CITY OF KOTZEBUE NOTICE

Regular City Council Meeting Agenda

July 16, 2026 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically

call: **1-800-315-6338**; access code: **49401#**

Meeting Notice

I. Call to Order

II. Roll Call

III. Invocation / Moment of Silence

IV. Pledge of Allegiance

V. Introduction of Staff & Guests

VI. Adoption of The Agenda

VII. Adoption of Minutes

a) Meeting Minutes for May 20, 2026

b) Meeting Minutes for June 18, 2026

c) Meeting Minutes for July 2, 2026

VIII. Citizen Comments

IX. Correspondence

X. Unfinished Business

XI. New Business

a) **RESOLUTION 26-31,** "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY OF KOTZEBUE TO SUBMIT A ZENDER ENVIRONMENTAL HEALTH COMMUNITY GRANT APPLICATION FOR A COMMUNITY CLEANUP INITIATIVE."

b) **RESOLUTION 26-32,** "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE ACCEPTANCE OF A DENALI COMMISSION GRANT IN THE AMOUNT OF TWO MILLION DOLLARS AND NO CENTS

($2,000,000.00) FOR THE CAPE BLOSSOM PHASE II PROJECT LOCAL MATCH AND AUTHORIZING THE CITY MANAGER AND/OR HIS DESGINEE TO EXECUTE ALL NECESSARY AGREEMENTS TO PASS THROUGH THE GRANT FUNDS TO THE STATE OF ALASKA DEPARTMENT OF TRANSPORTION & PUBLIC FACILITIES."

c) Manager's Reports

1. City Manager
2. Holland and Hart
3. The Mulder Company
4. Joe Evans City Attorney
5. Finance Director (accept and approve Finance Directors Report)
6. Public Works (accept and approve Public Works Report)

6a. Public Works Water Treatment Plant

7. Police Department
8. Fire Department
9. Parks & Recreation
10. Package Store
11. Public Relations/Human Resources
12. Planning Department

XII. Council Members Comments

Seat B: Derek Haviland-Lie

Seat C: Joshua Hadley

Seat D: Kathleen Sherman

Seat E: Cory Jackson

Seat G: Johnson Greene

Seat A: Ernest Norton

Seat F: Saima Chase

Youth Representative: Vacant

XIII. Executive Session

XIV. Adjournment

258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752
City Hall 907-442-3401
Police Dept 907-442-3351
Fire Dept 907-442-3404
Public Works 907-442-5200
Parks & Rec 907-442-3106

CITY COUNCIL

PUBLIC NOTICE

Mayor Chase

has scheduled the next

Regular City Council Meeting for

Thursday July 16th, 2026 at **5:15pm**

City Council Chambers

258A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND

FOR CITIZENS WHO WANT TO PARTICIPATE TELEPHONICALLY CALL
1-800-315-6338 access code 49401#

Please contact the office of the City Clerk at 1-907-442-5108 or 1-907-412-2489
if you have any questions.

Posted: JUL-10-2026

City Hall Bulletin Board
City of Kotzebue Website
City of Kotzebue Facebook Page
City of Kotzebue Attorney
City of Kotzebue Department Directors
Post Office Bulletin Board
AC Store Bulletin Board
KOTZ Radio

CITY OF KOTZEBUE NOTICE

Regular City Council Meeting Minutes

May 20, 2026 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically call: **1-800-315-6338**; access code: **49401#**

2ND PUBLIC HEARING FOR ORDINANCE 26-02

Meeting Notice

I. Call to Order at 5:15pm.

II. Roll Call

Council Members present at time of roll call: Mayor Chase, Vice Mayor Norton, Council Members Jackson, Haviland-Lie, Sherman, and Johnson.

Council Member Hadley arrived at 5:59pm.

III. Invocation/Moment of Silence

Chief Funk gave invocation.

IV. Pledge of Allegiance

All stood for Pledge of Allegiance.

V. Introductions of Staff & Guests

Staff present at time of roll call: City Manager Johnson, City Clerk/HR Jones, Police Chief Cook, Arctic Spirits Manager Lambert, PW Assistant Director Hunnicutt, Acting Parks & Rec Director Johnson, Fire Chief Funk, and Finance Director Wetzel.

Staff present telephonically: PW Director Avery

Guests present at time of roll call: Citizens Matthew Tekker

VI. Adoption of The Agenda

Council Member Haviland-Lie made a motion to amend the agenda to add May 7, 2026 Meeting Minutes to Adoption of Minutes, and adopt the agenda, seconded by Vice Mayor Norton.

Motion Passed Unanimously.

VII. Adoption of Minutes

a) May 7, 2026 Meeting Minutes

Council Member Haviland-Lie made a motion to approve May 7, 2026 meeting minutes, seconded by Council Member Sherman.

Motion Passed Unanimously.

VIII. Citizen Comments

No Citizen Comments.

IX. Correspondence

a) Letter of Interest from Renee Lincoln for LBCB/LRA

Council Member Sherman made a motion to approve appointment of Renee Lincoln to the LBCB/LRA Board, seconded by Vice Mayor Norton.

Motion Passed Unanimously.

X. Unfinished Business

a) ORDINANCE 26-02, "A NON-CODE ORDINANCE CORRECTING OMITTED FEES FOR CY2026."

Public Comment for Ordinance 26-02 opened at 5:21pm.

Public Comment for Ordinance 26-02 closed at 5:36pm.

A motion was made by Council member Haviland-Lie to postpone for a third public comment on Ordinance 26-02 until the next available city council meeting, seconded by Vice Mayor Norton. A roll call vote was called:

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	Absent
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion passed.

The following legal proceedings regarding Unfinished Business can be found on recording at City Hall.

XI. New Business

a) RESOLUTION 26-20, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE SUBMISSION OF A VILLAGE IMPROVEMENT

FUND APPLICATION IN THE AMOUNT OF $347,000.00 FOR THE PURCHASE OF A NEW SEWER JETTER."

Vice Mayor Norton made a motion to approve Resolution 26-20, seconded by Council Member Haviland-Lie.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	Absent
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion passed.

b) **RESOLUTION 26-21**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE SUBMISSION OF A VILLAGE IMPROVEMENT FUND APPLICATION IN THE AMOUNT OF $131,195.00 FOR THE PURCHASE OF POLICE DEPARTMENT VEHICLES.

Council Member Haviland-Lie made a motion to approve Resolution 26-21, seconded by Council Member Greene.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	Absent
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion passed.

c) **RESOLUTION 26-22**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE SUBMISSION OF A VILLAGE IMPROVEMENT FUND APPLICATION IN THE AMOUNT OF $180,000.00 FOR FIRE DEPARTMENT EQUIPMENT, VEHICLE REPAIR, TRAINING, FIRE HOSES, AND FACILITY IMPROVEMENTS."

Council Member Sherman made a motion to approve Resolution 26-22, seconded by Vice Mayor Norton.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	Absent
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion passed.

d) **RESOLUTION 26-23,** "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE DIRECTING THE CITY MANAGER, HR LEAD, AND FINANCE DIRECTOR WORKING WITH THE CITY'S BROKER, THE ALERA GROUP, TO PROVIDE THE CITY OF KOTZEBUE ("CITY") EMPLOYEES WITH AN AFFORDABLE AND COMPREHENSIVE HEALTH, DENTAL, VISION, PHARMACY, LIFE, AND SHORT-TERM DISABILITY PLANS FOR THE PERIOD JULY 1, 2026 THROUGH JUNE 30, 2027."

Council Member Haviland-Lie made a motion to approve Resolution 26-23, seconded by Council Member Jackson.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	Absent
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion passed.

e) **RESOLUTION 26-24**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY MANAGER OR THEIR DESIGNEE TO PLACE AND PURCHASE ALCOHOL SUPPLIES FOR THE ARCTIC SPIRITS PACKAGE STORE FOR SHIPMENT ON THE SECOND AML BARGE OF THE SUMMER 2026 BARGE SEASON."

Council Member Haviland-Lie made a motion to approve Resolution 26-24, seconded by Council Member Jackson.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	Absent
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion passed.

f) **RESOLUTION 26-25**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ACCEPTING THE NORTHWEST ARCTIC BOROUGH ("NWAB") ASSEMBLY DONATION IN THE AMOUNT OF ONE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS ($150,000.00) FOR THE FIRE DEPARTMENT, AND FOR RELATED PURPOSES."

Vice Mayor Norton made a motion to approve Resolution 26-25, seconded by Council Member Sherman.

Roll Call Vote

Derek Haviland-Lie	Abstain	Joshua Hadley	Absent
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion passed.

The following legal proceedings regarding New Business can be found on recording at City Hall.

g) Manager's Reports

1. City Manager
2. Holland and Hart
3. The Mulder Company
4. Joe Evans City Attorney
5. Finance Director (accept and approve Finance Director Report)

   Council Member Haviland-Lie made a motion to accept and approve the Finance Directors Report, seconded by Vice Mayor Norton.

   Motion Passed.

6. Public Works (accept and approve Public Works Director Report)

   Council Member Hadley made a motion to accept and approve the Public Works Report, seconded by Council Member Haviland-Lie.

   Motion Passed.

i. Public Works Water

7. Police Department
8. Fire Department
9. Parks & Recreation
10. Package Store
11. Public Relations/Human Resources
12. Planning Department

The following legal proceedings regarding Manager's Reports can be found on recording at City Hall.

XII. Council Members Comments

Seat B: Derek Haviland-lie

Seat C: Joshua Hadley

Seat D: Kathleen Sherman

Seat E: Cory Jackson

Seat G: Johnson Greene

Seat A: Ernest Norton

Seat F: Saima Chase

Youth Representative: Vacant

The following legal proceedings regarding Council Members Comments can be found on recording at City Hall.

XIII. Executive Session

No Executive Session.

XIV. Adjournment

Vice Mayor Norton made a motion to adjourn the meeting, seconded by Council Member Haviland-Lie.

Motion passed unanimously.

Meeting adjourned at 8:13pm.

Accepted by:

____
Ernest Norton, on behalf of Saima Chase
Vice Mayor

[SEAL]

Respectfully Submitted By:

____
Donald Jones
City Clerk

CITY OF KOTZEBUE NOTICE

Regular City Council Meeting Minutes

June 18, 2026 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically call: **1-800-315-6338**; access code: **49401#**

3RD PUBIC COMMENT ON ORDINANCE 26-02.

Meeting Notice

I. Call to Order at 5:16pm.

II. Roll Call

Council Members present at time of roll call: Vice Mayor Norton, Council Members Hadley, Jackson, Haviland-Lie, and Sherman. *Telephonically: Mayor Chase and* Council Member Johnson.

Quorum Established.

III. Invocation / Moment of Silence

Council Member Sherman gave invocation.

IV. Pledge of Allegiance

All stood for Pledge of Allegiance.

V. Introduction of Staff & Guests

Staff present at time of roll call: Acting City Manager Cook, City Clerk/HR Jones, Finance Director Wetzel, PW Director Avery, Planning Director Walker, Arctic Spirits Manager Lambert, City Planner Smith, and City Attorney Evans.

Staff present telephonically: State Lobbyist Ben Mohr.

Guests present at time of roll call: Citizens Matthew Tekker and Iva Baker.

VI. Adoption of The Agenda

Council Member Sherman made a motion to adopt the agenda, seconded by Council Member Haviland-Lie.

Motion Passed Unanimously.

VII. Adoption of Minutes

No minutes presented.

VIII. Citizen Comments

1) Iva Baker asked what are your plans for the tents located at the bottom of the hill?

a. Acting CM Cook responded that the people who won the raffle did not have the means to retrieve the tents and a new solution is being looked at and discussed.

2) Matt Tekker asked is the Port Road Phase II a part of the City priorities? And where is that at?

a. Mayor Chase responded that Cape Blossom Port Road is a regional priority.

b. Fred Smith, City Planner, stated that work will continue with a winter gravel haul from Nimiaq Point.

IX. Correspondence

X. Unfinished Business

a) ORDINANCE 26-02, "A NON-CODE ORDINANCE CORRECTING OMITTED FEES FOR CY2026."

Council Member Haviland-Lie made a motion to postpone for a fourth public comment on Ordinance 26-02 to the next available city council meeting, seconded by Council Member Hadley. Roll call vote was called:

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion Passed.

XI. New Business

a) The City Council is being asked to consider a correction to the approved minutes of the June 5, 2025, regular city council meeting. Council Member Kathleen Sherman has requested that the minutes be amended to reflect a correction to the recorded vote on Resolution No. 25-23, titled "A Resolution of the City Council of the City of Kotzebue Setting Revised/Updated/Recalculated Water, Sewer, and Garbage Rates as Required by Ordinance 25-02, Effective June 1, 2025."

Council Member Hadley made a motion to amend the June 5, 2025 approved meeting minutes, correcting the recorded city council member votes, seconded by Council Member Sherman.

- **Council Member Kathleen Sherman on Resolution No. 25-23 from 'Yes' to 'No.'**
- **Council Member Joshua Hadley on Resolution No. 25-23 from 'No' to 'Yes.'**

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion Passed.

b) RESOLUTION 26-26, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ACCEPTING PLANNING COMMISSION RESOLUTION 26-07 AND APPROVING THE TIDELANDS USE PERMIT FOR COPPER RIVER SEAFOODS FOR THE 2026 COMMERCIAL FISHING SEASON."

Council Member Sherman made a motion to approve Resolution 26-26, seconded by Council Member Haviland-Lie.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion Passed.

The following legal proceedings regarding New Business can be found on recording at City Hall.

c) Manager's Reports

1. City Manager
2. Holland and Hart
3. The Mulder Company
4. Joe Evans City Attorney

5. Finance Director

Council Member Sherman made a motion to accept and approve the Finance Directors Report, seconded by Council Member Haviland-Lie.

Motion Passed.

6. Public Works

Council Member Hadley made a motion to accept and approve the Public Works Report, seconded by Council Member Haviland-Lie.

Motion Passed.

7. Police Department
8. Fire Department
9. Parks & Recreation
10. Package Store
11. Public Relations/Human Resources
12. Planning Department

The following legal proceedings regarding Manager's Reports can be found on recording at City Hall.

XII. Council Members Comments

SEAT B: Derek Haviland-Lie

SEAT C: Joshua Hadley

SEAT D: Kathleen Sherman

SEAT E: Cory Jackson

SEAT G: Johnson Greene

SEAT A: Ernest Norton

SEAT F: Saima Chase

Youth Representative: Vacant

The following legal proceedings regarding Council Members Comments can be found on recording at City Hall.

XIII. Executive Session

Council Member Haviland-Lie made a motion to enter Executive Session to discuss contract and financial negotiations, the immediate knowledge of which would clearly have an adverse effect upon the finances of the City, seconded by Council Member Hadley.

Motion passed unanimously.

Entered Executive Session 6:32pm

Reentered Open Session 7:25pm

Discussion was had, no votes were taken, directions were given to Administration.

XIV. Adjournment

Council Member Haviland-Lie made a motion to adjourn the meeting, seconded by Council Member Jackson.

Motion passed unanimously.

Meeting adjourned at 7:26pm.

Accepted by:

____
Ernest Norton, on behalf of Saima Chase
Vice Mayor

[SEAL]

Respectfully Submitted By:

____
Donald Jones
City Clerk

CITY OF KOTZEBUE NOTICE

Regular City Council Meeting Minutes

July 02, 2026 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically

call: **1-800-315-6338**; access code: **49401#**

4th Public Hearing on Ordinance 26-06.

