$ 16,500.00	\$ 12,692.13	\$ 16,922.84	\$ 9,068.89	-45.04%	
100-51600-110-151	FICA - Cleaning & Snow Removal	\$ 972.37	\$ 628.19	\$ 796.51	\$ 1,199.59	\$ 1,262.25	\$ 970.96	\$ 1,294.61	\$ 693.77	-45.04%	
100-51600-326-000	Utilities	\$ 37,302.86	\$ 35,035.27	\$ 29,985.49	\$ 23,855.73	\$ 38,600.00	\$ 38,540.07	\$ 51,386.76	\$ 40,000.00	3.63%	
100-51600-354-000	Materials & Supplies	\$ 3,160.47	\$ 2,979.19	\$ 7,006.35	\$ 10,917.09	\$ 4,500.00	\$ 4,171.40	\$ 5,561.87	\$ 5,000.00	11.11%	
100-51600-389-000	Maintenance	\$ 18,936.90	\$ 14,890.41	\$ 34,059.26	\$ 33,565.70	\$ 31,400.00	\$ 20,712.59	\$ 27,616.79	\$ 35,000.00	11.46%	
100-51600-390-000	Major Repairs				\$ 113,441.25	\$ 238,400.00	\$ 70,797.75	\$ 94,397.00	\$ -	-100.00%	
	Janitorial supplies								\$ 5,000.00		
	<b>MUNICIPAL BUILDING:</b>	<b>\$ 72,538.55</b>	<b>\$ 61,435.85</b>	<b>\$ 81,815.31</b>	<b>\$ 198,660.14</b>	<b>\$ 330,662.25</b>	<b>\$ 147,884.90</b>	<b>\$ 102,782.87</b>	<b>\$ 94,762.66</b>	<b>-71.34%</b>	<b>(235,899.59)</b>
	<b>PUBLIC SAFETY</b>										
	<b>POLICE DEPARTMENT</b>										
		<b>2020 Actual:</b>	<b>2021 Actual:</b>	<b>2022 Actual:</b>	<b>2023 Actual:</b>	<b>ADOPTED BUDGET 2024:</b>	<b>ACTIVITY THROUGH 09/30/2024:</b>	<b>ESTIMATED YEAR END 2024:</b>	<b>PROPOSED BUDGET 2025:</b>	<b>% Change</b>	<b>COMMENTS:</b>
100-52000-127-110	Police Chief; Salary	\$ 78,651.47	\$ 84,865.55	\$ 90,199.09	\$ 119,278.49	\$ 111,250.00	\$ 77,513.99	\$ 103,351.99	\$ 116,246.20	4.49%	
100-52000-127-151	Police Chief; Social Security/Medicare	\$ 6,287.04	\$ 6,575.99	\$ 130.20	\$ 7,096.43	\$ 8,510.63	\$ 5,811.95	\$ 7,749.27	\$ 8,892.83	4.49%	
100-52000-127-154	Police Chief; Health Insurance	\$ 4,710.26	\$ 4,644.64	\$ -	\$ 17,118.98	\$ 20,041.00	\$ 13,599.36	\$ 18,132.48	\$ 21,125.52	5.41%	
100-52000-127-152	Police Chief; Retirement	\$ 9,648.31	\$ 10,090.37	\$ 116.92	\$ 12,604.53	\$ 15,908.75	\$ 11,100.00	\$ 14,800.00	\$ 16,623.21	4.49%	
100-52000-120-138	Police Chief; Training & Seminars	\$ 835.17	\$ 1,199.77	\$ 1,233.97	\$ 1,315.83	\$ 2,000.00	\$ 1,227.37	\$ 1,636.49	\$ 2,000.00	0.00%	
100-52000-120-140	Police Chief; Employee Assistance Program	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 21.75	\$ 29.00	\$ 29.00	7.41%	
100-52000-120-146	Police Chief; Dues & Memberships	\$ 475.00	\$ 478.00	\$ 475.00	\$ 480.00	\$ 575.00	\$ 510.00	\$ 680.00	\$ 575.00	0.00%	
100-52000-121-110	PD Lieutenant; Salary	\$ 71,648.84	\$ 74,997.00	\$ 86,074.18	\$ 104,193.69	\$ 101,091.61	\$ 70,000.00	\$ 94,667.75	\$ 105,633.39	4.49%	
100-52000-121-151	PD Lieutenant; Social Security/Medicare	\$ 5,724.70	\$ 5,809.22	\$ 12,478.91	\$ 9,202.14	\$ 7,733.51	\$ 5,316.77	\$ 7,089.03	\$ 8,080.95	4.49%	
100-52000-121-152	PD Lieutenant; Retirement	\$ 8,785.22	\$ 8,905.16	\$ 20,172.12	\$ 16,286.25	\$ 14,456.10	\$ 10,167.27	\$ 13,556.36	\$ 15,105.57	4.49%	
100-52000-121-154	PD Lieutenant; Health Insurance	\$ 1,586.00	\$ 1,458.04	\$ 1,397.00	\$ 18,705.04	\$ 20,041.00	\$ 13,599.36	\$ 18,132.48	\$ 21,125.52	5.41%	
100-52000-120-157	PD Lieutenant; EAP Fringe	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 21.75	\$ 29.00	\$ 29.00	7.41%	
100-52000-120-159	PD Lieutenant; Dues & Memberships	\$ 100.00	\$ 75.00	\$ 168.00	\$ 150.00	\$ 250.00	\$ 245.00	\$ 326.67	\$ 250.00	0.00%	
100-52000-120-160	PD Lieutenant; Training & Seminars	\$ -	\$ 730.00	\$ 1,569.59	\$ 304.00	\$ 2,000.00	\$ 1,100.00	\$ 1,466.67	\$ 2,000.00	0.00%	
100-52000-128-110	PD; Sergeant; Wages	\$ -	\$ -	\$ -	\$ 4,555.24	\$ 182,900.00	\$ 122,735.16	\$ 163,646.88	\$ 189,481.12	3.60%	
100-52000-128-151	PD; Sergeant; FICA	\$ -	\$ -	\$ -	\$ 348.47	\$ 13,991.85	\$ 9,396.32	\$ 12,528.43	\$ 13,475.16	-3.69%	
100-52000-128-152	PD; Sergeant; Retirement	\$ -	\$ -	\$ -	\$ 652.31	\$ 26,154.70	\$ 16,980.26	\$ 22,640.35	\$ 25,188.86	-3.69%	
100-52000-128-154	PD; Sergeant; Insurance	\$ -	\$ -	\$ -	\$ -	\$ 5,100.00	\$ -	\$ -	\$ 31,354.80	514.80%	Health, Life, Dental
100-52000-128-157	PD Sergeant; EAP Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58.00	#DIV/0!	2 Sergeants
100-52000-122-110	FT Officers; Wages	\$ 417,729.27	\$ 442,740.08	\$ 421,723.16	\$ 608,225.36	\$ 501,775.00	\$ 353,159.67	\$ 470,879.56	\$ 525,510.82	4.73%	
100-52000-122-151	FT Officers; Social Security/Medicare	\$ 32,603.26	\$ 33,598.20	\$ 32,819.56	\$ 46,172.04	\$ 38,385.79	\$ 26,726.88	\$ 35,635.84	\$ 37,372.28	-2.64%	
100-52000-122-152	FT Officers; Retirement	\$ 50,580.65	\$ 52,254.63	\$ 50,413.46	\$ 78,311.55	\$ 71,753.83	\$ 50,047.59	\$ 66,730.12	\$ 69,859.29	-2.64%	
100-52000-122-154	FT Officers; Health/Life/Dental Insurance	\$ 38,569.07	\$ 43,446.13	\$ 40,261.01	\$ 17,929.83	\$ 120,150.00	\$ 44,597.21	\$ 59,462.95	\$ 136,315.44	13.45%	
100-52000-120-321	FT Officers Protective Cloth	\$ 6,431.98	\$ 6,465.58	\$ 5,861.13	\$ 5,984.37	\$ 9,000.00	\$ 4,737.07	\$ 6,316.09	\$ 9,000.00	0.00%	
100-52000-123-110	PT Officers; Wages	\$ 30,508.58	\$ 8,424.77	\$ 5,055.54	\$ 420.46	\$ 6,900.00	\$ 4,573.41	\$ 6,097.88	\$ 7,561.80	9.59%	
100-52000-123-151	PT Officers; Social Security/Medicare	\$ 2,658.72	\$ 650.91	\$ 370.08	\$ 32.17	\$ 527.85	\$ 349.87	\$ 466.49	\$ 578.48	9.59%	
100-52000-120-322	PT Officers Protective Cloth	\$ 3,217.06	\$ 2,986.78	\$ -	\$ 497.24	\$ 500.00	\$ -	\$ -	\$ 500.00	0.00%	
100-52000-110-110	Crossing Guards; Wages	\$ 2,943.69	\$ 4,245.53	\$ 4,425.74	\$ 4,920.00	\$ 4,860.00	\$ 3,168.12	\$ 4,224.16	\$ 4,860.00	0.00%	
100-52000-110-151	Crossing Guards; Social Security/Medicare	\$ 228.11	\$ 332.67	\$ 344.79	\$ 376.43	\$ 371.79	\$ 242.38	\$ 323.17	\$ 371.79	0.00%	
100-52000-110-154	Crossing Guards; Insurance	\$ 288.08	\$ 218.30	\$ 173.09	\$ 260.55	\$ 915.00	\$ 914.92	\$ 1,219.89	\$ 915.00	0.00%	
100-52000-120-238	Officers; Training & Seminars	\$ 3,140.61	\$ 1,315.27	\$ 3,297.55	\$ 4,328.30	\$ 6,500.00	\$ 4,353.62	\$ 5,804.83	\$ 6,500.00	0.00%	
100-52000-120-240	Officers; Employee Assistance Program	\$ 253.50	\$ 243.00	\$ 243.00	\$ 243.00	\$ 250.00	\$ 195.75	\$ 261.00	\$ 174.00	-30.40%	6 full time officers
100-52000-120-250	Police Dept; Legal Services	\$ 32.00	\$ 10,200.00	\$ 4,641.00	\$ 50.00	\$ 1,000.00	\$ 282.00	\$ 376.00	\$ 1,000.00	0.00%	
100-52000-120-320	Police Dept; Ammunition	\$ 1,743.64	\$ 2,447.01	\$ 1,877.17	\$ 2,680.48	\$ 3,000.00	\$ 1,005.35	\$ 1,340.47	\$ 3,000.00	0.00%	
100-52000-120-323	Police Dept; Physical Exams	\$ 1,007.00	\$ 500.00	\$ 1,318.00	\$ 1,370.50	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.00%	
100-52000-120-324	Police Dept; Fuel	\$ 19,178.18	\$ 26,691.74	\$ 30,049.57	\$ 27,029.90	\$ 48,460.00	\$ 19,677.89	\$ 26,237.19	\$ 40,000.00	-17.46%	
100-52000-120-326	Police Dept; Telephone / Internet	\$ 7,322.03	\$ 7,821.34	\$ 7,233.98	\$ 7,376.51	\$ 8,000.00	\$ 5,142.21	\$ 6,856.28	\$ 8,700.00	8.75%	
100-52000-120-380	Police Dept; Equipment Repairs/Maintenance	\$ 27,518.64	\$ 8,266.35	\$ 7,839.04	\$ 20,378.73	\$ 20,000.00	\$ 15,024.18	\$ 20,032.24	\$ 20,000.00	0.00%	
100-52000-124-110	Police Clerk; Wages	\$ 22,832.19	\$ 23,440.96	\$ 24,442.82	\$ 26,928.71	\$ 28,788.60	\$ 19,585.79	\$ 26,114.39	\$ 26,675.15	-7.34%	
100-52000-124-151	Police Clerk; Social Security/Medicare	\$ 1,753.26	\$ 1,747.45	\$ 1,829.97	\$ 1,988.06	\$ 2,202.33	\$ 1,434.70	\$ 1,912.93	\$ 2,040.65	-7.34%	
100-52000-124-152	Police Clerk; Health Insurance	\$ 8,770.21	\$ 9,141.55	\$ 8,052.65	\$ 10,024.14	\$ 10,093.00	\$ 6,663.02	\$ 8,884.03	\$ 9,506.48	-5.81%	
100-52000-124-157	Police Clerk; Retirement	\$ 1,607.45	\$ 1,632.05	\$ 1,562.53	\$ 1,802.20	\$ 1,986.41	\$ 1,374.59	\$ 1,832.79	\$ 1,840.59	-7.34%	
100-52000-120-434	Police Clerk; Employee Assistance Program	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 21.75	\$ 29.00	\$ 29.00	7.41%	
100-52000-120-437	Police Clerk; Mileage & Meals	\$ 192.62	\$ 77.84	\$ 83.95	\$ 199.12	\$ 150.00	\$ 12.73	\$ 16.97	\$ 200.00	33.33%	
100-52000-120-438	Police Clerk; Training & Seminars	\$ 125.00	\$ 149.00	\$ -	\$ 50.00	\$ 300.00	\$ -	\$ -	\$ 1,000.00	233.33%	Law enforcement Admin Conference
100-52000-125-110	Police Dept; Property Room Manager-Wages	\$ -	\$ 7,272.00	\$ 7,259.49	\$ 7,803.00	\$ 10,388.00	\$ 5,031.00	\$ 6,708.00	\$ 7,416.00	-28.61%	
100-52000-125-151	Property Room; Social Security/Medicare	\$ -	\$ 556.24	\$ 555.22	\$ 596.94	\$ 794.68	\$ 384.86	\$ 513.15	\$ 567.32	-28.61%	

**VILLAGE OF KRONENWETTER  
BUDGET 2025**

Section 7, Item N.

100-52000-120-460	Police Dept; Office Supplies	\$ 5,377.50	\$ 3,812.40	\$ 4,424.62	\$ 5,159.53	\$ 5,500.00	\$ 3,060.31	\$ 4,080.41	\$ 5,500.00	0.00%	
100-52000-120-475	Police Dept; Postage & Shipping	\$ 304.30	\$ 305.89	\$ 421.49	\$ 354.23	\$ 550.00	\$ 144.52	\$ 192.69	\$ 550.00	0.00%	
100-52000-120-476	Police Dept; Property Room/Evidence Expenses	\$ 508.34	\$ 469.57	\$ 826.50	\$ 688.30	\$ 1,000.00	\$ 196.17	\$ 261.56	\$ 1,000.00	0.00%	
100-52000-120-811	Police Dept; Outlay-Equipment	\$ 4,834.41	\$ 20,642.18	\$ 9,412.63	\$ 6,885.50	\$ 7,900.00	\$ 2,556.48	\$ 3,408.64	\$ 17,300.00	118.99%	ECD, Shield, Potable Radio, Bullet Proof Vest, Clerk Cabinets
100-52000-120-812	Police Dept; Grant Expenditures	\$ 10,467.98	\$ -	\$ -	\$ 18,309.92	\$ 4,000.00	\$ 1,800.00	\$ 2,400.00	\$ -	-100.00%	
100-52000-120-815	Police Dept; Contracted Services	\$ 200.61	\$ 254.95	\$ 159.05	\$ 478.43	\$ 500.00	\$ 208.61	\$ 278.15	\$ 500.00	0.00%	
100-52000-120-820	Police Dept; Computer Purchase/Software	\$ 20,870.34	\$ 33,225.93	\$ 25,230.13	\$ 31,177.81	\$ 33,000.00	\$ 13,531.23	\$ 18,041.64	\$ 35,000.00	6.06%	
100-52000-120-938	Police Department; Insurance	\$ 31,981.71	\$ 27,980.57	\$ 24,535.97	\$ 28,472.39	\$ 32,925.00	\$ 32,909.07	\$ 43,878.76	\$ 32,925.00	0.00%	
100-52000-126-110	PT - Police Clerk - Wages	\$ -	\$ -	\$ -	\$ -	\$ 24,580.00	\$ 4,914.32	\$ 6,552.43	\$ 25,323.17	3.02%	
100-52000-126-151	PT - Police Clerk - FICA	\$ -	\$ -	\$ -	\$ -	\$ 3,760.74	\$ 375.94	\$ 501.25	\$ 1,937.22	-48.49%	
	<b>POLICE DEPARTMENT:</b>	<b>\$ 945,898.19</b>	<b>\$ 983,998.85</b>	<b>\$ 940,935.87</b>	<b>\$ 1,279,758.10</b>	<b>\$ 1,543,853.17</b>	<b>\$ 988,750.33</b>	<b>\$ 1,318,333.77</b>	<b>\$ 1,619,803.60</b>	<b>4.92%</b>	<b>\$ 75,950.43</b>
	<b>FIRE &amp; EMERGENCY MEDICAL SERVICES</b>	<b>2020 Actual:</b>	<b>2021 Actual:</b>	<b>2022 Actual:</b>	<b>2023 Actual:</b>	<b>ADOPTED BUDGET 2024:</b>	<b>ACTIVITY THROUGH 09/30/2024:</b>	<b>ESTIMATED YEAR END 2024:</b>	<b>PROPOSED BUDGET 2025:</b>	<b>% Change</b>	<b>COMMENTS:</b>
100-52200-201-110	Fire Department; Wages & Salaries	\$ 48,676.56	\$ 47,289.60	\$ 67,009.88	\$ 172,284.25	\$ 163,290.00	\$ 94,285.68	\$ 125,714.24	\$ 163,290.00	0.00%	
100-52200-201-151	Fire Dept; Social Security/Medicare	\$ 3,810.05	\$ 3,942.12	\$ 5,159.91	\$ 13,534.93	\$ 13,256.69	\$ 7,069.12	\$ 9,425.49	\$ 12,491.69	-5.77%	
100-52200-201-152	Fire Dept; Retirement	\$ -	\$ -	\$ -	\$ 16,370.48	\$ 8,000.00	\$ 4,987.65	\$ 6,650.20	\$ 10,000.00	25.00%	
100-52200-201-131	Fire Dept; Employee Assistance Program	\$ 598.00	\$ 749.25	\$ 688.50	\$ 688.50	\$ 750.00	\$ 361.50	\$ 482.00	\$ 1,160.00	54.67%	
100-52200-201-321	Fire Dept; Protective Equipment PPE	\$ 13,969.73	\$ 16,106.08	\$ 25,308.89	\$ 21,334.21	\$ 20,000.00	\$ 13,081.83	\$ 17,442.44	\$ 20,000.00	0.00%	
100-52200-201-322	Fire Dept; Miscellaneous Expenses	\$ 308.34	\$ -	\$ 404.93	\$ 937.47	\$ 1,000.00	\$ 901.48	\$ 1,201.97	\$ 1,000.00	0.00%	
100-52200-201-323	Fire Dept; Physical Exams	\$ 1,363.25	\$ 949.00	\$ 1,516.00	\$ 1,160.25	\$ 1,760.00	\$ 1,754.50	\$ 2,339.33	\$ 1,500.00	-14.77%	
100-52200-201-324	Fire Dept; Fuel	\$ 1,786.09	\$ 3,031.16	\$ 4,901.34	\$ 6,714.40	\$ 7,000.00	\$ 3,621.80	\$ 4,829.07	\$ 7,000.00	0.00%	
100-52200-201-326	Fire Dept; Siren/Utilities	\$ 400.34	\$ 373.27	\$ 376.05	\$ 561.83	\$ 430.00	\$ 253.64	\$ 338.19	\$ 500.00	16.28%	
100-52200-201-327	Fire Dept; Radio Expenses	\$ 5,218.42	\$ 266.91	\$ 12,133.59	\$ 7,499.68	\$ 7,500.00	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	33.33%	2 radios
100-52200-201-328	Fire Dept; Death/Dismemberment Insurance	\$ 2,806.05	\$ 1,140.00	\$ 3,517.80	\$ 5,940.35	\$ 8,280.00	\$ 8,276.95	\$ 11,035.93	\$ 8,500.00	2.66%	
100-52200-201-330	Fire Dept; Phone Reimbursements	\$ 820.00	\$ 520.00	\$ 760.00	\$ 480.00	\$ 700.00	\$ 360.00	\$ 480.00	\$ 960.00	37.14%	\$480/Chief & Deputy Chief
100-52200-201-331	Fire Dept; Dues & Memberships	\$ 775.00	\$ 700.00	\$ 600.00	\$ 600.00	\$ 1,000.00	\$ 675.00	\$ 900.00	\$ 1,000.00	0.00%	
100-52200-201-340	Fire Dept; Training, Seminars & Mileage	\$ 2,041.56	\$ 1,721.78	\$ 2,232.51	\$ 3,340.05	\$ 4,000.00	\$ 2,566.97	\$ 3,422.63	\$ 4,000.00	0.00%	
100-52200-201-350	Fire Dept; Office Expenses	\$ 803.44	\$ 1,097.45	\$ 860.95	\$ 5,996.63	\$ 1,220.00	\$ (4,317.61)	\$ (5,756.81)	\$ 1,500.00	22.95%	
100-52200-201-380	Fire Dept; Equipment Repairs & Maintenance	\$ 18,130.98	\$ 12,866.44	\$ 57,292.25	\$ 76,179.53	\$ 30,000.00	\$ 18,278.50	\$ 24,371.33	\$ 30,000.00	0.00%	
100-52200-201-381	Fire Dept; Vehicle Maintenance	\$ 465.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-52200-201-383	Fire Dept; Field Tools Outlay	\$ 796.14	\$ 637.54	\$ 1,499.02	\$ 8,251.74	\$ 7,500.00	\$ 2,328.95	\$ 3,105.27	\$ 7,500.00	0.00%	
100-52200-201-820	Fire Dept; Computer & Software Expenses	\$ -	\$ 1,158.03	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 514.61	\$ 686.15	\$ 3,000.00	100.00%	New computer
100-52200-201-938	Fire Dept; Insurance	\$ 15,283.30	\$ 19,000.59	\$ 16,552.68	\$ 19,031.43	\$ 19,000.00	\$ 18,951.07	\$ 25,268.09	\$ 25,000.00	31.58%	
100-52200-201-940	Fire Dept; Grant - Match	\$ -	\$ -	\$ 3,346.20	\$ -	\$ 10,000.00	\$ 6,068.66	\$ 8,091.55	\$ 10,000.00	0.00%	DNR Grant Accepted - Match (\$20,000 total)
100-52200-300-110	EMS; Wages & Salaries	\$ 19,186.15	\$ 17,198.02	\$ 19,703.50	\$ 24,393.64	\$ 33,714.50	\$ 20,590.62	\$ 27,454.16	\$ 45,000.00	33.47%	added 8 new employees
100-52200-300-151	EMS; Social Security/Medicare	\$ 1,529.24	\$ 1,309.98	\$ 1,473.74	\$ 3,088.97	\$ 2,579.16	\$ 1,625.71	\$ 2,167.61	\$ 3,442.50	33.47%	
100-52200-300-152	EMS; Retirement	\$ -	\$ -	\$ -	\$ 985.28	\$ 2,000.00	\$ 833.00	\$ 1,110.67	\$ 2,000.00	0.00%	
100-52200-301-000	EMS; Equipment Supplies/Maintenance	\$ 2,138.43	\$ 2,548.73	\$ 3,316.03	\$ 4,850.81	\$ 5,000.00	\$ 1,848.86	\$ 2,465.15	\$ 5,000.00	0.00%	
100-52200-301-340	EMS; Training/Schooling/Add'l Mtgs	\$ 1,315.73	\$ 1,729.40	\$ 1,017.20	\$ 860.33	\$ 1,600.00	\$ 201.00	\$ 268.00	\$ 4,000.00	150.00%	
100-52200-301-350	EMS; Other Expenses & Supplies	\$ 3,254.86	\$ 560.64	\$ 1,604.89	\$ 2,977.70	\$ 3,000.00	\$ 693.97	\$ 925.29	\$ 3,000.00	0.00%	
100-52200-301-360	EMS; Medical/Physicals	\$ -	\$ 91.25	\$ -	\$ 687.25	\$ 100.00	\$ -	\$ -	\$ 500.00	400.00%	
100-52200-301-370	EMS; Grant Expense	\$ -	\$ -	\$ 870.00	\$ 61,644.95	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-52200-301-811	EMS; Outlay-Equipment	\$ -	\$ 4,175.56	\$ -	\$ 4,002.45	\$ 4,000.00	\$ 98.00	\$ 130.67	\$ 4,000.00	0.00%	
100-52200-310-210	EMS; Outside Services	\$ 13,400.00	\$ 16,200.00	\$ 21,200.00	\$ 10,300.00	\$ 22,000.00	\$ 9,900.00	\$ 13,200.00	\$ 22,000.00	0.00%	Riverside EMS Service patient Fees
100-52200-310-329	EMS; Service/Standby Fee	\$ 37,209.37	\$ 45,684.80	\$ 48,731.60	\$ 60,931.12	\$ 65,000.00	\$ 56,475.56	\$ 56,475.56	\$ 65,000.00	0.00%	Riverside EMS Service Fees/Contract
	<b>FIRE/EMERGENCY MEDICAL:</b>	<b>\$ 196,139.97</b>	<b>\$ 200,873.97</b>	<b>\$ 304,113.96</b>	<b>\$ 537,128.23</b>	<b>\$ 445,180.35</b>	<b>\$ 279,787.02</b>	<b>\$ 354,224.17</b>	<b>\$ 472,344.19</b>	<b>6.10%</b>	<b>\$ 27,163.84</b>
	<b>BUILDING INSPECTION</b>										
100-52400-400-250	Building Inspection; Contracted Services	\$ 25,171.25	\$ 21,872.50	\$ 20,572.50	\$ 13,073.88	\$ 25,000.00	\$ 653.60	\$ 25,000.00	\$ 25,000.00	0.00%	Mike Block & Badger State Consulting
100-52400-400-353	Building Inspector; House/Fire Numbers	\$ -	\$ 149.50	\$ -	\$ 233.52	\$ 600.00	\$ 39.65	\$ 600.00	\$ 600.00	0.00%	
100-52400-400-354	Building Inspection; Operating Supplies/Computer	\$ 1,654.94	\$ 1,658.77	\$ 2,096.22	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.00%	Code Books, Civic Software; bldg. permit stamp
	<b>BUILDING INSPECTION:</b>	<b>\$ 35,706.02</b>	<b>\$ 30,850.53</b>	<b>\$ 35,903.87</b>	<b>\$ 30,375.52</b>	<b>\$ 26,600.00</b>	<b>\$ 693.25</b>	<b>\$ 26,600.00</b>	<b>\$ 26,600.00</b>	<b>0.00%</b>	<b>\$ -</b>
	<b>POLICE &amp; FIRE COMMISSION</b>										
00-52800-101-110	PFC Clerk; Salaries & Wages	\$ 3,488.75	\$ 2,870.44	\$ 802.13	\$ 2,774.69	\$ 4,709.86	\$ 3,001.59	\$ 4,002.12	\$ 5,927.81	25.86%	
00-52800-101-151	PFC Clerk; Social Security/Medicare	\$ 319.87	\$ 209.40	\$ 284.46	\$ 335.89	\$ 360.30	\$ 221.87	\$ 295.83	\$ 453.48	25.86%	
00-52800-101-154	PFC Clerk; Health Insurance	\$ 1,073.77	\$ 1,119.33	\$ 966.01	\$ 1,426.33	\$ 1,682.17	\$ 816.42	\$ 1,088.56	\$ 2,112.55	25.58%	
00-52800-101-152	PFC Clerk; Retirement	\$ 196.92	\$ 192.55	\$ 193.92	\$ 228.07	\$ 324.98	\$ 165.84	\$ 221.12	\$ 409.02	25.86%	
00-52800-100-321	PFC; Postage	\$ 11.65	\$ 13.41	\$ 12.24	\$ 197.21	\$ 50.00	\$ 50.00	\$ 50.00	\$ 25.00	-50.00%	
00-52800-100-340	PFC; Training & Seminars	\$ 140.00	\$ 368.59	\$ 140.00	\$ -	\$ 375.00	\$ -	\$ 375.00	\$ 375.00	0.00%	
00-52800-100-354	PFC; Materials & Supplies	\$ 31.34	\$ 2.64	\$ 67.12	\$ (0.66)	\$ 102.51	\$ 102.51	\$ 102.51	\$ 100.00	-2.45%	
00-52800-330-000	PFC; Legal Fees-Police & Fire Commission	\$ -	\$ -	\$ -	\$ -	\$ 47.49	\$ -	\$ 47.49	\$ -	-100.00%	
	<b>POLICE &amp; FIRE COMMISSION:</b>	<b>\$ 5,262.30</b>	<b>\$ 4,776.36</b>	<b>\$ 2,485.88</b>	<b>\$ 4,961.53</b>	<b>\$ 7,652.31</b>	<b>\$ 4,358.23</b>	<b>\$ 6,182.63</b>	<b>\$ 9,402.86</b>	<b>22.88%</b>	<b>\$ 1,750.55</b>
	<b>PUBLIC WORKS</b>	<b>2020 Actual:</b>	<b>2021 Actual:</b>	<b>2022 Actual:</b>	<b>2023 Actual:</b>	<b>ADOPTED BUDGET 2024:</b>	<b>ACTIVITY THROUGH 09/30/2024:</b>	<b>ESTIMATED YEAR END 2024:</b>	<b>PROPOSED BUDGET 2025:</b>	<b>% Change</b>	<b>COMMENTS:</b>
00-53000-302-110	Public Works Director; Salary	\$ 9,478.75	\$ 21,205.58	\$ 25,233.72	\$ 23,064.58	\$ 44,887.50	\$ 11,345.40	\$ 15,127.20	\$ 42,873.75	-4.49%	
00-53000-302-151	PWD; Social Security/Medicare	\$ 1,050.53	\$ 1,495.10	\$ 1,787.06	\$ 1,723.87	\$ 3,433.89	\$ 845.60	\$ 1,127.47	\$ 3,279.84	-4.49%	
00-53000-302-154	PWD; Health Insurance	\$ 2,109.99	\$ 1,625.55	\$ 5,672.80	\$ 12,939.06	\$ 9,009.47	\$ 2,790.37	\$ 3,720.49	\$ 9,506.48	5.52%	
00-53000-302-131	PWD; Employee Assistance Program	\$ 13.00	\$ 13.50	\$ 20.25	\$ 27.00	\$ 27.00	\$ 7.25	\$ 14.50	\$ 29.00	7.41%	
00-53000-302-152	PWD; Retirement	\$ 729.36	\$ 1,291.23	\$ 1,232.39	\$ 1,204.88	\$ 3,097.24	\$ 783.67	\$ 1,044.89	\$ 2,958.29	-4.49%	
00-53000-302-322	PWD; Telephone Expense	\$ 211.50	\$ -	\$ 120.00	\$ 142.50	\$ 480.00	\$ -	\$ -	\$ -	-100.00%	Company Phone
00-53000-302-340	PWD; Training, Seminars & Mileage	\$ 309.34	\$ 122.14	\$ 1,827.94	\$ 2,316.68	\$ 4,500.00	\$ 202.34	\$ 4,500.00	\$ 1,500.00	-66.67%	APWA
00-53000-311-110	Public Works - Crew; Wages	\$ 293,476.29	\$ 296,616.91	\$ 331,724.06	\$ 339,494.40	\$ 267,605.36	\$ 250,651.06	\$ 267,605.36	\$ 365,569.63	36.61%	
00-53000-311-154	Public Works - Crew; Health Insurance	\$ 81,598.82	\$ 85,057.46	\$ 77,201.00	\$ 83,649.93	\$ 94,100.00	\$ 70,034.28	\$ 94,100.00	\$ 126,753.12	34.70%	
00-53000-311-152	Public Works - Crew; Retirement	\$ 20,622.90	\$ 20,131.36	\$ 21,113.96	\$ 21,394.84	\$ 18,465.00	\$ 17,364.60	\$ 18,465.00	\$ 25,224.30	36.61%	
00-53000-311-151	Public Works - Crew; Social Security/Medicare	\$ 22,837.87	\$ 22,827.14	\$ 24,962.72	\$ 25,135.05	\$ 20,475.00	\$ 18,592.70	\$ 20,475.00	\$ 27,966.08	36.59%	
00-53000-311-130	Public Works - Crew; Physical Exams & DOT Testing	\$ 368.00	\$ 226.93	\$ 332.25	\$ 227.75	\$ 350.00	\$ 110.00	\$ 350.00	\$ 350.00	0.00%	
00-53000-311-137	Public Works - Crew; Employee Asst. Program	\$ 130.00	\$ 162.00	\$ 148.50	\$ 135.00	\$ 150.00	\$ 108.75	\$ 145.00	\$ 150.00	0.00%	
00-53000-311-340	Public Works - Crew; Training & Seminars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	

