



CITY OF KOTZEBUE NOTICE

Regular City Council Meeting Agenda

October 15, 2026 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For citizens who want to participate telephonically

Call: 1-800-315-6338

Access Code: 49401#

Meeting Notice

I. Call to Order

II. Roll Call

III. Invocation / Moment of Silence

IV. Pledge of Allegiance

V. Introduction of Staff & Guests

VI. Adoption of The Agenda

VII. Adoption of Minutes

[a\)](#) Meeting Minutes for September 17, 2026

[b\)](#) Meeting Minutes for September 30, 2026

VIII. Citizen Comments

IX. Certification / Canvass of October 6, 2026 Election Results

[a\)](#) **RESOLUTION 26-40**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA CERTIFYING THE RESULTS OF THE TUESDAY, OCTOBER 6th, 2026 MUNICIPAL ELECTION."

X. Swear In of Newly Elected Council Members

[a\)](#) Oath of Office for Ernest Norton - Seat A

[b\)](#) Oath of Office for Derek Haviland-Lie - Seat B

[c\)](#) Oath of Office for Cory Jackson - Seat C

[d\)](#) Oath of Office for Ginger Douglas - Seat E

XI. Reorganize City Council

XII. New Business

a) New Teleconference Line for the 1st and 3rd Thursday Regular City Council Meetings.

b) RESOLUTION 26-41, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING AN APPLICATION TO THE NORTHWEST ARCTIC BOROUGH VILLAGE IMPROVEMENT FUND FOR THE PURCHASE OF CRACK SEALING EQUIPMENT FOR CITY ROAD MAINTENANCE."

c) RESOLUTION 26-42, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE FIRE/EMERGENCY MEDICAL SERVICE DEPARTMENT TO SUBMIT A VILLAGE IMPROVEMENT FUND APPLICATION FOR THE PURCHASE OF AN EMERGENCY RESPONSE BOAT FOR FLOOD PREPAREDNESS AND EMERGENCY RESPONSE."

d) RESOLUTION 26-43, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING PARTICIPATION IN THE SECOND SOLICITATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM."

e) RESOLUTION 26-44, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE IN SUPPORT OF OPT-IN NORTHWEST ARCTIC AND REGIONAL OPPORTUNITIES FOR YOUTH THROUGHOUT THE NORTHWEST ARCTIC REGION."

f) Manager's Reports

1. City Manager
2. Holland and Hart
3. The Mulder Company
4. City Attorney - Joe Evans
5. Finance Director (accept and approve Finance Directors Report)
6. Public Works
 - 6a. Public Works Water (accept and approve Public Works Reports)
7. Police Department
8. Fire Department
9. Parks & Recreation

10. Package Store

11. Public Relations/Human Resources

12. Planning Department

XIII. Council Members Comments

Seat A: Ernest Norton

Seat B: Derek Haviland-Lie

Seat C: Cory Jackson

Seat D: Kathleen Sherman

Seat E: Ginger Douglas

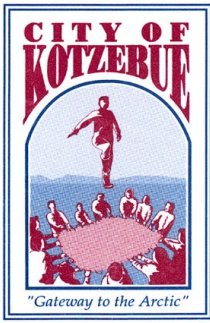
Seat F: Saima Chase

Seat G: Johnson Greene

Youth Representative: Vacant

XIV. Executive Session

XV. Adjournment



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-5200

Parks & Rec 907-442-3106

CITY COUNCIL

PUBLIC NOTICE

Mayor Chase
has scheduled a
Regular City Council Meeting
for
Thursday, October 15th, 2026 at 5:15pm
City Council Chambers
258A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND

FOR CITIZENS WHO WANT TO PARTICIPATE TELEPHONICALLY

Call: 1-800-315-6338

Access Code: 49401#

Please contact the office of the City Clerk at 1-907-442-5108 or 1-907-412-2489
if you have any questions.

Posted: OCT-9-2026

City Hall Bulletin Board
City of Kotzebue Website
City of Kotzebue Facebook Page

City of Kotzebue Attorney
City of Kotzebue Department Directors
Post Office Bulletin Board

AC Store Bulletin Board
KOTZ Radio



CITY OF KOTZEBUE

Regular City Council Meeting AMENDED Agenda

September 17, 2026 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically

call: **1-800-315-6338**; access code: **49401#**

Meeting Notice

I. Call to Order at 5:15pm.

II. Roll Call

Council Members present at time of roll call: Mayor Chase, Vice Mayor Norton, Council Members Hadley, Greene, and Haviland-Lie. *Council Members present telephonically:* Council Members Sherman and Jackson.

III. Invocation / Moment of Silence

All stood for a moment of silence.

IV. Pledge of Allegiance

All stood for Pledge of Allegiance.

V. Introduction of Staff & Guests

Staff present at time of roll call: City Manager Johnson, City Clerk/HR Jones, Accounting Clerk Moore, Acting Fire Chief Arnold, Acting Police Chief Popp, City Attorney Evans, Finance Director Wetzel, and Parks Attendant Catalan.

Guests present at time of roll call: Telephonically Citizen Matt Bergan.

VI. Adoption of The Agenda

Council Member Haviland-Lie made a motion to adopt the amended agenda as presented, seconded by Vice Mayor Norton.

Motion passed unanimously.

VII. Adoption of Minutes

a) Meeting Minutes for September 3, 2026

Council Member Hadley made a motion to approve the meeting minutes for September 3, 2026 as presented, seconded by Vice Mayor Norton.

Motion passed unanimously.

VIII. Citizen Comments

No Citizens Comments.

IX. Correspondence

a) Letter of Interest for Parks & Recreation Advisory Council from Kaitlin Moore

b) Letter of Interest for Parks & Recreation Advisory Council from Joseph Catalan.

Council Member Haviland-Lie made a motion to postpone the Parks & Recreation Advisory Council appointment and give Administration time to review increasing the Advisory seats, seconded by Vice Mayor Norton.

Motion passed unanimously.

b) Letter for City Council - Desiree Hagen

City Clerk informed that a new teleconference line is being worked on with ACS and Microsoft. The new conference line will be shared with the community as soon as it is operational for all future City Council Meetings.

X. Unfinished Business

No Unfinished Business.

XI. New Business

a) **RESOLUTION 26-39**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE APPOINTMENT OF TEMPORARY, PART-TIME PERSONNEL FOR THE OCTOBER 6, 2026 MUNICIPAL ELECTION."

Vice Mayor Norton made a motion to approved resolution 26-39, seconded by Council Member Haviland-Lie.

Motion passed unanimously.

b) Manager's Reports

1. City Manager - Ron Johnson
2. Holland and Hart
3. The Mulder Company
4. City Attorney - Joe Evans
5. Finance Director (accept and approve Finance Directors Report)

Council Member Hadley made a motion to accept and approve Finance Directors report, seconded by Vice Mayor Norton.

Motion passed unanimously.

6. Public Works

6a. Public Works Water (accept and approve Public Works Reports)

Council Member Hadley made a motion to accept and approve Public Works reports, seconded by Council Member Greene.

Motion passed unanimously.

- 7. Police Department
- 8. Fire Department
- 9. Parks & Recreation
- 10. Package Store
- 11. Public Relations/Human Resources
- 12. Planning Department

The following legal proceedings regarding Managers Reports can be found on recording at City Hall.

XII. Council Members Comments

- Seat B: Derek Haviland-Lie
- Seat C: Joshua Hadley
- Seat D: Kathleen Sherman
- Seat E: Cory Jackson
- Seat G: Johnson Greene
- Seat A: Ernest Norton
- Seat F: Saima Chase
- Youth Representative: Vacant

The following legal proceedings regarding Council Member Comments can be found on recording at City Hall.

XIII. Executive Session

Council Member Hadley made a motion to enter Executive Session to discuss personnel matters, the immediate knowledge of which would clearly have an adverse effect on the reputation or character of a person, seconded by Council Member Greene.

Motion passed unanimously.

Entered Executive Session 6:50pm

Reentered Open Session 7:05pm

Discussion was had, no votes were taken, directions were given to Administration.

XIV. Adjournment

Vice Mayor Norton made a motion to adjourn the meeting, seconded by Council Member Sherman.

Motion passed unanimously.

Meeting adjourned at 7:05pm.

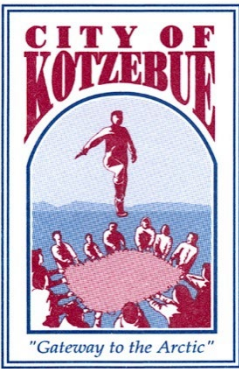
Accepted by:

Saima Chase
Mayor

[SEAL]

Respectfully Submitted By:

Donald Jones
City Clerk



CITY OF KOTZEBUE

RESOLUTION NO. 25-40

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA CERTIFYING THE RESULTS OF THE TUESDAY, OCTOBER 6th, 2026 MUNICIPAL ELECTION.

WHEREAS, the City of Kotzebue held its election on Tuesday, October 6th, 2026; and

WHEREAS, the City Council of Kotzebue is the governing body of the City of Kotzebue, being duly called and a quorum being present; and,

WHEREAS, Kotzebue Municipal Code §2.52.510 provides for the City of Kotzebue to publicly declare the results of the Municipal Election;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Kotzebue hereby certifies the Report of the Election Chairman, attached hereto as Exhibit "A".

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 15th day of October 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

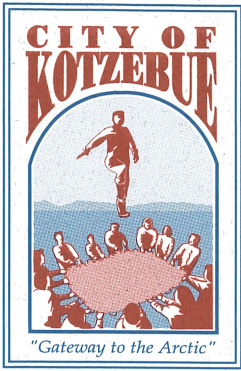
ATTEST:

[SEAL]

Donald Jones Jr
City Clerk

Attachments:

- **Exhibit A:** Summary Sheet & Certification of the City of Kotzebue Municipal Election.
[1 page]



P.O. Box 46
Kotzebue, Alaska 99752

City Hall
(907) 442-3401

Police Dept.
(907) 442-3351

Fire Dept.
(907) 442-3404

Public Works
(907) 442-3401

Section IX, Item a)

CITY OF KOTZEBUE

SUMMARY SHEET & CERTIFICATION OF THE CITY OF KOTZEBUE MUNICIPAL ELECTION

We, the undersigned Judges/Counters, hereby certify that the following is a true and correct return of all ballots that were hand-tallied for the City of Kotzebue Municipal Election held on October 6, 2026.

TOTAL NUMBER OF BALLOTS COUNTED: 257

SEAT "A" CITY COUNCIL

ERNEST NORTON 229

SEAT "B" CITY COUNCIL

DEREK HAVILAND-LIE 222

SEAT "C" CITY COUNCIL

CORY JACKSON 216

SEAT "E" CITY COUNCIL

GINGER DOUGLAS 28

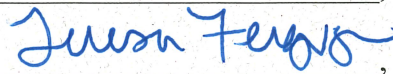
WILLIAM BIESEMEIER 25

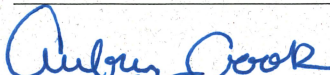
LENA ELLEN MCCLELLAN 3

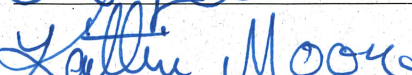
DATED AT KOTZEBUE, ALASKA

THIS 6TH OF OCTOBER 2026.

, JUDGE

, COUNTER

, COUNTER

, COUNTER

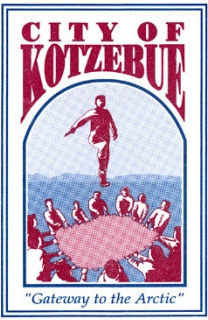
IMPORTANT NOTICE

AS SOON AS ALL VOTES ARE COUNTED, THE JUDGES/COUNTERS SHALL COMPARE BOTH TALLIES TO CONFIRM THAT THE TALLIES AGREE IN EVERY RESPECT.

[As of October 6, 2026, 2 Questioned Ballots remain uncounted and are waiting response from the Division of Elections.]

[NOTE: these results must be canvassed by the City Council pursuant to KMC 2.52.510 when the results shall be publicly declared and entered upon the public record.]

Exhibit "A" to Resolution 26-40 for RCCM October 15, 2026



OATH OF OFFICE
CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA
SEAT A
TERM: 2026 TO 2029

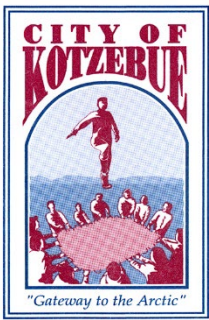
I, **ERNEST NORTON**, DO SOLEMNLY SWEAR THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATE AND STATE OF ALASKA AND THE LAWS AND ORDINANCES OF THE CITY OF KOTZEBUE, STATE OF ALASKA, AND THAT I WILL HONESTLY, FAITHFULLY AND IMPARTIALLY PERFORM THE DUTIES OF THE OFFICE OF CITY COUNCIL MEMBER. SO HELP ME GOD.

Ernest Norton

DATE

ATTEST:

Donald Jones
City Clerk



OATH OF OFFICE
CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA
SEAT B
TERM: 2026 TO 2029

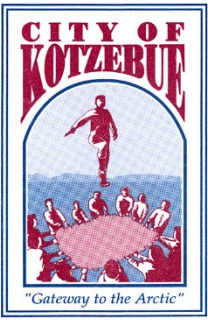
I, **DEREK HAVILAND-LIE**, DO SOLEMNLY SWEAR THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATE AND STATE OF ALASKA AND THE LAWS AND ORDINANCES OF THE CITY OF KOTZEBUE, STATE OF ALASKA, AND THAT I WILL HONESTLY, FAITHFULLY AND IMPARTIALLY PERFORM THE DUTIES OF THE OFFICE OF CITY COUNCIL MEMBER. SO HELP ME GOD.

Derek Haviland-Lie

DATE

ATTEST:

Donald Jones
City Clerk



OATH OF OFFICE
CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA
SEAT C
TERM: 2026 TO 2029

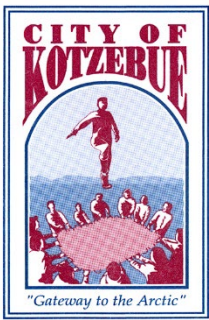
I, **CORY JACKSON**, DO SOLEMNLY SWEAR THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATE AND STATE OF ALASKA AND THE LAWS AND ORDINANCES OF THE CITY OF KOTZEBUE, STATE OF ALASKA, AND THAT I WILL HONESTLY, FAITHFULLY AND IMPARTIALLY PERFORM THE DUTIES OF THE OFFICE OF CITY COUNCIL MEMBER. SO HELP ME GOD.

Cory Jackson

DATE

ATTEST:

Donald Jones
City Clerk



OATH OF OFFICE
CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA
SEAT E
TERM: 2026 TO 2027

I, GINGER DOUGLAS, DO SOLEMNLY SWEAR THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATE AND STATE OF ALASKA AND THE LAWS AND ORDINANCES OF THE CITY OF KOTZEBUE, STATE OF ALASKA, AND THAT I WILL HONESTLY, FAITHFULLY AND IMPARTIALLY PERFORM THE DUTIES OF THE OFFICE OF CITY COUNCIL MEMBER. SO HELP ME GOD.

