



# CITY OF KOTZEBUE NOTICE

## Regular Local Beverage Control Board Meeting Agenda

April 30, 2024 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

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### THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically call: **1-800-315-6338**; access code:  
**49401#**

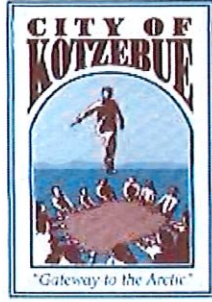
- I. Call to Order**
- II. Invocation/Moment of Silence**
- III. Pledge of Allegiance**
- IV. Roll Call**
- V. Introduction of Guests and Staff**
- VI. Adoption of The Agenda**
- VII. Adoption of Minutes**
  - a) April 9 Minutes
- VIII. Public Comments**
- IX. What Have The Package Store Revenues Provided For The Residents Of Kotzebue/Local Option Information**
- X. Arctic Spirits Closure During Election Day-Discussion**
- XI. Arctic Spirits Manager's Report**
- XII. Financial Report**
- XIII. Set Next Meeting Date and Time**
- XIV. Member Closing Remarks**

Joe Groves

Clay Nordlum

Ernest Norton

Barbara Collison
- XV. Adjournment**



**CITY OF KOTZEUBE  
NOTICE**

**CHAIRMAN CLAY NORDLUM HAS SCHEDULED THE  
REGULAR  
LOCAL BEVERAGE CONTROL BOARD/LOCAL  
REGULATORY AUTHORITY  
MEETING FOR**

**APRIL 30, 2024 @ 5:15pm**

**In The Council Chambers Located At  
258 Third Avenue**

**TO PARTICIPATE TELEPHONICALLY, PLEASE DIAL  
800-315-6338 ACCESS CODE 49401#.  
PLEASE IDENTIFY YOURSELF WHEN YOU CONNECTED FOR THE  
RECORD.**

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**For further information, please call the City Clerk at  
442-3401.**

Posted: APRIL 24, 2024  
City of Kotzebue  
Bank  
Post Office



**CITY OF KOTZEBUE  
LOCAL BEVERAGE CONTROL BOARD/LOCAL REGULATORY AUTHORITY  
CITY HALL CHAMBERS  
AGENDA  
April 9 , 2024  
Minutes**

**I. CALL TO ORDER**

Vice Chairman Joe Groves called the meeting to order at 5:25pm.

**II. INVOCATION/MOMENT OF SILENCE**

Moment of Silence.

**III. PLEDGE OF ALLEGEANCE**

Pledge of Allegiance.

**IV. ROLL CALL**

Present in person Vice Chaiman Joe Groves, Members Barbarba Collison, Clay Nordlum, and Ernest Norton.

**Quorum Established.**

**V. INTRODUCTION OF GUEST & STAFF**

Appeared telephonically Matt Bergan, and City Staff Jamie Lambert Arctic Spirts Manager, Chief Rouse ACM, Joe Evans City Attorney.

**VI. REORGANIZATION OF THE LBCB/LRA MEMBERS**

Ernest Norton nominated Clay Nordlum for Chairman and seconded by Joe Groves.

**Motion passed by Voice Vote.**

Clay Nordlum nominated Joe Groves for Vice Chairman and seconded by Ernest Norton.

**Motion passed by Voice Vote.**

**Chairman Clay Nordlum  
Vice Chairman Joe Groves.**

**VII. ADOPTION OF AGENDA**

Clay Nordlum moved, and Ernest Norton seconded to approve the agenda.

**Motion Passed by Voice Vote.**

**VIII. ADOPTION OF MINUTES**

**a) December 21, 2023**

Clay Nordlum moved, and Ernest Norton seconded to approve minutes for December 21, 2023.

**Motion Passed by Voice Vote.**

**IX. PUBLIC COMMENTS**

The following legal proceeding regarding Public Comments, all comments can be found on recording at the City Hall.

**X. STATE OF ALASKA AAMC TITLE 4 (UPDATE)**

The following legal proceeding regarding State of Alaska AAMC Title 4, all comments can be found on recording at the City Hall.

**XI. ANCHORAGE DAILY NEWS EDITION ARTICLE-NEW ALASKA BEER RULES**

The following legal proceeding regarding Anchorage Daily News Edition Article-New Alaska Beer Rules, all comments can be found on recording at the City Hall.

**XII. ARCTIC SPIRITS CLOSURE DURING ELECTION DAY**

The following legal proceeding regarding Arctic Sprits Closure During Election Day, all comments can be found on recording at the City Hall.

**The LBCB/LRA Board wants to have “Arctic Sprits Closure During Election Day” added to the April 30, 2024 agenda.**

**XIII. SUMMER HOURS for ARCTIC SPIRITS**

Summer Hour will start May 20, 2024 through August 17, 2024 from 2pm to 10pm.

**XIV. ARCTIC SPIRITS MANAGER’S REPORT**

The following legal proceeding regarding Arctic Sprits Manager’s Report, all comments can be found on recording at the City Hall.

**XV. FINANCIAL REPORT**

The following legal proceeding regarding Financial Report, all comments can be found on recording at the City Hall.

**XVI. REQUEST ALCOHOL PERMIT-EMPRESS CHINESE RESTAURANT (LETTER UPDATE)**

The following legal proceeding regarding Request Alcohol Permit-Empress Chinese Restaurant Letter, all comments can be found on recording at the City Hall.

**XVII. SET NEXT MEETING DATE AND TIME**

Next LBCB/LRA meeting will be April 30, 2024 at 5:15 in the City Hall Chambers.

**XVIII. MEMBER CLOSING REMARKS**

- a) Joe Groves**
- b) Clay Nordlum**
- c) Ernest Norton**
- d) Barbara Collison**

The following legal proceeding regarding Member Closing Remarks, all comments can be found on recording at the City Hall.

**XIX. ADJOURNMENT**

Ernest Norton moved, and Clay Nordlum seconded to Adjourn.