Meeting Notice

I. Call to Order at 5:15pm.

II. Roll Call

Council Members present at time of roll call: Vice Mayor Norton, Council Members Hadley, Jackson, Greene, and Haviland-Lie. *Telephonically:* Council Member Sherman.

Telephonically Mayor Chase called in at 5:51pm.

Quorum Established.

III. Invocation/Moment of Silence

Council Member Hadley gave invocation.

IV. Pledge of Allegiance

All stood for Pledge of Allegiance.

V. Introduction of Staff & Guests

Staff present at time of roll call: City Manager Johnson, Police Chief Cook, City Clerk/HR Jones, PW Director Avery, Fire Chief Funk, Planning Director Walker, and City Attorney Evans.

Guests present at time of roll call: Citizens Matthew Tekker, Holly Taylor, Ginger Douglas, and John Rae.

VI. Adoption of The Agenda

Council Member Hadley made a motion to amend the agenda to add Resolution 26-30 to New Business, Grants Update by Consultant Tessa Cyrus to Unfinished Business, and adopt the amended agenda, seconded by Council Member Greene.

Motion passed unanimously.

VII. Adoption of Minutes

No Minutes presented.

VIII. Citizen Comments

No Citizen Comments.

IX. Correspondence

a) State Lobbyist - Ben Mohr - Legislative Update

State Legislative Update letter submitted by Lobbyist Ben Mohr.

X. Unfinished Business

a) ORDINANCE 26-02, "A NON-CODE ORDINANCE CORRECTING OMITTED FEES FOR CY2026."

Public Comment for Ordinance 26-02 opened at 5:24pm.

Public Comment for Ordinance 26-02 closed at 5:43pm.

A motion was made by Council member Greene and seconded by Council Member Haviland-Lie, to amend Ordinance 26-02, relating to CY2026 Omitted Fees, by striking line items 16 and 19 in its entirety from Exhibit A.

Discussion followed. A roll call vote on the amendment was called:

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES

The motion to amend Ordinance 26-02 carried.

Council Member Haviland-Lie made a motion and seconded by Council Member Hadley to adopt Ordinance 26-02 as amended. A roll call vote was called:

Roll Call Vote

Derek Haviland-Lie	NO	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES

Motion passed.

b) Grants Update

City Consultant Cyrus gave a grants update for the City of Kotzebue to City Council. A notice of intent for the Village Safe Water Grant of $12,350,000.00 for lift stations 4, 5, and 8. The three VIF applications through the Northwest Arctic Borough for a jetter, fire station training/equipment/upgrades, and police vehicles were approved.

The following legal proceedings regarding Unfinished Business can be found on recording at City Hall.

XI. New Business

a) **RESOLUTION 26-27,** "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE *NUNC PRO TUN*C ENTENDING LARGE ITEM PICK-UP (INCLUDING VEHICLES) FOR THE PERIOD JUNE 22, 2026 TO JULY 31, 2026 AND WAIVING ALL FEES ASSOCIATED WITH SUCH LARGE ITEM PICK-UP (INCLUDING VEHICLES)."

Council Member Haviland-Lie made a motion to approve Resolution 26-27, seconded by Council Member Jackson.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion Passed.

b) **RESOLUTION 26-28**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ACCEPTING THE ALASKA COMMUNITY FOUNDATION (“ACF”) DONATIONS IN THE TOTAL AMOUNT OF TWO HUNDRED TWENTY-TWO THOUSAND DOLLARS AND NO CENTS ($222,000.00) TO SUPPORT OCTOBER 2025 STORM RECOVERY, RESIDENTIAL SEWAGE BACKUP HOME REPAIRS, AND FIRE TRUCK REPLACEMENT."

Council Member Haviland-Lie made a motion to approve Resolution 26-28, seconded by Council Member Jackson.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	Abstain		

Motion Passed.

c) **RESOLUTION 26-29**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ACCEPTING THREE NORTHWEST ARCTIC BOROUGH VILLAGE IMPROVEMENT FUND ("NWAB/VIF") AWARDS FOR TWO POLICE VEHICLES, NEW JETTER AND REPAIRS TO THE KOTZEBUE FIRE DEPARTMENT'S AERIAL LADDER TRUCK, PURCHASE OF NEW FIRE SAFETY GEAR AND FIRE HOSES, PROVIDE ESSENTIAL FIRE SAFETY TRAINING AND MAKE UPGRADES TO THE FIRE STATION."

Council Member Hadley made a motion to approve Resolution 26-29, seconded by Council Member Greene.

Roll Call Vote

Derek Haviland-Lie	Abstain	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion Passed.

d) **RESOLUTION 26-30**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY OF KOTZEBUE TO SUBMIT A GRANT APPLICATION TO THE STATE HOMELAND SECURITY GRANT PROGRAM FOR THE PURCHASE AND INSTALLATION OF A SECURITY SYSTEM FOR THE KOTZEBUE POLICE DEPARTMENT."

Council Member Haviland-Lie made a motion to approve Resolution 26-30, seconded by Council Member Jackson.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion Passed.

The following legal proceedings regarding New Business can be found on recording at City Hall.

XII. Council Members Comments

Seat B: Derek Haviland-Lie

Seat C: Joshua Hadley

Seat D: Kathleen Sherman

Seat E: Cory Jackson

Seat G: Johnson Greene

Seat A: Ernest Norton

Seat F: Saima Chase

Youth Representative: Vacant

The following legal proceedings regarding Council Member Comments can be found on recording at City Hall.

XIII. Executive Session

Council Member Haviland-Lie made a motion to enter Executive Session to discuss personnel matters, the immediate knowledge of which would clearly have an adverse effect on the reputation or character of a person, seconded by Council Member Greene.

Motion passed unanimously.

Entered Executive Session 6:49pm

Reentered Open Session 7:14pm

Discussion was had, no votes were taken, directions were given to Administration, and City Manager personal leave approved.

XIV. Adjournment

Council Member Haviland-Lie made a motion to adjourn the meeting, seconded by Council Member Jackson.

Motion passed unanimously.

Meeting adjourned at 7:14pm.

Accepted by:

____

Ernest Norton, on behalf of Saima Chase
Vice Mayor

[SEAL]

Respectfully Submitted By:

____

Donald Jones
City Clerk

CITY OF KOTZEBUE

"Gateway to the Arctic"

CITY OF KOTZEBUE

RESOLUTION NO. 26-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY OF KOTZEBUE TO SUBMIT A ZENDER ENVIRONMENTAL HEALTH COMMUNITY GRANT APPLICATION FOR A COMMUNITY CLEANUP INITIATIVE.

WHEREAS, the City of Kotzebue recognizes the importance of protecting public health, safety, and the environment through proper waste collection, disposal, and landfill management; and

WHEREAS, large discarded items, debris, and other waste located around the community and on authorized private properties may create health, safety, and environmental concerns if not properly collected and disposed of; and

WHEREAS, the City of Kotzebue seeks to improve community cleanliness, reduce environmental hazards, and support proper solid waste management through a community cleanup initiative; and

WHEREAS, the City of Kotzebue intends to submit an application to the Zender Environmental Health Community Grant Program in the amount of $60,000.00; and

WHEREAS, the proposed grant funds will support staff time, landfill-related expenses, training for Freon removal, and other eligible costs necessary to carry out the community cleanup initiative; and

WHEREAS, the initiative will focus on picking up large items from around the community and from authorized private properties, and properly disposing of those items through appropriate landfill and waste management procedures; and

WHEREAS, the City of Kotzebue has determined that this project will benefit the community by reducing debris, improving public safety, supporting environmental health, and strengthening local solid waste practices.

NOW, THEREFORE, BE IT RESOLVED that the Kotzebue City Council authorizes the City of Kotzebue to submit a Zender Environmental Health Community Grant application in the amount of $60,000.00 for a community cleanup initiative.

BE IT FURTHER RESOLVED that the Kotzebue City Council authorizes the City Manager, or their designee, to sign and submit all necessary documents related to the grant application and to carry out the project if awarded.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 16th day of July 2026.

CITY OF KOTZEBUE

____

Saima Chase
Mayor

ATTEST: [SEAL]

____

Donald Jones Jr
City Clerk

Attachments:

- **Exhibit A**: City of Kotzebue Community Cleanup Grant Application Support Letter [1page]

CITY OF KOTZEBUE
"Gateway to the Arctic"

258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752
City Hall 907-442-3401
Police Dept 907-442-3351
Fire Dept 907-442-3404
Public Works 907-442-5200
Parks & Rec 907-442-3106

July 3, 2026

Re: City of Kotzebue Community Cleanup Grant Application

Dear Zender Environmental Health and Research Group:

On behalf of the City of Kotzebue, I am pleased to submit this grant application requesting support for a community-wide cleanup project. This project will focus on the removal of large items and debris throughout the community that may create health, safety, and environmental concerns for residents, including abandoned vehicles, appliances, and other large discarded materials.

Grant funding will allow the City to provide a coordinated cleanup effort by supporting staff time, equipment use, operational expenses, and disposal-related costs. The City intends to reduce barriers for residents by using grant funds to offset eligible disposal and recycling costs associated with large debris and abandoned vehicles. By making disposal more accessible, the City hopes to encourage greater participation and reduce hazards in public areas and around residential properties.

In addition to cleanup activities, the City plans to use a portion of the grant funds to train a staff member in the safe and proper removal of refrigerants, including Freon, from discarded refrigerators, freezers, and other appliances. This training will increase local capacity to properly manage appliances and hazardous materials in accordance with environmental requirements and will strengthen the City’s ability to continue addressing these challenges beyond the grant period.

The City of Kotzebue recognizes that abandoned vehicles and accumulated debris can pose significant challenges in rural Alaska communities, where transportation, disposal, and recycling options are limited. This project represents an important step toward creating a cleaner, safer, and healthier environment for Kotzebue residents while building sustainable local practices for future community cleanup efforts.

The City appreciates Zender Environmental Health and Research Group’s continued support of rural Alaska communities and its commitment to improving environmental health through practical, community-based solutions.

Thank you for your consideration of the City of Kotzebue’s application. Please feel free to contact me if additional information is needed.

Sincerely,

Ron Johnson

Ron Johnson
City Manager

CITY OF KOTZEBUE

RESOLUTION NO. 26-32

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE ACCEPTANCE OF A DENALI COMMISSION GRANT IN THE AMOUNT OF TWO MILLION DOLLARS AND NO CENTS ($2,000,000.00) FOR THE CAPE BLOSSOM PHASE II PROJECT LOCAL MATCH AND AUTHORIZING THE CITY MANAGER AND/OR HIS DESGINEE TO EXECUTE ALL NECESSARY AGREEMENTS TO PASS THROUGH THE GRANT FUNDS TO THE STATE OF ALASKA DEPARTMENT OF TRANSPORTION & PUBLIC FACILITIES.

WHEREAS, the City of Kotzebue recognizes the importance of the Cape Blossom Road Phase II Project as a critical transportation infrastructure project that improves economic development, emergency access, and regional connectivity; and

WHEREAS, the Denali Commission has awarded the City of Kotzebue grant funding in the amount of Two Million Dollars ($2,000,000.00) to serve as local match funding for the Cape Blossom Road Phase II Project; and

WHEREAS, the State of Alaska Department of Transportation & Public Facilities (DOT&PF) is the lead agency and project manager responsible for the design, administration, and construction of the Cape Blossom Road Phase II Project; and

WHEREAS, the Denali Commission has designated the City of Kotzebue as the grant recipient for these local match funds, with the understanding that the City will administer the grant solely as a pass-through entity and disburse the awarded funds directly to the State of Alaska Department of Transportation & Public Facilities for eligible project costs; and

WHEREAS, the City of Kotzebue will coordinate with the Denali Commission and the State of Alaska Department of Transportation & Public Facilities to ensure the grant funds are administered in accordance with all applicable federal, state, and grant requirements; and

WHEREAS, acceptance of this grant does not obligate the City of Kotzebue to provide additional financial contributions beyond the awarded funding and enables the advancement of an important regional transportation project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA, THAT:

1. The City Council hereby accepts the Denali Commission grant award in the amount of $2,000,000.00 for the purpose of providing local match funding for the Cape Blossom Road Phase II Project.

2. The City Council authorizes the City Manager ,or his designee, to execute all grant agreements, pass-through agreements, reimbursement requests, certifications, and any other documents necessary to administer the grant.

3. The City Council authorizes the City Manager or his designee to receive the grant funds from the Denali Commission and disburse those funds directly to the State of Alaska Department of Transportation & Public Facilities as reimbursement or payment for eligible project costs associated with the Cape Blossom Road Phase II Project.

4. The City Manager or his designee is authorized to work collaboratively with the Denali Commission and the State of Alaska Department of Transportation & Public Facilities to ensure compliance with all grant requirements, financial reporting requirements, and applicable federal and state regulations.

5. This Resolution shall become effective immediately upon its adoption.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 16th day of July 2026.

CITY OF KOTZEBUE

____
Saima Chase
Mayor

ATTEST: [SEAL]

____
Donald Jones Jr
City Clerk

Attachments:

- **Exhibit A**: Cape Blossom Phase II Local Match Budget [1 page]
- **Exhibit B:** Request an Advance for Project Costs Standards Form 270 [2 pages]

City of Kotzebue

Cape Blossom Phase II Road Construction

Denali Commission Local Match Budget and Budget Narrative

Grant Award Amount: $2,000,000.00

Project Overview

The City of Kotzebue received a $2,000,000.00 grant from the Denali Commission for the Cape Blossom Phase II Road Construction Project. The funds are intended to be passed through to the State of Alaska Department of Transportation & Public Facilities, which is the project lead for this phase of construction. This budget outlines the budget for the local match funds to be used by the State of Alaska Department of transportation.

Budget

Budget Category	Description	Amount
Temporary Crossing / Falsework	Temporary access and support structures necessary for the contractor to use while constructing the permanent bridge.	$1,689,000.00
ICAP / Indirect Costs	Applicable indirect cost allocation associated with the project work.	$111,000.00
Construction Engineering	Construction engineering, inspection, and administrative support related to the Temporary Crossing / Falsework item of work.	$200,000.00
Total Denali Commission Grant Funds		**$2,000,000.00**

Budget Narrative

The City of Kotzebue received a $2,000,000.00 grant from the Denali Commission for the Cape Blossom Phase II Road Construction Project. The State of Alaska Department of Transportation & Public Facilities is the project lead for this phase of construction. These Denali Commission funds are intended to be passed through to the State of Alaska Department of Transportation & Public Facilities as local match funding for the project.

The Department proposes to budget the full $2,000,000.00 toward the Temporary Crossing / Falsework item of work. This work is necessary to provide temporary access and support structures for the contractor to safely and effectively construct the permanent bridge associated with the Cape Blossom Phase II Road Construction Project.

The Temporary Crossing / Falsework work item, together with applicable ICAP/indirect costs and construction engineering costs, will utilize the full Denali Commission grant award. The proposed budget supports construction access, project implementation, inspection, and administrative oversight required to complete this portion of the project.

