

CITY OF KOTZEBUE NOTICE

Regular City Council Meeting Agenda

February 19, 2026 at 5:15 PM

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically

call: **1-800-315-6338** access code: **49401#**

1st Public Hearing on Non-Code ORDINANCE 26-01

I. **Meeting Notice**

II. **Call to Order**

III. **Roll Call**

IV. **Invocation / Moment of Silence**

V. **Pledge of Allegiance**

VI. **Introduction of Staff & Guests**

VII. **Adoption of The Agenda**

VIII. **Adoption of Minutes**

a) December 4, 2025 Meeting Minutes

b) December 18, 2025 Meeting Minutes

c) January 15, 2026 Meeting Minutes

IX. **Citizen Comments**

a) Comments from citizen and resident J.Lambert

X. **Correspondence**

XI. **Unfinished Business**

a) **ORDINANCE 26-01**, "A NON-CODE ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ADOPTING SERVICE FEES, RATES, AND CHARGES FOR CY2026."

XII. New Business

a) **RESOLUTION 26-04**, "A JOINT RESOLUTION SUPPORTING THE CITY OF KOTZEBUE'S APPLICATION TO THE NANA VILLAGE ECONOMIC IMPROVEMENT FUND AND AUTHORIZING THE ALLOCATION OF \$189,356.00 FOR PHASE I CONSTRUCTION OF THE KOTZEBUE WASHETERIA PROJECT."

b) **RESOLUTION POSTPONED**. Planning Commission approval rescheduled for February 26, 2026.

RESOLUTION 26-05, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE APPROVING A TEMPORARY USE PERMIT ("TUP") FOR CORNERSTONE GENERAL CONTRACTORS, ANCHORAGE, ALASKA ("CORNERSTONE") FOR THE USE OF THE CITY-OWNED FAIRGROUNDS ON TED STEVENS WAY DURING THE CONSTRUCTION OF MANIILAQ'S STAFF AND PATIENT HOUSING PROJECTS."

b) **RESOLUTION 26-06**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE: (1) FINDING THE GROUND-LAYING OF A FIBER-OPTIC CABLE FOR THE NANA BROADBAND PROJECT THROUGH THE DEVIL'S LAKE CONSERVATION EASEMENT TO HAVE A *DE MINIMIS* EFFECT AND THE MODIFICATION DOES NOT COMPROMISE THE ORIGINAL PROTECTED RESOURCE OF THE CONSERVATION EASEMENT AND (2) APROVING THE PERMIT FOR THIS NANA BROADBAND PROJECT WITHIN THE CITY BOUNDARIES OF THE CITY OF KOTZEBUE."

d) RESOLUTION 26-07, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO SIGN A CONTRACT WITH H CONSTRUCTION, GENERAL CONTRACTOR, PALMER, ALASKA ("H CONSTRUCTION") FOR ITS AUGUST 20, 2025 BASE BID IN THE AMOUNT OF NINE HUNDRED AND NINETEEN THOUSAND AND FORTY-TWO DOLLARS AND NO CENTS (\$919,042.00) FOR THE INITIAL PHASE OF THE KOTZEBUE COMMUNITY WASHETERIA PROJECT."

e) RESOLUTION 26-08, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO SIGN A CONTRACT WITH AXON ENTERPRISE, INC., SCOTTSDALE, ARIZONA ("AXON") FOR POLICE BODY CAMERAS FOR USE BY THE KOTZEBUE POLICE DEPARTMENT ("KPD")."

f) Manager's Reports

1. City Manager
2. Holland and Hart
3. The Mulder Company
4. Joe Evans City Attorney
5. Finance Director (accept and approve Finance Director's Report)
6. Public Works (accept and approved Public Works Report)
 - i. Public Works Water
7. Police Department
8. Fire Department
9. Parks & Recreation
10. Package Store
11. Human Resources / Public Relations
12. Planning Department

XIII. Council Members Comments

Seat B: Derek Haviland-Lie

Seat C: Joshua Hadley

Seat D: Kathleen Sherman

Seat E: Cory Jackson

Seat G: Johnson Greene

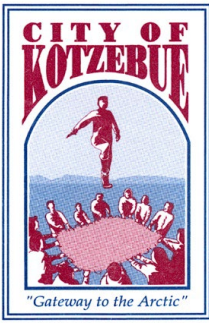
Seat A: Ernest Norton, *Vice Mayor*

Seat F: Saima Chase, *Mayor*

Youth Representative: Vacant

XIV. Executive Session

XV. Adjournment



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752
City Hall 907-442-3401
Police Dept 907-442-3351
Fire Dept 907-442-3404
Public Works 907-442-5200
Parks & Rec 907-442-3106

PUBLIC NOTICE

Mayor Chase
has scheduled the next
Regular City Council Meeting for
Thursday, February 19th, 2026 at 5:15pm
City Council Chambers
258A Third Avenue

Non-Code Ordinance 26-01 – Fee Schedule
First Public Hearing is scheduled at this meeting.

THE PUBLIC IS ENCOURAGED TO ATTEND
FOR CITIZENS WHO WANT TO PARTICIPATE TELEPHONICALLY CALL
1-800-315-6338 access code 49401#

Please contact the office of the City Clerk at 1-907-442-5108 or 1-907-412-2489 if you have any questions.

Posted: FEB-12-2026

City Hall Bulletin Board
City of Kotzebue Website
City of Kotzebue Facebook Page
City of Kotzebue Attorney
City of Kotzebue Department Heads

Alaska Commercial, Co. Bulletin Board
KOTZ Radio
Post Office Bulletin Board
Vitus Terminals Kotzebue



CITY OF KOTZEBUE NOTICE

Regular City Council Meeting Minutes

January 15, 2026

City Hall Chambers – 258 A Third Avenue

THE PUBLIC IS ENCOURAGED TO ATTEND.

For residents who want to participate telephonically call: **1-800-315-6338**; access code:
49401#

INTRODUCTION FOR ORDINANCE 26-01

I. Call to Order at 5:17pm

II. Roll Call

Council Members present at time of roll call: Mayor Chase, Vice Mayor Norton, Council Members Haviland-Lie, Hadley, Jackson, and Greene.

Council Member Sherman participated telephonically.

III. Invocation/Moment of Silence

Fire Chief Funk gave invocation.

IV. Pledge of Allegiance

All stood for Pledge of Allegiance.

IV. Introduction of Staff & Guests

Staff present at time of roll call: City Manager Johnson, Police Chief Cook, Fire Chief Funk, City Clerk/HR Jones, Finance Director Wetzel, PS/DS Manager Lambert, Acting PW Co-Director Hunnicutt, Acting Parks & Rec Director Johnson, Office Administrator Moore, State Lobbyist Mohr, and Federal Lobbyist Rindfuss. Telephonically – City Attorney Evans.

Guests present at time of roll call: Citizen’s Brittney Sweeney, Matt Tekker, and Matt Bergan. Telephonically – Travis Stubblefield (NANA), Jason Louvier (NANA).

VI. Adoption of The Agenda

Council Member Haviland-Lie made a motion to **amend** the agenda and add KMHS Budget to Correspondence, seconded by Council Member Hadley.

VII. Adoption of Minutes

VIII. Citizen Comments

Brittney Sweeney thanked Public Works staff for working outside in extreme conditions.

IX. Correspondence

KMHS Budget – KHS Student Council Advisor presented Student Council Budget recommendations for City of Kotzebue Annual Donation of \$20,000.

X. Unfinished Business

XI. New Business

a) Manager's Reports

- 1. City Manager - Ron Johnson
- 2. Holland and Hart
- 3. The Mulder Company
- 4. City Attorney - Joe Evans
- 5. Finance Director (accept and approve report)

Council Member Hadley made a motion to approve and accept Finance Director’s report, seconded by Council Member Norton.

Motion passed unanimously.

- 6. Public Works (accept and approve report)

Council Member Hadley made a motion to approve and accept Public Works report, seconded by Council Member Jackson.

Motion passed unanimously.

- i. Public Works Water
- 7. Police Department
- 8. Fire Department
- 9. Parks & Recreation
- 10. Package Store
- 11. Public Relations/Human Resources
- 12. Planning Department

The following legal proceedings regarding Manager’s Reports, all comments can be found at City Hall.

b) **KMC 3.20.360** - Elders' or disabled citizens' sales tax exemption update.

c) **INTRODUCTION** FOR ORDINANCE 26-01, "A NON-CODE ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ADOPTING SERVICE FEES, RATES, AND CHARGES FOR CY2026."

Council Member Haviland-Lie made a motion, seconded by Norton to formally introduce Ordinance 26-01.

Motion passed unanimously.

First Public Hearing set for February 19, 2026.

d) **RESOLUTION 26-01**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE TO ADD CITY MANAGER RONALD JOHNSON, FINANCE DIRECTOR MICHAEL WETZEL, AND CITY CLERK DONALD JONES AS AUTHORIZED REPRESENTATIVES ON ALL OF THE CITY'S ACCOUNTS WITH WELLS FARGO."

Council Member Norton made a motion, seconded by Council Member Haviland-Lie.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion Passed.

e) **RESOLUTION 26-02**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE APPROVING A PURCHASE ORDER IN THE AMOUNT OF FIFTY-NINE THOUSAND, EIGHT HUNDRED AND EIGHTY-FOUR DOLLARS AND NINETY CENTS (\$59,884.90) FOR SPECIALIZED SPRINKLER SERVICES, LLC, CHUGIAK, ALASKA TO REPAIR THE SPRINKLER SYSTEM IN THE BALER BUILDING."

Council Member Hadley made a motion, seconded by Council Member Jackson.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion Passed.

f) **RESOLUTION 26-03**, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ACCEPTING AND APPROVING A TEMPORARY USE PERMIT ("TUP") FOR NANA REGIONAL CORPORATION *NUNC PRO TUNC* FOR THE CITY-OWNED FAIRGROUNDS AS RECOMMENDED BY THE CITY OF KOTZEBUE PLANNING COMMISSION IN ITS RESOLUTION 26-01."

Council Member Jackson made a motion, seconded by Council Member Norton.

Roll Call Vote

Derek Haviland-Lie	YES	Joshua Hadley	YES
Kathleen Sherman	YES	Cory Jackson	YES
Johnson Greene	YES	Ernest Norton	YES
Saima Chase	YES		

Motion Passed.

The following legal proceedings regarding New Business, all comments can be found at City Hall.

XII. Council Members Comments

Seat B: Derek Haviland-Lie

Seat C: Joshua Hadley

Seat D: Kathleen Sherman

Seat E: Cory Jackson

Seat G: Johnson Greene

Seat A: Ernest Norton

Seat F: Saima Chase

Youth Representative: Vacant

The following legal proceedings regarding Council Member Comments, all comments can be found at City Hall.

XIII. Executive Session

Council Member Hadley made a motion to enter Executive Session to discuss matters the immediate knowledge of which would clearly have an adverse effect upon the finances of the City, and matters affecting personnel, seconded by Council Member Haviland-Lie.

Motion passed unanimously.

Entered Executive Session 8:33pm

Reentered Open Session 10:07pm

No votes were taken, and directions were given to Administration.

XIV. Adjournment

Council Member Norton made a motion to adjourn the meeting, seconded by Council Member Jackson.

Motion passed unanimously.

Meeting adjourned at 10:07pm.

Accepted by:

Saima Chase
Mayor

[SEAL]

Respectfully Submitted By:

Donald Jones
City Clerk

11/20/2025

Dear Madam Mayor Chase and City Council members,

I am writing this letter regarding an item that is upcoming on the City Council agenda. The fee schedule, particularly the Liquor store permitting fees. I believe raising the permitting fees is going to have a negative effect on the store, as I have stated before, the current fees already turn people away.

As a resident of Kotzebue, customer of the store, and the store manager of Arctic Spirits, I do not think it is a good idea to raise our permit fees again until the city gets a handle on the utility side of the financials.

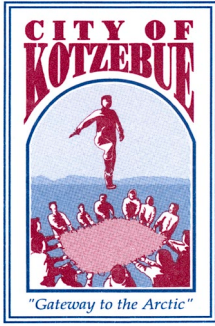
The liquor store brings in anywhere from \$800,000.00-\$1,200,000.00 in profit annually. Of that profit, the liquor store contributes \$100,000's yearly to city and community events, like the 4th of July, scholarship opportunities for youth, annual donations to the schools, and many other things.

The City of Kotzebue, for many years now, has used a lot of the revenue from the store to subsidize the utilities that do not balance themselves with the costs of running them. I would like to ask that before you continue to raise prices on the customers that we do have, you implement a strategy to get those utilities to where they need to be.

I believe once that happens the city will be in a better place to continue moving forward and if the council would like to see more profit after that, we can look into other ways of making the city money other than raising permit fees, like a 1-2% sales tax on alcoholic beverages.

Thank you for your time and your consideration.

Jamie Lambert – resident/ customer/ store manager



CITY OF KOTZEBUE

ORDINANCE NO. 26-01

**A NON-CODE ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE
ADOPTING SERVICE FEES, RATES, AND CHARGES FOR CY2026.**

- WHEREAS,** this is a Non-Code Ordinance;
- WHEREAS,** at the City’s Budget Retreat held on November 12-13, 2025, the Administration and City Council reviewed the proposed CY26 Fee Schedule;
- WHEREAS,** as a result of that review, the City Council approved the CY2026 Fee Schedule;
- WHEREAS,** this Ordinance will be introduced on January 15, 2026, with a first public hearing on February 19, 2026 and if duly passed on that date will be adopted date of February 23, 2026.

ENACTED this 19th day of February 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

[SEAL]

ATTEST:

Donald Jones Jr
City Clerk

ATTESTATION: I, Donald Jones, Clerk for the City of Kotzebue, hereby attest that the above Ordinance, No. 26-01, was duly presented to the Kotzebue City Council, duly published, as noted below and that a valid public hearing was held on February 19, 2026 and that this non-code ordinance was duly passed on February 19, 2026.

Public Post: January 9, 2026
Introduced: January 15, 2026
First Public Hearing: Cancelled – February 5, 2026
Public Re-Post: February 12, 2026
First Public Hearing: February 19, 2026
Passed and Approved: February 19, 2026
Adopted: February 23, 2026

Attachments:

- **Exhibit A:** Fee Schedule for CY2026 [5 pages]

Administration			
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Business License	January – December	55.00	
Business License Reprint	January – December	15.00	
MUS Application Fee - NEW	January – December	20.00	
Late Filing Fee	After January 1st	30.00	Monthly
Failure to Display	January – December	30.00	
Special Event License	January – December	30.00	Each Event
Chauffeur Permit	January 1-December 31		
Operator Only		55.00	Fee Per Permittee
Taxicab/Food Delivery Permit	January 1- December 31	110.00	Per Vehicle (Required: Operator Information and Proof of Insurance)
Sales Tax Rate		6.0%	
Tobacco License Fee	January 1-December 31	535.00	
Marijuana License Fee	January 1-December 31	535.00	
Copy and/or Fax	Per Page	0.30	
Map	Each	35.00	
Notary	Each	10.00	
Non-Sufficient Funds (NSF)	Each	5.00	
		35.00	
Pin	Each	5.00	
Public Information			
Audio Recordings	Each	20.00	
Copies of Documents	Per Page	0.30	
Copies of Drawings	20.00 Admin Fee	Actual Cost	Actual Cost of Copy
Research/copying costs	20.00 Admin Fee	Actual Cost	Above five (5) hours

Package Store – check permit sales prices			
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Non-Residential Permit	180 Days	50.00	
		55.00	
	90 Days	40.00	
		45.00	
	30 Days	30.00	
		35.00	
	10 Days	20.00	
		25.00	
Resident Permit New	One Year	60.00	New Applicants Only
		65.00	
Resident Permit Renewal	One Year	35.00	
		40.00	
Pick up Fee	Each	40.00	
		45.00	

Parks & Recreation – Fees			
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Youth Center Facility Rental	1 Hour	55.00	Setup during Valid Period
	2 Hours	110.00	Setup during Valid Period
	4 Hours	215.00	Setup during Valid Period
	8 Hours	430.00	Setup during Valid Period
Facility Deposit	Each	100.00	Refundable Upon Completion of Clean-up
Tables Rentals	Up to 20	30.00	Per day
Tables Rentals	21 or More	55.00	Per day
Chairs Rentals	Up to 50	30.00	Per day
Chairs Rentals	51 or More	55.00	Per day
Bouncy House Rental	Per day	20.00	Per day
Armory Workout	Per day	5.00	Per Day
Armory Punch Card	10 Visits	40.00	
Armory Punch Card	24 Visits	80.00	
Ski Rentals	Per day	5.00	
Ski Equipment Deposit	Per day	10.00	Refundable Upon Return

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Ice Skate Rentals	Per day	5.00	
Ice Skate Deposit	Per day	10.00	Refundable Upon Return
Winter Rental Punch Card	10 Rentals	25.00	Per Winter Season
Kayak Rental Deposit - NEW	Each	20.00	Refundable Upon Return
Kayak Rentals Hourly	Per Hour	5.00	
Kayak Rentals 1/2 Day	6 Hours	15.00	
Kayak Rentals Full Day	12 Hours	25.00	
Kayak Rentals Weekend	48 Hours	45.00	2 Consecutive Days
Bicycle Rental Deposit - NEW	Each	20.00	Refundable Upon Return
Bicycle Rental Hourly - NEW	Per hour	5.00	
Bicycle Rental 1/2 Day - NEW	6 Hours	15.00	
Camping Fees	Season	110.00	
Camping Fees - Senior Rate	Season	55.00	

Public Works – Equipment & Snow Removal

UNIT	VALID PERIOD	CY 26	COMMENTS
Vehicle Impound Fee (Tow to Impound)	Per Hour	235.00	
2001 Caterpillar 163-H Grader	Per Hour	240.00	
1989 Hitachi EX150 Excavator	Per Hour	240.00	
2010 Hitachi EX225 Excavator	Per Hour	275.00	
1993 Ingersoll-Rand Genset 185	Per Hour	110.00	
1993 Ingersoll-Rand Compressor	Per Hour	110.00	
1983 Bomaq Roller (Compactor)	Per Hour	110.00	
Miller Welder	Per Hour	80.00	
2004 Trailer craft Hopper Spreader	Per Hour	80.00	
Tow Master Low Boy	Per Hour	215.00	
2008 Komatsu D-65EX-15EO Dozer	Per Hour	295.00	
2010 International Dump Truck	Per Hour	150.00	
2010 International Dump Truck	Per Hour	150.00	
2020 International Water Delivery Truck	Per Hour	110.00	
2016 Mack Water Truck	Per Hour	110.00	
2022 International Hydro Vac	Per Hour	270.00	
2002 Sterling Hydro Jet	Per Hour	215.00	
1993 Ford (red) Garbage Truck	Per Hour	160.00	
1995 Ford (white) Garbage Truck	Per Hour	160.00	
2000 International Flatbed	Per Hour	135.00	
2001 Volvo L150 Loader	Per Hour	375.00	
XXXX Volvo L110 Loader	Per Hour	250.00	
Video Camera	Per Hour	75.00	
Concrete Saw	Per Hour	80.00	
Jackhammer	Per Hour	65.00	
2017 Genie Telehandler	Per Hour	215.00	
2017 Komatsu Forklift	Per Hour	215.00	
Water Pumping	Per Day	200.00	
City Operator + Equipment	Actual Cost Per Hour + Cost Per Hour for Equipment + 100.00 Admin Fee	500.00	Actual Cost Per Hour + Cost Per Hour for Equipment + 100.00 Admin Fee