**Adjournment 6:19pm.**

Respectfully Submitted By:

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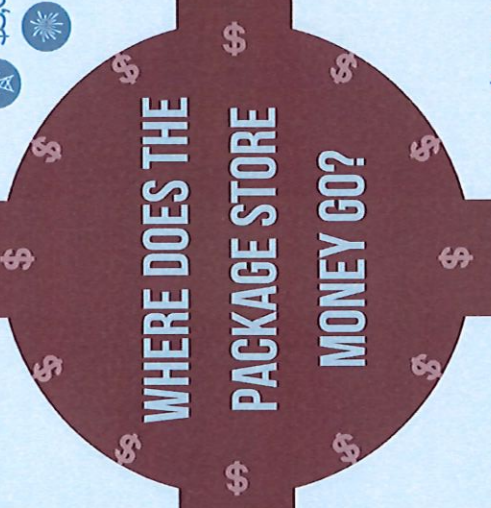
Rosie Hensley      City Clerk

### 2024 UPDATES

- \$40,000 Scholarships
- \$4,500 4th of July Celebrations
- \$2,500 Kotzebue Broadcasting
- \$20,000 Scholarship Fund
- \$128,814.21 Swan Lake Loop Emergency Disaster
- \$7,000 Spring Clean-Up

### YEARLY CONTRIBUTIONS

- \$50,000/yr KMHS Donations
- \$54,000/yr Youth Internships & Development
- \$20,000/yr CoK Scholarship Fund
- \$3,000/yr Playground & Park Maintenance
- \$5,000/yr City Council Donation Requests
- \$23,900/yr Community Events
- \$5,000/yr Kotzebue Broadcasting
- \$5,000/yr July 4th Celebrations



### OTHER LARGE PROJECTS

- \$3 Million for Swan Lake Boat Harbor
- \$500,000 Softball Field
- \$1.5 Million Youth Center

### 2022-2023 PURCHASES

- \$80,000 Diesel Pumps for Water and Sewer
- \$500,000 for Baler Heating
- \$450,000 Garbage Truck
- \$450,000 Excavator
- \$375,000 Landfill Cell

# What Have the Package Store Revenues Provided for the Residents of Kotzebue?

In October 2009, voters in Kotzebue created the first municipal beverage control board in Bush Alaska (in order to maximize local control of alcohol sales) and authorized the sale of alcohol at a City-owned Package Store. The Package Store opened in August 2010 and, after recovery of start-up expenses and covering day-to-day costs and overhead, net revenues from the Package Store began to be deposited in the City's General Fund by mid-2011. A 2012 community survey revealed, and the City's 2013 Comprehensive Plan concurred, that the people of Kotzebue desired a fully-functioning Parks & Rec Department, with appropriate facilities. In a July 2013 Special Election, 77% of the voters authorized the City to borrow funds for the construction of a new Youth Center, completion of the Swan Lake Small Boat Harbor and other recreational facilities. Ultimately, the City took out a \$3.5 Million loan from Wells Fargo Bank to be repaid with net revenues from the City's Package Store. From October 2013 through April 2015, these loan funds were used for the Youth Center and Swan Lake Small Boat Harbor. Without the revenues from the Package Store, these Projects would not have been possible.

**Youth Center - \$2.2 Million**  
(Wells Fargo Loan)



**Otter Park - \$50,000**



**Rainbow Park - \$50,000**



# Swan Lake Small Boat Harbor - \$1.3 Million (Wells Fargo Loan)



## City Vehicles - \$1,460,000 (General Fund Revenue and Grant Funds)



Vehicles and equipment replaced units that were over 20-years old and, in many cases, no longer operational. These purchases allowed the City to reduce maintenance costs, provide better public services and increase efficiency. Without revenues from the Package Store, these facilities, vehicles and equipment would not be available, today, to the residents of Kotzebue.

**Vote "NO" on the Local Option Change Ballot!**



**CITY OF KOTZEBUE - OFFICIAL ELECTION BALLOT**  
**PETITION FOR LOCAL OPTION CHANGE**  
**October 4, 2016**

Mark only by use of "X" marks. Place marks in squares to the right of the YES or NO, under the Question on this Ballot. The "X" mark must be inside or touching the square so that it shows the intent of the Voter. Erasures and/or corrections invalidate only that part of the Ballot on which they appear.

Mark only one square. A YES vote means you want to prohibit the sale of alcoholic beverages within the City of Kotzebue at the City-owned and operated Package Store and Delivery Site. A NO vote means you do not want to change the existing sale of alcoholic beverages within the City of Kotzebue at the City-owned Package Store and Delivery Site.

If you spoil your Ballot, return it to one of the election judges and get another Ballot.

**QUESTION:**

"Shall the City of Kotzebue change the local option currently in effect that allows the sale of alcoholic beverages on premises owned and operated by the City of Kotzebue and under the following types of licenses: (1) a City-owned-and-operated restaurant licensed to serve beer and wine; (2) a City-owned-and-operated beverage dispensary license (a bar); and/or (3) a City-owned-and-operated package store license (liquor store). (The local option currently in effect also designates a site for the delivery of alcoholic beverages being shipped to individuals in the City of Kotzebue and establishes a Local Beverage Control Board with Board Members appointed by the City Council of the City of Kotzebue to serve at the pleasure of the City Council, with such Board empowered to set hours of operation, terms of operation and all other conditions for the sale of alcoholic beverages, as allowed by law, at the City-owned-and-operated restaurant, bar and/or liquor store, subject to City Council approval.)

And, **INSTEAD**, adopt an option that bans the sale of alcohol in the City and within five (5) miles of the City boundaries but allows importation and possession of alcohol?"

**Please vote YES or NO on this Question.**

**YES**

**NO**

*If a majority of the voters vote **NO** on this question, the City will continue to own and operate the Package Store and Delivery Site on Fourth Avenue, as it has done since 2010; continue the on-going work to open the Kotzebue Grille; exercise local control of alcohol sales through the Local Beverage Control Board; and, continue to make loan payments for the Youth Center and improvements to the Swan Lake Small Boat Harbor from the Package Store and Delivery Site revenues.*

*If a majority of the voters vote **YES** on this question, the City will be required to: (1) abolish the Local Beverage Control Board; (2) close the Package Store and Delivery Site on Fourth Avenue; (3) cease any further work on the Kotzebue Grille; and, (4) default on its loan payments to Wells Fargo Bank. The sale of alcohol will be banned in Kotzebue. Then, if a majority of the voters vote **YES** on this question, alcohol could only be purchased from State of Alaska approved, written-order vendors from such locations as Anchorage, Fairbanks and Nome and imported into Kotzebue using the State of Alaska, Department of Commerce written orders procedures as was done prior to the voter-approved local option change in October 2009.*

# Local Option Information

In October 2009, the voters of Kotzebue created the first municipal beverage control board (known as the Local Beverage Control Board – “LBCB”) in Bush Alaska and authorized the sale of alcohol at a City-owned package store and delivery site. This was the first time in rural Alaska that a City took such local control of alcohol sales. The Executive Director of the Alaska Alcohol Beverage Control Board in Anchorage at the time described this approach as a “model” that other rural communities in Alaska should seriously consider to maximize local control.

Prior to 2009, the stores in Anchorage, Fairbanks and Nome providing alcohol to purchasers in Kotzebue via air carriers collected less than \$10,000, annually, for the City’s sales/use tax due on such sales. After 2009, through the City-owned and operated package store and delivery site, the City collected in excess of \$100,000, annually, in sales/use tax.

