



CITY OF KOTZEBUE NOTICE

Regular City Council **AMENDED** Meeting Agenda

January 15, 2026 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically call: **1-800-315-6338**; access code:
49401#

INTRODUCTION FOR ORDINANCE 26-01

- I. Call to Order**
- II. Roll Call**
- III. Invocation/Moment of Silence**
- IV. Pledge of Allegiance**
- IV. Introduction of Staff & Guests**
- VI. Adoption of The Agenda**
- VII. Adoption of Minutes**
- VIII. Citizen Comments**
- IX. Correspondence**
- X. Unfinished Business**
- XI. New Business**
 - a) Manager's Reports**
 - 1. City Manager - Ron Johnson
 - 2. Holland and Hart
 - 3. The Mulder Company
 - 4. City Attorney - Joe Evans
 - 5. Finance Director (accept and approve report)
 - 6. Public Works (accept and approve report)
 - i. Public Works Water
 - 7. Police Department

8. Fire Department
9. Parks & Recreation
10. Package Store
11. Public Relations/Human Resources
12. Planning Department

b) KMC 3.20.360 - Elders' or disabled citizens' sales tax exemption update.

c) INTRODUCTION FOR ORDINANCE 26-01, "A NON-CODE ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ADOPTING SERVICE FEES, RATES, AND CHARGES FOR CY2026."

SET DATE FOR FIRST PUBLIC HEARING.

d) RESOLUTION 26-01, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE TO ADD CITY MANAGER RONALD JOHNSON, FINANCE DIRECTOR MICHAEL WETZEL, AND CITY CLERK DONALD JONES AS AUTHORIZED REPRESENTATIVES ON ALL OF THE CITY'S ACCOUNTS WITH WELLS FARGO."

e) RESOLUTION 26-02, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE APPROVING A PURCHASE ORDER IN THE AMOUNT OF FIFTY-NINE THOUSAND, EIGHT HUNDRED AND EIGHTY-FOUR DOLLARS AND NINETY CENTS (\$59,884.90) FOR SPECIALIZED SPRINKLER SERVICES, LLC, CHUGIAK, ALASKA TO REPAIR THE SPRINKLER SYSTEM IN THE BALER BUILDING."

f) RESOLUTION 26-03, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ACCEPTING AND APPROVING A TEMPORARY USE PERMIT ("TUP") FOR NANA REGIONAL CORPORATION *NUNC PRO TUNC* FOR THE CITY-OWNED FAIRGROUNDS AS RECOMMENDED BY THE CITY OF KOTZEBUE PLANNING COMMISSION IN ITS RESOLUTION 26-01."

XII. Council Members Comments

Seat B: Derek Haviland-Lie

Seat C: Joshua Hadley

Seat D: Kathleen Sherman

Seat E: Cory Jackson

Seat G: Johnson Greene

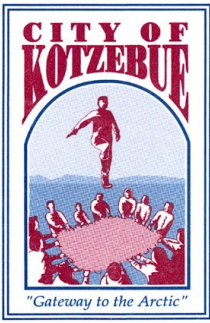
Seat A: Ernest Norton

Seat F: Saima Chase

Youth Representative: Vacant

XIII. Executive Session

XIV. Adjournment



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-3401

Parks & Rec 907-442-3106

PUBLIC NOTICE

Mayor Chase
has scheduled the next
Regular City Council Meeting for
Thursday, January 15th, 2025 at 5:15pm
City Council Chambers
258A Third Avenue.

Non-Code Ordinance 26-01 – Fee Schedule
will be introduced, and First Public Hearing will be scheduled.

THE PUBLIC IS ENCOURAGED TO ATTEND
FOR CITIZENS WHO WANT TO PARTICIPATE TELEPHONICALLY CALL
1-800-315-6338 access code 49401#

Please contact the office of the City Clerk at 1-907-442-5108 or 1-907-412-2489 if you have
any questions.

Posted: JAN-9-2025

City Hall Bulletin Board
City of Kotzebue Website
City of Kotzebue Facebook Page
City of Kotzebue Attorney
City of Kotzebue Department Heads

Alaska Commercial, Co. Bulletin Board
Vitus Terminals – Kotzebue Market
Post Office Bulletin Board

CITY OF KOTZEBUE
City Manager's Report
Regular City Council Meeting – January 2026

City Operations & Finance

West Coast Storm Update

- The City of Kotzebue is assessing storm damage, and working with local, State and Federal partners for repair and mitigation of city and personal property.
- The city of Kotzebue is working with our Insurance Company for filing claims for damages to city and personal property.

Revenues & Cash Flow

- The City has been reviewing revenue streams, including general revenues and grant funding.
- Available cash and cash position continues to increase.

Personnel Updates

- City Hall Staffing: Full-time staffing increased from 5 to 10 employees, bringing City Hall to full staffing capacity, with the Finance Department now fully staffed, strengthening fiscal oversight, compliance, and continuity of operations.
- Public Works Director – Offer of employment issued and accepted.

Facility Review

- Kotzebue Recreation Center: Utilizing a Brownsville Grant, a hazard assessment on the Kotzebue Recreation Center will be conducted and is expected to begin January 2026.
- Kotzebue Youth Center: Floor repairs have been completed.

Alaska Gaming Commission Update

- The City of Kotzebue's gaming permit application process is underway. The Alaska Gaming Commission records show the permit was seized in 2016 due to lack of use.
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Recent Events

- Boys and Girl's Club Closure – City is working this issue with the PRAC and City partners.
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Focus Areas Moving Forward

- Continue to monitor revenue collection and grant funding to ensure fiscal stability.

- Address ongoing personnel shortages and explore recruitment strategies.
 - Support departments with grant management and project implementation.
 - Strengthen communication between City leadership and staff.
 - Strengthen ties and relationships with other organizations around town.
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Respectfully submitted,



Ron Johnson
City Manager
City of Kotzebue

Kotzebue City
Revenues with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GENERAL REVENUE</u>					
100-00-43100 Sales Tax	3,168,544.45	3,168,544.45	4,300,000.00	1,131,455.55	73.7
100-00-43105 Sale Tax-Bingo/Pull Tabs	288,961.50	288,961.50	280,000.00	(8,961.50)	103.2
100-00-43110 Sales Tax - MUS	90,014.05	90,014.05	91,000.00	985.95	98.9
100-00-43111 Bed Tax	75,688.62	75,688.62	135,000.00	59,311.38	56.1
100-00-43115 Alcohol Use Tax	.00	.00	500.00	500.00	.0
100-00-43116 Liquor Store Use Tax	178,138.92	178,138.92	180,000.00	1,861.08	99.0
100-00-43117 Tobacco - Excise Tax	215,292.55	215,292.55	300,000.00	84,707.45	71.8
100-00-43120 Penalties/Interest	21,049.62	21,049.62	20,000.00	(1,049.62)	105.3
100-00-43125 Municipal Court Fines	9,658.40	9,658.40	6,000.00	(3,658.40)	161.0
100-00-43126 Court Fees for Summons	275.00	275.00	750.00	475.00	36.7
100-00-43130 Interest	.00	.00	32,500.00	32,500.00	.0
100-00-43200 State Revenue Sharing	87,524.63	87,524.63	.00	(87,524.63)	.0
100-00-43207 State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43223 Grant-COPS	.00	.00	115,621.00	115,621.00	.0
100-00-43305 Equipment Rental	.00	.00	500.00	500.00	.0
100-00-43315 DOC Jail Contract	759,465.21	759,465.21	1,182,050.00	422,584.79	64.3
100-00-43330 Rentals/Lease	3,166.02	3,166.02	23,000.00	19,833.98	13.8
100-00-43335 Xerox Copy	.75	.75	10.00	9.25	7.5
100-00-43345 Maps	154.20	154.20	250.00	95.80	61.7
100-00-43400 Alarms Monitoring	500.00	500.00	200.00	(300.00)	250.0
100-00-43415 Animal Control Fees	1,850.00	1,850.00	750.00	(1,100.00)	246.7
100-00-43425 Building Permits	9,161.50	9,161.50	2,000.00	(7,161.50)	458.1
100-00-43426 Community Activities	5,100.00	5,100.00	5,000.00	(100.00)	102.0
100-00-43427 Notary Services	31.75	31.75	100.00	68.25	31.8
100-00-43435 Miscellaneous Permits	7,156.25	7,156.25	8,000.00	843.75	89.5
100-00-43505 Cash Over/Short-G.F.	.00	.00	50.00	50.00	.0
100-00-43519 Misc Income Insurance Claims	842,657.33	842,657.33	.00	(842,657.33)	.0
100-00-43520 Miscellaneous Income	189,475.79	189,475.79	100,000.00	(89,475.79)	189.5
100-00-43521 Land Sale Proceeds	2,621.00	2,621.00	.00	(2,621.00)	.0
100-00-43522 Gen Fund Admin Overhead	137,500.00	137,500.00	550,000.00	412,500.00	25.0
100-00-43524 OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525 NSF Check Fee	750.00	750.00	50.00	(700.00)	1500.0
100-00-43530 Donations	15,343.73	15,343.73	2,500.00	(12,843.73)	613.8
100-00-43534 911 Billing Surcharge	98,483.56	98,483.56	175,000.00	76,516.44	56.3
100-00-43535 Ambulance 3rd Party	117,534.55	117,534.55	250,000.00	132,465.45	47.0
100-00-43536 Maniilaq Ambulance	35,000.00	35,000.00	580,000.00	545,000.00	6.0
100-00-43542 EMT SAR	(2,809.00)	(2,809.00)	.00	2,809.00	.0
100-00-43606 Memberships	120.00	120.00	350.00	230.00	34.3
100-00-43610 Food	.00	.00	2,000.00	2,000.00	.0
100-00-43615 Building Rental	14,804.03	14,804.03	18,000.00	3,195.97	82.2
100-00-43616 Special Events / Misc.	160.00	160.00	500.00	340.00	32.0
100-00-43800 Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
Total GENERAL REVENUE	6,373,374.41	6,373,374.41	10,295,025.00	3,921,650.59	61.9
Total Fund Revenue	6,373,374.41	6,373,374.41	10,295,025.00	3,921,650.59	61.9

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ADMINISTRATION DEPT.</u>						
100-10-54125	Salaries & Wages	617,469.84	617,469.84	721,580.00	104,110.16	85.6
100-10-54130	Overtime Salaries	3,598.18	3,598.18	3,568.00	(30.18)	100.9
100-10-54140	Employee Benefits	115,254.38	115,254.38	156,345.00	41,090.62	73.7
100-10-54165	Employee Moving Expenses	2,000.00	2,000.00	2,000.00	.00	100.0
100-10-54210	Electricity	5,735.69	5,735.69	6,000.00	264.31	95.6
100-10-54215	Heating Fuel	23,010.06	23,010.06	28,000.00	4,989.94	82.2
100-10-54220	Building Maintenance	6,113.65	6,113.65	6,500.00	386.35	94.1
100-10-54306	Meals & Entertainment	2,254.75	2,254.75	2,500.00	245.25	90.2
100-10-54315	Office Supplies & Equip.	29,844.00	29,844.00	32,500.00	2,656.00	91.8
100-10-54325	Office Leased Equipment	16,056.31	16,056.31	20,000.00	3,943.69	80.3
100-10-54400	Service Charges	3,634.49	3,634.49	5,000.00	1,365.51	72.7
100-10-54410	Telephone/Fax	31,096.93	31,096.93	30,000.00	(1,096.93)	103.7
100-10-54415	Travel/Lodging	10,286.20	10,286.20	12,000.00	1,713.80	85.7
100-10-54425	Training	14,016.00	14,016.00	14,016.00	.00	100.0
100-10-54430	Dues & Membership	1,355.00	1,355.00	2,000.00	645.00	67.8
100-10-54434	Ambulance 3rd Party Fees	225.00	225.00	5,000.00	4,775.00	4.5
100-10-54435	Postage	3,050.85	3,050.85	7,000.00	3,949.15	43.6
100-10-54436	Professional Services	141,181.74	141,181.74	140,000.00	(1,181.74)	100.8
100-10-54437	Audit Consulting	397,225.26	397,225.26	430,000.00	32,774.74	92.4
100-10-54438	Legal	192,580.52	192,580.52	176,500.00	(16,080.52)	109.1
100-10-54439	Insurance	2,775.48	2,775.48	14,000.00	11,224.52	19.8
100-10-54440	Advertising	.00	.00	1,500.00	1,500.00	.0
100-10-54441	Lobbying	49,385.64	49,385.64	60,000.00	10,614.36	82.3
100-10-54450	Freight Charges	8,619.84	8,619.84	9,500.00	880.16	90.7
100-10-54505	Unleaded Gas	1,245.59	1,245.59	2,700.00	1,454.41	46.1
100-10-54526	Light Vehicle R & M	247.70	247.70	2,000.00	1,752.30	12.4
100-10-54600	Capital Purchases	64,140.94	64,140.94	65,000.00	859.06	98.7
100-10-54620	Maintenance/Support Agrmt	37,513.34	37,513.34	45,000.00	7,486.66	83.4
100-10-54625	Computer & DP Equipment	.00	.00	3,718.22	3,718.22	.0
100-10-54700	Penalties	42,683.39	42,683.39	41,055.81	(1,627.58)	104.0
100-10-54800	Interest	4,309.97	4,309.97	4,309.97	.00	100.0
100-10-54901	Miscellaneous	(11,752.79)	(11,752.79)	900.00	12,652.79	(1305.
	Total ADMINISTRATION DEPT.	1,815,157.95	1,815,157.95	2,050,193.00	235,035.05	88.5
<u>CITY CLERK</u>						
100-20-54110	Council Honorarium	28,200.00	28,200.00	27,300.00	(900.00)	103.3
100-20-54125	Salaries & Wages	65,213.68	65,213.68	83,200.00	17,986.32	78.4
100-20-54140	Employee Benefits	15,299.62	15,299.62	44,697.00	29,397.38	34.2
100-20-54170	Election Expense	183.72	183.72	2,500.00	2,316.28	7.4
	Total CITY CLERK	108,897.02	108,897.02	157,697.00	48,799.98	69.1
<u>HUMAN RESOURCES</u>						
100-40-54125	Salaries & Wages	72,130.18	72,130.18	176,800.00	104,669.82	40.8
100-40-54130	Overtime Salaries	1,276.44	1,276.44	.00	(1,276.44)	.0
100-40-54140	Employee Benefits	15,548.81	15,548.81	71,516.00	55,967.19	21.7
100-40-54210	Electricity	695.75	695.75	.00	(695.75)	.0
100-40-54306	Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312	Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315	Office Supplies & Equip.	.00	.00	1,500.00	1,500.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54325 Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407 Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410 Telephone/Fax	130.11	130.11	500.00	369.89	26.0
100-40-54415 Travel/Lodging	.00	.00	5,000.00	5,000.00	.0
100-40-54425 Training	550.00	550.00	5,000.00	4,450.00	11.0
100-40-54430 Dues & Membership	.00	.00	500.00	500.00	.0
100-40-54435 Postage	.00	.00	200.00	200.00	.0
100-40-54436 Professional Services	4,500.00	4,500.00	70,000.00	65,500.00	6.4
100-40-54438 Legal	.00	.00	30,000.00	30,000.00	.0
100-40-54439 Insurance	1,110.18	1,110.18	2,800.00	1,689.82	39.7
100-40-54440 Advertising	.00	.00	1,000.00	1,000.00	.0
100-40-54600 Capital Purchases	5,869.37	5,869.37	.00	(5,869.37)	.0
100-40-54620 Maintenance/Support Agrmt	433.34	433.34	500.00	66.66	86.7
100-40-54625 Computer & DP Equipment	.00	.00	500.00	500.00	.0
Total HUMAN RESOURCES	102,244.18	102,244.18	369,416.00	267,171.82	27.7