Ginger Douglas

DATE

ATTEST:

Donald Jones
City Clerk



PUBLIC NOTICE

The City of Kotzebue would like to inform the public that the City Council is changing its conference line to improve audio quality and provide a clearer listening experience for participants attending meetings remotely.

EFFECTIVE NOVEMBER 5, 2026

DIAL IN BY PHONE



+1 (323)433-2201

1st Thursday

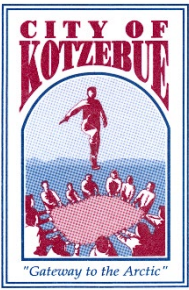
PHONE CONFERENCE ID

667 698 35#

3rd Thursday

PHONE CONFERENCE ID

986 142 911#



CITY OF KOTZEBUE

RESOLUTION NO. 26-41

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING AN APPLICATION TO THE NORTHWEST ARCTIC BOROUGH VILLAGE IMPROVEMENT FUND FOR THE PURCHASE OF CRACK SEALING EQUIPMENT FOR CITY ROAD MAINTENANCE.

- WHEREAS,** the City of Kotzebue is responsible for maintaining local roadways and supporting safe and reliable transportation throughout the community; and
- WHEREAS,** Kotzebue roadways experience deterioration from normal wear and tear, regular vehicle traffic, seasonal weather conditions, freeze-thaw cycles, and other environmental factors; and
- WHEREAS,** shifting and degrading permafrost contributes to ground movement that can cause City roadways to crack, settle, bow, and become uneven over time; and
- WHEREAS,** roadway cracking and uneven pavement can create safety concerns for motorists, pedestrians, school transportation, emergency response vehicles, and other roadway users; and
- WHEREAS,** cracks in pavement allow water to penetrate the roadway surface and base, which can accelerate deterioration and contribute to potholes, surface failures, and more extensive future repairs; and
- WHEREAS,** crack sealing is a preventative maintenance practice that can reduce water intrusion, slow pavement deterioration, extend the useful life of existing roadways, and reduce the need for more costly repairs and reconstruction; and
- WHEREAS,** the Northwest Arctic Borough Village Improvement Fund was established to support capital projects, infrastructure, and improvements in services that strengthen living and economic conditions within communities of the Northwest Arctic Borough; and
- WHEREAS,** the City of Kotzebue desires to apply to the Northwest Arctic Borough Village Improvement Fund for funding to purchase crack sealing equipment and related equipment and supplies necessary to improve the City's ability to perform preventative roadway maintenance; and

WHEREAS, the City Council finds that the purchase of crack sealing equipment will improve public safety, protect existing City infrastructure, extend the useful life of City roadways, and benefit residents of Kotzebue.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KOTZEBUE, ALASKA, the City Council hereby authorizes the City of Kotzebue to submit an application to the Northwest Arctic Borough Village Improvement Fund for funding to purchase crack sealing equipment, related accessories, supplies, freight, and other eligible project costs necessary to establish or improve the City's roadway crack sealing capabilities.

THEREFORE BE IT FURTHER RESOLVED, The City Manager, or their designee, is authorized to prepare and submit all necessary application materials and execute documents necessary to administer the project if funding is awarded, subject to applicable City and grant requirements.

PASSED AND APPROVED by the City Council of the City of Kotzebue, Alaska, this 15th day of October 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

ATTEST: [SEAL]

Donald Jones Jr
City Clerk

- Attachments:
- **Exhibit A:** Polar Supply Company Quote [2 pages]



#N/A

#N/A

E-Mail: michael.marasco@polarsupply.com

Main Phone: (907) 563-5000

Main Fax: (907) 562-7003

Web Site: www.polarsupply.com

Section XII, Item b)

Crafco SS250

We are pleased to quote the following materials for the above referenced project

To: **City of Kotzebue**

Attn: **Jason Avery**

Date: July 31, 2026

Phone: 907*412*2044

Fax:

e-mail:

Crafco SS250

Please Note:

Michael Marasco
Polar Supply Company

Accepted

*	All items bid subject to approval. Pricing based on bid day cost and availability.
*	All pricing subject to change without notice. Fuel Surcharges may be added at time of order.
*	All stock items subject to prior sale and replenishment may be 3 - 12 weeks.
TBD	Availability and shipping schedule to be determined at time of order.

This job/project is being bid at net, no prompt pay discounts apply. Quote does not include applicable sales tax at the FOB point. Unless otherwise noted, prices are good for 30 days from quote date. The attached "Standard Terms and Conditions" are a part of this quotation. If you have any technical questions please call

This is an estimate only. Polar Supply reserves the right to correct any mistakes in quantity or price as well as any clerical errors.

POLAR SUPPLY COMPANY STANDARD TERMS AND CONDITIONS

- * Quoted Prices and FOB points apply to initial project quantities only. Smaller initial order quantities or additional quantities may be subject to increased prices and or freight rates
- * Quoted Prices are for a single shipment or truckload(s), as applicable, to the stated FOB point. Split shipments or shipments picked up or shipped over time in smaller than bid quantity units will incur additional charges.
- * Unless otherwise noted, allow 3 to 6 weeks for delivery of non-stock or out of stock materials from the date of order.
- * Approximate availability shown is an estimate. Actual availability will depend on current stock at time of order and/or freight times and availability from the manufacturer.
- * Pricing is based on least expensive ground and sea shipping routes. Over the Road, Air, and/or Special Handling will add additional costs.
- * Terms are C.O.D., or net 30 on approved credit, unless otherwise negotiated in writing prior to sale.
- * In order to protect quoted prices, we must receive confirmation of an order within 30 days of the quote date.
- * Materials are sold by the unbroken package (such as; roll, sheet, pail, drum, box) unit only.
- * Quantities shown are bid item or rough estimates only. Estimator should recheck all quantities and/or conversions and allow additional materials for overlap and waste.
- * Returns only in conjunction with Polar Supply Company return policy. Returns are not allowed on non stocked items
- * Special order materials, fabricated items, or large quantities of stocked materials brought in for a project are not returnable
- * Polar Supply Company will hold materials for a maximum of 10 days on account with a written PO. Storage and or restock fees may apply after this time.
- * Polar Supply Company cannot warehouse contractors material unless negotiated prior to purchase in writing.
- * Any changes to this quotation or these terms and conditions must be in writing.

FORCE MAJEURE CLAUSE:

As used in this quotation, a Force Majeure Event means any act or event, whether foreseen or unforeseen, that (1) prevents Polar Supply Company in whole or in part, from performing its obligations to provide products ordered by customer, or satisfying any conditions on shipping product to the customer; (2) is beyond the reasonable control of and not the fault of Polar Supply; or (3) Polar Supply has been unable to overcome by the exercise of due diligence.

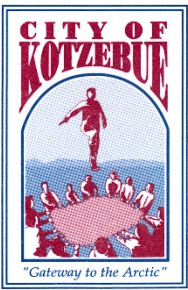
Termination. If the suspension of performance continues for a period of one week as a result of a Force Majeure Event, either party is entitled to terminate the purchase agreement by giving a notice to the other party in writing which is the exclusive remedy available to both parties with respect to a Force Majeure Event.

FUEL SURCHARGE CLAUSE:

The quoted prices for products supplied by Polar Supply Company includes the freight to the stated FOB point. The cost of freight has been determined as of the date of this quotation. Customer acknowledges and understands that if Polar Supply Company receives notification of fuel surcharge increases from its carriers after the date of this quotation and prior to delivery, then that fuel surcharge increase will be passed on to the customer. If Polar Supply's selected carriers refuse to deliver any products to customer due to a Force Majeure Event, customer has the option of either arranging for shipment at its expense, and receiving a credit from Polar Supply Company for the freight charges included in the material quotation, or terminating the transaction under the Force Majeure Clause.

Delivery Clause:

In the present environment, we are also unable to guarantee delivery by a specific date. We reserve the right to defer or terminate this agreement if continued adherence to this agreement or any purchase order becomes difficult or uneconomical as we determine in our sole discretion.



CITY OF KOTZEBUE

RESOLUTION NO. 26-42

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE FIRE/EMERGENCY MEDICAL SERVICE DEPARTMENT TO SUBMIT A VILLAGE IMPROVEMENT FUND APPLICATION FOR THE PURCHASE OF AN EMERGENCY RESPONSE BOAT FOR FLOOD PREPAREDNESS AND EMERGENCY RESPONSE.

WHEREAS, the City of Kotzebue is vulnerable to flooding and other emergency conditions that may threaten residents, property, and critical infrastructure; and

WHEREAS, during the 2024 flood event, City Fire and EMS personnel used heavy equipment to assist with the evacuation of residents due to the lack of appropriate water-based emergency response equipment; and

WHEREAS, the City of Kotzebue Fire and EMS Department has identified the need for a small-to-mid-sized emergency response boat with an approximately 40-horsepower motor, trailer, and related equipment; and

WHEREAS, this equipment would improve the City’s ability to conduct evacuations, emergency medical response, search and rescue, flood mitigation, and other emergency response activities.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Kotzebue supports the purchase of an emergency response boat and authorizes City Administration to pursue available funding for the purchase of the boat and related equipment.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 15th day of October 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

ATTEST: [SEAL]

Donald Jones Jr
City Clerk

Attachments:

- **Exhibit A:** Alaska Minig & Diving Supply, Inc. Quote [1 page]

AMDS - Alaska Mining & Diving Supply, Inc.
3222 Commercial Drive
Anchorage AK 99501 3048
907-277-1741

CITY OF KOTZEBUE

Buyer's Order

Date
Order No.
Salesman Geoff W Boyda

PO BOX 46
KOTZEBUE, AK 99752
H W 907-442-3401 EXT.201 907-388-0037

I hereby agree to purchase the following unit(s) from you under the terms and conditions specified. Delivery is to be made as soon as possible. It is agreed, however, that neither you nor the manufacturer will be liable for failure to make delivery.

Unit Information

New/U	Year	Make	Model	Serial No.	Stock No.	Price (Incl factory options)
New	2023	LOWE BOATS	852MT	LWC02531A323	C02531A323	\$8,379.07
New	2024	SUZUKI	DF40ATLW5	04003F-340524	340524/ONL	\$8,658.41
New	2022	KING TRAILER	KB3700	4XBBC2513NA015853	13NA015853	\$10,725.52

Parts and Labor:

	Price	Qty	Ext Price	Manufacturer Retail Price	
					\$27,763.00
					\$0.00
				Dealer Unit Price	\$27,763.00
				Parts & Accessories	\$1,695.00
				Labor	\$35.00
				Freight	\$12,113.00
				Dealer Prep	\$1,825.00
65750-955 SOCKET,FUEL HOS	\$0.00	0	\$0.00	Alaska Tire Fee	\$0.00
990C0-110 CABLE 10 FT EXT	\$60.00	2	\$120.00	UCC Fee	\$0.00
65750-985 SOCKET,FUEL HOS	\$0.00	0	\$0.00	Prepaid Maintenance	\$0.00
36620-93J MAIN HARNESS 16	\$315.00	1	\$315.00	Registration Fee	\$0.00
58100-88L 15P DF40A/50A/6	\$172.00	1	\$172.00	Extended Warranty	\$0.00
99105-200 SML FILTER ASSY	\$127.00	1	\$127.00		\$0.00
65000-95J 6GAL EPA APPROV	\$160.00	1	\$160.00	Convenience Fee	\$0.00
990C0-110 CABLE 9 FT EXTR	\$0.00	0	\$0.00	Installation Labor	\$0.00
34200-93J BLACK TACH W/MO	\$210.00	1	\$210.00	Prepaid Labor	\$0.00
67200-93J REMOTE CONTROL	\$591.00	1	\$591.00	Prepaid Freight (Customer)	\$0.00
				GAP Coverage	\$0.00
				Extras 14	\$0.00
				Extras 15	\$0.00
				Cash Price	\$43,431.00
				Trade Allowance	\$0.00
				Payoff	\$0.00
				Net Trade	\$0.00
				Net Sale (Cash Price - Net Trade)	\$43,431.00
INSTALL SUZUKI 40 ON BOAT 04003F-340524			\$0.00	Sales Tax	\$0.00
				Title/License/Registration Fees	\$0.00
				Document or Administration Fees	\$0.00
				Total Other Charges	\$0.00
				Sub Total (Net Sale + Other Charges)	\$43,431.00
				Rebate	\$7,571.00
				Down Payment	\$0.00
				Amount to Pay/Finance	\$35,860.00

Notes:
FREIGHT CHARGE IS SUBJECT TO CHANGE WHILE WAITING FOR NEXT
BARGE GB 10/2/2026
\$12,113

Trade Information

Months at 0.00% Interest

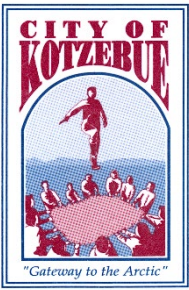
NOTICE TO BUYER: (1) Do not sign this agreement before you read it or if it contains any blank spaces to be filled in. (2) You are entitled to a completely filled in copy of this agreement. (3) If you default in the performance of your obligations under this agreement, the vehicle may be repossessed and you may be subject to suit and liability for the unpaid indebtedness evidenced by this agreement.

TRADE-IN NOTICE: Customer represents that all trade in units described above are free of all liens and encumbrances except as noted.

*With Approved Credit. Interest rates and monthly payment are approximate and may vary from those determined by the lender.

Customer Signature _____ Dealer Signature _____

Thank You for Your Business!



CITY OF KOTZEBUE

RESOLUTION NO. 26-43

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE
AUTHORIZING PARTICIPATION IN THE SECOND SOLICITATION OF THE
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.**

WHEREAS, the City Council of the City of Kotzebue wishes to provide a Washeteria Project to improve essential sanitation facilities for community use; and

WHEREAS, the City of Kotzebue is an applicant for a grant in the amount of \$850,000.00 from the Alaska Department of Commerce, Community, and Economic Development (hereinafter “Department”), under the Community Development Block Grant (CDBG) Program;

WHEREAS, the City of Kotzebue will hold a public hearing on November 5, 2026, to inform residents about the CDBG program, discuss community needs, present the proposed Washeteria Project, and gather public input prior to submission of the grant application;

NOW, THEREFORE, BE IT RESOLVED, the Mayor of the City of Kotzebue is hereby authorized to negotiate and execute any and all documents required for granting and managing funds on behalf of the City of Kotzebue.

NOW, THEREFORE, BE IT FURTHER RESOLVED THAT, The Mayor is also authorized to execute subsequent amendments to said grant agreement to provide for adjustments to the project within the scope of services or tasks, based upon the needs of the project.

