

CITY OF KOTZEBUE NOTICE

Regular City Council Meeting **AMENDED** Agenda

September 17, 2026 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically

call: **1-800-315-6338**; access code: **49401#**

Meeting Notice

- I. Call to Order
- II. Roll Call
- III. Invocation / Moment of Silence
- IV. Pledge of Allegiance
- V. Introduction of Staff & Guests
- VI. Adoption of The Agenda
- VII. Adoption of Minutes

[a\)](#) Meeting Minutes for September 3, 2026

VIII. Citizen Comments

IX. Correspondence

[a\)](#) Letter of Interest for Parks & Recreation Advisory Council from Kaitlin Moore

[b\)](#) Letter of Interest for Parks & Recreation Advisory Council from Joseph Catalan.

[c\)](#) **Letter for City Council - Desiree Hagen**

X. Unfinished Business

XI. New Business

[a\)](#) **RESOLUTION 26-39**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE APPOINTMENT OF TEMPORARY, PART-TIME PERSONNEL FOR THE OCTOBER 6, 2026 MUNICIPAL ELECTION."

[b\)](#) Manager's Reports

- 1. City Manager - Ron Johnson

2. Holland and Hart
3. The Mulder Company
4. City Attorney - Joe Evans
5. Finance Director (accept and approve Finance Directors Report)
6. Public Works
 - 6a. Public Works Water (accept and approve Public Works Reports)
7. Police Department
8. Fire Department
9. Parks & Recreation
10. Package Store
11. Public Relations/Human Resources
12. Planning Department

XII. Council Members Comments

Seat B: Derek Haviland-Lie

Seat C: Joshua Hadley

Seat D: Kathleen Sherman

Seat E: Cory Jackson

Seat G: Johnson Greene

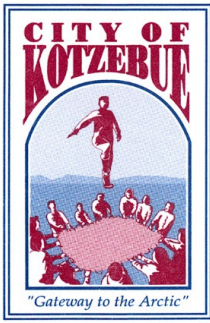
Seat A: Ernest Norton

Seat F: Saima Chase

Youth Representative: Vacant

XIII. Executive Session

XIV. Adjournment



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-5200

Parks & Rec 907-442-3106

CITY COUNCIL

PUBLIC NOTICE

Mayor Chase

has scheduled the next

Regular City Council Meeting
for

Thursday September 17th, 2026 at 5:15pm

City Council Chambers

258A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND
FOR CITIZENS WHO WANT TO PARTICIPATE TELEPHONICALLY

Call: 1-800-315-6338

Access Code: 49401#

Please contact the office of the City Clerk at 1-907-442-5108 or 1-907-412-2489
if you have any questions.

Posted: SEPT-11-2026

City Hall Bulletin Board
City of Kotzebue Website
City of Kotzebue Facebook Page

City of Kotzebue Attorney
City of Kotzebue Department Directors
Post Office Bulletin Board

AC Store Bulletin Board
KOTZ Radio



CITY OF KOTZEBUE NOTICE

Regular City Council Meeting Minutes

September 03, 2026 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically

call: **1-800-315-6338**; access code: **49401#**

Meeting Notice

I. Call to Order at 5:15pm.

II. Roll Call

Council Members present at time of roll call: Mayor Chase, Vice Mayor Norton, Council Members Hadley, Greene, Sherman, Jackson, and Haviland-Lie.

III. Invocation / Moment of Silence

Council Member Hadley gave invocation.

IV. Pledge of Allegiance

All stood for Pledge of Allegiance.

V. Introduction of Staff & Guests

Staff present at time of roll call: City Manager Johnson, City Clerk/HR Jones, PW Director Avery, Police Chief Cook, City Attorney Evans. *Telephonically* Finance Director Wetzel, State Lobbyist Ben Mohr.

Guests present at time of roll call: citizen Matt Bergan, citizen John Rae, and Cornerstone PM Matt Cryer.

VI. Adoption of The Agenda

Council Member Haviland-Lie made a motion to amend the agenda to add City of Kotzebue Landfill Scope of Work and Maniilaq Association Tundra House Donation Request to Correspondence, and adopt the agenda as amended, seconded by Council Member Norton.

Motion passed unanimously.

VII. Adoption of Minutes

a) Meeting Minutes for August 20, 2026

Council Member Norton made a motion to approve the meeting minutes for August 20, 2026 as presented, seconded by Council Member Jackson.

Motion passed unanimously.

VIII. Citizen Comments

- Matt Cryer, Project Manager for Cornerstone Construction, expressed interest and need for local hire in the construction trade industry as work continues on the Maniilaq Association Employee and Patient Housing projects. The project will run through the end of 2029.
- Matt Bergan, citizen and Capital Projects Director for Maniilaq Association, stated the need for local hire for the Maniilaq Housing projects, the types of trades and apprenticeships that could be completed during the housing projects.
- John Rae, citizen, thanked the City for starting on the Veteran's Park, adding and leveling out the gravel. Opportunity to use the old recreation center as a possible man camp for construction projects around town. Thanks to Ron for listening and visiting issues around town. As a commercial fisherman, the Swan Lake Boat Harbor docks should have a loading/unloading zone or pay a fee for a section/spot closer to the entrance because hauling equipment and gear daily to the end of the dock, after a hard day commercial/subsistence fishing.

The following legal proceedings regarding Citizens Comments can be found on recording at City Hall.

IX. Correspondence

a) City of Kotzebue Landfill Scope of Work

Jason Avery, Public Works Director, reviewed and updated the progress of the City landfill approval and expansion.

b) Maniilaq Association Tundra House – Donation Request

City Council requested additional information regarding Tundra House. City Clerk recommends use of line item Community Support from the City Clerk budget.

X. Unfinished Business

No unfinished business.

XI. New Business

a) **RESOLUTION 26-38**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE ALASKA HOUSING FINANCE CORPORATION FOR UP TO \$700,000 THROUGH THE SFY 2027 RURAL PROFESSIONAL HOUSING GRANT PROGRAM FOR THE RENOVATION OF A FORMER BUREAU OF LAND MANAGEMENT RESIDENCE LOCATED AT 804 GARDEN STREET FOR POLICE HOUSING."

Council Member Greene made a motion to approve Resolution 26-38, seconded by Council Member Haviland-Lie.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion Passed.

XII. Council Members Comments

Seat B: Derek Haviland-Lie

Seat C: Joshua Hadley

Seat D: Kathleen Sherman

Seat E: Cory Jackson

Seat G: Johnson Greene

Seat A: Ernest Norton

Seat F: Saima Chase

Youth Representative: Vacant

The following legal proceedings regarding Council Member Comments can be found on recording at City Hall.

XIII. Executive Session

Council Member Hadley made a motion to enter Executive Session to discuss personnel matters, the immediate knowledge of which would clearly have an adverse effect on the reputation or character of a person, seconded by Vice Mayor Norton.

Motion passed unanimously.

Entered Executive Session 6:26pm

Reentered Open Session 8:03pm

No votes were taken, and directions were given to Administration.

XIV. Adjournment

Council Member Jackson made a motion to adjourn the meeting, seconded by Council Member Sherman.

Motion passed unanimously.

Meeting adjourned at 8:04pm.

Accepted by:

Saima Chase
Mayor

[SEAL]

Respectfully Submitted By:

Donald Jones
City Clerk

From: [Kaitie McKee](#)
To: [Donald Jones](#)
Subject: Fwd: Parks and recreation advisory committee-letter of interest.
Date: Wednesday, September 2, 2026 2:22:32 PM

Dear Parks & Recreation,

I am writing to express my interest in serving on the City of Kotzebue Parks & Recreation Advisory Committee.

Kotzebue is my home, and I genuinely care about the community we are creating for the people who live here now and for the generations who will grow up here. I would love the opportunity to be more involved in helping our parks, recreational spaces, programs, and community activities continue to grow and improve.

I believe I could be a great asset to the committee because I enjoy bringing ideas forward, working with others, and looking for ways to get people involved. I am especially interested in opportunities that give our youth and families positive things to participate in and spaces where people can come together as a community.

Through my work with the City and my involvement in community projects and activities, I have gained a better understanding of how much planning, collaboration, and effort goes into making things happen in Kotzebue. I would bring that perspective to the committee, along with a willingness to listen to other community members and help turn good ideas into realistic projects.

Most importantly, I care about Kotzebue. I want to contribute to a community that continues to thrive and leaves something even better for the generations that come after us.

Thank you for considering my letter of interest. I would be honored to serve on the Parks & Recreation Advisory Committee.

Sincerely,

Kaitie Moore

Kaitlin Moore
(907)412-2915

Date: September 9, 2026

Dear City Council,

Please accept this letter as my application to serve on the City of Kotzebue Parks & Recreation Advisory Committee.

Kotzebue is a wonderful community, and I would be honored to contribute to its continued growth. I am interested in serving on the committee because I believe that safe parks, recreational opportunities, and community activities are essential to the health and well-being of our children, families, and residents.

I worked at Kotzebue Middle/High School for approximately one and a half years. I am currently employed as a paraprofessional with the Special Education Department at June Nelson Elementary School.

I am also currently a member of the Recreation Economy for Rural Communities Steering Committee, which has provided me with an additional opportunity to participate in community discussions, collaborate with others, and contribute to initiatives that support the needs and well-being of our community. Through these professional and community roles, I have had the opportunity to work closely with students, families, and community members and support their academic, social, and personal development. These experiences have strengthened my understanding of the importance of inclusive, safe, and engaging activities for children and young people of all abilities.

If selected, I would bring a cooperative attitude, a willingness to listen, and a strong commitment to serving the community. I would support programs and projects that promote physical activity, encourage youth participation, strengthen relationships among residents, and make recreational opportunities accessible and welcoming to everyone, including individuals with disabilities.

Serving on the Parks & Recreation Advisory Committee would allow me to contribute my time, ideas, and experience toward making Kotzebue a healthier, happier, and more connected community. I am prepared to attend meetings regularly, participate actively in discussions, and work respectfully with committee members, city staff, local organizations, and community residents.

Thank you for considering my application. I would appreciate the opportunity to serve the City of Kotzebue and its residents as a member of the Parks & Recreation Advisory Committee.

Respectfully,

Joseph Catalan

Desiree Hagen,
396 Lagoon St.,
Kotzebue, AK 99752
news@kotz.org
(907)442-6397

Sept. 14, 2026

Dear City Council members,

I listen to nearly every city council meeting remotely. This is not only for my role as reporter, but I also ensure that the meetings are broadcast to Kotzebue residents on the radio. This is a role that is very important to me personally, because I believe that access to local government is a significant part of a functioning democracy.

In my position, I hear firsthand how difficult it is for listeners to follow the proceedings – based on the sound quality of the city’s audio setup. I routinely receive calls from citizens who are unable to hear portions of the broadcast. This ongoing problem disproportionately affects residents who are unable to attend in person, including elders, people with disabilities, and those working during the meetings or out of town. The ability to listen remotely is sometimes the only option for citizens who want to stay informed and engaged in local government.

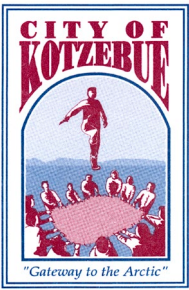
I also occasionally listen to city council meetings in the outlying villages in my role as a reporter. Those villages often use Zoom. I have never experienced difficulty hearing those meetings.

I am asking the Council to consider investing in an updated system to allow for better sound quality. I cannot overstate how poor the sound quality is for some of the meetings. Accessible and audible public meetings are a basic part of transparent local government.

Thank you for your attention to this matter.

Sincerely,

Desiree Hagen



CITY OF KOTZEBUE

RESOLUTION NO. 26-39

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE APPOINTMENT OF TEMPORARY, PART-TIME PERSONNEL FOR THE OCTOBER 6, 2026 MUNICIPAL ELECTION.

WHEREAS, the City Council of the City of Kotzebue is the governing body for the city;

WHEREAS, the City of Kotzebue holds an annual Municipal Election;

WHEREAS, the City Clerk requests temporary, part-time personnel to assist in the election process as judges, clerks, and counters;

WHEREAS, the City Council waives the requirement to schedule or designate the duties of the part-time personnel and authorizes the City Clerk to schedule and designate the duties as needed; and,

WHEREAS, the City Council authorizes payment of twenty-five dollars (\$25.00) per hour, and a provision for lunch and dinner, for the election officials.