CAPITAL PROJ/PLANNING

100-50-54110 Planning Comm Stipend	3,000.00	3,000.00	3,350.00	350.00	89.6
100-50-54125 Salaries & Wages	138,644.33	138,644.33	207,541.00	68,896.67	66.8
100-50-54140 Employee Benefits	44,761.40	44,761.40	75,381.00	30,619.60	59.4
100-50-54315 Office Supplies	376.98	376.98	1,500.00	1,123.02	25.1
100-50-54410 Telephone	168.98	168.98	300.00	131.02	56.3
100-50-54415 Travel/Lodging	.00	.00	2,500.00	2,500.00	.0
100-50-54425 Training	425.00	425.00	2,500.00	2,075.00	17.0
100-50-54435 Postage	.00	.00	186,558.51	186,558.51	.0
100-50-54436 Professional Services	94,746.80	94,746.80	200,000.00	105,253.20	47.4
100-50-54439 Insurance	693.87	693.87	3,500.00	2,806.13	19.8
100-50-54505 Unleaded Gas/Diesel	830.39	830.39	.00	(830.39)	.0
100-50-54526 Light Vehicle R & M	6,431.96	6,431.96	6,431.96	.00	100.0
100-50-54600 Capital Purchase - Ref. Truck	5,869.37	5,869.37	5,869.37	.00	100.0
100-50-54620 Maintenance/Support Agrmt	433.33	433.33	2,840.16	2,406.83	15.3
Total CAPITAL PROJ/PLANNING	296,382.41	296,382.41	698,272.00	401,889.59	42.5

POLICE DEPT

100-70-54125 Salaries & Wages	838,132.46	838,132.46	1,400,720.00	562,587.54	59.8
100-70-54130 Overtime	142,461.78	142,461.78	96,878.00	(45,583.78)	147.1
100-70-54140 Employee Benefits	291,082.17	291,082.17	605,778.00	314,695.83	48.1
100-70-54210 Electricity	7,606.85	7,606.85	10,625.00	3,018.15	71.6
100-70-54215 Heating Fuel	11,068.93	11,068.93	11,375.00	306.07	97.3
100-70-54220 Building Maintenance	2,045.57	2,045.57	3,500.00	1,454.43	58.4
100-70-54301 Clothing	5,519.61	5,519.61	5,250.00	(269.61)	105.1
100-70-54315 Office Supplies	941.94	941.94	6,500.00	5,558.06	14.5
100-70-54316 Operations Supply	20,978.37	20,978.37	24,541.00	3,562.63	85.5
100-70-54317 Community Policing	.00	.00	625.00	625.00	.0
100-70-54325 Office Leased Equipment	1,600.00	1,600.00	5,500.00	3,900.00	29.1
100-70-54410 Telephone/Fax	15,853.15	15,853.15	10,000.00	(5,853.15)	158.5
100-70-54411 Internet/Cable	580.00	580.00	1,500.00	920.00	38.7
100-70-54415 Travel/Lodging/Per Diem	14,273.99	14,273.99	25,000.00	10,726.01	57.1
100-70-54416 Employee Flights	.00	.00	60,000.00	60,000.00	.0
100-70-54420 Employee Rent	11,550.00	11,550.00	15,000.00	3,450.00	77.0
100-70-54425 Training	4,250.53	4,250.53	43,750.00	39,499.47	9.7
100-70-54430 Dues & Membership	6,290.79	6,290.79	7,969.00	1,678.21	78.9

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54435 Postage	56.89	56.89	1,000.00	943.11	5.7
100-70-54436 Professional Services	20,972.70	20,972.70	16,869.00	(4,103.70)	124.3
100-70-54439 Insurance	56,748.27	56,748.27	286,250.00	229,501.73	19.8
100-70-54440 Advertising	.00	.00	625.00	625.00	.0
100-70-54450 Freight Charges	870.51	870.51	100.00	(770.51)	870.5
100-70-54505 Unleaded Gas/Diesel	12,174.96	12,174.96	31,250.00	19,075.04	39.0
100-70-54526 Light Vehicle R & M	2,319.39	2,319.39	12,500.00	10,180.61	18.6
100-70-54530 Equipment Maintenance	14.94	14.94	625.00	610.06	2.4
100-70-54600 Capital Purchase	5,869.37	5,869.37	24,000.00	18,130.63	24.5
100-70-54620 Maintenance/Support Agrmt	433.33	433.33	1,875.00	1,441.67	23.1
100-70-54630 Animal Control	270.85	270.85	2,959.00	2,688.15	9.2
100-70-54901 Miscellaneous	329.61	329.61	.00	(329.61)	.0
Total POLICE DEPT	1,474,296.96	1,474,296.96	2,712,564.00	1,238,267.04	54.4

JAIL DEPT

100-75-54125 Salaries & Wages	495,248.43	495,248.43	730,080.00	234,831.57	67.8
100-75-54130 Overtime	111,461.57	111,461.57	98,781.00	(12,680.57)	112.8
100-75-54140 Employee Benefits	162,637.66	162,637.66	335,274.00	172,636.34	48.5
100-75-54210 Electricity	13,088.31	13,088.31	15,000.00	1,911.69	87.3
100-75-54215 Heating Fuel	34,476.85	34,476.85	60,000.00	25,523.15	57.5
100-75-54220 Building Maintenance	5,474.86	5,474.86	20,000.00	14,525.14	27.4
100-75-54301 Clothing	1,068.01	1,068.01	3,750.00	2,681.99	28.5
100-75-54306 Food & Prisoner Supplies	31,030.49	31,030.49	40,000.00	8,969.51	77.6
100-75-54315 Office Supplies	3,003.45	3,003.45	5,500.00	2,496.55	54.6
100-75-54316 Operation Supplies	6,023.21	6,023.21	25,000.00	18,976.79	24.1
100-75-54410 Telephone	9,304.56	9,304.56	11,250.00	1,945.44	82.7
100-75-54411 Internet/Cable	.00	.00	1,500.00	1,500.00	.0
100-75-54415 Travel/Lodging/Per Diem	3,521.75	3,521.75	18,750.00	15,228.25	18.8
100-75-54416 Employee Flights	.00	.00	60,000.00	60,000.00	.0
100-75-54420 Employee Rent	7,700.00	7,700.00	15,000.00	7,300.00	51.3
100-75-54425 Training	276.00	276.00	10,000.00	9,724.00	2.8
100-75-54430 Dues & Membership	.00	.00	1,438.00	1,438.00	.0
100-75-54434 Television	72.11	72.11	1,000.00	927.89	7.2
100-75-54435 Postage	55.95	55.95	1,063.00	1,007.05	5.3
100-75-54436 Professional Services	1,437.44	1,437.44	11,344.00	9,906.56	12.7
100-75-54439 Insurance	32,958.60	32,958.60	166,250.00	133,291.40	19.8
100-75-54450 Freight Charges	1,284.51	1,284.51	100.00	(1,184.51)	1284.5
100-75-54505 Unleaded Gas/Diesel	1,245.59	1,245.59	3,375.00	2,129.41	36.9
100-75-54526 Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54600 Capital Purchase	5,869.37	5,869.37	24,000.00	18,130.63	24.5
100-75-54620 Maintenance/Support	433.33	433.33	20,904.00	20,470.67	2.1
100-75-54901 Miscellaneous Expense	.00	.00	94.00	94.00	.0
Total JAIL DEPT	927,672.05	927,672.05	1,680,053.00	752,380.95	55.2

FIRE/EMT DEPT

100-80-54120 FIRE DEPARTMENT	1,961.54	1,961.54	1,961.54	.00	100.0
100-80-54125 Salaries & Wages	809,995.50	809,995.50	1,002,680.19	192,684.69	80.8
100-80-54130 Overtime	117,571.31	117,571.31	112,241.81	(5,329.50)	104.8
100-80-54140 Employee Benefits	288,201.80	288,201.80	391,180.00	102,978.20	73.7
100-80-54210 Electricity	9,641.98	9,641.98	15,538.46	5,896.48	62.1
100-80-54215 Heating Fuel	61,167.93	61,167.93	85,168.03	24,000.10	71.8
100-80-54220 Building Maintenance	10,932.79	10,932.79	10,456.97	(475.82)	104.6

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GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54301 Clothing	22,103.49	22,103.49	22,103.49	.00	100.0
100-80-54302 Safety and Turnout Gear	1,777.60	1,777.60	9,146.51	7,368.91	19.4
100-80-54315 Office Supplies	1,430.96	1,430.96	6,114.00	4,683.04	23.4
100-80-54323 Fire prevention/hydant maint.	.00	.00	5,000.00	5,000.00	.0
100-80-54324 Ambulance Supplies&Equip.	196.50	196.50	1,875.00	1,678.50	10.5
100-80-54325 Office Leased Equipment	3,520.00	3,520.00	4,800.00	1,280.00	73.3
100-80-54327 Small Tools	550.31	550.31	1,875.00	1,324.69	29.4
100-80-54407 Fire/EMT Rehabilitation	1,186.66	1,186.66	1,250.00	63.34	94.9
100-80-54410 Telephone/Fax	5,158.65	5,158.65	5,104.73	(53.92)	101.1
100-80-54415 Travel/Lodging	9,619.51	9,619.51	12,211.00	2,591.49	78.8
100-80-54425 Training	2,383.36	2,383.36	35,000.00	32,616.64	6.8
100-80-54430 Dues & Membership	200.00	200.00	625.00	425.00	32.0
100-80-54435 Postage	85.42	85.42	625.00	539.58	13.7
100-80-54436 Professional Services	21,737.48	21,737.48	18,941.70	(2,795.78)	114.8
100-80-54439 Insurance	4,088.85	4,088.85	20,625.00	16,536.15	19.8
100-80-54450 Freight Charges	628.31	628.31	628.31	.00	100.0
100-80-54505 Unleaded Gas/Diesel	5,812.70	5,812.70	15,000.00	9,187.30	38.8
100-80-54526 Vehicle R & M	1,803.52	1,803.52	14,201.40	12,397.88	12.7
100-80-54530 Equipment R & M	25,863.78	25,863.78	35,000.00	9,136.22	73.9
100-80-54600 Capital Purchase	7,249.36	7,249.36	10,000.00	2,750.64	72.5
100-80-54620 Maintenance/Support Agrmt	433.33	433.33	2,840.16	2,406.83	15.3
100-80-54625 Computer & DP Equip.	285.70	285.70	285.70	.00	100.0
100-80-57000 Awards and Recognition	1,186.93	1,186.93	3,500.00	2,313.07	33.9
Total FIRE/EMT DEPT	1,416,775.27	1,416,775.27	1,845,979.00	429,203.73	76.8

PUBLIC WORKS DEPT

100-90-54125 Salaries & Wages	863,985.72	863,985.72	1,229,702.00	365,716.28	70.3
100-90-54130 Overtime	59,903.61	59,903.61	59,232.00	(671.61)	101.1
100-90-54131 Overtime - Roof	945.00	945.00	945.00	.00	100.0
100-90-54140 Employee Benefits	324,400.28	324,400.28	384,118.00	59,717.72	84.5
100-90-54201 Street Lighting	58,730.06	58,730.06	75,000.00	16,269.94	78.3
100-90-54202 Sign Replacement	.00	.00	625.00	625.00	.0
100-90-54210 Electricity	20,276.85	20,276.85	27,450.00	7,173.15	73.9
100-90-54215 Heating Fuel	147,277.78	147,277.78	148,184.00	906.22	99.4
100-90-54220 Building Maintenance	14,491.92	14,491.92	15,000.00	508.08	96.6
100-90-54300 Cleaning Supplies	961.09	961.09	2,453.00	1,491.91	39.2
100-90-54301 Clothing	2,803.94	2,803.94	1,912.00	(891.94)	146.7
100-90-54315 Office Supplies	3,254.27	3,254.27	6,568.00	3,313.73	49.6
100-90-54325 Office Leased Equipment	2,560.00	2,560.00	3,750.00	1,190.00	68.3
100-90-54327 Small Tools	4,058.99	4,058.99	3,815.00	(243.99)	106.4
100-90-54410 Telephone/Fax	6,725.29	6,725.29	8,548.00	1,822.71	78.7
100-90-54415 Travel/Lodging	897.99	897.99	10,000.00	9,102.01	9.0
100-90-54425 Training	1,908.87	1,908.87	10,625.00	8,716.13	18.0
100-90-54430 Dues & Memberships	.00	.00	2,844.00	2,844.00	.0
100-90-54435 Postage	598.00	598.00	598.00	.00	100.0
100-90-54436 Professional Services	15,734.71	15,734.71	12,763.00	(2,971.71)	123.3
100-90-54439 Insurance	4,510.11	4,510.11	22,750.00	18,239.89	19.8
100-90-54450 Freight Charges	12,410.69	12,410.69	19,192.00	6,781.31	64.7
100-90-54505 Unleaded Gas/Diesel	220,623.61	220,623.61	196,567.00	(24,056.61)	112.2
100-90-54525 Emergency Disaster Relief	834,347.04	834,347.04	.00	(834,347.04)	.0
100-90-54526 Light Vehicle R & M	14,539.13	14,539.13	18,252.00	3,712.87	79.7
100-90-54527 Snow Removal	54,751.93	54,751.93	80,000.00	25,248.07	68.4
100-90-54528 Gravel Purchases	51,250.00	51,250.00	62,500.00	11,250.00	82.0
100-90-54529 Paved Road Maintenance	10,136.22	10,136.22	21,188.00	11,051.78	47.8
100-90-54530 Heavy Equipment R & M	592,371.88	592,371.88	220,436.00	(371,935.88)	268.7

Kotzebue City
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	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-90-54600 Capital - Equipment	5,869.37	5,869.37	100,000.00	94,130.63	5.9
100-90-54620 Maintenance/Support Agrmt	433.34	433.34	.00	(433.34)	.0
100-90-54625 Capital Purchase - Infra.	.00	.00	10,434.00	10,434.00	.0
100-90-54901 Miscellaneous Expense	28.98	28.98	29.00	.02	99.9
Total PUBLIC WORKS DEPT	3,330,786.67	3,330,786.67	2,755,480.00	(575,306.67)	120.9

SMALL BOAT HARBOR

100-94-54125 Salaries & Wages	12,843.00	12,843.00	16,570.00	3,727.00	77.5
100-94-54130 Overtime	78.00	78.00	.00	(78.00)	.0
100-94-54140 Benefits	1,268.02	1,268.02	1,111.00	(157.02)	114.1
100-94-54210 Electricity	2,859.26	2,859.26	16,875.00	14,015.74	16.9
100-94-54212 Trash Service	(10.00)	(10.00)	.00	10.00	.0
100-94-54220 Building & Equipment Maintenanc	17.98	17.98	15,000.00	14,982.02	.1
100-94-54225 R&R Docks Annually	.00	.00	8,125.00	8,125.00	.0
100-94-54315 Office Supplies & Equipment	198.04	198.04	1,250.00	1,051.96	15.8
100-94-54425 Training	.00	.00	1,500.00	1,500.00	.0
100-94-54439 Insurance	6,938.64	6,938.64	35,000.00	28,061.36	19.8
100-94-54450 Freight Charges	.00	.00	15,000.00	15,000.00	.0
100-94-54528 Administrative Costs	19,528.64	19,528.64	.00	(19,528.64)	.0
100-94-54620 Maintenance/Support Agreement	433.33	433.33	.00	(433.33)	.0
Total SMALL BOAT HARBOR	44,154.91	44,154.91	110,431.00	66,276.09	40.0

PARKS & REC.