The package store and delivery site authorized by the voters opened in August 2010 under the direct supervision of the LBCB and City Council. By mid-2011, the package store was able to deposit net revenues – after recovering start-up expenses, day-to-day costs and overhead – into the City’s General Fund. From mid-2011 to mid-2013, net package store revenues from the City’s General Fund and Grants were used to purchase/lease:

- loaders [\$627,361]
- a snow-blower [\$229,937]
- Public Works/KPD vehicles [\$276,697 paid to date/\$73,091 due]
- a garbage truck [\$253,100]

In many instances, this equipment and these vehicles replaced equipment and vehicles that were over twenty years old and/or no longer operating.

During this same period, package store revenues also funded the development of a Parks & Recreation Department within the City of Kotzebue based upon a 2012 survey, with over 979 responses from families in Kotzebue, wherein over 92% of the people responding asked for the development of a City Parks & Recreation Department to focus on recreational activities for children and Elders. As a result, today the City has a viable, greatly expanded Parks & Recreation Department which provides: a Youth Center, a Rec Center, weight room, racquet ball courts, and has everything from kinder gym to toddler time, to elementary, middle school and high school game nights, gym days, family movie nights and much more. (These types of activities were called for in Goal 4, *Improve the quality of life in Kotzebue*, # 1 – Recreation, at Page 50, **City of Kotzebue Comprehensive Plan**, January 2013. This Plan was finalized after over two years of public hearings and input.)

On July 30, 2013, in a Special Election, 77% of the registered voters who participated in a special election authorized the City to borrow up to \$5 Million, over a 10-year loan term, with the proceeds from the loan to be used exclusively for the construction of a new Youth Center, construction of other recreational facilities and completion of the Swan Lake Small Boat Harbor. (Prior to this Special Election, Governor Parnell in the spring of 2013 had vetoed money to complete the Swan Lake Small Boat Harbor. Without the loan approved by the voters, the Swan Lake Small Boat Harbor would never have been completed.)

Based upon the July 2013 vote, the City ultimately borrowed \$3.5 Million from Wells Fargo Bank and used \$2.2 Million to construct the Youth Center and \$1.3 Million for the Swan Lake Small Boat Harbor. Additional City revenues were dedicated to remodel North Tent City and for the construction of new playgrounds at Rainbow Park and Otter Street.

As the voters authorized in July 2013, the City's full faith and credit has been pledged to repay the loan with General Fund revenues, including revenue from the City's alcohol sales. To date, the City has paid over \$1 Million towards the \$3.5 Million loan obtained from Wells Fargo Bank with seven years of loan payments remaining. The annual loan payments plus the once-a-year true-up are approximately \$600,000 per year. Closing the package store and delivery site would deprive the City of the package store revenue needed to repay the loan approved by the voters in July 2013.

A **“NO”** vote on the Local Option Change on the October 4, 2016, General Election Ballot will allow the City of Kotzebue to: (1) continue to exercise maximize local control over the sale and delivery of alcohol in Kotzebue through the Local Beverage Control Board and the City Council; (2) direct net revenues from the City-owned package store and delivery site to continue to improve the quality of life in Kotzebue for the recently enhanced recreational opportunities and explore additional quality of life endeavors; (3) provide the level of public safety services – police, fire, ambulance and jail – expected by the residents of Kotzebue and visitors to the City; (4) work with its local and regional partners on alcohol-treatment issues for individuals (and their families); (5) mitigate in some measure the loss of approximately \$500,000 in State revenues experienced in the last several years – which loss of revenues is expected to get worse in the years ahead as State-provided monies for cities and boroughs continue to decline or even vanish altogether; (6) continue to responsibly regulate the sale of alcohol locally through the Local Beverage Control Board and City Council; and (7) continue to receive direct, local public input on its sale of alcohol and the use of the net revenues from those sales. Local control is one of the first steps this community can take on the way to establishing responsible use of alcohol in Kotzebue.

On the other hand, a “YES” vote on the Local Option Change on the October 4, 2016, General Election Ballot would result in the closure of the package store and delivery site and return the sale of alcohol in Kotzebue to State control, using the system in place prior to 2009. Today, that State system requires the sellers of alcohol outside Kotzebue, i.e., in Anchorage, Fairbanks and/or Nome, who are filling written orders for alcohol to be shipped to Kotzebue to follow new, enhanced written order procedures. Revenues currently earned at the package store and delivery site will instead go to alcohol stores outside of Kotzebue and to the airlines shipping alcohol into Kotzebue to fill those written orders from Kotzebue.

In addition, a “YES” vote on the Local Option Change on the October 4, 2016 General Election Ballot could cause the City to default on its loan obligations to Wells Fargo Bank and put in jeopardy the operation of the City's recently opened Youth Center and Swan Lake Small Boat Harbor. A default on the City's loan obligations to Wells Fargo Bank could also impact the City's full faith and credit obligations on current and future City projects and make it much more difficult for the City to obtain monies for future capital projects.

Finally, a “YES” vote on the Local Option Change on the October 4, 2016, General Election Ballot would deprive the City of the ability to put funds towards any type of holistic, regional alcohol treatment center/detoxification center in cooperation with other local and regional partners. (The State of Alaska's current financial crisis will prevent any State participation in such an effort for the foreseeable future.)

A **“NO”** vote on this ballot measure is strongly urged for the reasons set out above.

# Issues for Local Option

## Audit issue raised by local option change petitioner Hans Nelson

This point has been raised by the petitioner, Hans Nelson, from a quote in the City’s FY2015 Audit by the City’s auditors, BDO-Anchorage:

*"We were unable to perform audit procedures over the package store inventory and we issue a disclaimer of opinion on the package store major fund. There are no formal procedures for performing a physical inventory count and no policies and procedures for reconciling a general ledger to the year and inventory listing. Formal policies appear to be in place but those policies were not followed at year end"*

Response from Michael Cooper, City Finance Director:

In answer to the FY2015 (July 1, 2014-June 30,2015) auditor's statement that Hans Nelson has quoted, the auditors could not perform testing on the inventory, because the previous package store manager simply stopped running the inventory excel spreadsheet each month that the auditors needed to perform their audit. However, the inventory was indeed counted and adjusted each month to match what the POS system (point-of-sale/inventory system) stated at that point in time. Nevertheless, the auditors could not check the inventory at 6/30/15 and compare it to the inventory at the date of their fieldwork which resulted in the auditors being unable to issue an opinion on it for the FY2015 audit. That issue has been addressed and resolved for the FY2016 (July 1, 2015-June 30, 2016) audit year.