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PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 19th of November 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

ATTEST: [SEAL]

Donald Jones Jr
City Clerk

- Attachments:
- **Exhibit A:** CDBG Application [1 page]

Resolution Introduction: October 15, 2026
First Public Hearing: November 5, 2026
Second Public Hearing: November 19, 2026
Resolution Passage: November 19, 2026

If the Borough's/City's project is known, please complete this *Notice of Intent to Submit a FFY 2026 CDBG Application* form by **October 23, 2026**. This form is not required to be submitted however helps CDBG Program Staff to determine the project eligibility. For FFY26 CDBG Application, CDBG Application Handbook, and CDBG Appendix packet, please go to our website:

<https://www.commerce.alaska.gov/web/dcra/GrantsSection/CommunityDevelopmentBlockGrants.aspx>

Notice of Intent to Submit a FFY 2026 CDBG Application

☒ **Community Development** ☐ **Planning** ☐ **Special Economic Development**

Applicant Information *(Borough/City)*

Name City of Kotzebue

Address PO Box 46, Kotzebue, Alaska 99752

Contact Person Christopher Cook, Acting City Manager

Phone Number 907-442-3401

Email Address ccook@kotzebue.org

Brief description of project:

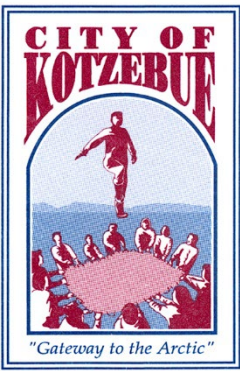
The City of Kotzebue plans to submit a grant application for the City Washeteria.

☐ Check here if a Co-Applicant will be involved.

☐ Check here if a Joint Applicant will be involved.

Please return to:

State of Alaska
Department of Commerce, Community, and Economic Development
Division of Community and Regional Affairs
550 W. 7th Ave Ste 1640
Anchorage, AK 99501
EMAIL: CAA@alaska.gov



CITY OF KOTZEBUE, ALASKA

RESOLUTION 26-44

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE IN SUPPORT OF OPT-IN NORTHWEST ARCTIC AND REGIONAL OPPORTUNITIES FOR YOUTH THROUGHOUT THE NORTHWEST ARCTIC REGION.

WHEREAS, the youth of the Northwest Arctic are an important part of the strength, culture, leadership, and future of our communities; and

WHEREAS, communities throughout the Northwest Arctic share a commitment to creating positive opportunities for youth to develop leadership skills, strengthen their connection to Iñupiaq culture and values, gain employment and life skills, and make meaningful contributions to their communities; and

WHEREAS, OPT-In Kiana, meaning **One Positive Thing in Kiana**, was founded by youth in 2014 with the belief that young people can make positive contributions to their community and that every person can do at least One Positive Thing every day; and

WHEREAS, through youth leadership, cultural activities, mentoring, workforce development, community service, and regional outreach, the OPT-In model has demonstrated the value of providing young people with meaningful opportunities to learn, lead, serve, and carry knowledge forward; and

WHEREAS, **OPT-In Northwest Arctic** seeks to build upon this community-based model by supporting opportunities for youth throughout the Northwest Arctic region while respecting the identity, priorities, culture, leadership, and strengths of each participating community; and

WHEREAS, OPT-In Northwest Arctic recognizes that each community is unique and that local youth, Elders, families, and community leaders should have a meaningful voice in identifying, planning, and leading opportunities that reflect their community's priorities and strengths; and

WHEREAS, regional collaboration can increase opportunities for youth to connect with Elders, cultural knowledge bearers, mentors, employers, community leaders, organizations, and one another; and

WHEREAS, OPT-In Northwest Arctic seeks to strengthen pathways for youth in areas including **cultural development, community leadership and service, and employment and workforce development**; and

WHEREAS, these opportunities can help young people build skills, confidence, experience, relationships, and a stronger connection to their communities while preparing them to become cultural bearers, community leaders, and employment-ready young adults; and

WHEREAS, locally driven and culturally grounded youth development strengthens not only individual youth, but families, communities, and the Northwest Arctic region as a whole; and

WHEREAS, support from Cities, Tribes, regional organizations, schools, businesses, Elders, and other partners will help OPT-In Northwest Arctic pursue resources and partnerships needed to expand opportunities for youth throughout the region;

NOW, THEREFORE, BE IT RESOLVED, that the **City Council of the City of Kotzebue, Alaska**, supports the mission and development of **OPT-In Northwest Arctic** and its efforts to expand positive, culturally grounded youth leadership, cultural development, community engagement, and workforce opportunities throughout the Northwest Arctic region.

BE IT FURTHER RESOLVED, that the City of Kotzebue supports regional collaboration that recognizes the independence, strengths, and priorities of individual communities and creates opportunities for youth to learn from and contribute to their own communities and the region.

BE IT FURTHER RESOLVED, that the City of Kotzebue supports OPT-In Northwest Arctic in seeking grants, partnerships, technical assistance, and other resources necessary to develop and sustain regional youth opportunities.

BE IT FURTHER RESOLVED, that this resolution demonstrates the City of Kotzebue's support for the development of OPT-In Northwest Arctic and may be provided as documentation of community and regional support in grant applications, partnership development, and other efforts undertaken on behalf of the initiative.

PASSED AND APPROVED by the City Council of the City of Kotzebue, Alaska, this 15th day of October 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

ATTEST: [SEAL]

Donald Jones Jr
City Clerk

CITY OF KOTZEBUE**CITY MANAGER REPORT**

Reporting Period: October 1–8, 2026

Prepared for: Mayor and City Council

Date: October 8, 2026

Executive Summary

During October 1–8, 2026, I focused on grant reporting and reimbursement requests, infrastructure project decisions, emergency preparations, and department coordination. Worked with all departments in preparation for the upcoming Budget Retreat, including Capital Projects.

Administration and Department Coordination

Directors were asked to have their capital projects ready by October 7 for discussion on October 8 in preparation for the Budget Retreat.

On October 2, I met with Public Works, Planning, Fire Department staff, and the Public Information Officer to discuss emergency preparations. At the October 6 directors meeting, we discussed completing the Public Works snow plan in time for the following week's Council meeting.

Grants and Grant Administration

I signed the Denali Commission Pre-Award Risk Assessment Questionnaire.

Tessa Cyrus with Sailaq Consulting submitted the quarterly reports for the following projects:

State of Alaska Cape Blossom Regional Grant

Cape Blossom Road Phase II,

Denali Commission Washateria grant

Swan Lake/Lagoon Loop, and Vortac Lake Dam.

SRF Water Plant Phase II report.

Tessa submitted a State Revolving Fund reimbursement request for \$64,296.58 and Denali Commission/H Construction reimbursement of \$137,000.00.

I signed the DEC Water Online Application.

To support preparation of police housing grant applications, I photographed the building and sent the photographs to Tessa.

In the project meeting with Chase from DOWL, Planning, Public Works, and I agreed to apply for Community Development Block Grant funding for the washateria.

Public Works and Infrastructure

Myself, Public Works, Planning Department, and Sailaq Consulting met with Chase from DOWL to review active projects. We also met at Public Works to discuss proceeding with a water plant project expected to cost \$5,000 more than the allotted grant allocation. I consulted the Finance Manager, who agreed that the City could proceed financially.

Myself, Public Works, Planning Department, and Sailaq Consulting met with VSW to discuss options for the VSW grant for lift stations 4, 6, and 9, including working with different entities or managing the project ourselves. Public Works Director Jason Avery, Planning Director Randy Walker, and I agreed to proceed with VSW as project lead and designate the Planning Department as the City's contact. I notified Tessa Cyrus with Sailaq Consulting that the City wished to proceed with VSW as lead for the grant covering lift stations 4, 6, and 9.

I met with ACS to discuss current projects and when work would begin in Kotzebue, including Starlink installation in City offices and connections to the City's local servers. ACS advised that they would inform us soon when they want to begin.

Meetings and Community Events

On October 5, Myself, Jason Avery, Donald Jones, Paeton Schaeffer, Leann Schaeffer, Aubrey Cook, and Kaitlin Moore participated in the KOTZ fundraiser from 1:00 p.m. to 3:00 p.m. We assisted KOTZ in raising money for the radio station by providing items to be bid on. We gave many city updates during the broadcast to help keep citizens informed. We were also assisted by Vice Mayor Ernie Norton and Councilman Joshua Hadley.

We met with other local entities at KIC for preparations of future emergency disasters.

In Closing

City departments advanced grant reporting, infrastructure planning, emergency preparations, and interagency coordination during October 1–8. I worked with department directors and outside partners to address project funding, clarify administrative responsibilities, and prepare capital projects for the Budget Retreat.

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
GENERAL REVENUE					
100-00-43100 Sales Tax	498,907.48	2,145,914.70	4,425,000.00	2,279,085.30	48.5
100-00-43105 Sale Tax-Bingo/Pull Tabs	.00	7,652.86	300,000.00	292,347.14	2.6
100-00-43110 Sales Tax - MUS	13,088.27	70,747.24	65,000.00	(5,747.24)	108.8
100-00-43111 Bed Tax	.00	840.00	94,459.00	93,619.00	.9
100-00-43114 Marijuana Sales-SOA Rev Share	300.00	600.00	.00	(600.00)	.0
100-00-43116 Liquor Store Use Tax	14,784.28	107,776.39	180,722.00	72,945.61	59.6
100-00-43117 Tobacco - Excise Tax	556.93	182,307.51	268,685.00	86,377.49	67.9
100-00-43120 Penalties/Interest	.00	1,587.21	26,270.00	24,682.79	6.0
100-00-43125 Municipal Court Fines	150.00	1,965.00	9,500.00	7,535.00	20.7
100-00-43126 Court Fees for Summons	75.00	705.00	500.00	(205.00)	141.0
100-00-43130 Interest	.00	.00	5,000.00	5,000.00	.0
100-00-43200 State Revenue Sharing	119,545.22	120,390.22	120,180.00	(210.22)	100.2
100-00-43207 State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43211 Misc Income-Forfeitures	.00	100.00	.00	(100.00)	.0
100-00-43305 Equipment Rental	.00	284.88	1,500.00	1,215.12	19.0
100-00-43315 DOC Jail Contract	.00	513,717.32	1,005,213.06	491,495.74	51.1
100-00-43320 Emerg. Mgmt. Assistance	.00	693,948.31	.00	(693,948.31)	.0
100-00-43330 Rentals/Lease	1,583.01	18,275.07	23,000.00	4,724.93	79.5
100-00-43335 Xerox Copy	.00	.00	10.00	10.00	.0
100-00-43345 Maps	.00	390.00	150.00	(240.00)	260.0
100-00-43400 Alarms Monitoring	.00	2,500.00	200.00	(2,300.00)	1250.0
100-00-43415 Animal Control Fees	100.00	1,050.00	750.00	(300.00)	140.0
100-00-43425 Building Permits	595.00	14,098.33	3,500.00	(10,598.33)	402.8
100-00-43426 Community Activities	.00	6,025.00	5,000.00	(1,025.00)	120.5
100-00-43427 Notary Services	.00	61.40	150.00	88.60	40.9
100-00-43435 Miscellaneous Permits	.00	2,000.00	8,200.00	6,200.00	24.4
100-00-43505 Cash Over/Short-G.F.	.00	10.25	100.00	89.75	10.3
100-00-43520 Miscellaneous Income	5,001.74	322,030.46	15,000.00	(307,030.46)	2146.9
100-00-43521 Land Sale Proceeds	.00	1,940.00	.00	(1,940.00)	.0
100-00-43522 Gen Fund Admin Overhead	.00	.00	550,000.00	550,000.00	.0
100-00-43523 Electric & Telephone Coop	.00	.00	115,621.00	115,621.00	.0
100-00-43524 OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525 NSF Check Fee	35.00	65.00	500.00	435.00	13.0
100-00-43526 Snow Removal	.00	25,000.00	500.00	(24,500.00)	5000.0
100-00-43530 Donations	50.00	10,005.00	2,500.00	(7,505.00)	400.2
100-00-43534 911 Billing Surcharge	.00	18,855.94	150,000.00	131,144.06	12.6
100-00-43535 Ambulance 3rd Party	33,032.76	297,989.42	250,000.00	(47,989.42)	119.2
100-00-43536 Maniilaq Ambulance	106,392.00	444,846.00	450,000.00	5,154.00	98.9
100-00-43606 Memberships	40.00	60.00	.00	(60.00)	.0
100-00-43610 Food	.00	.00	1,000.00	1,000.00	.0
100-00-43615 Building Rental	1,099.00	7,621.50	15,000.00	7,378.50	50.8
100-00-43616 Special Events / Misc.	1,585.00	3,730.00	500.00	(3,230.00)	746.0
100-00-43800 Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
Total GENERAL REVENUE	796,920.69	5,025,090.01	10,027,054.06	5,001,964.05	50.1
Total Fund Revenue	796,920.69	5,025,090.01	10,027,054.06	5,001,964.05	50.1

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ADMINISTRATION DEPT.</u>					
100-10-54125 Salaries & Wages	61,846.94	364,815.14	520,156.91	155,341.77	70.1
100-10-54130 Overtime Salaries	.00	1,064.90	500.00	(564.90)	213.0
100-10-54140 Employee Benefits	31,715.03	129,916.70	213,558.50	83,641.80	60.8
100-10-54210 Electricity	.00	1,523.35	7,000.00	5,476.65	21.8
100-10-54215 Heating Fuel	668.74	7,954.34	12,750.00	4,795.66	62.4
100-10-54220 Building Maintenance	113.82	1,314.02	2,000.00	685.98	65.7
100-10-54306 Meals & Entertainment	(86.55)	168.89	500.00	331.11	33.8
100-10-54315 Office Supplies & Equip.	50.86	13,538.85	15,000.00	1,461.15	90.3
100-10-54325 Office Leased Equipment	743.62	6,713.69	30,000.00	23,286.31	22.4
100-10-54400 Service Charges	.00	13,383.94	3,500.00	(9,883.94)	382.4
100-10-54407 Employee Morale & Health	.00	904.57	1,100.00	195.43	82.2
100-10-54410 Telephone/Fax	495.18	22,055.85	28,000.00	5,944.15	78.8
100-10-54415 Travel/Lodging	.00	7,404.62	7,100.00	(304.62)	104.3
100-10-54425 Training	.00	1,602.49	5,000.00	3,397.51	32.1
100-10-54430 Dues & Membership	.00	515.00	1,000.00	485.00	51.5
100-10-54435 Postage	200.00	1,647.64	1,750.00	102.36	94.2
100-10-54436 Professional Services	7,437.50	95,291.19	110,000.00	14,708.81	86.6
100-10-54437 Audit Consulting	40,282.85	413,293.56	378,500.00	(34,793.56)	109.2
100-10-54438 Legal	16,587.53	141,388.11	200,000.00	58,611.89	70.7
100-10-54439 Insurance	.00	5,270.82	12,000.00	6,729.18	43.9
100-10-54441 Lobbying	4,000.00	35,193.51	45,000.00	9,806.49	78.2
100-10-54450 Freight Charges	.00	577.06	1,000.00	422.94	57.7
100-10-54505 Unleaded Gas	246.74	2,141.49	2,000.00	(141.49)	107.1
100-10-54526 Light Vehicle R & M	.00	4,908.98	5,000.00	91.02	98.2
100-10-54620 Maintenance/Support Agrmt	1,575.00	14,845.00	30,000.00	15,155.00	49.5
100-10-54625 Computer & DP Equipment	.00	7,186.11	3,719.15	(3,466.96)	193.2
100-10-54700 Penalties	.00	5,234.42	5,234.42	.00	100.0
100-10-54901 Miscellaneous	.00	539.52	539.52	.00	100.0
Total ADMINISTRATION DEPT.	165,877.26	1,300,393.76	1,641,908.50	341,514.74	79.2

