



BOARD OF MAYOR AND ALDERMEN BUDGET PLANNING WORK SESSION AGENDA

Friday, February 28, 2025 at 10:00 AM

City Hall, 415 Broad Street, Montgomery - Watterson Boardroom

Board of Mayor and Aldermen

Mayor Paul W. Montgomery, Presiding
Vice Mayor Darrell Duncan
Alderman Morris Baker
Alderman Betsy Cooper

Alderman Colette George
Alderman Gary Mayes
Alderman James Phillips

Leadership Team

Chris McCartt, City Manager
Michael Borders, Assistant City Manager
Bart Rowlett, City Attorney
Travis Bishop, City Recorder
John Morris, Budget Director
Scott Boyd, Fire Chief

Ryan McReynolds, Deputy City Manager
Jessica Harmon, Assistant City Manager
Tyra Copas, Human Resources Director
Dale Phipps, Police Chief
Adrienne Batara, Public Relations Director
Floyd Bailey, Chief Information Officer

I. CALL TO ORDER

II. ROLL CALL

III. DISCUSSION ITEMS

1. Review of Strategic Plan – McCartt
 - a. Vision Statement
 - b. Strategic Focus Areas Priorities
2. Overview of FY25 Budget – Bishop
3. Preliminary Review of FY26 - Bishop/Morris
 - a. Revenue Projections
 - b. Operating Challenges/Budget Requests
4. Labor Report – Copas
5. Lunch
 - a. Marketing/Communications Initiative - Batara

6. General Fund Debt - Bishop/Morris
7. FY26 Capital Improvement Plan - Staff
 - a. Fire Station 2
 - b. Transportation
 - c. Education
 - d. Leisure Services
8. Utilities - McReynolds
9. Wrap-up

IV. ADJOURN

Next Work Session: March 17, 2025, 4:30 PM