## Package Store/Local Option Points

- voters authorized the City-owned package store/delivery site in October 2009
- the Local Beverage Control Board (“LBCB”) was established in 2010
- the LBCB’s meetings are noticed and the public is invited and encouraged to attend
- the LBCB gives the City maximum, local control over local alcohol sales
- the petitioner’s proposed return to “damp” puts the control over alcohol sales through written orders back in the hands of the State of Alaska as was the case prior to October 2009
- the “damp” option sought by petitioner will not stop alcohol from coming into Kotzebue
- from 2009 to the present petitioner never came to any LBCB meetings or any City Council meetings to discuss his concerns about alcohol or the use of package store revenues before filing his petition to return alcohol sales in Kotzebue to “damp” regulation by the State of Alaska
- 77% of residents voting in a Special Election in July 2013 approved a ten-year loan from Wells Fargo Bank (using package store revenues to pay back the loan) for the construction of the Youth Center and completion of the Swan Lake Small Boat Harbor
- approximately \$650,000 of the \$850,000 annual package store revenues go towards monthly loan payments/annual true-up payment to Wells Fargo Bank
- State of Alaska revenues – such as annual municipal assistance and payments for the Kotzebue Regional Jail – have decreased over the past several years and will continue to decrease in the years ahead as the State of Alaska wrestles with its financial crisis; specifically, State of Alaska municipal revenue sharing for cities and boroughs will be entirely gone by FY2018
- the City of Kotzebue and other cities and boroughs in Alaska must locally fund more and more of their public services – police, fire, ambulance, public works, recreation, sewer, water, garbage – without any prospect for additional State assistance in the years ahead
- the City has used and hopes to continue to use package store revenues to fund the expanded parks and recreation department that 92% of residents said they wanted in a 2012 community survey and as called for in the City’s 2013 Comprehensive Plan

**CITY OF KOTZEBUE  
2017 RESOLUTIONS**

<b>Number</b>	<b>Title</b>	<b>Date Passed/Failed</b>
17-16	A resolution of the City Council of the City of Kotzebue urging the registered voters of Kotzebue to Vote 'No' on the Local Option Change on Tuesday, October 4, 2016 General Election Ballot	P09/01/16
17-17	A resolution of the City Council of the City of Kotzebue authorizing the City Manager, or his designee, to submit a NANA Regional Corporation Village Economic Development Committee (VEDC) application for financial assistance to provide matching funds for a State of Alaska, Department of Transportation Grant for the development of a Third Avenue sidewalk in Kotzebue, Alaska for an amount not to exceed two hundred thousand five hundred and fifty dollars (\$200,550.00)	P09/15/16
17-18	A resolution of the City Council of the City of Kotzebue authorizing the appointment of temporary part-time personnel for the October 4, 2016 Municipal Election	P09/15/16
17-19	A resolution of the City Council of the City of Kotzebue, Alaska certifying the results of the Tuesday, October 4, 2016 Municipal, Advisory School Council and Petition for Local Option Change Election	P10/10/16



P.O. Box 46  
Kotzebue, Alaska 99752

City Hall  
(907) 442-3401

Police Dept.  
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Public Works  
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**CITY OF KOTZEBUE  
RESOLUTION NO. 17-19**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA,  
CERTIFYING THE RESULTS OF THE TUESDAY, OCTOBER 4, 2016, MUNICIPAL,  
ADVISORY SCHOOL COUNCIL AND PETITION FOR LOCAL OPTION CHANGE  
ELECTION.**

**WHEREAS,** The City of Kotzebue held its Municipal, Advisory School Council, and Petition for Local Option Change election on Tuesday, October 4, 2016;

**WHEREAS,** the City Council of Kotzebue is the governing body of the City of Kotzebue, being duly called and a quorum being present;

**WHEREAS,** Kotzebue Municipal Code §2.52.510 provides for the City of Kotzebue to publicly declare the results of the Municipal, Advisory School Council and Petition for Local Option Change election;

**NOW, THEREFORE, BE IT RESOLVED,** that the City Council of the City of Kotzebue hereby certifies the Report of the Election Chairman, attached hereto as Exhibit "A."

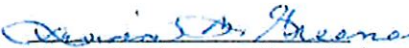
**PASSED AND APPROVED** by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 10th day of October, 2016

**CITY OF KOTZEBUE**

  
\_\_\_\_\_  
Gayle Ralston  
Mayor

[SEAL]

ATTEST:

  
\_\_\_\_\_  
Linda B. Greene, City Clerk

Attachment:            Exhibit "A" -- Report of Election Chairman [6 pages]

CITY OF KOTZEBUE  
MUNICIPAL ELECTION  
OCTOBER 4, 2016  
BALLOT STATEMENT – City Council/ASC/Local Option Change

1.	<b>Official Ballots Received</b>		_____ 1,000 _____
2.	Voters Signing the Precinct Register		_____ 671 _____
3.	Voters Voting by Absentee Ballot		_____ 38 _____
	Absentee by mail	_____ 1 _____	
	Absentee by P.R.	_____ 0 _____	
	Absentee in person	_____ 38 _____	
4.	Voters Voting Special Needs Ballots		_____ 1 _____
5.	Voters Voting Questioned Ballots		_____ 35 _____
6.	<b>Spoiled Ballots/Destroyed</b>		_____ 28 _____
8.	<b>Voters Voting</b>		_____ 745 _____
9.	<b>Unused Ballots</b> (Ballot Numbers: 771-1000) Council/ASC (Ballot Numbers: 774-1000) Local Option Change		

I, Linda B. Greene, Clerk for the City of Kotzebue, hereby certify that the above is a true and correct count of the ballots at the October 4, 2016 Municipal Election.

Linda B Greene  
(Printed Name)

Linda B. Greene  
(Signature)



CITY OF KOTZEBUE

SUMMARY SHEET & CERTIFICATE OF THE CITY OF KOTZEBUE MUNICIPAL ELECTION

We, the undersigned, hereby certify that the following is a true and correct return of all ballots that were hand tallied for the City of Kotzebue Municipal Election held on October 4, 2016.

TOTAL NUMBER OF BALLOTS COUNTED: FOR CITY COUNCIL/ADVISORY SCHOOL COUNCIL: 671

SEAT "F" CITY COUNCIL

SEAT "G" CITY COUNCIL

August Nelson, Sr. 431

Johnson Greene 439

Hans B. Nelson 227

Nathan Kotch 249

Write-ins 18

Write-ins 7

SEAT "A" ADVISORY SCHOOL COUNCIL

SEAT "F" ADVISORY SCHOOL COUNCIL

Chrishawna Yazzie 497

Shauna Ramoth 553

Write-ins 92

Write-ins 71

TOTAL NUMBER OF BALLOTS COUNTED FOR PETITION FOR LOCAL OPTION CHANGE: 712

PETITION FOR LOCAL OPTION CHANGE

Yes 215 No 497

Dated in Kotzebue, Alaska, this 4th/5th day of October, 2016.

Three handwritten signatures of judges/counters with lines underneath and the text 'Judge/Counter' to the right of each signature.