CITY CLERK

100-20-54110 Council Honorarium	1,050.00	13,600.00	22,500.00	8,900.00	60.4
100-20-54125 Salaries & Wages	6,058.08	52,311.05	80,503.00	28,191.95	65.0
100-20-54140 Employee Benefits	3,039.62	21,553.06	34,518.75	12,965.69	62.4
100-20-54210 Electricity	.00	253.91	500.00	246.09	50.8
100-20-54315 Office Supplies	8.92	756.67	2,000.00	1,243.33	37.8
100-20-54406 Community Support	.00	.00	500.00	500.00	.0
100-20-54410 Telephone	154.29	1,956.57	2,500.00	543.43	78.3
100-20-54415 Travel/Lodging	.00	23,956.87	42,850.00	18,893.13	55.9
100-20-54425 Training	.00	1,200.00	4,150.00	2,950.00	28.9
100-20-54430 Dues & Memberships	1,253.71	5,329.06	7,000.00	1,670.94	76.1
100-20-54439 Insurance	.00	795.54	1,750.00	954.46	45.5
100-20-54440 Advertising (RFB & RFP)	.00	.00	1,500.00	1,500.00	.0
100-20-54500 Council Amenities	.00	62.04	500.00	437.96	12.4
100-20-54625 Computer & DP Equipment	.00	1,649.92	1,650.00	.08	100.0
Total CITY CLERK	11,564.62	123,424.69	202,421.75	78,997.06	61.0

HUMAN RESOURCES

100-40-54125 Salaries & Wages	14,626.08	91,393.00	119,585.00	28,192.00	76.4
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Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54130 Overtime Salaries	.00	348.08	1,000.00	651.92	34.8
100-40-54140 Employee Benefits	7,942.02	29,362.97	41,854.75	12,491.78	70.2
100-40-54165 Employee Moving Expenses	.00	4,860.36	30,000.00	25,139.64	16.2
100-40-54210 Electricity	.00	253.91	1,200.00	946.09	21.2
100-40-54215 Heating Fuel	.00	.00	1,000.00	1,000.00	.0
100-40-54220 Building Maintenance	.00	134.44	1,000.00	865.56	13.4
100-40-54306 Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312 Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315 Office Supplies & Equip.	.00	553.25	1,500.00	946.75	36.9
100-40-54325 Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407 Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410 Telephone/Fax	16.29	111.75	500.00	388.25	22.4
100-40-54415 Travel/Lodging	.00	.00	2,500.00	2,500.00	.0
100-40-54425 Training	.00	.00	1,500.00	1,500.00	.0
100-40-54434 Ambulance 3rd Party Fees	.00	.00	500.00	500.00	.0
100-40-54435 Postage	.00	.00	200.00	200.00	.0
100-40-54436 Professional Services	.00	71.96	5,000.00	4,928.04	1.4
100-40-54438 Legal	.00	.00	50,000.00	50,000.00	.0
100-40-54439 Insurance	.00	1,054.20	2,800.00	1,745.80	37.7
100-40-54440 Advertising	.00	.00	4,000.00	4,000.00	.0
100-40-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
100-40-54625 Computer & DP Equipment	.00	.00	500.00	500.00	.0
100-40-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total HUMAN RESOURCES	22,584.39	128,143.92	269,239.75	141,095.83	47.6

CAPITAL PROJ/PLANNING

100-50-54110 Planning Comm Stipend	600.00	1,725.00	3,250.00	1,525.00	53.1
100-50-54125 Salaries & Wages	38,518.59	135,308.53	206,200.00	70,891.47	65.6
100-50-54130 Overtime	135.00	135.00	500.00	365.00	27.0
100-50-54140 Employee Benefits	18,089.63	46,503.57	72,170.00	25,666.43	64.4
100-50-54315 Office Supplies	.00	366.09	1,000.00	633.91	36.6
100-50-54410 Telephone	16.29	111.75	300.00	188.25	37.3
100-50-54415 Travel/Lodging	.00	592.00	2,500.00	1,908.00	23.7
100-50-54425 Training	.00	400.00	2,500.00	2,100.00	16.0
100-50-54435 Postage	.00	.00	20.00	20.00	.0
100-50-54436 Professional Services	7,205.00	11,759.97	125,000.00	113,240.03	9.4
100-50-54439 Insurance	.00	1,317.72	2,800.00	1,482.28	47.1
100-50-54505 Unleaded Gas/Diesel	164.49	1,427.66	1,000.00	(427.66)	142.8
100-50-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total CAPITAL PROJ/PLANNING	64,729.00	199,647.29	417,740.00	218,092.71	47.8

POLICE DEPT

100-70-54125 Salaries & Wages	116,573.05	729,014.58	887,735.00	158,720.42	82.1
100-70-54130 Overtime	18,376.50	99,933.49	115,000.00	15,066.51	86.9
100-70-54140 Employee Benefits	57,678.35	288,467.36	350,957.25	62,489.89	82.2
100-70-54210 Electricity	.00	6,320.59	9,700.00	3,379.41	65.2
100-70-54215 Heating Fuel	446.03	5,270.59	11,000.00	5,729.41	47.9
100-70-54220 Building Maintenance	206.13	3,064.94	3,000.00	(64.94)	102.2
100-70-54301 Clothing	305.26	4,272.52	6,000.00	1,727.48	71.2
100-70-54315 Office Supplies	(63.16)	2,477.89	4,500.00	2,022.11	55.1
100-70-54316 Operations Supply	1,763.69	4,917.36	19,500.00	14,582.64	25.2
100-70-54317 Community Policing	.00	.00	2,625.00	2,625.00	.0

Kotzebue City
Expenditures with Comparison to Budget
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Section XII, Item f)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54325 Office Leased Equipment	247.87	1,814.24	2,000.00	185.76	90.7
100-70-54410 Telephone/Fax	252.56	11,972.47	17,500.00	5,527.53	68.4
100-70-54411 Internet/Cable	.00	1,720.00	3,480.00	1,760.00	49.4
100-70-54415 Travel/Lodging/Per Diem	.00	16,225.56	25,000.00	8,774.44	64.9
100-70-54416 Employee Flights	(188.60)	18,759.01	45,000.00	26,240.99	41.7
100-70-54420 Employee Rent	3,000.00	12,750.00	25,000.00	12,250.00	51.0
100-70-54425 Training	203.44	17,746.96	35,000.00	17,253.04	50.7
100-70-54430 Dues & Membership	.00	3,988.56	4,500.00	511.44	88.6
100-70-54435 Postage	.00	394.50	1,000.00	605.50	39.5
100-70-54436 Professional Services	841.50	13,716.30	15,000.00	1,283.70	91.4
100-70-54439 Insurance	.00	112,769.78	235,000.00	122,230.22	48.0
100-70-54440 Advertising	.00	.00	500.00	500.00	.0
100-70-54505 Unleaded Gas/Diesel	2,434.47	22,471.80	31,250.00	8,778.20	71.9
100-70-54526 Light Vehicle R & M	359.50	3,644.86	10,000.00	6,355.14	36.5
100-70-54530 Equipment Maintenance	.00	.00	625.00	625.00	.0
100-70-54620 Maintenance/Support Agrmt	.00	.00	3,000.00	3,000.00	.0
100-70-54625 Computer & DP Equip.	.00	1,733.55	.00	(1,733.55)	.0
100-70-54630 Animal Control	.00	899.75	2,500.00	1,600.25	36.0
Total POLICE DEPT	202,436.59	1,384,346.66	1,866,372.25	482,025.59	74.2

JAIL DEPT

100-75-54125 Salaries & Wages	66,048.42	354,333.03	597,471.00	243,137.97	59.3
100-75-54130 Overtime	11,366.34	51,231.11	115,000.00	63,768.89	44.6
100-75-54140 Employee Benefits	24,991.84	115,664.01	249,364.85	133,700.84	46.4
100-75-54210 Electricity	.00	5,736.83	15,000.00	9,263.17	38.3
100-75-54215 Heating Fuel	2,502.94	32,505.59	55,000.00	22,494.41	59.1
100-75-54220 Building Maintenance	1,727.72	5,251.96	13,000.00	7,748.04	40.4
100-75-54301 Clothing	.00	1,173.68	2,500.00	1,326.32	47.0
100-75-54306 Food & Prisoner Supplies	2,308.09	22,427.40	40,000.00	17,572.60	56.1
100-75-54315 Office Supplies	.00	6,260.40	5,000.00	(1,260.40)	125.2
100-75-54316 Operation Supplies	1,219.20	1,527.23	4,500.00	2,972.77	33.9
100-75-54410 Telephone	16.29	4,843.79	11,000.00	6,156.21	44.0
100-75-54415 Travel/Lodging/Per Diem	.00	2,080.00	.00	(2,080.00)	.0
100-75-54416 Employee Flights	.00	13,579.97	47,000.00	33,420.03	28.9
100-75-54420 Employee Rent	3,000.00	12,750.00	27,000.00	14,250.00	47.2
100-75-54425 Training	.00	.00	5,000.00	5,000.00	.0
100-75-54430 Dues & Membership	.00	951.66	1,000.00	48.34	95.2
100-75-54434 Television	.00	.00	2,000.00	2,000.00	.0
100-75-54436 Professional Services	.00	6,595.92	7,000.00	404.08	94.2
100-75-54439 Insurance	.00	62,591.22	135,000.00	72,408.78	46.4
100-75-54450 Freight Charges	.00	.00	100.00	100.00	.0
100-75-54505 Unleaded Gas/Diesel	246.74	2,141.49	3,000.00	858.51	71.4
100-75-54526 Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54620 Maintenance/Support	(1,235.00)	.00	.00	.00	.0
100-75-54625 Computer & DP Equip	.00	1,733.48	.00	(1,733.48)	.0
100-75-54901 Miscellaneous Expense	.00	.00	93.75	93.75	.0
Total JAIL DEPT	112,192.58	703,378.77	1,335,629.60	632,250.83	52.7

FIRE/EMT DEPT

100-80-54125 Salaries & Wages	116,941.63	750,038.73	1,098,710.00	348,671.27	68.3
100-80-54130 Overtime	8,988.03	58,296.60	110,000.00	51,703.40	53.0
100-80-54140 Employee Benefits	39,313.37	248,180.87	423,048.50	174,867.63	58.7

Kotzebue City
Expenditures with Comparison to Budget
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GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54210 Electricity	.00	7,553.56	11,500.00	3,946.44	65.7
100-80-54215 Heating Fuel	488.18	43,038.74	75,000.00	31,961.26	57.4
100-80-54220 Building Maintenance	113.82	6,653.78	7,250.00	596.22	91.8
100-80-54301 Clothing	.00	159.95	10,000.00	9,840.05	1.6
100-80-54302 Safety and Turnout Gear	.00	3,727.28	15,000.00	11,272.72	24.9
100-80-54315 Office Supplies	.00	1,387.17	3,000.00	1,612.83	46.2
100-80-54323 Fire prevention/hydant maint.	.00	380.00	2,000.00	1,620.00	19.0
100-80-54324 Ambulance Supplies&Equip.	120.07	186.04	5,000.00	4,813.96	3.7
100-80-54325 Office Leased Equipment	247.87	1,814.21	4,000.00	2,185.79	45.4
100-80-54327 Small Tools	51.08	394.01	1,500.00	1,105.99	26.3
100-80-54407 Fire/EMT Rehabilitation	.00	.00	1,250.00	1,250.00	.0
100-80-54410 Telephone/Fax	26.28	2,829.76	4,000.00	1,170.24	70.7
100-80-54415 Travel/Lodging	.00	19,400.55	30,000.00	10,599.45	64.7
100-80-54425 Training	.00	8,603.95	11,000.00	2,396.05	78.2
100-80-54430 Dues & Membership	103.88	423.88	500.00	76.12	84.8
100-80-54435 Postage	.00	113.88	150.00	36.12	75.9
100-80-54436 Professional Services	.00	17,554.96	17,600.00	45.04	99.7
100-80-54439 Insurance	.00	7,765.08	.00	(7,765.08)	.0
100-80-54450 Freight Charges	.00	150.00	2,000.00	1,850.00	7.5
100-80-54505 Unleaded Gas/Diesel	1,151.45	9,993.61	15,000.00	5,006.39	66.6
100-80-54526 Vehicle R & M	.00	4,624.01	15,000.00	10,375.99	30.8
100-80-54530 Equipment R & M	.00	3,041.77	18,400.00	15,358.23	16.5
100-80-54600 Capital Purchase	.00	469.20	.00	(469.20)	.0
100-80-54625 Computer & DP Equip.	.00	2,080.19	.00	(2,080.19)	.0
100-80-57000 Awards and Recognition	.00	372.41	5,000.00	4,627.59	7.5
Total FIRE/EMT DEPT	167,545.66	1,199,234.19	1,885,908.50	686,674.31	63.6

PUBLIC WORKS DEPT

100-90-54125 Salaries & Wages	109,120.43	670,824.65	775,742.00	104,917.35	86.5
100-90-54130 Overtime	816.14	38,049.85	35,000.00	(3,049.85)	108.7
100-90-54131 Overtime - Roof	.00	1,380.05	.00	(1,380.05)	.0
100-90-54140 Employee Benefits	35,282.76	245,180.97	283,759.70	38,578.73	86.4
100-90-54201 Street Lighting	.00	48,624.76	65,000.00	16,375.24	74.8
100-90-54202 Sign Replacement	.00	.00	500.00	500.00	.0
100-90-54210 Electricity	.00	11,002.23	24,000.00	12,997.77	45.8
100-90-54215 Heating Fuel	866.27	97,776.12	170,000.00	72,223.88	57.5
100-90-54220 Building Maintenance	2,578.14	12,096.00	11,367.00	(729.00)	106.4
100-90-54300 Cleaning Supplies	.00	919.47	1,500.00	580.53	61.3
100-90-54301 Clothing	1,240.00	1,594.96	2,000.00	405.04	79.8
100-90-54315 Office Supplies	185.79	10,574.82	10,500.00	(74.82)	100.7
100-90-54325 Office Leased Equipment	247.87	1,814.23	4,000.00	2,185.77	45.4
100-90-54327 Small Tools	.00	5,346.50	7,133.00	1,786.50	75.0
100-90-54410 Telephone/Fax	97.74	6,711.47	6,500.00	(211.47)	103.3
100-90-54415 Travel/Lodging	.00	8,990.75	8,682.00	(308.75)	103.6
100-90-54425 Training	.00	2,560.42	5,000.00	2,439.58	51.2
100-90-54430 Dues & Memberships	.00	.00	500.00	500.00	.0
100-90-54435 Postage	.00	59.88	1,000.00	940.12	6.0
100-90-54436 Professional Services	.00	39,604.08	10,000.00	(29,604.08)	396.0
100-90-54439 Insurance	.00	14,240.12	18,100.00	3,859.88	78.7
100-90-54450 Freight Charges	15.74	752.94	2,500.00	1,747.06	30.1
100-90-54505 Unleaded Gas/Diesel	9,717.33	98,410.94	148,000.00	49,589.06	66.5
100-90-54525 Emergency Disaster Relief	.00	51,088.40	.00	(51,088.40)	.0
100-90-54526 Light Vehicle R & M	30,816.44	35,938.84	35,702.11	(236.73)	100.7
100-90-54527 Snow Removal	.00	55,217.74	80,000.00	24,782.26	69.0
100-90-54528 Gravel Purchases	.00	.00	36,333.93	36,333.93	.0

