

### **BOARD OF MAYOR AND ALDERMEN WORK SESSION AGENDA**

Monday, April 17, 2023 at 4:30 PM City Hall, 415 Broad Street, Boardroom

### **Board of Mayor and Aldermen**

Mayor Patrick W. Shull, Presiding Vice Mayor Colette George Alderman Betsy Cooper Alderman Darrell Duncan

Alderman Paul W. Montgomery Alderman Tommy Olterman Alderman James Phillips

### **Leadership Team**

Chris McCartt, City Manager
Michael Borders, Assistant City Manager
Bart Rowlett, City Attorney
Lisa Winkle, City Recorder/Treasurer
John Rose, Economic Development Director
Adrienne Batara, Public Relations Director
Floyd Bailey, Chief Information Officer

Ryan McReynolds, Deputy City Manager Jessica Harmon, Assistant City Manager Tyra Copas, Human Resources Director Dale Phipps, Police Chief John Morris, Budget Director Scott Boyd, Fire Chief

- I. CALL TO ORDER
- II. ROLL CALL
- III. DISCUSSION ITEMS
  - 1. Hotel/Motel Tax Frank Lett
  - 2. Utilities Update Ryan McReynolds
- IV. REVIEW OF BUSINESS MEETING AGENDA
- V. ITEMS OF INTEREST
  - Projects Status in Pictures
  - Projects Status Report

## VI. ADJOURN

Next Meeting, Monday, May 1, 2023, 4:30 pm

Item V1.

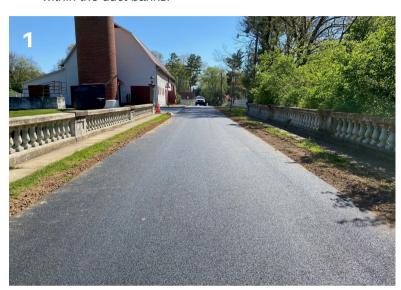
# City of Kingsport Projects in Pictures

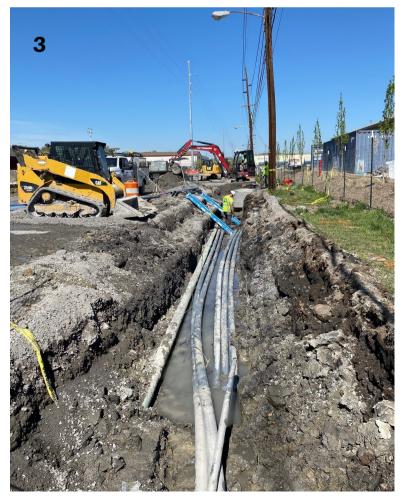
### 1 Allandale Improvements

The project is nearly complete, with just adding topsoil and seeding left on the list.

### 3 Main Street Rebuild Project

Crews are installing utility lines, such as fiber and water, within the duct banks.





### 2 Pump Track Project

The project has started, with crews working on grading and marking of where pump track features will go.

### **4** Reservoir Road Project

The culvert replacement project is underway, with large pipe being installed.