NOW, THEREFORE, BE IT RESOLVED, that the City Clerk, pursuant to Kotzebue Municipal Code § 2.52.040, recommends the appointment of the following individuals to serve as Election Officials and Counters for the October 6, 2026 Municipal Election for the City of Kotzebue: Donald Jones - Judge, Kaitlin Moore – Clerk/Counter, Teresa Ferguson – Clerk/Counter, and Aubrey Cook – Clerk/Counter.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 17th day of September 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

ATTEST:

[SEAL]

Donald Jones Jr
City Clerk

CITY OF KOTZEBUE

CITY MANAGER REPORT

Reporting Period: August – September 2026

Prepared for: Mayor and City Council

Date: September 13, 2026

Executive Summary

During this reporting period, significant attention was given to grant administration, infrastructure and utility projects, facilities and land-use agreements, and coordination with State, federal, and regional partners.

The City has also continued working with Public Works, Planning, and Finance on active capital projects, including the Vortac Lake Dam rehabilitation planning and erosion concerns along Ted Stevens Way, while advancing external coordination with ALCOM, State Representative Ky Holland, and regional partners.

Finance

Cell 3 Sewage Lagoon Berm Repair

On 9/9/26, I signed a reimbursement request for **\$786,125** for the Cell 3 Sewage Lagoon Berm Repair. This consists of a Federal share of **\$589,593** and a State share of **\$196,532**.

Washateria Project – NANA and Denali Commission

I signed a reimbursement request to NANA Regional Corporation for **\$114,689.28**. This fully expends the remaining balance of the \$189,356 NANA local match grant, which will then be closed out.

The request corresponds to a portion of a \$159,489.29 H Construction invoice. The remaining **\$44,800.01** of that invoice was submitted to the Denali Commission for reimbursement instead. Going forward, remaining eligible Washateria invoices will be coded and submitted to the Denali Commission.

I also signed a separate Denali Commission reimbursement request for **\$49,227.26**, confirmed as Washateria Request #3, covering program outlays for January through July 2026.

North Tent City

The State of Alaska/FEMA is expected to provide approximately **\$160,000** in reimbursement to the City for damages at North Tent City.

Grants and Grant Administration

I attended biweekly PIDP update meetings with David Bohnet, DOT. The City is currently negotiating a **First Amended and Restated Grant Agreement** to extend the grant term by 18–24 months.

I also attended the weekly Capital Projects meeting with DOWL Engineering.

Vortac Lake Dam

On September 4, I met with DOWL Engineering and City staff to review three alternatives presented in the Vortac Lake Dam Preliminary Engineering Report:

- **Do Nothing**

No capital cost, but leaves the dam at risk of failure, which could compromise the City's water transmission line. This alternative does not meet the project's purpose and need.

- **Rehabilitate the Existing Dam (Recommended Focus)**

Geotechnical findings show the permafrost core is intact at the crest and downstream side, indicating repair may be viable. The reservoir side has deeper thaw and deterioration, so permafrost must be carefully preserved for stability.

Two approaches are under development: a sheet pile wall at the reservoir edge with insulation (with or without thermosiphons for passive cooling), or earth/riprap fortification of the embankment with insulation (with or without a passive cooling system).

- **Breach the Dam**

This option would operate Vortac as a lake or regulated lower-volume reservoir at current water levels, including dredging to expand storage and an engineered spillway/outlet. It could eliminate dam safety oversight or reduce the hazard classification to low-risk Class III.

The group recommended focusing further development on the rehabilitation alternative. DOWL will submit the alternatives memo to the State Dam Safety Division and a Multi-agency Review Committee for concurrence.

Public Works and Infrastructure

Maniilaq Sewer Extension

On August 20, I signed the State of Alaska DEC Wastewater System Owner's Statement for the Maniilaq patient housing sewer extension.

Alaska Communications – Point-to-Point Agreement

On August 27, I signed a Point-to-Point Installation Agreement with Alaska Communications. This provides for installation of two Sillu Radios at the Kotzebue Police Department and Jail, plus an additional day of onsite labor, if required, to support the planned Starlink installation.

Ted Stevens Way Erosion

On September 2, I flagged renewed erosion concerns along Ted Stevens Way to DOT (Matt Murphy), with Public Works, Finance, the City Attorney, and project consultants copied. DOT had previously repaired this stretch, including the guardrail/barrier, following last year's storm damage, but new scalloping and undercutting of the gravel shoulder was observed.

I recommended proactive mitigation ahead of fall storm season, including rock riprap/armor stone reinforcement with geotextile fabric underneath, and offered to have City staff walk the site with a DOT engineer. DOT looped in its Maintenance & Operations crew and shared a new DOT Concern Reporter tool for reporting future issues.

Facilities and Property Management

Maniilaq Temporary Use Permit

Work continues on a TUP for storage of containers on approximately 5,200 square feet behind the old rec center. Materials stored will support construction of clinics and will be distributed to the villages once ice roads are complete.

NANA TUP / Cornerstone TUP Revisions

City Attorney Joe Evans drafted a proposed 10-point amendment to the NANA and Cornerstone Temporary Use Permits for the Fairgrounds, reviewed and approved internally by Public Works and City staff.

Key terms include the City invoicing NANA **\$120,000** to complete NANA's remaining TUP obligations, and using those funds to purchase geotextile fabric and pit-run gravel for the Fairgrounds, staged for deployment once Cornerstone completes its use of the site (currently estimated September 2030).

The remaining sequence includes gravel placement and grading toward the lagoon by the City, followed by Cornerstone repairing approximately 140 linear feet of fencing, cleaning up the site, and installing a basketball court to complete its TUP obligations. The proposal is pending presentation to NANA and Cornerstone for approval.

Old Wellness Facility

I inspected the Old Wellness facility after it incurred damage from a break-in. Police were notified following the inspection.

External Coordination

AHFC Annual Meeting

On August 19, I attended the Alaska Housing Finance Corporation Annual Meeting to discuss urgent housing issues facing Kotzebue.

State Representative Ky Holland Visit

On August 25 at 1:00 p.m., I hosted a one-on-one meeting at City Hall with Rep. Holland, his staff, and City Directors, focused on infrastructure needs, capital projects, storm/water/wastewater/power concerns, funding challenges, workforce needs, and areas where State support could help.

On August 27 at 3:00 p.m., a regional follow-up meeting was held at City Hall with the Northwest Arctic Borough, Maniilaq Association, Native Village of Kotzebue, NANA Regional Corporation, the school district, Kotzebue Electric Association, and other regional partners, focused on storm resilience, infrastructure, workforce development, economic capacity, and grant administration.

ALCOM Visit

On August 28, I met with ALCOM (LTC Thomas and supporting contractors) to discuss City infrastructure, capabilities, and demographics, and provided a tour of the old rec center. Discussion also covered power availability, housing, and logistical infrastructure, along with a comparison of road conditions with and without insulated foam panels and wrap.

Public Works and Planning Department staff supported the meeting. ALCOM is evaluating cities to support future forward base operations. Upon leaving, LTC Thomas stated that Kotzebue was the most helpful and welcoming city ALCOM had visited.

Citizen Services and Personnel

I handled a range of citizen complaints and requests, including matters related to utility billing, road conditions, and animal control, as well as a request to reopen three past murder case investigations.

I also met with employees to address and resolve various personnel matters.

In Closing

City departments have continued moving forward on grant administration, infrastructure planning, facilities and land-use agreements, and coordination with State, federal, and regional partners, while continuing to respond to day-to-day citizen and operational needs requiring close oversight.

Respectfully submitted,

Ron Johnson
City Manager
City of Kotzebue

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GENERAL REVENUE</u>					
100-00-43100 Sales Tax	.00	2,145,914.70	4,425,000.00	2,279,085.30	48.5
100-00-43105 Sale Tax-Bingo/Pull Tabs	.00	7,652.86	300,000.00	292,347.14	2.6
100-00-43110 Sales Tax - MUS	.00	70,747.24	65,000.00	(5,747.24)	108.8
100-00-43111 Bed Tax	.00	840.00	94,459.00	93,619.00	.9
100-00-43114 Marijuana Sales-SOA Rev Share	.00	600.00	.00	(600.00)	.0
100-00-43116 Liquor Store Use Tax	.00	107,776.39	180,722.00	72,945.61	59.6
100-00-43117 Tobacco - Excise Tax	.00	182,307.51	268,685.00	86,377.49	67.9
100-00-43120 Penalties/Interest	.00	1,587.21	26,270.00	24,682.79	6.0
100-00-43125 Municipal Court Fines	.00	1,965.00	9,500.00	7,535.00	20.7
100-00-43126 Court Fees for Summons	.00	705.00	500.00	(205.00)	141.0
100-00-43130 Interest	.00	.00	5,000.00	5,000.00	.0
100-00-43200 State Revenue Sharing	.00	120,390.22	120,180.00	(210.22)	100.2
100-00-43207 State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43211 Misc Income-Forfeitures	.00	100.00	.00	(100.00)	.0
100-00-43305 Equipment Rental	.00	284.88	1,500.00	1,215.12	19.0
100-00-43315 DOC Jail Contract	.00	513,717.32	1,005,213.06	491,495.74	51.1
100-00-43320 Emerg. Mgmt. Assistance	.00	693,948.31	.00	(693,948.31)	.0
100-00-43330 Rentals/Lease	.00	18,275.07	23,000.00	4,724.93	79.5
100-00-43335 Xerox Copy	2.10	2.10	10.00	7.90	21.0
100-00-43345 Maps	105.00	495.00	150.00	(345.00)	330.0
100-00-43400 Alarms Monitoring	.00	2,500.00	200.00	(2,300.00)	1250.0
100-00-43415 Animal Control Fees	80.00	1,130.00	750.00	(380.00)	150.7
100-00-43425 Building Permits	.00	14,098.33	3,500.00	(10,598.33)	402.8
100-00-43426 Community Activities	.00	6,025.00	5,000.00	(1,025.00)	120.5
100-00-43427 Notary Services	.00	61.40	150.00	88.60	40.9
100-00-43435 Miscellaneous Permits	.00	2,000.00	8,200.00	6,200.00	24.4
100-00-43505 Cash Over/Short-G.F.	.48	10.73	100.00	89.27	10.7
100-00-43520 Miscellaneous Income	.00	322,030.46	15,000.00	(307,030.46)	2146.9
100-00-43521 Land Sale Proceeds	.00	1,940.00	.00	(1,940.00)	.0
100-00-43522 Gen Fund Admin Overhead	.00	.00	550,000.00	550,000.00	.0
100-00-43523 Electric & Telephone Coop	.00	.00	115,621.00	115,621.00	.0
100-00-43524 OTZ Native Village-Roads	70,000.00	70,000.00	50,000.00	(20,000.00)	140.0
100-00-43525 NSF Check Fee	.00	65.00	500.00	435.00	13.0
100-00-43526 Snow Removal	.00	25,000.00	500.00	(24,500.00)	5000.0
100-00-43530 Donations	.00	10,005.00	2,500.00	(7,505.00)	400.2
100-00-43534 911 Billing Surcharge	997.00	19,852.94	150,000.00	130,147.06	13.2
100-00-43535 Ambulance 3rd Party	36,173.89	334,163.31	250,000.00	(84,163.31)	133.7
100-00-43536 Maniilaq Ambulance	.00	444,846.00	450,000.00	5,154.00	98.9
100-00-43606 Memberships	.00	60.00	.00	(60.00)	.0
100-00-43610 Food	.00	.00	1,000.00	1,000.00	.0
100-00-43615 Building Rental	.00	7,621.50	15,000.00	7,378.50	50.8
100-00-43616 Special Events / Misc.	110.00	3,840.00	500.00	(3,340.00)	768.0
100-00-43800 Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
Total GENERAL REVENUE	107,468.47	5,132,558.48	10,027,054.06	4,894,495.58	51.2
Total Fund Revenue	107,468.47	5,132,558.48	10,027,054.06	4,894,495.58	51.2

