



BOARD OF MAYOR AND ALDERMEN WORK SESSION AGENDA

Monday, June 15, 2026 at 4:30 PM

City Hall, 415 Broad Street, Montgomery - Watterson Boardroom

Board of Mayor and Aldermen

Mayor Paul W. Montgomery, Presiding
Vice Mayor Darrell Duncan
Alderman Morris Baker
Alderman Betsy Cooper

Alderman Colette George
Alderman Gary Mayes
Alderman James Phillips

Leadership Team

Chris McCartt, City Manager
Michael Borders, Assistant City Manager
Bart Rowlett, City Attorney
Travis Bishop, City Recorder
Jerry DeBerry, Fire Chief
Adrienne Batara, Public Relations Director

Ryan McReynolds, Deputy City Manager
Jessica Harmon, Assistant City Manager
Tyra Copas, Human Resources Director
Jason Bellamy, Police Chief
Floyd Bailey, Chief Information Officer

I. CALL TO ORDER

II. ROLL CALL

III. DISCUSSION ITEMS

1. Fire Station 2 Rebuild - Chief DeBerry
2. KHRA Update - Greg Perdue

IV. REVIEW OF BUSINESS MEETING AGENDA

V. ITEMS OF INTEREST

- [1.](#) Projects Status Report
- [2.](#) Sales Tax Revenue Report

VI. ADJOURN

Next Work Session: July 20, 2026, 4:30 PM

Projects in Pictures

Item V1.

City of Kingsport

1 Sustainable Paving Plan - Deneen Lane

The city paving crew is currently working in the Old Gibson Mill and Windsor Street area.

3 Kingsport Library Renovation

The contractor crew is working on interior framing, staircase and finishing enclosing the elevator space.

2 City Hall Project

The contractor is working to remove and replace all the old caulk around the building windows.

4 Dobyys-Taylor Warehouse Redevelopment

The current project work includes sandblasting of the interior brick walls.



This is a Kingsport Economic Development Board project.

Status Updates on Active Projects sorted by Project Name

Item V1.

Estimated Cost	Project Owner	Project Name	Project Description	Completion Date	CurrentStatus
\$1,600,000.00	Michael Thompson	2024 Main Road Paving (MTPO Funded)	Paving of functionally classified roadways: Clinchfield Street and Eastman Road	12/19/2027	Plan to advertise for bids on June 13, 2026 with bid opening on July 23, 2026.
\$1,500,000.00	Michael Thompson	2027 Main Road Paving (MTPO Funded)	Paving of functionally classified roadways: Meadowview Parkway	8/11/2030	Received comments back from TDOT. Consultant working to update plans and NEPA document.
\$2,015,000.00	Michael Thompson	2029 Main Road Paving (MTPO Funded)	Paving of functionally classified roadways: Orebank Road	2/10/2030	Survey work completed. Field review conducted on 3/2/26. Consultant will begin preliminary design and NEPA document.
\$500,000.00	Chad Austin	Bancroft Chapel Rd Annexation Sewer Extension	Extension of sewer system approximately 1,300 ft to support Bancroft Chapel Rd Annexation	9/30/2026	KZ Construction Inc. is apparent low bidder.
\$222,477.00	Michael Borders	Bays Mountain Nature Center Roof Replacement	Replacement of existing Roof and associated work for the Nature Center at Bays Mountain Park.	7/2/2026	C.O. #1 for additional T&G Decking. Time extended for weather and Decking repairs
\$2,400,000.00	Megan Krager	Bays Mountain Park - New Otter Habitat	Construction of a New Otter Habitat.	9/15/2027	Grading for retaining wall continues - wall material delivery expected Tuesday, June 2nd.
	Megan Krager	Bays Mountain Park Nature Center Renovations- Phase 2	Renovate the lower level of the Nature Center with a new kids cave and cave exhibits.		Design is continuing to progress.
\$4,000,000.00	Michael Thompson	Brickyard Park Bicycle-Pedestrian Bridge	Bicycle-Pedestrian bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park Development. Design funded 80% Fed./ 20% Local via STB Grant and Construction is funded 75% Fed./ 25% Local via TA Grant.	12/31/2027	Design consultant continues to address ROW comments from TDOT and CSXT. Historic Zoning Commission has approved design.
\$918,888.00	Michael Borders	Cattails Pump House Replacement	Replacement of the pump house at Cattails Golf Course.		Preconstruction Meeting Held. Schedule being developed.
	Michael T. Borders	Cement Hill Project	Phase 1 Remediation on Cement Hill. Closing of two Monitoring Wells along with phase 1 remediation including entry road improvements.		Design is underway.
\$1,275,000.00	Michael Thompson	Clinchfield Street Bridge Rehabilitation	Project consists of repairs to concrete deck, widening of sidewalk on west side and the raising of both parapet walls and "Rub" Rails on the existing Clinchfield Street Bridge over Reedy Creek	12/4/2026	Contractor expects to mobilize July 6th to start traffic control.
	Michael Thompson	Eastman Road over Lincoln Street Bridge Repairs - Phase 2	Repairs to Eastman Road bridge over Lincoln Street and Railroad.		Waiting on scope and fee from design consultant.
	Floyd Bailey	Financial and HR Information Systems	Software modules that will replace the Central Square Naviline ERP.	7/1/2027	Working through best and final contract negotiations with software vendors.