Public Works – Solid Waste

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Building Maintenance Labor	Per Hour	160.00	
Equipment Operator	Per Hour	160.00	
Mechanic Shop	Per Hour	160.00	
A & B Foam	Gallon	65.00	
Pipe Repair Band	Each	160.00	
Parts and Materials	50.00 Admin Fee	Actual Cost	50.00 Admin Fee
Refuse Service COMMERCIAL			
Bailer Drop off Commercial	Cubic Yard	20.00	
Landfill Drop-Off Commercial	Cubic Yard	15.00	

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Improperly Positioned ContainersCommercial	Each	35.00	
Improper Disposal Hazardous WasteCommercial	100.00 Admin Fee	Cost of Remediation	100.00 Admin Fee
Refuse Service RESIDENTIAL			
Container Purchase	Each	300.00	
Bailer Drop off Residential	Late/Blocked/Missed	10.00	Late/Blocked/Missed
Landfill Drop-Off Residential		10.00	
Non-Conforming Container Residential	Each Offense	15.00	
Improperly Positioned Containers	Each	15.00	
Garbage not Contained Properly	Each	15.00	
Improper Disposal Hazardous Waste	100.00 Admin Fee	Cost of Remediation	
Vehicle Disposal Drained	Each	200.00	
Vehicle Disposal Not Drained	Each	500.00	
Freon Removal Residential Only	Each	30.00	Added City Tax as a service
Construction & Demolition Waste	Cubic Yard	25.00	

Public Works – Water Wastewater

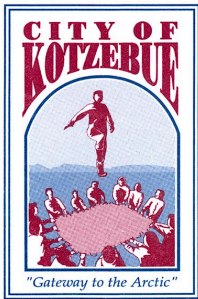
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Water Wastewater COMMERCIAL			
Honey Bucket Flat Rate		60.00	
Honey Bucket - Senior Rate		30.00	
Other Charges			
Water Delivery	Per Trip	70.00	
Water Delivery - Senior Rate - NEW		35.00	
Water Sales	Per Gallon	0.08	
Videotaping	Per Hour	160.00	
Hydro flushing Residential	Per Hour	215.00	
Hydro flushing Senior	Per Hour	107.50	
Hydro flushing Commercial	Per Hour	320.00	
Vacuum Septic Tank Commercial	Per Hour	265.00	
Mustang (Jetting)	Per Hour	250.00	
Mustang (Jetting) - Senior Rate - NEW	Per Hour	125.00	
Porta Potty Rental	Plus per vaccum	160.00	Per Rental
Porta Potty Rental	Daily	20.00	Per Rental
Porta Potty Rental	Weekly	75.00	Per Rental
Porta Potty Rental	Monthly	300.00	Per Rental
Sewer Line Labor	Per Hour/1 Hour Minimum	135.00	1 Hour Minimum
Equipment Operator	Per Hour/1 Hour Minimum	135.00	1 Hour Minimum
Honey Bucket Clean-Up	Per Hour/1 Hour Minimum	250.00	1 Hour Minimum
Improper Container	Per Container	15.00	
Open Container	Per Container	10.00	
Water/Sewer Hook-up/Disconnect/Re- connect Fees			
New Connection Water	Each Occurrence	535.00	
New Connection Sewer	Each Occurrence	535.00	
Year Round with Arctic Box	Per Unit	110.00	
Year Round with Arctic Box - Senior Rate - NEW	Per Unit	55.00	
Residential Units (In gravel)	Per Unit	535.00	June 1- September 30
Residential (in pavement)	Per Unit	600.00	June 1- September 30 Plus Cost of Cold Patch
Commercial Including Multi-Unit Dwellings	Per Unit	645.00	June 1- September 30 Plus Cost of Cold Patch
Residential	Per Unit	430.00	October 1-May 31 Plus Cost of Cold Patch
Commercial Including Multi-Unit Dwellings	Per Unit	430.00	October 1-May 31 Plus Cost of Material and Labor
Residential A single dwelling or multi-unit up to a 5 plex			
Commercial Multi-unit Dwellings Multi-unit dwellings of a 6 Plex or more			
Commercial Any building or land intended to generate a profit either from capital gain or rental income			

Planning

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Building Permit			
Application Fee	Each Occurrence	10.00	

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
\$0-\$100,000	Each Occurrence	0.015	X Price of Valuation
\$100,001-\$500,000	Each Occurrence	0.010	X Price of Valuation
\$500,001-\$1,000,000	Each Occurrence	0.008	X Price of Valuation
\$1,000,001-\$10,000,000	Each Occurrence	0.006	X Price of Valuation
Application Permit Late Fees	Per Day	15.00	
Flood Hazard Permit	Each Occurrence	30.00	
Moving Permit	Each Occurrence	55.00	\$500 Refundable Deposit
Permit to Excavate/Locate	Each Occurrence	55.00	
Application Fee		15.00	
Excavation Deposit		Bond for Contract Value plus 15%	Deposit returned upon Satisfactory Completion
Variance Application Regular Meeting	Per Application	200.00	Non-Refundable
Variance Application Special Meeting		300.00	
Major Subdivision Preliminary Plat		250.00	
Major Subdivision Final Plat		100.00	
Minor Subdivision Preliminary Plat		150.00	
Minor Subdivision Final Plat		100.00	
Alteration or Replat, including Vacation of Right-of-Way		150.00	
Minor Lot Consolidation and Exempted Replats		150.00	
Abbreviated Plats and Waivers		150.00	
Vacations of Property		200.00	
Special Use Permit Application Fee	Per Application	270.00	
Tideland Permit Application Fee	Per Application	320.00	
Tideland Fee	Per Use	1,605.00	
Connex Storage Fee	Per Connex/Per Month	500.00	
Fines			
Encroachment	Each	160.50	First Offense
Encroachment	Each	321.00	Second Offense
Encroachment	Each	481.50	Third Offense
ROW Infraction	Each	160.50	First Offense
ROW Infraction	Each	321.00	Second Offense
ROW Infraction	Each	160.50	Third Offense
Litter Violation	Each Offense	320.00	Plus cost of abatement
Hazardous/loathsome Materials	Each Offense	320.00	Plus cost of abatement
Police			
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Fingerprints	Each Occurrence	50.00	
Police Reports	Each Copy	30.00	
Police Report Pictures	Each Copy	30.00	
Serve Court Summons/Serve Civil Papers	Each Occurrence	75.00	
Animal Control Fees			
Unattended Animals 1st Offense		100.00	
Unattended Animals 2nd Offense		150.00	
Unattended Animals 3rd Offense		200.00	
Annual Dog License	Per Animal	10.00	
Lifetime Dog License	Per Animal	110.00	
Pick up Fee (First Time)		55.00	
Pick up Fee (Additional)		15.00	
Impound Fee 1st Offense		110.00	
Impound Fee 2nd Offense		160.00	
Impound Fee 3rd Offense		210.00	
Kennel Fee	Per Day (maximum 3 days)	30.00	
Euthanasia and Disposal Fee	Per Animal	50.00	
	Each Additional Animal - NEW	100.00	
Public Intoxication 1st Offense		250.00	
Public Intoxication 2nd Offense		325.00	
Public Intoxication 3 rd Offense	3 rd Offense and every offense after	535.00	
False Alarms			
First False Alarm	Per Business/Resident/Year	0.00	

ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Second False Alarm	Per Business/Resident/Year	200.00	
Third False Alarm	Per Business/Resident/Year	300.00	
Each False Alarm in Excess of Three	Per Business/Resident/Year	500.00	
Parking Fines	Per Violation	30.00	
Discharge Weapon in City limits	Per Violation	110.00	
Snow machine/ATV Minor Cited Violation Fines			
First Offense	Per Violation	30.00	
Second Offense	Per Violation	60.00	
Third Offense	Per Violation	85.00	
Each Offense in Excess of Three	Per Violation	110.00	
Fire			
ACTIVITY	VALID PERIOD	CY 26	COMMENTS
Ambulance		25.00	
Basic Life Support	Each Occurrence	1,375.00	
Advanced Life Support I	Each Occurrence	1,705.00	
Advanced Life Support II	Each Occurrence	1,925.00	
False Alarms	Residential	Business	<i>Separate Residential and Business Fees</i>
First False Alarm	0.00	200.00	
Second False Alarm	100.00	400.00	
Third False Alarm	200.00	600.00	
Fourth False Alarm	300.00	800.00	
More Than 4 Responses to the same address	400.00	1,000.00	
Human Remains Transport	Per Occurrence	500.00	
Non-Emergent Transport - NEW	Per Occurrence	500.00	



JOINT RESOLUTION NO. 26-04

NATIVE VILLAGE OF KOTZEBUE AND THE CITY OF KOTZEBUE

A JOINT RESOLUTION SUPPORTING THE CITY OF KOTZEBUE’S APPLICATION TO THE NANA VILLAGE ECONOMIC IMPROVEMENT FUND AND AUTHORIZING THE ALLOCATION OF \$189,356.00 FOR PHASE I CONSTRUCTION OF THE KOTZEBUE WASHETERIA PROJECT.

WHEREAS, the Native Village of Kotzebue and the City of Kotzebue have a shared commitment to improving essential infrastructure that protects public health and serves the needs of community members; and

WHEREAS, the City of Kotzebue has identified the construction of a new washeteria as a critical capital project to ensure continued access to sanitation, hygiene, and clean water for residents, particularly those without in-home plumbing; and

WHEREAS, the washeteria project is structured to be completed in phases due to the overall scale and funding requirements of the project, with Phase I focused on initiating construction activities with selected contractor H Construction; and

WHEREAS, the City of Kotzebue is submitting an application to the NANA Village Economic Improvement Fund to request the allocation of \$189,356.00, which is currently available for allocation; and

WHEREAS, if approved, the requested funds will be used by the City of Kotzebue to complete the construction contract with H Construction for Phase I of the Kotzebue Washeteria Project; and

WHEREAS, the Native Village of Kotzebue finds that the proposed use of NANA Village Economic Improvement Funds for this capital project directly benefits the community and aligns with the purpose of the fund; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Kotzebue and the Native Village of Kotzebue jointly support the City of Kotzebue’s application to the NANA Village Economic Improvement Fund for the allocation of \$189,356.00 for the Kotzebue Washeteria Project.

BE IT FURTHER RESOLVED, that upon approval of the application, the allocated funds shall be used by the City of Kotzebue solely for Phase I construction costs, including the completion of the construction contract with H Construction.

BE IT FURTHER RESOLVED, that the authorized representatives of the Native Village of Kotzebue and the City of Kotzebue are hereby authorized to execute any agreements, budget actions, or documentation necessary to carry out the intent of this resolution.

ADOPTED BY THE NATIVE VILLAGE OF KOTZEBUE

on this ____ day of _____, 2026.

Maqik Toni Raye Bergan
Tribal Council Chair

ATTEST:

Qaiqpak Christina Hensley
Executive Director

ADOPTED BY THE CITY OF KOTZEBUE

on this 19th day of February of 2026.

Saima Chase
Mayor

ATTEST:

Donald Jones Jr
City Clerk

EXHIBIT A
Resolution 26-06
February 19, 2026 RCCM
[NANA Broadband Fiber-Optic Permit]



PERMIT TO EXCAVATE.
Request for Utility Locates
City of Kotzebue –Public Utilities

Permit No. Section XI, Item c)

Submit Application to PO Box 46 Kotzebue, AK 99752
 Phone 907-442-5200 Fax 907-442-2155
 Email: satkinson@kotzebue.org or
rferguson@kotzebue.org

Site Location

Date: 1 / 7 / 2026	Location of work See attached
Dates of Work: 2 / 1 / 2026	(Site Map Required) Three (3) maps included

Applicant Information

Applicant Name: NANA Regional Corporation Inc	Property Owner Name (if different): City of Kotzebue
Mailing Address: 909 W 9th Ave Anchorage, AK 99501	Mailing Address PO Box 46 Kotzebue, AK 99752
Phone Day: 907-244-2991 Evening:	Phone Day: Evening
Email: jason.louvier@nana.com	Email:

REASON FOR PERMIT

Connect to Sewer Lateral	New Electric Line/Service Overhead	New Driveway
New Lateral to Sewer Main	New Electric Line/Service Underground	Replace Driveway
Repair Sewer System	Repair Electric Line/Service	New Sidewalk
		Replace Sidewalk
Connect to Storm Drain System	New Telephone Service Overhead	New Curb and Gutter
New Drain Pipe or Catch Basin	New Telephone Service Underground	Replace Curb and Gutter
Repair Storm Drain System	Repair Telephone Line	Repair or Build Boardwalk
Connect to Water Service		Build Retaining Wall
New Service to Water Main	Temporary Reroute Traffic	Cut Trees or Brush
Repair Water System	Street Painting	Strip Organics for road
	Install Traffic Sign or Signal	Fill Road Subgrade
Building Demolition	Install Fence or Handrail	Cut Road Subgrade
General Street Repair (Over \$10,000)	Alter Road Guardrail	Leveling Course/Grading
New Subdivision Development	Move Large Objects on Road	Asphalt or Concrete Paving
Public Event (list):	Other (list): Ground Lay fiber-optic cable for telecommunications	

If the need for a utility locate is indicated, this permit is not valid and work may not begin until all locates are completed and initialed by the City of Kotzebue employee doing the locate.
PLEASE REVIEW AND SIGN PAGE TWO (2) TO COMPLETE APPLICATION

FOR OFFICE USE ONLY	
Date Application Received <u>January 7, 2026</u>	Person Receiving Application <u>Fred Smith, City Planner/Acting Planning Dir.</u>
Date Approved <u>February 19, 2026</u>	Authorized By <u>Resolution 26-06</u>

Requirements for Permit to Excavate

1. This policy applies to the location, construction, maintenance, removal, and relocation of all private, public, and cooperatively owned utilities within the public right-of-way under the jurisdiction of the City of Kotzebue.
2. The Applicant agrees that construction and maintenance operations shall be coordinated to minimize delays to traffic. Traffic shall be carried through construction with a minimum of one lane open at all times unless otherwise approved. Access to adjoining residences and businesses will be maintained at all times. The Contractor shall provide a traffic control plan that approved by the Kotzebue Police Department. The Contractor shall furnish adequate signs, barricades, warning lights, and all other equipment necessary to direct and re-route traffic and shall furnish all flagmen and other personnel necessary to provide the required traffic control.
3. The Applicant shall acquire and maintain in good standing all permits, licenses, insurances and other entitlements necessary to its performance under this agreement. All actions taken by the applicant under this Agreement shall comply with all applicable statutes, ordinances, rules and regulations.
4. Any person who shall apply for a PERMIT TO EXCAVATE shall be conclusively deemed to have agreed to indemnify and hold harmless the City of Kotzebue, it's authorized agents, officers, representatives and employees from and against any and all claims, penalties, liability or loss resulting from claims or court action, whether civil, criminal or in equity, arising directly out of any act or omission of the applicant, his agents, officers, representatives or employees in carrying out any or all of the work herein above mentioned or referred to in this project.
5. Where City-owned facilities are concerned the Applicant shall be liable for damage to such and required to repair same to the City's sole satisfaction at the Applicant's expense.
6. The Applicant must get utility locates from all public and private utility companies which are located in any area of public rights-of-way or City owned properties (not included on this permit) before commencing construction. Applicant is responsible to get utility locates even if the utility did not indicate that one was needed. Utility departments must be given a minimum of 48 hour notice of the required locates prior to construction.
7. Subject to a final inspection for satisfactory acceptance of work performed in public rights-of-way and easements, the contractor shall be responsible for restoring all "disturbed areas" by removing all unused or undesirable material or debris from the site of the work area. The surface of the areas affected by the work shall be returned to normal grade and elevation by the contractor within five (5) days of completion of work unless authorized by the City in writing. Any work not approved or left uncorrected by the applicant shall be the responsibility of the applicant. The applicant is responsible for any damages to utilities, streets, public or private property or otherwise caused by this work and agrees to repair said damages in full. The applicant shall provide a detailed as-built for any water system, sewer system, culvert and electrical service line both overhead and underground.
8. The applicant shall guarantee all work performed under the rights-of-way permit for a period of one year from final acceptance. The contractor shall be required to make all necessary repairs as directed by the City. The cost of the repair work shall be the responsibility of the contractor.

