



# CITY OF KOTZEBUE NOTICE

## Regular City Council Meeting Agenda

May 20, 2026 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

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### THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically call: **1-800-315-6338**; access code:  
**49401#**

### 2ND PUBLIC HEARING FOR ORDINANCE 26-02

#### Meeting Notice

I. Call to Order

II. Roll Call

III. Invocation/Moment of Silence

IV. Pledge of Allegiance

V. Introductions of Staff & Guests

VI. Adoption of The Agenda

VII. Adoption of Minutes

VIII. Citizen Comments

IX. Correspondence

[a\)](#) Letter of Interest from Renee Lincoln for LBCB/LRA

X. Unfinished Business

[a\)](#) **ORDINANCE 26-02**, "A NON-CODE ORDINANCE CORRECTING OMITTED FEES FOR CY2026."

XI. New Business

[a\)](#) **RESOLUTION 26-20**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE SUBMISSION OF A VILLAGE IMPROVEMENT FUND APPLICATION IN THE AMOUNT OF \$376,112.92 FOR THE PURCHASE OF A NEW SEWER JETTER."

[b\)](#) **RESOLUTION 26-21**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE SUBMISSION OF A VILLAGE IMPROVEMENT

FUND APPLICATION IN THE AMOUNT OF \$131,195.00 FOR THE PURCHASE OF POLICE DEPARTMENT VEHICLES.

**c) RESOLUTION 26-22**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE SUBMISSION OF A VILLAGE IMPROVEMENT FUND APPLICATION IN THE AMOUNT OF \$180,000.00 FOR FIRE DEPARTMENT EQUIPMENT, VEHICLE REPAIR, TRAINING, FIRE HOSES, AND FACILITY IMPROVEMENTS."

**d) RESOLUTION 26-23**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE DIRECTING THE CITY MANAGER, HR LEAD, AND FINANCE DIRECTOR WORKING WITH THE CITY'S BROKER, THE ALERA GROUP, TO PROVIDE THE CITY OF KOTZEBUE ("CITY") EMPLOYEES WITH AN AFFORDABLE AND COMPREHENSIVE HEALTH, DENTAL, VISION, PHARMACY, LIFE, AND SHORT-TERM DISABILITY PLANS FOR THE PERIOD JULY 1, 2026 THROUGH JUNE 30, 2027."

**e) RESOLUTION 26-24**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY MANAGER OR THEIR DESIGNEE TO PLACE AND PURCHASE ALCOHOL SUPPLIES FOR THE ARCTIC SPIRITS PACKAGE STORE FOR SHIPMENT ON THE SECOND AML BARGE OF THE SUMMER 2026 BARGE SEASON."

**f) RESOLUTION 26-25**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ACCEPTING THE NORTHWEST ARCTIC BOROUGH ("NWAB") ASSEMBLY DONATION IN THE AMOUNT OF ONE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$150,000.00) FOR THE FIRE DEPARTMENT, AND FOR RELATED PURPOSES."

**g) Manager's Reports**

1. City Manager
2. Holland and Hart
3. The Mulder Company
4. Joe Evans City Attorney
5. Finance Director (accept and approve Finance Director Report)
6. Public Works (accept and approve Public Works Director Report)
  - i. Public Works Water

7. Police Department
8. Fire Department
9. Parks & Recreation
10. Package Store
11. Public Relations/Human Resources
12. Planning Department

**XII. Council Members Comments**

Seat B: Derek Haviland-lie

Seat C: Joshua Hadley

Seat D: Kathleen Sherman

Seat E: Cory Jackson

Seat G: Johnson Greene

Seat A: Ernest Norton

Seat F: Saima Chase

Youth Representative: Vacant

**XIII. Executive Session**

**XIV. Adjournment**

**From:** [Renee Lincoln](#)  
**To:** [Donald Jones](#)  
**Subject:** Letter of Interest: Local Beverage Control Regulatory Board  
**Date:** Friday, May 8, 2026 4:30:26 PM

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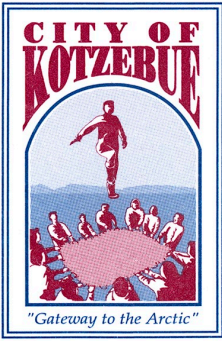
Dear Donald Jones:

I am interested in serving on the committee of the Local Beverage Control Board.

I've been a resident of Kotzebue since September 2018, as I work at Maniilaq Health Center. I'm also registered to vote in Alaska.

Thank you for your consideration.

Renee Lincoln  
509-386-7245  
[reneelincoln61@gmail.com](mailto:reneelincoln61@gmail.com)



**CITY OF KOTZEBUE, ALASKA**

**ORDINANCE NO. 26-02**

**ENTITLED: "A NON-CODE ORDINANCE CORRECTING OMITTED FEES FOR CY2026."**

**BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA:**

- Section 1.** This is a Non-Code Ordinance.
- Section 2.** Non-Code Ordinance 26-01, was passed and approved on February 19, 2026. However, through a software/technical glitch, several fees were omitted for CY2026.
- Section 3.** As a result of the omission, the City has been charging outdated CY2025 fees for all fees omitted in Non-Code Ordinance 26-01.
- Section 4.** The omitted fees for CY2026 are set forth in Exhibit "A" attached hereto and incorporated by reference herein.
- Section 5.** The omitted fees for CY2026 shall become effective with the June 1, 2026 billing cycle for the bills mailed out in early-July 2026.

**ENACTED** this 20<sup>th</sup> day of May 2026.

**CITY OF KOTZEBUE**

\_\_\_\_\_  
Saima Chase  
*Mayor*

[SEAL]

ATTEST:

\_\_\_\_\_  
Donald Jones  
*City Clerk*

ATTESTATION: I, Donald Jones, Clerk for the City of Kotzebue, hereby attest that the above Non-Code Ordinance, No. 26-02, was duly presented to the Kotzebue City Council, duly published and that a valid public hearing was held and that it was duly enacted on May 20, 2026.

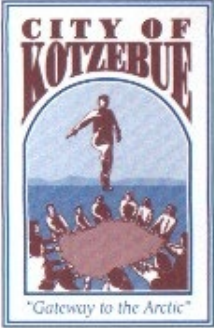
Public Post: April 10, 2026  
Introduced: April 16, 2026  
Public Re-Post: May 1, 2026  
First Public Hearing: May 7, 2026  
Public Re-Post: May 14, 2026  
Second Public Hearing: May 20, 2026  
Passed and Approved: May 20, 2026  
Adopted: June 1, 2026

Attachments:

- **Exhibit "A"**: Table of Fees Omitted in Non-Code Ordinance 26-01 – [1 pages]
- **Exhibit "B"**: DOWL Utility Rate Study – [47 pages]

PUBLIC WORKS - WATER / WASTEWATER							
ITEM	ACTIVITY	VALID PERIOD	CY25	CUOP RATE	DIFFERENCE	CY26	COMMENTS
<b>SENIOR/DISABLED RATES</b>							
1	Water Flat Rate		\$40.58	\$0.48	\$0.00	\$40.58	
2	Wastewater Flat Rate		\$20.18	\$5.96	\$8.82	\$29.00	
<b>RESIDENTIAL RATES Single/Multi-units up to Five-plex</b>							
3	Water Flat Rate		\$101.46	\$84.74	\$0.00	\$101.46	
4	Wastewater Flat Rate		\$46.60	\$32.98	\$21.40	\$68.00	
<b>MULTI-UNIT DWELLINGS RATES Multi-unit Six-plex and above</b>							
5	Water Base Rate	Up to 6000 Gallons	\$107.02		\$0.00	\$107.02	
6	Water Metered Rate	Per 1000 Gallons	\$42.88		\$0.00	\$42.88	
7	Wastewater Minimum Rate	Up to 6000 Gallons	\$57.18		\$10.82	\$68.00	
8	Wastewater Metered Rate	Per 1000 Gallons	\$19.53		\$7.47	\$27.00	
<b>COMMERCIAL RATES</b>							
9	Water Flat Rate	Monthly	\$240.77		\$0.00	\$240.77	
10	Water Minimum Rate	Monthly	\$107.02		\$0.00	\$107.02	
11	Water Metered Rate	Per 1000 Gallons	\$42.88		\$0.00	\$42.88	
12	Wastewater Flat Rate	Monthly	\$118.42		\$21.58	\$140.00	
13	Wastewater Metered Rate	Per 1000 Gallons	\$57.18		\$10.82	\$68.00	

PUBLIC WORKS - SOLID WASTE							
ITEM	ACTIVITY	VALID PERIOD	CY25			CY26	COMMENTS
<b>SENIOR/DISABLED RATES</b>							
14	Residential Pick-Up Elder Service		\$27.29		\$4.71	\$32.00	
<b>RESIDENTIAL RATES</b>							
15	Residential Pick-Up Service		\$52.27		\$11.73	\$64.00	
16	Additional Pick-Up Residential				\$64.00	\$64.00	Additional/Late/Blocked/Missed
<b>COMMERCIAL RATES</b>							
17	Commercial Dumpster Lease	Monthly	\$35.00		\$7.00	\$42.00	
18	Commercial Pick-Up Service	Per Dumpster	\$28.43		\$6.57	\$35.00	
19	Additional Pick-Up	Each			\$35.00	\$35.00	Additional/Late/Blocked/Missed



# CITY OF KOTZEBUE UTILITY RATE STUDY

City Council Meeting

2-6-2025



# AGENDA

- 2024 Rate Study
- 2025 Adjustment Alternatives
  - Water
  - Sewer
  - Solid Waste
- Affordability

# 2024 RATE STUDY

- Built Financial Model for each Fund
- Multi-year Adjustments Recommended for:
  - Sewer
  - Solid Waste

Customer	Old Rate	2024	2025	2026	2027	2028
Residential Wastewater Flat Rate	\$46.60	<b>\$57.18</b>	\$67.87	\$80.56	\$89.99	\$93.32
Residential Refuse Pick-Up Services	\$40.45	<b>\$46</b>	\$52	\$59	\$63	\$63

- City adopted Rate Adjustments for 2024 only

# WATER FUND

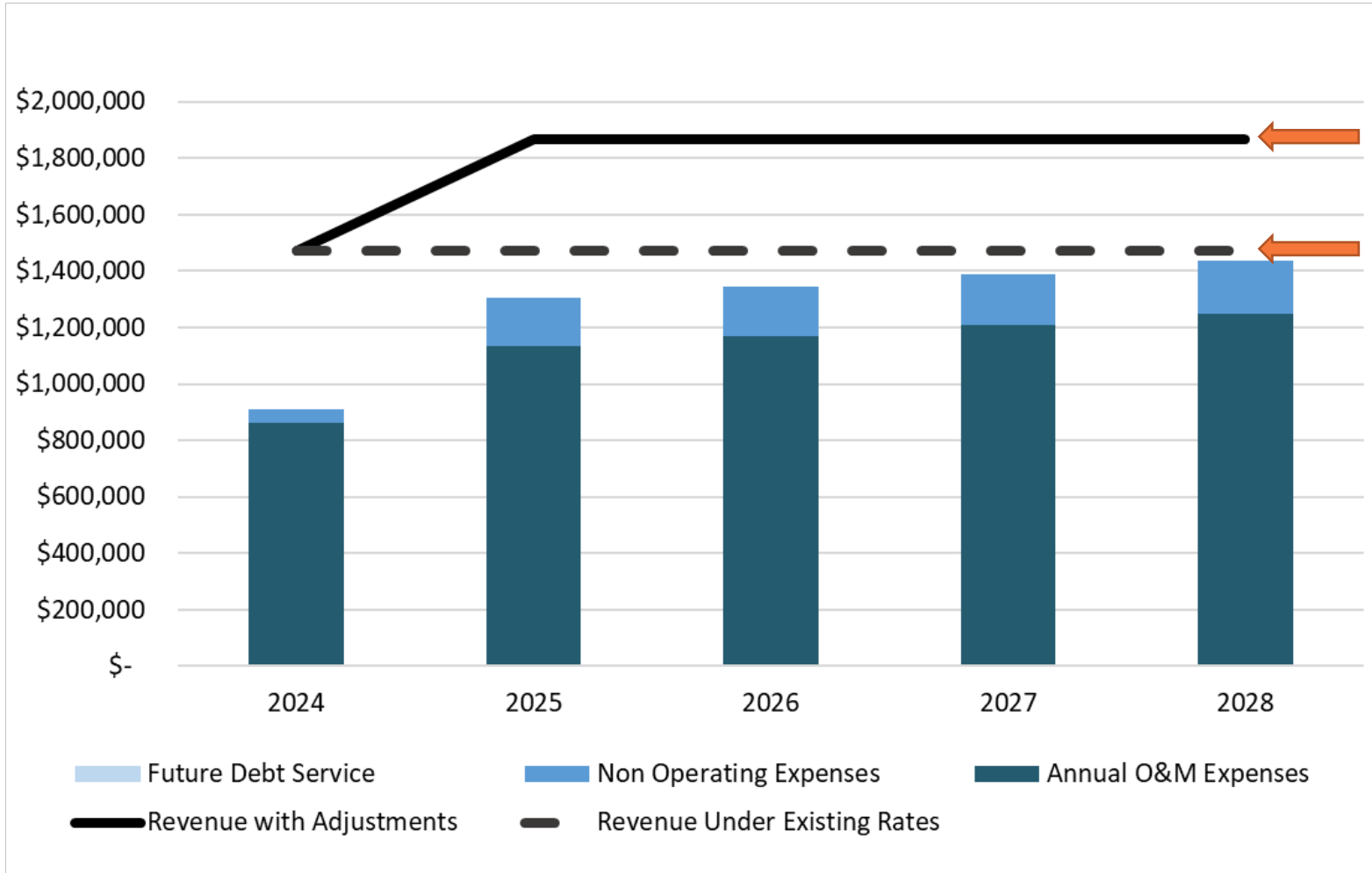
# WATER KEY DATA/ASSUMPTIONS

- 2024 Revenues came in under 2025 Budget
- 2024 Expenses came in under 2025 Budget
- 2024 Revenues exceeded Expenses
- No Rate Adjustments proposed
- All grant or Principal Forgiveness funding for capital projects

# WATER FUND ALTERNATIVES

- Alternative 1 – 2025 Rate Study Recommendation

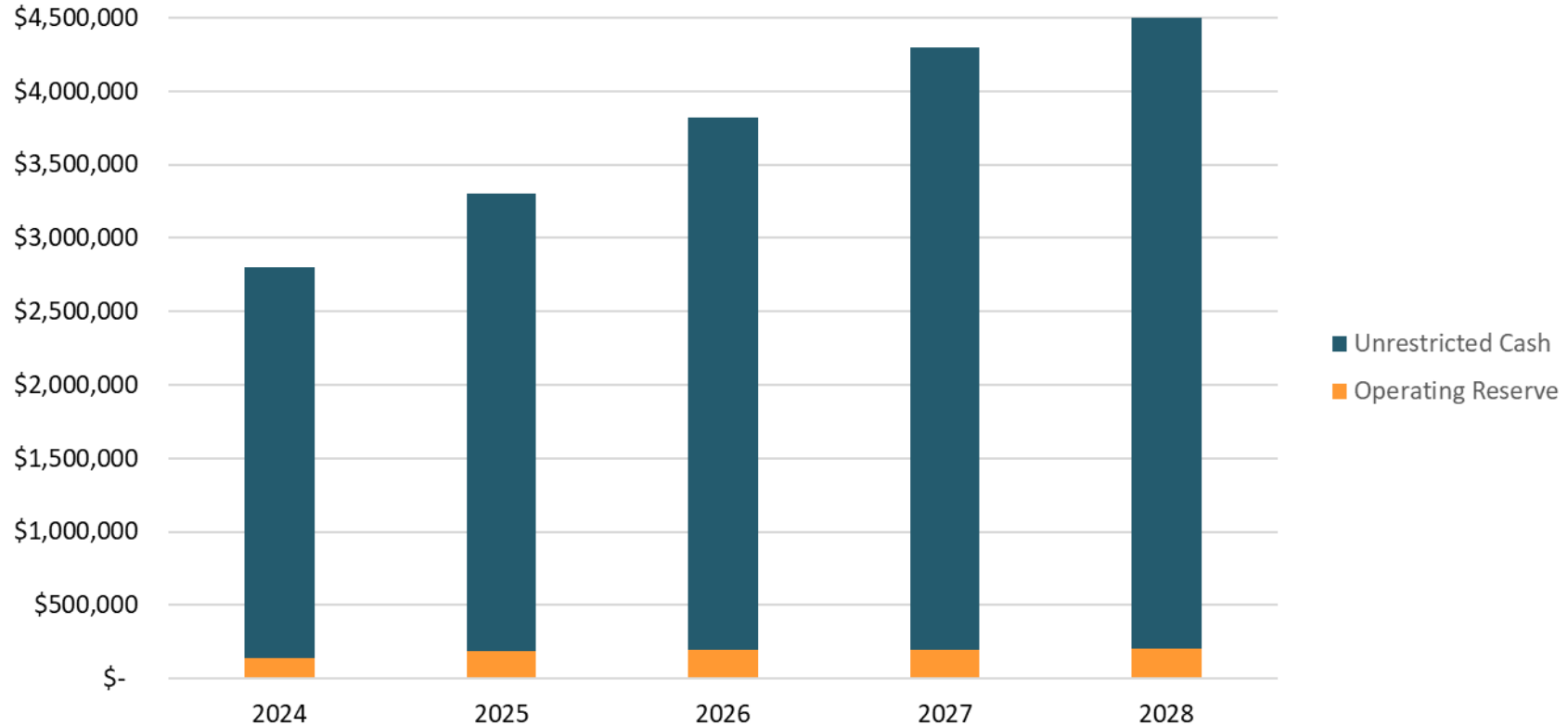
# WATER FUND: ALTERNATIVE 1 CASH FLOW



Conclusion: Revenues cover Expenses

Exhibit B to Ordinance 26-02 for RCCM May 7, 2026

# WATER FUND: ALTERNATIVE 1 CASH RESERVES



The water fund is in a solid position to fund the annual operating reserve requirement and build unrestricted cash.

# WATER ALTERNATIVE 1 RATE SCHEDULE

Customer	Existing Rates	2025	2026	2027	2028	2029
		0.0%	0.0%	0.0%	0.0%	0.0%
Commercial Water Flat Rate	\$232.18	\$232	\$232	\$232	\$232	\$232
Commercial Water Metered Rate	\$41.35	\$41	\$41	\$41	\$41	\$41
Commercial Water Minimum Rate	\$103.20	\$103	\$103	\$103	\$103	\$103
Multi Family Water Base Rate	\$103.20	\$103	\$103	\$103	\$103	\$103
Multifamily Water Metered	\$41.35	\$41	\$41	\$41	\$41	\$41
Residential Water Flat Rate	\$101.46	\$101	\$101	\$101	\$101	\$101
Residential Senior/Disables Flat Rate	\$40.58	\$41	\$41	\$41	\$41	\$41

# SEWER FUND

# SEWER FUND – PREVIOUS RECOMMENDATIONS

	2024	2025	2026	2027	2028
Revenue Adjustments + CPI	22.70%	18.70%	18.70%	11.70%	3.70% (CPI)

# SEWER FUND – PREVIOUS RECOMMENDATIONS

	2024	2025	2026	2027	2028
Customer	22.70%	18.70%	18.70%	11.70%	3.70% (CPI)
Commercial Wastewater Flat Rate	\$118.42	<b>\$140.56</b>	\$166.85	\$186.37	\$193.26
Multi Family Wastewater Base Rate	<b>\$57.18</b>	<b>\$67.87</b>	\$80.56	\$89.99	\$93.32
Residential Wastewater Flat Rate	<b>\$57.18</b>	<b>\$67.87</b>	\$80.56	\$89.99	\$93.32
Senior/Disabled Flat Rate	<b>\$24.76</b>	<b>\$29.39</b>	\$34.89	\$38.97	\$40.41

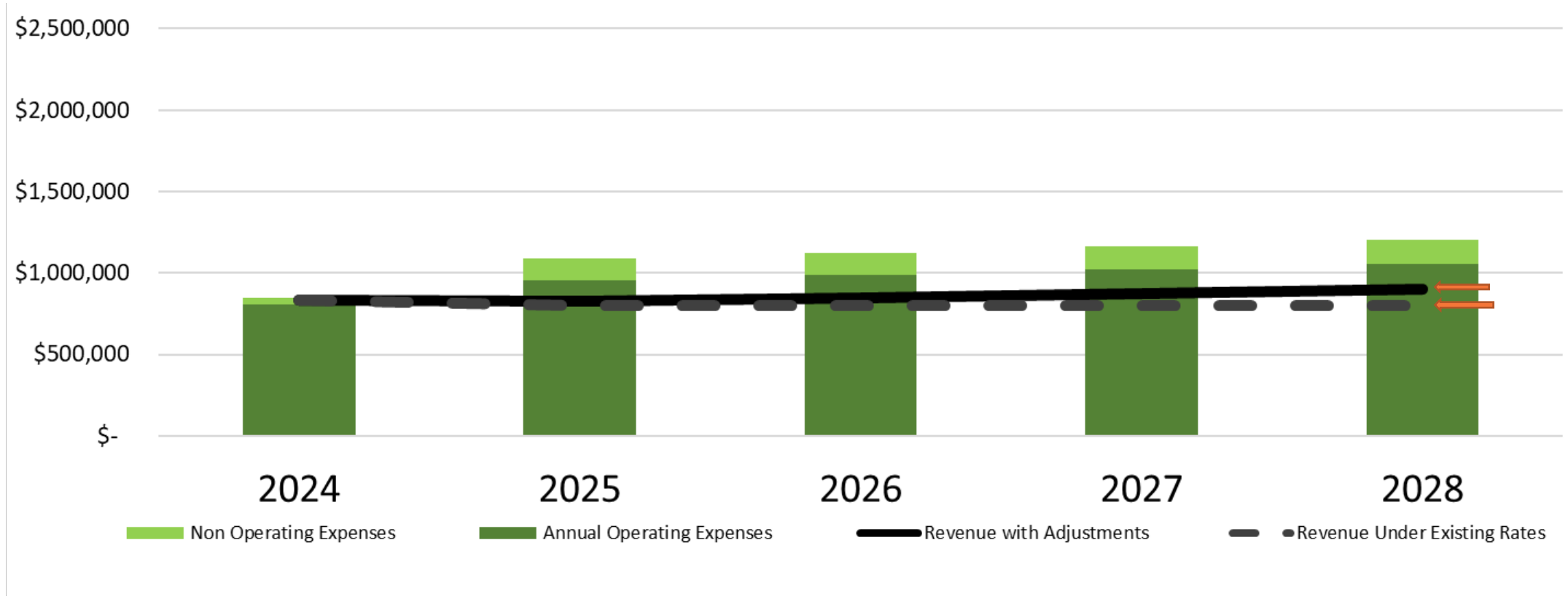
# SEWER FUND ALTERNATIVES

- Alternative 1 – Inflation-only Adjustments
- Alternative 2 – 2024 Rate Study Adjustments
- Alternative 3 – Updated Adjustment

# SEWER KEY DATA/ASSUMPTIONS

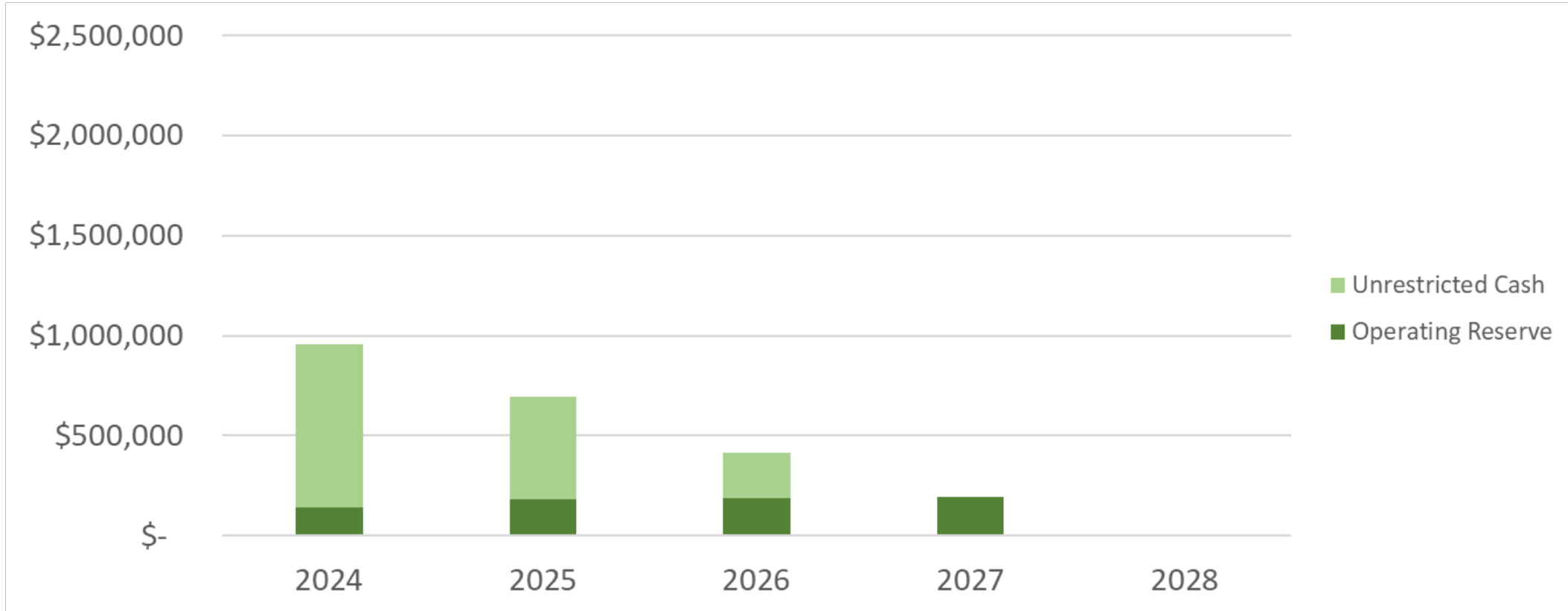
- 2024 Revenues came in over Budget but less than previous Rate Study projections
- 2025 Budget Revenues are \$25k lower than 2024 actuals
- 2024 Expenses exceeded Revenues
- 2024 Expenses were less than 2025 Budget
- All grant or Principal Forgiveness funding for capital projects

# SEWER FUND: ALTERNATIVE 1 CASH FLOW



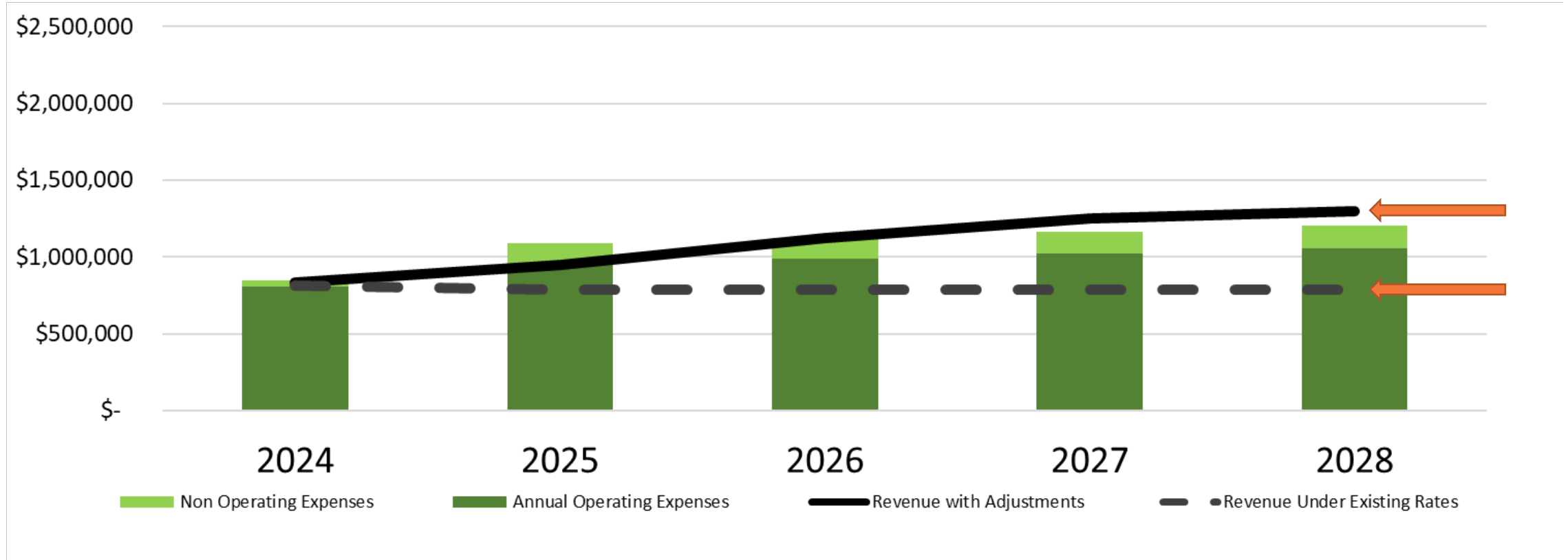
Conclusion: Revenue increases above CPI are needed to fund annual operating expenses.

# SEWER FUND: ALTERNATIVE 1 CASH RESERVES



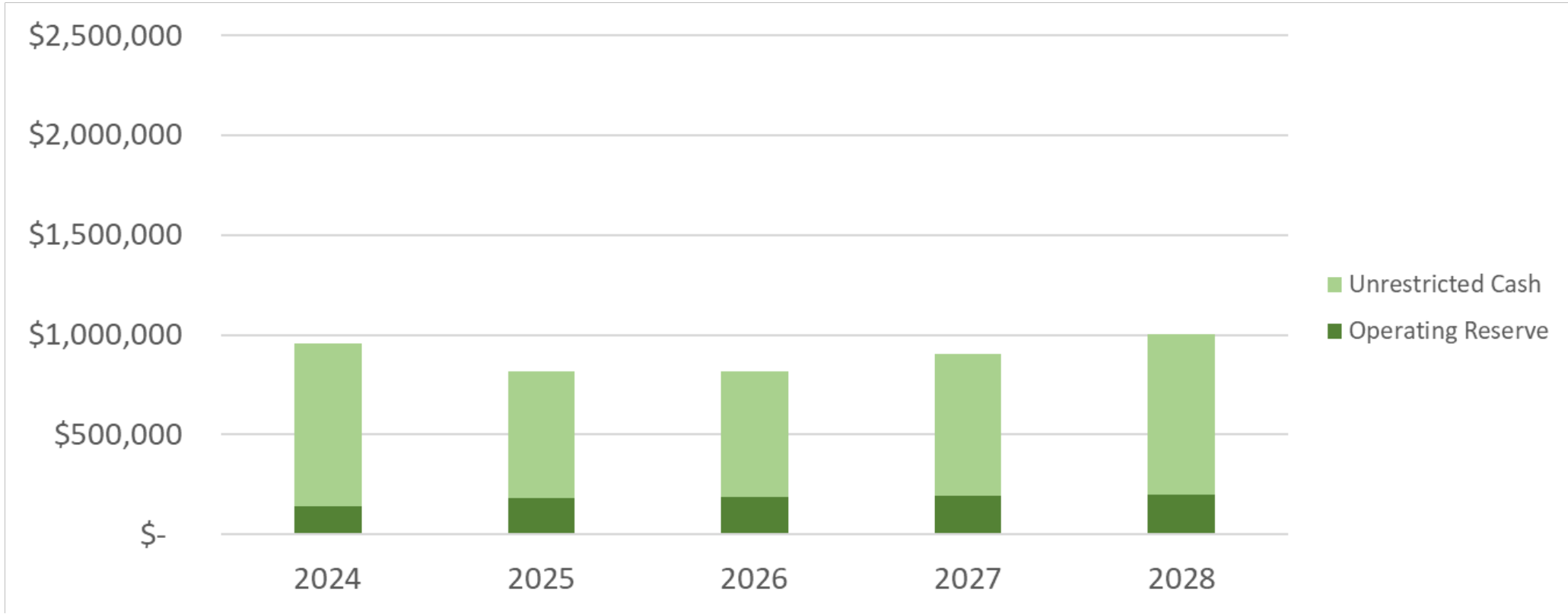
- Future Revenues do not cover future Expenses
- Any Capital Projects would need external funding source
- Fund runs out of reserves by CY 28

# SEWER FUND: ALTERNATIVE 2 CASH FLOW



Conclusion: Additional revenue increases are needed to fund annual operating expenses.

# SEWER FUND: ALTERNATIVE 2 CASH RESERVES



2024 Study's recommendations will keep fund healthy through 2028

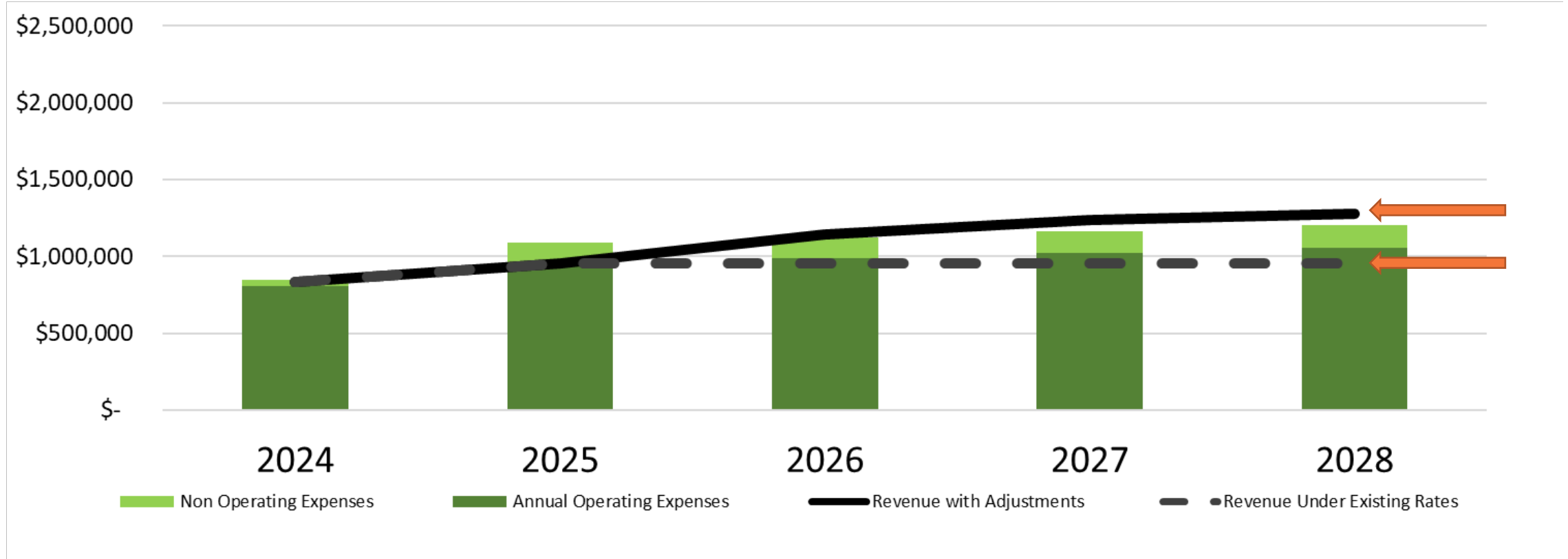
## ALTERNATIVE 2 TAKEAWAYS

- 2024 Study Rate Adjustments appear to be sufficient.
- 18.7% adjustment should generate another \$148k in Rate Revenue
- 2025 Revenue Goal = \$948,730
- 2025 Budgeted Expense = \$1,088,652
- Alternative 2 adjusts rates “equally” for all customers

# ALTERNATIVE 3 DATA

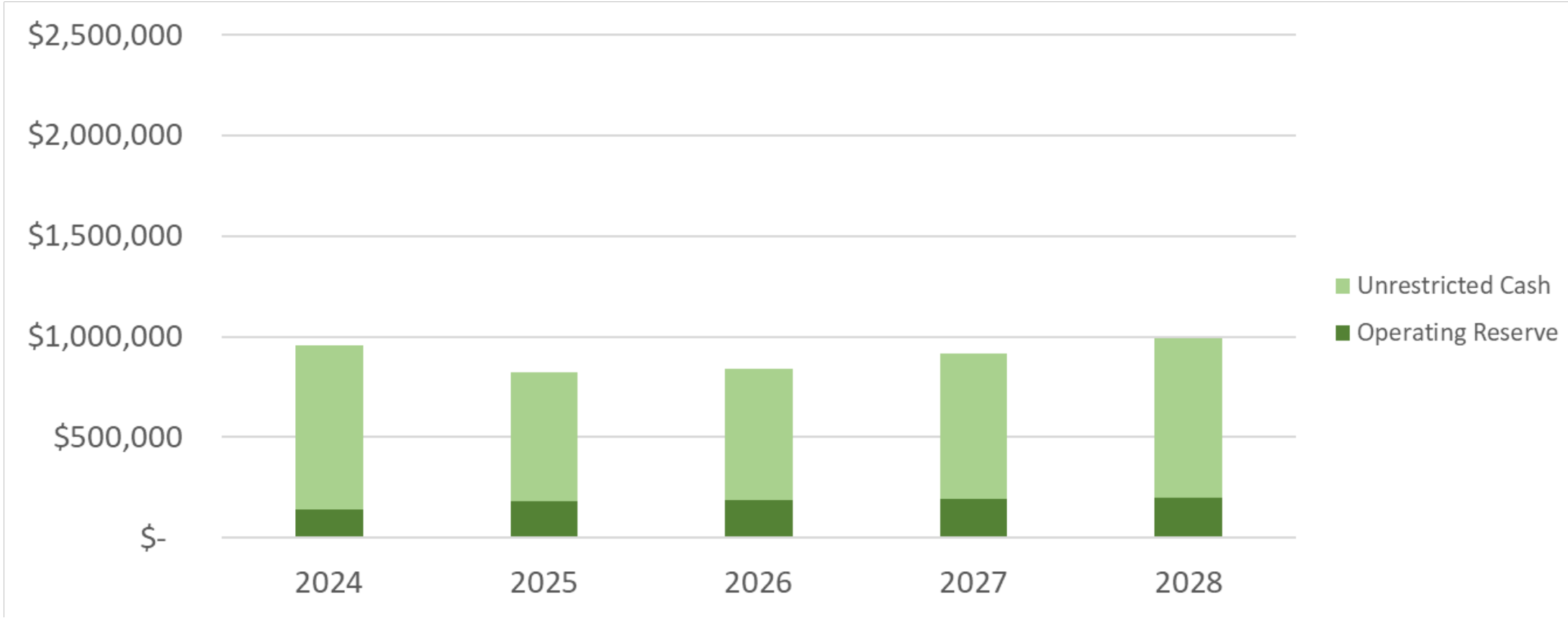
- Adjust Commercial differently from Residential
  - Commercial      x 24%      \$118 → 147
  - Residential      x 12%      \$57 → \$64
- Expected Revenue \$955,800 to \$990,151

# SEWER FUND: ALTERNATIVE 3 CASH FLOW



Conclusion: Additional revenue increases are needed to fund annual operating expenses.