100-95-54125 Salaries & Wages	284,449.47	284,449.47	296,515.00	12,065.53	95.9
100-95-54130 Overtime	117.00	117.00	1,000.00	883.00	11.7
100-95-54140 Employee Benefits	67,855.71	67,855.71	112,676.00	44,820.29	60.2
100-95-54210 Electricity	16,671.98	16,671.98	25,000.00	8,328.02	66.7
100-95-54215 Heating Fuel	12,617.57	12,617.57	18,750.00	6,132.43	67.3
100-95-54220 Building & Equipment Maint.	46,061.45	46,061.45	35,000.00	(11,061.45)	131.6
100-95-54300 Cleaning Supplies	1,584.83	1,584.83	3,125.00	1,540.17	50.7
100-95-54303 Materials	16.80	16.80	600.00	583.20	2.8
100-95-54305 Rent	130.00	130.00	.00	(130.00)	.0
100-95-54306 Food	1,331.99	1,331.99	2,500.00	1,168.01	53.3
100-95-54308 Playground & Park Maintenance	.00	.00	6,250.00	6,250.00	.0
100-95-54315 Office Supplies & Equipment	1,607.25	1,607.25	3,750.00	2,142.75	42.9
100-95-54410 Telephone/Fax	2,025.49	2,025.49	3,750.00	1,724.51	54.0
100-95-54411 Internet/Cable	.00	.00	1,680.00	1,680.00	.0
100-95-54415 Travel/Per Diem	.00	.00	4,000.00	4,000.00	.0
100-95-54425 Training	.00	.00	1,250.00	1,250.00	.0
100-95-54436 Professional Services	19,590.00	19,590.00	23,125.00	3,535.00	84.7
100-95-54439 Insurance	2,230.29	2,230.29	11,250.00	9,019.71	19.8
100-95-54440 Boys & Girls Club	100.00	100.00	.00	(100.00)	.0
100-95-54450 Freight Charges	393.48	393.48	1,500.00	1,106.52	26.2
100-95-54505 Gas/Deisel	1,789.04	1,789.04	3,375.00	1,585.96	53.0
100-95-54526 Light Vehicle Maintenance	26.99	26.99	3,750.00	3,723.01	.7
100-95-54530 Program Equip. & Equip. Repair	21,670.00	21,670.00	1,250.00	(20,420.00)	1733.6
100-95-54600 Capital Purchase	.00	.00	6,000.00	6,000.00	.0
100-95-54620 Maintenance/Support Agrmt	433.34	433.34	.00	(433.34)	.0
100-95-54907 Community Events	4,262.67	4,262.67	5,000.00	737.33	85.3
Total PARKS & REC.	484,965.35	484,965.35	571,096.00	86,130.65	84.9

Kotzebue City
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GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt	
<u>Other Agency Contributions</u>						
100-96-54905	Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907	July 4th Celebration Comm.	6,083.74	6,083.74	4,500.00	(1,583.74)	135.2
100-96-54908	Miscellaneous Comm. Support	1,000.00	1,000.00	2,500.00	1,500.00	40.0
100-96-54909	Kotzebue/Middle High School	.00	.00	40,000.00	40,000.00	.0
100-96-54911	City of Kotz Scholarship Fund	9,375.00	9,375.00	20,000.00	10,625.00	46.9
	Total Other Agency Contributions	16,458.74	16,458.74	69,500.00	53,041.26	23.7
<u>NON-DEPT. EXPENSE</u>						
100-98-54407	Employee Morale & Health	11,100.93	11,100.93	10,000.00	(1,100.93)	111.0
	Total NON-DEPT. EXPENSE	11,100.93	11,100.93	10,000.00	(1,100.93)	111.0
	Total Fund Expenditures	10,028,892.44	10,028,892.44	13,030,681.00	3,001,788.56	77.0
	Net Revenue Over Expenditures	(3,655,518.03)	(3,655,518.03)	(2,735,656.00)	919,862.03	(133.6)

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Fund 205

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
205-00-54120 BOYS & GIRLS CLUB	(110.00)	(110.00)	.00	110.00	.0
Total Department 00	(110.00)	(110.00)	.00	110.00	.0
Total Fund Expenditures	(110.00)	(110.00)	.00	110.00	.0
Net Revenue Over Expenditures	110.00	110.00	.00	(110.00)	.0

Kotzebue City
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Section XI, Item a)

Capital Projects

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water Treatment Plant Const.</u>					
467-85-43225 Water Treatment Plant-Const	24,165.08	24,165.08	.00	(24,165.08)	.0
Total Water Treatment Plant Const.	24,165.08	24,165.08	.00	(24,165.08)	.0
Total Fund Revenue	24,165.08	24,165.08	.00	(24,165.08)	.0

Kotzebue City
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Section XI, Item a)

Capital Projects

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
467-00-54163	Design Engineering	143,452.72	143,452.72	.00	(143,452.72)	.0
	Total Department 00	143,452.72	143,452.72	.00	(143,452.72)	.0
	<u>Water Treatment Plant</u>					
467-75-54436	Professional Services	107,871.25	107,871.25	.00	(107,871.25)	.0
	Total Water Treatment Plant	107,871.25	107,871.25	.00	(107,871.25)	.0
	<u>Water Treatment Plant Const.</u>					
467-85-54303	Construction	394,388.03	394,388.03	.00	(394,388.03)	.0
467-85-54436	Professional Services	18,785.00	18,785.00	.00	(18,785.00)	.0
	Total Water Treatment Plant Const.	413,173.03	413,173.03	.00	(413,173.03)	.0
	Total Fund Expenditures	664,497.00	664,497.00	.00	(664,497.00)	.0
	Net Revenue Over Expenditures	(640,331.92)	(640,331.92)	.00	640,331.92	.0

Kotzebue City
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Major R&R CPF

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Expense - Admin CP</u>					
469-10-54600 Capital Purchase - Veh & Equip	12,212.50	12,212.50	.00	(12,212.50)	.0
Total Expense - Admin CP	12,212.50	12,212.50	.00	(12,212.50)	.0
<u>Expense - Package Store CP</u>					
469-93-54601 Capital Purchase - Constr.	83,091.75	83,091.75	.00	(83,091.75)	.0
Total Expense - Package Store CP	83,091.75	83,091.75	.00	(83,091.75)	.0
Total Fund Expenditures	95,304.25	95,304.25	.00	(95,304.25)	.0
Net Revenue Over Expenditures	(95,304.25)	(95,304.25)	.00	95,304.25	.0

Kotzebue City
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Section XI, Item a)

Washateria Denali Comm Fund

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
472-00-43225 Federal Grant Revenue	.00	.00	1,083,468.00	1,083,468.00	.0
Total Source 00	.00	.00	1,083,468.00	1,083,468.00	.0
 <u>Source 10</u>					
472-10-43225 Federal Grant Revenue	.00	.00	1,083,468.00	1,083,468.00	.0
Total Source 10	.00	.00	1,083,468.00	1,083,468.00	.0
Total Fund Revenue	.00	.00	2,166,936.00	2,166,936.00	.0

Kotzebue City
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Section XI, Item a)

Washateria Denali Comm Fund

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
472-00-54600 Capital Outlay	.00	.00	934,968.00	934,968.00	.0
Total Department 00	.00	.00	934,968.00	934,968.00	.0
<u>Washateria Denali Comm Fund</u>					
472-10-54162 Inspection & Survey	1,364.29	1,364.29	.00	(1,364.29)	.0
472-10-54163 Design Engineering	70,798.77	70,798.77	.00	(70,798.77)	.0
472-10-54600 Capital Outlay	.00	.00	934,968.00	934,968.00	.0
Total Washateria Denali Comm Fund	72,163.06	72,163.06	934,968.00	862,804.94	7.7
Total Fund Expenditures	72,163.06	72,163.06	1,869,936.00	1,797,772.94	3.9
Net Revenue Over Expenditures	(72,163.06)	(72,163.06)	297,000.00	369,163.06	(24.3)

Kotzebue City
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<i>Section XI, Item a)</i>

Designated Legislative Grants

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Expense-Swan Lake</u>					
483-50-54303 Construction	52,732.50	52,732.50	.00	(52,732.50)	.0
Total Expense-Swan Lake	52,732.50	52,732.50	.00	(52,732.50)	.0
Total Fund Expenditures	52,732.50	52,732.50	.00	(52,732.50)	.0
Net Revenue Over Expenditures	(52,732.50)	(52,732.50)	.00	52,732.50	.0

Kotzebue City
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Section XI, Item a)

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>Expense-Swan Lake Loop Repl</u>					
484-00-54163	Design Engineering	274,960.27	274,960.27	.00	(274,960.27)	.0
	Total Expense-Swan Lake Loop Repl	274,960.27	274,960.27	.00	(274,960.27)	.0
	<u>Expense-Swan Lake Loop Repl</u>					
484-10-54163	Design Engineering	5,025.00	5,025.00	.00	(5,025.00)	.0
	Total Expense-Swan Lake Loop Repl	5,025.00	5,025.00	.00	(5,025.00)	.0
	Total Fund Expenditures	279,985.27	279,985.27	.00	(279,985.27)	.0
	Net Revenue Over Expenditures	(279,985.27)	(279,985.27)	.00	279,985.27	.0

Kotzebue City
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Section XI, Item a)

AEA Grant Special Revenue Fund

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
487-00-43215 Grant Revenue - State	335,993.13	335,993.13	.00	(335,993.13)	.0
Total Source 00	335,993.13	335,993.13	.00	(335,993.13)	.0
Total Fund Revenue	335,993.13	335,993.13	.00	(335,993.13)	.0
Net Revenue Over Expenditures	335,993.13	335,993.13	.00	(335,993.13)	.0

Kotzebue City
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NANA VEI GRANT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
491-00-43220 Grant Revenue - Local	21,648.21	21,648.21	.00	(21,648.21)	.0
Total Source 00	21,648.21	21,648.21	.00	(21,648.21)	.0
Total Fund Revenue	21,648.21	21,648.21	.00	(21,648.21)	.0

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NANA VEI GRANT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
491-00-54303 CONSTRUCTION	29,639.21	29,639.21	.00	(29,639.21)	.0
Total Department 00	29,639.21	29,639.21	.00	(29,639.21)	.0
Total Fund Expenditures	29,639.21	29,639.21	.00	(29,639.21)	.0
Net Revenue Over Expenditures	(7,991.00)	(7,991.00)	.00	7,991.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

Cape Blossom Road

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
492-00-54163 Design Engineering	39,558.20	39,558.20	.00	(39,558.20)	.0
Total Department 00	39,558.20	39,558.20	.00	(39,558.20)	.0
Total Fund Expenditures	39,558.20	39,558.20	.00	(39,558.20)	.0
Net Revenue Over Expenditures	(39,558.20)	(39,558.20)	.00	39,558.20	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

Water Treatment Plant

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
493-00-54303 Construction	72,565.00	72,565.00	.00	(72,565.00)	.0
Total Department 00	72,565.00	72,565.00	.00	(72,565.00)	.0
Total Fund Expenditures	72,565.00	72,565.00	.00	(72,565.00)	.0
Net Revenue Over Expenditures	(72,565.00)	(72,565.00)	.00	72,565.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54163 Design Engineering	100,414.25	100,414.25	.00	(100,414.25)	.0
Total Department 00	100,414.25	100,414.25	.00	(100,414.25)	.0
Total Fund Expenditures	100,414.25	100,414.25	.00	(100,414.25)	.0
Net Revenue Over Expenditures	(100,414.25)	(100,414.25)	.00	100,414.25	.0

Kotzebue City
Revenues with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>MUS REVENUE</u>					
601-40-43524	OTZ Native Village-Roads	70,000.00	70,000.00	.00 (70,000.00)	.0
601-40-43915	MUS Penalties & Interest	15,480.64	15,480.64	30,000.00	14,519.36 51.6
601-40-43927	Service Equipment Sales	647.00	647.00	500.00 (147.00)	129.4
601-40-43928	Hydro Flush Service	22,049.00	22,049.00	15,000.00 (7,049.00)	147.0
601-40-43930	Water Sales-Residential	468,696.35	468,696.35	700,000.00	231,303.65 67.0
601-40-43931	Water Sales-Commercial	960,886.75	960,886.75	1,150,000.00	189,113.25 83.6
601-40-43932	Water Delivery	7,337.96	7,337.96	11,000.00	3,662.04 66.7
601-40-43940	Sewer Sales-Commercial	605,322.68	605,322.68	700,000.00	94,677.32 86.5
601-40-43941	Sewer Sales-Residential	424,619.02	424,619.02	200,000.00 (224,619.02)	212.3
601-40-43950	Water Connection Fees	.00	.00	500.00	500.00 .0
601-40-43951	Sewer Connection Fees	.00	.00	500.00	500.00 .0
601-40-43952	Water Re/Dis/ connect	2,545.00	2,545.00	5,000.00	2,455.00 50.9
601-40-43953	Sewer Re/Dis Connect	.00	.00	500.00	500.00 .0
601-40-43985	Miscellaneous	320.00	320.00	10,000.00	9,680.00 3.2
601-40-44107	State of AK PERS Relief	.00	.00	30,000.00	30,000.00 .0
	Total MUS REVENUE	2,577,904.40	2,577,904.40	2,853,000.00	275,095.60 90.4
	Total Fund Revenue	2,577,904.40	2,577,904.40	2,853,000.00	275,095.60 90.4

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water & Sewer Expenses</u>						
601-10-54400	Service Charges	12,273.98	12,273.98	21,875.00	9,601.02	56.1
601-10-54434	3rd Party Collection Fees	.00	.00	625.00	625.00	.0
601-10-54435	Postage	4,112.60	4,112.60	3,750.00	(362.60)	109.7
601-10-54460	Gen. Fund Admin. Overhead	71,500.00	71,500.00	356,250.00	284,750.00	20.1
601-10-54620	Maintenance/Support Agrmt	433.33	433.33	.00	(433.33)	.0
601-10-54700	Transfer Out	.00	.00	2,384,550.00	2,384,550.00	.0
	Total Water & Sewer Expenses	88,319.91	88,319.91	2,767,050.00	2,678,730.09	3.2
<u>Water Expenses</u>						
601-20-54125	Salaries & Wages	256,410.05	256,410.05	300,000.00	43,589.95	85.5
601-20-54130	Overtime	79,576.83	79,576.83	86,067.00	6,490.17	92.5
601-20-54140	Employee Benefits	108,315.43	108,315.43	105,571.00	(2,744.43)	102.6
601-20-54210	Electricity	144,695.62	144,695.62	155,000.00	10,304.38	93.4
601-20-54215	Heating Fuel	260,566.97	260,566.97	162,100.00	(98,466.97)	160.7
601-20-54216	KEA Waste Heat	64,558.92	64,558.92	45,000.00	(19,558.92)	143.5
601-20-54220	Building Maintenance	6,098.01	6,098.01	5,848.00	(250.01)	104.3
601-20-54301	Clothing/Safety Equipment	1,230.62	1,230.62	2,500.00	1,269.38	49.2
601-20-54315	Office Supplies	931.02	931.02	2,943.00	2,011.98	31.6
601-20-54327	Small Tools	1,651.34	1,651.34	1,652.00	.66	100.0
601-20-54331	Chemicals	158,211.70	158,211.70	160,000.00	1,788.30	98.9
601-20-54332	Pipe & Materials	89,732.64	89,732.64	81,803.00	(7,929.64)	109.7
601-20-54410	Telephone	13,003.92	13,003.92	14,970.00	1,966.08	86.9
601-20-54411	Internet/Cable	.00	.00	3,000.00	3,000.00	.0
601-20-54415	Travel/Loding	1,447.27	1,447.27	5,000.00	3,552.73	29.0
601-20-54425	Training	.00	.00	5,129.00	5,129.00	.0
601-20-54430	Dues & Membership	1,194.25	1,194.25	5,000.00	3,805.75	23.9
601-20-54436	Professional Services	40,565.28	40,565.28	40,000.00	(565.28)	101.4
601-20-54439	Insurance	3,469.32	3,469.32	17,500.00	14,030.68	19.8
601-20-54450	Freight Charges	18,845.43	18,845.43	18,771.00	(74.43)	100.4
601-20-54505	Unleaded Gas/Diesel/Oil	1,245.59	1,245.59	4,688.00	3,442.41	26.6
601-20-54525	Light Vehicle R & M	26.43	26.43	1,875.00	1,848.57	1.4
601-20-54526	Vehicle & Equipment R & M	1,500.89	1,500.89	3,910.00	2,409.11	38.4
601-20-54541	Lab Equipment/Testing	12,093.06	12,093.06	22,159.00	10,065.94	54.6
601-20-54600	Capital Purchase	7,504.40	7,504.40	6,300.00	(1,204.40)	119.1
601-20-54620	Maintenance/Support Agrmt	433.33	433.33	2,841.00	2,407.67	15.3
	Total Water Expenses	1,273,308.32	1,273,308.32	1,259,627.00	(13,681.32)	101.1
<u>Sewer Expenses</u>						
601-30-54125	Salaries & Wages	500,862.17	500,862.17	407,539.00	(93,323.17)	122.9
601-30-54130	Overtime	87,126.65	87,126.65	67,828.00	(19,298.65)	128.5
601-30-54140	Employee Benefits	183,817.63	183,817.63	153,934.00	(29,883.63)	119.4
601-30-54210	Electricity	84,626.67	84,626.67	104,253.00	19,626.33	81.2
601-30-54211	Electricity-Sewage Lagoon	(200.96)	(200.96)	12,500.00	12,700.96	(1.6)
601-30-54215	Heating Fuel	.00	.00	37,500.00	37,500.00	.0
601-30-54220	Building Maintenance	6,999.20	6,999.20	80,000.00	73,000.80	8.8
601-30-54301	Clothing/Safety Equipment	2,245.73	2,245.73	7,781.00	5,535.27	28.9
601-30-54315	Ofc Sup/Equip/Maintenance	79.90	79.90	2,128.00	2,048.10	3.8
601-30-54316	Operational Supplies	1,101.88	1,101.88	3,750.00	2,648.12	29.4
601-30-54327	Small Tools	8,073.52	8,073.52	9,599.00	1,525.48	84.1