Kotzebue City
Expenditures with Comparison to Budget
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GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-90-54529 Paved Road Maintenance	.00	4,332.96	4,332.96	.00	100.0
100-90-54530 Heavy Equipment R & M	34,734.20	98,310.59	124,949.00	26,638.41	78.7
100-90-54625 Capital Purchase - Infra.	.00	3,466.96	.00	(3,466.96)	.0
100-90-54901 Miscellaneous Expense	.00	238.36	500.00	261.64	47.7
Total PUBLIC WORKS DEPT	225,718.85	1,565,109.06	1,872,601.70	307,492.64	83.6

SMALL BOAT HARBOR

100-94-54125 Salaries & Wages	9,566.25	11,006.25	38,400.00	27,393.75	28.7
100-94-54130 Overtime	519.38	598.13	1,000.00	401.87	59.8
100-94-54140 Benefits	1,100.66	1,275.17	6,089.48	4,814.31	20.9
100-94-54210 Electricity	.00	2,276.01	3,000.00	723.99	75.9
100-94-54220 Building & Equipment Maintenan	.00	.00	15,000.00	15,000.00	.0
100-94-54225 R&R Docks Annually	109.57	690.85	10,000.00	9,309.15	6.9
100-94-54315 Office Supplies & Equipment	.00	297.71	1,500.00	1,202.29	19.9
100-94-54425 Training	.00	.00	500.00	500.00	.0
100-94-54439 Insurance	.00	19,121.10	27,750.00	8,628.90	68.9
Total SMALL BOAT HARBOR	11,295.86	35,265.22	103,239.48	67,974.26	34.2

PARKS & REC.

100-95-54125 Salaries & Wages	36,513.96	170,221.94	285,000.00	114,778.06	59.7
100-95-54130 Overtime	.00	744.08	1,500.00	755.92	49.6
100-95-54140 Employee Benefits	7,897.19	31,107.53	99,925.00	68,817.47	31.1
100-95-54210 Electricity	.00	13,308.67	16,000.00	2,691.33	83.2
100-95-54215 Heating Fuel	.00	7,447.48	15,000.00	7,552.52	49.7
100-95-54220 Building & Equipment Maint.	606.27	5,096.29	41,700.00	36,603.71	12.2
100-95-54300 Cleaning Supplies	.00	217.97	1,500.00	1,282.03	14.5
100-95-54306 Food	.00	284.30	1,500.00	1,215.70	19.0
100-95-54308 Playground & Park Maintenance	.00	112.72	2,500.00	2,387.28	4.5
100-95-54315 Office Supplies & Equipment	.00	195.12	1,000.00	804.88	19.5
100-95-54410 Telephone/Fax	16.29	1,727.62	2,500.00	772.38	69.1
100-95-54411 Internet/Cable	150.00	760.00	1,000.00	240.00	76.0
100-95-54415 Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425 Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436 Professional Services	55.00	1,018.20	1,500.00	481.80	67.9
100-95-54439 Insurance	.00	4,235.52	8,925.00	4,689.48	47.5
100-95-54505 Gas/Deisel	246.74	2,141.49	2,500.00	358.51	85.7
100-95-54526 Light Vehicle Maintenance	.00	1,362.08	2,000.00	637.92	68.1
100-95-54530 Program Equip. & Equip. Repair	.00	1,450.00	1,500.00	50.00	96.7
100-95-54620 Maintenance/Support Agrmt	.00	1,386.77	.00	(1,386.77)	.0
100-95-54907 Community Events	1,032.22	4,762.00	8,300.00	3,538.00	57.4
Total PARKS & REC.	46,517.67	247,579.78	495,850.00	248,270.22	49.9

Other Agency Contributions

100-96-54905 Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907 July 4th Celebration Comm.	.00	3,550.00	6,500.00	2,950.00	54.6
100-96-54908 Miscellaneous Comm. Support	.00	1,000.00	2,500.00	1,500.00	40.0
100-96-54909 Kotzebue/Middle High School	.00	20,000.00	40,000.00	20,000.00	50.0
100-96-54911 City of Kotz Scholarship Fund	9,500.00	16,000.00	17,500.00	1,500.00	91.4

Kotzebue City
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Section XII, Item f)

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total Other Agency Contributions	9,500.00	40,550.00	69,000.00	28,450.00	58.8
 <u>NON-DEPT. EXPENSE</u>					
100-98-54407 Employee Morale & Health	161.00	1,288.00	15,000.00	13,712.00	8.6
Total NON-DEPT. EXPENSE	161.00	1,288.00	15,000.00	13,712.00	8.6
 Total Fund Expenditures	 1,040,123.48	 6,928,361.34	 10,174,911.53	 3,246,550.19	 68.1
 Net Revenue Over Expenditures	 (243,202.79)	 (1,903,271.33)	 (147,857.47)	 1,755,413.86	 (1287.

Kotzebue City
Expenditures with Comparison to Budget
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Section XII, Item f)

BINGO & PULL TAB FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GAMING</u>					
201-00-54317 Permits/Licenses/Taxes	.00	20.00	.00	(20.00)	.0
Total GAMING	.00	20.00	.00	(20.00)	.0
Total Fund Expenditures	.00	20.00	.00	(20.00)	.0
Net Revenue Over Expenditures	.00	(20.00)	.00	20.00	.0

Kotzebue City
Expenditures with Comparison to Budget
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Section XII, Item f)

Capital Projects

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water Treatment Plant Const.</u>					
467-85-54120 ADMINISTRATION SERVICES	.00	306.25	.00	(306.25)	.0
467-85-54436 Professional Services	.00	11,578.75	.00	(11,578.75)	.0
Total Water Treatment Plant Const.	.00	11,885.00	.00	(11,885.00)	.0
Total Fund Expenditures	.00	11,885.00	.00	(11,885.00)	.0
Net Revenue Over Expenditures	.00	(11,885.00)	.00	11,885.00	.0

Kotzebue City
Expenditures with Comparison to Budget
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Section XII, Item f)

Washateria Denali Comm Fund

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Washateria Denali Comm Fund</u>					
472-10-54120 ADMINISTRATION SERVICES	.00	770.00	.00	(770.00)	.0
472-10-54163 Design Engineering	.00	238,871.16	.00	(238,871.16)	.0
Total Washateria Denali Comm Fund	.00	239,641.16	.00	(239,641.16)	.0
Total Fund Expenditures	.00	239,641.16	.00	(239,641.16)	.0
Net Revenue Over Expenditures	.00	(239,641.16)	.00	239,641.16	.0

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

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Fund 484 - SRF Fund

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Grant/Loan Revenue</u>					
484-00-43215 Grant Revenue - State	237,064.83	827,422.12	.00	(827,422.12)	.0
Total Grant/Loan Revenue	237,064.83	827,422.12	.00	(827,422.12)	.0
Total Fund Revenue	237,064.83	827,422.12	.00	(827,422.12)	.0

Kotzebue City
Expenditures with Comparison to Budget
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Section XII, Item f)

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>Expense-Swan Lake Loop Repl</u>					
484-00-54120	ADMINISTRATION SERVICES	.00	253.75	.00	(253.75)	.0
484-00-54163	Design Engineering	.00	56,697.57	.00	(56,697.57)	.0
	Total Expense-Swan Lake Loop Repl	.00	56,951.32	.00	(56,951.32)	.0
	<u>Kotz WTP Tech Assist</u>					
484-20-54120	ADMINISTRATION SERVICES	.00	192.50	.00	(192.50)	.0
484-20-54163	Design Engineering	.00	29,898.42	.00	(29,898.42)	.0
	Total Kotz WTP Tech Assist	.00	30,090.92	.00	(30,090.92)	.0
	<u>Vortac Dam</u>					
484-30-54120	ADMINISTRATION SERVICES	.00	70.00	.00	(70.00)	.0
484-30-54163	Design Engineering	.00	407,313.62	.00	(407,313.62)	.0
	Total Vortac Dam	.00	407,383.62	.00	(407,383.62)	.0
	Total Fund Expenditures	.00	494,425.86	.00	(494,425.86)	.0
	Net Revenue Over Expenditures	237,064.83	332,996.26	.00	(332,996.26)	.0

Kotzebue City
Revenues with Comparison to Budget
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Section XII, Item f)

VIF

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Source 00					
490-00-43220 Grant Revenue - Local	.00	1,314,279.76	.00	(1,314,279.76)	.0
Total Source 00	.00	1,314,279.76	.00	(1,314,279.76)	.0
Total Fund Revenue	.00	1,314,279.76	.00	(1,314,279.76)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

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VIF

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
490-20-54120 ADMINISTRATION SERVICES	.00	118.13	.00	(118.13)	.0
Total Department 20	.00	118.13	.00	(118.13)	.0
Department 30					
490-30-54120 ADMINISTRATION SERVICES	.00	87.50	.00	(87.50)	.0
Total Department 30	.00	87.50	.00	(87.50)	.0
Total Fund Expenditures	.00	205.63	.00	(205.63)	.0
Net Revenue Over Expenditures	.00	1,314,074.13	.00	(1,314,074.13)	.0

Kotzebue City
Expenditures with Comparison to Budget
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Section XII, Item f)

NANA VEI GRANT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
491-00-54120 ADMINISTRATION SERVICES	.00	35.00	.00	(35.00)	.0
491-00-54601 Fire Equipment Repairs	.00	24,221.50	.00	(24,221.50)	.0
Total Department 00	.00	24,256.50	.00	(24,256.50)	.0
Total Fund Expenditures	.00	24,256.50	.00	(24,256.50)	.0
Net Revenue Over Expenditures	.00	(24,256.50)	.00	24,256.50	.0

Kotzebue City
Revenues with Comparison to Budget
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Section XII, Item f)

Cape Blossom Road

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Source 00					
492-00-43220 Grant Revenue - Local	.00	54,454.40	.00	(54,454.40)	.0
Total Source 00	.00	54,454.40	.00	(54,454.40)	.0
Total Fund Revenue	.00	54,454.40	.00	(54,454.40)	.0
Net Revenue Over Expenditures	.00	54,454.40	.00	(54,454.40)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Source 00					
494-00-43220 Grant Revenue - Local	.00	85,025.60	.00	(85,025.60)	.0
Total Source 00	.00	85,025.60	.00	(85,025.60)	.0
Total Fund Revenue	.00	85,025.60	.00	(85,025.60)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54120 ADMINISTRATION SERVICES	.00	122.50	.00	(122.50)	.0
494-00-54163 Design Engineering	.00	131,932.50	.00	(131,932.50)	.0
Total Department 00	.00	132,055.00	.00	(132,055.00)	.0
Total Fund Expenditures	.00	132,055.00	.00	(132,055.00)	.0
Net Revenue Over Expenditures	.00	(47,029.40)	.00	47,029.40	.0

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>MUS REVENUE</u>					
601-40-43915 MUS Penalties & Interest	4,257.95	17,440.24	15,000.00	(2,440.24)	116.3
601-40-43927 Service Equipment Sales	.00	2,023.30	500.00	(1,523.30)	404.7
601-40-43928 Hydro Flush Service	10,582.00	21,192.00	15,000.00	(6,192.00)	141.3
601-40-43930 Water Sales-Residential	44,504.18	291,417.53	700,000.00	408,582.47	41.6
601-40-43931 Water Sales-Commercial	110,441.37	751,591.19	1,150,000.00	398,408.81	65.4
601-40-43932 Water Delivery	1,960.00	7,695.44	5,000.00	(2,695.44)	153.9
601-40-43940 Sewer Sales-Commercial	103,391.67	453,785.49	700,000.00	246,214.51	64.8
601-40-43941 Sewer Sales-Residential	28,968.98	136,489.82	350,000.00	213,510.18	39.0
601-40-43950 Water Connection Fees	110.00	110.00	2,000.00	1,890.00	5.5
601-40-43951 Sewer Connection Fees	.00	.00	500.00	500.00	.0
601-40-43952 Water Re/Dis/ connect	3,207.50	3,672.50	1,500.00	(2,172.50)	244.8
601-40-43953 Sewer Re/Dis Connect	.00	.00	500.00	500.00	.0
601-40-43985 Miscellaneous	4,606.00	4,606.00	2,500.00	(2,106.00)	184.2
Total MUS REVENUE	312,029.65	1,690,023.51	2,942,500.00	1,252,476.49	57.4
Total Fund Revenue	312,029.65	1,690,023.51	2,942,500.00	1,252,476.49	57.4

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water & Sewer Expenses</u>					
601-10-54400 Service Charges	.00	10,814.31	21,875.00	11,060.69	49.4
601-10-54434 3rd Party Collection Fees	.00	.00	625.00	625.00	.0
601-10-54435 Postage	358.99	2,754.27	3,750.00	995.73	73.5
601-10-54460 Gen. Fund Admin. Overhead	.00	.00	286,000.00	286,000.00	.0
Total Water & Sewer Expenses	358.99	13,568.58	312,250.00	298,681.42	4.4

<u>Water Expenses</u>					
601-20-54125 Salaries & Wages	40,923.03	247,888.57	376,116.00	128,227.43	65.9
601-20-54130 Overtime	3,716.23	37,615.56	80,000.00	42,384.44	47.0
601-20-54140 Employee Benefits	17,450.05	95,253.00	159,640.60	64,387.60	59.7
601-20-54210 Electricity	.00	115,566.43	150,000.00	34,433.57	77.0
601-20-54215 Heating Fuel	.00	201,663.65	201,663.65	.00	100.0
601-20-54216 KEA Waste Heat	.00	.00	.68	.68	.0
601-20-54220 Building Maintenance	113.82	7,422.67	11,089.00	3,666.33	66.9
601-20-54301 Clothing/Safety Equipment	.00	645.09	1,666.00	1,020.91	38.7
601-20-54315 Office Supplies	15.00	1,713.66	2,376.00	662.34	72.1
601-20-54327 Small Tools	.00	29.21	344.00	314.79	8.5
601-20-54331 Chemicals	.00	1,894.52	150,000.00	148,105.48	1.3
601-20-54332 Pipe & Materials	1,762.69	57,279.42	86,711.25	29,431.83	66.1
601-20-54410 Telephone	16.29	9,022.75	12,678.00	3,655.25	71.2
601-20-54415 Travel/Loding	.00	1,606.32	1,606.32	.00	100.0
601-20-54425 Training	.00	250.00	250.00	.00	100.0
601-20-54430 Dues & Membership	.00	50.00	318.00	268.00	15.7
601-20-54436 Professional Services	.00	55,984.03	65,864.00	9,879.97	85.0
601-20-54439 Insurance	.00	6,494.40	13,877.00	7,382.60	46.8
601-20-54450 Freight Charges	.00	684.22	1,179.00	494.78	58.0
601-20-54505 Unleaded Gas/Diesel/Oil	246.74	2,141.49	1,874.10	(267.39)	114.3
601-20-54525 Light Vehicle R & M	.00	10,018.07	10,317.00	298.93	97.1
601-20-54526 Vehicle & Equipment R & M	1,398.50	10,369.33	13,406.00	3,036.67	77.4
601-20-54541 Lab Equipment/Testing	163.62	7,533.77	14,157.00	6,623.23	53.2
Total Water Expenses	65,805.97	871,126.16	1,355,133.60	484,007.44	64.3