[See Requirements 9, 10, 11 and 12 next page incorporated herein]

Jason Louvier

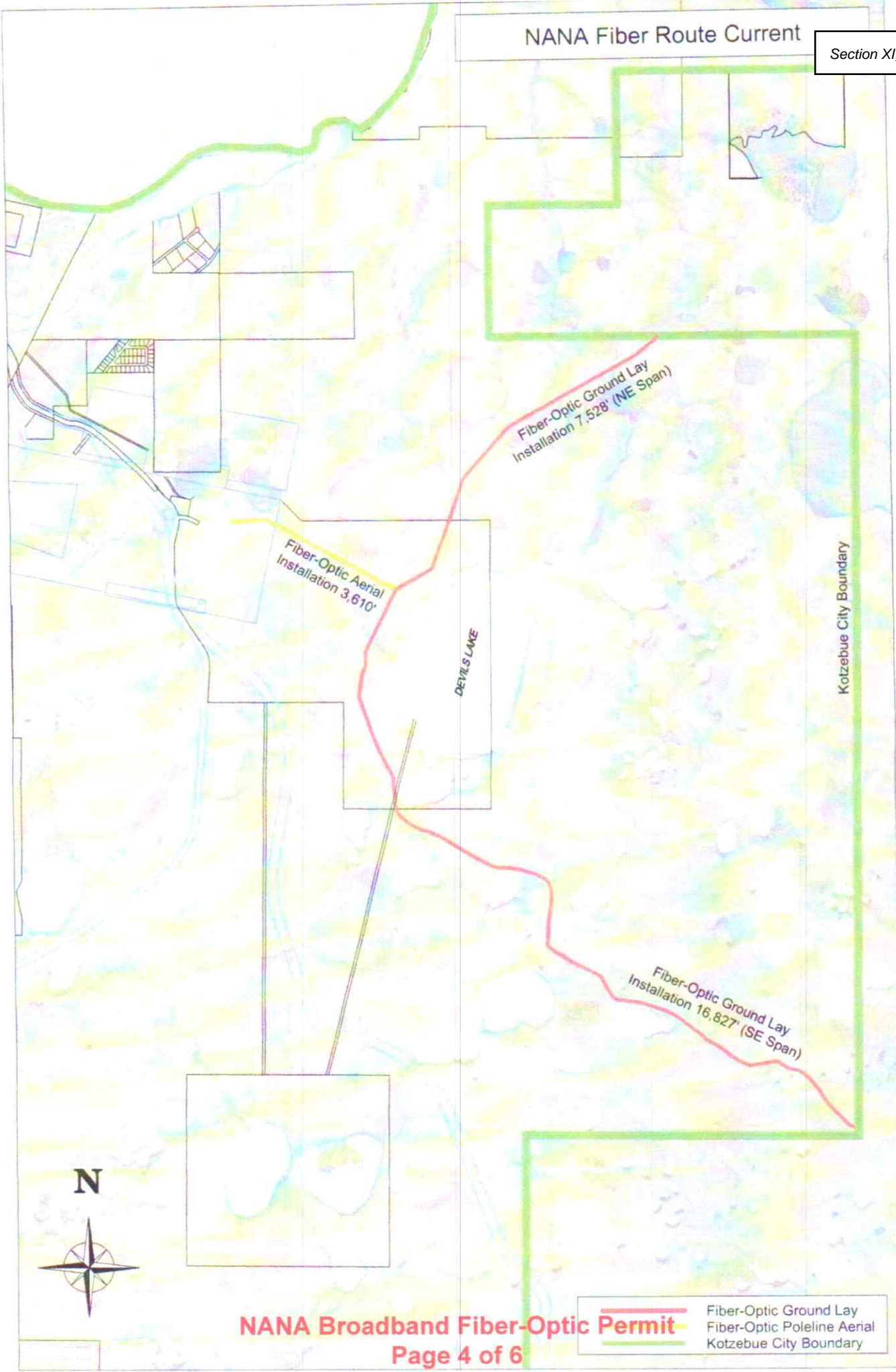
 Applicant Signature / Permitter
 Jason Louvier

Project Superintendent

 Title

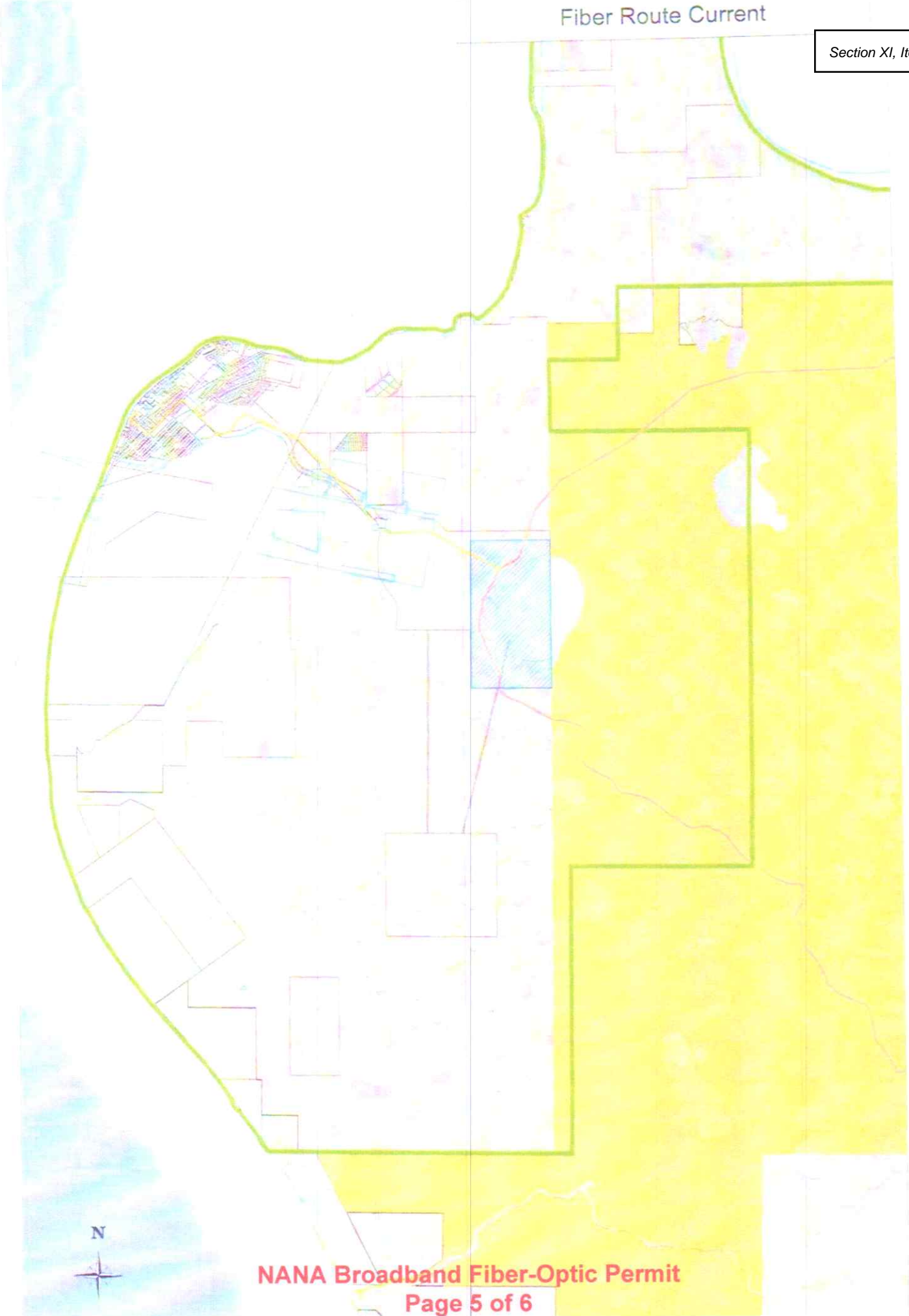
1/7/2026

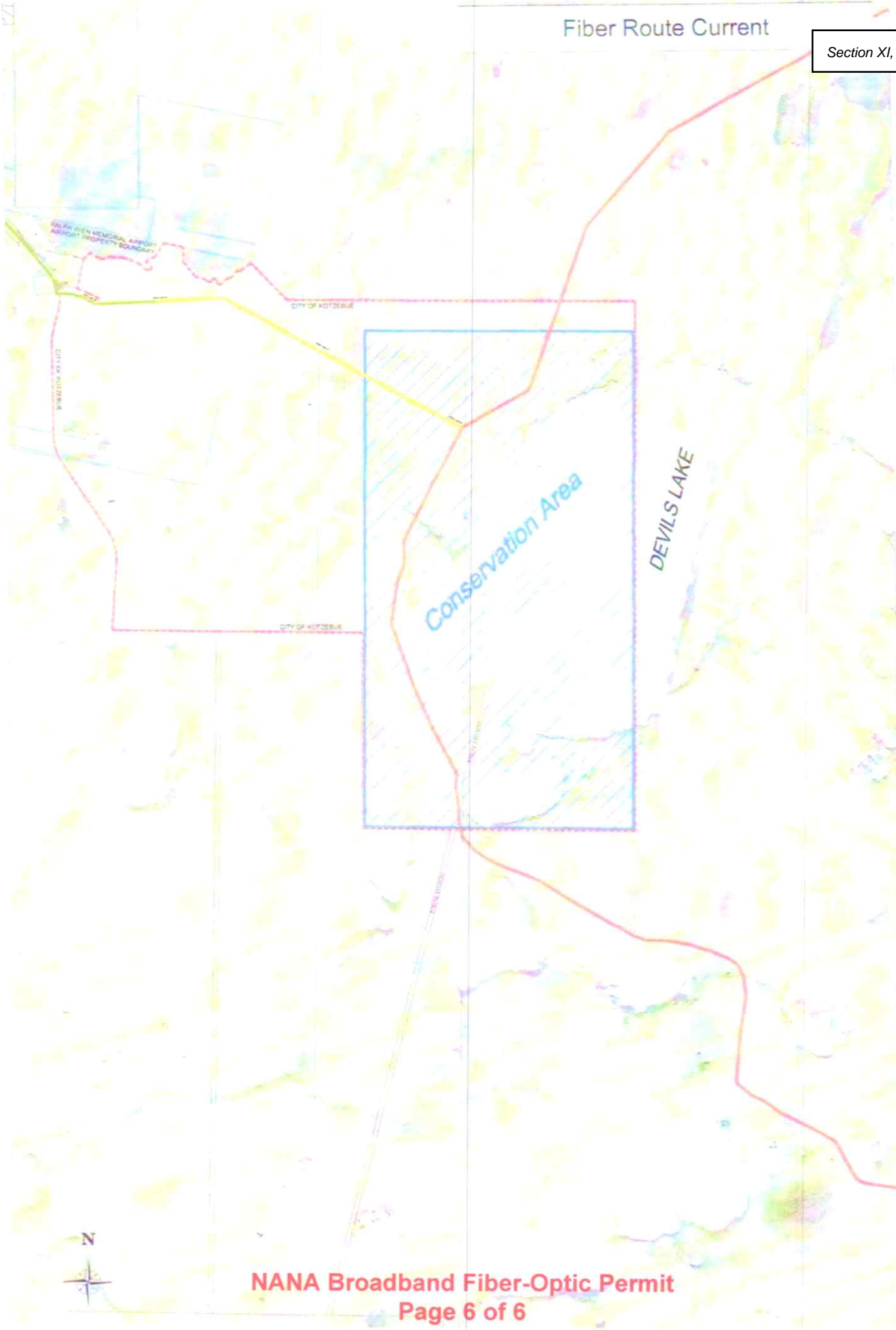
 Date

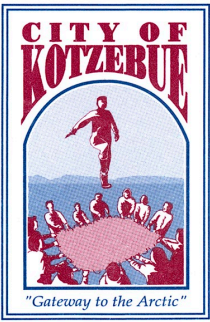


	Fiber-Optic Ground Lay
	Fiber-Optic Poleline Aerial
	Kotzebue City Boundary

Section XI, Item c)







CITY OF KOTZEBUE

RESOLUTION NO. 26-07

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO SIGN A CONTRACT WITH H CONSTRUCTION, GENERAL CONTRACTOR, PALMER, ALASKA (“H CONSTRUCTION”) FOR ITS AUGUST 20, 2025 BASE BID IN THE AMOUNT OF NINE HUNDRED AND NINETEEN THOUSAND AND FORTY-TWO DOLLARS AND NO CENTS (\$919,042.00) FOR THE INITIAL PHASE OF THE KOTZEBUE COMMUNITY WASHETERIA PROJECT.

WHEREAS, the construction of a community washeteria in the City of Kotzebue has been a priority capital project for the City Council for many years;

WHEREAS, the City of Kotzebue received a grant from the Denali Commission, Project # 1762, Project Title, Washeteria and Public Showers Facility, in the amount of \$1,250,000.00. As of February 11, 2026 the Denali Commission Project Database System showed expenditures of \$466,613.76 – 37% of the funding available from this grant – leaving a balance of \$783,386.24 from this Denali Commission grant;

WHEREAS, through a competitive bid process, H Construction, General Contractor, Palmer, Alaska, was determined to be the lowest, responsible bidder, for its August 20, 2025, Base Bid in the amount of \$919,042.00 Item Nos. 101 to 105 for the initial phase of the Kotzebue Community Washeteria Project as set for in Exhibit “A” attached hereto and incorporated by reference herein and a Notice of Intent to Negotiate, dated September 16, 2025, was issued to H Construction;

WHEREAS, the \$135,655.76 shortfall between the amount remaining in the Denali Commission grant (\$783,386.24) and the Base Bid of H Construction (\$919,042.00) shall be covered by NANA VEI funds as set forth in Resolution 26-04 this date or in the alternative from other available grant funds or in the alternative from City of Kotzebue General Funds; and,

WHEREAS, the materials for H Construction’s Base Bid must be ordered by H Construction posthaste if work on its Base Bid is to start this upcoming construction season.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Kotzebue authorizes the City Manager or his Designee to execute the necessary contract documents to formally accept the Base Bid of H Construction in the amount of \$919,042.00, Item Nos. 101 to 105, for the initial phase of the Kotzebue Community Washeteria Project.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 19th day of February 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

ATTEST:

[SEAL]

Donald Jones, Jr.
City Clerk

Attachments:

- **Exhibit A:** H Construction Bid Documents, dated August 20, 2025 [11 pages]



Licensed, Bonded, Insured
15581 E Teeling Circle, Palmer, AK 99645
907-355-7479
office@hconstruction.com

Bid Documents
Kotzebue Community Washeteria Project

City of Kotzebue
C/O Lorraine Hunnicutt
258A Third Avenue
PO Box 46
Kotzebue, AK 99752
LHunnicutt@Kotzebue.org

August 20th, 2025



Licensed, Bonded, Insured
15581 E Teeling Circle, Palmer, AK 99645
907-355-7479
office@hconstruction.com

Experience and Past Performance

General Overview:

H Construction, LLC is a family owned and operated business specializing in remote work throughout rural Alaska. Our team consists of business owners, project managers, and a group of experienced employees. We have been in the construction industry for 16 years and have worked hard to maintain a standard of excellence and customer satisfaction with our clientele. Over the years, we have completed many remote and logistically complex projects around Alaska – including, but not limited to Wrangell, Kodiak, Bethel, Napakiak, Kotzebue, Kotlik, Emmonack, Savoonga, and Gambell. This has made us uniquely familiar with the challenges and hidden costs involved in this kind of work.

H Construction, LLC strives to maintain both a personal and professional communication base with our customers. We believe this has enabled us to not only complete our projects to the required specifications, but also to work with the owner’s expectations for a satisfactorily completed project.

We are confident in our ability to complete this project to the City of Kotzebue’s satisfaction. H Construction, LLC has built duplexes, triplexes, and fourplexes across the state of Alaska completing everything from dirt work to the fine details of finish work. We perform most of the work in house, but we do branch out to subcontractors if the project schedule requires additional workers and for work requiring a specialty license. We also work hard to strongly supplement our bush work with local native hire.



Licensed, Bonded, Insured

15581 E Teeling Circle, Palmer, AK 99645

907-355-7479

office@hconstruction.com

Project References:

1. Savoonga Teacher Housing Triplexes – 2021
 - a. Construct two triplexes to be used for teacher housing in Savoonga, AK
 - b. Contact: Gary Eckenweiler
 - i. geckenweiler@bssd.org
 - ii. 907-624-4249
 - c. Contract Value: \$2,433,553.80

2. Kotzebue Home Builds - 2024
 - a. Construction of 4 SBS Home Package Homes in Kotzebue, AK. Labor only; all materials provided by owner.
 - b. Contact: Carl Weisner
 - i. carl.weisner@qira.org
 - ii. 907-412-2130
 - c. Contract Value: \$1,507,540.00

3. Hooper Bay Armory Envelope, September 2023 - present
 - a. Remove and replace siding, roofs, windows, doors and insulation, and re-leveling all three structures.
 - b. Contact: Scott Higbee
 - i. 907-428-7175
 - ii. scott.higbee@alaska.gov
 - c. Contract Value: \$748,000



Licensed, Bonded, Insured
15581 E Teeling Circle, Palmer, AK 99645
907-355-7479
office@hconstruction.com

Proposed Suppliers

Spenard Builders Supply
C.C.I.
Neighbors Windows and Doors
Dreamworks Cabinetry
907 Steel

Proposed Subcontractors

Drake Construction, Inc.
N.W. Electric, Inc.
Walls Plus LLC
Western Mechanical Inc.
Blue Arrow Surveys, LLC
Jungle Jims Floorcovering, LLC

BASE BID SCHEDULE

Item No.	Description	Unit	Bid Unit Price	Bid Amount
101	Mobilization and Demobilization	Lump Sum		\$ 100,234 ⁰⁰
102	Building Relocations	Lump Sum		\$ 21,600 ⁰⁰
103	Civil Site Work Installation	Lump Sum		\$ 366,208 ⁰⁰
104	Building Foundation Installation	Lump Sum		\$ 371,000 ⁰⁰
105	Project Documentation and Close-out	Lump Sum		\$ 60,000 ⁰⁰
TOTAL				\$ 919,042 ⁰⁰

ADDITIVE ALTERNATIVES SCHEDULE

Item No.	Description	Unit	Bid Unit Price	Bid Amount
201	Exterior Demolition & Construction	Lump Sum		\$ 405 000
202	Interior Demolition & Construction	Lump Sum		\$ 1962 467
203	Building Structural Improvements	Lump Sum		\$ 32000
204	Ramp Installation	Lump Sum		165 000
TOTAL				\$ 2,564,467 ⁰⁰

C. Bidder acknowledges that:

1. Each Bid Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and
2. Bidder will comply with State of Alaska Wage Rates.
3. If Bidder wishes to submit manufacturer's data for a product for preliminary approval, the bidder must submit the manufacturer's data no later than when questions are due. Preliminary approvals will be granted on a case-by-case basis and are not guaranteed. Preliminary approvals are not to take the place of the submittal review and approval process with the successful bidder.

ARTICLE 4—TIME OF COMPLETION

- 4.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 4.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 5—BIDDER’S ACKNOWLEDGEMENTS: ACCEPTANCE PERIOD, INSTRUCTIONS, AND RECEIPT OF ADDENDA

5.01 *Bid Acceptance Period*

- A. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

5.02 *Instructions to Bidders*

- A. Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security.

5.03 *Receipt of Addenda*

- A. Bidder hereby acknowledges receipt of the following Addenda:

	Addendum Number	Addendum Date
1	5	07-21-25 07/29/25
2	6	07-22-25 07/30/25
3	7	07-22-25 07/31/25
4	8	07-25-25 08-01-25

ARTICLE 6—BIDDER’S REPRESENTATIONS AND CERTIFICATIONS

6.01 *Bidder’s Representations*

- A. In submitting this Bid, Bidder represents the following:
 1. Bidder has examined and carefully studied the Bidding Documents, including Addenda.
 2. Bidder has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
 3. Bidder is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
 4. Bidder has carefully studied the reports of explorations and tests of subsurface conditions at or adjacent to the Site and the drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.
 5. Bidder has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.
 6. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder, if selected as Contractor; and (c) Bidder’s (Contractor’s) safety precautions and programs.

7. Based on the information and observations referred to in the preceding paragraph, Bidder agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
8. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
9. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
10. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
11. The submission of this Bid constitutes an incontrovertible representation by Bidder that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

6.02 Bidder's Certifications

A. The Bidder certifies the following:

1. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation.
2. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid.
3. Bidder has not solicited or induced any individual or entity to refrain from bidding.
4. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 8.02.A:
 - a. Corrupt practice means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process.
 - b. Fraudulent practice means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition.
 - c. Collusive practice means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels.
 - d. Coercive practice means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

City of Kotzebue

Kotzebue Community Washeteria Project

BIDDER hereby submits this Bid as set forth above:

Bidder:

H Construction, LLC

(typed or printed name of organization)

By:

Joseph Hale

(individual's signature)

Name:

Joseph Hale

(typed or printed)

Title:

Owner/Managing Member

(typed or printed)

Date:

08-20-25

(typed or printed)

If Bidder is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.