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ADMINISTRATION DEPT.</u>					
100-10-54125 Salaries & Wages	.00	384,706.84	520,156.91	135,450.07	74.0
100-10-54130 Overtime Salaries	.00	1,064.90	500.00	(564.90)	213.0
100-10-54140 Employee Benefits	.00	134,956.25	213,558.50	78,602.25	63.2
100-10-54210 Electricity	.00	1,523.35	7,000.00	5,476.65	21.8
100-10-54215 Heating Fuel	.00	7,954.34	12,750.00	4,795.66	62.4
100-10-54220 Building Maintenance	.00	1,258.35	2,000.00	741.65	62.9
100-10-54306 Meals & Entertainment	.00	168.89	500.00	331.11	33.8
100-10-54315 Office Supplies & Equip.	1,983.10	15,445.66	15,000.00	(445.66)	103.0
100-10-54325 Office Leased Equipment	.00	6,713.69	30,000.00	23,286.31	22.4
100-10-54400 Service Charges	.00	13,383.94	3,500.00	(9,883.94)	382.4
100-10-54407 Employee Morale & Health	.00	904.57	1,100.00	195.43	82.2
100-10-54410 Telephone/Fax	2,175.06	24,092.91	28,000.00	3,907.09	86.1
100-10-54415 Travel/Lodging	.00	7,096.60	7,100.00	3.40	100.0
100-10-54420 Employee Rent	2,000.00	2,000.00	.00	(2,000.00)	.0
100-10-54425 Training	.00	1,602.49	5,000.00	3,397.51	32.1
100-10-54430 Dues & Membership	.00	515.00	1,000.00	485.00	51.5
100-10-54435 Postage	.00	1,647.64	1,750.00	102.36	94.2
100-10-54436 Professional Services	.00	95,291.19	110,000.00	14,708.81	86.6
100-10-54437 Audit Consulting	.00	413,293.56	378,500.00	(34,793.56)	109.2
100-10-54438 Legal	.00	141,388.11	200,000.00	58,611.89	70.7
100-10-54439 Insurance	.00	5,270.82	12,000.00	6,729.18	43.9
100-10-54441 Lobbying	4,000.00	39,193.51	45,000.00	5,806.49	87.1
100-10-54450 Freight Charges	.00	577.06	1,000.00	422.94	57.7
100-10-54505 Unleaded Gas	.00	2,141.49	2,000.00	(141.49)	107.1
100-10-54526 Light Vehicle R & M	.00	4,908.98	5,000.00	91.02	98.2
100-10-54620 Maintenance/Support Agrmt	.00	14,845.00	30,000.00	15,155.00	49.5
100-10-54625 Computer & DP Equipment	.00	7,186.11	3,719.15	(3,466.96)	193.2
100-10-54700 Penalties	.00	5,234.42	5,234.42	.00	100.0
100-10-54901 Miscellaneous	.00	539.52	539.52	.00	100.0
Total ADMINISTRATION DEPT.	10,158.16	1,334,905.19	1,641,908.50	307,003.31	81.3
<u>CITY CLERK</u>					
100-20-54110 Council Honorarium	.00	13,600.00	22,500.00	8,900.00	60.4
100-20-54125 Salaries & Wages	.00	52,311.05	80,503.00	28,191.95	65.0
100-20-54140 Employee Benefits	.00	21,553.06	34,518.75	12,965.69	62.4
100-20-54210 Electricity	.00	253.91	500.00	246.09	50.8
100-20-54315 Office Supplies	.00	747.75	2,000.00	1,252.25	37.4
100-20-54406 Community Support	.00	.00	500.00	500.00	.0
100-20-54410 Telephone	162.68	2,119.25	2,500.00	380.75	84.8
100-20-54415 Travel/Lodging	.00	23,956.87	42,850.00	18,893.13	55.9
100-20-54425 Training	.00	1,200.00	4,150.00	2,950.00	28.9
100-20-54430 Dues & Memberships	.00	5,329.06	7,000.00	1,670.94	76.1
100-20-54439 Insurance	.00	795.54	1,750.00	954.46	45.5
100-20-54440 Advertising (RFB & RFP)	.00	.00	1,500.00	1,500.00	.0
100-20-54500 Council Amenities	.00	62.04	500.00	437.96	12.4
100-20-54625 Computer & DP Equipment	.00	1,649.92	1,650.00	.08	100.0
Total CITY CLERK	162.68	123,578.45	202,421.75	78,843.30	61.1
<u>HUMAN RESOURCES</u>					

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54125 Salaries & Wages	.00	71,501.30	119,585.00	48,083.70	59.8
100-40-54130 Overtime Salaries	.00	348.08	1,000.00	651.92	34.8
100-40-54140 Employee Benefits	.00	24,323.42	41,854.75	17,531.33	58.1
100-40-54165 Employee Moving Expenses	.00	4,860.36	30,000.00	25,139.64	16.2
100-40-54210 Electricity	.00	253.91	1,200.00	946.09	21.2
100-40-54215 Heating Fuel	.00	.00	1,000.00	1,000.00	.0
100-40-54220 Building Maintenance	.00	134.44	1,000.00	865.56	13.4
100-40-54306 Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312 Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315 Office Supplies & Equip.	.00	553.25	1,500.00	946.75	36.9
100-40-54325 Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407 Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410 Telephone/Fax	.00	111.75	500.00	388.25	22.4
100-40-54415 Travel/Lodging	.00	.00	2,500.00	2,500.00	.0
100-40-54425 Training	.00	.00	1,500.00	1,500.00	.0
100-40-54434 Ambulance 3rd Party Fees	.00	.00	500.00	500.00	.0
100-40-54435 Postage	.00	.00	200.00	200.00	.0
100-40-54436 Professional Services	.00	71.96	5,000.00	4,928.04	1.4
100-40-54438 Legal	.00	.00	50,000.00	50,000.00	.0
100-40-54439 Insurance	.00	1,054.20	2,800.00	1,745.80	37.7
100-40-54440 Advertising	.00	.00	4,000.00	4,000.00	.0
100-40-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
100-40-54625 Computer & DP Equipment	.00	.00	500.00	500.00	.0
100-40-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total HUMAN RESOURCES	.00	103,212.67	269,239.75	166,027.08	38.3

CAPITAL PROJ/PLANNING

100-50-54110 Planning Comm Stipend	.00	1,725.00	3,250.00	1,525.00	53.1
100-50-54125 Salaries & Wages	.00	135,308.53	206,200.00	70,891.47	65.6
100-50-54130 Overtime	.00	135.00	500.00	365.00	27.0
100-50-54140 Employee Benefits	.00	46,503.57	72,170.00	25,666.43	64.4
100-50-54315 Office Supplies	.00	366.09	1,000.00	633.91	36.6
100-50-54410 Telephone	.00	111.75	300.00	188.25	37.3
100-50-54415 Travel/Lodging	.00	592.00	2,500.00	1,908.00	23.7
100-50-54425 Training	.00	.00	2,500.00	2,500.00	.0
100-50-54435 Postage	.00	.00	20.00	20.00	.0
100-50-54436 Professional Services	.00	11,759.97	125,000.00	113,240.03	9.4
100-50-54439 Insurance	.00	1,317.72	2,800.00	1,482.28	47.1
100-50-54505 Unleaded Gas/Diesel	.00	1,427.66	1,000.00	(427.66)	142.8
100-50-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total CAPITAL PROJ/PLANNING	.00	199,247.29	417,740.00	218,492.71	47.7

POLICE DEPT

100-70-54125 Salaries & Wages	.00	729,014.58	887,735.00	158,720.42	82.1
100-70-54130 Overtime	.00	99,933.49	115,000.00	15,066.51	86.9
100-70-54140 Employee Benefits	.00	288,467.36	350,957.25	62,489.89	82.2
100-70-54210 Electricity	.00	6,320.59	9,700.00	3,379.41	65.2
100-70-54215 Heating Fuel	.00	5,270.59	11,000.00	5,729.41	47.9
100-70-54220 Building Maintenance	.00	2,974.97	3,000.00	25.03	99.2
100-70-54301 Clothing	.00	4,272.52	6,000.00	1,727.48	71.2
100-70-54315 Office Supplies	.00	2,477.89	4,500.00	2,022.11	55.1
100-70-54316 Operations Supply	.00	4,917.36	19,500.00	14,582.64	25.2

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54317 Community Policing	.00	.00	2,625.00	2,625.00	.0
100-70-54325 Office Leased Equipment	.00	1,814.24	2,000.00	185.76	90.7
100-70-54410 Telephone/Fax	918.24	12,752.71	17,500.00	4,747.29	72.9
100-70-54411 Internet/Cable	.00	1,160.00	3,480.00	2,320.00	33.3
100-70-54415 Travel/Lodging/Per Diem	.00	16,200.56	25,000.00	8,799.44	64.8
100-70-54416 Employee Flights	.00	12,428.81	45,000.00	32,571.19	27.6
100-70-54420 Employee Rent	3,000.00	15,750.00	25,000.00	9,250.00	63.0
100-70-54425 Training	.00	17,746.96	35,000.00	17,253.04	50.7
100-70-54430 Dues & Membership	.00	3,988.56	4,500.00	511.44	88.6
100-70-54435 Postage	.00	258.65	1,000.00	741.35	25.9
100-70-54436 Professional Services	.00	13,716.30	15,000.00	1,283.70	91.4
100-70-54439 Insurance	.00	112,769.78	235,000.00	122,230.22	48.0
100-70-54440 Advertising	.00	.00	500.00	500.00	.0
100-70-54505 Unleaded Gas/Diesel	.00	22,471.80	31,250.00	8,778.20	71.9
100-70-54526 Light Vehicle R & M	.00	3,575.92	10,000.00	6,424.08	35.8
100-70-54530 Equipment Maintenance	.00	.00	625.00	625.00	.0
100-70-54620 Maintenance/Support Agrmt	.00	.00	3,000.00	3,000.00	.0
100-70-54625 Computer & DP Equip.	.00	1,733.55	.00	(1,733.55)	.0
100-70-54630 Animal Control	.00	899.75	2,500.00	1,600.25	36.0
Total POLICE DEPT	3,918.24	1,380,916.94	1,866,372.25	485,455.31	74.0

JAIL DEPT

100-75-54125 Salaries & Wages	.00	354,333.03	597,471.00	243,137.97	59.3
100-75-54130 Overtime	.00	51,231.11	115,000.00	63,768.89	44.6
100-75-54140 Employee Benefits	.00	115,664.01	249,364.85	133,700.84	46.4
100-75-54210 Electricity	.00	5,736.83	15,000.00	9,263.17	38.3
100-75-54215 Heating Fuel	.00	32,505.59	55,000.00	22,494.41	59.1
100-75-54220 Building Maintenance	.00	4,804.22	13,000.00	8,195.78	37.0
100-75-54301 Clothing	.00	1,173.68	2,500.00	1,326.32	47.0
100-75-54306 Food & Prisoner Supplies	.00	22,427.40	40,000.00	17,572.60	56.1
100-75-54315 Office Supplies	.00	4,274.90	5,000.00	725.10	85.5
100-75-54316 Operation Supplies	.00	1,527.23	4,500.00	2,972.77	33.9
100-75-54410 Telephone	612.15	5,317.94	11,000.00	5,682.06	48.3
100-75-54415 Travel/Lodging/Per Diem	.00	2,080.00	.00	(2,080.00)	.0
100-75-54416 Employee Flights	.00	7,909.19	47,000.00	39,090.81	16.8
100-75-54420 Employee Rent	3,000.00	15,750.00	27,000.00	11,250.00	58.3
100-75-54425 Training	.00	.00	5,000.00	5,000.00	.0
100-75-54430 Dues & Membership	.00	951.66	1,000.00	48.34	95.2
100-75-54434 Television	.00	.00	2,000.00	2,000.00	.0
100-75-54436 Professional Services	.00	6,595.92	7,000.00	404.08	94.2
100-75-54439 Insurance	.00	62,591.22	135,000.00	72,408.78	46.4
100-75-54450 Freight Charges	.00	.00	100.00	100.00	.0
100-75-54505 Unleaded Gas/Diesel	.00	2,141.49	3,000.00	858.51	71.4
100-75-54526 Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54625 Computer & DP Equip	.00	1,733.48	.00	(1,733.48)	.0
100-75-54901 Miscellaneous Expense	.00	.00	93.75	93.75	.0
Total JAIL DEPT	3,612.15	698,748.90	1,335,629.60	636,880.70	52.3

FIRE/EMT DEPT

100-80-54125 Salaries & Wages	.00	750,038.73	1,098,710.00	348,671.27	68.3
100-80-54130 Overtime	.00	58,296.60	110,000.00	51,703.40	53.0
100-80-54140 Employee Benefits	.00	248,180.87	423,048.50	174,867.63	58.7