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	Michael Thompson	Fordtown Road Bridge Repairs	Repairs to both approaches of Fordtown Road bridge.		Bid opening on May 20th. Recommendation to BMA planned for 6/16.
	Michael Thompson	Fort Robinson Bridge Replacement	TDOT managed project to replace the bridge on Fort Robinson Drive near Union Street.		TDOT is in the right-of-way phase of this project. Current bid letting date is December 4, 2026.
\$1,072,879.00	Chad Austin	FY26 Sewer Lining Project - 2022-C23	Upgrade of sewer collection system to eliminate maintenance or I&I issues. Project will include line cleaning and placing a liner inside damaged sewer mains. Locations include: University Blvd, Union St, Whippoorwill Ln, Lomax St, Watauga St, Belmeade D	12/6/2026	Notice to proceed with construction date set for 7/6/26.
\$110,000.00	Chad Austin	Garden Dr Sewer Flow Study	Flow monitoring of collection system along Madd Branch to determine possible locations of inflow into the collection system. This will allow us to properly plan any upgrades that need to be made in these areas.	6/30/2026	Flow monitors have been pulled. Consultant will review data and prepare report by end of June.
\$366,150.00	Chad Austin	Hydrant Maintenance and Assessment	Assessment of all hydrants in our system, including greasing, painting, and gathering information for our asset management program. Project funded by AMP grant from TDEC.	12/31/2026	Contracts signed waiting for NTP date.
\$3,500,000.00	Michael Thompson	Island Road Resurfacing from SR-126 to Kingsport City Limits	New project scope approved by TDOT on 1/23/25 to change to a resurfacing only project. The old project was going to realign Island Road to the southeast to improve vertical and horizontal roadway geometry for better traffic management and safety. The re	12/31/2026	Working to get funding obligated so TDOT will send the NTP with Construction.
\$650,000.00	Michael Thompson	Jack White Dr. at N. Eastman Rd. Traffic Signal Upgrades	This project will replace all signal related items as well as shift the left turn lanes for better alignment. New signal will be black mast arm configuration.	4/30/2027	Working to obtain two easements. Design plans are 90% and consultant is addressing final comments.
\$750,000.00	Michael Thompson	Jesse St. at Memorial Blvd. Traffic Signal Upgrades	This project will replace the temporary signal installed in 2025 with permanent black mast arm signal as well as shift the left turn lanes for better alignment.	8/31/2027	Working on contract for design with consultant.
\$14,484,600.00	Ryan McReynolds	Justice Center Renovations	Renovations and expansion of Justice Center that will accommodate court space and county offices currently residing in City Hall. (70% City; 30% County)	6/21/2027	Ceramic wall tile installed on new lobby feature wall.
\$1,044,000.00	Tyler Wicks	Kingsport Greenbelt Extension from Rotherwood Drive to Lewis Lane	This project will build an extension of the Kingsport Greenbelt walking and biking path west from the end of the current Greenbelt at Rotherwood Drive to Lewis Lane on Port Drive.	6/30/2027	Title searches are being completed and then the notice of proposed acquisitions will be mailed to affected property owners.
\$7,018,000.00	Michael Borders	Library Renovations	Complete renovation of existing library. Includes: doubling the children's area, new children's programming room, dedicated teen area, additional meeting rooms, updated furnitures, fixtures, and equipment.	12/23/2026	Asbestos remediation is complete. Construction continues, moving into framing.