IMPORTANT NOTICE AS SOON AS ALL VOTES ARE COUNTED, THE JUDGES OR COUNTERS SHALL COMPARE BOTH TALLY BOOKS (ORIGINAL AND DUPLICATE) TO SEE THAT THEY AGREE IN EVERY RESPECT. Original - White Duplicate - Yellow



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**CITY OF KOTZEBUE**

**MUNICIPAL ELECTION**

**UNOFFICIAL ELECTION RESULTS**

**KOTZEBUE CITY COUNCIL/ADVISORY SCHOOL COUNCIL**

**UPDATED OCTOBER 5, 2016 7:05 P.M.**

**CITY COUNCIL SEAT F**

August Nelson, Sr.	431
Hans B. Nelson	227
Write-ins	18

**CITY COUNCIL SEAT G**

Johnson Greene	439
Nathan Kotch	249
Write-ins	7

**ADVISORY SCHOOL COUNCIL**

**SEAT A**

Chrishawna Yazzie	497
Write-ins	92

**ADVISORY SCHOOL COUNCIL**

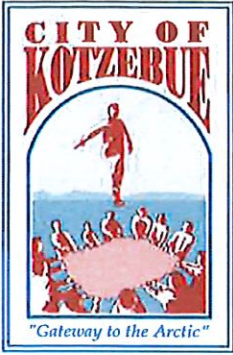
**SEAT F**

Shauna Ramoth	553 ✓
Write-ins	71

This document serves as the updated results of the City Council/Advisory School Council election.

At the special City Council meeting on Monday, October 10, 2016, the council will certify the results of the Municipal Election held on October 5, 2016.

City Clerk



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**CITY OF KOTZEBUE**

**MUNICIPAL ELECTION**

**UNOFFICIAL ELECTION RESULTS**

**PETITION FOR LOCAL OPTION CHANGE ONLY**

**UPDATED OCTOBER 5, 2016 7:05 P.M.**

**YES VOTE: 215**

**NO VOTE: 497**

This document serves as the updated results of the Local Option Change.

At the special City Council meeting on Monday, October 10, 2016, the council will certify the results of the Local Option Change election held on October 5, 2016.

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**CITY OF KOTZEBUE**  
**MUNICIPAL ELECTION**  
**UNOFFICIAL ELECTION RESULTS**

**KOTZEBUE CITY COUNCIL/ADVISORY SCHOOL COUNCIL**

**OCTOBER 5, 2016**

**CITY COUNCIL SEAT F**

August Nelson, Sr.	404
Hans B. Nelson	215
Write-ins	15

**CITY COUNCIL SEAT G**

Johnson Greene	408
Nathan Kotch	236
Write-ins	7

**ADVISORY SCHOOL COUNCIL**

**SEAT A**

Chrishawna Yazzie	465
Write-ins	89

**ADVISORY SCHOOL COUNCIL**

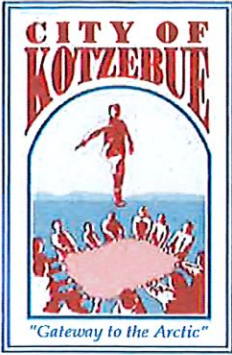
**SEAT F**

Shauna Ramoth	518
Write-ins	66

This document serves as the preliminary results only of the City Council/Advisory School Council.

There are absentee and special needs ballots to be counted. There are questioned ballots that will have to be provided to the Division of Elections, where a determination of whether or not these ballots can be counted by the City Election Officials will be made. As soon as information is received regarding the questioned ballots, the election officials will count those ballots qualified as well as the absentee/special needs ones.

City Clerk



P.O. Box 46  
Kotzebue, Alaska 99752

City Hall  
(907) 442-3401

Police Dept.  
(907) 442-3351

Fire Dept.  
(907) 442-3404

Public Works  
(907) 442-3401

**CITY OF KOTZEBUE**  
**MUNICIPAL ELECTION**  
**UNOFFICIAL ELECTION RESULTS**

**PETITION FOR LOCAL OPTION CHANGE ONLY**

**OCTOBER 5, 2016**

**YES VOTE: 204**  
**NO VOTE: 463**

This document serves as the preliminary results only of the Local Option Change.

There are absentee and special needs ballots to be counted. There are questioned ballots that will have to be provided to the Division of Elections, where a determination of whether or not these ballots can be counted by the City Election Officials will be made. As soon as information is received regarding the questioned ballots, the election officials will count those ballots qualified as well as the absentee/special needs ones.

City Clerk

**CITY OF KOTZEBUE - OFFICIAL ELECTION BALLOT**  
**PETITION FOR LOCAL OPTION CHANGE**  
**October 6, 2009**

Mark only by use of "X" marks. Place marks in squares at right of the YES or NO, under the Question on this Ballot. The "X" mark must be inside or touching the square so that it shows the intent of the Voter. Erasures and/or corrections invalidate only that part of the Ballot on which they appear.

Mark only one square. A "YES" vote means you are in favor of allowing the sale of alcoholic beverages within the City of Kotzebue, on premises owned and operated by the City of Kotzebue. A "NO" vote means you do not want to change the existing ban on the sale of alcoholic beverages within the City of Kotzebue.

If you spoil your Ballot, return it to one of the election judges and get another Ballot.

**QUESTION:**

**"Shall the City of Kotzebue change the local option currently in effect that prohibits the sale of alcoholic beverages within the City of Kotzebue and adopt, in its place, a local option to prohibit the sale of alcoholic beverages except on premises owned and operated by the City of Kotzebue and under the following types of licenses: (1) a City-owned-and-operated restaurant licensed to serve beer and wine; (2) a City-owned-and-operated beverage dispensary license (a bar); and/or (3) a City-owned-and-operated package store license (liquor store);**

**AND, shall the City of Kotzebue establish a Local Beverage Control Board with Board Members appointed by the City Council of the City of Kotzebue to serve at the pleasure of the City Council, with such Board empowered to set hours of operation, terms of operation and all other conditions for the sale of alcoholic beverages, as allowed by law, at the City-owned-and-operated restaurant, bar and/or liquor store, subject to City Council approval;**

**AND, shall the City of Kotzebue designate a site for the delivery of alcoholic beverages being shipped to individuals in the City of Kotzebue?" (Please vote YES or NO on this Question.)**

**YES**

**NO**

*If a majority of the voters vote NO on this question, all alcohol sales will remain illegal within the City of Kotzebue.*

*If a majority of the voters vote YES on this question, the City of Kotzebue will be authorized to own, operate and set all terms and conditions as allowed by law for a City-owned-and-operated restaurant licensed to serve beer and wine, a City-owned-and-operated bar and/or a City-owned-and-operated liquor store and the City of Kotzebue will establish a Local Beverage Control Board to set all terms and conditions as allowed by law for the operation of these City-owned premises. Furthermore, if a majority of the voters vote YES on this question, the City of Kotzebue will establish a delivery site, commonly known as a "distribution center," in an effort to reduce the illegal importation and sale of alcohol within the City of Kotzebue.*