Attest:

Joseph Hale

(individual's signature)

Name:

Joseph Hale

(typed or printed)

Title:

Owner/Managing Member

(typed or printed)

Date:

08-20-25

(typed or printed)

Address for giving notices:

15581 E Teeling Circle
Palmer, AK 99645

Bidder's Contact:

Name:

Joseph Hale

(typed or printed)

Title:

Owner/Managing Member

(typed or printed)

Phone:

907-355-7479

Email:

office@hconstruction.com

Address:

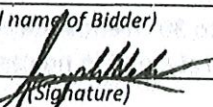
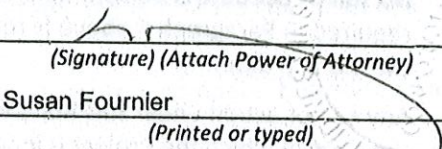
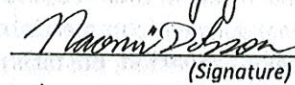
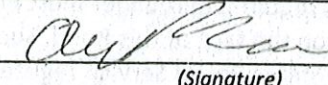
15581 E Teeling Circle
Palmer, AK 99645

Bidder's Contractor License No.:

913137 and CONG33258

COPY

SECTION 00 43 12 BID BOND (PENAL SUM FORM)

Bidder Name: H Construction, LLC Address (principal place of business): 15581 E. Teeling Circle Palmer, AK 99645	Surety Name: Great Midwest Insurance Company Address (principal place of business): 800 Gessner, Suite 600 Houston, TX 77024
Owner Name: City of Kotzebue Address (principal place of business): P.O. Box 46 Kotzebue, Alaska 99752	Bid Project (name and location): Kotzebue Community Washeteria, City of Kotzebue Bid Due Date: July 30, 2025 August 6, 2025
Bond Penal Sum: (5% of Total Amount Bid) Five Percent of Total Amount Bid Date of Bond: July 31, 2025	
Surety and Bidder, intending to be legally bound hereby, subject to the terms set forth in this Bid Bond, do each cause this Bid Bond to be duly executed by an authorized officer, agent, or representative.	
Bidder H Construction, LLC (Full formal name of Bidder)	Surety Great Midwest Insurance Company (Full formal name of Surety) (corporate seal)
By:  (Signature)	By:  (Signature) (Attach Power of Attorney)
Name: Joseph Hale (Printed or typed)	Name: Susan Fournier (Printed or typed)
Title: Owner/Managing Member	Title: Attorney-In-Fact
Attest:  (Signature)	Attest:  (Signature)
Name: Naomi Dobson (Printed or typed)	Name: Arienne Meade (Printed or typed)
Title: Witness	Title: Witness
Notes: (1) Note: Addresses are to be used for giving any required notice. (2) Provide execution by any additional parties, such as joint venturers, if necessary.	

EJCDC® C-430, Bid Bond (Penal Sum Form).

Copyright© 2018 National Society of Professional Engineers, American Council of Engineering Companies, and American Society of Civil Engineers. All rights reserved.

Exhibit A to Resolution 26-07 for February 19, 2026 RCCM

Alaska Business License # 913137

Alaska Department of Commerce, Community, and Economic Development

Division of Corporations, Business, and Professional Licensing
PO Box 110806, Juneau, AK 99811-0806

This is to certify that

H CONSTRUCTION LLC

JOSEPH F HALE, 15581 E TEELING CIRCLE, PALMER, AK 99645

owned by

H CONSTRUCTION LLC

is licensed by the department to conduct business for the period

October 8, 2024 to December 31, 2026
for the following line(s) of business:

23 - Construction



This license shall not be taken as permission to do business in the state without having complied with the other requirements of the laws of the State or of the United States.

This license must be posted in a conspicuous place at the business location. It is not transferable or assignable.

Julie Sande
Commissioner

License #: CONG33258
Effective: 12/27/2024
Expires: 09/30/2026

State of Alaska

Department of Commerce, Community, and Economic Development
Division of Corporations, Business, and Professional Licensing

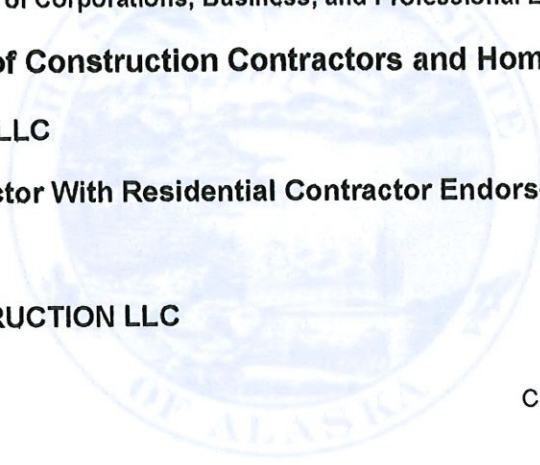
Regulation of Construction Contractors and Home Inspectors

Licensee: H CONSTRUCTION LLC

License Type: General Contractor With Residential Contractor Endorsement

Status: Active

Doing Business As: H CONSTRUCTION LLC



Commissioner: Julie Sande

Relationships

Relation Type	License #	License Type	Owners/Entities	Name/DBA
Residential Endorsement Assignee	RESR2233	Residential Contractor Endorsement	JOSEPH HALE	

Designations

No designations found.

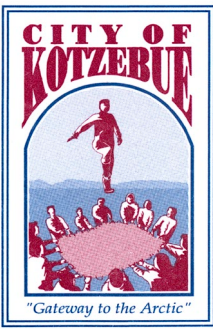
H CONSTRUCTION LLC
15581 E TEELING CIR
PALMER, AK 99645-8681

Wallet Card

State of Alaska
Department of Commerce, Community, and Economic Development
Division of Corporations, Business, and Professional Licensing
Regulation of Construction Contractors and Home Inspectors

H CONSTRUCTION LLC
DBA: H CONSTRUCTION LLC
As
General Contractor With Residential Contractor Endorsement

License CONG33258	Effective 12/27/2024	Expires 09/30/2026
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CITY OF KOTZEBUE

RESOLUTION NO. 26-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO SIGN A CONTRACT WITH AXON ENTERPRISE, INC., SCOTTSDALE, ARIZONA ("AXON") FOR POLICE BODY CAMERAS FOR USE BY THE KOTZEBUE POLICE DEPARTMENT ("KPD").

WHEREAS, KPD has used body cameras for many years for the protection of the public and police officers and to provide accurate accountability;

WHEREAS, Axon, the purveyor of the body cameras used by KPD, has been a reliable vendor for many years and the Chief of Police does recommend continued use of Axon body cameras;

WHEREAS, the ten-year proposed Axon Program provides significant savings at an annual, fixed rate of \$6,209.05 payable April 2026 and \$16,069.39 payable April 2027 through April 2035, as set forth in AXON Quote Q-808653-46064SB, dated 02/11/2026, and supporting documentation, as set forth in Exhibit "A" attached hereto and incorporated by reference herein;

WHEREAS, the continued use of body cameras by KPD is essential to the safe and effective provision of law enforcement services in Kotzebue and its environs; and,

WHEREAS, the ten-year Axon contract is subject to annual appropriation as is required by local and state law.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Kotzebue authorizes the City Manager or his Designee to execute the necessary contract documents to formally accept the Axon Quote Q-808653-46064SB, dated 02/11/2026, to wit: sign and date at Page 9 thereof provided that the payments are subject to annual appropriation as required by local and state law.

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PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 19th day of February 2026.

CITY OF KOTZEBUE

Saima Chase
Mayor

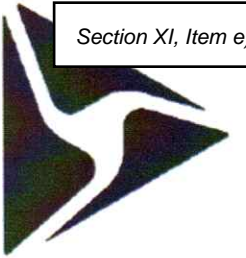
ATTEST: [SEAL]

Donald Jones, Jr.
City Clerk

Attachments:

- **Exhibit A:** Axon Quote Q-808653-46064SB, dated 02/11/2026 [12 pages]

EXHIBIT A
Resolution 26-08
February 19, 2026 RCCM
[Axon Body Cameras]



Axon Enterprise, Inc.
 17800 N 85th St
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-808653-46064

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Issued: 02/1/2026
 Quote Expiration: 02/28/2026
 Estimated Contract Start Date: 05/01/2026

Account Number: 108931
 Payment Terms: N30
 Mode of Delivery: AUTO-GND
 Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Kotzebue Police Dept - AK 258 B 3RD AVENUE KOTZEBUE, AK 99752 USA	Kotzebue Police Dept - AK PO Box 550 Kotzebue AK 99752-0550 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Spencer Brachman Phone: Email: sbrachman@axon.com Fax:	Chris Cook Phone: (907) 442-3351 Email: ccook@kotzebue.org Fax:

Quote Summary

Program Length	120 Months
TOTAL COST	\$150,833.56
ESTIMATED TOTAL W/ TAX	\$150,833.56

Discount Summary

Average Savings Per Year	\$9,167.54
TOTAL SAVINGS	\$91,675.40

Section XI, Item e)

Payment Summary

	Subtotal	Tax	Total
2026	\$6,209.05	\$0.00	\$6,209.05
2027	\$16,069.39	\$0.00	\$16,069.39
2028	\$16,069.39	\$0.00	\$16,069.39
2029	\$16,069.39	\$0.00	\$16,069.39
2030	\$16,069.39	\$0.00	\$16,069.39
Apr 2031	\$16,069.39	\$0.00	\$16,069.39
Apr 2032	\$16,069.39	\$0.00	\$16,069.39
Apr 2033	\$16,069.39	\$0.00	\$16,069.39
Apr 2034	\$16,069.39	\$0.00	\$16,069.39
Apr 2035	\$16,069.39	\$0.00	\$16,069.39
Total	\$150,833.56	\$0.00	\$150,833.56

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Quote Unbundled Price: \$229,935
 Quote List Price: \$162,342.20
 Quote Subtotal: \$150,833.56

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1			\$1.00	(\$1,345.39)	(\$1,345.39)	\$0.00	(\$1,345.39)
100552	TRANSFER BALANCE - GOODS	1			\$1.00	(\$480.59)	(\$480.59)	\$0.00	(\$480.59)
HWCNMB4	AB4 CONNECTED HARDWARE BUNDLE	12	120		\$1,049.00	\$12,588.00	\$12,588.00	\$0.00	\$12,588.00
BWCW/TAP10Yr	BWC Unlimited with TAP 10YR	12	120		\$157.40	\$95.00	\$136,793.74	\$0.00	\$136,793.74
A la Carte Hardware									
H00002	AB4 Multi Bay Dock Bundle	2			\$1,638.90	\$1,638.90	\$3,277.80	\$0.00	\$3,277.80
Total							\$150,833.56	\$0.00	\$150,833.56

Delivery Schedule

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Hardware					
AB4 CONNECTED HARDWARE BUNDLE	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	12	1	04/01/2026
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	2	1	04/01/2026
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	2	1	04/01/2026
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	2	1	04/01/2026
BWC Unlimited with TAP 10YR	73309	AXON BODY - TAP REFRESH 1 - CAMERA	12	1	10/01/2028
BWC Unlimited with TAP 10YR	73689	AXON BODY - TAP REFRESH 1 - CAMERA	2	1	10/01/2028
BWC Unlimited with TAP 10YR	73310	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	1	04/01/2031
BWC Unlimited with TAP 10YR	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	2	1	04/01/2031
BWC Unlimited with TAP 10YR	73345	AXON BODY - TAP REFRESH 3 - CAMERA	12	1	10/01/2033
BWC Unlimited with TAP 10YR	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	2	1	10/01/2033
BWC Unlimited with TAP 10YR	73346	AXON BODY - TAP REFRESH 4 - CAMERA	12	1	04/01/2036
BWC Unlimited with TAP 10YR	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	2	1	04/01/2036

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Software					
BWC Unlimited with TAP 10YR	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	12	05/01/2026	04/30/2036
BWC Unlimited with TAP 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	12	05/01/2026	04/30/2036

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Warranties					

Warranties

Item	Description	QTY	Estimated Start Date	Estimated End Date
80464	AXON BODY - TAP WARRANTY - CAMERA	12	04/01/2027	04/30/2036
80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	2	04/01/2027	04/30/2036

Shipping Locations

Location Number	Street	City	State	Zip	Country
	258 B 3RD AVENUE	KOTZEBUE	AK	99752	USA

Payment Details

Apr 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	BWCUW/TAP10Yr	BWC Unlimited with TAP 10YR	12	\$7,199.96	\$0.00	\$7,199.96
Annual Payment 1	H00002	AB4 Multi Bay Dock Bundle	2	\$172.52	\$0.00	\$172.52
Annual Payment 1	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	12	\$662.55	\$0.00	\$662.55
Transfer Value	100552	TRANSFER BALANCE - GOODS	1	(\$480.59)	\$0.00	(\$480.59)
Transfer Value	100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1	(\$1,345.39)	\$0.00	(\$1,345.39)
Total				\$6,209.05	\$0.00	\$6,209.05

Apr 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	BWCUW/TAP10Yr	BWC Unlimited with TAP 10YR	12	\$14,399.31	\$0.00	\$14,399.31
Annual Payment 2	H00002	AB4 Multi Bay Dock Bundle	2	\$345.03	\$0.00	\$345.03
Annual Payment 2	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	12	\$1,325.05	\$0.00	\$1,325.05
Total				\$16,069.39	\$0.00	\$16,069.39

Apr 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	BWCUW/TAP10Yr	BWC Unlimited with TAP 10YR	12	\$14,399.31	\$0.00	\$14,399.31
Annual Payment 3	H00002	AB4 Multi Bay Dock Bundle	2	\$345.03	\$0.00	\$345.03
Annual Payment 3	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	12	\$1,325.05	\$0.00	\$1,325.05
Total				\$16,069.39	\$0.00	\$16,069.39

Apr 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	BWCUW/TAP10Yr	BWC Unlimited with TAP 10YR	12	\$14,399.31	\$0.00	\$14,399.31
Annual Payment 4	H00002	AB4 Multi Bay Dock Bundle	2	\$345.03	\$0.00	\$345.03
Annual Payment 4	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	12	\$1,325.05	\$0.00	\$1,325.05
Total				\$16,069.39	\$0.00	\$16,069.39

Apr 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	BWCUW/TAP10Yr	BWC Unlimited with TAP 10YR	12	\$14,399.31	\$0.00	\$14,399.31
Annual Payment 5	H00002	AB4 Multi Bay Dock Bundle	2	\$345.03	\$0.00	\$345.03
Annual Payment 5	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	12	\$1,325.05	\$0.00	\$1,325.05
Total				\$16,069.39	\$0.00	\$16,069.39

Apr 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	BWCUW/TAP10Yr	BWC Unlimited with TAP 10YR	12	\$14,399.31	\$0.00	\$14,399.31

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	H00002	AB4 Multi Bay Dock Bundle	2	\$345.03	\$0.00	\$345.03
Annual Payment 6	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	12	\$1,325.05	\$0.00	\$1,325.05
Total				\$16,069.39	\$0.00	\$16,069.39

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	BWCUW/TAP10Yr	BWC Unlimited with TAP 10YR	12	\$14,399.31	\$0.00	\$14,399.31
Annual Payment 7	H00002	AB4 Multi Bay Dock Bundle	2	\$345.03	\$0.00	\$345.03
Annual Payment 7	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	12	\$1,325.05	\$0.00	\$1,325.05
Total				\$16,069.39	\$0.00	\$16,069.39

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	BWCUW/TAP10Yr	BWC Unlimited with TAP 10YR	12	\$14,399.31	\$0.00	\$14,399.31
Annual Payment 8	H00002	AB4 Multi Bay Dock Bundle	2	\$345.03	\$0.00	\$345.03
Annual Payment 8	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	12	\$1,325.05	\$0.00	\$1,325.05
Total				\$16,069.39	\$0.00	\$16,069.39

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	BWCUW/TAP10Yr	BWC Unlimited with TAP 10YR	12	\$14,399.31	\$0.00	\$14,399.31
Annual Payment 9	H00002	AB4 Multi Bay Dock Bundle	2	\$345.03	\$0.00	\$345.03
Annual Payment 9	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	12	\$1,325.05	\$0.00	\$1,325.05
Total				\$16,069.39	\$0.00	\$16,069.39

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	BWCUW/TAP10Yr	BWC Unlimited with TAP 10YR	12	\$14,399.31	\$0.00	\$14,399.31
Annual Payment 10	H00002	AB4 Multi Bay Dock Bundle	2	\$345.03	\$0.00	\$345.03
Annual Payment 10	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	12	\$1,325.05	\$0.00	\$1,325.05
Total				\$16,069.39	\$0.00	\$16,069.39

is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Deviations to Standard Terms and Conditions

Section XI, Item e)

They has existing contract(s) originated via Quote(s):
18482,

Agency is terminating those contracts effective 5/1/2026. Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Transfer Balance of -\$1,825.98

Rewrite Estimates

Estimated Amounts and Contract Terminations. Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

Refresh Shipment Timing

Technology Assurance Plan (TAP) Refresh Prior to Renewal. For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

Shipment Timing

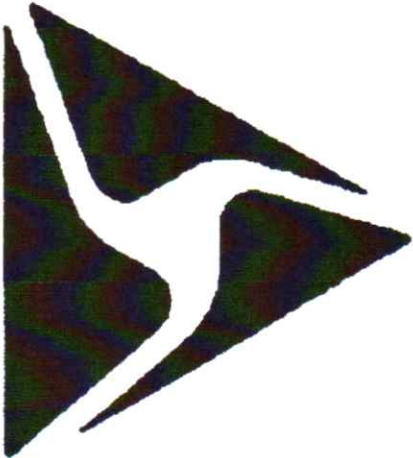
Shipment Variance. Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.

Signature

John Johnson, City Manager
Pursuant to Resolution 26-08, dated February 19, 2026

2/11/2026

Date Signed



Body Camera Program 10 Year

Kotzebue Police Dept. - AK

Total New Programs	Axon Program (5 Year)	(Renewal in 2031)	Axon Program (10 YEAR)
9/1/2026	\$6,209	\$ 6,209.00	\$6,209
Sep-27	\$17,950	\$ 17,950.00	\$16,069
2028	\$17,950	\$ 17,950.00	\$16,069
2029	\$17,950	\$ 17,950.00	\$16,069
2030	\$17,950	\$ 17,950.00	\$16,069
2031		\$ 24,021.15	\$16,069
2032		\$ 24,021.15	\$16,069
2033		\$ 24,021.15	\$16,069
2034		\$ 24,021.15	\$16,069
2035		\$ 24,021.15	\$16,069
Subtotal	\$ 78,009.00	\$ 198,114.75	\$ 150,830.00
			\$ 47,284.75

IN RED is what the department would expect to pay if they did two different Five year TASER contracts as opposed to a 10 year TASER contract. This forecast assumes a 6% price increase. (Historically price increases have been anywhere from 5-8% year over year.) By going with the 10 year option the department will **save** roughly **\$47,284**

Locks in 2026 pricing — avoiding cost increases and inflation over the next decade.

