



CITY OF KETCHUM, IDAHO
REGULAR CITY COUNCIL MEETING
Monday, July 19, 2021, 4:00 PM
480 East Avenue, North, Ketchum, Idaho

AMENDED

Agenda

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- Dial-in to the meeting by phone to provide comment when called upon (*please mute your device until called upon*).
- Address the Council in person at City Hall.

Dial-in Instructions:

- Phone: 253-215-8782
- Meeting ID: 920-0640-1799

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This agenda is subject to revisions. All revisions will be underlined.*

- CALL TO ORDER: By Mayor Neil Bradshaw
- ROLL CALL:
- COMMUNICATIONS FROM MAYOR AND COUNCILORS:
- CONSENT AGENDA:

Note re: ALL ACTION ITEMS - The Council is asked to approve the following listed items by a single vote, except for any items that a Councilmember asks to be removed from the Consent Agenda and considered separately.

1. ACTION ITEM: Approve minutes of June 28, 2021.
2. ACTION ITEM: Approve minutes of July 6, 2021.
3. ACTION ITEM: Authorization and approval of the payroll register, as submitted by Shellie Rubel, Treasurer.

4. ACTION ITEM: Authorization and approval of the disbursement of funds from the City's treasury for the payment of bills in a total sum of \$589,995.69., as submitted by Shellie Rubel, Treasurer.
 5. ACTION ITEM: Recommendation to receive and file the Treasurer's financial reports, as submitted by Shellie Rubel, Treasurer.
 6. ACTION ITEM: Recommendation to approved Alcohol Beverage Licenses, as submitted by Genoa Beiser, Deputy Treasurer.
 7. ACTION ITEM: Recommendation to Approve Purchase Order #20662 for Truck and Bed Trailers, as submitted by Brian Christiansen, Streets and Facilities Director.
 8. ACTION ITEM: Recommendation to Approve Release of Easement #20674, as submitted by Suzanne Frick, Director Planning and Zoning.
 9. ACTION ITEM: Resolution #21-008 to approve extension of franchise with Clear Creek Services, as submitted by Jade Riley, City Administrator.
 10. ACTION ITEM: Recommendation to approve contract #20676 with System Tech – Integrated Technology Solutions for low-voltage data wiring at the new City Hall, as submitted by Jade Riley, City Administrator.
 11. ACTION ITEM: Recommendation to approve contract #20675 with Apex Systems for access control system installation at the new City Hall, as submitted by Jade Riley, City Administrator.
- NEW BUSINESS *(no public comment required)*
 12. Presentation on Vail Indeed Housing Program, as presented by George Ruther, Director of housing, Town of Vail, Colorado.
 - PUBLIC HEARING
 13. ACTION ITEM: Public hearing and update on FY21 budget, as presented by Jade Riley, City Administrator.
 14. ACTION ITEM: Public hearing and update on draft FY22 budget, as presented by Jade Riley, City Administrator.
 - EXECUTIVE SESSION
Enter Executive Session to consider attorney-client matters pursuant to 74-206(1)(d).
 - ADJOURNMENT

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Thank you for your participation.



CITY OF KETCHUM
REGULAR MEETING MINUTES OF THE CITY COUNCIL
Monday, June 28, 2021

CALL TO ORDER: *(00:12:58 in video)*

Mayor Bradshaw called the special meeting of Ketchum City Council to order at 9:09 a.m.

Roll Call:

Mayor Neil Bradshaw

Courtney Hamilton

Amanda Breen

Michael David

Jim Slanetz *(joined meeting at 11:00 a.m.)*

Also Present:

Jade Riley – City Administrator

Ali Swindley – Administrative Assistant

Lisa Enourato – Public Affairs & Administrative Services Manager

Shellie Rubel – City Treasurer

Tara Fenwick – City Clerk & Administrative Business Manager

Suzanne Frick – Director of Planning & Building

Bill McLaughlin – Ketchum Fire Department Chief

Jamie Shaw – Chief of Police

Will Fruehling – Assistant Sheriff

John Kearney - Recreation Director

Brian Christiansen - Streets Superintendent

Juerg Stauffacher – Parks and Natural Resources Supervisor

Pat Cooley – Water Services Supervisor

Mick Mummert – Wastewater Division Supervisor

Wally Morgus – Mountain Rides Transportation Authority Executive Director

Nathan Harvill – Blaine County Housing Authority Executive Director

Harry Griffith – Sun Valley Economic Development Executive Director

Carol Cole – Idaho Dark Sky Alliance President

Stephanie Eisenbarth – Friends of Sawtooth National Forest Avalanche Center Executive Director

Scott Fortner - Visit Sun Valley Executive Director

CONSENT AGENDA: (00:13:31 in video)

Motion to approve consent agenda items 1, 2.

**Motion made by Councilor, Courtney Hamilton. seconded by Councilor Amanda Breen
All in Favor.**

NEW BUSINESS: (00:13:50 in video)

Budget Workshop facilitated by Jade Riley, City Administrator:

- a. FY21 and FY22 Overview
- b. Department Presentations
- c. Contractual Partner Presentations
- d. ACTION ITEM: Feedback from Council and preliminary motions

Department Summaries / Council Questions:

Fire and Rescue

- Salary increases recommendation / focuses on narrowing the differences with neighboring cities
- Staffing to replace planned retirements / talent acquisition / training / issues with housing

Planning and Building Department

- Work demands have increased significantly / staffing and salary increases recommendation
- Partnership with Historic Preservation will address 26 identified historic sites
- Permitting process will be addressed / creating design guidelines for downtown

Police

- Staffing and salary increases recommendation / focuses on narrowing the differences with neighboring Cities
 - Confirmation given to Council inquiry on staffing need / current coverage is lean, officer stress high, quality of service is not to preferred standard and single coverage safety is a concern
- Housing stipend to narrowing the compensation differences with neighboring cities
 - Confirmation made for the Ketchum Council to approve their support for a county initiative to broaden a program like the City of Sun Valley has been providing - housing stipend to those that qualify
 - Jade Riley, City Administrator recommended Council have a discussion on program fairness for all City employees
- Technical equipment upgrades needed / vehicles and communication systems

Recreation

- Salary increases discussion will positively impact the / challenge to run summer programs without part-time / seasonal staff
- Christina Potters Ice-Rink / Celebrating Pickleball / Youth Leadership Program

Streets

- Asset management program to increase tracking inventory /service effectiveness of equipment
- Staffing request to move employee part-time to full-time / employee retention challenging per career advancement opportunities / affordable housing

Facilities

- Travel, training, and professional services increases (*flowers / snow removal*)
- Salary increases recommendation / hiring and retention challenges

Water

- Standard increase to avoid fund balance usage
- Request to comment on tiered system for water use
 - Continue use of 3 tiered system
 - Recommends further tiering to allow lower users lower rates / higher users higher rates
- Recommends a closer look at employee retention / encouragement to better understand staff turn-over and loss of talent to other opportunities / pay increases / affordable housing

Wastewater

- New truck to be purchased / shared with Sun Valley Water and Sewer District
- Biosolid disposal is focusing on larger composting program at Ohio Gulch / partnering with all in the Valley to accomplish improvements
- Salary increases recommendation / hiring and retention challenges

Mountain Rides

- Improving fleet to support 'green' strategies and reducing emissions / maintaining 'free' transportation because of obtaining grant funding / launching non-emergency transportation services between the Valley and Twin Falls, ID.
 - Confirmation made for the Ketchum Council that CARES funding will be used over a five-year period
 - Confirmation made for the Ketchum Council that the recent Ketchum trial red route will not be implemented

Blaine County Housing Authority

- Increases to allow for additional programming (*ex. cost of moving from one location to another, first/last month rent, time-off work to make the move*), additional funding will

be channeled toward (*ex. buying down rent / providing direct serve to ensure resident retention, contingency living plans for residents when renovating existing facilities*)

- Increase advocating for community housing needs / website services
 - Confirmation made for the Ketchum Council that Federal programs are not included in the data
 - Confirmation made for the Ketchum Council that BCHA does provide Spanish / translation services
 - Confirmation made for the Ketchum Council that BCHA does investigate enforce every anonymously reported violation for the programs they provide
 - Confirmation made for the Ketchum Council on LiftTower / BCHA reported that local workers are filling this facility w/large waiting list
 - Confirmation made for the Ketchum Council on lack of time / resources to effectively liaison with other mountain towns / unique tourist communities

Sun Valley Economic Development

- Sun Valley Culinary Institute / launch of professional program
 - Confirmation made for the Ketchum Council that 10 is the max student class load
 - Confirmation made for the Ketchum Council that membership is at 85 with loss of funding support post Covid / did receive cares funding to augment significant budget constraints
- Facility improvement / developing a food laboratory
- Continues to be action oriented on creating advocacy on workforce housing
 - Confirmation made for the Ketchum Council on level of service for internet capabilities for remote workforces / paid services are available / Ketchum not eligible for Federal funds to improve services (*no need*)

Idaho Dark Sky Alliance

- Established in 2017 / created partnership with larger Wood River Communities created in 2019
- 501c3 / Board established in 2021
- Focus is programming / outreach and community education / maintaining Dark Sky Reserve status
- Going forward focus is on creating invitations to tourists to observe the Dark Sky / establishing an Astronomer in residence

Friends of the Sawtooth National Forest Avalanche Center

- Machinery / forecasts / weather report production (*\$4,000 per forecast*)
- Focus will be on website development / additional public beacon at the Hemingway Memorial
 - Confirmation made for the Ketchum Council on increased funds request support website improvement, snowmobiles and a salary increase for 4 forecasters

Visit Sun Valley

- Significant shift in operations with a focus on understanding the visitor journey with our New York Times recognized 'Mindfulness in the Mountains' campaign, which will evolve into a campaign called 'Stay Sunny'
- Focus will be on creating an ambassador program / housing stock survey / resident sentiment survey
 - Confirmation made for the Ketchum Council on revenue gained by the short-term rentals
 - Confirmation made for the Ketchum Council on how one-time / on-going funds will be spent
 - Confirmation made for the Ketchum Council on how the short-term rental study done in 2017 will be refreshed to allow for an up-to-date occupancy projection / historical data perspective (*tourist trends / short-term rental market availability / average daily rates*)

Move to adopt the proposed budget as presented.

Motion made by Councilor, Michael David; seconded by Councilor, Courtney Hamilton.

All in Favor.

EXECUTIVE SESSION: (03:42:40 in video)

a. Labor Negotiations [74-206-1a].

Motion to go into Executive Session pursuant to 74-206(1)(f).

Motion made by Councilor, Courtney Hamilton; seconded by Councilor, Amanda Breen.

All in Favor.

ADJOURNMENT:

Motion to adjourned.

Motion made by Councilor, Courtney Hamilton; seconded by Councilor, Amanda Breen.

All in Favor.

Mayor, Neil Bradshaw

City Clerk, Tara Fenwick



CALL TO ORDER: (00:02:43 in video)

Mayor Bradshaw called the special meeting of Ketchum City Council to order at 4:00 p.m.

Roll Call:

Mayor Neil Bradshaw
Courtney Hamilton
Amanda Breen
Jim Slanetz
Michael David

Also Present:

Jade Riley – City Administrator
Lisa Enourato – Public Affairs & Administrative Services Manager
Shellie Rubel – City Treasurer
Genoa Beiser – Deputy Treasurer
Tara Fenwick – City Clerk & Administrative Business Manager
Suzanne Frick – Director of Planning & Building
Morgan Landers – Senior Planner

COMMUNICATIONS FROM MAYOR AND COUNCILORS:

- Jim Slanetz – encouraged the community to slow down on roadways.
- Michael David – encouraged the community to practice water conservation.
- Courtney Hamilton – recognized Valley farming has been negatively impacted by the drought. Encouraged the community to practice water conservation.
- Neil Bradshaw – thanked the community for respecting the fireworks ordinance and welcomed the public to enjoy the new art unveiling at the recreation center.

CONSENT AGENDA: (00:06:05 in video)

Councilor, Amanda Breen requested items #10 and #12 be pulled for further discussion.

Motion to approve consent agenda items 1, 2, 3, 4, 5, 6, 7, 8, 9, 11.

**Motion made by Councilor, Courtney Hamilton; seconded by Councilor, Michael David.
All in Favor.**

Councilor, Amanda Breen asked for legal counsel on #10. Matt Johnson, City Counsel confirmed that the Council can approve the negotiated three-year contract, to be paid annually.

Move to approve Contract 20671, the Collective Bargaining Agreement with IAFF Local #4758. Motion made by Councilor, Amanda Breen; seconded by Councilor, Courtney Hamilton. All in Favor.

Councilor, Amanda Breen asked for Administration to confirm no local contractors were able to fulfill the requirements of providing New City Hall with the technology needed for the Council Room. Jade Riley, City Administrator confirmed for Council that Procurement guidance excludes specific requirements on information systems / technical infrastructure. It was further added that Neurilink provides services to other prominent businesses in the Valley; St. Lukes Hospital, The Animal Shelter and Power Engineers.

Additional discussion was had around room layout, application of TV monitors for display and room arrangement flexibility.

Move to approve Purchase Order 20669 with Neurilink, minus one TV display monitor. Motion made by Councilor, Jim Slantez; seconded by Councilor, Amada Breen. 3 in favor, 1 opposed. Motion passed.

PUBLIC HEARING: (00:20:39 in video)

Agenda item #13 - Community Housing Initiative.

Three community members provided the following perspective to Council:

- Encouragement was given to further consider space at the industrial park for alternative housing solutions and investigate running busses from mid-Valley into town to allow the workforce transportation support.
- A property owner expressed concern over a potential LOT / TAX increase on short-term rentals and recommended the City start purchasing various sized units that go on the market to use for long-term rentals for locals.
- Support was given the Council to enact an Ordinance to support community Health and Safety which has been negatively impacted by short-term rentals (*public nuisance / noise, trash / dumping, parking infractions, disrespect for community / city rules*).

Mayor, Neil Bradshaw, thanked the public for providing comment and closed the Public Hearing.

Agenda item #13a – Ordinance 1222.

Council discussion on Emergency Ordinance 1222 to allow short-term use of Recreation Vehicles on private property, ensued.

Councilor, Amanda Breen asked for clarification on the 182-day limit, expressing concern that

the winter months may demand increased private property use as summer recreation spaces will not be accessible in the snow months.

Councilor, Jim Slantez recommended additional work be done to review the City of Stanley provisions, which allow one RV per private property, at all times.

Councilors, Michael David and Courtney Hamilton, agreed that additional work needs to be done to allow for the Ordinance to cover winter months and asked for clarification on whether there were year-round dumping stations available.

Mayor, Neil Bradshaw asked for clarification and confirmed that the Ordinance, as written, does not provide direction on private property use of generators to power RV's.

It was confirmed that local HOA Communities CC&R's would supersede the City Council approval of Ordinance 1222.

Suzanne Frisk, Planning and Building Director, confirmed that the Emergency Ordinance focused on providing quick allowances, with proactive enforcement achievable by City permit postings.

Jade Riley, City Administrator, reminded the Council that they can approve the Emergency Ordinance as submitted, and review the need to extend the timeframe on the Emergency Ordinance as winter months approach.

Move portions of Idaho Code 50-902 requiring an ordinance to be read on three different days, be dispensed with; that the record show it has been read the third time.

The City Clerk, Tara Fenwick, read Ordinance 1222.

Motion to move to approve emergency ordinance 1222.

Motion made by Councilor, Courtney Hamilton; seconded by Councilor, Michael David. All in favor.

Agenda item #13b – Discussion to Draft Ordinance to regulate short-term rental properties.

Matt Johnson, City Counsel, reviewed draft language on an Ordinance aimed to regulate residential short-term rentals.

The Council reviewed public comments submitted prior to the meeting and received information about precedent set in both McCall, Idaho and Sandpoint, Idaho. The regulations instituted aim to restrict use to improve Health and Safety in the Community.

Residential short-term rental regulations could include:

- Number of approved short-term rental units in a geographical location
- Required permits / regular inspections
- Property management response on Community complaints

Council discussed issues related to Business Licenses / administrative staffing, enforcement / inspections, and the values of active HOA management, as well as local vs. out of State property management firms.

The City Deputy Treasurer, Genoa Beiser confirmed for the Council that TAX and Business Licenses could be improved by this Ordinance.

Mayor, Neil Bradshaw asked for clarification on McCall and Sandpoint's regulation results.

Matt Johnson, Legal Counsel reminded the City that the objective of both McCall and Sandpoint was related to improving Community Health and Safety, not specifically to increase the availability of long-term rental housing.

Councilors agreed that the permitting proposal in furtherance of health and safety should go ahead, but that imposing actual restrictions on numbers should not be pursued at this time.

Councilor, Courtney Hamilton requested staff to gather more data on how other cities are handling implementing restrictions on short-term rentals.

Mayor, Neil Bradshaw called for Community conversation on the subject, specifically inviting property owners, property management firms, and Community members to comment.

The Council asked the City team, with Legal representation, to continue the work on drafting an Ordinance.

NEW BUSINESS:

No items.

EXECUTIVE SESSION: (01:37:57 in video)

- a. Pending / Potential Litigation.

Motion to go into Executive Session pursuant to 74-206(f).

Motion made by Councilor, Courtney Hamilton; seconded by Councilor, Jim Slantez.

All in Favor.

ADJOURNMENT:

Motion to adjourn at 5:50 p.m.

Motion made by Councilor, Jim Slanetz; seconded by Councilor, Courtney Hamilton.

All in Favor.

DRAFT

Mayor, Neil Bradshaw

City Clerk, Tara Fenwick

Report Criteria:

Invoices with totals above \$0 included.
Paid and unpaid invoices included.
[Report].GL Account Number = "0110000000"-9648008200,"9910000000"-9911810000"
Invoice Detail.Voided = No,Yes

Vendor Name	Invoice Number	Description	Net Invoice Amount
GENERAL FUND			
01-2175-8000 P/R DEDUC PBL--EMP CAF FSA-MD			
NBS-NATIONAL BENEFIT SERVI	CP288810	FSA Roll June 2021	70.00
NBS-NATIONAL BENEFIT SERVI	CP288810	FSA June 2021	620.14
01-2175-9000 P/R DEDUC PBL--EMP CAF FSA-DC			
NBS-NATIONAL BENEFIT SERVI	CP288810	DCA June 2021	3.21
01-2300-0000 DEPOSITS-PARKS & EVENTS			
SUN VALLEY TOUR DE FORCE	070121	Cancelled Event 2020 Deposit	250.00
01-3700-3600 REFUNDS & REIMBURSEMENTS			
SUN VALLEY TOUR DE FORCE	070121	Cancelled Event 2020 Fees	1,110.00
Total :			2,053.35
LEGISLATIVE & EXECUTIVE			
01-4110-2515 VISION REIMBURSEMENT ACCT(HRA)			
NBS-NATIONAL BENEFIT SERVI	811456	FSA/HRA June 2021	19.85
01-4110-3200 OPERATING SUPPLIES			
US BANK	6235 062521	Zoom	199.90
Total LEGISLATIVE & EXECUTIVE:			219.75
ADMINISTRATIVE SERVICES			
01-4150-2515 VISION REIMBURSEMENT ACCT(HRA)			
NBS-NATIONAL BENEFIT SERVI	811456	FSA/HRA June 2021	16.50
NBS-NATIONAL BENEFIT SERVI	811456	FSA/HRA June 2021	48.50
01-4150-3100 OFFICE SUPPLIES & POSTAGE			
ATKINSONS' MARKET	0606520987	Bars for PERSI workshop	19.59
CHATEAU DRUG CENTER	2402766	USB Drive	18.99
COPY & PRINT, L.L.C.	108418	Office Supplies	89.17
COPY & PRINT, L.L.C.	108447	1 pk Lamination	29.93
FEDEX	7-422-13806	Shipping	76.17
GEM STATE PAPER & SUPPLY	1053366	Paper Supplies	308.06
GEM STATE PAPER & SUPPLY	1053366-01	Scotch-Brite Sponges	38.00
US BANK	6235 062521	Ketchum Grill	100.00
US BANK	6235 062521	Business Cards	136.01
01-4150-4200 PROFESSIONAL SERVICES			
CASELLE, INC.	110623	Caselle Support & Maintenance 8/21	2,204.00
KETCHUM COMPUTERS, INC.	18094	Computer maintenance & support	6,117.95
SENTINEL FIRE & SECURITY, IN	66468	2296 - 191 Fifth Street West (New City Hall)	31.00
TREASURE VALLEY COFFEE INC	2160 07627626	Spring Water (5gl)	15.90
US BANK	6235 062521	Windy City Arts	167.00
WESTERN RECORDS DESTRUCT	0546755	June 2021 Records Destruction	45.00
NESTED STRATEGIES	1014	Warm Spring Ranch Study&Campai	4,000.00
LANDWORK STUDIO LLC	2634	Warm Springs Ranch Preserve - Blue Printing, Drafting, and Site Visit	175.75
BRENT OLEN DAVIS	001	CIP Planning/Document Creation	1,537.50

Vendor Name	Invoice Number	Description	Net Invoice Amount
SPUR COMMUNITY FOUNDATIO	1133	Monthly fee for donation precessing per Warm Springs Preserve Grant Agreement	5,000.00
01-4150-4800 DUES, SUBSCRIPTIONS & MEMBERSH			
ASSOCIATION OF IDAHO CITIES	10689	2022 AIC Membership Dues	1,164.00
ASSOCIATION OF IDAHO CITIES	10876	ICCTFOA Membership Dues - Genoa and Shellie	90.00
01-4150-4902 TRAINNG/TRVL/MTG-CITY ADM/ASST			
LISA ENOURATO	070921	Travel Expenses	205.67
01-4150-5100 TELEPHONE & COMMUNICATIONS			
CENTURY LINK	231218507	74754376 062421	4.78
US BANK	2022 062521	8x8 Phone System	2,477.54
01-4150-5110 COMPUTER NETWORK			
US BANK	2745 062521	Microsoft	2,208.00
US BANK	2745 062521	Microsoft	142.42
01-4150-5150 COMMUNICATIONS			
US BANK	6235 062521	Mailchimp	87.99
US BANK	6235 062521	Constant Contact	9.50
US BANK	6235 062521	Shutterstock	30.74
US BANK	6235 062521	Facebook	57.61
US BANK	9749 062521	GoDaddy.com	21.17
TINYURL LLC	21727	Subscription 7/21-7/22	119.88
01-4150-5200 UTILITIES			
CITY OF KETCHUM	JUNE 2021	9994 June 2021	169.57
CITY OF KETCHUM	JUNE 2021	9997 June 2021	333.70
CITY OF KETCHUM	JUNE 2021	772 June 2021	61.15
CITY OF KETCHUM	JUNE 2021	208 June 2021	474.96
CITY OF KETCHUM	JUNE 2021	360 June 2021	51.15
CLEAR CREEK DISPOSAL	0001433650	2367 062821	70.20
CLEAR CREEK DISPOSAL	0001433817	2367 062821	70.20
CLEAR CREEK DISPOSAL	0001437932	951449 062821	60.00
IDAHO POWER	2224128138 06	2224128138 062921	8.60
IDAHO POWER	2224128146 06	2224128146 062921	19.76
IDAHO POWER	2224128161 06	2224128161 062921	27.51
IDAHO POWER	2224128179 06	2224128179 062921	22.60
IDAHO POWER	2224128187 06	2224128187 062921	17.81
COX BUSINESS	047131901 062	047131901 062521	99.79
Total ADMINISTRATIVE SERVICES:			28,281.32
LEGAL			
01-4160-4200 PROFESSIONAL SERVICES			
WHITE PETERSON	24892R 063021	General Services 24892R 063021	15,500.00
01-4160-4270 CITY PROSECUTOR			
ALLINGTON, ESQ., FREDERICK	120275	Monthly Prosecutor Payment	3,769.92
ALLINGTON, ESQ., FREDERICK	120276	Monthly Prosecutor Payment	3,769.92
Total LEGAL:			23,039.84
PLANNING & BUILDING			

Vendor Name	Invoice Number	Description	Net Invoice Amount
01-4170-2505 HEALTH REIMBURSEMENT ACCT(HRA)			
NBS-NATIONAL BENEFIT SERVI	CP288810	HRA Medical June 2021	25.00
01-4170-2515 VISION REIMBURSEMENT ACCT(HRA)			
NBS-NATIONAL BENEFIT SERVI	811456	FSA/HRA June 2021	19.60
01-4170-3100 OFFICE SUPPLIES & POSTAGE			
US BANK	6235 062521	Business Cards	38.88
01-4170-4200 PROFESSIONAL SERVICES			
KETCHUM COMPUTERS, INC.	18094	Computer maintenance & support	472.50
M&M COURT REPORTING SERVI	5278C3	Trascptions of Planning & Zoning Meetings	1,897.00
01-4170-4210 PROFESSIONAL SERVICES - IDBS			
DIVISION OF BUILDING SAFETY	07012021	June 2021 Building Permit Fees	15,863.05
Total PLANNING & BUILDING:			18,316.03
NON-DEPARTMENTAL			
01-4193-4500 1ST/WASHINGTON RENT			
URBAN RENEWAL AGENCY	4972	Parking Lot	3,000.00
Total NON-DEPARTMENTAL:			3,000.00
FACILITY MAINTENANCE			
01-4194-2515 VISION REIMBURSEMENT ACCT(HRA)			
NBS-NATIONAL BENEFIT SERVI	811456	FSA/HRA June 2021	24.13
01-4194-3200 OPERATING SUPPLIES			
US BANK	9988 062521	Dunlop Chesapeake Boots for Herbicide Spraying	28.18
01-4194-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	969712	38950 063021	293.91
01-4194-4200 PROFESSIONAL SERVICES			
KETCHUM COMPUTERS, INC.	18094	Computer maintenance & support	438.75
LILY & FERN, LLC	4109	Maintenance 6/3/21 & 4th St. Maintenance	1,187.50
RAINMAKER LANDSCAPING & S	8147	Sprinkler Repair	305.00
01-4194-4220 PROF SERV-CITY BEAUTIFICATION			
LILY & FERN, LLC	3936	Flower Maintenance	3,877.91
01-4194-5200 UTILITIES			
CITY OF KETCHUM	192 053121	192 May 2021	306.40
CITY OF KETCHUM	JUNE 2021	9995 June 2021	926.87
CITY OF KETCHUM	JUNE 2021	9996 June 2021	51.16
CITY OF KETCHUM	JUNE 2021	560 June 2021	95.27
CITY OF KETCHUM	JUNE 2021	1127 June 2021	13.87
CITY OF KETCHUM	JUNE 2021	1245 June 2021	37.29
CITY OF KETCHUM	JUNE 2021	9991 June 2021	92.96
CITY OF KETCHUM	JUNE 2021	456 June 2021	2,313.57
CITY OF KETCHUM	JUNE 2021	532 June 2021	322.69
CITY OF KETCHUM	JUNE 2021	536 June 2021	152.33
01-4194-6950 MAINTENANCE			
CHATEAU DRUG CENTER	2400102	Hand Soap	8.54