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54210 Electricity	.00	7,553.56	11,500.00	3,946.44	65.7
100-80-54215 Heating Fuel	.00	43,038.74	75,000.00	31,961.26	57.4
100-80-54220 Building Maintenance	.00	6,653.78	7,250.00	596.22	91.8
100-80-54301 Clothing	.00	159.95	10,000.00	9,840.05	1.6
100-80-54302 Safety and Turnout Gear	.00	3,727.28	15,000.00	11,272.72	24.9
100-80-54315 Office Supplies	.00	906.27	3,000.00	2,093.73	30.2
100-80-54323 Fire prevention/hydant maint.	.00	380.00	2,000.00	1,620.00	19.0
100-80-54324 Ambulance Supplies&Equip.	.00	65.97	5,000.00	4,934.03	1.3
100-80-54325 Office Leased Equipment	.00	1,814.21	4,000.00	2,185.79	45.4
100-80-54327 Small Tools	.00	342.93	1,500.00	1,157.07	22.9
100-80-54407 Fire/EMT Rehabilitation	.00	.00	1,250.00	1,250.00	.0
100-80-54410 Telephone/Fax	168.20	2,532.96	4,000.00	1,467.04	63.3
100-80-54415 Travel/Lodging	.00	17,469.55	30,000.00	12,530.45	58.2
100-80-54425 Training	.00	8,603.95	11,000.00	2,396.05	78.2
100-80-54430 Dues & Membership	.00	320.00	500.00	180.00	64.0
100-80-54435 Postage	.00	113.88	150.00	36.12	75.9
100-80-54436 Professional Services	.00	17,554.96	17,600.00	45.04	99.7
100-80-54439 Insurance	.00	7,765.08	.00	(7,765.08)	.0
100-80-54450 Freight Charges	.00	150.00	2,000.00	1,850.00	7.5
100-80-54505 Unleaded Gas/Diesel	.00	9,993.61	15,000.00	5,006.39	66.6
100-80-54526 Vehicle R & M	.00	4,589.03	15,000.00	10,410.97	30.6
100-80-54530 Equipment R & M	.00	3,041.77	18,400.00	15,358.23	16.5
100-80-54600 Capital Purchase	.00	469.20	.00	(469.20)	.0
100-80-54625 Computer & DP Equip.	.00	2,080.19	.00	(2,080.19)	.0
100-80-57000 Awards and Recognition	.00	293.56	5,000.00	4,706.44	5.9
Total FIRE/EMT DEPT	168.20	1,196,136.63	1,885,908.50	689,771.87	63.4

PUBLIC WORKS DEPT

100-90-54125 Salaries & Wages	.00	736,311.35	775,742.00	39,430.65	94.9
100-90-54130 Overtime	.00	44,783.01	35,000.00	(9,783.01)	128.0
100-90-54131 Overtime - Roof	.00	1,380.05	.00	(1,380.05)	.0
100-90-54140 Employee Benefits	.00	254,169.60	283,759.70	29,590.10	89.6
100-90-54201 Street Lighting	.00	48,624.76	65,000.00	16,375.24	74.8
100-90-54202 Sign Replacement	.00	.00	500.00	500.00	.0
100-90-54210 Electricity	.00	11,002.23	24,000.00	12,997.77	45.8
100-90-54215 Heating Fuel	.00	97,776.12	170,000.00	72,223.88	57.5
100-90-54220 Building Maintenance	(250.00)	11,846.00	12,367.00	521.00	95.8
100-90-54300 Cleaning Supplies	.00	919.47	1,500.00	580.53	61.3
100-90-54301 Clothing	.00	1,519.99	2,000.00	480.01	76.0
100-90-54315 Office Supplies	.00	10,419.37	10,500.00	80.63	99.2
100-90-54325 Office Leased Equipment	.00	1,814.23	4,000.00	2,185.77	45.4
100-90-54327 Small Tools	.00	5,346.50	7,133.00	1,786.50	75.0
100-90-54410 Telephone/Fax	410.51	6,424.99	6,500.00	75.01	98.9
100-90-54415 Travel/Lodging	.00	8,681.69	8,682.00	.31	100.0
100-90-54425 Training	.00	2,560.42	3,866.00	1,305.58	66.2
100-90-54430 Dues & Memberships	.00	.00	500.00	500.00	.0
100-90-54435 Postage	.00	49.40	1,000.00	950.60	4.9
100-90-54436 Professional Services	.00	39,108.74	46,057.00	6,948.26	84.9
100-90-54439 Insurance	.00	14,240.12	18,100.00	3,859.88	78.7
100-90-54450 Freight Charges	.00	752.94	2,500.00	1,747.06	30.1
100-90-54505 Unleaded Gas/Diesel	.00	98,410.94	148,000.00	49,589.06	66.5
100-90-54525 Emergency Disaster Relief	.00	51,537.28	.00	(51,537.28)	.0
100-90-54526 Light Vehicle R & M	.00	35,938.84	35,702.11	(236.73)	100.7
100-90-54527 Snow Removal	.00	55,217.74	68,550.00	13,332.26	80.6
100-90-54528 Gravel Purchases	.00	.00	(2,056.07)	(2,056.07)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-90-54529 Paved Road Maintenance	.00	4,332.96	27,232.96	22,900.00	15.9
100-90-54530 Heavy Equipment R & M	.00	98,310.59	112,499.00	14,188.41	87.4
100-90-54625 Capital Purchase - Infra.	.00	3,466.96	3,467.00	.04	100.0
100-90-54901 Miscellaneous Expense	.00	238.36	500.00	261.64	47.7
Total PUBLIC WORKS DEPT	160.51	1,645,184.65	1,872,601.70	227,417.05	87.9

SMALL BOAT HARBOR

100-94-54125 Salaries & Wages	.00	11,006.25	38,400.00	27,393.75	28.7
100-94-54130 Overtime	.00	598.13	1,000.00	401.87	59.8
100-94-54140 Benefits	.00	1,275.17	6,089.48	4,814.31	20.9
100-94-54210 Electricity	.00	2,276.01	3,000.00	723.99	75.9
100-94-54220 Building & Equipment Maintenan	.00	.00	15,000.00	15,000.00	.0
100-94-54225 R&R Docks Annually	.00	690.85	10,000.00	9,309.15	6.9
100-94-54315 Office Supplies & Equipment	.00	297.71	1,500.00	1,202.29	19.9
100-94-54425 Training	.00	.00	500.00	500.00	.0
100-94-54439 Insurance	.00	19,121.10	27,750.00	8,628.90	68.9
Total SMALL BOAT HARBOR	.00	35,265.22	103,239.48	67,974.26	34.2

PARKS & REC.

100-95-54125 Salaries & Wages	.00	170,221.94	285,000.00	114,778.06	59.7
100-95-54130 Overtime	.00	744.08	1,500.00	755.92	49.6
100-95-54140 Employee Benefits	.00	31,107.53	99,925.00	68,817.47	31.1
100-95-54210 Electricity	.00	13,308.67	16,000.00	2,691.33	83.2
100-95-54215 Heating Fuel	.00	7,447.48	15,000.00	7,552.52	49.7
100-95-54220 Building & Equipment Maint.	.00	5,096.29	41,700.00	36,603.71	12.2
100-95-54300 Cleaning Supplies	.00	217.97	1,500.00	1,282.03	14.5
100-95-54306 Food	.00	284.30	1,500.00	1,215.70	19.0
100-95-54308 Playground & Park Maintenance	.00	112.72	2,500.00	2,387.28	4.5
100-95-54315 Office Supplies & Equipment	.00	195.12	1,000.00	804.88	19.5
100-95-54410 Telephone/Fax	111.78	1,839.40	2,500.00	660.60	73.6
100-95-54411 Internet/Cable	.00	760.00	1,000.00	240.00	76.0
100-95-54415 Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425 Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436 Professional Services	55.00	1,073.20	1,500.00	426.80	71.6
100-95-54439 Insurance	.00	4,235.52	8,925.00	4,689.48	47.5
100-95-54505 Gas/Deisel	.00	2,141.49	2,500.00	358.51	85.7
100-95-54526 Light Vehicle Maintenance	.00	1,332.10	2,000.00	667.90	66.6
100-95-54530 Program Equip. & Equip. Repair	.00	1,450.00	1,500.00	50.00	96.7
100-95-54620 Maintenance/Support Agrmt	.00	1,386.77	.00	(1,386.77)	.0
100-95-54907 Community Events	.00	4,762.00	8,300.00	3,538.00	57.4
Total PARKS & REC.	166.78	247,716.58	495,850.00	248,133.42	50.0

Other Agency Contributions

100-96-54905 Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907 July 4th Celebration Comm.	.00	3,550.00	6,500.00	2,950.00	54.6
100-96-54908 Miscellaneous Comm. Support	.00	1,000.00	2,500.00	1,500.00	40.0
100-96-54909 Kotzebue/Middle High School	.00	20,000.00	40,000.00	20,000.00	50.0
100-96-54911 City of Kotz Scholarship Fund	.00	16,000.00	17,500.00	1,500.00	91.4

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total Other Agency Contributions	.00	40,550.00	69,000.00	28,450.00	58.8
<u>NON-DEPT. EXPENSE</u>					
100-98-54407 Employee Morale & Health	.00	1,288.00	15,000.00	13,712.00	8.6
Total NON-DEPT. EXPENSE	.00	1,288.00	15,000.00	13,712.00	8.6
Total Fund Expenditures	18,346.72	7,006,750.52	10,174,911.53	3,168,161.01	68.9
Net Revenue Over Expenditures	89,121.75	(1,874,192.04)	(147,857.47)	1,726,334.57	(1267.

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

BINGO & PULL TAB FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GAMING</u>					
201-00-54317 Permits/Licenses/Taxes	.00	20.00	.00	(20.00)	.0
Total GAMING	.00	20.00	.00	(20.00)	.0
Total Fund Expenditures	.00	20.00	.00	(20.00)	.0
Net Revenue Over Expenditures	.00	(20.00)	.00	20.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

Capital Projects

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water Treatment Plant Const.</u>					
467-85-54120 ADMINISTRATION SERVICES	.00	306.25	.00	(306.25)	.0
467-85-54436 Professional Services	.00	11,578.75	.00	(11,578.75)	.0
Total Water Treatment Plant Const.	.00	11,885.00	.00	(11,885.00)	.0
Total Fund Expenditures	.00	11,885.00	.00	(11,885.00)	.0
Net Revenue Over Expenditures	.00	(11,885.00)	.00	11,885.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

Washateria Denali Comm Fund

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Washateria Denali Comm Fund</u>					
472-10-54120 ADMINISTRATION SERVICES	.00	770.00	.00	(770.00)	.0
472-10-54163 Design Engineering	.00	238,871.16	.00	(238,871.16)	.0
Total Washateria Denali Comm Fund	.00	239,641.16	.00	(239,641.16)	.0
Total Fund Expenditures	.00	239,641.16	.00	(239,641.16)	.0
Net Revenue Over Expenditures	.00	(239,641.16)	.00	239,641.16	.0

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

Fund 484 - SRF Fund

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Grant/Loan Revenue</u>					
484-00-43215 Grant Revenue - State	.00	827,422.12	.00	(827,422.12)	.0
Total Grant/Loan Revenue	.00	827,422.12	.00	(827,422.12)	.0
Total Fund Revenue	.00	827,422.12	.00	(827,422.12)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>Expense-Swan Lake Loop Repl</u>					
484-00-54120	ADMINISTRATION SERVICES	.00	253.75	.00	(253.75)	.0
484-00-54163	Design Engineering	.00	56,697.57	.00	(56,697.57)	.0
	<u>Total Expense-Swan Lake Loop Repl</u>	<u>.00</u>	<u>56,951.32</u>	<u>.00</u>	<u>(56,951.32)</u>	<u>.0</u>
	<u>Kotz WTP Tech Assist</u>					
484-20-54120	ADMINISTRATION SERVICES	.00	192.50	.00	(192.50)	.0
484-20-54163	Design Engineering	.00	29,898.42	.00	(29,898.42)	.0
	<u>Total Kotz WTP Tech Assist</u>	<u>.00</u>	<u>30,090.92</u>	<u>.00</u>	<u>(30,090.92)</u>	<u>.0</u>
	<u>Vortac Dam</u>					
484-30-54120	ADMINISTRATION SERVICES	.00	70.00	.00	(70.00)	.0
484-30-54163	Design Engineering	.00	407,313.62	.00	(407,313.62)	.0
	<u>Total Vortac Dam</u>	<u>.00</u>	<u>407,383.62</u>	<u>.00</u>	<u>(407,383.62)</u>	<u>.0</u>
	<u>Total Fund Expenditures</u>	<u>.00</u>	<u>494,425.86</u>	<u>.00</u>	<u>(494,425.86)</u>	<u>.0</u>
	<u>Net Revenue Over Expenditures</u>	<u>.00</u>	<u>332,996.26</u>	<u>.00</u>	<u>(332,996.26)</u>	<u>.0</u>

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

VIF

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
490-00-43220 Grant Revenue - Local	.00	1,314,279.76	.00	(1,314,279.76)	.0
Total Source 00	.00	1,314,279.76	.00	(1,314,279.76)	.0
Total Fund Revenue	.00	1,314,279.76	.00	(1,314,279.76)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