<u>Sewer Expenses</u>					
601-30-54125 Salaries & Wages	47,528.01	317,504.19	406,134.80	88,630.61	78.2
601-30-54130 Overtime	5,609.81	65,781.12	73,066.00	7,284.88	90.0
601-30-54140 Employee Benefits	21,151.83	126,089.25	165,137.48	39,048.23	76.4
601-30-54210 Electricity	.00	58,753.95	102,125.00	43,371.05	57.5
601-30-54211 Electricity-Sewage Lagoon	.00	6,244.63	6,795.00	550.37	91.9
601-30-54220 Building Maintenance	113.82	516.27	1,187.00	670.73	43.5
601-30-54301 Clothing/Safety Equipment	417.82	1,214.13	3,712.00	2,497.87	32.7
601-30-54315 Ofc Sup/Equip/Maintenance	.00	490.88	945.00	454.12	51.9
601-30-54316 Operational Supplies	.00	66.31	1,011.00	944.69	6.6
601-30-54327 Small Tools	.00	331.16	3,378.00	3,046.84	9.8
601-30-54331 Chemicals	.00	22,342.32	22,500.00	157.68	99.3
601-30-54332 Pipe & Materials	13.59	71,182.95	71,109.39	(73.56)	100.1
601-30-54410 Telephone/Fax	16.29	592.27	33.28	(558.99)	1779.7
601-30-54415 Travel/Loding	.00	4,265.26	7,415.00	3,149.74	57.5
601-30-54425 Training	.00	.00	3,150.00	3,150.00	.0
601-30-54436 Professional Services	3,310.13	50,544.13	61,547.33	11,003.20	82.1

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54439 Insurance	.00	7,823.66	10,947.00	3,123.34	71.5
601-30-54450 Freight Charges	.00	1,519.61	5,437.57	3,917.96	28.0
601-30-54505 Unleaded Gas/Diesel/Oil	2,154.69	28,099.43	17,224.43	(10,875.00)	163.1
601-30-54525 Light Vehicle R & M	.00	3,019.76	5,116.00	2,096.24	59.0
601-30-54526 Vehicle & Equipment R & M	.00	12,980.06	14,326.00	1,345.94	90.6
601-30-54600 Capital Purchases - Pumps	.00	50,420.70	85,465.00	35,044.30	59.0
Total Sewer Expenses	80,315.99	829,782.04	1,067,762.28	237,980.24	77.7
Total Fund Expenditures	146,480.95	1,714,476.78	2,735,145.88	1,020,669.10	62.7
Net Revenue Over Expenditures	165,548.70	(24,453.27)	207,354.12	231,807.39	(11.8)

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-43923 Baler Drop Off Charges	31,651.29	54,646.29	48,000.00	(6,646.29)	113.9
602-40-43924 Residential Refuse Collec	37,049.97	219,465.09	345,000.00	125,534.91	63.6
602-40-43925 Commercial Refuse Collect	52,360.00	413,890.88	640,000.00	226,109.12	64.7
602-40-43926 Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927 Residential Refuse Cart	.00	2,109.00	1,850.00	(259.00)	114.0
602-40-43928 Commercial Dumpster Rental	4,914.00	28,376.41	40,000.00	11,623.59	70.9
602-40-44107 State of AK PERS Relief	.00	.00	28,460.00	28,460.00	.0
602-40-49987 Miscellaneous Income	.00	500.00	7,000.00	6,500.00	7.1
Total REFUSE ENTERPRISE FUND	125,975.26	718,987.67	1,112,310.00	393,322.33	64.6
Total Fund Revenue	125,975.26	718,987.67	1,112,310.00	393,322.33	64.6

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-54125 Salaries & Wages	56,060.51	339,322.73	469,791.00	130,468.27	72.2
602-40-54130 Overtime	2,037.38	9,563.08	15,000.00	5,436.92	63.8
602-40-54140 Employee Benefits	29,081.54	150,422.55	169,676.85	19,254.30	88.7
602-40-54210 Electricity	.00	14,573.13	20,000.00	5,426.87	72.9
602-40-54215 Heating Fuel	1,508.58	43,866.50	55,000.00	11,133.50	79.8
602-40-54220 Building Maintenance	113.82	71,852.70	74,913.00	3,060.30	95.9
602-40-54300 Operational Supplies	156.78	57,796.07	110,201.00	52,404.93	52.5
602-40-54301 Clothing/Safety Equipment	176.18	4,122.45	4,500.00	377.55	91.6
602-40-54307 Spring Cleanup	.00	5,581.84	10,000.00	4,418.16	55.8
602-40-54315 Office Supplies	.00	9.59	1,500.00	1,490.41	.6
602-40-54327 Small Tools	93.36	341.26	1,500.00	1,158.74	22.8
602-40-54410 Telephone	66.35	2,449.14	3,500.00	1,050.86	70.0
602-40-54415 Travel/Lodging	.00	.00	5,000.00	5,000.00	.0
602-40-54425 Training	.00	606.00	15,000.00	14,394.00	4.0
602-40-54436 Professional Services	2,775.00	18,238.29	18,070.00	(168.29)	100.9
602-40-54439 Insurance	.00	22,589.28	47,750.00	25,160.72	47.3
602-40-54448 Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54450 Refuse Operating Permit	.00	4,000.00	4,100.00	100.00	97.6
602-40-54452 Freight Charges	.00	485.79	5,000.00	4,514.21	9.7
602-40-54505 Unleaded Gas/Diesel/Oil	2,121.71	32,512.51	25,000.00	(7,512.51)	130.1
602-40-54525 Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
602-40-54526 Vehicle & Equipment R & M	.00	24,861.47	24,316.00	(545.47)	102.2
602-40-54527 Gen. Fund Admin. Overhead	.00	.00	110,000.00	110,000.00	.0
Total REFUSE ENTERPRISE FUND	94,191.21	803,194.38	1,197,317.85	394,123.47	67.1
Total Fund Expenditures	94,191.21	803,194.38	1,197,317.85	394,123.47	67.1
Net Revenue Over Expenditures	31,784.05	(84,206.71)	(85,007.85)	(801.14)	(99.1)

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

ARCTIC SPIRITS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>ARCTIC SPIRITS REVENUE</u>					
603-00-43405	Retail Sales-Liquor	246,405.11	1,795,457.11	3,057,500.00	1,262,042.89	58.7
603-00-43407	Retail Sales - Tobacco	9,281.84	63,565.58	100,000.00	36,434.42	63.6
603-00-43408	Retail Sales - Miscellaneous	1,556.58	7,213.34	14,000.00	6,786.66	51.5
603-00-43410	Distribution Point Fees	80.00	600.00	1,500.00	900.00	40.0
603-00-43425	Permitting Fees	8,580.00	61,322.39	75,000.00	13,677.61	81.8
603-00-44107	State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
	Total ARCTIC SPIRITS REVENUE	265,903.53	1,928,158.42	3,263,697.00	1,335,538.58	59.1
	Total Fund Revenue	265,903.53	1,928,158.42	3,263,697.00	1,335,538.58	59.1

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

Section XII, Item f)

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS EXPENSES</u>					
603-10-54110 LBCB Stipend	.00	225.00	1,000.00	775.00	22.5
603-10-54125 Salaries & Wages	31,217.75	173,748.13	275,730.00	101,981.87	63.0
603-10-54130 Overtime	.00	76.96	1,000.00	923.04	7.7
603-10-54140 Employee Benefits	11,560.60	52,150.05	96,855.50	44,705.45	53.8
603-10-54210 Electricity	.00	4,261.25	5,500.00	1,238.75	77.5
603-10-54215 Heating Fuel	1,668.62	28,247.64	36,000.00	7,752.36	78.5
603-10-54220 Building Maintenance	293.41	951.17	4,000.00	3,048.83	23.8
603-10-54300 Cleaning Supplies	150.97	247.79	1,000.00	752.21	24.8
603-10-54315 Office Supplies & Equip	320.36	1,952.65	5,000.00	3,047.35	39.1
603-10-54319 Product Acquisition - Tobacco	.00	.00	70,000.00	70,000.00	.0
603-10-54320 Product Acquisition	.00	.00	1,200,000.00	1,200,000.00	.0
603-10-54321 Cash Overs/Shorts - Pkg Store	(24.19)	(608.21)	200.00	808.21	(304.1)
603-10-54400 Service Charges	.00	17,913.62	35,000.00	17,086.38	51.2
603-10-54410 Telephone/Fax	16.29	1,044.23	1,500.00	455.77	69.6
603-10-54415 Travel/Lodging/Per Diem	.00	2,867.76	1,500.00	(1,367.76)	191.2
603-10-54425 Training	.00	55.00	.00	(55.00)	.0
603-10-54433 Postage	.00	.00	50.00	50.00	.0
603-10-54434 Freight Charges	.00	352,306.95	350,000.00	(2,306.95)	100.7
603-10-54436 Professional Services	.00	1,208.65	500.00	(708.65)	241.7
603-10-54438 Legal Fees	.00	2,416.30	1,250.00	(1,166.30)	193.3
603-10-54439 Insurance	.00	29,648.46	62,448.00	32,799.54	47.5
603-10-54505 Gas/Diesel	246.74	2,141.49	1,500.00	(641.49)	142.8
603-10-54526 Light Vehicle R & M	.00	73.78	500.00	426.22	14.8
603-10-54527 Gen. Fund Admin. Overhead	.00	.00	154,000.00	154,000.00	.0
603-10-54530 Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54600 Capital Purchase	.00	.00	30,000.00	30,000.00	.0
603-10-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625 Computer Equipment	.00	.00	15,000.00	15,000.00	.0
603-10-54700 Transfer to General Fund	.00	.00	15,000.00	15,000.00	.0
603-10-54901 Miscellaneous	.00	92.71	2,500.00	2,407.29	3.7
Total ARCTIC SPIRITS EXPENSES	45,450.55	671,021.38	2,369,033.50	1,698,012.12	28.3
Total Fund Expenditures	45,450.55	671,021.38	2,369,033.50	1,698,012.12	28.3
Net Revenue Over Expenditures	220,452.98	1,257,137.04	894,663.50	(362,473.54)	140.5

PUBLIC WORKS MONTHLY REPORT

October 2026

To: Acting City Manager Chris Cook and Kotzebue City Council
From: Jason Avery, Public Works Director
Subject: Public Works Monthly Report

Streets

The Streets Department pulled the docks for the season and continues to work on street maintenance and sanding. Staff also spent time addressing potholes throughout the community with cold patch.

Equipment Maintenance Shop

The Shop continues working hard to keep our aging fleet operational and available. We experienced several challenges this past month, including major component failures on some of our larger equipment. These repairs resulted in higher-than-normal expenditures for parts and maintenance.

Line Maintenance

All sewer mains and lift stations have been flushed and cleaned for the season. We hope this preventive maintenance will reduce freezing problems throughout the winter.

The sewer lagoons have also been pumped and prepared for winter. All transfer pumps have been removed, winterized, and placed into storage.

I am planning to adjust the Line Maintenance work schedules to provide the necessary coverage throughout the entire week while reducing overtime expenses.

Refuse

The Refuse Department experienced some equipment and personnel challenges during the past month. Those issues appear to have stabilized, and operations are once again flowing smoothly.

Landfill

The Landfill Department continues to maintain good control of the landfill while managing the additional activity associated with the ongoing construction projects.

Building Maintenance

Building Maintenance has been very busy inspecting and preparing boilers in all City buildings for the upcoming winter season.

Projects

- **Shore Avenue Pavers:** This project is complete.
- **Hillside Debris Cleanup:** Work is scheduled to begin October 13, 2026. We are in the process of hiring five temporary laborers. The project will also utilize side-by-sides from the Police Department and Parks and Recreation.
- **North Tent City Tents:** All materials have arrived and have been staged. Construction is scheduled to begin in the spring of 2027.
- **Landfill Expansion:** Terry is onboard and is expected to begin work within the next week, following receipt of the closure plan from EMI. DOWL is assisting with the completion of that plan.
- **Baler Building Floor:** We plan to begin this project after the Hillside Debris Cleanup is completed near the end of October. The projected start date is November 1, 2026.

Elders Committee Meeting

Lorraine and I attended the Elders Committee meeting last week. The City was invited to provide a brief update regarding the water system and other ongoing projects. The committee members were very pleased with the information provided.

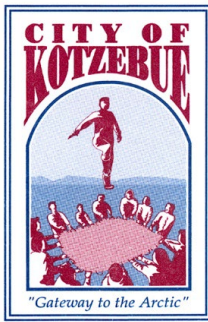
We plan to make a point of attending these meetings monthly. I believe it would be beneficial to rotate Public Works personnel who attend, allowing the Elders Committee to hear directly from representatives of the different departments and projects.

Closing

This report highlights the major activities and projects completed or underway during the reporting period. I may have overlooked a few items, but I will be happy to provide the Acting City Manager and City Council with any additional information or updates.

Respectfully submitted,

Jason Avery
Public Works Director
City of Kotzebue



Utility O&M

Russ Ferguson- Utility O&M Manager
602A Third Avenue
P.O. Box 46, 99752
Public Works 907-442-5200
Utility O&M 907-412-1780

Section XII, Item f)

October, 2026

MONTHLY UTILITY O&M REPORT

****WATER****

1. **** DL pump house**** Raw water line heat trace junction box installation is complete, and the line has been re-insulated.
2. **** Lead and Copper test failure.** Submitted a work order request to install new kitchen sink fixtures, as these are the suspected cause of this year's failure.
3. **** WTP HVAC.** Assisted NANA Construction with the boiler controls.
4. **** Nano Filtration skid #2:** Replaced faulty Seametrics Concentrate flow meter with a Siemens brand unit, including reconfiguration in the control panel and remote configuration with DELCO Automation.
5. ****Continuing to collaborate with Matt on water plant SOP's.**
6. **** Water Plant O&M PM.** In Progress; this includes over 400 highly technical instruments and components.

****Wastewater**

1. ****LS12**** (By the towers) Building Maint. Installed a new heater. I wired it up with new wiring and a junction box and repaired the thermostat connections with new wiring. Repaired the outlet box. Removed a lot (about 5 pounds) of obsolete wiring and relays from decades of repairs. This is the city's oldest Lift station, 37 years old, built in 1989, and has been listed as needing replacement since the 2017 PER, along with LS 1, 7, and 9, but it is low on the city's priority list. LS 1 & 7 have been replaced, and LS9 is currently under construction.