REQUEST FOR ADVANCE OR REIMBURSEMENT

(See instructions on back)

OMB APPROVAL NO. 0348-0004

PAGE OF PAGES

1. TYPE OF PAYMENT REQUESTED
   a. *"X" one or both boxes* ☑ ADVANCE ☐ REIMBURSE-MENT
   b. *"X" the applicable box* ☑ FINAL ☐ PARTIAL

2. BASIS OF REQUEST ☑ CASH ☐ ACCRUAL

3. FEDERAL SPONSORING AGENCY AND ORGANIZATIONAL ELEMENT TO WHICH THIS REPORT IS SUBMITTED: Denali Commission

4. FEDERAL GRANT OR OTHER IDENTIFYING NUMBER ASSIGNED BY FEDERAL AGENCY: 1953

5. PARTIAL PAYMENT REQUEST NUMBER FOR THIS REQUEST: 1

6. EMPLOYER IDENTIFICATION NUMBER: 92-6001350

7. RECIPIENT'S ACCOUNT NUMBER OR IDENTIFYING NUMBER:

8. PERIOD COVERED BY THIS REQUEST
   FROM *(month, day, year)*: June 5, 2026
   TO *(month, day, year)*: June 31, 2026

9. RECIPIENT ORGANIZATION
   Name: City of Kotzebue
   Number and Street: P.O. Box 46
   City, State and ZIP Code: Kotzebue, Alaska 99749

10. PAYEE *(Where check is to be sent if different than item 9)*
   Name:
   Number and Street:
   City, State and ZIP Code:

11. **COMPUTATION OF AMOUNT OF REIMBURSEMENTS/ADVANCES REQUESTED**

PROGRAMS/FUNCTIONS/ACTIVITIES ►	(a) Cape Blossom Phase II Road	(b)	(c)	TOTAL
a. Total program outlays to date *(As of date)*	$2,000,000.00	$	$	$2,000,000.00
b. *Less:* Cumulative program income	0			0
c. Net program outlays *(Line a minus line b)*	2,000,000.00	0	0	2,000,000.00
d. Estimated net cash outlays for advance period				0
e. Total *(Sum of lines c & d)*	2,000,000.00	0	0	2,000,000.00
f. Non-Federal share of amount on line e				0
g. Federal share of amount on line e	2,000,000.00			2,000,000.00
h. Federal payments previously requested	0			0
i. Federal share now requested *(Line g minus line h)*	2,000,000.00	0	0	2,000,000.00
j. Advances required by month, when requested by Federal grantor agency for use in making prescheduled advances — 1st month				0
2nd month				0
3rd month				0

12. **ALTERNATE COMPUTATION FOR ADVANCES ONLY**

a. Estimated Federal cash outlays that will be made during period covered by the advance	$
b. *Less:* Estimated balance of Federal cash on hand as of beginning of advance period	
c. Amount requested *(Line a minus line b)*	$ 0

AUTHORIZED FOR LOCAL REPRODUCTION

(Continued on Reverse)

STANDARD FORM 270 (Rev. 7-97)
Prescribed by OMB Circulars A-102 and A-110

Exhibit B to Resolution 26-32 for RCCM July 16, 2026

13.	CERTIFICATION	
I certify that to the best of my knowledge and belief the data on the reverse are correct and that all outlays were made in accordance with the grant conditions or other agreement and that payment is due and has not been previously requested.	SIGNATURE OR AUTHORIZED CERTIFYING OFFICIAL	DATE REQUES SUBMITTED *Section XI, Item b)*
	TYPED OR PRINTED NAME AND TITLE Ron Johnson, City Manager, City of Kotzebue	TELEPHONE (AREA CODE, NUMBER, EXTENSION) 907-442-3401

This space for agency use

Public reporting burden for this collection of information is estimated to average 60 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0004), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

INSTRUCTIONS

Please type or print legibly. Items 1, 3, 5, 9, 10, 11e, 11f, 11g, 11i, 12 and 13 are self-explanatory; specific instructions for other items are as follows:

Item	*Entry*
2	Indicate whether request is prepared on cash or accrued expenditure basis. All requests for advances shall be prepared on a cash basis.
4	Enter the Federal grant number, or other identifying number assigned by the Federal sponsoring agency. If the advance or reimbursement is for more than one grant or other agreement, insert N/A; then, show the aggregate amounts. On a separate sheet, list each grant or agreement number and the Federal share of outlays made against the grant or agreement.
6	Enter the employer identification number assigned by the U.S. Internal Revenue Service, or the FICE (institution) code if requested by the Federal agency.
7	This space is reserved for an account number or other identifying number that may be assigned by the recipient.
8	Enter the month, day, and year for the beginning and ending of the period covered in this request. If the request is for an advance or for both an advance and reimbursement, show the period that the advance will cover. If the request is for reimbursement, show the period for which the reimbursement is requested.
Note:	The Federal sponsoring agencies have the option of requiring recipients to complete items 11 or 12, but not both. Item 12 should be used when only a minimum amount of information is needed to make an advance and outlay information contained in item 11 can be obtained in a timely manner from other reports.
11	The purpose of the vertical columns (a), (b), and (c) is to provide space for separate cost breakdowns when a project has been planned and budgeted by program, function, or activity. If additional columns are needed, use as many additional forms as needed and indicate page number in space provided in upper right; however, the summary totals of all programs, functions, or activities should be shown in the "total" column on the first page.
11a	Enter in "as of date," the month, day, and year of the ending of the accounting period to which this amount applies. Enter program outlays to date (net of refunds, rebates, and discounts), in the appropriate columns. For requests prepared on a cash basis, outlays are the sum of actual cash disbursements for goods and services, the amount of indirect expenses charged, the value of in-kind contributions applied, and the amount of cash advances and payments made to subcontractors and subrecipients. For requests prepared on an accrued expenditure basis, outlays are the sum of the actual cash disbursements, the amount of indirect expenses incurred, and the net increase (or decrease) in the amounts owed by the recipient for goods and other property received and for services performed by employees, contracts, subgrantees and other payees.
11b	Enter the cumulative cash income received to date, if requests are prepared on a cash basis. For requests prepared on an accrued expenditure basis, enter the cumulative income earned to date. Under either basis, enter only the amount applicable to program income that was required to be used for the project or program by the terms of the grant or other agreement.
11d	Only when making requests for advance payments, enter the total estimated amount of cash outlays that will be made during the period covered by the advance.
13	Complete the certification before submitting this request.

CITY OF KOTZEBUE

City Manager's Report

Regular City Council Meeting — July 16, 2026

1. City Operations & Financial Management

The City continues to maintain a stable financial position while managing significant operational demands, capital projects, disaster recovery efforts, and grant compliance requirements.

Account	Available Balance
Wells Fargo (Operating Account)	$1,701,847.12
KeyBank	$4,554.00
Combined Available Cash Balance	**$1,706,401.12**

Staff continue to closely monitor revenues, expenditures, procurement activity, project budgets, and grant reimbursements to ensure responsible financial management while maintaining essential municipal services.

Administrative workload remains elevated due to numerous state and federal programs requiring extensive reporting, reimbursement documentation, procurement records, and coordination with outside agencies.

The City continues its transition to Microsoft Office 365 with support from Alaska Communications. This effort will improve cybersecurity, records management, communication reliability, and long-term operational efficiency.

2. Infrastructure & Capital Projects

Cape Blossom Road & Port Development

The City continues coordination with the Alaska Department of Transportation & Public Facilities, federal agencies, and project consultants regarding the Cape Blossom Road and Port Development efforts.

Current activities include:

- Coordination of Denali Commission funding requirements and local match documentation.
- Continued Port Infrastructure Development Program (PIDP) reporting and compliance.
- Construction coordination and project oversight.
- Long-term planning efforts supporting future port development and regional economic opportunities.

Regular coordination meetings continue with project partners regarding construction progress, potential change orders, reporting requirements, and future project phases.

Water & Wastewater Infrastructure

The Village Safe Water Program has approved approximately $12.35 million for the Lift Station 4, 6, and 8 Sewer Collection Area Improvements Project. This investment represents a significant improvement to the reliability and resiliency of the City's wastewater collection system.

The City continues evaluating additional funding opportunities, including potential EPA infrastructure funding opportunities, to address future wastewater, lagoon, and water system improvements.

Washeteria Project

The City continues coordination regarding future phases of the Washeteria Project.

Phase I was completed through a combination of Denali Commission funding and NANA Village Investment Fund support. Due to increased construction costs since the original award, staff continue evaluating funding options and project priorities to complete remaining work while protecting the City's financial position.

3. FEMA Disaster Recovery & Emergency Management

FEMA Disaster Recovery (DR-4859)

The City continues working with FEMA and the State of Alaska on recovery projects associated with the October 2024 severe coastal storm.

Project 814988 / PW 0007 — Subsistence Tent Structures and Drying Racks

This project addresses the replacement of ten community subsistence tent structures and associated fish drying racks destroyed by storm surge and flooding during the October 20–23, 2024 disaster event.

These facilities are important to community subsistence activities, food security, and the continuation of cultural traditions. Several structures were displaced significant distances due to storm impacts.

- Estimated total eligible cost: $215,888.89, including $80,240.07 in Section 406 Hazard Mitigation funding.
- FEMA's estimated federal share: $161,916.67
- City's estimated required non-federal share: $53,972.22

The project is currently progressing through FEMA grant administration requirements prior to reconstruction.

The City continues coordinating FEMA documentation, Project Worksheets, reimbursement requirements, environmental compliance, and additional disaster recovery activities.

4. Grants, Partnerships & Economic Development

Recreation Economy for Rural Communities (RERC)

The City recently completed participation in the Recreation Economy for Rural Communities program.

The workshop included community discussions, stakeholder engagement, and site visits focused on recreation opportunities, economic development, public health, and quality-of-life improvements.

Kotzebue received positive feedback regarding community participation and engagement throughout the process.

Energy Efficiency & Conservation Block Grant (EECBG)

Staff continue evaluating eligible energy efficiency projects and obtaining contractor information for potential projects under the EECBG program.

Community Cleanup Grant

The City submitted a Community Cleanup Grant application through Zender Environmental Health and Research Group.

The proposed project would address abandoned vehicles, large debris, appliances, and other materials that create health, safety, and environmental concerns within the community.

5. Public Safety & Emergency Services

FEMA Region 10 Logistics Coordination

On July 15, City staff met with representatives from FEMA Region 10's Logistics Branch to discuss emergency preparedness and response planning for Northwest Alaska.

The meeting focused on identifying local capabilities, operational priorities, potential logistical support requirements, and opportunities to strengthen coordination before future emergencies.

Topics included:

- Logistics staging
- Aviation support
- Fuel and generator resources
- Emergency response operations
- Regional planning assumptions and support requirements

The meeting provided an opportunity for FEMA personnel to better understand Kotzebue's priorities, limitations, and operational needs as they continue developing regional response plans.

Emergency Medical Services (EMS)

The City continues coordinating with Maniilaq Association regarding EMS reimbursement under the current service agreement.

Since April 2025, the City has invoiced approximately $390,000 for eligible EMS services. To date, Maniilaq Association has reimbursed $281,000.

Staff identified that 51 EMS responses contained incomplete or incorrect billing information, delaying reimbursement. The City's billing contractor is updating those records and resubmitting claims so the remaining eligible reimbursements can be processed.

Staff also identified that May billing did not fully reflect the true allowable costs for eligible Indian Health Service (IHS)-only patients. Billing procedures were corrected beginning in June and will continue moving forward to ensure accurate reimbursement.

The City is also evaluating updates to the EMS fee schedule to better align with nationwide ambulance service averages. The proposed rates under review include:

- Basic Life Support (BLS): $1,375
- Advanced Life Support (ALS): $1,705

Any proposed fee adjustments will be brought before the City Council for consideration prior to implementation.

6. Facilities & Community Services

Building 289

The City continues evaluating potential future uses for Building 289, including lease opportunities and municipal operational needs.

Any long-term use proposal will be presented to the City Council for consideration.

Parks & Recreation

Parks and Recreation continues providing community services through the Youth Center, Armory Gym, Swan Lake Boat Harbor, and other recreation facilities.

Staff continue working to maintain programs, improve facility operations, and identify opportunities to expand recreation services for residents.

7. Organizational Management

Department Directors continue meeting weekly to coordinate operational priorities, capital projects, grant requirements, safety issues, and interdepartmental needs.

The City remains focused on improving communication, strengthening administrative processes, and maintaining reliable delivery of municipal services.

8. Acting City Manager Transition

I will be on scheduled vacation from July 16 through August 15, 2026. I will be in the office for a portion of July 15 to complete final transition activities before departing for travel to South Korea and the Philippines.

To ensure continuity of City operations during my absence:

- Finance Director Mike Wetzel will serve as Acting City Manager from July 15 through July 24, 2026.
- Fire Chief Chris Cook will serve as Acting City Manager from July 25 through August 15, 2026.

A comprehensive transition memorandum has been prepared outlining active projects, grant reporting deadlines, FEMA coordination, scheduled meetings, financial matters, and operational priorities. Both Acting City Managers have been briefed to ensure continuity of municipal services throughout my absence.

9. Current Focus Areas

The City's primary priorities moving forward include:

- Maintaining fiscal stability and responsible financial oversight
- Completing FEMA disaster recovery requirements
- Advancing Cape Blossom infrastructure and port development
- Improving water and wastewater system reliability
- Pursuing grant funding opportunities
- Strengthening emergency preparedness partnerships
- Supporting economic development initiatives
- Maintaining quality municipal services for the residents of Kotzebue

Respectfully submitted,

Ron Johnson

Ron Johnson
City Manager
City of Kotzebue

City Attorney's Report for July 16, 2026 RCCM

[prepared and submitted on July 13, 2026]

Pending Lawsuit: *Luke Outwater v. Sgt. David Cox and City of Kotzebue*, 2KB-22-00276CI, Superior Court, Second Judicial District, Kotzebue, appeal pending in Alaska Supreme Court, Case No. S19518. This is the fourth time this case has been before the Alaska Supreme Court – three Petitions for Review preceded this ARAP 204 Appeal. Outwater's Opening Brief and Excerpt of Record have been filed and accepted by the Alaska Supreme Court. The City's Brief and Excerpt of Record have been filed. Outwater's Reply Brief has been filed in the Supreme Court. Defense and indemnity coverage is being provided by APRA (successor to the AMLJIA). Proceedings in the trial court have been stayed and the trial date has been vacated. (The appeal in the Alaska Supreme Court by Luke Outwater challenges the trial court's dismissal of Defendant David Cox based on qualified immunity.) Oral argument has been set for September 9, 2026 before the Alaska Supreme Court in Anchorage.

Lawsuit (resulting from Swan Lake Loop Failure in 2024): *Francis Swanson, Kristi Nelson, Audrey Lee, Jason Lee and Sophie Foster v. City of Kotzebue*, 2KB-26-00017CI, Superior Court, Second Judicial District, Kotzebue, FIRST AMENDED COMPLAINT, dated February 2, 2026. The City's liability carrier, APRA – the successor to the AMLJIA – has retained Jim Wilkson, an attorney with Farley & Graves in Anchorage, to defend the City in this matter. APRA has also retained me as *CHI* counsel for the City of Kotzebe. An ANSWER to the FIRST AMENDED COMPLAINT has been filed. A Pre-Trial Scheduling Conference was held on May 7, 2026 and a trial has been set for January 2028. The Court has approved the proposed Pre-Trial Scheduling Order. Extensive Initial Disclosures have been exchanged and are being reviewed by the Parties. Formal discovery – Interrogatories, Requests for Production and Depositions – will commenced in the ensuing months. [Any questions/comments regarding this pending litigation should be discussed in Executive Session.]