VIF

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
490-20-54120 ADMINISTRATION SERVICES	.00	118.13	.00	(118.13)	.0
Total Department 20	.00	118.13	.00	(118.13)	.0
Department 30					
490-30-54120 ADMINISTRATION SERVICES	.00	87.50	.00	(87.50)	.0
Total Department 30	.00	87.50	.00	(87.50)	.0
Total Fund Expenditures	.00	205.63	.00	(205.63)	.0
Net Revenue Over Expenditures	.00	1,314,074.13	.00	(1,314,074.13)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

NANA VEI GRANT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
491-00-54120 ADMINISTRATION SERVICES	.00	35.00	.00	(35.00)	.0
491-00-54601 Fire Equipment Repairs	.00	24,221.50	.00	(24,221.50)	.0
Total Department 00	.00	24,256.50	.00	(24,256.50)	.0
Total Fund Expenditures	.00	24,256.50	.00	(24,256.50)	.0
Net Revenue Over Expenditures	.00	(24,256.50)	.00	24,256.50	.0

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

Cape Blossom Road

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
492-00-43220 Grant Revenue - Local	.00	54,454.40	.00	(54,454.40)	.0
Total Source 00	.00	54,454.40	.00	(54,454.40)	.0
 Total Fund Revenue	 .00	 54,454.40	 .00	 (54,454.40)	 .0
Net Revenue Over Expenditures	.00	54,454.40	.00	(54,454.40)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
494-00-43220 Grant Revenue - Local	.00	85,025.60	.00	(85,025.60)	.0
Total Source 00	.00	85,025.60	.00	(85,025.60)	.0
Total Fund Revenue	.00	85,025.60	.00	(85,025.60)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54120 ADMINISTRATION SERVICES	.00	122.50	.00	(122.50)	.0
494-00-54163 Design Engineering	.00	131,932.50	.00	(131,932.50)	.0
Total Department 00	.00	132,055.00	.00	(132,055.00)	.0
Total Fund Expenditures	.00	132,055.00	.00	(132,055.00)	.0
Net Revenue Over Expenditures	.00	(47,029.40)	.00	47,029.40	.0

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>MUS REVENUE</u>					
601-40-43915 MUS Penalties & Interest	.00	17,440.24	15,000.00	(2,440.24)	116.3
601-40-43927 Service Equipment Sales	.00	2,023.30	500.00	(1,523.30)	404.7
601-40-43928 Hydro Flush Service	.00	21,192.00	15,000.00	(6,192.00)	141.3
601-40-43930 Water Sales-Residential	.00	291,417.53	700,000.00	408,582.47	41.6
601-40-43931 Water Sales-Commercial	.00	751,591.19	1,150,000.00	398,408.81	65.4
601-40-43932 Water Delivery	.00	7,695.44	5,000.00	(2,695.44)	153.9
601-40-43940 Sewer Sales-Commercial	.00	453,785.49	700,000.00	246,214.51	64.8
601-40-43941 Sewer Sales-Residential	.00	136,489.82	350,000.00	213,510.18	39.0
601-40-43950 Water Connection Fees	.00	110.00	2,000.00	1,890.00	5.5
601-40-43951 Sewer Connection Fees	.00	.00	500.00	500.00	.0
601-40-43952 Water Re/Dis/ connect	.00	3,672.50	1,500.00	(2,172.50)	244.8
601-40-43953 Sewer Re/Dis Connect	5,095.09	5,095.09	500.00	(4,595.09)	1019.0
601-40-43985 Miscellaneous	.00	4,606.00	2,500.00	(2,106.00)	184.2
Total MUS REVENUE	5,095.09	1,695,118.60	2,942,500.00	1,247,381.40	57.6
 Total Fund Revenue	 5,095.09	 1,695,118.60	 2,942,500.00	 1,247,381.40	 57.6

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water & Sewer Expenses</u>					
601-10-54400 Service Charges	.00	10,814.31	21,875.00	11,060.69	49.4
601-10-54434 3rd Party Collection Fees	.00	.00	625.00	625.00	.0
601-10-54435 Postage	.00	2,754.27	3,750.00	995.73	73.5
601-10-54460 Gen. Fund Admin. Overhead	.00	.00	286,000.00	286,000.00	.0
Total Water & Sewer Expenses	.00	13,568.58	312,250.00	298,681.42	4.4
<u>Water Expenses</u>					
601-20-54125 Salaries & Wages	.00	182,401.87	376,116.00	193,714.13	48.5
601-20-54130 Overtime	.00	30,882.40	80,000.00	49,117.60	38.6
601-20-54140 Employee Benefits	.00	71,502.35	159,640.60	88,138.25	44.8
601-20-54210 Electricity	.00	115,566.43	150,000.00	34,433.57	77.0
601-20-54215 Heating Fuel	.00	201,663.65	201,663.65	.00	100.0
601-20-54216 KEA Waste Heat	.00	.00	.68	.68	.0
601-20-54220 Building Maintenance	.00	7,400.35	11,089.00	3,688.65	66.7
601-20-54301 Clothing/Safety Equipment	.00	645.09	1,666.00	1,020.91	38.7
601-20-54315 Office Supplies	.00	1,713.66	2,376.00	662.34	72.1
601-20-54327 Small Tools	.00	29.21	344.00	314.79	8.5
601-20-54331 Chemicals	.00	1,894.52	150,000.00	148,105.48	1.3
601-20-54332 Pipe & Materials	.00	57,279.42	85,711.25	28,431.83	66.8
601-20-54410 Telephone	1,079.71	10,102.46	12,678.00	2,575.54	79.7
601-20-54415 Travel/Loding	.00	1,606.32	1,606.32	.00	100.0
601-20-54425 Training	.00	250.00	250.00	.00	100.0
601-20-54430 Dues & Membership	.00	50.00	318.00	268.00	15.7
601-20-54436 Professional Services	.00	55,984.03	65,864.00	9,879.97	85.0
601-20-54439 Insurance	.00	6,494.40	13,877.00	7,382.60	46.8
601-20-54450 Freight Charges	.00	684.22	1,179.00	494.78	58.0
601-20-54505 Unleaded Gas/Diesel/Oil	.00	2,141.49	2,874.10	732.61	74.5
601-20-54525 Light Vehicle R & M	.00	9,569.19	10,317.00	747.81	92.8
601-20-54526 Vehicle & Equipment R & M	.00	10,369.33	13,406.00	3,036.67	77.4
601-20-54541 Lab Equipment/Testing	.00	7,533.77	14,157.00	6,623.23	53.2
Total Water Expenses	1,079.71	775,764.16	1,355,133.60	579,369.44	57.3
<u>Sewer Expenses</u>					
601-30-54125 Salaries & Wages	.00	317,504.19	406,134.80	88,630.61	78.2
601-30-54130 Overtime	.00	65,781.12	73,066.00	7,284.88	90.0
601-30-54140 Employee Benefits	.00	126,089.25	165,137.48	39,048.23	76.4
601-30-54210 Electricity	.00	58,753.95	102,125.00	43,371.05	57.5
601-30-54211 Electricity-Sewage Lagoon	.00	6,244.63	6,795.00	550.37	91.9
601-30-54220 Building Maintenance	.00	516.27	1,187.00	670.73	43.5
601-30-54301 Clothing/Safety Equipment	.00	1,165.15	2,712.00	1,546.85	43.0
601-30-54315 Ofc Sup/Equip/Maintenance	.00	490.88	945.00	454.12	51.9
601-30-54316 Operational Supplies	.00	66.31	1,011.00	944.69	6.6
601-30-54327 Small Tools	.00	331.16	2,378.00	2,046.84	13.9
601-30-54331 Chemicals	.00	22,342.32	22,500.00	157.68	99.3
601-30-54332 Pipe & Materials	.00	71,122.98	72,109.39	986.41	98.6
601-30-54410 Telephone/Fax	.00	33.28	33.28	.00	100.0
601-30-54415 Travel/Loding	.00	4,265.26	7,415.00	3,149.74	57.5
601-30-54425 Training	.00	.00	3,150.00	3,150.00	.0
601-30-54436 Professional Services	.00	50,544.13	51,547.33	1,003.20	98.1

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54439 Insurance	.00	7,823.66	10,947.00	3,123.34	71.5
601-30-54450 Freight Charges	.00	1,519.61	5,437.57	3,917.96	28.0
601-30-54505 Unleaded Gas/Diesel/Oil	.00	28,099.43	28,224.43	125.00	99.6
601-30-54525 Light Vehicle R & M	.00	3,019.76	5,116.00	2,096.24	59.0
601-30-54526 Vehicle & Equipment R & M	.00	11,765.78	14,326.00	2,560.22	82.1
601-30-54600 Capital Purchases - Pumps	.00	50,420.70	85,465.00	35,044.30	59.0
Total Sewer Expenses	.00	827,899.82	1,067,762.28	239,862.46	77.5
Total Fund Expenditures	1,079.71	1,617,232.56	2,735,145.88	1,117,913.32	59.1
Net Revenue Over Expenditures	4,015.38	77,886.04	207,354.12	129,468.08	37.6

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget		Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>						
602-40-43923 Baler Drop Off Charges	.00	54,646.29	48,000.00	(	6,646.29)	113.9
602-40-43924 Residential Refuse Collec	.00	219,465.09	345,000.00		125,534.91	63.6
602-40-43925 Commercial Refuse Collect	.00	413,890.88	640,000.00		226,109.12	64.7
602-40-43926 Refuse Equipment Sales	.00	.00	2,000.00		2,000.00	.0
602-40-43927 Residential Refuse Cart	.00	2,109.00	1,850.00	(	259.00)	114.0
602-40-43928 Commercial Dumpster Rental	.00	28,376.41	40,000.00		11,623.59	70.9
602-40-44107 State of AK PERS Relief	.00	.00	28,460.00		28,460.00	.0
602-40-49987 Miscellaneous Income	.00	500.00	7,000.00		6,500.00	7.1
 Total REFUSE ENTERPRISE FUND	 .00	 718,987.67	 1,112,310.00		 393,322.33	 64.6
 Total Fund Revenue	 .00	 718,987.67	 1,112,310.00		 393,322.33	 64.6

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-54125 Salaries & Wages	.00	339,322.73	469,791.00	130,468.27	72.2
602-40-54130 Overtime	.00	9,563.08	15,000.00	5,436.92	63.8
602-40-54140 Employee Benefits	.00	150,422.55	169,676.85	19,254.30	88.7
602-40-54210 Electricity	.00	14,573.13	20,000.00	5,426.87	72.9
602-40-54215 Heating Fuel	.00	43,866.50	55,000.00	11,133.50	79.8
602-40-54220 Building Maintenance	.00	71,852.70	73,913.00	2,060.30	97.2
602-40-54300 Operational Supplies	.00	57,796.07	110,201.00	52,404.93	52.5
602-40-54301 Clothing/Safety Equipment	.00	4,122.45	4,500.00	377.55	91.6
602-40-54307 Spring Cleanup	.00	5,581.84	6,000.00	418.16	93.0
602-40-54315 Office Supplies	.00	.00	1,500.00	1,500.00	.0
602-40-54327 Small Tools	.00	341.26	1,500.00	1,158.74	22.8
602-40-54410 Telephone	257.18	2,706.32	3,500.00	793.68	77.3
602-40-54425 Training	.00	606.00	15,000.00	14,394.00	4.0
602-40-54436 Professional Services	.00	17,870.28	18,070.00	199.72	98.9
602-40-54439 Insurance	.00	22,589.28	47,750.00	25,160.72	47.3
602-40-54448 Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54450 Refuse Operating Permit	.00	4,000.00	4,100.00	100.00	97.6
602-40-54452 Freight Charges	.00	485.79	2,000.00	1,514.21	24.3
602-40-54505 Unleaded Gas/Diesel/Oil	.00	32,512.51	35,000.00	2,487.49	92.9
602-40-54525 Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
602-40-54526 Vehicle & Equipment R & M	.00	24,315.52	27,316.00	3,000.48	89.0
602-40-54527 Gen. Fund Admin. Overhead	.00	.00	110,000.00	110,000.00	.0
Total REFUSE ENTERPRISE FUND	257.18	802,528.01	1,197,317.85	394,789.84	67.0
Total Fund Expenditures	257.18	802,528.01	1,197,317.85	394,789.84	67.0
Net Revenue Over Expenditures	(257.18)	(83,540.34)	(85,007.85)	(1,467.51)	(98.3)