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54331 Chemicals	16,794.19	16,794.19	37,762.00	20,967.81	44.5
601-30-54332 Pipe & Materials	60,613.27	60,613.27	75,000.00	14,386.73	80.8
601-30-54415 Travel/Loding	797.50	797.50	4,375.00	3,577.50	18.2
601-30-54425 Training	.00	.00	13,484.00	13,484.00	.0
601-30-54436 Professional Services	13,153.43	13,153.43	43,750.00	30,596.57	30.1
601-30-54439 Insurance	1,486.86	1,486.86	7,500.00	6,013.14	19.8
601-30-54450 Freight Charges	17,472.86	17,472.86	25,000.00	7,527.14	69.9
601-30-54505 Unleaded Gas/Diesel/Oil	10,074.82	10,074.82	43,875.00	33,800.18	23.0
601-30-54525 Light Vehicle R & M	1,547.70	1,547.70	2,999.00	1,451.30	51.6
601-30-54526 Vehicle & Equipment R & M	20,852.34	20,852.34	28,125.00	7,272.66	74.1
601-30-54600 Capital Purchases - Pumps	91,388.00	91,388.00	.00	(91,388.00)	.0
601-30-54620 Maintenance/Support Agrmt	433.33	433.33	.00	(433.33)	.0
601-30-54901 Miscellaneous	.00	.00	55.00	55.00	.0
Total Sewer Expenses	1,109,346.69	1,109,346.69	1,168,737.00	59,390.31	94.9
Total Fund Expenditures	2,470,974.92	2,470,974.92	5,195,414.00	2,724,439.08	47.6
Net Revenue Over Expenditures	106,929.48	106,929.48	(2,342,414.00)	(2,449,343.48)	4.6

Kotzebue City
 Revenues with Comparison to Budget
 For the 12 Months Ending December 31, 2025

Section XI, Item a)

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-43923 Baler Drop Off Charges	50,493.18	50,493.18	30,000.00	(20,493.18)	168.3
602-40-43924 Residential Refuse Collec	367,859.33	367,859.33	345,000.00	(22,859.33)	106.6
602-40-43925 Commercial Refuse Collect	676,412.02	676,412.02	640,000.00	(36,412.02)	105.7
602-40-43926 Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927 Residential Refuse Cart	300.00	300.00	1,850.00	1,550.00	16.2
602-40-43928 Commercial Dumpster Rental	42,528.70	42,528.70	38,000.00	(4,528.70)	111.9
602-40-44107 State of AK PERS Relief	.00	.00	28,496.00	28,496.00	.0
602-40-49987 Miscellaneous Income	.00	.00	7,000.00	7,000.00	.0
Total REFUSE ENTERPRISE FUND	1,137,593.23	1,137,593.23	1,092,346.00	(45,247.23)	104.1
Total Fund Revenue	1,137,593.23	1,137,593.23	1,092,346.00	(45,247.23)	104.1

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-54125	Salaries & Wages	536,063.16	536,063.16	579,620.00	43,556.84 92.5
602-40-54130	Overtime	16,607.69	16,607.69	11,000.00 (5,607.69) 151.0
602-40-54140	Employee Benefits	225,257.40	225,257.40	220,256.00 (5,001.40) 102.3
602-40-54210	Electricity	18,124.13	18,124.13	24,050.00	5,925.87 75.4
602-40-54215	Heating Fuel	59,936.95	59,936.95	81,509.00	21,572.05 73.5
602-40-54220	Building Maintenance	407,813.45	407,813.45	8,661.00 (399,152.45) 4708.6
602-40-54300	Operational Supplies	25,174.87	25,174.87	100,998.00	75,823.13 24.9
602-40-54301	Clothing/Safety Equipment	3,284.16	3,284.16	3,750.00	465.84 87.6
602-40-54307	Spring Cleanup	6,371.01	6,371.01	11,944.00	5,572.99 53.3
602-40-54315	Office Supplies	34.99	34.99	2,223.00	2,188.01 1.6
602-40-54327	Small Tools	465.34	465.34	1,250.00	784.66 37.2
602-40-54410	Telephone	3,739.75	3,739.75	4,200.00	460.25 89.0
602-40-54415	Travel/Lodging	551.00	551.00	12,308.00	11,757.00 4.5
602-40-54425	Training	.00	.00	14,174.00	14,174.00 .0
602-40-54436	Professional Services	73,147.26	73,147.26	24,919.00 (48,228.26) 293.5
602-40-54439	Insurance	11,894.82	11,894.82	60,000.00	48,105.18 19.8
602-40-54448	Bad Debt Expense	.00	.00	5,000.00	5,000.00 .0
602-40-54449	Closure & Post Closure	.00	.00	1,800.00	1,800.00 .0
602-40-54450	Refuse Operating Permit	26,043.37	26,043.37	5,000.00 (21,043.37) 520.9
602-40-54451	Capital Purchases	6,906.19	6,906.19	1,000,000.00	993,093.81 .7
602-40-54452	Freight Charges	46,640.47	46,640.47	38,000.00 (8,640.47) 122.7
602-40-54505	Unleaded Gas/Diesel/Oil	11,075.72	11,075.72	40,858.00	29,782.28 27.1
602-40-54525	Light Vehicle R & M	17.99	17.99	2,901.00	2,883.01 .6
602-40-54526	Vehicle & Equipment R & M	14,710.77	14,710.77	16,168.00	1,457.23 91.0
602-40-54527	Gen. Fund Admin. Overhead	27,500.00	27,500.00	137,500.00	110,000.00 20.0
602-40-54600	Capital Purchase	371,687.87	371,687.87	.00 (371,687.87) .0
602-40-54620	Maintenance/Support Agrmt	433.33	433.33	.00 (433.33) .0
<u>Total REFUSE ENTERPRISE FUND</u>		<u>1,893,481.69</u>	<u>1,893,481.69</u>	<u>2,408,089.00</u>	<u>514,607.31 78.6</u>
Total Fund Expenditures		1,893,481.69	1,893,481.69	2,408,089.00	514,607.31 78.6
Net Revenue Over Expenditures		(755,888.46)	(755,888.46)	(1,315,743.00)	(559,854.54) (57.5)

Kotzebue City
 Revenues with Comparison to Budget
 For the 12 Months Ending December 31, 2025

Section XI, Item a)

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS REVENUE</u>					
603-00-43405 Retail Sales-Liquor	2,836,488.33	2,836,488.33	3,057,500.00	221,011.67	92.8
603-00-43407 Retail Sales - Tobacco	112,775.75	112,775.75	85,000.00	(27,775.75)	132.7
603-00-43408 Retail Sales - Miscellaneous	13,140.07	13,140.07	13,000.00	(140.07)	101.1
603-00-43410 Distribution Point Fees	1,200.00	1,200.00	1,500.00	300.00	80.0
603-00-43425 Permitting Fees	88,040.59	88,040.59	75,000.00	(13,040.59)	117.4
603-00-44107 State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
Total ARCTIC SPIRITS REVENUE	3,051,644.74	3,051,644.74	3,247,697.00	196,052.26	94.0
Total Fund Revenue	3,051,644.74	3,051,644.74	3,247,697.00	196,052.26	94.0

Kotzebue City
Expenditures with Comparison to Budget
For the 12 Months Ending December 31, 2025

Section XI, Item a)

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS EXPENSES</u>					
603-10-54110 LBCB Stipend	.00	.00	2,100.00	2,100.00	.0
603-10-54125 Salaries & Wages	258,740.24	258,740.24	244,638.00	(14,102.24)	105.8
603-10-54130 Overtime	440.25	440.25	4,500.00	4,059.75	9.8
603-10-54140 Employee Benefits	67,185.63	67,185.63	101,752.00	34,566.37	66.0
603-10-54210 Electricity	5,130.99	5,130.99	7,500.00	2,369.01	68.4
603-10-54215 Heating Fuel	25,817.67	25,817.67	40,000.00	14,182.33	64.5
603-10-54220 Building Maintenance	1,668.85	1,668.85	4,000.00	2,331.15	41.7
603-10-54300 Cleaning Supplies	407.65	407.65	2,000.00	1,592.35	20.4
603-10-54315 Office Supplies & Equip	5,528.89	5,528.89	10,000.00	4,471.11	55.3
603-10-54320 Product Acquisition	.00	.00	1,600,000.00	1,600,000.00	.0
603-10-54321 Cash Overs/Shorts - Pkg Store	(140.75)	(140.75)	200.00	340.75	(70.4)
603-10-54400 Service Charges	26,210.28	26,210.28	55,800.00	29,589.72	47.0
603-10-54410 Telephone/Fax	1,671.74	1,671.74	1,600.00	(71.74)	104.5
603-10-54415 Travel/Lodging/Per Diem	425.00	425.00	2,500.00	2,075.00	17.0
603-10-54425 Training	50.00	50.00	1,250.00	1,200.00	4.0
603-10-54433 Postage	.00	.00	63.00	63.00	.0
603-10-54434 Freight Charges	364,870.34	364,870.34	350,000.00	(14,870.34)	104.3
603-10-54436 Professional Services	.00	.00	500.00	500.00	.0
603-10-54438 Legal Fees	1,364.05	1,364.05	5,000.00	3,635.95	27.3
603-10-54439 Insurance	15,611.97	15,611.97	78,750.00	63,138.03	19.8
603-10-54505 Gas/Diesel	1,245.59	1,245.59	2,100.00	854.41	59.3
603-10-54526 Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
603-10-54527 Gen. Fund Admin. Overhead	38,500.00	38,500.00	155,000.00	116,500.00	24.8
603-10-54530 Equipment Maint.	.00	.00	2,600.00	2,600.00	.0
603-10-54600 Capital Purchase	5,869.40	5,869.40	.00	(5,869.40)	.0
603-10-54620 Maintenance/Support Agrmt	433.33	433.33	.00	(433.33)	.0
603-10-54625 Computer Equipment	.00	.00	30,000.00	30,000.00	.0
Total ARCTIC SPIRITS EXPENSES	821,031.12	821,031.12	2,704,353.00	1,883,321.88	30.4
Total Fund Expenditures	821,031.12	821,031.12	2,704,353.00	1,883,321.88	30.4
Net Revenue Over Expenditures	2,230,613.62	2,230,613.62	543,344.00	(1,687,269.62)	410.5



City of Kotzebue, Alaska
Police Department

258B Third Avenue Box 550 Kotzebue, AK 99752-0550
Office: 907-442-3539 Fax: 907-442-3357
Christopher Cook, Chief of Police

Section XI, Item a)



To: City Manager Ron Johnson
Re: Kotzebue Police and Jail Activity Report

Date: 01/09/2026

Since the Kotzebue Police Department's last activity report, the police department has responded to 856 calls for service (November 2025), a 13% decrease from the month of November. Calls of note for the month of December were 12 Civil, 55 Agency Assists, 34 Traffic Stops, and 24 Intoxicated Persons. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Monday between the hours of 02:00 pm to 03:00 pm.

The Kotzebue Regional Jail processed 53 prisoners during the month of December, a 1% decrease from November(54).

Community Policing:

- KPD officers had 369 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of December.
- KPD officers conducted 133 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; De-escalation Strategies and Techniques, Presenting Effective Testimony in a Courtroom.
- Corrections Ofc. Nettles is attending Municipal Corrections Academy in Palmer.
- Ofc. Evetts completed and graduated from the ALETS academy in Sitka and is now working.
- Lt. Popp and Sgt. Glenn completed the 2-week ALETS Recertification Academy.
- Sgt. Glenn completed Sniper III training.

Community Service Officers:

- The Community Service Officers (Police Officers) responded to 22 calls for service regarding animal complaints, a 29% decrease from November (31).
- The CSOs impounded 6 dogs.
- 5 animal(s) were adopted or rescued. (37 since beginning of the year).
- 1 animal(s) was euthanized in August. (9 since the beginning of the year).
- Served or attempted to serve 0 court documents.
- It should be noted that there is currently no Community Service Officer at this time and the police officers are working hard to pick up the slack.

Christopher Cook / Chief of Police



KOTZEBUE POLICE DEPARTMENT

258B THIRD AVENUE

PO BOX 550
KOTZEBUE, AK 99752

Date : 01/09/2026
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Agency : KPD

Calls For Service Totals By Call Type

12/01/2025 to 12/31/2025

Call Type	Totals	
ABAN	ABANDONED AUTO	10
AGAS	AGENCY ASSIST (NON LAW ENFORCEMENT) M	55
ALAR-F	ALARM FOUNDED	6
ALAR-U	ALARM UNFOUNDED	10
AMBU	AMBULANCE	3
ASLT	ASSAULT	5
CHAB	CHILD ABUSE/NEGLECT	3
CIVIL	CIVIL	12
CRIM	CRIMINAL MISCHIEF	1
CYBER	CYBER CRIMES	1
DISC	DISORDERLY CONDUCT	1
DIST	DISTURBANCE	5
DOGY	ANIMAL CONTROL	22
DOMS	DOMESTIC	3
DRUG	DRUGS	6
DUI	DRIVING UNDER THE INFLUENCE	3
HARA	HARASSMENT	5
HUMR	HUMAN REMAINS FOUND	1
INTP	INTOXICATED PERSON	24
JAOFF	JAIL ASSIST OFFICAL(BOOKINGS=AST, COU	2
JFING	JAIL FINGER PRINTING	5
JMISR	NUMBER COUNT OFF THIS IS A FILLER SR	5
JPTRN	JAIL PRISONER TRANSPORTS	1
LIQU	LIQUOR LAWS	1
MCA	MINOR CONSUMING ALCOHOL	1
MPER	MISSING PERSON	1
MVC-D	MOTOR VEHICLE CRASH-DAMAGE ONLY	4
PASS	PUBLIC ASSIST	289
POLYCOM	INMATE COURT	2
PROV	PROBATION VIOLATION	6
PSAF	PUBLIC SAFETY	3
PSR	Protective Services Report	1
PUBR	PUBLIC RELATIONS	54
PW	Public works	4
RUNA	RUNAWAY	2
S & R	SEARCH & RESCUE	1
SALT	SEXUAL ASSAULT	4



KOTZEBUE POLICE DEPARTMENT

258B THIRD AVENUE

PO BOX 550
KOTZEBUE, AK 99752

Date : 01/09/2026
Page : Section XI, Item a)
Agency : KPD

Calls For Service Totals By Call Type

12/01/2025 to 12/31/2025

Call Type		Totals
SCHOOL	SCHOOL PATROL	23
SECU	SECURITY	133
SUCD	SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	5
SUM/SUB	SERVING SUMMONS/SUBPOENA/ORDER TO SHO	14
SUSP	SUSPICIOUS PERSON/VEHICLE/ACTIVITIES	6
THEF	THEFT	4
THRE	THREATS	2
TITLE-47	TITLE-47 (ALCOHOL, MENTAL, OR SUICIDA	1
TRAF	TRAFFIC	34
TRAIN	DEPARTMENT TRAINING	5
TRES	CRIMINAL TRESPASS	9
TRNG	Training Run	1
TSA	TSA ASSISTS/AIRPORT SECURITIES	7
VAND	VANDALISM	1
VEHSTOP	VEHSTOP	2
VOCR	VIOLATION OF CONDITIONS OF RELEASE	6
VODV/ST	VIOLATION OF A DOMESTIC VIOLENCE ORDE	2
WARRANT	WARRANT (ARREST, BENCH, DAY, AND SEAR	21
WEAP	WEAPONS	3
WELF	WELFARE CHECK	15
Grand Total for all calls		856