# SEWER FUND: ALTERNATIVE 3 CASH RESERVES



24% Commercial + 12% Residential Adjustment in 2025 will work

# 2025 SEWER RATE SCHEDULE

Customer	Existing Rate	Alternative 1	Alternative 2	Alternative 3
		3%	18.7%	24%   12%
Commercial Wastewater Flat Rate	\$118.42	\$122	<b>\$140</b>	\$147
Commercial Wastewater Base Rate (Up to 6,000 Gallons)	\$57.18	\$59	<b>\$68</b>	\$71
Commercial Commodity Rate (per 1,000 gallons)	\$18.26	\$23	<b>\$27</b>	\$28
Residential Wastewater Flat Rate	\$57.18	\$59	<b>\$68</b>	\$64
Senior/Disabled Flat Rate	\$24.76	\$25	<b>\$29</b>	\$28

# SOLID WASTE FUND

# SOLID WASTE – PREVIOUS RECOMMENDATIONS

	2024	2025	2026	2027	2028
Revenue Adjustments + CPI	13.70%	13.70%	12.70%	3.70% (CPI)	3.70% (CPI)

# SOLID WASTE – PREVIOUS RECOMMENDATIONS

	2024	2025	2026	2027	2028
Customer	13.7%	13.7%	12.7%	3.7%	3.7%
Dumpster Lease	\$30	<b>\$34</b>	\$38	\$40	\$41
Commercial Pick-Up Service	\$25	<b>\$28</b>	\$32	\$33	\$34
Landfill Drop-Off Commercial	\$10	<b>\$11</b>	\$13	\$13	\$14
Residential Pick-Up Services	\$46	<b>\$52</b>	\$59	\$63	\$63
Residential Pick-Up Elder Service	\$23	<b>\$26</b>	\$29	\$31	\$32

# CAPITAL IMPROVEMENT PLAN

Project Name	Cost	Year
Baler Facility Upgrade	\$ 1,000,000	2025

This project will be funded by rate revenue and cash reserves for Alternatives 1, 2, and 3

Only 50% funded by rate revenue and cash reserves for Alternative 4

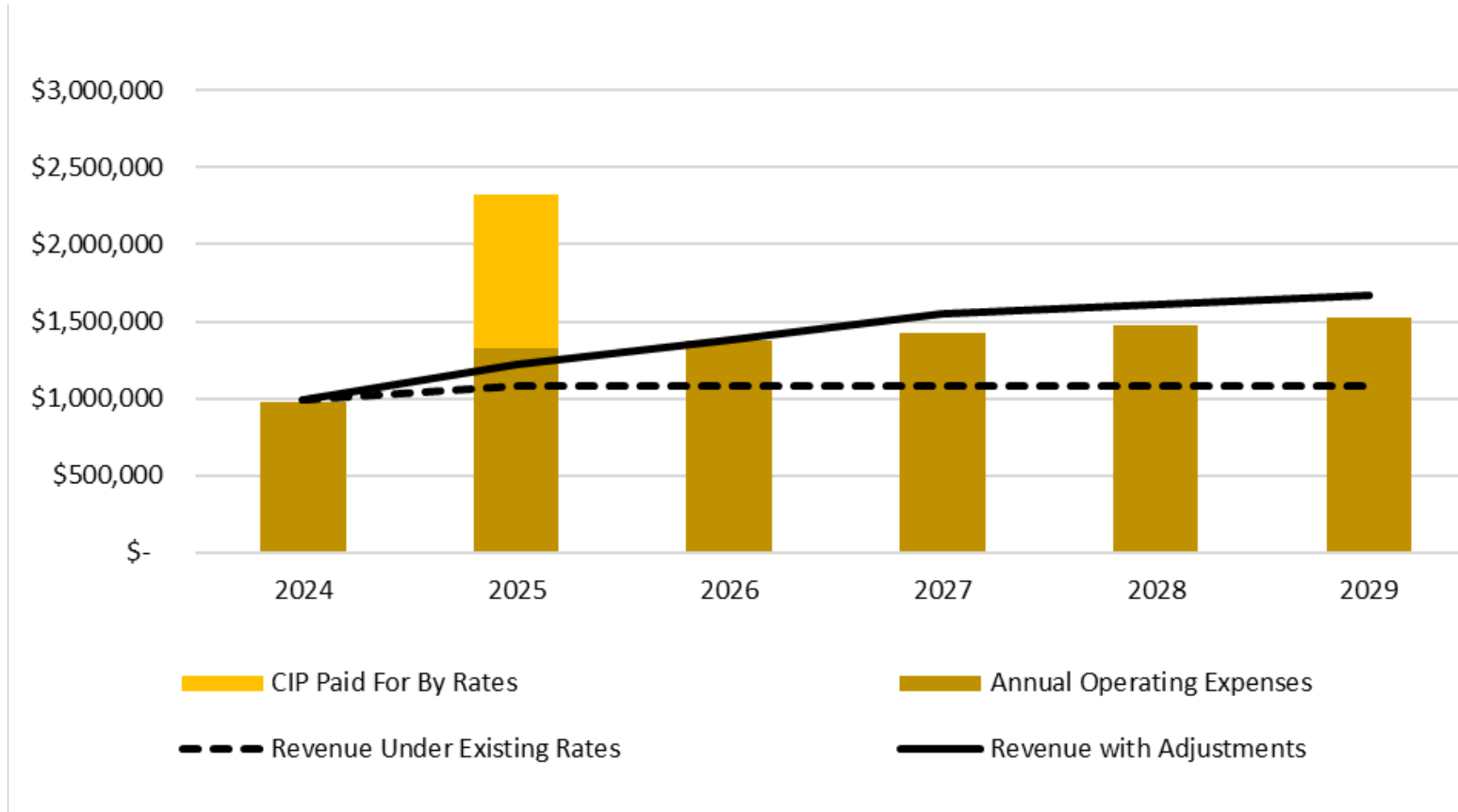
# SOLID WASTE FUND ALTERNATIVES

- Alternative 1 – 2024 Recommendation
- Alternative 2 – Updated Recommendation
- Alternative 3 – Double Tipping Rate + 50% of 2025 Adjustment
- Alternative 4 – 50% Baler Facility + Double Tipping Rate

# SOLID WASTE ALTERNATIVE 1 RATE SCHEDULE

		2025	2026	2027	2028	2029
Customer	Existing Rate	13.7%	13.7%	12.7%	3.7% (CPI)	3.7% (CPI)
Dumpster Lease	\$30	<b>\$34</b>	\$39	\$44	\$45	\$47
Commercial Pick-Up Service	\$25	<b>\$28</b>	\$32	\$36	\$38	\$39
Landfill Drop-Off Commercial	\$10	<b>\$11</b>	\$13	\$15	\$15	\$16
Residential Pick-Up Services	\$46	<b>\$52</b>	\$59	\$67	\$69	\$72
Residential Pick-Up Elder Service	\$23	<b>\$26</b>	\$30	\$33	\$35	\$36

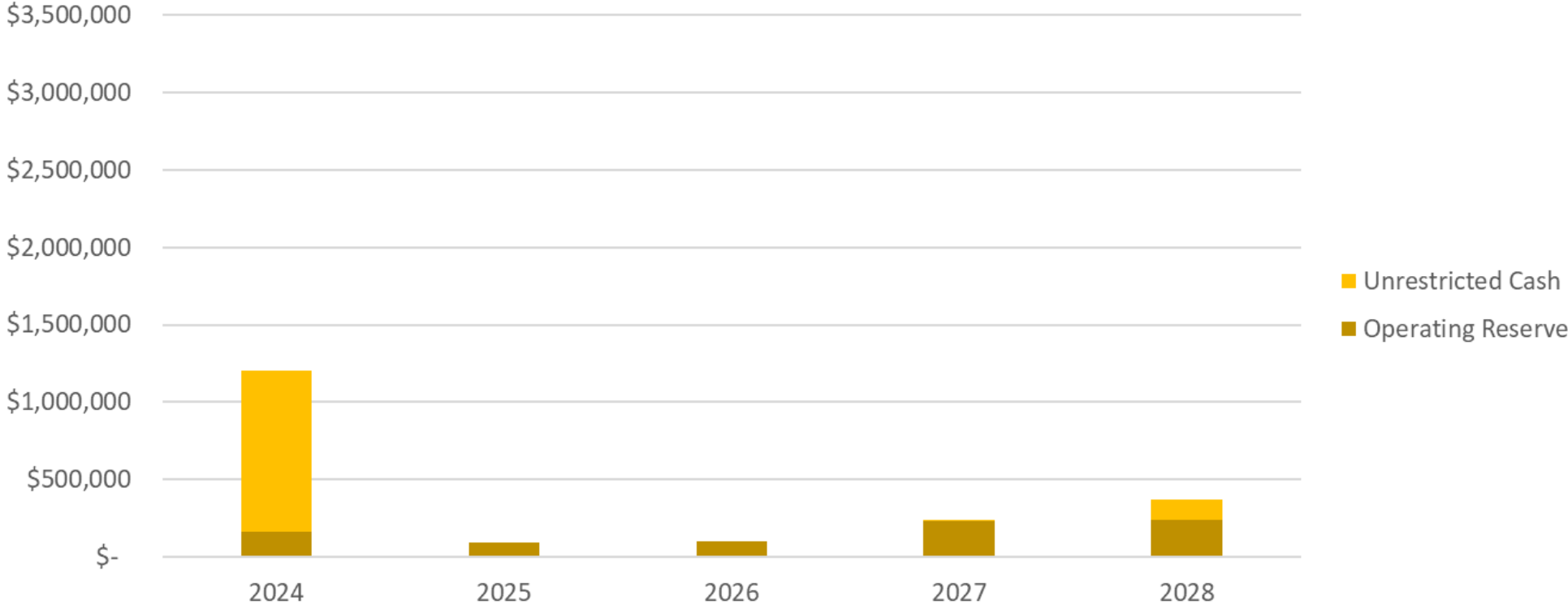
# SOLID WASTE FUND: ALTERNATIVE 1 CASH FLOW



### Takeaway:

- Revenue increases are needed to fund annual operating expenses.
- Baler Facility Upgrade is a significant expense.

# SOLID WASTE FUND: ALTERNATIVE 1 CASH RESERVES

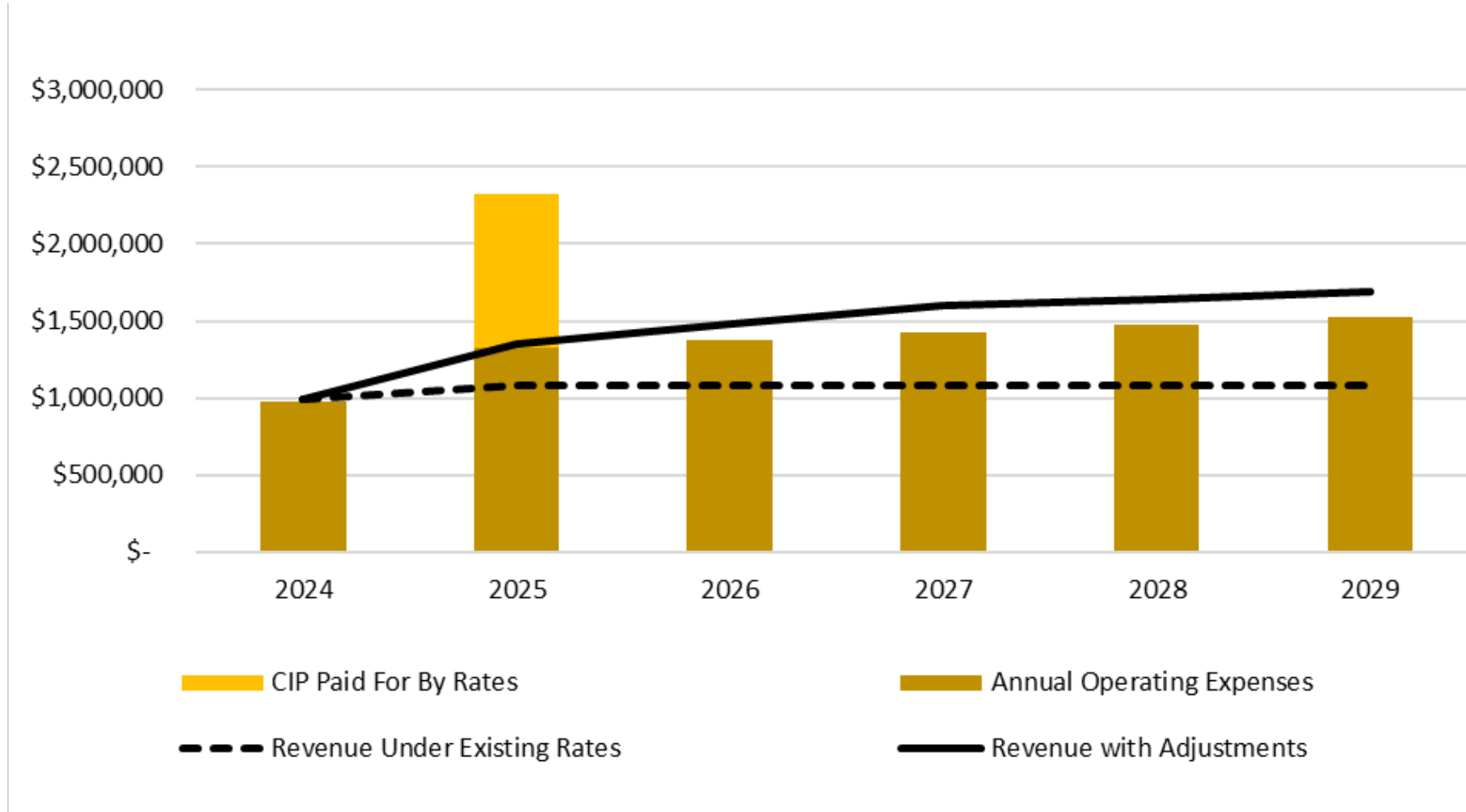


- Minimum Operating reserve not maintained in CY 25-27 (approx. \$225k).
- Utility must raise rates or fund the Baler Facility Upgrade project with external revenue source.

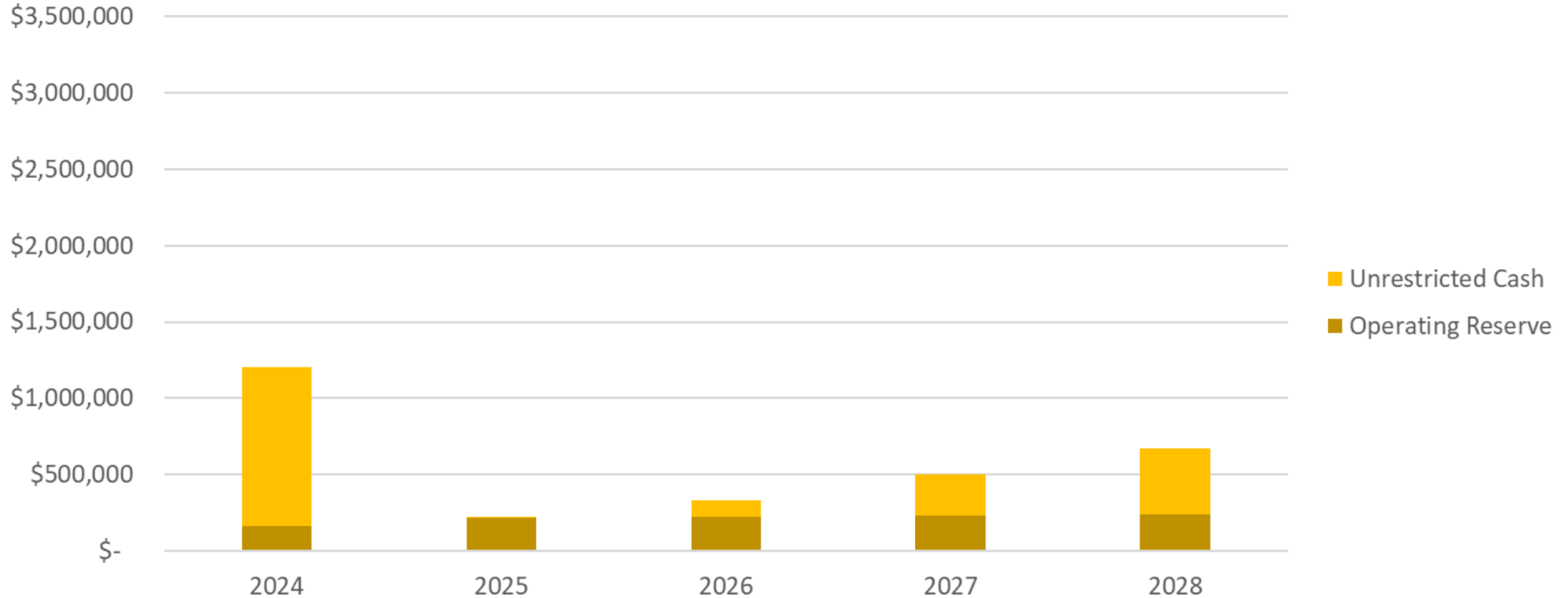
# SOLID WASTE: ALTERNATIVE 2 RATE SCHEDULE

		2025	2026	2027	2028	2029
Customer	Existing Rate	26%	10%	8%	3% (CPI)	3% (CPI)
Dumpster Lease	\$30	<b>\$38</b>	\$42	\$45	\$46	\$48
Commercial Pick-Up Service	\$25	<b>\$32</b>	\$35	\$37	\$39	\$40
Landfill Drop-Off Commercial	\$10	<b>\$13</b>	\$14	\$15	\$15	\$16
Residential Pick-Up Services	\$46	<b>\$58</b>	\$64	\$69	\$71	\$73
Residential Pick-Up Elder Service	\$23	<b>\$29</b>	\$32	\$34	\$35	\$37

# SOLID WASTE FUND: ALTERNATIVE 2 CASH FLOW



# SOLID WASTE FUND: ALTERNATIVE 2 CASH RESERVES

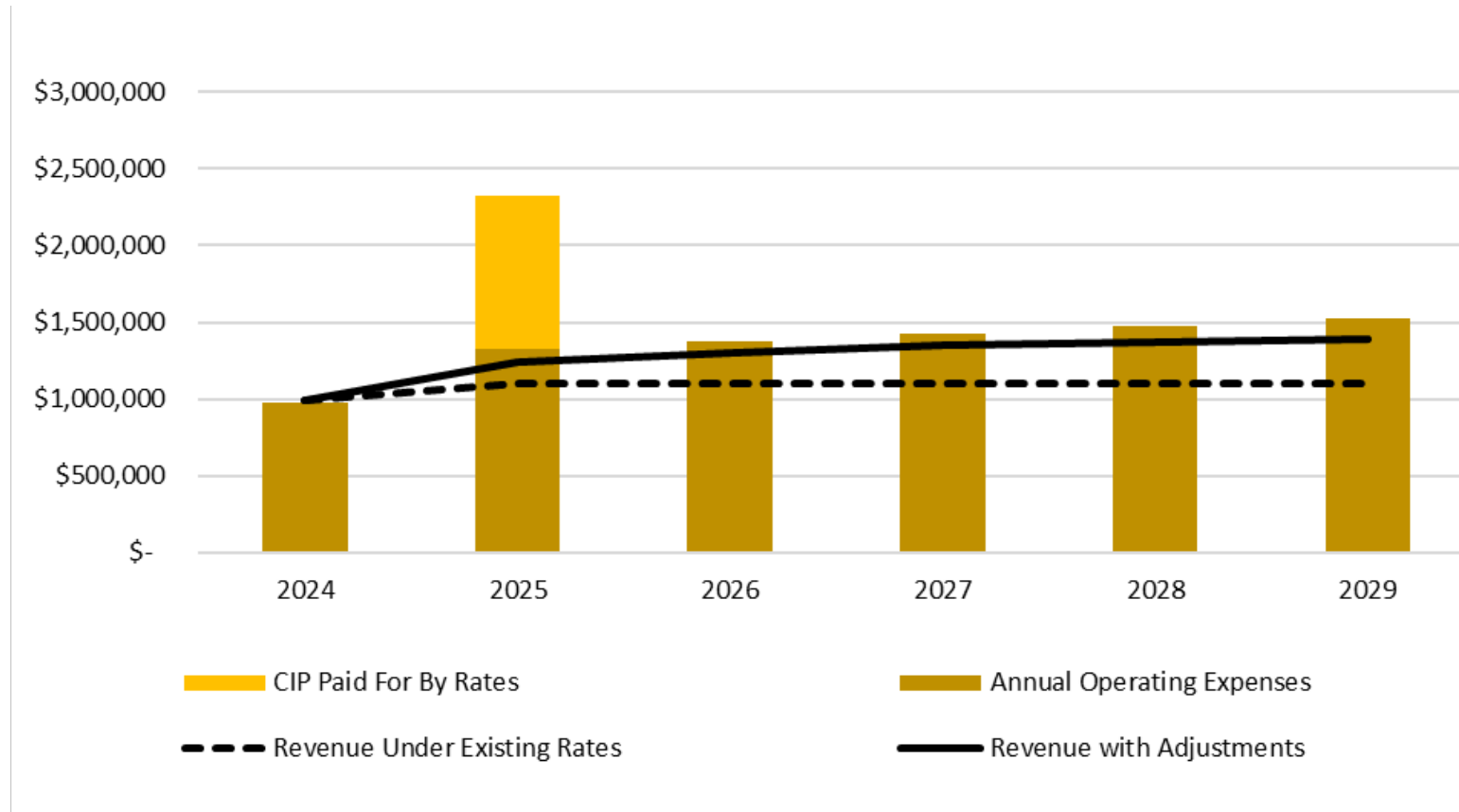


The City maintains an Operating Reserve of approximately \$225,000 in all years

# SOLID WASTE FUND: ALTERNATIVE 3

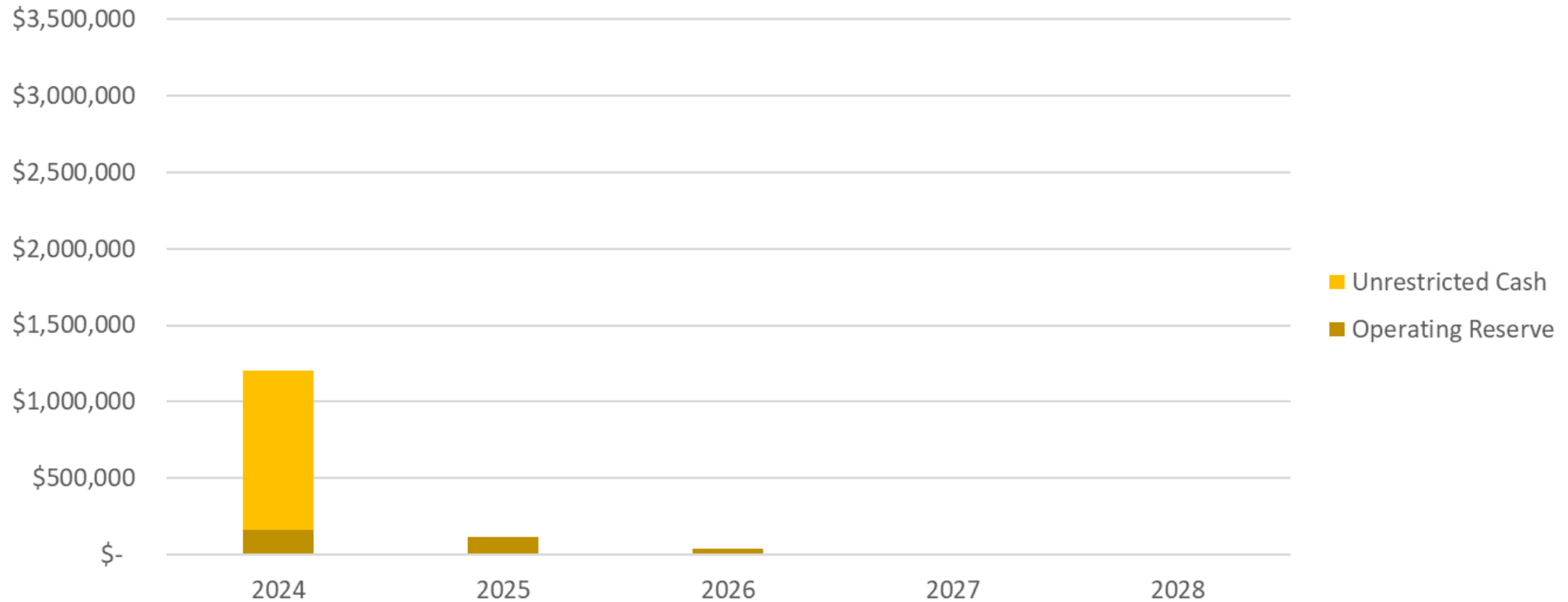
- Current Tipping Rate (i.e., drop-off rate) is low for AK
- What if we modified the Tipping Rate differently from the other customer rates?
- 2024 Baler Revenue was ~\$30k
- 2024 Residential Rate Revenue was ~\$350k
- Alternative adjusts all other rates at ½ of Alternative 2

# SOLID WASTE FUND: ALTERNATIVE 3 CASH FLOW



Takeaway: Revenue increases are needed to fund capital project and annual operating expenses.

# SOLID WASTE FUND: ALTERNATIVE 3 CASH RESERVES

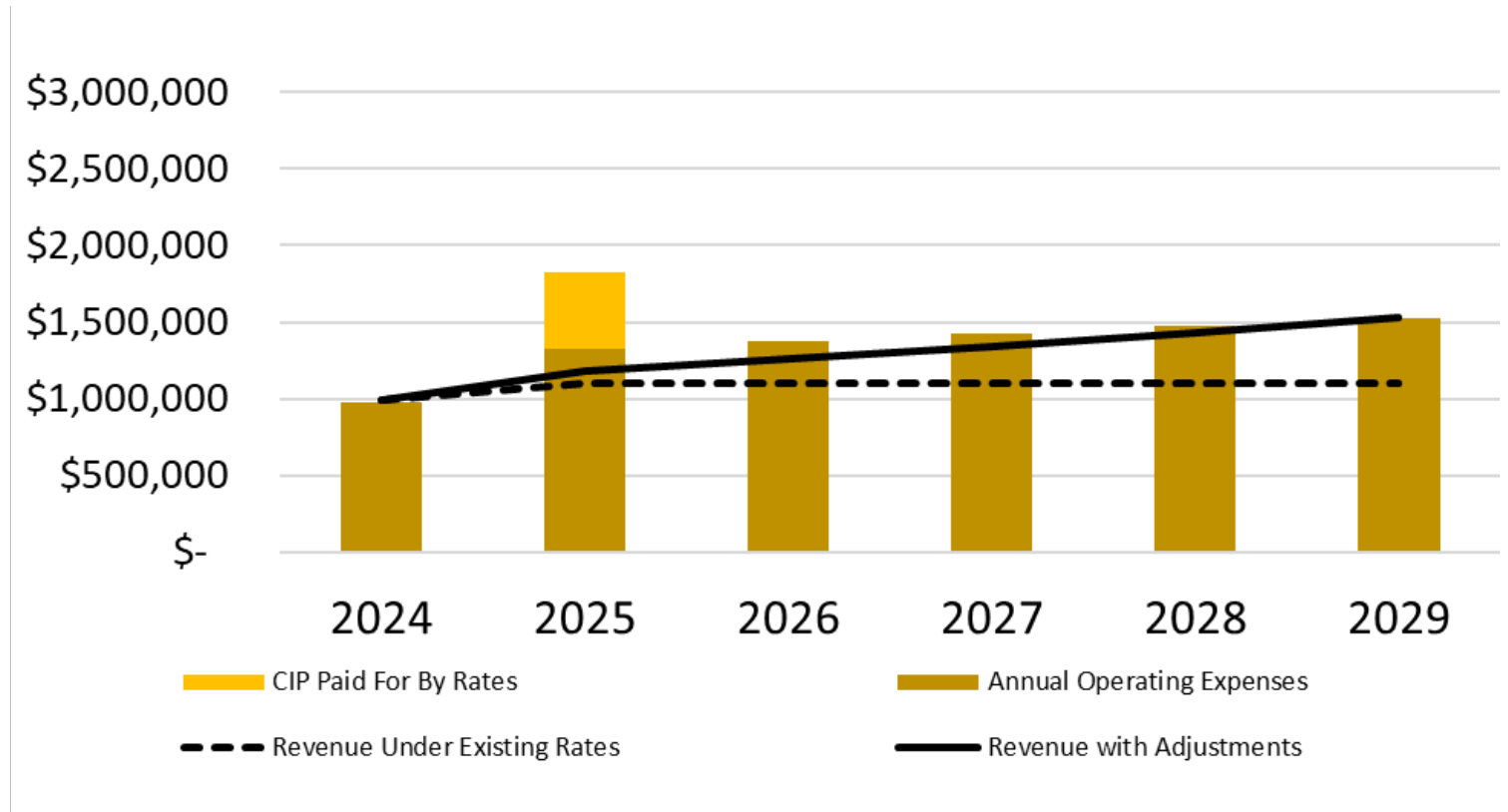


- Utility must raise rates or fund the Baler Facility Upgrade project with external revenue source.

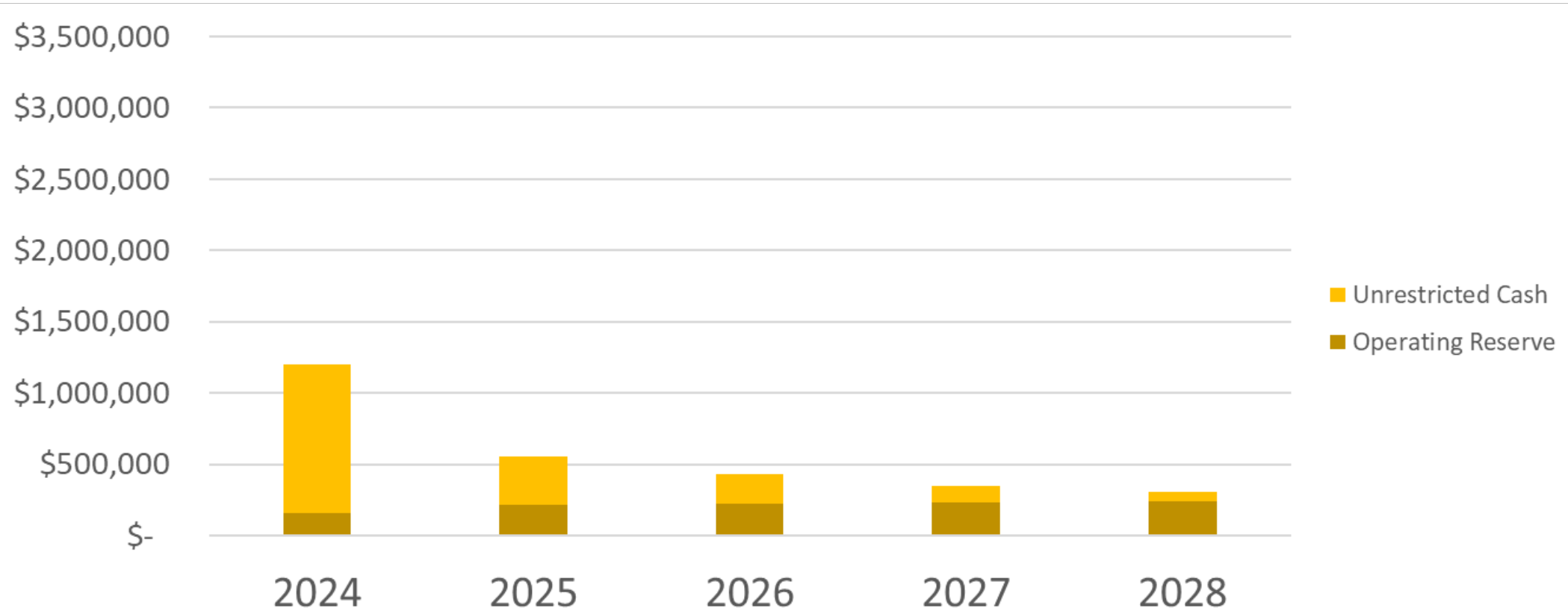
## **SOLID WASTE FUND: ALTERNATIVE 4**

- 50% of Baler Facility funded from another source
- Same Tipping Rate as Alternative 3
- 7% rate increase compared to 14% (Alt 1) or 24% (Alt 2)

# SOLID WASTE FUND: ALTERNATIVE 4 CASH FLOW



# SOLID WASTE FUND: ALTERNATIVE 4 CASH RESERVES



Takeaway: Revenue increases are needed but at a much lower level if Baler Facility funding can come from a different source

# SOLID WASTE ALTERNATIVE SUMMARY - 2025

	Dumpster Lease	Commercial Pick-Up Service	Landfill Drop-Off Commercial	Residential Pick-Up Services	Residential Pick-Up Elder Service
Current	\$30	\$25	\$10	\$46	\$23
Alternative 1	\$34	\$28	\$11	\$52	\$26
Alternative 2	<b>\$38</b>	<b>\$32</b>	<b>\$13</b>	<b>\$58</b>	<b>\$29</b>
Alternative 3	\$34	\$28	<b>\$20</b>	\$52	\$26
Alternative 4	<b>\$32</b>	<b>\$27</b>	<b>\$20</b>	<b>\$49</b>	<b>\$25</b>

# 2025 RECOMMENDATIONS

Water:  
Alternative 1

2025	2026	2027	2028	2029
0%	0%	0%	0%	0%

Sewer:  
Alternative 2

2025	2026	2027	2028	2029
19%	19%	12%	3.7% (CPI)	3.7% (CPI)

Solid Waste:  
Alternative 4

2025	2026	2027	2028	2029
7%	7%	7%	7%	5%

# AFFORDABILITY

Kotzebue MHI = \$101,071

Source	US EPA	ADEC	VSWP
Affordability (% of MHI)	4.5%	5%	See Matrix for Medium Burden
Annual Cost to Customers	\$4,548	\$5,054	\$2,616
<b>Monthly Cost to Customers</b>	<b>\$379</b>	<b>\$421</b>	<b>\$218</b>

# AFFORDABILITY CONTINUED

Affordability Framework of the Village Safe Water Program (VSWP):

- **FCI Score** of 2.3 (Medium Burden) based on socioeconomic indicators such as households on SNAP, households below the poverty level, and the amount of working age adults with full time jobs.
- **RI Score** is 2.8% (Medium Burden) based on the percent burden on the lowest income, second lowest income, and middle income.
- **Existing Rates** are considered a medium burden
- **Proposed Rates** remains within the medium burden classification

The Affordability Framework

		Residential Indicator		
		Low Burden > 0% to ≤ 2%	Medium Burden > 2% to ≤ 5%	High Burden > 5%
Financial Capability Indicator	Strong > 2.5 to ≤ 3.0	Low Burden	Low Burden	Medium Burden
	Mid-Range > 1.5 to ≤ 2.5	Low Burden	Medium Burden	High Burden
	Weak ≥ 1.0 to ≤ 1.5	Medium Burden	High Burden	High Burden

# COMBINED WATER AND SEWER RESIDENTIAL RATES

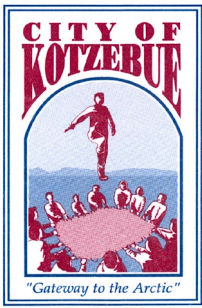
Fund	Existing	2025 Proposed
Water	\$ 101.46	\$ 101.00
Sewer	\$ 57.18	\$ 68.00
<b>Combined</b>	<b>\$ 158.64</b>	<b>\$ 169.00</b>

# COMBINED WATER AND SEWER RATE COMPARISON (2020 DATA)

Utilities	Monthly Fees
Port Alsworth	\$ 479
Naknek	\$ 392
Sterling	\$ 355
Tazlina	\$ 316
Bethel	\$ 247
Nome	\$ 204
Utqiagvik	\$ 187
<b>Kotzebue</b>	<b>\$ 169</b>

# THANK YOU...

**Any Questions? Comments?**



**CITY OF KOTZEBUE**

**RESOLUTION NO. 26-20**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE SUBMISSION OF A VILLAGE IMPROVEMENT FUND APPLICATION IN THE AMOUNT OF \$376,112.92 FOR THE PURCHASE OF A NEW SEWER JETTER.**

**WHEREAS,** the City of Kotzebue is responsible for operating and maintaining critical public infrastructure, including water and sewer systems that support the health, safety, and well-being of residents; and

**WHEREAS,** the City’s current sewer jetter is aged and dates back to the 1990s, making it increasingly difficult to rely on for emergency response, routine maintenance, and prevention of sewer line issues; and

**WHEREAS,** maintaining sewer lines in Arctic conditions is especially important because frozen sewer lines can create serious public health, sanitation, and infrastructure concerns for residents and public facilities; and

**WHEREAS,** a new sewer jetter would allow the City to better prepare for and respond to water and sewer issues, improve routine maintenance, reduce the likelihood of frozen or clogged sewer lines, and support faster response during infrastructure emergencies; and

**WHEREAS,** the Village Improvement Fund provides important funding opportunities for communities to address local infrastructure needs and improve public services; and

**WHEREAS,** the City of Kotzebue seeks to apply for Village Improvement Funds in the amount of \$376,112.92 for the purchase of a new sewer jetter; and

**WHEREAS,** the City Council finds that this project is necessary and in the best interest of the community.

**NOW, THEREFORE, BE IT RESOLVED,** that the City Council of the City of Kotzebue authorizes the submission of a Village Improvement Fund application in the amount of \$376,112.92 for the purchase of a new sewer jetter.

**BE IT FURTHER RESOLVED** that the City Manager, or their designee, is authorized to prepare, submit, and execute any documents necessary for the Village Improvement Fund application and related project requirements.

**PASSED AND APPROVED** by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 20<sup>th</sup> day of May 2026.

**CITY OF KOTZEBUE**

\_\_\_\_\_  
Saima Chase  
*Mayor*

ATTEST: [SEAL]

\_\_\_\_\_  
Donald Jones Jr  
*City Clerk*



ALASKA MUNICIPAL EQUIPMENT  
16924 Snowmobile Ln. Ste. B Eagle River, AK 99577

Quote Date: 03/16/2026  
Prepared By: Jim Lackey  
Cell: (907) 841-9999  
Email:  
[jlackey@bsiequipment.com](mailto:jlackey@bsiequipment.com)

QUOTE FOR: City of Kotzebue  
CONTACT: Charlie Gallahorn  
PHONE: (907) 442-5207  
EMAIL: [CGallahorn@Kotzebue.org](mailto:CGallahorn@Kotzebue.org)

**Sourcewell Quote**  
QUOTE VALID THROUGH  
04/16/2026

### New 2026 Sewer Equipment Co. of America Model 800-HPR-ECO Series IV on a 2027 Freightliner M2 106 Plus Chassis

800-HPR ECO Series IV Truck Jet		
<b>Rear Compartment Options:</b>	<b>Hose Reel &amp; Hose Option:</b>	<b>Nozzles &amp; Accessories:</b>
Giant 65 GPM @ 2000 PSI w/30 Min Run Dry Capability	Telescoping & Rotating Safety Reel w/700' Capacity of 1" Hose	10' Leader Hose
Hydrostatic Drive Via Trans Power PTO	<b>Tank &amp; Fill:</b>	BB Hose Guide
Hydraulic Pressure Guage	1500 Gallon Duraprolene™ (Black)	Chisel Point Penetrating Nozzle
Lighted NEMA 4 Control Panel	Water Tank w/10 Year Warranty	Dual Degree Flushing Nozzle
Tachometer / Hour Meter	2.5" Fill System	Finned Nozzle Extension
Air Purge Valve	<b>Truck:</b>	Nozzle Rack
Recirculation System at Highway Speed	Mounting to Approved Chassis	25' Fill Hose
Painted Steel Shroud Enclosure w/3 Roll-Up Doors	Mudflaps & Aluminum Side Skirting	Washdown Gun w/25' Ext. Hose
Midship Water Manifold System	Bumper / Hitch Receiver	Upstream Pulley Guide
Consolidated Water Drain System	Aluminum Underbody Toolboxes (2) Per Side, (1) Rear	Operations, Maintenance, Safety Manuals
80,000 BTU Compartment Heater	D.O.T. Approved LED Lighting	

**REAR COMPARTMENT OPTIONS:**

- LATERAL LINE CLEANING KIT (300' x 1/2" sewer hose on a stationary reel w/ variable electric rewind. Includes a dedicated auxiliary cleaning circuit rated at system pressure, a flushing nozzle, and a penetrating nozzle.)
- WASHDOWN SYSTEM W/ 50FT RETRACTABLE HOSE REEL
- 800,000 BTU WATER HEATER RATED 20GPM @ SYSTEM PRESSURE - 60°F HEAT RISE (not available w/ winterization system or foaming root control options)
- POLAR PACK INSULATION SYSTEM (Includes a sealed underbelly and insulated walls.)

