



BOARD OF MAYOR AND ALDERMEN WORK SESSION MINUTES

Thursday, May 16, 2024 at 2:00 PM

City Hall, 415 Broad Street, Montgomery - Watterson Boardroom

Board of Mayor and Aldermen

Mayor Patrick W. Shull, Presiding

Vice Mayor Colette George

Alderman Betsy Cooper

Alderman Darrell Duncan

Alderman Paul W. Montgomery

Alderman Tommy Olterman

Alderman James Phillips

I. CALL TO ORDER 2:00 p.m. by Mayor Patrick W. Shull.

II. ROLL CALL by City Recorder/Treasurer Lisa Winkle.

III. DISCUSSION ITEMS

1. FY25 Budget - General Fund and Utilities

City Manager Chris McCartt gave a presentation on the general fund budget. He walked through the budget timeline, noting it is a twelve month process. He first highlighted the previous year as well as the financial health of the city regarding debt and revenue. Human Resources Director Tyra Copas discussed labor workforce and development and Assistant City Manager Michael Borders provided information on regional sales tax. Deputy City Manager Ryan McReynolds gave an update on the sustainable paving program. The City Manager concluded by thanking all staff, including managers as well as the budget office.

NOTE: At 3:10 p.m. there was a five minute recess.

Deputy City Manager Ryan McReynolds presented the Utilities budget noting there were three separate utilities – water, wastewater and storm water. He provided a history on the rate changes in 2022 and the benefits it provided. He also showed how rates are compared to other cities. Mr. McReynolds talked about the capital improvement items and provided details on that funding. There was some discussion as he answered questions from the board.

IV. REVIEW OF BUSINESS MEETING AGENDA

V. ITEMS OF INTEREST

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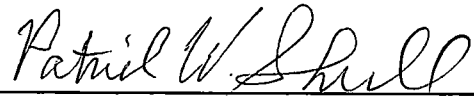
Kingsport City Hall, 415 Broad Street, Boardroom

VI. ADJOURN

Seeing no other matters presented for discussion, Mayor Shull adjourned the meeting at 3:45 p.m.


ANGELA MARSHALL
Deputy City Recorder




PATRICK W. SHULL
Mayor