*City Est. By*  
*Resolution 102-103*

*City Hall*  
*907-412-3601*

*Police Dept.*  
*907-412-3681*

*Fire Dept.*  
*907-412-3634*

*Public Works*  
*907-412-3600*

**CITY OF KOTZEBUE  
RESOLUTION NO. 10-11**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA,  
CERTIFYING THE RESULTS OF THE TUESDAY, OCTOBER 6, 2009, MUNICIPAL,  
ADVISORY SCHOOL COUNCIL, AND PETITION FOR LOCAL OPTION CHANGE  
ELECTION.**

**WHEREAS,** The City of Kotzebue held its Municipal, Advisory School Council and Petition for Local Option Change election on Tuesday, October 6, 2009;

**WHEREAS,** the City Council of Kotzebue is the governing body of the City of Kotzebue, being duly called and a quorum being present;

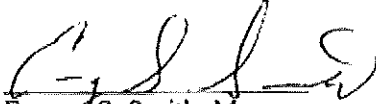
**WHEREAS,** Kotzebue Municipal Code §2.52.510 provides for the City of Kotzebue to publicly declare the results of the Municipal, Advisory School Council and Petition For Local Option Change election;

**NOW, THEREFORE, BE IT RESOLVED,** that the City Council of the City of Kotzebue hereby certifies the Report of the Election Chairman, attached hereto as Exhibit "A."

Resolution 10-11  
Page 2


**PASSED AND APPROVED** by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 12th day of October, 2009.

**CITY OF KOTZEBUE**

  
Eugene S. Smith, Mayor

[SEAL]

ATTEST:

  
Linda B. Greene, City Clerk

Attachment:            Exhibit "A" -- Report of Election Chairman [4 pages]



CITY OF KOTZEBUE

SUMMARY SHEET & CERTIFICATE OF THE CITY OF KOTZEBUE MUNICIPAL ELECTION

We, the undersigned, hereby certify that the following is a true and correct return of all ballots that were hand tallied for the City of Kotzebue Municipal Election held on October 6, 2009.

TOTAL NUMBER OF BALLOTS COUNTED: FOR CITY COUNCIL/ADVISORY SCHOOL COUNCIL: 758

SEAT "D" CITY COUNCIL

Eugene Smith 579
Write-ins 59

SEAT "E" CITY COUNCIL

Matthew Lekker 590
Write-ins 38

SEAT "B" ADVISORY SCHOOL COUNCIL

John Rae 635
Write-ins 22

SEAT "D" ADVISORY SCHOOL COUNCIL

Jade Hill 648
Write-ins 31

TOTAL NUMBER OF BALLOTS COUNTED FOR PETITION FOR LOCAL OPTION CHANGE: 777

SEAT "E" ADVISORY SCHOOL COUNCIL

Marge Ubhen 656
Write-ins 21

PETITION FOR LOCAL OPTION CHANGE

Yes 412
No 365

Dated in Kotzebue, Alaska, this 9th day of October, 2009.

[Handwritten signatures and names] Judge/Counter

IMPORTANT NOTICE
AS SOON AS ALL VOTES ARE COUNTED, THE JUDGES OR COUNTERS SHALL COMPARE BOTH TALLY BOOKS (ORIGINAL AND DUPLICATE) TO SEE THAT THEY AGREE IN EVERY RESPECT.
Original - White Duplicate - Yellow

**CITY OF KOTZEBUE  
MUNICIPAL ELECTION  
LOCAL OPTION CHANGE  
OCTOBER 6, 2009  
BALLOT STATEMENT**

1.	<b>Official Ballots Received</b>	<b><u>1,000 of each ballot</u></b>
2.	<b>Voters Signing the Precinct Register</b>	<b><u>769</u></b>
3.	<b>Voters Voting by Absentee Ballot</b>	
	Absentee by mail	<u>2</u>
	Absentee by P.R.	<u>1</u>
	Absentee in person	<u>21</u>
	Total	<u>24</u>
4.	<b>Voters Voting Special Needs Ballots</b>	<b><u>0</u></b>
5.	<b>Voters Voting Questioned Ballots</b>	<b><u>57/11 qualified</u></b>
6.	<b>Spoiled Ballots/Destroyed</b>	<b><u>0</u></b>
8.	<b>Voters Voting</b>	<b><u>829</u></b>
9.	<b>Unused Ballots (Ballot Numbers 830 through 1,000) City Council and (831 through 1,000) Local Option Change</b>	

I, Linda B. Greene, Clerk for the City of Kotzebue, hereby certify that the above is a true and correct count of the ballots at the October 6, 2009 Municipal Election.

Linda B. Greene  
(Printed Name)

[Signature]  
(Signature)



City Hall  
907-442-1101  
Police Dept  
907-442-3331  
Fire Dept  
907-442-1101  
Public Works  
907-442-1101

**CITY OF KOTZEBUE**  
**MUNICIPAL ELECTION**  
**UNOFFICIAL ELECTION RESULTS**  
**PETITION FOR LOCAL OPTION CHANGE ONLY**

**OCTOBER 9, 2009 – UPDATED FROM OCTOBER 6, 2009**


Questioned, absentee in person, absentee by mail, and special needs ballots that were qualified to be counted were thirty-five (35) votes. The Election Counters met on Friday, October 9, 2009. The results of the count were:

<u>October 6, 2009</u>		<u>October 9, 2009</u>	
Yes Vote:	389	Yes Vote:	23
No Vote:	353	No Vote:	12

**GRAND TOTAL**

Yes Votes: 412  
No Votes: 365

The City Council will meet on Monday, October 12, 2009 at 5 p.m. to certify the results of the election.

  
Linda B. Greene  
City Clerk



P.O. Box 10  
Kotzebue, Alaska 99752

City Hall  
(907) 442-3400

Police Dept.  
(907) 442-3451

Fire Dept.  
(907) 442-3400

Public Works  
(907) 442-3400

**CITY OF KOTZEBUE  
MUNICIPAL ELECTION  
UNOFFICIAL ELECTION RESULTS**


**PETITION FOR LOCAL OPTION CHANGE ONLY**

**OCTOBER 7, 2009**

**YES VOTE: 389**  
**NO VOTE: 353**

**There are a total of 90 ballots yet to be counted, including: questioned, absentee in person, absentee by mail, and special needs.**

Official results will be available on Monday, October 12, 2009.

  
Linda B. Greene  
City Clerk

March 2024

## Arctic Spirits Manager's Report

**To:** Tessa Baldwin – City Manager

**CC:** Chelsea Sieh, Rosie Hensley

**From:** Jamie Lambert, Arctic Spirits Manager

**Date:** April 1, 2024

**Re:** Arctic Spirits Manager's report and monthly recap comparison.

---

The following is a calendar recap for March 2023 as compared to March 2024.