Vendor Name	Invoice Number	Description	Net Invoice Amount
MOSS GARDEN CENTER	188669	Tools	17.58
MOSS GARDEN CENTER	189157	Tools	16.97
MOSS GARDEN CENTER	195861	Top Soil	27.96
MOSS GARDEN CENTER	196365	Supplies	12.79
MOSS GARDEN CENTER	196549	Flowers	21.59
MOSS GARDEN CENTER	197026	Supplies	198.14
MOSS GARDEN CENTER	197028	Watering Can	11.99
PIPECO, INC.	4165951.001	Parts (Little Park)	43.25
PIPECO, INC.	S4162970.001	Turf (Little Park)	125.16
PIPECO, INC.	S4224288.001	Teflon Tape, 1.25" Galv Sq Head Plug	8.76
PIPECO, INC.	S4234554.001	Flower Sprinkler Valve	3.92
WOOD RIVER WELDING, INC.	179574	Pipe cutting to order	25.54
Total FACILITY MAINTENANCE:			10,989.98

POLICE

01-4210-2515 VISION REIMBURSEMENT ACCT(HRA)

NBS-NATIONAL BENEFIT SERVI	811456	FSA/HRA June 2021	9.80
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01-4210-3100 OFFICE SUPPLIES & POSTAGE

RIVER RUN AUTO PARTS	6538-167462	Washer Fluid Bug	6.95
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01-4210-3200 OPERATING SUPPLIES

US BANK	1556 062521	City Parking Signs	769.68
US BANK	1556 062521	Ketchum Logo Signs	357.84
US BANK	1556 062521	City Signs	282.30
US BANK	9749 062521	CSO Uniforms	729.89

01-4210-3500 MOTOR FUELS & LUBRICANTS

UNITED OIL	969725	39060 063021	69.53
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01-4210-3610 PARKING OPS PROCESSING FEES

OMNI PARK	123142	Omni Park Software Upgrade	737.00
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01-4210-3620 PARKING OPS EQUIPMENT FEES

CALE AMERICA, INC.	164645	June 2021 Active Meters	165.00
FLOWBIRD	071421	Parking Kiosk Upgrade	1,695.00

01-4210-4200 PROFESSIONAL SERVICES

KETCHUM COMPUTERS, INC.	18094	Computer maintenance & support	202.50
KETCHUM COMPUTERS, INC.	18095	BCSO - Monthly maintenance	1,242.00

01-4210-4250 PROF.SERVICES-BCSO CONTRACT

BLAINE COUNTY CLERK/RECOR	201041	BCSO Law Enforcement Services	118,983.33
BLAINE COUNTY CLERK/RECOR	201042	BCSO Law Enforcement Services	118,983.33

Total POLICE:

244,234.15

FIRE & RESCUE

01-4230-2505 HEALTH REIMBURSEMENT ACCT(HRA)

NBS-NATIONAL BENEFIT SERVI	CP288810	HRA Medical June 2021	414.50
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01-4230-2515 VISION REIMBURSEMENT ACCT(HRA)

NBS-NATIONAL BENEFIT SERVI	811456	FSA/HRA June 2021	75.05
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Vendor Name	Invoice Number	Description	Net Invoice Amount
01-4230-3200 OPERATING SUPPLIES FIRE			
ATKINSONS' MARKET	05435808	Coffee	13.77
COPY & PRINT, L.L.C.	108442	Filing Trays	5.99
COPY & PRINT, L.L.C.	109002	Business Card - Seth Martin	134.28
W.S. DARLEY & CO.	17438073	Fire Hose 2.5 x 10	271.59
DAVIS EMBROIDERY INC.	38053	Fire Uniforms	144.69
US BANK	4977 062521	Test Smoke	74.70
US BANK	4977 062521	Go-To Meeting	19.00
US BANK	9939 062521	Firefighting Supplies	107.89
01-4230-3210 OPERATING SUPPLIES EMS			
ATKINSONS' MARKET	05435808	Coffee	13.77
BOUNDTREE MEDICAL	84109423	Medical Supplies	38.76
BOUNDTREE MEDICAL	84111076	Medical Supplies	185.00
BOUNDTREE MEDICAL	84120066	Medical Supplies	231.56
BOUNDTREE MEDICAL	84120067	Medical Supplies	224.85
BOUNDTREE MEDICAL	84122041	Medical Supplies	86.82
BOUNDTREE MEDICAL	84122042	Medical Supplies	246.88
COPY & PRINT, L.L.C.	108442	Filing Trays	5.99
NORCO	32322485	54794 061421	98.52
NORCO	32457509	52355 063021	35.10
NORCO	32458577	54794 063021	222.00
NORTH AMERICAN RESCUE LLC	IN501472	Medical supplies	175.75
NORTH AMERICAN RESCUE LLC	IN501834	Medical supplies	292.55
NORTH AMERICAN RESCUE LLC	IN513856	Medical supplies	171.44
NORTH AMERICAN RESCUE LLC	IN530036	Medical supplies	342.49
PRAXAIR DISTRIBUTION INC.	64304401	Cylinder Rental	59.30
US BANK	9939 062521	Maps for rescue	55.96
ZOLL MEDICAL CORPORATION	3317687	Cables, Limb Lead ECG and V Lead ECG	785.95
HENRY SCHEIN	95445492	Medical Supplies	378.12
01-4230-3500 MOTOR FUELS & LUBRICANTS FIRE			
UNITED OIL	969562	37267 063021	151.56
US BANK	9939 062521	Gas for New Engine	70.64
01-4230-3510 MOTOR FUELS & LUBRICANTS EMS			
UNITED OIL	969562	37267 063021	359.58
01-4230-4200 PROFESSIONAL SERVICES FIRE			
KETCHUM COMPUTERS, INC.	18094	Computer maintenance & support	202.50
US BANK	4977 062521	Software for Plan Checks	448.00
01-4230-4910 TRAINING EMS			
US BANK	4977 062521	Sound Cloud - Send vides for training	72.00
01-4230-4920 TRAINING-FACILITY			
CLEAR CREEK DISPOSAL	0001433289	1848 062821	57.46
IDAHO POWER	2224210258 07	2224210258 070721	24.47
01-4230-5100 TELEPHONE & COMMUNICATION FIRE			
INTERSTATE BATTERY CENTER	27169275	Batteries	116.40
MTE COMMUNICATIONS	056983 07/01/2	056983 07/01/21	15.12
VERIZON WIRELESS	9882652036	842054354 062321	303.80
01-4230-5110 TELEPHONE & COMMUNICATION EMS			
INTERSTATE BATTERY CENTER	27169275	Batteries	116.39
MTE COMMUNICATIONS	056983 07/01/2	056983 07 01 21	15.13
VERIZON WIRELESS	9882652036	842054354 062321	303.80

Vendor Name	Invoice Number	Description	Net Invoice Amount
01-4230-6000 REPAIR & MAINT-AUTO EQUIP FIRE			
ALSCO - AMERICAN LINEN DIVI	LBO11907167	5109 070521	10.84
CHATEAU DRUG CENTER	2409979	#10-32 Steel for E101	2.34
W.S. DARLEY & CO.	17438551	Wrench, Handy Cap	36.32
RIVER RUN AUTO PARTS	6538-166725	Spray Paint for Apparatus	6.68
US BANK	9939 062521	Parts for Appartus	164.14
US BANK	9939 062521	Shop Supplies	213.84
01-4230-6010 REPAIR & MAINT-AUTO EQUIP EMS			
ALSCO - AMERICAN LINEN DIVI	LBO11907167	5109 070521	10.84
01-4230-6900 OTHER PURCHASED SERVICES FIRE			
US BANK	9939 062521	Lunch for FT Firefighter Interviews	85.54
Total FIRE & RESCUE:			7,699.66
STREET			
01-4310-2505 HEALTH REIMBURSEMENT ACCT(HRA)			
NBS-NATIONAL BENEFIT SERVI	CP288810	HRA Medical June 2021	357.29
01-4310-2515 VISION REIMBURSEMENT ACCT(HRA)			
NBS-NATIONAL BENEFIT SERVI	811456	FSA/HRA June 2021	53.77
01-4310-3200 OPERATING SUPPLIES			
GEM STATE PAPER & SUPPLY	1053215	Office Supplies	65.98
GEM STATE PAPER & SUPPLY	1053215-01	Office Supplies	156.01
US BANK	2022 062521	Amazon- ink stamp pad	7.39
01-4310-3500 MOTOR FUELS & LUBRICANTS			
WEX BANK	72572397	0464-00-747801-9 - Sinclair Fuel	85.00
UNITED OIL	969563	37269 063021	1,330.94
01-4310-5200 UTILITIES			
CITY OF KETCHUM	JUNE 2021	9999 June 2021	70.96
CITY OF KETCHUM	JUNE 2021	9993 June 2021	90.62
01-4310-6100 REPAIR & MAINT--MACHINERY & EQ			
NAPA AUTO PARTS	063390	Tensioner - Heavy Duty for #51 Dynapac Roller	129.19
01-4310-6910 OTHER PURCHASED SERVICES			
ALSCO - AMERICAN LINEN DIVI	LBO11906725	5831 070221	38.87
ALSCO - AMERICAN LINEN DIVI	LBO11908502	5831 070921	38.87
01-4310-6920 SIGNS & SIGNALIZATION			
ECONO SIGNS LLC	10-968360	River Run Dr Street Sign	75.09
01-4310-6930 STREET LIGHTING			
WOOD RIVER WELDING, INC.	179515	Repairs	1,595.74
01-4310-6950 MAINTENANCE & IMPROVEMENTS			
COLOR HAUS, INC.	248605	Plastic Paint Tray, Corona Ultaweave 9"x3/8", Latex Primer	40.18
Total STREET:			4,135.90

RECREATION

Vendor Name	Invoice Number	Description	Net Invoice Amount
01-4510-3100 OFFICE SUPPLIES & POSTAGE			
US BANK	6235 062521	Business Cards	41.58
01-4510-3200 OPERATING SUPPLIES			
A.C. HOUSTON LUMBER CO.	2107-798889	Pine wood stakes	18.99
CHATEAU DRUG CENTER	2400838	M3mm Audio-Lighting Connect	18.99
CHATEAU DRUG CENTER	2401140	Adapter	1.89
01-4510-3250 RECREATION SUPPLIES			
ATKINSONS' MARKET	05430674	Batteries	24.45
CHATEAU DRUG CENTER	2399887	Wht mens crew socks - Rec Dept	9.49
US BANK	7926 062521	Wet wipes	28.98
US BANK	7926 062521	Amazon- Snow cone maker	59.48
US BANK	7926 062521	Kleenex	17.64
US BANK	7926 062521	Amazon- Lanyards	25.98
US BANK	7926 062521	Amazon- stickers, yarn skeins, iron	116.95
01-4510-3300 RESALE ITEMS-CONCESSION SUPPLY			
ATKINSONS' MARKET	02021852	Stonyfield, Plain	9.48
ATKINSONS' MARKET	04063567	Fruit, Coconut Flakes	31.37
ATKINSONS' MARKET	05429735	Fruit	29.79
ATKINSONS' MARKET	05431071	Ice Cream Bars	60.71
ATKINSONS' MARKET	06520036	Concession Foods	147.73
ATKINSONS' MARKET	08307639	Concession Foods	66.78
US BANK	7926 062521	Wrap City	129.91
US BANK	7926 062521	Wise Guy	106.76
01-4510-4200 PROFESSIONAL SERVICE			
BACKGROUND INVESTATION B	CIT025070121-	Background Investigation	23.95
01-4510-6100 REPAIR & MAINT--MACHINERY & EQ			
A.C. HOUSTON LUMBER CO.	2107-794734	50" Reg Lime	11.54
US BANK	7926 062521	Safety relief valve	24.66
Total RECREATION:			1,007.10
Total GENERAL FUND:			342,977.08
WAGON DAYS FUND			
WAGON DAYS EXPENDITURES			
02-4530-4200 PROFESSIONAL SERVICES			
SUN VALLEY EVENTS	22120	June and July 2021 Wagon Days Contract Installment	7,500.00
Total WAGON DAYS EXPENDITURES:			7,500.00
Total WAGON DAYS FUND:			7,500.00
GENERAL CAPITAL IMPROVEMENT FD			
GENERAL CIP EXPENDITURES			
03-4193-7400 COMPUTER/COPIER LEASING			
GREAT AMERICA FINANCIAL SE	29586674	016-1147509-000 062521	1,909.16
DELL FINANCIAL SERVICES	80933894	001-8998447-006	11.30
Total GENERAL CIP EXPENDITURES:			1,920.46

Vendor Name	Invoice Number	Description	Net Invoice Amount
Total GENERAL CAPITAL IMPROVEMENT FD:			1,920.46
STREET CAPITAL IMPROVEMENT FND			
05-1515-0000 ORE WAGON REST US BANK #2333			
HANSEN WHEEL & WAGON SHO	11382	ORE WAGON REPAIRS	9,832.50
Total :			9,832.50
Total STREET CAPITAL IMPROVEMENT FND:			9,832.50
FIRE & RESCUE CAPITAL IMPR.FND			
FIRE/RESC CAPITAL EXPENDITURES			
11-4230-7600 OTHER MACH & EQUIP			
TREASURER, STATE OF IDAHO	320-8677-CDK	PO#20624 Wildland PPE	246.62
Total FIRE/RESC CAPITAL EXPENDITURES:			246.62
Total FIRE & RESCUE CAPITAL IMPR.FND:			246.62
ORIGINAL LOT FUND			
ORIGINAL LOT TAX			
22-4910-6040 SUN VALLEY MARKETING ALLIANCE			
VISIT SUN VALLEY	70	Monthly Payment per contract	9,166.66
VISIT SUN VALLEY	71	Monthly Payment per contract	9,166.66
22-4910-6060 EVENTS/PROMOTIONS			
THAT'S ENTERTAINMENT	20594-1	Folding Chairs	210.00
SADLER, NICHOLAS	070621	Ketchum Alive 7/6/21	500.00
STRANGE HOTELS	070621	Ketchum Alive 7/6/21	500.00
WE ARE STARDUST	071321	Ketchum Alive 7/13	1,800.00
OPSKAMATRISTS	071221	Ketchum Alive 7/20	1,200.00
22-4910-6080 MOUNTAIN RIDES			
MOUNTAIN RIDES	11582	Monthly Installment 07/21	39,083.34
22-4910-6090 CONSOLIDATED DISPATCH			
BLAINE COUNTY EMERGENCY	27	4th Quarterly Payment	37,232.63
Total ORIGINAL LOT TAX:			98,859.29
Total ORIGINAL LOT FUND:			98,859.29
FIRE CONSTRUCTION FUND			
FIRE FUND EXP/TRNFRS			
42-4800-7450 EQUIPMENT			
CDW GOVERNMENT, INC.	G409486	Computer Equipment for new Station	1,494.51
CDW GOVERNMENT, INC.	G452451	Computer Equipment for new Station	156.86
CDW GOVERNMENT, INC.	G463930	Computer Equipment for new Station	997.45
US BANK	9939 062521	Equipment for E101	852.94
42-4800-7800 CONSTRUCTION			
ATLAS TECHNICAL CONSULTAN	186448	Professional Services from 6/19/21 to 7/2/21 File#T200074C	780.00

Vendor Name	Invoice Number	Description	Net Invoice Amount
Total FIRE FUND EXP/TRNFERS:			4,281.76
Total FIRE CONSTRUCTION FUND:			4,281.76
WATER FUND			
WATER EXPENDITURES			
63-4340-2515 VISION REIMBURSEMENT ACCT(HRA)			
NBS-NATIONAL BENEFIT SERVI	811456	FSA/HRA June 2021	22.70
NBS-NATIONAL BENEFIT SERVI	CP288810	HRA Vision June 2021	122.97
63-4340-3120 DATA PROCESSING			
BILLING DOCUMENT SPECIALIS	66284	Postage and Mailing inserts	485.20
63-4340-3200 OPERATING SUPPLIES			
A.C. HOUSTON LUMBER CO.	2107-796189	Vinyl gloves	174.86
A.C. HOUSTON LUMBER CO.	2107-796190	Deerskin glove & nail puller	50.97
ALSCO - AMERICAN LINEN DIVI	LBO11906730	5192 070221	27.18
ALSCO - AMERICAN LINEN DIVI	LBO11906734	5493 070221	53.98
LUTZ RENTALS	120533-1	Propane	10.80
RIVER RUN AUTO PARTS	6538-167571	Oil 11oz	8.95
63-4340-3250 LABORATORY/ANALYSIS			
MAGIC VALLEY LABS, INC.	20794	Drinking water testing	130.00
63-4340-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	969565	37271 063021	527.92
63-4340-3800 CHEMICALS			
GEM STATE WELDERS SUPPLY,I	E265831	55 gal T-Chlor x 3	732.72
63-4340-4200 PROFESSIONAL SERVICES			
DIG LINE	0065887-IN	0000167 053121	235.46
DIG LINE	0066050-IN	0000167 063021	231.82
KETCHUM COMPUTERS, INC.	18094	Computer maintenance & support	911.25
63-4340-5100 TELEPHONE & COMMUNICATIONS			
CENTURY LINK	2087250715 07	2087250715 070421	124.83
CENTURY LINK	2087255045 07	2087255045 070421	60.84
SENTINEL FIRE & SECURITY, IN	66291	1177 - 110 River Ranch Rd.	74.25
63-4340-6000 REPAIR & MAINT-AUTO EQUIP			
RIVER RUN AUTO PARTS	6538-167608	Rotor, Brake Pads	149.09
63-4340-6100 REPAIR & MAINT-MACH & EQUIP			
FERGUSON ENTERPRISES, LLC	0785494	Valve box riser	320.76
RIVER RUN AUTO PARTS	6538-167159	Truflex Belt	7.88
SILVER CREEK SUPPLY	0004779009-00	Bemis White Plastic Slow-Close Seat	43.09
USA BLUEBOOK	653082	Drum level gauge 33' and freight	296.28
USA BLUEBOOK	653322	Drum level gauge 33'	284.95
Total WATER EXPENDITURES:			5,088.75
Total WATER FUND:			5,088.75

WATER CAPITAL IMPROVEMENT FUND

Vendor Name	Invoice Number	Description	Net Invoice Amount
WATER CIP EXPENDITURES			
64-4340-7600 MACHINERY AND EQUIPMENT			
FERGUSON ENTERPRISES, LLC	0782461	Meter reader HHD upgrade	8,991.61
DC ENGINEERING	21KET01-2	Northwood Well Standby Power Evaluation	3,870.00
DC ENGINEERING	21KET02-1	Water Ops BLDG Standby Power Evaluation	3,390.00
64-4340-7650 WATER METERS			
FERGUSON ENTERPRISES, LLC	0785134	PVC Pipe	664.18
FERGUSON ENTERPRISES, LLC	0785566	FCC License Renewal	1,000.00
SILVER CREEK SUPPLY	0004829890-00	Lead Free Meter Horn	553.68
Total WATER CIP EXPENDITURES:			18,469.47
Total WATER CAPITAL IMPROVEMENT FUND:			18,469.47
WASTEWATER FUND			
WASTEWATER EXPENDITURES			
65-4350-2515 VISION REIMBURSEMENT ACCT(HRA)			
NBS-NATIONAL BENEFIT SERVI	811456	FSA/HRA June 2021	29.65
NBS-NATIONAL BENEFIT SERVI	CP288810	HRA Vision June 2021	419.92
65-4350-3100 OFFICE SUPPLIES & POSTAGE			
US BANK	6235 062521	Business Cards	41.57
65-4350-3120 DATA PROCESSING			
BILLING DOCUMENT SPECIALIS	66284	Postage and Mailing inserts	727.79
65-4350-3200 OPERATING SUPPLIES			
ALSCO - AMERICAN LINEN DIVI	LBO11906730	5192 070221	27.18
ALSCO - AMERICAN LINEN DIVI	LBO11906732	5292 070221	120.56
ATKINSONS' MARKET	0101171714	Distilled Water	9.98
CHATEAU DRUG CENTER	2409272	Insect Bait, Mice Station	22.78
McMASTER-CARR SUPPLY CO.	60846129	Screw, Bolt, Nut Identifier and Zinc Plated Steel grease itting	25.22
RIVER RUN AUTO PARTS	6538-167677	Oil Absorbant	25.98
US BANK	9642 062521	Amazon- Waterless urinal sealing liquid	54.23
US BANK	9642 062521	Packaging tape	31.55
65-4350-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	969564	37270 063021	96.31
65-4350-4200 PROFESSIONAL SERVICES			
ANALYTICAL LABORATORIES, I	82401	Chemicals and shipping	523.00
JESUS FREAK CONSULTING	210714C	Assembly Testing	390.00
GRAY MATTER SYSTEMS, LLC	SIN019156	PO# 20668 Emerson Cimplicity Software	1,442.88
AWSI	477679	FMCSA Consortium Membership (drug testing)	30.00
65-4350-4201 IPDES PERMIT FEE			
IDAHO DEPT. OF ENVIRONMENT	21POT2761AN	IPDES Permit for fiscal year Oct. 2020 to Sept 2021	2,747.46
65-4350-4900 PERSONNEL TRAINING/TRAVEL/MTG			
US BANK	9642 062521	License Renewal/Registration	30.00
US BANK	9642 062521	License Renewal/Registration	30.00
US BANK	9642 062521	License Renewal/Registration	30.00
US BANK	9642 062521	Chad Riggs - hotel room	84.95
US BANK	9642 062521	Chad Riggs text book	110.00
US BANK	9642 062521	License Renewal/Registration	30.00

Vendor Name	Invoice Number	Description	Net Invoice Amount
US BANK	9642 062521	License Renewal/Registration	30.00
65-4350-5100 TELEPHONE & COMMUNICATIONS			
SENTINEL FIRE & SECURITY, IN	66291	1177 - 110 River Ranch Rd.	24.75
65-4350-6100 REPAIR & MAINT-MACH & EQUIP			
A.C. HOUSTON LUMBER CO.	2107-799133	Rod	2.77
NAPA AUTO PARTS	062954	Core Deposit	20.00
PIPECO, INC.	S4242756.001	4" CAP S&D	2.32
RIVER RUN AUTO PARTS	6538-167192	Belts, coupler, LEV hook	22.84
US BANK	9642 062521	Amazon- solid type jaw coupling elastomer spider	113.64
US BANK	9642 062521	Kohler Tank Kit	150.15
US BANK	9642 062521	Amazon- Mower Deck Belt	18.99
65-4350-6900 COLLECTION SYSTEM SERVICES/CHA			
A.C. HOUSTON LUMBER CO.	2107-797725	1/4 Quick Link and x-Large Atlas Latex Gloves	9.37
A.C. HOUSTON LUMBER CO.	2107-799133	Roofing Felt	31.88
ATKINSONS' MARKET	02029912	Water	5.29
LUNCEFORD EXCAVATION, INC.	12253	Warfield Alley Sewer Repair/Emergency Repair	5,924.35
RIVER RUN AUTO PARTS	6538-167726	Straight Connector	3.95
US BANK	9642 062521	Chad Riggs wastewater certification	120.00
US BANK	9642 062521	Amazon- Pico Projector Case	24.99
USA BLUEBOOK	652504	3/4" x 25' Leader Hose	145.69
Total WASTEWATER EXPENDITURES:			13,691.99
Total WASTEWATER FUND:			13,691.99
WASTEWATER CAPITAL IMPROVE FND			
WASTEWATER CIP EXPENDITURES			
67-4350-7811 CAPITAL FACILITY PLAN			
HDR ENGINEERING, INC.	1200360952	Contract 20576- Wastewater Facility Planning Study	14,332.68
Total WASTEWATER CIP EXPENDITURES:			14,332.68
Total WASTEWATER CAPITAL IMPROVE FND:			14,332.68
PARKS/REC DEV TRUST FUND			
93-3700-6800 KETCHUM ARTS COMMISSION			
JAY CUTLER EVENT SERVICES L	070921	KAC Flamenco Event - production equipment	285.00
BROWN, KELLI	070921	KAC Flamenco Event- services per contract 20631	2,000.00
Total :			2,285.00
PARKS/REC TRUST EXPENDITURES			
93-4900-7850 PICKLEBALL			
ALL STAR TENNIS COURTS	110446	PO#20631 Premier Square portable Pickleball system 3' H x 22" L	6,180.00
Total PARKS/REC TRUST EXPENDITURES:			6,180.00
Total PARKS/REC DEV TRUST FUND:			8,465.00
ESSENTIAL SERVICES FAC. TRUST			

Vendor Name	Invoice Number	Description	Net Invoice Amount
ESF TRUST EXPENDITURES			
95-4193-7201 FUTURE ESF CITY HALL			
US BANK	6235 062521	Ubiquiti	353.16
NEURILINK CONNECTED	071221	50% Deposit for Contract #20669 - New Cty Hall AV	41,112.00
CSHQA	35425	New City Hall/Police station	22,864.93
Total ESF TRUST EXPENDITURES:			64,330.09
Total ESSENTIAL SERVICES FAC. TRUST:			64,330.09
Grand Totals:			589,995.69

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "0110000000"- "9648008200", "9910000000"- "9911810000"

Invoice Detail.Voided = No,Yes



City of Ketchum

July 19, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Receive and File Treasurer's Monthly and Quarterly Financial Reports

Recommendation and Summary

Staff is recommending the council receive and file the Treasurer's monthly and quarterly reports in accordance with statutory requirements and adopt the following motion:

"I move to receive and file the Treasurer's financial reports."

The reasons for the recommendation are as follows:

- State statute establishes requirements for monthly and quarterly financial reports from the City Treasurer.

Introduction and History

Idaho State Statute 50-208 establishes requirements for monthly financial reports from the City Treasurer to the Council. The Statute provides that the Treasurer "render an accounting to the city council showing the financial condition of the treasury at the date of such accounting."

Idaho State Statute 50-1011 establishes an additional requirement for a quarterly financial report "indicating salaries, capital outlay and a percentage comparison to the original appropriation." Such quarterly reports require publication on the City website within 30 days of the end of the quarter pursuant to 50-208. Finally, 50-708 creates the requirement that "at least once in each quarter of each year, the council shall examine by review of a quarterly treasurer's report included upon the city council agenda the accounts and doings subject to management by the chief financial officer of the city."

Analysis

Pursuant to the above statutory requirements, enclosed for Council review are the monthly and quarterly financial reports showing the financial condition of the City as of June 30, 2021. These reports, along with complete financial statements, are available on the City's website.

Sustainability

There is to sustainability impact to this reporting.

Financial Impact

There is no financial impact to this reporting.