KOTZEBUE POLICE DEPARTMENT
258B THIRD AVENUE
 PO BOX 550
 KOTZEBUE, AK 99752

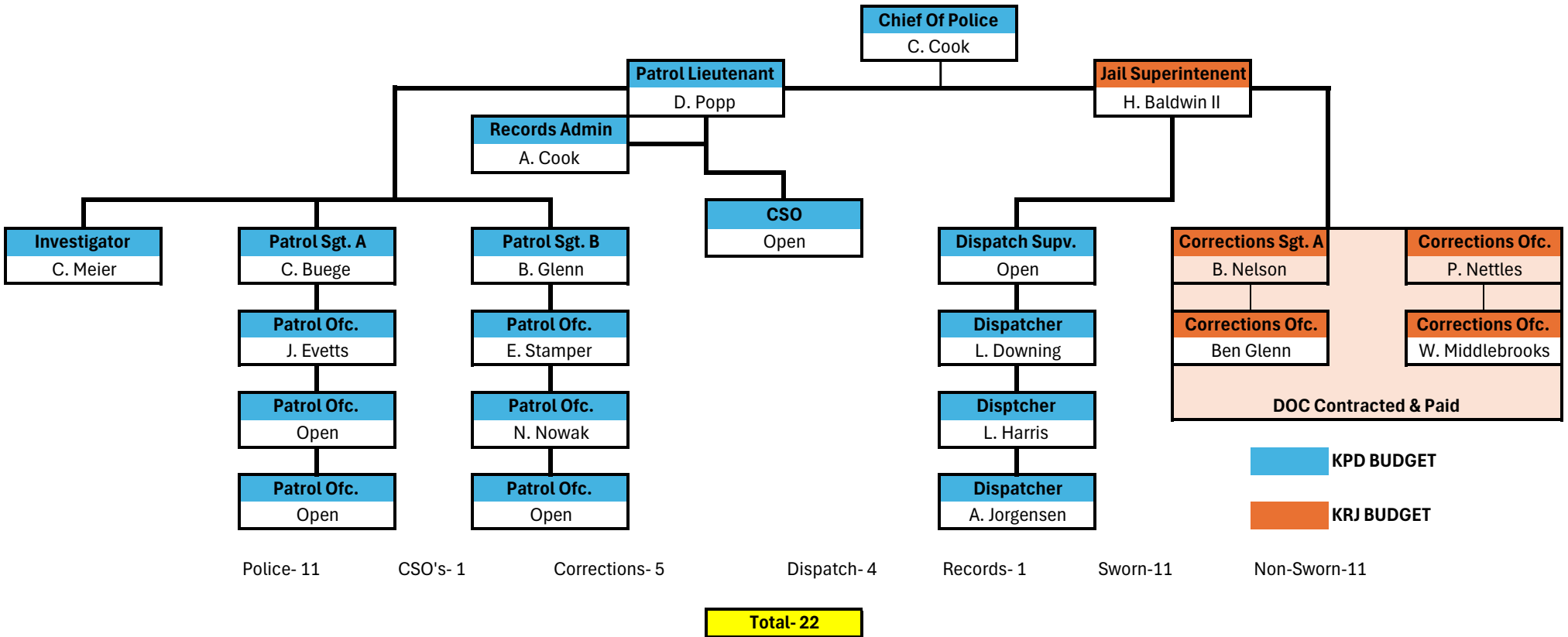
Date : 01/09/2026 Section XI, Item a)
 Page : 1
 Agency : KPD

Calls For Service By Time of Day / Day of Week

12/01/2025 to 12/31/2025

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	1	2	4	5	1	6	1	20
0100 - 0159 Hrs	3	5	3	5	3	0	8	27
0200 - 0259 Hrs	1	5	6	9	7	4	4	36
0300 - 0359 Hrs	2	4	3	6	2	4	1	22
0400 - 0459 Hrs	6	5	4	6	6	2	5	34
0500 - 0559 Hrs	3	1	2	2	2	6	5	21
0600 - 0659 Hrs	0	0	2	1	0	0	1	4
0700 - 0759 Hrs	0	2	2	0	0	2	3	9
0800 - 0859 Hrs	9	14	9	9	11	9	3	64
0900 - 0959 Hrs	3	14	6	7	4	10	7	51
1000 - 1059 Hrs	4	7	8	11	4	10	1	45
1100 - 1159 Hrs	5	12	5	11	5	11	7	56
1200 - 1259 Hrs	2	7	6	7	4	6	9	41
1300 - 1359 Hrs	6	9	8	5	3	10	8	49
1400 - 1459 Hrs	5	17	10	13	8	8	5	66
1500 - 1559 Hrs	1	9	13	10	9	13	6	61
1600 - 1659 Hrs	4	5	10	4	9	0	4	36
1700 - 1759 Hrs	6	9	6	5	6	6	2	40
1800 - 1859 Hrs	6	5	8	3	6	8	6	42
1900 - 1959 Hrs	2	3	5	3	5	4	5	27
2000 - 2059 Hrs	1	2	3	2	9	2	2	21
2100 - 2159 Hrs	1	3	5	6	4	5	6	30
2200 - 2259 Hrs	2	3	4	5	2	2	3	21
2300 - 2359 Hrs	2	6	3	3	8	9	2	33
Total	75	149	135	138	118	137	104	856

Kotzebue Police Department Organizational Chart



Kotzebue Fire Department

City Council Report

Report for December and November of 2025

In November, KFD responded to an approximate 110 calls. 98 of these were EMS related while 12 were Fire/public assistance related. December held a higher volume of calls with 122 being the total. 104 were EMS related, while 18 were fire related.

In 2025 we had a total of 1,147 Emergency medical services related calls, and a total of 125 fire related calls. Our total calls for 2025 are 1,272. This is 67 calls less than 2024.

Fires

KFD responded to two building fires in December which showed our need for new fire apparatus as we struggled with old equipment in putting out these fires. I'm thankful for the hard work and dedication of our staff that stayed up all night and fought the fire on 907 Shore Avenue. We also had some great help from some bystanders that pitched in and really helped us fight that fire. I'm super thankful for these angels in disguise that show up to help us when we are dealing with an emergency, but I would also love to see more people join our volunteer fire fighters so they can really get equipped to help us.

The 907 fire had several immediate dangers. This residence was directly in front of the Crowley tank farm, with the nearest tank holding Aviation Gas being roughly 30 steps away from the flames and heat. I was really praying as we fought that fire, and I'm sure thankful to God that the wind held the whole time and kept the flames away from the tank farm. For future reference though, I have to question the safety of residential structures so close to massive amounts of combustible fuels. Other starting new housing developments I don't really have an answer to this problem, but I would like to note it.

Needs:

On this fire, our equipment showed it's age. Our primary Engine took four tries to engage our pump system. This puts us in the frustrating place of standing there watching a house fire burning and hoping we can get water on it. Our secondary engine, our ladder truck, has had problems all year. It worked for us that day when we needed it, but it has been out of service ever since. We've just had some Techs come up and inspect and service our vehicles. They recommended that

we begin the process of first getting a new Ariel/ladder truck, then a new pumper tanker, and then a new engine. Please see the attached Memorandum to read a summary of their findings and recommendations. You can also read the Tech's hand-written notes as well. Also attached to this report is a summary of expected costs of new fire apparatus.

Request:

I've heard that soon we are sending city council members to Juneau to lobby for our needs here in Kotzebue. I believe a good goal would be to fix up these older fire apparatus, while we are in the process of obtaining new ones. I would ask you, as city council members, to look over the new vehicles and to please consider making a strong case for these new apparatus for the safety of our community.

-Joshua Funk, Fire Chief



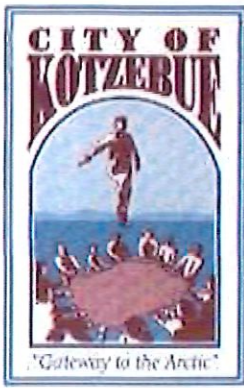
EMS Calls Totals for 2025	
Medevac Patient Transport	633
911 Response/Transport	389
Police Matter/Assist	43
Agency Mutual Aid	1
Non-Emergency Transport	26
Call Cancelled/ No Patient Contact	18
Refusals	6
Human Remains Transport	16
False Call	6
EMS Rescue/ Other Standby	3
Total	1,147
Fire Calls Total for 2025	
False Fire Alarm	55
Lockout/ Public Assist	39
HazMat Incident	1
Rescue Operation	2
Building Fire	6
Vehicle Fire	1
Brush/ Wildland Fire	1
Trash/ Dumpster Fire	1
Investigation for Signs of Fire	11
Investigate for HazMat	6
Unapproved Open Burn/ Fire Extinguishment	
Mutual Aid/ Standby	2
Total	125
2025 Total Incidents	1,272

EMS Calls November 2025	
Medevac Patient Transport	36
911 Response/Transport	40
Police Matter/Assist	
Agency Mutual Aid	
Non-Emergency Transport	14
Call Cancelled/ No Patient Contact	
Refusals	
Human Remains Transport	5
False Call	1
EMS Rescue/ Other Standby	2
Total	98
Fire Calls November 2025	
False Fire Alarm	3
Lockout/ Public Assist	8
HazMat Incident	
Rescue Operation	1
Building Fire	
Vehicle Fire	
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	
Investigate for HazMat	
Standby	
Total	12
Approximate Total Incidents 11/2025	110


EMS Calls December 2025	
Medevac Patient Transport	49
911 Response/Transport	44
Police Matter/Assist	1
Agency Mutual Aid	
Non-Emergency Transport	4
Call Cancelled/ No Patient Contact	1
Refusals	1
Human Remains Transport	4
False Call	
EMS Rescue/ Other Standby	
Total	104
Fire Calls December 2025	
False Fire Alarm	10
Lockout/ Public Assist	5
HazMat Incident	
Rescue Operation	
Building Fire	2
Vehicle Fire	
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	1
Investigate for HazMat	
Standby	
Total	18
Approximate Total Incidents 12/2025	122

Kotzebue Fire Department Current Roster:

Fire Chief EMT-I/FF II	Josh Funk
Fire Lieutenant EMT-1	Neal Carlson
Fire Lieutenant EMT-1 R	David Arnold
Fire Lieutenant EMT-1 R	Oberon Gallion
Full time EMT-1	JJ Foster
Full time FF I/EMT-1 R	Vincent Cebelak
Full time FFII/EMT-1 R	Gabriel Clingingsmith
Part time EMT-1	Beverly Hensley
Full Time EMT-1	Matthew Cooper
Temp Full Time EMT	Bergman Nelson II
Full Time R	Tramayne Thomas
Full Time R	James Henry Williams
Office Manager	Eugene Wilkerson
Flex- ETT	Lynnette Strickland



PARKS & RECREATION



Director's Report
15 Jan 2026





STAFF

Jen Johnson
Acting Director

Vacant
Assistant Director

Martin Nanouk III
Program Coordinator

Joseph Catalan
Armory Gym Attendant

Roberta Sampson
Attendant (on-call)

Cindy Hill
Attendant (on-call)

Vacant (End of Season)
Harbor Master

Vacant (End of Season)
Harbor Attendant (2)

In Process of Applications
Janitor

CITY OF KOTZEBUE PARKS AND RECREATION ADVISORY COMMITTEE MEMBERS

- Seat 1. *Matt Bergan*
- Seat 2. *Chad Nordlum*
- Seat 3. *John Rae*
- Seat 4. *Paul Hansen*
- Seat 5. **VACANT**
- Seat 6. *Tracey Schaeffer*
- Seat 7. *Lewis Pagel*

“TOGETHER, we create a stronger, healthier, and happier Kotzebue.”



Staffing Updates

- The Parks and Recreation Department is currently staffed with an Acting Director, a Program Coordinator, one Permanent Part-Time Attendant, and two on-Call Attendants.
- The Janitor position is currently in the application review process.
- Vacancies:
 1. Assistant Director (In budget)
 2. Attendant (In budget)

Special Events / Projects

- **November 29- Dance Party-** The community dance party was a lively and well-attended event that brought together participants of all ages.
- **December 6 – Ice Safety Class:** An ice safety class was organized in partnership with Maniilaq to promote safe winter travel and awareness.
- **December 19 – Employee Christmas Party:** Staff enjoyed a festive holiday gathering featuring the most awesome Santa Claus.
- **December 24- Annual Christmas House Decorating Contest:** Homes were decorated with festive lights and themed displays, On the night of December 24, judges drove through town to evaluate all participating homes. Winners received cash and AC gift cards.
- **December 26 – Youth Christmas Party and Movie Fest:** A well-attended holiday celebration for youth, including seasonal activities and movies.

Upcoming Events

- **January 15 – Parks and Recreation Advisory Committee Meeting:** Regular meeting to review department activities, priorities, and upcoming initiatives.
- **February 5, 2025 – Recreation Economy for Rural Communities (RERC) Meeting:** Participation in the federal Recreation Economy for Rural Communities program, a partnership of EPA, the National Park Service, the Forest Service, and other agencies. This effort supports rural communities in strengthening their local recreation economies through planning assistance, capacity building, and access to federal resources—moving the City of Kotzebue closer to coordinated government assistance and long-term recreation-based economic development.

Youth Center

- **Facility Rentals:** Demand for Youth Center rentals continue to be strong, particularly on weekends.
- **Ski Rentals:** A public announcement was made to inform residents about the availability of cross-country ski rentals and encourage participation in winter recreation.
- **Boiler Room Floor Repair:** Completed. Damage was more extensive but is now restored.

• **Ongoing Programs:**

Toddler Time: Held Tuesdays and Thursdays from 10:00 AM to 11:30 AM, with an average attendance of approximately 15 children per session.

Dance Fit: Held every Wednesday, 7:00 PM – 8:00 PM. There were 8 participants in the last class.

Yoga: Upcoming in Spring.

Tribal Dance: Tuesdays and Thursdays, evenings.

Armory

• **Hours of Operation:**

– Monday, Wednesday, Friday: 5:30 PM – 9:30 PM

– Saturday: 10:00 AM – 3:00 PM

Open Gym

- Currently being coordinated
-

Veteran’s Commemorative Park

- Funds have been received for materials needed to continue park development.
 - We extend our appreciation to partners providing non-monetary support:
-

Boys & Girls Club Closure

- The Boys & Girls Club program in Kotzebue officially closed on November 7, 2025, leaving the community with a significant after-school programming gap.
- The Parks and Recreation Department is exploring opportunities with the PRAC and local partners to help address this need.

November 2025

Arctic Spirits Manager’s Report

To: Ron Johnson – Acting City Manager
CC: Heather Sheldon – Finance, Donald Jones – City Clerk
From: Jamie Lambert, Arctic Spirits Manager
Date: December 03, 2025
Re: Arctic Spirits Manager’s report and monthly recap comparison.

The following is a calendar recap for November 2024 as compared to November 2025.

Total revenue collected in November of 2024 was \$285,775.90, compared to \$234,994.30 in November of 2025. This is a decrease of \$50,781.60 or almost 18% less revenue than this time last year. There were 24 sales days in November of 2024 and 24 sales days in November of 2025.

In November of 2024 we had 5,526 customers compared to 4,896 in November of 2025. This is a decrease of 630 customers. The average sale in November of 2024 was \$51.71 compared to \$48.00 in November of 2025 or an average of \$3.71 less spent per customer this year compared to last year.