No new procurement for 5 years — eliminates the hassle of rebidding, budgeting, and re-approval.

Easy for budgeting — a true “set it and forget it” program with predictable annual costs.

Guaranteed continuity — consistent equipment and training for the entire decade.

Lowest total cost per year — when averaged out, the 10-year plan actually costs *less per year* than the 5-year option.

Saves \$47,284 by going with the 10 year option

Unlimited Storage and all Pro Licenses

New Body Cameras at 2.5, 5, 7.5 and 10 year free of charge

Unlimited Plan

Comparing Your Options

Agencies who have current TASER contracts are unable to enroll in Axon's Officer Safety Plan (OSP). Below are options to activate or renew when your agency's current Tiered or Unlimited plan expires. These plans can help your agency realize incredible savings while making the most of your mission-critical technologies.

	Unlimited	Unlimited+	Unlimited Premium
Axon Body Camera (BWC) with TAP ¹ (Hardware purchase required)	✓	✓	✓
Axon Evidence	✓	✓	✓
Unlimited IP Storage	✓	✓	✓
Command Staff Pro License (1 per 100 users)	✓	✓	✓
Axon Signal Sensor ²	✓	✓	✓
Axon Standards ³	✓	✓	✓
Third-Party Storage	100 GB	100 GB	Unlimited
Axon Fusus ⁴	Plus	Pro	Pro+

¹ Technology Assurance Plan for warranties and refreshes.

Includes two Axon camera upgrades and two camera dock upgrades, which apply to 5-year contracts only.

² Additional configuration may be needed to ensure Signal compatibility, and not all holster arrangements may be compatible. Reach out to your Axon representative to learn more.

³ License subscription only. Does not include implementation costs. Available for agencies with 15+ sworn officers.

⁴ For more details on Axon Fusus tiers, reach out to your account manager.

	Unlimited	Unlimited+	Unlimited Premium
Axon Performance	—	✓	✓
Axon Community Request	—	✓	✓
Axon Investigate	—	✓	✓
Third-Party Video Playback	—	✓	✓
Redaction Assistant	—	✓	✓
Auto-Tagging (Implementation costs additional)	—	✓	✓
Channel Services	—	1	1
Axon VR Training	—	✓	✓
My90 by Axon	—	—	✓

▲, ▲ AXON, Axon, Axon Body, Axon Community Request, Axon Evidence, Axon Fleet, Axon Fusus, Axon Investigate, Axon My90, Axon Performance, Axon Signal, Axon Standards and Axon VR, are trademarks of Axon Enterprise, Inc., some of which are registered in the US and other countries. For more information, visit www.axon.com/legal. All rights reserved. © 2025 Axon Enterprise, Inc.



City of Kotzebue

City Manager's Report

Regular City Council Meeting – February 2026

City Operations & Finance

Financial Stability & Oversight

Staff continue to closely monitor revenues, expenditures, and grant opportunities to maintain strong cash flow and long-term fiscal stability. The City remains in a positive cash position while carefully managing operating costs and upcoming capital and infrastructure needs.

Issues with the City's SAM.gov registration and account access were successfully resolved after seeking assistance from the office of **Lisa Murkowski**, ensuring the City remains eligible for federal grants and funding opportunities without interruption.

Technology & Asset Management

At the request of **Alaska Communications (ACS)**, tighter controls have been implemented regarding the removal or reassignment of City computers and printers. These devices are often preassigned to departments and positions with specific configuration needs.

We are also conducting a full hardware audit of all City technology assets, including computers and printers, to ensure equipment is properly assigned, documented, and accounted for.

Infrastructure & Public Works

Lift Station 9

Coordination continues regarding the failure of Lift Station 9. Documentation, damage summaries, and available drawings are being compiled and transmitted through the City Attorney's office to support the ongoing investigation and technical review.

Storm & Sewer Impacts

Staff continue working with local and regional partners to address infrastructure and household impacts related to recent storm and utility issues. Discussions are underway with the interagency relief panel to determine whether donated disaster funds may be used to assist households affected by sewer back-ups, including replacement of contaminated appliances.

Facilities & Recreation

Recreation Facilities

Planning and assessment continue for Parks and Recreation facilities and programming needs. Staff are identifying funding opportunities to support building repairs, equipment needs, and the potential expansion of after-school programming to help fill the service gap left by the closure of the Boys & Girls Club.

Operations

Departments continue coordinating facility usage and resources to maintain safe and effective service delivery across programs.

Grants & Partnerships

Rural Health Transformation Program (RHTP)

Departments are reviewing potential projects and eligible uses for RHTP funding, including emergency response equipment, communications upgrades, and recreation facility improvements.

Recreation Economy for Rural Communities (RERC)

The City continues participation in the Recreation Economy for Rural Communities program to explore strategies that leverage outdoor recreation, tourism, and community amenities to strengthen Kotzebue's local economy and quality of life.

Personnel & Professional Development

Staffing

Recruitment, retention, and cross-training efforts remain ongoing to ensure continuity of operations and maintain service levels across departments.

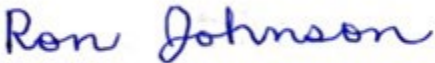
Professional Development

I am continuing to fulfill the required coursework associated with my position and am currently **56% complete** with the certification program.

Focus Areas Moving Forward

- Maintain strong fiscal management and pursue additional grant funding
 - Complete the Citywide technology asset audit
 - Address priority infrastructure and utility system needs
 - Support residents affected by storm and sewer impacts
 - Advance Parks & Recreation programming and facility improvements
 - Strengthen partnerships with regional organizations and agencies
 - Continue professional development and organizational capacity building
-

Respectfully submitted,



Ron Johnson
City Manager
City of Kotzebue
907-442-3401
907-412-2249

Responses to questions asked of Finance at the January 15, 2026 RCCM Meeting

Councilwoman Sherman:

Which months in 2025 were residents of Kotzebue not billed for water due to high manganese levels?

Response:

Residents were not billed for February, March, April, June, July, or August. However, eight households were inadvertently charged in June, and two additional households in August. These billing errors were promptly identified and corrected, and credits were issued immediately. All other months were billed as usual.

Councilman Haviland-Lie:

Could you please explain the benefits the Northwest Arctic Borough provides to us through the CUOP?

Response:

It is a common misconception that only disabled or senior residents receive this benefit; however, this is not the case. In 2025, the city received approximately \$450,000 from the Northwest Arctic Borough. The breakdown below outlines how each group benefited from these funds:

	Regular Rates	Current Rates	Benefit
Water	101.46	84.74	16.72
Sewer	46.60	32.98	13.62
Sr/Disability Rate			
Water	40.58	0.48	40.10
Sewer	20.18	5.96	14.22

Kotzebue City
Revenues with Comparison to Budget
For the 2 Months Ending February 28, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GENERAL REVENUE</u>					
100-00-43100 Sales Tax	182,256.67	182,256.67	4,425,000.00	4,242,743.33	4.1
100-00-43105 Sale Tax-Bingo/Pull Tabs	.00	.00	300,000.00	300,000.00	.0
100-00-43110 Sales Tax - MUS	9,341.76	9,341.76	65,000.00	55,658.24	14.4
100-00-43111 Bed Tax	.00	.00	94,459.00	94,459.00	.0
100-00-43116 Liquor Store Use Tax	10,762.52	10,762.52	180,722.00	169,959.48	6.0
100-00-43117 Tobacco - Excise Tax	.00	.00	268,685.00	268,685.00	.0
100-00-43120 Penalties/Interest	.00	.00	26,270.00	26,270.00	.0
100-00-43125 Municipal Court Fines	.00	.00	9,500.00	9,500.00	.0
100-00-43126 Court Fees for Summons	75.00	75.00	500.00	425.00	15.0
100-00-43130 Interest	.00	.00	5,000.00	5,000.00	.0
100-00-43200 State Revenue Sharing	.00	.00	120,180.00	120,180.00	.0
100-00-43207 State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43211 Misc Income-Forfeitures	100.00	100.00	.00	(100.00)	.0
100-00-43305 Equipment Rental	.00	.00	1,500.00	1,500.00	.0
100-00-43315 DOC Jail Contract	.00	.00	1,005,213.06	1,005,213.06	.0
100-00-43330 Rentals/Lease	.00	.00	23,000.00	23,000.00	.0
100-00-43335 Xerox Copy	.00	.00	10.00	10.00	.0
100-00-43345 Maps	.00	.00	150.00	150.00	.0
100-00-43400 Alarms Monitoring	.00	.00	200.00	200.00	.0
100-00-43415 Animal Control Fees	100.00	100.00	750.00	650.00	13.3
100-00-43425 Building Permits	10.00	10.00	3,500.00	3,490.00	.3
100-00-43426 Community Activities	.00	.00	5,000.00	5,000.00	.0
100-00-43427 Notary Services	16.05	16.05	150.00	133.95	10.7
100-00-43435 Miscellaneous Permits	220.00	220.00	8,200.00	7,980.00	2.7
100-00-43505 Cash Over/Short-G.F.	.00	.00	100.00	100.00	.0
100-00-43520 Miscellaneous Income	7,749.64	7,749.64	15,000.00	7,250.36	51.7
100-00-43522 Gen Fund Admin Overhead	.00	.00	550,000.00	550,000.00	.0
100-00-43523 Electric & Telephone Coop	.00	.00	115,621.00	115,621.00	.0
100-00-43524 OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525 NSF Check Fee	30.00	30.00	500.00	470.00	6.0
100-00-43526 Snow Removal	.00	.00	500.00	500.00	.0
100-00-43530 Donations	5,050.00	5,050.00	2,500.00	(2,550.00)	202.0
100-00-43534 911 Billing Surcharge	9,112.34	9,112.34	150,000.00	140,887.66	6.1
100-00-43535 Ambulance 3rd Party	35,169.93	35,169.93	250,000.00	214,830.07	14.1
100-00-43536 Maniilaq Ambulance	.00	.00	450,000.00	450,000.00	.0
100-00-43610 Food	.00	.00	1,000.00	1,000.00	.0
100-00-43615 Building Rental	2,923.01	2,923.01	15,000.00	12,076.99	19.5
100-00-43616 Special Events / Misc.	.00	.00	500.00	500.00	.0
100-00-43800 Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
Total GENERAL REVENUE	262,916.92	262,916.92	10,027,054.06	9,764,137.14	2.6
Total Fund Revenue	262,916.92	262,916.92	10,027,054.06	9,764,137.14	2.6

Kotzebue City
Expenditures with Comparison to Budget
For the 2 Months Ending February 28, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ADMINISTRATION DEPT.</u>					
100-10-54125 Salaries & Wages	75,937.13	75,937.13	600,750.00	524,812.87	12.6
100-10-54130 Overtime Salaries	412.97	412.97	1,500.00	1,087.03	27.5
100-10-54140 Employee Benefits	23,704.66	23,704.66	233,558.50	209,853.84	10.2
100-10-54210 Electricity	607.98	607.98	8,500.00	7,892.02	7.2
100-10-54215 Heating Fuel	1,301.60	1,301.60	13,000.00	11,698.40	10.0
100-10-54220 Building Maintenance	354.19	354.19	3,000.00	2,645.81	11.8
100-10-54306 Meals & Entertainment	.00	.00	500.00	500.00	.0
100-10-54315 Office Supplies & Equip.	6,591.96	6,591.96	15,000.00	8,408.04	44.0
100-10-54325 Office Leased Equipment	1,179.81	1,179.81	30,000.00	28,820.19	3.9
100-10-54400 Service Charges	48.12	48.12	3,500.00	3,451.88	1.4
100-10-54407 Employee Morale & Health	.00	.00	600.00	600.00	.0
100-10-54410 Telephone/Fax	2,487.22	2,487.22	28,000.00	25,512.78	8.9
100-10-54415 Travel/Lodging	500.50	500.50	10,000.00	9,499.50	5.0
100-10-54425 Training	1,013.49	1,013.49	5,000.00	3,986.51	20.3
100-10-54430 Dues & Membership	.00	.00	500.00	500.00	.0
100-10-54434 Ambulance 3rd Party Fees	(18,389.05)	(18,389.05)	.00	18,389.05	.0
100-10-54435 Postage	648.74	648.74	1,000.00	351.26	64.9
100-10-54436 Professional Services	5,148.00	5,148.00	110,000.00	104,852.00	4.7
100-10-54437 Audit Consulting	.00	.00	300,000.00	300,000.00	.0
100-10-54438 Legal	14,405.18	14,405.18	200,000.00	185,594.82	7.2
100-10-54439 Insurance	.00	.00	12,000.00	12,000.00	.0
100-10-54441 Lobbying	10,250.00	10,250.00	45,000.00	34,750.00	22.8
100-10-54450 Freight Charges	.00	.00	1,000.00	1,000.00	.0
100-10-54505 Unleaded Gas	.00	.00	1,500.00	1,500.00	.0
100-10-54526 Light Vehicle R & M	.00	.00	1,500.00	1,500.00	.0
100-10-54620 Maintenance/Support Agrmt	.00	.00	32,000.00	32,000.00	.0
100-10-54625 Computer & DP Equipment	2,766.75	2,766.75	.00	(2,766.75)	.0
100-10-54700 Penalties	1,589.35	1,589.35	.00	(1,589.35)	.0
100-10-54901 Miscellaneous	6,665.00	6,665.00	.00	(6,665.00)	.0
Total ADMINISTRATION DEPT.	137,223.60	137,223.60	1,657,408.50	1,520,184.90	8.3
<u>CITY CLERK</u>					
100-20-54110 Council Honorarium	2,650.00	2,650.00	22,500.00	19,850.00	11.8
100-20-54125 Salaries & Wages	11,923.84	11,923.84	80,503.00	68,579.16	14.8
100-20-54140 Employee Benefits	5,137.97	5,137.97	34,518.75	29,380.78	14.9
100-20-54210 Electricity	101.34	101.34	.00	(101.34)	.0
100-20-54315 Office Supplies	.00	.00	2,000.00	2,000.00	.0
100-20-54406 Community Support	.00	.00	500.00	500.00	.0
100-20-54410 Telephone	182.46	182.46	2,500.00	2,317.54	7.3
100-20-54415 Travel/Lodging	1,001.00	1,001.00	45,000.00	43,999.00	2.2
100-20-54425 Training	.00	.00	1,150.00	1,150.00	.0
100-20-54430 Dues & Memberships	.00	.00	10,000.00	10,000.00	.0
100-20-54439 Insurance	.00	.00	1,750.00	1,750.00	.0
100-20-54440 Advertising (RFB & RFP)	.00	.00	1,500.00	1,500.00	.0
100-20-54500 Council Amenities	.00	.00	500.00	500.00	.0
Total CITY CLERK	20,996.61	20,996.61	202,421.75	181,425.14	10.4
<u>HUMAN RESOURCES</u>					
100-40-54125 Salaries & Wages	.00	.00	119,585.00	119,585.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 2 Months Ending February 28, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54130 Overtime Salaries	.00	.00	500.00	500.00	.0
100-40-54140 Employee Benefits	.00	.00	41,854.75	41,854.75	.0
100-40-54165 Employee Moving Expenses	.00	.00	30,000.00	30,000.00	.0
100-40-54210 Electricity	101.34	101.34	1,200.00	1,098.66	8.5
100-40-54215 Heating Fuel	.00	.00	1,000.00	1,000.00	.0
100-40-54220 Building Maintenance	.00	.00	1,000.00	1,000.00	.0
100-40-54306 Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312 Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315 Office Supplies & Equip.	.00	.00	1,500.00	1,500.00	.0
100-40-54325 Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407 Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410 Telephone/Fax	16.99	16.99	500.00	483.01	3.4
100-40-54415 Travel/Lodging	.00	.00	3,000.00	3,000.00	.0
100-40-54425 Training	.00	.00	1,500.00	1,500.00	.0
100-40-54434 Ambulance 3rd Party Fees	(2,858.34)	(2,858.34)	500.00	3,358.34	(571.7)
100-40-54435 Postage	.00	.00	200.00	200.00	.0
100-40-54436 Professional Services	.00	.00	5,000.00	5,000.00	.0
100-40-54438 Legal	.00	.00	50,000.00	50,000.00	.0
100-40-54439 Insurance	.00	.00	2,800.00	2,800.00	.0
100-40-54440 Advertising	.00	.00	4,000.00	4,000.00	.0
100-40-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
100-40-54625 Computer & DP Equipment	.00	.00	500.00	500.00	.0
100-40-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total HUMAN RESOURCES	(2,740.01)	(2,740.01)	269,239.75	271,979.76	(1.0)

CAPITAL PROJ/PLANNING

100-50-54110 Planning Comm Stipend	300.00	300.00	3,250.00	2,950.00	9.2
100-50-54125 Salaries & Wages	13,396.20	13,396.20	206,200.00	192,803.80	6.5
100-50-54130 Overtime	.00	.00	500.00	500.00	.0
100-50-54140 Employee Benefits	3,734.58	3,734.58	72,170.00	68,435.42	5.2
100-50-54315 Office Supplies	.00	.00	1,000.00	1,000.00	.0
100-50-54410 Telephone	16.99	16.99	300.00	283.01	5.7
100-50-54415 Travel/Lodging	.00	.00	2,500.00	2,500.00	.0
100-50-54425 Training	.00	.00	2,500.00	2,500.00	.0
100-50-54435 Postage	.00	.00	20.00	20.00	.0
100-50-54436 Professional Services	345.00	345.00	125,000.00	124,655.00	.3
100-50-54439 Insurance	.00	.00	2,800.00	2,800.00	.0
100-50-54505 Unleaded Gas/Diesel	.00	.00	1,000.00	1,000.00	.0
100-50-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total CAPITAL PROJ/PLANNING	17,792.77	17,792.77	417,740.00	399,947.23	4.3