Attachments

- Attachment A: Quarterly Financial Report
- Attachment B: Monthly Financial Report Charts



**CITY OF KETCHUM
TREASURER'S QUARTERLY FINANCIAL REPORT
3RD QUARTER - JUNE 30, 2021**

FUND	ADOPTED BUDGET	PERSONNEL	OPERATING & ADM EXPENSES	CAPITAL OUTLAY	TRANSFERS	% EXP.	RECEIPTS
GENERAL	10,307,770	4,478,998	2,665,859	35,926	205,331	71.7%	9,144,518
WAGON DAYS	85,650	-1,300	-1,350	0	0	-3.1%	60,095
GENERAL CIP	563,000	0	0	161,144	0	28.6%	248,863
STREET CIP	232,600	0	0	0	0	0.0%	142,241
LAW CIP	250	0	0	0	0	0.0%	3,296
FIRE & RESCUE CIP	104,330	0	0	93,934	0	90.0%	142,796
PARKS CIP	0	0	0	0	0	0.0%	31,398
CITY SALES TAX	1,817,247	0	552,386	0	775,849	73.1%	2,279,820
LOT-ADDITIONAL 1%	1,500,000	0	2,156,452	0	49,685	147.1%	1,951,320
GO BOND STREET	149,835	0	500	0	3,167	2.4%	149,909
FIRE GO BOND	615,284	0	0	309,544	0	50.3%	438,931
FIRE CONSTRUCTION	9,500,000	216,310	6,689,909	0	0	72.7%	60,443
IN-LIEU HOUSING	2,250,000	0	75,000	0	0	3.3%	420,945
WATER	2,390,937	315,929	208,761	5,750	657,428	49.7%	1,215,289
WATER CIP	522,000	0	0	261,459	0	50.1%	506,350
WASTEWATER	2,587,242	518,824	383,508	0	573,098	57.0%	2,110,776
WASTEWATER CIP	462,000	0	0	19,506	0	4.2%	414,178
POLICE TRUST	5,000	0	0	0	0	0.0%	407
PARKS/REC DEV TRUST	49,050	0	9,046	9,000	0	36.8%	17,041
DEVELOPMENT TRUST	150,000	0	0	0	141,297	94.2%	130,529
ESF TRUST	420,600	0	196,175	129,830	0	77.5%	31,812

CITIZENS ARE INVITED TO INSPECT THE DETAILED SUPPORTING RECORDS OF THE ABOVE
FINANCIAL STATEMENTS AT: <https://ketchumidaho.org/administration/page/city-ketchum-financial-reports>.

SHELLIE RUBEL
CITY TREASURER

Monthly Financial Reports

As of June 30, 2021



Summary for June 30, 2021

GENERAL FUND

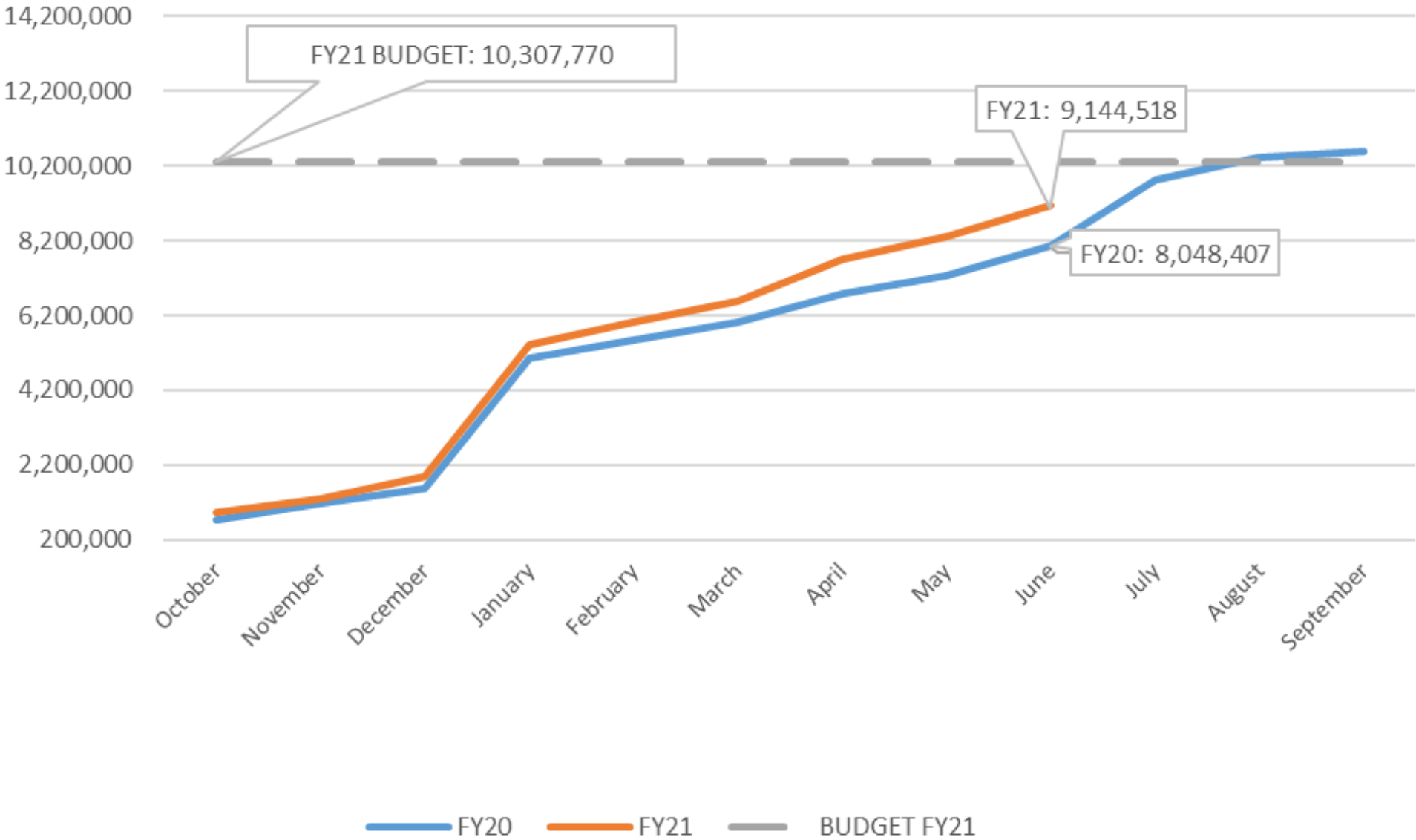
1. REVENUES	
Approved Budget	10,307,770
Year to Date (YTD)	9,144,518
Forecast to end of fiscal year (EOY)	12,740,939
2. EXPENDITURES	
Approved Budget	10,307,770
Year to Date (YTD)	7,386,047
Interim Budget changes	
Planning & Building Direct Costs	220,000
Warm Springs Analysis	50,000
LOT transfer increase	400,000
Fund balance transfer to ESF for Direct Costs	511,000
Transfer to ESF fund for New City Hall	1,099,969
Flowers	15,500
Transfer to CIP for parking lot for new fire station	136,700
Forecast to EOY	12,740,939
3. Net Position	(0)

LOCAL OPTION TAX

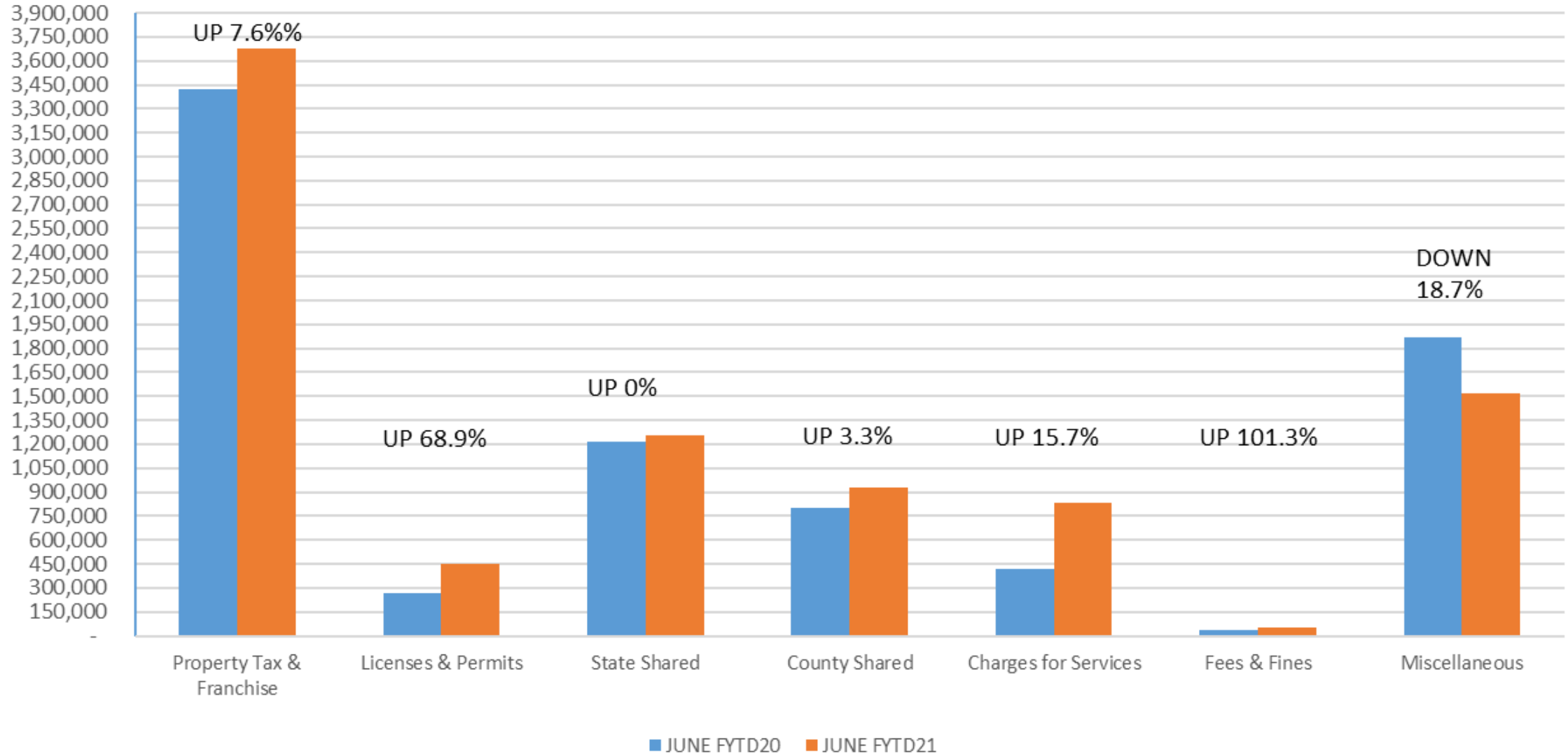
1. REVENUES	
Approved Budget	1,817,247
Year to Date (YTD)	2,279,820
Forecast to end of fiscal year (EOY)	2,397,247
2. EXPENDITURES	
Approved Budget	1,817,247
Year to Date (YTD)	1,328,235
Interim Budget changes	
LOT transfer general fund	400,000
Forecast to EOY	2,217,247
3. Net Position	180,000