Cigarette sales in November of 2024 were \$10,195.89 as compared to \$9,327.51 in November of 2025. This is a decrease of \$868.38 in tobacco sales compared to this time LY.

- The delivery Site 0 logged transaction.
- The number of 10-day permits issued was 163.
- The number of 30-day permits issued was 10.
- The number of 90-day permits issued was 4.
- The number of 180-day permits issued was 7.
- The number of one-year permits issued was 70.

At least 2 permits were newly suspended or revoked due to background checks, public intoxication reports, and COR/judgement paperwork sent from the jail. We received 48 COR/judgements to update within our system.

Inventory for November 2025 has been completed and filed.

Please feel free to contact me if you have any questions,
 Jamie Lambert - Arctic Spirits Store Manager
 (907)442-4000 or (907)412-0747

December 2025

Arctic Spirits Manager’s Report

To: Ron Johnson – Acting City Manager
CC: Mike Wetzel– Finance, Donald Jones – City Clerk
From: Jamie Lambert, Arctic Spirits Manager
Date: January 02, 2025
Re: Arctic Spirits Manager’s report and monthly recap comparison.

The following is a calendar recap for December 2024 as compared to December 2025.

Total revenue collected in December of 2024 was \$281,945.82, compared to \$254,292.84 in December of 2025. This is a decrease of \$27,652.98 or almost 10% less revenue than this time last year. There were 25 sales days in December of 2024 and 26 sales days in December of 2025.

In December of 2024 we had 5,367 customers compared to 4,890 in December of 2025. This is a decrease of 477 customers. The average sale in December of 2024 was \$52.53 compared to \$52.00 in December of 2025 or an average of \$0.53 less spent per customer this year compared to last year.

Cigarette sales in Decmeber of 2024 were \$10,260.14 as compared to \$8,746.14 in December of 2025. This is a decrease of \$1,514.00 in tobacco sales compared to this time LY.

- The delivery Site 6 logged transaction.
- The number of 10-day permits issued was 172.
- The number of 30-day permits issued was 14.
- The number of 90-day permits issued was 1.
- The number of 180-day permits issued was 6.
- The number of one-year permits issued was 58.

At least 8 permits were newly suspended or revoked due to background checks, public intoxication reports, and COR/judgement paperwork sent from the jail. We received 20 COR/judgements to update within our system.

Inventory for December 2025 has been completed and filed.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747

2024 - 2025

Arctic Spirits Manager's Report

To: Ron Johnson – City Manager
CC: Mike Wetzal - finance, Donald Jones – City Clerk
From: Jamie Lambert, Arctic Spirits Manager
Date: January 2, 2026
Re: Arctic Spirits Manager's report and yearly recap comparison

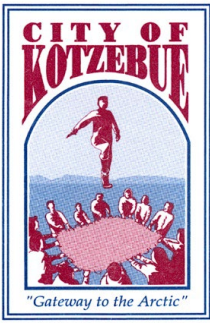
The following is a calendar recap for 2024 as compared to 2025.

Total revenue collected in 2024 was \$3,270,206.24 compared to \$2,964,091.64 in 2025. This is a decrease of \$306,114.60 or 9% less revenue than last year. There were 305 sales days in 2024 and 305 sales days in 2025.

In 2024 we had 64,522 customers compared to 59,743 in 2025. This is a decrease of 4,779 customers. The average sale in 2024 was \$50.68 compared to \$49.61 in 2025 or an average of \$1.07 less spent per customer this year compared to last year.

Final inventory for 2025 has been completed and filed.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747



258A Third Avenue
 P.O. Box 46
 Kotzebue, Alaska 99752

Section XI, Item a)

City Hall 907-442-3401
 Police Dept 907-442-3351
 Fire Dept 907-442-3404
 Public Works 907-442-3401
 Parks & Rec 907-442-3106

HUMAN RESOURCES | PUBLIC RELATIONS
City Council Report
November/December 2025 Report

Active Job Postings as of January 12, 2026

TITLE	DEPARTMENT	FT / PT / Temp
Planning Director	Planning	FT
Line Maintenance Operator w/o CDL	Public Works	FT
Line Maintenance Operator w/ CDL	Public Works	FT
Activities Coordinator	Parks & Rec	FT
Retail Sales Associate	DS/PS	FT
WTP Operator w/ CDL	Public Works	FT
Community Service Operator	Police	FT
911 Dispatcher	Jail	FT
EMS/Fire: First Responder	Fire	FT
Fire Fighter/EMT I-II-II, Paramedic	Fire	FT
Permanent Streets Operator	Public Works	FT

Current Employee Count 77

66 Full-Time Employees
 11 Part-Time / On-Call / Flex Employees

Employee Handbook

July 2023 was the last review and approval of the employee handbook. Will review in the next two months.

457 Deffered Compensation Plan – State of Alaska

Continue to wait on eligibility for the program. Agreement and resolution was submitted December 8, 2025.

PUBLIC RELATIONS

Holidays for the month of November and December, Public Relations was relatively quiet, except to annoucement holiday closures.

Donald Jones
 City Clerk | HR Lead | PR



DATE: 1/7/26

Planning Director: November-December RPCM Report

I. Permits for month of Nov-Dec

- a. Building permits
 - i. 1 pending
 - ii. 2 issued
- b. Moving permits
 - i. 0 pending
 - ii. 0 issued
- c. Excavation permits
 - i. 0 pending
 - ii. 0 issued
- d. Variance Requests
 - i. 2 pending
 - ii. 0 issued
- e. Tidelands permits
 - i. 0 pending
 - ii. 0 issued
- f. Subdivisions
 - i. 0 pending
 - ii. 0 issued

II. 2025 October West Coast Storm Disaster Recovery

- a. Attending weekly meetings with FEMA Recovery Scoping to identify recovery/mitigation projects and work on reimbursable costs.
- b. FEMA and the City are establishing what projects will be in the Kotzebue Public Assistance application.
- c. The City has worked with the AK-DOT in the assessment and early response to the flood damage. AK-DOT was able to contract with Drake. To date, 1) the Sewage cell 3 lagoon has been re-graveled on the shore side, 2) base road height has been raised by 2', 3) Ted Stevens Way first to second bridge has re-graveled and sloped. The guardrail is being reinstalled, and 4) the State stockpiled gravel for City use along Shore Avenue.
- d.

III. Western Alaska Flood Disaster-Alaska Community Foundation

- a. The Public Works Director and City Planner met with representatives of the Western Alaska Flood Disaster Steering Committee. The group is tasked with working with impacted communities and providing funding assistance decisions to ACF.
- b. The City of Kotzebue identified a number of needs that ACF can help with;
 - 1) Replacing the worn Fire Dept. crewcab truck

- 2) Helping secure a stock pile of rip rap material
- 3) debris clean up of the hill side to the east of town
- 4) fund the remaining 85% design of road, drainage, and culvert improvements on the northeast and east side of town
- 5) obtain an appropriate flat bottom airboat for rescue/evacuation

IV. Insurance claims of infrastructure impacted by the flood

- a. The City maintains insurance of city infrastructure
- b. The City is working to process claims on the three lift stations damaged by the flood
- c. The City will also initiate liability claims for the three homes that experienced sewer/gray water back up into their homes

V. Cape Blossom Road/Port Project

- d. Design is substantially complete for Phase II of the bridge and road. Construction to begin winter 2026 and finish Summer 2028.
- e. City Staff attended a meeting with AKDOT to discuss phase II updates. Brice Construction has been awarded the contract. Brice has obtained Nimiuk Point as their gravel source. Their plan is to complete the project using winter ice roads to move gravel supply.
- f. AK-DOT will hold periodic conference calls.
- g. The City and Tribe have raised concerns about the current design not having the rigid foamboard at the base and using 5' of gravel fill vs 8' of gravel fill.

VI. Cape Blossom Port Development

- a. A working group is being established to begin discussions on what Port development at Cape Blossom would require. This is funded by a Federal DOT Maritime Administration grant awarded to the City of Kotzebue
- b. PND Engineers is under contract with the City of Kotzebue to develop port infrastructure requirements based on location and industry needs
- c. Since just before the government shutdown we have not had contact with the US-DOT Maritime Administration.
- d. The grant summary is in your comprehensive plan binder.

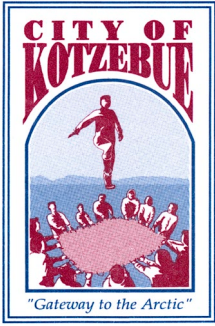
3.20.360 Elders' or disabled citizens' sales tax exemptions.

- A. Elders or disabled citizens who are residents of the city may apply for, and be issued by the finance director, an elder's or disabled citizen's sales tax exemption card, which entitles the cardholder to be exempt from sales tax for the sales of goods, services and rentals, with the exception of sales of alcoholic beverages under Section 3.20.070 of this chapter and all tobacco products.
- B. Elders or disabled citizens must meet the following requirements:
1. The elder is a resident of the city and at least sixty-five years of age, with no grandfather rights; or,
 2. The disabled citizen is a resident of the city and is one hundred percent disabled by virtue of the disability standards of the Social Security Act of the United States.
- C. No person issued or authorized to use an elder's or disabled citizen's sales tax exemption card may use it to obtain such tax exemption when the sales, services or rentals are for use in any trade or business or for purchases for which the cardholder is reimbursed or remunerated by a person or entity on whose behalf the purchase was made and who would not otherwise qualify for a sales tax exemption or when the sales, services or rentals are used or consumed by any person other than the cardholder or his or her spouse.
- D. If an elder or disabled citizen who is authorized to obtain a sales tax exemption card is physically unable to leave his or her home or dwelling to use the card, the elder or disabled citizen may request a hearing with the finance director. At the hearing with the finance director, proof of the disability must be presented. Such proof may consist inter alia of documentation by a physician, which states that the elder or disabled citizen is unable to leave his or her home or dwelling to use the card. If the inability to leave the home or dwelling to use the card is proved by a preponderance of the evidence, the finance director shall so note on the reverse side of the exemption card and designate one other person who may use the card for the benefit of the elder or disabled person.
- E. No seller shall charge or collect a sales tax on sales to any elder or disabled citizen who displays a valid sales tax exemption card to the seller at the time of the sale unless the seller knows, or has reason to believe, that the card is being presented in violation of this section. The seller shall report any such violations or abuse to the city as soon as possible.
- F. A violation of this section is punishable by a civil penalty of up to three hundred dollars and, additionally, the sales tax exemption card used in violation must be surrendered to the finance director for cancellation and destruction. The penalty assessed shall be collectible as set forth in this chapter. A person who has had his or her tax exemption card cancelled and destroyed shall not be eligible to apply for or receive a new sales tax exemption card for a period of two years.
- G. An elder or disabled citizen: (1) denied a sales tax exemption card; (2) denied a representative designation, as set forth in subsection D of this section; or, (3) whose card is cancelled and destroyed and who is assessed a penalty, may appeal such decisions of the finance director to the city manager as provided in Section 3.20.390 of this chapter.
- H. All elder's or disabled citizen's sales tax exemption cards issued prior to the enactment of this revised Section 3.20.360 shall become void and new cards shall be issued annually to all eligible elders and disabled citizens. The finance director shall assign a unique number to each elder and disabled citizen sales tax exemption card. The finance director shall establish procedures for the annual renewal/issuance of these tax exemption cards. A nominal fee of five dollars shall be charged for cards issued and/or reissued on or after January 1, 2018.
- I. "Resident of the city" for purposes of B.1 or B.2, above, means the person is domiciled in Kotzebue. Proof of such may be shown by voter registration, address on driver's license, address on motor vehicle registration, real property ownership in Kotzebue, residential rental lease with the name of tenant and landlord and

contract terms, income tax returns, current utility bills, automobile insurance (showing where vehicle is garaged), cellular phone bill, credit card statement and/or United States Postal Service confirmation of address change request. Proof of residence is determined on a case-by-case basis and the quality and quantum of proof may vary from case-to-case, but residence in Kotzebue means that a person has established a permanent residence in Kotzebue.

(Ord. No. 04-10 § 2 (part), 2004).

(Ord. No. 09-02(Amd.), § 4(Exh. C), 9-18-2008; Ord. No. 17-08, § 5 (Exh. B), 6-8-2017)



CITY OF KOTZEBUE

ORDINANCE NO. 26-01

**A NON-CODE ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE
ADOPTING SERVICE FEES, RATES, AND CHARGES FOR CY2026.**

- WHEREAS,** this is a Non-Code Ordinance;
- WHEREAS,** at the City’s Budget Retreat held on November 12-13, 2025, the Administration and City Council reviewed the proposed CY26 Fee Schedule;
- WHEREAS,** as a result of that review, the City Council approved the CY2026 Fee Schedule;
- WHEREAS,** this Ordinance will be introduced on January 15, 2026, with a first public hearing on February 5, 2026 and with an effective date of February 9, 2025 if duly passed on that date.

ENACTED this 5th day of February 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

ATTEST:

[SEAL]

Donald Jones Jr
City Clerk

ATTESTATION: I, Donald Jones, Clerk for the City of Kotzebue, hereby attest that the above Ordinance, No. 26-01, was duly presented to the Kotzebue City Council, duly published, as noted below and that a valid public hearing was held on February 5, 2026 and that this non-code ordinance was duly passed on February 5, 2026.

Introduction: January 15, 2025
Published/Posted: January 9, 2026
Re-posted: January 23, 2026
First Public Hearing: February 5, 2026
Passed and Approved: February 5, 2026
Effective: February 9, 2026

Attachments:

- **Exhibit A:** Fee Schedule for CY2026 [5 pages]

Administration			
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Business License	January – December	55.00	
Business License Reprint	January – December	15.00	
MUS Application Fee - NEW	January – December	20.00	
Late Filing Fee	After January 1st	30.00	Monthly
Failure to Display	January – December	30.00	
Special Event License	January – December	30.00	Each Event
Chauffeur Permit	January 1-December 31		
Operator Only		55.00	Fee Per Permittee
Taxicab/Food Delivery Permit	January 1- December 31	110.00	Per Vehicle (Required: Operator Information and Proof of Insurance)
Sales Tax Rate		6.0%	
Tobacco License Fee	January 1-December 31	535.00	
Marijuana License Fee	January 1-December 31	535.00	
Copy and/or Fax	Per Page	0.30	
Map	Each	35.00	
Notary	Each	10.00	
Non-Sufficient Funds (NSF)	Each	5.00	
		35.00	
Pin	Each	5.00	
Public Information			
Audio Recordings	Each	20.00	
Copies of Documents	Per Page	0.30	
Copies of Drawings	20.00 Admin Fee	Actual Cost	Actual Cost of Copy
Research/copying costs	20.00 Admin Fee	Actual Cost	Above five (5) hours

Package Store – check permit sales prices			
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Non-Residential Permit	180 Days	50.00	
		55.00	
	90 Days	40.00	
		45.00	
	30 Days	30.00	
		35.00	
	10 Days	20.00	
		25.00	
Resident Permit New	One Year	60.00	New Applicants Only
		65.00	
Resident Permit Renewal	One Year	35.00	
		40.00	
Pick up Fee	Each	40.00	
		45.00	

Parks & Recreation – Fees			
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Youth Center Facility Rental	1 Hour	55.00	Setup during Valid Period
	2 Hours	110.00	Setup during Valid Period
	4 Hours	215.00	Setup during Valid Period
	8 Hours	430.00	Setup during Valid Period
Facility Deposit	Each	100.00	Refundable Upon Completion of Clean-up
Tables Rentals	Up to 20	30.00	Per day
Tables Rentals	21 or More	55.00	Per day
Chairs Rentals	Up to 50	30.00	Per day
Chairs Rentals	51 or More	55.00	Per day
Bouncy House Rental	Per day	20.00	Per day
Armory Workout	Per day	5.00	Per Day
Armory Punch Card	10 Visits	40.00	
Armory Punch Card	24 Visits	80.00	
Ski Rentals	Per day	5.00	
Ski Equipment Deposit	Per day	10.00	Refundable Upon Return