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\$28,693,000.00	Ryan McReynolds	Meadow Park Lane State Industrial Access Road	Construction of a new access road (Meadow Park Lane) that tie into the existing Riverport Road and S. Wilcox Road, approximately 2.34 miles.	12/31/2028	Contract amendment before BMA May 19th to add conduit and pole bases for streetlighting. TDOT's bid letting scheduled for August 14 2026.
\$82,304,524.92	Michael Thompson	Memorial Boulevard (SR-126) Road Improvements	The Tennessee Department of Transportation (TDOT) is constructing improvements to State Route 126 (Memorial Boulevard) in the City of Kingsport. Once improvements are complete, SR 126 will include 4 travel lanes from East Center Street to Harbor Chapel;		https://www.tn.gov/tdot/projects/projects-region-1/sr-126-memorial-boulevard.html
	Michael Thompson	Mitchell Road Bridge Replacement	Project consists of replacement of the deck and beams on Mitchell Road Bridge over Kendrick Creek.		Awaiting final plans and bid documents.
	Michael Thompson	Netherland Inn Bridge Repairs	Repairs to the bridge approach on Netherland Inn Road.		Waiting on scope and fee from design consultant.
\$3,200,000.00	Tom Hensley	Pendragon Sewer Lift Station Upgrade	Upgrade of the Pendragon Sewer Lift Station. Lift station was built in the 1950s and has reached the end of its useful life.	7/31/2027	Financial sufficiency letter received. Planning document due in 60 days.
	Chad Austin	Poplar Grove / Mill Creek Waterline Replacement	Upgrades of waterlines along Poplar Grove Rd, Bell Hollow Rd, and Mill Creek Rd. Current lines in these areas are beyond their service life and need replacement because of maintenance issues.	6/30/2027	Project area surveyed. Working on design.
\$6,600,000.00	Chad Austin	Reedy Creek Trunk Line (Lovedale to Clinchfield)	Phase 1 Reedy Creek trunkline upgrade and replacement (Lovedale to Clinchfield). The project's purpose is to increase capacity while reducing inflow and infiltration with new infrastructure. This is a multi-year project to replace the trunkline along the	11/30/2027	Waiting on final approval from SRF for funding.
\$611,474.00	Chad Austin	Ridgefields Sewer Tap and Lateral Replacement	Replacement of sewer taps and laterals due to I&I concerns from hammer taps into concrete sewer mains. Project will be focused on over 70 taps in Ridgefields area.	10/15/2026	Notice to proceed with construction date set for 6/15/26. Contractor has begun pre-CCTV work.
\$1,851,550.00	Chad Austin	Sanitary Sewer Line Extension to Fieldcrest Road 2022-C7	Extension of sewer to Fieldcrest Acres development.	6/30/2026	6947 LF (95%) of 7340 LF of sewerline has been completed.
\$600,000.00	Michael Thompson	Solid Waste Site Improvements - Design	Funding will be used to develop a master plan for streets and sanitation site improvements. Looking at options for relocation of the sanitation division to allow for space on existing Industry Drive site.		Have 90% design plans and updated cost estimate of \$16.5 million.
\$869,800.00	Chad Austin	SR 93- Horse Creek/Derby Drive Section (TDOT)	TDOT project to improve State Route 93 in the Horse Creek/Derby Drive area. Project also includes improvements with the intersection with Derby Drive, along with a new bridge crossing Horse Creek. Impacted waterlines in this area will be relocated as pa	4/1/2027	Traffic signal being installed by TDOT in area of construction for the remainder of the project (up to one year).
\$720,000.00	Chad Austin	Stormwater Asset Mapping	Multi-year project to obtain survey grade mapping of all stormwater infrastructure.	7/10/2026	Final meeting to discuss results set for early July.

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	Chad Austin	Stormwater Concept Design for Tranbarger and Reedy Pointe	Consultant to develop concept designs for stream rehabilitation of Tranbarger Branch long Lynn Garden Dr and a tributary to Reedy Creek that runs through Reedy Pointe (KHRA). This will give us concept plans to pursue possible grant funding to rehabilitat	6/30/2026	Draft concepts received and approved. Consultant working on final concept plans.
\$167,500.00	Chad Austin	Stormwater Master Plan	Develop overall Stormwater Program Master Plan to determine where we should be focusing our stormwater efforts to make the most impact. Amending contract to include needs assessment and rate study.	7/31/2026	Consultant working on final report due by end of June.
\$2,000,000.00	Floyd Bailey	Utility Billing Solutions	Discover and implement a new utility billing solution by spring 2026.	6/30/2026	Minor improvements continue to enhance the customer experience. Consultant heightened support continues through June.
\$518,458.91	Chad Austin	Washington County Water Task Force - Kincheloe and Good Rds	Extension of waterlines along Kincheloe and Good Rds in Fall Branch area. Project to include over 5,500 ft of 6 and 4 inch waterlines serving 10 new customers along with several vacant properties. Project being funded by Washington County as part of their	12/31/2026	Project to begin in August at request of Washington County Highway Department.
\$1,793,821.00	Tim Elsea	Watauga Street Improvements	Roadway and utility improvements/replacements on Watauga Street - from the Gibson Mill Road roundabout to the Crescent Drive intersection. Improvements include new subgrade, new asphalt, and new utility lines and infrastructure. There will also be spot	11/30/2026	The contractor has mobilized and began site preparation - signage, measurements, equipment/material laydown, etc.
	Niki Ensor	WWTP Blower Replacement	Replacement of aeration blowers with new energy efficient blowers and the associated electrical feed. The blowers provide oxygen necessary for biological treatment at the WWTP. The electrical equipment (1980) and blowers (1980/2010) have reached the end o	9/30/2026	Working on contract with consultant and setting up kickoff meeting.