General Fund

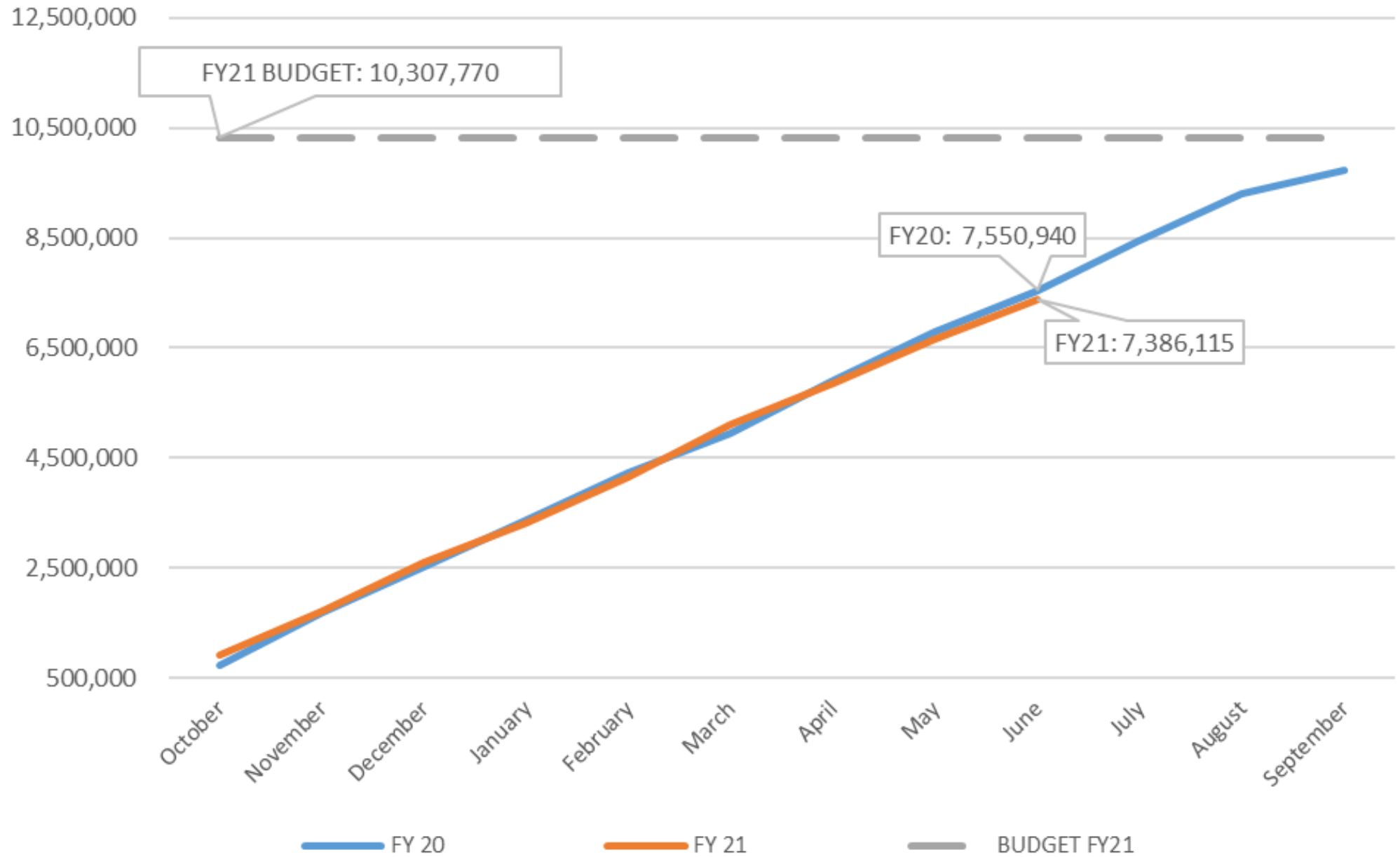
GENERAL FUND REVENUE



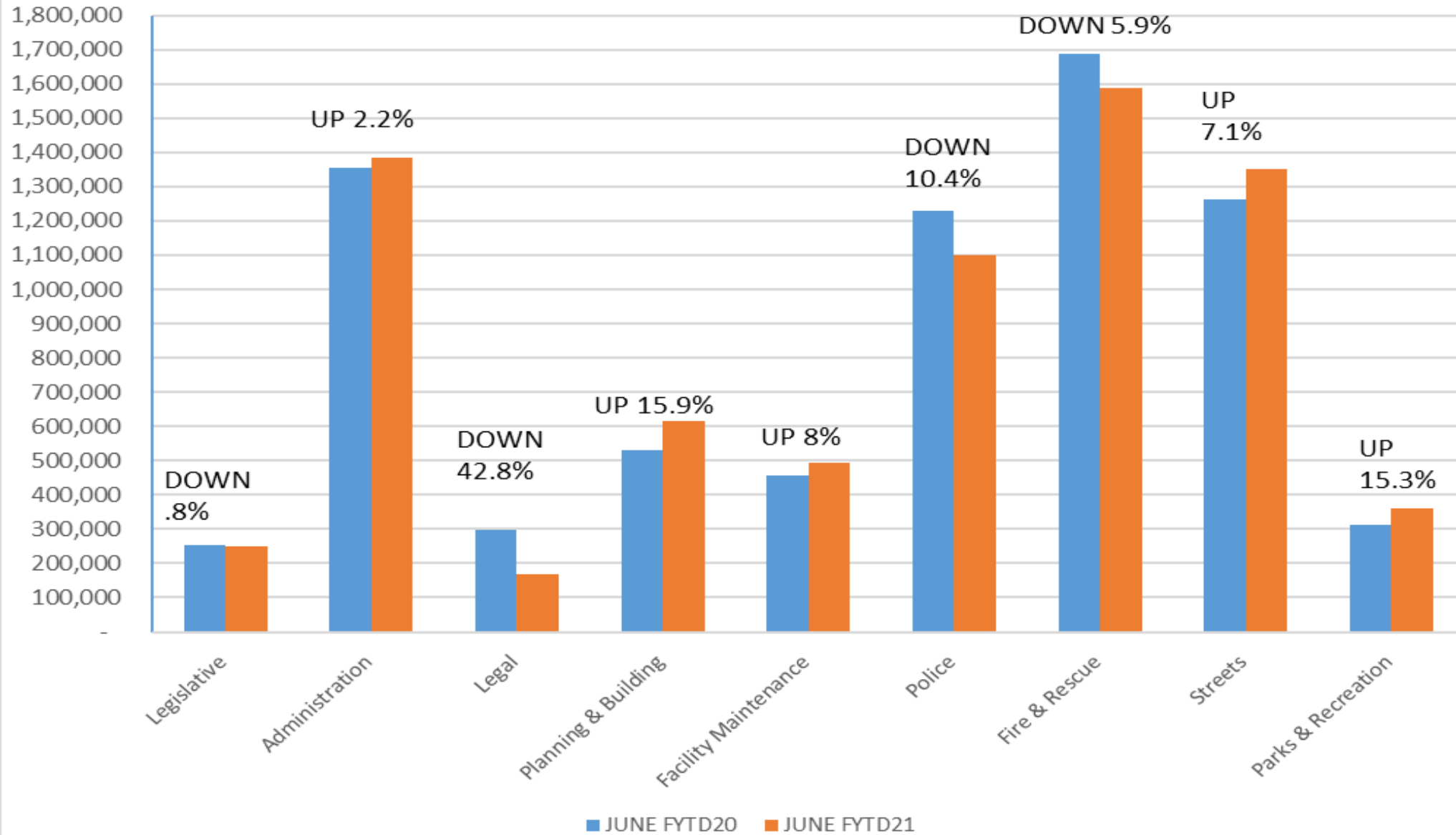
GENERAL FUND REVENUES by Category



GENERAL FUND EXPENDITURES

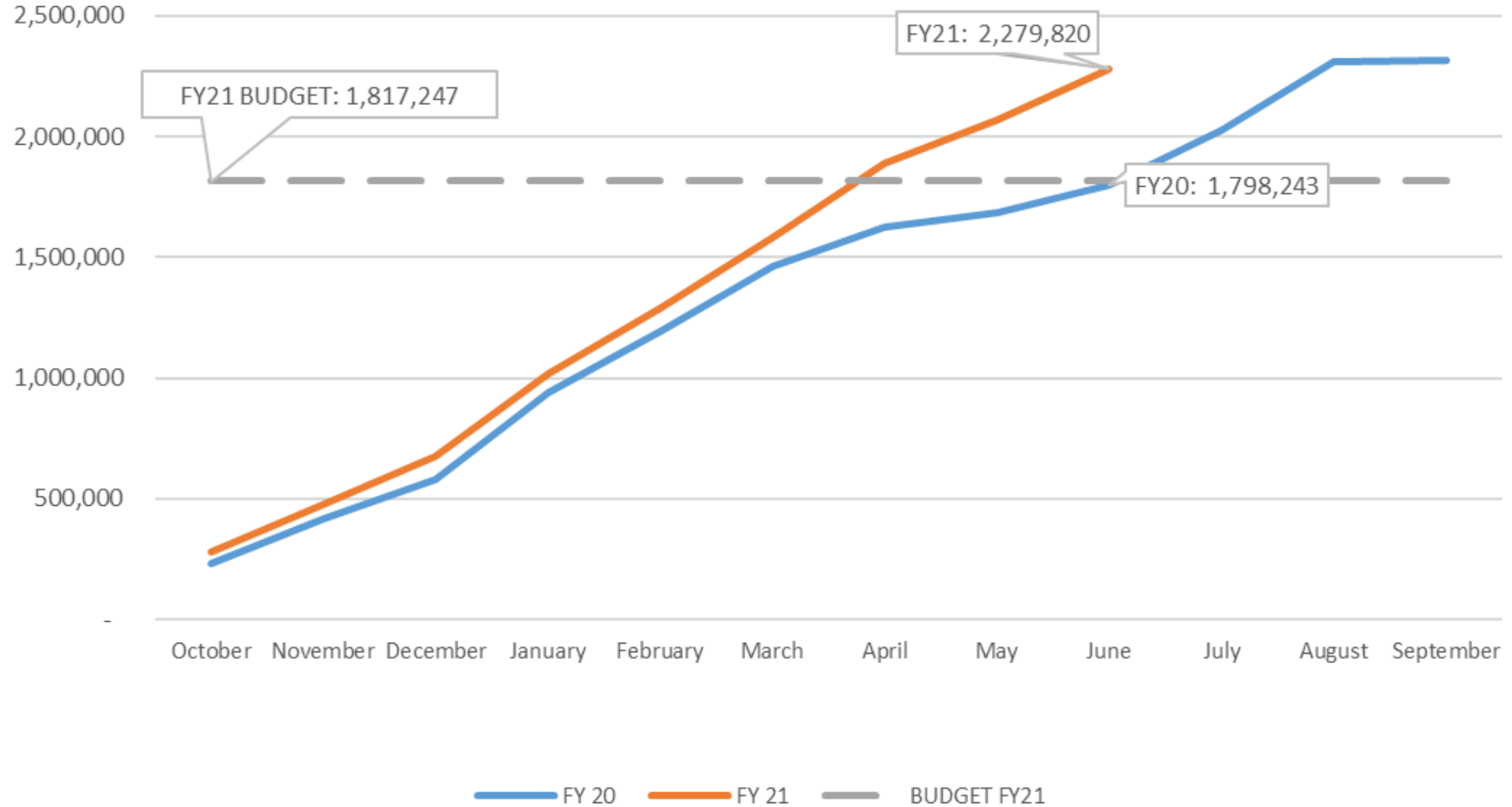


GENERAL FUND EXPENDITURES by Department



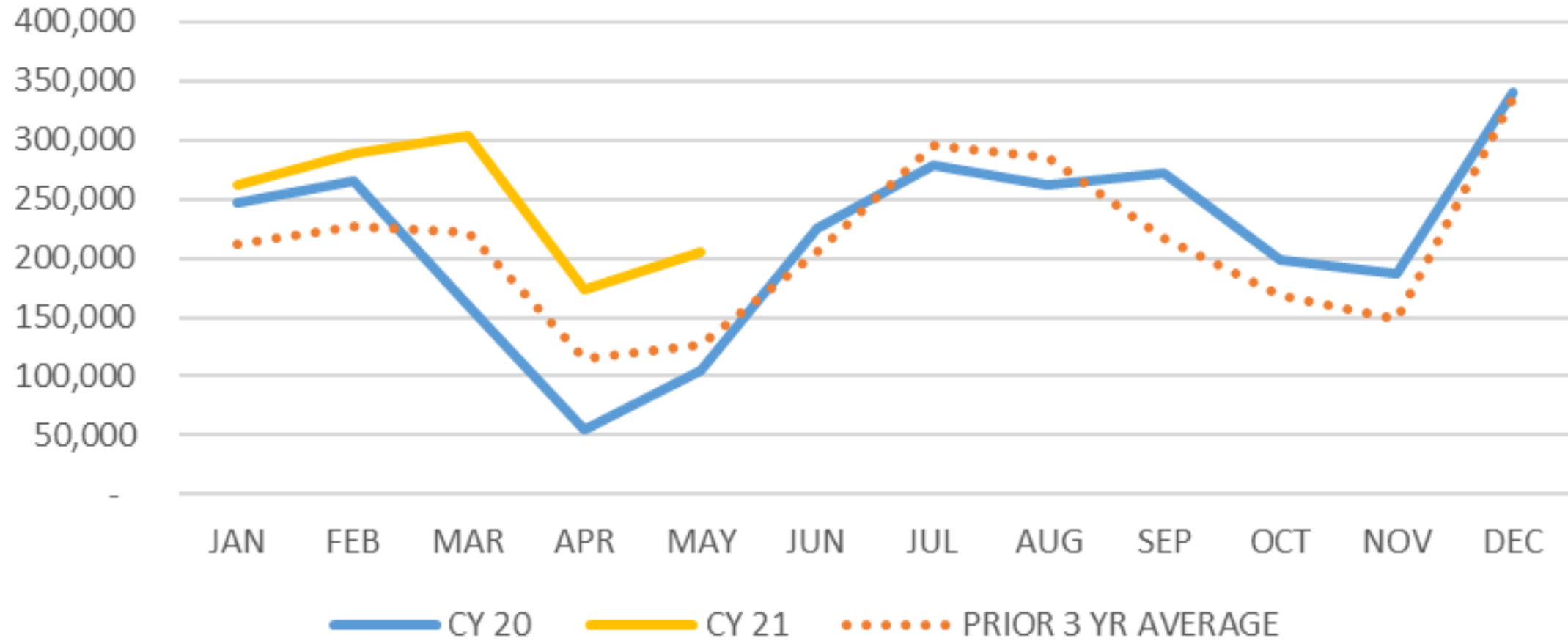
LOT Analysis

ORIGINAL LOT FUND REVENUE

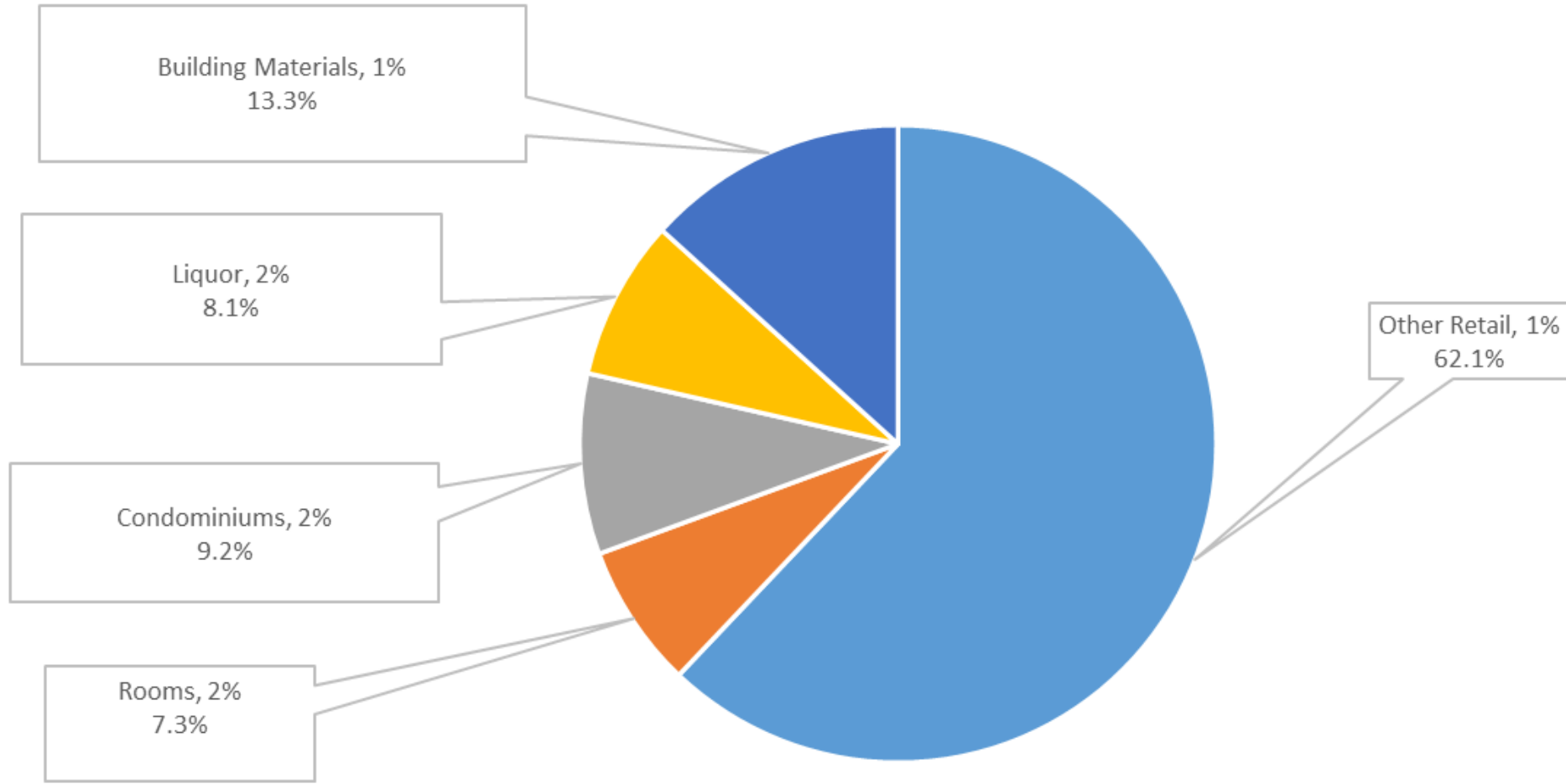


ORIGINAL LOT

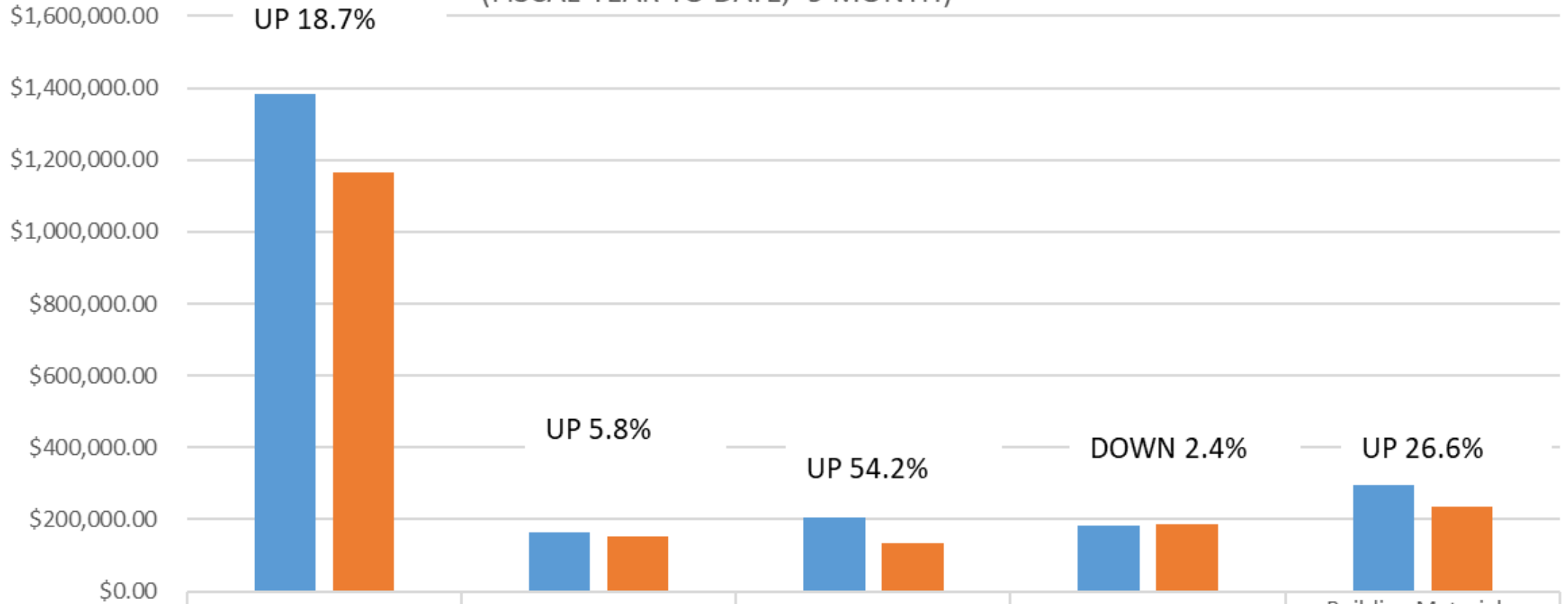
(MONTH OF SALE CY 5 Months)



FY 21 ORIGINAL LOT COLLECTIONS BY SECTOR
(FISCAL YEAR TO DATE, 9 MONTHS)

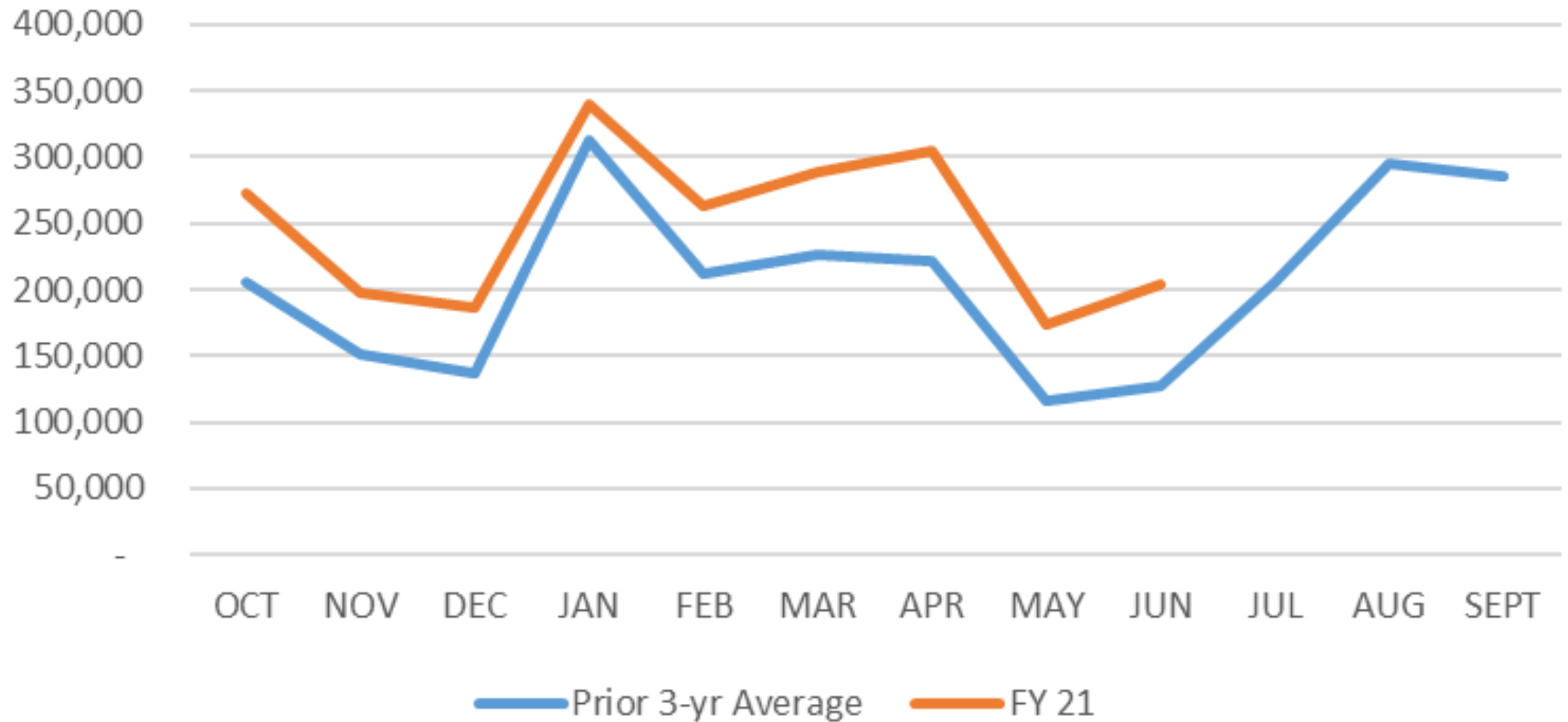


ORIGINAL LOT SECTOR COMPARISON (FISCAL YEAR TO DATE, 9 MONTH)



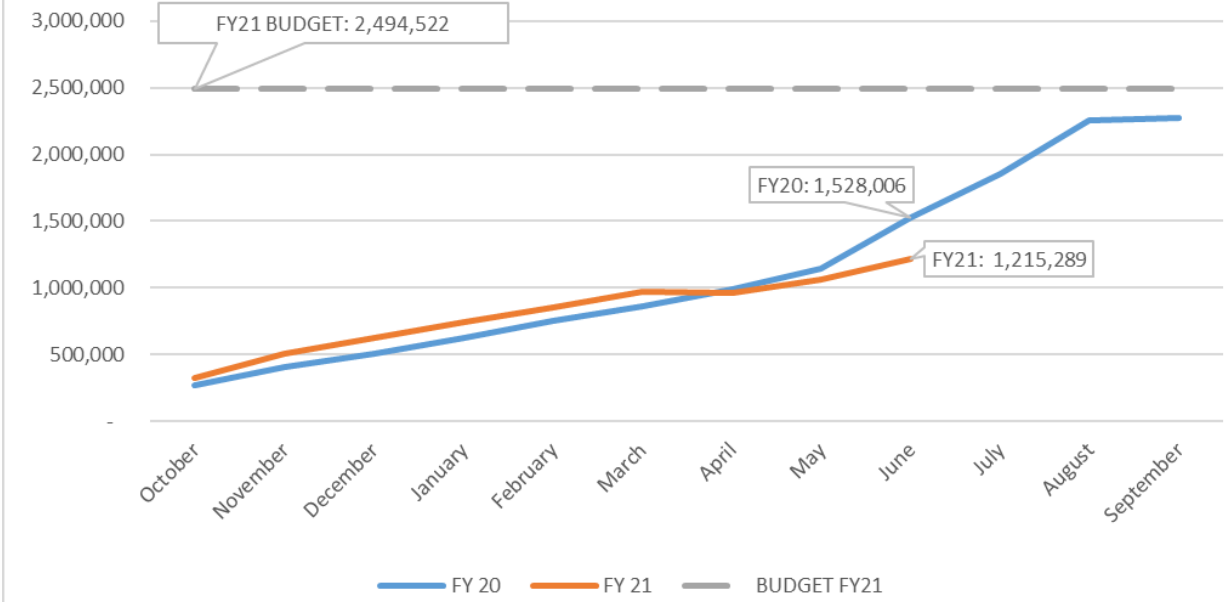
	Other Retail, 1%	Rooms, 2%	Condominiums, 2%	Liquor, 2%	Building Materials, 1%
■ FY 21	\$1,384,387.43	\$162,994.37	\$204,474.69	\$181,570.20	\$296,358.32
■ PRIOR 3YR AVERAGE	\$1,166,177.74	\$154,088.05	\$132,576.12	\$185,961.08	\$234,095.12

Original LOT Collections (Month of Remittance)

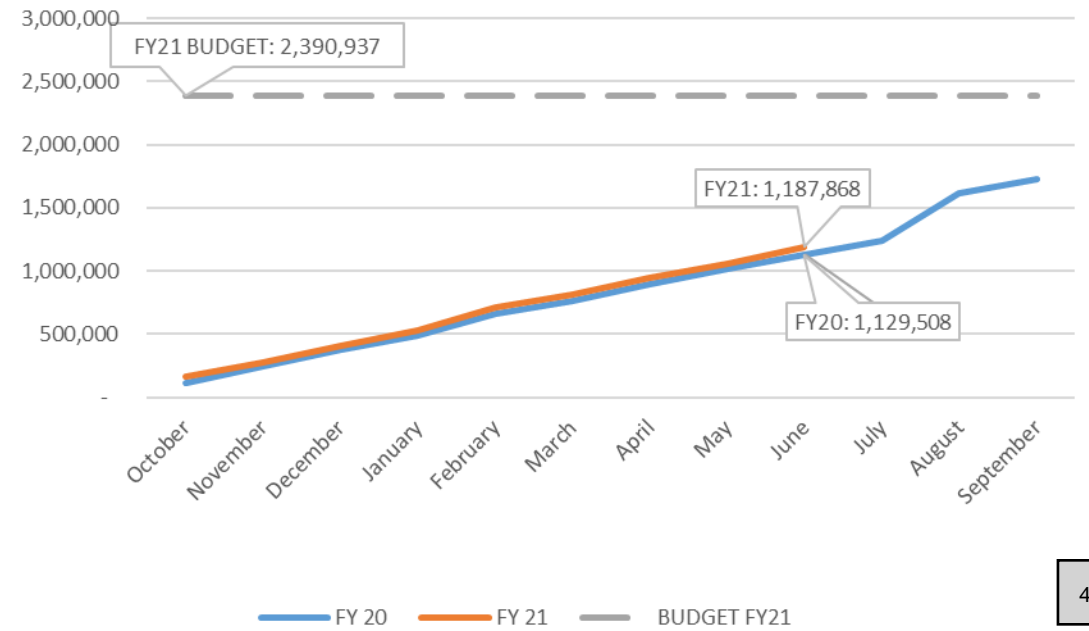


Enterprise Funds

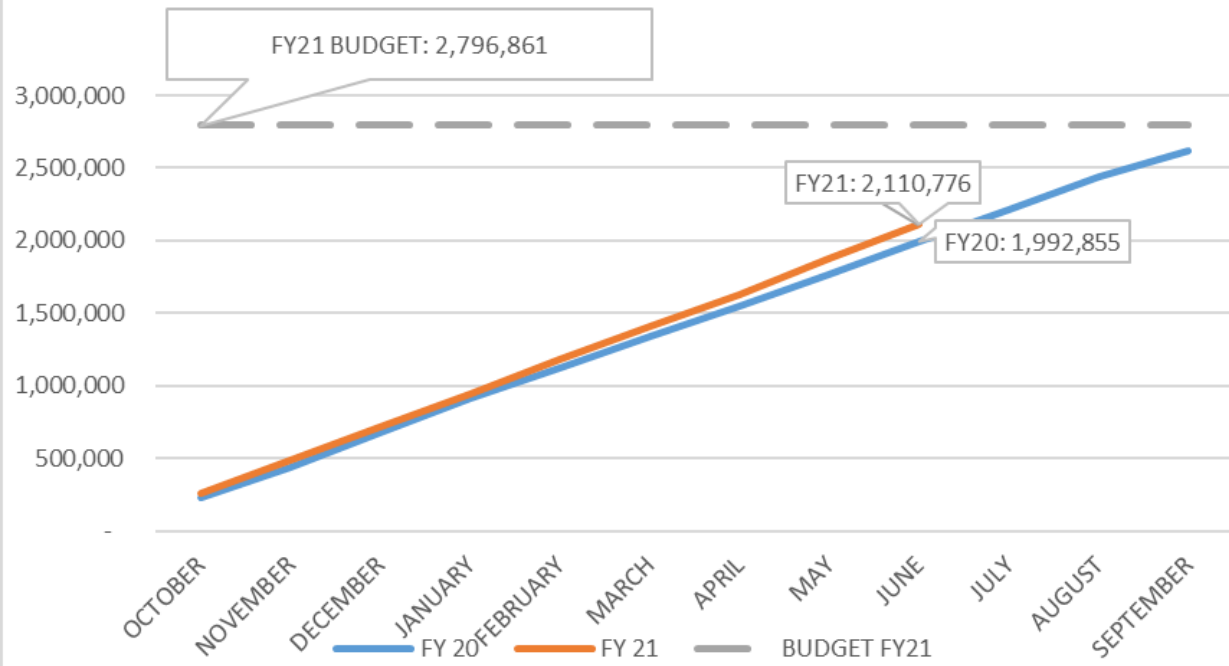
WATER FUND REVENUES



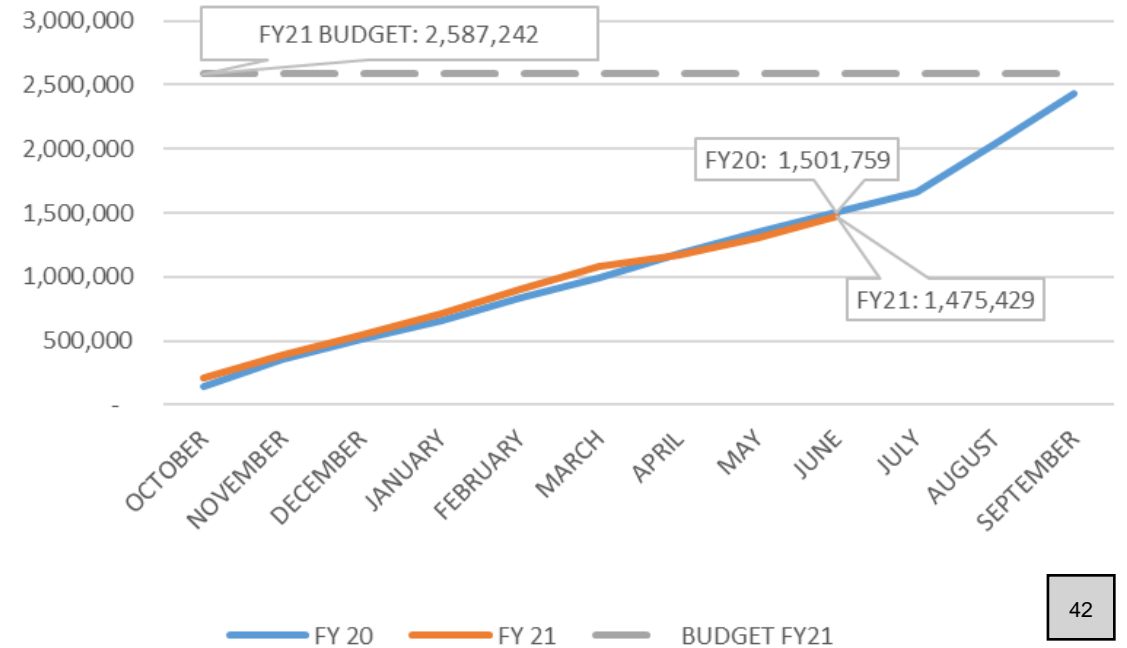
WATER FUND EXPENDITURES



WASTEWATER FUND REVENUES

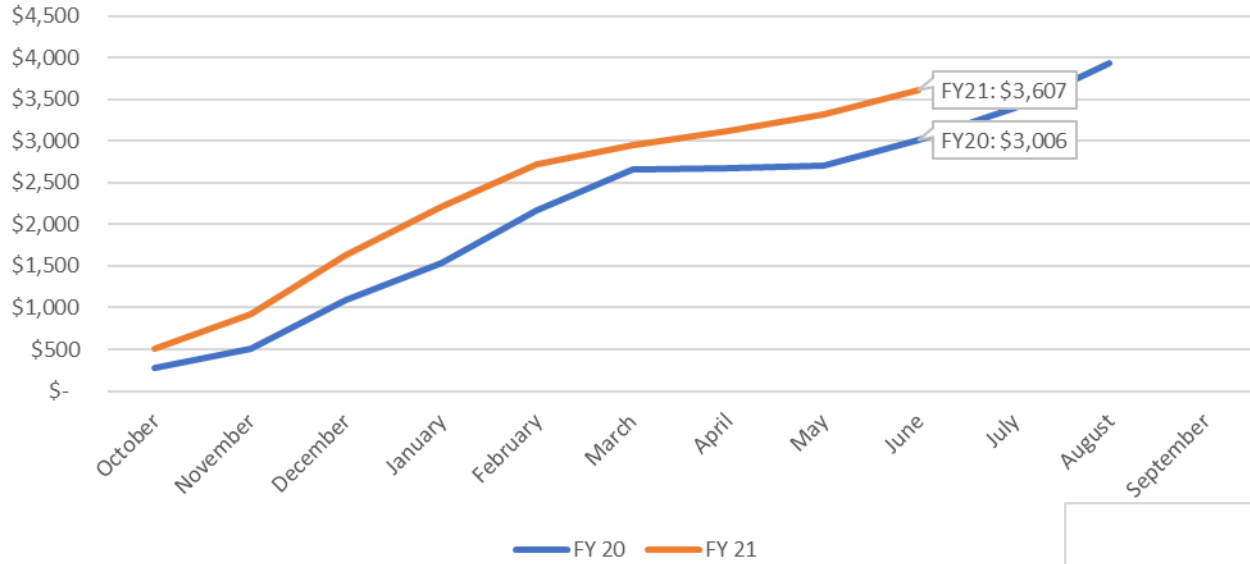


WASTEWATER FUND EXPENDITURES

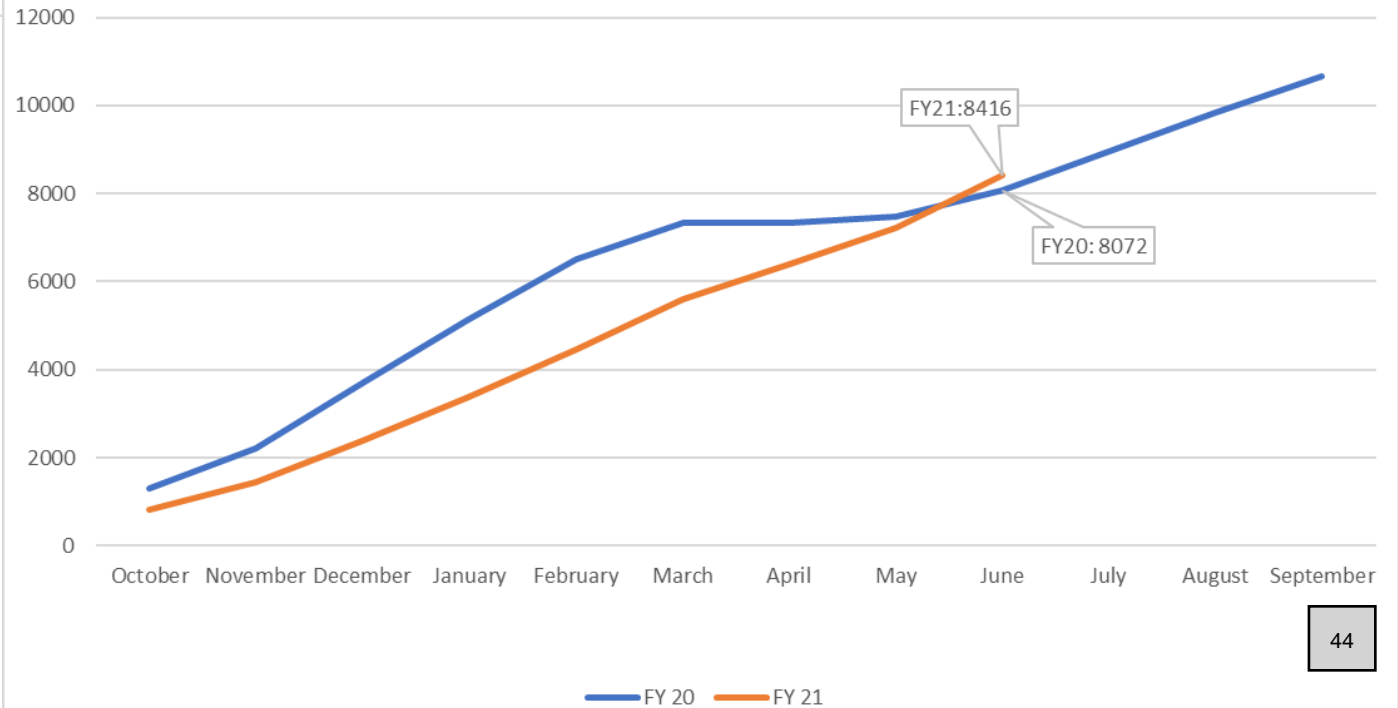


Off-Street Parking Lots

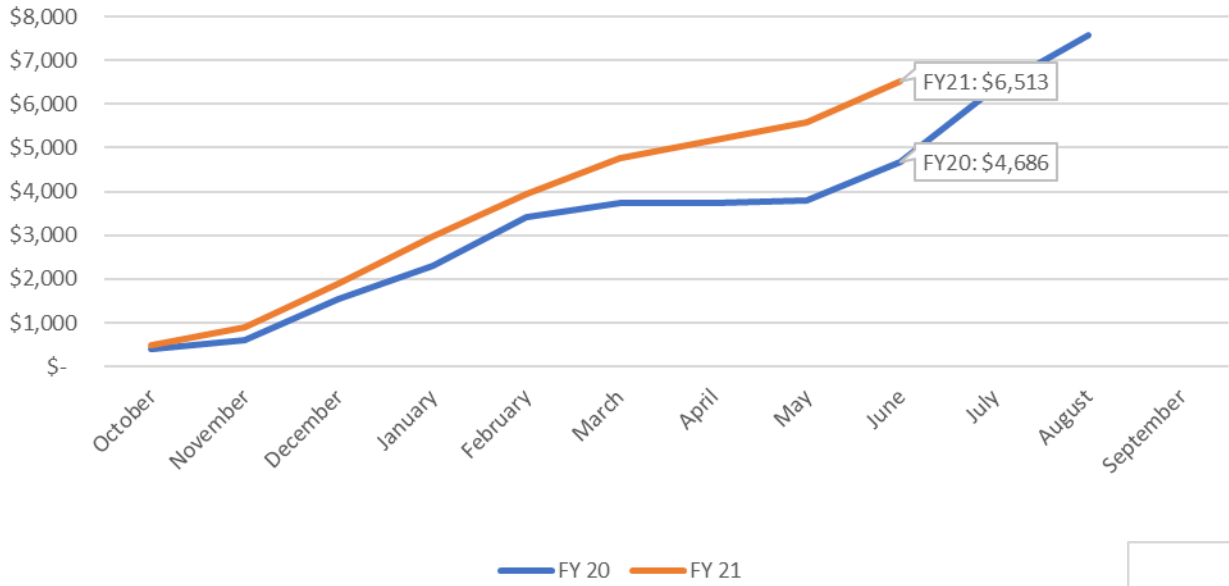
Washington Avenue Lot Revenue



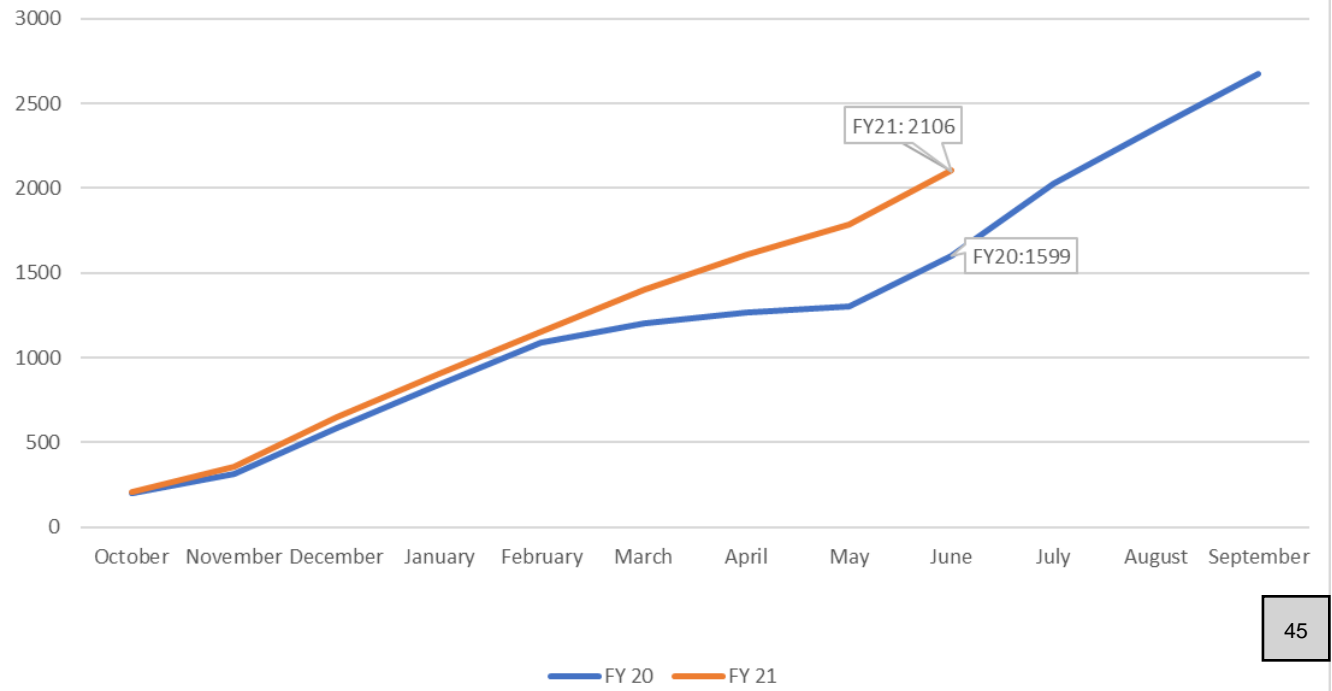
Washington Lot Avenue Users



Leadville Avenue Lot Revenue



Leadville Lot Avenue Users





City of Ketchum

July 14, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Approve Alcohol Beverage Licenses

Recommendation and Summary

Staff is recommending the council to approve the license and adopt the following motion:

I move to approve Alcohol Beverage Licenses for the applicants included in the staff report.