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Ice Skate Rentals	Per day	5.00	
Ice Skate Deposit	Per day	10.00	Refundable Upon Return
Winter Rental Punch Card	10 Rentals	25.00	Per Winter Season
Kayak Rental Deposit - NEW	Each	20.00	Refundable Upon Return
Kayak Rentals Hourly	Per Hour	5.00	
Kayak Rentals 1/2 Day	6 Hours	15.00	
Kayak Rentals Full Day	12 Hours	25.00	
Kayak Rentals Weekend	48 Hours	45.00	2 Consecutive Days
Bicycle Rental Deposit - NEW	Each	20.00	Refundable Upon Return
Bicycle Rental Hourly - NEW	Per hour	5.00	
Bicycle Rental 1/2 Day - NEW	6 Hours	15.00	
Camping Fees	Season	110.00	
Camping Fees - Senior Rate	Season	55.00	

Public Works – Equipment & Snow Removal

UNIT	VALID PERIOD	CY 26	COMMENTS
Vehicle Impound Fee (Tow to Impound)	Per Hour	235.00	
2001 Caterpillar 163-H Grader	Per Hour	240.00	
1989 Hitachi EX150 Excavator	Per Hour	240.00	
2010 Hitachi EX225 Excavator	Per Hour	275.00	
1993 Ingersoll-Rand Genset 185	Per Hour	110.00	
1993 Ingersoll-Rand Compressor	Per Hour	110.00	
1983 Bomaq Roller (Compactor)	Per Hour	110.00	
Miller Welder	Per Hour	80.00	
2004 Trailer craft Hopper Spreader	Per Hour	80.00	
Tow Master Low Boy	Per Hour	215.00	
2008 Komatsu D-65EX-15EO Dozer	Per Hour	295.00	
2010 International Dump Truck	Per Hour	150.00	
2010 International Dump Truck	Per Hour	150.00	
2020 International Water Delivery Truck	Per Hour	110.00	
2016 Mack Water Truck	Per Hour	110.00	
2022 International Hydro Vac	Per Hour	270.00	
2002 Sterling Hydro Jet	Per Hour	215.00	
1993 Ford (red) Garbage Truck	Per Hour	160.00	
1995 Ford (white) Garbage Truck	Per Hour	160.00	
2000 International Flatbed	Per Hour	135.00	
2001 Volvo L150 Loader	Per Hour	375.00	
XXXX Volvo L110 Loader	Per Hour	250.00	
Video Camera	Per Hour	75.00	
Concrete Saw	Per Hour	80.00	
Jackhammer	Per Hour	65.00	
2017 Genie Telehandler	Per Hour	215.00	
2017 Komatsu Forklift	Per Hour	215.00	
Water Pumping	Per Day	200.00	
City Operator + Equipment	Actual Cost Per Hour + Cost Per Hour for Equipment + 100.00 Admin Fee	500.00	Actual Cost Per Hour + Cost Per Hour for Equipment + 100.00 Admin Fee

Public Works – Solid Waste

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Building Maintenance Labor	Per Hour	160.00	
Equipment Operator	Per Hour	160.00	
Mechanic Shop	Per Hour	160.00	
A & B Foam	Gallon	65.00	
Pipe Repair Band	Each	160.00	
Parts and Materials	50.00 Admin Fee	Actual Cost	50.00 Admin Fee
Refuse Service COMMERCIAL			
Bailer Drop off Commercial	Cubic Yard	20.00	
Landfill Drop-Off Commercial	Cubic Yard	15.00	

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Improperly Positioned ContainersCommercial	Each	35.00	
Improper Disposal Hazardous WasteCommercial	100.00 Admin Fee	Cost of Remediation	100.00 Admin Fee
Refuse Service RESIDENTIAL			
Container Purchase	Each	300.00	
Bailer Drop off Residential	Late/Blocked/Missed	10.00	Late/Blocked/Missed
Landfill Drop-Off Residential		10.00	
Non-Conforming Container Residential	Each Offense	15.00	
Improperly Positioned Containers	Each	15.00	
Garbage not Contained Properly	Each	15.00	
Improper Disposal Hazardous Waste	100.00 Admin Fee	Cost of Remediation	
Vehicle Disposal Drained	Each	200.00	
Vehicle Disposal Not Drained	Each	500.00	
Freon Removal Residential Only	Each	30.00	Added City Tax as a service
Construction & Demolition Waste	Cubic Yard	25.00	

Public Works – Water Wastewater

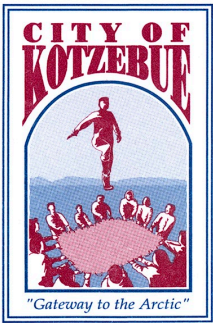
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Water Wastewater COMMERCIAL			
Honey Bucket Flat Rate		60.00	
Honey Bucket - Senior Rate		30.00	
Other Charges			
Water Delivery	Per Trip	70.00	
Water Delivery - Senior Rate - NEW		35.00	
Water Sales	Per Gallon	0.08	
Videotaping	Per Hour	160.00	
Hydro flushing Residential	Per Hour	215.00	
Hydro flushing Senior	Per Hour	107.50	
Hydro flushing Commercial	Per Hour	320.00	
Vacuum Septic Tank Commercial	Per Hour	265.00	
Mustang (Jetting)	Per Hour	250.00	
Mustang (Jetting) - Senior Rate - NEW	Per Hour	125.00	
Porta Potty Rental	Plus per vaccum	160.00	Per Rental
Porta Potty Rental	Daily	20.00	Per Rental
Porta Potty Rental	Weekly	75.00	Per Rental
Porta Potty Rental	Monthly	300.00	Per Rental
Sewer Line Labor	Per Hour/1 Hour Minimum	135.00	1 Hour Minimum
Equipment Operator	Per Hour/1 Hour Minimum	135.00	1 Hour Minimum
Honey Bucket Clean-Up	Per Hour/1 Hour Minimum	250.00	1 Hour Minimum
Improper Container	Per Container	15.00	
Open Container	Per Container	10.00	
Water/Sewer Hook-up/Disconnect/Re- connect Fees			
New Connection Water	Each Occurrence	535.00	
New Connection Sewer	Each Occurrence	535.00	
Year Round with Arctic Box	Per Unit	110.00	
Year Round with Arctic Box - Senior Rate - NEW	Per Unit	55.00	
Residential Units (In gravel)	Per Unit	535.00	June 1- September 30
Residential (in pavement)	Per Unit	600.00	June 1- September 30 Plus Cost of Cold Patch
Commercial Including Multi-Unit Dwellings	Per Unit	645.00	June 1- September 30 Plus Cost of Cold Patch
Residential	Per Unit	430.00	October 1-May 31 Plus Cost of Cold Patch
Commercial Including Multi-Unit Dwellings	Per Unit	430.00	October 1-May 31 Plus Cost of Material and Labor
Residential A single dwelling or multi-unit up to a 5 plex			
Commercial Multi-unit Dwellings Multi-unit dwellings of a 6 Plex or more			
Commercial Any building or land intended to generate a profit either from capital gain or rental income			

Planning

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Building Permit			
Application Fee	Each Occurrence	10.00	

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
\$0-\$100,000	Each Occurrence	0.015	X Price of Valuation
\$100,001-\$500,000	Each Occurrence	0.010	X Price of Valuation
\$500,001-\$1,000,000	Each Occurrence	0.008	X Price of Valuation
\$1,000,001-\$10,000,000	Each Occurrence	0.006	X Price of Valuation
Application Permit Late Fees	Per Day	15.00	
Flood Hazard Permit	Each Occurrence	30.00	
Moving Permit	Each Occurrence	55.00	\$500 Refundable Deposit
Permit to Excavate/Locate	Each Occurrence	55.00	
Application Fee		15.00	
Excavation Deposit		Bond for Contract Value plus 15%	Deposit returned upon Satisfactory Completion
Variance Application Regular Meeting	Per Application	200.00	Non-Refundable
Variance Application Special Meeting		300.00	
Major Subdivision Preliminary Plat		250.00	
Major Subdivision Final Plat		100.00	
Minor Subdivision Preliminary Plat		150.00	
Minor Subdivision Final Plat		100.00	
Alteration or Replat, including Vacation of Right-of-Way		150.00	
Minor Lot Consolidation and Exempted Replats		150.00	
Abbreviated Plats and Waivers		150.00	
Vacations of Property		200.00	
Special Use Permit Application Fee	Per Application	270.00	
Tideland Permit Application Fee	Per Application	320.00	
Tideland Fee	Per Use	1,605.00	
Connex Storage Fee	Per Connex/Per Month	500.00	
Fines			
Encroachment	Each	160.50	First Offense
Encroachment	Each	321.00	Second Offense
Encroachment	Each	481.50	Third Offense
ROW Infraction	Each	160.50	First Offense
ROW Infraction	Each	321.00	Second Offense
ROW Infraction	Each	160.50	Third Offense
Litter Violation	Each Offense	320.00	Plus cost of abatement
Hazardous/loathsome Materials	Each Offense	320.00	Plus cost of abatement
Police			
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Fingerprints	Each Occurrence	50.00	
Police Reports	Each Copy	30.00	
Police Report Pictures	Each Copy	30.00	
Serve Court Summons/Serve Civil Papers	Each Occurrence	75.00	
Animal Control Fees			
Unattended Animals 1st Offense		100.00	
Unattended Animals 2nd Offense		150.00	
Unattended Animals 3rd Offense		200.00	
Annual Dog License	Per Animal	10.00	
Lifetime Dog License	Per Animal	110.00	
Pick up Fee (First Time)		55.00	
Pick up Fee (Additional)		15.00	
Impound Fee 1st Offense		110.00	
Impound Fee 2nd Offense		160.00	
Impound Fee 3rd Offense		210.00	
Kennel Fee	Per Day (maximum 3 days)	30.00	
Euthanasia and Disposal Fee	Per Animal	50.00	
	Each Additional Animal - NEW	100.00	
Public Intoxication 1st Offense		250.00	
Public Intoxication 2nd Offense		325.00	
Public Intoxication 3 rd Offense	3 rd Offense and every offense after	535.00	
False Alarms			
First False Alarm	Per Business/Resident/Year	0.00	

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Second False Alarm	Per Business/Resident/Year	200.00	
Third False Alarm	Per Business/Resident/Year	300.00	
Each False Alarm in Excess of Three	Per Business/Resident/Year	500.00	
Parking Fines	Per Violation	30.00	
Discharge Weapon in City limits	Per Violation	110.00	
Snow machine/ATV Minor Cited Violation Fines			
First Offense	Per Violation	30.00	
Second Offense	Per Violation	60.00	
Third Offense	Per Violation	85.00	
Each Offense in Excess of Three	Per Violation	110.00	
Fire			
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Ambulance		25.00	
Basic Life Support	Each Occurrence	1,375.00	
Advanced Life Support I	Each Occurrence	1,705.00	
Advanced Life Support II	Each Occurrence	1,925.00	
False Alarms			
	Residential	Business	Separate Residential and Business Fees
First False Alarm	0.00	200.00	
Second False Alarm	100.00	400.00	
Third False Alarm	200.00	600.00	
Fourth False Alarm	300.00	800.00	
More Than 4 Responses to the same address	400.00	1,000.00	
Human Remains Transport	Per Occurrence	500.00	
Non-Emergent Transport - NEW	Per Occurrence	500.00	



CITY OF KOTZEBUE

RESOLUTION NO. 26-01

“A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE TO ADD CITY MANAGER RONALD JOHNSON, FINANCE DIRECTOR MICHAEL WETZEL, AND CITY CLERK DONALD JONES AS AUTHORIZED REPRESENTATIVES ON ALL OF THE CITY’S ACCOUNTS WITH WELLS FARGO.”

WHEREAS, the City of Kotzebue has a long-standing banking relationship and numerous accounts with Wells Fargo Bank;

WHEREAS, the City Manager has historically had signing authority in line with the powers and duties of the City Manager as outlined in KMC 2.04.040;

WHEREAS, the Finance Director and City Clerk has historically been an authorized representative on the City’s accounts at Wells Fargo;

WHEREAS, Ronald Johnson was appointed City Manager on December 4, 2025; and,

WHEREAS, these additional authorized representatives will allow the City to more efficiently process payments and the City Manager to perform duties as described.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Kotzebue authorizes the addition of City Manager Ronald Johnson, Finance Director Michael Wetzel, and City Clerk Donald Jones as authorized representatives on the City’s Wells Fargo accounts.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 15th day of January 2026.

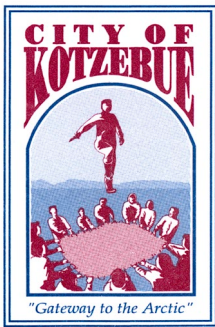
CITY OF KOTZEBUE

Saima Chase
Mayor

ATTEST:

[SEAL]

Donald Jones Jr
City Clerk



CITY OF KOTZEBUE

RESOLUTION NO. 26-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE APPROVING A PURCHASE ORDER IN THE AMOUNT OF FIFTY-NINE THOUSAND, EIGHT HUNDRED AND EIGHTY-FOUR DOLLARS AND NINETY CENTS (\$59,884.90) FOR SPECIALIZED SPRINKLER SERVICES, LLC, CHUGIAK, ALASKA TO REPAIR THE SPRINKLER SYSTEM IN THE BALER BUILDING.

WHEREAS, the present fire suppression system in the City-owned Baler Building froze several years ago and as a result has failed and is currently inoperable as-is;

WHEREAS, last year the City purchased and installed a new baler in the Baler Building costing around \$1,000,000 and this asset must be properly and promptly protected by a functional fire suppression system;

WHEREAS, this type of fire suppression system repair is a unique, specialized service that is not readily available in Alaska from multiple vendors and the only qualified contractor readily available to perform these repairs is Specialized Sprinkler Services, LLC, in Chugiak, Alaska, to wit: these type of unique, specialized services which are needed on an expedited basis are authorized for sole source purchasing pursuant to Kotzebue Municipal Code 3.16.090(B) and applicable sole-source requirements in local and state law;

WHEREAS, the Public Works Department has received and does recommend acceptance of the proposal from Specialized Sprinkler Services, LLC, in Chugiak, Alaska, in the amount of \$59,884.90 as set forth in Exhibit "A" attached hereto and incorporated by reference herein; and,

WHEREAS, the Purchase Order # for this work is PW25-003 and the Account Number is Professional Services 100-90-54436 as set forth in Exhibit "A" attached hereto and incorporated by reference herein.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Kotzebue authorizes the City Manager, Finance Director and Public Works Director and/or their respective

Resolution 26-02
SPECIALIZED SPRINKLER SERVICES, LLC, CHUGIAK, ALASKA
January 15, 2026 RCCM
Page 2 of 2

Designees to execute Purchase Order PW25-003 as set forth in Exhibit “A” attached hereto and incorporated by reference herein in the amount of \$59,884.90.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 15th day of January 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

ATTEST: [SEAL]

Donald Jones, Jr.
City Clerk

Attachments:

- **Exhibit A:** Purchase Order PW25-003 with attachments [4 pages]



11.4.2025

This Proposal is for Replacement of the 3" Dry Valve in the Bailer Building for the amount of Eleven Thousand One Hundred and Twenty Eight Dollars (\$11,128.00)

Included

- New 3" dry valve Victualic low pressure N768.
- Removing and replacing the the dry valve will start at the bottom coupling of the dry valve and stop at the top coupling of the dry valve.
- We will be use the existing air maintance device.
- All new pressure switch will installed
- Quote is good for 15 days

Excluded and/or added costs

- Due to rising shipping costs. Shipping will added at the end of the project.
- This proposal is intended to complete with the other proposals for the fire pump and the Jockey piping projects. Performing it individually. Airfare and labor will be added.
- New air compressor. Add \$2852.69
- Fire watch. Bond. Fire caulking.
- Lodging and meals.
- Permits. Drawings. Cad files. Calcs. Nothing else other than what is listed above.
- Delay in travel, access, or any down time. Payment is due upon completion.