**VILLAGE OF KRONENWETTER  
BUDGET 2025**

*Section 7, Item N.*

100-53000-311-342	Highway - Salt/Brine Applications	\$ 171,547.77	\$ 111,445.24	\$ 172,914.78	\$ 165,013.20	\$ 224,305.00	\$ 97,160.13	\$ 224,305.00	\$ 225,000.00	0.31%	
100-53000-311-344	Highway - Patching & Asphalt	\$ 44,956.43	\$ 7,146.79	\$ 18,866.52	\$ 46,070.67	\$ 45,000.00	\$ 31,774.28	\$ 45,000.00	\$ 65,000.00	44.44%	
100-53000-311-345	Highway - Seal Coating	\$ 189,346.00	\$ 189,824.40	\$ 237,623.93	\$ 238,405.30	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 300,000.00	0.00%	Combine to 1 line item - Road Maintenance
100-53000-311-346	Highway - Crack filling	\$ 40,000.00	\$ 39,866.40	\$ 44,998.80	\$ 44,998.80	\$ 65,000.00	\$ -	\$ 65,000.00	\$ 65,000.00	0.00%	Combine to 1 line item - Road Maintenance
100-53000-311-347	Highway - Pavement Marking	\$ 289.50	\$ -	\$ 15,992.17	\$ 12,505.85	\$ 20,000.00	\$ 423.30	\$ 20,000.00	\$ 20,000.00	0.00%	Combine to 1 line item - Road Maintenance
100-53000-311-348	Highway - Grave & Road Base	\$ 28,643.83	\$ 29,677.06	\$ 6,355.29	\$ 12,303.20	\$ 25,000.00	\$ 2,027.97	\$ 25,000.00	\$ 25,000.00	0.00%	
100-53000-311-357	Highway - Culverts	\$ 869.06	\$ 7,049.81	\$ 10,827.40	\$ 8,195.08	\$ 15,000.00	\$ 10,319.32	\$ 15,000.00	\$ 15,000.00	0.00%	
100-53000-311-358	Highway - Road Signs	\$ 4,332.02	\$ 3,162.56	\$ 3,661.13	\$ 977.53	\$ 4,300.00	\$ 1,932.28	\$ 4,300.00	\$ 4,300.00	0.00%	
100-53000-311-359	Highway - Bridge Inspections	\$ 1,580.00	\$ 135.00	\$ 980.00	\$ 810.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	0.00%	Required Every two yrs. (2025 required)
100-53000-311-360	Highway - Stormwater (Not Culvert)	\$ 4,590.00	\$ 1,770.00	\$ 395.69	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0.00%	Annual Fees
100-53000-312-355	Highway; Winter Maintenance	\$ 1,200.58	\$ 5,968.72	\$ 9,246.25	\$ 9,712.65	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	0.00%	
100-53000-312-356	Highway; Winter Damage - Private Property	\$ 119.43	\$ -	\$ 276.59	\$ 45.00	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	0.00%	
100-53000-311-380	Equipment; Repairs/Maintenance	\$ 28,809.02	\$ 39,709.94	\$ 63,871.93	\$ 75,411.65	\$ 70,000.00	\$ 24,062.60	\$ 45,000.00	\$ 70,000.00	0.00%	
100-53000-311-381	Traffic Signal; Maintenance and Repairs	\$ 9,423.74	\$ 2,874.01	\$ 5,444.70	\$ 4,780.24	\$ 6,500.00	\$ 719.62	\$ 6,500.00	\$ 6,500.00	0.00%	
100-53000-311-384	Public Works; Fuel, Oil Charges and Maintenance	\$ 36,463.80	\$ 56,891.24	\$ 60,770.43	\$ 58,592.92	\$ 65,000.00	\$ 26,129.20	\$ 65,000.00	\$ 65,000.00	0.00%	
100-53000-311-814	Public Works; Equipment Rentals	\$ 48,056.00	\$ 13,392.64	\$ 13,182.71	\$ 16,625.48	\$ 34,000.00	\$ 33,417.89	\$ 34,000.00	\$ 34,000.00	0.00%	
100-53000-312-326	Garage; Utilities	\$ 9,860.02	\$ 9,407.77	\$ 10,000.90	\$ 14,190.46	\$ 15,000.00	\$ 6,561.46	\$ 15,000.00	\$ 15,000.00	0.00%	
100-53000-314-320	Garage; Supplies & Expenses	\$ 10,666.92	\$ 11,502.12	\$ 14,765.20	\$ 17,976.97	\$ 20,000.00	\$ 8,631.49	\$ 20,000.00	\$ 20,000.00	0.00%	
100-53000-312-329	Public Works; Uniforms/Safety Equipment	\$ 4,118.66	\$ 3,936.74	\$ 5,234.47	\$ 6,499.91	\$ 4,900.00	\$ 4,883.22	\$ 4,900.00	\$ 6,500.00	32.65%	safety reimbursement \$200/person - 5 people. Uniform cleaning (Contracted)
100-53000-312-354	Public Works; Office Supplies & Expenses	\$ 57.26	\$ -	\$ 741.23	\$ 226.74	\$ 300.00	\$ 279.30	\$ 300.00	\$ 300.00	0.00%	
100-53000-314-422	Sirens; Operating Expenses	\$ -	\$ 162.50	\$ 26,578.94	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.00%	
100-53000-315-420	Streets; Street Lights	\$ 47,153.41	\$ 58,319.20	\$ 44,231.09	\$ 49,063.35	\$ 55,300.00	\$ 42,458.28	\$ 55,300.00	\$ 60,000.00	8.50%	
100-53000-620-315	Public Works - Recycling Expenses	\$ 104,751.36	\$ 118,309.96	\$ 133,971.08	\$ 126,726.41	\$ 145,000.00	\$ 87,980.08	\$ 145,000.00	\$ 145,000.00	0.00%	2025 (Hartners contract expires)
100-53000-620-317	Public Works - Yard Waste Site Expenses	\$ -	\$ -	\$ -	\$ 28,500.00	\$ 37,000.00	\$ 2,503.00	\$ 37,000.00	\$ 15,000.00	-59.46%	Mulch Grinding (Kafka Granite LLC)
100-53000-620-320	Public Works - Solid Waste Pick Up - Contracted	\$ 241,919.93	\$ 302,213.07	\$ 329,151.16	\$ 336,989.55	\$ 350,000.00	\$ 209,273.85	\$ 350,000.00	\$ 413,000.00	18.00%	Increase in 2025 is \$ 21 per household per pickup. 10% Increase contracted rates. 8% Increase municipal disposal rate
100-53000-938-000	Public Works; Insurances	\$ 27,043.73	\$ 43,336.17	\$ 41,765.37	\$ 23,504.53	\$ 40,000.00	\$ 21,582.66	\$ 40,000.00	\$ 45,000.00	12.50%	
100-53000-300-000	Engineering Costs	\$ 16,526.98	\$ 24,883.84	\$ (2,367.68)	\$ -	\$ 25,000.00	\$ 24,316.25	\$ 25,000.00	\$ 25,000.00	0.00%	
100-53000-300-110	Consultant Fees/Contract	\$ -	\$ -	\$ 25,304.08	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-53000-301-000	Stormwater Permit Requirements	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-53000-940-000	ROW Tree Work	\$ 450.00	\$ 850.00	\$ -	\$ -	\$ 1,600.00	\$ 750.00	\$ 1,600.00	\$ 2,000.00	25.00%	
	<b>PUBLIC WORKS:</b>	<b>\$ 1,698,287.64</b>	<b>\$ 1,811,223.27</b>	<b>\$ 1,854,381.87</b>	<b>\$ 1,843,023.07</b>	<b>\$ 2,050,585.46</b>	<b>\$ 1,012,522.20</b>	<b>\$ 1,985,679.91</b>	<b>\$ 2,263,560.49</b>	<b>10.39%</b>	<b>\$ 212,975.03</b>
	<b>ANIMAL CONTROL</b>										
100-54110-210-000	Animal Control	\$ 1,295.00	\$ 2,420.00	\$ 2,160.00	\$ 4,995.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	0.00%	
	<b>ANIMAL CONTROL:</b>	<b>\$ 1,295.00</b>	<b>\$ 2,420.00</b>	<b>\$ 2,160.00</b>	<b>\$ 4,995.00</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>0.00%</b>	<b>\$ -</b>
	<b>PARKS &amp; OPEN SPACES</b>										
100-55000-203-110	Parks; PW Crew; Salary & Wages	\$ -	\$ 438.72	\$ -	\$ -	\$ 2,850.00	\$ -	\$ -	\$ -	-100.00%	
100-55000-203-151	Parks PW Crew; Social Security/Medicare	\$ -	\$ 32.30	\$ -	\$ -	\$ 220.00	\$ -	\$ -	\$ -	-100.00%	
100-55000-203-152	Parks PW Crew; Retirement	\$ -	\$ 29.61	\$ -	\$ -	\$ 1,005.00	\$ -	\$ -	\$ -	-100.00%	
100-55000-203-154	Parks PW Crew; Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	-100.00%	
100-55000-200-110	Parks Dept; Salary & Wages	\$ 25,665.31	\$ 33,094.95	\$ 36,698.38	\$ 49,938.39	\$ 53,200.00	\$ 38,611.87	\$ 77,223.74	\$ 42,642.00	-19.85%	
100-55000-200-151	Parks Dept; Social Security/Medicare	\$ 1,963.40	\$ 2,531.74	\$ 2,802.83	\$ 4,211.69	\$ 4,069.80	\$ 2,953.82	\$ 5,907.64	\$ 3,262.11	-19.85%	
100-55000-200-152	Parks Dept; Retirement	\$ -	\$ -	\$ 183.14	\$ 933.67	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-55000-200-154	Parks Dept; Insurance	\$ -	\$ -	\$ 506.42	\$ 2,218.76	\$ 5,600.00	\$ 5,147.25	\$ 5,600.00	\$ -	-100.00%	
100-55000-200-140	Parks Dept; Physical Exams	\$ -	\$ -	\$ 62.75	\$ 63.75	\$ 70.00	\$ 65.75	\$ 65.75	\$ 100.00	42.86%	
100-55000-200-116	Parks; Training & Seminars	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 1,500.00	650.00%	WPRA (DPW Training)
100-55000-200-113	Parks Dept; Dues & Memberships	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	-100.00%	
100-55000-200-326	Parks; Utilities	\$ 4,709.29	\$ 5,426.28	\$ 4,539.25	\$ 3,386.58	\$ 3,500.00	\$ 2,402.95	\$ 3,500.00	\$ 6,000.00	71.43%	
100-55000-200-327	Parks; Portable Restrooms & Wash Stations	\$ 4,050.00	\$ 3,955.00	\$ 4,680.00	\$ 4,490.00	\$ 5,605.00	\$ 5,605.00	\$ 5,000.00	\$ 6,000.00	7.05%	
100-55000-200-329	Parks; Uniforms & Safety Equipment	\$ 180.00	\$ 219.99	\$ 598.68	\$ 433.69	\$ 450.00	\$ -	\$ 450.00	\$ 450.00	0.00%	
100-55000-200-355	Parks; Fuel Charges	\$ 1,815.47	\$ 2,731.71	\$ 6,526.71	\$ 4,901.56	\$ 6,000.00	\$ 4,321.03	\$ 6,000.00	\$ 6,000.00	0.00%	
100-55000-200-361	Parks; Maintenance & Operating Supplies	\$ 568.41	\$ 1,194.79	\$ 1,679.62	\$ 9,133.42	\$ 7,395.00	\$ 4,501.44	\$ 8,000.00	\$ 8,000.00	8.18%	
100-55000-200-380	Parks; Equipment Repairs	\$ 1,050.75	\$ 1,364.88	\$ 2,330.74	\$ 4,888.59	\$ 5,000.00	\$ 4,196.13	\$ 5,000.00	\$ 5,000.00	0.00%	
100-55000-200-400	Parks; Other Projects	\$ 20,331.86	\$ 17,673.19	\$ 40,381.94	\$ 1,614.56	\$ 28,000.00	\$ 1,608.24	\$ 28,000.00	\$ 36,500.00	30.36%	Outlets for Friendship Park, Equipment & Park updates. Outdoor recreation plan 2026-2030 (needed for grants).
100-55000-202-110	PW Director Wages	\$ -	\$ -	\$ 35.69	\$ 17,795.96	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-55000-202-151	PW Director FICA	\$ -	\$ -	\$ 2.77	\$ 894.59	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-55000-202-152	PW Director Retirement	\$ -	\$ -	\$ 2.62	\$ 708.76	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-55000-202-154	PW Director Insurance	\$ -	\$ -	\$ -	\$ 1,452.96	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-55000-938-000	Parks; Insurances	\$ 5,223.29	\$ 5,080.92	\$ 4,872.70	\$ 5,365.11	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
	<b>PARKS &amp; FORESTRY:</b>	<b>\$ 80,614.14</b>	<b>\$ 88,687.25</b>	<b>\$ 108,545.87</b>	<b>\$ 112,132.61</b>	<b>\$ 123,764.80</b>	<b>\$ 69,413.48</b>	<b>\$ 145,347.13</b>	<b>\$ 115,454.11</b>	<b>-6.71%</b>	<b>\$ (8,310.69)</b>
	<b>OTHER</b>										
00-51900-095-000	Unemployment	\$ 112.46	\$ 6,016.95	\$ 2,345.90	\$ -	\$ 19,875.00	\$ 12,907.46	\$ 19,875.00	\$ 10,000.00	-49.69%	
00-51900-115-000	Village Employee Event	\$ 97.35	\$ 516.81	\$ 296.78	\$ 1,072.77	\$ 1,000.00	\$ 177.20	\$ 1,000.00	\$ 1,000.00	0.00%	
00-51900-120-000	Employee Settlements	\$ -	\$ 41,863.89	\$ -	\$ -	\$ 7,875.00	\$ -	\$ 7,875.00	\$ 7,875.00	0.00%	
00-51900-910-000	Tax Refunds & Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
00-51900-938-000	Property & Liability Insurance	\$ 21,734.92	\$ 7,480.74	\$ 8,850.91	\$ 31,679.34	\$ 29,092.00	\$ 29,089.71	\$ 29,089.71	\$ 30,000.00	3.12%	
00-51900-960-000	Publications	\$ 1,439.04	\$ 3,918.76	\$ 1,041.82	\$ 2,793.47	\$ 2,700.00	\$ 451.43	\$ 2,700.00	\$ 2,700.00	0.00%	Media Notifications
00-51900-970-000	Newsletter	\$ 2,471.15	\$ 4,705.40	\$ 2,598.19	\$ 5,765.28	\$ 5,600.00	\$ 1,470.00	\$ 5,600.00	\$ 8,000.00	42.86%	2023 December processed in 2024/2 Newsletters
00-51900-990-000	Dues & Memberships	\$ 9,739.13	\$ 7,002.43	\$ 9,868.10	\$ 13,925.84	\$ 8,700.00	\$ 5,465.89	\$ 8,700.00	\$ 8,700.00	0.00%	
00-51900-991-000	Bank & Investment Fees	\$ 492.00	\$ 667.15	\$ 1,359.99	\$ 2,071.52	\$ 2,150.00	\$ 472.00	\$ 2,150.00	\$ 1,000.00	-53.49%	
00-51900-994-000	Weights Measures Inspection	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	0.00%	
00-51900-997-000	Web Site Maintenance	\$ 2,100.00	\$ 2,100.00	\$ 2,415.00	\$ 288.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!	Combined with 100-51400-480-000



VILLAGE OF KRONENWETTER  
BUDGET 2025

Section 7, ItemN.