**HOSE REEL AND HOSE OPTIONS:**

- 1" ID x 2,500 PSI OPERATING PRESSURE - PER FT = 600'
- MANUAL LEVELWIND FOOTAGE COUNTER (not compatible with auto-levelwind option)
- DIGITAL "SMART COUNTER" FOOTAGE METER +3% ACCURANCY

**TANK & FILL OPTION:**

- FILL HOSE STORAGE TANK
- 2" WYE-STRAINER ON INLET FILL SYSTEM

**ELECTRICAL & LIGHTING:**

- LED COMPARTMENT LIGHT LED FLOOD LIGHT (FACTORY STANDARD)
- LED TOOLBOX LIGHTING
- LED MANHOLE AREA WORK LIGHT MOUNTED ON HOSE REEL
- LED WORK LIGHT PACKAGE (4 lights total - 1 light right side of shroud, 1 light left side of shroud, and 2 lights on rear)
- LED STROBE LIGHT PACKAGE (8 lights total - 2 lights in grill, 2 lights right side of shroud, 2 lights left side of shroud, and 2 lights on rear)
- WIRELESS REMOTE PENDANT CONTROL (w/ hose reel payout/retrieve, throttle up/down, water on/off, water pressure up/down, hose reel speed up/down, water pressure display, and kill switch)
- WIRELESS REMOTE ALARM (buzzer alarm sounds when truck is taken out of neutral with remote not in charging dock)

**PAINT:**

- "SHROUD - UNPAINTED ALUMINUM OR STEEL PAINTED WHITE (specify custom color in special options)  
HOSE REEL & UPRIGHT - STANDARD SEWER BLUE (specify custom color in special options)  
FRAME & FENDERS - STANDARD BLACK (not customizable)  
SHROUD DECAL - STANDARD SEWER BLUE (specify custom color in special options)"

**TRUCK MOUNTING AND TOOL STORAGE OPTIONS:**

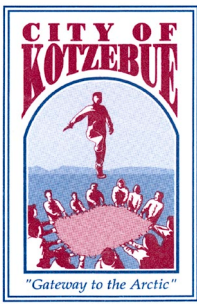
- NON-STOCK CHASSIS MOUNTING ALTERATIONS
- AIR PURGE SYSTEM (powered via chassis air system)
- REAR BACKUP CAMERA W/ 7" COLOR MONITOR MOUNTED IN CAB
- REAR DOOR ACCESS (step mounted on rear bumper and grab handle on shroud)
- SIX 28" D.O.T. SAFETY CONES AND HOLDER
- LONG HANDLE TOOL STORAGE (two 4" tubes behind lockable shroud door)

**OPTION ITEMS:**

- ENZ eBomb Camera

<b>Manufacturers Price:</b>	<b>\$ 241,436.00</b>
<b>Sourcewell Discount:</b>	<del>\$7,243.08</del>
	<b>\$ 234,192.92</b>
<b>Freight – Factory in Illinois to Tacoma, WA:</b>	<b>\$ 8,068.00</b>
<b>AML Freight –Tacoma, WA to Kotzebue, AK:</b>	<b>\$ 13,663.00</b>
<b>ENZ eBomb Camera (includes shipping):</b>	<b>\$ 12,028.00</b>
<b>Training at Location/Kotzebue &amp; PDI:</b>	<u>\$ 2,600.00</u>
	<b>\$ 270,551.92</b>
<b>2027 Freightliner M2 106 Plus Chassis Price:</b>	<b>\$ 105,561.00</b>
<b>Freight – Tacoma, WA to Anchorage, AK included in Chassis Price</b>	
<b><i>Total Purchase Price with Trade-In:</i></b>	<b><i>\$ 376,112.92</i></b>

**This pricing is in accordance with the terms and conditions set forth by and for Sourcewell Contracting.  
Reference Sewer Equipment No. 101221-SCA City of Kotzebue Member No. 190904**



**CITY OF KOTZEBUE**

**RESOLUTION NO. 26-21**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE SUBMISSION OF A VILLAGE IMPROVEMENT FUND APPLICATION IN THE AMOUNT OF \$131,195.00 FOR THE PURCHASE OF POLICE DEPARTMENT VEHICLES.**

- WHEREAS,** the City of Kotzebue is responsible for supporting public safety services and ensuring that the Kotzebue Police Department has reliable equipment and vehicles to respond to emergencies, calls for service, and community safety needs; and
- WHEREAS,** police vehicles are essential for daily law enforcement operations, emergency response, officer safety, and public service throughout the community; and
- WHEREAS,** the Kotzebue Police Department has existing vehicles that are aged and require ongoing repairs and maintenance; and
- WHEREAS,** the cost of maintaining certain current vehicles now exceeds, or is expected to exceed, the value and usefulness of those vehicles; and
- WHEREAS,** continued reliance on vehicles with high maintenance needs may create delays in response, increase operating costs, and reduce the reliability of public safety services; and
- WHEREAS,** the City of Kotzebue seeks to apply for Village Improvement Funds in the amount of **\$131,195.00** to purchase police department vehicles, including a Chief of Police vehicle and one additional police vehicle; and
- WHEREAS,** the City Council finds that replacing these vehicles is necessary to support reliable police operations and is in the best interest of the health, safety, and welfare of the community.

**NOW, THEREFORE, BE IT RESOLVED,** that the City Council of the City of Kotzebue authorizes the submission of a Village Improvement Fund application in the amount of **\$131,195.00** for the purchase of police department vehicles, including a Chief of Police vehicle and one additional police vehicle.

**BE IT FURTHER RESOLVED** that the City Manager, or their designee, is authorized to prepare, submit, and execute any documents necessary for the Village Improvement Fund application and related project requirements.

**PASSED AND APPROVED** by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 20<sup>th</sup> day of May 2026.

**CITY OF KOTZEBUE**

\_\_\_\_\_  
Saima Chase  
*Mayor*

ATTEST: [SEAL]

\_\_\_\_\_  
Donald Jones Jr  
*City Clerk*

**Attachments:**

- **Exhibit A:** 2026 F-150 Police Responder Quote [17 pages]
- **Exhibit B:** 2026 F-150 4x4 Regular Cab Quote [19 pages]

PRICE \$77,485  
SPECIAL ORDER  
FOB KOTZEBUE

Section XI, Item b)

INCLUDES:FOLDING HARD PANEL TONNEAU COVER, PUSH BUMPER, EMERGENCY LIGHT PACKAGE, CONSOLE W/ CONTROLLER, DECALS, DUAL PRISONER PARTITION, DUAL WEAPON MOUNT AND TIMER.

2026 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 615



**Client Proposal**

Prepared by:

Justin Potter

Office: 907-793-8213

Email: justinpotter@kendallauto.com

Date: 01/27/2026



Kendall Ford Fleet | 431 Unga Street, Anchorage, Alaska, 99504

Exhibit A to Resolution 26-21 for RCCM May 20, 2026

Office: 907-793-61

61

Prepared by: Justin Potter  
01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

2026 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 615

As Configured Vehicle

Code	Description
<b>Base Vehicle</b>	
W1P	Base Vehicle Price (W1P)
<b>Packages</b>	
150A	<p><b>Equipment Group 150A</b></p> <p><i>Includes:</i></p> <ul style="list-style-type: none"> <li>- Engine: 3.5L V6 EcoBoost 120-MPH top speed.</li> <li>- Transmission: Electronic 10-Speed Automatic <i>Includes selectable drive modes: normal/tow-haul/snow-wet/EcoSelect/sport and SelectShift automatic with progressive range select.</i></li> <li>- Electronic Locking w/3.31 Axle Ratio</li> <li>- GVWR: 7,075 lbs Payload Package</li> <li>- Tires: LT265/70R18 BSW A/T</li> <li>- Wheels: 18" Steel</li> <li>- HD Police-Grade Cloth 40/Blank/40 Front-Seats <i>Includes reduced bolsters, 8-way power driver/manual passenger, built-in steel intrusion plates in both front-seatbacks, center-section deleted (restraint control module cover provided) and vinyl rear bench.</i></li> <li>- Radio: AM/FM Stereo w/6 Speakers - SYNC 4 <i>Includes 12" LCD capacitive touchscreen with swipe capability, AppLink with App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility, digital owners manual and conversational voice command recognition.</i></li> </ul>
<b>Powertrain</b>	
998	<p><b>Engine: 3.5L V6 EcoBoost</b></p> <p>120-MPH top speed.</p>
44G	<p><b>Transmission: Electronic 10-Speed Automatic</b></p> <p><i>Includes selectable drive modes: normal/tow-haul/snow-wet/EcoSelect/sport and SelectShift automatic with progressive range select.</i></p>
XL3	<b>Electronic Locking w/3.31 Axle Ratio</b>
STDGV	<b>GVWR: 7,075 lbs Payload Package</b>
<b>Wheels &amp; Tires</b>	
STDTR	<b>Tires: LT265/70R18 BSW A/T</b>
STDWL	<b>Wheels: 18" Steel</b>
<b>Seats &amp; Seat Trim</b>	
P	<b>HD Police-Grade Cloth 40/Blank/40 Front-Seats</b>

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared by: Justin Potter  
01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

2026 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 615

As Configured Vehicle (cont'd)

Code	Description
<b>Other Options</b>	<i>Includes reduced bolsters, 8-way power driver/manual passenger, built-in steel intrusion plates in both front-seatbacks, center-section deleted (restraint control module cover provided) and vinyl rear bench.</i>
145WB	145" Wheelbase
PAINT	Monotone Paint Application
STDRD	Radio: AM/FM Stereo w/6 Speakers
	<i>Includes: - SYNC 4 Includes 12" LCD capacitive touchscreen with swipe capability, AppLink with App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility, digital owners manual and conversational voice command recognition.</i>
942	Daytime Running Lamps (DRL) The non-controllable 942 Daytime Running Lamps (DRL) replace the standard Daytime Running Lamps (DRL) (on/off cluster controllable).
18B	Black Platform Running Boards
41H	Engine Block Heater
67T	Integrated Trailer Brake Controller
17R	Rear-Door Controls Inoperable <i>For locks, handles and windows. Note: Can manually remove window or door disable plate with special tool. Locks/windows operable from driver's door switches.</i>
54R	Power Glass Heated Sideview Mirrors <i>Includes manual folding, turn signal and black skull caps.</i>
59S	High-Intensity LED Security Approach Lamps <i>Includes LED sideview mirror lights. Note: LED sideview mirror lights are not directional police spot lamps.</i>
67P	Remote Keyless-Entry Key Fob w/o Key Pad <i>Less PATS. Includes 4-key fobs and perimeter anti-theft alarm. Note: Available with Keyed Alike. However, key fobs are not fobbed alike when ordered with Keyed Alike.</i>

Exterior Color

M7\_05 Carbonized Gray Metallic

Interior Color

PB\_02 Black w/HD Police-Grade Cloth 40/Blank/40 Front-Seats

Prepared by: Justin Potter  
01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

## 2026 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 615

# Selected Equip & Specs

## Dimensions

- Conventional Capacity: 10,400 lbs.
- Fifth-wheel towing capacity: 8,800 lbs.
- Front brake diameter: 13.8"
- Cargo box length: 66.0"
- Cargo box volume: 52.8 cu.ft.
- Cargo box max width: 65.2"
- Cargo box length feet: 5.5
- Vehicle body width: 79.9"
- Wheelbase: 145.0"
- Front track: 67.9"
- Frame section modulus: 5.2 cu.in.
- Front bumper to front axle: 37.6"
- GCWR: 16,800 lbs.
- Gooseneck towing capacity: 8,800 lbs.
- Rear brake diameter: 13.8"
- Cargo box min width: 50.6"
- Pickup box depth: 21.4"
- Cargo box tailgate width: 60.3"
- Vehicle body length: 231.7"
- Vehicle body height: 77.2"
- Vehicle turning radius: 23.9'
- Rear track: 67.9"
- Frame yield strength (psi): 49300.0
- Interior rear cargo volume with seats folded: 50.9 cu.ft.
- Max interior rear cargo volume: 50.9 cu.ft.
- Total passenger volume: 131.9 cu.ft.
- Headroom first-row: 40.8"
- Headroom second-row: 40.4"
- Leg room first-row: 43.9"
- Leg room second-row: 43.6"
- Shoulder room first-row: 66.7"
- Shoulder room second-row: 66.0"
- Hip room first-row: 62.5"
- Hip room second-row: 62.6"

## Powertrain

- Spark ignition system
- Engine cylinders: V-6
- Torque: 500 lb.-ft. @3100 RPM
- Radiator
- Automatic full-time 4WD
- Recommended fuel: regular unleaded
- All-speed ABS and driveline traction control
- Driver selectable rear locking differential
- 3.5L V-6 port/direct injection, DOHC, variable valve control, twin turbo, engine with 400HP
- Horsepower: 400 HP@6000 RPM
- \* **Engine block heater**
- 10-speed automatic
- Four-wheel drive
- Easy Fuel capless fuel filler
- Electronic transfer case shift
- Auto locking hub control

## Fuel Economy and Emissions

- Fuel economy (city/highway/combined): 17 mpg/23 mpg/19 mpg
- Fuel economy city: 17 mpg
- Fuel economy combined: 19 mpg
- Fuel economy highway: 23 mpg
- Gasoline secondary fuel type
- LEV3-ULEV70 emissions

## Suspension and Handling

- Off-road ride suspension
- Heavy-duty front shock absorbers
- Heavy-duty rear shock absorbers

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Exhibit A to Resolution 26-21 for RCCM May 20, 2026

Prepared by: Justin Potter  
01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

## 2026 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 615

# Selected Equip & Specs (cont'd)

## Driveability

- 4-wheel disc brakes
- 4-wheel antilock (ABS) brakes
- Electronic parking brake
- Automatic brake hold
- Hill Descent Control
- Independent front suspension
- Heavy-duty front anti-roll bar
- Rigid axle rear suspension
- Speed sensitive power steering
- Rack-pinion steering
- Front and rear ventilated disc brakes
- Four channel ABS brakes
- Post Collision Braking automatic post-collision braking system
- Brake assist system
- Hill start assist
- Double wishbone front suspension
- Front coil springs
- Leaf spring rear suspension
- Electric power-assist steering system
- 2-wheel steering system

## Body Exterior

- Trailer wiring harness
- \* **Running boards**
- Standard style pickup box
- Monotone paint
- Black door handles
- 2 front tow hooks
- Rear bumper step
- Black grille
- \* **Exterior mirror LED spot lights**
- Black door mirrors
- Conventional right rear passenger door
- Active grille shutters
- 18 x 8.5-inch front and rear steel wheels
- Dynamic Hitch Assist vehicle to trailer hitching assist
- 4 doors
- Pickup bed-rail protectors
- Black side window trim
- Black front bumper
- Black rear bumper
- Black front bumper rub strip
- Standard style side mirrors
- \* **Turn signal indicator in door mirrors**
- Conventional left rear passenger door
- Tailgate
- LT265/70RS18 AT BSW front and rear tires

## Convenience

- SYNC 4 with Enhanced Voice Recognition (Alexa-Built-In) built-in virtual assistant
- \* **Keyfob activated door locks**
- Auto-locking doors
- Cruise control with steering wheel mounted controls
- Power first-row windows
- Front beverage holders
- 6 beverage holders
- Rear door bins
- Instrument panel bin
- Retained accessory power
- Power door locks with 2 stage unlocking
- \* **All-in-one remote fob and ignition key**
- Power tailgate/rear door lock
- Day/Night rearview mirror
- Fixed rear windshield
- Standard glove box
- Driver and passenger door bins
- Rear beverage holders
- Dashboard storage
- Cabback insulator

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Exhibit A to Resolution 26-21 for RCCM May 20, 2026

Prepared by: Justin Potter  
01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

## 2026 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 615

### Selected Equip & Specs (cont'd)

- Over the air updates

- PRND in IP

#### Comfort

- Manual climate control
- Rear under seat climate control ducts
- Full headliner coverage
- Full floor coverage
- Carpet rear seatback upholstery
- Manual tilting steering wheel
- Cabin air filter
- Cloth headliner material
- Full vinyl floor covering
- Vinyl rear seat upholstery
- Urethane steering wheel
- Manual telescopic steering wheel

#### Seats and Trim

- Seating capacity: 5
- Driver seat with 8-way directional controls
- Height adjustable front seat head restraints
- Power reclining driver seat
- Power driver seat fore/aft control
- Manual reclining passenger seat
- Fixed rear seats
- Split-bench rear seat
- Cloth front seat upholstery
- 40-40 bucket front seat
- Front passenger seat with 4-way directional controls
- Manual front seat head restraint control
- Power height adjustable driver seat
- Power driver seat cushion tilt
- Manual passenger seat fore/aft control
- Height adjustable rear seat head restraints
- Driver seat with 2-way power lumbar

#### Entertainment Features

- TV receiver/streaming
- 12 inch primary display
- AM/FM stereo radio
- In-vehicle audio
- FM radio
- Radio data system (RDS)
- Internet radio capability
- Speakers number: 6
- SYNC 4 voice activated audio controls
- Wireless audio streaming
- 2 total number of 1st row displays
- Primary touchscreen display
- AM/FM
- AM radio
- Seek scan
- SYNC 4 external memory control
- Standard grade speakers
- Steering wheel mounted audio controls
- Speed sensitive volume
- Fixed audio antenna

#### Lighting, Visibility and Instrumentation

- Analog instrumentation display
- Digital clock
- Exterior temperature display
- Driver information center
- Oil pressure gauge
- Transmission fluid temperature gauge
- Gauge cluster display size (inches): 4.00
- Trip odometer
- Compass
- Redundant digital speedometer
- Tachometer
- Engine/electric motor temperature gauge
- Engine hour meter
- Light tinted windows

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Exhibit A to Resolution 26-21 for RCCM May 20, 2026

Prepared by: Justin Potter  
01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

2026 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 615

Selected Equip & Specs (cont'd)

- Reflector headlights
- Ford Co-Pilot360 - Autolamp auto on/off headlight control
- Delay-off headlights
- Variable intermittent front windshield wipers
- Variable instrument panel light
- Daytime running lights
- Fade interior courtesy lights
- LED low and high beam headlights
- Multiple enclosed headlights
- Ford Co-Pilot360 - Auto High Beam auto high-beam headlights
- Illuminated entry
- Ambient lighting
- High mounted center stop light
- Pickup box cargo light

Technology and Telematics

- SYNC 4 911 Assist emergency SOS system via mobile device
- SYNC 4 AppLink/Apple CarPlay/Android Auto smart device wireless mirroring
- 1 USB port
- SYNC 4 handsfree wireless device connectivity
- FordPass Connect 5G mobile hotspot internet access

Safety and Security

- Driver front impact airbag
- Safety Canopy System curtain first and second-row overhead airbags
- Seat mounted side impact front passenger airbag
- 6 airbags
- Front height adjustable seatbelts
- 2 seatbelt pre-tensioners
- Security system
- Ford Co-Pilot360 - Lane-Keeping Assist
- Automatic Emergency Braking forward collision mitigation
- Ford Co-Pilot360 - Pre-Collision Assist with Pedestrian Detection
- Reverse Camera rear mounted camera
- Reverse Sensing System rear parking sensors
- Seat mounted side impact driver airbag
- Passenger front impact airbag
- Airbag occupancy sensor
- Rear seat center 3-point seatbelt
- Front seatbelt pretensioners
- Fleet Telematics Modem vehicle tracker
- \* **Remote panic alarm**
- BLIS with Trailer Tow Coverage blind spot warning
- Ford Co-Pilot360 - Reverse Brake Assist collision mitigation
- Driver Alert
- AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover
- Manual rear child safety door locks

Dimensions

General Weights

Curb weight .....	5,051 lbs.	Rear curb weight .....	2,108 lbs.
GVWR .....	7,075 lbs.	Payload .....	1,965 lbs.

Trailing Weights

Fifth-wheel towing capacity .....	8,800 lbs.	Gooseneck towing capacity .....	8,800 lbs.
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Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared by: Justin Potter  
01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

2026 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 615

**Selected Equip & Specs (cont'd)**

Conventional capacity ..... 10,400 lbs. GCWR ..... 16,800 lbs.

*Front Weights*

Front curb weight ..... 2,943 lbs. GAWR front ..... 3,525 lbs.  
Axle capacity front ..... 4,050 lbs. Spring rating front ..... 3,525 lbs.  
Tire/wheel capacity front ..... 3,800 lbs.

*Rear Weights*

GAWR rear ..... 3,800 lbs. Axle capacity rear ..... 3,800 lbs.  
Spring rating rear ..... 3,800 lbs. Tire/wheel capacity rear ..... 3,800 lbs.

*Off Road*

Min ground clearance ..... 9.4" Loading floor height ..... 34.9 "

*Exterior Measurements*

Vehicle body length ..... 231.7" Vehicle body width ..... 79.9"  
Vehicle body height ..... 77.2" Wheelbase ..... 145.0"  
Front brake diameter ..... 13.8" Cargo box length ..... 66.0"  
Rear brake diameter ..... 13.8" Cargo box min width ..... 50.6"  
Cargo box volume ..... 52.8 cu.ft. Pickup box depth ..... 21.4"  
Cargo box max width ..... 65.2" Cargo box tailgate width ..... 60.3"  
Cargo box length feet ..... 5.5 Front track ..... 67.9"  
Rear track ..... 67.9" Vehicle turning radius ..... 23.9'  
Frame section modulus ..... 5.2 cu.in. Frame yield strength (psi) ..... 49300.0  
Front bumper to front axle ..... 37.6"

*Interior Measurements*

Max interior rear cargo volume ..... 50.9 cu.ft. Interior rear cargo volume with seats folded 50.9 cu.ft.

*Interior Volume*

Total passenger volume ..... 131.9 cu.ft.

*Headroom*

Headroom first-row ..... 40.8" Headroom second-row ..... 40.4"

*Legroom*

Leg room first-row ..... 43.9" Leg room second-row ..... 43.6"

*Shoulder Room*

Shoulder room first-row ..... 66.7" Shoulder room second-row ..... 66.0"

*Hip Room*

Hip room first-row ..... 62.5" Hip room second-row ..... 62.6"

**Powertrain**

*Engine*

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01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

2026 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 615

Selected Equip & Specs (cont'd)

Engine 3.5L V-6 port/direct injection, DOHC, variable valve control, twin turbo, engine with 400HP  
 Engine cylinders ..... V-6  
 Ignition ..... Spark ignition system  
 Engine block material ..... Aluminum engine block

Valves per cylinder ..... 4  
 Engine location ..... Front mounted engine  
 Engine mounting direction ..... Longitudinal mounted engine  
 Cylinder head material ..... Aluminum cylinder head

Engine Specs

Displacement ..... 3.5L  
 Bore ..... 3.64"  
 Compression ratio ..... 10.5

cc ..... 213.3 cu.in.  
 Stroke ..... 3.41"  
 SAEJ1349 ..... AUG2004 compliant

Engine Power

Horsepower ..... 400 HP@6000 RPM

Torque ..... 500 lb.-ft.@3100 RPM

Alternator

Alternator amps ..... 240A

Alternator type ..... Heavy-duty alternator

Battery

Battery amps ..... 80Ah  
 Battery rating ..... 800CCA

Battery type ..... HD lead acid battery  
 Battery run down protection ..... Battery run down protection

Engine Extras

\* **Block heater** ..... **Engine block heater**

Radiator ..... Radiator

Transmission

Transmission ..... 10-speed automatic  
 Overdrive transmission ..... Overdrive transmission  
 First gear ratio ..... 4.696  
 Third gear ratio ..... 2.146  
 Fifth gear ratio ..... 1.52  
 Reverse gear ratio ..... 4.866  
 Eighth gear ratio ..... 0.854  
 Tenth gear ratio ..... 0.636

Transmission electronic control ..... Transmission electronic control  
 Lock-up transmission ..... Lock-up transmission  
 Second gear ratio ..... 2.985  
 Fourth gear ratio ..... 1.769  
 Sixth gear ratio ..... 1.275  
 Seventh gear ratio ..... 1  
 Ninth gear ratio ..... 0.689  
 Selectable mode transmission ..... Selectable mode transmission

Sequential shift control ..... SelectShift Sequential shift control

Drive Type

4WD type ..... Automatic full-time 4WD

Drive type ..... Four-wheel drive

Drivetrain

Axle ratio ..... 3.31

Exhaust

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Price Level: 615

Selected Equip & Specs (cont'd)

Tailpipe ..... Stainless steel single exhaust

Fuel

Fuel type ..... regular unleaded

Fuel Tank

Capless fuel filler ..... Easy Fuel capless fuel filler

Fuel tank capacity ..... 25.99 gal.

Drive Feature

Traction control ..... All-speed ABS and driveline traction control

Locking hub control ..... Auto locking hub control

Transfer case ..... Electronic transfer case shift

Rear locking differential ..... Driver selectable rear locking differential

Provisions

Provisions ..... Police/fire provisions

Fuel Economy and Emissions

Fuel Economy

Secondary fuel type ..... Gasoline secondary fuel type  
Fuel economy city ..... 17 mpg  
Fuel economy (city/highway/combined) ..... 17 mpg/23 mpg/19 mpg

Fuel economy combined ..... 19 mpg  
Fuel economy highway ..... 23 mpg  
Fuel economy status ..... Previous year fuel economy status

Emissions

Emissions ..... LEV3-ULEV70 emissions

Emissions tiers ..... Tier 3 Bin 70 emissions

Green Values

Energy Impact Score (Barrels per year) ..... 17.3

Carbon FP / Tailpipe and upstream total GHG (CO2, tons per year) ..... 9.3

Suspension and Handling

Suspension

Suspension ..... Off-road ride suspension

Front shock absorbers ..... Heavy-duty front shock absorbers

Rear shock absorbers ..... Heavy-duty rear shock absorbers

Driveability

Brakes

Brake type ..... 4-wheel disc brakes

Ventilated brakes ..... Front and rear ventilated disc brakes

ABS brakes ..... Four channel ABS brakes

Electronic parking brake ..... Electronic parking brake

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**Selected Equip & Specs (cont'd)**

ABS brakes ..... 4-wheel antilock (ABS) brakes

Post collision braking system ..... Post Collision Braking automatic post-collision braking system

*Brake Assistance*

Hill start assist ..... Hill start assist  
Brake assist system ..... Brake assist system

Hill control ..... Hill Descent Control

*Front Suspension*

Front anti-roll ..... Heavy-duty front anti-roll bar  
  
Suspension type front ..... Double wishbone front suspension

Suspension ride type front ..... Independent front suspension

*Front Spring*

Regular front springs ..... Regular front springs

Springs front ..... Front coil springs

*Rear Spring*

Springs rear ..... Rear leaf springs

Rear springs ..... Regular grade rear springs

*Rear Suspension*

Suspension type rear ..... Leaf spring rear suspension

Suspension ride type rear ..... Rigid axle rear suspension

*Steering*

Steering ..... Electric power-assist steering system  
Speed sensitive steering ..... Speed sensitive power steering

Steering type ..... Rack-pinion steering  
Steering type number of wheels ..... 2-wheel steering system

**Exterior**

*Front Wheels*

Front wheels diameter ..... 18"

Front wheels width ..... 8.5"

*Rear Wheels*

Rear wheels diameter ..... 18"

Rear wheels width ..... 8.5"

*Front And Rear Wheels*

Appearance ..... none

Material ..... steel

*Front Tires*

Aspect ..... 70  
Sidewalls ..... BSW  
Tread ..... AT  
Width ..... 265mm

Diameter ..... 18"  
Speed ..... S  
Type ..... LT

*Rear Tires*

Aspect ..... 70  
Sidewalls ..... BSW  
Tread ..... AT

Diameter ..... 18"  
Speed ..... S  
Type ..... LT

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Selected Equip & Specs (cont'd)

Width ..... 265mm

Body Exterior

Trailer

Towing class ..... Class IV tow rating  
Towing wiring harness ..... Trailer wiring harness  
Towing trailer sway ..... Trailer sway control  
Towing hitch ..... Trailer hitch  
**\* Towing brake controller ..... Trailer brake controller**

Exterior Features

Box style ..... Standard style pickup box  
**\* Running boards ..... Running boards**  
Number of doors ..... 4 doors  
Skid plate ..... 3 underbody skid plates

Body

Body panels ..... Aluminum body panels with side impact beams

Mirrors

**\* Turn signal in door mirrors ..... Turn signal indicator in door mirrors**

Spare Tire

Spare tire ..... Full-size spare tire with steel wheel  
Spare tire location ..... Crank-down spare tire

Tires

Front tires LT load rating ..... C  
Rear tires LT load rating ..... C

Wheels

Wheel covers ..... Full wheel covers

Convenience

Technology

Built-in virtual assistant SYNC 4 with Enhanced Voice Recognition (Alexa-Built-In) built-in virtual assistant

Door Locks

Door locks ..... Power door locks with 2 stage unlocking  
**\* All-in-one key ..... All-in-one remote fob and ignition key**  
Tailgate control ..... Power tailgate/rear door lock  
**\* Keyfob door locks ..... Keyfob activated door locks**  
Auto door locks ..... Auto-locking doors

Cruise Control

Cruise control ..... Cruise control with steering wheel mounted controls

Rear View Mirror

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**Selected Equip & Specs (cont'd)**

Day/Night rearview mirror . . . Day/Night rearview mirror

*Exterior Mirrors*

Door mirrors . . . . . Power door mirrors  
\* **Heated door mirrors Heated driver and passenger side door mirrors**

Folding door mirrors . . . . . Manual folding door mirrors

*Front Side Windows*

First-row windows . . . . . Power first-row windows

*Overhead Console*

Overhead console . . . . . Mini overhead console

Overhead console storage Overhead console storage

*Passenger Visor*

Visor passenger mirror . . . . . Passenger visor mirror

*Power Outlets*

12V power outlets . . . . . 2 12V power outlets

*Rear Windshield*

Rear windshield . . . . . Fixed rear windshield

*Storage*

Door bins front . . . . . Driver and passenger door bins  
Number of beverage holders . . . . . 6 beverage holders  
Beverage holders rear . . . . . Rear beverage holders  
Instrument panel storage . . . . . Instrument panel bin

Door bins rear . . . . . Rear door bins  
Beverage holders . . . . . Front beverage holders  
Glove box . . . . . Standard glove box  
Dashboard storage . . . . . Dashboard storage

*Windows Feature*

One-touch up window . . . . . Driver and passenger one-touch up windows

One-touch down window . . . . . Driver and passenger one-touch down windows

*Windows Rear Side*

Second-row windows . . . . . Power second-row windows

*Miscellaneous*

Cabback insulator . . . . . Cabback insulator  
Accessory power . . . . . Retained accessory power

PRND in IP . . . . . PRND in IP  
Over the air updates . . . . . Over the air updates

**Comfort**

*Climate Control*

Climate control . . . . . Manual climate control  
Rear under seat ductsRear under seat climate control ducts

Cabin air filter . . . . . Cabin air filter

*Headliner*

Headliner material . . . . . Cloth headliner material

Headliner coverage . . . . . Full headliner coverage

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### Selected Equip & Specs (cont'd)

#### Floor Trim

Floor covering ..... Full vinyl floor covering      Floor coverage ..... Full floor coverage

#### Second-Row Seat Trim

Rear seat upholstery ..... Vinyl rear seat upholstery      Rear seatback upholstery ..... Carpet rear seatback upholstery

#### Steering Wheel

Steering wheel material ..... Urethane steering wheel      Steering wheel telescopic. Manual telescopic steering wheel

Steering wheel tilt ..... Manual tilting steering wheel

### Seats and Trim

#### Seat Capacity

Seating capacity ..... 5

#### Front Seats

Driver seat direction Driver seat with 8-way directional controls      Height adjustable driver seat. Power height adjustable driver seat

Driver seat fore/aft control ... Power driver seat fore/aft control      Driver seat cushion tilt ... Power driver seat cushion tilt

Passenger seat direction Front passenger seat with 4-way directional controls      Split front seats ..... 40-40 bucket front seat

Reclining passenger seat Manual reclining passenger seat      Passenger seat fore/aft control ... Manual passenger seat fore/aft control

Front head restraints ..... Height adjustable front seat head restraints      Front head restraint control ... Manual front seat head restraint control

Reclining driver seat ..... Power reclining driver seat

#### Rear Seats

Bench seats ..... Split-bench rear seat      Rear seats fixed or removable ..... Fixed rear seats

Folding second-row seats ..... 60-40 folding rear seats      Rear seat direction ..... Front facing rear seat

Rear seat folding position ... Fold-up rear seat cushion      Rear head restraints Height adjustable rear seat head restraints

Rear head restraint control ... Manual rear seat head restraint control      Number of rear head restraints ..... 3 rear seat head restraints

#### Lumbar Seats

Driver lumbar ... Driver seat with 2-way power lumbar

#### Front Seat Trim

Front seat upholstery ..... Cloth front seat upholstery      Front seatback upholstery ..... Cloth front seatback upholstery

#### Interior Accents

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Selected Equip & Specs (cont'd)

Interior accents ..... Chrome interior accents

*Gearshifter Material*

Gearshifter material ..... Urethane gear shifter material

Entertainment Features

*Entertainment Features*

TV receiver/streaming ..... TV receiver/streaming

*Displays*

Primary touchscreen display ..... Primary touchscreen display

Primary display size ..... 12 inch primary display

Number of first-row displays 2 total number of 1st row displays

*Radio Features*

External memory ..... SYNC 4 external memory control RDS ..... Radio data system (RDS)

Seek scan ..... Seek scan  
Internet radio capability ..... Internet radio capability

*Speakers*

Speakers ..... Standard grade speakers

Speakers number ..... 6

*Audio Features*

Steering mounted audio control ..... Steering wheel mounted audio controls  
Voice activated audio ..... SYNC 4 voice activated audio controls

Speed sensitive volume ..... Speed sensitive volume  
Wireless streaming ..... Wireless audio streaming

Lighting, Visibility and Instrumentation

*Instrumentation*

Trip odometer ..... Trip odometer

Instrumentation display ..... Analog instrumentation display

*Instrumentation Displays*

Speedometer ..... Redundant digital speedometer  
Driver information center ..... Driver information center  
Compass ..... Compass

Temperature display ..... Exterior temperature display  
Clock ..... Digital clock

*Instrumentation Gauges*

Tachometer ..... Tachometer  
Transmission temperature gauge ..... Transmission fluid temperature gauge  
Gauge cluster display size (inches) ..... 4.00

Oil pressure gauge ..... Oil pressure gauge  
Engine/electric motor temperature gauge ..... Engine/electric motor temperature gauge  
Engine hour meter ..... Engine hour meter

*Instrumentation Warnings*

Engine temperature warning ..... Engine temperature warning

Oil pressure warning ..... Oil pressure warning

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Selected Equip & Specs (cont'd)

Low fuel warning ..... Low fuel warning  
Battery charge warning ..... Battery charge warning  
Key in vehicle warning ..... Key in vehicle warning  
Service interval warning ..... Service interval indicator

Low brake fluid warning ..... Low brake fluid warning  
Headlights on reminder ..... Headlights on reminder  
Door ajar warning ..... Door ajar warning  
Low tire pressure warning ..... Tire specific low air pressure warning

Glass

Tinted windows ..... Light tinted windows

Headlights

Headlights ..... LED low and high beam headlights  
Auto headlights ..... Ford Co-Pilot360 - Autolamp auto on/off headlight control  
Delay off headlights ..... Delay-off headlights

Headlight type ..... Reflector headlights  
Multiple headlights ..... Multiple enclosed headlights

Auto high-beam headlights ..... Ford Co-Pilot360 - Auto High Beam auto high-beam headlights

Front Windshield

Wipers ..... Variable intermittent front windshield wipers

Interior Lighting

Illuminated entry ..... Illuminated entry  
Ambient lighting ..... Ambient lighting

Variable panel light ..... Variable instrument panel light

Lights

Running lights ..... Daytime running lights  
High mount stop light ..... High mounted center stop light

Interior courtesy lights ..... Fade interior courtesy lights  
Pickup box cargo light ..... Pickup box cargo light

Technology and Telematics

Connectivity

Handsfree ..... SYNC 4 handsfree wireless device connectivity  
Emergency SOS SYNC 4 911 Assist emergency SOS system via mobile device

Smart device integration ..... SYNC 4 AppLink/Apple CarPlay/Android Auto smart device wireless mirroring

Internet Access

Internet access FordPass Connect 5G mobile hotspot internet access

USB Ports

USB ports ..... 1 USB port

Safety and Security

Airbags

Front impact airbag driver ..... Driver front impact airbag

Number of airbags ..... 6 airbags

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Selected Equip & Specs (cont'd)

Front impact airbag passenger ..... Passenger front impact airbag	Front side impact airbag driver ..... Seat mounted side impact driver airbag
Front side impact airbag passenger ..... Seat mounted side impact front passenger airbag	Occupancy sensor ..... Airbag occupancy sensor
Overhead airbags. Safety Canopy System curtain first and second-row overhead airbags	

Seatbelts

3-point seatbelt ..... Rear seat center 3-point seatbelt	Height adjustable seatbelts ..... Front height adjustable seatbelts
Seatbelt pretensioners ..... Front seatbelt pretensioners	Seatbelt pretensioners number ..... 2 seatbelt pretensioners

Security System

* Remote panic alarm ..... Remote panic alarm	Vehicle tracker ..... Fleet Telematics Modem vehicle tracker
Security system ..... Security system	

Active Driving Assistance

Lane departure ..... Ford Co-Pilot360 - Lane-Keeping Assist	Blind spot BLIS with Trailer Tow Coverage blind spot warning
Forward collision warning ..... Automatic Emergency Braking forward collision mitigation	Rear collision warning ..... Ford Co-Pilot360 - Reverse Brake Assist collision mitigation
Pedestrian detection. Ford Co-Pilot360 - Pre-Collision Assist with Pedestrian Detection	Driver attention monitor ..... Driver Alert

Cameras

Rear camera. Reverse Camera rear mounted camera

Traction Control

Electronic stability control ..... AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover

Parking Sensors

Parking sensors ..... Reverse Sensing System rear parking sensors

Occupant Safety

Child door locks ..... Manual rear child safety door locks

PRICE \$53,710  
SPECIAL ORDER  
FOB ANCHORAGE

\*INCLUDES: 2-WAY AUTOSTART

2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625



**Client Proposal**

Prepared by:

Justin Potter

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Date: 01/27/2026



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Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

As Configured Vehicle

Code	Description
<b>Base Vehicle</b>	
F1L	Base Vehicle Price (F1L)
<b>Packages</b>	
101A	<p><b>Equipment Group 101A Standard</b></p> <p><i>Includes:</i></p> <ul style="list-style-type: none"> <li>- Engine: 2.7L V6 EcoBoost <i>Includes auto start-stop technology.</i></li> <li>- 50-State Emissions <i>Standard equipment on 2.7L (99P) and 5.0L V8 (995). Automatically added to 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington. Available 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia. Available option for dealers located in all states for retail orders. Available option for dealers located in all states for commercial / rental fleet orders. Available option for dealers located in all states for government fleet orders with ship-to addresses in California emissions states.</i></li> <li>- Transmission: Electronic 10-Speed Automatic <i>Includes SelectShift with progressive range select and selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut.</i></li> <li>- GVWR: 6,450 lbs Payload Package</li> <li>- Tires: 265/70R17 BSW A/T</li> <li>- Wheels: 17" Silver Steel</li> <li>- Radio: AM/FM Stereo w/SiriusXM 360L <i>Includes 4 speakers and auxiliary audio input jack. Note: includes a three (3)-month prepaid subscription. Service is not available in Alaska and Hawaii. Note: all SiriusXM services require a subscription, sold separately by SiriusXM after the trial period. Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe. If you decide to continue service, the subscription plan chosen will automatically renew and be charged according to your chosen payment method at the then-current rates. Fees and taxes apply. See the SiriusXM customer agreement &amp; privacy policy at <a href="http://www.siriusxm.com/www.siriusxm.com">http://www.siriusxm.com/www.siriusxm.com</a> for full terms and how to cancel, which includes online methods or calling 1-866-635-2349. Available in the 48 contiguous United States, D.C., and Puerto Rico (with coverage limits and capable receiver). Visit <a href="http://www.siriusxm.com/FAQS">http://www.siriusxm.com/FAQS</a> for most current service area information. Availability of some services and features is subject to device capabilities and location restrictions. All fees, content and features are subject to change. SiriusXM, Pandora and all related logos are trademarks of Sirius XM Radio Inc. and its respective subsidiaries.</i></li> <li>- Ford Connectivity Package (1-Year Included) <i>Includes (features may vary by make and model) unlimited Wi-Fi hotspot, audio and video streaming, voice assistant and entertainment. Included for one-year from warranty start date. Requires activation via Ford app with credit card authorization; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.</i></li> <li>- SYNC 4 w/Enhanced Voice Recognition</li> </ul>

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Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

As Configured Vehicle (cont'd)

Code	Description
	<p><i>Includes 12" center display, wireless phone connection, cloud connected, AppLink with App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility, digital owners manual and conversational voice command recognition.</i></p>
<b>Powertrain</b>	
99P	<p><b>Engine: 2.7L V6 EcoBoost</b> <i>Includes auto start-stop technology.</i></p>
	<p><i>Includes:</i> - 50-State Emissions <i>Standard equipment on 2.7L (99P) and 5.0L V8 (995). Automatically added to 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington. Available 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia. Available option for dealers located in all states for retail orders. Available option for dealers located in all states for commercial / rental fleet orders. Available option for dealers located in all states for government fleet orders with ship-to addresses in California emissions states.</i></p>
44G	<p><b>Transmission: Electronic 10-Speed Automatic</b> <i>Includes SelectShift with progressive range select and selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut.</i></p>
XL9	<p><b>Electronic Locking w/3.55 Axle Ratio</b></p>
STDGV	<p><b>GVWR: 6,450 lbs Payload Package</b></p>
<b>Wheels &amp; Tires</b>	
STDTR	<p><b>Tires: 265/70R17 BSW A/T</b></p>
64C	<p><b>Wheels: 17" Silver Steel</b></p>
<b>Seats &amp; Seat Trim</b>	
A	<p><b>Vinyl 40/20/40 Front Seat</b></p>
<b>Other Options</b>	
141WB	<p><b>141" Wheelbase</b></p>
PAINT	<p><b>Monotone Paint Application</b></p>
STDRD	<p><b>Radio: AM/FM Stereo w/SiriusXM 360L</b></p>

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As Configured Vehicle (cont'd)

Code	Description
	<p><i>Includes 4 speakers and auxiliary audio input jack. Note: includes a three (3)-month prepaid subscription. Service is not available in Alaska and Hawaii. Note: all SiriusXM services require a subscription, sold separately by SiriusXM after the trial period. Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe. If you decide to continue service, the subscription plan chosen will automatically renew and be charged according to your chosen payment method at the then-current rates. Fees and taxes apply. See the SiriusXM customer agreement &amp; privacy policy at <a href="http://www.siriusxm.com/www.siriusxm.com">http://www.siriusxm.com/</a> for full terms and how to cancel, which includes online methods or calling 1-866-635-2349. Available in the 48 contiguous United States, D.C., and Puerto Rico (with coverage limits and capable receiver). Visit <a href="http://www.siriusxm.com/FAQS">http://www.siriusxm.com/FAQS</a> for most current service area information. Availability of some services and features is subject to device capabilities and location restrictions. All fees, content and features are subject to change. SiriusXM, Pandora and all related logos are trademarks of Sirius XM Radio Inc. and its respective subsidiaries.</i></p> <p><i>Includes:</i></p> <ul style="list-style-type: none"> <li>- Ford Connectivity Package (1-Year Included)                     <ul style="list-style-type: none"> <li><i>Includes (features may vary by make and model) unlimited Wi-Fi hotspot, audio and video streaming, voice assistant and entertainment. Included for one-year from warranty start date. Requires activation via Ford app with credit card authorization; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.</i></li> </ul> </li> <li>- SYNC 4 w/Enhanced Voice Recognition                     <ul style="list-style-type: none"> <li><i>Includes 12" center display, wireless phone connection, cloud connected, AppLink with App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility, digital owners manual and conversational voice command recognition.</i></li> </ul> </li> </ul>
41H	Engine Block Heater
18B	Black Platform Running Boards
67T	Integrated Trailer Brake Controller
96W	Tough Bed Spray-In Bedliner
	Ford accessory.