Total revenue collected in March of 2023 was \$275,516.44, compared to \$282,588.25 in March of 2024. This is an increase of \$7,071.81 or almost 2% more revenue than last year. There were 25 sales days in March of 2023 and 26 sales days in March of 2024.

In March of 2023 we had 5,282 customers compared to 5,659 in March of 2024. This is an increase of 377 customers. The average sale in March of 2023 was \$52.16 compared to \$49.94 in March of 2024 or an average of \$2.22 less spent per customer this year compared to last year.

Cigarette sales in March of 2023 were \$5,478.43 as compared to \$5,977.08 in March of 2024. This is an increase of \$498.65 in tobacco sales compared to this time L.Y.

The Delivery Site 2 logged transactions.

The number of 10-day permits issued was 137.

The number of 30-day permits issued was 17.

The number of 90-day permits issued was 2.

The number of 180-day permits issued was 12.

The number of one-year permits issued was 57.

At least 4 permits were newly suspended or revoked due to background checks, public intoxication reports, and COR/judgement paperwork sent from the jail. We received over 37 COR/judgements to update in our system.

Inventory for March 2024 has been completed and filed.

Please feel free to contact me if you have any questions,  
Jamie Lambert - Arctic Spirits Store Manager  
(907)442-4000 or (907)412-0747

Arctic Spirits Year to Date Actuals

Revenue	YTD	YTD	YTD 2023 vs 2022	Year End	Year End	Year End	Year End	Year End
	1/31/2024	1/31/2023		2023	2022	2021	2020	2019
Retail Sales	\$ 199,628.27	\$ 228,543.76	\$ (28,915.49)	\$ 3,034,143.47	\$ 3,092,623.27	\$ 2,989,131.25	\$ 2,866,310.01	\$ 2,937,431.74
Retail Sales - Tobacco	\$ 4,348.23	\$ 4,704.92	\$ (356.69)	\$ 61,586.29	\$ 47,327.23	\$ 53,710.27	\$ 52,555.62	\$ 68,243.91
Retail Sales - Miscellaneous	\$ 820.89	\$ 562.94	\$ 257.95	\$ 9,505.98	\$ 9,696.36	\$ 8,329.99	\$ 6,779.37	\$ 13,065.06
Distribution Point Fees	\$ 40.00	\$ 200.00	\$ (160.00)	\$ 2,760.00	\$ 2,030.00	\$ 1,100.00	\$ 975.00	\$ 525.00
Permitting Fees	\$ 4,610.00	\$ 3,820.00	\$ 790.00	\$ 70,060.00	\$ 97,665.00	\$ 55,998.16	\$ 50,045.00	\$ 66,530.00
Miscellaneous Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.13	\$ -	\$ 372.13
State of AK PERS Relief	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ 74.65	\$ 15,651.80	\$ 17,330.45
<b>TOTAL REVENUES</b>	<b>\$ 209,447.39</b>	<b>\$ 237,831.62</b>	<b>\$ (28,384.23)</b>	<b>\$ 3,178,055.74</b>	<b>\$ 3,249,341.86</b>	<b>\$ 3,108,354.45</b>	<b>\$ 2,992,316.80</b>	<b>\$ 3,103,498.29</b>
<b>Expenses</b>								
LBCB Stipend	\$ -	\$ -	\$ 0.00	\$ 1,666.06	\$ 1,275.00	\$ 1,725.00	\$ 1,800.00	\$ 3,825.00
Salaries & Wages	\$ 17,090.89	\$ 22,444.71	(\$5,353.82)	\$ 247,962.21	\$ 310,280.75	\$ 339,924.40	\$ 310,826.79	\$ 235,954.24
Overtime	\$ 86.25	\$ -	\$ 86.25	\$ 627.00	\$ 8,965.22	\$ 9,436.73	\$ 4,722.51	\$ 1,633.95
Employee Benefits	\$ 4,360.43	\$ 5,558.90	(\$1,198.47)	\$ 65,357.24	\$ 98,972.64	\$ 93,503.61	\$ 82,491.36	\$ 7,213.92
Electricity	\$ 384.68	\$ 505.35	(\$120.67)	\$ 5,570.55	\$ 5,319.58	\$ 5,567.70	\$ 5,870.11	\$ 4,973.82
Heating Fuel	\$ 4,808.59	\$ 872.27	\$3,936.32	\$ 27,170.63	\$ 16,508.35	\$ 22,470.20	\$ 10,406.60	\$ 11,320.05
Building Maintenance	\$ -	\$ -	\$ 0.00	\$ 1,549.73	\$ 3,177.73	\$ 5,272.87	\$ 11,433.79	\$ 9,714.98
Cleaning Supplies	\$ -	\$ 18.91	(\$18.91)	\$ 279.15	\$ 813.32	\$ 602.30	\$ 725.53	\$ 201.41
Office Supplies & Equipment	\$ 562.62	\$ 448.42	\$114.20	\$ 5,680.21	\$ 5,617.96	\$ 4,877.96	\$ 4,349.62	\$ 2,971.07
Product Acquisition	\$ -	\$ -	\$ 0.00	\$ -	\$ 1,246,525.45	\$ 1,246,525.45	\$ 1,271,691.35	\$ 1,282,929.79
Cash Overs/Shortages	\$ (19.38)	\$ (3.01)	(\$16.37)	\$ (389.94)	\$ 5,885.42	\$ 263.28	\$ (283.96)	\$ 544.97
Service Charges	\$ 4,932.87	\$ 4,306.11	\$626.76	\$ 52,867.83	\$ 43,623.22	\$ 38,301.06	\$ 35,265.20	\$ 30,825.94
Telephone/Fax	\$ 128.95	\$ 115.05	\$13.90	\$ 1,590.26	\$ 1,508.68	\$ 1,292.35	\$ 1,944.75	\$ 1,460.69
Travel/Lodging/Per Diem	\$ -	\$ -	\$ 0.00	\$ 1,245.04	\$ 2,091.89	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ 0.00	\$ 445.00	\$ 120.00	\$ 1,167.27	\$ 950.00	\$ 670.00
Postage	\$ -	\$ -	\$ 0.00	\$ -	\$ 0.53	\$ -	\$ -	\$ -
Freight Charges	\$ 11,184.02	\$ 30,754.39	(\$19,570.37)	\$ 379,911.38	\$ 470,939.49	\$ 352,367.83	\$ 356,946.86	\$ 409,350.54
Television	\$ -	\$ 71.54	(\$71.54)	\$ 341.13	\$ 833.46	\$ 912.89	\$ 936.63	\$ 1,189.03
Professional Services	\$ -	\$ -	\$ 0.00	\$ -	\$ 400.00	\$ 75.00	\$ 400.00	\$ -
Legal Fees	\$ 735.00	\$ 857.10	(\$122.10)	\$ 5,765.00	\$ 2,146.00	\$ 1,402.30	\$ 6,788.20	\$ 24,047.18
Insurance	\$ 28,602.06	\$ -	\$28,602.06	\$ 56,965.02	\$ 56,321.03	\$ 45,730.68	\$ 41,459.93	\$ 33,492.31
Permits	\$ 300.00	\$ -	\$300.00	\$ 100.00	\$ 100.00	\$ 1,900.00	\$ 2,448.25	\$ 100.00
Gas/Diesel	\$ 284.62	\$ 194.46	\$90.16	\$ 3,376.65	\$ 2,385.40	\$ 3,250.76	\$ 2,713.53	\$ 1,555.44
Light Vehicle R&M	\$ -	\$ -	\$ 0.00	\$ 10.00	\$ 62.99	\$ 10.00	\$ 91.99	\$ 20.00
Gen Fund Admin Overhead	\$ -	\$ -	\$ 0.00	\$ 154,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 138,750.00
Capital Purchases	\$ -	\$ -	\$ 0.00	\$ 31.99	\$ -	\$ -	\$ -	\$ -
Maintenance/Support Agreement	\$ -	\$ -	\$ 0.00	\$ 408.98	\$ 365.70	\$ 779.70	\$ 138.00	\$ -
Computer Equipment	\$ 270.50	\$ -	\$270.50	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers to General Fund	\$ -	\$ -	\$ 0.00	\$ -	\$ 523,792.99	\$ 523,792.99	\$ -	\$ 461,800.11
<b>TOTAL EXPENSES</b>	<b>\$ 73,712.10</b>	<b>\$ 66,144.20</b>	<b>\$ 7,567.90</b>	<b>\$ 1,012,531.12</b>	<b>\$ 2,958,032.80</b>	<b>\$ 2,851,152.33</b>	<b>\$ 2,304,117.04</b>	<b>\$ 2,664,544.44</b>
<b>Net Income (Revenue Minus Expenses)</b>	<b>\$ 135,735.29</b>	<b>\$ 171,687.42</b>	<b>\$ (35,952.13)</b>	<b>\$ 2,165,524.62</b>	<b>\$ 291,309.06</b>	<b>\$ 257,202.12</b>	<b>\$ 688,199.76</b>	<b>\$ 438,953.85</b>