100-51990-000-000	Non-Recurring Operating Exp.	\$ 2,882.32	\$ 276.84	\$ 18,326.22	\$ 16,520.44	\$ -	\$ -	\$ -		#DIV/0!	
	Contingency								\$ 74,027.77		Rebuild Fund balance
	MISCELLANEOUS EXPENSES:	\$ 40,014.97	\$ 102,415.56	\$ 47,502.91	\$ 74,516.66	\$ 77,742.00	\$ 50,783.69	\$ 77,739.71	\$ 144,052.77	85.30%	\$ 66,310.77
	TRANSFERS TO OTHER FUNDS										
100-00-59000-451-000	Transfer to TID 1	\$ -	\$ -	\$ 67,384.00	\$ -	\$ -	\$ -	\$ 114,389.06	\$ 100,533.11	#DIV/0!	Analyze TID #1 - can it make its bond payment - difference here.
					\$ 34,913.87						
	TOTAL EXPENDITURES:	\$ 3,759,456.79	\$ 3,951,319.34	\$ 4,150,049.13	\$ 5,065,694.70	\$ 5,675,611.21	\$ 3,252,368.88	\$ 5,004,986.96	\$ 5,929,856.15	4.48%	\$ 254,244.94
	Fund Balance	\$ 3,134,883.18	\$ 3,527,314.78	\$ 3,737,812.77	\$ 3,426,215.00	\$ 3,153,194.39	\$ 3,764,336.14	\$ 3,998,554.34	\$ 3,153,194.39		



# **Proposed New 2026 Budget Document Format**

**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Village Board / Village Attorney**

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>VILLAGE BOARD (51100):</u></b>											
<del>100-51000-108-110</del>	Salaries & Wages - Board Members	24,723.36	19,525.00	26,175.00	33,000.00	14,400.40					
<del>100-51000-108-151</del>	FICA Taxes	1,947.20	1,507.26	2,001.03	2,524.50	1,076.68					
<del>100-51000-108-156</del>	Workers Comp Ins	-	-	-	-	-					
<del>100-51000-108-320</del>	Expenses - Board Members	692.69	463.12	1,101.46	1,000.00	416.81					
100-51100-111-000	Salaries - Elected Officials										
100-51100-151-000	FICA Taxes										
100-51100-156-000	Workers Comp Ins										
100-51100-157-000	Education/Training										
100-51100-310-000	Office Supplies & Expenses										
100-51100-325-000	Conferences/Registration Fees										
100-51100-330-000	Travel Exps - Meals/Mileage/Hotel										
100-51100-335-000	Business Meeting Expenses										
<b>VILLAGE BOARD</b>		<b>\$ 27,363.25</b>	<b>\$ 21,495.38</b>	<b>\$ 29,277.49</b>	<b>\$ 36,524.50</b>	<b>\$ 15,893.89</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 31,034</b>	<b>\$ 31,034</b>	<b>No</b>
<b><u>VILLAGE ATTORNEY (51300):</u></b>											
<del>100-51300-302-000</del>	Legal Fees - General	29,137.40	42,368.67	126,639.87	30,000.00	18,766.00					
100-51300-212-000	Legal Services - General										
<b>VILLAGE ATTORNEY</b>		<b>\$ 29,137.40</b>	<b>\$ 42,368.67</b>	<b>\$ 126,639.87</b>	<b>\$ 30,000.00</b>	<b>\$ 18,766.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 134,238</b>	<b>\$ 134,238</b>	<b>No</b>

**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Village Administrator / Administrative Assistant**

Section 7, Item N.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>VILLAGE ADMINISTRATOR (51410):</u></b>											
<del>100-51410-110-110</del>	Salaries & Wages	51,278.08	52,076.26	42,937.63	103,824.00	-					
<del>100-51410-110-151</del>	FICA Taxes	3,783.07	(138.41)	3,367.38	7,942.53	-					
<del>100-51410-110-152</del>	Retirement	2,575.60	(117.60)	2,723.74	7,163.86	-					
<del>100-51410-110-154</del>	Health Insurance	10,152.95	(859.74)	8,023.56	17,745.44	-					
<del>100-51410-131-000</del>	Employee Assistance Program (EAP)	27.00	27.00	14.50	31.00	-					
<del>100-51410-322-000</del>	Misc-Business/Meeting Expenses	44.99	53.99	744.64	2,000.00	-					
<del>100-51410-332-000</del>	Relocation Expenses	-	24.00	-	-	-					
<del>100-51410-340-000</del>	Seminars & Mileage	883.82	5,165.85	2,232.70	2,000.00	-					
<del>100-51410-110-000</del>	Salaries - Admin										
<del>100-51410-151-000</del>	FICA Taxes										
<del>100-51410-152-000</del>	Retirement										
<del>100-51410-154-000</del>	Health Insurance										
<del>100-51410-155-000</del>	Life Insurance										
<del>100-51410-156-000</del>	Workers Comp Ins										
<del>100-51410-157-000</del>	Education/Training										
<del>100-51410-169-000</del>	Employee Assistance Program (EAP)										
<del>100-51410-171-000</del>	Relocation Expenses										
<del>100-51410-310-000</del>	Office Supplies & Expenses										
<del>100-51410-324-000</del>	Professional Membership Dues										
<del>100-51410-325-000</del>	Conferences/Registration Fees										
<del>100-51410-327-000</del>	Public Relations/Marketing Exps										
<del>100-51410-330-000</del>	Travel Exps - Meals/Mileage/Hotel										
<del>100-51410-335-000</del>	Business Meeting Expenses										
	VILLAGE ADMINISTRATOR	68,745.51	56,231.35	60,044.15	140,706.83	-	-	-			

**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Village Administrator / Administrative Assistant**

Section 7, Item N.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>ADMINISTRATIVE ASSISTANT (51411):</u></b>											
<del>100-51423-110-110</del>	Salaries & Wages	11,931.76	37,657.38	51,568.80	53,117.78	10,336.57					
<del>100-51423-110-151</del>	FICA Taxes	972.39	2,766.23	3,789.74	4,063.51	758.01					
<del>100-51423-110-152</del>	Retirement	53.57	2,582.59	3,560.83	3,665.13	719.11					
<del>100-51423-110-154</del>	Health Insurance	-	16,989.46	18,895.73	21,125.52	3,920.70					
<del>100-51423-131-000</del>	Employee Assistance Program (EAP)	-	-	-	29.00	-					
<del>100-51423-340-000</del>	Seminars & Mileage	162.39	1,365.70	502.43	1,500.00	-					
<del>100-51411-120-000</del>	Hourly Wages - Regular										
<del>100-51411-121-000</del>	Hourly Wages - Overtime										
<del>100-51411-151-000</del>	FICA Taxes										
<del>100-51411-152-000</del>	Retirement										
<del>100-51411-154-000</del>	Health Insurance										
<del>100-51411-155-000</del>	Life Insurance										
<del>100-51411-156-000</del>	Workers Comp Ins										
<del>100-51411-157-000</del>	Education/Training										
<del>100-51411-169-000</del>	Employee Assistance Program (EAP)										
<del>100-51411-324-000</del>	Professional Membership Dues										
<del>100-51411-325-000</del>	Conferences/Registration Fees										
<del>100-51411-330-000</del>	Travel Exps - Meals/Mileage/Hotel										
	ADMINISTRATIVE ASSISTANT	13,120.11	61,361.36	78,317.53	83,500.94	15,734.39	-	-			
	VILLAGE ADMINISTRATOR/ADMIN. ASST.	\$ 81,865.62	\$ 117,592.71	\$ 138,361.68	\$ 224,207.77	\$ 15,734.39	\$ -	\$ -	\$ 146,664	\$ 146,664	No



**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Village Clerk / Personnel / Elections**

Section 7, Item N.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or NOT Met Goal
<b><u>VILLAGE CLERK (51420):</u></b>											
100-51421-110-110	Salaries & Wages - Clerk	\$ 75,203.25	\$ 54,640.83	\$ 65,222.07	\$ 61,800.00	\$ 27,961.68					
100-51421-110-151	FICA Taxes - Clerk	5,541.13	4,140.22	4,838.22	4,727.70	2,070.70					
100-51421-110-152	Retirement - Clerk	2,679.77	3,725.09	3,932.64	4,264.20	1,667.30					
100-51421-110-154	Health Insurance - Clerk	8,900.27	18,055.07	17,434.53	21,125.52	8,045.55					
100-51421-131-000	Employee Assistance Program (EAP)-Clerk	13.50	27.00	29.00	29.00	-					
100-51421-322-000	Misc - Bonding - Clerk	130.31	40.00	-	150.00	255.00					
100-51421-340-000	Seminars & Mileage - Clerk	1,349.38	4,451.03	1,826.98	4,000.00	105.00					
100-51422-110-110	Salaries & Wages - Deputy Clerk	6,485.83	8,937.60	5,101.42	5,311.78	2,891.14					
100-51422-110-151	FICA Taxes - Deputy Clerk	482.91	657.48	374.57	406.35	211.06					
100-51422-110-152	Retirement - Deputy Clerk	423.06	607.74	352.07	366.51	201.01					
100-51422-110-154	Health Insurance - Deputy	2,798.77	3,524.33	1,882.95	2,112.55	1,189.76					
100-51422-322-000	Misc - Bonding - Deputy Clerk	-	-	-	150.00	-					
100-51422-340-000	Seminars & Mileage - Deputy Clerk	-	-	-	500.00	-					
100-51420-110-000	Salaries - Admin (Clerk)										
100-51420-120-000	Hourly Wages - Regular (Deputy Clerk)										
100-51420-121-000	Hourly Wages - Overtime (Deputy Clerk)										
100-51420-151-000	FICA Taxes										
100-51420-152-000	Retirement										
100-51420-154-000	Health Insurance										
100-51420-155-000	Life Insurance										
100-51420-156-000	Workers Comp Ins										
100-51420-157-000	Education/Training										
100-51420-169-000	Employee Assistance Program (EAP)										
100-51420-310-000	Office Supplies & Expenses										
100-51420-324-000	Professional Membership Dues										
100-51420-325-000	Conferences/Registration Fees										
100-51420-330-000	Travel Exps - Meals/Mileage/Hotel										
100-51420-335-000	Meeting Expenses										
100-51420-522-000	Insurance - Employee Bonds										
	VILLAGE CLERK	104,008.18	98,806.39	100,994.45	104,943.61	44,598.20	-	-			
<b><u>PERSONNEL (51430):</u></b>											
100-51900-095-000	Unemployment	\$ 2,345.90	\$ -	\$ 12,907.46	\$ 10,000.00	\$ -					
100-51900-115-000	Village Employee Event	296.78	1,072.77	378.05	1,000.00	451.37					
100-51900-120-000	Employee Settlements	-	-	-	7,875.00	-					
100-51430-138-000	Village Employee Event										
100-51430-158-000	Unemployment Compensation										
100-51430-159-000	Employee Settlements										
	PERSONNEL	2,642.68	1,072.77	13,285.51	18,875.00	451.37	-	-			

**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Village Clerk / Personnel / Elections**

Section 7, ItemN.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>ELECTIONS (51440):</u></b>											
100-51440-000-000	Elections	244.66	-	-	-	-	-				
100-51440-110-110	Salaries & Wages - Elections	13,706.40	9,366.42	32,676.42	15,000.00	9,913.02					
100-51440-110-151	FICA Taxes	14.80	32.78	147.68	1,147.50	66.96					
100-51440-110-152	Retirement	-	-	12.85	-	-					
100-51440-110-154	Health Insurance	-	-	65.12	-	-					
100-51440-350-000	Other Expenses & Supplies	18,932.48	10,686.34	13,622.61	15,000.00	1,630.73					
100-51440-128-000	Temporary Wages - Elections										
100-51440-151-000	FICA Taxes										
100-51440-152-000	Retirement										
100-51440-154-000	Health Insurance										
100-51440-155-000	Life Insurance										
100-51440-156-000	Workers Comp Ins										
100-51440-157-000	Education/Training										
100-51440-169-000	Employee Assistance Program (EAP)										
100-51440-242-000	Repairs/Maint - Machinery/Equipment										
100-51440-286-000	Software License Fees										
100-51440-287-000	Computer Maint Services										
100-51440-310-000	Office Supplies										
100-51440-311-000	Postage & Shipping										
100-51440-335-000	Meeting Expenses										
100-51440-390-000	Other Supplies - All Other										
	ELECTIONS	32,898.34	20,085.54	46,524.68	31,147.50	11,610.71	-	-			
<b>VILLAGE CLERK/PERSONNEL/ELECTIONS</b>		<b>\$ 139,549.20</b>	<b>\$ 119,964.70</b>	<b>\$ 160,804.64</b>	<b>\$ 154,966.11</b>	<b>\$ 56,660.28</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 170,453</b>	<b>\$ 170,453</b>	<b>No</b>



**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Police Department**

Section 7, ItemN.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or NOT Met Goal
<b>POLICE OPERATIONS (52100):</b>											
<b>Personal Services</b>											
100-52000-120-100	POLICE CHIEF & LIEUTENANT	\$ 99.00	\$ -	\$ -	\$ -	\$ -	\$ -				
100-52000-120-138	Training & Conf - Police Chief	1,124.97	1,315.83	1,610.37	2,000.00	471.95					
100-52000-120-140	Employee Assistance Prog-Chief	27.00	27.00	29.00	29.00	-					
100-52000-120-145	Life Insurance-Chief	-	-	-	-	-					
100-52000-120-146	Professional Dues-Police Chief	475.00	480.00	510.00	575.00	510.00					
100-52000-120-157	EAP-Lieutenant	27.00	27.00	29.00	29.00	-					
100-52000-120-158	Premium Pay - Lieutenant	269.41	-	-	-	-					
100-52000-120-159	Professional Dues - Lieutenant	168.00	150.00	245.00	250.00	275.00					
100-52000-120-160	Training & Conf - Lieutenant	1,569.59	304.00	1,100.00	2,000.00	651.40					
100-52000-120-238	Training - Officers	3,297.55	4,328.30	5,932.12	6,500.00	1,557.93					
100-52000-120-240	Emergency Assist Prog-Officers	243.00	243.00	261.00	174.00	-					
100-52000-120-250	Legal Services-Police Dept	4,641.00	50.00	354.00	1,000.00	793.38					
100-52000-120-320	Ammunition	1,877.17	2,680.48	2,789.58	3,000.00	375.13					
100-52000-120-321	FT Officers Protective Clothing	5,861.13	5,984.37	6,726.02	9,000.00	3,071.98					
100-52000-120-322	PT Officers Protective Clothing	-	497.24	190.96	500.00	-					
100-52000-120-323	Physical Exams	1,318.00	1,370.50	-	1,000.00	-					
100-52000-120-324	Fuel	30,049.57	27,029.90	26,828.42	40,000.00	10,124.33					
100-52000-120-326	Telephone & Utilities	7,233.98	7,376.51	7,172.37	8,700.00	2,538.00					
100-52000-120-380	Equipment Repairs/Maintenance	7,839.04	20,378.73	16,708.44	20,000.00	6,014.01					
100-52000-120-381	Vehicle Accident - Repairs	-	-	1,353.80	-	-					
100-52000-120-460	Office Supplies	4,424.62	5,159.53	4,933.58	5,500.00	2,065.23					
100-52000-120-475	Postage & Shipping	421.49	354.23	228.64	550.00	367.77					
100-52000-120-476	Property Room/Evidence	826.50	688.30	872.35	1,000.00	120.19					
100-52000-120-477	Narcas Supplies	-	(120.00)	-	-	-					
100-52000-120-600	PD Licensing Expenses	-	-	-	-	-					
100-52000-120-811	Outlay - Equipment	9,412.63	6,885.50	6,605.50	17,300.00	7,837.50					
100-52000-120-815	PD Contracted Services	159.05	478.43	500.62	500.00	138.01					
100-52000-120-820	PD Computer Supplies/Expense	25,230.13	31,177.81	29,923.23	35,000.00	13,196.00					
100-52000-120-938	Police Department Insurance	24,535.97	28,472.39	33,500.91	32,925.00	789.12					
100-52000-121-110	Salaries & Wages - Lieutenant	85,804.77	104,193.69	103,173.05	105,633.39	57,231.60					
100-52000-121-151	FICA Tax - Lieutenant	12,478.91	9,202.14	7,738.63	8,080.95	4,277.03					
100-52000-121-152	Retirement - Lieutenant	20,172.12	16,286.25	14,491.90	15,105.57	8,608.01					
100-52000-121-154	Health Insurance - Lieutenant	1,397.00	18,705.04	18,968.02	21,125.52	11,895.75					
100-52000-122-110	Salaries & Wages - FT Officers	421,723.16	608,225.36	514,776.03	525,510.82	270,948.10					
100-52000-122-151	FICA Tax - FT Officers	32,819.56	46,172.04	38,974.68	37,372.28	20,268.57					
100-52000-122-152	Retirement - FT Officers	50,413.46	78,311.55	72,976.25	69,859.29	39,844.64					
100-52000-122-154	Health Insurance - FT Officers	40,261.01	17,929.83	59,464.43	136,315.44	54,948.43					
100-52000-123-110	Salaries & Wages - PT Officers	5,055.54	420.46	5,098.04	7,561.80	1,254.43					
100-52000-123-151	FICA Tax - PT Officers	370.08	32.17	390.00	578.48	95.96					
100-52000-125-110	Salaries & Wages - Property Room	7,259.49	7,803.00	7,862.00	7,416.00	4,982.98					
100-52000-125-151	FICA Tax - Prop Room Mgr	555.22	596.94	601.43	567.32	381.17					
100-52000-127-110	Salaries & Wages - Police Chief	90,199.09	119,278.49	113,108.41	116,246.20	62,054.74					

## VILLAGE OF KRONENWETTER

## 2026 Proposed Budget

## Police Department

Section 7, ItemN.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<del>100-52000-127-151</del>	FICA Tax - Police Chief	130.20	7,096.43	8,495.63	8,892.83	4,647.45					
<del>100-52000-127-152</del>	Retirement - Police Chief	116.92	12,604.53	15,886.32	16,623.21	9,338.13					
<del>100-52000-127-154</del>	Health Ins - Police Chief	-	17,118.98	18,968.02	21,125.52	11,895.75					
<del>100-52000-128-110</del>	Salaries & Wages - Sargeant	-	4,555.24	183,485.04	189,481.12	100,735.15					
<del>100-52000-128-151</del>	FICA Tax - Sargeant	-	348.47	14,043.70	13,475.16	7,581.38					
<del>100-52000-128-152</del>	Retirement - Sargeant	-	652.31	25,464.85	25,188.86	14,893.38					
<del>100-52000-128-154</del>	Health Ins - Sargeant	-	-	-	31,354.80	15,083.96					
<del>100-52000-128-157</del>	EAP - Sargeant	-	-	-	58.00	-					
100-52100-110-000	Salaries - Admin										
100-52100-120-000	Hourly Wages - Regular										
100-52100-121-000	Hourly Wages - Overtime										
100-52100-122-000	Premium Pay										
100-52100-124-000	Shift Differential Pay										
100-52100-125-000	Call Time Pay										
100-52100-128-001	Temporary Wages - PT Officers										
100-52100-128-002	Temporary Wages - Custodian										
100-52100-151-000	FICA Tax										
100-52100-152-000	Retirement										
100-52100-154-000	Health Insurance										
100-52100-155-000	Life Insurance										
100-52100-156-000	Workers Comp Ins										
100-52100-157-001	Education/Training/Schools-Chief/Lt/Sgt										
100-52100-157-002	Education/Training/Schools-Officers										
100-52100-164-000	Employee Health Tests/Physicals										
100-52100-169-000	Employee Assistance Program										
100-52100-212-000	Legal Services										
100-52100-221-000	Utilities - Water/Sewer										
100-52100-222-000	Utilities - Electricity/Natural Gas										
100-52100-225-000	Utilities - Telephone										
100-52100-241-000	Repairs/Maint. - Motor Vehicles										
100-52100-242-000	Repairs/Maint. - Machinery/Equip.										
100-52100-277-000	Radio Maint Services										
100-52100-281-000	Postage Meter Lease Contract										
100-52100-286-000	Software License Fees										
100-52100-287-000	Computer Maint Services										
100-52100-290-000	Outside Contracted Services										
100-52100-310-000	Office Supplies										
100-52100-311-000	Postage & Shipping										
100-52100-312-000	Outside Printing										
100-52100-315-000	Investigative Expenses										
100-52100-324-000	Professional Membership Dues										
100-52100-325-000	Conferences/Registration Fees										
100-52100-327-000	Public Relation Expenses										
100-52100-330-000	Travel Exps - Meals/Miles/Hotel										



VILLAGE OF KRONENWETTER

2026 Proposed Budget

Police Department

Section 7, Item N.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
100-52100-335-000	Meeting Expenses										
100-52100-341-000	Oper Supplies - Firearms										
100-52100-342-000	Oper Supplies - Ammunition										
100-52100-343-000	Oper Supplies-Prop Evidence Room										
100-52100-347-001	Oper Supplies - Protective Clothing - FT										
100-52100-347-002	Oper Supplies - Protective Clothing - PT										
100-52100-351-000	Maint Supplies - Fuel/Oil										
100-52100-511-000	Insurance - Buildings										
100-52100-512-000	Insurance - Vehicles/Equipment										
100-52100-811-000	Cap Equip - Automotive/Equip										
100-52100-819-000	Cap Equip - All Other										
	POLICE OPERATIONS	\$ 899,887.33	\$ 1,214,871.97	\$ 1,372,371.34	\$ 1,545,104.56	\$ 751,863.54	\$ -	\$ -			
<b><u>POLICE GRANTS (52101):</u></b>											
<del>100-52000-120-812</del>	PD Grant Expenditures	-	18,309.92	1,800.00	-	-					
100-52101-391-000	Other Supplies - Matching Grant										
	POLICE GRANTS	\$ -	\$ 18,309.92	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -			
<b><u>POLICE DONATIONS (52102):</u></b>											
100-52102-390-000	Other Supplies - All Other										
	POLICE DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b><u>CROSSING GUARDS (52105):</u></b>											
<b><u>Personal Services</u></b>											
<del>100-52000-110-110</del>	Salaries & Wages - Crossing Guards	\$ 4,425.74	\$ 4,920.00	\$ 5,062.78	\$ 4,860.00	\$ 2,932.72					
<del>100-52000-110-151</del>	FICA Tax - Crossing Guards	344.79	376.43	387.37	371.79	224.32					
<del>100-52000-110-154</del>	Insurance - Crossing Guards	173.09	260.55	914.92	915.00	-					
<del>100-52000-110-156</del>	Workers Comp Ins	-	-	-	-	-					
100-52105-128-000	Temporary Wages - Seasonal/PT										
100-52105-151-000	FICA Tax										
100-52105-154-000	Health Insurance										
100-52105-156-000	Workers Comp Ins										
100-52105-346-000	Oper Supplies - Uniforms										
100-52105-349-000	Oper Supplies - All Other										
	CROSSING GUARDS	\$ 4,943.62	\$ 5,556.98	\$ 6,365.07	\$ 6,146.79	\$ 3,157.04	\$ -	\$ -			

**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Police Department**

Section 7, ItemN.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>POLICE CLERK/DEPUTY CLERK (52110) - shared with Municipal Court:</u></b>											
<b><u>Personal Services</u></b>											
<del>100-52000-124-110</del>	Salaries & Wages - FT Police Clerk	24,442.82	26,928.71	28,254.07	26,675.15	15,750.46					
<del>100-52000-124-151</del>	FICA Tax - FT Police Clerk	1,829.97	1,988.06	2,073.32	2,040.65	1,143.03					
<del>100-52000-124-152</del>	Retirement - FT Police Clerk	1,562.53	1,802.20	1,936.19	1,840.59	1,094.99					
<del>100-52000-124-154</del>	Health Ins - FT Police Clerk	8,052.65	10,024.14	9,293.50	9,506.48	5,828.54					
<del>100-52000-126-110</del>	Salaries & Wages - PT Police Clerk	-	-	7,668.29	25,323.17	4,806.35					
<del>100-52000-126-151</del>	FICA Tax - PT Police Clerk	-	-	586.61	1,937.21	367.70					
<del>100-52000-120-434</del>	Employee Assist Prog-PD Clerk	27.00	27.00	29.00	29.00	-					
<del>100-52000-120-437</del>	Mileage - PD Clerk	83.95	199.12	12.73	200.00	165.90					
<del>100-52000-120-438</del>	Training/Meetings - PD Clerk	-	50.00	-	1,000.00	235.01					
<del>100-52000-120-439</del>	Dues & Memberships - PD Clerk	-	-	-	-	-					
<del>100-52110-120-000</del>	Hourly Wages - FT & PT Clerks										
<del>100-52110-151-000</del>	FICA Tax										
<del>100-52110-152-000</del>	Retirement										
<del>100-52110-154-000</del>	Health Insurance										
<del>100-52110-155-000</del>	Life Insurance										
<del>100-52110-156-000</del>	Workers Comp Ins										
<del>100-52110-157-000</del>	Education/Training										
<del>100-52110-169-000</del>	Employee Assistance Program										
<del>100-52110-324-000</del>	Professional Membership Dues										
<del>100-52110-325-000</del>	Conferences/Registration Fees										
<del>100-52110-330-000</del>	Travel Exps - Meals/Miles/Hotel										
	POLICE CLERK/DEPUTY CLERK	\$ 35,998.92	\$ 41,019.23	\$ 49,853.71	\$ 68,552.25	\$ 29,391.98	\$ -	\$ -			
	<b>POLICE DEPARTMENT</b>	<b>\$ 940,829.87</b>	<b>\$ 1,279,758.10</b>	<b>\$ 1,430,390.12</b>	<b>\$ 1,619,803.60</b>	<b>\$ 784,412.56</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,516,213</b>	<b>\$ 1,516,213</b>	<b>No</b>



**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Fire Department**

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>FIRE PROTECTION SERVICES (52200):</u></b>											
100-52200-201-110	Salaries & Wages - Fire Dept	\$ 67,009.88	\$ 172,284.25	\$ 153,838.68	\$ 163,290.00	\$ 75,171.85					
100-52200-201-131	Employee Assistance Program	688.50	688.50	578.00	1,160.00	-					
100-52200-201-151	FICA Tax - Fire Dept	5,159.91	13,534.93	11,647.25	12,491.69	5,709.39					
100-52200-201-152	Retirement - Fire Dept	-	16,370.48	7,477.07	10,000.00	3,414.02					
100-52200-201-321	Protective Clothing	25,308.89	21,334.21	18,385.46	20,000.00	13,845.38					
100-52200-201-322	Miscellaneous FD Supplies	404.93	937.47	1,013.42	1,000.00	522.51					
100-52200-201-323	Physical Exams	1,516.00	1,160.25	1,950.00	1,500.00	406.00					
100-52200-201-324	Fuel	4,901.34	6,714.40	4,573.90	7,000.00	2,672.91					
100-52200-201-326	Utilities - Siren	376.05	561.83	352.18	500.00	192.86					
100-52200-201-327	Radios	12,133.59	7,499.68	8,441.60	10,000.00	2,275.00					
100-52200-201-328	Disability/Accident Death Policy Ins	3,517.80	5,940.35	8,276.95	8,500.00	-					
100-52200-201-329	Mileage - Fire Dept	2,032.51	995.05	-	-	-					
100-52200-201-330	Phone Reimbursement	760.00	480.00	480.00	960.00	160.00					
100-52200-201-331	FD Dues & Memberships	600.00	600.00	675.00	1,000.00	1,584.00					
100-52200-201-340	Training/Schooling/Meetings	200.00	2,345.00	4,136.97	4,000.00	1,754.61					
100-52200-201-350	Office Expenses & Supplies	860.95	5,996.63	(3,811.39)	1,500.00	891.26					
100-52200-201-351	Fire Prevention Supplies	2,036.50	-	-	-	-					
100-52200-201-380	Equipment Repairs/Maintenance	57,292.25	76,179.53	21,596.62	30,000.00	13,267.71					
100-52200-201-381	Vehicle Maintenance	-	-	-	-	-					
100-52200-201-383	Field Tools Outlay	1,499.02	8,251.74	7,410.70	7,500.00	2,983.95					
100-52200-201-820	Computer Purchase/Software	-	1,500.00	1,484.59	3,000.00	236.25					
100-52200-201-938	Fire Department Insurance	16,552.68	19,031.43	19,276.07	25,000.00	-					
100-52200-120-000	Hourly Wages										
100-52200-123-000	Stipend Pay										
100-52200-151-000	FICA Taxes										
100-52200-152-000	Retirement										
100-52200-156-000	Workers Comp Ins										
100-52200-157-000	Education/Training/Schools										
100-52200-164-000	Employee Health Tests/Physicals										
100-52200-166-000	Disability/Accident/Death Ins										
100-52200-169-000	Employee Assistance Program (EAP)										
100-52200-175-000	Phone Reimbursement										
100-52200-222-000	Electricity - Siren										
100-52200-241-000	Repairs/Maint - Motor Vehicles										
100-52200-242-000	Repairs/Maint - Mach./Equipment										
100-52200-277-000	Radio Maint Services										
100-52200-310-000	Office Supplies & Expenses										
100-52200-324-000	Membership Dues										
100-52200-346-000	Oper Supplies - Uniforms										
100-52200-347-000	Oper Supplies - Protective Clothing										