POLICE DEPT

100-70-54125 Salaries & Wages	99,191.59	99,191.59	887,735.00	788,543.41	11.2
100-70-54130 Overtime	11,834.25	11,834.25	115,000.00	103,165.75	10.3
100-70-54140 Employee Benefits	39,004.82	39,004.82	350,957.25	311,952.43	11.1
100-70-54210 Electricity	1,666.13	1,666.13	9,700.00	8,033.87	17.2
100-70-54215 Heating Fuel	1,568.97	1,568.97	11,000.00	9,431.03	14.3
100-70-54220 Building Maintenance	118.07	118.07	2,500.00	2,381.93	4.7
100-70-54301 Clothing	747.95	747.95	6,000.00	5,252.05	12.5
100-70-54315 Office Supplies	625.53	625.53	4,500.00	3,874.47	13.9
100-70-54316 Operations Supply	1,052.38	1,052.38	20,000.00	18,947.62	5.3
100-70-54317 Community Policing	.00	.00	625.00	625.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 2 Months Ending February 28, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54325 Office Leased Equipment	393.27	393.27	2,000.00	1,606.73	19.7
100-70-54410 Telephone/Fax	1,173.86	1,173.86	17,500.00	16,326.14	6.7
100-70-54411 Internet/Cable	.00	.00	3,480.00	3,480.00	.0
100-70-54415 Travel/Lodging/Per Diem	.00	.00	25,000.00	25,000.00	.0
100-70-54416 Employee Flights	.00	.00	60,000.00	60,000.00	.0
100-70-54420 Employee Rent	.00	.00	10,000.00	10,000.00	.0
100-70-54425 Training	.00	.00	35,000.00	35,000.00	.0
100-70-54430 Dues & Membership	.00	.00	6,500.00	6,500.00	.0
100-70-54435 Postage	.00	.00	1,000.00	1,000.00	.0
100-70-54436 Professional Services	.00	.00	15,000.00	15,000.00	.0
100-70-54439 Insurance	.00	.00	235,000.00	235,000.00	.0
100-70-54440 Advertising	.00	.00	500.00	500.00	.0
100-70-54505 Unleaded Gas/Diesel	.00	.00	31,250.00	31,250.00	.0
100-70-54526 Light Vehicle R & M	.00	.00	10,000.00	10,000.00	.0
100-70-54530 Equipment Maintenance	.00	.00	625.00	625.00	.0
100-70-54620 Maintenance/Support Agrmt	.00	.00	3,000.00	3,000.00	.0
100-70-54630 Animal Control	.00	.00	2,500.00	2,500.00	.0
Total POLICE DEPT	157,376.82	157,376.82	1,866,372.25	1,708,995.43	8.4

JAIL DEPT

100-75-54125 Salaries & Wages	73,702.97	73,702.97	597,471.00	523,768.03	12.3
100-75-54130 Overtime	16,611.12	16,611.12	115,000.00	98,388.88	14.4
100-75-54140 Employee Benefits	25,935.52	25,935.52	249,364.85	223,429.33	10.4
100-75-54210 Electricity	1,910.58	1,910.58	15,000.00	13,089.42	12.7
100-75-54215 Heating Fuel	5,742.16	5,742.16	55,000.00	49,257.84	10.4
100-75-54220 Building Maintenance	118.07	118.07	13,000.00	12,881.93	.9
100-75-54301 Clothing	864.96	864.96	2,500.00	1,635.04	34.6
100-75-54306 Food & Prisoner Supplies	3,396.35	3,396.35	40,000.00	36,603.65	8.5
100-75-54315 Office Supplies	1,210.52	1,210.52	3,000.00	1,789.48	40.4
100-75-54316 Operation Supplies	.00	.00	7,500.00	7,500.00	.0
100-75-54410 Telephone	800.25	800.25	12,000.00	11,199.75	6.7
100-75-54416 Employee Flights	.00	.00	60,000.00	60,000.00	.0
100-75-54420 Employee Rent	.00	.00	15,000.00	15,000.00	.0
100-75-54425 Training	.00	.00	5,000.00	5,000.00	.0
100-75-54430 Dues & Membership	.00	.00	1,000.00	1,000.00	.0
100-75-54434 Television	.00	.00	2,000.00	2,000.00	.0
100-75-54436 Professional Services	.00	.00	4,000.00	4,000.00	.0
100-75-54439 Insurance	.00	.00	135,000.00	135,000.00	.0
100-75-54450 Freight Charges	.00	.00	100.00	100.00	.0
100-75-54505 Unleaded Gas/Diesel	.00	.00	3,000.00	3,000.00	.0
100-75-54526 Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54620 Maintenance/Support	1,235.00	1,235.00	.00	(1,235.00)	.0
100-75-54901 Miscellaneous Expense	.00	.00	93.75	93.75	.0
Total JAIL DEPT	131,527.50	131,527.50	1,335,629.60	1,204,102.10	9.9

FIRE/EMT DEPT

100-80-54125 Salaries & Wages	124,229.96	124,229.96	1,098,710.00	974,480.04	11.3
100-80-54130 Overtime	14,081.53	14,081.53	110,000.00	95,918.47	12.8
100-80-54140 Employee Benefits	42,138.97	42,138.97	423,048.50	380,909.53	10.0
100-80-54210 Electricity	2,218.85	2,218.85	11,500.00	9,281.15	19.3
100-80-54215 Heating Fuel	9,774.44	9,774.44	75,000.00	65,225.56	13.0
100-80-54220 Building Maintenance	118.07	118.07	6,250.00	6,131.93	1.9

Kotzebue City
Expenditures with Comparison to Budget
For the 2 Months Ending February 28, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54301 Clothing	.00	.00	10,000.00	10,000.00	.0
100-80-54302 Safety and Turnout Gear	.00	.00	15,000.00	15,000.00	.0
100-80-54315 Office Supplies	.00	.00	3,000.00	3,000.00	.0
100-80-54323 Fire prevention/hydrant maint.	.00	.00	2,000.00	2,000.00	.0
100-80-54324 Ambulance Supplies&Equip.	.00	.00	5,000.00	5,000.00	.0
100-80-54325 Office Leased Equipment	393.26	393.26	4,000.00	3,606.74	9.8
100-80-54327 Small Tools	.00	.00	1,500.00	1,500.00	.0
100-80-54407 Fire/EMT Rehabilitation	.00	.00	1,250.00	1,250.00	.0
100-80-54410 Telephone/Fax	540.92	540.92	4,000.00	3,459.08	13.5
100-80-54415 Travel/Lodging	.00	.00	30,000.00	30,000.00	.0
100-80-54425 Training	.00	.00	11,000.00	11,000.00	.0
100-80-54430 Dues & Membership	.00	.00	500.00	500.00	.0
100-80-54435 Postage	.00	.00	150.00	150.00	.0
100-80-54436 Professional Services	.00	.00	17,000.00	17,000.00	.0
100-80-54450 Freight Charges	.00	.00	2,000.00	2,000.00	.0
100-80-54505 Unleaded Gas/Diesel	.00	.00	15,000.00	15,000.00	.0
100-80-54526 Vehicle R & M	274.72	274.72	15,000.00	14,725.28	1.8
100-80-54530 Equipment R & M	.00	.00	20,000.00	20,000.00	.0
100-80-57000 Awards and Recognition	.00	.00	5,000.00	5,000.00	.0
Total FIRE/EMT DEPT	193,770.72	193,770.72	1,885,908.50	1,692,137.78	10.3

PUBLIC WORKS DEPT

100-90-54125 Salaries & Wages	110,253.86	110,253.86	775,742.00	665,488.14	14.2
100-90-54130 Overtime	7,667.66	7,667.66	35,000.00	27,332.34	21.9
100-90-54131 Overtime - Roof	261.00	261.00	.00	(261.00)	.0
100-90-54140 Employee Benefits	47,992.34	47,992.34	283,759.70	235,767.36	16.9
100-90-54201 Street Lighting	12,205.35	12,205.35	65,000.00	52,794.65	18.8
100-90-54202 Sign Replacement	.00	.00	500.00	500.00	.0
100-90-54210 Electricity	2,950.73	2,950.73	24,000.00	21,049.27	12.3
100-90-54215 Heating Fuel	23,588.78	23,588.78	170,000.00	146,411.22	13.9
100-90-54220 Building Maintenance	218.06	218.06	20,000.00	19,781.94	1.1
100-90-54300 Cleaning Supplies	.00	.00	1,500.00	1,500.00	.0
100-90-54301 Clothing	99.99	99.99	1,500.00	1,400.01	6.7
100-90-54315 Office Supplies	297.97	297.97	4,000.00	3,702.03	7.5
100-90-54325 Office Leased Equipment	393.27	393.27	4,000.00	3,606.73	9.8
100-90-54327 Small Tools	.00	.00	2,500.00	2,500.00	.0
100-90-54410 Telephone/Fax	1,295.59	1,295.59	6,500.00	5,204.41	19.9
100-90-54415 Travel/Lodging	500.50	500.50	5,000.00	4,499.50	10.0
100-90-54425 Training	.00	.00	5,000.00	5,000.00	.0
100-90-54430 Dues & Memberships	.00	.00	1,500.00	1,500.00	.0
100-90-54435 Postage	.00	.00	1,000.00	1,000.00	.0
100-90-54436 Professional Services	.00	.00	10,000.00	10,000.00	.0
100-90-54439 Insurance	.00	.00	18,100.00	18,100.00	.0
100-90-54450 Freight Charges	.00	.00	4,500.00	4,500.00	.0
100-90-54505 Unleaded Gas/Diesel	21,582.06	21,582.06	148,000.00	126,417.94	14.6
100-90-54525 Emergency Disaster Relief	5,653.74	5,653.74	.00	(5,653.74)	.0
100-90-54526 Light Vehicle R & M	1,032.76	1,032.76	15,000.00	13,967.24	6.9
100-90-54527 Snow Removal	.00	.00	80,000.00	80,000.00	.0
100-90-54528 Gravel Purchases	.00	.00	50,000.00	50,000.00	.0
100-90-54529 Paved Road Maintenance	.00	.00	15,000.00	15,000.00	.0
100-90-54530 Heavy Equipment R & M	1,707.80	1,707.80	125,000.00	123,292.20	1.4
100-90-54901 Miscellaneous Expense	.00	.00	500.00	500.00	.0
Total PUBLIC WORKS DEPT	237,701.46	237,701.46	1,872,601.70	1,634,900.24	12.7

Kotzebue City
Expenditures with Comparison to Budget
For the 2 Months Ending February 28, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt	
<u>SMALL BOAT HARBOR</u>						
100-94-54125	Salaries & Wages	.00	.00	38,400.00	38,400.00	.0
100-94-54140	Benefits	.00	.00	6,089.48	6,089.48	.0
100-94-54210	Electricity	919.65	919.65	3,000.00	2,080.35	30.7
100-94-54220	Building & Equipment Maintenan	.00	.00	15,000.00	15,000.00	.0
100-94-54225	R&R Docks Annually	71.07	71.07	10,000.00	9,928.93	.7
100-94-54315	Office Supplies & Equipment	.00	.00	2,500.00	2,500.00	.0
100-94-54425	Training	.00	.00	500.00	500.00	.0
100-94-54439	Insurance	.00	.00	27,750.00	27,750.00	.0
	Total SMALL BOAT HARBOR	990.72	990.72	103,239.48	102,248.76	1.0
 <u>PARKS & REC.</u>						
100-95-54125	Salaries & Wages	21,048.55	21,048.55	285,000.00	263,951.45	7.4
100-95-54130	Overtime	.00	.00	500.00	500.00	.0
100-95-54140	Employee Benefits	3,673.38	3,673.38	99,925.00	96,251.62	3.7
100-95-54210	Electricity	3,264.18	3,264.18	16,000.00	12,735.82	20.4
100-95-54215	Heating Fuel	2,855.10	2,855.10	15,000.00	12,144.90	19.0
100-95-54220	Building & Equipment Maint.	118.07	118.07	45,000.00	44,881.93	.3
100-95-54300	Cleaning Supplies	76.00	76.00	1,500.00	1,424.00	5.1
100-95-54306	Food	89.87	89.87	2,500.00	2,410.13	3.6
100-95-54308	Playground & Park Maintenance	91.69	91.69	2,500.00	2,408.31	3.7
100-95-54315	Office Supplies & Equipment	.00	.00	3,000.00	3,000.00	.0
100-95-54410	Telephone/Fax	644.69	644.69	1,500.00	855.31	43.0
100-95-54415	Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425	Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436	Professional Services	110.00	110.00	1,500.00	1,390.00	7.3
100-95-54439	Insurance	.00	.00	8,925.00	8,925.00	.0
100-95-54505	Gas/Deisel	.00	.00	2,500.00	2,500.00	.0
100-95-54526	Light Vehicle Maintenance	.00	.00	2,000.00	2,000.00	.0
100-95-54530	Program Equip. & Equip. Repair	.00	.00	1,500.00	1,500.00	.0
100-95-54907	Community Events	192.28	192.28	5,000.00	4,807.72	3.9
	Total PARKS & REC.	32,163.81	32,163.81	495,850.00	463,686.19	6.5
 <u>Other Agency Contributions</u>						
100-96-54905	Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907	July 4th Celebration Comm.	.00	.00	6,500.00	6,500.00	.0
100-96-54908	Miscellaneous Comm. Support	.00	.00	2,500.00	2,500.00	.0
100-96-54909	Kotzebue/Middle High School	.00	.00	40,000.00	40,000.00	.0
100-96-54911	City of Kotz Scholarship Fund	5,750.00	5,750.00	17,500.00	11,750.00	32.9
	Total Other Agency Contributions	5,750.00	5,750.00	69,000.00	63,250.00	8.3
 <u>NON-DEPT. EXPENSE</u>						
100-98-54407	Employee Morale & Health	161.00	161.00	15,000.00	14,839.00	1.1
	Total NON-DEPT. EXPENSE	161.00	161.00	15,000.00	14,839.00	1.1

Kotzebue City
Expenditures with Comparison to Budget
For the 2 Months Ending February 28, 2026

<i>Section XI, Item f)</i>

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total Fund Expenditures	932,715.00	932,715.00	10,190,411.53	9,257,696.53	9.2
Net Revenue Over Expenditures	(669,798.08)	(669,798.08)	(163,357.47)	506,440.61	(410.0)

Kotzebue City
 Revenues with Comparison to Budget
 For the 2 Months Ending February 28, 2026

<i>Section XI, Item f)</i>

Fund 484 - SRF Fund

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Grant/Loan Revenue</u>					
484-00-43215 Grant Revenue - State	123,476.00	123,476.00	.00	(123,476.00)	.0
Total Grant/Loan Revenue	123,476.00	123,476.00	.00	(123,476.00)	.0
Total Fund Revenue	123,476.00	123,476.00	.00	(123,476.00)	.0
Net Revenue Over Expenditures	123,476.00	123,476.00	.00	(123,476.00)	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 2 Months Ending February 28, 2026

Section XI, Item f)

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt	
<u>MUS REVENUE</u>						
601-40-43915	MUS Penalties & Interest	.00	.00	15,000.00	15,000.00	.0
601-40-43927	Service Equipment Sales	.00	.00	500.00	500.00	.0
601-40-43928	Hydro Flush Service	3,875.00	3,875.00	15,000.00	11,125.00	25.8
601-40-43930	Water Sales-Residential	40,452.57	40,452.57	700,000.00	659,547.43	5.8
601-40-43931	Water Sales-Commercial	105,964.10	105,964.10	1,150,000.00	1,044,035.90	9.2
601-40-43932	Water Delivery	595.00	595.00	5,000.00	4,405.00	11.9
601-40-43940	Sewer Sales-Commercial	57,420.17	57,420.17	700,000.00	642,579.83	8.2
601-40-43941	Sewer Sales-Residential	17,571.55	17,571.55	350,000.00	332,428.45	5.0
601-40-43950	Water Connection Fees	.00	.00	2,000.00	2,000.00	.0
601-40-43951	Sewer Connection Fees	.00	.00	500.00	500.00	.0
601-40-43952	Water Re/Dis/ connect	110.00	110.00	1,500.00	1,390.00	7.3
601-40-43953	Sewer Re/Dis Connect	.00	.00	500.00	500.00	.0
601-40-43985	Miscellaneous	.00	.00	2,500.00	2,500.00	.0
	Total MUS REVENUE	225,988.39	225,988.39	2,942,500.00	2,716,511.61	7.7
	Total Fund Revenue	225,988.39	225,988.39	2,942,500.00	2,716,511.61	7.7

Kotzebue City
Expenditures with Comparison to Budget
For the 2 Months Ending February 28, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water & Sewer Expenses</u>					
601-10-54400	Service Charges	.00	.00	21,875.00	21,875.00 .0
601-10-54434	3rd Party Collection Fees	.00	.00	625.00	625.00 .0
601-10-54435	Postage	395.23	395.23	3,750.00	3,354.77 10.5
601-10-54460	Gen. Fund Admin. Overhead	.00	.00	286,000.00	286,000.00 .0
	Total Water & Sewer Expenses	395.23	395.23	312,250.00	311,854.77 .1
<u>Water Expenses</u>					
601-20-54125	Salaries & Wages	31,961.10	31,961.10	376,116.00	344,154.90 8.5
601-20-54130	Overtime	7,912.39	7,912.39	80,000.00	72,087.61 9.9
601-20-54140	Employee Benefits	14,357.84	14,357.84	159,640.60	145,282.76 9.0
601-20-54210	Electricity	27,014.56	27,014.56	150,000.00	122,985.44 18.0
601-20-54215	Heating Fuel	47,424.04	47,424.04	200,000.00	152,575.96 23.7
601-20-54216	KEA Waste Heat	.00	.00	65,000.00	65,000.00 .0
601-20-54220	Building Maintenance	6,022.18	6,022.18	2,500.00	(3,522.18) 240.9
601-20-54301	Clothing/Safety Equipment	176.18	176.18	2,000.00	1,823.82 8.8
601-20-54315	Office Supplies	52.04	52.04	1,500.00	1,447.96 3.5
601-20-54331	Chemicals	.00	.00	150,000.00	150,000.00 .0
601-20-54332	Pipe & Materials	26,727.47	26,727.47	70,000.00	43,272.53 38.2
601-20-54410	Telephone	2,228.67	2,228.67	10,000.00	7,771.33 22.3
601-20-54415	Travel/Loding	.00	.00	5,000.00	5,000.00 .0
601-20-54425	Training	.00	.00	5,000.00	5,000.00 .0
601-20-54430	Dues & Membership	.00	.00	1,500.00	1,500.00 .0
601-20-54436	Professional Services	70.00	70.00	40,000.00	39,930.00 .2
601-20-54439	Insurance	.00	.00	13,877.00	13,877.00 .0
601-20-54450	Freight Charges	577.28	577.28	500.00	(77.28) 115.5
601-20-54505	Unleaded Gas/Diesel/Oil	.00	.00	2,500.00	2,500.00 .0
601-20-54525	Light Vehicle R & M	4,641.27	4,641.27	1,500.00	(3,141.27) 309.4
601-20-54526	Vehicle & Equipment R & M	.00	.00	3,500.00	3,500.00 .0
601-20-54541	Lab Equipment/Testing	696.50	696.50	15,000.00	14,303.50 4.6
	Total Water Expenses	169,861.52	169,861.52	1,355,133.60	1,185,272.08 12.5
<u>Sewer Expenses</u>					
601-30-54125	Salaries & Wages	50,401.17	50,401.17	394,492.80	344,091.63 12.8
601-30-54130	Overtime	3,233.65	3,233.65	65,000.00	61,766.35 5.0
601-30-54140	Employee Benefits	20,055.02	20,055.02	160,822.48	140,767.46 12.5
601-30-54210	Electricity	17,321.99	17,321.99	90,000.00	72,678.01 19.3
601-30-54211	Electricity-Sewage Lagoon	405.26	405.26	5,000.00	4,594.74 8.1
601-30-54220	Building Maintenance	118.07	118.07	10,000.00	9,881.93 1.2
601-30-54301	Clothing/Safety Equipment	.00	.00	5,000.00	5,000.00 .0
601-30-54315	Ofc Sup/Equip/Maintenance	.00	.00	1,500.00	1,500.00 .0
601-30-54316	Operational Supplies	66.31	66.31	1,500.00	1,433.69 4.4
601-30-54327	Small Tools	203.49	203.49	5,000.00	4,796.51 4.1
601-30-54331	Chemicals	.00	.00	30,000.00	30,000.00 .0
601-30-54332	Pipe & Materials	.00	.00	60,000.00	60,000.00 .0
601-30-54415	Travel/Loding	.00	.00	5,000.00	5,000.00 .0
601-30-54425	Training	.00	.00	5,000.00	5,000.00 .0
601-30-54436	Professional Services	.00	.00	30,000.00	30,000.00 .0
601-30-54439	Insurance	.00	.00	5,947.00	5,947.00 .0
601-30-54450	Freight Charges	.00	.00	20,000.00	20,000.00 .0