Water Treatment Plant Update- October 12, 2026

Phase I- ANTHC funded Original Treatment Plant Construction

- August 17 Agreement with ANTHC to allow the City to use the remaining \$342K in the grant for closing out the Phase I project (the Tetra Tech designed, Swalling constructed treatment Plant)
- \$342K is being used for:
 - o Repairing the broken backwash force main (\$89K- already complete)
 - o Repairing existing HVAC system (\$187K initially)
 - This has increased to \$218K based on a NANA Drake finding that a boiler glycol expansion tank must be replaced
 - o Obtaining Final Approval to Operate from ADEC
 - DOWL supporting this request
- In the past month, the following activities have been taking place:
 - o NANA Drake has been working on HVAC upgrades
 - o DOWL has been in Kotzebue for work with the operators to document all conditions needed for the Final Approval to Operate (October 6, 2026)
- ANTHC has provided a firm deadline of December 31, 2026 to complete the Phase 1 work. Right now, the City, DOWL, and the replacement contractor- NANA Drake are working hard to adhere to this deadline

Phase II- SRF Funded Manganese Reduction Treatment Plant Upgrades

- Following the removal of Tetra Tech and Swalling from the project, the City has been working with NANA Drake and DOWL on improvements to target Manganese Reduction
- To date the following has been designed, permitted, and contracted:
 - o Oxidation Tank Improvements (\$380K) to increase the residence time in the oxidation tank for increased removal of Mn
 - o Intake Improvements (\$560K) for implementing a system at Devil's Lake to be able to pull raw water from different parts of the water column, and for increasing aeration (and oxidation) at the source
- The Oxidation Tank Improvements is mostly complete at this point, with the intake improvements scheduled by year end

Water Treatment Plant Update- October 12, 2026

Elevated Lead Levels

- The City is required to test 10 fixtures throughout the distribution system for lead and copper. The City recently found 2 samples to have elevated lead levels.
- Lead and Copper is NOT present in the raw water and everything in the treatment process is certified as Lead Free. The elevated lead and copper is coming from fixtures at the point of use.
- The City is working to replace fixtures that are thought to be the source of elevated lead levels, and will increase the numbers of sample collected throughout the distribution system.
- The lead and copper issues are completely separate from the elevated Manganese levels. Both are being worked on actively.



City of Kotzebue, Alaska
Police Department

258B Third Avenue Box 550 Kotzebue, AK 99752-0550
Office: 907-442-3539 Fax: 907-442-3357
Christopher Cook, Chief of Police

Section XII, Item f)



To: Acting City Manager Christopher Cook
Re: Kotzebue Police and Jail Activity Report

Date: 10/08/2026

Since the Kotzebue Police Department's last activity report, the police department has responded to 1075 calls for service (September 2026), a 45% increase from the month of August. Calls of note for the month of September were 22 Disturbance, 26 Intoxicated Persons, 10 Assault, and 13 Missing Child. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Tuesday between the hours of 1:00 pm to 2:00 pm.

The Kotzebue Regional Jail processed 39 prisoners during the month of September, a 7% decrease from August (42).

Community Policing:

- KPD officers had 558 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of September.
- KPD officers conducted 179 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; Body Armor and the Changing Landscape of Public Safety, Child Safety Upon Parental Arrest, Litigation Procedures, and Officer Liability.
- Sgt. Glenn, Ofc Nowak, and Ofc. Stamper are all participating in an online course for Certified Professional Criminal Investigator
- Chief Cook Attended Department of Homeland Security, State of Alaska Grant Review Committee
- Joshua Fine resigned as an E-911 operator due to health issues.
- The Police Department has 3 Police Officer positions available.
- The Police Department has one applicant in background.
- The Jail has 2 positions available.
- The Jail has one perspective corrections officer who has begun the hiring process.

Community Service Officers:

- The Community Service Officers responded to 42 calls for service regarding animal complaints, a 16% increase from August (36).
- The CSOs impounded 10 dogs.
- 4 animal(s) were adopted or rescued. (22 since beginning of the year).
- 1 animal(s) was euthanized in September. (9 since the beginning of the year).
- Served or attempted to serve 3 court documents.

Christopher Cook / Chief of Police



Calls For Service Totals By Call Type

09/01/2026 to 09/30/2026

Call Type	Totals
ABAN ABANDONED AUTO	2
AGAS AGENCY ASSIST (NON LAW ENFORCEMENT) M	64
ALAR-F ALARM FOUNDED	2
ALAR-U ALARM UNFOUNDED	4
AMBU AMBULANCE	5
ASLT ASSAULT	10
BIKE BICYCLE THEFT	1
BURG BURGLARY	1
CHAB CHILD ABUSE/NEGLECT	1
CIVIL CIVIL	9
CRIM CRIMINAL MISCHIEF	1
DIST DISTURBANCE	22
DOGY ANIMAL CONTROL	42
DOMS DOMESTIC	5
DRUG DRUGS	2
DUI DRIVING UNDER THE INFLUENCE	9
FIGH FIGHT	6
FOCH FOUND CHILD	2
FOPR FOUND PROPERTY	1
HARA HARASSMENT	3
INDEC INDECENT EXPOSURE	1
INTP INTOXICATED PERSON	26
JAOFF JAIL ASSIST OFFICAL(BOOKINGS=AST, COU	14
JPTRN JAIL PRISONER TRANSPORTS	1
MCHD MISSING CHILD	13
MVC-D MOTOR VEHICLE CRASH-DAMAGE ONLY	1
PASS PUBLIC ASSIST	459
POLYCOM INMATE COURT	10
PROV PROBATION VIOLATION	2
PSAF PUBLIC SAFETY	1
PTRN PRISONER TRANSPORT (KPD OFFICERS TRAN	1
PUBR PUBLIC RELATIONS	34
RUNA RUNAWAY	1
S & R SEARCH & RESCUE	1
SALT SEXUAL ASSAULT	5
SAMI SEXUAL ABUSE OF A MINOR	2
SCHOOL SCHOOL PATROL	21
SECU SECURITY	179



Calls For Service Totals By Call Type

09/01/2026 to 09/30/2026

Call Type		Totals
SPRP	STOLEN PROPERTY	3
STJV	SALE/POSSESSION OF TOBACCO TO/BY A MI	1
SUCD	SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	10
SUM/SUB	SERVING SUMMONS/SUBPOENA/ORDER TO SHO	12
SUSP	SUSPICIOUS PERSON/VEHICLE/ACTIVITIES	6
THEF	THEFT	4
THRE	THREATS	8
TITLE-47	TITLE-47 (ALCOHOL, MENTAL, OR SUICIDA	1
TRAF	TRAFFIC	13
TRES	CRIMINAL TRESPASS	10
TSA	TSA ASSISTS/AIRPORT SECURITIES	4
VAND	VANDALISM	1
VETH	VEHICLE THEFT	2
VOCR	VIOLATION OF CONDITIONS OF RELEASE	11
VODV/ST	VIOLATION OF A DOMESTIC VIOLENCE ORDE	3
WARRANT	WARRANT (ARREST, BENCH, DAY, AND SEAR	9
WEAP	WEAPONS	1
WELF	WELFARE CHECK	12
Grand Total for all calls		1075



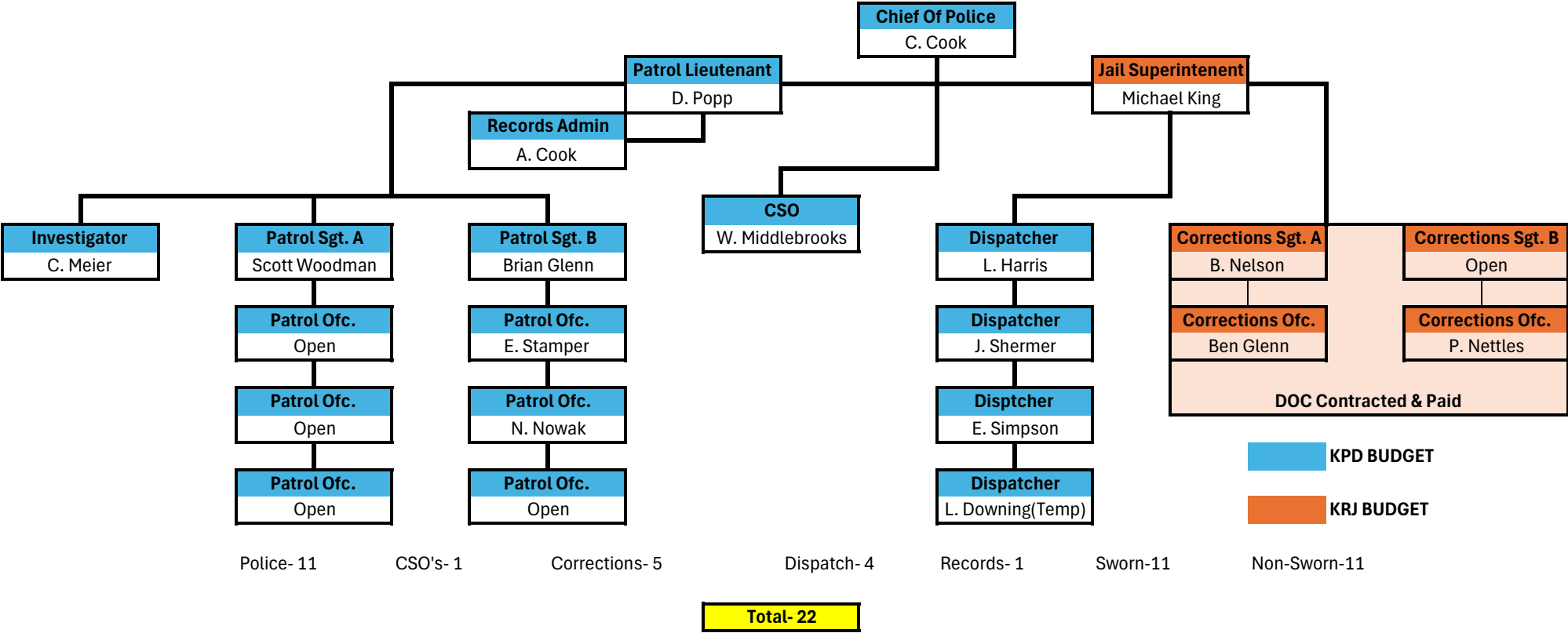
Date : 10/08/2026
Page : 1
Agency : KPD

Calls For Service By Time of Day / Day of Week

09/01/2026 to 09/30/2026

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	2	1	5	13	3	6	3	33
0100 - 0159 Hrs	5	2	5	2	5	5	2	26
0200 - 0259 Hrs	11	7	7	7	5	0	4	41
0300 - 0359 Hrs	1	2	8	8	2	11	3	35
0400 - 0459 Hrs	0	5	1	1	9	2	2	20
0500 - 0559 Hrs	0	0	7	10	0	0	1	18
0600 - 0659 Hrs	5	1	7	7	2	0	4	26
0700 - 0759 Hrs	0	0	2	1	2	2	4	11
0800 - 0859 Hrs	2	8	11	16	10	9	6	62
0900 - 0959 Hrs	4	8	16	15	11	8	10	72
1000 - 1059 Hrs	6	10	16	13	14	8	11	78
1100 - 1159 Hrs	4	16	12	13	6	11	7	69
1200 - 1259 Hrs	5	10	11	13	4	6	4	53
1300 - 1359 Hrs	6	10	26	28	5	4	5	84
1400 - 1459 Hrs	7	11	25	9	6	7	5	70
1500 - 1559 Hrs	2	10	25	19	8	10	4	78
1600 - 1659 Hrs	11	8	12	19	3	7	7	67
1700 - 1759 Hrs	7	11	6	12	4	4	10	54
1800 - 1859 Hrs	5	8	8	5	4	6	3	39
1900 - 1959 Hrs	10	5	3	7	6	8	6	45
2000 - 2059 Hrs	3	6	6	2	2	6	1	26
2100 - 2159 Hrs	0	5	1	0	1	1	1	9
2200 - 2259 Hrs	4	6	2	1	6	2	6	27
2300 - 2359 Hrs	4	5	8	3	3	3	6	32
Total	104	155	230	224	121	126	115	1075

Kotzebue Police Department Organizational Chart



Kotzebue Fire Department

City Council Report on 10/15/2026

For the month of September, 2026

In July of 2026 KFD responded to a total of 108 calls. 97 of which were EMS related, while 11 were fire/public assistance related.

KFDs Firefighter Academy is coming to an end in October. Candidates will be testing, and upon success will become certified firefighters, who are capable of interior operations. This will allow our department to better serve the community. We would like to highlight the efforts of our volunteers and extend our thanks for their efforts.

KFD has recently hired a new employee by the name of Elijah Jackson. He is a Kotzebue resident and is currently working in a part-time position. He has proven to be an excellent addition to the department. We also offered a full-time position to an active firefighter and EMT and are looking forwards to bringing him on.

KFD has been working hard on many tasks. Training has been a constant component of our daily activities, as well as hydrant winterization. We are continuing to collaborate with doctors from Maniilaq to receive specialized training on medical issues relevant to our communities.

The department also continues to work with the regional community to plan for possible flooding. While we hope for no flooding this year, the department is ready to assist and respond in the event of an issue.

With winter upon us, KFD is excited at our growth, preparations and training. We are honored to serve the community of Kotzebue.