**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Fire Department**

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
100-52200-349-000	Oper Supplies - All Other										
100-52200-351-000	Maint Supplies - Fuel										
100-52200-393-000	Other Supplies - Fire/Field Tools										
100-52200-512-000	Insurance-Vehicles/Equipment										
100-52200-808-000	Computer Equipment/Software										
	FIRE PROTECTION SERVICES	202,850.80	362,405.73	267,783.07	308,401.69	125,087.70	-	-			
<b><u>FIRE GRANTS (52201):</u></b>											
100-52200-201-940	FD Grant Matching	3,346.20	-	14,090.43	10,000.00	20,000.00					
100-52201-391-000	Other Supplies - Matching Grant										
	FIRE GRANTS	3,346.20	-	14,090.43	10,000.00	20,000.00	-	-			
<b><u>EMS/FIRST RESPONDER SERVICES (52300):</u></b>											
100-52200-300-110	Salaries & Wages - First Resp/EMS	19,703.50	24,393.64	34,590.62	45,000.00	21,191.00					
100-52200-300-151	FICA Tax - First Resp/EMS	1,473.74	3,088.97	2,686.00	3,442.50	1,631.81					
100-52200-300-152	Retirement - First Resp/EMS	-	985.28	1,483.66	2,000.00	1,434.96					
100-52200-301-000	Equipment Supplies/Maintenance	3,316.03	4,850.81	3,804.78	5,000.00	1,645.56					
100-52200-301-340	Training/Schooling/Meetings	1,017.20	860.33	1,554.84	4,000.00	1,316.04					
100-52200-301-350	Supplies, Mileage & Expenses	1,604.89	2,977.70	2,803.22	3,000.00	2,112.71					
100-52200-301-360	Medical/Physicals	-	687.25	67.00	500.00	225.50					
100-52200-301-811	Outlay - Equipment	-	4,002.45	3,146.00	4,000.00	754.18					
100-52300-120-000	Hourly Wages										
100-52300-123-000	Stipend Pay										
100-52300-151-000	FICA Taxes										
100-52300-152-000	Retirement										
100-52300-156-000	Workers Comp Ins										
100-52300-157-000	Education/Training/Schools										
100-52300-164-000	Employee Health Tests/Physicals										
100-52300-166-000	Disability/Accident/Death Ins										
100-52300-169-000	Employee Assistance Program (EAP)										
100-52300-340-000	Oper Supplies - Line Operations										
100-52300-811-000	Cap Equip - Automotive/Equipment										
100-52300-330-000	Travel Exps-Meals/Miles/Hotel										
100-52300-335-000	Meeting Expenses										
	EMS/FIRST RESPONDER SERVICES	27,115.36	41,846.43	50,136.12	66,942.50	30,311.76	-	-			



**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Fire Department**

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>EMS GRANTS (52301):</u></b>											
<del>100-52200-301-370</del>	EMS Grant Expense	870.00	61,644.95	-	-	-					
<del>100-52301-391-000</del>	Other Supplies - Matching Grant										
	EMS GRANTS	870.00	61,644.95	-	-	-	-	-			
<b><u>CONTRACTED AMBULANCE SERVICES (52310):</u></b>											
<del>100-52200-310-210</del>	Ambulance-Outside Services	21,200.00	10,300.00	19,850.00	22,000.00	10,500.00					
<del>100-52200-310-329</del>	Ambulance-Service/Standby Fee	48,731.60	60,931.12	56,475.56	65,000.00	52,674.16					
<del>100-52310-293-000</del>	Ambulance-Base Standby Fees										
<del>100-52310-294-000</del>	Ambulance-Ambul Run Fees										
	CONTR. AMBULANCE SERVICES	69,931.60	71,231.12	76,325.56	87,000.00	63,174.16	-	-			
<b>FIRE DEPARTMENT</b>		<b>\$ 304,113.96</b>	<b>\$ 537,128.23</b>	<b>\$ 408,335.18</b>	<b>\$ 472,344.19</b>	<b>\$ 238,573.62</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 432,835</b>	<b>\$ 432,835</b>	<b>No</b>

**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Public Works Department**

Section 7, Item N.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>PUBLIC WORKS ADMIN/ENGINEERING (53100):</u></b>											
100-53000-300-000	Engineering Costs	\$ (2,367.68)	\$ -	\$ 5,232.50	\$ 25,000.00	\$ 19,632.50					
100-53000-300-110	Consultant Fees/Contract	25,304.08	-	-	-	-					
100-53000-302-110	Salaries & Wages - PW Director	25,233.72	23,064.58	23,711.11	42,873.75	22,890.52					
100-53000-302-131	EAP Fringe - PW Director	20.25	27.00	14.50	29.00	-					
100-53000-302-151	FICA Tax - PW Director	1,787.06	1,723.87	1,773.92	3,279.84	1,705.62					
100-53000-302-152	Retirement - PW Director	1,232.39	1,204.88	1,636.89	2,958.29	1,591.49					
100-53000-302-154	Health Insurance - PW Director	5,672.80	12,939.06	4,869.25	9,506.48	5,352.38					
100-53000-302-156	Workers Comp Ins	-	-	-	-	-					
100-53000-302-322	Phone Expense - PW Director	120.00	142.50	-	-	-					
100-53000-302-330	Mileage	128.19	183.48	-	-	148.03					
100-53000-302-340	Seminars/Training/Mileage	1,699.75	2,133.20	1,148.38	1,500.00	1,392.00					
100-53100-110-000	Salaries - Admin.										
100-53100-151-000	FICA Taxes										
100-53100-152-000	Retirement										
100-53100-154-000	Health Insurance										
100-53100-155-000	Life Insurance										
100-53100-156-000	Workers Comp Ins										
100-53100-157-000	Education/Training/Schools										
100-53100-164-000	Employee Health Tests/Physicals										
100-53100-169-000	Employee Assistance Program (EAP)										
100-53100-175-000	Phone Reimbursement										
100-53100-215-000	Engineering/Consulting Fees										
100-53100-310-000	Office Supplies & Expenses										
100-53100-324-000	Professional Membership Dues										
100-53100-325-000	Conferences/Registration Fees										
100-53100-330-000	Travel Exps-Meals/Miles/Hotel										
100-53100-335-000	Business Meeting Expenses										
	PUBLIC WORKS ADMIN/ENGINEERING	58,830.56	41,418.57	38,386.55	85,147.36	52,712.54	-	-			
<b><u>PUBLIC WORKS GRANTS (53101):</u></b>											
100-53101-391-000	Other Supplies - Matching Grant										
	PUBLIC WORKS GRANTS	-	-	-	-	-	-	-			

**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Public Works Department**

Section 7, Item N.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>HIGHWAY/STREET MAINTENANCE (53311):</u></b>											
100-53000-311-110	Salaries & Wages - PW Crew	331,724.06	339,494.40	351,128.60	365,569.63	195,301.48					
100-53000-311-130	Employees Physicals	332.25	227.75	346.25	350.00	514.75					
100-53000-311-137	EAP Fringe - PW Crew	148.50	135.00	145.00	150.00	-					
100-53000-311-151	FICA Tax - PW Crew	24,962.72	25,135.05	26,083.70	27,966.08	14,462.59					
100-53000-311-152	Retirement - PW Crew	21,113.96	21,394.84	24,287.00	25,224.30	13,467.33					
100-53000-311-154	Health Insurance - PW Crew	77,201.00	83,649.93	96,996.76	126,753.12	56,313.10					
100-53000-311-156	Workers Comp Ins - PW Crew	-	-	-	-	-					
100-53000-311-344	Patching Material-Asphalt	18,866.52	46,070.67	31,983.50	65,000.00	23,987.69					
100-53000-311-345	Seal Coating	237,623.93	238,405.30	298,381.86	300,000.00	-					
100-53000-311-346	Crackfilling	44,998.80	44,998.80	65,000.00	65,000.00	-					
100-53000-311-347	Pavement Marking	15,992.17	12,505.85	20,000.00	20,000.00	456.75					
100-53000-311-348	Gravel & Road Base	6,355.29	12,303.20	7,787.96	25,000.00	6,488.83					
100-53000-311-349	Capital - Road Improvements	67,221.06	30,942.04	-	-	-					
100-53000-311-357	Culverts	10,827.40	8,195.08	10,655.96	15,000.00	449.19					
100-53000-311-358	Road Signs	3,661.13	977.53	4,213.54	4,300.00	1,137.26					
100-53000-311-359	Bridge Inspections	980.00	810.00	2,365.00	2,000.00	-					
100-53000-311-380	Equipment Repairs/Maintenance	63,871.93	75,411.65	48,297.12	70,000.00	12,470.15					
100-53000-311-381	Traffic Signal Maint & Repairs	5,444.70	4,780.24	1,412.49	6,500.00	1,023.38					
100-53000-311-384	Fuel & Oil Changes	60,770.43	58,592.92	41,232.68	65,000.00	26,579.33					
100-53000-311-814	Equipment Rentals	13,182.71	16,625.48	4,133.62	34,000.00	29,884.19					
100-53000-938-000	Public Works Insurance	41,765.37	23,504.53	27,418.70	45,000.00	-					
100-53000-940-000	Right-of-Way Tree Work	-	-	750.00	2,000.00	-					
100-53311-110-000	Hourly Wages - DPW Crew										
100-53311-121-000	Hourly Wages - Overtime - DPW Crew										
100-53311-122-000	Hourly Wages - Premium Pay										
100-53311-125-000	Hourly Wages - Call Time Pay										
100-53311-128-000	Temporary Wages - Seasonal										
100-53311-129-000	Temporary Wages - Overtime										
100-53311-137-000	Out-of-Classification Pay										
100-53311-151-000	FICA Taxes										
100-53311-152-000	Retirement										
100-53311-154-000	Health Insurance										
100-53311-155-000	Life Insurance										
100-53311-156-000	Workers Comp Ins										
100-53311-157-000	Education/Training/Schools										
100-53311-164-000	Employee Health Tests/Physicals										
100-53311-169-000	Employee Assistance Program (EAP)										
100-53311-219-000	Contracted Bridge Inspections										
100-53311-230-000	Seal Coating										
100-53311-231-000	Crackfilling										
100-53311-232-000	Pavement Marking										
100-53311-233-000	Right-of-Way Tree Work										
100-53311-241-000	Repairs/Maint - Motor Vehicles										



**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Public Works Department**

Section 7, Item N.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
100-53311-242-000	Repairs/Maint - Mach./Equipment										
100-53311-314-000	Small Equipment										
100-53311-325-000	Conferences/Registration Fees										
100-53311-330-000	Travel Exps-Meals/Miles/Hotel										
100-53311-346-000	Oper Supplies - Uniforms										
100-53311-351-000	Maint Supplies - Fuel & Oil Changes										
100-53311-352-000	Maint Supplies - Motor Vehicles										
100-53311-353-000	Maint Supplies - Machinery/Parts										
100-53311-355-000	Maint Supplies - Plumbing/Electrical										
100-53311-363-000	Other Supplies - Signage										
100-53311-364-000	Other Supplies - Traffic Signals										
100-53311-371-000	Other Supplies - Field Supplies										
100-53311-372-000	Patching Material-Asphalt										
100-53311-373-000	Gravel & Road Base										
100-53311-511-000	Insurance-Buildings										
100-53311-512-000	Insurance-Vehicles/Equipment										
100-53311-532-000	Rentals - Motorized Equipment										
100-53311-533-000	Rentals - Other Equipment										
100-53311-825-000	Capital Improv. - Trails										
100-53311-826-000	Capital Improv. - Road Improvements										
HIGHWAY/STREET MAINTENANCE		1,047,043.93	1,044,160.26	1,062,619.74	1,264,813.13	382,536.02	-	-			



VILLAGE OF KRONENWETTER  
2026 Proposed Budget  
Public Works Department

Section 7, ItemN.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>WINTER MAINTENANCE (53312):</u></b>											
<del>100-53000-311-342</del>	Salt/Brine	172,914.78	165,013.20	97,160.13	225,000.00	52,161.97					
<del>100-53000-312-355</del>	Winter Maint-Plow Blades/Etc.	9,246.25	9,712.65	4,625.72	10,000.00	2,494.93					
<del>100-53000-312-356</del>	Winter Damage-Private Property	276.59	45.00	-	300.00	-					
100-53312-110-000	Hourly Wages - DPW Crew										
100-53312-121-000	Hourly Wages - Overtime - DPW Crew										
100-53312-122-000	Hourly Wages - Premium Pay										
100-53312-125-000	Hourly Wages - Call Time Pay										
100-53312-128-000	Temporary Wages - Seasonal										
100-53312-129-000	Temporary Wages - Overtime										
100-53312-137-000	Out-of-Classification Pay										
100-53312-151-000	FICA Taxes										
100-53312-152-000	Retirement										
100-53312-154-000	Health Insurance										
100-53312-155-000	Life Insurance										
100-53312-156-000	Workers Comp Ins										
100-53312-157-000	Education/Training/Schools										
100-53312-164-000	Employee Health Tests/Physicals										
100-53312-169-000	Employee Assistance Program (EAP)										
100-53312-356-000	Winter Maint - Plow Blades/Etc.										
100-53312-357-000	Winter Maint - Damage Repairs										
100-53312-374-000	Winter Supplies - Sand										
100-53312-375-000	Winter Supplies - Salt										
100-53312-376-000	Winter Supplies - Brine										
	WINTER MAINTENANCE	182,437.62	174,770.85	101,785.85	235,300.00	54,656.90	-	-			
<b><u>GARAGE OPERATIONS (53313):</u></b>											
<del>100-53000-312-326</del>	Garage Utilities	10,000.90	14,190.46	8,593.54	15,000.00	7,387.41					
<del>100-53000-312-329</del>	Uniforms & Safety Equipment	5,234.47	6,499.91	7,869.08	6,500.00	2,722.15					
<del>100-53000-312-354</del>	Office Supplies	741.23	226.74	485.25	300.00	440.95					
<del>100-53000-314-320</del>	Garage Supplies & Expenses	14,765.20	17,976.97	12,015.76	20,000.00	11,416.56					
<del>100-53000-314-422</del>	Weather Sirens	26,578.94	-	250.00	1,000.00	1,000.00					
100-53313-221-000	Utilities - Water/Sewer										
100-53313-222-000	Utilities - Electricity/Natural Gas										
100-53313-225-000	Utilities - Telephone										
100-53313-310-000	Office Supplies										
100-53313	Weather Sirens										
100-53313-346-000	Oper Supplies - Uniforms										
100-53313-347-000	Oper Supplies - Protective Clothing										
100-53313-349-000	Oper Supplies - All Other										
100-53313-363-000	Other Supplies - Signage										
100-55420-390-000	Other Supplies - All Other										
	GARAGE OPERATIONS	57,320.74	38,894.08	29,213.63	42,800.00	22,967.07	-	-			

VILLAGE OF KRONENWETTER  
2026 Proposed Budget  
Public Works Department

Section 7, ItemN.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>STREET LIGHTING (53420):</u></b>											
<del>100-53000-315-420</del>	Street Lighting	44,231.09	49,063.35	53,810.07	60,000.00	23,654.82					
<del>100-53420-222-000</del>	Electricity - Street Lighting										
	STREET LIGHTING	44,231.09	49,063.35	53,810.07	60,000.00	23,654.82	-	-			
<b><u>SIDEWALK MAINTENANCE/REPLACEMENT (53431):</u></b>											
	SIDEWALK MAINT/REPLACEMENT	-	-	-	-	-	-	-			
<b><u>NEW SIDEWALK OUTLAY (53432):</u></b>											
	NEW SIDEWALK OUTLAY	-	-	-	-	-	-	-			
<b><u>STORM SEWER MAINTENANCE (53441):</u></b>											
<del>100-53000-301-000</del>	Stormwater Permit Requirements	1,000.00	-	-	-	-					
<del>100-53000-311-360</del>	Stormwater	395.69	2,500.00	2,500.00	2,500.00	2,500.00					
<del>100-53441-</del>	Stormwater Permit Requirements										
<del>100-53441-</del>	Stormwater -										
	STORM SEWER MAINTENANCE	1,395.69	2,500.00	2,500.00	2,500.00	2,500.00	-	-			
<b><u>BICYCLE/WALKING TRAILS (53580):</u></b>											
	BICYCLE/WALKING TRAILS	-	-	-	-	-	-	-			

**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Public Works Department**

Section 7, Item N.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>REFUSE/GARBAGE COLLECTION (53620):</u></b>											
<del>100-53000-620-317</del>	Yard Waste Site Exp	-	28,500.00	7,420.88	15,000.00	-					
<del>100-53000-620-320</del>	Solid Waste Collection Expense	329,151.16	336,989.55	317,756.05	413,000.00	172,474.38					
<del>100-53620-</del>	Yard Waste Site Exp										
<del>100-53620-</del>	Refuse/Garbage Pickup										
	REFUSE/GARBAGE COLLECTION	329,151.16	365,489.55	325,176.93	428,000.00	172,474.38	-	-			
<b><u>SOLID WASTE DISPOSAL (53631):</u></b>											
<del>100-53631-</del>	Solid Waste Disposal-County Landfill										
	SOLID WASTE DISPOSAL	-	-	-	-	-	-	-			
<b><u>RECYCLING PROGRAM (53635):</u></b>											
<del>100-53000-620-315</del>	Recycling Expenses	133,971.08	126,726.41	129,952.92	145,000.00	64,545.14					
<del>100-53635-</del>	Recycling Pickup										
	RECYCLING PROGRAM	133,971.08	126,726.41	129,952.92	145,000.00	64,545.14	-	-			
<b><u>WEED &amp; NUISANCE CONTROL (53640):</u></b>											
	WEED & NUISANCE CONTROL	-	-	-	-	-	-	-			
<b><u>BUDGET ADJUSTMENT (53999):</u></b>											
<del>100-53000-999-000</del>	Budget Adjustment	-	-	-	(145,000.00)	-	-				
	BUDGET ADJUSTMENT	-	-	-	(145,000.00)	-	-	-			
	<b>PUBLIC WORKS DEPARTMENT</b>	<b>\$ 1,854,381.87</b>	<b>\$ 1,843,023.07</b>	<b>\$ 1,743,445.69</b>	<b>\$ 2,118,560.49</b>	<b>\$ 776,046.87</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,848,053</b>	<b>\$ 1,848,053</b>	<b>No</b>



**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Parks Department**

Section 7, ItemN.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>PARKS OPERATIONS (55200):</u></b>											
100-55000-200-110	Salaries & Wages - Parks	\$ 36,698.38	\$ 49,938.39	\$ 46,785.91	\$ 42,642.00	\$ 23,158.52					
100-55000-200-116	Parks Schooling, Training	-	-	150.00	1,500.00	495.43					
100-55000-200-140	Parks Dept Physicals	62.75	63.75	65.75	100.00	-					
100-55000-200-151	FICA Taxes	2,802.83	4,211.69	3,579.16	3,262.11	1,771.64					
100-55000-200-152	Retirement	183.14	933.67	-	-	-					
100-55000-200-154	Health Insurance	506.42	2,218.76	-	-	-					
100-55000-200-326	Utilities - Parks	4,539.25	3,386.58	3,624.51	6,000.00	1,144.57					
100-55000-200-327	Portable Restroom/Wash Stations	4,680.00	4,490.00	6,285.00	6,000.00	3,990.00					
100-55000-200-329	Uniforms & Safety Equipment	598.68	433.69	150.00	450.00	232.10					
100-55000-200-355	Fuel	6,526.71	4,901.56	5,237.86	6,000.00	2,109.43					
100-55000-200-361	Maint Supplies	1,679.62	9,133.42	5,565.27	8,000.00	3,239.88					
100-55000-200-380	Equipment Repairs	2,330.74	4,888.59	4,307.15	5,000.00	2,968.47					
100-55000-200-383	Maintenance-Sunset Park	29,895.56	-	-	-	-					
100-55000-200-384	Maintenance-Seville Park	333.53	-	-	-	-					
100-55000-200-385	Maintenance-Norm Plaza Park	301.32	-	-	-	-					
100-55000-200-386	Maintenance-General/Paths	444.96	-	-	-	-					
100-55000-200-387	Maintenance-Gooding Park	749.99	-	-	-	-					
100-55000-200-388	Maintenance-Municipal Park	1,815.20	-	-	-	-					
100-55000-200-389	Maintenance-River Oaks	70.00	-	-	-	-					
100-55000-200-395	Maintenance-Soccer Fields	1,000.40	-	-	-	-					
100-55000-200-397	Maintenance-Friendship Park	2,594.60	-	-	-	-					
100-55000-200-400	Parks-Other Projects	3,176.38	1,614.56	27,191.28	36,500.00	3,500.00					
100-55000-202-110	Public Works Director - Wages	35.69	17,795.96	-	-	-					
100-55000-202-151	FICA Taxes - PWD	2.77	894.59	-	-	-					
100-55000-202-152	Retirement - PWD	2.62	708.76	-	-	-					
100-55000-202-154	Health Insurance	-	1,452.96	-	-	-					
100-55000-203-110	Salaries & Wages - PW Crew	-	-	-	-	-					
100-55000-203-151	FICA Taxes - PW Crew	-	-	-	-	-					
100-55000-203-152	Retirement - PW Crew	-	-	-	-	-					
100-55000-203-154	Health Insurance - PW Crew	-	-	-	-	-					
100-55000-210-000	Forestry	2,641.63	(299.43)	-	-	-					
100-55000-938-000	Insurance - Parks	4,872.70	5,365.11	5,667.25	-	-					
100-55200-120-000	Hourly Wages - DPW Crew										
100-55200-121-000	Hourly Wages - Overtime - DPW Crew										
100-55200-128-000	Temporary Wages - Seasonal										
100-55200-129-000	Temporary Wages - Overtime										
100-55200-151-000	FICA Taxes										
100-55200-152-000	Retirement										
100-55200-154-000	Health Insurance										
100-55200-155-000	Life Insurance										
100-55200-156-000	Workers Comp Ins										
100-55200-157-000	Education/Training/Schools										
100-55200-164-000	Employee Health Tests/Physicals										



VILLAGE OF KRONENWETTER  
2026 Proposed Budget  
Parks Department

Section 7, ItemN.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
100-55200-169-000	Employee Assistance Program (EAP)										
100-55200-221-000	Utilities - Water/Sewer										
100-55200-222-000	Utilities - Electricity/Natural Gas										
100-55200-225-000	Utilities - Telephone										
100-55200-241-000	Repairs/Maint - Motor Vehicles										
100-55200-242-000	Repairs/Maint - Mach./Equipment										
100-55200-243-000	Repairs/Maint - Furniture/Equipment										
100-55200-244-000	Repairs/Maint - Playground Equipment										
100-55200-245-000	Repairs/Maint - Landscaping/Grounds										
100-55200-310-000	Office Supplies & Expenses										
100-55200-314-000	Small Equipment										
100-55200-324-000	Membership Dues										
100-55200-346-000	Oper Supplies - Uniforms										
100-55200-351-000	Maint Supplies - Fuel										
100-55200-352-000	Maint Supplies - Motor Vehicles										
100-55200-353-000	Maint Supplies - Machinery/Parts										
100-55200-355-000	Maint Supplies - Plumbing/Electrical										
100-55200-363-000	Other Supplies - Signage										
100-55200-365-000	Other Supplies - Landscaping/Trees										
100-55200-511-000	Insurance-Buildings										
100-55200-512-000	Insurance-Vehicles/Equipment										
100-55200-534-000	Rentals - Portable Restrooms/Wash Stn										
100-55200-817-000	Cap Equip - Playground Equipment										
100-55200-824-000	Cap Improvements - Parks/Playgrounds										
100-55200-825-000	Cap Improvements - Trails										
	PARKS OPERATIONS	108,545.87	112,132.61	108,609.14	115,454.11	42,610.04	-	-			
<b><u>PARKS GRANTS (55201):</u></b>											
100-55201-391-000	Other Supplies - Matching Grant										
	PARKS GRANTS	-	-	-	-	-	-	-			

VILLAGE OF KRONENWETTER  
2026 Proposed Budget  
Parks Department

Section 7, Item N.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>RECREATION PROGRAMS &amp; EVENTS (55300):</u></b>											
	RECREATION PROGRAMS & EVENTS	-	-	-	-	-	-	-			
<b><u>RECREATION FACILITIES (55400):</u></b>											
	RECREATION FACILITIES (55400):	-	-	-	-	-	-	-			
<b><u>SWIMMING AREAS/BEACHES (55420):</u></b>											
100-55420-209-000	Health Inspection Fees	-	-	-	-	-					
100-55420-363-000	Other Supplies - Signage										
100-55420-390-000	Other Supplies - All Other										
	SWIMMING AREAS/BEACHES	-	-	-	-	-	-	-			
	PARKS DEPARTMENT	\$ 108,545.87	\$ 112,132.61	\$ 108,609.14	\$ 115,454.11	\$ 42,610.04	\$ -	\$ -	\$ 115,126	\$ 115,126	No

**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Community Development/Planning/Zoning**

Section 7, Item N.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>COMMUNITY DEVELOPMENT/ZONING (56300):</u></b>											
100-51420-110-000	Community Development/Zoning	\$ -	\$ -	\$ -	\$ -	\$ 440.00					
100-51420-110-110	Salaries & Wages - Zoning Admin.	20,556.12	59,151.16	75,534.75	83,100.71	42,680.29					
100-51420-110-151	FICA Taxes	1,202.35	4,393.14	5,666.07	6,357.20	3,172.00					
100-51420-110-152	Retirement	1,078.35	4,004.49	5,235.01	5,733.95	2,967.24					
100-51420-110-154	Health Insurance	(884.08)	16,440.85	16,679.01	20,280.50	10,943.22					
100-51420-131-000	Employee Assistance Program (EAP)	6.75	-	29.00	29.00	-					
100-51420-340-000	Seminars & Mileage	460.00	28.99	316.42	1,000.00	-					
100-51420-345-000	CD/ZA Materials & Supplies	132.41	234.40	511.47	500.00	-					
100-51420-350-000	Community Events	4,007.57	4,952.63	7,085.10	8,500.00	1,919.95					
100-51420-360-000	Public Relations/Marketing	789.21	790.19	1,086.98	1,500.00	946.20					
100-51420-365-000	Entrance Signs	-	43.50	-	-	-					
100-51420-370-000	Engineering/Surveying/Consulting	8,597.50	2,782.86	-	5,000.00	-					
100-56300-110-000	Salaries - Admin										
100-56300-151-000	FICA Taxes										
100-56300-152-000	Retirement										
100-56300-154-000	Health Insurance										
100-56300-155-000	Life Insurance										
100-56300-156-000	Workers Comp Ins										
100-56300-157-000	Education/Training										
100-56300-169-000	Employee Assistance Program (EAP)										
100-56300-215-000	Engineering/Surveying/Consulting										
100-56300-310-000	Office Supplies & Expenses										
100-56300-324-000	Professional Membership Dues										
100-56300-325-000	Conferences/Registration Fees										
100-56300-327-000	Public Relations/Marketing Exps										
100-56300-330-000	Travel Exps - Meals/Mileage/Hotel										
100-56300-335-000	Meeting Expenses										
100-56300-394-000	Other Supplies - Community Events										
	COMM DEVELOPMENT/ZONING	35,946.18	92,822.21	112,143.81	132,001.36	63,068.90	-	-			

**VILLAGE OF KRONENWETTER**  
**2026 Proposed Budget**  
**Community Development/Planning/Zoning**

Section 7, Item N.