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Estimated Cost	Project Owner	Project Name	Project Description	Completion Date	CurrentStatus
\$38,000,000.00	Chad Austin	Reedy Creek Trunk Line (Lovedale to John B Dennis)	Replacement and upgrade of the sewer trunkline along the Reedy Creek corridor from Lovedale Dr to John B Dennis Highway. Project will be completed in multiple phases to be determined during the design process.	12/31/2030	Geotechincal investigation underway through April 2023
\$28,693,000.00	Ryan McReynolds	Meadow Park Lane State Industrial Access Road	Construction of a new access road (Meadow Park Lane) that tie into the existing Riverport Road and S. Wilcox Road, approximately 2.34 miles.		Contract amendment #1 to insert construction funds has been fully executed.
\$17,610,480.00	Michael Thompson	Main Street Rebuild	The reconstruction of Main Street from Sullivan Street to Clay Street. [City & MTPO Funded]	10/31/2024	Construction continues on waterline installation.
\$15,500,000.00	Tom Hensley	Wastewater Storage Facility	Storage facility required to equalize flows into the plant during heavy rain events, thereby decreasing overflows.  Tank will be located alongside the plant.		Received cost estimate from AEP of \$1,771,743 to reroute Lovedale 34kV transmission line away from western tank proposed location
\$13,500,000.00	Ryan McReynolds	SR 347 (Rock Springs Road) [State &MTPO funded]	TDOT Managed, joint funded reconstruction of the State portion of Rock Springs Road	12/31/2025	TDOT expects to have a Public Hearing Spring 2023.
\$6,400,000.00	Niki Ensor	WTP High Service Improvements	Improvements to WTP high service pump station to improve reliability and redundancy. Improvements include addition of 4th high service pump, new electrical building, and ancillary work (pipe connections, valves and flow metering).	7/1/2024	BMA signed SRF loan documents 12/22/22. Signed loan documents to SRF 1/9/23. CDM working on revised cost estimate for EDA.
\$5,566,000.00	Chris Campbell	KATS Maintenance Facility Phase 2	Bus garage and maintenance building with wash bay and storage. (FTA Grant & City Funded)	9/29/2023	Interior painting has begun.
\$4,000,000.00	Michael Thompson	Brickyard Park Bicycle- Pedestrian Bridge	Bicycle-Pedestrain bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park Development. Design funded 80% Fed./ 20% Local via STB Grant and Construction is funded 75% Fed./ 25% Local via TA Grant.		Working to get CSX approval to build pedestrian bridge and keep at-grade crossing open for vehicles.
\$3,500,000.00	Michael Thompson	Island Road Improvements from SR-126 to Kingsport City Limits	This project will realign Island Road to the southeast to improve vertical and horizontal roadway geometry for better traffic management and safety. The remaining unused portion of Island Road will be converted into a separated buffered multi-use path co		Mattern & Craig received comments back from TDOTon 11/17/2022 regarding clarification on some design guidelines. They are moving forward with finishing design based on feedback.
\$3,000,000.00	Chad Austin	FY23 Sewer Collection System Upgrades	Upgrade of sewer collection system to include internal lining of trunkline along Garden Dr and several areas throughout the system.	12/29/2023	Phase 1 approved by TDEC for construction.

Estimated Cost	Project Owner	Project Name	Project Description	Completion Date	CurrentStatus	Item V2.
\$3,000,000.00	Chad Austin	Sullivan County ARP Water Upgrades	Upgrade of waterlines in Lakecrest area of Colonial Heights, areas off HWY 36 in the Midway area, and along Gravely Rd and Thomas Addition. This is funded by ARP funds granted to Sullivan County. They are proposing using \$2.3M in their funding and the c	11/30/2023	TDEC approval received on March 7, 2023	3.
\$2,500,000.00	Michael Thompson	2021 Main Road Paving (MTPO Funded)	Paving of functionally classified roadways: Moreland Dr, Cooks Valley, Fall Creek and Netherland Inn Road		Consultant is working to get right-of-way approval.	phase
\$2,300,000.00	Ryan McReynolds	Justice Center Renovations	Renovations and expansion of Justice Center that will accommodate court space and county offices currently residing in City Hall.	12/29/2023	Geotechnical testing for new foundations completed.	s has been
\$2,000,000.00	Tom Hensle	Pendragon Sewer Lift Station Upgrade	Upgrade of the Pendragon Sewer Lift Station. Lift station was built in the 1950s and has reached the end of its useful life.		Received draft preliminary engineering re working on revisions	eport. LDA
\$1,311,841.00	Niki Ensor	SLS Rehab and Replacement	Rehabilitation of SLS # 108 (Oak Glen Drive). Replacement of SLS #307 (Cooks Valley) and #308 (Lakeside Drive).	9/18/2023	Crews working at Lakeside and Cooks Val	ley sites.
\$1,300,000.00	Niki Ensor	Water Intake Screen Replacement	Replacement of the traveling water screens at the WTP intake. The three traveling water screens prevent debris from river from entering the raw water tunnel. Number of screens replaced will depend on bids and available funding.		Bid advertisement 3/8/23, pre-bid meetir 3/15/23, bid opening 3/28/23	ng
\$1,295,289.00	Kitty Frazier	Bike Park at Brickyard	New Bike Park in the vicinity of the new Skate Park.		Site clearing and preparation has began.	
\$1,228,491.00	Chad Austin	ETSU @ Valleybrook Farm sewer extension	Approximately 5,000 ft extension of sewer to Valleybrook Farm facility owned by ETSU. Project is funded through grant from Appalachian Regional Commission and Washington County.		Contractor mobilizing and delivering mate site.	erials to
\$1,200,000.00	Chad Austin	Washington Co Water Task Force - waterline extension	Washington County is funding waterline extensions throughout their county. This project will provide upgraded or new service to residents along Double Springs Rd, Deakins Rd, and Hunt Rd, all in the Fall Branch area.		Project is advertised and bid opening is so March 29, 2023.	et for
\$1,044,000.00	Kitty Fraziei	Kingsport Greenbelt Extension from Rotherwood Drive to Lewis Lane	This project will build an extension of the Kingsport Greenbelt walking and biking path west from the end of the current Greenbelt at Rotherwood Drive to Lewis Lane on West Stone Drive (State Route 1).		TDOT sent back preliminary design comm 11/23/22. Barge will be working to addrecomments.	
\$952,601.98	Kitty Frazier	Riverbend Park - Phase 1			Construction is stalled. Waiting on pier a walk revisions.	nd board
\$912,400.00	Michael Borders	MeadowView Roof Replacement	Partial Re-Roofing of the MeadowView Conference Resort & Convention Center		Roof is being finalized and walk pads are installed.	being
\$460,610.00	Chad Austin	FY23 Water Meter Installation	Installation of 10,000 AMI water meters. After this project we will have 27,000 of 37,000 meters upgraded to full AMI (remote read meters).		Contractor has installed over 50% of meto project.	ers for