Fleet Options

WARANT	Fleet Customer Powertrain Limited Warranty
	Requires valid FIN code.
	<p><i>Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.</i></p>

Prepared by: Justin Potter  
01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

## As Configured Vehicle (cont'd)

Code	Description
<b>Emissions</b>	
425	<b>50-State Emissions</b> <i>Standard equipment on 2.7L (99P) and 5.0L V8 (995). Automatically added to 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington. Available 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia. Available option for dealers located in all states for retail orders. Available option for dealers located in all states for commercial / rental fleet orders. Available option for dealers located in all states for government fleet orders with ship-to addresses in California emissions states.</i>
<b>Exterior Color</b>	
YZ_01	Oxford White
<b>Interior Color</b>	
AS_02	Black w/Medium Dark Slate w/Vinyl 40/20/40 Front Seat

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## 2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

# Selected Equip & Specs

## Dimensions

- Conventional Capacity: 7,500 lbs.
- Fifth-wheel towing capacity: 7,400 lbs.
- Front brake diameter: 13.8"
- Cargo box length: 96.0"
- Cargo box volume: 77.4 cu.ft.
- Cargo box max width: 65.2"
- Cargo box length feet: 8.0
- Vehicle body width: 79.9"
- Wheelbase: 141.0"
- Front track: 67.9"
- Frame section modulus: 5.6 cu.in.
- Front bumper to front axle: 37.6"
- Interior rear cargo volume: 8.8 cu.ft.
- Total passenger volume: 64.7 cu.ft.
- Leg room first-row: 43.9"
- Hip room first-row: 62.5"
- GCWR: 12,700 lbs.
- Gooseneck towing capacity: 7,400 lbs.
- Rear brake diameter: 13.2"
- Cargo box min width: 50.6"
- Pickup box depth: 21.4"
- Cargo box tailgate width: 60.3"
- Vehicle body length: 227.7"
- Vehicle body height: 77.0"
- Vehicle turning radius: 23.2'
- Rear track: 67.9"
- Frame yield strength (psi): 49300.0
- Front bumper to back of cab: 121.4"
- Max interior rear cargo volume: 8.8 cu.ft.
- Headroom first-row: 40.8"
- Shoulder room first-row: 66.7"

## Powertrain

- Spark ignition system
- Engine cylinders: V-6
- Torque: 400 lb.-ft. @3500 RPM
- Radiator
- Driver selectable drivetrain mode
- Part-time 4WD
- Two-Speed Transfer Case
- Easy Fuel capless fuel filler
- Electronic transfer case shift
- Auto locking hub control
- EcoBoost 2.7L V-6 port/direct injection, DOHC, Ti-VCT variable valve control, twin turbo, engine with 325HP
- Horsepower: 325 HP@5000 RPM
- \* **Engine block heater**
- Auto stop-start engine
- 10-speed automatic
- Four-wheel drive
- Recommended fuel: regular unleaded
- All-speed ABS and driveline traction control
- \* **Driver selectable rear locking differential**

## Fuel Economy and Emissions

- Fuel economy (city/highway/combined): 18 mpg/24 mpg/20 mpg
- Fuel economy combined: 20 mpg
- Gasoline secondary fuel type
- Fuel economy city: 18 mpg
- Fuel economy highway: 24 mpg
- LEV3-ULEV70 emissions

## Suspension and Handling

- Standard ride suspension
- Heavy-duty front shock absorbers

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Exhibit B to Resolution 26-21 for RCCM May 20, 2026

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01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

## 2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

### Selected Equip & Specs (cont'd)

- Heavy-duty rear shock absorbers

#### Driveability

- 4-wheel disc brakes
- 4-wheel antilock (ABS) brakes
- Electronic parking brake
- Automatic brake hold
- Hill Start Assist
- Double wishbone front suspension
- Front coil springs
- Leaf spring rear suspension
- Rack-pinion steering
- Front and rear ventilated disc brakes
- Four channel ABS brakes
- Post Collision Braking automatic post-collision braking system
- Brake assist system
- Independent front suspension
- Front anti-roll bar
- Rigid axle rear suspension
- Electric power-assist steering system
- 2-wheel steering system

#### Body Exterior

- Trailer wiring harness
- 2 doors
- Standard style pickup box
- Monotone paint
- Black door handles
- 2 front tow hooks
- Rear bumper step
- Black grille
- Black door mirrors
- Active grille shutters
- P265/70RS17 AT BSW front and rear tires
- \* **Running boards**
- \* **Tough Bed spray-in pickup bed liner**
- Pickup bed-rail protectors
- Black side window trim
- Black front bumper
- Black rear bumper
- Black front bumper rub strip
- Standard style side mirrors
- Tailgate
- Active aerodynamics
- 17 x 7.5-inch front and rear silver steel wheels

#### Convenience

- SYNC 4 with Enhanced Voice Recognition (Alexa-Built-In) built-in virtual assistant
- Keyfob activated door locks
- Auto-locking doors
- Cruise control with steering wheel mounted controls
- Power first-row windows
- Fixed rear windshield
- Locking glove box
- Driver and passenger door bins
- Dashboard storage
- Trip computer
- Over the air updates
- Power door locks with 2 stage unlocking
- All-in-one remote fob and ignition key
- Power tailgate/rear door lock
- Day/Night rearview mirror
- Tailgate Assist easy lift tailgate
- Front beverage holders
- 4 beverage holders
- Instrument panel bin
- Retained accessory power
- Cabback insulator
- PRND in IP

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Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

## 2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

# Selected Equip & Specs (cont'd)

## Comfort

- Manual climate control
- Cloth headliner material
- Full vinyl floor covering
- Urethane steering wheel
- Manual telescopic steering wheel
- Cabin air filter
- Full headliner coverage
- Full floor coverage
- Manual tilting steering wheel

## Seats and Trim

- Seating capacity: 3
- Driver seat with 4-way directional controls
- Height adjustable front seat head restraints
- Split-bench front seat
- Manual reclining driver seat
- Manual reclining passenger seat
- \* **Vinyl front seat upholstery**
- 40-20-40 split-bench front seat
- Front passenger seat with 4-way directional controls
- Manual front seat head restraint control
- Front seat center armrest
- Manual driver seat fore/aft control
- Manual passenger seat fore/aft control

## Entertainment Features

- TV receiver/streaming
- 12 inch primary display
- SiriusXM with 360L AM/FM/Satellite radio
- In-vehicle audio
- FM radio
- Seek scan
- Auxiliary input jack
- Internet radio capability
- Standard grade speakers
- Steering wheel mounted audio controls
- 2 total number of 1st row displays
- Primary touchscreen display
- AM/FM/satellite
- AM radio
- SiriusXM with 360L satellite radio
- Radio data system (RDS)
- SYNC 4 external memory control
- 3 month satellite trial subscription
- Speakers number: 4
- SYNC 4 with Enhanced Voice Recognition voice activated audio controls
- Bluetooth wireless audio streaming
- Speed sensitive volume
- Fixed audio antenna

## Lighting, Visibility and Instrumentation

- Analog instrumentation display
- Digital clock
- Exterior temperature display
- Driver information center
- Oil pressure gauge
- Transmission fluid temperature gauge
- Light tinted windows
- LED low and high beam headlights
- Trip odometer
- Compass
- Redundant digital speedometer
- Tachometer
- Engine/electric motor temperature gauge
- Gauge cluster display size (inches): 4.00
- Reflector headlights
- Ford Co-Pilot360 - Autolamp auto on/off headlight control

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Exhibit B to Resolution 26-21 for RCCM May 20, 2026

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Price Level: 625

### Selected Equip & Specs (cont'd)

- Multiple enclosed headlights
- Auto High Beam auto high-beam headlights
- Variable intermittent front windshield wipers
- Front reading lights
- Daytime running lights
- Remote activated perimeter approach lighting
- Pickup box cargo light
- Delay-off headlights
- DRL preference setting
- Illuminated entry
- Variable instrument panel light
- High mounted center stop light
- Fade interior courtesies lights

### Technology and Telematics

- SYNC 4 911 Assist emergency SOS system via mobile device
- SYNC 4 AppLink/Apple CarPlay/Android Auto smart device wireless mirroring
- 5G Modem - Ford Connectivity Package mobile hotspot internet access
- SYNC 4 handsfree wireless device connectivity
- Mobile app access
- 4 USB ports

### Safety and Security

- Driver front impact airbag
- Safety Canopy System curtain first-row overhead airbags
- Seat mounted side impact front passenger airbag
- 6 airbags
- Front seatbelt pretensioners
- SecuriLock immobilizer
- Remote panic alarm
- BLIS (Blind Spot Information System)
- Cross-Traffic Alert with Reverse Brake Assist collision mitigation
- Driver Alert
- AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover
- Seat mounted side impact driver airbag
- Passenger front impact airbag
- Airbag occupancy sensor
- Front height adjustable seatbelts
- 2 seatbelt pre-tensioners
- Security system
- Lane Keeping Alert
- PCA with AEB and Intersection Assist forward collision mitigation with left turn assist
- Pre-Collision Assist with Pedestrian Detection
- Reverse Camera rear mounted camera
- Rear parking sensors

### Dimensions

#### General Weights

Curb weight .....	4,679 lbs.	Rear curb weight .....	1,821 lbs.
GVWR .....	6,450 lbs.	Payload .....	1,715 lbs.

#### Trailer Weights

Fifth-wheel towing capacity .....	7,400 lbs.	Gooseneck towing capacity .....	7,400 lbs.
Conventional capacity .....	7,500 lbs.	GCWR .....	12,700 lbs.

#### Front Weights

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2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

**Selected Equip & Specs (cont'd)**

Front curb weight .....	2,858 lbs.	GAWR front .....	3,300 lbs.
Axle capacity front .....	4,050 lbs.	Spring rating front .....	3,300 lbs.
Tire/wheel capacity front .....	4,050 lbs.		

*Rear Weights*

GAWR rear .....	3,400 lbs.	Axle capacity rear .....	3,800 lbs.
Spring rating rear .....	3,500 lbs.	Tire/wheel capacity rear .....	4,150 lbs.

*Off Road*

Min ground clearance .....	9.4"	Loading floor height .....	35.6 "
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*Exterior Measurements*

Vehicle body length .....	227.7"	Vehicle body width .....	79.9"
Vehicle body height .....	77.0"	Wheelbase .....	141.0"
Front brake diameter .....	13.8"	Cargo box length .....	96.0"
Rear brake diameter .....	13.2"	Cargo box min width .....	50.6"
Cargo box volume .....	77.4 cu.ft.	Pickup box depth .....	21.4"
Cargo box max width .....	65.2"	Cargo box tailgate width .....	60.3"
Cargo box length feet .....	8.0	Front track .....	67.9"
Rear track .....	67.9"	Vehicle turning radius .....	23.2'
Frame section modulus .....	5.6 cu.in.	Frame yield strength (psi) .....	49300.0
Front bumper to front axle .....	37.6"	Front bumper to back of cab .....	121.4"

*Interior Measurements*

Interior rear cargo volume .....	8.8 cu.ft.	Max interior rear cargo volume .....	8.8 cu.ft.
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*Interior Volume*

Total passenger volume .....	64.7 cu.ft.
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*Headroom*

Headroom first-row .....	40.8"
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*Legroom*

Leg room first-row .....	43.9"
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*Shoulder Room*

Shoulder room first-row .....	66.7"
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*Hip Room*

Hip room first-row .....	62.5"
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**Powertrain**

*Engine*

Engine .....	EcoBoost 2.7L V-6 port/direct injection, DOHC, Ti-VCT variable valve control, twin turbo, engine with 325HP	Valves per cylinder .....	4
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Price Level: 625

Selected Equip & Specs (cont'd)

Engine cylinders	V-6	Engine location	Front mounted engine
Ignition	Spark ignition system	Engine mounting direction	Longitudinal mounted engine
Engine block material	Iron engine block	Cylinder head material	Aluminum cylinder head

Engine Specs

Displacement	2.7L	cc	164 cu.in.
Bore	3.27"	Stroke	3.27"
Compression ratio	10.0	SAEJ1349	AUG2004 compliant

Engine Power

Horsepower	325 HP@5000 RPM	Torque	400 lb.-ft. @3500 RPM
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Alternator

Alternator amps	200A	Alternator type	Regular duty alternator
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Battery

Battery amps	70Ah	Battery type	Lead acid battery
Battery rating	760CCA	Battery run down protection	Battery run down protection

Engine Extras

* <b>Block heater</b>	<b>Engine block heater</b>	Radiator	Radiator
Start-stop engine	Auto stop-start engine	Drivetrain selectable	Driver selectable drivetrain mode

Transmission

Transmission	10-speed automatic	Transmission electronic control	Transmission electronic control
Overdrive transmission	Overdrive transmission	Lock-up transmission	Lock-up transmission
First gear ratio	4.696	Second gear ratio	2.985
Third gear ratio	2.146	Fourth gear ratio	1.769
Fifth gear ratio	1.52	Sixth gear ratio	1.275
Reverse gear ratio	4.866	Seventh gear ratio	1
Eighth gear ratio	0.854	Ninth gear ratio	0.689
Tenth gear ratio	0.636	Selectable mode transmission	Tow/Haul Mode selectable mode transmission

Sequential shift control	SelectShift Sequential shift control
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Drive Type

4WD type	Part-time 4WD	Drive type	Four-wheel drive
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Drivetrain

Axle ratio	3.55
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Exhaust

Tailpipe	Stainless steel single exhaust
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2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

## Selected Equip & Specs (cont'd)

### Fuel

Fuel type ..... regular unleaded

### Fuel Tank

Capless fuel filler ..... Easy Fuel capless fuel filler      Fuel tank capacity ..... 36.01 gal.

### Drive Feature

Traction control ..... All-speed ABS and driveline traction control      Locking hub control ..... Auto locking hub control  
Transfer case ..... Electronic transfer case shift      \* **Rear locking differential** ..... **Driver selectable rear locking differential**

## Fuel Economy and Emissions

### Fuel Economy

Secondary fuel type ..... Gasoline secondary fuel type      Fuel economy combined ..... 20 mpg  
Fuel economy city ..... 18 mpg      Fuel economy highway ..... 24 mpg  
Fuel economy (city/highway/combined) ..... 18 mpg/24 mpg/20 mpg      Fuel economy status ..... Previous year fuel economy status

### Emissions

Emissions ..... LEV3-ULEV70 emissions      Emissions tiers ..... Tier 3 Bin 70 emissions

### Green Values

Energy Impact Score (Barrels per year) ..... 14.9      Carbon FP / Tailpipe and upstream total GHG (CO2, tons per year) ..... 8.9

## Suspension and Handling

### Suspension

Suspension ..... Standard ride suspension      Front shock absorbers ..... Heavy-duty front shock absorbers  
Rear shock absorbers ..... Heavy-duty rear shock absorbers

## Driveability

### Brakes

Brake type ..... 4-wheel disc brakes      Ventilated brakes ..... Front and rear ventilated disc brakes  
ABS brakes ..... Four channel ABS brakes      Electronic parking brake ..... Electronic parking brake  
ABS brakes ..... 4-wheel antilock (ABS) brakes      Post collision braking system ..... Post Collision Braking automatic post-collision braking system

### Brake Assistance

Hill start assist ..... Hill Start Assist      Brake assist system ..... Brake assist system

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**Selected Equip & Specs (cont'd)**

*Front Suspension*

Front anti-roll .....	Front anti-roll bar	Suspension ride type front .....	Independent front suspension
Suspension type front .....	Double wishbone front suspension		

*Front Spring*

Regular front springs .....	Regular front springs	Springs front .....	Front coil springs
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*Rear Spring*

Springs rear .....	Rear leaf springs	Rear springs .....	Regular grade rear springs
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*Rear Suspension*

Suspension type rear .....	Leaf spring rear suspension	Suspension ride type rear .....	Rigid axle rear suspension
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*Steering*

Steering .....	Electric power-assist steering system	Steering type .....	Rack-pinion steering
Steering type number of wheels .....	2-wheel steering system		

**Exterior**

*Front Wheels*

Front wheels diameter .....	17"	Front wheels width .....	7.5"
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*Rear Wheels*

Rear wheels diameter .....	17"	Rear wheels width .....	7.5"
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*Front And Rear Wheels*

Appearance .....	silver	Material .....	steel
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*Front Tires*

Aspect .....	70	Diameter .....	17"
Sidewalls .....	BSW	Speed .....	S
Tread .....	AT	Type .....	P
Width .....	265mm		

*Rear Tires*

Aspect .....	70	Diameter .....	17"
Sidewalls .....	BSW	Speed .....	S
Tread .....	AT	Type .....	P
Width .....	265mm		

**Body Exterior**

*Trailer*

Towing class .....	Class IV tow rating	Towing hitch .....	Trailer hitch
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Price Level: 625

Selected Equip & Specs (cont'd)

Towing wiring harness ..... Trailer wiring harness  
Towing trailer sway ..... Trailer sway control

\* Towing brake controller ..... Trailer brake controller

Exterior Features

Box style ..... Standard style pickup box  
Number of doors ..... 2 doors

\* Bed liner ..... Tough Bed spray-in pickup bed liner

\* Running boards ..... Running boards

Body

Body panels ..... Aluminum body panels with side impact beams

Spare Tire

Spare tire ..... Full-size spare tire with steel wheel

Spare tire location ..... Crank-down spare tire

Wheels

Wheel covers ..... Wheel hub covers

Convenience

Technology

Built-in virtual assistant SYNC 4 with Enhanced Voice Recognition (Alexa-Built-In) built-in virtual assistant

Door Locks

Door locks ..... Power door locks with 2 stage unlocking  
All-in-one key ..... All-in-one remote fob and ignition key  
Tailgate control ..... Power tailgate/rear door lock

Keyfob door locks ..... Keyfob activated door locks

Auto door locks ..... Auto-locking doors

Cruise Control

Cruise control ..... Cruise control with steering wheel mounted controls

Rear View Mirror

Day/Night rearview mirror ..... Day/Night rearview mirror

Exterior Mirrors

Door mirrors ..... Power door mirrors  
Heated door mirrors ..... Heated driver and passenger side door mirrors

Folding door mirrors ..... Manual folding door mirrors

Front Side Windows

First-row windows ..... Power first-row windows

Overhead Console

Overhead console ..... Mini overhead console

Overhead console storage Overhead console storage

Passenger Visor

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2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

Selected Equip & Specs (cont'd)

Visor passenger mirror ..... Passenger visor mirror

Pickup Box

Easy lift tailgate ..... Tailgate Assist easy lift tailgate

Rear Windshield

Rear windshield ..... Fixed rear windshield

Storage

Door bins front ..... Driver and passenger door bins  
Beverage holders ..... Front beverage holders  
Instrument panel storage ..... Instrument panel bin

Number of beverage holders ..... 4 beverage holders  
Glove box ..... Locking glove box  
Dashboard storage ..... Dashboard storage

Windows Feature

One-touch up window ..... Driver and passenger one-touch up windows

One-touch down window ..... Driver and passenger one-touch down windows

Miscellaneous

Trip computer ..... Trip computer  
PRND in IP ..... PRND in IP  
Over the air updates ..... Over the air updates

Cabback insulator ..... Cabback insulator  
Accessory power ..... Retained accessory power

Comfort

Climate Control

Climate control ..... Manual climate control

Cabin air filter ..... Cabin air filter

Headliner

Headliner material ..... Cloth headliner material

Headliner coverage ..... Full headliner coverage

Floor Trim

Floor covering ..... Full vinyl floor covering

Floor coverage ..... Full floor coverage

Steering Wheel

Steering wheel material ..... Urethane steering wheel

Steering wheel telescopic. Manual telescopic steering wheel

Steering wheel tilt ..... Manual tilting steering wheel

Seats and Trim

Seat Capacity

Seating capacity ..... 3

Front Seats

Front seat type ..... Split-bench front seat

Driver seat direction Driver seat with 4-way directional controls

Driver seat fore/aft control. Manual driver seat fore/aft control

Passenger seat direction Front passenger seat with 4-way directional controls

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### Selected Equip & Specs (cont'd)

Split front seats ..... 40-20-40 split-bench front seat	Reclining passenger seat Manual reclining passenger seat
Passenger seat fore/aft control .... Manual passenger seat fore/aft control	Front head restraints ..... Height adjustable front seat head restraints
Front head restraint control ... Manual front seat head restraint control	Armrests front center ..... Front seat center armrest
Reclining driver seat ..... Manual reclining driver seat	

#### Front Seat Trim

* <b>Front seat upholstery</b> ... <b>Vinyl front seat upholstery</b>	Front seatback upholstery ..... Carpet front seatback upholstery
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#### Interior Accents

Interior accents ..... Chrome interior accents

#### Gearshifter Material

Gearshifter material .... Urethane gear shifter material

### Entertainment Features

#### Entertainment Features

TV receiver/streaming ..... TV receiver/streaming

#### Displays

Primary touchscreen display ..... Primary touchscreen display	Number of first-row displays 2 total number of 1st row displays
Primary display size ..... 12 inch primary display	

#### Radio Features

Aux input jack ..... Auxiliary input jack	External memory ... SYNC 4 external memory control
Seek scan ..... Seek scan	RDS ..... Radio data system (RDS)
Internet radio capability ..... Internet radio capability	

#### Speakers

Speakers ..... Standard grade speakers	Speakers number ..... 4
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#### Audio Features

Steering mounted audio control ..... Steering wheel mounted audio controls	Speed sensitive volume ..... Speed sensitive volume
Voice activated audio ... SYNC 4 with Enhanced Voice Recognition voice activated audio controls	Wireless streaming ..... Bluetooth wireless audio streaming

### Lighting, Visibility and Instrumentation

#### Instrumentation

Trip odometer ..... Trip odometer	Instrumentation display ..... Analog instrumentation display
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Prepared by: Justin Potter  
01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

## Selected Equip & Specs (cont'd)

### Instrumentation Displays

Speedometer ..... Redundant digital speedometer  
Driver information center ..... Driver information center  
Compass ..... Compass

Temperature display ..... Exterior temperature display  
Clock ..... Digital clock

### Instrumentation Gauges

Tachometer ..... Tachometer  
Transmission temperature gauge ..... Transmission fluid  
temperature gauge  
Gauge cluster display size (inches) ..... 4.00

Oil pressure gauge ..... Oil pressure gauge  
Engine/electric motor temperature  
gauge ..... Engine/electric motor temperature gauge

### Instrumentation Warnings

Engine temperature warning ..... Engine temperature  
warning  
Low fuel warning ..... Low fuel warning  
Battery charge warning ..... Battery charge warning  
Key in vehicle warning ..... Key in vehicle warning  
Service interval warning ..... Service interval indicator

Oil pressure warning ..... Oil pressure warning  
Low brake fluid warning ..... Low brake fluid warning  
Headlights on reminder ..... Headlights on reminder  
Door ajar warning ..... Door ajar warning  
Low tire pressure warning ..... Tire specific low air  
pressure warning

### Glass

Tinted windows ..... Light tinted windows

### Headlights

Headlights ..... LED low and high beam headlights  
Auto headlights ..... Ford Co-Pilot360 - Autolamp auto  
on/off headlight control  
Delay off headlights ..... Delay-off headlights

Headlight type ..... Reflector headlights  
Multiple headlights ..... Multiple enclosed headlights

DRL preference setting ..... DRL preference setting

Auto high-beam headlights ..... Auto High Beam auto  
high-beam headlights

### Front Windshield

Wipers ..... Variable intermittent front windshield wipers

### Interior Lighting

Illuminated entry ..... Illuminated entry  
Front reading lights ..... Front reading lights

Variable panel light ..... Variable instrument panel light

### Lights

Running lights ..... Daytime running lights  
High mount stop light ..... High mounted center stop light  
Perimeter approach lighting ..... Remote activated  
perimeter approach lighting

Interior courtesy lights ..... Fade interior courtesy lights  
Pickup box cargo light ..... Pickup box cargo light

## Technology and Telematics

Prepared by: Justin Potter  
01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

## Selected Equip & Specs (cont'd)

### Connectivity

Handsfree ..... SYNC 4 handsfree wireless device connectivity  
Emergency SOS SYNC 4 911 Assist emergency SOS system via mobile device

Smart device integration ..... SYNC 4 AppLink/Apple CarPlay/Android Auto smart device wireless mirroring

### Internet Access

Internet access ..... 5G Modem - Ford Connectivity Package mobile hotspot internet access

### USB Ports

USB ports ..... 4 USB ports

## Safety and Security

### Airbags

Front impact airbag driver ... Driver front impact airbag  
Front impact airbag passenger ..... Passenger front impact airbag  
Front side impact airbag passenger .... Seat mounted side impact front passenger airbag  
Overhead airbags Safety Canopy System curtain first-row overhead airbags

Number of airbags ..... 6 airbags  
Front side impact airbag driver ..... Seat mounted side impact driver airbag  
Occupancy sensor ..... Airbag occupancy sensor

### Seatbelts

Height adjustable seatbelts ... Front height adjustable seatbelts  
Seatbelt pretensioners number ..... 2 seatbelt pretensioners

Seatbelt pretensioners ... Front seatbelt pretensioners

### Security System

Immobilizer ..... SecuriLock immobilizer  
Security system ..... Security system

Remote panic alarm ..... Remote panic alarm

### Active Driving Assistance

Lane departure ..... Lane Keeping Alert  
Forward collision warning ..... PCA with AEB and Intersection Assist forward collision mitigation with left turn assist  
Pedestrian detection ..... Pre-Collision Assist with Pedestrian Detection

Blind spot ..... BLIS (Blind Spot Information System)  
Rear collision warning ..... Cross-Traffic Alert with Reverse Brake Assist collision mitigation

Driver attention monitor ..... Driver Alert

### Cameras

Rear camera Reverse Camera rear mounted camera

### Traction Control

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared by: Justin Potter  
01/27/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

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2026 F-150 4x4 Regular Cab 8' box 141" WB XL (F1L)

Price Level: 625

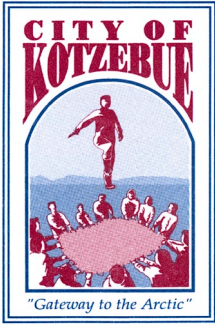
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### Selected Equip & Specs (cont'd)

Electronic stability control ..... AdvanceTrac w/Roll  
Stability Control electronic stability control system  
with anti-rollover

#### *Parking Sensors*

Parking sensors ..... Rear parking sensors



**CITY OF KOTZEBUE**  
**RESOLUTION NO. 26-22**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE  
AUTHORIZING THE SUBMISSION OF A VILLAGE IMPROVEMENT FUND  
APPLICATION IN THE AMOUNT OF \$180,000.00 FOR FIRE DEPARTMENT  
EQUIPMENT, VEHICLE REPAIR, TRAINING, FIRE HOSES, AND FACILITY  
IMPROVEMENTS**

- WHEREAS,** the City of Kotzebue is responsible for supporting fire protection and emergency response services for the health, safety, and welfare of the community; and
- WHEREAS,** the Kotzebue Fire Department responds to fires, emergencies, and other public safety incidents that require reliable equipment, proper protective gear, trained responders, and safe facilities; and
- WHEREAS,** the Fire Department has identified a need for repairs to their aerial ladder truck, and purchases of fire turnout gear, fire hoses, firefighter certification training, and facility improvements to better support emergency response and firefighter safety; and
- WHEREAS,** an aerial ladder truck is necessary to assist the Fire Department in responding to fires and accessing elevated areas during emergency situations; and
- WHEREAS,** the estimated cost for repairs to the aerial ladder truck is approximately **\$50,000.00**; and
- WHEREAS,** firefighter turnout gear, including boots, gloves, helmets, and other protective equipment, is necessary for firefighters to safely respond to fires and emergency incidents; and
- WHEREAS,** the estimated cost for 5 new sets of firefighter turnout gear is approximately **\$33,000.00**; and
- WHEREAS,** fire hoses have a recommended life cycle of 10 years and are a necessity to extinguish fires; and
- WHEREAS,** the estimated cost of purchasing 20 lengths of new fire hose is approximately **\$15,000.00**

**WHEREAS,** firefighting training is necessary to ensure firefighters can properly train and respond to fires with safe and functional equipment; and

**WHEREAS,** if training-related needs are not funded through this application, the City may need to use local funds to cover these necessary expenses; and

**WHEREAS,** the estimated cost for training 3 employees in the TEEX Firefighter-II certification program, including travel expenses, and coverage while they are absent is approximately **\$40,000.00**; and

**WHEREAS,** the Fire Department has also identified approximately **\$42,000.00** in construction-related facility improvements, including installing new windows for upgrades needed because the building is not up to fire code without these new windows being installed; and

**WHEREAS,** these improvements and equipment purchases will strengthen the Fire Department's ability to provide emergency services, protect public property, and improve responder safety; and

**WHEREAS,** the Village Improvement Fund provides important funding opportunities for communities to address public safety, infrastructure, and community improvement needs; and

**WHEREAS,** the City of Kotzebue seeks to apply for Village Improvement Funds in the total amount of \$180,000.00 for the Kotzebue Fire Department for the purchase of an aerial ladder truck, turnout gear, training turnouts, fire hoses, construction-related facility improvements, and other necessary fire department equipment; and

**WHEREAS,** the City Council finds that this project is necessary and in the best interest of the community.

**NOW, THEREFORE, BE IT RESOLVED,** that the City Council of the City of Kotzebue authorizes the submission of a Village Improvement Fund application in the amount of **\$180,000.00** for the Kotzebue Fire Department.

BE IT FURTHER RESOLVED that the funds may be used for repairs to the aerial ladder truck, purchases of fire turnout gear, training for Firefighter Certifications, fire hoses, construction-related facility improvements, and other eligible fire department equipment and project costs.

BE IT FURTHER RESOLVED that the City Manager, or their designee, is authorized to prepare, submit, and execute any documents necessary for the Village Improvement Fund application and related project requirements.

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**PASSED AND APPROVED** by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 20<sup>th</sup> day of May 2026.

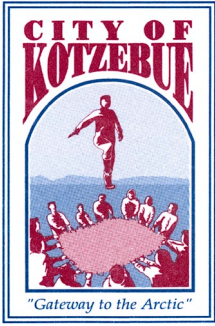
**CITY OF KOTZEBUE**

\_\_\_\_\_  
Saima Chase  
*Mayor*

ATTEST:

[SEAL]

\_\_\_\_\_  
Donald Jones Jr  
*City Clerk*



**CITY OF KOTZEBUE**

**RESOLUTION NO. 26-23**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE DIRECTING THE CITY MANAGER, HR LEAD, AND FINANCE DIRECTOR WORKING WITH THE CITY’S BROKER, THE ALERA GROUP, TO PROVIDE THE CITY OF KOTZEBUE (“CITY”) EMPLOYEES WITH AN AFFORDABLE AND COMPREHENSIVE HEALTH, DENTAL, VISION, PHARMACY, LIFE, AND SHORT-TERM DISABILITY PLANS FOR THE PERIOD JULY 1, 2026 THROUGH JUNE 30, 2027.**

**WHEREAS,** health and dental care rates for the City employees continue to rise in Alaska and throughout the United States as has been the case for last several years and as set forth in the renewal paperwork “*City of Kotzebue 2026 Group Health Plan Renewal Evaluation*” for the period July 1, 2026 through June 30, 2027 from The Alera Group attached hereto as Exhibit “A” which provides various options for renewal for the FY2027 and the City Administration has reviewed and does recommend Renewal as the Basic Plan and Option 2 as the Upgrade Plan on page 2 of 15, Life/AD&D with Principal on page 8 of 15, and other coverages as necessary and/or optional.

**WHEREAS,** the City’s proposed health care insurance provider for FY2027, Premera, allows waivers of coverage on certain terms and conditions and the City desires to continue such an option.

**WHEREAS,** affordable and comprehensive health care insurance is an important benefit that the City wants to provide for its employees now and into the foreseeable future.

**NOW, THEREFORE, BE IT RESOLVED,** that the City Council of the City of Kotzebue approves the renewal recommendations from City Administration for the City of Kotzebue’s health, dental, vision, life, pharmacy, and short-term disability insurance coverages as set out above and in Exhibit “A” attached hereto for the period of July 1, 2026 through June 30, 2027.

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**PASSED AND APPROVED** by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 20<sup>th</sup> day of May 2026.