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS REVENUE</u>					
603-00-43405 Retail Sales-Liquor	.00	1,795,457.11	3,057,500.00	1,262,042.89	58.7
603-00-43407 Retail Sales - Tobacco	.00	63,565.58	100,000.00	36,434.42	63.6
603-00-43408 Retail Sales - Miscellaneous	.00	7,213.34	14,000.00	6,786.66	51.5
603-00-43410 Distribution Point Fees	.00	600.00	1,500.00	900.00	40.0
603-00-43425 Permitting Fees	.00	61,322.39	75,000.00	13,677.61	81.8
603-00-44107 State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
 Total ARCTIC SPIRITS REVENUE	 .00	 1,928,158.42	 3,263,697.00	 1,335,538.58	 59.1
 Total Fund Revenue	 .00	 1,928,158.42	 3,263,697.00	 1,335,538.58	 59.1

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS EXPENSES</u>					
603-10-54110 LBCB Stipend	.00	225.00	1,000.00	775.00	22.5
603-10-54125 Salaries & Wages	.00	173,748.13	275,730.00	101,981.87	63.0
603-10-54130 Overtime	.00	76.96	1,000.00	923.04	7.7
603-10-54140 Employee Benefits	.00	52,150.05	96,855.50	44,705.45	53.8
603-10-54210 Electricity	.00	4,261.25	5,500.00	1,238.75	77.5
603-10-54215 Heating Fuel	.00	28,247.64	36,000.00	7,752.36	78.5
603-10-54220 Building Maintenance	.00	841.19	4,000.00	3,158.81	21.0
603-10-54300 Cleaning Supplies	.00	247.79	1,000.00	752.21	24.8
603-10-54315 Office Supplies & Equip	.00	1,952.65	5,000.00	3,047.35	39.1
603-10-54319 Product Acquisition - Tobacco	.00	.00	70,000.00	70,000.00	.0
603-10-54320 Product Acquisition	.00	.00	1,200,000.00	1,200,000.00	.0
603-10-54321 Cash Overs/Shorts - Pkg Store	.00 (	608.21)	200.00	808.21	(304.1)
603-10-54400 Service Charges	.00	17,844.62	33,600.00	15,755.38	53.1
603-10-54410 Telephone/Fax	116.93	1,023.16	1,500.00	476.84	68.2
603-10-54415 Travel/Lodging/Per Diem	.00	2,867.76	2,900.00	32.24	98.9
603-10-54425 Training	.00	55.00	100.00	45.00	55.0
603-10-54433 Postage	.00	.00	50.00	50.00	.0
603-10-54434 Freight Charges	.00	352,306.95	370,000.00	17,693.05	95.2
603-10-54436 Professional Services	.00	1,208.65	500.00 (	708.65)	241.7
603-10-54438 Legal Fees	776.90	3,193.20	3,250.00	56.80	98.3
603-10-54439 Insurance	.00	29,648.46	62,448.00	32,799.54	47.5
603-10-54505 Gas/Diesel	.00	2,141.49	1,500.00 (	641.49)	142.8
603-10-54526 Light Vehicle R & M	.00	73.78	500.00	426.22	14.8
603-10-54527 Gen. Fund Admin. Overhead	.00	.00	154,000.00	154,000.00	.0
603-10-54530 Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54600 Capital Purchase	.00	.00	8,000.00	8,000.00	.0
603-10-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625 Computer Equipment	.00	.00	15,000.00	15,000.00	.0
603-10-54700 Transfer to General Fund	.00	.00	15,000.00	15,000.00	.0
603-10-54901 Miscellaneous	.00	92.71	2,400.00	2,307.29	3.9
Total ARCTIC SPIRITS EXPENSES	893.83	671,598.23	2,369,033.50	1,697,435.27	28.4
Total Fund Expenditures	893.83	671,598.23	2,369,033.50	1,697,435.27	28.4
Net Revenue Over Expenditures	(893.83)	1,256,560.19	894,663.50	(361,896.69)	140.5

Public Works Director's Report

September 2026

Public Works has been very busy wrapping up summer projects and getting ready for winter. We have made a lot of progress across the department and have several important projects moving forward.

Shop

The Shop continues to do everything they can to keep our fleet up and running. Our fleet is aging, which is making repairs more difficult and increasing the amount we are spending on parts. Some parts are also becoming harder to source.

As we get closer to winter, the Shop will begin focusing on some of the larger repair projects that take more time so we can have as much equipment ready as possible.

Streets

The Streets Department continues preparing for winter while finishing up summer projects.

The large-item cleanup is now complete, and the crew will be moving on to the Shore Avenue paver project. This is an approved FEMA project and will be reimbursable as the work is completed.

They have also been working on preparing the new snow dump area for winter operations.

Line Maintenance

Line Maintenance has completed flushing the sewer mains and cleaning the lift stations. This work had not been done at this level in a couple of years, so getting it completed before winter will make the system much easier to maintain.

We have also introduced additional biological treatment into the sewer lagoon system to help break down solids and improve the overall treatment process.

Water Treatment Plant

The Water Treatment Plant continues to operate steadily while the remaining construction and upgrades are being completed.

The improvements made to address the manganese issue appear to be working very well, and the water quality has continued to improve.

We are now moving into Phase II, which will focus on improving the heating system in the plant. The existing system was installed undersized for the needs of the building, so this work will be an important improvement.

Operations & Maintenance

I have tasked Russ Ferguson with going through all of our lift stations and making sure they are prepared for winter.

During these inspections, we have already found backup batteries that need replacement and several faulty gas monitors that were creating false readings. These issues are being addressed as a priority.

Russ will no longer directly oversee the Water Treatment Plant. This will allow him to focus more on his O&M responsibilities, including inspections, preventative maintenance, troubleshooting, and supporting both Line Maintenance and the Water Treatment Plant.

Building Maintenance

Building Maintenance is preparing boilers and heating systems for winter while also keeping up with a number of other projects throughout the City.

Their main focus moving forward will be making sure our buildings are ready for colder weather.

Refuse

Refuse continues to complete its normal routes while looking for ways to make operations more efficient as we move into winter.

Landfill

The Landfill has had a very busy summer with all of the construction activity, and Jim has done a great job keeping everything moving.

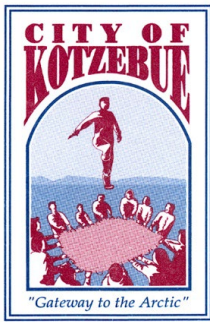
We recently completed our annual ADEC inspection. The final report is still pending, but the preliminary feedback was very positive. Luci indicated that our score has improved significantly and that she was very happy with the progress being made.

We have also received approval to use our crushed vehicles as part of an exterior berm to help expand the landfill. This is a big step forward for us, and we have already started moving ahead with that project.

Closing

There are a lot of positive things happening within Public Works right now. We have made good progress over the summer, and we are now shifting our focus toward winter preparation and completing the remaining projects.

I am proud of the work the crews have done and look forward to continuing that progress



Utility O&M

Russ Ferguson- Utility O&M Manager
602A Third Avenue
P.O. Box 46, 99752
Public Works 907-442-5200
Utility O&M 907-412-1780

Section XI, Item b)

September, 2026

MONTHLY UTILITY O&M REPORT

****WATER****

1. ****Continuing to collaborate with the Water Plant Supervisor on all water system SOPs.**
2. ****O&M PM Preventive Maintenance: **** I continue to format the PM list for daily, weekly, monthly, quarterly, and annual O&M inspections. This includes over 400 highly technical items not previously addressed.
3. **** DL pump house**** Devils Lake backup generator began failing to shut off after power was restored following a power outage; I was able to remedy this by reprogramming the “auto transfer switch”. I am now rewriting the monthly P/M list for the pump house generator to include additional parameters and the transfer switch.
4. **** D/L PUMPHOUSE**** Pumphouse ramp shoreline landing failing. Requested a work order on 8-13. Failure could rupture our water line attached to the ramp. No change for September.
5. ****VORTAC Lake**** We started pumping from Vortac to help replenish Devils Lake with water not needed for daily treatment operations on 8-20. As of 9-11, we have gained .48 feet, or approximately 23.1 million gallons, some of which can be attributed to excess Vortac water, but mostly to all the rain we have been getting. This is much needed as the D/L lake level has been at its lowest recorded level.
6. **Lead and Copper test failure.** Our annual L&C test had two residences fail that have always passed. I had Matt run a Marble test to check for aggressive water, and it came back good. This is obviously a home plumbing problem, but we are looking at possible solutions with DEC and our water treatment engineers at Dowl. We anticipate this to be a fairly low-dollar fix.
7. **Fluoride donation.** ANTHC donated \$1260.00 worth of Sodium Fluoride for us again this year as they have for the last several years.

****Wastewater**

1. ****LS6**** Assisted NW Electric in installing the new Power supply circuit breaker (at meter). Returned the one that was in use to cell #2 sewage lagoon.
2. ****VEGA Radar Level Sensor System**** - Lift Station 10 trial run has been excellent and has already saved several hours of OT and sewage coming out of the manholes. The supplier gave us a 60-day free trial of the system; 30 days in, it is looking well worth the \$3,000 price tag.



City of Kotzebue, Alaska
Police Department

258B Third Avenue Box 550 Kotzebue, AK 99752-0550
Office: 907-442-3539 Fax: 907-442-3357
Christopher Cook, Chief of Police

Section XI, Item b)



To: City Manager Ron Johnson
Re: Kotzebue Police and Jail Activity Report

Date: 09/04/2026

Since the Kotzebue Police Department's last activity report, the police department has responded to 737 calls for service (August 2026), a 29% decrease from the month of July. Calls of note for the month of August were 12 Disturbance, 23 Intoxicated Persons, 9 Assault, and 11 Theft. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Monday between the hours of 8:00 am to 9:00 am.

The Kotzebue Regional Jail processed 42 prisoners during the month of August, a 25% decrease from July (56).

Community Policing:

- KPD officers had 364 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of August.
- KPD officers conducted 129 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; Addressing Homelessness, From Tension to Trust: Establishing Stronger Community Relationships, Overcoming Resistance: Start with Mental Preparation, Real Life Video Training.
- Chief Cook Attended Department of Homeland Security Leadership Academy Alumni Leadership Symposium in Salt Lake City, Utah. Training was paid for completely by Homeland Security.
- Joshua Fine started as a E-911 Dispatcher.
- The Jail is at full staffing.
- The Police Department has 3 Police Officer positions available.
- Jail Superintendent Mike King will be heading up our drone program to get it back in operation. He will be working towards getting his part 107 pilot's license and then he will train 2 officers to be able to operate the drone.

Community Service Officers:

- The Community Service Officers responded to 36 calls for service regarding animal complaints, a 40% decrease from July (60).
- The CSOs impounded 10 dogs.
- 3 animal(s) were adopted or rescued. (18 since beginning of the year).
- 4 animal(s) was euthanized in June. (8 since the beginning of the year).
- Served or attempted to serve 2 court documents.



