



JOINT VILLAGE BOARD/ ADMINISTRATIVE POLICY COMMITTEE 2026 BUDGET WORKSHOP #1 AGENDA

October 21, 2025 at 6:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

1. CALL MEETING TO ORDER

- A. Pledge of Allegiance
- B. Roll Call

2. PUBLIC COMMENT

Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this Village that Public Comment will take no longer than 15 minutes with a three-minute time period, per person, with time extension per the Chief Presiding Officer's discretion. Be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.

3. NEW BUSINESS - DISCUSSION AND POSSIBLE ACTION

- C. Attorney Services
- D. General Fund-Budget Overview
- E. Proposed Tax Levy & Municipal Tax Levy Limit Review
- F. Debt Service Fund and Village Debt Limit Review
- G. Village Staffing: 2025 Budget vs. 2026 Proposed Budget
- H. Public Safety Budget- General Fund
- I. Public Safety Budget-Special Revenues
- J. General Fund Budget-Municipal Court
- K. General Fund- Conservation and Development budgets
- L. Special Revenue Funds- Tax Increment Districts

4. ADJOURNMENT

NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request service, contact the clerk's office, 1582 Kronenwetter Drive, WI 54455 (715)-692-1728

Posted: 10/16/2025 Kronenwetter Municipal Center and www.kronenwetter.gov

Faxed: WAOW, WSAU, City Pages, Mosinee Times | Emailed: Wausau Daily Herald, WSAW, WAOW, Mosinee Times, Wausau Pilot and Review, City Pages, The Wausonian