The reasons for the recommendation are as follows:

- Ketchum Municipal Code Requires certain licenses to sell liquor, beer or wine.
- At this time, the application is for the period of September 1, 2021 – July 31, 2022, the Council approval is requested to complete the process of issuing such beer, wine and liquor licenses.

Introduction and History

In accordance with Municipal Code 5.04.020, Alcoholic Beverage Sales, it is unlawful for any person to sell liquor, beer, or wine at retail or by the drink within the City without certain licenses as required pursuant to Ordinance 367. All City licenses for liquor, beer, and wine expire annually and require renewal by August 1st. Renewal for 2021 has been extended to September 1. The businesses will be vending beer, wine and liquor on premise (wine is included in the liquor fees) and not to be consumed on premise, per application.

Analysis

At this time, the following businesses has filed for their license and Council approval is requested to complete the process of issuing such beer, wine and liquor licenses.

Financial Impact

- The City of Ketchum will realize revenue of \$6,930.00 from approval of these licenses in accordance with the current fee structure.

<u>Company</u>	<u>Beer Consumed on Premises</u>	<u>Beer Not to be Consumed on Premises</u>	<u>Wine Consumed on Premises</u>	<u>Wine Not to be Consumed on Premises</u>	<u>Liqu or</u>	<u>Total Amount of Fees Paid</u>
The Kneadery	x		x			\$400.00
Zenergy	x		x	x		\$600.00

Cristina's Restaurant	x	x	x	x		\$650.00
Ketchum Kitchens				x		\$200.00
Grill At Knob Hill	x				x	\$760.00
Nourish Me		x		x		\$250.00
Michel's Christiania	x				x	\$760.00
Rominnas	x		x	x		\$600.00
Atkinson's Market		x		x		\$250.00
The Covey	x	x	x	x		\$650.00
Frenchman's Gulch				x		\$200.00
The Casino	x	x			x	\$810.00
Desperados	x		x			\$400.00
China Panda	x		x			\$400.00

Sincerely,



Shellie Rubel
Treasurer

Attachments: Alcohol applications



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION		126
Applicant Name: Leadville Grill, LLC	Doing Business As: The Kneadery	
Physical Address where license will be displayed: 260 N. Leadville Avenue, Ketchum, ID 83340		
Mailing Address: P.O. Box 3043, Ketchum, ID 83340		
Recorded Owner of Property: Freshly Baked, LLC		
Applicant Phone Number: 208-726-9462	Applicant Email: heo@lawsonlaskic.com	
STATE LICENSE NO: 2985 (copy required)	COUNTY LICENSE NO: 29 (copy required)	
Corporation: <input type="checkbox"/> <i>Other: limited liability company</i> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: Dillon Witmer _____ _____ _____	
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>400.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.



owner

Applicant Signature

Relation to Business

7-13-21

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/13/21	License Fee Paid	License No:
<i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i>		
Approved by City of Ketchum Idaho by;		
_____ Mayor		



City of Ketchum

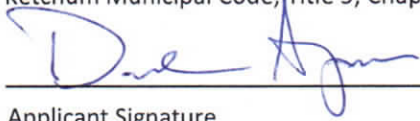
Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzenberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION		439A
Applicant Name: Zenergy at Thunder Spring Beer/Wine License LLC		Doing Business As: Zenergy at Thunder Spring
Physical Address where license will be displayed: 245 Raven Road Ketchum, ID 83340		
Mailing Address: PO Box 1363 Ketchum, ID 83340		
Recorded Owner of Property: IEG Zenergy LLC		
Applicant Phone Number: 208-725-5382		Applicant Email: karial@zenergysv.com
STATE LICENSE NO:	(copy required)	COUNTY LICENSE NO: (copy required)
Corporation: <input checked="" type="checkbox"/>	List names and addresses of corporation officers and/or partners: Derek Agnew PO Box 1363 Ketchum, ID 83340 _____ _____ _____	
Partnership: <input type="checkbox"/>		
Individual: <input type="checkbox"/>		
If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>600.00</u>
ADDITIONAL INFORMATION		
<p>Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.



Managing Partner

Applicant Signature

Relation to Business

06/30/2021

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received:	License Fee Paid	License No:
<i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i>		
Approved by City of Ketchum Idaho by;		
_____ Mayor		



City of Ketchum

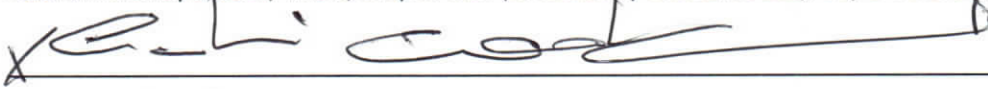
Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzenberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION		559A
Applicant Name: <u>Cristina's Restaurant, Inc.</u>		Doing Business As:
Physical Address where license will be displayed: <u>520 2nd street E., Ketchum ID 83340</u>		
Mailing Address: <u>P.O. Box 2111, Ketchum ID 83340</u>		
Recorded Owner of Property: <u>Cristina's Inc.</u>		
Applicant Phone Number: <u>(208) 726-4499</u>		Applicant Email: <u>None</u>
STATE LICENSE NO: <u>1781</u> (copy required)	COUNTY LICENSE NO: (copy required)	
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: <u>Cristina Cook</u> <u>Stephen Cook</u> <u>105 Cliff Road</u> <u>Ketchum, ID 83340</u>	
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		<u>\$ 650.</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

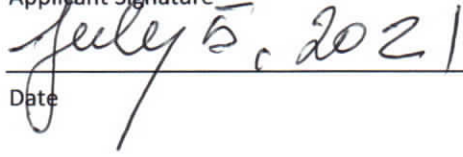
Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.



Applicant Signature

Relation to Business



Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received:	License Fee Paid	License No:
<i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i>		
Approved by City of Ketchum Idaho by;		
<hr/>		
Mayor		



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzenberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION		88A
Applicant Name: KETCHUM KITCHENS LLC	Doing Business As:	
Physical Address where license will be displayed: 451 4TH STREET E, KETCHUM ID 83340		
Mailing Address: PO BOX 2197, KETCHUM ID 83340		
Recorded Owner of Property:		
Applicant Phone Number: 2087261989	Applicant Email: accounting@ketchumkitchens.com	
STATE LICENSE NO: 26041 (copy required)	COUNTY LICENSE NO: 40 (copy required)	
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: John T Melin _____ Whitney Melin _____ _____ _____	
BEER LICENSE FEES		
	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
	Wine, to be consumed on premises	\$200.00
X	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>200</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.



OWNER/CEO

Applicant Signature

Relation to Business

7/13/2021

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/13/21	License Fee Paid:	License No:
<i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i>		
Approved by City of Ketchum Idaho by;		
_____ Mayor		



City of Ketchum

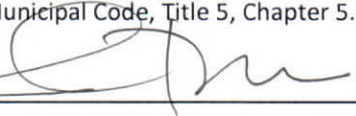
Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzenberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION		1352A
Applicant Name: <u>Dunn Deal LLC</u>	Doing Business As: <u>Grill at Knob Hill</u>	
Physical Address where license will be displayed: <u>960 North Main St.</u>		
Mailing Address: <u>PO Box 3352 Ketchum Id. 83340</u>		
Recorded Owner of Property: <u>Knob Hill Inn (KHI)</u>		
Applicant Phone Number: <u>208-726-8004</u>	Applicant Email: <u>dunndeal5v@gmail.com</u>	
STATE LICENSE NO: <u>3875</u> (copy required)	COUNTY LICENSE NO: <u>8</u> (copy required)	
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: _____ _____ _____	
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
	Wine, to be consumed on premises	\$200.00
	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input checked="" type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>760.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		


Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.


Applicant Signature OWNER
Relation to Business

6-30-2021
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7-7-2021 	License Fee Paid:	License No:
<i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i>		
Approved by City of Ketchum Idaho by;		
_____ Mayor		



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzenberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION		1285A
Applicant Name: Julie Johnson		Doing Business As: Nourish Me
Physical Address where license will be displayed: 151 North Main Street		
Mailing Address: P.O. Box 1105		
Recorded Owner of Property: Ketchum Korner		
Applicant Phone Number: 2087207885		Applicant Email: jijnourishme@gmail.com
STATE LICENSE NO: _____ (copy required)	COUNTY LICENSE NO: _____ (copy required)	
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: Julie Johnson _____ _____ _____	
BEER LICENSE FEES		
<input type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>250.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Owner

Applicant Signature

Relation to Business

7/6/2021

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY

Date Received: 7/7/21

License Fee Paid

License No:

To the City Council, Ketchum, Idaho;

The undersigned, a Corporation Partnership Individual , does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.

Approved by City of Ketchum Idaho by;

Mayor



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzenberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION		47A
Applicant Name: <u>Michels Christiania</u>		Doing Business As:
Physical Address where license will be displayed: <u>303 Walnut Ave N, Ketch</u>		
Mailing Address: <u>P.O. Box 228, Sun Valley, ID 83353</u>		
Recorded Owner of Property: <u>Christiania, Inc</u>		
Applicant Phone Number: <u>208-726-3388</u>		Applicant Email: <u>prentisomernie@gmail.com</u>
STATE LICENSE NO: <u>2042</u> (copy required)		COUNTY LICENSE NO: (copy required)
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: <u>Michel Rodrigoy, P.O. Box 228,</u> <u>Sun Valley, ID 83353</u>	
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
	Wine, to be consumed on premises	\$200.00
	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input checked="" type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>760-</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Nihal Kuffi owner
Applicant Signature Relation to Business

7/6/21
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/6/21</u>	License Fee Paid	License No:
<i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i>		
Approved by City of Ketchum Idaho by;		
_____ Mayor		



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzenberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION		1707A
Applicant Name: <u>Piero LLC</u>	Doing Business As: <u>Rominnas</u>	
Physical Address where license will be displayed: <u>580 Washington Av</u>		
Mailing Address: <u>P.O. Box 1411 Hailey ID 83340</u>		
Recorded Owner of Property: <u>SUSAN TRYON</u>		
Applicant Phone Number: <u>208-726-6961</u>	Applicant Email: <u>Rominnasrestaurant@gmail.com</u>	
STATE LICENSE NO: <u>14841</u> (copy required)	COUNTY LICENSE NO: <u>5</u>	(copy required)
Corporation: <input type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input checked="" type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: <u>Pier Herrera</u> <u>P.O. Box 1411</u> <u>Hailey ID 83333</u>	
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>600</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzenberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION		114A
Applicant Name: Atkinsons' Market, Inc		Doing Business As:
Physical Address where license will be displayed: 451 4th Street East, Ketchum		
Mailing Address: PO Box 2088, Ketchum, ID 83340		
Recorded Owner of Property: Giacobbi Square LLC		
Applicant Phone Number: 208.726.5668		Applicant Email: chip@atkinsons.com
STATE LICENSE NO: (copy required)	COUNTY LICENSE NO: (copy required)	
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: Charles R Atkinson _____ Whitney J Atkinson _____ PO Box 2088, Ketchum, ID 83340 _____	
BEER LICENSE FEES		
<input type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>250.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

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President

Applicant Signature

Relation to Business

6/30/2021

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/6/21</u>	License Fee Paid:	License No:
<i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i>		
Approved by City of Ketchum Idaho by;		
_____ Mayor		



City of Ketchum

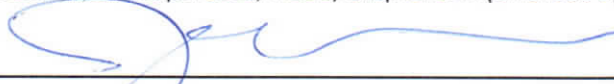
Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzenberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION			2218A
Applicant Name: Kith and Kin LLC		Doing Business As: TheCovey	
Physical Address where license will be displayed: 520 Washington Ave Ketchum, ID 83340			
Mailing Address: PO Box 900 Ketchum, ID 83340			
Recorded Owner of Property:			
Applicant Phone Number: 2087263663		Applicant Email: info@thecovey.com	
STATE LICENSE NO: (copy required)		COUNTY LICENSE NO: (copy required)	
Corporation: <input type="checkbox"/> Partnership: <input checked="" type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: Jesse Sheue PO Box 900 Ketchum, ID 83340 Jane Sheue PO Box 900 Ketchum, ID 83340 _____ _____ _____	
BEER LICENSE FEES			
X	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00	
X	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00	
WINE LICENSE FEES			
X	Wine, to be consumed on premises	\$200.00	
X	Wine, NOT to be consumed on premises	\$200.00	
LIQUOR LICENSE FEES			
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00	
Total Fees Due		\$ <u>650.00</u>	
ADDITIONAL INFORMATION			
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

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Applicant Signature

Relation to Business

07/02/2021

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/0/21	License Fee Paid	License No:
<i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i>		
Approved by City of Ketchum Idaho by;		
_____ Mayor		



City of Ketchum


Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzenberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: FRENCHMAN'S GULCH		4894
Doing Business As: THE GULCH		
Physical Address where license will be displayed: 360 9th ST S #9		
Mailing Address: PO 5392		
Recorded Owner of Property: SMTM LLC		
Applicant Phone Number: 208 721 0588		Applicant Email: FRENCHMANSULCH@gmail.com
STATE LICENSE NO: 21453 (copy required)		COUNTY LICENSE NO: 64 (copy required)
Corporation: <input type="checkbox"/> Partnership: <input type="checkbox"/> LLC Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: STEVE MCCLARTHY _____ _____ _____	
BEER LICENSE FEES		
Draft or Bottled or Canned Beer to be consumed on premises		\$200.00
Bottled or Canned Beer NOT to be consumed on premises		\$ 50.00
WINE LICENSE FEES		
Wine, to be consumed on premises		\$200.00
X	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
Liquor by the Drink (Note: Liquor fee includes wine)		\$560.00
Total Fees Due		\$ 200
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

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MEMBER

Applicant Signature

Relation to Business

7-10-21

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/13/21	License Fee Paid:	License No:
<i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i>		
Approved by City of Ketchum Idaho by;		
_____ Mayor		



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzenberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION		27A
Applicant Name: Casino 2		Doing Business As: The Casino 2 & Casino Cafe
Physical Address where license will be displayed: 220 N Main St, Ketchum, ID 83340		
Mailing Address: 7830 W Crestwood Dr., Boise, ID 83704		
Recorded Owner of Property: Patti Romano & Rick Rooney		
Applicant Phone Number: 208-761-4577		Applicant Email: patti_rooney@msn.com
STATE LICENSE NO: 1934 - attached (copy required)		COUNTY LICENSE NO: 41 - attached (copy required)
Corporation: <input type="checkbox"/> Partnership: <input checked="" type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: Patti Romano Rick Rooney
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input checked="" type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
<i>pd. online</i>		Total Fees Due \$ <u>810</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

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PT [Signature] owner
Applicant Signature Relation to Business

7/14/21
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received:	License Fee Paid	License No:
<i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i>		
Approved by City of Ketchum Idaho by;		
_____ Mayor		



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

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APPLICANT INFORMATION 39		
Applicant Name: Desperados Inc	Doing Business As: Desperados Mexican Rest	
Physical Address where license will be displayed: 211 4th Street		
Mailing Address: PO Box 1644		
Recorded Owner of Property: Core Ground LLC		
Applicant Phone Number: 208-726-3068	Applicant Email: despos@cox-internet.con	
STATE LICENSE NO: 3892 (copy required)	COUNTY LICENSE NO: 27 (copy required)	
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: Amy Harris PO Box 6663 Ketchum ID 83340 Traci Ireland PO Box 6663 Ketchum ID 83340	
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>400.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

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Applicant Signature Owner
Relation to Business

7/10/21
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received:	License Fee Paid	License No:
<p><i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		



City of Ketchum

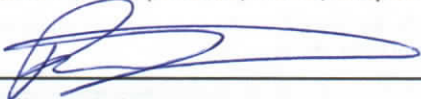
Beer, Wine & Liquor-by-the Drink License Application

Submit completed application and fees below to the City Clerk Office, PO Box 2315, 480 East Ave. N., Ketchum, ID 83340. If you have questions, please contact Business License & Tax Specialist, Kathleen Schwartzberger at taxes@ketchumidaho.org or (208) 726-3841.

APPLICANT INFORMATION 30A		
Applicant Name: Percy Hermoza-Atausinchi	Doing Business As: China Panda Chinese Restaurant	
Physical Address where license will be displayed: 515 East Ave. Ketchum, ID 83340		
Mailing Address: P.O. Box 293 Ketchum, ID 83340		
Recorded Owner of Property: Barbeth Orphan		
Applicant Phone Number: 208-721-0208	Applicant Email: chinapandasv@outlook.com	
STATE LICENSE NO: 1464 (copy required)	COUNTY LICENSE NO: 15 (copy required)	
Corporation: <input type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input checked="" type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: _____ _____ _____ _____	
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>400.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.



OWNER

Applicant Signature

Relation to Business

07/14/21

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/14/21	License Fee Paid:	License No:
<i>To the City Council, Ketchum, Idaho;</i> <i>The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of August 1, _____ - July 31, _____.</i>		
Approved by City of Ketchum Idaho by;		
_____ Mayor		



City of Ketchum

July 19, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation To Approve Purchase Order #20662 for Truck and Trailer Beds

Recommendation and Summary

Staff is recommending the council approve the purchase of truck and trailer beds for the Department of Streets and Facilities and adopt the following motion:

"I move to approve award of purchase order #20662 to Simi Service Inc. in the amount of \$136,328.30 for the purchase and installation of truck and trailer beds and authorize the Mayor to sign purchase order #20662."

The reasons for the recommendation are as follows:

- The truck and trailer beds we are replacing are at the end of their useful life and are allowing deterioration of our trucks and trailers at a higher-than-normal rate.
- Although Henderson provided a bid price that was just under the Williamson bid, Williamson's specifications are closer to our specifications, and they can deliver the beds sooner.

Introduction and History

The Department of Streets and Facilities uses this equipment to transport road mix, asphalt, sanding materials, snow and general hauling purposes. The average age of our trucks and trailers are about 25 years old; the trucks and trailer frames are still in good condition so replacing them at this point is not necessary, however the beds are needing to be replaced to limit the damage to the trucks and trailer frames.

Analysis

On June 14, 2021, and in accordance with City and State purchasing requirements, the City released an Invitation for Bids (IFB) published in the Idaho Mountain Express, seeking bids for new truck and trailer beds.

Purchase Order #20662

The received bids are as follows:

Bidder	12' Trailer Bed Amount	13' Trailer Bed Amount	15' Truck Bed Amount
Williamson	\$22,847.13	\$23,560.55	\$29,973.54
Henderson	\$22,873.43	\$23,123.36	\$29,942.09

Henderson was the low bidder, however they did not meet the size specifications for the beds requested by the city.

Sustainability Impact

We are not aware of any sustainability options for these purchases.

Financial Impact

This purchase will include: 3 each 15' truck beds, 1 each 12' trailer bed and 1 each 13' trailer bed.

This purchase falls under line item 7600 and is included in the budget.

Attachments:

Bid Tabulation Sheet

Purchase Order #20662

Sincerely,

Brian Christiansen
Street and Facilities Director

Purchase Order #20662



City of Ketchum
City Hall

Purchase Order

Number: 20662
Date: 7/19/2021

Vendor: Simi Service Inc.

Quote Ref:

Quantity	Item # / SKU	Description	Item Cost	Total Cost
3		15 foot truck beds	\$29,973.54	\$89,920.62
1		12 foot trailer bed	\$22,847.13	\$22,847.13
1		13 foot trailer bed	\$23,560.55	\$23,560.55
			Total	\$136,328.30

The City of Ketchum is a tax-exempt political subdivision of the State of Idaho.

Please confirm this City of Ketchum Purchase Order with Shellie Rubel, Interim Treasurer, at finance@ketchumidaho.org or (208) 726-3841.

Please Ship Above Listed Items to:

City of Ketchum
Attn: Brian Christiansen
480 East Avenue N
Box 2315
Ketchum, ID 83340

Order Submitted By:

Brian Christiansen,
Director of Streets & Facility



City of Ketchum

Sealed Bid Tabulation Sheet

Department of Streets and Facilities

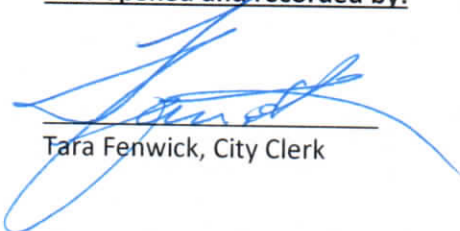
Trailer / Truck Beds

Date: 7/2/2021

Time: 2:00 p.m.

	Bidder	Bids	Totals
1	Williamson / Godwin Dump Bodies	A - \$29,973.54 (BWJ02185) B - \$23,560.55 (BWJ02186) C - \$22,847.13 (BWJ02187)	\$76,381.22
2	Henderson / Godwin Dump Bodies	A - \$29,973.54 (BWJ01903) B - \$23,560.55 (BWJ01920) C - \$22,847.13 (BWJ01919)	\$75,938.88
3			
4			


Bids opened and recorded by:


Tara Fenwick, City Clerk

7/2/21
Date

2:04 pm
Time

Witnessed by:


Shellie Rubel, City Treasurer

7-2-2021
Date

2:04 pm
Time



City of Ketchum

July 19, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation To Approve Release of Easement 20674

Recommendation and Summary

Staff is recommending the council authorize the Mayor to sign Release of Easement 20674 and adopt the following motion:

I move to approve Release of Easement 20674

The reasons for the recommendation are as follows:

- In 1969 the City recorded a deed for a 20- foot sewer line easement running across vacant property adjacent to Warm Springs Creek.
- In 1980 the City approved the Creekbend Subdivision on the property that had the 20-foot easement. The subdivision established a new sewer line easement of 15 feet on Lot 4 of Block 1 of the Creekbend Subdivision off of Broadway Court.
- The 1969 easement was not released when the Creekbend Subdivision and sewer easement were created in 1980. Therefore there are two easements on the property, the 1969 easement is no longer necessary.
- As part of a property transaction, the two easements were identified and a request was made to the city to release the 1969 easement.

Introduction and History

Prior to the property located at 536 Broadway Court being subdivided in the Creekbend Subdivision, the city established a 20-foot sewer easement on the property. The easement was established in 1969. In 1980 the Creekbend Subdivision was approved and a new 15-foot sewer easement was established on the property. As part of that process, the 1969 easement was not released. Currently two sewer easements exist on the property, one 15- foot easement and one 20-foot easement.

A request was made to the City to release the 1969 easement. Water and Wastewater staff reviewed the location of the 1969 easement and determined it is no longer necessary because the 1980 easement is sufficient.

Financial Impact

There is no financial impact.

Attachment: Release of Easement 20674

*RECORDING REQUESTED BY AND
WHEN RECORDED RETURN TO:*

Jill W. Eshman, J.D., LL.M.
Jill Eshman Law
685 Fourth Street
Post Office Box 4991
Ketchum, Idaho 83340
208-727-1700
jill@jeshmanlaw.com

(Space Above For Recorder's Use)

RELEASE OF EASEMENT 20674
Sanitary Sewer Easement
(Recorded in the Official Records of Blaine County, Idaho on
June 17, 1969 in Book 191 of Deeds at page 135, as Instrument No. 132751)

This Release of Easement ("Release) is made and entered into on _____ 2021, by the City of Ketchum, Idaho ("City") pertaining to that certain property legally described in Instrument No. 132751 (attached hereto as Exhibit A).

1. *Creation of 1969 Easement.* That certain sanitary Sewer Easement recorded on June 17, 1969 in Book 191 of Deeds at page 135, as Instrument No. 132751 established a 20' wide sewer easement for the benefit of the City ("1969 Easement").

