



## **BOARD OF MAYOR AND ALDERMEN WORK SESSION AGENDA**

**Friday, March 06, 2026 at 10:00 AM**

**City Hall, 415 Broad Street, Montgomery - Watterson Boardroom**

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### **Board of Mayor and Aldermen**

Mayor Paul W. Montgomery, Presiding  
Vice Mayor Darrell Duncan  
Alderman Morris Baker  
Alderman Betsy Cooper

Alderman Colette George  
Alderman Gary Mayes  
Alderman James Phillips

### **Leadership Team**

Chris McCartt, City Manager  
Michael Borders, Assistant City Manager  
Bart Rowlett, City Attorney  
Travis Bishop, City Recorder  
Jerry DeBerry, Fire Chief  
Adrienne Batara, Public Relations Director

Ryan McReynolds, Deputy City Manager  
Jessica Harmon, Assistant City Manager  
Tyra Copas, Human Resources Director  
Jason Bellamy, Police Chief  
Floyd Bailey, Chief Information Officer

### **I. CALL TO ORDER**

### **II. ROLL CALL**

### **III. DISCUSSION ITEMS**

- 1.** BMA FY-27 Budget Planning Session

### **IV. ADJOURN**

**Next Work Session: March 16, 2026, 4:30PM**

**BMA FY-27 Budget Planning Session  
10:00am to 3:00pm Friday, March 6, 2026  
Montgomery-Watterson Conference Room**

1. Welcome and review of the day – McCartt
2. Update on FY-25 Annual Comprehensive Financial Report – Bishop/BE – 10:10 to 11:20
3. 10-minute break
4. Strategic Plan update – Harmon 11:30 to 12:00
5. Working Lunch/Board Discussion 12:00 to 12:30
6. FY-26 Financial review to date – Bishop – 12:30 to 1:00
7. FY-26 Cost savings and Budget impacts – McCartt 1:00 to 1:20
8. 10-minute break
9. Labor Report (FY26 to date, benefits, and forecast for FY27) – Copas 1:30 to 2:00
10. FY-27 Revenue Projections – Bishop 2:00 to 2:20
11. FY-27 Budget Overview (Operating and Capital) – McCartt 2:20 – 2:45
12. Discussion 2:45 to 3:00
13. Adjourn