Estimated Cost	Project Owner	Project Name	Project Description	Completion Date	CurrentStatus	Item V2.
\$352,000.00	Chad Austin	SR 93- Horse Creek/Derby Drive Section (TDOT)	TDOT project to improve State Route 93 in the Horse Creek/Derby Drive area. Project also includes improvements with the intersection with Derby Drive, along with a new bridge crossing Horse Creek. Impacted waterlines in this area will be are to be reloc		Consultant to provide TDOT permit draw May 2023. Construction scheduled to be March 2024.	• ,
\$300,000.00	Chad Austin	Reservoir Road Culvert Replacement	Replacement of deteriorating 42" CMP culvert under Revervoir Road.	4/30/2023	GRC started work 3/6/23	
\$200,000.00	Floyd Bailey	Microsoft Office 365	Implementation of Microsoft 365 for all departments		Exchange server updates are complete. of employees to O365 cloud will begin th March 27.	
\$149,000.00	Ryan McReynolds	Smart Cities Initiatives- Broadband Study	Exploring Smart Cities Initiatives and applications with a view toward modernization of technology infrastructure for the City of Kingsport.		Amendment to 10/2021 agreement in pr	rocess.
\$100,100.00	Borders, Michael	Collar Replacement	Collar replacement for all 18 holes at Cattails at Meadowview	6/30/2023	Work is expected to begin in May.	
	Chad Austin	Stormwater Master Plan	Develop overall Stormwater Program Master Plan to determine where we should be focusing our stormwater efforts to make the most impact		Developing RFQ to bring in consultant us funding	sing ARP
	Chris Markle	Library Renovations	This is for a complete renovation of the Library including ADA updates.		Construction Documents are being creat back in late spring.	ed and due
	Floyd Bailey	IBM Consulting for ERP	Working with IMB to discover existing processes and document.		Continuing to work with iBM to build tec solutions to improve processes and efficient	
	Floyd Bailey	Utility Billing Solutions	Discover and implement a new utility billing solution by end of 2023.		Continuing the search for a consulting pa	artner.
	Kristie Leonard	Farmer's Market Upgrades	Cosmetic and ventilation updates to the Farmer's Market Building		Design plans have been received by city are currently being evaluated.	staff and
	Michael Borders	Bays Mountain Park Amphitheater	Construction of new amphitheater at Bays Mountain		Bid opening resulted in one bid. Staff are evaluating bid.	e currently
	Michael Borders	Bays Mountain Park Nature Center Renovations- Phase 1	Renovations to the Nature Center at BMP.		Phase 1 is being split into two subphases complexity. CRW is getting phase 1a bid ready for early April. This will be the gift gallery, planetarium entrance, and upsta	documents shop,
	Tom Hensley	WWTP Motor Control Center 6 Upgrade	Upgrade of Motor Control Center 6 at the Wastewater Treatment Plant		90% Design review meeting held. CDM S incorporating comments and working or documents	

# Status Updates on Active Projects sorted by Completion Date

Item V2.

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