**CITY OF KOTZEBUE**

\_\_\_\_\_  
Saima Chase  
*Mayor*

ATTEST: [SEAL]

\_\_\_\_\_  
Donald Jones Jr  
*City Clerk*

- Attachments:
- **Exhibit A:** City of Kotzebue – 2026 Group Health Plan Renewal Evaluation [15 pages]

# City of Kotzebue

## 2026 Group Health Plan Renewal Evaluation

Presented by: Leslie Shelton

Prepared by: Kristin Verone

Prepared: 05/2026

	Current	Renewal	Option 1	Option 2
	Premera Blue Cross	Premera Blue Cross	Premera Blue Cross	Premera Blue Cross
	Preferred Choice Plus 4000	Preferred Choice Plus 4000	Preferred Choice Plus 1000	Preferred Choice Plus 2000
<b>Network</b>	Heritage	Heritage	Heritage	Heritage
<b>HRA Employer Contribution</b>	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.
<b>Benefit Type</b>	<b>In-Network</b>	<b>In-Network</b>	<b>In-Network</b>	<b>In-Network</b>
<b>Deductible</b>				
Individual / Family	\$4,000 / \$8,000 Embedded	\$4,000 / \$8,000 Embedded	\$1,000 / \$2,000 Embedded	\$2,000 / \$4,000 Embedded
<b>Coinsurance</b>	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
<b>Out-of-Pocket Maximum</b>	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance
Individual / Family	\$6,000 / \$12,000 Embedded	\$6,000 / \$12,000 Embedded	\$4,500 / \$9,000 Embedded	\$4,500 / \$9,000 Embedded
<b>Preventive Care</b>	Covered in full DW	Covered in full DW	Covered in full DW	Covered in full DW
<b>Office Visit</b>				
Primary Care	\$30 copay DW	\$30 copay DW	\$25 copay DW	\$25 copay DW
Specialist	\$65 copay DW	\$65 copay DW	\$60 copay DW	\$65 copay DW
Urgent Care	\$40 copay DW	\$40 copay DW	\$40 copay DW	\$40 copay DW
Virtual Care Provider	Covered in full DW	Covered in full DW	Covered in full DW	Covered in full DW
Chiropractic / Acupuncture <sup>(1)</sup>	\$30 copay DW	\$30 copay DW	\$25 copay DW	\$25 copay DW
<b>X-Ray &amp; Lab</b>	After deductible is met	After deductible is met	After deductible is met	After deductible is met
Diagnostic Lab	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Diagnostic X-Ray	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Complex - MRI, PET, CAT, CT	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
<b>Hospitalization</b>	After deductible is met	After deductible is met	After deductible is met	After deductible is met
Inpatient Facility	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Outpatient Surgery	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Emergency Room	\$100 copay, then 20% Preferred	\$200 copay, then 20% Preferred	\$200 copay, then 20% Preferred	\$200 copay, then 20% Preferred
<b>Prescription Drugs</b>	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply
Formulary	Essentials E4	Essentials E4	Essentials E4	Essentials E4
Deductible	\$0	\$0	\$0	\$0
Out-of-Pocket Maximum	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.
Preferred Generic/Preferred Brand/Preferred Specialty/Non-Preferred all drugs	\$15 / \$30 / \$50 / 30%	\$15 / \$30 / \$60 / 30%	\$15 / \$30 / \$60 / 30%	\$15 / \$30 / \$60 / 30%
<b>Vision</b>	Vision Exam/Test and Hardware \$350 combined max. per calendar year 10% DW	Vision Exam/Test and Hardware \$350 combined max. per calendar year 10% DW	Vision Exam/Test and Hardware \$350 combined max. per calendar year 10% DW	Vision Exam/Test and Hardware \$350 combined max. per calendar year 10% DW
Exam				
Hardware	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)
<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>
Deductible (Individual / Family)	\$8,000 / \$16,000 Embedded	\$8,000 / \$16,000 Embedded	\$2,000 / \$4,000 Embedded	\$4,000 / \$8,000 Embedded
Out-of-Pocket Maximum (Individual / Family)	\$45,000 / \$90,000 Embedded	\$45,000 / \$90,000 Embedded	\$45,000 / \$90,000 Embedded	\$45,000 / \$90,000 Embedded
Coinsurance	60%	60%	60%	60%
<b>Rates</b>	<b>rollment*</b>	<b>Current</b>	<b>Option 1</b>	<b>Option 2</b>
Employee Only (EE)	23	\$975.54	\$1,177.49	\$1,138.42
EE & Spouse	2	\$2,194.97	\$2,649.36	\$2,561.44
EE & Child(ren)	9	\$1,707.18	\$2,060.59	\$1,992.21
EE & Spouse & Child(ren)	1	\$2,896.62	\$3,532.49	\$3,415.26
<b>Total</b>	<b>35</b>			
<b>Total Premiums</b>				
<b>Total Monthly</b>	<b>\$45,089</b>	<b>\$49,405</b>	<b>\$54,459</b>	<b>\$52,652</b>
<b>Total Annual</b>	<b>\$541,063</b>	<b>\$592,861</b>	<b>\$653,505</b>	<b>\$631,820</b>
Annual % Change		<b>9.57%</b>	<b>20.78%</b>	<b>16.77%</b>
Annual \$ Change		\$51,798	\$112,442	\$90,757

DW = Deductible Waived

\*Enrollment is based on Premera 2026 renewal. Rates are subject to change based on final enrollment.

\*\*Additional Non-Network benefits may be available. More information is available if requested.

1. Visits have limits.

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment information is provided. This illustration is for informational purposes only.

Exhibit A to Resolution 26-23 of PCCW, May 20, 2026

	Current	Renewal	Option 3	Option 4
	Premera Blue Cross	Premera Blue Cross	Premera Blue Cross	Premera Blue Cross
	Preferred Choice Plus 4000	Preferred Choice Plus 4000	Preferred Choice Plus 3000	Preferred Choice HSA AGG 2000 Essentials
<b>Network</b>	Heritage	Heritage	Heritage	Heritage
<b>HRA Employer Contribution</b>	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.
<b>Benefit Type</b>	<b>In-Network</b>	<b>In-Network</b>	<b>In-Network</b>	<b>In-Network</b>
<b>Deductible</b>				
Individual / Family	\$4,000 / \$8,000 Embedded	\$4,000 / \$8,000 Embedded	\$3,000 / \$6,000 Embedded	\$2,000 / \$4,000 Aggregate
<b>Coinsurance</b>	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
<b>Out-of-Pocket Maximum</b>	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance
Individual / Family	\$6,000 / \$12,000 Embedded	\$6,000 / \$12,000 Embedded	\$6,000 / \$12,000 Embedded	\$5,000 / \$10,000 Embedded
<b>Preventive Care</b>	Covered in full DW	Covered in full DW	Covered in full DW	Covered in full DW
<b>Office Visit</b>				After deductible is met
Primary Care	\$30 copay DW	\$30 copay DW	\$30 copay DW	20% Preferred
Specialist	\$65 copay DW	\$65 copay DW	\$65 copay DW	20% Preferred
Urgent Care	\$40 copay DW	\$40 copay DW	\$40 copay DW	20% Preferred
Virtual Care Provider	Covered in full DW	Covered in full DW	Covered in full DW	20% Preferred
Chiropractic / Acupuncture <sup>(1)</sup>	\$30 copay DW	\$30 copay DW	\$30 copay DW	20% Preferred
<b>X-Ray &amp; Lab</b>	After deductible is met	After deductible is met	After deductible is met	After deductible is met
Diagnostic Lab	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Diagnostic X-Ray	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Complex - MRI, PET, CAT, CT	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
<b>Hospitalization</b>	After deductible is met	After deductible is met	After deductible is met	After deductible is met
Inpatient Facility	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Outpatient Surgery	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Emergency Room	\$100 copay, then 20% Preferred	\$200 copay, then 20% Preferred	\$200 copay, then 20% Preferred	20% Preferred
<b>Prescription Drugs</b>	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply
Formulary	Essentials E4	Essentials E4	Essentials E4	Essentials E1
Deductible	\$0	\$0	\$0	Medical Deductible
Out-of-Pocket Maximum	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.
Brand/Preferred Specialty/Non-Preferred Specialty	\$15 / \$30 / \$50 / 30%	\$15 / \$30 / \$60 / 30%	\$15 / \$30 / \$60 / 30%	20% Preferred
<b>Vision</b>	Vision Exam/Test and Hardware \$350 combined max. per calendar year	Vision Exam/Test and Hardware \$350 combined max. per calendar year	Vision Exam/Test and Hardware \$350 combined max. per calendar year	Vision Exam/Test and Hardware \$350 combined max. per calendar year
Exam	10% DW	10% DW	10% DW	10% DW
Hardware	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)
<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>
Deductible (Individual / Family)	\$8,000 / \$16,000 Embedded	\$8,000 / \$16,000 Embedded	\$6,000 / \$12,000 Embedded	Shared with In-Network
Out-of-Pocket Maximum (Individual / Family)	\$45,000 / \$90,000 Embedded	\$45,000 / \$90,000 Embedded	\$45,000 / \$90,000 Embedded	\$45,000 / \$90,000 Embedded
Coinsurance	60%	60%	60%	60%
<b>Rates</b>	<b>Current</b>	<b>Renewal</b>	<b>Option 3</b>	<b>Option 4</b>
Employee Only (EE)	23 \$975.54	\$1,068.22	\$1,084.99	\$1,074.75
EE & Spouse	2 \$2,194.97	\$2,403.50	\$2,441.23	\$2,418.17
EE & Child(ren)	9 \$1,707.18	\$1,869.37	\$1,898.72	\$1,880.79
EE & Spouse & Child(ren)	1 \$2,896.62	\$3,204.68	\$3,254.98	\$3,224.23
<b>Total</b>	<b>35</b>			
<b>Total Premiums</b>				
<b>Total Monthly</b>	<b>\$45,089</b>	<b>\$49,405</b>	<b>\$50,181</b>	<b>\$49,707</b>
<b>Total Annual</b>	<b>\$541,063</b>	<b>\$592,861</b>	<b>\$602,168</b>	<b>\$596,483</b>
Annual % Change		<b>9.57%</b>	<b>11.29%</b>	<b>10.24%</b>
Annual \$ Change		\$51,798	\$61,105	\$55,420

DW = Deductible Waived

\*Enrollment is based on Premera 2026 renewal. Rates are subject to change based on final enrollment.

\*\*Additional Non-Network benefits may be available. More information is available if requested.

1. Visits have limits.

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from the data provided. This is a illustration for financial comparative purposes only.

	Current	Renewal	Option 5	Option 6
	Premera Blue Cross	Premera Blue Cross	Premera Blue Cross	Premera Blue Cross
	Preferred Choice Plus 4000	Preferred Choice Plus 4000	Preferred Choice HSA EMB 3400 Essentials	Preferred Choice HSA EMB 4000 Essentials
<b>Network</b>	Heritage	Heritage	Heritage	Heritage
<b>HRA Employer Contribution</b>	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.
<b>Benefit Type</b>	<b>In-Network</b>	<b>In-Network</b>	<b>In-Network</b>	<b>In-Network</b>
<b>Deductible</b>				
Individual / Family	\$4,000 / \$8,000 Embedded	\$4,000 / \$8,000 Embedded	\$3,400 / \$6,800 Embedded	\$4,000 / \$8,000 Embedded
<b>Coinsurance</b>	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
<b>Out-of-Pocket Maximum</b>	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance
Individual / Family	\$6,000 / \$12,000 Embedded	\$6,000 / \$12,000 Embedded	\$5,000 / \$10,000 Embedded	\$6,000 / \$12,000 Embedded
<b>Preventive Care</b>	Covered in full DW	Covered in full DW	Covered in full DW	Covered in full DW
<b>Office Visit</b>			After deductible is met	After deductible is met
Primary Care	\$65 copay (\$30 copay Designated PCP) DW	\$65 copay (\$30 copay Designated PCP) DW	20% Preferred	20% Preferred
Specialist	\$65 copay DW	\$65 copay DW	20% Preferred	20% Preferred
Urgent Care	\$40 copay DW	\$40 copay DW	20% Preferred	20% Preferred
Virtual Care Provider	Covered in full DW	Covered in full DW	20% Preferred	20% Preferred
Chiropractic / Acupuncture <sup>(1)</sup>	\$30 copay DW	\$30 copay DW	20% Preferred	20% Preferred
<b>X-Ray &amp; Lab</b>	After deductible is met	After deductible is met	After deductible is met	After deductible is met
Diagnostic Lab	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Diagnostic X-Ray	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Complex - MRI, PET, CAT, CT	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
<b>Hospitalization</b>	After deductible is met	After deductible is met	After deductible is met	After deductible is met
Inpatient Facility	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Outpatient Surgery	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% Preferred / 40% Participating
Emergency Room	\$100 copay, then 20% Preferred	\$200 copay, then 20% Preferred	20% Preferred	20% Preferred
<b>Prescription Drugs</b>	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply
Formulary	Essentials E4	Essentials E4	Essentials E1	Essentials E1
Deductible	\$0	\$0	Medical Deductible	Medical Deductible
Out-of-Pocket Maximum	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.
Preferred Generic/Preferred	\$15 / \$30 / \$50 / 30%	\$15 / \$30 / \$60 / 30%	20% Preferred	20% Preferred
Brand/Preferred Specialty/Non-Preferred all drugs				
<b>Vision</b>	Vision Exam/Test and Hardware \$350 combined max. per calendar year	Vision Exam/Test and Hardware \$350 combined max. per calendar year	Vision Exam/Test and Hardware \$350 combined max. per calendar year	Vision Exam/Test and Hardware \$350 combined max. per calendar year
Exam	10% DW	10% DW	10% DW	10% DW
Hardware	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)
<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>
Deductible (Individual / Family)	\$8,000 / \$16,000 Embedded	\$8,000 / \$16,000 Embedded	Shared with In-Network	Shared with In-Network
Out-of-Pocket Maximum (Individual / Family)	\$45,000 / \$90,000 Embedded	\$45,000 / \$90,000 Embedded	\$45,000 / \$90,000 Embedded	\$45,000 / \$90,000 Embedded
Coinsurance	60%	60%	60%	60%
<b>Rates</b>	<b>rollment*</b>	<b>Current</b>	<b>Renewal</b>	<b>Option 5</b>
Employee Only (EE)	23	\$975.54	\$1,068.22	\$1,037.23
EE & Spouse	2	\$2,194.97	\$2,403.50	\$2,333.77
EE & Child(ren)	9	\$1,707.18	\$1,869.37	\$1,815.14
EE & Spouse & Child(ren)	1	\$2,896.62	\$3,204.68	\$3,111.69
<b>Total</b>	<b>35</b>			
<b>Total Premiums</b>				
<b>Total Monthly</b>		<b>\$45,089</b>	<b>\$49,405</b>	<b>\$47,972</b>
<b>Total Annual</b>		<b>\$541,063</b>	<b>\$592,861</b>	<b>\$575,661</b>
Annual % Change			<b>9.57%</b>	<b>6.39%</b>
Annual \$ Change			\$51,798	\$34,598

DW = Deductible Waived

\*Enrollment is based on Premera 2026 renewal. Rates are subject to change based on final enrollment.

\*\*Additional Non-Network benefits may be available. More information is available if requested.

1. Visits have limits.

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from the rates provided. This is a illustration for financial comparative purposes only.

	Current	Renewal	Option 7	Option 8
	Premera Blue Cross	Premera Blue Cross	Aetna Sm. Group Level-Funded <sup>2</sup>	Aetna Sm. Group Level-Funded <sup>2</sup>
	Preferred Choice Plus 4000	Preferred Choice Plus 4000	AFA CPOSII 4000 80/50 \$0LXR	AFA CPOSII 2500 80/50 \$0LXR
Network	Heritage	Heritage	CPOSII	CPOSII
<b>HRA Employer Contribution</b>	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.	HRA reimburses 80% after \$1,500 in deductible expenses, up to \$2,000 per Employee; and up to \$4,000 per Family.
<b>Benefit Type</b>	<b>In-Network</b>	<b>In-Network</b>	<b>In-Network</b>	<b>In-Network</b>
<b>Deductible</b>				
Individual / Family	\$4,000 / \$8,000 Embedded	\$4,000 / \$8,000 Embedded	\$4,000 / \$8,000	\$2,500 / \$5,000
<b>Coinsurance</b>	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20%	20%
<b>Out-of-Pocket Maximum</b>	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance	Includes: Deductible, copays, and coinsurance
Individual / Family	\$6,000 / \$12,000 Embedded	\$6,000 / \$12,000 Embedded	\$7,350 / \$14,700	\$6,500 / \$13,000
<b>Preventive Care</b>	Covered in full DW	Covered in full DW	Covered in full DW	Covered in full DW
<b>Office Visit</b>				
Primary Care	\$65 copay (\$30 copay Designated PCP) DW	\$65 copay (\$30 copay Designated PCP) DW	\$35 copay DW	\$35 copay DW
Specialist	\$65 copay DW	\$65 copay DW	\$75 copay DW	\$75 copay DW
Urgent Care	\$40 copay DW	\$40 copay DW	\$75 copay DW	\$75 copay DW
Virtual Care Provider	Covered in full DW	Covered in full DW	Covered in full DW	Covered in full DW
Chiropractic / Acupuncture <sup>(1)</sup>	\$30 copay DW	\$30 copay DW	\$75 copay DW	\$75 copay DW
<b>X-Ray &amp; Lab</b>				
Diagnostic Lab	After deductible is met	After deductible is met	Covered in full DW	Covered in full DW
Diagnostic X-Ray	20% Preferred / 40% Participating	20% Preferred / 40% Participating	Covered in full DW	Covered in full DW
Complex - MRI, PET, CAT, CT	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% after deductible	20% after deductible
<b>Hospitalization</b>				
Inpatient Facility	After deductible is met	After deductible is met	20% after deductible	20% after deductible
Outpatient Surgery	20% Preferred / 40% Participating	20% Preferred / 40% Participating	20% after deductible	20% after deductible
Emergency Room	20% Preferred / 40% Participating	20% Preferred / 40% Participating	\$300 copay, then 20% after deductible	\$300 copay, then 20% after deductible
<b>Prescription Drugs</b>				
Formulary	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply	Retail: 90 days, if applicable one copay every 30 day supply Specialty: Up to 30-day supply	Retail: up to 30 day supply	Retail: up to 30 day supply
Deductible	Essentials E4 \$0	Essentials E4 \$0	Aetna National Pharmacy \$0	Aetna National Pharmacy \$0
Out-of-Pocket Maximum	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.	Included with medical; accrues to OOP max.
Preferred Generic/Preferred Brand/Preferred Specialty/Non-Preferred all drugs	\$15 / \$30 / \$50 / 30%	\$15 / \$30 / \$60 / 30%	\$10 / \$50 / \$80 / 20% (max. \$250) / 40% (max. \$500)	\$10 / \$50 / \$80 / 20% (max. \$250) / 40% (max. \$500)
<b>Vision</b>				
Exam	Vision Exam/Test and Hardware \$350 combined max. per calendar year 10% DW	Vision Exam/Test and Hardware \$350 combined max. per calendar year 10% DW	Covered in full DW; one exam every 12 months	Covered in full DW; one exam every 12 months
Hardware	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)	Frames: 1 set every 2 years (\$90 max.) Lenses: 1 pair every year (\$170 max.)	Not Covered	Not Covered
<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>	<b>Non-Network**</b>
Deductible (Individual / Family)	\$8,000 / \$16,000 Embedded	\$8,000 / \$16,000 Embedded	\$8,000 / \$24,000	\$5,000 / \$15,000
Out-of-Pocket Maximum (Individual / Family)	\$45,000 / \$90,000 Embedded	\$45,000 / \$90,000 Embedded	\$23,000 / \$69,000	\$15,000 / \$45,000
Coinsurance	60%	60%	50%	50%
<b>Rates</b>	<b>rollment*</b>	<b>Current</b>	<b>Option 7</b>	<b>Option 8</b>
Employee Only (EE)	23	\$975.54	\$756.52	\$819.80
EE & Spouse	2	\$2,194.97	\$1,783.20	\$1,946.10
EE & Child(ren)	9	\$1,707.18	\$1,869.37	\$1,772.82
EE & Spouse & Child(ren)	1	\$2,896.62	\$3,204.68	\$2,812.49
<b>Total</b>	<b>35</b>			
<b>Total Premiums</b>				
<b>Total Monthly</b>	<b>\$45,089</b>	<b>\$49,405</b>	<b>\$38,166</b>	<b>\$41,515</b>
<b>Total Annual</b>	<b>\$541,063</b>	<b>\$592,861</b>	<b>\$457,997</b>	<b>\$498,186</b>
Annual % Change		<b>9.57%</b>	<b>-15.35%</b>	<b>-7.92%</b>
Annual \$ Change		\$51,798	-\$83,066	-\$42,878

DW = Deductible Waived

\*Enrollment is based on Premera 2026 renewal. Rates are subject to change based on final enrollment.

\*\*Additional Non-Network benefits may be available. More information is available if requested.

1. Visits have limits.

2. Aetna level-funded details: ISL - \$20,000, ASL - 120%, Unlimited Stop Loss Max, 12/12 contract w/ 48 month run-out, 50% surplus return

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from the rates provided in this illustration or financial computer printout.

Exhibit A to Resolution 26-23 for RCGM May 20, 2026

Dental Comparison

Effective Date 7/1/2026

	Current / Renewal		Option 1	Option 2	Option 3	Option 4	
	Premera Blue Cross		Principal	Principal	Principal	Principal	
	PC Optima 1500 Enhanced + AMW		Dental PPO	Dental PPO	Dental PPO	Dental PPO	
<b>Participation Requirement</b>	Current		50% participation	50% participation	50% participation	50% participation	
<b>Network</b>	Dental Choice		Principal PPO	Principal PPO	Principal PPO	Principal PPO	
<b>Waiting Period</b>	None		None	None	None	None	
<b>Deductible</b>	Calendar Year		Calendar Year	Calendar Year	Calendar Year	Calendar Year	
Yearly Accumulation	\$50		\$50	\$50	\$50	\$50	
Individual	\$150		\$150	\$150	\$150	\$150	
Family							
<b>Annual Maximum</b>	\$1,500		\$1,500	\$1,500	\$2,000	\$2,000	
<b>Deductible Waived for Preventive?</b>	Yes		Yes	Yes	Yes	Yes	
<b>Preventive</b>	Covered in full DW		Covered in full DW	Covered in full DW	Covered in full DW	Covered in full DW	
Exams, Cleanings, X-rays, Sealants							
<b>Basic Services</b>	After deductible is met		After deductible is met	After deductible is met	After deductible is met	After deductible is met	
Fillings	20%		20%	20%	20%	20%	
Simple Extractions	20%		20%	20%	20%	20%	
Periodontics	20%		20%	20%	20%	20%	
Endodontics	20%		20%	20%	20%	20%	
<b>Major Services</b>	After deductible is met		After deductible is met	After deductible is met	After deductible is met	After deductible is met	
Crowns, Inlay, Outlays	50%		50%	50%	50%	50%	
Bridges	50%		50%	50%	50%	50%	
Implants	50%		50%	50%	50%	50%	
<b>Orthodontia</b>	Not Covered		50%	50%	50%	50%	
Coverage	N/A		Child Only	Adult and Child	Child Only	Adult and Child	
Those Eligible	N/A		\$1,000	\$1,000	\$1,000	\$1,000	
Lifetime Maximum							
<b>Coverage: Out-of-Network</b>	Covered in full DW / 20% / 50%		Covered in full DW / 20% / 50%	Covered in full DW / 20% / 50%	Covered in full DW / 20% / 50%	Covered in full DW / 20% / 50%	
Preventive/Basic/Major	80th percentile (in-state)		90th percentile	90th percentile	90th percentile	90th percentile	
Reimbursement	90th percentile (out-of-state)						
<b>Rates</b>	<b>Enrollment*</b>	<b>Current</b>	<b>Renewal</b>	<b>Option 1</b>	<b>Option 2</b>	<b>Option 3</b>	<b>Option 4</b>
Employee Only (EE)	23	\$40.29	\$43.51	\$43.13	\$44.63	\$45.36	\$46.86
EE & Spouse	1	\$86.62	\$93.54	\$88.35	\$91.47	\$92.85	\$95.97
EE & Child(ren)	12	\$88.64	\$95.72	\$112.95	\$114.45	\$117.83	\$119.33
EE & Spouse & Child(ren)	3	\$132.96	\$143.59	\$166.51	\$169.63	\$174.00	\$177.12
<b>Total</b>	<b>39</b>						
	<i>Rate guaranteed until</i>		<i>7/1/2027</i>	<i>7/1/2027</i>	<i>7/1/2027</i>	<i>7/1/2027</i>	<i>7/1/2027</i>
<b>Total Premiums</b>							
<b>Total Monthly</b>		<b>\$2,476</b>	<b>\$2,674</b>	<b>\$2,935</b>	<b>\$3,000</b>	<b>\$3,072</b>	<b>\$3,137</b>
<b>Total Annual</b>		<b>\$29,710</b>	<b>\$32,084</b>	<b>\$35,223</b>	<b>\$36,003</b>	<b>\$36,865</b>	<b>\$37,645</b>
Annual % Change			<b>7.99%</b>	<b>18.56%</b>	<b>21.18%</b>	<b>24.08%</b>	<b>26.71%</b>
Annual \$ Change			\$2,374	\$5,513	\$6,293	\$7,155	\$7,935

DW = Deductible Waived

\*Enrollment is based on Premera 2026 renewal.

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from census provided. This is an illustration for financial comparative purposes only.

	Option 1	Option 2	Option 3	Option 4	
	Principal	Principal	Principal	Principal	
	Voluntary PPO Plan	Voluntary PPO Plan	Voluntary PPO Plan	Voluntary PPO Plan	
<b>Participation Requirement</b>	Greater of 20% or 5 lives	Greater of 20% or 5 lives	Greater of 20% or 5 lives	Greater of 20% or 5 lives	
<b>Network</b>	VSP Choice	VSP Choice	VSP Choice	VSP Choice	
<b>Frequencies</b>					
Exam	Once every 12 months	Once every 12 months	Once every 12 months	Once every 12 months	
Lenses	Once every 12 months	Once every 12 months	Once every 12 months	Once every 12 months	
Frames	Once every 12 months	Once every 24 months	Once every 12 months	Once every 24 months	
Contacts (in lieu of glasses)	Once every 12 months	Once every 12 months	Once every 12 months	Once every 12 months	
<b>Copays</b>					
Exam Visit	\$10 copay	\$10 copay	\$10 copay	\$10 copay	
Hardware	\$25 copay	\$25 copay	\$25 copay	\$25 copay	
<b>Lenses</b>					
Single Vision	Covered with hardware copay	Covered with hardware copay	Covered with hardware copay	Covered with hardware copay	
Standard Bifocal	Covered with hardware copay	Covered with hardware copay	Covered with hardware copay	Covered with hardware copay	
Standard Trifocal	Covered with hardware copay	Covered with hardware copay	Covered with hardware copay	Covered with hardware copay	
Progressive	\$0 (standard progressive lenses)	\$0 (standard progressive lenses)	\$0 (standard progressive lenses)	\$0 (standard progressive lenses)	
<b>Frames</b>					
Frame Allowance	\$200 / 20% savings on amount over allowance	\$200 / 20% savings on amount over allowance	\$250 / 20% savings on amount over allowance	\$250 / 20% savings on amount over allowance	
<b>Contacts</b>					
Fitting & Evaluation	Up to \$60 copay	Up to \$60 copay	Up to \$60 copay	Up to \$60 copay	
Elective (in lieu of glasses)	\$200 allowance	\$200 allowance	\$250 allowance	\$250 allowance	
Medically Necessary	Covered in full after \$25 copay	Covered in full after \$25 copay	Covered in full after \$25 copay	Covered in full after \$25 copay	
<b>Out of Network Reimbursement</b>	Up to \$30 - \$210	Up to \$30 - \$210	Up to \$30 - \$210	Up to \$30 - \$210	
<b>Rates</b>	<b>Enrollment*</b>	<b>Option 1</b>	<b>Option 2</b>	<b>Option 3</b>	<b>Option 4</b>
Employee Only (EE)	23	\$9.70	\$8.64	\$10.67	\$9.45
EE & Spouse	2	\$21.15	\$18.81	\$23.22	\$20.54
EE & Child(ren)	9	\$16.85	\$15.14	\$18.52	\$16.51
EE & Spouse & Child(ren)	1	\$29.73	\$26.60	\$32.65	\$29.01
<b>Total</b>	35				
	<i>Rate guaranteed until</i>	<i>7/1/2028</i>	<i>7/1/2028</i>	<i>7/1/2028</i>	<i>7/1/2028</i>
<b>Total Premiums</b>					
<b>Total Monthly</b>		<b>\$447</b>	<b>\$399</b>	<b>\$491</b>	<b>\$436</b>
<b>Total Annual</b>		<b>\$5,361</b>	<b>\$4,790</b>	<b>\$5,894</b>	<b>\$5,232</b>

\*Enrollment is based on Premera 2026 renewal.

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from census provided. This is an illustration for financial comparative purposes only.

**City of Kotzebue**  
**Life/AD&D Comparison**

Effective Date 7/1/2026

	<b>Current / Renewal</b>		<b>Option 1</b>
	<b>UNUM</b>		<b>Principal</b>
<b>Benefit Classification</b>	Class 1: Full-Time Employees Class 2: Part-Time Employees		Class 1: Full-Time Employees Class 2: Part-Time Employees
<b>Benefit Amount (Employee)</b>			
Maximum Benefit	\$25,000		\$25,000
Guaranteed Issue	\$25,000		\$25,000
<b>Benefit Amount (Dependents)</b>			
Spouse	\$1,000		\$2,000
Child	\$1,000		\$1,000
<b>Contract Features</b>			
Waiver of Premium	Included		Included
Conversion	Not included		Included
Portability	Included		Not included
Accelerated Benefit	100% of life benefit		75% of life benefit
Employee Assistance Program	Included		Not included
<b>AD&amp;D</b>			
Principal Sum	Matches life amount		Matches life amount
Travel Assistance	Included		Included
<b>Age Reduction</b>	<b>% of Original Amount</b>		<b>% of Original Amount</b>
At Age 70	65%		65%
At Age 75	50%		50%
Enrollment <u>49</u>	<b>Current</b>	<b>Renewal</b>	<b>Option 1<sup>1</sup></b>
Benefit Volume*	\$1,225,000	\$1,225,000	\$1,225,000
Life Rate per \$1,000	\$0.251	\$0.251	\$0.210
AD&D Rate per \$1,000	\$0.050	\$0.050	\$0.029
Total Rate per \$1,000	\$0.301	\$0.301	\$0.239
Dependent Life Rate per dep. unit	\$0.590	\$0.590	\$0.400
<i>Rate guaranteed until</i>		<i>7/1/2027</i>	<i>7/1/2028</i>
<b>Premiums</b>			
<b>Total Monthly</b>	<b>\$375</b>	<b>\$375</b>	<b>\$293</b>
<b>Total Annual</b>	<b>\$4,503</b>	<b>\$4,503</b>	<b>\$3,513</b>
Annual % Change		<b>0.00%</b>	<b>-21.97%</b>
Annual \$ Change		\$0	-\$989

\*Volume based on UNUM May 2026 Invoice.

1. Dep. Life rates not included - need breakout of spouse vs. child enrollment as Life amounts differ

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from census provided. This is an illustration for financial comparative purposes only.

Voluntary Life/AD&D Comparison

Effective Date 7/1/2026

	Current / Renewal		Option 1
	UNUM		Principal
<b>Participation Requirement</b>	Current		Greater of 20% or 5 lives
<b>For Employee</b>			
Benefit Increments	\$10,000		\$10,000
Maximum Benefit	\$60,000		\$500,000
Guaranteed Issue	\$60,000		Under age 70: \$150,000 Age 70+: \$10,000
<b>For Spouse</b>			
Benefit Increments	\$5,000		\$5,000
Maximum Benefit	\$60,000		\$150,000; cannot exceed 100% of EE amount
Guaranteed Issue	\$25,000		Under age 70: \$30,000 Age 70+: \$10,000
<b>For Children</b>			
Infant Benefit	Birth to 6 mo: \$1,000		
Benefit Increments	\$2,000		Benefit amounts of \$2,000, \$4,000 or \$10,000
Maximum Benefit	\$10,000		
Guaranteed Issue	\$10,000		All amounts
<b>Contract Features</b>			
Matching AD&D	Included; Optional		Included; Compulsory
Waiver of Premium	Included		Included
Conversion	Included		Included
Portability	Included		Included
Accelerated Benefit	75% of life amount to max. of \$500,000		75% of life amount up to \$250,000
<b>Age Reduction</b>	<b>% of Original Amount</b>		<b>% of Original Amount</b>
At Age 70	65%		65%
At Age 75	50%		50%
<b>Employee Life per \$10,000 / Spouse Life per \$5,000</b>	<b>Current Employee/Spouse</b>	<b>Renewal Employee/Spouse</b>	<b>Employee/Spouse Life per \$1,000</b>
Under 20	\$0.700 / \$0.350	\$0.700 / \$0.350	\$0.080
20 - 24	\$0.700 / \$0.350	\$0.700 / \$0.350	\$0.080
25 - 29	\$0.800 / \$0.400	\$0.800 / \$0.400	\$0.080
30 - 34	\$1.040 / \$0.520	\$1.040 / \$0.520	\$0.104
35 - 39	\$1.500 / \$0.750	\$1.500 / \$0.750	\$0.150
40 - 44	\$2.300 / \$1.150	\$2.300 / \$1.150	\$0.230
45 - 49	\$3.800 / \$1.900	\$3.800 / \$1.900	\$0.380
50 - 54	\$5.100 / \$2.550	\$5.100 / \$2.550	\$0.510
55 - 59	\$7.500 / \$3.750	\$7.500 / \$3.750	\$0.750
60 - 64	\$9.800 / \$4.900	\$9.800 / \$4.900	\$0.980
65 - 69	\$13.600 / \$6.800	\$13.600 / \$6.800	\$1.360
70 - 74	\$26.000 / \$13.000	\$26.000 / \$13.000	\$2.600
75+	\$77.200 / \$38.600	\$77.200 / \$38.600	\$2.600
<b>Employee AD&amp;D per \$10,000</b>	\$0.500	\$0.500	<b>Per \$1,000</b>
<b>Spouse AD&amp;D per \$5,000</b>	\$0.250	\$0.250	<b>Per \$1,000</b>
<b>Spouse Rate Based On</b>	Spouse Age	Spouse Age	Spouse Age
<b>Child Coverage</b>			
Life per \$2,000	\$0.700	\$0.700	\$2,000 - \$0.40/family \$4,000 - \$0.80/family \$10,000 - \$2.00/family
AD&D per \$1,000	\$0.100	\$0.100	Not applicable
<i>Rate guaranteed until</i>	<i>7/1/2027</i>		<i>7/1/2028</i>

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from census provided. This is an illustration for financial comparative purposes only.

Exhibit A to Resolution 26-23 for RCCM May 20, 2026

**Short Term Disability Comparison**

Effective Date 7/1/2026

	<b>Option 1</b>
	<b>UNUM</b>
<b>Benefit Classification</b>	All full-time employees
<b>Benefit Amount</b>	
Benefits Percentage	60%
Maximum Weekly Benefit	\$1,500
<b>Benefit Period</b>	
Elimination Period	
Accident	14 days
Illness	14 days
Max Benefit Duration	11 weeks
<b>Definition of Disability</b>	
Total Disability	The employee is limited from performing the material and substantial duties of his or her regular occupation due to his or her sickness or injury; and the employee has a 20% or more loss in weekly earnings due to the same sickness or injury
Partial Disability	
<b>Other Contract Features</b>	
W-2 Preparation	Included
Employer FICA Match	Not included
Preexisting Limitation	None
Enrollment <span style="float: right;"><u>70</u></span>	<b>Option 1</b>
Covered Weekly Benefit*	\$6,372
STD Rate Per \$10	\$0.180
<i>Rate guaranteed until</i>	<i>7/1/2028</i>
<b>Premiums</b>	
<b>Total Monthly</b>	<b>\$115</b>
<b>Total Annual</b>	<b>\$1,376</b>

\*Covered Weekly Benefit based on employer 2026 census data provided.

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from census provided. This is an illustration for financial comparative purposes only.

**City of Kotzebue**  
**Long Term Disability Comparison**

Effective Date 7/1/2026

	Option 1
	<b>UNUM</b>
<b>Benefit Classification</b>	All full-time employees
<b>Benefit Amount</b>	
Monthly Benefit Percentage	66.67%
Maximum Monthly Benefit	\$7,000
Minimum Monthly Benefit	Greater of \$100 or 10% of gross disability payment
Guaranteed Issue	\$7,000
<b>Benefit Period</b>	
Elimination Period	90 days
Own Occupation Period	2 years
Mental/Nervous Limit	24 Months
Substance Abuse Limit	24 Months
Benefit Duration	Social security normal retirement age (SSNRA)
<b>Definition of Disability</b>	
Total Disability	The employee is limited from performing the material and substantial duties of his or her regular occupation due to his or her sickness or injury; and the employee has a 20% or more loss in his or her indexed monthly earnings due to the same sickness or injury.
Partial Disability	
<b>Other Contract Features</b>	
Survivor Income	3 times gross monthly benefit
Preexisting Limitation	3 / 12
Conversion	Not included
Return to Work Incentive	12 months
Employee Assistance Program	Included
<b>Value-Added Program</b>	
FICA Match	Included
W-2 Preparation	Included
Enrollment <span style="float: right;">70</span>	<b>Option 1</b>
Covered Monthly Payroll*	\$459,834
LTD Rate Per \$100	\$0.420
<i>Rate guaranteed until</i>	<i>7/1/2028</i>
<b>Premiums</b>	
<b>Total Monthly</b>	<b>\$1,931</b>
<b>Total Annual</b>	<b>\$23,176</b>

\*Covered Monthly Payroll based on employer 2026 census data provided.

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from census provided. This is an illustration for financial purposes only.

Health Savings Account Comparison

Effective Date 7/1/2026

	Option 1	Option 2	Option 3
	HRPro, Inc.	PeakOne	Benefit Help Solutions
<b>Annual Fees</b>			
Initial Set-up Fee	\$10	\$0	\$50
Annual Renewal Fee	\$0	Included in HRA	\$0
Debit Cards	Includes 2 debit cards per employee (\$10 fee for additional or replacement)	Included	Included
<b>Employer Contribution<sup>(1)</sup></b>			
Individual	TBD	TBD	TBD
Family	TBD	TBD	TBD
<b>Monthly Fees</b>			
Per Member Per Month	\$2.30	\$3.09	\$2.95
<b>Minimum Monthly Billing Fee</b>	\$0	\$0	\$0
Estimated Employee Count: <u>15</u>	<b>Option 1</b>	<b>Option 2</b>	<b>Option 3</b>
<b>Total Base Monthly</b>	<b>\$35</b>	<b>\$46</b>	<b>\$44</b>
<b>Total Estimated Annual Fee</b>	<b>\$424</b>	<b>\$556</b>	<b>\$581</b>
<i>Rate guaranteed until</i>	<i>7/1/2027</i>	<i>7/1/2027</i>	<i>7/1/2027</i>

1. Employer contributions are not included in the total administration fee.  
HSA Enrollment is estimated.

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from census provided. This is an illustration for financial comparative purposes only.

	Current	Renewal	Option 1	Option 2
	Benefit Help Solutions	Benefit Help Solutions	HRPro, Inc.	PeakOne
<b>Administrative Services</b>				
Summary Plan Description	Included	Included	Included	Included
Enrollment Materials	Printed materials & enrollment packets \$1.50 each	Printed materials & enrollment packets \$1.50 each	Included	Included
Non-Discrimination Testing	Included	Included	Available through partner solution (additional fee)	\$150 per test
<b>Additional Services</b>				
Paper Enrollment	\$5.00 fee for any paper enrollment received	\$5.00 fee for any paper enrollment received	Included	Included
<b>Employer Funding</b>				
Individual	\$2,000	\$2,000	\$2,000	\$2,000
Family	\$4,000	\$4,000	\$4,000	\$4,000
<b>Annual Fees</b>				
Initial Set-up Fee	\$0	\$0	\$350	\$0
Annual Renewal Fee	\$255	\$260	\$300	\$300
<b>Monthly Fees</b>				
Per Member Per Month	\$5.50	\$5.75	\$4.50	\$4.19
<b>Minimum Monthly Billing Fee</b>	\$105	\$110	\$100	\$0
Estimated Employee Count: 24				
<b>Total Base Monthly</b>	<b>Current</b> <b>\$132</b>	<b>Renewal</b> <b>\$138</b>	<b>Option 1</b> <b>\$108</b>	<b>Option 2</b> <b>\$101</b>
<b>Total Estimated Annual Fee</b>	<b>\$1,839</b>	<b>\$1,916</b>	<b>\$1,946</b>	<b>\$1,507</b>
Annual % Change		4.19%	5.82%	-18.07%
Annual \$ Change		\$77	\$107	-\$332
		7/1/2027	7/1/2027	7/1/2027
	<i>Rate guaranteed until</i>			

Enrollment is based on BHS May 2026 enrollment report.

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from census provided. This is an illustration for financial comparative purposes only.