2. *Idaho Code.* Pursuant to Idaho Code §50-1306A(5), in the case of easements granted for sewer, "...public notice of intent to vacate is not required. Vacation of these easements shall occur upon the recording of the new or amended plat, provided that all affected easement holders have been notified by certified mail, return receipt requested, of the proposed vacation and have agreed to the same in writing."

3. *Recording of New Plat Establishing 2008 Easement.* That certain plat was recorded on October 22, 2008 as Instrument No. 562392, showing Creekbend Subdivision wherein Lot 27B, Sun Valley First Addition, is subdivided as shown located within Section 13, T.4.N., R.17E., B.M, City of Ketchum, Blaine County, Idaho ("Plat"), whereby the City approved of the Plat and established a new 15' wide sewer main easement for the benefit of the City ("2008 Easement"). The Plat did not include the 1969 Easement.

4. *Release of Easement.* To further confirm the vacation and release of the 1969 Easement pursuant to Idaho Code §50-1306A(5), City hereby releases any and all right, title and interest the City may have in and to the 1969 Easement recorded as Instrument No. 132751 and all real property described therein, including without limitation that certain real property legally now legally described as:

EXHIBIT A - 1969 EASEMENT

No. 132751

SANITARY SEWER EASEMENT

ROYCE B. ASHER ET UX TO CITY OF KEETCHUM

THIS INDENTURE, made this 16th day of June, 1969, between Royce B. Asher and Beverly A. Asher, husband and wife, the parties of the first part, and hereinafter called the Grantors, and the City of Keetchum, State of Idaho, a municipal corporation, the party of the second part, and hereinafter called the Grantee;

WITNESSETH

WHEREAS, the grantors, desire to provide a sanitary sewer right of way across the premises and property hereinafter particularly bounded and described; and

WHEREAS, the sanitary sewer is to be provided for through an underground pipeline to be constructed by the Grantee; and

WHEREAS, it will be necessary to maintain and service said pipeline from time to time by the Grantee; NOW THEREFORE, in consideration of the benefits to be received by the Grantors, and for the sum of One Dollar (\$1.00), and other good and valuable consideration, the Grantors, do hereby give, grant and convey unto the Grantee the right of way for an easement for the construction, operation and maintenance of a sewer line over and across the following described property.

A strip of land 20 feet in width lying 15 feet right and 5 feet left of the following described line commencing at the Southwest corner of Lot 27, First Addition Sun Valley Subdivision, Blaine County, Idaho, as filed for record in the office of the Blaine County Recorder;

thence South 24°02' West 137.06 feet to a point, said point being the REAL POINT OF BEGINNING;

thence North 44°27'50" West 158.83 feet to a point;

thence North 34°27'50" West 143.00 feet to a point;

thence North 51°29'00" West 83.47 feet to a point, said point bears South 58°49' West from the Southwest corner of Lot 25, of said First Addition Sun Valley Subdivision, and also said point being the POINT OF ENDING of the above described permanent easement parcel.

The easement hereby granted is for the purpose of construction and operation of a sanitary sewer line and allied facilities, together with their maintenance, repair, and replacement at the convenience of the Grantee, with the free right of access to such facilities at any and all times.

TO HAVE AND TO HOLD, the said easement and right of way unto the said Grantee, its successors and assigns forever.

IT IS EXPRESSLY UNDERSTOOD AND AGREED, by and between the parties hereto that the Grantee will timely complete the work of laying the sanitary sewer line and restore the premises used therefor to a condition comparable with that existing prior to exercising this easement; that in making future repairs the Grantee will expediently replace and restore the premises to a condition comparable to that existent prior to undertaking such repairs and replacements.

THE GRANTORS hereby covenant and agree that they will not place or allow to be placed any permanent structures on the area described for this easement which would interfere with the use of said described parcel which would interfere with the use of said described easement for the purposes stated herein.

IT IS HEREBY FURTHER AGREED that the Grantors do hereby give and grant to the Grantee the right to use during initial construction an additional strip of land described as follows:

An additional strip of land 30 feet in width lying Northeasterly of and adjacent to the above described permanent easement parcel.

IT IS UNDERSTOOD that the strip of land described in the previous paragraph is for the purpose of constructing said sewer line herein described, the same to expire when the initial construction is completed.

IT IS UNDERSTOOD and agreed that the Grantee will restore said said strip to a condition to that comparable to that existent prior to the undertaking of the construction of such sewer line.

The Grantors do hereby covenant with the Grantee that they are lawfully seized and possessed of the aforementioned and described tract of land, and that they have a good and lawful right to convey said easement, and that they will warrant and forever defend the title and quiet possession thereof against the lawful

claims of all persons whomsoever.

IN WITNESS WHEREOF, the said parties of the first part have hereunto subscribed their signatures the day and year first hereinabove written.

Royce B. Asher
Royce B. Asher

Beverly A. Asher
Beverly A. Asher

STATE OF IDAHO }
County of Blaine }

On this 16th day of June in the year 1969, before me the undersigned, a Notary Public in and for said State, personally appeared Royce B. Asher and Beverly A. Asher, husband and wife, known to me to be the persons whose names are subscribed to the foregoing instrument, and acknowledged to me that they executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

(SEAL)

Stephen W. Boller
Notary Public for the State of Idaho
Residing at Shoshone, Idaho

Filed for record at the request of Murphy & Boller at 9:45 o'clock A. M., June 17, 1969.

George F. McCoy, Ex-Officio Recorder
By Hazel Barber, Deputy

No. 132755

WARRANTY DEED

CARL BLANDFORD ET UX TO JAMES DEE WRIGHT ET UX

For Value Received CARL BLANDFORD and VELDA BLANDFORD, husband and wife the grantors, do hereby grant, bargain, sell and convey unto JAMES DEE WRIGHT and NANCY L. WRIGHT, husband and wife whose address is: - - the grantees, the following described premises, in Blaine County Idaho, to wit:

Lots 1, 2 and 5 in Block 15 of KETCHUM TOWNSITE, Blaine County, Idaho, according to the official plat thereof on file in the office of the County Recorder of Blaine County, Idaho.

TO HAVE AND TO HOLD the said premises, with their appurtenances unto the said Grantees, & their heirs and assigns forever. And the Grantors do hereby covenant to and with the said Grantees, that they - - the owners in fee simple of said premises; that they are free from all incumbrances and that they will warrant and defend the same from all lawful claims whatsoever.

Dated: 5/27/69

Carl Blandford
Carl Blandford
Velda Blandford
Velda Blandford

STATE OF IDAHO, COUNTY OF - -

On this 27th day of May, 1969, before me, a notary public in and for said State, personally appeared Carl Blandford and Velda Blandford, husband and wife known to me to be the persons whose names are subscribed to the within instrument, and acknowledged to me that they executed the same.

(SEAL)

Warren E. Jewell Notary Public
Residing at Ketchum, Idaho
Comm. Expires 7/1/71

Filed for record at the request of Sawtooth Title Company at 4:00 o'clock P. M., June 17, 1969.

George F. McCoy, Ex-Officio Recorder
By Hazel Barber, Deputy



City of Ketchum

July 19th, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation To Authorize Short-term Extension of the Solid Waste Franchise Agreement With Clear Creek Disposal

Recommendation and Summary

Staff is recommending a two-month extension of the Solid Waste Franchise Agreement in order to complete due diligence activities associated with the next (10 year) franchise agreement.

"I move to approve Resolution 21-008 and authorize the Mayor to execute the short-term extension agreement."

The reasons for the recommendations are as follows:

- This short-term agreement will ensure the continued collection of solid waste and recyclable materials.
- The extension period will allow for remaining due diligence activities to be completed to inform long-term agreement.
- This approach will avoid the potential of multiple customer rate adjustments during the same year.

Introduction and History

The Council approved an initial three-month extension during the April 5th meeting. Staff requested this short-term extension in order to complete due diligence associated with the new cardboard compacter located near the YMCA. Staff has been working with Idaho Power but has not received costing estimates associated with extending power to the site. Therefore, staff is requesting an additional two-month extension to acquire final installation costs in order provide accurate customer rate increases as part of the public hearing process. This approach will avoid having two rate increases and associated public hearings within a short timeframe.

Staff did complete community outreach (attachment) with approximately 273 participants. There was strong support (71.1%) to move to a cardboard compacter.

Staff has been working with Clear Creek Disposal to evaluate service enhancements associated with a new Franchise Agreement. This evaluation has been in partnership with the City of Hailey, Blaine County, Southern Idaho Solid Waste District as well as interested non-profit partners such as the Environmental Resource Center, Sun Valley Institute for Resilience and Ketchum Sustainability Advisory Committee.

A waste audit for Blaine County, conducted by Warm Springs Consulting, concluded there were two major opportunity areas to explore:

- 23.5% of waste stream consisted of organic materials.
- 18.1% included recyclable materials such as cardboard, paper and plastic.

In addition to those opportunities, two other related topics were explored:

- How to reduce the contamination and other negative impacts associated with the community drop off recycling sites.
- How to reduce the occurrence of bears and other animals being attracted to trash containers, which in many instances results in euthanizing those animals.

The group evaluated multiple service scenarios and **initially** recommended the following new services:

- Curbside co-mingled recycling versus the current approach where residents must sort their recyclables. National evidence and experience in other western communities have demonstrated that with this change it can result in 65%-100% increase of recyclable material. The new service would also allow for the collection of cardboard at the curbside. Customers would receive a new container on wheels. It would be collected every other week.
- Curbside collection of organic materials (food/yard waste). Customers would receive a cart and pickup would occur every other week (off-set with comingled recycling).
- Collection of glass would still occur at drop-off sites.

These recommendations carry logistical/role changes between Blaine County and the Southern Idaho Waste District at the Ohio Gulch Facility. The details were discussed at the recent joint meeting. For Clear Creek Disposal, there would be operational changes as well; ranging from the need to purchase and distribute additional carts to new trucks. All of this would result in an increase in monthly costs for customers.

Based on feedback from the Blaine County Commissioners and the City of Hailey, staff is recommending the following **REVISED** course of action:

Short-term

- Transition current cardboard drop off location from numerous open dumpsters to one compacter system.
- Evaluate new and consistent downtown trash/recycling containers.
- Offer the ability for customers to purchase wildlife proof containers but do not mandate.
- Conduct community outreach to gain feedback on (1) potential composting program; (2) potential new cardboard curbside service; (2) interest in more significant changes to recycling such as co-mingled collection from both current recycling households and non-recycling.
- Return to the Council with findings from community input.
- Return to the Council with an updated 10-year franchise agreement that calls for an annual evaluation/implementation to any future recycling service changes and associated customer charges.

Mid-term (next 1-2 years)

- Based on community feedback, implement future service changes such as composting, curbside cardboard or co-mingled recycling.

Sustainability Impact

The Ketchum Sustainability Action Plan lists these potential service improvements as items to explore to reduce the amount of solid waste going to the regional landfill.

Financial Impact

Clear Creek has proposed an initial (14%) rate adjustment to address inflation in costs associated with existing service as there has not been a rate adjustment in several years. Clear Creek has developed an initial cost estimate for each associated service enhancement. However, verification with Idaho Power is necessary to finalize.

Attachments:

1. Resolution 21-008
2. Extension Agreement

CITY OF KETCHUM
RESOLUTION NO. 21-008

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM APPROVING A SECOND SHORT TERM EXTENSION OF SOLID WASTE COLLECTION AND DISPOSAL SERVICES WITH OBRAS, LLC, DBA CLEAR CREEK DISPOSAL, AUTHORIZING SIGNATURE BY THE MAYOR, AND DIRECTING FOR ADMINISTRATIVE AND LEGAL ACTION AS REASONABLY NECESSARY.

Section 1. Findings

- 1.1 The City of Ketchum (City) and Obras, LLC, dba as Clear Creek Disposal (Clear Creek) are parties to a *Waste Collection Services Agreement*, an agreement for solid waste collection and disposal services, dated May 2, 2011 (Agreement).
- 1.2 The Agreement was authorized pursuant to Ordinance No. 1086 granting a non-exclusive franchise to Clear Creek; and has a term of ten years that expires at midnight on May 1, 2021.
- 1.3 The Parties entered into a First Extension, extending the term of the Agreement through August 1, 2021, to provide further time for ongoing negotiations.
- 1.4 The Parties are still in negotiations for a new Franchise Agreement, but such negotiations are not anticipated to be complete before the end of extended term of the Agreement.
- 1.5 To avoid any interruption in service, the City desires to enter into this Second Extension of the current solid waste collection and disposal services by Clear Creek; and Clear Creek is agreeable to such extension.
- 1.6 The City has authority to enter into such a contract for provision of solid waste collection and disposal services pursuant to Idaho Code § 50-344.
- 1.7 The City provides for authorization and regulation of solid waste collection and disposal under Chapter 4 of Title 8 of the Ketchum Municipal Code.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Ketchum that:

- 2.1 A two-month extension of services is authorized and approved as documented in the *Second Extension Agreement*, attached to this Resolution.
- 2.2 The Mayor is authorized to enter into and execute the *Second Extension Agreement*.
- 2.3 The Mayor is authorized and the City Administrator and City Attorney are directed to take such further administrative and legal tasks reasonably necessary to effectuate such extension of services.

PASSED BY THE CITY COUNCIL of the City of Ketchum, effective this 19th day of July, 2021.

APPROVED:

Signed: _____
Neil Bradshaw, Mayor

ATTEST:

By _____
Tara Fenwick, City Clerk

**SECOND EXTENSION AGREEMENT
TO PERFORM SOLID WASTE COLLECTION AND DISPOSAL SERVICES**

PARTIES:

City of Ketchum	CITY	PO Box 2315 Ketchum, ID 83340
Obras, LLC dba Clear Creek Disposal	CLEAR CREEK or FRANCHISEE	PO Box 130 Ketchum, ID 83340

THIS SECOND EXTENSION AGREEMENT (“2nd Extension”), is made and entered between City of Ketchum, a municipal corporation of the State of Idaho (“City”), and Obras, LLC dba Clear Creek Disposal, an Idaho limited liability company (“Clear Creek” or “Franchisee”), for the purpose of extending the existing solid waste collection and disposal services within the City of Ketchum.

1. The City of Ketchum (City) and Obras, LLC, dba as Clear Creek Disposal (Clear Creek) are parties to a *Waste Collection Services Agreement*, an agreement for solid waste collection and disposal services, dated May 2, 2011 (Agreement).
2. The Agreement has a term ending at midnight on May 1, 2021, with an extension ending at midnight on August 1, 2021, and the parties desire to enter into a second short-term extension of the services and terms of that Agreement while a new long-term Franchise Agreement is negotiated and prepared.
3. The Parties hereby agree to extend the services provided for under the Agreement, under the same and existing terms and conditions, for a further period of two months until midnight on October 1, 2021.
4. Effective Date. This Extension shall be effective to August 2, 2021 to take immediate effect upon the expiration of the existing Agreement term and first extension.

DATED this _____ day of _____, 2021.

City of Ketchum

Neil Bradshaw, Mayor

ATTEST:

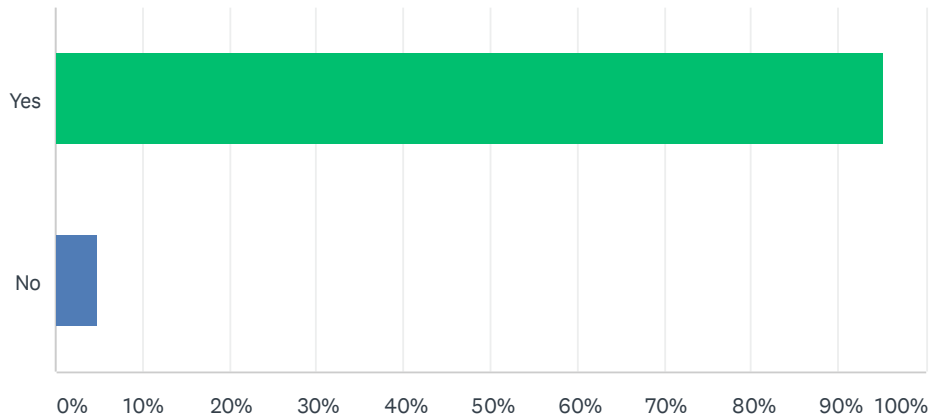
Tara Fenwick, City Clerk

Obras, LLC dba Clear Creek Disposal

Mike Goitiandia, Managing Member

Q1 Do you recycle?

Answered: 269 Skipped: 2



ANSWER CHOICES	RESPONSES	
Yes	95.17%	256
No	4.83%	13
TOTAL		269

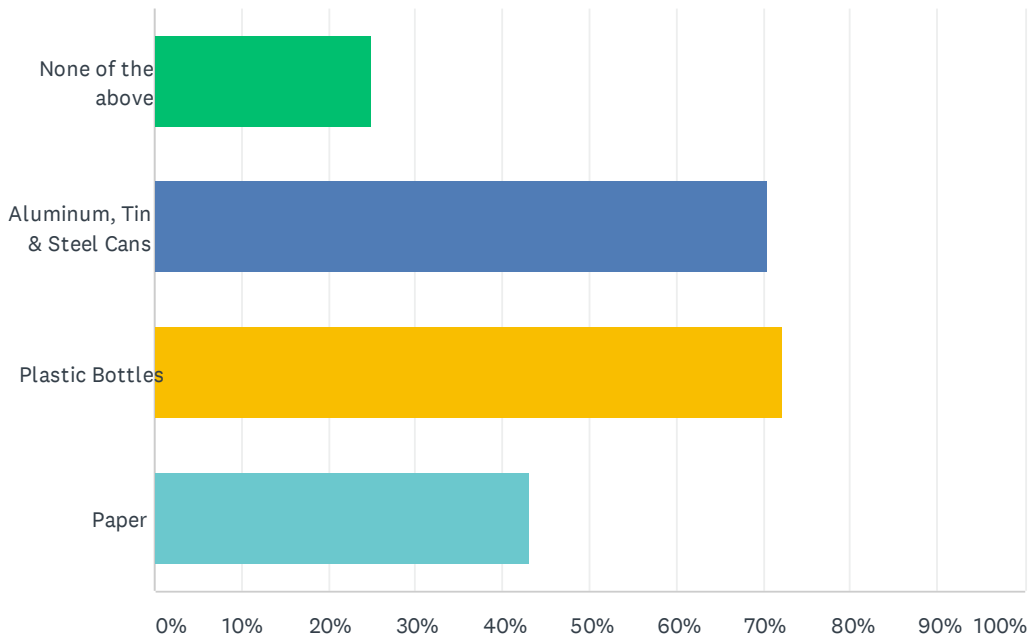
#	IF NO, PLEASE TELL US WHY.	DATE
1	Save resources	6/12/2021 6:37 PM
2	Americans use way too much of the earth's resources. Least we can do is recycle.	6/10/2021 7:54 PM
3	trying to lessen the environmental impact of trash from my home.	6/10/2021 7:12 PM
4	Old and lazy	6/10/2021 7:11 PM
5	Cost	6/8/2021 1:27 PM
6	It's Not Worth The Cost !!!	6/7/2021 12:30 PM
7	Reduce trash in landfill, environmentally conscious, why would you!?	6/7/2021 9:32 AM
8	But it is not made easy, so we're not doing as much as we would like.	6/6/2021 3:37 PM
9	Reduce, reuse, recycle...it all makes such perfect sense for a better world of the future.	6/6/2021 1:34 PM
10	Glass and cardboard but the city makes too difficult for everything else.	6/5/2021 4:57 PM
11	Have always believed in it (since 80s)	6/5/2021 3:53 PM
12	Less so now because I can't find a place to do it.	6/5/2021 2:22 PM
13	To reuse items that are reusable in a new form.	6/5/2021 1:32 PM
14	Recycling is mostly to make people feel better about their level of polluting. Reduce and reuse are the only effective measures.	6/5/2021 1:14 PM
15	Keep it out of the landfill and hopefully reuse a valuable resources	6/5/2021 12:26 PM
16	Why not??? It's important.	6/5/2021 11:17 AM
17	Half of the time we do, but there is no recycling at our unit in West Ketchum and ever since the YMCA did away with its aluminum receptacle, it is hard for us to recycle cans.	6/5/2021 7:46 AM
18	It's useless. I may separate trash but then it isn't resold to be recycled.	6/5/2021 6:48 AM

Survey on Recycling

19	I think it's important. It feels weird to throw stuff in the trash can that can be recycled. I've always recycled, and began as a kid growing up in Connecticut.	6/5/2021 1:46 AM
20	Not available in my complex.	6/4/2021 11:14 PM
21	my bldg doesn't have the option. my place is too tiny to store until i can take it the bins	6/4/2021 9:51 PM
22	Because I should.	6/4/2021 8:56 PM
23	The world needs to stop creating so much GARBAGE that can't be disposed of intelligently. We're all smart and concerned and this is the very least we can do!	6/4/2021 8:51 PM
24	too confusing. what goes where? why not a separate container with all recyclables	6/4/2021 7:45 PM
25	Can afford the extra expense	6/4/2021 6:49 PM
26	the environment	6/4/2021 6:22 PM
27	Not offered at condo complex	6/4/2021 5:23 PM
28	condo does not have recycling anymore because people put trash in the bin. when i lived in my house, absolutely	6/4/2021 4:54 PM
29	x	6/4/2021 4:23 PM
30	It is important to me	6/4/2021 4:17 PM

Q2 If you recycle, do you take advantage of curbside pickup for the following items? (Click all that apply.)

Answered: 265 Skipped: 6



ANSWER CHOICES	RESPONSES
None of the above	24.91% 66
Aluminum, Tin & Steel Cans	70.57% 187
Plastic Bottles	72.08% 191
Paper	43.02% 114
Total Respondents: 265	

#	IF NONE, PLEASE TELL US WHY.	DATE
1	The HOA of our townhome does not offer it, so we drive lots of recycled items to the Ohio Gulch transfer station.	6/13/2021 5:50 PM
2	west ketchum does not take paper	6/12/2021 9:09 PM
3	Not signed up for curbside pick-up, take direct to Recycle Center and sort accordingly myself.	6/11/2021 11:03 AM
4	I have recycling at my apartment building. 101 Park Circle E - Ketchum, ID 83340	6/11/2021 10:31 AM
5	Not an option for my complex	6/11/2021 9:55 AM
6	I recycle myself at either Ohio gulch or YMCA lot	6/11/2021 9:44 AM
7	Complicated & confusing but very much want to recycle all above.	6/11/2021 9:00 AM
8	they do not pick up paper in our neighborhood	6/11/2021 8:58 AM
9	Because we don't have at our Condo	6/10/2021 11:04 PM
10	I don't know if it is an option at our condo complex	6/10/2021 11:02 PM

Survey on Recycling

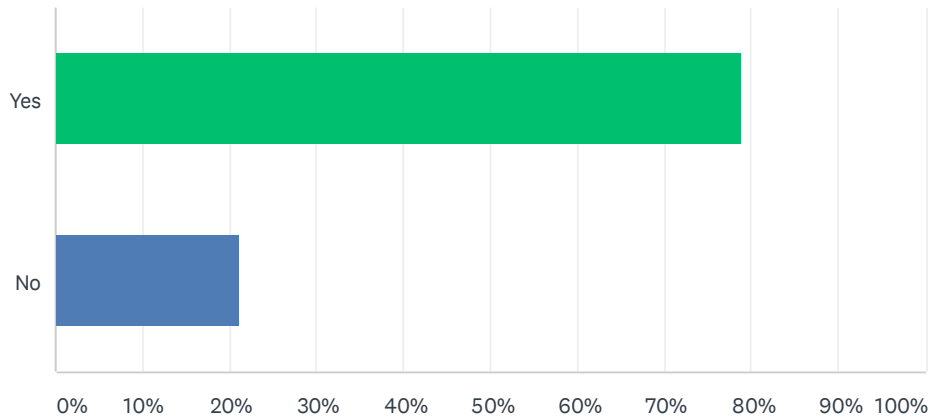
11	Not available in condo complex	6/10/2021 10:46 PM
12	I live in Stanley where there is no recycling at all	6/10/2021 9:55 PM
13	Curbside not available	6/10/2021 8:46 PM
14	I live in smiley creek and work at Galena Lodge. This is not an option.	6/10/2021 8:28 PM
15	I take it to Ohio Gulch	6/10/2021 7:12 PM
16	Old and lazy	6/10/2021 7:11 PM
17	Expensive	6/10/2021 6:38 PM
18	To many bins required to leave out for pickup and the wind and animals can tip them over. It's more convenient to take all recycling to the drop off locations.	6/10/2021 6:06 PM
19	Condo owner, no curbside	6/10/2021 5:47 PM
20	Mainly need glass and cardboard	6/10/2021 5:44 PM
21	Aluminum, Tin, Steel, and Paper are not offered	6/10/2021 4:03 PM
22	curbside pickup not available where i live	6/10/2021 1:27 PM
23	Not much paper generated in our house.	6/9/2021 8:21 PM
24	home recycling	6/8/2021 3:20 PM
25	Paper is no longer picked up via Clear Creek service (it used to be and we would very much like it to return)	6/8/2021 12:53 PM
26	Not available at my condo.	6/8/2021 12:33 PM
27	I thought paper wasn't picked up curbside anymore?	6/7/2021 6:06 PM
28	I live in a condo association that does not have recycling services.	6/7/2021 3:30 PM
29	It's Not Worth The Cost	6/7/2021 12:30 PM
30	We do not have scheduled pick-up as of now.	6/7/2021 11:10 AM
31	Has to be sorted	6/7/2021 10:03 AM
32	actually, not curbside, but my condo complex has a central area to take the recyclables.	6/7/2021 6:33 AM
33	Westridge Condo's had recycling until really recently, when the board cancelled all but cardboard because if any of the recycles were corrupted, the HOA was fined \$50. Apparently they could not rely on AirBNB people or other renters to play ball.	6/6/2021 4:13 PM
34	I did not know anything but aluminum cans were being picked up curbside!	6/6/2021 3:37 PM
35	we are the New Villagers and don't have recycling options. Thus we only take cardboard and glass to recycling.	6/6/2021 2:48 PM
36	We live in a condo assoc. that has recycle bins and weekly pickup	6/6/2021 1:34 PM
37	Live in Horizon 4 Condos. not aware there was curbside option.	6/6/2021 1:01 PM
38	Live in a condo complex, we have center that is picked up weekly	6/5/2021 3:53 PM
39	Our building does not have curbside pick-up so sometimes I put some in my neighbor's bin	6/5/2021 2:22 PM
40	I have been unaware that there was curbside service to pick up these items.	6/5/2021 1:32 PM
41	Condo complex won't pay for recycling	6/5/2021 1:20 PM
42	Curbside is better than centralized recycling. Having people drive their cars, and usually then leave them running, while they "recycle" is fsr worse for the planet.	6/5/2021 1:14 PM
43	Our building manager stopped allowing us to recycle at the building	6/5/2021 10:42 AM
44	Clear Creek only takes plastic, didn't realize they did paper	6/5/2021 10:13 AM
45	We can only have dumpster service based on where we live	6/5/2021 8:20 AM

Survey on Recycling

46	We have too long a driveway to carry down all our recycling. I take it to Ohio Gulch every few weeks.	6/5/2021 7:53 AM
47	We wish we had curbside recycling! Then we would!!!!	6/5/2021 7:46 AM
48	You do not do paper or glass ☹️	6/5/2021 7:14 AM
49	I take it to city hall or YMCA lot. No information about pickup	6/5/2021 7:09 AM
50	Do not have curbside. Take to ymca. Used to to take to sun valley drop off.	6/5/2021 3:59 AM
51	I do not participate in paper recycling because of privacy concerns. We are not allowed to recycle shredded copy paper - my main form of paper waste	6/5/2021 1:46 AM
52	It is not offered in my condo complex.	6/4/2021 11:51 PM
53	I live in a condo complex	6/4/2021 11:44 PM
54	No paper recycling at my condo	6/4/2021 11:34 PM
55	Refer to #1. I DO NOT recycle!	6/4/2021 11:14 PM
56	Live in a condo where it is not offered— I have to drive out to Ohio gulch once a week	6/4/2021 10:56 PM
57	Not sure what type of paper can be recycled, thought it was just cardboard	6/4/2021 10:46 PM
58	Live close to the YMCA and homeowners association has bins	6/4/2021 9:54 PM
59	It is my understanding that Clear Creek only recycles paper which we do not have to recycle.	6/4/2021 9:51 PM
60	We separate our garbage and take it to the recycling center between Ketchum and Hailey.	6/4/2021 9:39 PM
61	Curbside not available at my condo development	6/4/2021 9:33 PM
62	I didn't realize we could do paper	6/4/2021 9:19 PM
63	Didn't know about it	6/4/2021 9:14 PM
64	N/A	6/4/2021 8:51 PM
65	We do not live in Ketchum full-time and taking our items to the recycling center next to the YMCA is something we enjoy	6/4/2021 7:26 PM
66	We have to take to a recycling place	6/4/2021 5:32 PM
67	I live in a condo where there is just one recycling area and Clear Creek picks up there...so technically I don't do my own curbside pickup	6/4/2021 5:07 PM
68	i do it myself	6/4/2021 5:00 PM
69	Don't have it yet . We take it to the recycling by the Y in Ketchum	6/4/2021 4:56 PM
70	paper no because you got too strict. you used to take all paper which was good	6/4/2021 4:54 PM
71	I didn't think we could recycle plastic curbside	6/4/2021 4:20 PM
72	The condo association doesn't provide bins	6/4/2021 4:19 PM
73	No curbside when you live in an apartment building	6/4/2021 4:18 PM

Q3 Do you have a good understanding of what can be recycled curbside?