Account Number	Account Name	Actual 12/31/2022	Actual 12/31/2023	Actual (Pre-Audit) 12/31/2024	Amended Budget 12/31/2025	Year-to-Date Actual 7/31/2025	Estimated Year-end 12/31/2025	Proposed Budget 2026	2026 Goal (3% yr incr, since 2024 actual)	Difference (+ or -) from Goal	Met or <b>NOT Met</b> Goal
<b><u>PLANNING TECHNICIAN (56301):</u></b>											
<del>100-51425-110-110</del>	Salaries & Wages - Plan Tech	23,446.77	29,262.90	25,497.30	55,197.78	14,699.89					
<del>100-51425-110-151</del>	FICA Taxes	1,684.93	2,137.82	1,870.23	4,222.63	1,073.96					
<del>100-51425-110-152</del>	Retirement	1,425.13	1,989.88	1,760.00	3,808.65	1,021.98					
<del>100-51425-110-154</del>	Health Insurance	7,693.98	16,361.75	10,038.26	21,125.52	6,010.47					
<del>100-51425-131-000</del>	Employee Assistance Program (EAP)	6.75	-	-	29.00	-					
<del>100-51425-340-000</del>	Seminars & Mileage	424.39	2,219.63	8.24	500.00	-					
<del>100-56301-120-000</del>	Hourly Wages - Regular										
<del>100-56301-151-000</del>	FICA Taxes										
<del>100-56301-152-000</del>	Retirement										
<del>100-56301-154-000</del>	Health Insurance										
<del>100-56301-155-000</del>	Life Insurance										
<del>100-56301-156-000</del>	Workers Comp Ins										
<del>100-56301-157-000</del>	Education/Training										
<del>100-56301-169-000</del>	Employee Assistance Program (EAP)										
<del>100-56301-324-000</del>	Professional Membership Dues										
<del>100-56301-325-000</del>	Conferences/Registration Fees										
<del>100-56301-330-000</del>	Travel Exps - Meals/Mileage/Hotel										
	PLANNING TECHNICIAN	34,681.95	51,971.98	39,174.03	84,883.58	22,806.30	-	-			
	<b>COMM DEVELOP/PLANNING/ZONING</b>	<b>\$ 70,628.13</b>	<b>\$ 144,794.19</b>	<b>\$ 151,317.84</b>	<b>\$ 216,884.94</b>	<b>\$ 85,875.20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,397</b>	<b>\$ 160,397</b>	<b>No</b>



**General Fund  
Expenditures  
Based on 2024 Actual Expenditures**

Page 2 of 3

CostCenter	Cost Center Name	2024 ACT	2024 BUD	Percent Increase 3% Per Year, for 2 years	Based on 2024 Actual Expenditures Plus Increase
100-51000	Village Board	\$29,277.49	\$37,524.50	\$1,756.65	\$31,034.14
100-51200	Municipal Court	\$19,013.58	\$32,500.00	\$1,140.81	\$20,154.39
100-51300	Legal	\$126,639.87	\$130,000.00	\$7,598.39	\$134,238.26
100-51400	General Office	\$150,688.04	\$136,850.00	\$9,041.28	\$159,729.32
100-51410	Administrator	\$59,482.84	\$122,782.12	\$3,568.97	\$63,051.81
100-51420	CD/z	\$111,448.10	\$132,553.36	\$6,686.89	\$118,134.99
100-51421	Village Clerk	\$92,484.85	\$99,392.82	\$5,549.09	\$98,033.94
100-51422	Deputy Clerk	\$7,636.17	\$8,909.58	\$458.17	\$8,094.34
100-51423	Admin Assistant	\$77,569.11	\$79,116.12	\$4,654.15	\$82,223.26
100-51425	Plan Tech	\$38,799.82	\$71,064.59	\$2,327.99	\$41,127.81
100-51427	Account Clerk	\$65,248.92	\$79,543.12	\$3,914.94	\$69,163.86
100-51440	Elections	\$46,524.68	\$48,530.00	\$2,791.48	\$49,316.16
100-51500	Committees	\$4,152.90	\$11,100.00	\$249.17	\$4,402.07
100-51520	Finance	\$53,706.64	\$67,254.66	\$3,222.40	\$56,929.04
100-51530	Assessor	\$19,824.39	\$17,450.00	\$1,189.46	\$21,013.85
100-51600	Municipal Building	\$183,312.95	\$330,662.25	\$10,998.78	\$194,311.73
100-51900	Other	\$129,753.51	\$77,742.00	\$7,785.21	\$137,538.72
100-52000	Police	\$1,427,847.72	\$1,543,853.17	\$85,670.86	\$1,513,518.58
100-52200	Fire & EMS	\$400,096.91	\$445,180.35	\$24,005.81	\$424,102.72
100-52400	Building Inspector	\$18,497.81	\$26,600.00	\$1,109.87	\$19,607.68
100-52800	PFC	\$6,207.59	\$7,652.31	\$372.46	\$6,580.05
100-53000	Public Works	\$1,732,748.39	\$2,050,585.46	\$103,964.90	\$1,836,713.29
100-55000	Parks	\$108,609.14	\$123,764.80	\$6,516.55	\$115,125.69
100-59000	Transfer	\$17,395.00	\$17,395.00	\$1,043.70	\$18,438.70
		\$4,926,966.42	\$5,698,006.21	\$295,617.99	\$5,222,584.41



# REPORT TO VILLAGE BOARD

ITEM NAME:	Code of Conduct and Complaint Procedure Review
MEETING DATE:	August 25, 2025
PRESENTING COMMITTEE:	APC
COMMITTEE CONTACT:	David Baker
STAFF CONTACT:	Jennifer Poyer
PREPARED BY:	David Baker

**ISSUE:** A resident of the Village has filed a complaint against all seven VOK board members and against one Village employee (a department Head). He has requested that the complaint be entered into the official Village Complaint Log which is reviewed by the CLIPP committee.

The Village has adopted a Code of Conduct 115-13 which governs the procedure for handling complaints by residents against elected officials. The Code of Conduct does not include entering the complaints against elected officials in the CLIPP Complaint Log.

Ordinance 14-21 governing CLIPP includes the language in 14-21 G(8) that states that CLIPP duties shall include any matter of resident complaints or concern.

Policy GEN-012 Complaints to the Village also addresses the complaint procedure.

The Village’s organizational chart shows that the department heads report to the Village administrator which would indicate that the Village administrator is responsible for supervision and discipline of Village employees, rather than a Standing Committee.

The resident complaint referenced above falls under the following APC jurisdiction: (14-20G1) Personnel policies and (14-20G3) Changes to policies of the village as they relate to personnel or financial matters.

**OBJECTIVES:**

**ISSUE BACKGROUND/PREVIOUS ACTIONS:**

**PROPOSAL:**

- ADVANTAGES:**
- DISADVANTAGES:**

**ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)**

**RECOMMENDED ACTION:** APC voted 5-0 to recommend that the Village Board repeal Code of Conduct Ordinance 115-13 and instruct APC to do a review on all policy and ordinances related to complaint procedures.

**OTHER OPTIONS CONSIDERED:**

**TIMING REQUIREMENTS/CONSTRAINTS:**

**FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$**

Remaining CFY

Account Number:

Description:

Budgeted Amount:

Spent to Date:

Percentage Used:

Remaining:

**ATTACHMENTS (describe briefly):** Code of Conduct; Ordinances 14-20 and 14-21; Policy Gen-012; VOK Organizational Chart Page 1; and Citizen's Guide from Wisconsin Ethics Commission

A. *Application.*

- (1) This Code of Conduct Ordinance is applicable to those persons holding an elected office of the village. See Wis. Stat. §§ 61.32 & 61.34(1).
- (2) Statutes cited herein are incorporated into this Code of Conduct Ordinance by reference and as from time to time they are amended.

B. *Complaint procedure.*

- (1) Any elected official, appointed official, resident, or employee of the village may file a sworn written complaint regarding a person holding an elected office of the village at the office of the village clerk alleging one or more violations of this Code of Conduct Ordinance.
  - (a) "Resident" means a person who is an eligible elector of the village under the Wisconsin statutes.
- (2) The office of the village clerk shall determine whether a complaint is in order.
- (3) The office of the village clerk shall notify the village board of a submitted complaint that is found to be in order.
- (4) A complaint may be taken up by the village board in the sole discretion of the village board, subject to the following:
  - (a) The written assent of at least four village board members is required for a complaint to be taken up.
  - (b) A complaint expires if the village board fails to take it up within 60 days of its notice having been made to the village board by the office of the village clerk.

C. Violations may be any of the following:

- (1) For "cause," which means inefficiency, neglect of duty, official misconduct, or malfeasance in office under Wis. Stat. § 17.001.
- (2) Continued physical inability to perform the duties of office or gross neglect of duty under Wis. Stat. § 17.13.
- (3) Failure to maintain a fiduciary responsibility to the village.
- (4) Violations of the open meetings law under Wis. Stat. ch. 19 Subch. II.
- (5) Violation of the statutory ethics code for local officials under Wis. Stat. ch. 19 Subch. III.
- (6) Violations of the public records law under Wis. Stat. ch. 19 Subch. V.
- (7) Refusal to keep order at a meeting as directed by the person authorized to conduct the meeting.
- (8) The unauthorized disclosure of information discussed at a closed session or from records that are not subject to disclosure under the public records law under Wis. Stat. ch. 19 Subch. V.



- (9) Electioneering prohibited by Wis. Stat. § 12.03.
- (10) Intentionally fails or refuses to perform a known mandatory, nondiscretionary, ministerial duty of the officer's or employee's office or employment within the time or in the manner required by law. Wis. Stat. § 946.12(1).
- (11) In the officer's or employee's capacity as such officer or employee, does an act which the officer or employee knows is in excess of the officer's or employee's lawful authority or which the officer or employee knows the officer or employee is forbidden by law to do in the officer's or employee's official capacity. Wis. Stat. § 946.12(2).
- (12) Whether by act of commission or omission, in the officer's or employee's capacity as such officer or employee exercises a discretionary power in a manner inconsistent with the duties of the officer's or employee's office or employment or the rights of others and with intent to obtain a dishonest advantage for the officer or employee or another. Wis. Stat. § 946.12(3).
- (13) In the officer's or employee's capacity as such officer or employee, makes an entry in an account or record book or return, certificate, report or statement which in a material respect the officer or employee intentionally falsifies. Wis. Stat. § 946.12(4).
- (14) Under color of the officer's or employee's office or employment, intentionally solicits or accepts for the performance of any service or duty anything of value which the officer or employee knows is greater or less than is fixed by law. Wis. Stat. § 946.12(5).
- (15) Misuse of this Code of Conduct Ordinance.

D. Violation procedures:

- (1) For removal from office because of continued physical inability to perform the duties of office or gross neglect of duty, by a majority vote of all the members of the village board under Wis. Stat. § 17.13.
- (2) For removal from office due to cause under Wis. Stat. § 17.16.
- (3) For all other matters, in the manner that the village board determines to proceed.

E. Penalties to be selected in the sole discretion of the village board:

- (1) No action.
- (2) A public censure.
- (3) A citation for a forfeiture in an amount to be determined by the village board of not less than \$25 nor more than \$200.
- (4) Removal from village committees, commissions, or other bodies under Village Code § 14.6.
- (5) Removal from elected office of the village under Wis. Stat. §§ 17.13 and/or 17.16.
- (6) Referral of a matter to the office of the district attorney and/or other law enforcement as appropriate.

## § 14-20. Administrative policy committee (APC).

- A. *Composition.* The administrative policy committee shall consist of five members. Two members shall be village trustees. Three members shall be citizen members. Three members of the administrative policy committee shall constitute a quorum.
- B. *Appointment.* The village president appoints members to the administrative policy committee, with consultation and confirmation by the village board.
- C. *Organization.* The administrative policy committee shall select a chairperson and vice chairperson annually as described in §§ 14-10 and 14-11.
- D. *Recordkeeping.* The administrative policy committee shall keep a written record of its proceedings to include all actions taken, a copy of which shall be filed with the village clerk.
- E. *Meetings.* The APC shall meet quarterly or more often as determined by the committee, chairperson, village board, or administrator.
- F. *Duties to be verbally enumerated.* It shall be the responsibility of the village administrator to see to it that the duties in subsection G, below, shall be verbally enumerated and reviewed by the committee through discussion annually at the May committee meeting after the chairperson and the vice chairperson are selected. In the absence of the village administrator, this duty shall fall to the village clerk.
- G. *Duties.* The administrative policy committee is composed of sworn public officials assigned the responsibility of providing recommendations to the village board, and/or recommendations or memos to other committees on issues regarding administration, finances, and human resources for the short-term and long-term good of the village and its citizens. The village board recognizes and respects the fundamental importance of our committee structure and the weight of the citizen-member responsibilities as well as the value of well-considered and researched committee recommendations. Therefore, it is determined that the performance of these itemized duties shall not in any way be obstructed, curtailed, or bypassed by anyone either directly or by omission, except as deemed necessary by a majority vote of the village board. This committee's duties shall be liberally construed to include review, research, and recommendations regarding the following:
  - (1) Personnel policies;
  - (2) Staffing levels and changes to position descriptions and wage scales;
  - (3) Changes to policies of the village as they relate to personnel or financial matters;
  - (4) Proposed annual budgets for presentation to the village board;
  - (5) The monitoring of revenues and expenditures through regular reports, including the annual audit;
  - (6) Acquisition or disposition of village-owned property;
  - (7) Operational and capital budgets of all the departments of the village, including the village water utility and the village sewer utility;
  - (8) Grant applications;
  - (9) Financial review of capital projects and contracted services as defined in village policy FIN-004;
  - (10) Recruitment process for the village administrator or a department head position when a vacancy occurs in any of those positions;
  - (11) Review of internal financial controls and auditor's recommendations; and
  - (12) Any other matter the village board or administrator may refer.

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(Ord. No. 10-04, 4-12-2010; Ord. No. 19-02, 2-12-2019; Ord. No. 21-08, 8-24-2021)


- A. *Composition.* The community life, infrastructure and public properties committee shall consist of five members. Two members shall be village trustees. Three members shall be citizen members. Three members of the community life, infrastructure and public properties committee shall constitute a quorum.
- B. *Appointment.* The village president appoints members to the community life, infrastructure and public properties committee, with consultation and confirmation by the village board.
- C. *Organization.* The community life, infrastructure and public properties committee shall select a chairperson and vice chairperson annually as described in §§ 14-10 and 14-11.
- D. *Recordkeeping.* The community life, infrastructure and public properties committee shall keep a written record of its proceedings, to include all actions taken, a copy of which shall be filed with the village clerk.
- E. *Meetings.* The community life, infrastructure and public properties committee shall meet quarterly or more often as determined by the committee, chairperson, village board, or administrator.
- F. *Duties to be verbally enumerated.* It shall be the responsibility of the village administrator to see to it that the duties in subsection G, below, shall be verbally enumerated and reviewed by the committee through discussion annually at the May committee meeting after the chairperson and the vice chairperson are selected. In the absence of the village administrator, this duty shall fall to the village clerk.
- G. *Duties.* The community life, infrastructure and public properties committee is composed of sworn public officials assigned the responsibility of providing recommendations to the village board, and/or recommendations or memos to other committees on issues regarding community safety, quality of life, and recreation for the short-term and long-term good of the village and its citizens. It shall also provide recommendations relating to the maintenance and physical development of all municipal property, including parks, streets, and municipal buildings, for the short-term and long-term good of the village and its citizens. The village board recognizes and respects the fundamental importance of our committee structure and the weight of the citizen-member responsibilities as well as the value of well-considered and researched committee recommendations. Therefore, it is determined that the performance of these itemized duties shall not in any way be obstructed, curtailed, or bypassed by anyone either directly or by omission, except as deemed necessary by a majority vote of the village board. This committee's duties shall be liberally construed to include review, research, and recommendations regarding the following:
  - (1) Long-range and short-range plans in the areas of parks, streets, utilities, and municipal buildings;



- (2) Research related to the acquisition or disposition of property;
- (3) Operational and capital properties and infrastructure budgets of the community development, public works, parks, police, and fire departments;
- (4) Grant applications in terms of the scope of the committee;
- (5) Policies and procedures regarding the use, maintenance, or improvements of public property;
- (6) Requests for proposals and bidding documents for capital infrastructure projects;
- (7) Recreation opportunities, such as park programming, bike and pedestrian paths, community events, and any other matters regarding general quality of life within in the village;
- (8) Community outreach, and citizen involvement, and any matter of resident complaints or concern;
- (9) Police department, fire department, streets and public works operations;
- (10) Village inspection services;
- (11) Village forestry and agricultural programs;
- (12) Traffic and pedestrian safety matters;
- (13) Refuse collection activities;
- (14) Long- and short-range planning, preparation, and procedure for the village emergency operation plan; and
- (15) Any other matter the village board or administrator may refer.

(Ord. No. 19-02, 2-12-2019; Ord. No. 21-08, 8-24-2021; Ord. No. 21-23, 11-23-2021)

**Editor's note—** Ord. No. 19-02, adopted February 12, 2019, amended the Code by repealing former § 14-21, which pertained to the properties and infrastructure committee (PIC), and adding a new § 14-21.

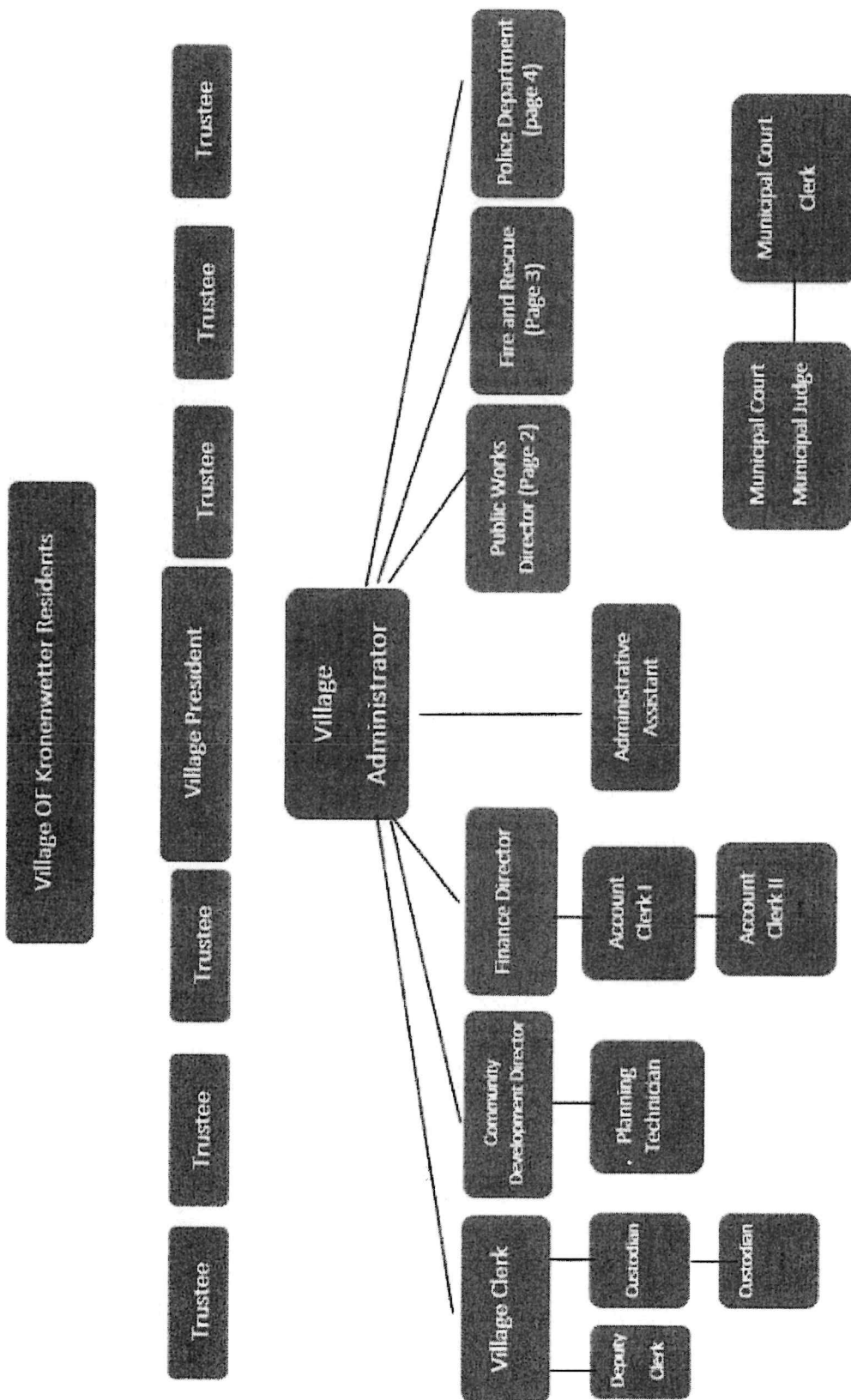
<b>POLICY ID:</b> GEN-012		<b>TITLE:</b> <i>Complaints to the Village</i>	
<input checked="" type="checkbox"/> <b>ORIGINAL</b> <input type="checkbox"/> <b>REVISION</b> <b>EFFECTIVE DATE:</b> <i>Immediate</i>		<b>APPROVED BY VILLAGE BOARD:</b>  <i>Village Clerk</i>	<b>DATE:</b> 05/23/22 & 01/23/23
<b>APPLIES TO:</b>		<input checked="" type="checkbox"/> <b>FLSA EXEMPT</b>	<input checked="" type="checkbox"/> <b>FLSA NON-EXEMPT</b>
<input checked="" type="checkbox"/> <b>REPRESENTED EMPLOYEES</b>		<input checked="" type="checkbox"/> <b>Non-REPRESENTED EMPLOYEES</b>	
<i>This policy applies to all Village of Kronenwetter employees in the categories checked in this section. Provisions within individual personal contracts or a collective bargaining agreement may supersede certain parts of this policy.</i>			

**Purpose** – As part of the Village’s Mission Statement, the Village Board has determined that the Village will meet service demands through high-quality customer service, innovation, a positive work environment, and a commitment to excellence. Therefore, complaints of the Village should be handled administratively by Village staff. The Community Life Infrastructure and Public Property Committee will review them to ensure that if policy changes need to occur, the elected officials of the Village can address them promptly.

**Policy** – Village staff will log any verbal or written complaint received by the Village related to non-Police or Fire associated matters. Village staff will address the complaints promptly to the best of their ability and within the adopted policies, ordinances, and state statutes.

Village staff shall place a copy of that log on the regular schedule of the Community Life, Infrastructure, and Public Property (CLIPP) for review and discussion by the committee. The committee will review the complaints and summarize the actions that staff took administratively to address the complaints. Suppose the committee feels that a change in the policies, or ordinances of the Village needs to occur. In that case, they shall either place the item on a future CLIPP agenda or recommend that staff take the thing to another committee of the Village for recommendation by that committee to the Village Board. For example, water quality complaints would go to the Utility Committee of the Village, Tax Assessments would go to the Board of Review, etc.