Work from May 18, 2026 to June 15, 2026 Since my last report to the City Council for the June 2026 RCCM, I have worked on and continue to work on numerous of matters/issues and attended a variety of meetings and reviewed materials, as follows:

- Legislative Updates from State Lobbyists
- SOA assistance/reimbursement for 2023 snow removal and 2024 Storm
- Numerous personnel matters (which, by law, are confidential)
- Lift Station #9 failure
- The Maniilaq Staff and Patient Housing Projects
- Utility Billing issues
- DOWL Services by-weekly meetings
- Armory rental for recreational activities
- FEMA reimbursement for October 2025 Typhoon Halong

- Damages to three homes from Lift Station #9 failure
- NANA VEI Grants
- Western Alaska Disaster Relief Steering Committee
- APRA Claims for the disasters in 2024 and 2025
- Open Grants with Grant Consultant
- New Grant opportunities with the Grant Consultant and senior City Staff
- *Swanson et al. v. City of Kotzebue* (as *CHI* counsel)
- City Attorney's Report for July 16, 2026
- Rural Health Transformation Program ("RHTP")
- House # 110A (utility billings/Elders exemption)
- NANA VEI funding
- NWAB VIF funding
- RERC materials and RERC teleconferences in preparation for July 13/14 RERC visit
- SRF Projects
- FEC and ADEC Brownfield
- FEMA process and FEMA deadlines
- Congressional Designated Spending ("CDS")
- Washeteria funding and start of Phase I of construction
- NANA Broadband/Cornerstone TUPs – amendment to respective TUPs
- Cape Blossom Road – Phase II
- Alternative housing for Chase family
- AML Shared Services
- CIAP (Shoreline Cleanup)
- APRA FY2027 Renewal
- Houses 480, 481 and 482 – sewage backup
- Planning Commission meeting in July
- AMLIP Investments
- Federal lobbyist emails
- WTP Phase II
- HUB efforts to renew with APRA FY2027
- Denali Commission Award
- New employment issues
- Mandatory IID requirement
- Gaming Permit follow-up
- Use of Cain Building/House # 289 for new Package Store/Pull-tabs
- Request by UIC for use of Cain Building/House # 289 for construction activities
- Reorganization of City Departments
- KFD staffing/scheduling
- City Manager's month-long leave in July-August
- ACMs scheduling for City Manager's month-long leave in July-August
- Absorb software demand for payment
- Commercial vehicles use of City streets/possible fees for same
- ARSSTC

As has been my practice for the past twenty-seven years, I am available 24/7 by email, text and phone for City matters, which means numerous emails, texts and calls on the above-mentioned matters and new matters.

[I will be in Kotzebue July 12th – July 17th to work on City matters, attend RERC workshops and work on the *Swanson* lawsuit.]

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	GENERAL REVENUE					
100-00-43100	Sales Tax	1,247,237.39	1,247,237.39	4,425,000.00	3,177,762.61	28.2
100-00-43105	Sale Tax-Bingo/Pull Tabs	7,652.86	7,652.86	300,000.00	292,347.14	2.6
100-00-43110	Sales Tax - MUS	48,356.23	48,356.23	65,000.00	16,643.77	74.4
100-00-43111	Bed Tax	840.00	840.00	94,459.00	93,619.00	.9
100-00-43114	Marijuana Sales-SOA Rev Share	300.00	300.00	.00	(300.00)	.0
100-00-43116	Liquor Store Use Tax	32,781.70	32,781.70	180,722.00	147,940.30	18.1
100-00-43117	Tobacco - Excise Tax	136,723.56	136,723.56	268,685.00	131,961.44	50.9
100-00-43120	Penalties/Interest	1,587.21	1,587.21	26,270.00	24,682.79	6.0
100-00-43125	Municipal Court Fines	1,815.00	1,815.00	9,500.00	7,685.00	19.1
100-00-43126	Court Fees for Summons	555.00	555.00	500.00	(55.00)	111.0
100-00-43130	Interest	.00	.00	5,000.00	5,000.00	.0
100-00-43200	State Revenue Sharing	845.00	845.00	120,180.00	119,335.00	.7
100-00-43207	State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43211	Misc Income-Forfeitures	100.00	100.00	.00	(100.00)	.0
100-00-43305	Equipment Rental	.00	.00	1,500.00	1,500.00	.0
100-00-43315	DOC Jail Contract	513,717.32	513,717.32	1,005,213.06	491,495.74	51.1
100-00-43320	Emerg. Mgmt. Assistance	693,948.31	693,948.31	.00	(693,948.31)	.0
100-00-43330	Rentals/Lease	15,109.05	15,109.05	23,000.00	7,890.95	65.7
100-00-43335	Xerox Copy	.00	.00	10.00	10.00	.0
100-00-43345	Maps	330.00	330.00	150.00	(180.00)	220.0
100-00-43400	Alarms Monitoring	2,500.00	2,500.00	200.00	(2,300.00)	1250.0
100-00-43415	Animal Control Fees	850.00	850.00	750.00	(100.00)	113.3
100-00-43425	Building Permits	13,503.33	13,503.33	3,500.00	(10,003.33)	385.8
100-00-43426	Community Activities	5,775.00	5,775.00	5,000.00	(775.00)	115.5
100-00-43427	Notary Services	51.40	51.40	150.00	98.60	34.3
100-00-43435	Miscellaneous Permits	1,505.00	1,505.00	8,200.00	6,695.00	18.4
100-00-43505	Cash Over/Short-G.F.	10.25	10.25	100.00	89.75	10.3
100-00-43520	Miscellaneous Income	314,263.72	314,263.72	15,000.00	(299,263.72)	2095.1
100-00-43521	Land Sale Proceeds	1,940.00	1,940.00	.00	(1,940.00)	.0
100-00-43522	Gen Fund Admin Overhead	.00	.00	550,000.00	550,000.00	.0
100-00-43523	Electric & Telephone Coop	.00	.00	115,621.00	115,621.00	.0
100-00-43524	OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525	NSF Check Fee	30.00	30.00	500.00	470.00	6.0
100-00-43526	Snow Removal	25,000.00	25,000.00	500.00	(24,500.00)	5000.0
100-00-43530	Donations	9,950.00	9,950.00	2,500.00	(7,450.00)	398.0
100-00-43534	911 Billing Surcharge	18,855.94	18,855.94	150,000.00	131,144.06	12.6
100-00-43535	Ambulance 3rd Party	211,626.83	211,626.83	250,000.00	38,373.17	84.7
100-00-43536	Maniilaq Ambulance	316,692.00	316,692.00	450,000.00	133,308.00	70.4
100-00-43606	Memberships	20.00	20.00	.00	(20.00)	.0
100-00-43610	Food	.00	.00	1,000.00	1,000.00	.0
100-00-43615	Building Rental	5,902.50	5,902.50	15,000.00	9,097.50	39.4
100-00-43616	Special Events / Misc.	100.00	100.00	500.00	400.00	20.0
100-00-43800	Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
	Total GENERAL REVENUE	3,630,474.60	3,630,474.60	10,027,054.06	6,396,579.46	36.2
	Total Fund Revenue	3,630,474.60	3,630,474.60	10,027,054.06	6,396,579.46	36.2

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	ADMINISTRATION DEPT.					
100-10-54125	Salaries & Wages	303,293.56	303,293.56	600,750.00	297,456.44	50.5
100-10-54130	Overtime Salaries	1,253.60	1,253.60	1,500.00	246.40	83.6
100-10-54140	Employee Benefits	92,469.69	92,469.69	233,558.50	141,088.81	39.6
100-10-54210	Electricity	1,351.10	1,351.10	8,500.00	7,148.90	15.9
100-10-54215	Heating Fuel	7,285.60	7,285.60	13,000.00	5,714.40	56.0
100-10-54220	Building Maintenance	818.58	818.58	2,000.00	1,181.42	40.9
100-10-54306	Meals & Entertainment	255.44	255.44	500.00	244.56	51.1
100-10-54315	Office Supplies & Equip.	13,379.56	13,379.56	15,000.00	1,620.44	89.2
100-10-54325	Office Leased Equipment	5,253.95	5,253.95	30,000.00	24,746.05	17.5
100-10-54400	Service Charges	2,176.71	2,176.71	3,500.00	1,323.29	62.2
100-10-54407	Employee Morale & Health	904.57	904.57	600.00	(304.57)	150.8
100-10-54410	Telephone/Fax	15,881.31	15,881.31	28,000.00	12,118.69	56.7
100-10-54415	Travel/Lodging	3,686.01	3,686.01	10,000.00	6,313.99	36.9
100-10-54425	Training	1,013.49	1,013.49	5,000.00	3,986.51	20.3
100-10-54430	Dues & Membership	515.00	515.00	1,000.00	485.00	51.5
100-10-54434	Ambulance 3rd Party Fees	(19,714.33)	(19,714.33)	.00	19,714.33	.0
100-10-54435	Postage	1,447.64	1,447.64	1,000.00	(447.64)	144.8
100-10-54436	Professional Services	59,406.74	59,406.74	110,000.00	50,593.26	54.0
100-10-54437	Audit Consulting	315,072.18	315,072.18	300,000.00	(15,072.18)	105.0
100-10-54438	Legal	99,698.68	99,698.68	200,000.00	100,301.32	49.9
100-10-54439	Insurance	5,270.82	5,270.82	12,000.00	6,729.18	43.9
100-10-54441	Lobbying	31,193.51	31,193.51	45,000.00	13,806.49	69.3
100-10-54450	Freight Charges	577.06	577.06	1,000.00	422.94	57.7
100-10-54505	Unleaded Gas	1,874.10	1,874.10	1,500.00	(374.10)	124.9
100-10-54526	Light Vehicle R & M	4,908.98	4,908.98	1,500.00	(3,408.98)	327.3
100-10-54620	Maintenance/Support Agrmt	13,270.00	13,270.00	32,000.00	18,730.00	41.5
100-10-54625	Computer & DP Equipment	3,719.15	3,719.15	.00	(3,719.15)	.0
100-10-54700	Penalties	5,234.42	5,234.42	.00	(5,234.42)	.0
100-10-54901	Miscellaneous	539.52	539.52	.00	(539.52)	.0
	Total ADMINISTRATION DEPT.	972,036.64	972,036.64	1,656,908.50	684,871.86	58.7
	CITY CLERK					
100-20-54110	Council Honorarium	10,600.00	10,600.00	22,500.00	11,900.00	47.1
100-20-54125	Salaries & Wages	42,214.25	42,214.25	80,503.00	38,288.75	52.4
100-20-54140	Employee Benefits	16,608.00	16,608.00	34,518.75	17,910.75	48.1
100-20-54210	Electrcity	225.20	225.20	.00	(225.20)	.0
100-20-54315	Office Supplies	747.75	747.75	2,000.00	1,252.25	37.4
100-20-54406	Community Support	.00	.00	500.00	500.00	.0
100-20-54410	Telephone	1,090.14	1,090.14	2,500.00	1,409.86	43.6
100-20-54415	Travel/Lodging	10,596.27	10,596.27	45,000.00	34,403.73	23.6
100-20-54425	Training	.00	.00	4,150.00	4,150.00	.0
100-20-54430	Dues & Memberships	3,840.35	3,840.35	7,000.00	3,159.65	54.9
100-20-54439	Insurance	795.54	795.54	1,750.00	954.46	45.5
100-20-54440	Advertising (RFB & RFP)	.00	.00	1,500.00	1,500.00	.0
100-20-54500	Council Amenities	62.04	62.04	500.00	437.96	12.4
	Total CITY CLERK	86,779.54	86,779.54	202,421.75	115,642.21	42.9
	HUMAN RESOURCES					
100-40-54125	Salaries & Wages	27,232.80	27,232.80	119,585.00	92,352.20	22.8