Acting Fire Chief: David Arnold Phone: (907)442-3404,

Work Cell: (907)412-1668



EMS Calls July 2026	
Medevac Patient Transport	46
911 Response/Transport	47
Police Matter/Assist	
Agency Mutual Aid	
Non-Emergency Transport	3
Call Cancelled/ No Patient Contact	
Refusals	
Human Remains Transport	1
False Call	
EMS Rescue/ Other Standby	
Total	97
Fire Calls July 2026	
False Fire Alarm	4
Lockout/ Public Assist	7
HazMat Incident	
Rescue Operation	
Building Fire	
Vehicle Fire	

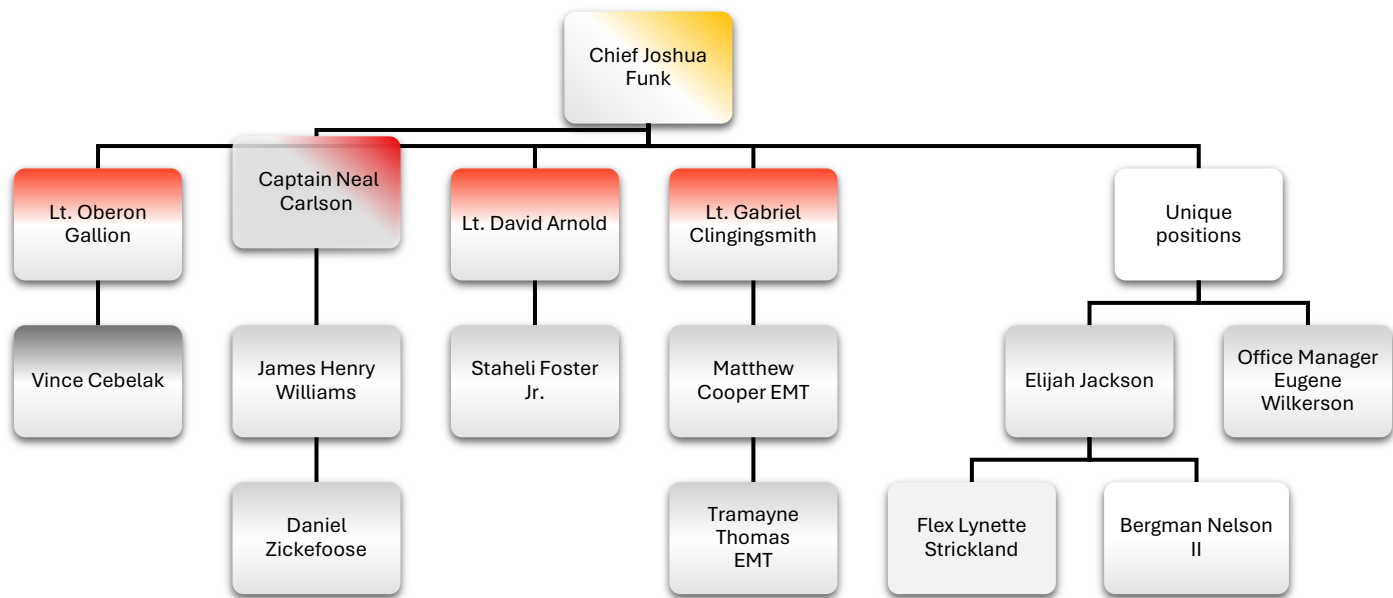
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	
Investigate for HazMat	
Standby	
Total	11
Approximate Total Incidents July 2026	108

Kotzebue Fire Department Current Roster:

Fire Chief EMT-I	Josh Funk
Fire Captain EMT-1	Neal Carlson
Fire Lieutenant EMT-2	David Arnold
Fire Lieutenant EMT-2, Fire Instructor	Oberon Gallion
Fire Lieutenant EMT-1, Fire Instructor	Gabriel Clingingsmith
Full Time FF/ Paramedic	Daniel Zickefoose
Full time FF/EMT-2	JJ Foster
Full time FF I/EMT-2, Ice Rescue Instructor	Vincent Cebelak
Full Time FF/EMT-1	Matthew Cooper
Full Time FF/EMT-1	Open Position
Full Time FF/EMT-1	Tramayne Thomas
Full Time FF/EMT-2	James Henry Williams
Office Manager, ETT	Eugene Wilkerson
Flex- ETT	Lynnette Strickland
Flex-EMT	Bergman Nelson II

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Current Fire Department Roster:



Director's Report

Date: October 15, 2026

Staffing Update

The Parks & Recreation Department currently has five active full-time employees and three part-time/on-call employees who support the department's daily operations and programs.

Staff positions include the Acting Director, Activities Coordinator, Program Coordinator, Janitor, and support attendants who assist with facility operations, recreation programs, and community activities.

This staffing structure allows the department to maintain essential services, support community programs, and effectively respond to the recreational and facility needs of the community.

Special Events / Projects Highlights

September 15–19: BGES Environmental Sampling Update:

Abri and Javier completed the remaining sampling activities at BGES. The project is currently awaiting laboratory results. The draft HBMS report is expected in November, followed by review and comments before the final report is submitted to ADEC for approval in December 2026.

September 19. Mosquito Haven Half- Marathon: Parks & Recreation successfully hosted the Mosquito Haven Half-Marathon on Saturday, September 19, 2026, in Kotzebue. The event had 12 participants who took part in the 13.1-mile run, walk, and bike event. Despite chilly and windy conditions, participants completed the course and showed great determination. Parks & Recreation and the Maniilaq Diabetes Program partnered to promote health, fitness, and community participation through this annual event.

October 2. Recreation Economy for Rural Community (RERC) Call 5. Discussions focused on the Community Action Plan and identifying the appropriate individuals, organizations, and community partners who can help advance its priorities. The conversation emphasized collaboration, building strong partnerships, and identifying clear next steps to turn community ideas into meaningful actions and positive progress.

Teen Movie Night: Parks & Recreation hosted a Teen Movie Night on October 2, providing local teens with a safe, fun, and supervised environment to spend time together. Teens enjoyed a movie, snacks, and time with friends in a positive community setting. The event was a great opportunity to encourage social connection and positive youth activities.

October 7. The Parks & Recreation Department held a productive meeting with the Parks and Recreation Advisory Commission (PRAC) to discuss current programs, facility improvements, community activities, and future recreational opportunities in Kotzebue. Members shared ideas, feedback, and recommendations on how to strengthen department services and better meet the needs of residents. The discussion emphasized teamwork, community involvement, and continued collaboration to identify priorities and develop practical strategies for improving Parks & Recreation programs and facilities.

Upcoming Events/ Program

- **October 30. Baking Class.** The Parks & Recreation Department will host a baking class for youth ages 7–14 at the Youth Center from 3:30–6:30 PM. Participants will have an opportunity to learn basic baking skills, prepare a

simple recipe, and enjoy a fun, hands-on activity in a safe and supervised environment.

- **October 31. Halloween Costume Contest.** The Parks & Recreation Department will host a Halloween Costume Contest at the Youth Center at 6:00 PM. The event will provide children and youth with an opportunity to dress up, participate in a fun community activity, and celebrate Halloween in a safe and positive environment.

Ongoing Programs:

- **Toddler Time:** Held Tuesdays and Thursdays from 10:00 AM to 11:30 AM, with an average attendance of approximately 15 children per session.
- **Yoga:** Class held every Monday from 6:00 PM- 7:00 PM
- **Chess Club:** Held every Friday, 7:00 PM
- **Dance Fit:** Held every Wednesday, 7:00 PM
- **Walktober**

The Parks & Recreation Department launched the Walktober Community Walking Challenge on October 7, 2026, to encourage residents to stay active, improve their health, and make walking part of their daily routine. The challenge runs through October 31, 2026, and invites community members to track their walking progress and work toward their personal fitness goals.

At the end of the challenge, participants will have a chance to enter a prize drawing to win prizes.

- **October After-School Program**

The Parks & Recreation Department continued its After-School Program throughout October for youth ages 8–14. The program provided a safe, positive, and engaging environment where youth participated in educational, recreational, and skill-building activities. The program encouraged learning, creativity, teamwork, and positive social interaction among participants.

Armory

- **Hours of Operation:**
 - Monday, Wednesday, Friday: 5:30 PM – 9:30 PM
 - Saturday: 10:00 AM – 2:30 PM
- With an average attendance of approximately 10 patrons per session.

Open Gym

Update: I met with the new principal, Mr. Jeremy, and submitted the updated facility permit for his review. He will get back to me once he has reviewed it.

Playground

- **Rainbow Park:** Daily inspections and routine safety checks are being conducted to ensure the playground remains safe, clean, and enjoyable for all children and families in the community.

Otter Park: Staff continue to conduct daily routine safety checks to ensure the area remains clean public use

Update: The DIY sign project at Otter Park has been completed, and the sign has been installed on the fence, improving park identification and giving the area a more welcoming appearance. The broken playground rocker was also replaced, enhancing playground safety and allowing children to continue enjoying the equipment.

Veteran’s Commemorative Park

- Funding received for materials; development continues.

Harbor

Note: The Harbor is closed for the season.

Focus Areas Moving Forward

Facility Operations:

Continue maintaining and improving Parks & Recreation facilities to ensure they are safe, clean, accessible, and ready for community use.

Upcoming Projects:

Continue planning and working on Parks & Recreation projects, recreational opportunities, signage, and other initiatives that benefit the community.

Community Engagement:

Increase community participation by developing new programs, activities, and partnerships that serve youth, families, and residents of all ages.

Emergency Preparedness:

Continue strengthening emergency preparedness and response planning for unexpected events, including potential flooding and other emergencies that may affect Parks & Recreation facilities and programs. Review emergency procedures, facility readiness, communication plans, and coordination with other City departments to ensure the department is prepared to respond effectively.

Winter Preparedness:

Begin preparations for the upcoming winter season by assessing facility needs, equipment, supplies, and maintenance requirements. Ensure Parks & Recreation facilities are prepared for winter conditions and that programs and operations can continue safely throughout the season.

“Stronger communities are built through connection, recreation, and shared purpose—where every program, event, and space brings people together and strengthens the quality of life for all.”



September 2026

Arctic Spirits Manager's Report

To: Christopher Cook – Acting City Manager
CC: Mike Wetzel– CFO, Donald Jones – City Clerk
From: Jamie Lambert, Arctic Spirits Manager
Date: October 8, 2026
Re: Arctic Spirits Manager's report and monthly recap comparison.

The following is a calendar recap for September 2025 as compared to September 2026.

Total revenue collected in September of 2025 was \$225,546.99, compared to \$279,455.54 in September of 2026. This is an increase of \$53,908.55 or almost 24% more revenue than this time last year. There were 26 sales days in September of 2025 and 26 sales days in September of 2026.

In September of 2025 we had 4,860 customers compared to 5,757 in September of 2026. This is an increase of 897 customers. The average sale in August of 2025 was \$46.40 compared to \$48.54 in September of 2026 or an average of \$2.14 more spent per customer this year compared to last year.

Cigarette sales in September of 2025 were \$8,919.75 as compared to \$8,315.43 in September of 2026. This is a decrease of \$604.32 or almost 6% less in tobacco sales compared to this time LY.

The delivery Site 0 logged transactions.

The number of 10-day permits issued was 205.

The number of 30-day permits issued was 22.

The number of 90-day permits issued was 6.

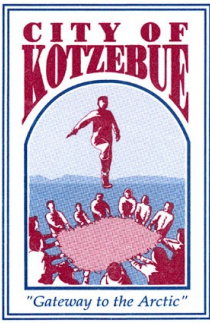
The number of 180-day permits issued was 12.

The number of one-year permits issued was 63. 56 of which were renewals.

We received 41 COR/judgements to update within our system.

Inventory for September 2026 completed and filed.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-3401

Parks & Rec 907-442-3106

Section XII, Item f)

HUMAN RESOURCES PUBLIC RELATIONS City Council Report October 2026

HUMAN RESOURCES

Active Job Postings

TITLE	DEPARTMENT	FT / PT / Temp
EMS First Responder	Fire	FT/PT
KRJ Corrections Officer	KRJ	FT
Municipal Police Officer	KPD	FT
On-Call Parks & Recreation Attendant	Parks	Temp
PSDS PT Retail Sales Associate	PSDS	PT
Refuse Operator w/ CDL	Refuse	FT

Current Employee Count 83

71 Full-Time Employees

2 Part-Time

10 Temporary

Tasks and Projects in Progress

- Personnel file audit and proper documentation continue.

PUBLIC RELATIONS

6 PSAs posted

City of Kotzebue Employee Appreciation Day - October 16, 2026

CY2027 Budget Retreat – October 27-28, 2026 – Kotzebue Youth Center

Remaining City Observed Holidays

- Veteran's Day – Wednesday, November 11, 2026
- Thanksgiving Day – Thursday, November 26, 2026
- Day After Thanksgiving – Friday, November 27, 2026
- Day Before Christmas – Thursday, December 24, 2026
- Christmas Day – Friday, December 25, 2026

Donald Jones

City Clerk | HR Lead | PR

EMPLOYEE

Section XII, Item f)

APPRECIATION DAY

Food, refreshments, & small appreciation gift provided.



OCTOBER 16



12:00PM - 3:00PM



YOUTH CENTER

WIN EXCITING PRIZES

Round-Trip Mileage

Ticket (OTZ - ANC)

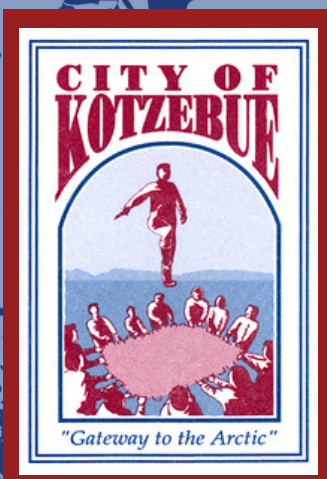
2 WINNERS

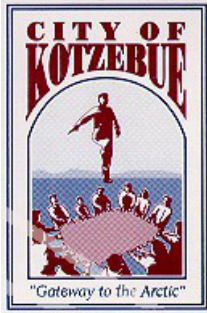
1 Day of Admin Leave

5 WINNERS

Arctic Spirits Sweaters

9 WINNERS





10/8/26

Planning Director: September 2026 RPCM Report

I. Permits for month of July

- a. Building permits
 - i. 1 pending
 - ii. 2 issued
- b. Moving permits
- c. Excavation permits
 - i. 0 pending
 - ii. 3 issued
- d. Variance Request
 - 0 pending
 - 0 issued
- e. Tidelands permits
- f. Subdivisions

II. 2024 & 2025 FEMA Disaster Recovery

- a. The federal Department of Homeland Security, conducted their site investigation related to the damaged sites from the October 2025 disaster.
- b. The State of Alaska Division of Homeland Security and Emergency Management Services continues to meet weekly with the City of Kotzebue working on the projects declared in the disaster. Recently, FEMA replaced our primary contact, Sharon King, with Michael Pirro. **The City Public Works completed refilling the cement blocks on Shore Avenue. The Public Works department will begin debris cleanup along the hillside east of town.**
- c. **The City and Kotzebue IRA met with the National Weather Service to receive a weather briefing on the current October 2026 storm forecast.**

III. Insurance claims of infrastructure impacted by the flood

- a. The City maintains insurance of city infrastructure under the former AMLJIA, now ARBOR

VII

Cape Blossom Road Phase 2, Port Infrastructure and Port Authority

- a) Cape Blossom Road Phase 2. The City and other local entities are invited to a public meeting regarding Phase 2 of the project.. A public meeting is scheduled for October 20. This will be a Post Award meeting hosted by AK-DOT with contractor Brice Construction.
- b) The Planning Department continues work with PND Engineers on the Port Infrastructure Development Program. PND is nearing identifying a proposed Port location. The City is working with the QIRA Realty and Native Allotment property owners. The City has initiated a request for Revocable Use Permit to conduct site investigation of the proposed Port location. The next phase of contract work will be the public and stakeholder outreach which is planned to begin November 2026.
- c) Related to Cape Blossom Port Development, the City accepted a State Legislative grant to explore development of a Port and establishment of a Port Authority.

VIII.

Capital Projects

- a) The Planning department is more actively engaged in the capital projects of the City. The addition of a Planning Director and Projects Coordinator has expanded the capabilities of the department.
- b) Moving forward, the intent is to restore Planning/Capital projects back within the City. In recent years that work has been contracted out. Currently the Planning Director and Public Works Director are actively engaged in the design, administration and flow of the projects. The VSW grant will incorporate Public Works and Planning Dept. involvement to help that project.
- c) Each department has been preparing their respective 2027 Capital Project needs prior to the budget retreats.