Date : 09/0

Section XI, Item b)

Page : 1

Agency : KPD

Calls For Service By Time of Day / Day of Week

08/01/2026 to 08/31/2026

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	3	1	7	5	2	5	10	33
0100 - 0159 Hrs	7	6	0	3	15	7	5	43
0200 - 0259 Hrs	11	5	9	6	4	0	4	39
0300 - 0359 Hrs	1	3	0	4	0	1	6	15
0400 - 0459 Hrs	2	1	0	1	0	0	2	6
0500 - 0559 Hrs	2	1	1	0	2	2	3	11
0600 - 0659 Hrs	3	0	0	2	2	1	2	10
0700 - 0759 Hrs	0	2	0	3	4	0	1	10
0800 - 0859 Hrs	5	15	6	7	7	9	3	52
0900 - 0959 Hrs	5	11	5	7	5	7	6	46
1000 - 1059 Hrs	7	7	4	5	7	3	7	40
1100 - 1159 Hrs	7	5	9	11	8	4	4	48
1200 - 1259 Hrs	8	5	8	7	0	2	6	36
1300 - 1359 Hrs	10	11	9	3	5	8	6	52
1400 - 1459 Hrs	4	9	8	5	5	6	7	44
1500 - 1559 Hrs	1	8	3	5	9	11	3	40
1600 - 1659 Hrs	7	6	5	4	6	5	1	34
1700 - 1759 Hrs	4	4	1	2	8	3	4	26
1800 - 1859 Hrs	6	6	0	3	1	6	7	29
1900 - 1959 Hrs	4	2	1	4	1	3	10	25
2000 - 2059 Hrs	8	6	3	2	2	2	8	31
2100 - 2159 Hrs	2	4	3	1	4	10	6	30
2200 - 2259 Hrs	0	1	4	5	4	3	6	23
2300 - 2359 Hrs	2	4	2	1	1	1	3	14
Total	109	123	88	96	102	99	120	737



Calls For Service Totals By Call Type

08/01/2026 to 08/31/2026

Call Type		Totals
ABAN	ABANDONED AUTO	1
AGAS	AGENCY ASSIST (NON LAW ENFORCEMENT) M	23
ALAR-F	ALARM FOUNDED	6
ALAR-U	ALARM UNFOUNDED	4
AMBU	AMBULANCE	8
ASLT	ASSAULT	9
BURG	BURGLARY	2
CIVIL	CIVIL	7
DISC	DISORDERLY CONDUCT	4
DIST	DISTURBANCE	12
DOGY	ANIMAL CONTROL	36
DOMS	DOMESTIC	11
DUI	DRIVING UNDER THE INFLUENCE	8
DVORDER	DV ORDER SERVICE	2
FIGH	FIGHT	1
FRAD	FRAUD	1
HARA	HARASSMENT	4
INTP	INTOXICATED PERSON	23
JAOFF	JAIL ASSIST OFFICAL(BOOKINGS=AST, COU	12
JFING	JAIL FINGER PRINTING	1
JPTRN	JAIL PRISONER TRANSPORTS	1
LIQU	LIQUOR LAWS	2
MCA	MINOR CONSUMING ALCOHOL	2
MCHD	MISSING CHILD	3
PASS	PUBLIC ASSIST	305
POLYCOM	INMATE COURT	11
PUBR	PUBLIC RELATIONS	36
S & R	SEARCH & RESCUE	2
SAMI	SEXUAL ABUSE OF A MINOR	1
SCHOOL	SCHOOL PATROL	9
SECU	SECURITY	129
SUCD	SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	2
SUM/SUB	SERVING SUMMONS/SUBPOENA/ORDER TO SHO	10
SUSP	SUSPICIOUS PERSON/VEHICLE/ACTIVITIES	3
THEF	THEFT	11
THRE	THREATS	4
TITLE-47	TITLE-47 (ALCOHOL, MENTAL, OR SUICIDA	1
TRAF	TRAFFIC	5

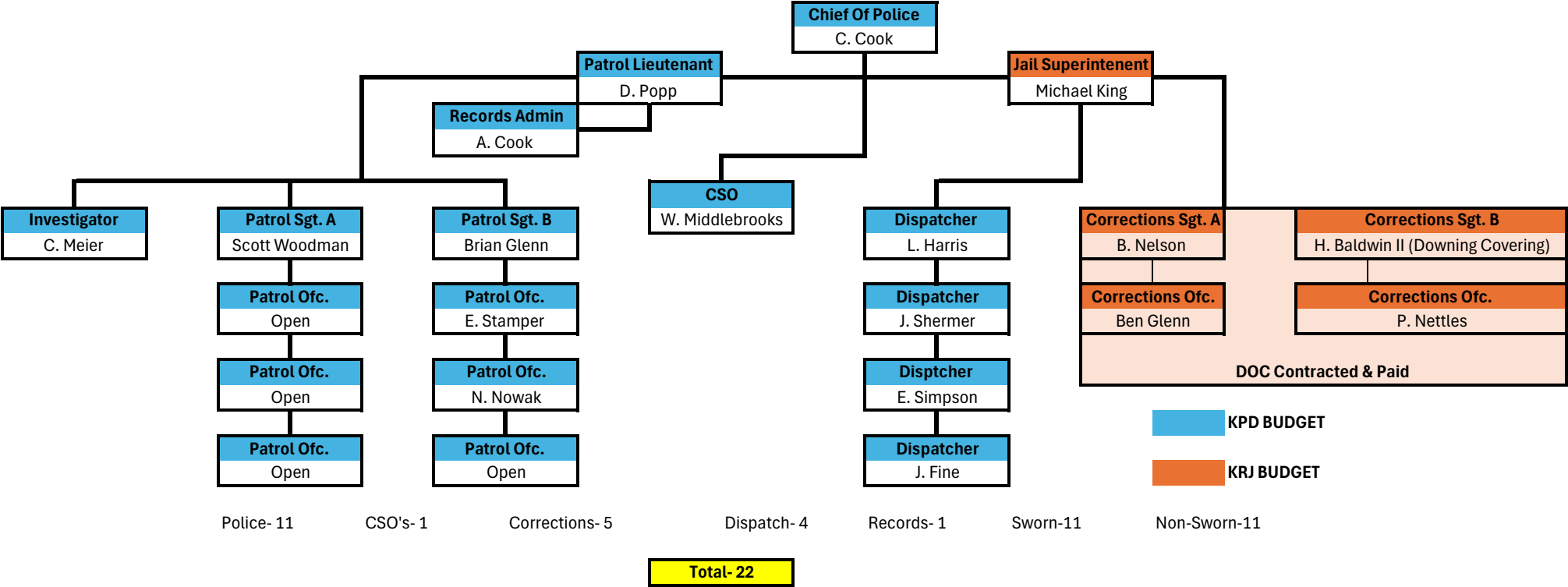


Calls For Service Totals By Call Type

08/01/2026 to 08/31/2026

Call Type		Totals
TRES	CRIMINAL TRESPASS	4
TSA	TSA ASSISTS/AIRPORT SECURITIES	2
VAND	VANDALISM	1
VETH	VEHICLE THEFT	1
VOCR	VIOLATION OF CONDITIONS OF RELEASE	2
WARRANT	WARRANT (ARREST, BENCH, DAY, AND SEAR	6
WELF	WELFARE CHECK	9
Grand Total for all calls		737

Kotzebue Police Department Organizational Chart



Kotzebue Fire Department

City Council Report on 9/17/2026
For the month of August 2026

In July of 2026 KFD responded to a total of 89 calls. 81 of which were EMS related, while 8 were fire/public assistance related.

This month we had two presentations from Maniilaq doctors on community health, including a presentation on measles, and on respiratory arrest.

Our Firefighter I academy is going well. We are nearing the end of the academy and expect to finish testing in October. Our students have committed themselves and are working hard. We are thankful that several candidates are from the Kotzebue Volunteer Department, as their work shows dedication to their community. We also are very grateful for the time and effort of our lieutenants for their work and dedication to instructing and assisting in the education of these firefighters.

We are sorry to announce the retirement of Captain Edwin Carlson, who diligently served this community first as a State trooper, City Employee and then as a Firefighter and EMT. Carlson has been a senior member of our leadership, whose efforts have greatly assisted the department in serving the City of Kotzebue. His presence at our department will be sorely missed, however we wish him well in his retirement, and are thankful for his efforts. His service was an asset to the community.

We currently have no listed positions open, with a new hire of Daniel Zickefoose, a highly skilled Paramedic and Firefighter. We are excited to have him on board, as he brings a wealth of experience and opportunities for education and training in the department. We also are in the process of selecting a candidate for a full-time firefighter/EMT position.

As I look ahead to the next few months I'm encouraged to see the department functioning well and staff growing in knowledge and certification levels.



Acting Fire Chief: David Arnold Phone: (907)442-3404,

Work Cell: (907)412-1668

EMS Calls July 2026	
Medevac Patient Transport	46
911 Response/Transport	30
Police Matter/Assist	3
Agency Mutual Aid	
Non-Emergency Transport	2
Call Cancelled/ No Patient Contact	
Refusals	
Human Remains Transport	
False Call	
EMS Rescue/ Other Standby	
Total	81
Fire Calls July 2026	
False Fire Alarm	3
Lockout/ Public Assist	2
HazMat Incident	
Rescue Operation	
Building Fire	
Vehicle Fire	
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	
Investigate for HazMat	2
Standby	
Total	8
Approximate Total Incidents July 2026	89

Acting Fire Chief: David Arnold Phone: (907)442-3404,

Work Cell: (907)412-1668

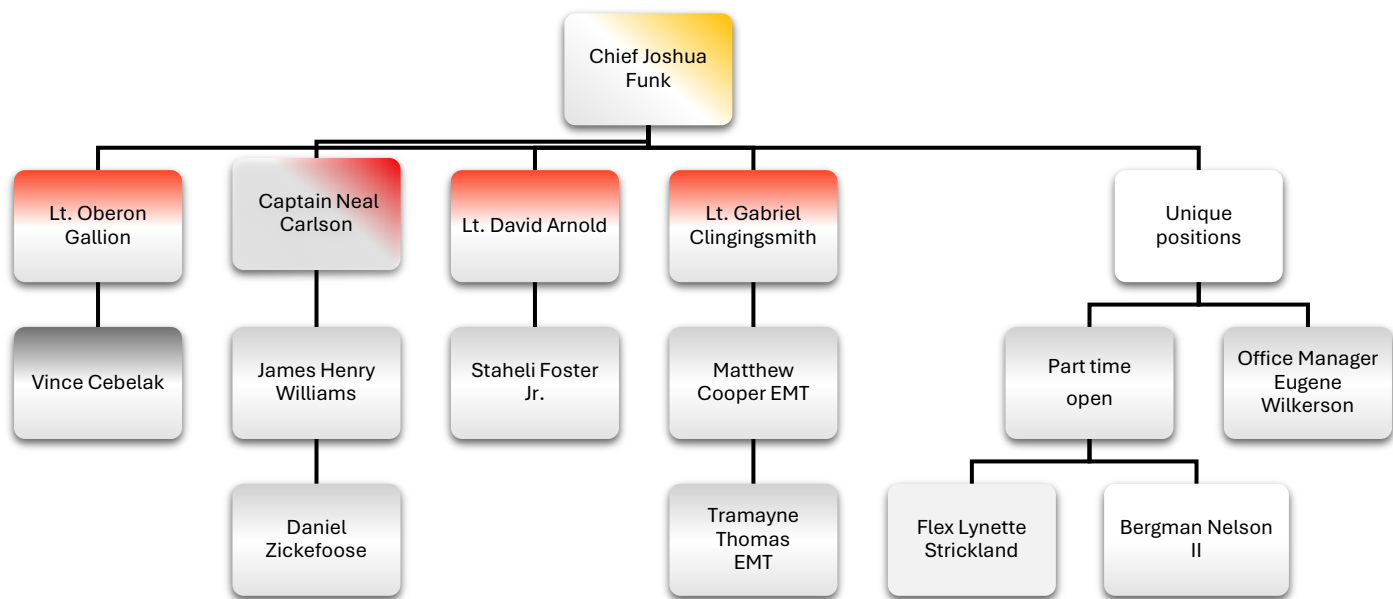
Kotzebue Fire Department Current Roster:

Fire Chief EMT-I	Josh Funk
Fire Captain EMT-1	Neal Carlson
Fire Lieutenant EMT-2	David Arnold
Fire Lieutenant EMT-2, Fire Instructor	Oberon Gallion
Fire Lieutenant EMT-1, Fire Instructor	Gabriel Clingsmith
Full Time FF/ Paramedic	Daniel Zickefoose
Full time FF/EMT-2	JJ Foster
Full time FF I/EMT-2, Ice Rescue Instructor	Vincent Cebelak
Full Time FF/EMT-1	Matthew Cooper
Full Time FF/EMT-1	Open Position
Full Time FF/EMT-1	Tramayne Thomas
Full Time FF/EMT-2	James Henry Williams
Office Manager, ETT	Eugene Wilkerson
Flex- ETT	Lynnette Strickland
Flex-EMT	Bergman Nelson II

Acting Fire Chief: David Arnold Phone: (907)442-3404,

Work Cell: (907)412-1668

Current Fire Department Roster:



Acting Fire Chief: David Arnold Phone: (907)442-3404, Work Cell: (907)412-1668

Director’s Report

Date: September 17, 2026

Staffing Updates

The Parks & Recreation Department currently has eight active staff members, consisting of five full-time employees, one permanent part-time attendant, and two part-time/on-call attendants.

Staff positions include the Acting Director, Activities Coordinator, Program Coordinator, Janitor, Harbor Master, and support attendants who assist with facility operations, recreation programs, and harbor services.

This staffing structure allows the department to maintain essential services, support community programs, and effectively respond to the recreational and facility needs of the community.

Special Events / Projects Highlights

August 20–22: BGES conducted an inspection of the Old Rec Center. The inspection was performed by a certified lead inspector and an asbestos building inspector. Temperature and humidity readings were collected, and samples of flooring and cove base materials were collected for laboratory analysis for asbestos and PCBs.

August 24,2026: Recreation Economy for Rural Communities Call 4

RERC Workshop Follow-Up: Debriefed the RERC workshop held July 13–14 and reviewed the draft action plan tables developed during the workshop. Discussed the process for finalizing the action plan and topics to be addressed during the remaining calls on October 2 and November 2.