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54130	Overtime Salaries	133.88	133.88	500.00	366.12	26.8
100-40-54140	Employee Benefits	6,655.95	6,655.95	41,854.75	35,198.80	15.9
100-40-54165	Employee Moving Expenses	4,860.36	4,860.36	30,000.00	25,139.64	16.2
100-40-54210	Electricity	225.20	225.20	1,200.00	974.80	18.8
100-40-54215	Heating Fuel	.00	.00	1,000.00	1,000.00	.0
100-40-54220	Building Maintenance	134.44	134.44	1,000.00	865.56	13.4
100-40-54306	Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312	Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315	Office Supplies & Equip.	553.25	553.25	1,500.00	946.75	36.9
100-40-54325	Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407	Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410	Telephone/Fax	82.72	82.72	500.00	417.28	16.5
100-40-54415	Travel/Lodging	.00	.00	3,000.00	3,000.00	.0
100-40-54425	Training	.00	.00	1,500.00	1,500.00	.0
100-40-54434	Ambulance 3rd Party Fees	.00	.00	500.00	500.00	.0
100-40-54435	Postage	.00	.00	200.00	200.00	.0
100-40-54436	Professional Services	.00	.00	5,000.00	5,000.00	.0
100-40-54438	Legal	.00	.00	50,000.00	50,000.00	.0
100-40-54439	Insurance	1,054.20	1,054.20	2,800.00	1,745.80	37.7
100-40-54440	Advertising	.00	.00	4,000.00	4,000.00	.0
100-40-54620	Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
100-40-54625	Computer & DP Equipment	.00	.00	500.00	500.00	.0
100-40-54901	Miscellaneous	.00	.00	500.00	500.00	.0
	Total HUMAN RESOURCES	40,932.80	40,932.80	269,239.75	228,306.95	15.2
	CAPITAL PROJ/PLANNING					
100-50-54110	Planning Comm Stipend	900.00	900.00	3,250.00	2,350.00	27.7
100-50-54125	Salaries & Wages	78,548.30	78,548.30	206,200.00	127,651.70	38.1
100-50-54130	Overtime	.00	.00	500.00	500.00	.0
100-50-54140	Employee Benefits	22,442.91	22,442.91	72,170.00	49,727.09	31.1
100-50-54315	Office Supplies	366.09	366.09	1,000.00	633.91	36.6
100-50-54410	Telephone	82.72	82.72	300.00	217.28	27.6
100-50-54415	Travel/Lodging	592.00	592.00	2,500.00	1,908.00	23.7
100-50-54425	Training	.00	.00	2,500.00	2,500.00	.0
100-50-54435	Postage	.00	.00	20.00	20.00	.0
100-50-54436	Professional Services	1,290.00	1,290.00	125,000.00	123,710.00	1.0
100-50-54439	Insurance	1,317.72	1,317.72	2,800.00	1,482.28	47.1
100-50-54505	Unleaded Gas/Diesel	1,249.40	1,249.40	1,000.00	(249.40)	124.9
100-50-54901	Miscellaneous	.00	.00	500.00	500.00	.0
	Total CAPITAL PROJ/PLANNING	106,789.14	106,789.14	417,740.00	310,950.86	25.6
	POLICE DEPT					
100-70-54125	Salaries & Wages	524,986.29	524,986.29	887,735.00	362,748.71	59.1
100-70-54130	Overtime	66,668.74	66,668.74	115,000.00	48,331.26	58.0
100-70-54140	Employee Benefits	191,342.13	191,342.13	350,957.25	159,615.12	54.5
100-70-54210	Electricity	4,875.58	4,875.58	9,700.00	4,824.42	50.3
100-70-54215	Heating Fuel	4,824.56	4,824.56	11,000.00	6,175.44	43.9
100-70-54220	Building Maintenance	2,422.89	2,422.89	2,500.00	77.11	96.9
100-70-54301	Clothing	3,764.24	3,764.24	6,000.00	2,235.76	62.7
100-70-54315	Office Supplies	2,311.74	2,311.74	4,500.00	2,188.26	51.4
100-70-54316	Operations Supply	2,931.81	2,931.81	20,000.00	17,068.19	14.7
100-70-54317	Community Policing	.00	.00	625.00	625.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54325	Office Leased Equipment	1,327.66	1,327.66	2,000.00	672.34	66.4
100-70-54410	Telephone/Fax	9,563.88	9,563.88	17,500.00	7,936.12	54.7
100-70-54411	Internet/Cable	870.00	870.00	3,480.00	2,610.00	25.0
100-70-54415	Travel/Lodging/Per Diem	13,994.59	13,994.59	25,000.00	11,005.41	56.0
100-70-54416	Employee Flights	10,848.01	10,848.01	60,000.00	49,151.99	18.1
100-70-54420	Employee Rent	9,750.00	9,750.00	10,000.00	250.00	97.5
100-70-54425	Training	17,543.52	17,543.52	35,000.00	17,456.48	50.1
100-70-54430	Dues & Membership	100.00	100.00	6,500.00	6,400.00	1.5
100-70-54435	Postage	179.84	179.84	1,000.00	820.16	18.0
100-70-54436	Professional Services	10,706.80	10,706.80	15,000.00	4,293.20	71.4
100-70-54439	Insurance	112,769.78	112,769.78	235,000.00	122,230.22	48.0
100-70-54440	Advertising	.00	.00	500.00	500.00	.0
100-70-54505	Unleaded Gas/Diesel	19,763.58	19,763.58	31,250.00	11,486.42	63.2
100-70-54526	Light Vehicle R & M	3,213.43	3,213.43	10,000.00	6,786.57	32.1
100-70-54530	Equipment Maintenance	.00	.00	625.00	625.00	.0
100-70-54620	Maintenance/Support Agrmt	.00	.00	3,000.00	3,000.00	.0
100-70-54630	Animal Control	99.75	99.75	2,500.00	2,400.25	4.0
	Total POLICE DEPT	1,014,858.82	1,014,858.82	1,866,372.25	851,513.43	54.4
	JAIL DEPT					
100-75-54125	Salaries & Wages	247,879.43	247,879.43	597,471.00	349,591.57	41.5
100-75-54130	Overtime	33,099.77	33,099.77	115,000.00	81,900.23	28.8
100-75-54140	Employee Benefits	77,563.49	77,563.49	249,364.85	171,801.36	31.1
100-75-54210	Electricity	4,770.27	4,770.27	15,000.00	10,229.73	31.8
100-75-54215	Heating Fuel	28,492.43	28,492.43	55,000.00	26,507.57	51.8
100-75-54220	Building Maintenance	4,312.02	4,312.02	13,000.00	8,687.98	33.2
100-75-54301	Clothing	1,173.68	1,173.68	2,500.00	1,326.32	47.0
100-75-54306	Food & Prisoner Supplies	17,069.15	17,069.15	40,000.00	22,930.85	42.7
100-75-54315	Office Supplies	3,386.20	3,386.20	3,000.00	(386.20)	112.9
100-75-54316	Operation Supplies	164.99	164.99	4,500.00	4,335.01	3.7
100-75-54410	Telephone	3,460.06	3,460.06	12,000.00	8,539.94	28.8
100-75-54415	Travel/Lodging/Per Diem	2,080.00	2,080.00	.00	(2,080.00)	.0
100-75-54416	Employee Flights	5,320.39	5,320.39	60,000.00	54,679.61	8.9
100-75-54420	Employee Rent	8,500.00	8,500.00	15,000.00	6,500.00	56.7
100-75-54425	Training	.00	.00	5,000.00	5,000.00	.0
100-75-54430	Dues & Membership	.00	.00	1,000.00	1,000.00	.0
100-75-54434	Television	.00	.00	2,000.00	2,000.00	.0
100-75-54436	Professional Services	6,595.92	6,595.92	7,000.00	404.08	94.2
100-75-54439	Insurance	62,591.22	62,591.22	135,000.00	72,408.78	46.4
100-75-54450	Freight Charges	.00	.00	100.00	100.00	.0
100-75-54505	Unleaded Gas/Diesel	1,874.10	1,874.10	3,000.00	1,125.90	62.5
100-75-54526	Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54620	Maintenance/Support	1,235.00	1,235.00	.00	(1,235.00)	.0
100-75-54901	Miscellaneous Expense	.00	.00	93.75	93.75	.0
	Total JAIL DEPT	509,568.12	509,568.12	1,335,629.60	826,061.48	38.2
	FIRE/EMT DEPT					
100-80-54125	Salaries & Wages	548,669.19	548,669.19	1,098,710.00	550,040.81	49.9
100-80-54130	Overtime	44,311.18	44,311.18	110,000.00	65,688.82	40.3
100-80-54140	Employee Benefits	183,591.04	183,591.04	423,048.50	239,457.46	43.4
100-80-54210	Electricity	6,111.46	6,111.46	11,500.00	5,388.54	53.1
100-80-54215	Heating Fuel	40,317.26	40,317.26	75,000.00	34,682.74	53.8

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54220	Building Maintenance	6,539.96	6,539.96	6,250.00	(289.96)	104.6
100-80-54301	Clothing	.00	.00	10,000.00	10,000.00	.0
100-80-54302	Safety and Turnout Gear	3,727.28	3,727.28	15,000.00	11,272.72	24.9
100-80-54315	Office Supplies	689.07	689.07	3,000.00	2,310.93	23.0
100-80-54323	Fire prevention/hydant maint.	380.00	380.00	2,000.00	1,620.00	19.0
100-80-54324	Ambulance Supplies&Equip.	65.97	65.97	5,000.00	4,934.03	1.3
100-80-54325	Office Leased Equipment	1,327.63	1,327.63	4,000.00	2,672.37	33.2
100-80-54327	Small Tools	327.95	327.95	1,500.00	1,172.05	21.9
100-80-54407	Fire/EMT Rehabilitation	.00	.00	1,250.00	1,250.00	.0
100-80-54410	Telephone/Fax	1,811.96	1,811.96	4,000.00	2,188.04	45.3
100-80-54415	Travel/Lodging	15,808.55	15,808.55	30,000.00	14,191.45	52.7
100-80-54425	Training	3,750.00	3,750.00	11,000.00	7,250.00	34.1
100-80-54430	Dues & Membership	225.00	225.00	500.00	275.00	45.0
100-80-54435	Postage	51.48	51.48	150.00	98.52	34.3
100-80-54436	Professional Services	14,906.51	14,906.51	17,000.00	2,093.49	87.7
100-80-54439	Insurance	7,765.08	7,765.08	.00	(7,765.08)	.0
100-80-54450	Freight Charges	.00	.00	2,000.00	2,000.00	.0
100-80-54505	Unleaded Gas/Diesel	8,745.77	8,745.77	15,000.00	6,254.23	58.3
100-80-54526	Vehicle R & M	4,589.03	4,589.03	15,000.00	10,410.97	30.6
100-80-54530	Equipment R & M	.00	.00	20,000.00	20,000.00	.0
100-80-54600	Capital Purchase	469.20	469.20	.00	(469.20)	.0
100-80-57000	Awards and Recognition	293.56	293.56	5,000.00	4,706.44	5.9
	Total FIRE/EMT DEPT	894,474.13	894,474.13	1,885,908.50	991,434.37	47.4

PUBLIC WORKS DEPT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-90-54125	Salaries & Wages	526,628.86	526,628.86	775,742.00	249,113.14	67.9
100-90-54130	Overtime	41,154.37	41,154.37	35,000.00	(6,154.37)	117.6
100-90-54131	Overtime - Roof	1,014.65	1,014.65	.00	(1,014.65)	.0
100-90-54140	Employee Benefits	189,267.23	189,267.23	283,759.70	94,492.47	66.7
100-90-54201	Street Lighting	36,705.88	36,705.88	65,000.00	28,294.12	56.5
100-90-54202	Sign Replacement	.00	.00	500.00	500.00	.0
100-90-54210	Electricity	8,828.69	8,828.69	24,000.00	15,171.31	36.8
100-90-54215	Heating Fuel	95,605.09	95,605.09	170,000.00	74,394.91	56.2
100-90-54220	Building Maintenance	2,604.70	2,604.70	17,367.00	14,762.30	15.0
100-90-54300	Cleaning Supplies	560.50	560.50	1,500.00	939.50	37.4
100-90-54301	Clothing	279.99	279.99	1,500.00	1,220.01	18.7
100-90-54315	Office Supplies	8,580.20	8,580.20	4,000.00	(4,580.20)	214.5
100-90-54325	Office Leased Equipment	1,327.65	1,327.65	4,000.00	2,672.35	33.2
100-90-54327	Small Tools	5,341.51	5,341.51	5,133.00	(208.51)	104.1
100-90-54410	Telephone/Fax	4,015.95	4,015.95	6,500.00	2,484.05	61.8
100-90-54415	Travel/Lodging	7,056.15	7,056.15	5,000.00	(2,056.15)	141.1
100-90-54425	Training	2,560.42	2,560.42	5,000.00	2,439.58	51.2
100-90-54430	Dues & Memberships	.00	.00	1,500.00	1,500.00	.0
100-90-54435	Postage	49.40	49.40	1,000.00	950.60	4.9
100-90-54436	Professional Services	32,210.74	32,210.74	10,000.00	(22,210.74)	322.1
100-90-54439	Insurance	13,565.12	13,565.12	18,100.00	4,534.88	75.0
100-90-54450	Freight Charges	737.20	737.20	4,500.00	3,762.80	16.4
100-90-54505	Unleaded Gas/Diesel	69,400.68	69,400.68	148,000.00	78,599.32	46.9
100-90-54525	Emergency Disaster Relief	51,537.28	51,537.28	.00	(51,537.28)	.0
100-90-54526	Light Vehicle R & M	5,012.00	5,012.00	15,000.00	9,988.00	33.4
100-90-54527	Snow Removal	18,317.74	18,317.74	80,000.00	61,682.26	22.9
100-90-54528	Gravel Purchases	.00	.00	50,000.00	50,000.00	.0
100-90-54529	Paved Road Maintenance	4,221.88	4,221.88	15,000.00	10,778.12	28.2
100-90-54530	Heavy Equipment R & M	59,873.70	59,873.70	125,000.00	65,126.30	47.9
100-90-54901	Miscellaneous Expense	238.36	238.36	500.00	261.64	47.7

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Total PUBLIC WORKS DEPT	1,186,695.94	1,186,695.94	1,872,601.70	685,905.76	63.4
	SMALL BOAT HARBOR					
100-94-54125	Salaries & Wages	.00	.00	38,400.00	38,400.00	.0
100-94-54140	Benefits	.00	.00	6,089.48	6,089.48	.0
100-94-54210	Electricity	2,162.56	2,162.56	3,000.00	837.44	72.1
100-94-54220	Building & Equipment Maintenan	.00	.00	15,000.00	15,000.00	.0
100-94-54225	R&R Docks Annually	471.71	471.71	10,000.00	9,528.29	4.7
100-94-54315	Office Supplies & Equipment	297.71	297.71	2,500.00	2,202.29	11.9
100-94-54425	Training	.00	.00	500.00	500.00	.0
100-94-54439	Insurance	19,121.10	19,121.10	27,750.00	8,628.90	68.9
	Total SMALL BOAT HARBOR	22,053.08	22,053.08	103,239.48	81,186.40	21.4
	PARKS & REC.					
100-95-54125	Salaries & Wages	108,402.48	108,402.48	285,000.00	176,597.52	38.0
100-95-54130	Overtime	.00	.00	500.00	500.00	.0
100-95-54140	Employee Benefits	18,653.35	18,653.35	99,925.00	81,271.65	18.7
100-95-54210	Electricity	10,053.50	10,053.50	16,000.00	5,946.50	62.8
100-95-54215	Heating Fuel	7,447.48	7,447.48	15,000.00	7,552.52	49.7
100-95-54220	Building & Equipment Maint.	4,490.02	4,490.02	45,000.00	40,509.98	10.0
100-95-54300	Cleaning Supplies	161.98	161.98	1,500.00	1,338.02	10.8
100-95-54306	Food	210.13	210.13	2,500.00	2,289.87	8.4
100-95-54308	Playground & Park Maintenance	91.69	91.69	2,500.00	2,408.31	3.7
100-95-54315	Office Supplies & Equipment	27.66	27.66	3,000.00	2,972.34	.9
100-95-54410	Telephone/Fax	1,468.39	1,468.39	1,500.00	31.61	97.9
100-95-54411	Internet/Cable	460.00	460.00	.00	(460.00)	.0
100-95-54415	Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425	Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436	Professional Services	385.00	385.00	1,500.00	1,115.00	25.7
100-95-54439	Insurance	4,235.52	4,235.52	8,925.00	4,689.48	47.5
100-95-54505	Gas/Deisel	1,874.10	1,874.10	2,500.00	625.90	75.0
100-95-54526	Light Vehicle Maintenance	1,332.10	1,332.10	2,000.00	667.90	66.6
100-95-54530	Program Equip. & Equip. Repair	1,450.00	1,450.00	1,500.00	50.00	96.7
100-95-54907	Community Events	7,235.79	7,235.79	5,000.00	(2,235.79)	144.7
	Total PARKS & REC.	167,979.19	167,979.19	495,850.00	327,870.81	33.9
	Other Agency Contributions					
100-96-54905	Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907	July 4th Celebration Comm.	.00	.00	6,500.00	6,500.00	.0
100-96-54908	Miscellaneous Comm. Support	1,000.00	1,000.00	2,500.00	1,500.00	40.0
100-96-54909	Kotzebue/Middle High School	20,000.00	20,000.00	40,000.00	20,000.00	50.0
100-96-54911	City of Kotz Scholarship Fund	5,750.00	5,750.00	17,500.00	11,750.00	32.9
	Total Other Agency Contributions	26,750.00	26,750.00	69,000.00	42,250.00	38.8
	NON-DEPT. EXPENSE					
100-98-54407	Employee Morale & Health	805.00	805.00	15,000.00	14,195.00	5.4

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total NON-DEPT. EXPENSE	805.00	805.00	15,000.00	14,195.00	5.4
Total Fund Expenditures	5,029,722.40	5,029,722.40	10,189,911.53	5,160,189.13	49.4
Net Revenue Over Expenditures	(1,399,247.80)	(1,399,247.80)	(162,857.47)	1,236,390.33	(859.2)

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

BINGO & PULL TAB FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	GAMING					
201-00-54317	Permits/Licenses/Taxes	20.00	20.00	.00	(20.00)	.0
	Total GAMING	20.00	20.00	.00	(20.00)	.0
	Total Fund Expenditures	20.00	20.00	.00	(20.00)	.0
	Net Revenue Over Expenditures	(20.00)	(20.00)	.00	20.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