# Village of Kronenwetter Organizational Chart



# Wisconsin Ethics Commission

## *Citizen's Guide*

### Standards Of Conduct For Local Government Officials

*Wisconsin Statutes* establish standards of conduct for all of our state's governmental officials, including local officials. These legal requirements apply to elected and key appointed officials of our state's counties, cities, villages, towns, school boards, and sewerage and other special districts.<sup>1</sup>

**Standards of conduct.** In general, a local public official should not:

- ***ACT OFFICIALLY IN A MATTER IN WHICH THE OFFICIAL IS PRIVATELY INTERESTED***
- ***USE GOVERNMENT POSITION FOR PRIVATE FINANCIAL BENEFIT***
- ***ACCEPT TRANSPORTATION, LODGING, FOOD, BEVERAGES, OR ANYTHING ELSE OF MORE THAN TOKEN VALUE OFFERED BECAUSE THE OFFICIAL HOLDS A GOVERNMENT POSITION***
- ***SOLICIT OR ACCEPT REWARDS OR ITEMS OR SERVICES LIKELY TO INFLUENCE THE OFFICIAL***
- ***OFFER OR PROVIDE INFLUENCE IN EXCHANGE FOR CAMPAIGN CONTRIBUTIONS***
- ***BE FINANCIALLY INTERESTED IN A GOVERNMENT CONTRACT THE VALUE OF WHICH EXCEEDS \$15,000 AND FOR WHICH THE OFFICIAL IS AUTHORIZED TO TAKE SOME DISCRETIONARY ACTION (EVEN IF THE OFFICIAL ABSTAINS)***<sup>2</sup>

**Financial disclosure.** Some local governments make available a list of the employers and financial interests of their government's officials.<sup>3</sup> Most do not. The decision to collect this information is one that the legislature has left to each unit of government. To learn if your county, municipality, or town provides this information, ask your county or municipal clerk.

**Addressing issues before they become problems.** To deal with a conflict between a private interest and governmental responsibilities before an official takes a vote or enters into discussions on a matter, the official can either resolve the matter by relinquishing the private interest or mitigate the problem by temporarily withdrawing from exercise of governmental responsibilities. By seeking advice beforehand, an official can determine whether statutory restrictions permit the official to participate in a matter or to accept items or services of value.

Ordinarily, the legal advisor for the unit of government of which the official's position is a part is in the best position to advise the government official about a matter involving ethical standards of conduct. Sometimes, a statewide association of local governments will advise an official.<sup>4</sup>

If, after studying the legal standards and gathering the pertinent facts, the legal counsel is uncertain about what advice to offer, the lawyer may direct a letter to the Wisconsin Ethics Commission stating the pertinent facts and law, tentative conclusion, and basis for it, and ask that the Wisconsin Ethics Commission issue an opinion concerning the interpretation of §19.59, the Code of Ethics for Local Government Officials, Employees and Candidates. Written requests for advice are confidential. No

<sup>1</sup> §19.59, *Wisconsin Statutes*.

<sup>2</sup> §946.13, *Wisconsin Statutes*. See text of statutes for exceptions to general rule.

<sup>3</sup> Among the local governments requiring their officials to identify information about their sources of income and investments are the cities of Madison and Milwaukee and the counties of Dane, Milwaukee, and Wood.

<sup>4</sup> Examples include Wisconsin Counties Association, League of Wisconsin Municipalities, Wisconsin Towns Association, Wisconsin Association of School Boards.

*This is a guide. For authoritative information consult Wisconsin Statutes.*



member or employee of the Ethics Commission may make public the identity of anyone requesting an advisory opinion or of persons mentioned in an opinion. Periodically, the Commission publishes summaries of its opinions after making sufficient alterations to prevent the identification of the requestor and persons mentioned in the opinions. The *Statutes* do not authorize the Commission to issue an opinion to a citizen or to an official or representative of a local government other than the local government's legal counsel.

**Complaints.** If you believe that an official of a county, city, village, town, school board, or special purpose district has violated a standard of conduct that state law requires the official to observe, you may file a complaint with the Commission, or with the district attorney for the county in which the activity occurred.

Your complaint should describe the pertinent facts succinctly. State that you swear or affirm that the information you are providing is true to the best of your knowledge, information, and belief. Have a notary or other person authorized to administer an oath witness your signature to the complaint. Deliver the complaint to the Commission or district attorney, in person, or by mail, or other appropriate way you find convenient.

Allow the Commission or district attorney a reasonable length of time to look into the matter. It may take several weeks to look into the facts and law in order to make a good decision about how to proceed.

If the complaint about a local public official is filed with the Wisconsin Ethics Commission, the Commission's policy is to refer it to the local district attorney. If the district attorney has not responded to a complaint within 60 days of a referral, the Commission may refer the matter to the Attorney General.

Individuals may also file a complaint directly with the district attorney. If the district attorney has not filed a complaint or replied to you within 20 days of your filing a complaint with that office, you may send a copy of your complaint to the Attorney General's Office, explaining that the district attorney, after considering your complaint for 20 days or more, has not begun an action against the person you complained about, and ask the Attorney General to enforce the complaint. If the Attorney General also declines to prosecute the matter, you will at least have the satisfaction that two law enforcement agencies have had the opportunity to review your complaint and act upon it. The Wisconsin Ethics Commission cannot overturn the decisions of the district attorney or Attorney General or, independent of them, enforce standards of conduct for local government officials.



### **Report to Planning Commission**

**Agenda Item:** Zoning Change Request and CSM: HVF Income Trust (Dale Folwarski)

1756 E. State Highway 153, Kronenwetter, WI 54455

**Meeting Date:** August 25, 2025

**Referring Body:** Plan Commission

**Committee Contact:** David Baker

**Staff Contact:** Peter Wegner, CD/PZ Director

**Report Prepared by:** Peter Wegner, CD/PZ Director

**AGENDA ITEM:** Zoning Change Request and CSM: HVF Income Trust (Dale Folwarski)

1756 E. State Highway 153

**OBJECTIVE(S):** To review the Zoning Change Request and CSM

**HISTORY/BACKGROUND:** Rezone Request from AR (Agricultural and Residential) to RR-5 (Rural Residential 5). The 47.58-acre parcel (1756 E STATE HIGHWAY 153) will be divided to create a 5.055-acre parcel and a 42.52-acre parcel. The proposed rezone from AR to RR5 is consistent with neighboring parcels. The creation of Lot 1 meets the minimum frontage (100ft), minimum lot width (300ft) and minimum lot area (5.0 acres) requirements for RR5 (Rural Residential Zoning 5). On 8/18/2025, the Plan Commission recommended the rezone and CSM be forwarded to Village Board for approval.

**RECOMMENDED ACTION:** Motion to approve the Zoning Change Request for Dale Folwarski from AR (Agricultural and Residential) to RR5 (Rural Residential 5) and CSM as presented.

§ 520-118. - Amendments to official zoning map (rezonings).

F. Public hearing and recommendation. The plan commission shall hold a public hearing on all proposed amendments to the official zoning map. Following the public hearing, and after consideration of comments provided therein, the plan commission shall review the proposed amendment to the official zoning map and shall within 45 days of the public hearing make a recommendation to the village board that the application be granted as requested, modified, or denied. If the commission fails to make a recommendation within this time frame, the proposed amendment shall be forwarded to the village board without recommendation. Such deadline may be extended by written or electronic agreement from the applicant.

**ATTACHMENTS:** Zoning Change Request, CSM Application and Staff Report

# Zoning Change Request Application

Application Fee: \$300 Regular Meeting / \$450 Special Meeting

A zoning change is an amendment to the specific zoning district in which a property or properties are classified.

Plan Commission Meetings are held on the 3<sup>rd</sup> Monday of each month. Village Board Meetings on zoning change requests typically take place on the 4<sup>th</sup> Tuesday of each month.

*Although not required, it is recommended that the applicant attend these meetings.*



## Applicant Information

1. Applicant Name Dustin Vreeland Vreeland Associates Phone Number 715-241-0947  
Address 6103 Dawn Street Weston, WI  
Email dustin@vreelandassociates.us
2. Property Titleholder Name HVF Inacome Trust (Dale Folwarski) Phone Number 715-693-4002  
Address 1756 E State Highway 153 Kronenwetter, WI  
Email \_\_\_\_\_
3. Prepared By Company Name Vreeland Associates Name \_\_\_\_\_  
Address \_\_\_\_\_  
Phone Number \_\_\_\_\_ Email \_\_\_\_\_

## Property Information

4. Property Address 1756 E. State Highway 153
5. Section 25 Township 27 Range 7 6. Parcel Identification # (PIN) 145-2707-253-0993
7. Legal Description (attach an additional sheet if necessary) see attached draft CSM
8. Current Zoning District AR 9. Proposed Zoning District RR5
10. Parcel Acreage 5.055 11. Will the Zoning Change be accompanied by a CSM or Subdivision? CSM
12. Has anyone previously requested a zoning change to the subject property? If yes, when was the request made and to what zoning district? Not that I'm aware of.

13. Is the subject property planned to be improved? If yes, when is the improvement scheduled for and what will be the actual use of the improvement? It currently has improvements

**Required Attachments**

1. Narrative describing the zoning change request with respect to the following matters:
  - a. Is the proposed rezoning consistent with the Comprehensive Plan, as is required by Wisconsin Statutes?
  - b. Does the rezoning further the purpose and intent of this Chapter?
  - c. Does rezoning address any of the following that are not properly addressed on the current Official Zoning Map?
    - i. A mistake was made in mapping on the Official Zoning Map. That is, an area is or has developed in a manner and purpose different from that for which it is mapped. If this reason is cited, it must be demonstrated that the discussed inconsistency between actual land use and designated zoning is not intended, as the Village may intend to stop an undesirable land use pattern from being perpetuated.
    - ii. Factors have changed, such as the availability of new data, the presence of new roads or other infrastructure, additional development, annexation, or other zoning changes, making the subject property more appropriate for a different zoning district.
    - iii. Growth patterns or rates have changed, thereby creating the need for a rezoning.
  - d. Does the proposed zoning district maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property?
  - e. Does the rezoning meet the minimum requirements for frontage or parcel size? A lot, lots, or parcel of land shall not qualify for a zoning map amendment unless it possesses 200 feet of frontage or contains 25,000 square feet of area, or adjoins a lot, lots, or parcel of land which bears the same zoning district classification as the proposed zoning map amendment.
  - f. For applications to rezone land to a multi-family, commercial or industrial zoning district, is, or will there be, adequate public infrastructure available to accommodate the range of uses allowed in that zoning district?
2. Property Map which shows the zoning change request boundaries, structures on the property, and the required setbacks from the property lines.

**Applicant Acknowledgement**

I/We request a public hearing be held before the Planning Commission of the Village of Kronenwetter, Marathon County, State of Wisconsin, to hear and consider the request for a zoning change of the property stated in this application. I hereby depose and say that all the above statements and all accompanying statements and drawings are correct and true.

Vreeland Associates

7-23-2025

Applicant

Date

HVF Income Trust

7-23-2025

Property Titleholder

Date

Dustin Vreeland

7-23-2025

Prepared By

Date

**FOR OFFICE USE ONLY:**

Application Received \_\_\_\_\_ Check # \_\_\_\_\_

**Plan Commission:**

Meeting Date \_\_\_\_\_

Recommendation: Approved / Denied

**Village Board:**

Meeting Date \_\_\_\_\_

Decision: Approved / Denied



## NARRATIVE

- 1.)
  - a.) The proposal is consistent with the Village comprehensive Plan.
  - b.) Yes, I think?
  - c.) No mistake in mapping and no change in factors or growth patterns.
  - d.) The zone change is consistent with land use.
  - e.) The lot does meet minimum requirements of the propose district.
  - f.) Propose rezone to RR5 and will be residential use.
- 2.) Propose CSM is attached. Only the north and east lines have been established with this survey and all structures meet minimum setbacks. The west line and highway right of way are existing.

# CERTIFIED SURVEY MAP

## MARATHON COUNTY NO. \_\_\_\_\_

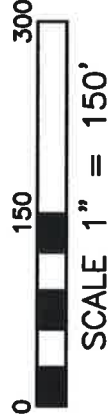
PART OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 25, TOWNSHIP 27 NORTH, RANGE 7 EAST, VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN.

<b>VREELAND ASSOCIATES, INC.</b> <b>LAND SURVEYORS &amp; ENGINEERS</b> 6103 DAWN STREET WESTON, WI. 54476 PH (715) 241-0947 tim@vreelandassociates.us
<b>PREPARED FOR: DALE FOLWARSKI</b>
FILE #: 24-0304 FOLWARSKI
DRAFTED BY: TIMOTHY G. VREELAND
DRAWN BY: DALTON L. ZEINERT

### LEGEND

- ④ = GOVERNMENT CORNER LOCATION PER COUNTY SURVEY RECORDS
- = 0.75" x 24" REBAR 1.502 POUNDS PER FOOT SET
- = 1.315" OUTSIDE DIAMETER IRON PIPE FOUND IN PLACE
- ▲ = WOOD LATH SET
- < > = PREVIOUSLY RECORDED AS CSM = CERTIFIED SURVEY MAP

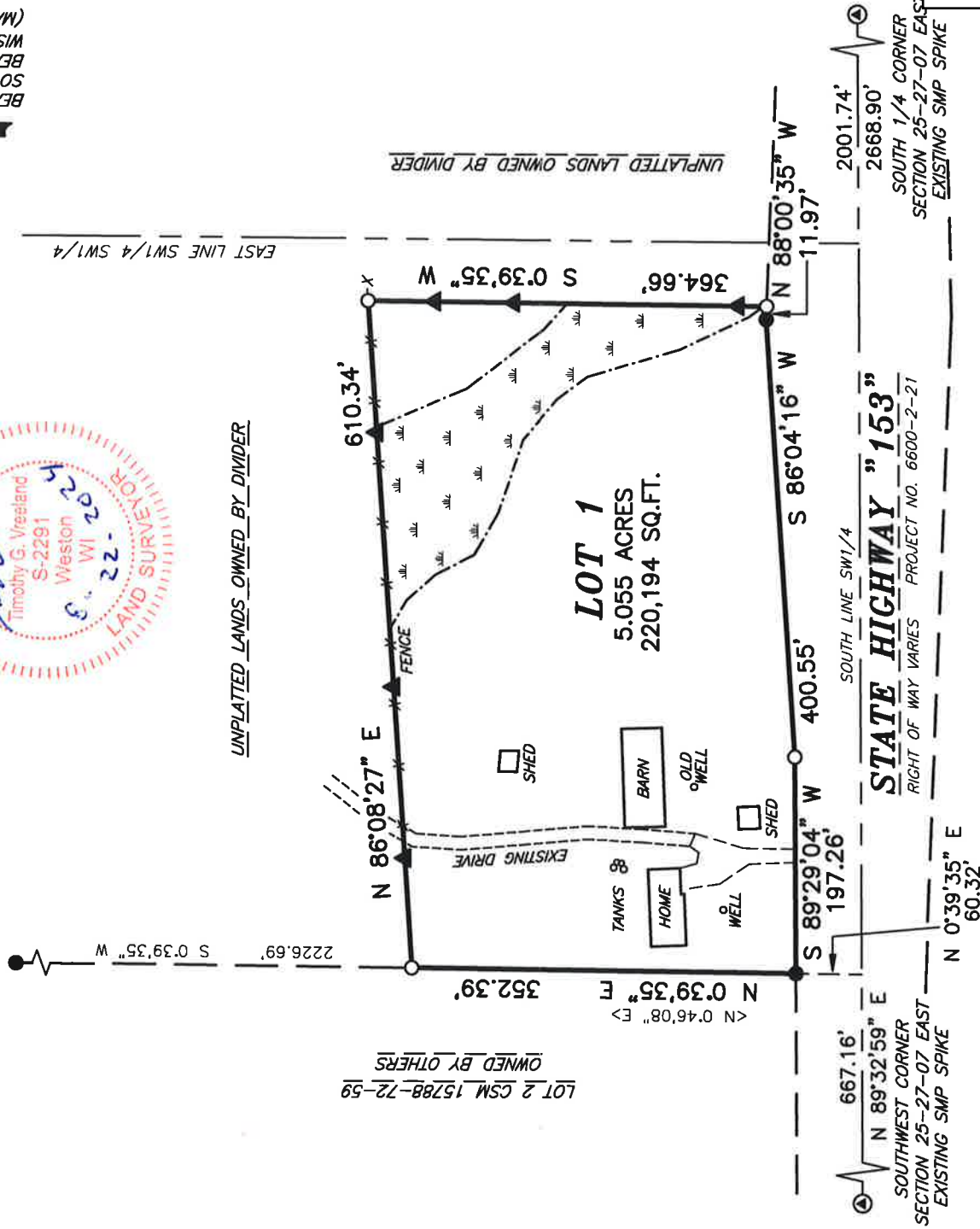
--- = APPROXIMATE LOCATION OF WETLANDS PER DNR INVENTORY MAPPING. DELINEATION WOULD BE NEEDED TO VERIFY THE LOCATION.



THIS MAP DOES NOT TRANSFER PROPERTY OWNERSHIP, AND THE SALE OR TRANSFER OF PROPERTY REQUIRES A RECORDED DEED EXCEPTING PUBLIC DEDICATION.



BEARINGS REFERENCED TO THE  
SOUTH LINE OF THE SOUTHWEST 1/4  
BEARING N 89°32'59" E PER  
WISCONSIN COUNTY COORDINATE SYSTEM  
(MARATHON) MAD83 (2011)



# CERTIFIED SURVEY MAP

PART OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 25, TOWNSHIP 27 NORTH, RANGE 7 EAST, VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN.

SHEET 2 OF 2 SHEETS

## SURVEYORS CERTIFICATE

I, TIMOTHY G. VREELAND, PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT AT THE DIRECTION OF DALE FOLWARSKI, I SURVEYED, MAPPED AND DIVIDED THAT PART OF THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 25, TOWNSHIP 27 NORTH, RANGE 7 EAST, VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN, DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION 25; THENCE N 89°32'59" E ALONG THE SOUTH LINE OF THE SOUTHWEST 1/4 667.16 FEET; THENCE N 0°39'35" E 60.32 FEET TO THE NORTH LINE OF STATE HIGHWAY "153" AND TO THE POINT OF BEGINNING; THENCE CONTINUING N 0°39'35" E ALONG THE EAST LINE OF LOT 2 OF CERTIFIED SURVEY MAP NUMBER 15788, RECORDED IN VOLUME 72 ON PAGE 59, 352.39 FEET; THENCE N 86°08'27 E 610.34 FEET; THENCE S 0°39'35" W 364.66 FEET TO THE NORTH LINE OF STATE HIGHWAY "153"; THENCE N 88°00'35" W ALONG THE NORTH LINE OF STATE HIGHWAY "153" 11.97 FEET; THENCE S 86°04'16" W ALONG THE NORTH LINE OF STATE HIGHWAY "153" 400.55 FEET; THENCE S 89°29'04" W ALONG THE NORTH LINE OF STATE HIGHWAY "153" 197.26 FEET TO THE POINT OF BEGINNING. SUBJECT TO ALL EASEMENTS, RESTRICTIONS AND RIGHTS OF WAY OF RECORD AND USE.

THAT SUCH MAP IS A CORRECT REPRESENTATION OF ALL EXTERIOR BOUNDARIES OF THE LAND SURVEYED AND THE DIVISION AND THE CERTIFIED SURVEY MAP THEREOF MADE.

THAT I HAVE FULLY COMPLIED WITH SECTION 236.34 OF THE WISCONSIN STATUTES IN SURVEYING, MAPPING AND DIVIDING THE LANDS, CHAPTER A-E 7 OF THE WISCONSIN ADMINISTRATIVE CODE AND THE LAND DIVISION ORDINANCE OF THE VILLAGE OF KRONENWETTER, ALL TO THE BEST OF MY KNOWLEDGE AND BELIEF IN SURVEYING, DIVIDING AND MAPPING THE SAME.



DATED THIS 22ND DAY OF AUGUST, 2024  
SURVEY PERFORMED JULY 29TH, 2024

TIMOTHY G. VREELAND      P.L.S. 2291

## VILLAGE BOARD AUTHORIZATION

I, \_\_\_\_\_ THE COMMUNITY DEVELOPMENT AND ZONING ADMINISTRATOR OF THE VILLAGE OF KRONENWETTER HEREBY CERTIFY, PURSUANT TO THE VILLAGE OF KRONENWETTER SUBDIVISION REGULATION (CHAPTER 460 OF VILLAGE CODE), THAT THE VILLAGE BOARD APPROVED THIS CERTIFIED SURVEY MAP ON \_\_\_\_\_ DAY OF \_\_\_\_\_, 2024.

\_\_\_\_\_  
COMMUNITY DEVELOPMENT/ZONING ADMINISTRATOR

## Certified Survey Map (CSM) Application

Application Fee: \$200 + \$25 per lot

*Village of Kronenwetter Ordinance Chapter §460-16  
Certified Survey Map (CSM) procedure.*

*Plan Commission meetings are held on the 3<sup>rd</sup> Monday of each month.  
Although not required, it is recommended that the applicant attend these meetings.*



### Applicant Information

1. Applicant Name Tim Vreeland Phone Number 715-241-0947  
Address 6103 Dawn Street Weston, WI  
Email tim@vreelandassociates.us
2. Property Title holder Name HVF Income Trust (Dale Folwarski) Phone Number 715-693-4002  
Address 1756 E. State Highway 153 Kronenwetter
- Email \_\_\_\_\_
3. Prepared By Company Name Vreeland Associates  
Address 6103 Dawn Street Weston, WI  
Phone Number 715-241-0947 Email tim@vreelandassociates.us

### Property Information

4. Property Address 1756 E. State Highway 153
5. Section 25 Township 27 Range 7 6. Parcel Identification # (PIN) 14527072530993
7. Legal Description (attach an additional sheet if necessary) see attached CSM
8. Parcel Acreage 5.055 9. Zoning District AR
10. Will the CSM application be accompanied by a zoning change request? (if yes, what district)  
yes RR5 \_\_\_\_\_  
*The zoning change application is required to be submitted with this CSM application.*
11. Is the property to be a CSM within an existing subdivision? (if yes, what subdivision) no
12. Number of lots proposed in the CSM: 1



13. How will water be provided? existing private 14. How will sewage disposal take place? existing private

**Required Attachments**

1. Narrative describing the CSM with respect to the following matters:
  - a. Existing use of property within the general area of the property in question.
  - b. Citation of any existing legal rights-of-way or easements affecting the property.
  - c. Existing covenants on the property.
  - d. How the applicant proposes to meet the parkland dedication requirement
  - e. Any other proposals, such as parcels of land intended to be dedicated, conveyed or reserved for public use.
2. The CSM shall be on 11" x 17" drawings  
Requirements: Village of Kronenwetter, WI Review and Approval Procedures (ecode360.com) and Wisconsin Legislature: 236.34
  - a. General. The preliminary CSM shall be based upon a survey completed by a registered land surveyor. The final preliminary CSM shall be prepared on Mylar or paper of good quality at a scale of not more than 100 feet to the inch and shall be a legible print for and shall show correctly on its face the following information:
    - (1) Proposed title of the CSM
    - (2) Date, scale and North arrow.
    - (3) Location of the proposed CSM by government lot, quarter section, township, range and county.
    - (4) Small drawing showing the location of the land to be divided.
    - (5) Name and addresses of the owner, subdivider and land surveyor preparing the plat.
    - (6) Entire area contiguous to the proposed CSM owned or controlled by the subdivider shall be included on the preliminary CSM even though only a portion of said area is proposed for immediate development. The Village Board, upon the Plan Commission's recommendation, may waive this requirement where it is unnecessary to fulfill the purposes and intent of this chapter and undue hardship would result from strict application thereof.
  - b. Preliminary CSM technical information. All preliminary CSM shall show the following:
    - (1) Exterior boundaries of the proposed lots, including the exact length and bearings, referenced to an established public land survey monument and the total acreage encompassed.
    - (2) Locations of all existing property boundary lines, drives, structures, streams and watercourses, lakes, wetlands, rock outcrops, wooded areas and other significant features within the tract being divided or immediately adjacent thereto.
    - (3) Location, right-of-way widths and names of all existing streets or other public ways, easements, railroad and utility rights-of-way and all section and quarter section lines within the exterior boundaries of the CSM or immediately adjacent thereto.
    - (4) Location and names of any adjacent lots, parks and cemeteries and owners of record of abutting unplatted lands.
    - (5) Existing and proposed zoning on and adjacent to the proposed lots.
    - (6) High-water elevation of all ponds, streams, lakes, flowages and wetlands within the interior boundaries of the lots.
    - (7) Floodplain and shoreland boundaries and the contour line lying a vertical distance of two feet above the elevation of the one-hundred-year recurrence interval flood or, where such data is not available, two feet above the elevation of the maximum flood of record within the exterior boundaries of the CSM.
    - (8) Location, width and names of all proposed streets and public rights-of-way such as alleys and easements.
    - (9) Approximate dimensions of all lots. The area in square feet of each lot shall be provided.

- (10) Location and approximate dimensions of any sites to be reserved or dedicated for parks, playgrounds, drainage ways or other public use or which are to be used for group housing, shopping centers, church sites or other nonpublic uses not requiring plotting.
- (11) Approximate radii of all curves.
- (12) Any proposed lake and stream access with a small drawing clearly indicating the location of the proposed division in relation to access.
- (13) Where the Plan Commission or Village Board finds that it requires additional information relative to a particular question presented by a proposed development in order to review the preliminary CSM, it shall have the authority to request in writing such information from the subdivider.
- c. Additional information. The Plan Commission or Village Board may require a proposed CSM layout of all or part of the contiguously owned land even though division is not planned at the time.