COBRA Administration Comparison

Effective Date 7/1/2026

	Option 1 HRPro, Inc.	Option 2 PeakOne	Option 3 Benefit Help Solutions
<b>COBRA Notices</b>			
Qualifying Event Notice	Included	Included	Included / Initial notice fee - \$3.75
Open Enrollment Packet	Included (by request)	Included	\$10
<b>Annual Fees</b>			
Initial Set-up Fee	\$0	\$0	\$0
Annual Renewal Fee	\$0	Included in HRA	\$300
<b>Monthly Fees</b>			
Per Eligible Employee Per Month	\$0.70	\$0.99	\$1.10
2% Administrative Fee Retained By	HRPro, Inc.	PeakOne	Benefit Help Solutions
<b>Minimum Monthly Billing Fee</b>	\$35	\$0	\$95
Estimated Employee Count: <u>74</u>	<b>Option 1</b>	<b>Option 2</b>	<b>Option 2</b>
<b>Total Base Monthly</b>	<b>\$52</b>	<b>\$73</b>	<b>\$81</b>
<b>Total Estimated Annual Fee</b>	<b>\$622</b>	<b>\$879</b>	<b>\$977</b>
<i>Rate guaranteed until</i>	<i>7/1/2027</i>	<i>7/1/2027</i>	<i>7/1/2027</i>

Enrollment is based on employer 2026 census data provided.

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from census provided. This is an illustration for financial comparative purposes only.

**Employee Assistance Program (EAP) Comparison**

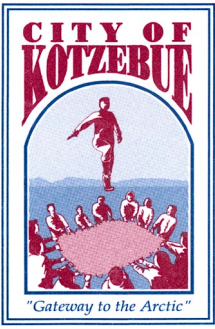
Effective Date 7/1/2026

	<b>Current / Renewal</b>	
	<b>First Choice EAP</b>	
<b>Counseling Services</b>		
Visits (Virtual / In Person)	Up to 5 sessions per person per unique problem per year	
Telephonic	Included	
Web Access	Included	
Critical Incident/Trauma	Included	
Legal Services	Included	
Financial Services	Included	
Identity Theft	Included	
<b>Management Services</b>		
Critical Incident Stress Debriefings	Critical Incident On-site Support and Crisis Response Consultation (2 hours per year). Addl on-site support \$250/hour. Addl on-site orientations \$160/hour.	
Supervisor Consultations	Live virtual Orientations (1 per year); Pre-recorded online orientations included. Customized Management/Leadership Training (on-site or webinar) \$225-\$350/hour. Additional benefit/wellness/safety fairs \$160/hour.	
Estimated Employee Count <u>70</u>	<b>Current</b>	<b>Renewal</b>
<b>Cost per Employee Per Month</b>	\$2.30	\$2.30
<b>Premiums</b>		
<b>Total Monthly</b>	<b>\$161</b>	<b>\$161</b>
<b>Total Annual</b>	<b>\$1,932</b>	<b>\$1,932</b>
Annual % Change		<b>0.00%</b>
Annual \$ Change		\$0
<i>Rate guaranteed until</i>		<b>7/1/2027</b>

Enrollment is based on First Choice enrollment info. as of 5/2026.

For complete details please refer to the Benefit Summary. All plan changes may not be reflected above. Any discrepancy between this illustration and the contract will be governed by the contract. Final rates are based upon actual enrollment. Please be aware that carriers may revise rates upon enrollment if enrollment differs from census provided. This is an illustration for financial comparative purposes only.

**Exhibit A to Resolution 26-23 for RCCM May 20, 2026**



**CITY OF KOTZEBUE**

**RESOLUTION NO. 26-24**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY MANAGER OR THEIR DESIGNEE TO PLACE AND PURCHASE ALCOHOL SUPPLIES FOR THE ARCTIC SPIRITS PACKAGE STORE FOR SHIPMENT ON THE SECOND AML BARGE OF THE SUMMER 2026 BARGE SEASON.**

**WHEREAS,** each barge season the Arctic Spirits Package Store (“Package Store”) purchases alcohol supplies for barge shipment in the summer months;

**WHEREAS,** these purchases must be made at this time of the year in order to make the second AML barge of the 2026 summer barge season;

**WHEREAS,** the Package Store Manager has reviewed the CY2026 Package Store sales and prepared alcohol purchases as set out in Exhibit “A” attached hereto;

**WHEREAS,** these Purchase Orders #LS26-028 (\$72,089.60) from RNDC of Alaska, LS26-029 (\$121,272.50) from Odom Corporation, and LS26-030 (\$100,718.00) from Odom Southern Corporation for a total of \$294,080.10; and,

**WHEREAS,** the funding for these purchases is generated by sales at the Package Store and has been approved by the Package Store Manager, Finance Director, and City Manager.

**NOW, THEREFORE, BE IT RESOLVED,** that the City Council of the City of Kotzebue authorizes the City Manager or his designee to place the Package Store orders as set forth herein in Exhibit “A” attached hereto.

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**PASSED AND APPROVED** by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 20<sup>th</sup> day of May 2026.

**CITY OF KOTZEBUE**

\_\_\_\_\_  
Saima Chase  
*Mayor*

ATTEST:

[SEAL]

\_\_\_\_\_  
Donald Jones Jr  
*City Clerk*

Attachments:

- **Exhibit A:** Package Store Purchase Orders [9 pages]

# PURCHASE ORDER

City of Kotzebue  
(907) 442-3401

RNDK of Alaska 6307 Arctic Spur Rd. Anchorage, AK 99518	S H T I O P	City of Kotzebue P.O. Box 46 Kotzebue, AK 99752 ATTN: Arctic Spirits
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VENDOR #	PURCHASE ORDER #	REQUISITION BY:	P.O. DATE	SHIP FREIGHT COLLECT VIA	TERMS
	LS26-028	Jamie L.	5/18/2026	AML - W6008A	

PART #	DESCRIPTION	ORDERED	RECEIVED	UNIT PRICE	AMOUNT
	See Attached - Alcohol Purchase				72,089.60
				<b>TOTAL</b>	<b>\$ 72,089.60</b>

ACCOUNT NUMBER	AMOUNT
603-00-12000	72,089.60

Disbursement of monies by the City of Kotzebue hereunder Shall be subject to the COK Code of ordinances.

- INSTRUCTIONS TO VENDORS**
1. Purchase order number must appear on invoice and shipping labels.
  2. An individual invoice must be rendered for each purchase order. No consolidated statement will be paid.
  3. Invoices cannot be process without purchase order.
  4. Terms: 30 days after receipt of completed order unless otherwise specified.

AUTHORIZED SIGNATURE: *Jamie L. [Signature]*  
 FINANCE APPROVAL: *[Signature]*  
 OVER \$5,000 APPROVAL - CITY MANAGER: *[Signature]*

VENDOR                      ACCOUNTING/FINANCE                      CITY DEPARTMENT                      PURCHASING/RECEIVING

City of Kotzebue - AS

Purchase Order #: LS26-028  
 Date Created: May 18, 2026  
 Date Expected: September 1, 2026  
 Sent To Vendor: No  
 Date Sent:

**VENDOR**  
 RNDC of Alaska  
 4950  
 6307 Arctic Spur Rd.  
 Anchorage, AK 99518  
 9075633030

**BILL TO**  
 Location 1  
 258D Mission St.  
 Kotzebue, AK 99752

**SHIP TO**  
 Location 1  
 258D Mission St.  
 Kotzebue, AK 99752

**FEES**  
 \$0.00

**FREIGHT**  
 \$0.00

**PO DISCOUNT**

Product	SKUs/Barcode	Quantity	Cost	Discounts	Tax (%)	Total
Alaskan Hard Seltzer Cherry Grapefruit _ 6pk	SKU: 040850220029	300	\$9.75	-	-	\$2,925.00
Alaskan Hard Seltzer Lemon Lime _ 6pk	SKU: 040850230035 Barcode: 01532	300	\$9.15	-	-	\$2,745.00
Alaskan Hard Seltzer Mandarin _ 6PK	Barcode: 040850210136	200	\$9.75	-	-	\$1,950.00
Alaskan Hard Seltzer Variety _ 12pk	SKU: 040850240072	150	\$18.35	-	-	\$2,752.50
Arizona Hard Iced Tea Variety _ 12pk	Barcode: 0613008763831	60	\$0.00	-	-	\$0.00
Arizona Hard Iced Tea Lemon _ 24oz	SKU: 613008763732	600	\$2.71	-	-	\$1,626.00
Bud Light Can _ 25oz	SKU: 018200250019	450	\$2.57	-	-	\$1,156.50
Bud Light Can _ 18pk	SKU: 018200532184 Barcode: 08952	150	\$19.50	-	-	\$2,925.00
Bud Light Can _ 12pk	SKU: 018200530470	100	\$13.49	-	-	\$1,349.00
Bud Light Can _ 30pk	SKU: 018200530302 Barcode: 08963	75	\$26.24	-	-	\$1,968.00
Bud Light Bottle _ 6pk	SKU: 018200008337 Barcode: 08968	120	\$8.25	-	-	\$990.00
Budweiser Can _ 25oz	SKU: 018200250002 Barcode: 13691	900	\$2.65	-	-	\$2,385.00
Budweiser Bottle _ 6pk	SKU: 018200008344	200	\$7.83	-	-	\$1,566.00
Budweiser Can _ 12pk	SKU: 018200110474 Barcode: 09014	200	\$13.49	-	-	\$2,698.00
Budweiser Can _ 18pk	SKU: 018200112188 Barcode: 08995	300	\$19.50	-	-	\$5,850.00
Budweiser Can _ 30pk	SKU: 018200110306 Barcode: 08987	150	\$26.24	-	-	\$3,936.00
Elysian Mix Pack _ 12pk	Barcode: 817904008021	100	\$0.00	-	-	\$0.00

Product	SKUs/Barcode	Quantity	Cost	Discounts	Tax (%)	Total
King St IPA _ 12pk	SKU: 858600004375	100	\$18.04		-	\$1,804.00
King St IPA _ 4pk	SKU: 858600004115 Barcode: 02119	180	\$8.63		-	\$1,553.40
Matanuska Brewing Long Track IPA _ 6pk	SKU: 858982007162 Barcode: 858982007063	200	\$9.37		-	\$1,874.00
Matanuska Brewing Magnitude 9.2 _ 6pk	SKU: 858982007285	200	\$11.17		-	\$2,234.00
Natural Ice Cans _ 18pk	SKU: 018200272189 Barcode: 09025	150	\$17.05		-	\$2,557.50
Natural Ice Cans _ 30pk	SKU: 018200270307 Barcode: 10820	150	\$20.25		-	\$3,037.50
Stack Lager _ 24oz	SKU: 833050001013 Barcode: 15025	600	\$1.74		-	\$1,044.00
Stella Artois Can _ 12pk	SKU: 786150000168 Barcode: 018200202490	60	\$16.92		-	\$1,015.20
Tito's Vodka _ 750ml	SKU: 619947000020	1,200	\$16.79		-	\$20,148.00

TOTAL QUANTITY	7,195
SUBTOTAL	\$72,089.60
DISCOUNTS	-\$0.00
TAX	\$0.00
FEES	\$0.00
FREIGHT	\$0.00
<b>TOTAL</b>	<b>\$72,089.60</b>



City of Kotzebue - AS

Purchase Order #: LS26-029  
 Date Created: May 18, 2026  
 Date Expected: September 1, 2026  
 Sent To Vendor: No  
 Date Sent:

**VENDOR**  
 Odom Corporation  
 5050  
 6300 Changepoint Dr.  
 Anchorage, AK 99518

**BILL TO**  
 Location 1  
 258D Mission St.  
 Kotzebue, AK 99752

**SHIP TO**  
 Location 1  
 258D Mission St.  
 Kotzebue, AK 99752

**FEES**  
 \$0.00

**FREIGHT**  
 \$0.00

**PO DISCOUNT**

Product	SKUs/Barcode	Quantity	Cost	Discounts	Tax (%)	Total
Coors Banquet Stub Bottle _ 6pk	SKU: 07199017028800 Barcode: 491191	300	\$8.25		-	\$2,475.00
Coors Banquet Can _ 18pk	SKU: 071990100209 Barcode: 491009	200	\$19.49		-	\$3,898.00
Coors Banquet Can _ 30pk	SKU: 071990100339 Barcode: 491018	150	\$26.24		-	\$3,936.00
Coors Light Can _ 12pk	Barcode: 071990000486	100	\$13.49		-	\$1,349.00
Coors Light Can _ 18pk	SKU: 071990300173 Barcode: 491001	300	\$19.49		-	\$5,847.00
Coors Light Can _ 30pk	SKU: 071990300302 Barcode: 491019	150	\$26.24		-	\$3,936.00
Corona Extra Can _ 24oz	SKU: 080660956435 Barcode: 11607	600	\$3.00		-	\$1,800.00
Corona Extra Bottle _ 6pk	SKU: 080660956053 Barcode: 10062	120	\$9.75		-	\$1,170.00
Corona Extra Can _ 12pk	SKU: 080660956954 Barcode: 11257	100	\$17.24		-	\$1,724.00
Corona Extra Can _ 18pk	SKU: 033544950029 Barcode: 10073	100	\$21.74		-	\$2,174.00
Denali Brewing Twister Creek IPA _ 6pk	SKU: 850266004058 Barcode: 776027	200	\$9.75		-	\$1,950.00
DENALI BREWING TWISTER CREEK IPA _ 12 PK	SKU: 850266004096	100	\$17.24		-	\$1,724.00
Foster's Lager _ 25oz	SKU: 070897013315 Barcode: 205150	360	\$2.79		-	\$1,004.40
Foster's Prem Ale _ 25oz	SKU: 070897183315 Barcode: 205152	360	\$2.79		-	\$1,004.40
Four Loko Gold _ 24oz	SKU: 849806001169 Barcode: 60401	900	\$3.00		-	\$2,700.00
Four Loko Jungle Juice _ 24oz	SKU: 849806005457	900	\$3.00		-	\$2,700.00

Product	SKUs/Barcode	Quantity	Cost	Discounts	Tax (%)	Total
Four Loko Sour Grape_ 24oz	SKU: 849806002678	900	\$3.00		-	\$2,700.00
Four Loko USA _ 24oz	SKU: 849806004726	900	\$3.00		-	\$2,700.00
FOUR LOKO WARHEADS _ 24oz	SKU: 849806004948	600	\$3.00		-	\$1,800.00
Heineken Lager _ 12pk	SKU: 072890000200 Barcode: 492005	60	\$17.24		-	\$1,034.40
Miller Genuine Draft MGD Can _ 18pk	SKU: 034100173401 Barcode: 205058	75	\$19.49		-	\$1,461.75
Miller Lite Can _ 12pk	SKU: 034100576363	100	\$13.49		-	\$1,349.00
Miller Lite Can _ 18pk	SKU: 034100573409 Barcode: 205077	200	\$19.49		-	\$3,898.00
Miller Lite Can _ 30pk	SKU: 034100573416 Barcode: 205078	100	\$26.24		-	\$2,624.00
Mickey's Malt Liquor Big Mth _ 6pk Bottle	SKU: 034100774356 Barcode: 205002	200	\$7.50		-	\$1,500.00
Mickey's Malt Liquor Big Mth _ 12pk Bottle	SKU: 034100774349 Barcode: 38201155	100	\$13.49		-	\$1,349.00
Mike's Harder Cranberry _ 24oz	SKU: 635985249856	600	\$3.00		-	\$1,800.00
Mike's Harder Lemonade _ 24oz	SKU: 635985245834	900	\$3.00		-	\$2,700.00
Mikes Harder Mango _ 24oz	Barcode: 635985258919	600	\$3.00		-	\$1,800.00
Mike's Hard Freeze Variety _ 12PK	SKU: 635985800996	100	\$16.31		-	\$1,631.00
MIKES HARD VARIETY BTL _ 12PK	SKU: 635985129981 Barcode: 38101021	60	\$16.31		-	\$978.60
Modelo Especial Can _ 18pk	SKU: 080660957111 Barcode: 11486	75	\$21.74		-	\$1,630.50
Pabst Blue Ribbon Can _ 12pk	SKU: 022100001701 Barcode: 39601015	200	\$11.25		-	\$2,250.00
Pabst Blue Ribbon Can _ 18pk	SKU: 022100001572 Barcode: 499069	200	\$17.24		-	\$3,448.00
Pabst Blue Ribbon Can _ 30pk	SKU: 022100112193	75	\$21.74		-	\$1,630.50
TWISTED TEA RASPBERRY CANS _ 12 PK	SKU: 087692008194	100	\$16.49		-	\$1,649.00
Twisted Tea Rasperry _ 24oz	SKU: 087692852315 Barcode: 532080	600	\$2.64		-	\$1,584.00
Twisted Tea Original _ 24oz	SKU: 087692832317	600	\$2.64		-	\$1,584.00
New Belgium VooDoo Imperial _ 6pk	SKU: 754527004217 Barcode: 226155	200	\$9.75		-	\$1,950.00
New Belgium VooDoo Juice Force _ 6pk	SKU: 754527011727	200	\$9.75		-	\$1,950.00
New Belgium VooDoo Ranger _ 6pk	SKU: 754527000660 Barcode: 226304	120	\$9.75		-	\$1,170.00
New Belguim VD Hoppy 12PK	-	100	\$17.24		-	\$1,724.00
New Belguim VD Juice Force 12PK	Barcode: 754527012021	100	\$17.24		-	\$1,724.00
Truly Unruly _ 12pk	Barcode: 087692019046	100	\$16.31		-	\$1,631.00
Truly Berry Variety _ 12pk	SKU: 087692006862	100	\$16.31		-	\$1,631.00
White Claw Black Cherry _ 6pk	SKU: 635985200253	120	\$9.28		-	\$1,113.60
White Claw Mango _ 6pk	SKU: 635985260875	120	\$9.75		-	\$1,170.00
White Claw Raspberry _ 6pk	SKU: 635985260660 Barcode: 16810	120	\$9.28		-	\$1,113.60

Product	SKUs/Barcode	Quantity	Cost	Discounts	Tax (%)	Total
White Claw Variety #1 _ 12pk	SKU: 635985548904 Barcode: 16799	150	\$17.24		-	\$2,586.00
White Claw Variety #2 _ 12pk	SKU: 635985800064 Barcode: 16820	150	\$17.24		-	\$2,586.00
White Claw Variety #3 _ 12pk	SKU: 9876543210 Barcode: 635985800262	150	\$17.24		-	\$2,586.00
WHITE CLAW VARIETY 24 _ 24PK	SKU: 635985100249	75	\$31.27		-	\$2,345.25
Smirnoff Ice Smash Variety _ 12pk	SKU: 082000807407	150	\$14.99		-	\$2,248.50
Smirnoff Ice Smash Strwbry Lemonade _ 23.5oz	SKU: 082000786337	900	\$2.64		-	\$2,376.00
Smirnoff Ice Smash Pink Lemonade _ 23.5oz	SKU: 082000798965	600	\$2.64		-	\$1,584.00
Smirnoff Ice Smash Screwdriver _ 23.5oz	SKU: 082000776925 Barcode: 35601129	600	\$2.64		-	\$1,584.00
STEEL RESERVE 211 _ 16oz	SKU: 078250003362 Barcode: 248019	200	\$6.09		-	\$1,218.00
STEEL RESERVE BLACKBERRY TALL _ 24oz	SKU: 078250006059 Barcode: 205345	600	\$2.15		-	\$1,290.00
STEEL RESERVE BLUE RAZZ TALL _ 24oz	SKU: 078250006271 Barcode: 205461	600	\$2.08		-	\$1,248.00
Stone Delicious IPA _ 6pk	SKU: 636251743542 Barcode: 42001466	200	\$9.75		-	\$1,950.00

TOTAL QUANTITY	17,940
SUBTOTAL	\$121,272.50
DISCOUNTS	-\$0.00
TAX	\$0.00
FEES	\$0.00
FREIGHT	\$0.00
TOTAL	\$121,272.50

**PURCHASE ORDER**  
 City of Kotzebue  
 (907) 442-3401

Odom Southern 1800 Ship Creek Ave. Anchorage, AK 99501	S H T I O P	City of Kotzebue P.O. Box 46 Kotzebue, AK 99752 ATTN: Arctic Spirits
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VENDOR #	PURCHASE ORDER #	REQUISITION BY:	P.O. DATE	SHIP FREIGHT COLLECT VIA	TERMS
	LS26-030	Jamie Lambert	5/18/2026	AML - W6008A	

PART #	DESCRIPTION	ORDERED	RECEIVED	UNIT PRICE	AMOUNT
	See Attached - Alcohol Purchase				100,718.00
	<i>2nd Barge order</i>				
				<b>TOTAL</b>	<b>\$ 100,718.00</b>

ACCOUNT NUMBER	AMOUNT
603-00-12000	\$ 100,718.00

- INSTRUCTIONS TO VENDORS**
1. Purchase order number must appear on invoice and shipping labels.
  2. An individual invoice must be rendered for each purchase order. No consolidated statement will be paid.
  3. Invoices cannot be process without purchase order.
  4. Terms: 30 days after receipt of completed order unless otherwise specified.

Disbursement of monies by the City of Kotzebue hereunder Shall be subject to the COK Code of ordinances.

AUTHORIZED SIGNATURE: *Jamie Lambert*  
 FINANCE APPROVAL: *[Signature]*  
 OVER \$5,000 APPROVAL - CITY MANAGER: *[Signature]*

VENDOR                      ACCOUNTING/FINANCE                      CITY DEPARTMENT                      PURCHASING/RECEIVING

City of Kotzebue - AS

Purchase Order #: LS26-030  
 Date Created: May 18, 2026  
 Date Expected: September 1, 2026  
 Sent To Vendor: No  
 Date Sent:

**VENDOR**  
 Southern Glazers Wine & Spirits  
 4848  
 6300 Changepoint Dr.  
 Anchorage, AK 99518

**BILL TO**  
 Location 1  
 258D Mission St.  
 Kotzebue, AK 99752

**SHIP TO**  
 Location 1  
 258D Mission St.  
 Kotzebue, AK 99752

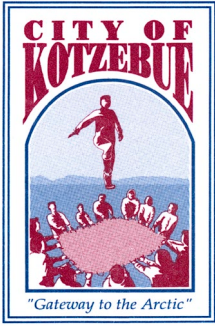
**FEES**  
 \$0.00

**FREIGHT**  
 \$0.00

**PO DISCOUNT**

Product	SKUs/Barcode	Quantity	Cost	Discounts	Tax (%)	Total
Captain Morgan Long Island Iced Tea _ 375ml	SKU: 822480 Barcode: 08224802	600	\$6.29		-	\$3,774.00
Hiram Walker Peppermint Schnapps _ 750ml	SKU: 089540386089 Barcode: 089540125220	600	\$10.80		-	\$6,480.00
HIGH NOON VODKA SELTER_ 8PK	SKU: 085000036792	150	\$16.08		-	\$2,412.00
Monarch Vodka _ 750ml	SKU: 084104208104 Barcode: 058003	9,600	\$8.14		-	\$78,144.00
Platinum Vodka _ 750ml	SKU: 088004012755 Barcode: 088004012748	1,200	\$9.09		-	\$10,908.00

TOTAL QUANTITY	12,150
SUBTOTAL	\$101,718.00
DISCOUNTS	-\$0.00
TAX	\$0.00
FEES	\$0.00
FREIGHT	\$0.00
<b>TOTAL</b>	<b>\$101,718.00</b>



**CITY OF KOTZEBUE  
RESOLUTION NO. 26-25**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ACCEPTING THE NORTHWEST ARCTIC BOROUGH (“NWAB”) ASSEMBLY DONATION IN THE AMOUNT OF ONE HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$150,000.00) FOR THE FIRE DEPARTMENT, AND FOR RELATED PURPOSES.**

- WHEREAS,** The NWAB Assembly approved an Assembly donation in its Resolution 26-18, dated April 28, 2026 in the amount of \$150,000.00. Copies of Resolution 26-18 are attached hereto as Exhibit “A”;
- WHEREAS,** this donation from the NWAB is an annual, continuing effort of the NWAB to help support the City of Kotzebue’s Fire Department EMS, medivac and related services;
- WHEREAS,** these vital services are essential to the health and public safety of the residents of Kotzebue and the NANA Region;
- WHEREAS,** the City of Kotzebue’s Fire Department provision of EMS, medivac and related services has been wholly under funded for many years and the NWAB Assembly’s donation helps in some measure to close this serious funding gap; and,
- WHEREAS,** the City of Kotzebue’s Fire Department’s First Responders deeply appreciate this much needed financial support from the NWAB Assembly.

**NOW, THEREFORE, BE IT RESOLVED,** that the City Council of the City of Kotzebue accepts the NWAB Assembly donation as set out herein.

**PASSED AND APPROVED** by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 20<sup>th</sup> day of May 2026.

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**CITY OF KOTZEBUE**

\_\_\_\_\_  
Saima Chase  
*Mayor*

ATTEST:

[SEAL]

\_\_\_\_\_  
Donald Jones Jr  
*City Clerk*

Attachments:

- **Exhibit A:** NWAB Resolution 26-18 [2 Pages]

**NORTHWEST ARCTIC BOROUGH  
RESOLUTION 26-18**

**A RESOLUTION OF THE NORTHWEST ARCTIC BOROUGH ASSEMBLY APPROVING AN ASSEMBLY DONATION UNDER THE FY26 BUDGET FOR THE CITY OF KOTZEBUE FIRE DEPARTMENT, AND FOR RELATED PURPOSES.**

**WHEREAS:** on an annual basis the Borough receives donation requests from a variety of community and regional organizations, and the Assembly has often appropriated funds to meet certain donation requests; and

**WHEREAS:** under the FY26 Budget adopted by Ordinance 25-04, the Borough Assembly budgeted \$325,000 for FY26 donations through Account # 01-01-7050; and

**WHEREAS:** the Borough’s Donation Policy requires organizations to submit requests for donations to receive funding under the FY26 budget; and

**WHEREAS:** the Borough has annually supported the City of Kotzebue Fire Department, which provides emergency services in Kotzebue that benefit the entire region; and

**WHEREAS:** after reviewing the City of Kotzebue Fire Department’s request for a donation to help fund its FY26 programs, the Borough has determined that this donation will further a public purpose and facilitate services within the Borough that the Borough cannot otherwise provide; and

**WHEREAS:** the City of Kotzebue Fire Department’s donation request complies with the Borough’s organizational donation policy codified at Chapter 6.32 of the Borough Code.


**NOW THEREFORE BE IT RESOLVED:** the Northwest Arctic Borough Assembly hereby approves an FY26 Assembly donation to the City of Kotzebue in the amount of \$150,000.

**PASSED AND ADOPTED THIS 28<sup>th</sup> DAY OF APRIL 2026.**




**Craig McConnell, Assembly President**

**PASSED AND APPROVED THIS 28<sup>th</sup> DAY OF APRIL 2026.**

  
\_\_\_\_\_  
**Dickie Moto, Sr., Mayor**

**SIGNED AND ATTESTED TO THIS 28<sup>th</sup> DAY OF APRIL 2026.**

  
\_\_\_\_\_  
**Stella Atoruk, Borough Clerk**

**ATTEST:**



**City of Kotzebue**

**City Manager’s Report**

**Regular City Council Meeting – May 2026**

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**City Operations & Finance**

**Financial Stability & Oversight**

Staff continue to closely monitor revenues, expenditures, grant opportunities, and operational costs in order to maintain strong cash flow and long-term fiscal stability. The City remains in a positive cash position with an approximate cash balance of \$1.4 million while carefully managing operating expenses, capital projects, and critical infrastructure needs. The City also continues to await FEMA reimbursement funding related to recent disaster response and recovery efforts.

The City is currently operating under a hiring freeze for all non-essential positions while continuing recruitment for critical operational and public safety needs. In addition, a purchase order freeze has been implemented for non-essential and unnecessary purchases in an effort to maintain fiscal stability, control expenditures, and prioritize essential services.

AK-24-301 disaster funding requests totaling \$694,126.47 have been submitted by the State of Alaska to FEMA and are currently under financial review.

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**Technology & Asset Management**

Alaska Communications continues supporting the City’s migration to Microsoft Office 365, improving reliability, cybersecurity, document management, and overall operational efficiency. During the transition process, some temporary email delays and interruptions occurred; however, staff continue working with Alaska Communications to stabilize services and improve long-term system performance.

Staff also continue evaluating citywide technology assets and infrastructure needs to support operational reliability, cybersecurity, and future modernization efforts.

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**Grants & Partnerships**

**Cape Blossom**

The City has begun re-engaging regional and agency partnerships through trilateral meetings, direct coordination efforts, and renewed collaboration with stakeholders. Staff are working to strengthen communication, reporting compliance, and coordination with state and federal partners regarding Cape Blossom development opportunities and long-term transportation and economic goals.

### **Rural Health Transformation Program (RHTP)**

Departments have submitted Letters of Intent for potential Rural Health Transformation Program (RHTP) funding opportunities, including emergency response equipment, communications upgrades, public safety improvements, and recreation facility enhancements that support long-term community wellness and resiliency.

### **Recreation Economy for Rural Communities (RERC)**

Staff are currently coordinating with local team members and community partners to complete the Recreation Economy for Rural Communities (RERC) Self-Assessment Report. The effort includes identifying community recreation assets, infrastructure needs, economic development opportunities, and long-term priorities related to outdoor recreation, downtown revitalization, wellness, tourism, and resilience for the Kotzebue area.

The assessment process is also helping strengthen coordination between local organizations, regional stakeholders, and community members regarding future recreation and economic development planning opportunities.

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## **Personnel & Professional Development**

### **Staffing**

Recruitment, retention, succession planning, and cross-training efforts remain ongoing to ensure continuity of operations, strengthen organizational capacity, and maintain essential service levels across all departments.

Candidates for the Planning Director position have been interviewed, and staff anticipate making a final selection in the near future.

Candidates for the Activities Coordinator position within Parks and Recreation have also been interviewed, with a final selection anticipated this week.

Staff continue pursuing professional development opportunities, grant coordination training, and interdepartmental collaboration efforts to improve operational effectiveness and long-term organizational capacity.

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### **Focus Areas Moving Forward**

- Continue advancing Cape Blossom coordination and partnership efforts
  - Maintain strong fiscal management and pursue additional grant funding opportunities
  - Complete the Citywide technology and asset management review
  - Address priority infrastructure, utility, and facility improvement needs
  - Support residents affected by storm damage and sewer infrastructure impacts
  - Advance Parks & Recreation programming, wellness initiatives, and facility improvements
  - Strengthen partnerships with regional organizations, agencies, and community stakeholders
  - Continue organizational development, succession planning, and workforce capacity building
  - Improve long-term resiliency planning related to infrastructure, climate impacts, and emergency preparedness
- 

Respectfully submitted,

Ron Johnson  
City Manager

May 6, 2026

## Alaska Legislative Update

Good evening from Juneau,

With fewer than ten days remaining in the 121-day constitutional session, the Legislature has entered the classic late-session sprint. The Senate finalized and passed its version of the FY2027 operating budget last week, the House Finance Committee advanced a revised capital budget that largely honors the leadership deal struck earlier, and negotiations on Governor Dunleavy's top priority—the gasline tax-relief legislation—remain stalled with both sides still far apart. A conference committee on the budgets has been formed, triggering the 24-hour rule that will accelerate remaining policy work. We are monitoring these dynamics closely and will keep you updated as everything unfolds.

### Operating Budget

The Senate completed floor action on the FY2027 operating budget, adopting four relatively modest amendments that added a total of approximately \$2 million in Unrestricted General Funds (UGF) across FY2026 supplemental and FY2027 base budgets. The changes include:

- \$1 million for FY2026 to cover the cost of any special sessions that may be called after adjournment by May 20;
- \$650,000 for additional costs related to the statewide primary and general elections this fall;
- \$592,000 for the Violent Crimes Compensation Board to fully fund financial assistance to victims of violent crimes; and
- a technical correction to retirement-system contribution funding.

The bottom-line budget now balances at the Department of Revenue's most recent official oil-price projection of \$75 per barrel average in FY2027. Senate Finance leadership has taken a conservative approach, stating intent for the budget to balance even at a reduced \$73 per barrel—an adjustment that removes roughly \$72 million UGF from the table.

The House failed to concur with the Senate's budget, triggering a conference committee on the budgets which began meeting today. The conference committee process isn't the most transparent process – negotiations happen off the record and positions that reflect a settlement between the house and senate versions of the spending plan are adopted in brief meetings. Establishing a conference committee triggers the 24-hour rule, allowing legislation to advance with minimal notice.

### Capital Budget

The House Finance Committee introduced a new version of the capital budget that largely adheres to the leadership agreement with the Senate. The committee added just shy of \$100 million UGF to the Senate-passed version. To accommodate additional committee priorities, it included another \$26 million in appropriations that will only take effect if oil prices remain high through the first six months of FY2027.

In total, the committee added \$125.5 million UGF in capital projects, offset by \$26 million subject to contingency (“waterfall”) language. It also added \$12.6 million in projects funded by Designated General Funds (DGF) and other sources while eliminating two federally funded projects totaling \$134.2 million.

**Contingency Language** The \$26 million in projects is subject to waterfall language effective only if oil prices average \$80 per barrel or greater (five dollars above the official \$75 forecast) through the first six months of FY2027. The five projects that would be triggered are:

- \$10 million for the Port of Alaska cargo terminal replacement;
- \$10.65 million to fund projects 34–38 on the school major-maintenance list;
- \$2 million for the University of Alaska Sitka campus mariculture facility;
- \$1.25 million for the University of Alaska Anchorage library renovation; and
- \$2 million for court security.

**Surface Transportation Improvement Program (STIP)** The committee removed two politically controversial Dunleavy-administration priorities from the STIP—the West-Susitna access road and the Cascade Point ferry terminal. This action does not reduce federal revenue to the state; it simply prevents DOT from accessing federal funds to advance those specific projects. The necessary UGF match for federal awards was left intact. We’re hearing that there’s a plan to bring the West-Susitna road funding back, House leadership is just waiting for the right timing.

**Other Project Changes** Notable additions and adjustments include:

- \$87 million for school-maintenance programs (\$69.7 million UGF, \$10.3 million capital income fund, \$1.4 million university receipts, and \$5.4 million federal receipts), including \$10.2 million for Mt. Edgecumbe High School student housing and academic building, \$48.4 million to increase school major maintenance (now sufficient to fund up to project 33), \$6 million for phase one of a new K-12 school in Deering, \$15.3 million for university deferred maintenance, and \$6.8 million for the UAF transit fleet maintenance facility;
- \$9.8 million to increase workforce-development programs supporting the AKLNG pipeline project (\$6.5 million AIDEA funds and \$3.3 million capstone avionics fund), with specific allocations for CDL training, the Fairbanks Pipeline Training Center, AVTEC, the UAA welding program, and industrial upgrades;
- \$15 million for the Port of Alaska (plus the \$10 million contingent project noted above);
- \$2 million each for the Alaska Seafood Marketing Institute and the Alaska Travel Industry Association;
- an additional \$9.3 million UGF for the Renewable Energy Fund (bringing total funding to \$14.6 million to cover the top nine projects on the list);
- \$500,000 for the Arctic Winter Games;
- \$218,000 for the Alaska Library Network;
- \$450,000 for the Alaska Municipal League federal-infrastructure initiative;
- \$500,000 for the Code Blue program; and

- a \$14.5 million reduction in the National Petroleum Reserve–Alaska impact-grant program, bringing funding in line with estimated single-year revenue.

**Education Funding** No major new movement occurred on Base Student Allocation (BSA) or formula issues last week. The operating-budget conference committee and any final capital allocations for school major maintenance will be the primary vehicles for education-related decisions in the closing days.

### **Resource Development / Gasline / Oil & Gas Taxation**

**House Finance Committee amendments would expand Cook Inlet gas subsidies** On Wednesday the House Finance Committee moved **House Bill 271** from committee after adopting two significant amendments. The original bill, sponsored by Anchorage Democratic Rep. Zack Fields, sought to make permanent the royalty reduction already granted to the Kitchen Lights Unit operated by HEX/Furie.

Fairbanks Republican Rep. Will Stapp’s amendment, adopted 7-4, reduces the royalty rate across the rest of Cook Inlet from 12.5% to 5% in most fields. Anchorage Democratic Rep. Andy Josephson, operating-budget co-chair, estimated the concession could cost the state as much as \$40 million a year; the amendment carried no fiscal note. The change would primarily benefit Hilcorp, which produces 85–90% of Cook Inlet gas.

Rep. Josephson’s second amendment, adopted 6-5 on reconsideration, requires HEX/Furie to acquire a jack-up rig by December 31, 2031 to retain its royalty relief. The bill passed out of committee on a strange 6-5 vote, with both operating-budget co-chairs (Josephson and Nome Democratic Rep. Neal Foster) voting no. The measure now heads to House Rules and then the floor; its fate remains uncertain given the tight calendar.

**Pressure builds to pass gasoline bill as clock ticks** Just thirteen days remain until adjournment, yet neither chamber has passed a tax-relief bill for the proposed Alaska LNG project—Governor Dunleavy’s top legislative priority.

The House Resources Committee advanced **House Bill 381** on Wednesday by an 8-1 vote; the bill has been receiving hearings in House Finance since Friday. **Senate Bill 280** remains in Senate Resources. Dunleavy held a press conference Monday reiterating that both versions contain changes unacceptable to the administration—most notably the replacement of the existing petroleum property tax with a volumetric tax keyed to gas throughput. His office also released a letter of support for his proposed reforms from the White House.

Even if **HB 381** clears House Finance and the floor quickly, it still must cross to the Senate. The most likely path is a conference committee with only days to reconcile differences. Any final bill must be acceptable to the Governor to avoid a veto. The odds of an immediate post-adjournment special session on the gasoline appear high; the only real question is timing. We are watching this closely and will provide updates as they become available.

### **Tech & Digital Policy**



**House Bill 280**, the digital-business tax measure aimed at highly digitized companies such as Netflix and Amazon, passed the House on April 1 by a 22-17 vote and is now in Senate Finance. The bill is similar to last year’s **Senate Bill 113**, which Governor Dunleavy vetoed and the Legislature failed to override in January. Given the compressed calendar, the measure could become part of a broader adjournment package.

**Other Key Issues / Session Dynamics** Several legacy measures remain in limbo as the clock winds down:

- **House Bill 194** (royalty-oil in-kind sales to Marathon, amended in the Senate to impose an S-corporation tax targeting Hilcorp) has been sitting in Senate Rules since the House refused to concur with the Senate amendment on March 25. The Senate has not yet voted on whether to recede; failure to do so would send the bill to conference or let it die.
- **Senate Bill 64**, the elections-reform package, was transmitted to the Governor on April 13. He vetoed it on April 30. The Legislature’s attempt to override the veto on Monday fell short at 38-22—two votes shy of the 40 needed.
- **Senate Bill 227**, the Governor’s fiscal-package vehicle, remains stalled in Senate Finance after two canceled hearings. The bill was heavily amended in Resources (seasonal sales tax stripped, S-corp tax added) and could still surface as an adjournment-package vehicle, though time is running out.

**What’s Next** Floor action on the operating budget concurrence vote and formation of the budget conference committee are the immediate priorities. House Finance is expected to hear **HB 381** (gasline) on Friday, and **HB 271** (Cook Inlet gas subsidies) could reach the House floor next week. With the 24-hour rule about to take effect, additional policy measures or omnibus packages could move rapidly.

We will continue monitoring the bills and the halls here in Juneau and will let you know as anything relevant develops. As always, please get in touch with me or Eldon if you have any questions.

All the best,

Thanks,

Ben Mohr

Eldon Mulder

# City Attorney’s Report for May 20, 2026 RCCM [prepared and submitted on May 18, 2026]

**Pending Lawsuit:** *Luke Outwater v. Sgt. David Cox and City of Kotzebue*, 2KB-22-00276CI, Superior Court, Second Judicial District, Kotzebue, appeal pending in Alaska Supreme Court, Case No. S19518. This is the fourth time this case has been before the Alaska Supreme Court – three Petitions for Review preceded this ARAP 204 Appeal. Outwater’s Opening Brief and Excerpt of Record have been filed and accepted by the Alaska Supreme Court. The City’s Brief and Excerpt of Record have been filed. Outwater’s Reply Brief has been filed in the Supreme Court. Defense and indemnity coverage is being provided by APRA (successor to the AMLJIA). Proceedings in the trial court have been stayed and the trial date been vacated. (The appeal in the Alaska Supreme Court by Luke Outwater challenges the trial court’s dismissal of Defendant David Cox based on qualified immunity.) Oral argument has been set for September 9, 2026 before the Alaska Supreme Court in Anchorage.