Answered: 269 Skipped: 2



ANSWER CHOICES	RESPONSES
Yes	78.81% 212
No	21.19% 57
TOTAL	269

#	IF NO, WHAT IS UNCLEAR?	DATE
1	Paper, ALL or only certain kind? Plastic... What is highest # taken? Okay to keep lids on bottles?	6/13/2021 9:39 AM
2	Unclear on paper/ cardboard products	6/12/2021 11:35 AM
3	Rejected materials recycled often.	6/11/2021 9:00 AM
4	Types of Paper, types of plastic	6/11/2021 8:27 AM
5	All paper? Which plastics? All cardboard?	6/11/2021 8:26 AM
6	Not applicable to me	6/10/2021 9:55 PM
7	Paper, and which plastic numbers	6/10/2021 8:59 PM
8	at least at the smiley creek dumpsters, more clarification on the plastics would be great	6/10/2021 8:28 PM
9	What and how	6/10/2021 7:11 PM
10	What plastics can be recycled. Is it #1-#5 ? Better information needed.	6/10/2021 6:06 PM
11	I know what is picked up by our waste disposal service. I put everything I can identify as plastic, into our weekly recycling pick-up. What I need more guidance with is what types of plastic container are not accepted or recycled by any one our nation's recycling companies?	6/10/2021 5:44 PM
12	But it is confusing enough that no one in our household other than myself gets it.	6/10/2021 5:41 PM
13	It is still not very clear and often hard to read which plastics are recyclable. Also the paper recycling is pretty confusing.	6/10/2021 1:34 PM
14	i don't have access to curbside	6/10/2021 1:27 PM
15	what plastics are recyclable? If packaging can be left on containers, etc.	6/10/2021 12:38 PM
16	Which plastic containers actually get recycled?	6/10/2021 11:36 AM

Survey on Recycling

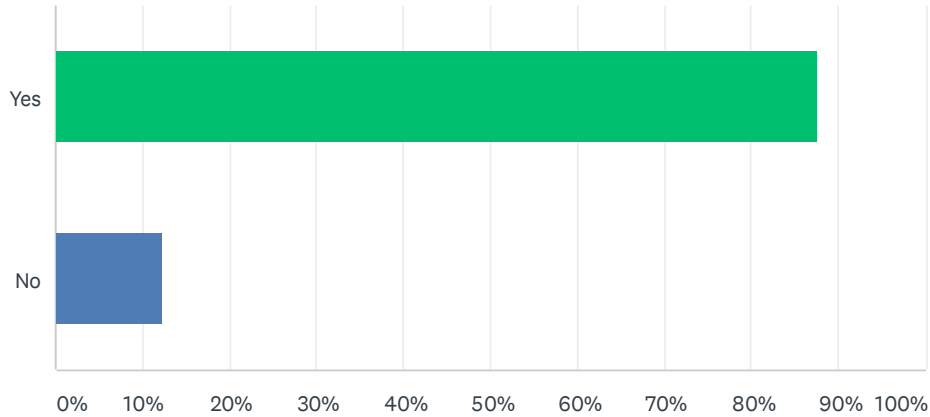
17	I thought so but I thought paper couldn't be picked up curbside but your last question made it seem like it could so ☹️	6/7/2021 6:06 PM
18	no sure what is really recycled in Blaine county and what is shipped out.	6/7/2021 4:26 PM
19	what paper is acceptable and what is not is unclear. All paper should be accepted. The same goes with plastic, all plastics should be accepted.	6/7/2021 1:48 PM
20	Because I don't use it, I'm not sure what's available in Ketchum	6/7/2021 11:10 AM
21	apparently not available for condos	6/6/2021 4:13 PM
22	All of it. I thought it was only aluminum cans.	6/6/2021 3:37 PM
23	Maybe put brochures in peoples PO boxes to get the word out about this?	6/6/2021 1:01 PM
24	I know that paper at one time could be picked up separately but thought that was discontinued. As far as I was aware all waste items items are picked up together in one or two cans. We take the paper items and cardboard items downtown to be recycled.	6/5/2021 1:32 PM
25	Plastics are confusing though. General misunderstanding of our paper capabilities, especially with temporary residents	6/5/2021 1:20 PM
26	The whole paper thing is very unclear!! A friend tells me the Post Office takes paper items not taken at the curb - is that true? We shred copier business papers for security reasons and thought that should be taken curbside, but just learned it's not. What about newspaper-type packaging paper that often comes in a box? it is very confusing. The plastics especially!!	6/5/2021 12:26 PM
27	I don't know the kinds of plastic that are not recyclable. Ditto for paper.	6/5/2021 11:58 AM
28	The communication around recycling is not clear. I wish it were clearly stated what numbers for plastic are accepted Also, the paper is confusing. It should be made clear to people that if they co mingle garbage w recycling that the bin goes to the garbage.	6/5/2021 11:32 AM
29	what can be recycled here is unclear. why no curb pick up for cardboard or glass? or paper	6/5/2021 7:58 AM
30	What paper is acceptable?	6/5/2021 7:48 AM
31	kind of plastics allowed	6/5/2021 7:23 AM
32	But I have found it difficult to keep up, as it seems the rules are always changing.	6/5/2021 1:46 AM
33	I don't have it	6/4/2021 10:56 PM
34	Need a cheat sheet	6/4/2021 10:46 PM
35	However, I think there should be much clearer labeling and signage for all!	6/4/2021 9:54 PM
36	don't know anything about it as HOA pays for trash	6/4/2021 9:51 PM
37	i have the blue bin but I thought they only took paper. not aluminum, cardboard or plastic.	6/4/2021 9:51 PM
38	We've never utilized the service.	6/4/2021 9:39 PM
39	Which plastic numbers. Is newspaper recycled. Answers vary among sources like county, clear creek and env resource center.	6/4/2021 9:04 PM
40	sort of.. ? on paper so I just don't do paper	6/4/2021 9:01 PM
41	does each item type go in a separate paper bag? Where do these paper bags come from?	6/4/2021 7:45 PM
42	Why does it cost more on your trash collection service charge? It should be included and not raise charges.	6/4/2021 6:49 PM
43	That the item list changes occasionally and I have to research what is and isn't curbside	6/4/2021 5:45 PM
44	N/A	6/4/2021 5:32 PM
45	There are different signs at the recycling at my condo that suggest that only plastic bottles that are drink bottles and numbers 1 and 2 can be recycled...but I don't feel like I've seen that anywhere else. And I hear that glass doesn't actually get recycled here and just goes to the landfill?	6/4/2021 5:07 PM

Survey on Recycling

46	plastic is unclear. same with cardboard.	6/4/2021 5:00 PM
47	Still learning.	6/4/2021 4:43 PM
48	Since the condo association does have bins we only recycle in the bins by the Y. Those are clearly marked.	6/4/2021 4:19 PM

Q4 Do you recycle cardboard at the community drop off location (Wood River YMCA)?

Answered: 268 Skipped: 3



ANSWER CHOICES	RESPONSES
Yes	87.69% 235
No	12.31% 33
TOTAL	268

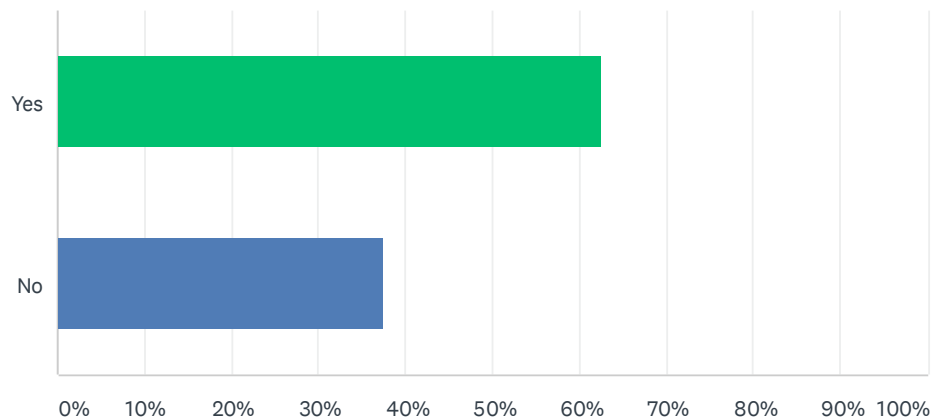
#	IF NO, PLEASE TELL US WHY.	DATE
1	We have cardboard recycling at our Elkhorn condo building.	6/12/2021 12:38 PM
2	My condo association provides cardboard recycling	6/11/2021 8:26 AM
3	Not usually worth the drive. Recycle the cardboard but burn gas.	6/10/2021 10:46 PM
4	Neither Clear Creek not the City has effectively communicated how to recycle there, so it's nothing more than an open garbage dumpster.	6/10/2021 10:29 PM
5	I didn't know it existed. I take my glass to Hailey & my cardboard to the recycling dumpsters at Smiley Creek	6/10/2021 9:55 PM
6	I do it at Smiley Creek	6/10/2021 8:28 PM
7	Old and lazy	6/10/2021 7:11 PM
8	We have cardboard recycling at our condo complex - The Fields at Warm Springs	6/10/2021 6:04 PM
9	I did not have enough cardboard to warrant a drop off.	6/10/2021 5:44 PM
10	sometimes at our building, 110 Lindsay Circle, and sometimes at the Y	6/10/2021 5:20 PM
11	I was only aware of the location in Hailey. I did not even know Ketchum has one. It would be best if there was also a location dedicated in Sun Valley or even just more than one location. Recycling in the town needs to have better marketing so that people know about it and where it is. Advertisements need to be put in the local Mt. Express! I have lived in the valley for 2 years and didn't know!	6/10/2021 5:03 PM
12	Recycle center does everything in one place	6/10/2021 1:14 PM
13	usually take it to Fourth Street, otherwise would take it to the Y	6/8/2021 2:53 PM
14	Because it is always too full	6/8/2021 2:14 PM

Survey on Recycling

15	I have a cardboard dumpster at work and I take it there.	6/8/2021 11:56 AM
16	Not convenient	6/7/2021 4:26 PM
17	we have our own cardboard pickup	6/7/2021 1:30 PM
18	It's A Mess !!!	6/7/2021 12:30 PM
19	Our household orders a number of items to be shipped into the Valley due to a lack of availability in-town. Reduce landfill waste.	6/7/2021 9:32 AM
20	our HOA does recycle cardboard, only corrugated cardboard	6/6/2021 4:13 PM
21	Part of being a good citizen who cares about other's welfare	6/6/2021 1:34 PM
22	Have it in our condo complex	6/5/2021 3:53 PM
23	I'm in Boise	6/5/2021 3:35 PM
24	I take cardboard to the transfer station along with my glass, plastic film bags and styrofoam.	6/5/2021 3:01 PM
25	Because it is there.	6/5/2021 1:32 PM
26	Having everyone drive to recycle is worse for the planet then curbside	6/5/2021 1:14 PM
27	Cardboard at the y is a mess. People throw what ever they want into the dumpsters. They don't breakdown boxes. Big thanks for making it available but people really mess it up.	6/5/2021 11:32 AM
28	Sometimes--It is inconvenient, and I have to keep the boxes around until I have a chance to get to the Y	6/5/2021 10:00 AM
29	Wish it was at my home	6/5/2021 7:14 AM
30	It's not convenient	6/4/2021 11:14 PM
31	didn't know about it	6/4/2021 9:51 PM
32	didn't know I could	6/4/2021 7:45 PM
33	Hassle	6/4/2021 6:57 PM
34	Because we have a cardboard recycling bin at my office complex and it's closer. Also, I lose faith in the members of society that won't break their boxes down flat and waste time looking at shipping labels to see who the entitled idiots are.	6/4/2021 5:45 PM
35	I normally take my cardboard to Ohio Gulch.	6/4/2021 5:40 PM
36	Drop in dumpsters behind Mormon church.	6/4/2021 4:16 PM

Q5 Do you recycle glass at the community drop off location (Wood River YMCA)?

Answered: 270 Skipped: 1



ANSWER CHOICES	RESPONSES	
Yes	62.59%	169
No	37.41%	101
TOTAL		270

#	IF NO, PLEASE TELL US WHY.	DATE
1	I take it to Ohio Gulch with all the rest of my recyclables	6/13/2021 5:50 PM
2	Apparently glass is not recycled but ground and buried at the landfill.	6/12/2021 6:37 PM
3	I heard it just gets buried near the landfill and isn't actually recycled. Driving it myself to the YMCA often results in some of it getting broken in inconvenient places.	6/11/2021 2:15 PM
4	We don't have a good "system" for separating these items at home.	6/11/2021 12:55 PM
5	I hear it goes into the trash anyway, so I just use my curbside trash for glass.	6/11/2021 9:28 AM
6	My condo provides glass recycling	6/11/2021 8:26 AM
7	Glass container available at complex	6/10/2021 10:46 PM
8	Much like cardboard insufficient instruction from Clear Creek or the City has led to it being overly contaminated.	6/10/2021 10:29 PM
9	See above	6/10/2021 9:55 PM
10	Would love to have one at Smiley Creek	6/10/2021 8:28 PM
11	Too hard	6/10/2021 7:11 PM
12	I didn't know we could recycle glass at the Y. However, I do put the glass in the recycling bins at our condo complex recycling area - The Fields at Warm Springs	6/10/2021 6:04 PM
13	I have a dedicated bin in Indian Springs and it is amazing! I love recycling and hope that it is being effectively used by locals AND tourists. It might be helpful to have recycling bins next to the trashcans already around town. It needs to be as obvious as trashcans for the program to work properly and for locals and tourists to adapt to the necessary GOOD change.	6/10/2021 5:03 PM
14	not convenient & broken glass near the bins	6/10/2021 2:59 PM

Survey on Recycling

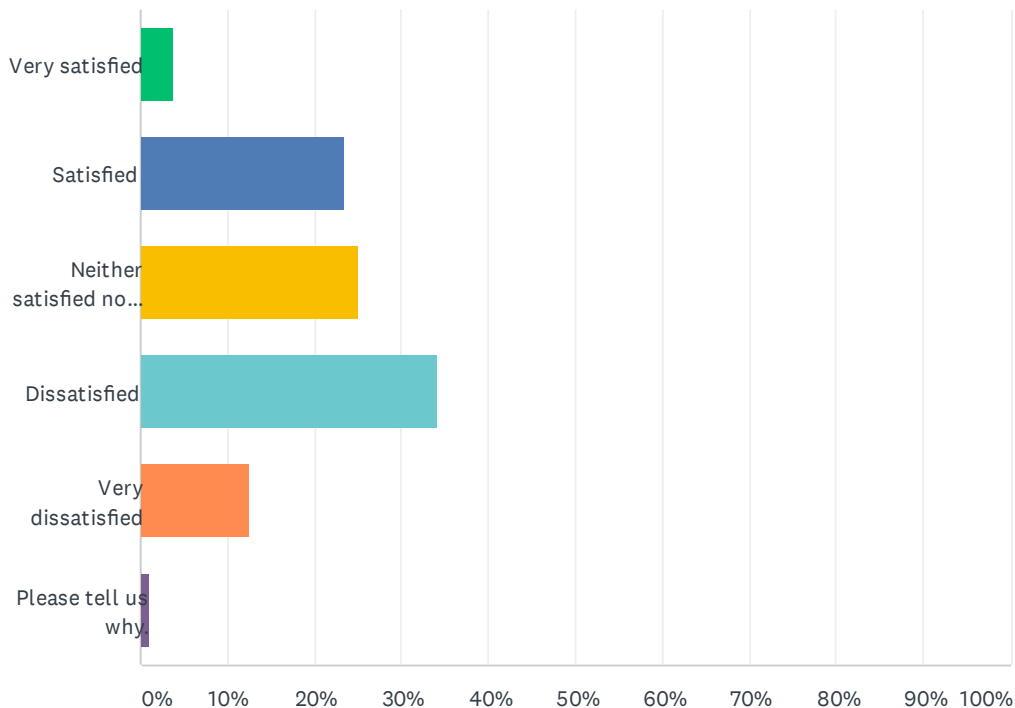
15	Dumpster	6/10/2021 1:19 PM
16	I've been told it simply goes to the dump	6/10/2021 12:38 PM
17	I heard it goes back into landfill	6/8/2021 11:18 PM
18	curbside pickup	6/8/2021 3:20 PM
19	I'm under the impression that glass is not recycled, just thrown away. It would result in more driving trips to drop glass there and I don't have enough storage area for it at my residence.	6/8/2021 2:53 PM
20	Because it's not recycled	6/8/2021 2:14 PM
21	Just goes to the landfill.	6/8/2021 12:33 PM
22	it is heavy an a pain to transport	6/8/2021 11:56 AM
23	I forget to separate it from my trash	6/7/2021 6:06 PM
24	Glass is a less valuable item to recycle. Yes, it saves hauling costs, but, not as valuable as cardboard or aluminum	6/7/2021 3:30 PM
25	same as above	6/7/2021 1:30 PM
26	It's A Mess !!!	6/7/2021 12:30 PM
27	Would prefer if the glass was truly recycled rather than used as ground cover at Ohio Gulch.	6/7/2021 11:31 AM
28	Because it is not recycled and goes to the landfill.	6/7/2021 9:32 AM
29	Recycle at my condo	6/7/2021 8:17 AM
30	its going to one land fill or another... why make another trip?	6/7/2021 7:09 AM
31	I wish they had options for other recycling besides just glass and cardboard. Also a just "trash" dumpster. People are always leaving trash bags there....	6/7/2021 6:33 AM
32	but we will now that we know we can take it there	6/6/2021 4:13 PM
33	Confusing process	6/6/2021 3:37 PM
34	Glass goes to our condo recycle	6/6/2021 1:34 PM
35	Property management picks up glass for the condo association	6/5/2021 4:36 PM
36	Samw	6/5/2021 3:53 PM
37	I'm in Boise	6/5/2021 3:35 PM
38	I take it to transfer station.	6/5/2021 3:01 PM
39	Our condominium provides recycling bins & pickup on site.	6/5/2021 1:37 PM
40	I didn't know it was there. But anyway I can't cart too much stuff around in my car.	6/5/2021 1:32 PM
41	Glass already goes to the landfill. Again driving to recycle is worse for the planet.	6/5/2021 1:14 PM
42	I discovered that the glass collected at the drop off locations is being taken to the landfill and buried in the ground. It takes work and organizing to collect our discarded glass and get it over to one of the collection points. Very disappointing to find out it is just being thrown out.	6/5/2021 12:28 PM
43	Why? It just ends up in the landfill anyway. Its heavy and bulky and too hard to store.	6/5/2021 12:26 PM
44	I don't have glass	6/5/2021 11:32 AM
45	It does not get reused	6/5/2021 11:28 AM
46	It is way to inconvenient	6/5/2021 10:00 AM
47	inconvenient---was nice when glass was included in home pick up	6/5/2021 9:42 AM
48	From my understanding, glass is just put in the landfill anyway.	6/5/2021 7:53 AM
49	It was my understanding the glass went directly into the landfill... hence why would I recycle it?	6/5/2021 7:46 AM

Survey on Recycling

50	Convenience	6/5/2021 7:17 AM
51	NEED IT AT MY HOUSE	6/5/2021 7:14 AM
52	Because it doesn't get recycled. It goes to landfill	6/5/2021 7:04 AM
53	I heard it all goes to trash anyway	6/4/2021 11:44 PM
54	My condo has glass recycling on site	6/4/2021 11:34 PM
55	It's inconvenient and it just gets crushed and berried anyway.	6/4/2021 11:14 PM
56	I heard it just gets taken to the dump	6/4/2021 10:32 PM
57	Because I did not know there was a place at the YMCA	6/4/2021 10:25 PM
58	I was under impression that glass was not being recycled.	6/4/2021 10:00 PM
59	didn't know about it	6/4/2021 9:51 PM
60	Didn't know	6/4/2021 9:14 PM
61	Most of the time just put in trash bin	6/4/2021 9:04 PM
62	No good reason other than lack of storage space to keep it until I would go to drop it off.	6/4/2021 9:03 PM
63	It just gets barried. I spend so much time disassembling plastic bottles from labels, and figuring out what number it is, that glass isn't worth the time.	6/4/2021 8:54 PM
64	Hassle not convenient	6/4/2021 6:57 PM
65	Hardly ever have much glass	6/4/2021 6:49 PM
66	Glass has no recycling value. Not really recycled.	6/4/2021 6:11 PM
67	We recycle glass where we reside	6/4/2021 6:00 PM
68	I normally take my glass to Ohio Gulch. I have gone to the YMCA, but sometimes the bins are completely full.	6/4/2021 5:40 PM
69	I didn't know we could do so	6/4/2021 5:26 PM
70	Just too much of a pain and I do not use too much glass.	6/4/2021 5:16 PM
71	did not think it got recycled	6/4/2021 4:58 PM
72	inconvenient to carry boxes and glass. if i can, i will	6/4/2021 4:54 PM
73	Because it is not being recycled and is therefore a complete waste of time and energy.	6/4/2021 4:47 PM
74	Because the product isn't actually recycled, it isn't worth the effort.	6/4/2021 4:38 PM
75	I've heard that the glass just goes to the landfill and is not sorted/recycled	6/4/2021 4:21 PM
76	Heard that Idaho just landfills glass anyways	6/4/2021 4:18 PM
77	I have very few items that are glass	6/4/2021 4:15 PM

Q6 Are you satisfied with Ketchum's current recycling program?

Answered: 270 Skipped: 1



ANSWER CHOICES	RESPONSES	
Very satisfied	3.70%	10
Satisfied	23.33%	63
Neither satisfied nor dissatisfied	25.19%	68
Dissatisfied	34.07%	92
Very dissatisfied	12.59%	34
Please tell us why.	1.11%	3
TOTAL		270

#	PLEASE TELL US WHY.	DATE
1	Make it easier, NOT HARDER. Bring recycling back to the YMCA for people that don't have a curbside option	6/4/2021 4:18 PM
2	Missing glass recycling at curb	6/4/2021 4:17 PM
3	we should have curbside cardboard and glass pick up. Would save a lot of trips and be a lot greener.	6/4/2021 4:16 PM

Q7 Please describe your level of satisfaction.