Capital Projects

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Water Treatment Plant Const.					
467-85-54436	Professional Services	11,578.75	11,578.75	.00	(11,578.75)	.0
	Total Water Treatment Plant Const.	11,578.75	11,578.75	.00	(11,578.75)	.0
	Total Fund Expenditures	11,578.75	11,578.75	.00	(11,578.75)	.0
	Net Revenue Over Expenditures	(11,578.75)	(11,578.75)	.00	11,578.75	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

Washateria Denali Comm Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Washateria Denali Comm Fund					
472-10-54163	Design Engineering	79,381.87	79,381.87	.00	(79,381.87)	.0
	Total Washateria Denali Comm Fund	79,381.87	79,381.87	.00	(79,381.87)	.0
	Total Fund Expenditures	79,381.87	79,381.87	.00	(79,381.87)	.0
	Net Revenue Over Expenditures	(79,381.87)	(79,381.87)	.00	79,381.87	.0

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Grant/Loan Revenue					
484-00-43215	Grant Revenue - State	493,265.79	493,265.79	.00	(493,265.79)	.0
	Total Grant/Loan Revenue	493,265.79	493,265.79	.00	(493,265.79)	.0
	Total Fund Revenue	493,265.79	493,265.79	.00	(493,265.79)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Expense-Swan Lake Loop Repl					
484-00-54163	Design Engineering	56,697.57	56,697.57	.00	(56,697.57)	.0
	Total Expense-Swan Lake Loop Repl	56,697.57	56,697.57	.00	(56,697.57)	.0
	Kotz WTP Tech Assist					
484-20-54163	Design Engineering	29,898.42	29,898.42	.00	(29,898.42)	.0
	Total Kotz WTP Tech Assist	29,898.42	29,898.42	.00	(29,898.42)	.0
	Vortac Dam					
484-30-54163	Design Engineering	169,057.51	169,057.51	.00	(169,057.51)	.0
	Total Vortac Dam	169,057.51	169,057.51	.00	(169,057.51)	.0
	Total Fund Expenditures	255,653.50	255,653.50	.00	(255,653.50)	.0
	Net Revenue Over Expenditures	237,612.29	237,612.29	.00	(237,612.29)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

VIF

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Source 00					
490-00-43220	Grant Revenue - Local	566,809.90	566,809.90	.00	(566,809.90)	.0
	Total Source 00	566,809.90	566,809.90	.00	(566,809.90)	.0
	Total Fund Revenue	566,809.90	566,809.90	.00	(566,809.90)	.0
	Net Revenue Over Expenditures	566,809.90	566,809.90	.00	(566,809.90)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

Cape Blossom Road

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Source 00					
492-00-43220	Grant Revenue - Local	54,454.40	54,454.40	.00	(54,454.40)	.0
	Total Source 00	54,454.40	54,454.40	.00	(54,454.40)	.0
	Total Fund Revenue	54,454.40	54,454.40	.00	(54,454.40)	.0
	Net Revenue Over Expenditures	54,454.40	54,454.40	.00	(54,454.40)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

Fund 494

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Source 00					
494-00-43220	Grant Revenue - Local	85,025.60	85,025.60	.00	(85,025.60)	.0
	Total Source 00	85,025.60	85,025.60	.00	(85,025.60)	.0
	Total Fund Revenue	85,025.60	85,025.60	.00	(85,025.60)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

Fund 494

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54163	Design Engineering	131,932.50	131,932.50	.00	(131,932.50)	.0
	Total Department 00	131,932.50	131,932.50	.00	(131,932.50)	.0
	Total Fund Expenditures	131,932.50	131,932.50	.00	(131,932.50)	.0
	Net Revenue Over Expenditures	(46,906.90)	(46,906.90)	.00	46,906.90	.0

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	MUS REVENUE					
601-40-43915	MUS Penalties & Interest	8,241.32	8,241.32	15,000.00	6,758.68	54.9
601-40-43927	Service Equipment Sales	2,023.30	2,023.30	500.00	(1,523.30)	404.7
601-40-43928	Hydro Flush Service	10,610.00	10,610.00	15,000.00	4,390.00	70.7
601-40-43930	Water Sales-Residential	205,256.00	205,256.00	700,000.00	494,744.00	29.3
601-40-43931	Water Sales-Commercial	538,655.24	538,655.24	1,150,000.00	611,344.76	46.8
601-40-43932	Water Delivery	4,055.44	4,055.44	5,000.00	944.56	81.1
601-40-43940	Sewer Sales-Commercial	294,980.39	294,980.39	700,000.00	405,019.61	42.1
601-40-43941	Sewer Sales-Residential	89,124.96	89,124.96	350,000.00	260,875.04	25.5
601-40-43950	Water Connection Fees	.00	.00	2,000.00	2,000.00	.0
601-40-43951	Sewer Connection Fees	.00	.00	500.00	500.00	.0
601-40-43952	Water Re/Dis/ connect	465.00	465.00	1,500.00	1,035.00	31.0
601-40-43953	Sewer Re/Dis Connect	.00	.00	500.00	500.00	.0
601-40-43985	Miscellaneous	.00	.00	2,500.00	2,500.00	.0
	Total MUS REVENUE	1,153,411.65	1,153,411.65	2,942,500.00	1,789,088.35	39.2
	Total Fund Revenue	1,153,411.65	1,153,411.65	2,942,500.00	1,789,088.35	39.2

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Water & Sewer Expenses					
601-10-54400	Service Charges	.00	.00	21,875.00	21,875.00	.0
601-10-54434	3rd Party Collection Fees	.00	.00	625.00	625.00	.0
601-10-54435	Postage	2,026.23	2,026.23	3,750.00	1,723.77	54.0
601-10-54460	Gen. Fund Admin. Overhead	.00	.00	286,000.00	286,000.00	.0
	Total Water & Sewer Expenses	2,026.23	2,026.23	312,250.00	310,223.77	.7
	Water Expenses					
601-20-54125	Salaries & Wages	130,260.84	130,260.84	376,116.00	245,855.16	34.6
601-20-54130	Overtime	24,693.40	24,693.40	80,000.00	55,306.60	30.9
601-20-54140	Employee Benefits	51,343.02	51,343.02	159,640.60	108,297.58	32.2
601-20-54210	Electricity	92,364.63	92,364.63	150,000.00	57,635.37	61.6
601-20-54215	Heating Fuel	201,663.65	201,663.65	200,000.00	(1,663.65)	100.8
601-20-54216	KEA Waste Heat	.00	.00	15,439.00	15,439.00	.0
601-20-54220	Building Maintenance	7,192.66	7,192.66	11,089.00	3,896.34	64.9
601-20-54301	Clothing/Safety Equipment	566.92	566.92	1,666.00	1,099.08	34.0
601-20-54315	Office Supplies	1,672.53	1,672.53	2,376.00	703.47	70.4
601-20-54327	Small Tools	29.21	29.21	344.00	314.79	8.5
601-20-54331	Chemicals	1,894.52	1,894.52	150,000.00	148,105.48	1.3
601-20-54332	Pipe & Materials	55,319.40	55,319.40	95,164.00	39,844.60	58.1
601-20-54410	Telephone	6,622.53	6,622.53	12,678.00	6,055.47	52.2
601-20-54415	Travel/Loding	1,606.32	1,606.32	5,000.00	3,393.68	32.1
601-20-54425	Training	250.00	250.00	3,482.00	3,232.00	7.2
601-20-54430	Dues & Membership	50.00	50.00	718.00	668.00	7.0
601-20-54436	Professional Services	54,389.03	54,389.03	40,000.00	(14,389.03)	136.0
601-20-54439	Insurance	6,494.40	6,494.40	13,877.00	7,382.60	46.8
601-20-54450	Freight Charges	684.22	684.22	1,279.00	594.78	53.5
601-20-54505	Unleaded Gas/Diesel/Oil	1,874.10	1,874.10	1,055.00	(819.10)	177.6
601-20-54525	Light Vehicle R & M	5,299.19	5,299.19	13,317.00	8,017.81	39.8
601-20-54526	Vehicle & Equipment R & M	8,930.86	8,930.86	7,736.00	(1,194.86)	115.5
601-20-54541	Lab Equipment/Testing	7,016.31	7,016.31	14,157.00	7,140.69	49.6
	Total Water Expenses	660,217.74	660,217.74	1,355,133.60	694,915.86	48.7
	Sewer Expenses					
601-30-54125	Salaries & Wages	229,479.58	229,479.58	406,134.80	176,655.22	56.5
601-30-54130	Overtime	53,172.68	53,172.68	73,066.00	19,893.32	72.8
601-30-54140	Employee Benefits	91,442.68	91,442.68	165,137.48	73,694.80	55.4
601-30-54210	Electricity	49,458.82	49,458.82	102,125.00	52,666.18	48.4
601-30-54211	Electricity-Sewage Lagoon	4,402.51	4,402.51	6,795.00	2,392.49	64.8
601-30-54220	Building Maintenance	402.45	402.45	5,187.00	4,784.55	7.8
601-30-54301	Clothing/Safety Equipment	747.33	747.33	3,712.00	2,964.67	20.1
601-30-54315	Ofc Sup/Equip/Maintenance	297.63	297.63	945.00	647.37	31.5
601-30-54316	Operational Supplies	66.31	66.31	1,011.00	944.69	6.6
601-30-54327	Small Tools	227.48	227.48	3,378.00	3,150.52	6.7
601-30-54331	Chemicals	577.32	577.32	30,000.00	29,422.68	1.9
601-30-54332	Pipe & Materials	36,453.95	36,453.95	62,396.00	25,942.05	58.4
601-30-54410	Telephone/Fax	16.99	16.99	17.00	.01	99.9
601-30-54415	Travel/Loding	4,265.26	4,265.26	7,415.00	3,149.74	57.5
601-30-54425	Training	.00	.00	3,150.00	3,150.00	.0
601-30-54436	Professional Services	45,332.10	45,332.10	63,777.00	18,444.90	71.1

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54439	Insurance	2,823.66	2,823.66	5,947.00	3,123.34	47.5
601-30-54450	Freight Charges	1,519.61	1,519.61	10,843.00	9,323.39	14.0
601-30-54505	Unleaded Gas/Diesel/Oil	25,274.67	25,274.67	11,819.00	(13,455.67)	213.9
601-30-54525	Light Vehicle R & M	2,482.66	2,482.66	5,116.00	2,633.34	48.5
601-30-54526	Vehicle & Equipment R & M	2,438.09	2,438.09	14,326.00	11,887.91	17.0
601-30-54600	Capital Purchases - Pumps	50,420.70	50,420.70	85,465.00	35,044.30	59.0
	Total Sewer Expenses	601,302.48	601,302.48	1,067,762.28	466,459.80	56.3
	Total Fund Expenditures	1,263,546.45	1,263,546.45	2,735,145.88	1,471,599.43	46.2
	Net Revenue Over Expenditures	(110,134.80)	(110,134.80)	207,354.12	317,488.92	(53.1)

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

REFUSE DEPARTMENT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	REFUSE ENTERPRISE FUND					
602-40-43923	Baler Drop Off Charges	22,850.00	22,850.00	48,000.00	25,150.00	47.6
602-40-43924	Residential Refuse Collec	151,702.54	151,702.54	345,000.00	193,297.46	44.0
602-40-43925	Commercial Refuse Collect	312,342.50	312,342.50	640,000.00	327,657.50	48.8
602-40-43926	Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927	Residential Refuse Cart	1,809.00	1,809.00	1,850.00	41.00	97.8
602-40-43928	Commercial Dumpster Rental	19,332.41	19,332.41	40,000.00	20,667.59	48.3
602-40-44107	State of AK PERS Relief	.00	.00	28,460.00	28,460.00	.0
602-40-49987	Miscellaneous Income	500.00	500.00	7,000.00	6,500.00	7.1
	Total REFUSE ENTERPRISE FUND	508,536.45	508,536.45	1,112,310.00	603,773.55	45.7
	Total Fund Revenue	508,536.45	508,536.45	1,112,310.00	603,773.55	45.7

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

REFUSE DEPARTMENT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	REFUSE ENTERPRISE FUND					
602-40-54125	Salaries & Wages	243,895.11	243,895.11	469,791.00	225,895.89	51.9
602-40-54130	Overtime	7,062.64	7,062.64	15,000.00	7,937.36	47.1
602-40-54140	Employee Benefits	104,947.95	104,947.95	169,676.85	64,728.90	61.9
602-40-54210	Electricity	12,575.49	12,575.49	20,000.00	7,424.51	62.9
602-40-54215	Heating Fuel	40,868.22	40,868.22	55,000.00	14,131.78	74.3
602-40-54220	Building Maintenance	71,693.92	71,693.92	74,913.00	3,219.08	95.7
602-40-54300	Operational Supplies	992.06	992.06	114,517.00	113,524.94	.9
602-40-54301	Clothing/Safety Equipment	3,946.27	3,946.27	2,000.00	(1,946.27)	197.3
602-40-54307	Spring Cleanup	4,584.70	4,584.70	10,000.00	5,415.30	45.9
602-40-54315	Office Supplies	.00	.00	1,500.00	1,500.00	.0
602-40-54327	Small Tools	247.90	247.90	1,500.00	1,252.10	16.5
602-40-54410	Telephone	1,816.68	1,816.68	3,500.00	1,683.32	51.9
602-40-54415	Travel/Lodging	.00	.00	10,000.00	10,000.00	.0
602-40-54425	Training	606.00	606.00	15,000.00	14,394.00	4.0
602-40-54436	Professional Services	15,095.28	15,095.28	15,570.00	474.72	97.0
602-40-54439	Insurance	22,589.28	22,589.28	47,750.00	25,160.72	47.3
602-40-54448	Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54450	Refuse Operating Permit	4,000.00	4,000.00	4,100.00	100.00	97.6
602-40-54452	Freight Charges	485.79	485.79	5,000.00	4,514.21	9.7
602-40-54505	Unleaded Gas/Diesel/Oil	29,478.61	29,478.61	25,000.00	(4,478.61)	117.9
602-40-54525	Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
602-40-54526	Vehicle & Equipment R & M	18,278.52	18,278.52	20,000.00	1,721.48	91.4
602-40-54527	Gen. Fund Admin. Overhead	.00	.00	110,000.00	110,000.00	.0
	Total REFUSE ENTERPRISE FUND	583,164.42	583,164.42	1,197,317.85	614,153.43	48.7
	Total Fund Expenditures	583,164.42	583,164.42	1,197,317.85	614,153.43	48.7
	Net Revenue Over Expenditures	(74,627.97)	(74,627.97)	(85,007.85)	(10,379.88)	(87.8)

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

ARCTIC SPIRITS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	ARCTIC SPIRITS REVENUE					
603-00-43405	Retail Sales-Liquor	545,545.57	545,545.57	3,057,500.00	2,511,954.43	17.8
603-00-43407	Retail Sales - Tobacco	19,794.06	19,794.06	100,000.00	80,205.94	19.8
603-00-43408	Retail Sales - Miscellaneous	843.28	843.28	14,000.00	13,156.72	6.0
603-00-43410	Distribution Point Fees	160.00	160.00	1,500.00	1,340.00	10.7
603-00-43425	Permitting Fees	18,057.39	18,057.39	75,000.00	56,942.61	24.1
603-00-44107	State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
	Total ARCTIC SPIRITS REVENUE	584,400.30	584,400.30	3,263,697.00	2,679,296.70	17.9
	Total Fund Revenue	584,400.30	584,400.30	3,263,697.00	2,679,296.70	17.9