**Notice of Potential Claim and Request to Preserve Evidence:** In November 2025, the City received Notice that “*Cozen O’Connor [Seattle, Washington] has been retained as counsel by Allstate Property and Casualty Insurance Company (“Allstate”) as subrogated to the recovery rights of its insured, Saima Chase, for damages caused by a sewage backup and failure at her home...*” The Notice contained a list of demands: (1) all sewage, water line and domestic sewage line apparatuses used to connect the Chase home be preserved for inspection; (2) all evidence related to the sewage caused property damage be preserved without alteration of any sort; (3) that any inspection or removal of items only be done when an Allstate representative is present; and, (4) any and all items in the City’s possession taken from the area of the sewage work/incident be identified as to its present location. Allstate has recently withdrawn this claim and closed its file.

**Lawsuit (resulting from Swan Lake Loop Failure in 2024):** *Francis Swanson, Kristi Nelson, Audrey Lee, Jason Lee and Sophie Foster v. City of Kotzebue*, 2KB-26-00017CI, Superior Court, Second Judicial District, Kotzebue, FIRST AMENDED COMPLAINT, dated February 2, 2026. The City’s liability carrier, APRA – the successor to the AMLJIA – has retained Jim Wilkson, an attorney with Farley & Graves in Anchorage, to defend the City in this matter. APRA has also retained me as *CHI* counsel for the City of Kotzebue. An ANSWER to the FIRST AMENDED COMPLAINT has been filed. A Pre-Trial Scheduling Conference was set for May 7, 2026 and a trial has been set for January 2028. [Any questions/comments regarding this recently filed, pending litigation should be discussed in Executive Session.]

**Work from April 17, 2026 to May 18, 2026** Since my last report oral report to the City Council for the April 2026 RCCM, I have worked on and continue to work on a number of matters/issues and attended a variety of meetings and reviewed materials, as follows:

- Legislative Updates from State Lobbyists
- SOA assistance/reimbursement for 2023 snow removal and 2024 Storm
- Numerous personnel matters (which, by law, are confidential)
- Lift Station #9 failure
- Maniilaq Housing Projects
- Utility Billing issues
- DOWL Services by-weekly meetings
- Sales tax on rentals
- SAMs registration
- Subrogation Claim for Allstate (now closed)
- FEMA reimbursement for October 2025 Typhoon Halong
- Personal damages to three homes from Lift Station #9 failure
- NANA VEI Grants
- Western Alaska Disaster Relief Steering Committee
- APRA Claims
- Veterans Park
- Attended (via teleconference) April 16, 2026 RPCM
- Vortac Lake Dam PER/Beltz Allotment
- Open Grants with Grants Consultant
- *Swanson et al. v. City of Kotzebue* (as *CHI* counsel)
- City Attorney's Report for May 20, 2026
- Rural Health Transformation Program ("RHTP")
- House # 110A (utility billings/Elders exemption)
- NANA VEI funding
- NWAB VIF funding
- RERC materials and RERC teleconferences
- SRF Projects
- FEC and ADEC Brownfield
- FEMA process and FEMA deadlines
- Congressional Designated Spending ("CDS")
- Washeteria funding
- CIP Applications
- NANA Broadband
- Policing Housing
- Cape Blossom Road
- Beck, Monigold, Chase homes
- AML Services
- CIAP (Shoreline Cleanup)
- Cornerstone TUP
- APRA FY2027 Renewal
- KEA Power Outages (PSAs)
- Ironshore/Liberty Mutual Insurance (environmental)
- Houses 480, 481 and 482
- Planning Commission

- AMLIP Investments
- Federal lobbyist reports
- WTP Phase II
- Walker LLC
- APRA risk management visit to Kotzebue (April 19<sup>th</sup> / 20<sup>th</sup>)
- Denali Commission
- Sole source procurement
- KRJ funding for FY2027
- APRA past due payments for FY2026
- Employment of former City employee
- Mandatory IID requirement
- APSC appointments
- Hous numbering in Kotzebue
- Resolution/Ordinance Directory with City Clerk
- Community Service

As has been my practice for the past twenty-seven years, I am available 24/7 by email, text and phone for City matters, which means numerous emails, texts and calls on the above-mentioned matters and new matters.

Kotzebue City  
Revenues with Comparison to Budget  
For the 5 Months Ending May 31, 2026

Section XI, Item g)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GENERAL REVENUE</u>					
100-00-43100 Sales Tax	336,974.64	336,974.64	4,425,000.00	4,088,025.36	7.6
100-00-43105 Sale Tax-Bingo/Pull Tabs	.00	.00	300,000.00	300,000.00	.0
100-00-43110 Sales Tax - MUS	38,267.73	38,267.73	65,000.00	26,732.27	58.9
100-00-43111 Bed Tax	840.00	840.00	94,459.00	93,619.00	.9
100-00-43116 Liquor Store Use Tax	10,344.24	10,344.24	180,722.00	170,377.76	5.7
100-00-43117 Tobacco - Excise Tax	4,561.13	4,561.13	268,685.00	264,123.87	1.7
100-00-43120 Penalties/Interest	1,587.20	1,587.20	26,270.00	24,682.80	6.0
100-00-43125 Municipal Court Fines	1,050.00	1,050.00	9,500.00	8,450.00	11.1
100-00-43126 Court Fees for Summons	525.00	525.00	500.00	( 25.00)	105.0
100-00-43130 Interest	.00	.00	5,000.00	5,000.00	.0
100-00-43200 State Revenue Sharing	845.00	845.00	120,180.00	119,335.00	.7
100-00-43207 State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43211 Misc Income-Forfeitures	100.00	100.00	.00	( 100.00)	.0
100-00-43305 Equipment Rental	.00	.00	1,500.00	1,500.00	.0
100-00-43315 DOC Jail Contract	256,858.67	256,858.67	1,005,213.06	748,354.39	25.6
100-00-43330 Rentals/Lease	13,526.04	13,526.04	23,000.00	9,473.96	58.8
100-00-43335 Xerox Copy	.00	.00	10.00	10.00	.0
100-00-43345 Maps	60.00	60.00	150.00	90.00	40.0
100-00-43400 Alarms Monitoring	2,500.00	2,500.00	200.00	( 2,300.00)	1250.0
100-00-43415 Animal Control Fees	600.00	600.00	750.00	150.00	80.0
100-00-43425 Building Permits	340.00	340.00	3,500.00	3,160.00	9.7
100-00-43426 Community Activities	.00	.00	5,000.00	5,000.00	.0
100-00-43427 Notary Services	21.40	21.40	150.00	128.60	14.3
100-00-43435 Miscellaneous Permits	495.00	495.00	8,200.00	7,705.00	6.0
100-00-43505 Cash Over/Short-G.F.	10.25	10.25	100.00	89.75	10.3
100-00-43520 Miscellaneous Income	165,396.99	165,396.99	15,000.00	( 150,396.99)	1102.7
100-00-43522 Gen Fund Admin Overhead	.00	.00	550,000.00	550,000.00	.0
100-00-43523 Electric & Telephone Coop	.00	.00	115,621.00	115,621.00	.0
100-00-43524 OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525 NSF Check Fee	30.00	30.00	500.00	470.00	6.0
100-00-43526 Snow Removal	25,000.00	25,000.00	500.00	( 24,500.00)	5000.0
100-00-43530 Donations	9,150.00	9,150.00	2,500.00	( 6,650.00)	366.0
100-00-43534 911 Billing Surcharge	17,818.94	17,818.94	150,000.00	132,181.06	11.9
100-00-43535 Ambulance 3rd Party	157,096.30	157,096.30	250,000.00	92,903.70	62.8
100-00-43536 Maniilaq Ambulance	31,000.00	31,000.00	450,000.00	419,000.00	6.9
100-00-43606 Memberships	20.00	20.00	.00	( 20.00)	.0
100-00-43610 Food	.00	.00	1,000.00	1,000.00	.0
100-00-43615 Building Rental	4,122.50	4,122.50	15,000.00	10,877.50	27.5
100-00-43616 Special Events / Misc.	100.00	100.00	500.00	400.00	20.0
100-00-43800 Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
<b>Total GENERAL REVENUE</b>	<b>1,079,241.03</b>	<b>1,079,241.03</b>	<b>10,027,054.06</b>	<b>8,947,813.03</b>	<b>10.8</b>
<b>Total Fund Revenue</b>	<b>1,079,241.03</b>	<b>1,079,241.03</b>	<b>10,027,054.06</b>	<b>8,947,813.03</b>	<b>10.8</b>

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

Section XI, Item g)

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ADMINISTRATION DEPT.</u>						
100-10-54125	Salaries & Wages	222,385.37	222,385.37	600,750.00	378,364.63	37.0
100-10-54130	Overtime Salaries	1,230.76	1,230.76	1,500.00	269.24	82.1
100-10-54140	Employee Benefits	70,370.70	70,370.70	233,558.50	163,187.80	30.1
100-10-54210	Electricity	1,240.46	1,240.46	8,500.00	7,259.54	14.6
100-10-54215	Heating Fuel	6,335.03	6,335.03	13,000.00	6,664.97	48.7
100-10-54220	Building Maintenance	818.58	818.58	3,000.00	2,181.42	27.3
100-10-54306	Meals & Entertainment	.00	.00	500.00	500.00	.0
100-10-54315	Office Supplies & Equip.	12,900.78	12,900.78	15,000.00	2,099.22	86.0
100-10-54325	Office Leased Equipment	3,798.86	3,798.86	30,000.00	26,201.14	12.7
100-10-54400	Service Charges	1,109.60	1,109.60	3,500.00	2,390.40	31.7
100-10-54407	Employee Morale & Health	268.57	268.57	600.00	331.43	44.8
100-10-54410	Telephone/Fax	12,749.68	12,749.68	28,000.00	15,250.32	45.5
100-10-54415	Travel/Lodging	3,351.68	3,351.68	10,000.00	6,648.32	33.5
100-10-54425	Training	1,013.49	1,013.49	5,000.00	3,986.51	20.3
100-10-54430	Dues & Membership	315.00	315.00	500.00	185.00	63.0
100-10-54434	Ambulance 3rd Party Fees	( 19,714.33)	( 19,714.33)	.00	19,714.33	.0
100-10-54435	Postage	1,447.64	1,447.64	1,000.00	( 447.64)	144.8
100-10-54436	Professional Services	37,743.49	37,743.49	110,000.00	72,256.51	34.3
100-10-54437	Audit Consulting	228,926.69	228,926.69	300,000.00	71,073.31	76.3
100-10-54438	Legal	67,690.13	67,690.13	200,000.00	132,309.87	33.9
100-10-54439	Insurance	.00	.00	12,000.00	12,000.00	.0
100-10-54441	Lobbying	23,193.51	23,193.51	45,000.00	21,806.49	51.5
100-10-54450	Freight Charges	124.86	124.86	1,000.00	875.14	12.5
100-10-54505	Unleaded Gas	.00	.00	1,500.00	1,500.00	.0
100-10-54526	Light Vehicle R & M	4,908.98	4,908.98	1,500.00	( 3,408.98)	327.3
100-10-54620	Maintenance/Support Agrmt	13,270.00	13,270.00	32,000.00	18,730.00	41.5
100-10-54625	Computer & DP Equipment	2,766.75	2,766.75	.00	( 2,766.75)	.0
100-10-54700	Penalties	5,136.48	5,136.48	.00	( 5,136.48)	.0
100-10-54901	Miscellaneous	7,204.52	7,204.52	.00	( 7,204.52)	.0
	<b>Total ADMINISTRATION DEPT.</b>	<b>710,587.28</b>	<b>710,587.28</b>	<b>1,657,408.50</b>	<b>946,821.22</b>	<b>42.9</b>
<u>CITY CLERK</u>						
100-20-54110	Council Honorarium	7,150.00	7,150.00	22,500.00	15,350.00	31.8
100-20-54125	Salaries & Wages	34,136.81	34,136.81	80,503.00	46,366.19	42.4
100-20-54140	Employee Benefits	13,638.11	13,638.11	34,518.75	20,880.64	39.5
100-20-54210	Electricity	206.76	206.76	.00	( 206.76)	.0
100-20-54315	Office Supplies	668.79	668.79	2,000.00	1,331.21	33.4
100-20-54406	Community Support	.00	.00	500.00	500.00	.0
100-20-54410	Telephone	736.09	736.09	2,500.00	1,763.91	29.4
100-20-54415	Travel/Lodging	8,779.73	8,779.73	45,000.00	36,220.27	19.5
100-20-54425	Training	.00	.00	1,150.00	1,150.00	.0
100-20-54430	Dues & Memberships	.00	.00	10,000.00	10,000.00	.0
100-20-54439	Insurance	.00	.00	1,750.00	1,750.00	.0
100-20-54440	Advertising (RFB & RFP)	.00	.00	1,500.00	1,500.00	.0
100-20-54500	Council Amenities	62.04	62.04	500.00	437.96	12.4
	<b>Total CITY CLERK</b>	<b>65,378.33</b>	<b>65,378.33</b>	<b>202,421.75</b>	<b>137,043.42</b>	<b>32.3</b>
<u>HUMAN RESOURCES</u>						
100-40-54125	Salaries & Wages	7,731.36	7,731.36	119,585.00	111,853.64	6.5

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

Section XI, Item g)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54130 Overtime Salaries	.00	.00	500.00	500.00	.0
100-40-54140 Employee Benefits	2,300.15	2,300.15	41,854.75	39,554.60	5.5
100-40-54165 Employee Moving Expenses	4,860.36	4,860.36	30,000.00	25,139.64	16.2
100-40-54210 Electricity	206.76	206.76	1,200.00	993.24	17.2
100-40-54215 Heating Fuel	.00	.00	1,000.00	1,000.00	.0
100-40-54220 Building Maintenance	134.44	134.44	1,000.00	865.56	13.4
100-40-54306 Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312 Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315 Office Supplies & Equip.	553.25	553.25	1,500.00	946.75	36.9
100-40-54325 Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407 Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410 Telephone/Fax	82.72	82.72	500.00	417.28	16.5
100-40-54415 Travel/Lodging	.00	.00	3,000.00	3,000.00	.0
100-40-54425 Training	.00	.00	1,500.00	1,500.00	.0
100-40-54434 Ambulance 3rd Party Fees	( 2,858.34)	( 2,858.34)	500.00	3,358.34	(571.7)
100-40-54435 Postage	.00	.00	200.00	200.00	.0
100-40-54436 Professional Services	.00	.00	5,000.00	5,000.00	.0
100-40-54438 Legal	.00	.00	50,000.00	50,000.00	.0
100-40-54439 Insurance	.00	.00	2,800.00	2,800.00	.0
100-40-54440 Advertising	.00	.00	4,000.00	4,000.00	.0
100-40-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
100-40-54625 Computer & DP Equipment	.00	.00	500.00	500.00	.0
100-40-54901 Miscellaneous	( 3,898.13)	( 3,898.13)	500.00	4,398.13	(779.6)
<b>Total HUMAN RESOURCES</b>	<b>9,112.57</b>	<b>9,112.57</b>	<b>269,239.75</b>	<b>260,127.18</b>	<b>3.4</b>

CAPITAL PROJ/PLANNING

100-50-54110 Planning Comm Stipend	600.00	600.00	3,250.00	2,650.00	18.5
100-50-54125 Salaries & Wages	50,903.70	50,903.70	206,200.00	155,296.30	24.7
100-50-54130 Overtime	.00	.00	500.00	500.00	.0
100-50-54140 Employee Benefits	15,298.55	15,298.55	72,170.00	56,871.45	21.2
100-50-54315 Office Supplies	366.09	366.09	1,000.00	633.91	36.6
100-50-54410 Telephone	82.72	82.72	300.00	217.28	27.6
100-50-54415 Travel/Lodging	592.00	592.00	2,500.00	1,908.00	23.7
100-50-54425 Training	.00	.00	2,500.00	2,500.00	.0
100-50-54435 Postage	.00	.00	20.00	20.00	.0
100-50-54436 Professional Services	1,095.00	1,095.00	125,000.00	123,905.00	.9
100-50-54439 Insurance	.00	.00	2,800.00	2,800.00	.0
100-50-54505 Unleaded Gas/Diesel	.00	.00	1,000.00	1,000.00	.0
100-50-54901 Miscellaneous	.00	.00	500.00	500.00	.0
<b>Total CAPITAL PROJ/PLANNING</b>	<b>68,938.06</b>	<b>68,938.06</b>	<b>417,740.00</b>	<b>348,801.94</b>	<b>16.5</b>

POLICE DEPT

100-70-54125 Salaries & Wages	354,590.78	354,590.78	887,735.00	533,144.22	39.9
100-70-54130 Overtime	48,648.00	48,648.00	115,000.00	66,352.00	42.3
100-70-54140 Employee Benefits	133,907.11	133,907.11	350,957.25	217,050.14	38.2
100-70-54210 Electricity	4,178.45	4,178.45	9,700.00	5,521.55	43.1
100-70-54215 Heating Fuel	4,764.79	4,764.79	11,000.00	6,235.21	43.3
100-70-54220 Building Maintenance	1,556.30	1,556.30	2,500.00	943.70	62.3
100-70-54301 Clothing	3,469.20	3,469.20	6,000.00	2,530.80	57.8
100-70-54315 Office Supplies	2,311.74	2,311.74	4,500.00	2,188.26	51.4
100-70-54316 Operations Supply	2,817.35	2,817.35	20,000.00	17,182.65	14.1
100-70-54317 Community Policing	.00	.00	625.00	625.00	.0

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

Section XI, Item g)

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54325	Office Leased Equipment	1,054.46	1,054.46	2,000.00	945.54	52.7
100-70-54410	Telephone/Fax	8,139.60	8,139.60	17,500.00	9,360.40	46.5
100-70-54411	Internet/Cable	580.00	580.00	3,480.00	2,900.00	16.7
100-70-54415	Travel/Lodging/Per Diem	7,866.65	7,866.65	25,000.00	17,133.35	31.5
100-70-54416	Employee Flights	7,004.60	7,004.60	60,000.00	52,995.40	11.7
100-70-54420	Employee Rent	2,500.00	2,500.00	10,000.00	7,500.00	25.0
100-70-54425	Training	17,543.52	17,543.52	35,000.00	17,456.48	50.1
100-70-54430	Dues & Membership	100.00	100.00	6,500.00	6,400.00	1.5
100-70-54435	Postage	50.70	50.70	1,000.00	949.30	5.1
100-70-54436	Professional Services	10,306.80	10,306.80	15,000.00	4,693.20	68.7
100-70-54439	Insurance	5,000.00	5,000.00	235,000.00	230,000.00	2.1
100-70-54440	Advertising	.00	.00	500.00	500.00	.0
100-70-54505	Unleaded Gas/Diesel	.00	.00	31,250.00	31,250.00	.0
100-70-54526	Light Vehicle R & M	597.06	597.06	10,000.00	9,402.94	6.0
100-70-54530	Equipment Maintenance	.00	.00	625.00	625.00	.0
100-70-54620	Maintenance/Support Agrmt	.00	.00	3,000.00	3,000.00	.0
100-70-54630	Animal Control	.00	.00	2,500.00	2,500.00	.0
	<b>Total POLICE DEPT</b>	<b>616,987.11</b>	<b>616,987.11</b>	<b>1,866,372.25</b>	<b>1,249,385.14</b>	<b>33.1</b>
	<b>JAIL DEPT</b>					
100-75-54125	Salaries & Wages	166,991.95	166,991.95	597,471.00	430,479.05	28.0
100-75-54130	Overtime	32,321.73	32,321.73	115,000.00	82,678.27	28.1
100-75-54140	Employee Benefits	57,161.81	57,161.81	249,364.85	192,203.04	22.9
100-75-54210	Electricity	4,277.83	4,277.83	15,000.00	10,722.17	28.5
100-75-54215	Heating Fuel	23,033.22	23,033.22	55,000.00	31,966.78	41.9
100-75-54220	Building Maintenance	3,051.03	3,051.03	13,000.00	9,948.97	23.5
100-75-54301	Clothing	1,173.68	1,173.68	2,500.00	1,326.32	47.0
100-75-54306	Food & Prisoner Supplies	9,894.54	9,894.54	40,000.00	30,105.46	24.7
100-75-54315	Office Supplies	3,386.20	3,386.20	3,000.00	( 386.20)	112.9
100-75-54316	Operation Supplies	164.99	164.99	4,500.00	4,335.01	3.7
100-75-54410	Telephone	2,855.54	2,855.54	12,000.00	9,144.46	23.8
100-75-54415	Travel/Lodging/Per Diem	2,080.00	2,080.00	.00	( 2,080.00)	.0
100-75-54416	Employee Flights	4,562.99	4,562.99	60,000.00	55,437.01	7.6
100-75-54420	Employee Rent	2,500.00	2,500.00	15,000.00	12,500.00	16.7
100-75-54425	Training	.00	.00	5,000.00	5,000.00	.0
100-75-54430	Dues & Membership	.00	.00	1,000.00	1,000.00	.0
100-75-54434	Television	.00	.00	2,000.00	2,000.00	.0
100-75-54436	Professional Services	6,595.92	6,595.92	7,000.00	404.08	94.2
100-75-54439	Insurance	.00	.00	135,000.00	135,000.00	.0
100-75-54450	Freight Charges	.00	.00	100.00	100.00	.0
100-75-54505	Unleaded Gas/Diesel	.00	.00	3,000.00	3,000.00	.0
100-75-54526	Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54620	Maintenance/Support	1,235.00	1,235.00	.00	( 1,235.00)	.0
100-75-54901	Miscellaneous Expense	.00	.00	93.75	93.75	.0
	<b>Total JAIL DEPT</b>	<b>321,286.43</b>	<b>321,286.43</b>	<b>1,335,629.60</b>	<b>1,014,343.17</b>	<b>24.1</b>
	<b>FIRE/EMT DEPT</b>					
100-80-54125	Salaries & Wages	380,491.97	380,491.97	1,098,710.00	718,218.03	34.6
100-80-54130	Overtime	36,788.12	36,788.12	110,000.00	73,211.88	33.4
100-80-54140	Employee Benefits	128,015.61	128,015.61	423,048.50	295,032.89	30.3
100-80-54210	Electricity	5,258.22	5,258.22	11,500.00	6,241.78	45.7
100-80-54215	Heating Fuel	33,441.81	33,441.81	75,000.00	41,558.19	44.6

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

Section XI, Item g)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54220 Building Maintenance	6,539.96	6,539.96	6,250.00	( 289.96)	104.6
100-80-54301 Clothing	.00	.00	10,000.00	10,000.00	.0
100-80-54302 Safety and Turnout Gear	2,762.28	2,762.28	15,000.00	12,237.72	18.4
100-80-54315 Office Supplies	689.07	689.07	3,000.00	2,310.93	23.0
100-80-54323 Fire prevention/hydant maint.	.00	.00	2,000.00	2,000.00	.0
100-80-54324 Ambulance Supplies&Equip.	65.97	65.97	5,000.00	4,934.03	1.3
100-80-54325 Office Leased Equipment	1,054.43	1,054.43	4,000.00	2,945.57	26.4
100-80-54327 Small Tools	60.98	60.98	1,500.00	1,439.02	4.1
100-80-54407 Fire/EMT Rehabilitation	.00	.00	1,250.00	1,250.00	.0
100-80-54410 Telephone/Fax	1,479.55	1,479.55	4,000.00	2,520.45	37.0
100-80-54415 Travel/Lodging	10,775.64	10,775.64	30,000.00	19,224.36	35.9
100-80-54425 Training	3,495.00	3,495.00	11,000.00	7,505.00	31.8
100-80-54430 Dues & Membership	.00	.00	500.00	500.00	.0
100-80-54435 Postage	.00	.00	150.00	150.00	.0
100-80-54436 Professional Services	8,057.83	8,057.83	17,000.00	8,942.17	47.4
100-80-54450 Freight Charges	.00	.00	2,000.00	2,000.00	.0
100-80-54505 Unleaded Gas/Diesel	.00	.00	15,000.00	15,000.00	.0
100-80-54526 Vehicle R & M	4,340.51	4,340.51	15,000.00	10,659.49	28.9
100-80-54530 Equipment R & M	.00	.00	20,000.00	20,000.00	.0
100-80-54600 Capital Purchase	469.20	469.20	.00	( 469.20)	.0
100-80-57000 Awards and Recognition	293.56	293.56	5,000.00	4,706.44	5.9
<b>Total FIRE/EMT DEPT</b>	<b>624,079.71</b>	<b>624,079.71</b>	<b>1,885,908.50</b>	<b>1,261,828.79</b>	<b>33.1</b>

PUBLIC WORKS DEPT

100-90-54125 Salaries & Wages	354,970.95	354,970.95	775,742.00	420,771.05	45.8
100-90-54130 Overtime	30,860.27	30,860.27	35,000.00	4,139.73	88.2
100-90-54131 Overtime - Roof	877.62	877.62	.00	( 877.62)	.0
100-90-54140 Employee Benefits	138,064.09	138,064.09	283,759.70	145,695.61	48.7
100-90-54201 Street Lighting	30,544.02	30,544.02	65,000.00	34,455.98	47.0
100-90-54202 Sign Replacement	.00	.00	500.00	500.00	.0
100-90-54210 Electricity	7,588.99	7,588.99	24,000.00	16,411.01	31.6
100-90-54215 Heating Fuel	78,867.80	78,867.80	170,000.00	91,132.20	46.4
100-90-54220 Building Maintenance	2,526.42	2,526.42	17,367.00	14,840.58	14.6
100-90-54300 Cleaning Supplies	295.84	295.84	1,500.00	1,204.16	19.7
100-90-54301 Clothing	279.99	279.99	1,500.00	1,220.01	18.7
100-90-54315 Office Supplies	7,939.13	7,939.13	4,000.00	( 3,939.13)	198.5
100-90-54325 Office Leased Equipment	1,054.45	1,054.45	4,000.00	2,945.55	26.4
100-90-54327 Small Tools	4,312.64	4,312.64	5,133.00	820.36	84.0
100-90-54410 Telephone/Fax	2,858.74	2,858.74	6,500.00	3,641.26	44.0
100-90-54415 Travel/Lodging	4,324.42	4,324.42	5,000.00	675.58	86.5
100-90-54425 Training	2,410.42	2,410.42	5,000.00	2,589.58	48.2
100-90-54430 Dues & Memberships	.00	.00	1,500.00	1,500.00	.0
100-90-54435 Postage	.00	.00	1,000.00	1,000.00	.0
100-90-54436 Professional Services	21,695.14	21,695.14	10,000.00	( 11,695.14)	217.0
100-90-54439 Insurance	.00	.00	18,100.00	18,100.00	.0
100-90-54450 Freight Charges	192.85	192.85	4,500.00	4,307.15	4.3
100-90-54505 Unleaded Gas/Diesel	123,816.61	123,816.61	148,000.00	24,183.39	83.7
100-90-54525 Emergency Disaster Relief	50,983.27	50,983.27	.00	( 50,983.27)	.0
100-90-54526 Light Vehicle R & M	2,874.75	2,874.75	15,000.00	12,125.25	19.2
100-90-54527 Snow Removal	18,317.74	18,317.74	80,000.00	61,682.26	22.9
100-90-54528 Gravel Purchases	.00	.00	50,000.00	50,000.00	.0
100-90-54529 Paved Road Maintenance	299.16	299.16	15,000.00	14,700.84	2.0
100-90-54530 Heavy Equipment R & M	38,701.03	38,701.03	125,000.00	86,298.97	31.0
100-90-54901 Miscellaneous Expense	.00	.00	500.00	500.00	.0

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

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GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<b>Total PUBLIC WORKS DEPT</b>						
		924,656.34	924,656.34	1,872,601.70	947,945.36	49.4
 <b>SMALL BOAT HARBOR</b>						
100-94-54125	Salaries & Wages	.00	.00	38,400.00	38,400.00	.0
100-94-54140	Benefits	.00	.00	6,089.48	6,089.48	.0
100-94-54210	Electricity	1,984.07	1,984.07	3,000.00	1,015.93	66.1
100-94-54220	Building & Equipment Maintenanc	.00	.00	15,000.00	15,000.00	.0
100-94-54225	R&R Docks Annually	255.79	255.79	10,000.00	9,744.21	2.6
100-94-54315	Office Supplies & Equipment	297.71	297.71	2,500.00	2,202.29	11.9
100-94-54425	Training	.00	.00	500.00	500.00	.0
100-94-54439	Insurance	.00	.00	27,750.00	27,750.00	.0
 <b>Total SMALL BOAT HARBOR</b>						
		2,537.57	2,537.57	103,239.48	100,701.91	2.5
 <b>PARKS &amp; REC.</b>						
100-95-54125	Salaries & Wages	73,628.86	73,628.86	285,000.00	211,371.14	25.8
100-95-54130	Overtime	.00	.00	500.00	500.00	.0
100-95-54140	Employee Benefits	13,287.97	13,287.97	99,925.00	86,637.03	13.3
100-95-54210	Electricity	8,433.03	8,433.03	16,000.00	7,566.97	52.7
100-95-54215	Heating Fuel	7,447.48	7,447.48	15,000.00	7,552.52	49.7
100-95-54220	Building & Equipment Maint.	4,490.02	4,490.02	45,000.00	40,509.98	10.0
100-95-54300	Cleaning Supplies	76.00	76.00	1,500.00	1,424.00	5.1
100-95-54306	Food	183.22	183.22	2,500.00	2,316.78	7.3
100-95-54308	Playground & Park Maintenance	91.69	91.69	2,500.00	2,408.31	3.7
100-95-54315	Office Supplies & Equipment	.00	.00	3,000.00	3,000.00	.0
100-95-54410	Telephone/Fax	1,356.73	1,356.73	1,500.00	143.27	90.5
100-95-54411	Internet/Cable	300.00	300.00	.00	( 300.00)	.0
100-95-54415	Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425	Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436	Professional Services	275.00	275.00	1,500.00	1,225.00	18.3
100-95-54439	Insurance	.00	.00	8,925.00	8,925.00	.0
100-95-54505	Gas/Deisel	.00	.00	2,500.00	2,500.00	.0
100-95-54526	Light Vehicle Maintenance	1,332.10	1,332.10	2,000.00	667.90	66.6
100-95-54530	Program Equip. & Equip. Repair	1,450.00	1,450.00	1,500.00	50.00	96.7
100-95-54907	Community Events	1,810.80	1,810.80	5,000.00	3,189.20	36.2
 <b>Total PARKS &amp; REC.</b>						
		114,162.90	114,162.90	495,850.00	381,687.10	23.0
 <b>Other Agency Contributions</b>						
100-96-54905	Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907	July 4th Celebration Comm.	.00	.00	6,500.00	6,500.00	.0
100-96-54908	Miscellaneous Comm. Support	1,000.00	1,000.00	2,500.00	1,500.00	40.0
100-96-54909	Kotzebue/Middle High School	20,000.00	20,000.00	40,000.00	20,000.00	50.0
100-96-54911	City of Kotz Scholarship Fund	5,750.00	5,750.00	17,500.00	11,750.00	32.9
 <b>Total Other Agency Contributions</b>						
		26,750.00	26,750.00	69,000.00	42,250.00	38.8
 <b>NON-DEPT. EXPENSE</b>						
100-98-54407	Employee Morale & Health	644.00	644.00	15,000.00	14,356.00	4.3

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

<i>Section XI, Item g)</i>
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GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total NON-DEPT. EXPENSE	644.00	644.00	15,000.00	14,356.00	4.3
 Total Fund Expenditures	3,485,120.30	3,485,120.30	10,190,411.53	6,705,291.23	34.2
 Net Revenue Over Expenditures	( 2,405,879.27)	( 2,405,879.27)	( 163,357.47)	2,242,521.80	(1472.

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

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Capital Projects

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water Treatment Plant Const.</u>					
467-85-54436 Professional Services	5,458.75	5,458.75	.00	( 5,458.75)	.0
Total Water Treatment Plant Const.	5,458.75	5,458.75	.00	( 5,458.75)	.0
Total Fund Expenditures	5,458.75	5,458.75	.00	( 5,458.75)	.0
Net Revenue Over Expenditures	( 5,458.75)	( 5,458.75)	.00	5,458.75	.0

Kotzebue City  
 Expenditures with Comparison to Budget  
 For the 5 Months Ending May 31, 2026

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Washateria Denali Comm Fund

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Washateria Denali Comm Fund</u>					
472-10-54163 Design Engineering	913.40	913.40	.00	( 913.40)	.0
Total Washateria Denali Comm Fund	913.40	913.40	.00	( 913.40)	.0
Total Fund Expenditures	913.40	913.40	.00	( 913.40)	.0
Net Revenue Over Expenditures	( 913.40)	( 913.40)	.00	913.40	.0

Kotzebue City  
 Revenues with Comparison to Budget  
 For the 5 Months Ending May 31, 2026

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Fund 484 - SRF Fund

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Grant/Loan Revenue</u>					
484-00-43215	Grant Revenue - State	241,921.62	241,921.62	.00 ( 241,921.62)	.0
	Total Grant/Loan Revenue	241,921.62	241,921.62	.00 ( 241,921.62)	.0
	Total Fund Revenue	241,921.62	241,921.62	.00 ( 241,921.62)	.0

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

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Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Expense-Swan Lake Loop Repl</u>						
484-00-54163	Design Engineering	34,737.51	34,737.51	.00	( 34,737.51)	.0
	Total Expense-Swan Lake Loop Repl	34,737.51	34,737.51	.00	( 34,737.51)	.0
<u>Kotz WTP Tech Assist</u>						
484-20-54163	Design Engineering	11,119.12	11,119.12	.00	( 11,119.12)	.0
	Total Kotz WTP Tech Assist	11,119.12	11,119.12	.00	( 11,119.12)	.0
<u>Vortac Dam</u>						
484-30-54163	Design Engineering	93,438.17	93,438.17	.00	( 93,438.17)	.0
	Total Vortac Dam	93,438.17	93,438.17	.00	( 93,438.17)	.0
	Total Fund Expenditures	139,294.80	139,294.80	.00	( 139,294.80)	.0
	Net Revenue Over Expenditures	102,626.82	102,626.82	.00	( 102,626.82)	.0

Kotzebue City  
 Revenues with Comparison to Budget  
 For the 5 Months Ending May 31, 2026

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VIF

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
490-00-43220 Grant Revenue - Local	566,809.90	566,809.90	.00	( 566,809.90)	.0
Total Source 00	566,809.90	566,809.90	.00	( 566,809.90)	.0
Total Fund Revenue	566,809.90	566,809.90	.00	( 566,809.90)	.0
Net Revenue Over Expenditures	566,809.90	566,809.90	.00	( 566,809.90)	.0

Kotzebue City  
 Revenues with Comparison to Budget  
 For the 5 Months Ending May 31, 2026

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Cape Blossom Road

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
492-00-43220 Grant Revenue - Local	54,454.40	54,454.40	.00	( 54,454.40)	.0
Total Source 00	54,454.40	54,454.40	.00	( 54,454.40)	.0
Total Fund Revenue	54,454.40	54,454.40	.00	( 54,454.40)	.0
Net Revenue Over Expenditures	54,454.40	54,454.40	.00	( 54,454.40)	.0

Kotzebue City  
 Revenues with Comparison to Budget  
 For the 5 Months Ending May 31, 2026

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Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
494-00-43220 Grant Revenue - Local	85,025.60	85,025.60	.00	( 85,025.60)	.0
Total Source 00	85,025.60	85,025.60	.00	( 85,025.60)	.0
Total Fund Revenue	85,025.60	85,025.60	.00	( 85,025.60)	.0

Kotzebue City  
 Expenditures with Comparison to Budget  
 For the 5 Months Ending May 31, 2026

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Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54163 Design Engineering	77,359.70	77,359.70	.00	( 77,359.70)	.0
Total Department 00	77,359.70	77,359.70	.00	( 77,359.70)	.0
Total Fund Expenditures	77,359.70	77,359.70	.00	( 77,359.70)	.0
Net Revenue Over Expenditures	7,665.90	7,665.90	.00	( 7,665.90)	.0

Kotzebue City  
 Revenues with Comparison to Budget  
 For the 5 Months Ending May 31, 2026

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ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>MUS REVENUE</u>					
601-40-43915	MUS Penalties & Interest	4,747.89	4,747.89	15,000.00	10,252.11 31.7
601-40-43927	Service Equipment Sales	2,023.30	2,023.30	500.00 (	1,523.30) 404.7
601-40-43928	Hydro Flush Service	8,485.00	8,485.00	15,000.00	6,515.00 56.6
601-40-43930	Water Sales-Residential	163,903.95	163,903.95	700,000.00	536,096.05 23.4
601-40-43931	Water Sales-Commercial	426,854.09	426,854.09	1,150,000.00	723,145.91 37.1
601-40-43932	Water Delivery	4,020.44	4,020.44	5,000.00	979.56 80.4
601-40-43940	Sewer Sales-Commercial	232,638.51	232,638.51	700,000.00	467,361.49 33.2
601-40-43941	Sewer Sales-Residential	71,280.39	71,280.39	350,000.00	278,719.61 20.4
601-40-43950	Water Connection Fees	.00	.00	2,000.00	2,000.00 .0
601-40-43951	Sewer Connection Fees	.00	.00	500.00	500.00 .0
601-40-43952	Water Re/Dis/ connect	465.00	465.00	1,500.00	1,035.00 31.0
601-40-43953	Sewer Re/Dis Connect	.00	.00	500.00	500.00 .0
601-40-43985	Miscellaneous	.00	.00	2,500.00	2,500.00 .0
	<b>Total MUS REVENUE</b>	<b>914,418.57</b>	<b>914,418.57</b>	<b>2,942,500.00</b>	<b>2,028,081.43 31.1</b>
	<b>Total Fund Revenue</b>	<b>914,418.57</b>	<b>914,418.57</b>	<b>2,942,500.00</b>	<b>2,028,081.43 31.1</b>

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

Section XI, Item g)

