



JOINT VILLAGE BOARD/ ADMINISTRATIVE POLICY COMMITTEE 2026 BUDGET WORKSHOP #2 AGENDA

October 22, 2025 at 6:00 PM

Kronenwetter Municipal Center - 1582 Kronenwetter Drive Board Room (Lower Level)

1. CALL MEETING TO ORDER

- A. Pledge of Allegiance
- B. Roll Call

2. PUBLIC COMMENT

Please be advised per State Statute Section 19.84(2), information will be received from the public. It is the policy of this Village that Public Comment will take no longer than 15 minutes with a three-minute time period, per person, with time extension per the Chief Presiding Officer's discretion. Be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.

3. NEW BUSINESS - DISCUSSION AND POSSIBLE ACTION

- C. Follow Up Questions for Budget Workshop #1
- D. General Fund- Public Works Department Budget Review
- E. General Fund- Parks Department Budget Review
- F. Special Revenue Fund Review-Parks Department
- G. Enterprise Funds Review- Water Utility Fund
- H. Enterprise Funds Budget Review- Sewer Utility Fund & 2025 Sewer Rate Study
- I. Capital Improvements Program Budget Review
- J. General Fund-General Government Budget Review
- K. Health and Human Services Budget Review
- L. General Fund- Miscellaneous/Other Review
- M. Conclusion-Final Overview of 2026 Proposed Budget

4. ADJOURNMENT

NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request service, contact the clerk's office, 1582 Kronenwetter Drive, WI 54455 (715)-692-1728

Posted: 10/16/2025 Kronenwetter Municipal Center and www.kronenwetter.gov

Faxed: WAOW, WSAU, City Pages, Mosinee Times | Emailed: Wausau Daily Herald, WSAW, WAOW, Mosinee Times, Wausau Pilot and Review, City Pages, The Wausonian