\* Need to make Year End Entries

Kotzebue City  
Expenditures with Comparison to Budget  
For the 3 Months Ending March 31, 2024

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<b>ARCTIC SPIRITS EXPENSES</b>					
603-10-54110 LBCB Stipend	.00	.00	5,500.00	5,500.00	.0
603-10-54125 Salaries & Wages	16,675.38	48,733.83	276,585.00	227,851.17	17.6
603-10-54130 Overtime	35.03	153.25	3,000.00	2,846.75	5.1
603-10-54140 Employee Benefits	4,043.34	12,371.36	108,502.00	96,130.64	11.4
603-10-54210 Electricity	521.04	1,359.74	6,000.00	4,640.26	22.7
603-10-54215 Heating Fuel	2,277.62	14,089.11	30,000.00	15,910.89	47.0
603-10-54220 Building Maintenance	.00	.00	2,000.00	2,000.00	.0
603-10-54300 Cleaning Supplies	.00	45.72	500.00	454.28	9.1
603-10-54315 Office Supplies & Equip	.00	895.77	5,000.00	4,104.23	17.9
603-10-54320 Product Acquisition	.00	.00	1,279,000.00	1,279,000.00	.0
603-10-54321 Cash Overs/Shorts - Pkg Store	.00	( 31.38)	500.00	531.38	( 6.3)
603-10-54400 Service Charges	.00	8,433.62	37,500.00	29,066.38	22.5
603-10-54410 Telephone/Fax	128.23	384.85	2,000.00	1,615.15	19.2
603-10-54415 Travel/Lodging/Per Diem	.00	.00	2,000.00	2,000.00	.0
603-10-54425 Training	.00	.00	1,000.00	1,000.00	.0
603-10-54433 Postage	.00	.00	50.00	50.00	.0
603-10-54434 Freight Charges	19,439.68	48,072.82	475,000.00	426,927.18	10.1
603-10-54436 Professional Services	.00	.00	400.00	400.00	.0
603-10-54438 Legal Fees	.00	783.00	10,000.00	9,217.00	7.8
603-10-54439 Insurance	.00	9,374.62	63,000.00	53,625.38	14.9
603-10-54450 Permits	( 600.00)	( 300.00)	500.00	800.00	( 60.0)
603-10-54505 Gas/Diesel	.00	714.55	2,700.00	1,985.45	26.5
603-10-54526 Light Vehicle R & M	.00	.00	2,000.00	2,000.00	.0
603-10-54527 Gen. Fund Admin. Overhead	.00	.00	155,000.00	155,000.00	.0
603-10-54530 Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625 Computer Equipment	.00	375.50	1,500.00	1,124.50	25.0
603-10-54702 Transfer to G.F.-Comm Support	.00	.00	1,137,672.00	1,137,672.00	.0
<b>Total ARCTIC SPIRITS EXPENSES</b>	<b>42,520.32</b>	<b>145,456.36</b>	<b>3,608,909.00</b>	<b>3,463,452.64</b>	<b>4.0</b>
<b>Total Fund Expenditures</b>	<b>42,520.32</b>	<b>145,456.36</b>	<b>3,608,909.00</b>	<b>3,463,452.64</b>	<b>4.0</b>
<b>Net Revenue Over Expenditures</b>	<b>( 42,520.32)</b>	<b>291,558.86</b>	<b>( 492,812.00)</b>	<b>( 784,370.86)</b>	<b>59.2</b>

Kotzebue City  
Revenues with Comparison to Budget  
For the 3 Months Ending March 31, 2024

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unearned	Pcnt
<u>ARCTIC SPIRITS REVENUE</u>					
603-00-43405 Retail Sales	.00	415,865.52	2,972,500.00	2,556,634.48	14.0
603-00-43407 Retail Sales - Tobacco	.00	9,216.67	61,200.00	51,983.33	15.1
603-00-43408 Retail Sales - Miscellaneous	.00	1,713.03	10,200.00	8,486.97	16.8
603-00-43410 Distribution Point Fees	.00	280.00	1,500.00	1,220.00	18.7
603-00-43425 Permitting Fees	.00	9,940.00	55,000.00	45,060.00	18.1
603-00-44107 State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
Total ARCTIC SPIRITS REVENUE	.00	437,015.22	3,116,097.00	2,679,081.78	14.0
Total Fund Revenue	.00	437,015.22	3,116,097.00	2,679,081.78	14.0