*Refer to Chapter 460-16 of the Village of Kronenwetter Ordinances "Subdivision of Land" for further regulations on required improvements and design standards.*

I hereby certify and say that all the above statements and all accompanying statements and drawings are correct and true based on information and belief.

Tim Vreeland  
(Printed Name of Applicant)

  
(Signature of Applicant)

8-11-2025  
(Date)



## **Report to Village Board**

**Agenda Item:** Zoning Change Request and CSM: David and Lois Pelot, 3225 Martin Road, Kronenwetter, WI 54455

**Meeting Date:** August 25, 2025

**Referring Body:** Plan Commission

**Committee Contact:** David Baker

**Staff Contact:** Peter Wegner, CD/PZ Director

**Report Prepared by:** Peter Wegner, CD/PZ Director

**AGENDA ITEM:** Zoning Change Request and CSM: David and Lois Pelot  
3225 Martin Road, Kronenwetter, WI 54455

**OBJECTIVE(S):** To review the Zoning Change Request and CSM

**HISTORY/BACKGROUND:** Rezone Request from RR-5 (Rural Residential 5) to RR-2 (Rural Residential 2). The 9.59-acre parcel (3225 Martin Road) will be divided to create a 6.57-acre parcel (Lot 1) and a 3.021-acre parcel (Lot 2). The proposed rezone from RR5 to RR2 is consistent with neighboring parcels. The creation of Lot 2 meets the minimum frontage (80ft), minimum lot width (150ft) and minimum lot area (2.0 acres) requirements for RR2 (Rural Residential Zoning 2). On 8/18/2025, the Plan Commission recommended the rezone and CSM be forwarded to Village Board for approval.

**RECOMMENDED ACTION:** Motion to approve the Zoning Change Request for David and Lois Pelot from RR5 (Rural Residential) to RR2 (Rural Residential 2) and CSM as presented.

§ 520-118. - Amendments to official zoning map (rezonings).

F. Public hearing and recommendation. The plan commission shall hold a public hearing on all proposed amendments to the official zoning map. Following the public hearing, and after consideration of comments provided therein, the plan commission shall review the proposed amendment to the official zoning map and shall within 45 days of the public hearing make a recommendation to the village board that the application be granted as requested, modified, or denied. If the commission fails to make a recommendation within this time frame, the proposed amendment shall be forwarded to the village board without recommendation. Such deadline may be extended by written or electronic agreement from the applicant.

**ATTACHMENTS:** Zoning Change Request, CSM Application and Staff Report

PARCEL # 145-2708-091-0989 (PELOT)  
CSM and ZONING CHANGE REQUEST

STAFF REPORT FOR PLANNING COMMISSION

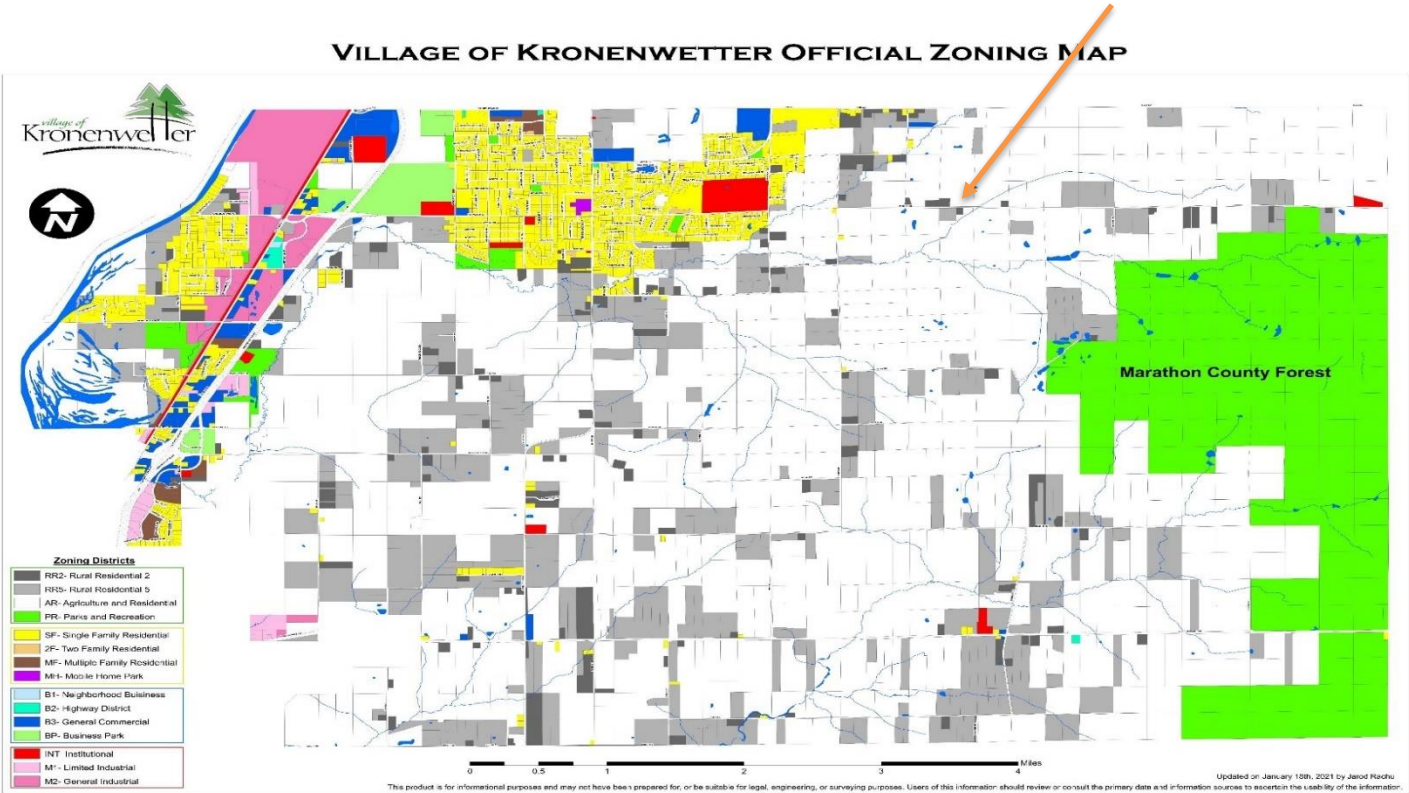
**PUBLIC HEARINGS/ MEETINGS:** Plan Commission Public Hearing: 6:00 p.m. August 18, 2025  
Village Board Meeting 6:00p.m. August 25, 2025

**APPLICANT:** Dustin Vreeland, Vreeland Associates  
6103 Dawn Street  
Weston, WI 54476

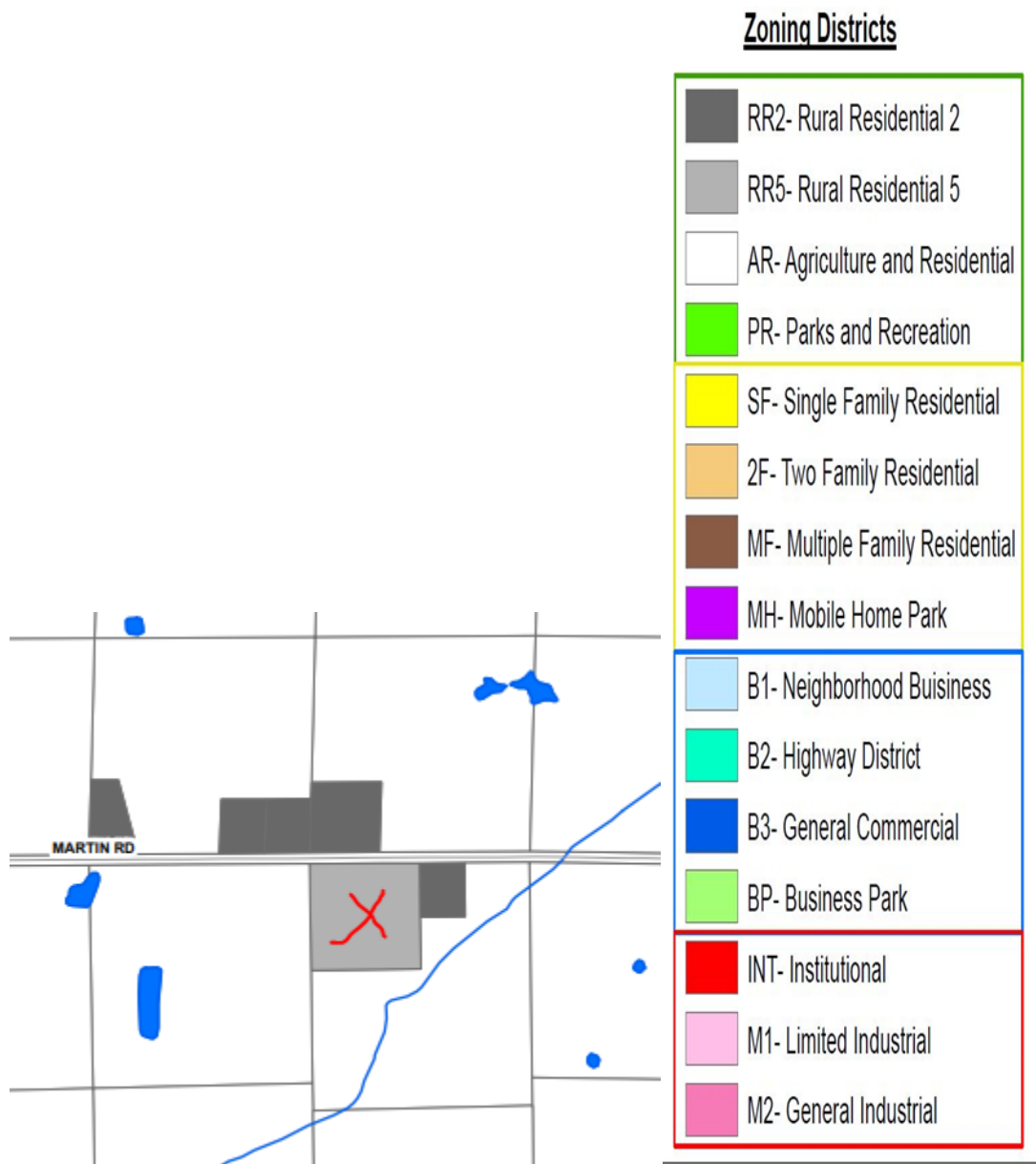
**OWNER:** David and Lois Pelot  
3225 Martin Road  
Kronenwetter, WI 54455

**Prepared By:** Vreeland Land Surveyors  
6103 Dawn Street  
Weston, WI 54476

**LOCATION OF REQUEST:** 3225 Martin Road, Kronenwetter, WI 54455, (See Map 1)







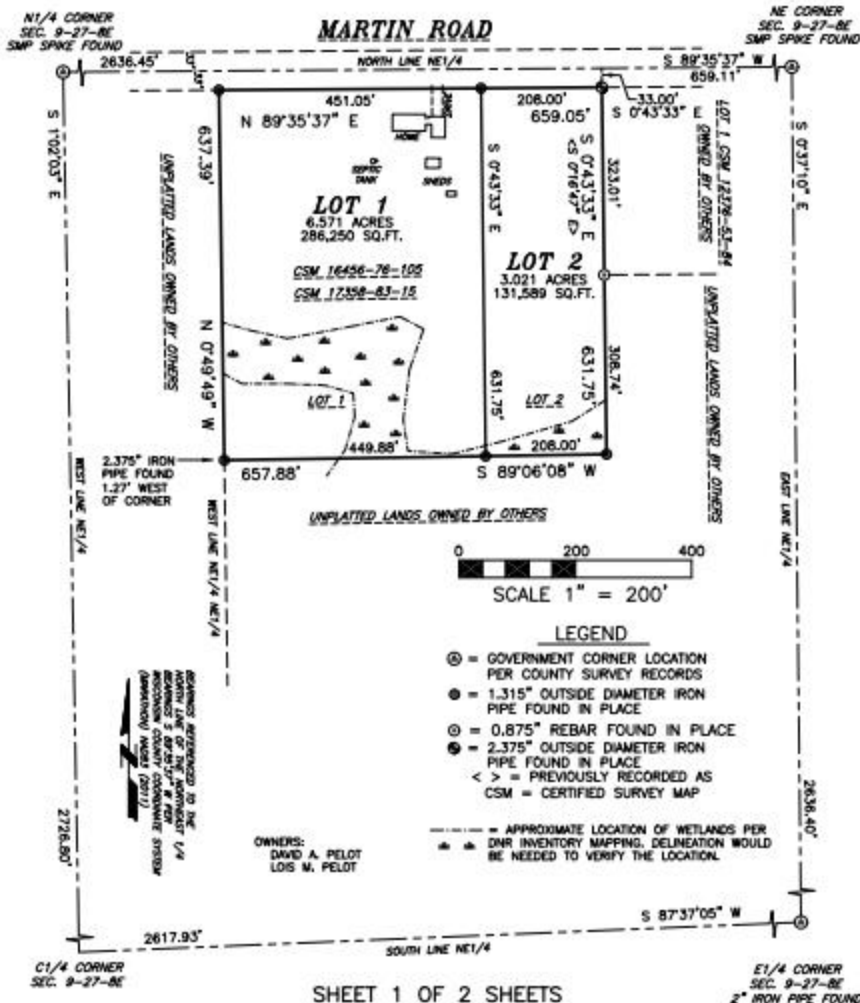
**Map 2: Current Zoning**  
(Source Data: Village of Kronenwetter)

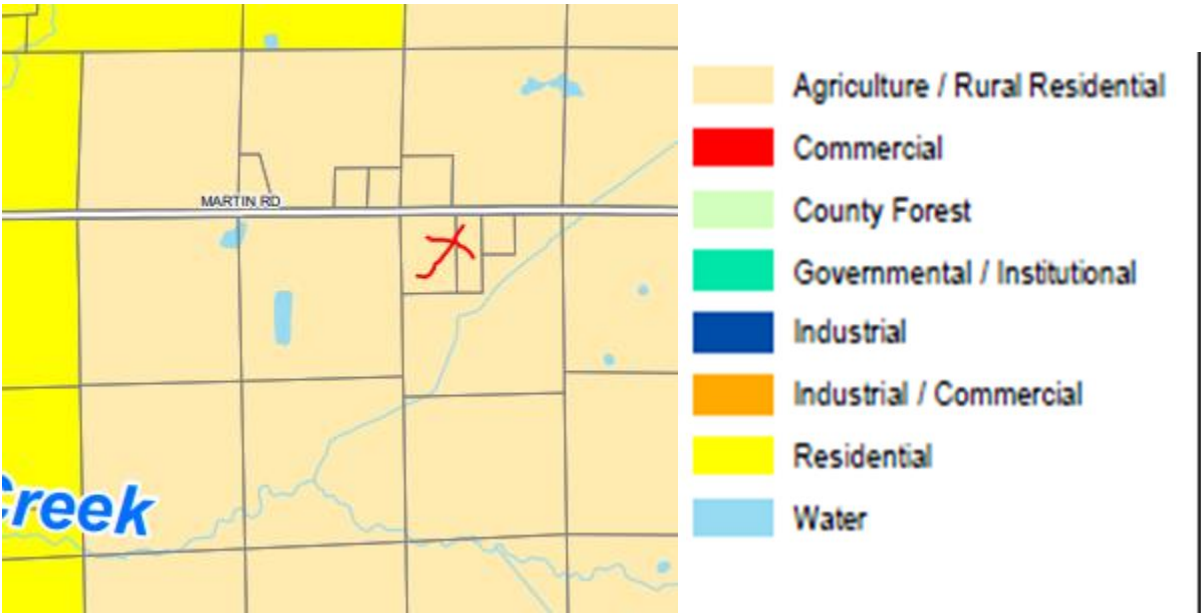
CERTIFIED SURVEY MAP  
MARATHON COUNTY NO. \_\_\_\_\_

ALL OF LOT 1 OF CSM 17358-83-15, AND LOTS 1 AND 2  
OF CSM 16456-76-105, LOCATED IN THE NE1/4 OF THE  
NE1/4 OF SECTION 9, TOWNSHIP 27 NORTH, RANGE 8 EAST,  
VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN.

<b>VREELAND ASSOCIATES, INC.</b>	
<b>LAND SURVEYORS &amp; ENGINEERS</b>	
6103 DAWN STREET WESTON, WI 54476	
PH (715) 241-0947    tim@vreelandassociates.us	
PREPARED FOR:	<b>DAVID PELOT</b>
FILE #:	25-0315 PELOT
DRAFTED BY:	TIMOTHY G. VREELAND
DRAWN BY:	DALTON L. ZEINERT

THIS MAP DOES NOT TRANSFER PROPERTY OWNERSHIP,  
AND THE SALE OR TRANSFER OF PROPERTY REQUIRES  
A RECORDED DEED EXCEPTING PUBLIC DEDICATION.





**Map 3: Future Land Use Map** (Source Data: Village of Kronenwetter)

**CERTIFIED SURVEY MAP**

ALL OF LOT 1 OF CSM 17358-83-15, AND LOTS 1 AND 2 OF CSM 16456-76-105, LOCATED  
IN THE NE1/4 OF THE NE1/4 OF SECTION 9, TOWNSHIP 27 NORTH, RANGE 8 EAST,  
VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN.

SHEET 2 OF 2 SHEETS

SURVEYORS CERTIFICATE

I, TIMOTHY G. VREELAND, PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT AT THE  
DIRECTION OF DAVID PELOT, I SURVEYED, MAPPED AND DIVIDED ALL OF LOT 1 OF CERTIFIED  
SURVEY MAP NUMBER 17358, RECORDED IN VOLUME 83 ON PAGE 15, BEING ALL OF LOTS 1  
AND 2 OF CERTIFIED SURVEY MAP NUMBER 16456, RECORDED IN VOLUME 76 ON PAGE 105,  
LOCATED IN THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 9, TOWNSHIP 27 NORTH,  
RANGE 8 EAST, VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN. SUBJECT TO ALL  
EASEMENTS, RESTRICTIONS AND RIGHTS OF WAY OF RECORD AND USE.

THAT SUCH MAP IS A CORRECT REPRESENTATION OF ALL EXTERIOR BOUNDARIES OF THE  
LAND SURVEYED AND THE DIVISION AND THE CERTIFIED SURVEY MAP THEREOF MADE.

THAT I HAVE FULLY COMPLIED WITH SECTION 236.34 OF THE WISCONSIN STATUTES IN  
SURVEYING, MAPPING AND DIVIDING THE LANDS, CHAPTER A-E 7 OF THE WISCONSIN  
ADMINISTRATIVE CODE AND THE LAND DIVISION ORDINANCE OF MARATHON COUNTY AND THE  
VILLAGE OF KRONENWETTER, ALL TO THE BEST OF MY KNOWLEDGE AND BELIEF IN SURVEYING,  
DIVIDING AND MAPPING THE SAME.

DATED THIS 18TH DAY OF JULY, 2025  
SURVEY PERFORMED JULY 15TH, 2025

TIMOTHY G. VREELAND P.L.S. 2291

VILLAGE BOARD AUTHORIZATION

I, THE COMMUNITY DEVELOPMENT AND ZONING ADMINISTRATOR OF THE  
VILLAGE OF KRONENWETTER HEREBY CERTIFY, PURSUANT TO THE VILLAGE  
OF KRONENWETTER SUBDIVISION REGULATION (CHAPTER 460 OF VILLAGE  
CODE), THAT THE VILLAGE BOARD APPROVED THIS CERTIFIED SURVEY MAP  
ON \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

\_\_\_\_\_  
COMMUNITY DEVELOPMENT/ZONING ADMINISTRATOR



**Legal Description of Property:**

SEC 09-27-08 PT OF NE 1/4 NE 1/4 - LOT 1 CSM VOL 83 PG 15 (#17358) (DOC# 1711450)

**Current Zoning:**

RR5 – Rural Residential 5 (see Map 2)

**COMPREHENSIVE PLAN  
FUTURE LAND USE:**

Agricultural/Rural Residential (See Map 3)

**LEGAL NOTIFICATION:** A legal advertisement was published in the Wausau Daily Herald on Monday, August 4, 2025 and Monday, August 11, 2024. Notice of the zoning change request was sent by regular mail to adjacent property owners within 500 feet of the subject property on August 4, 2025.



Map 4: Aerial Photo  
(Source Data: Marathon County)

PARCEL # 145-2708-091-0989 (PELOT)

**INTRODUCTION:** Rezone Request from RR-5 (Rural Residential 5) to RR-2 (Rural Residential 2)

The 9.59-acre parcel (3225 Martin Road) will be divided to create a 6.57-acre parcel (Lot 1) and a 3.021-acre parcel (Lot 2). The proposed rezone from RR5 to RR2 is consistent with neighboring parcels. The creation of Lot 2 meets the minimum frontage (80ft), minimum lot width (150ft) and minimum lot area (2.0 acres) requirements for RR2 (Rural Residential Zoning 2).

**FINDINGS OF FACT AND RECOMMENDATION OF THE VILLAGE PLAN COMMISSION**

*Within forty-five (45) days after the close of the hearing on a proposed amendment, the Village Plan Commission shall make written findings of fact and shall submit the same together with its recommendations to the Village Board. Where the purpose and effect of the proposed amendment are to change the zoning classification of a particular property, the Village Plan Commission shall make findings based upon the evidence presented to it in each specific case with respect to the following matters:*

1. *Is the proposed rezoning consistent with the Comprehensive Plan, as is required by Wisconsin Statutes?*

- Yes. The property is designated on the Future Land Use Map as Agricultural/Rural Residential, there are existing AR, RR-5 and RR-2 parcels in this area. The rezone of this parcel to RR-2 will allow for consistent land uses with adjoining parcels. This is consistent with the Comprehensive Plan Goal to strive to avoid allowing conflicting land uses to be located adjacent to one another.
- 2009 Wisconsin Act 372 clarifies that new or amended zoning, land division and official mapping ordinances must be consistent with an adopted comprehensive plan. Consistent means “furthers or does not contradict the objectives, goals and policies contained in the comprehensive plan.” This same Act clarifies that the Comprehensive Plan in itself is not a regulation, it is “a guide to the physical, social, and economic development of a local governmental unit” and that “[t]he enactment of a comprehensive plan by ordinance does not make the comprehensive plan by itself a regulation.” The Future Land Use Map is just one indicator of consistency, which discredits the other 200 pages of the Comp Plan and the Goals and Objectives.
- Page 121 of the 2019 Comprehensive Plan states the following:

Future Land Use Plan

The Future Land Use Plan Map represents the long-term land use **recommendations** for all lands in the Village. Although the map is advisory and does not have the authority of zoning, it is intended to reflect community desires and **serve as a guide** for local officials to coordinate and manage future development of the Village

- Page 126-127 of the 2019 Comprehensive Plan also states:

Goals, Objectives, & Policies

As in previous chapters of this plan, a goal and a series of objectives are identified.

Goal: The Village will make sound land use decisions which strive to coordinate future growth and land uses with infrastructure capabilities and availability.

- a. Strategically locate new developments in areas to create mutually beneficial relationships among businesses
  - b. Encourage growth to occur within the Sewer Service Planning Area
  - c. Utilize the Future Land Use Map in directing potential commercial and industrial opportunities to appropriate locations
  - d. Work with landowners to protect productive agricultural and forest lands to accommodate property owner desires to the extent possible
  - e. Strive to avoid allowing conflicting land uses to be located adjacent to one another
  - f. Preserve the most advantageous properties for commercial and industrial uses and direct residential use to other property
  - g. Encourage industrial uses in areas with convenient access to arterial roadways
  - h. Discourage large and undeveloped residential lots in areas serviced by the public water and sewer infrastructure
  - i. Recognize the different expectations residents have living in different areas of the Village and develop ordinances and policies reflective of those property owner expectations
  - j. Encourage development that preserves to the extent possible the quality of life that residents enjoy
  - k. Strive to maintain a density of no greater than one residential unit per twenty acres of land in the rural areas of the Village
  - l. Strive to maintain a density of no greater than one residential unit per one-half acre in the more urban areas of the Village
  - m. Seek to be involved with Wisconsin Public Service land use decision making process, particularly those regarding property adjacent to the existing power generation facilities and develop compatible neighboring uses
  - n. Encourage projects that cater to the Village's aging population
  - o. Avoid excess regulations that drive up cost for housing, land development, and site development
- Wisconsin Court of Appeals, Lakeland Area Property Owners Association, U.A. v. Oneida County, 2020SAP858

When reviewing an ordinance for consistency with a comprehensive plan, the future land use map and narrative portions of the plan **should not be reviewed in isolation**, but instead should be understood in relation to each other and in the context of the remainder of the plan.

2. *Does the rezoning further the purpose and intent of this Chapter?*

- Yes. The portion of the Village where this property is located is classified as Agriculture/Rural Residential on the Village's Future Land Use Map. By rezoning this property, the property would maintain a residential use that would be consistent with the surrounding area. This satisfies the Zoning Ordinance's purpose of preserving and enhancing community appearance and quality of life.

3. *Does rezoning address any of the following that is not properly addressed on the current Official Zoning Map?*

- No Keeps it the same.

4. *Does the proposed zoning district maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property?*
  - Yes. There are Rural Resident 2 (RR-2), Rural Residential 5 (RR-5) and Agricultural and Residential (AR) lots that are located near this parcel. The property owners will continue to utilize the parcel for purposes within these districts.
5. *Does the rezoning meet the minimum requirements for frontage or parcel size?*
  - Yes. The proposed property will meet all minimum requirements.
5. *For applications to rezone land to a multi-family, commercial, or industrial zoning district, is, or will there be, adequate public infrastructure available to accommodate the range of uses allowed in that zoning district?*
  - This land is not being rezoned to a multi-family, commercial, or industrial zoning district.