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

ARCTIC SPIRITS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	ARCTIC SPIRITS EXPENSES					
603-10-54110	LBCB Stipend	225.00	225.00	1,000.00	775.00	22.5
603-10-54125	Salaries & Wages	121,288.98	121,288.98	275,730.00	154,441.02	44.0
603-10-54130	Overtime	58.21	58.21	1,000.00	941.79	5.8
603-10-54140	Employee Benefits	33,983.23	33,983.23	96,855.50	62,872.27	35.1
603-10-54210	Electricity	3,133.67	3,133.67	5,500.00	2,366.33	57.0
603-10-54215	Heating Fuel	25,219.28	25,219.28	36,000.00	10,780.72	70.1
603-10-54220	Building Maintenance	134.39	134.39	4,000.00	3,865.61	3.4
603-10-54300	Cleaning Supplies	96.82	96.82	1,000.00	903.18	9.7
603-10-54315	Office Supplies & Equip	963.09	963.09	5,000.00	4,036.91	19.3
603-10-54319	Product Acquisition - Tobacco	.00	.00	70,000.00	70,000.00	.0
603-10-54320	Product Acquisition	.00	.00	1,200,000.00	1,200,000.00	.0
603-10-54321	Cash Overs/Shorts - Pkg Store	(111.26)	(111.26)	200.00	311.26	(55.6)
603-10-54400	Service Charges	1,382.78	1,382.78	35,000.00	33,617.22	4.0
603-10-54410	Telephone/Fax	648.75	648.75	1,500.00	851.25	43.3
603-10-54415	Travel/Lodging/Per Diem	2,298.83	2,298.83	1,500.00	(798.83)	153.3
603-10-54425	Training	55.00	55.00	.00	(55.00)	.0
603-10-54433	Postage	.00	.00	50.00	50.00	.0
603-10-54434	Freight Charges	257,724.98	257,724.98	350,000.00	92,275.02	73.6
603-10-54436	Professional Services	775.00	775.00	500.00	(275.00)	155.0
603-10-54438	Legal Fees	2,416.30	2,416.30	1,250.00	(1,166.30)	193.3
603-10-54439	Insurance	29,648.46	29,648.46	62,448.00	32,799.54	47.5
603-10-54505	Gas/Diesel	1,874.10	1,874.10	1,500.00	(374.10)	124.9
603-10-54526	Light Vehicle R & M	73.78	73.78	500.00	426.22	14.8
603-10-54527	Gen. Fund Admin. Overhead	.00	.00	154,000.00	154,000.00	.0
603-10-54530	Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54600	Capital Purchase	.00	.00	30,000.00	30,000.00	.0
603-10-54620	Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625	Computer Equipment	.00	.00	15,000.00	15,000.00	.0
603-10-54700	Transfer to General Fund	.00	.00	15,000.00	15,000.00	.0
603-10-54901	Miscellaneous	53.49	53.49	2,500.00	2,446.51	2.1
	Total ARCTIC SPIRITS EXPENSES	481,942.88	481,942.88	2,369,033.50	1,887,090.62	20.3
	Total Fund Expenditures	481,942.88	481,942.88	2,369,033.50	1,887,090.62	20.3
	Net Revenue Over Expenditures	102,457.42	102,457.42	894,663.50	792,206.08	11.5

Public Works Director's Monthly Report

Refuse Department

The Refuse Department has been extremely busy with the annual large-item cleanup. As expected during the summer months, residents have been actively cleaning their properties, resulting in a significant increase in trash volumes. In addition, the construction season is in full swing, generating a substantial amount of construction-related waste that the department continues to manage.

Landfill

The Landfill has remained busy handling the increased volume of construction debris and maintaining the landfill cells by covering the bales. Staff are also preparing the facility for the upcoming annual Alaska Department of Environmental Conservation (ADEC) inspection, which is scheduled for August 13 and 14.

Streets Department

The Streets Department has been occupied with setting up and demobilizing containers for the Fourth of July festivities. Crews have also been actively repairing potholes throughout town using cold patch material to improve road conditions.

Shop Department

The Shop Department has been working diligently to keep the City's equipment fleet operational. In addition to routine maintenance, staff have focused on repairing and returning several pieces of equipment to service that had been out of operation for an extended period.

Building Maintenance

Building Maintenance staff continue to work on completing as many summer projects as possible before the onset of winter weather.

Line Maintenance

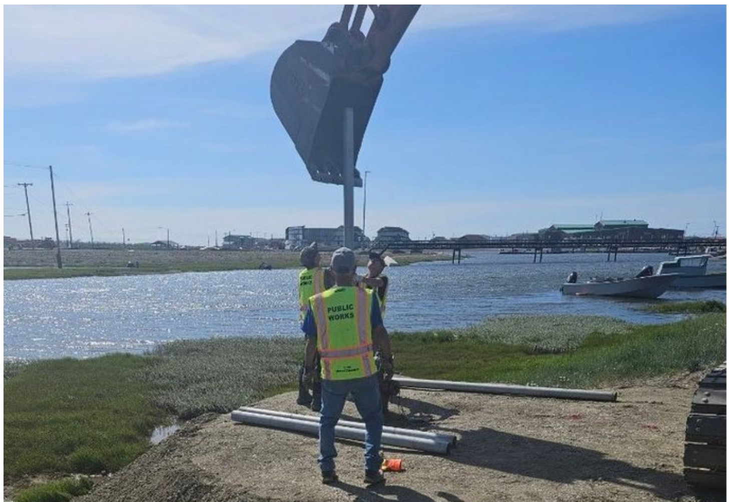
The Line Maintenance Department has been very busy addressing projects that were postponed during the winter months, including sewer camera inspections and repairs to broken lines. Crews have also been working to expose fire hydrants, build up hydrant pads to ensure accessibility, and install protective bollards around hydrants.

Laborers

The labor crews have been assisting with pothole repairs, brush cutting around City properties and fire hydrants, and general maintenance activities. In the coming days, they will begin clearing brush around the sewer lagoons and repairing fences.

Equipment Update

The City's new sewer jetter has been ordered and is currently estimated to be approximately 220 days from delivery. We anticipate receiving the unit on the first barge of next year.



P.O. Box 46
Kotzebue, AK 99752

City Hall (907) 442-3401

Police Dept. (907) 442-3351

Fire Dept. (907) 442-3404

Public Works (907) 442-3401

To: Donald Jones, City Clerk for council submittal to comply with Best Practices Scoring
Jason Avery, Public Works Director
Lorraine Hunnicutt, Assisstant Public Works Director

From: Russ Ferguson, Utility O&M Manager, Matthew Lazarus, Water Plant Supervisor

Re: City Council Report

Date: July 13th, 2026

July Water Plant Report

1. Oxidation Tank Baffle Curtain Installation for the remaining 2 of 5 curtains is expected to be in late July. This will complete the Oxidation Tank Upgrades. The tank has been performing quite well this year since the homemade inlet diffuser was installed last summer, and has improved even more since the permanent inlet diffuser was installed when the 3 baffle curtains currently in there we secured to the wall and floor
2. New Tank cleaning and inspection was planned for this summer, but scheduling delays with the Oxidation Tank completion have forced us to reschedule for the summer of 2027..
3. Water Plant Standard Operating Procedures updates and revisons continue.
4. Summertime pumping from Vortac lake has not yet begun due to the low lake level, and the need to have enough water in that lake to supply the city during the planned dredging of Devil's Lake.
5. NF prefilters have been lasting for about a month instread of about a week since the manganese problem was mostly resolved. With summer water coming in, they are now lasting only a day or two. The foulant is believed to be algae, just as last summer. With the manganese problem resolved, the next thing the water plant needs in treatment for algae. While such had been in the original plans, financial contraints necessitated it's removal until a later time, and that time has come upon us. After that, the next thing will be Disinfection By-Product precursor removal. Trihalomethanes and Haloacetic acids are still above limits for most of the year. Increasing pH to 8.0 did not help.
6. There were some errors in calculating the Direct Integrity Test limit for the UF membranes at plant start-up, and the addition of four modules per train in the Spring of 2025 also necessitated a need for recalculation.The engineers have done all they can do about these limit drops, and moving forward the operators will have to simply deal with them as diffusive air leaks, blown fibers, and clogged membranes come up.

City of Kotzebue, Alaska
Police Department
258B Third Avenue Box 550 Kotzebue, AK 99752-0550
Office: 907-442-3539   Fax: 907-442-3357
Christopher Cook, Chief of Police

To: City Manager Ron Johnson   Date: 07/14/2026
Re: Kotzebue Police and Jail Activity Report

Since the Kotzebue Police Department's last activity report, the police department has responded to 995 calls for service (June 2026), a 3% decrease from the month of May. Calls of note for the month of June were 13 Civil, 24 Intoxicated Persons, 17 Criminal Trespass, and 14 Traffic. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Tuesday between the hours of 3:00 am to 4:00 am.

The Kotzebue Regional Jail processed 69 prisoners during the month of June, a 30% increase from April (53).

Community Policing:

- KPD officers had 475 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of June.
- KPD officers conducted 181 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; Hate Crime Training for Law Enforcement, Interacting with Mentally Illas a First Responder, Recognizing and Responding to Domestic Violence, and The LGTBQ+ Community.
- All police officers have taken state mandated by law, Cultural Awareness and MMIP training through APSC.
- Ofc. Nowak attended ALERRT train the trainer training at UAA campus. ALERRT stands for Advanced Law Enforcement Rapid Response Training. Training in active shooter response.

Community Service Officers:

- The Community Service Officers responded to 60 calls for service regarding animal complaints, a 53% increase from May (39).
- The CSOs impounded 6 dogs.
- 2 animal(s) were adopted or rescued. (14 since beginning of the year).
- 0 animal(s) was euthanized in June. (4 since the beginning of the year).
- Served or attempted to serve 39 court documents.

Christopher Cook / Chief of Police

Calls For Service Totals By Call Type

06/01/2026 to 06/30/2026

Call Type		Totals
ABAN	ABANDONED AUTO	2
AGAS	AGENCY ASSIST (NON LAW ENFORCEMENT) M	19
ALAR-F	ALARM FOUNDED	4
AMBU	AMBULANCE	1
ASLT	ASSAULT	13
BIKE	BICYCLE THEFT	2
CHAB	CHILD ABUSE/NEGLECT	1
CIVIL	CIVIL	13
CRIM	CRIMINAL MISCHIEF	1
CRUE	CRUELTY TO ANIMALS	1
CURF	CURFEW	3
DIST	DISTURBANCE	17
DOGY	ANIMAL CONTROL	60
DOMS	DOMESTIC	7
DUI	DRIVING UNDER THE INFLUENCE	6
DVORDER	DV ORDER SERVICE	3
FALSE	FALSE INFORMATION/REPORT	1
FIGH	FIGHT	3
FIRE	FIRE	2
FRAD	FRAUD	3
FUND	FUND TRANSPORT	1
HUMR	HUMAN REMAINS FOUND	1
INTP	INTOXICATED PERSON	24
JAOFF	JAIL ASSIST OFFICAL(BOOKINGS=AST, COU	8
JFING	JAIL FINGER PRINTING	2
JPTRN	JAIL PRISONER TRANSPORTS	1
MCA	MINOR CONSUMING ALCOHOL	1
MVC-D	MOTOR VEHICLE CRASH-DAMAGE ONLY	4
MVC-I	MOTOR VEHICLE CRASH-INJURY	1
PASS	PUBLIC ASSIST	397
POLYCOM	INMATE COURT	5
PROV	PROBATION VIOLATION	1
PSAF	PUBLIC SAFETY	4
PUBR	PUBLIC RELATIONS	78
PW	Public works	3
RUNA	RUNAWAY	1
S & R	SEARCH & RESCUE	2

Calls For Service Totals By Call Type

06/01/2026 to 06/30/2026

Call Type		Totals
SALT	SEXUAL ASSAULT	1
SECU	SECURITY	181
SPRP	STOLEN PROPERTY	1
SUCD	SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	3
SUM/SUB	SERVING SUMMONS/SUBPOENA/ORDER TO SHO	27
SUSP	SUSPICIOUS PERSON/VEHICLE/ACTIVITIES	5
THEF	THEFT	3
THRE	THREATS	7
TITLE-47	TITLE-47 (ALCOHOL, MENTAL, OR SUICIDA	2
TRAF	TRAFFIC	14
TRES	CRIMINAL TRESPASS	17
TSA	TSA ASSISTS/AIRPORT SECURITIES	5
VAND	VANDALISM	1
VETH	VEHICLE THEFT	3
VOCR	VIOLATION OF CONDITIONS OF RELEASE	10
WARRANT	WARRANT (ARREST, BENCH, DAY, AND SEAR	8
WEAP	WEAPONS	2
WELF	WELFARE CHECK	9

Grand Total for all calls 995

Date : 07/14/2026
Page : 1
Agency : KPD

Calls For Service By Time of Day / Day of Week

06/01/2026 to 06/30/2026

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	6	4	6	5	3	4	0	28
0100 - 0159 Hrs	1	0	3	4	2	8	12	30
0200 - 0259 Hrs	8	6	14	7	2	5	9	51
0300 - 0359 Hrs	10	9	11	7	17	8	7	69
0400 - 0459 Hrs	3	5	5	10	5	2	7	37
0500 - 0559 Hrs	2	0	2	6	0	0	0	10
0600 - 0659 Hrs	0	1	1	5	0	5	1	13
0700 - 0759 Hrs	3	4	4	3	3	4	3	24
0800 - 0859 Hrs	3	8	9	9	7	9	3	48
0900 - 0959 Hrs	10	7	17	5	4	7	4	54
1000 - 1059 Hrs	4	9	16	8	3	11	2	53
1100 - 1159 Hrs	5	13	12	8	2	4	15	59
1200 - 1259 Hrs	1	7	5	7	10	5	12	47
1300 - 1359 Hrs	5	9	14	8	3	10	6	55
1400 - 1459 Hrs	3	11	11	6	9	11	3	54
1500 - 1559 Hrs	9	10	10	5	4	12	5	55
1600 - 1659 Hrs	7	17	17	5	7	5	8	66
1700 - 1759 Hrs	3	9	7	5	7	8	5	44
1800 - 1859 Hrs	4	7	9	8	5	3	4	40
1900 - 1959 Hrs	4	6	7	3	2	4	3	29
2000 - 2059 Hrs	6	6	3	6	1	1	3	26
2100 - 2159 Hrs	2	6	13	6	1	8	2	38
2200 - 2259 Hrs	1	7	8	8	2	1	5	32
2300 - 2359 Hrs	5	4	5	6	6	4	3	33
Total	105	165	209	150	105	139	122	995

Kotzebue Fire Department

City Council Report on 7/16/2026
For the month of June, 2026

In June of 2026 KFD responded to a total of 91 calls. 79 of which were EMS related, while 12 were fire/public assistance related. At this point in the year we are trending towards a year with about 1300 calls, which is a significantly high call volume year.

Besides medical trainings we also conducted a training with our Airboat. A big “THANK YOU” to Nic Ferguson for helping with airboat training.

We began our Firefighter I class this past week (7/13) and will conclude sometime in October or November.