Item V1.

Local Option Sales Tax April 2026

Item V2.

	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Actual	FY 2026 Budget	FY 2026 Budget Variance	FY 2026 Budget Variance %	FY 2026 Compared to FY 2025 Actual	FY 2026 Compared to FY 2025 Actual
July	\$ 1,517,710	\$ 1,560,033	\$ 1,791,460	\$ 1,904,437	\$ 1,945,148	\$ 2,006,734	\$ 2,085,255	\$ 2,050,000	\$ 35,255	1.7%	\$ 78,521	3.9%
August	\$ 1,466,245	\$ 1,466,134	\$ 1,605,189	\$ 1,849,131	\$ 1,839,478	\$ 1,925,845	\$ 2,054,000	\$ 1,975,000	\$ 79,000	4.0%	\$ 128,155	6.7%
September	\$ 1,544,462	\$ 1,508,123	\$ 1,668,360	\$ 1,994,021	\$ 1,801,294	\$ 1,936,552	\$ 1,981,202	\$ 1,950,000	\$ 31,202	1.6%	\$ 44,650	2.3%
October	\$ 1,447,067	\$ 1,546,558	\$ 1,702,507	\$ 1,919,284	\$ 1,895,208	\$ 2,066,145	\$ 2,049,560	\$ 2,000,000	\$ 49,560	2.5%	\$ (16,585)	-0.8%
November	\$ 1,462,498	\$ 1,524,486	\$ 1,818,738	\$ 1,811,059	\$ 1,615,054	\$ 1,925,958	\$ 1,946,279	\$ 1,950,000	\$ (3,721)	-0.2%	\$ 20,321	1.1%
December	\$ 1,772,438	\$ 1,898,886	\$ 2,088,757	\$ 2,306,710	\$ 2,454,344	\$ 2,410,533	\$ 2,366,903	\$ 2,450,000	\$ (83,097)	-3.4%	\$ (43,630)	-1.8%
January	\$ 1,348,872	\$ 1,530,775	\$ 1,643,547	\$ 1,812,266	\$ 1,831,194	\$ 1,735,408	\$ 1,811,204	\$ 1,825,000	\$ (13,796)	-0.8%	\$ 75,796	4.4%
February	\$ 1,326,133	\$ 1,416,746	\$ 1,656,366	\$ 1,810,501	\$ 1,776,276	\$ 1,800,559	\$ 1,782,968	\$ 1,850,000	\$ (67,032)	-3.6%	\$ (17,591)	-1.0%
March	\$ 1,493,996	\$ 1,898,356	\$ 1,920,619	\$ 1,980,458	\$ 1,964,190	\$ 2,079,214	\$ 2,097,909	\$ 2,050,000	\$ 47,909	2.3%	\$ 18,695	0.9%
April	\$ 1,327,490	\$ 1,750,965	\$ 1,874,537	\$ 1,867,464	\$ 1,884,322	\$ 2,026,607	\$ 2,093,113	\$ 2,000,000	\$ 93,113	4.7%	\$ 66,506	3.3%
May	\$ 1,460,029	\$ 1,715,205	\$ 1,962,581	\$ 1,923,148	\$ 1,943,480	\$ 1,910,408	\$ -	\$ 1,975,000	\$ -	0.0%	\$ -	0.0%
June	\$ 1,617,153	\$ 1,707,660	\$ 1,959,191	\$ 2,048,924	\$ 1,970,342	\$ 2,085,410	\$ -	\$ 2,067,600	\$ -	0.0%	\$ -	0.0%
Total	\$ 17,784,093	\$ 19,523,927	\$ 21,691,852	\$ 23,227,403	\$ 22,920,330	\$ 23,909,373	\$ 20,268,394	\$ 24,142,600	\$ 168,394	0.84%	\$ 354,839	1.78%