Kotzebue City
Expenditures with Comparison to Budget
For the 2 Months Ending February 28, 2026

Section XI, Item f)

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54505 Unleaded Gas/Diesel/Oil	.00	.00	28,000.00	28,000.00	.0
601-30-54525 Light Vehicle R & M	763.52	763.52	5,000.00	4,236.48	15.3
601-30-54526 Vehicle & Equipment R & M	.00	.00	20,000.00	20,000.00	.0
601-30-54600 Capital Purchases - Pumps	.00	.00	120,000.00	120,000.00	.0
601-30-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total Sewer Expenses	92,568.48	92,568.48	1,067,762.28	975,193.80	8.7
Total Fund Expenditures	262,825.23	262,825.23	2,735,145.88	2,472,320.65	9.6
Net Revenue Over Expenditures	(36,836.84)	(36,836.84)	207,354.12	244,190.96	(17.8)

Kotzebue City
 Revenues with Comparison to Budget
 For the 2 Months Ending February 28, 2026

Section XI, Item f)

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-43923 Baler Drop Off Charges	1,145.00	1,145.00	48,000.00	46,855.00	2.4
602-40-43924 Residential Refuse Collec	30,184.54	30,184.54	345,000.00	314,815.46	8.8
602-40-43925 Commercial Refuse Collect	62,085.61	62,085.61	640,000.00	577,914.39	9.7
602-40-43926 Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927 Residential Refuse Cart	599.00	599.00	1,850.00	1,251.00	32.4
602-40-43928 Commercial Dumpster Rental	3,862.41	3,862.41	40,000.00	36,137.59	9.7
602-40-44107 State of AK PERS Relief	.00	.00	28,460.00	28,460.00	.0
602-40-49987 Miscellaneous Income	.00	.00	7,000.00	7,000.00	.0
Total REFUSE ENTERPRISE FUND	97,876.56	97,876.56	1,112,310.00	1,014,433.44	8.8
Total Fund Revenue	97,876.56	97,876.56	1,112,310.00	1,014,433.44	8.8

Kotzebue City
Expenditures with Comparison to Budget
For the 2 Months Ending February 28, 2026

Section XI, Item f)

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-54125 Salaries & Wages	58,967.57	58,967.57	469,791.00	410,823.43	12.6
602-40-54130 Overtime	59.07	59.07	15,000.00	14,940.93	.4
602-40-54140 Employee Benefits	27,243.34	27,243.34	169,676.85	142,433.51	16.1
602-40-54210 Electricity	3,578.28	3,578.28	20,000.00	16,421.72	17.9
602-40-54215 Heating Fuel	9,358.48	9,358.48	55,000.00	45,641.52	17.0
602-40-54220 Building Maintenance	.00	.00	70,000.00	70,000.00	.0
602-40-54300 Operational Supplies	.00	.00	120,000.00	120,000.00	.0
602-40-54301 Clothing/Safety Equipment	.00	.00	2,000.00	2,000.00	.0
602-40-54307 Spring Cleanup	.00	.00	10,000.00	10,000.00	.0
602-40-54315 Office Supplies	.00	.00	1,500.00	1,500.00	.0
602-40-54327 Small Tools	.00	.00	1,500.00	1,500.00	.0
602-40-54410 Telephone	524.61	524.61	3,500.00	2,975.39	15.0
602-40-54415 Travel/Lodging	.00	.00	10,000.00	10,000.00	.0
602-40-54425 Training	.00	.00	15,000.00	15,000.00	.0
602-40-54436 Professional Services	.00	.00	15,000.00	15,000.00	.0
602-40-54439 Insurance	.00	.00	47,750.00	47,750.00	.0
602-40-54448 Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54450 Refuse Operating Permit	4,000.00	4,000.00	4,100.00	100.00	97.6
602-40-54452 Freight Charges	485.79	485.79	5,000.00	4,514.21	9.7
602-40-54505 Unleaded Gas/Diesel/Oil	.00	.00	25,000.00	25,000.00	.0
602-40-54525 Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
602-40-54526 Vehicle & Equipment R & M	2,469.41	2,469.41	20,000.00	17,530.59	12.4
602-40-54527 Gen. Fund Admin. Overhead	.00	.00	110,000.00	110,000.00	.0
Total REFUSE ENTERPRISE FUND	106,686.55	106,686.55	1,197,317.85	1,090,631.30	8.9
Total Fund Expenditures	106,686.55	106,686.55	1,197,317.85	1,090,631.30	8.9
Net Revenue Over Expenditures	(8,809.99)	(8,809.99)	(85,007.85)	(76,197.86)	(10.4)

Kotzebue City
 Revenues with Comparison to Budget
 For the 2 Months Ending February 28, 2026

Section XI, Item f)

ARCTIC SPIRITS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS REVENUE</u>						
603-00-43405	Retail Sales-Liquor	171,588.35	171,588.35	3,057,500.00	2,885,911.65	5.6
603-00-43407	Retail Sales - Tobacco	6,764.01	6,764.01	100,000.00	93,235.99	6.8
603-00-43408	Retail Sales - Miscellaneous	207.37	207.37	14,000.00	13,792.63	1.5
603-00-43410	Distribution Point Fees	.00	.00	1,500.00	1,500.00	.0
603-00-43425	Permitting Fees	5,765.00	5,765.00	75,000.00	69,235.00	7.7
603-00-44107	State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
	Total ARCTIC SPIRITS REVENUE	184,324.73	184,324.73	3,263,697.00	3,079,372.27	5.7
	Total Fund Revenue	184,324.73	184,324.73	3,263,697.00	3,079,372.27	5.7

Kotzebue City
Expenditures with Comparison to Budget
For the 2 Months Ending February 28, 2026

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS EXPENSES</u>					
603-10-54110 LBCB Stipend	.00	.00	1,000.00	1,000.00	.0
603-10-54125 Salaries & Wages	26,923.79	26,923.79	275,730.00	248,806.21	9.8
603-10-54130 Overtime	.00	.00	1,000.00	1,000.00	.0
603-10-54140 Employee Benefits	7,459.79	7,459.79	96,855.50	89,395.71	7.7
603-10-54210 Electricity	1,036.05	1,036.05	5,500.00	4,463.95	18.8
603-10-54215 Heating Fuel	4,343.96	4,343.96	36,000.00	31,656.04	12.1
603-10-54220 Building Maintenance	.00	.00	4,000.00	4,000.00	.0
603-10-54300 Cleaning Supplies	.00	.00	1,000.00	1,000.00	.0
603-10-54315 Office Supplies & Equip	.00	.00	5,000.00	5,000.00	.0
603-10-54319 Product Acquisition - Tobacco	.00	.00	70,000.00	70,000.00	.0
603-10-54320 Product Acquisition	.00	.00	1,200,000.00	1,200,000.00	.0
603-10-54321 Cash Overs/Shorts - Pkg Store	31.81	31.81	200.00	168.19	15.9
603-10-54400 Service Charges	.00	.00	35,000.00	35,000.00	.0
603-10-54410 Telephone/Fax	132.76	132.76	1,500.00	1,367.24	8.9
603-10-54415 Travel/Lodging/Per Diem	.00	.00	1,500.00	1,500.00	.0
603-10-54433 Postage	.00	.00	50.00	50.00	.0
603-10-54434 Freight Charges	25,192.93	25,192.93	350,000.00	324,807.07	7.2
603-10-54436 Professional Services	.00	.00	500.00	500.00	.0
603-10-54438 Legal Fees	.00	.00	1,250.00	1,250.00	.0
603-10-54439 Insurance	.00	.00	62,448.00	62,448.00	.0
603-10-54505 Gas/Diesel	.00	.00	1,500.00	1,500.00	.0
603-10-54526 Light Vehicle R & M	.00	.00	500.00	500.00	.0
603-10-54527 Gen. Fund Admin. Overhead	.00	.00	154,000.00	154,000.00	.0
603-10-54530 Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54600 Capital Purchase	.00	.00	30,000.00	30,000.00	.0
603-10-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625 Computer Equipment	.00	.00	15,000.00	15,000.00	.0
603-10-54700 Transfer to General Fund	.00	.00	15,000.00	15,000.00	.0
603-10-54901 Miscellaneous	.00	.00	2,500.00	2,500.00	.0
Total ARCTIC SPIRITS EXPENSES	65,121.09	65,121.09	2,369,033.50	2,303,912.41	2.8
Total Fund Expenditures	65,121.09	65,121.09	2,369,033.50	2,303,912.41	2.8
Net Revenue Over Expenditures	119,203.64	119,203.64	894,663.50	775,459.86	13.3

Public Works Department Report
January/February 2026

Jason Avery / Lorraine Hunnicutt

ATTN: all information about work orders is on file at the PW office

Public works – We would like to welcome Jason Avery, Public Works Director; Brandon Heisler, Streets Operator; and Isaac Peacock, Landfill Supervisor.

Water Treatment Plant – We had Dowl and Tec Pro here to finish up some work over at the Water Plant. They delivered water to both residential and commercial buildings; seven (1) houses and one (1) company for a total of \$700.56.

Building Maintenance - For a complete record of the work orders – on Public Works Assistant Directors computer. Reports are from January 1, 2026 through February 12, 2026. There were twenty-five (25) work orders generated. There were eight (8) City Hall; five (5) Public Works; two (2) Fire Hall; four (4) KPD; five (5) Jail; and one (1) Youth Center.

Streets Department - There were fifteen (15) work order generated for the streets department, which included plowing elder driveways, fixing missing signs, plowing roads, opening up Devil's Lake Road and Ted Stevens Road and clearing the snow in the parking lot for the Iron Dog Race at the Nullagvik Hotel.

Shop Department – The L110 – is down again. We are now back up to two Dump Trucks running. There was a total of twenty-nine (29) work orders generated for the shop department. There were nine (9) for light vehicles; three (3) for KFD; nine (9) Heavy Equipment; six (6) KPD; and two (2) Equipment.

Line Maintenance –There were eighty-three (83) work orders generated, of which thirty (30) were billable, resulting in \$6,850.00. There were approximately 25 houses that received honey bucket services.

Refuse Department –Specialized Sprinkler Services will be here this week to fix the sprinkler system. Total invoices for the month \$1,145.00.



P.O. Box 46
Kotzebue, AK 99752

City Hall (907) 442-3401

Police Dept. (907) 442-3351

Fire Dept. (907) 442-3404

Public Works (907) 442-3401

To: Jason Avery, Public Works Director
Lorraine Hunnicutt, Assistant Public Works Director
From: Matthew Lazarus, Water Plant Supervisor
Russ Ferguson, Utility O&M
Re: Director's Report
Date: February 12th, 2026

February Water Plant Report

1. Carbon Monoxide levels in the water plant were discovered to be at 7-8 ppm while conducting preventive maintenance. Russ made changes to the ventilation system to bring in more air from outside, and the problem was resolved with CO levels throughout the plant down to 0 ppm by next morning. Putting the ventilation system into recirculation enabled the truck bay/chemical room to reach room temperature, but not the process floor. Utility O&M (Russ) denied the work authorization for the HVAC system as presented due to him being able to make many of the modifications himself and that work is now being rewritten to use those funds to increase the diameter of the heating glycol lines. This work can begin once a new Work Authorization has been approved by Utility O&M and signed by Ron
2. Wintertime chlorine dosing is typically 3-6 mg/L for the new plant. The current dose of 16 mg/L is not enough to meet the 0.20 mg/L required for water going out to the distribution system, so a supplemental chlorine pump has been added to dose the water with more chlorine. A new MIOX cell has been installed, proving that weak chlorine is not the problem either. The Oxidation Tank has been cleaned out. Lower than normal oxygen demand in the raw water shows that the problem is not lake chemistry. Very low free chlorine in the water 100 pipe feet after the injection point indicates that it is not a storage tank problem, either. I am planning to seek outside advice very soon
3. Russ approved and Ron signed the work authorization to have Drake Construction perform the Force Main Waste Sump repiping as early as the week of February 16th.
4. The water storage tanks have been full all winter, and manganese levels in the finished water have been under 0.05 mg/L, the secondary limit to prevent a brown tint in the water.
5. Russ has been working on the controls for the wind to heat and oil fired boilers and further increased in plant heat. It was verified by ANTHC that one of the wind to heat boilers faults are a warranty issue and they will be sending someone out to replace the faulty components.



City of Kotzebue, Alaska
Police Department

258B Third Avenue Box 550 Kotzebue, AK 99752-0550
Office: 907-442-3539 Fax: 907-442-3357
Christopher Cook, Chief of Police

Section XI, Item f)



To: City Manager Ron Johnson
Re: Kotzebue Police and Jail Activity Report

Date: 02/12/2026

Since the Kotzebue Police Department's last activity report, the police department has responded to 773 calls for service (January 2026), a 9% decrease from the month of December. Calls of note for the month of January were 15 Civil, 40 Agency Assists, 32 Traffic Stops, and 12 Assault Calls. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Friday between the hours of 09:00 pm to 10:00 pm.

The Kotzebue Regional Jail processed 55 prisoners during the month of January, a 3% increase from December(53).

Community Policing:

- KPD officers had 321 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of January.
- KPD officers conducted 144 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; Constitutional Law, Controlling the Situation, DWI Stops, and Foundations in Ethics for Law Enforcement.
- Corrections Ofc. Nettles has graduated from the Municipal Corrections Academy in Palmer.
- Sgt. Glenn completed the Sabre Red OC instructor course.
- N. Nowak started as a Police Officer and is on FTO.
- Sgt. Glenn has begun a 10 week/80 hour course through the NorthWestern University/ Supervision of Police Personnel Leadership Academy.

Community Service Officers:

- The Community Service Officers (Police Officers) responded to 23 calls for service regarding animal complaints, a 4% increase from December (22).
- The CSOs impounded 5 dogs.
- 5 animal(s) were adopted or rescued. (5 since beginning of the year).
- 0 animal(s) was euthanized in August. (0 since the beginning of the year).
- Served or attempted to serve 0 court documents.
- It should be noted that there is currently no Community Service Officer at this time and the police officers are working hard to pick up the slack.
- Per the council's request, I spoke with Jeff Alexander with the NWAB school board. Jeff stated he has forwarded the information to the maintenance department and will update me when it is corrected.

Christopher Cook / Chief of Police



KOTZEBUE POLICE DEPARTMENT

258B THIRD AVENUE

PO BOX 550
KOTZEBUE, AK 99752

Date : 02/12/2026
Page : Section XI, Item f)
Agency : KPD

Calls For Service Totals By Call Type

01/01/2026 to 01/31/2026

Call Type	Totals	
ABAN	ABANDONED AUTO	1
AGAS	AGENCY ASSIST (NON LAW ENFORCEMENT) M	40
ALAR-F	ALARM FOUNDED	2
AMBU	AMBULANCE	10
AOFF	ASSIST OFFICIAL	14
ASLT	ASSAULT	12
BURG	BURGLARY	1
CHAB	CHILD ABUSE/NEGLECT	2
CIVIL	CIVIL	15
COURT	COURT APPEARANCES	5
CRIM	CRIMINAL MISCHIEF	1
DISC	DISORDERLY CONDUCT	2
DIST	DISTURBANCE	6
DOGY	ANIMAL CONTROL	23
DOMS	DOMESTIC	5
DRUG	DRUGS	1
DUI	DRIVING UNDER THE INFLUENCE	3
FIGH	FIGHT	4
FOPR	FOUND PROPERTY	1
HARA	HARASSMENT	1
INDEC	INDECENT EXPOSURE	1
INTP	INTOXICATED PERSON	11
JAOFF	JAIL ASSIST OFFICAL(BOOKINGS=AST, COU	4
JINTA	JAIL INTERNAL AFFAIRS	1
JPTRN	JAIL PRISONER TRANSPORTS	9
MPER	MISSING PERSON	2
MVC-D	MOTOR VEHICLE CRASH-DAMAGE ONLY	1
PASS	PUBLIC ASSIST	195
PHN	Phone Call	6
POLYCOM	INMATE COURT	2
PROV	PROBATION VIOLATION	3
PTRN	PRISONER TRANSPORT (KPD OFFICERS TRAN	2
PUBR	PUBLIC RELATIONS	90
PW	Public works	1
RUNA	RUNAWAY	1
SAMI	SEXUAL ABUSE OF A MINOR	1
SCHOOL	SCHOOL PATROL	36



KOTZEBUE POLICE DEPARTMENT

258B THIRD AVENUE

PO BOX 550
KOTZEBUE, AK 99752

Date : 02/12/2026
Page : Section XI, Item f)
Agency : KPD

Calls For Service Totals By Call Type

01/01/2026 to 01/31/2026

Call Type		Totals
SECU	SECURITY	144
SEXOFF	SEX OFFENSE	3
SUCD	SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	3
SUM/SUB	SERVING SUMMONS/SUBPOENA/ORDER TO SHO	8
SUSP	SUSPICIOUS PERSON/VEHICLE/ACTIVITIES	1
THEF	THEFT	4
TRAF	TRAFFIC	32
TRAIN	DEPARTMENT TRAINING	3
TRES	CRIMINAL TRESPASS	13
TSA	TSA ASSISTS/AIRPORT SECURITIES	1
VETH	VEHICLE THEFT	2
VOCR	VIOLATION OF CONDITIONS OF RELEASE	6
WARRANT	WARRANT (ARREST, BENCH, DAY, AND SEAR	24
WEAP	WEAPONS	3
WELF	WELFARE CHECK	11
Grand Total for all calls		773