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water &amp; Sewer Expenses</u>						
601-10-54400	Service Charges	.00	.00	21,875.00	21,875.00	.0
601-10-54434	3rd Party Collection Fees	.00	.00	625.00	625.00	.0
601-10-54435	Postage	1,353.05	1,353.05	3,750.00	2,396.95	36.1
601-10-54460	Gen. Fund Admin. Overhead	.00	.00	286,000.00	286,000.00	.0
	<b>Total Water &amp; Sewer Expenses</b>	1,353.05	1,353.05	312,250.00	310,896.95	.4
<u>Water Expenses</u>						
601-20-54125	Salaries & Wages	91,144.04	91,144.04	376,116.00	284,971.96	24.2
601-20-54130	Overtime	20,907.35	20,907.35	80,000.00	59,092.65	26.1
601-20-54140	Employee Benefits	39,109.22	39,109.22	159,640.60	120,531.38	24.5
601-20-54210	Electricity	76,633.37	76,633.37	150,000.00	73,366.63	51.1
601-20-54215	Heating Fuel	179,567.15	179,567.15	200,000.00	20,432.85	89.8
601-20-54216	KEA Waste Heat	.00	.00	24,505.00	24,505.00	.0
601-20-54220	Building Maintenance	6,156.62	6,156.62	7,831.00	1,674.38	78.6
601-20-54301	Clothing/Safety Equipment	328.12	328.12	2,000.00	1,671.88	16.4
601-20-54315	Office Supplies	1,431.42	1,431.42	1,500.00	68.58	95.4
601-20-54327	Small Tools	29.21	29.21	500.00	470.79	5.8
601-20-54331	Chemicals	1,894.52	1,894.52	150,000.00	148,105.48	1.3
601-20-54332	Pipe & Materials	52,173.00	52,173.00	95,164.00	42,991.00	54.8
601-20-54410	Telephone	5,545.70	5,545.70	11,322.00	5,776.30	49.0
601-20-54415	Travel/Loding	1,086.12	1,086.12	5,000.00	3,913.88	21.7
601-20-54425	Training	100.00	100.00	5,000.00	4,900.00	2.0
601-20-54430	Dues & Membership	50.00	50.00	1,055.00	1,005.00	4.7
601-20-54436	Professional Services	51,448.03	51,448.03	40,000.00	( 11,448.03)	128.6
601-20-54439	Insurance	.00	.00	13,877.00	13,877.00	.0
601-20-54450	Freight Charges	684.22	684.22	945.00	260.78	72.4
601-20-54505	Unleaded Gas/Diesel/Oil	.00	.00	1,675.00	1,675.00	.0
601-20-54525	Light Vehicle R & M	5,264.19	5,264.19	13,317.00	8,052.81	39.5
601-20-54526	Vehicle & Equipment R & M	13,384.64	13,384.64	2,508.00	( 10,876.64)	533.7
601-20-54541	Lab Equipment/Testing	5,855.82	5,855.82	13,178.00	7,322.18	44.4
	<b>Total Water Expenses</b>	552,792.74	552,792.74	1,355,133.60	802,340.86	40.8
<u>Sewer Expenses</u>						
601-30-54125	Salaries & Wages	153,071.64	153,071.64	401,687.80	248,616.16	38.1
601-30-54130	Overtime	31,587.88	31,587.88	65,839.00	34,251.12	48.0
601-30-54140	Employee Benefits	63,454.46	63,454.46	161,401.48	97,947.02	39.3
601-30-54210	Electricity	42,133.74	42,133.74	95,225.00	53,091.26	44.3
601-30-54211	Electricity-Sewage Lagoon	3,645.95	3,645.95	5,000.00	1,354.05	72.9
601-30-54220	Building Maintenance	402.45	402.45	7,594.00	7,191.55	5.3
601-30-54301	Clothing/Safety Equipment	561.91	561.91	5,000.00	4,438.09	11.2
601-30-54315	Ofc Sup/Equip/Maintenance	.00	.00	1,500.00	1,500.00	.0
601-30-54316	Operational Supplies	66.31	66.31	1,500.00	1,433.69	4.4
601-30-54327	Small Tools	227.48	227.48	5,000.00	4,772.52	4.6
601-30-54331	Chemicals	577.32	577.32	30,000.00	29,422.68	1.9
601-30-54332	Pipe & Materials	22,746.69	22,746.69	62,936.00	40,189.31	36.1
601-30-54410	Telephone/Fax	16.99	16.99	.00	( 16.99)	.0
601-30-54415	Travel/Loding	4,265.26	4,265.26	5,000.00	734.74	85.3
601-30-54425	Training	.00	.00	5,000.00	5,000.00	.0
601-30-54436	Professional Services	44,877.10	44,877.10	30,000.00	( 14,877.10)	149.6

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

Section XI, Item g)

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54439 Insurance	.00	.00	5,947.00	5,947.00	.0
601-30-54450 Freight Charges	1,472.86	1,472.86	14,872.00	13,399.14	9.9
601-30-54505 Unleaded Gas/Diesel/Oil	.00	.00	18,760.00	18,760.00	.0
601-30-54525 Light Vehicle R & M	1,966.46	1,966.46	5,000.00	3,033.54	39.3
601-30-54526 Vehicle & Equipment R & M	1,725.87	1,725.87	20,000.00	18,274.13	8.6
601-30-54600 Capital Purchases - Pumps	22,385.70	22,385.70	120,000.00	97,614.30	18.7
601-30-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total Sewer Expenses	395,186.07	395,186.07	1,067,762.28	672,576.21	37.0
Total Fund Expenditures	949,331.86	949,331.86	2,735,145.88	1,785,814.02	34.7
Net Revenue Over Expenditures	( 34,913.29)	( 34,913.29)	207,354.12	242,267.41	( 16.8)

Kotzebue City  
 Revenues with Comparison to Budget  
 For the 5 Months Ending May 31, 2026

Section XI, Item g)

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt	
<u>REFUSE ENTERPRISE FUND</u>						
602-40-43923	Baler Drop Off Charges	7,475.00	7,475.00	48,000.00	40,525.00	15.6
602-40-43924	Residential Refuse Collec	121,582.09	121,582.09	345,000.00	223,417.91	35.2
602-40-43925	Commercial Refuse Collect	255,453.99	255,453.99	640,000.00	384,546.01	39.9
602-40-43926	Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927	Residential Refuse Cart	1,199.00	1,199.00	1,850.00	651.00	64.8
602-40-43928	Commercial Dumpster Rental	15,342.41	15,342.41	40,000.00	24,657.59	38.4
602-40-44107	State of AK PERS Relief	.00	.00	28,460.00	28,460.00	.0
602-40-49987	Miscellaneous Income	.00	.00	7,000.00	7,000.00	.0
<b>Total REFUSE ENTERPRISE FUND</b>		<b>401,052.49</b>	<b>401,052.49</b>	<b>1,112,310.00</b>	<b>711,257.51</b>	<b>36.1</b>
<b>Total Fund Revenue</b>		<b>401,052.49</b>	<b>401,052.49</b>	<b>1,112,310.00</b>	<b>711,257.51</b>	<b>36.1</b>

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

Section XI, Item g)

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-54125	Salaries & Wages	165,806.00	165,806.00	469,791.00	303,985.00 35.3
602-40-54130	Overtime	456.71	456.71	15,000.00	14,543.29 3.0
602-40-54140	Employee Benefits	72,690.14	72,690.14	169,676.85	96,986.71 42.8
602-40-54210	Electricity	10,572.93	10,572.93	20,000.00	9,427.07 52.9
602-40-54215	Heating Fuel	33,383.81	33,383.81	55,000.00	21,616.19 60.7
602-40-54220	Building Maintenance	71,548.78	71,548.78	74,913.00	3,364.22 95.5
602-40-54300	Operational Supplies	992.06	992.06	114,517.00	113,524.94 .9
602-40-54301	Clothing/Safety Equipment	3,910.87	3,910.87	2,000.00	( 1,910.87) 195.5
602-40-54307	Spring Cleanup	200.00	200.00	10,000.00	9,800.00 2.0
602-40-54315	Office Supplies	.00	.00	1,500.00	1,500.00 .0
602-40-54327	Small Tools	.00	.00	1,500.00	1,500.00 .0
602-40-54410	Telephone	1,560.20	1,560.20	3,500.00	1,939.80 44.6
602-40-54415	Travel/Lodging	.00	.00	10,000.00	10,000.00 .0
602-40-54425	Training	.00	.00	15,000.00	15,000.00 .0
602-40-54436	Professional Services	11,921.28	11,921.28	15,570.00	3,648.72 76.6
602-40-54439	Insurance	.00	.00	47,750.00	47,750.00 .0
602-40-54448	Bad Debt Expense	.00	.00	5,000.00	5,000.00 .0
602-40-54450	Refuse Operating Permit	4,000.00	4,000.00	4,100.00	100.00 97.6
602-40-54452	Freight Charges	485.79	485.79	5,000.00	4,514.21 9.7
602-40-54505	Unleaded Gas/Diesel/Oil	.00	.00	25,000.00	25,000.00 .0
602-40-54525	Light Vehicle R & M	.00	.00	2,500.00	2,500.00 .0
602-40-54526	Vehicle & Equipment R & M	6,383.16	6,383.16	20,000.00	13,616.84 31.9
602-40-54527	Gen. Fund Admin. Overhead	.00	.00	110,000.00	110,000.00 .0
	<b>Total REFUSE ENTERPRISE FUND</b>	<b>383,911.73</b>	<b>383,911.73</b>	<b>1,197,317.85</b>	<b>813,406.12 32.1</b>
	<b>Total Fund Expenditures</b>	<b>383,911.73</b>	<b>383,911.73</b>	<b>1,197,317.85</b>	<b>813,406.12 32.1</b>
	<b>Net Revenue Over Expenditures</b>	<b>17,140.76</b>	<b>17,140.76</b>	<b>( 85,007.85)</b>	<b>( 102,148.61) 20.2</b>

Kotzebue City  
 Revenues with Comparison to Budget  
 For the 5 Months Ending May 31, 2026

Section XI, Item g)
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ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt	
<u>ARCTIC SPIRITS REVENUE</u>						
603-00-43405	Retail Sales-Liquor	171,588.35	171,588.35	3,057,500.00	2,885,911.65	5.6
603-00-43407	Retail Sales - Tobacco	6,764.01	6,764.01	100,000.00	93,235.99	6.8
603-00-43408	Retail Sales - Miscellaneous	207.37	207.37	14,000.00	13,792.63	1.5
603-00-43410	Distribution Point Fees	.00	.00	1,500.00	1,500.00	.0
603-00-43425	Permitting Fees	5,765.00	5,765.00	75,000.00	69,235.00	7.7
603-00-44107	State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
	<b>Total ARCTIC SPIRITS REVENUE</b>	<b>184,324.73</b>	<b>184,324.73</b>	<b>3,263,697.00</b>	<b>3,079,372.27</b>	<b>5.7</b>
	<b>Total Fund Revenue</b>	<b>184,324.73</b>	<b>184,324.73</b>	<b>3,263,697.00</b>	<b>3,079,372.27</b>	<b>5.7</b>

Kotzebue City  
Expenditures with Comparison to Budget  
For the 5 Months Ending May 31, 2026

Section XI, Item g)

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<b>ARCTIC SPIRITS EXPENSES</b>					
603-10-54110 LBCB Stipend	.00	.00	1,000.00	1,000.00	.0
603-10-54125 Salaries & Wages	81,247.81	81,247.81	275,730.00	194,482.19	29.5
603-10-54130 Overtime	9.38	9.38	1,000.00	990.62	.9
603-10-54140 Employee Benefits	24,013.59	24,013.59	96,855.50	72,841.91	24.8
603-10-54210 Electricity	2,609.80	2,609.80	5,500.00	2,890.20	47.5
603-10-54215 Heating Fuel	20,529.84	20,529.84	36,000.00	15,470.16	57.0
603-10-54220 Building Maintenance	134.39	134.39	4,000.00	3,865.61	3.4
603-10-54300 Cleaning Supplies	96.82	96.82	1,000.00	903.18	9.7
603-10-54315 Office Supplies & Equip	915.08	915.08	5,000.00	4,084.92	18.3
603-10-54319 Product Acquisition - Tobacco	.00	.00	70,000.00	70,000.00	.0
603-10-54320 Product Acquisition	.00	.00	1,200,000.00	1,200,000.00	.0
603-10-54321 Cash Overs/Shorts - Pkg Store	31.81	31.81	200.00	168.19	15.9
603-10-54400 Service Charges	196.66	196.66	35,000.00	34,803.34	.6
603-10-54410 Telephone/Fax	535.83	535.83	1,500.00	964.17	35.7
603-10-54415 Travel/Lodging/Per Diem	413.00	413.00	1,500.00	1,087.00	27.5
603-10-54425 Training	55.00	55.00	.00	( 55.00)	.0
603-10-54433 Postage	.00	.00	50.00	50.00	.0
603-10-54434 Freight Charges	149,628.15	149,628.15	350,000.00	200,371.85	42.8
603-10-54436 Professional Services	775.00	775.00	500.00	( 275.00)	155.0
603-10-54438 Legal Fees	1,257.10	1,257.10	1,250.00	( 7.10)	100.6
603-10-54439 Insurance	.00	.00	62,448.00	62,448.00	.0
603-10-54505 Gas/Diesel	.00	.00	1,500.00	1,500.00	.0
603-10-54526 Light Vehicle R & M	.00	.00	500.00	500.00	.0
603-10-54527 Gen. Fund Admin. Overhead	.00	.00	154,000.00	154,000.00	.0
603-10-54530 Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54600 Capital Purchase	.00	.00	30,000.00	30,000.00	.0
603-10-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625 Computer Equipment	.00	.00	15,000.00	15,000.00	.0
603-10-54700 Transfer to General Fund	.00	.00	15,000.00	15,000.00	.0
603-10-54901 Miscellaneous	53.49	53.49	2,500.00	2,446.51	2.1
<b>Total ARCTIC SPIRITS EXPENSES</b>	<b>282,502.75</b>	<b>282,502.75</b>	<b>2,369,033.50</b>	<b>2,086,530.75</b>	<b>11.9</b>
<b>Total Fund Expenditures</b>	<b>282,502.75</b>	<b>282,502.75</b>	<b>2,369,033.50</b>	<b>2,086,530.75</b>	<b>11.9</b>
<b>Net Revenue Over Expenditures</b>	<b>( 98,178.02)</b>	<b>( 98,178.02)</b>	<b>894,663.50</b>	<b>992,841.52</b>	<b>( 11.0)</b>

Public Works Department Report  
April/May 2026

Jason Avery / Lorraine Hunnicutt

ATTN: all information about work orders is on file at the PW office

**Public works** – We would like to welcome back Ronnie Huss, PW Admin. Assistant from college and Jim Beasley, Landfill Supervisor. We promoted Elmer Brown Jr. as the Shop Supervisor. Adrian Wilson transferred from line maintenance to the shop. Derek Nelson transferred to Building Maintenance.

**Water Treatment Plant** –. They delivered water to both residential and commercial buildings; five (5) houses and three (3) businesses, for a total of \$2,343.24.

**Building Maintenance** - For a complete record of the work orders – on Public Works Assistant Directors computer. Reports are from April 9, 2026 through May 14, 2026. There were twelve (12) total work orders generated; three (3) City Hall, four (4) jail/police, four (4) public works, and one (1) for Parks & Rec.

**Streets Department** - Brandon Heisler resigned and we are looking for another operator in the streets department. There were eight (8) work orders generated for the streets department, which included plowing elder driveways, fixing missing signs, plowing roads, opening Devil’s Lake Road, and Ted Stevens Road and clearing snow at the landfill.

**Shop Department** – PWL-18, the line maintenance service truck is down. There was a total of eighteen (18) work orders generated for the shop department; There were three (3) for light vehicles, four (4) KPD, two (2) KFD, eight (8) Heavy Equipment, and one for the diesel/gas pump (no power).

**Line Maintenance** –There were thirty-eight (38) work orders generated, of which 30 (30) were billable, resulting in \$5,330.00. There were approximately 25 houses that received honey bucket services.

**Refuse Department** – The internet at the Baler Building has been restored. Gus Nelson will be out on FMLA for six weeks. Total invoices for the month are \$1,850.00.



P.O. Box 46  
Kotzebue, AK 99752

City Hall (907) 442-3401

Police Dept. (907) 442-3351

Fire Dept. (907) 442-3404

Public Works (907) 442-3401

To: Jason Avery, Public Works Director  
Lorraine Hunnicutt, Assistant Public Works Director  
Russ Ferguson, Utility O&M Manager

From: Matthew Lazarus, Water Plant Supervisor

Re: Director's Report

Date: May 11th, 2026

## May Water Plant Report

1. Phase 1 of the upgrade to the Oxidation Tank has been completed. 3/5 baffle curtains are installed and anchored to the floor and wall. Manganese oxidation has been very successful and consistent. Manganese levels in the finished water have been consistently below the secondary limit of 0.05 mg/L since Phase 1 completion. For this past winter, we never approached the primary limit of 0.30 mg/L. For the winter of 2025/2026 Manganese levels were about 1/10<sup>th</sup> of the previous winter of 2024/2025. Color levels have been at or very near 0 for several weeks. Phase 2 installation of the remaining 2 baffle curtains is currently expected for July.
2. The New Tank was last inspected in 2021, so it is now due for its 5 year inspection. Which will include cleaning, inspection, and repairs if needed, possibly to begin Mid-July.
3. Devil's Lake intake had to be flushed out due to the build-up of minnows caused by the installation of the Cassion plug installed to facilitate pulling water from higher in the column until dredging is done this summer..
4. Supervisor's overtime has dropped off to almost none since the Oxidation Tank upgrade and Gravity Waste Sump repiping. NF prefilters are lasting over one month compared to 1-2 days. The Nanofiltration Units are also going without CIPs over twice as long as before. Alan and Olaf have also taken over all call-out duties. Last week was Matt's first 40 hour week in about four years.
5. Matt was invited to a conference in Vancouver at the end of April as a representative for ANTHC at a forum for climate change research, adaptation, and mitigation paid for by Colorado University (Boulder). While there, I had the opportunity to discuss our very high manganese levels with three people from Norway who also had a similar problem with a drinking water lake.
6. KFD is now refilling the fire trucks at a slower rate, opening the truck fill valve to 1/3 instead of fully open. This allows fire truck filling without setting off water plant alarms or scouring the pipe.
7. The 2025 Consumer Confidence Report has been published and distributed.
8. Russ and I have begun updating the Water Plant Standard Operating Procedures.
9. Russ was successful in reprogramming the UF filter intake valve controllers, greatly increasing water production.



**City of Kotzebue, Alaska**  
**Police Department**

258B Third Avenue Box 550 Kotzebue, AK 99752-0550  
Office: 907-442-3539 Fax: 907-442-3357  
*Christopher Cook, Chief of Police*

Section XI, Item g)



To: City Manager Ron Johnson  
Re: Kotzebue Police and Jail Activity Report

Date: 05/14/2026

Since the Kotzebue Police Department's last activity report, the police department has responded to 889 calls for service (April 2026), a 16% decrease from the month of March. Calls of note for the month of April were 16 Civil, 26 Intoxicated Persons, 17 Criminal Trespass, and 14 Disturbance Calls. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Wednesday between the hours of 10:00 am to 11:00 am.

The Kotzebue Regional Jail processed 53 prisoners during the month of April, a 8% decrease from March (58).

Community Policing:

- KPD officers had 391 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of April.
- KPD officers conducted 144 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; Hate Crime Training for Law Enforcement, Interacting with Mentally Ill as a First Responder, Recognizing and Responding to Domestic Violence, and The LGBTQ+ Community.
- Chief Cook attended Liability in Law Enforcement by APRA Risk Management in Anchorage.
- Chief Cook attended Alaska Association of Chief of Police quarterly meeting (online).
- New Jail Superintendent Michael King started in the jail.
- Esther Simpson and Jeremy Shermer started as E-911 Operators

Community Service Officers:

- The Community Service Officers responded to 44 calls for service regarding animal complaints, a 4% increase from April (42).
- The CSOs impounded 3 dogs.
- 2 animal(s) were adopted or rescued. (9 since beginning of the year).
- 1 animal(s) was euthanized in August. (3 since the beginning of the year).
- Served or attempted to serve 20 court documents.

**Christopher Cook / Chief of Police**



## Calls For Service By Time of Day / Day of Week

04/01/2026 to 04/30/2026

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	0	2	2	4	3	9	3	23
0100 - 0159 Hrs	0	2	2	5	9	4	8	30
0200 - 0259 Hrs	3	0	4	4	1	3	0	15
0300 - 0359 Hrs	8	11	3	9	5	6	4	46
0400 - 0459 Hrs	7	1	7	11	5	6	4	41
0500 - 0559 Hrs	3	11	5	0	8	4	5	36
0600 - 0659 Hrs	1	0	9	1	2	0	0	13
0700 - 0759 Hrs	0	2	2	1	1	4	1	11
0800 - 0859 Hrs	3	9	7	15	8	11	1	54
0900 - 0959 Hrs	9	11	4	13	11	10	4	62
1000 - 1059 Hrs	8	7	10	15	8	8	4	60
1100 - 1159 Hrs	7	8	6	11	12	10	4	58
1200 - 1259 Hrs	3	9	12	3	12	7	7	53
1300 - 1359 Hrs	3	7	9	6	12	9	9	55
1400 - 1459 Hrs	3	6	5	8	2	10	4	38
1500 - 1559 Hrs	5	7	8	13	14	12	5	64
1600 - 1659 Hrs	5	5	8	9	6	8	3	44
1700 - 1759 Hrs	5	1	6	4	3	7	4	30
1800 - 1859 Hrs	2	4	6	6	1	2	5	26
1900 - 1959 Hrs	1	5	3	4	1	5	9	28
2000 - 2059 Hrs	4	6	6	8	4	6	3	37
2100 - 2159 Hrs	5	5	3	3	3	4	5	28
2200 - 2259 Hrs	0	1	2	6	5	3	0	17
2300 - 2359 Hrs	1	2	4	3	3	3	4	20
<b>Total</b>	<b>86</b>	<b>122</b>	<b>133</b>	<b>162</b>	<b>139</b>	<b>151</b>	<b>96</b>	<b>889</b>



## Calls For Service Totals By Call Type

04/01/2026 to 04/30/2026

Call Type	Totals
ABAN ABANDONED AUTO	3
AGAS AGENCY ASSIST (NON LAW ENFORCEMENT) M	50
ALAR-F ALARM FOUNDED	8
AMBU AMBULANCE	3
ASLT ASSAULT	7
CIVIL CIVIL	16
CRIM CRIMINAL MISCHIEF	2
DISC DISORDERLY CONDUCT	2
DIST DISTURBANCE	14
DOGY ANIMAL CONTROL	44
DOMS DOMESTIC	5
DRUG DRUGS	2
DUI DRIVING UNDER THE INFLUENCE	7
FIGH FIGHT	2
FIRE FIRE	1
FOPR FOUND PROPERTY	1
HUMR HUMAN REMAINS FOUND	1
IDENT IDENTITY THEFT	1
INTP INTOXICATED PERSON	26
JAOFF JAIL ASSIST OFFICAL(BOOKINGS=AST, COU	9
JFING JAIL FINGER PRINTING	3
JMISR NUMBER COUNT OFF THIS IS A FILLER SR	1
MCA MINOR CONSUMING ALCOHOL	1
MPER MISSING PERSON	3
MVC-D MOTOR VEHICLE CRASH-DAMAGE ONLY	2
PASS PUBLIC ASSIST	268
PHN Phone Call	26
POLYCOM INMATE COURT	1
PSAF PUBLIC SAFETY	4
PSR Protective Services Report	2
PUBR PUBLIC RELATIONS	80
PW Public works	4
RUNA RUNAWAY	2
S & R SEARCH & RESCUE	1
SALT SEXUAL ASSAULT	1
SCHOOL SCHOOL PATROL	39
SECU SECURITY	144

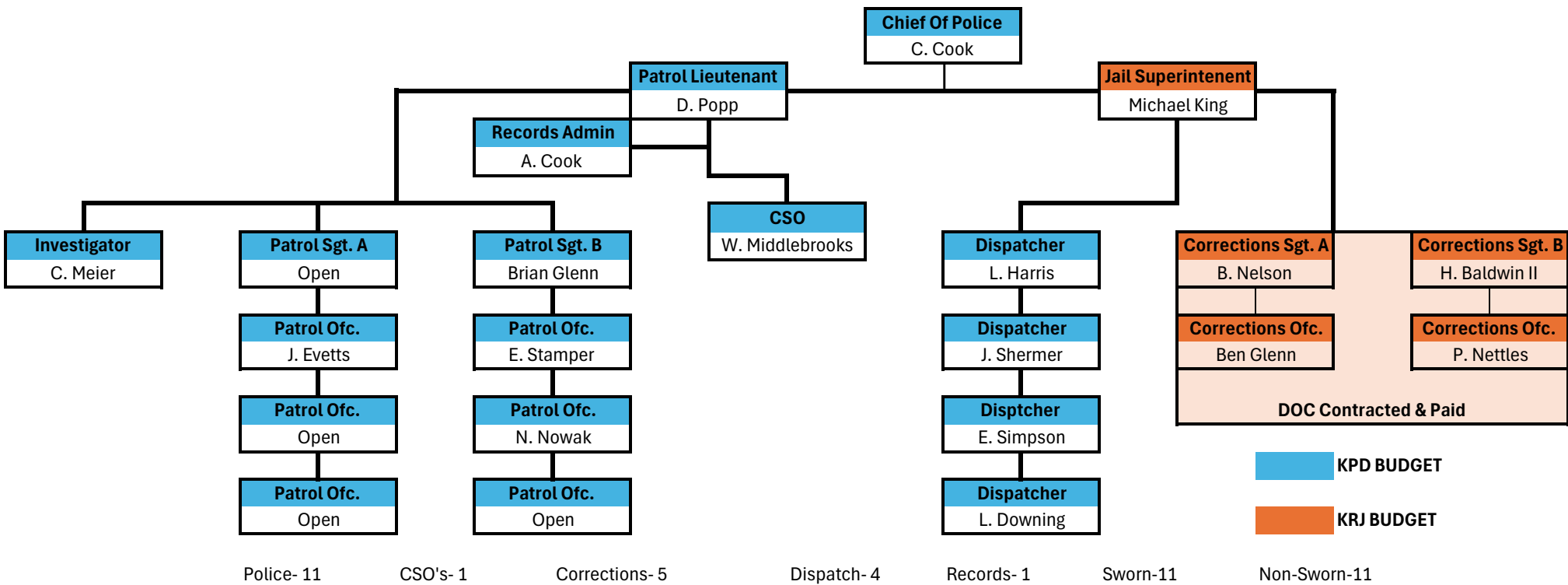


## Calls For Service Totals By Call Type

04/01/2026 to 04/30/2026

Call Type	Totals
SUCD SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	3
SUM/SUB SERVING SUMMONS/SUBPOENA/ORDER TO SHO	16
THEF THEFT	4
TRAF TRAFFIC	13
TRAIN DEPARTMENT TRAINING	3
TRES CRIMINAL TRESPASS	17
TRNG Training Run	1
TSA TSA ASSISTS/AIRPORT SECURITIES	12
VETH VEHICLE THEFT	2
VOCR VIOLATION OF CONDITIONS OF RELEASE	8
WARRANT WARRANT (ARREST, BENCH, DAY, AND SEAR	10
WELF WELFARE CHECK	14
<b>Grand Total for all calls</b>	<b>889</b>

# Kotzebue Police Department Organizational Chart



**Total- 22**

## Kotzebue Fire Department

City Council Report on 5/20/2026  
For April 2026

In April of 2026 KFD responded to a total of 121 calls. 104 of which were EMS related, while 17 were fire/public assistance related. At this point in the year we are trending towards a year with about 1200 calls, which is higher than average.

In April we did 2 ice rescue trainings and certified 8 of our staff as ice rescue technicians. Through these trainings we also certified 1 of the Northwest Arctic Borough Search and Rescue team as an ice rescue technician. These trainings also provided understanding on ice rescue support and communications to 4 of our staff, 2 of our volunteers, and several other members of Search and Rescue as well as a few members of the public who came to watch.

Our Volunteer Fire Department is taking steady and progressive steps at becoming more involved in the community. We continuing to accept applications and are slowly increasing our numbers. Most of the paid staff are also helping out with the volunteer department and continuing to show their care for the community through this. KVFD is continuing to make headway on beginning the Explorers youth program that will encourage education, character development, and preparedness in emergency response.

In moving forward, we are planning another Firefighter-I course to start in July. Our department will host this course with Lieutenant's Gallion and Clingingsmith instructing.

I am hoping to teach an ETT course at the high school next year and have had some positive conversations about this with some of the leadership at the school district.

Our trainings in the month of April included two trainings for ice rescue technician, high-angle rope rescue, low angle rope rescue, Pediatric trauma, two trainings on EMS documentation, vehicle accident and vehicle fires, 2.5 in hose in fire attack, deck gun and deluge fire fighting, fire dynamics and smoke pattern recognition, confined space and FF rescue, ladder placement, and multi-story victim removal.

Chief Joshua W. Funk

Phone: (907)442-3404,

Work Cell: (907)412-1668

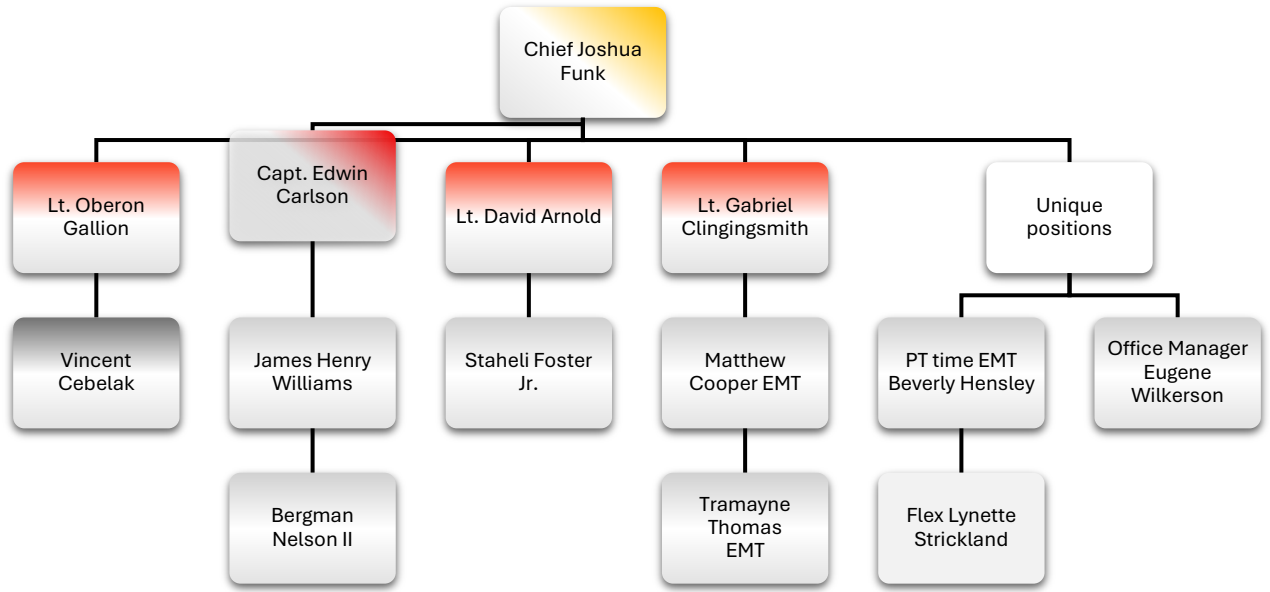


<b>EMS Calls April 2026</b>	
Medevac Patient Transport	57
911 Response/Transport	40
Police Matter/Assist	
Agency Mutual Aid	
Non-Emergency Transport	3
Call Cancelled/ No Patient Contact	1
Refusals	1
Human Remains Transport	2
False Call	
EMS Rescue/ Other Standby	
<b>Total</b>	<b>104</b>
<b>Fire Calls April 2026</b>	
False Fire Alarm	5
Lockout/ Public Assist	5
HazMat Incident	1
Rescue Operation	1
Building Fire	1
Vehicle Fire	
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	
Investigate for HazMat	1
Standby	3
<b>Total</b>	<b>17</b>
<b>Approximate Total Incidents April 2026</b>	<b>121</b>

## Kotzebue Fire Department Current Roster:

Fire Chief EMT-I	Josh Funk
Fire Captain EMT-1	Neal Carlson
Fire Lieutenant EMT-2	David Arnold
Fire Lieutenant EMT-2, Fire Instructor	Oberon Gallion
Fire Lieutenant EMT-1, Fire Instructor	Gabriel Clingingsmith
Full time FF/EMT-2	JJ Foster
Full time FF I/EMT-2, Ice Rescue Instructor	Vincent Cebelak
Part time FF/EMT-1	Beverly Hensley
Full Time FF/EMT-1	Matthew Cooper
Full Time FF/EMT-1	Bergman Nelson II
Full Time FF/EMT-1	Tramayne Thomas
Full Time FF/EMT-2	James Henry Williams
Office Manager, ETT	Eugene Wilkerson
Flex- ETT	Lynnette Strickland

Current Fire Department Roster:



### Staffing Updates

- **Current Staff:**
  1. Acting Director – Full-Time
  2. Program Coordinator – Full-Time
  3. Janitor – Full-Time
  4. Permanent Part-Time Attendant 1
  5. On-call Part-Time Attendant 2
  
- **Vacancies:**
  1. Assistant Director
  2. Activities Coordinator (Budgeted)
  3. Attendant (Budgeted)

### Special Events / Projects

- **April 20: Parks and Rec Advisory Committee Second Meeting.** Committee members discussed current and existing programs, identified community needs for future programs, and shared ideas for improving recreational opportunities. The meeting also included important discussions regarding facility usage, maintenance, and future improvements to better serve the community.
  
- **May 6: First Planning Meeting for 4<sup>th</sup> of July.** The first meeting planned for the 4<sup>th</sup> of July celebration was held on May 6, with a total of nine attendees. The meeting went well, with productive discussions focused on initial ideas, event coordination, and community involvement.

### Upcoming Events

- **May 18: Parks & Recreation Staff Meeting.** Staff will meet to plan upcoming events, review ongoing programs, and address departmental priorities and operational updates to provide quality recreational services to the community.
  
- **May 19: Second Planning Meeting for 4<sup>th</sup> of July.** We look forward to increased community participation and encourage residents to attend and share ideas to further improve the planning efforts.
  
- **May 25: Memorial Day Parade.** The Memorial Day Parade is scheduled for May 25 at 10:00 AM. The event will provide an opportunity for community members to come together in remembrance and appreciation, while also strengthening community spirit.  
Planning and coordination are underway to ensure a successful and meaningful event.
  
- **Tribute 10K Run.** The Memorial Day Tribute 10K Run is scheduled for May 25 at 1:00 PM as a meaningful community event dedicated to honoring the courage and sacrifice of fallen service members while promoting health, wellness, and unity across the community.

## Youth Center

- **Facility Rentals:** Demand for Youth Center rentals continue to be strong, particularly on weekends.

### Ongoing Programs:

- **Toddler Time:** Held Tuesdays and Thursdays from 10:00 AM to 11:30 AM, with an average attendance of approximately 15 children per session.
- **Dance Fit:** End of season.
- **Yoga & Tai Chi:** Classes held every Saturday from (9:30-10:20, 10:30–11:45 AM
- **Tribal Dance:** Practice is scheduled to resume in May 2026.
- **Chess Club:** Held every Friday, 7:00 PM

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## Armory

- **Hours of Operation:**
  - Monday, Wednesday, Friday: 5:30 PM – 9:30 PM
  - Saturday: 10:00 AM – 2:30 PM
- With an average attendance of approximately 10 patrons per session.

NANA generously donated a stationary bike, treadmill, and inversion table to the Armory gym. We sincerely appreciate their support and contribution to enhancing fitness opportunities for the community.

All City employees are encouraged to take advantage of the available fitness resources and wellness opportunities. Exercise facilities and programs are offered free of charge to employees to support healthy lifestyles, overall wellness, and work-life balance. Promoting physical activity and healthy habits continues to be an important part of strengthening employee well-being, because health is wealth.

**Open Gym:** Coordination efforts are currently underway following the completion and signing of the agreement. Staffing is being identified and organized, and preparations are in progress as we await the final schedule to officially begin Open Gym operations.

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## Playground

- **Rainbow Park:** A new bucket toddler swing seat has been installed to enhance safety and accessibility for younger children. Daily inspections and routine safety checks are being conducted to ensure the playground remains safe, clean, and enjoyable for all children and families in the community.
- **Otter Park:** Snow is still present across the park area. Staff continue to conduct daily routine safety checks to ensure the area is secure and safe for public use.

## **Veteran’s Commemorative Park**

- Funding received for materials; development continues.

## **Focus Areas Moving Forward**

- Maintain facility and program operations.
- Expand youth programming to address gaps from Boys & Girls Club closure.
- Plan and execute upcoming summer programs including the Memorial Day Parade, Fourth of July Independence Day celebrations, Cape Blossom Marathon and Mosquito Haven Half-Marathon, ensuring effective coordination, community engagement, and successful event delivery.
- Continue staffing recruitment.
- Enhance community engagement and recreation offerings.

**“Stronger communities are built through connection, recreation, and shared purpose—where every program, event, and space brings people together and strengthens the quality of life for all.”**

April 2026

## Arctic Spirits Manager's Report

**To:** Ron Johnson – City Manager  
**CC:** Mike Wetzel– CFO, Donald Jones – City Clerk  
**From:** Jamie Lambert, Arctic Spirits Manager  
**Date:** May 05, 2026  
**Re:** Arctic Spirits Manager's report and monthly recap comparison.

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The following is a calendar recap for April 2025 as compared to April 2026.

Total revenue collected in April of 2025 was \$312,461.78, compared to \$297,233.99 in April of 2026. This is a decrease of \$15,227.79 or almost 5% less revenue than this time last year. There were 26 sales days in April of 2025 and 26 sales days in April of 2026.

In April of 2025 we had 5,667 customers compared to 5,471 in April of 2026. This is a decrease of 196 customers. The average sale in April of 2025 was \$55.14 compared to \$54.32 in April of 2026 or an average of \$0.82 less spent per customer this year compared to last year.

Cigarette sales in April of 2025 were \$9,489.81 as compared to \$8,377.71 in March of 2026. This is a decrease of \$1,112.10 or 12% less in tobacco sales compared to this time LY.

The delivery Site 5 logged transaction.

The number of 10-day permits issued was 218.

The number of 30-day permits issued was 7.

The number of 90-day permits issued was 5.

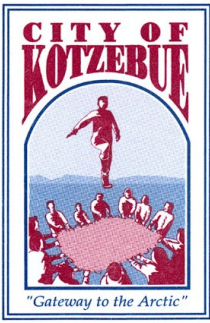
The number of 180-day permits issued was 13.

The number of one-year permits issued was 60. 57 of which were renewals.

At least 4 permits were newly suspended or revoked due to background checks, public intoxication reports, and COR/judgement paperwork sent from the jail. We received 43 COR/judgements to update within our system.

Inventory for April 2026 has been completed.

Please feel free to contact me if you have any questions,  
Jamie Lambert - Arctic Spirits Store Manager  
(907)442-4000 or (907)412-0747



258A Third Avenue  
 P.O. Box 46  
 Kotzebue, Alaska 99752

Section XI, Item g)

City Hall 907-442-3401  
 Police Dept 907-442-3351  
 Fire Dept 907-442-3404  
 Public Works 907-442-3401  
 Parks & Rec 907-442-3106

**HUMAN RESOURCES | PUBLIC RELATIONS**  
**City Council Report**  
**May 2026**

**CURRENTLY ON A HIRING FREEZE, EXCEPT FOR CRITIAL POSITIONS**

**Active Job Postings as of May 18, 2026**

TITLE	DEPARTMENT	FT / PT / Temp
Activities Coordinator	Parks & Rec	FT
Accounting Clerk	Admin	FT
Harbor Master	Parks & Rec	FT
Harbor Attendant (x2)	Parks & Rec	PT
Planning Director	Planning	FT
Line Maintenance Operator	PW	FT
Temporary Laborer/Pump Crew	PW	TEMP

**Current Employee Count 85**

71 Full-Time Employees  
 14 Part-Time / On-Call / Flex Employees

**Employee Benefits**

- Finalizing health/dental/vision/S-TD/Rx plans for all permanent employees
- SOA Division of Retirement and Benefits acknowledged receipt of 457 DCP application on April 24, 2026.

**PUBLIC RELATIONS**

May 25, 2026 – Memorial Day  
 Starting June 1, 2026 – yellow bags will be given out at City Hall and Public Works  
 June 8-12, 2026 – large item pick-up (waiting on supplies)  
 June 19, 2026 - Juneteenth  
 June 20, 2026 Dollar-a-bag day

Donald Jones  
 City Clerk | HR Lead | PR