Brent Davies
 Specialized Sprinkler Services LLC
 specializedsprinklerservies@gmail.com
 907-795-5521

Please sign and print that you agree to these terms. _____ Date



11.4.2025

This Proposal is for Replacement of the Piping that connects to Fire Pump in the Bailer Building for the amount of Twenty Eight Thousand Four Hundred and Two Dollars (\$28,402.00)

Included

- New Butterfly Valves for the bypass flow meter loop and sprinkler system.
- Removing and replacing the piping will start at discharge flange on the back flow preventer and will stop at the valve that feeds the sprinkler system. All of piping between those areas.
- Replacing of both the pressure relief and air relief valves on the pump.
- Replacing like for like.
- All pipe shall be Galvanized steel schedule 40 and all fitting shall be Galvanized steel or orange coated steel.
- Quote is good for 15 days

Excluded and/or added costs

- Due to rising shipping costs. Shipping will added at the end of the project.
- This proposal is intended to complete with the other proposals for the dry valve and the Jockey piping projects. Performing it individually. Airfare and labor will be added.
- Replacing the E-centric and Con-centric reducers. Added cost. \$1211.00
- Fire watch. Bond. Fire caulking.
- Lodging and meals.
- Permits. Drawings. Cad files. Calcs. Nothing else other than what is listed above.
- Delay in travel, access, or any down time. Payment is due upon completion.

Brent Davies
Specialized Sprinkler Services LLC
specializedsprinklerservies@gmail.com
907-795-5521

Please sign and print that you agree to these terms. _____ Date



11.4.2025

This Proposal is for Replacement of the Jockey Pump in the Bailer Building for the amount of Eleven Thousand Seven Hundred and Eighty Six Dollars (\$11,786.00)

Included

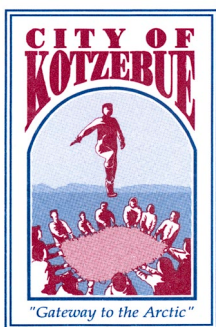
- New Jockey Pump. 208Volts 3ph.
- Removing and replacing the Jockey Pump. Like for Like.
- Replacing the pipe from the 6 inch that feeds the jockey pump to the 3 inch that feeds the system. Like for like.
- 50% of the balance is due upon approval to order the parts. (\$5,893.00) *No take down payment*
- All pipe shall be black iron schedule 40 and all fitting shall be ductile iron or cast iron.
- Quote is good for 15 days

Excluded and/or added costs

- Add/alternate. Add \$3,527.00 for an Electrician to wire up the pump.
- 3-12 led time for shipping. Due to rising shipping costs, Shipping will added at the end of the project.
- This proposal is intended to complete with the other proposals for the dry valve and the pump piping projects. Performing it individually. Airfare and labor will be added.
- Add/alternate for galvanized piping and fittings. Add \$978.21.
- Fire watch. Bond. Fire caulking.
- Lodging and meals.
- Permits. Drawings. Cad files. Calcs. Nothing else other than what is listed above.
- Delay in travel, access, or any down time. Payment is due upon completion.

Brent Davies
Specialized Sprinkler Services LLC
specializedsprinklerservies@gmail.com
907-795-5521

Please sign and print that you agree to these terms. _____ Date



CITY OF KOTZEBUE

RESOLUTION NO. 26-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ACCEPTING AND APPROVING A TEMPORARY USE PERMIT (“TUP”) FOR NANA REGIONAL CORPORATION *NUNC PRO TUNC* FOR THE CITY-OWNED FAIRGROUNDS AS RECOMMENDED BY THE CITY OF KOTZEBUE PLANNING COMMISSION IN ITS RESOLUTION 26-01.

WHEREAS, the City Manager, Public Works Senior Staff, Acting Planning Director and City Attorney met with NANA representatives on December 24, 2025, to review the first draft of a TUP Permit for NANA of the City-owned Fairgrounds on Ted Stevens Way for 2025-2026;

WHEREAS, the City Manager, Public Works Senior Staff, Acting Planning Director and City Attorney met a second time with NANA representatives on January 7, 2026, to review the second, revised draft of a TUP Permit for NANA of the City-owned Fairgrounds on Ted Stevens Way for 2025-2026;

WHEREAS, through a series of texts, emails and phone calls to/from NANA on January 7th and January 8th a final version of the TUP Permit for NANA of the City-owned Fairgrounds on Ted Stevens Way for 2025-2026 was prepared for review and approval at the Regular Planning Commission Meeting (“RPCM”) on January 8, 2026;

WHEREAS, the Planning Commission reviewed and approved a TUP Permit for NANA of the City-owned Fairgrounds on Ted Stevens Way for 2025-2026 and recommended approval by the City Council as set forth in Planning Commission Resolution 26-01, a copy of which is attached hereto as Exhibit “A” and incorporated by reference herein; and,

WHEREAS, the TUP Permit for NANA of the City-owned Fairgrounds on Ted Stevens Way for 2025-2026 as reviewed, approved and recommended for approval by the Planning Commission to the City Council is attached hereto as Exhibit “B” and incorporated by reference herein.

Resolution 26-03
NANA TUP FOR FAIRGROUNDS 2025-2026
January 15, 2026 RCCM
Page 2 of 2

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Kotzebue authorizes the City Manager or his Designee to execute the TUP attached hereto as Exhibit “**B**” for a TUP Permit for NANA of the City-owned Fairgrounds on Ted Stevens Way for 2025-2026.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 15th day of January 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

ATTEST:

[SEAL]

Donald Jones, Jr.
City Clerk

Attachments:

- **Exhibit A:** Planning Commission Resolution 26-01, January 8, 2026 [2 pages]
- **Exhibit B:** TUP Permit for NANA for 2025-2026 [3 pages]



**KOTZEBUE PLANNING COMMISSION
RESOLUTION 2026-01**

**A RESOLUTION OF THE CITY OF KOTZEBUE PLANNING COMMISSION
RECOMMENDING TO THE CITY COUNCIL OF THE CITY OF KOTZEBUE THE
TEMPORARY USE PERMIT TO NANA REGIONAL CORPORATION**

WHEREAS, the Kotzebue Municipal Code in KMC Chapter 3.12.120. Use permits and licenses, provides that

“The city may, by city council resolution, issue use permits or licenses for the use of city land, not to exceed one hundred eighty days. Such use permits or licenses may or may not be for consideration, but such use permits or licenses may be terminated at will by the city.

WHEREAS, NANA Regional Corporation is advancing the NANA Region Middle-Mile Fiber Optic Project, a critical regional infrastructure initiative intended to improve broadband connectivity and communications reliability for communities throughout the Northwest Arctic Borough. The project supports essential public purposes, including enhanced access to education, healthcare, public safety communications, government services, and regional economic development. Cruz Construction, Inc. has been engaged to provide construction, logistical, and site support services necessary to implement the project, and

WHEREAS, To facilitate timely and efficient completion of this project, NANA Regional Corporation and Cruz Construction, Inc. require a temporary staging and support area for construction equipment, materials, and logistical operations. The temporary use of a portion of the City-owned Parks and Recreation Fairgrounds provides a suitable location for these limited-duration activities, and

WHEREAS, In addition to supporting a regionally significant infrastructure project, the authorized temporary use will result in a direct and lasting benefit to the City of Kotzebue and the Fairgrounds property. As consideration for this Temporary Use Permit, NANA Regional Corporation will fund the placement, grading, and compaction of gravel across the authorized area, raising existing saturated ground elevations and improving drainage conditions. These improvements will enhance the usability, safety, and long-term functionality of the Fairgrounds for future City and public uses, while ensuring the permitted activities remain temporary and do not interfere with City operations or public access, and

TEMPORARY USE PERMIT – NANA REGIONAL CORP — [2026]

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WHEREAS, NANA Regional Corporation have committed and agreed that the use of the City property identified in this Temporary Use Permit ("TUP") shall be conducted in such a manner so as to not interfere with City operations or public, non-commercial uses in, on, or around the Property.

NOW THEREFORE BE IT RESOLVED THAT THE PLANNING COMMISSION PASSES AND FORWARDS THIS RESOLUTION TO THE KOTZEBUE CITY COUNCIL FOR THEIR CONSIDERATION

PASSED AND APPROVED by the Kotzebue Planning Commission on this 8th day of January, 2026.

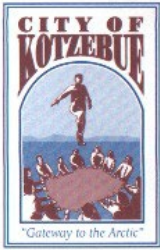
YEA 4
NAY 0
ABSTAIN 0

CITY OF KOTZEBUE
Planning Commission

Ernest Norton, Chairman

ATTEST:

Fred Smith
Fred Smith, Acting Planning Director



**CITY OF KOTZEBUE
 TEMPORARY USE PERMIT
 NUNC PRO TUNC
 FOR NANA REGIONAL CORPORATION
 FOR USE BY NANA’S CONTRACTORS AND SUBCONTRACTORS
 [Initial Period: September 1, 2025 – February 28, 2026]
 PURSUANT TO KMC 3.12.120
 AND
 CITY OF KOTZEBUE PLANNING COMMISSION RESOLUTION NO. 26-01
 PASSED AND APPROVED JANUARY 8, 2026
 AND
 CITY COUNCIL RESOLUTION NO. 26-03
 PASSED AND APPROVED JANUARY 15, 2026**

1. Kotzebue Municipal Code (“KMC”) 3.12.120, Use permits and licenses, provides that *“The city may, by city council resolution, issue use permits or licenses for the use of city land, not to exceed one hundred eighty days. Such use permits or licenses may or may not be for consideration, but such use permits or licenses may be terminated at will by the city. Use permits and licenses may be issued without conforming to the requirements of KMC Chapter 3.12 for disposal of land, unless otherwise directed by the council.”* The City acknowledges that NANA Regional Corporation may need additional time beyond February 28, 2026 for this Temporary Use Permit and to complete the work provided in No. 7 below. Therefore, the City agrees that such an extension will be duly considered by the City at the appropriate time.

2. NANA Regional Corporation is advancing the NANA Region Middle-Mile Fiber Optic Project, a critical regional infrastructure initiative intended to improve broadband connectivity and communications reliability for communities throughout the Northwest Arctic Borough. The project supports essential public purposes, including enhanced access to education, healthcare, public safety communications, government services, and regional economic development. NANA Regional has engaged various contractors and subcontractors to provide construction, logistical, and site support services necessary to implement the project.

To facilitate timely and efficient completion of this project, NANA Regional Corporation needs to provide for its contractors and subcontractors such as but not limited to Cruz Construction, Inc. and Sturgeon Electric a temporary staging and support area for construction equipment, materials, and logistical operations. The temporary use of the City-owned Parks and Recreation Fairgrounds provides a suitable location for these limited-duration activities.

In addition to supporting a regionally significant infrastructure project, the authorized temporary use will result in a direct and lasting benefit to the City of Kotzebue and the Fairgrounds property, to wit: as consideration for this Temporary Use Permit, NANA Regional Corporation will fund the placement, grading, and compaction of gravel across the Fairground area, raising existing saturated ground elevations and improving drainage conditions as set

TUP for review by City Council at RCCM on Thursday, January 15, 2026

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TEMPORARY USE PERMIT – NANA — [2025–2026]

forth in No. 7 below. These improvements will enhance the usability, safety, and long-term functionality of the Fairgrounds for future City and public uses, while ensuring the permitted activities remain temporary and do not interfere with City operations or public access.

3. NANA Regional Corporation has committed and agreed that the use of the City property identified in this Temporary Use Permit (“TUP”) by its contractors and subcontractors shall be conducted in such a manner so as to not interfere with City operations or public, non-commercial uses in, on, or around the Property and to comply with all applicable federal, state and local regulations.

4. NANA Regional Corporation shall indemnify, defend, and hold harmless the City, its officials, employees, and agents from any and all claims, actions, damages, costs, expenses, fees, or demands of whatever nature or type caused by, related to, or in any way associated with the use of this property and the granting of this TUP to NANA for the benefit of and use by its contractors and subcontractors.

5. Upon expiration or termination of this TUP, NANA shall ensure that its contractors and subcontractors shall remove all equipment, materials, and supplies from the Property and leave the Property in a safe and properly cleaned condition, restoring it to the improved condition in which it was found at the start of the use authorized herein, except for the gravel and grading improvements approved by the City and described herein, which shall remain as permanent improvements to the Property.

6. NANA Regional Corporation acknowledges and understands that this TUP may be terminated at will by the City pursuant to KMC 3.12.120 and may under no circumstances exceed one hundred eighty (180) days unless additional time is granted as set forth in No. 1 above. NANA shall be responsible for funding and ensuring completion of the work identified in No. 7 below. The work identified in No. 7 below shall be performed by NANA’s contractors or subcontractors.

7. In consideration for this Temporary Use Permit, the City’s granting of a twenty-foot wide utility easement for its fiber optic cable laid on/in the ground within the City limits (which complies with the City’s Conservation Easement restrictions) and the City’s waiver – with Planning Commission and City Council approval – of all applicable fees such as TUP fees, building permit fees, easement fees and other applicable City permitting/use fees up to the amount of \$120,000.00, NANA shall provide the City with an amount of one-inch minus pit-run gravel, supplied, installed, graded, and compacted as follows:

- a. Slope and compact the entire authorized area four to six percent (4–6%) toward the water to facilitate drainage,
- b. Install six (6) inches of gravel – one-inch minus pit run – over the entire area of the fairground, and,
- c. Final grading and compaction to a four to six percent (4–6%) slope.

The City’s Public Works Department has estimated that the above-described work in this paragraph will cost \$120,000.00 and NANA accepts this estimate as the total amount at this time that NANA will expend to complete 7a, 7b and 7c above. Any expenditures more than \$120,000.00 to complete 7a, 7b and 7c above shall be the

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TEMPORARY USE PERMIT – NANA — [2025–2026]

responsibility of the City, provided however, that if it is determined at a future date that all applicable fees exceed \$120,000.00 this amount shall be adjusted accordingly as agreed to by both Parties..

[Note: While NANA has a fiber placement route authorized by an USACE NWP-57 for its project, NANA now realizes that it crosses a Conservation Easement Area on City of Kotzebue property. The only restriction that NANA sees that could preclude its placement is the restriction of use of motorized vehicles in the Conservation Area. As such, NANA intends to place that section of fiber optic cable without the use of motorized vehicles, by staging vehicle(s) on the access easement and using winch (or other such device) to pull the cable across the Conservation Area during the winter and then use non-motorized means to move and place the cable into the approved project corridor within the Conservation Area.]

8. NANA Regional Corporation on behalf of its contractors and subcontractors shall be granted an exclusive, temporary use permit to use the City-owned property commonly known as the Parks and Recreation Fairgrounds in Kotzebue, Alaska.

9. NANA Regional Corporation warrants that the individual signing below on behalf of NANA Regional Corporation has the authority and permission to bind its respective entity to the terms of this Temporary Use Permit.

10. This Temporary Use Permit shall be subject to all applicable provisions of Title 29 of the Alaska Statutes and the Kotzebue Municipal Code (“KMC”), and all amendments thereto, judicial determinations thereof, applicable federal, state and local regulations and applicable case law which NANA Regional Corporation acknowledges and agrees it shall follow/comply with as required.

11. This written Temporary Use Permit embodies the whole agreement between the City and NANA and there are no inducements, promises, terms, conditions, or obligations other than those contained herein. In addition, NANA and the City have jointly prepared this TUP, therefore the rule of *contra proferentem* does not apply.

12. Any dispute concerning this Temporary Use Permit shall be resolved by good faith, non-binding mediation between the City and NANA. If mediation does not resolve all disputed matters, the Parties agree to submit any unresolved disputes to binding arbitration with a single arbitrator. Arbitration shall be governed by Alaska’s Revised Uniform Arbitration Act, A.S. 09.43.300–09.43.595. The site of arbitration shall be Kotzebue, Alaska. Damages, if any, shall be limited to non-tort contract damages allowed by Alaska law, with reasonable attorney fees and costs awarded to the prevailing party pursuant to Alaska Rule of Civil Procedure 82.

CITY OF KOTZEBUE

NANA REGIONAL CORPORATION

Ron Johnson, City Manager

By: _____ [Print Name]

Its: _____ [Print Title]

DATED: _____

DATED: _____

TUP for review by City Council at RCCM on Thursday, January 15, 2026

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