August 29,2026: The Cape Blossom Marathon was successfully held on August 29, 2026, with strong participation from runners in the community and from outside the region. The event had 24 participants in the full marathon and 25 participants in the half-marathon, for a total of 49 participants.

The City of Kotzebue and Parks & Recreation Department appreciates the support of volunteers, community partners, staff, and participants who contributed to the success of the event.

August 31,2026: Arts and Crafts:

Kids enjoyed a fun arts and crafts activity and had the opportunity to be creative and special time together.

Upcoming Events

- September 14 Parks & Recreation Department Staff Meeting:

Parks & Recreation staff will hold a staff meeting to discuss department operations, upcoming programs and events, facility needs, scheduling, and staff responsibilities. The meeting will provide an opportunity to share updates, address concerns, coordinate upcoming activities, and ensure staff are informed of department priorities. Regular staff meetings help strengthen communication, teamwork, and coordination within the department.

- September 19 Mosquito Haven Half- Marathon: Parks & Recreation is preparing for the upcoming Mosquito Haven Half-Marathon, scheduled for Saturday, September 19, 2026, in Kotzebue. The event will provide an opportunity for community members and visitors to run, walk, or bike 13.1 miles while promoting health, wellness, and community participation.
- October 2 Teen Movie Night: Parks & Recreation hosted a Teen Movie Night, providing local teens with a safe, fun, and supervised opportunity to spend time together and enjoy a movie in a positive community setting.
- October 7 PRAC Meeting: Prepare for the upcoming Parks & Recreation Advisory Committee (PRAC) 3rd Meeting, scheduled for October 7, 2026, by providing updates on current programs and facilities, discussing department needs and upcoming projects, reviewing the Parks & Recreation Fee Schedule, and seeking PRAC input and recommendations on future priorities, programs, and community recreation opportunities.

Youth Center

- Facility Rentals: Demand for Youth Center rentals continue to be strong, particularly on weekends.
- Recreation Services: The department continued to provide kayak and youth bicycle rentals, expanding outdoor recreation opportunities for community members and visitors of all ages.

Ongoing Programs:

- September After-School Program

The Parks & Recreation Department continues to provide a variety of After-School Program activities throughout September for youth ages 8–14. The program is designed to provide a safe, positive, and engaging environment where youth can participate in educational, recreational, and skill-building activities.

Reading & Writing – History, Open House for Youth, Survival Skills, Science

Experiment Classes & Science Trivia, Game Days

- **Story and Craft Day.** This event will occur every Thursday 10:00 AM to 11:30 AM along with the Youth Center. Time during the summer. Change due to potentially getting more involvement by the youth. We are experimenting with which times are better.
 - **Toddler Time:** Held Tuesdays and Thursdays from 10:00 AM to 11:30 AM, with an average attendance of approximately 15 children per session.
 - **Yoga:** Class held every Monday from 6:00 PM- 7:00 PM
 - **Tribal Dance:** Practice is held every Thursday, 7:00 PM- 8:00 PM
 - **Chess Club:** Held every Friday, 7:00 PM
-

Armory

- **Hours of Operation:**
 - Monday, Wednesday, Friday: 5:30 PM – 9:30 PM
 - Saturday: 10:00 AM – 2:30 PM
- With an average attendance of approximately 10 patrons per session.

Open Gym

Update: Open Gym is currently on hold due to school activities and facility scheduling conflicts. There is no further notice at this time regarding when Open Gym will resume. An update will be provided once a new schedule is confirmed.

Playground

- **Rainbow Park:** Daily inspections and routine safety checks are being conducted to ensure the playground remains safe, clean, and enjoyable for all children and families in the community.

Safety Update: Due to ongoing construction activities in the area, the park may occasionally need to close temporarily for safety reasons. Parks & Recreation continues to maintain close communication and coordination with construction personnel and to ensure closures are communicated appropriately and the park can safely reopen as soon as conditions allow.

- **Otter Park:** Staff continue to conduct daily routine safety checks to ensure the area remains clean, and safe for public use. Chain links have been changed on one swing to ensure proper function.

Update: Parents of children using the park provided positive feedback about draining the playground area. They appreciated the effort to keep the park clean, safe, and accessible for children.

Veteran's Commemorative Park

- Funding received for materials; development continues.

Harbor

- Hours of Operation:

Monday – Sunday: 1:00 PM – 9:00 PM

September 30, 2026: Seasonal Dock Float Removal

Focus Areas Moving Forward

Facility Operations:

Continue maintaining and improving Parks & Recreation facilities to ensure they are safe, clean, accessible, and ready for community use.

Youth Programs:

Continue providing the After-School Program and explore additional activities that support youth development, recreation, and community involvement.

Upcoming Events:

Continue preparing for the upcoming Mosquito Haven Half-Marathon, including volunteer coordination, event logistics, promotion, and community participation.

PRAC Meetings:

Prepare for upcoming Parks & Recreation Advisory Committee (PRAC) meetings by providing program updates, discussing department needs, reviewing the Fee Schedule, and identifying priorities for the upcoming year.

Upcoming Projects:

Continue planning and working on Parks & Recreation projects, recreational opportunities, signage, and other initiatives that benefit the community.

Community Engagement:

Increase community participation by developing new programs, activities, and partnerships that serve youth, families, and residents of all ages.

Emergency Preparedness:

Continue strengthening emergency preparedness and response planning for unexpected events, in potential flooding and other emergencies that may affect Parks & Recreation facilities and programs. Review emergency procedures, facility readiness, communication plans, and coordination with other City departments to ensure the department is prepared to respond effectively.

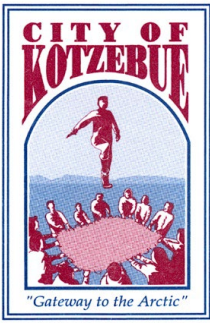
Winter Preparedness:

Begin preparations for the upcoming winter season by assessing facility needs, equipment, supplies, and maintenance requirements. Ensure Parks & Recreation facilities are prepared for winter conditions and that programs and operations can continue safely throughout the season.

“Stronger communities are built through connection, recreation, and shared purpose—where every program, event, and space brings people together and strengthens the quality of life for all.”



Thank you



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-3401

Parks & Rec 907-442-3106

Section XI, Item b)

HUMAN RESOURCES PUBLIC RELATIONS City Council Report September 2026

HUMAN RESOURCES

Active Job Postings

TITLE	DEPARTMENT	FT / PT / Temp
On-Call Parks & Recreation Attendant	Parks	Temp
Firefighter I / EMT I or II	Fire	FT
Refuse Operator w/ CDL	Refuse	FT
Streets Operator	Streets	FT

Current Employee Count 86

74 Full-Time Employees

3 Part-Time

9 Temporary

Tasks and Projects in Progress

- Personnel file audit and proper documentation continue.

PUBLIC RELATIONS

14 PSAs posted

October 1, 2026 is the deadline to file as a write-in candidate.

Alaska Federation of Natives Convention – October 22,-24, 2026.

Tenative Budget Retreat – October 27-28, 2026

Remaining City Observed Holidays

- Indigenous People's Day – Monday, October 12, 2026
- Veteran's Day – Wednesday, November 11, 2026
- Thanksgiving Day – Thursday, November 26, 2026
- Day After Thanksgiving – Friday, November 27, 2026
- Day Before Christmas – Thursday, December 24, 2026
- Christmas Day – Friday, December 25, 2026

Donald Jones

City Clerk | HR Lead | PR

From: [Constantly On IT](#)
To: [Donald Jones](#)
Subject: RE: Teams Audio Conference
Date: Tuesday, September 15, 2026 8:05:04 AM
Attachments: [image001.png](#)
[image002.png](#)

Good morning Donald,

We are putting in a ticket with Microsoft to investigate the issue, thanks for your patience.

Josh Lewis

Tier II, Systems Administrator



<http://www.alaskacommunications.com/Business>

ConstantlyOnIT@ACSalaska.com

P: 907.375.1100

*How am I doing? Please contact my manager, Jason.Reopelle@acsalaska.com with any feedback.
Please email constantlyonit@acsalaska.com for any new request or incidents.*

From: Donald Jones <DJones@Kotzebue.org>
Sent: Monday, September 14, 2026 3:52 PM
To: Constantly On IT <constantlyonit@acsalaska.com>
Subject: RE: Teams Audio Conference

CAUTION - EXTERNAL EMAIL: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Josh,

It has the same prompts and no conference line option.

FileInvited EventScheduling AssistantInsertFormat TextReviewHelpTell me what you want to do

→

Skype Meeting

Join Teams Meeting

Meeting Options

Don't Host Online

Setup

You haven't sent this meeting invitation yet.

➤

Send

From

DJones@Kotzebue.org

Title

Required

Optional

Start time

Wed 9/16/2026

12:00 AM

☒ All day

☐ Time zones

End time

Wed 9/16/2026

12:00 AM

[Make Recurring](#)

Location

Microsoft Teams Meeting

Microsoft Teams meeting

Join: <https://teams.microsoft.com/meet/273394942533856?p=NPDeIAqAV9s0sYEJcO>

Meeting ID: 273 394 942 533 856

Passcode: WD37hh2H

[Need help?](#) | [System reference](#)

For organizers: [Meeting options](#)



DONALD JONES

CITY CLERK | HR LEAD | PR

907-412-2489

907-442-5108

From: Constantly On IT <constantlyonit@acsalaska.com>
Sent: Monday, September 14, 2026 3:47 PM
To: Donald Jones <DJones@Kotzebue.org>
Subject: Teams Audio Conference

Good afternoon Donald,

Can you check your meeting invitation again for the number option please? Thanks!

Josh Lewis

61

Tier II, Systems Administrator



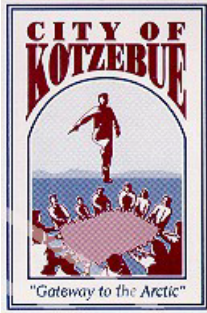
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*How am I doing? Please contact my manager, Jason.Reopelle@acsalaska.com with any feedback.
Please email constantlyonit@acsalaska.com for any new request or incidents.*

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Alaska Communications



9/14/26

Planning Director: August 2026 RPCM Report

I. Permits for month of July

- a. Building permits
 - i. 1 pending
 - ii. 2 issued
- b. Moving permits
- c. Excavation permits
 - i. 0 pending
 - ii. 3 issued
- d. Variance Request
 - 0 pending
 - 1 issued(G Conwell)
- e. Tidelands permits
 - 1. ACWS
- f. Subdivisions

II. 2024 & 2025 FEMA Disaster Recovery

- a. The federal Department of Homeland Security, conducted their site investigation related to the damaged sites from the October 2025 disaster, to date a number of 2025 Storm projects have been entered into the FEMA Grants Portal. The mitigation design for Sewer Cell 3 is near complete. A gabion basket and rip rap design is the proposed mitigation measure to protect the sewer cell.
- b. The State of Alaska Division of Homeland Security and Emergency Management Services continues to meet weekly with the City of Kotzebue working on the projects declared in the disaster. Recently, FEMA replaced our primary contact, Sharon King, with Michael Pirro. The had its' first meeting with the new FEMA representatives.

III. Insurance claims of infrastructure impacted by the flood

- a. The City maintains insurance of city infrastructure under the former AMLJIA, now ARBOR

VII

Cape Blossom Road Phase 2, Port Infrastructure and Port Authority

- a) Cape Blossom Road Phase 2. The City Council requested a public meeting be held regarding Phase 2 of the project. There is concern the existing design is not adequate for the interests of local stakeholders. A public meeting August 21, 2026, all local stakeholders, AK-DOT Northern region, Brice Construction, and PND Engineers attended. Stakeholders were able to communicate their concerns. The City had two additional items on the agenda, one, Cape Blossom Port grant and, two, Port Authority Development.
- b) The Planning Department continues work with PND Engineers on the Port Infrastructure Development Program. PND is nearing identifying a proposed Port location. The City is working with the QIRA Realty and Native Allotment property owners We are now current with the PIDP grant reporting. The next phase of contract work will be the public and stakeholder outreach which is planned to begin November 2026.
- c) Related to Cape Blossom Port Development, the City accepted a State Legislative grant to explore development of a Port and establishment of a Port Authority to support the construction of one. The City will continue to work those grant p[rojects].

VIII.

Capital Projects

- a) The Planning department is more actively engaged in the capital projects of the City. The addition of a Planning Director and Projects Coordinator has expanded the capabilities of the department.
- b) Moving forward, the intent is to restore Planning/Capital projects back within the City. In recent years that work has been contracted out. Currently the Planning Director and Public Works Director are actively engaged in the design, administration and flow of the projects.