#### **RECOMMENDED MOTION**

Motion to forward a recommendation to the Village Board to approve the Zoning Change Request for David and Lois Pelot from RR-5 (Rural Residential 5) to RR2 (Rural Residential 2) and CSM as presented.



CERTIFIED SURVEY MAP

ALL OF LOT 1 OF CSM 17358-83-15, AND LOTS 1 AND 2 OF CSM 16456-76-105, LOCATED IN THE NE1/4 OF THE NE1/4 OF SECTION 9, TOWNSHIP 27 NORTH, RANGE 8 EAST, VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN.

SHEET 2 OF 2 SHEETS

SURVEYORS CERTIFICATE

I, TIMOTHY G. VREELAND, PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT AT THE DIRECTION OF DAVID PELOT, I SURVEYED, MAPPED AND DIVIDED ALL OF LOT 1 OF CERTIFIED SURVEY MAP NUMBER 17358, RECORDED IN VOLUME 83 ON PAGE 15, BEING ALL OF LOTS 1 AND 2 OF CERTIFIED SURVEY MAP NUMBER 16456, RECORDED IN VOLUME 76 ON PAGE 105, LOCATED IN THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 9, TOWNSHIP 27 NORTH, RANGE 8 EAST, VILLAGE OF KRONENWETTER, MARATHON COUNTY, WISCONSIN. SUBJECT TO ALL EASEMENTS, RESTRICTIONS AND RIGHTS OF WAY OF RECORD AND USE.

THAT SUCH MAP IS A CORRECT REPRESENTATION OF ALL EXTERIOR BOUNDARIES OF THE LAND SURVEYED AND THE DIVISION AND THE CERTIFIED SURVEY MAP THEREOF MADE.

THAT I HAVE FULLY COMPLIED WITH SECTION 236.34 OF THE WISCONSIN STATUTES IN SURVEYING, MAPPING AND DIVIDING THE LANDS, CHAPTER A-E 7 OF THE WISCONSIN ADMINISTRATIVE CODE AND THE LAND DIVISION ORDINANCE OF MARATHON COUNTY AND THE VILLAGE OF KRONENWETTER, ALL TO THE BEST OF MY KNOWLEDGE AND BELIEF IN SURVEYING, DIVIDING AND MAPPING THE SAME.

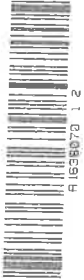
DATED THIS 18TH DAY OF JULY, 2025  
SURVEY PERFORMED JULY 15TH, 2025

TIMOTHY G. VREELAND P.L.S. 2291

VILLAGE BOARD AUTHORIZATION

I, THE COMMUNITY DEVELOPMENT AND ZONING ADMINISTRATOR OF THE VILLAGE OF KRONENWETTER HEREBY CERTIFY, PURSUANT TO THE VILLAGE OF KRONENWETTER SUBDIVISION REGULATION (CHAPTER 460 OF VILLAGE CODE), THAT THE VILLAGE BOARD APPROVED THIS CERTIFIED SURVEY MAP ON \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

COMMUNITY DEVELOPMENT/ZONING ADMINISTRATOR



DOC # 1636070

16456

Chg 30.00 Vreeland  
Chg 3.00 " Copies

Michael J. Sydow

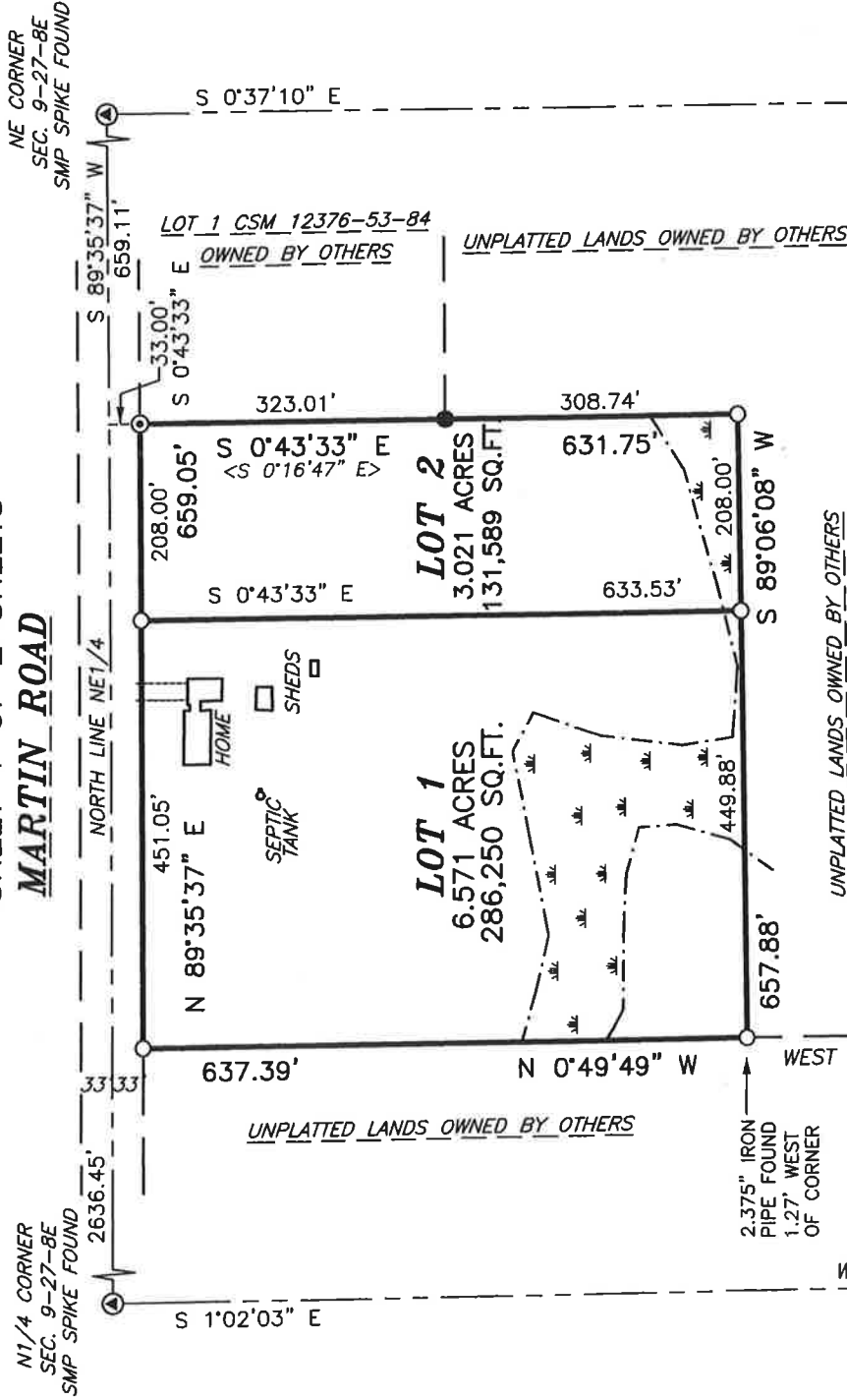
# CERTIFIED SURVEY MAP

MARATHON COUNTY NO. 16456 VOL. 164 PAGE 105

PART OF THE NE1/4 NE1/4, SECTION 9, TOWNSHIP 27 NORTH, RANGE 8 EAST, VILLAGE OF KRONENWEITER, MARATHON COUNTY, WISCONSIN.

<b>VREELAND ASSOCIATES, INC.</b> 6103 DAWN STREET WESTON, WI. 54476 PH (715) 241-0947 OR TOLL FREE (866) 693-3979 FAX (715) 241-9826 tim@vreelandassociates.us	PREPARED FOR: <b>MICAELA PELOT</b>
FILE #: P-231 PELOT CSM	DRAFTED BY: TIMOTHY G. VREELAND DRAWN BY: TIMOTHY G. VREELAND

## SHEET 1 OF 2 SHEETS MARTIN ROAD



0 100 200 400  
SCALE 1" = 200'

BEARINGS REFERENCED TO THE  
NORTH LINE OF THE NE1/4  
BEARINGS S 89°35'37" W PER  
WCCS(MARATHON) NAD83 (2007)



### LEGEND

- ⊙ = GOVERNMENT CORNER LOCATION PER COUNTY SURVEY RECORDS
- = 1.315" OD x 24" IRON PIPE 1.68lbs/ft. SET
- = 7/8" REBAR FOUND IN PLACE
- ⊙ = 2.375" OD IRON PIPE FOUND IN PLACE
- = APPROXIMATE LOCATION OF WETLANDS PER DNR INVENTORY MAPPING. DELINEATION WOULD BE NEEDED TO VERIFY THE LOCATION.

Section 7, Item Q.

E1/4 CORNER  
SEC. 9-27-8E  
2" IRON PIPE FOUND

C1/4 CORNER  
SEC. 9-27-8E

## Certified Survey Map (CSM) Application

Application Fee: \$200 + \$25 per lot

Village of Kronenwetter Ordinance Chapter §460-16

Certified Survey Map (CSM) procedure.

*Plan Commission meetings are held on the 3<sup>rd</sup> Monday of each month.*

*Although not required, it is recommended that the applicant attend these meetings.*



### Applicant Information

1. Applicant Tim Vreeland Name Tim Vreeland Phone Number 715-241-0947  
6103 Dawn Street Weston, WI Address  
tim@vreelandassociates.us Email  
David & Lois Pelot Property Title holder Name Micaela Phone Number 715-370-3787  
3225 Martin Rd Kronenwetter Address  
msmic3225@gmail.com Email (Micaela's)  
Vreeland Associates Company Name  
6103 Dawn Street Weston, WI Address  
715-241-0947 Phone Number tim@vreelandassociates.us Email

### Property Information

4. Property Address 3225 Martin Road Kronenwetter  
5. Section 9 Township 27 Range 8 6. Parcel Identification # (PIN) 145-2708-091-0989  
7. Legal Description (attach an additional sheet if necessary) see attached CSM  
8. Parcel Acreage 9.592 9. Zoning District RR5

10. Will the CSM application be accompanied by a zoning change request? (if yes, what district)  
Yes \_\_\_\_\_

*The zoning change application is required to be submitted with this CSM application.*

11. Is the property to be a CSM within an existing subdivision? (if yes, what subdivision) No \_\_\_\_\_

12. Number of lots proposed in the CSM: 2

13. How will water be provided? well

14. How will sewage disposal take place? septic

**Required Attachments**

1. Narrative describing the CSM with respect to the following matters:

- a. Existing use of property within the general area of the property in question.
- b. Citation of any existing legal rights-of-way or easements affecting the property.
- c. Existing covenants on the property.
- d. How the applicant proposes to meet the parkland dedication requirement
- e. Any other proposals, such as parcels of land intended to be dedicated, conveyed or reserved for public use.

2. The CSM shall be on 11" x 17" drawings

Requirements: Village of Kronenwetter, WI Review and Approval Procedures (ecode360.com) and Wisconsin Legislature: 236.34

- a. General. The preliminary CSM shall be based upon a survey completed by a registered land surveyor. The final preliminary CSM shall be prepared on Mylar or paper of good quality at a scale of not more than 100 feet to the inch and shall be a legible print for and shall show correctly on its face the following information:
  - (1) Proposed title of the CSM
  - (2) Date, scale and North arrow.
  - (3) Location of the proposed CSM by government lot, quarter section, township, range and county.
  - (4) Small drawing showing the location of the land to be divided.
  - (5) Name and addresses of the owner, subdivider and land surveyor preparing the plat.
  - (6) Entire area contiguous to the proposed CSM owned or controlled by the subdivider shall be included on the preliminary CSM even though only a portion of said area is proposed for immediate development. The Village Board, upon the Plan Commission's recommendation, may waive this requirement where it is unnecessary to fulfill the purposes and intent of this chapter and undue hardship would result from strict application thereof.

b. Preliminary CSM technical information. All preliminary CSM shall show the following:

- (1) Exterior boundaries of the proposed lots, including the exact length and bearings, referenced to an established public land survey monument and the total acreage encompassed.
- (2) Locations of all existing property boundary lines, drives, structures, streams and watercourses, lakes, wetlands, rock outcrops, wooded areas and other significant features within the tract being divided or immediately adjacent thereto.
- (3) Location, right-of-way widths and names of all existing streets or other public ways, easements, railroad and utility rights-of-way and all section and quarter section lines within the exterior boundaries of the CSM or immediately adjacent thereto.
- (4) Location and names of any adjacent lots, parks and cemeteries and owners of record of abutting unplatted lands.
- (5) Existing and proposed zoning on and adjacent to the proposed lots.
- (6) High-water elevation of all ponds, streams, lakes, flowages and wetlands within the interior boundaries of the lots.
- (7) Floodplain and shoreland boundaries and the contour line lying a vertical distance of two feet above the elevation of the one-hundred-year recurrence interval flood or, where such data is not available, two feet above the elevation of the maximum flood of record within the exterior boundaries of the CSM.
- (8) Location, width and names of all proposed streets and public rights-of-way such as alleys and easements.
- (9) Approximate dimensions of all lots. The area in square feet of each lot shall be provided.



- (10) Location and approximate dimensions of any sites to be reserved or dedicated for parks, playgrounds, drainage ways or other public use or which are to be used for group housing, shopping centers, church sites or other nonpublic uses not requiring plotting.
- (11) Approximate radii of all curves.
- (12) Any proposed lake and stream access with a small drawing clearly indicating the location of the proposed division in relation to access.
- (13) Where the Plan Commission or Village Board finds that it requires additional information relative to a particular question presented by a proposed development in order to review the preliminary CSM, it shall have the authority to request in writing such information from the subdivider.
- c. Additional information. The Plan Commission or Village Board may require a proposed CSM layout of all or part of the contiguously owned land even though division is not planned at the time.

*Refer to Chapter 460-16 of the Village of Kronenwetter Ordinances "Subdivision of Land" for further regulations on required improvements and design standards.*

I hereby certify and say that all the above statements and all accompanying statements and drawings are correct and true based on information and belief.

**Tim Vreeland**

*(Printed Name of Applicant)*



*(Signature of Applicant)*

**7-25-2025**

*(Date)*

# Zoning Change Request Application

Application Fee: \$300 Regular Meeting / \$450 Special Meeting

A zoning change is an amendment to the specific zoning district in which a property or properties are classified.

Plan Commission Meetings are held on the 3<sup>rd</sup> Monday of each month. Village Board Meetings on zoning change requests typically take place on the 4<sup>th</sup> Tuesday of each month.

*Although not required, it is recommended that the applicant attend these meetings.*



## Applicant Information

1. Applicant Name Vreeland Associates Phone Number 715-241-0947  
Address 6103 Dawn Street  
Email tim@vreelandassociates.us
2. Property Titleholder Name David & Lois Pelot Phone Number Micael 715-370-3787  
Address 3225 Martin Rd Kronenwetter  
Email msmic3225@gmail.com (Micaela's)
3. Prepared By Company Name Vreeland Associates Name \_\_\_\_\_  
Address \_\_\_\_\_  
Phone Number \_\_\_\_\_ Email \_\_\_\_\_

## Property Information

4. Property Address 3225 Martin Rd Kronenwetter
5. Section 9 Township 27 Range 8 6. Parcel Identification # (PIN) 145-2708-091-0989
7. Legal Description (attach an additional sheet if necessary) Lot 2 of attached CSM
8. Current Zoning District RR 5 9. Proposed Zoning District RR 2
10. Parcel Acreage 3.021 11. Will the Zoning Change be accompanied by a CSM or Subdivision? CSM
12. Has anyone previously requested a zoning change to the subject property? If yes, when was the request made and to what zoning district? Not that I'm aware of.

13. Is the subject property planned to be improved? If yes, when is the improvement scheduled for and what will be the actual use of the improvement? Improvements are expected. Schedule unnone

**Required Attachments**

1. Narrative describing the zoning change request with respect to the following matters:
  - a. Is the proposed rezoning consistent with the Comprehensive Plan, as is required by Wisconsin Statutes?
  - b. Does the rezoning further the purpose and intent of this Chapter?
  - c. Does rezoning address any of the following that are not properly addressed on the current Official Zoning Map?
    - i. A mistake was made in mapping on the Official Zoning Map. That is, an area is or has developed in a manner and purpose different from that for which it is mapped. If this reason is cited, it must be demonstrated that the discussed inconsistency between actual land use and designated zoning is not intended, as the Village may intend to stop an undesirable land use pattern from being perpetuated.
    - ii. Factors have changed, such as the availability of new data, the presence of new roads or other infrastructure, additional development, annexation, or other zoning changes, making the subject property more appropriate for a different zoning district.
    - iii. Growth patterns or rates have changed, thereby creating the need for a rezoning.
  - d. Does the proposed zoning district maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property?
  - e. Does the rezoning meet the minimum requirements for frontage or parcel size? A lot, lots, or parcel of land shall not qualify for a zoning map amendment unless it possesses 200 feet of frontage or contains 25,000 square feet of area, or adjoins a lot, lots, or parcel of land which bears the same zoning district classification as the proposed zoning map amendment.
  - f. For applications to rezone land to a multi-family, commercial or industrial zoning district, is, or will there be, adequate public infrastructure available to accommodate the range of uses allowed in that zoning district?
2. Property Map which shows the zoning change request boundaries, structures on the property, and the required setbacks from the property lines.

**Applicant Acknowledgement**

I/We request a public hearing be held before the Planning Commission of the Village of Kronenwetter, Marathon County, State of Wisconsin, to hear and consider the request for a zoning change of the property stated in this application. I hereby depose and say that all the above statements and all accompanying statements and drawings are correct and true.

Tim Vreeland

7-25-2025

Applicant

Date

Dale & Lois Pelot

7-25-2025

Property Titleholder

Date

Vreeland Associates

7-25-2025

Prepared By

Date

**FOR OFFICE USE ONLY:**

Application Received \_\_\_\_\_ Check # \_\_\_\_\_

**Plan Commission:**

Meeting Date \_\_\_\_\_ Recommendation: Approved / Denied

**Village Board:**

Meeting Date \_\_\_\_\_ Decision: Approved / Denied

Narrative

- 1.)
  - a.) The land division is consistent with Comprehensive Plan.
  - b.) Yes
  - c.)
    - i.) No mistake made on zoning map.
    - ii) No factors have changed.
    - iii) No Growth or rates changed.
  - d.) Several like zoned parcels in the area
  - e.) Lot 2 of the proposed CSM meets requirements under RR2
  - f.) NA







# REPORT TO Village Board

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<b>ITEM NAME:</b>	Village hours- Closed to Public on Fridays for Administrative Day
<b>MEETING DATE:</b>	August 25, 2025
<b>PRESENTING COMMITTEE:</b>	
<b>COMMITTEE CONTACT:</b>	
<b>STAFF CONTACT:</b>	Sarah Fisher
<b>PREPARED BY:</b>	Sarah Fisher

---

**ISSUE:** Office staff being interrupted throughout the day making it very difficult to write minutes and complete other tasks that require periods of concentration.

**OBJECTIVES:** To allow staff the time to be able to complete tasks such as meeting minutes and other high-concentration tasks.

**ISSUE BACKGROUND/PREVIOUS ACTIONS:** Prior to summer hours, Village offices were closed due to short staffing, this allowed staff to get certain tasks completed without continuous interruption from the public.

**PROPOSAL:** TO allow Village offices to be closed to the public while staff maintain normal hours (8-4:30) to allow time to complete minutes and other high concentration tasks, as well as allowing department heads to conduct necessary meetings and site visits.

**ADVANTAGES:** Tasks are completed on time allowing staff to concentrate on the public fully during open hours.

**DISADVANTAGES:** The offices are closed to the public on Fridays

**RECOMMENDED ACTION:** To allow staff to maintain normal 8-4:30 hours Monday- Friday, with Fridays being closed to the public for an administrative day.

**TIMING REQUIREMENTS/CONSTRAINTS:** Starting the week after Labor Day continuing until next year summer hours begin or until staffing levels increase.



# ADMINISTRATIVE POLICY COMMITTEE MEETING MINUTES

July 22, 2025 at 5:30 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

## 1. CALL MEETING TO ORDER

- A. Pledge of Allegiance
- B. Roll Call
  - PRESENT
  - CHAIRPERSON David Baker
  - VICE-CHAIR Guy Fredel
  - Mary Solheim
  - Sandi Sorensen
  - ABSENT
  - Sean Dumais

## 2. ANNOUNCEMENT OF CLOSED SESSION

## 3. PUBLIC COMMENT

Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this Village that Public Comment will take no longer than 15 minutes with a three-minute time period, per person, with time extension per the Chief Presiding Officer's discretion. Be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.

None.

## 4. APPROVAL OF MINUTES- DISCUSSION AND POSSIBLE ACTION

- C. March 27, 2025
- D. April 9, 2025
- E. April 23, 2025
- F. June 19, 2025
- G. June 24, 2025

*Motion by Solheim/Sorensen to approve all minutes as presented. Motion carried 4:0 by voice vote.*

## 5. REPORTS AND DISCUSSIONS

### H. Interim Finance Director Report

*Interim Finance Director discusses financials focusing on Water Utility Fund and Debt service funds. He then answered questions by committee members*

### I. Interim Finance Director 2023 TID Report Errors

*Discussed this with previous item*

## 6. NEW BUSINESS- DISCUSSION AND POSSIBLE ACTION

### J. FIN-004 Policy Review

*President Baker discusses the Debt service financial budgeting errors in previous years and states that he is proposing a minimal budget increase over the next two years to help fund the errors made by previous finance directors. He is also proposed a FIN-004 review/rewrite to include cost centers within*

*the budget allowing departments to spend and move money around where needed within then approve budget. After review and discussion a motion was made.*

*Motion by Sorensen/Fredel to Bring FIN-004 to the board for consideration omitting the written questions President Baker has written on the document. Motion carried 4:0 by voice vote*

**K. Roth Professional Services Invoice and Ordinance Review**

*President Baker discusses Roth Professional Services invoices, he was looking for guidance for payment. Roth falls under an approved service contract.*

**L. 2026 Budget Guidelines and Expectations**

*President Baker presented his proposed rough budget with a rough increase of 3% per year for the next two years. He discusses that he will then send it to department heads for their inputs. Interim Finance Director speaks on total levy for 2026-2030.*

*Motion by Fredel/Baker to present Budget Levies with removing line item #2 to Village Board. Motion carried 4:0 by voice vote*

**CLOSED SESSION**

Consideration of motion to convene into closed session pursuant to Wis. Stat. 19.85 (1) (c) for consideration of employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility – to wit Interim Finance Director Employment options and to wit Review of Administrator Candidate Applications

Motion by Solheim/Sorensen to go into closed session. Motion carried 4:0 by Roll Call

**RECONVENE OPEN SESSION**

**Consideration of motion to reconvene into open session.**

*Motion by Sorensen/Solheim to reconvene into open session. Motion carried 4:0*

**ACTION AFTER CLOSED SESSION**

*Motion by Fredel/Sorensen to Recommend Village Board hire John Jacobs as a W2 employee. Motion carried 4:0 by voice vote*

**7. CONSIDERATION OF ITEMS FOR FUTURE AGENDA**

*none.*

**8. NEXT MEETING: August 19, 2025**

**9. ADJOURNMENT**

*Motion by Solheim/Sorensen to Adjourn. Motion carried 4:0 by voice vote*

**NOTE: Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made at least 24 hours in advance to the Village Clerk's office at (715) 693-4200 during business hours.**

**Posted: 07/17/2025 Kronenwetter Municipal Center and [www.kronenwetter.org](http://www.kronenwetter.org)**

**Faxed: WAOW, WSAU, City Pages, Mosinee Times | Emailed: Wausau Daily Herald, WSAW, WAOW, Mosinee Times, Wausau Pilot and Review, City Pages**

Minutes Drafted By: Sarah Fisher-Account Clerk





# ADMINISTRATIVE POLICY COMMITTEE MEETING MINUTES

August 05, 2025 at 5:30 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Room A121 Upstairs

## 1. CALL MEETING TO ORDER

- A. Pledge of Allegiance
- B. Roll Call
- PRESENT
- CHAIRPERSON David Baker
- VICE-CHAIR Guy Fredel
- Mary Solheim
- Sandi Sorensen
- Sean Dumais
- Trustee Charneski

## 2. ANNOUNCEMENT OF CLOSED SESSION

### CLOSED SESSION

Consideration of motion to convene into closed session pursuant to Wis. Stat. 19.85 (1)( c ) for consideration of employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility – to wit Administrator Candidate Interviews. To wit Administrator candidate review.

Motion by Sorensen/Solheim to convene into closed session. Motion carried by Roll Call 5:0.

### RECONVENE OPEN SESSION

Consideration of motion to reconvene into open session.

Motion by Fredel/Dumais to convene into open session. Motion carried 5:0 by Roll Call.

### ACTION AFTER CLOSED SESSION

none.

## 3. CONSIDERATION OF ITEMS FOR FUTURE AGENDA

none.

## 4. NEXT MEETING: Aug 14, 2025- Joint with RDA

## 5. ADJOURNMENT

Motion by Dumais/ Solheim to adjourn. Motion carried 5:0 by Voice Vote

**NOTE: Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made at least 24 hours in advance to the Village Clerk's office at (715) 693-4200 during business hours.**

Posted: 07/31/2025 Kronenwetter Municipal Center and [www.kronenwetter.org](http://www.kronenwetter.org)

Faxed: WAOW, WSAU, City Pages, Mosinee Times | Emailed: Wausau Daily Herald, WSAW, WAOW, Mosinee Times, Wausau Pilot and Review, City Pages

Minutes drafted by: Sarah Fisher-Account Clerk