I am very proud of our staff and volunteers at Kotzebue Fire Department for their united efforts in fighting the Uutuku fire last month. I would like to point out that the last 2 big fires we’ve fought in Kotzebue have had huge explosive risk factors with a potential for millions of dollars in loss as well as life loss. I’m thankful to God that we were able to extinguish both fires without these fuel sources exploding, and I’m proud of the decision-making process that went into containing that risk at the Uutuku Fire.

I would like to highlight before you two individuals on my team for their performance under pressure in recent events. Just two days after the Uutuku fire, Fire Lieutenant David Arnold and Firefighter Vincent Cebelak while on a medical call, went beyond their call of duty and acted courageously to save the life of a police officer who was being attacked by an assailant. I wanted to take time to note these two individuals for their courage and heroism in these instances.

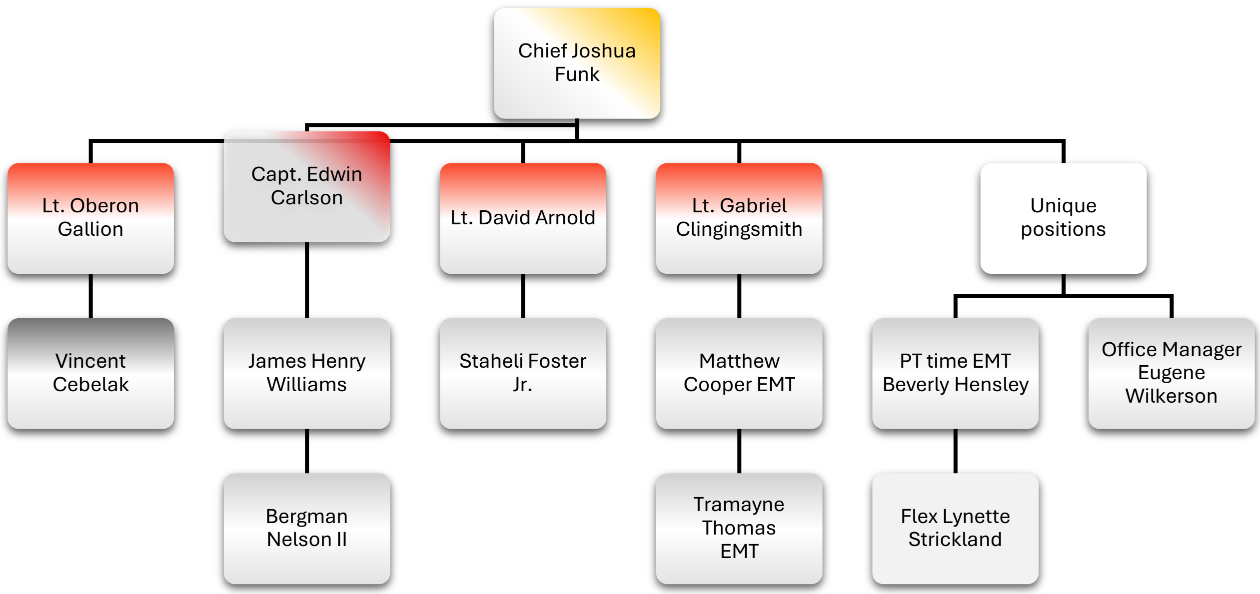
Fire Chief: Joshua W. Funk Phone: (907)442-3404, Work Cell: (907)412-1668

EMS Calls June 2026	
Medevac Patient Transport	35
911 Response/Transport	29
Police Matter/Assist	
Agency Mutual Aid	
Non-Emergency Transport	5
Call Cancelled/ No Patient Contact	1
Refusals	2
Human Remains Transport	5
False Call	2
EMS Rescue/ Other Standby	
Total	**79**
Fire Calls June 2026	
False Fire Alarm	4
Lockout/ Public Assist	
HazMat Incident	
Rescue Operation	
Building Fire	5
Vehicle Fire	
Brush/ Wildland Fire	1
Trash/ Dumpster Fire	
Investigation for Signs of Fire	2
Investigate for HazMat	
Standby	
Total	**12**
Approximate Total Incidents June 2026	**91**

Kotzebue Fire Department Current Roster:

Fire Chief EMT-I	Josh Funk
Fire Captain EMT-1	Neal Carlson
Fire Lieutenant EMT-2	David Arnold
Fire Lieutenant EMT-2, Fire Instructor	Oberon Gallion
Fire Lieutenant EMT-1, Fire Instructor	Gabriel Clingingsmith
Full time FF/EMT-2	JJ Foster
Full time FF I/EMT-2, Ice Rescue Instructor	Vincent Cebelak
Part time FF/EMT-1	Beverly Hensley
Full Time FF/EMT-1	Matthew Cooper
Full Time FF/EMT-1	Bergman Nelson II
Full Time FF/EMT-1	Tramayne Thomas
Full Time FF/EMT-2	James Henry Williams
Office Manager, ETT	Eugene Wilkerson
Flex- ETT	Lynnette Strickland

Current Fire Department Roster:



City of Kotzebue – Parks and Recreation Department

Director's Report
Date: July 16, 2026

Staffing Updates

The Parks and Recreation Department currently has eight active staff members, including five full-time employees, one permanent part-time attendant, and two part-time/on-call attendants. Staff positions include the Acting Director, Activities Coordinator, Program Coordinator, Janitor, Harbor Master, and support attendants who assist with facility operations, recreation programs, and harbor services. This staffing structure helps ensure the department can effectively serve the needs of the community.

Special Events / Projects

- **July 4: Fourth of July: 250 Years** of Arctic Voices was a tremendous success, bringing our community together to honor the rich history, culture, and resilience of Arctic peoples while celebrating our shared spirit of unity and pride.

  We extend our heartfelt gratitude to Derek Havilland-Lie for serving as our Emcee and helping make the event engaging, welcoming, and memorable for all. Special thanks also go to the Public Works Department, Police Department, and Fire Department for their outstanding partnership, dedication, and support. Their teamwork and commitment were instrumental in ensuring a safe, organized, and successful celebration.

  Most importantly, we thank all community members, volunteers, vendors, performers, parade participants, and visitors who joined us in this special event. Your enthusiasm, participation, and support made 250 Years of Arctic Voices a meaningful and unforgettable celebration.

  Together, we made this event a true reflection of the strength, pride, and spirit of our community.

.

Upcoming Events

- **July 13 – 14 Recreation Economy for Rural Communities Workshop (RERC):** Scheduled to participate in an upcoming workshop focused on strengthening recreation opportunities and supporting community and economic development.

- **July 25: Midnight Sun Color Run:** Hosted by Lucy Mae McConell

  The event aims to encourage community participation, strengthen social connections, and provide a positive recreational experience for residents and visitors.

- **July 28,30,31: Inupiaq Intensives:** These intensives strengthen Inupiaq language skills through immersive culturally grounded learning and intergenerational engagement.

- **August 29: Cape Blossom Marathon:** The Cape Blossom Marathon continues to attract runners from across Alaska and beyond, offering the unique opportunity to run above the Arctic Circ[le]... participants have registered for the full and half marathon events, including runners from several states and communities throughout Alaska. The event's growing participation reflects its increasing popularity and recognition as a unique recreational and tourism attraction for the region.

Youth Center

- **Facility Rentals:** Demand for Youth Center rentals continue to be strong, particularly on weekends.
- **Recreation Services:** The department continued to provide kayak and youth bicycle rentals, expanding outdoor recreation opportunities for community members and visitors of all ages.

Ongoing Programs:

- **Game Day.** This event will take place every Monday and Friday.

  Ages: 6 - 10 at 1:00 PM- 3:00 PM

  Ages: 11-17 at 3:00 PM- 4:30 PM
- **Story and Craft Day.** This event will occur every Thursday at 3 PM during the summer.
- **Toddler Time:** Held Tuesdays and Thursdays from 10:00 AM to 11:30 AM, with an average attendance of approximately 15 children per session.
- **Yoga:** Class held every Monday from 6:00 PM- 7:00 PM
- **Tribal Dance:** Practice is held every Thursday, 7:00 PM- 8:00 PM
- **Chess Club:** Held every Friday, 7:00 PM

Armory

- **Hours of Operation:**
  – Monday, Wednesday, Friday: 5:30 PM – 9:30 PM
  – Saturday: 10:00 AM – 2:30 PM
- With an average attendance of approximately 10 patrons per session.

Open Gym

Hours of Operation:

Monday, Thursday, Saturday: 5:30-9:00 PM

With an average attendance of 40 participants, including both youth and adults.

Playground

- **Rainbow Park:** Daily inspections and routine safety checks are being conducted to ensure the playground remains safe, clean, and enjoyable for all children and families in the community.

- **Otter Park:** Staff continue to conduct daily routine safety checks to ensure the area remains clean, and safe for public use.

Veteran's Commemorative Park

- Funding received for materials; development continues.

Harbor

- Hours of Operation:

  Monday – Sunday: 1:00 PM – 9:00 PM

Donations and Community Support

ATC donated 2 picnic tables to enhance park facilities and improve public amenities.

Focus Areas Moving Forward

- Maintain facility and program operations.
- Expand youth programming to address gaps from Boys & Girls Club closure.
- Plan and execute upcoming summer programs, including Summer Youth Program activities, Recreation Economy for Rural Communities in-person workshop, Cape Blossom Marathon and Mosquito Haven Half-Marathon, ensuring effective coordination, strong community engagement, and successful event delivery.
- Enhance community engagement and recreation offerings.

"Stronger communities are built through connection, recreation, and shared purpose—where every program, event, and space brings people together and strengthens the quality of life for all."

STAFF

Jenalyn Johnson
Acting Director

Malcolm Rae
Activities Coordinator

Martin Nanouk III
Program Coordinator

Joseph Catalan
Armory Gym Attendant

Roberta Sampson
Attendant (on-call)

Gave Drick Sahibol
Attendant (on-call)

Andrew Lie
Harbor Master

Finnian Sweeney
Harbor Attendant

Henry Sherman
Harbor Attendant

Ida Jackson
Janitor

CITY OF KOTZEBUE PARKS AND RECREATION ADVISORY COMMITTEE MEMBERS

Seat 1. *Matt Bergan*
Seat 2. *Chad Nordlum*
Seat 3. *John Rae*
Seat 4. *Paul Hansen*
Seat 5. VACANT
Seat 6. *Tracey Schaeffer*
Seat 7. *Annabelle Alvite*

"TOGETHER, we create a stronger, healthier, and happier Kotzebue."

Arctic Spirits Manager's Report

To: Ron Johnson – City Manager

CC: Mike Wetzel– CFO, Donald Jones – City Clerk

From: Jamie Lambert, Arctic Spirits Manager

Date: July 2, 2026

Re: Arctic Spirits Manager's report and monthly recap comparison.

The following is a calendar recap for June 2025 as compared to June 2026.

Total revenue collected in June of 2025 was $249,548.66, compared to $273,650.05 in June of 2026. This is an increase of $24,101.39 or almost 10% more revenue than this time last year. There were 25 sales days in June of 2025 and 26 sales days in June of 2026.

In June of 2025 we had 5,012 customers compared to 5,320 in June of 2026. This is an increase of 308 customers. The average sale in June of 2025 was $49.79 compared to $51.44 in June of 2026 or an average of $1.65 more spent per customer this year compared to last year.

Cigarette sales in June of 2025 were $9,079.36 as compared to $6,867.11 in June of 2026. This is a decrease of $2,212.25 or 24% less in tobacco sales compared to this time LY. Our tobacco order was given to the wrong company, and it took a couple of weeks to sort out, so we were not able to make our normal sales as we had to wait an extended period of time in between our orders.

The delivery Site 4 logged transactions.
The number of 10-day permits issued was 145.
The number of 30-day permits issued was 15.
The number of 90-day permits issued was 12.
The number of 180-day permits issued was 12.
The number of one-year permits issued was 69. 63 of which were renewals.

At least 3 permits were newly suspended or revoked due to background checks, public-intoxication reports, and COR/judgement paperwork sent from the jail. We received 61 COR/judgements to update within our system.

Inventory for June 2026 has been completed and filed.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747

258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-3401

Parks & Rec 907-442-3106

HUMAN RESOURCES
PUBLIC RELATIONS
City Council Report
July 2026

HUMAN RESOURCES

Active Job Postings

TITLE	DEPARTMENT	FT / PT / Temp
On-Call Parks & Recreation Attendant	Parks	Temp

Current Employee Count 90
76 Full-Time Employees
3 Part-Time
11 Temporary

Employee Benefits

- Open Enrollment completed. New insurance effective July 1, 2026.
  - 50% of participants elected for the Upgraded Plan
  - Administrative duties continue for enrollment into new plans.
- State PERS given the ok for the next two payments.
- 457 Deferred Compensation Plan – waiting on response to our eligibility.
- Benefits Coordinator continues to audit personnel files, update paperwork in files.

PUBLIC RELATIONS

9 PSAs posted

Large Item Pick-Up Extension advertised on Facebook, Radio, and inserted with July utility bills.

Next Holiday – Labor Day September 7, 2026

Donald Jones
City Clerk | HR Lead | PR

7/10/26

Planning Director: June 2026 RPCM Report

I. Permits for month of May-June

   a. Building permits
      i. 0 pending
      ii. 6 issued
   b. Moving permits
   c. Excavation permits
      i. 0 pending
      ii. 2 issued
   d. Variance Request
      3 issued(Walker LLC, Maniilaq Patient Housing)
   e. Tidelands permits
      1. CRS
   f. Subdivisions

II. 2024 & 2025 FEMA Disaster Recovery

   a. The federal Department of Homeland Security, includes FEMA,that department has been funded and has resumed weekly conference calls
   b. The State of Alaska Division of Homeland Security and Emergency Management Services continues to meet weekly with the City of Kotzebue working on the projects declared in the disaster. The City just received notice that nearly $700,000.00 is reimbursed. The State of Alaska is processing a second reimbursement of just over $700,000.00

III. Western Alaska Flood Disaster-Alaska Community Foundation

   a. The Public Works Director and City Planner met with representatives of the Western Alaska Flood Disaster Steering Committee. The group is tasked with working with impacted communities and providing funding assistance decisions to ACF. The City has proposed spending the $100,000.00 grant to replace the outdated communication equipment of the Police and Fire Departments. ACF did approve our requested use of $222k on communications equipment, fire dept truck, the three sewer damaged homes.
   b. The City of Kotzebue has not yet designated a budget of $30,000.00 for the three homes and families displaced following the flood.

IV. Insurance claims of infrastructure impacted by the flood

a. The City maintains insurance of city infrastructure under the former AMLJIA, now ARBOR
b. The City is working to process claims on the three lift stations damaged by the flood, currently about $100k in claims have been filed for those repairs.

V Maniilaq Employee and Patient Housing Projects

a. The Maniilaq projects have variances related that are triggering additional building permits, i.e. Lift Station 9 and Caribou Drive Sewer main improvements

VII The numerous companies related to permitting questions.

a. Childcare at the school will require renovations.but no permit. At peak capacity, the childcare facility will be able to care for 40 children.
b. A network facility at the old Bayside restaurant. KUNA Engineers, a NANA subsidiary is developing this infrastructure.
c. Solar Expansion by QIRA at the KEA windfarm. No permits have been filed, but QIRA will produce solar power to sell to KEA.