KOTZEBUE POLICE DEPARTMENT
258B THIRD AVENUE

PO BOX 550
 KOTZEBUE, AK 99752

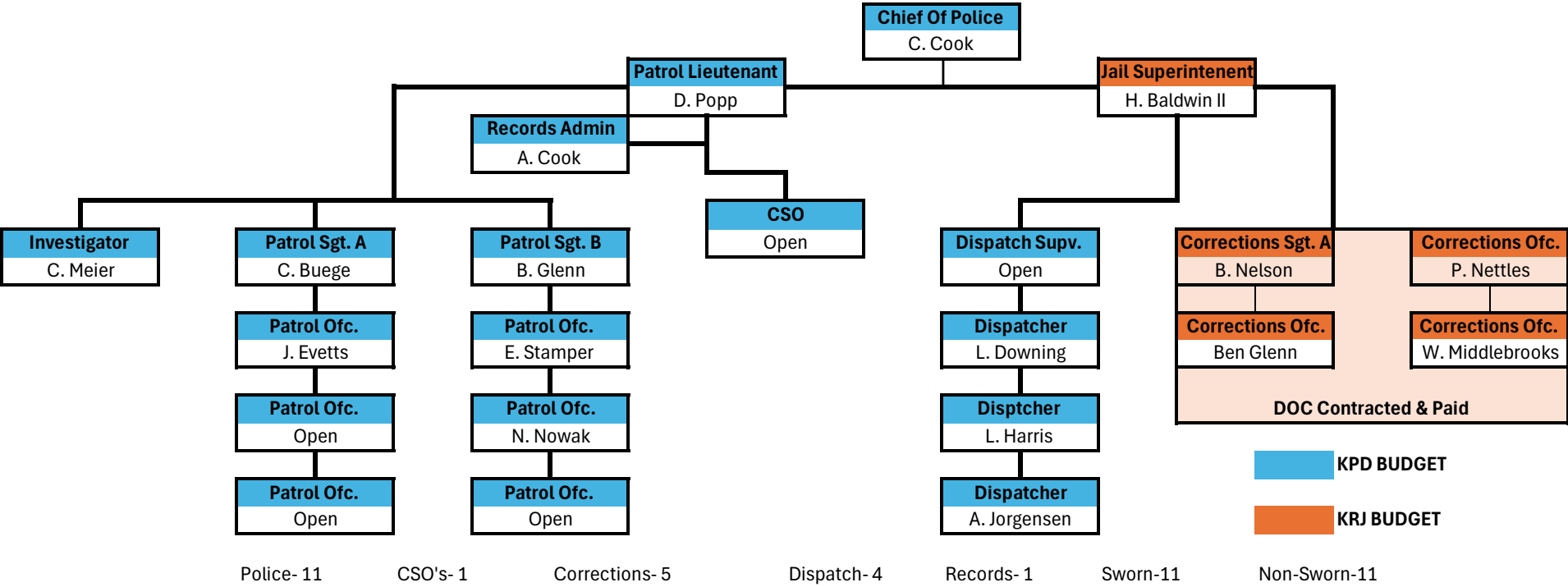
Date : 02/12/2026
 Page : Section XI, Item f)
 Agency : KPD

Calls For Service By Time of Day / Day of Week

01/01/2026 to 01/31/2026

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	4	0	0	3	2	5	2	16
0100 - 0159 Hrs	3	0	3	3	8	4	12	33
0200 - 0259 Hrs	7	2	4	2	9	1	4	29
0300 - 0359 Hrs	6	7	5	3	2	5	9	37
0400 - 0459 Hrs	3	7	0	5	6	3	4	28
0500 - 0559 Hrs	1	0	0	5	5	8	2	21
0600 - 0659 Hrs	0	2	2	4	4	1	2	15
0700 - 0759 Hrs	1	3	0	3	3	8	4	22
0800 - 0859 Hrs	0	8	12	13	7	9	6	55
0900 - 0959 Hrs	7	4	8	11	5	5	3	43
1000 - 1059 Hrs	9	8	5	5	7	5	5	44
1100 - 1159 Hrs	4	5	7	7	12	6	2	43
1200 - 1259 Hrs	0	3	5	1	4	6	4	23
1300 - 1359 Hrs	1	7	6	6	8	9	4	41
1400 - 1459 Hrs	3	10	3	2	8	4	2	32
1500 - 1559 Hrs	0	7	10	9	8	5	9	48
1600 - 1659 Hrs	2	1	1	6	4	9	7	30
1700 - 1759 Hrs	3	2	1	2	5	3	1	17
1800 - 1859 Hrs	4	0	5	2	5	4	6	26
1900 - 1959 Hrs	2	3	2	0	5	4	5	21
2000 - 2059 Hrs	5	6	3	5	7	5	5	36
2100 - 2159 Hrs	3	4	5	10	8	13	7	50
2200 - 2259 Hrs	2	6	4	3	2	2	7	26
2300 - 2359 Hrs	1	11	7	2	3	9	4	37
Total	71	106	98	112	137	133	116	773

Kotzebue Police Department Organizational Chart



Total- 22

Kotzebue Fire Department

City Council Report For January of 2026

In January, KFD responded to an approximate 110 calls. 103 of these were EMS related while 7 were Fire/public assistance related. We fought 1 structure fire in January and were able to prevent major loss to the building.

This month we continued with our initiative to rebuild the volunteer base for response at the fire department. We are looking forward to seeing the Kotzebue Volunteer Fire Department grow and become a benefit to the community, especially as we look to begin a youth program through the volunteers.

In the month of January we had two of our staff in training to obtain their EMT-1 license. Our trainings at the fire department this last month included an extensive walk-thru for potential fire response at the hospital, a walk-thru for fire response at the hotel, training on Fire apparatus driving, forcible entry, SCBA (our masks and air) system use, hose flow rates for fire suppression, 12-lead heart monitoring training, air conservation, and snow machine driving. 😊

We are looking forward to our two staff achieving their EMT-1 certifications, several staff taking an EMT-2 class in March, looking for an educational pathway for paramedic certificate acquisition by our staff, and growing the knowledge base and proficiency of those who are responding to emergencies here in Kotzebue.

Joshua W. Funk

Fire Chief

Lan: (907)442-3404

Chief Cell: (907)412-1668



EMS Calls January 2026	
Medevac Patient Transport	49
911 Response/Transport	37
Police Matter/Assist	
Agency Mutual Aid	
Non-Emergency Transport	10
Call Cancelled/ No Patient Contact	2
Refusals	
Human Remains Transport	4
False Call	
EMS Rescue/ Other Standby	1
Total	103
Fire Calls January 2026	
False Fire Alarm	4
Lockout/ Public Assist	2
HazMat Incident	
Rescue Operation	1
Building Fire	
Vehicle Fire	
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	
Investigate for HazMat	
Standby	
Total	7
Approximate Total Incidents January 2026	110

Kotzebue Fire Department Current Roster:

Fire Chief EMT-I/FF II	Josh Funk
Fire Lieutenant EMT-1	Neal Carlson
Fire Lieutenant EMT-1 R	David Arnold
Fire Lieutenant EMT-1 R	Oberon Gallion
Full time EMT-1	JJ Foster
Full time FF I/EMT-1 R	Vincent Cebelak
Full time FFII/EMT-1 R	Gabriel Clingingsmith
Part time EMT-1	Beverly Hensley
Full Time EMT-1	Matthew Cooper
Full Time EMT	Bergman Nelson II
Full Time R	Tramayne Thomas
Full Time R	James Henry Williams
Office Manager	Eugene Wilkerson
Flex- ETT	Lynnette Strickland

Staffing Updates

- **Current Staff:**
 1. Acting Director – Full-Time
 2. Program Coordinator (Currently Operationally Vacant)
 3. Janitor – Full-Time
 4. Permanent Part-Time
 5. Part-Time Attendant (2)

 - **Vacancies:**
 1. Assistant Director - Budgeted
 2. Activities Coordinator -Not Budgeted
 3. Attendant - Budgeted
-

Special Events / Projects

- **February 9 – Spring Festival Planning Meeting:** Nine people attended this first meeting.
- **February 14 – Couples Date Night:** An evening designed for couples to relax and enjoy quality time together through fun activities, and a welcoming community atmosphere.
- **February 15 – Youth Valentine’s Day Party and Movie Fest:** A festive youth event featuring Valentine-themed games, arts and crafts, snacks, and a family-friendly movie screening. A great opportunity for kids to celebrate and connect in a safe, supervised environment.

Upcoming Events

- **February – Ice Skating:** An ice-skating rink has been made at Swan Lake Boat Harbor.
 - **March 14 – Winter 5K Race:** Planning is in the final stages.
 - **March 30 – April 6:** Spring Festival
-

Youth Center

- **Facility Rentals:** Demand for Youth Center rentals continue to be strong, particularly on weekends.
- **Ski and Ice Skate Rentals:** Continue informing residents about the availability of cross-country skis and ice skates and encourage community participation in winter recreation activities.

Ongoing Programs:

- **Toddler Time:** Held Tuesdays and Thursdays from 10:00 AM to 11:30 AM, with an average attendance of approximately 15 children per session.
 - **Dance Fit:** Held every Wednesday, 7:00 PM – 8:00 PM. Continues to be a consistent adult- youth fitness offering.
 - **Yoga:** Upcoming in Spring.
 - **Tribal Dance:** Tuesdays and Thursdays, 7:00 PM - 8:00 PM
 - **Chess Club:** Held every Friday, 7:00 PM
-

Armory

- **Hours of Operation:**
 - Monday, Wednesday, Friday: 5:30 PM – 9:30 PM
 - Saturday: 10:00 AM – 3:00 PM
-

Open Gym

- Currently being coordinated, agreement signed and staffing being identified.
-

Veteran’s Commemorative Park

- Funds have been received for materials needed to continue park development. We extend our appreciation to partners providing non-monetary support:
-

Boys & Girls Club Closure

- The Boys & Girls Club program in Kotzebue officially closed on November 7, 2025, leaving the community with a significant after-school programming gap.
- The Parks and Recreation Department is exploring opportunities with the PRAC and local partners to help address this need.

January 2026

Arctic Spirits Manager's Report

To: Ron Johnson – City Manager
CC: Mike Wetzel– CFO, Donald Jones – City Clerk
From: Jamie Lambert, Arctic Spirits Manager
Date: February 02, 2025
Re: Arctic Spirits Manager's report and monthly recap comparison.

The following is a calendar recap for January 2025 as compared to January 2026.

Total revenue collected in January of 2025 was \$229,686.39, compared to \$195,087.25 in December of 2025. This is a decrease of \$34,599.14 or almost 15% less revenue than this time last year. There were 25 sales days in January of 2025 and 25 sales days in January of 2026. We were closed on both January 1 and January 19 for the holidays.

In January of 2025 we had 4,622 customers compared to 4,038 in January of 2026. This is a decrease of 584 customers. The average sale in January of 2025 was \$46.69 compared to \$48.31 in January of 2026 or an average of \$1.62 more spent per customer this year compared to last year.

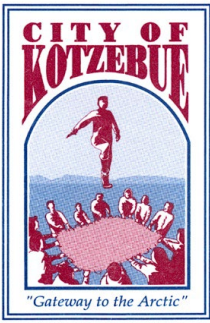
Cigarette sales in January of 2025 were \$8,752.26 as compared to \$6,895.40 in January of 2026. This is a decrease of \$1,856.86 in tobacco sales compared to this time LY.

The delivery Site 0 logged transaction.
The number of 10-day permits issued was 103.
The number of 30-day permits issued was 7.
The number of 90-day permits issued was 2.
The number of 180-day permits issued was 13.
The number of one-year permits issued was 49.

At least 12 permits were newly suspended or revoked due to background checks, public intoxication reports, and COR/judgement paperwork sent from the jail. We received 42 COR/judgements to update within our system.

Inventory for January 2026 has been completed and filed.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

Section XI, Item f)

City Hall 907-442-3401
Police Dept 907-442-3351
Fire Dept 907-442-3404
Public Works 907-442-3401
Parks & Rec 907-442-3106

HUMAN RESOURCES | PUBLIC RELATIONS City Council Report January/February 2026 Report

Active Job Postings as of February 18, 2026

TITLE	DEPARTMENT	FT / PT / Temp
Planning Director	Planning	FT
Line Maintenance Operator w/o CDL	Public Works	FT
Line Maintenance Operator w/ CDL	Public Works	FT
Activities Coordinator	Parks & Rec	FT
WTP Operator w/ CDL	Public Works	FT
911 Dispatcher	Jail	FT
Permanent Streets Operator	Public Works	FT

Current Employee Count 81

72 Full-Time Employees
9 Part-Time / On-Call / Flex Employees
2 New Hires

Employee Benefits

Continous efforts are being made to correct all personnel files and benefits.

457 Deffered Compensation Plan – State of Alaska

Follow-up email sent with the agreement and resolution. Agreement and resolution was submitted December 8, 2025.

PUBLIC RELATIONS

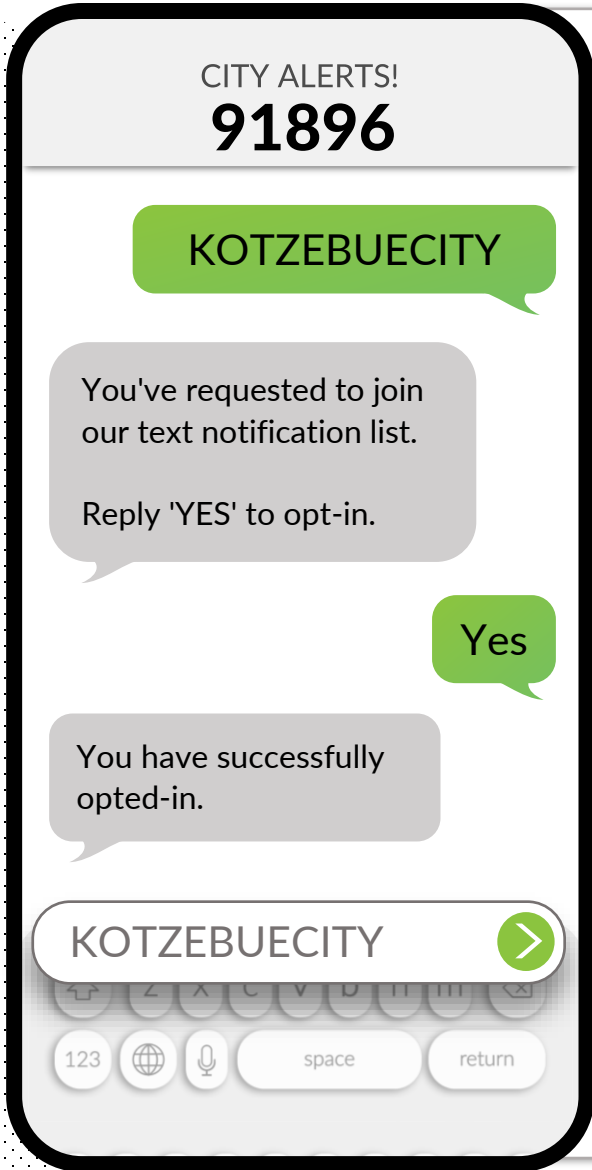
Textmygov text system for all residents.

Donald Jones
City Clerk | HR Lead | PR

City of Kotzebue, AK

Text Alerts!

Get city updates sent directly to your phone via text message.



Sign up to receive city text message notifications!

Opt-in today.

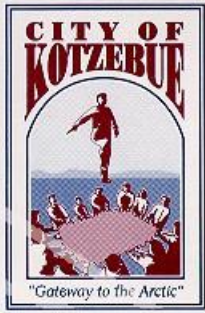
Text

KOTZEBUECITY

to: **91896**

What to Expect:

- After the initial keyword is sent, you will receive a confirmation message asking you to reply **YES** to verify opt-in.
- You may receive multiple text messages a month. Notifications may include **Upcoming Events, Garbage Delays, Road Closures, Storm Warnings, and Power Outages.**
- You can text **STOP** at any time to remove yourself from the notification list.



2/13/26

Planning Director: January 2026 RPCM Report

- I. Permits for month of January
 - a. Building permits
 - i. 0 pending
 - ii. 1 issued
 - b. Moving permits
 - c. Excavation permits
 - i. 1 pending
 - ii. 0 issued
 - d. Variance Requests
 - i. 0 pending
 - ii. 2 issued (C Lee & COK Lift Station 9)
 - e. Tidelands permits
 - f. Subdivisions

- II. 2025 October West Coast Storm Disaster Recovery
 - a. Attending weekly meetings with FEMA Recovery Scoping to identify recovery/mitigation projects and work on reimbursable costs.
 - b. The City has worked with the AK-DOT in the assessment and early response to the flood damage. AK-DOT was able to contract with Drake. To date, 1)the Sewage cell 3 lagoon has been re-graveled on the shore side, 2) base road height has been raised by 2', 3) Ted Stevens Way first to second bridge has re-graveled and sloped. The guardrail is reinstalled, and 4) the State stockpiled gravel for City use along Shore Avenue.

- III. Western Alaska Flood Disaster-Alaska Community Foundation
 - a. The Public Works Director and City Planner met with representatives of the Western Alaska Flood Disaster Steering Committee. The group is tasked with working with impacted communities and providing funding assistance decisions to ACF. To date, ACF approved for COK, \$93k for the replacement of the Fire Dept. Crew Cab. ACF approved 30\$ for the three homes damaged by raw sewage back up. ACF awarded \$100k for the City of Kotzebue to develop a spending plan to be forwarded and approved by ACF.
 - b. The City of Kotzebue identified a number of needs that ACF can help with;
 - 1) Replacing the worn Fire Dept. crewcab truck was approved

- 2) Helping secure a stock pile of rip rap material, no action was taken
- 3) debris clean up of the hill side to the east of town
- 4) fund the remaining 85% design of road, drainage, and culvert improvements on the northeast and east side of town
- 5) The flat bottom airboat for rescue/evacuation was not approved

IV. Insurance claims of infrastructure impacted by the flood

- a. The City maintains insurance of city infrastructure under the former AMLJIA, now ARBOR
- b. The City is working to process claims on the three lift stations damaged by the flood, currently about \$100k in claims have been filed for those repairs.
- c. The City initiated liability claims for the three homes that experienced sewer/gray water back up into their homes. On Thursday February 12 an MS Teams meeting was held between the City, three impacted homeowners, the insurer and AMLJIA to update the work done to date, answer homeowner questions/concerns and hear Taylor Restoration(the contractor) plans to complete their work by Spring 2026.

V Cape Blossom Road/Port Project

- d. Design is substantially complete for Phase II of the bridge and road. Construction to begin winter 2026 and finish Summer 2028.
- e. City Staff attended a meeting with AKDOT to discuss phase II updates. Brice Construction has been awarded the contract. Brice has obtained Nimiuk Point as their gravel source. Their plan is to complete the project using winter ice roads to move gravel supply.
- f. The City and Tribe have raised concerns about the current design not having the rigid foamboard at the base and using 5’ of gravel fill vs 8’ of gravel fill.

VI Cape Blossom Port Development

- a. A working group is being established to begin discussions on what Port development at Cape Blossom would require. This is funded by a Federal DOT Maritime Administration grant awarded to the City of Kotzebue
- b. PND Engineers is under contract with the City of Kotzebue to develop port infrastructure requirements based on location and industry needs

VII Temporary Use Permit

- a. The Planning Commission approved the COK-NANA Temporary Use permit for the use of the fairgrounds.
- b. The Planning Commission will consider a COK-Cornerstone Temporary Use permit for the of the fairgrounds