Answered: 228 Skipped: 43

#	RESPONSES	DATE
1	I would like to see the recycling program expanded to include mixed paper and green/compostable waste.	6/14/2021 4:33 AM
2	Would be great to have more options as to what we can drop off at public recycling areas for aluminum/cans, styrofoam, etc	6/13/2021 5:50 PM
3	If at home pick up is offered, why not glass and compressed cardboard too? Years ago, glass was reused... \$ was given for returned bottles and other containers... Why not now? And why do stores continue to provide plastic bags??? These may be national, not local concerns, but our population is getting lazy and expecting more!	6/13/2021 9:39 AM
4	plastic!! nobody picks up plastic to recycle!	6/12/2021 9:09 PM
5	Frustrated. There should be a large sign that prohibits disposing of cardboard without first flattening all boxes.	6/12/2021 6:37 PM
6	I know the recycling doesn't even get recycled so I'm not sure what's the point	6/12/2021 2:11 PM
7	I would like to be able to recycle glass and newspaper at our condo.	6/12/2021 12:38 PM
8	I think it can be more clear in what needs to be done at YMCA. Break down boxes. Also being able to do everything stone place.	6/12/2021 11:35 AM
9	All recyclables should be picked up curbside.	6/12/2021 10:39 AM
10	The services are adequate, but there is a substantial portion of the community that is appallingly ignorant of how to participate responsibly in the services.	6/12/2021 10:20 AM
11	Boulder, co has a great system	6/12/2021 7:33 AM
12	I would like to see people really doing a better job not throwing non-recyclable items in the recycling. I've seen a lot of styrofoam in the cardboard recycling and a lot of non-recyclable plastic. It just isn't that hard! I think the easiest way to handle recycling is taking a page out of other places that seem to have really good systems. Most often these are single-stream. Also maybe getting some info out like at the grocery store and the post office that clarifies how many different kinds of plastics are actually not recyclable.	6/11/2021 2:15 PM
13	Overall, happy.	6/11/2021 12:55 PM
14	Ketchum can do better. Many plastics are not recyclable. Glass curbside.	6/11/2021 11:50 AM
15	Dangerous parking lot. Children, fire house, congested	6/11/2021 11:23 AM
16	Recycling Program could be more complete, but residents and public have to be educated. Unfortunately many are lazy and do not pay attention! SO annoying that dumpsters get co-mingled and contaminated by these people who don't pay attention.	6/11/2021 11:03 AM
17	Makes it unsafe to pull into the Y with the construction parking and the people trying to dump recycling. Eye sore because it is often overloaded because people don't break down boxes and dump garbage.	6/11/2021 10:58 AM
18	The only thing I recycle at the Y is cardboard. The rest I have recycling at my apartment building.	6/11/2021 10:31 AM
19	Satisfied with the availability of recycling but wish there was a better and more open location to recycle. It feels like a hazard to recycle at the Y due to the parking flow.	6/11/2021 9:55 AM
20	I wish we could recycle more things. I also miss the bins at the Y. I feel like we could do more signage and education to get better compliance.	6/11/2021 9:53 AM
21	Curbside recycling should be mandatory, including cardboard. The monthly billing should be	6/11/2021 9:52 AM

Survey on Recycling

	increased to cover the cost	
22	Too much contamination and boxes are not broken down	6/11/2021 9:44 AM
23	We should be able to recycle magazines, all kinds of plastic including bads and more containers, and even compost as well.	6/11/2021 9:41 AM
24	Watching Range Rover owners idle their cars while recycling seems odd.	6/11/2021 9:28 AM
25	There is not adequate space between parking and the bins for safe disposal. The bins are often overfull.	6/11/2021 9:10 AM
26	Confused on curbside recycling & materials relected often.	6/11/2021 9:00 AM
27	you should pick up all recyclables curbside, even if we have to may a little more.	6/11/2021 8:58 AM
28	It is relatively easy	6/11/2021 8:52 AM
29	Low	6/11/2021 8:41 AM
30	Frustrated with contamination and lack of source to recycle glass and mixed paper	6/11/2021 8:27 AM
31	Not sure if the recycling is even being done :(6/11/2021 8:26 AM
32	Satisfied	6/11/2021 8:19 AM
33	I would like all recycling to be co-mingled.	6/11/2021 4:32 AM
34	We need commingling!	6/10/2021 11:23 PM
35	No longer take cans, plastic and paper so it goes to trash	6/10/2021 11:04 PM
36	I was upset when the recycling options at the Y were reduced to just glass and cardboard. I have also heard many rumors about things not actually being recycled (glass in particular).	6/10/2021 11:02 PM
37	Would like easier recycling of cardboard and recycling of paper	6/10/2021 10:46 PM
38	Because there is inadequate communication on what should be recycled, far too much of our recyclables are being discarded as general waste. Additionally, services such as composting to help reduce waste are not present via the city's services.	6/10/2021 10:29 PM
39	Um, see answer above.	6/10/2021 10:24 PM
40	Cardboard should be picked up curbside. More paper products should be recycled. There should be a compost bin for yard waste and food waste	6/10/2021 10:03 PM
41	Lots of other places collect food scraps, yard waste and other paper products and allow you to combine recyclable materials in one bin. I live on a street with second home owners from Ca, WA, OR and they all bring recycling habits from elsewhere and can't follow Ketchum's restrictions.	6/10/2021 9:56 PM
42	N/A	6/10/2021 9:55 PM
43	Moderate	6/10/2021 9:29 PM
44	Prefer to have better paper recycling. Magazines etc	6/10/2021 9:05 PM
45	Frustrated about paper and glass, but understand the challenges	6/10/2021 8:59 PM
46	Rumors they gather everything and send it to the dump. Is that true?!	6/10/2021 8:46 PM
47	Why can't types of paper other than office paper be recycled anymore?	6/10/2021 8:31 PM
48	I feel like we need to find more ways to recycle in our town and community. It seems that the rumor is that not much of the items that we think are recycled are actually recycled.	6/10/2021 8:28 PM
49	Plastics are a huge problem and there is no place to recycle plastics. Also, the paper we can recycle is so limited. No magazines or catalogs. This is a huge waste. I hate putting these in the trash. I am also seeing compost recycling in other cities. I would love to see this here.	6/10/2021 7:57 PM
50	Too limited and confusing!	6/10/2021 7:54 PM
51	Medium. It is very unclear if glass is actually recycled. So I tend to throw it away. Also I see how uneducated people can be with what can and cannot be recycled which leads to it all	6/10/2021 7:54 PM

Survey on Recycling

	being dumped. Better info should be provided to the public.	
52	Cans, plastics. We can recycle those locally!	6/10/2021 7:53 PM
53	I miss not being able to recycle glass curbside	6/10/2021 7:42 PM
54	There is much too limited recycling available in our valley compared with other areas of the state (Boise for example) We should be setting the standard for others.	6/10/2021 7:12 PM
55	Very	6/10/2021 7:11 PM
56	Fairly dissatisfied	6/10/2021 6:44 PM
57	We need to recycle plastic first and foremost	6/10/2021 6:38 PM
58	Dissatisfied that ppl don't breakdown their boxes and contaminate. Really not that hard.	6/10/2021 6:18 PM
59	Not being able to drop off plastic and cans is very inconvenient. Driving to Ohio Gulch to recycle plastic, cans and paper is also a pain. Easier to put there items in the trash can!	6/10/2021 6:06 PM
60	We need to recycle more than just office paper and newspapers. We need to be able to recycle magazines, card stock, and other types of paper products. Also, better glass recycling instead of crushing it and putting it in a landfill.	6/10/2021 6:04 PM
61	With the population growth, the recycling has become a bit unattractive. People seem to be doing drive by recycling.	6/10/2021 5:59 PM
62	This needs to be a community priority. Make it easier and advertise the goals.	6/10/2021 5:47 PM
63	i'm impressed but always happy to revcycle more items (i.e. paperboard)	6/10/2021 5:46 PM
64	I wish we could do what other major cities do and that is combined recyclables. We were doing that in Seattle 35 years ago!	6/10/2021 5:46 PM
65	It certainly serves our purposes and needs. I think the service and efficiency is commendable.	6/10/2021 5:44 PM
66	Glass would be a good addition to curbside. I actually don't mind driving my boxes to the y	6/10/2021 5:44 PM
67	The program would be much better if it included curbside glass and cardboard as well.	6/10/2021 5:44 PM
68	It's just too limited. For an environmentally minded resort town we should have a great recycling program that included more types of paper, plastic and even compostables and yard waste.	6/10/2021 5:41 PM
69	Should be able to recycle cereal boxes and stuff like that.	6/10/2021 5:40 PM
70	I am an avid recycler but I am dismayed about lack of respect of others who can not seem to follow the instructions	6/10/2021 5:36 PM
71	The separation of the 1-5 plastic can be difficult. Tourists and part timers from big cities often do not have to separate items for recycle and don't do it here.	6/10/2021 5:20 PM
72	There needs to be more obvious marketing to allow people to know more about it and have it be more accessible. The tourists are the worst at just coming in one weekend and throwing away a whole heap of plastic bottles. There should be recycling trashcans at all major hiking locations as well. It needs to be as obvious as trashcans for the program to work properly and for locals and tourists to adapt to the necessary GOOD change.	6/10/2021 5:03 PM
73	There are no options for uncorrugated cardboard, paper, aluminum, tin, and steel within the city. These options would be very beneficial to have more accessible	6/10/2021 4:03 PM
74	Would love to have curbside glass pick up	6/10/2021 2:59 PM
75	Ok	6/10/2021 2:35 PM
76	I'd like to see more items recycled such as mixed paper.	6/10/2021 2:23 PM
77	Would be nice if Clear Creek picked up cardboard at the curb. They also seem to be very particular about sorting, even though the instructions aren't super clear. Dumping recycling material as waste because of mixed items seems very wasteful, and I would prefer if we paid them more or held them to recycling the materials that can be recycled in the valley even if they have to do some sorting on their end.	6/10/2021 1:34 PM

Survey on Recycling

78	8 out of 10. Because there is no recycle for magazines	6/10/2021 1:34 PM
79	very inconvenient to recycle plastic, aluminum, mixed paper. and even for the cardboard and glass at the YMCA it's always a mess	6/10/2021 1:27 PM
80	Reduce reuse recycle. We have very few things to recycle because we have chosen to spend our energy reducing and reusing. I have mandatory pickup and billing which I don't like. The dumpsters are full of Amazon boxes and plastic. There are no incentives in this program.	6/10/2021 1:19 PM
81	besides the recycle center no place has drop off for all types. also, plastic recycling is not as environmentally friendly as advertised: https://www.nationalgeographic.org/article/whopping-91-percent-plastic-isnt-recycled/	6/10/2021 1:14 PM
82	I want to participate and help the environment, but only if the program is working and effective	6/10/2021 12:38 PM
83	It's fine. I wish we can recycle glass rather than just putting sending it off to some field somewhere. But if that isn't practical due to our remote location I understand.	6/10/2021 8:33 AM
84	I wish we had curbside pick up of cardboard, but it's not too much of an inconvenience going to the YMCA.	6/9/2021 8:21 PM
85	I wish we could recycle more plastics, thin cardboard, more types of paper	6/8/2021 11:18 PM
86	We are a resort community and should do better!	6/8/2021 3:20 PM
87	I am frustrated that many items sold at the grocery store are not recyclable here. Although I generally do not buy plastics over 5, the local businesses, including the grocery stores continue to use containers that end up going to the landfill. There could be more education, including at the recycling centers to educate people of the importance of cleaning and separating. It is crazy to think that our community spends the time and effort to recycle yet, we allow much of it to be thrown away due to people not knowing (or following) the rules. It might be better to put our efforts into only providing containers that are reusable, glass or paper to minimize the long-terms effects of plastics. Would like to see single-use plastic bags banned and also more collection places for plastic film, as atkinsons' has.	6/8/2021 2:53 PM
88	I think we could be doing 100% more recycling. I think it should be included with all trash pickups, including cardboard, glass, and composable materials.	6/8/2021 2:14 PM
89	I am not satisfied at all. I think the city can be dping a much better job. There are plenty of places that show great examples of how to recycle better.	6/8/2021 2:03 PM
90	Wish it didn't cost. In Boise they cut the garbage cost to encourage recycling.	6/8/2021 1:27 PM
91	In an ideal world recycling would be very easy and very accessible for visitors and residents. There should be a recycling center in town and there should be recycling bins with each garbage can through town to encourage recycling.	6/8/2021 12:53 PM
92	Would like more convenient aluminum recycling.	6/8/2021 12:33 PM
93	given how recyclables are accepted in our valley I think it is being done well. Single stream would be preferable/easier albeit more expensive.	6/8/2021 11:56 AM
94	I'd like to be able to recycle all paper, not just newsprint or printer paper	6/7/2021 9:38 PM
95	Content. Wish drop off sites were not being contaminated and glass was curbside	6/7/2021 8:33 PM
96	I'm glad we have some curbside recycling but we really need to offer more types of curbside recycling. I think participation would increase dramatically if glass and cardboard were collected weekly.	6/7/2021 6:06 PM
97	It works for me	6/7/2021 3:49 PM
98	I have no problem recycling the items I feel are most important to recycle - corrugated cardboard and aluminum	6/7/2021 3:30 PM
99	I believe the curbside program should be expanded to include all paper, and all plastics.	6/7/2021 1:48 PM
100	I wish there were more options for recycling down town when at events, eating lunch and needing to recycle a can, more common area recycling bins please.	6/7/2021 1:42 PM
101	Need to recyle more and include glass. Would prefer to just have one recycle bin and have it sort elsewhere	6/7/2021 1:30 PM

Survey on Recycling

102	I am glad that we have the recycling opportunities that we have but would love to see expanded opportunities for more materials and more curbside options as well as better public education to inform people of the recycling options we have today.	6/7/2021 12:07 PM
103	There should be more information and education for the community on how to increase recycling and do it more effectively. There also should be more community collection sites with more options such as adding metals and plastic back and expanding plastic film collection sites.	6/7/2021 11:31 AM
104	I wish there were more community recycling options or easier ways to recycle more types of recyclables in the community.	6/7/2021 11:10 AM
105	Lack of in-town recycling bins, no glass recycling, off-site cardboard, minimal opportunities to maximize recycling, sorting required, no yard material integration, etc.	6/7/2021 9:32 AM
106	Medium	6/7/2021 8:17 AM
107	It ok	6/7/2021 7:09 AM
108	see above comments	6/7/2021 6:33 AM
109	We should compost. Easiest to do No shipping out of state etc	6/6/2021 8:48 PM
110	Single stream would be great. Really wish it was more clear which plastics are actually recycled.	6/6/2021 8:06 PM
111	we live here part time, but are very interested in recycling. With the number of condo's in Ketchum, there should be a better system because we'll miss a lot of recycling that will end up in landfill here.	6/6/2021 4:13 PM
112	I would LOVE for recycling to be easier! Having everything picked up curbside would be amazing. I also think less sorting would lead to increased participation.	6/6/2021 3:37 PM
113	Not satisfied. We need to recycle everything and have community composting if possible.	6/6/2021 2:48 PM
114	Our city leaders including politicians need to be the leaders in the effort to strive for 100% participation. The business community as usual is too silent on a host of issues.	6/6/2021 1:34 PM
115	Very disappointed when the tin and plastic recycling was removed from the YMCA parking lot. I used them religiously and it is harder for me to consistently make trips to Ohio Gulch due to work. I think recycling bins next to trash cans on the street makes the option to recycle vs toss out for tourists and locals a no brainer. I would love to see more recycling for single use plastic bags and signage for such. Also incentives for businesses promoting less plastic use (great job to the cellar for paper straws and carry out boxes)	6/6/2021 1:01 PM
116	Neutral because I understand that Ketchum's recycling program is limited by what it can do with the byproduct.	6/6/2021 9:54 AM
117	I would love to be able to recycle paperboard products. We also need to address contamination at the Y drop offs so that is not just being thrown away	6/6/2021 8:48 AM
118	I think Clear Creek does a good job and has not raised their rates in years (much appreciated). My disappointment in recycling is the lazy people who do it. I often see things in bins that are not clean, lit free, or the right type; garbage is mixed in; and at community bins junk is left and garbage is put in dumpsters. Cardboard is rarely flattened. It is sad that folks only make a half-effort. I'm surprised we have any recycling at all with the poor quality it comes in and the weak market for recyclables.	6/5/2021 8:24 PM
119	In Seattle you throw everything into one container which makes it so much easier for the customer and results in a high rate of recycle.	6/5/2021 4:57 PM
120	Could do better	6/5/2021 4:46 PM
121	wish we recycled more varieties of items	6/5/2021 4:36 PM
122	I don't understand why you don't have at least 2 sites like the YMCA for people to drop off: Paper, Glass, Cans, Plastic & Cardboard? There are a lot of renters that come into town and if you had a place to drop it off easily like the Y a lot more people would do it. Heck, when you had the ability to drop off Plastics and paper the bins were full most of the time. People used	6/5/2021 4:27 PM

Survey on Recycling

it! I know my renters did! You should bring back that capability to the Y and another place by Warm Springs Lodge? Thank you, Bob

123	Recycling has become a waste of time & money. The average individual "contaminates" every bin with laziness, lack of knowledge and who knows what else.	6/5/2021 3:53 PM
124	seems mediocre -	6/5/2021 3:35 PM
125	Would like to go back to having pickup of paper items other than newsprint/mags -- stuff like cereal boxes	6/5/2021 3:28 PM
126	What ever we are able to do, I am happy to comply. It would be nice if people could be trained NOT to combine other trash with their cardboard and also learn to flatten the cardboard.	6/5/2021 3:01 PM
127	I wish that there were bins at the Y or somewhere else conveniently located in order to recycle all materials, not just glass and cardboard.	6/5/2021 2:22 PM
128	Happy about plastics and glass. I also flatten cardboard for the YMCA bin. Not happy about the lack of a compost bin and pickup. Grass clippings, food scraps and compostable items should be available.	6/5/2021 1:37 PM
129	I just think we waste too much because it is sometimes difficult for us to transfer material that could be recycled	6/5/2021 1:32 PM
130	Lots of misinformation and confusion makes me feel like my recycling efforts still end up in the dump	6/5/2021 1:20 PM
131	I'd prefer comingled recycling	6/5/2021 12:53 PM
132	I know its difficult now and not much is recycled. If plastic is being incinerated in Salt Lake City, I think it is disingenuous to call that recycling!! I live in the county and clear coordination for everyone in the County - not just Ketchum - which I consider "my city" - needs to happen.	6/5/2021 12:26 PM
133	I wish Clear Creek would take all kinds of paper. I throw away a ton of paper because it is apparently not the right kind.	6/5/2021 11:58 AM
134	I wonder how much is actually recycled. I feel we can all do better through education.	6/5/2021 11:32 AM
135	Works for me. But since we are getting a lot of new people with short-term rentals in the valley I fear that the sorting of recyclable items in the blue bin is going to become a problem which result in more trash. If items aren't sorted in the recycle bin then everything in the blue pen gets thrown in the trashcan or it's just not picked up at all which results in it being thrown in the trashcan	6/5/2021 11:32 AM
136	We should do more	6/5/2021 11:28 AM
137	I would like food waste and yard waste recycling to be added to the services	6/5/2021 11:17 AM
138	Sorting bins for curbside- plastic/glass/paper	6/5/2021 10:57 AM
139	All glass, cardboard/paper and applicable plastics should be allowed to be put in the recycling bin at the curb. This is standard practice everywhere else I have lived. I think the fact that the city requires people to sort so much recycling 1) negatively impacts how inclined people are to recycle in the first place and 2) leads to loads of recyclable material getting thrown in the garbage because they weren't properly sorted	6/5/2021 10:42 AM
140	I find the fact that I can't recycle all paper products, e.g. magazines extremely annoying. It is a shame that glass is not not picked up curbside. It would be better if we did not have to divide so many recyclables. The more we can put into one container the more I would recycle.	6/5/2021 10:00 AM
141	DON'T KNOW WHAT TO DO WITH NEWSPAPER AND MAGAZINES	6/5/2021 9:52 AM
142	would be nice if magazine were include along with glass	6/5/2021 9:42 AM
143	The paper product recycling is confusing. Sometimes you take everything and then suddenly it seems you change.	6/5/2021 9:32 AM
144	Just ok. Other municipalities allow all recyclables in the same container.	6/5/2021 9:23 AM
145	We need dumpster co-mingled option. And bear proof cans are a must	6/5/2021 8:20 AM
146	unclear what can be recycled. curb-pick up is lacking. It is a pain to haul cardboard and glass	6/5/2021 7:58 AM

Survey on Recycling

	to the YMCA and I'm not even sure about paper recycling	
147	It's great. It's our out of towners using the bins for their garbage which is messing up our efforts.	6/5/2021 7:53 AM
148	Dissatisfied. We do not have a feasible method to recycle anything at our condo in West Ketchum, and we used to frequently recycle aluminum + cardboard at the Y - but the luminous drop off got taken away and we are unable to drive our to the dump every time we wish to recycle cans!	6/5/2021 7:46 AM
149	I wish glass could be added to curbside recycling. We don't bother recycling paper as we gave an office shredder and fire place. But adding glass instead or in addition would be super helpful. Also pre-separating is a bit of a pain as our bins are not big enough. Back east, recycling is co-mingled. I would love is to get there.	6/5/2021 7:32 AM
150	Very confusing with changes in types of recyclables and the location of fewer drop off sites	6/5/2021 7:23 AM
151	There's a place for SOME of the recycling	6/5/2021 7:17 AM
152	Low to moderate	6/5/2021 7:16 AM
153	HAVE PICK UP AT OUR HOMES	6/5/2021 7:14 AM
154	There should be one location for all materials or free pickup of everything	6/5/2021 7:09 AM
155	I'm glad there is curbside pickup of plastic and aluminum	6/5/2021 7:04 AM
156	Dissatisfied because it is constantly overflowing with recycling materials.	6/5/2021 6:30 AM
157	Dissatisfied.	6/5/2021 3:59 AM
158	A lot of waste is in the form of non- corrugated cardboard (Kleenex boxes, cereal boxes and the like). I am uncomfortable tossing such easily biodegradable material in the same trash bin as non recyclable plastic waste. I wish we could recycle all plastics that Have a PET number on them, rather than just bottles.	6/5/2021 1:46 AM
159	Low. We don't have a lot of glass, so it would be super convenient for if curbside pick- up included glass.	6/5/2021 12:59 AM
160	Satisfied	6/4/2021 11:58 PM
161	Long drive for plastics and mixed paper.	6/4/2021 11:51 PM
162	I think more could be done	6/4/2021 11:44 PM
163	Even though I stay up to date on what is recyclable, it is very confusing for people who are visiting or part time residents. It is not well communicated and also things seem to change fairly regularly. I live in a condo and see the contamination first hand. I think most of it comes from people being confused rather than intentionally recycling the wrong things. Recycling is mainstream in most places and we can do much better!	6/4/2021 11:34 PM
164	Could there be more options for recycling?	6/4/2021 11:21 PM
165	Neutral	6/4/2021 11:14 PM
166	Wish I did not have to drive down to Ohio gulch to recycle plastic and aluminum	6/4/2021 10:56 PM
167	I don't understand why standard paper recycling is so limited	6/4/2021 10:52 PM
168	The YMCA receptacles are not properly respected, it is very disheartening to try to do the right thing only to have the service abused and contaminated.	6/4/2021 10:48 PM
169	Just feel like in a mountain/outdoor town, more should be recycled. Came from big city, way easier to recycle.	6/4/2021 10:46 PM
170	No comment	6/4/2021 10:41 PM
171	I wish we had a better town program with education for the community	6/4/2021 10:32 PM
172	Because I feel there should be more things resicled like glass	6/4/2021 10:25 PM
173	Lived here for over 40 years , Idaho in general has always been slow on things.	6/4/2021 10:00 PM

Survey on Recycling

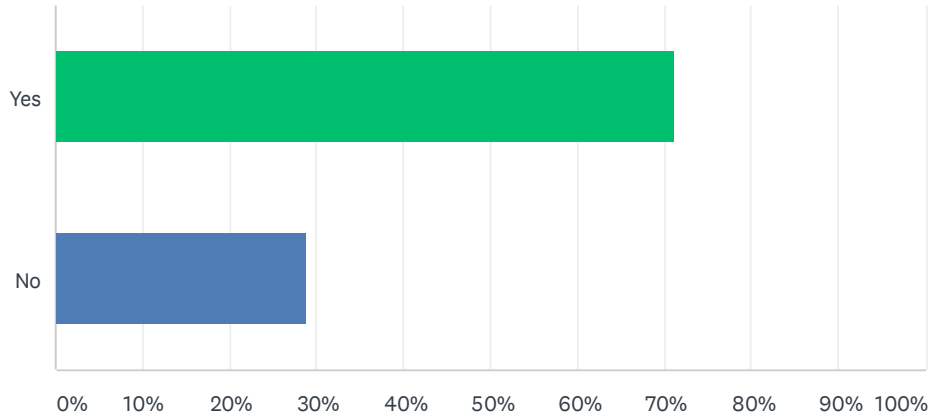
174	Service is good. Drop off bins usually have sufficient capacity.	6/4/2021 9:57 PM
175	Would like pickup for all recycling. Would like composting too.	6/4/2021 9:54 PM
176	I think we could expand our recycling efforts in Ketchum, be able to recycle more materials!	6/4/2021 9:54 PM
177	I am grateful that we have curbside collection and wish it were a little more comprehensive.	6/4/2021 9:51 PM
178	I wish we could recycle more paper than just printer paper and newspaper curbside. Also, the glass situation is disappointing	6/4/2021 9:42 PM
179	Would like to see more information posted and more options easily available, especially for the many guests who come to town.	6/4/2021 9:39 PM
180	I would like more items to be eligible for recycling	6/4/2021 9:33 PM
181	Very high. Thorough and convenient	6/4/2021 9:25 PM
182	Would like paper to be recycled	6/4/2021 9:22 PM
183	I wish we could recycle mixed paper	6/4/2021 9:19 PM
184	Feel that most doesn't get recycled or is spoiled by those who don't pay attention to what can be recycled	6/4/2021 9:04 PM
185	We are part time in ketchum and mostly live in seattle (mercier island which uses recology) and we also use a private plastic recycling service Ridwell. So we are super recyclers. I hate not being able to recycle and compost in ketchum. It hurts.	6/4/2021 9:03 PM
186	I would like to see pick up of glass and cardboard.	6/4/2021 9:03 PM
187	Because we came from Oregon where everything was recycled, compost, etc. It's hard to separate out stuff and drive it.	6/4/2021 9:01 PM
188	Thank you for all you're doing. You need to promote this service more! I keep finding people who don't know about it.	6/4/2021 8:56 PM
189	Seems like we could build some sort of infrastructure for recycling locally... there is a lot of land, not too far from here and it seems a shame to only recycle certain items. Yet, I still have to take cardboard to the Y to recycle.	6/4/2021 8:54 PM
190	VERY MUCH appreciate what you're doing and wishing we could do even more.	6/4/2021 8:51 PM
191	4	6/4/2021 8:51 PM
192	The program is a great start for the scale of the town. I do feel like there is a need for more education on what can and can't be recycled. I know it changes a lot in this small town market! I would love to see programs for composting and building materials be explored.	6/4/2021 8:39 PM
193	not sure some items don't just go to a dump	6/4/2021 8:23 PM
194	Very high	6/4/2021 8:16 PM
195	It would be better if our program was similar to Boise's.	6/4/2021 8:07 PM
196	Okay	6/4/2021 8:00 PM
197	I think most locals are trying to recycle. I find it frustrating that some folks leave things other than cardboard or glass at the YMCA lot. I am almost tempted to write down their license plate number and report them!!!	6/4/2021 7:59 PM
198	it's got to be simple and convenient, or people won't do it	6/4/2021 7:45 PM
199	It's too scattered. Some gets picked up, other stuff has to be driven to Y. Vegetable/lawn scraps aren't picked up at all	6/4/2021 7:41 PM
200	There's currently nowhere to drop aluminum and plastic for those that don't do curbside pickup	6/4/2021 7:12 PM
201	It's ok	6/4/2021 7:06 PM
202	It is what it is...could improve	6/4/2021 6:57 PM
203	It's fine. I just don't want to pay more for recycling pick-up	6/4/2021 6:49 PM

Survey on Recycling

204	Moderate	6/4/2021 6:24 PM
205	I don't believe it is really being recycled properly	6/4/2021 6:22 PM
206	Would like to see glass recycled into glass, not just crushed	6/4/2021 6:13 PM
207	No issues.	6/4/2021 6:11 PM
208	My understanding is that things like glass actually just go down to the dump and aren't actually recycled. So I feel like it's all window dressing and a side show versus really helping the environment	6/4/2021 6:00 PM
209	I don't think it's fair that a single person that lives by the mantra Reduce, Reuse, Repair, Upcycle, Recycle has to pay the same amount as families that throw away their Amazon Prime overpackaging.	6/4/2021 5:45 PM
210	Glass and cardboard should be done curb side. This would increase participation.	6/4/2021 5:40 PM
211	One stop recycling is best	6/4/2021 5:32 PM
212	I don't know how much better it can be. Perhaps better education? Only corrugated cardboard? What plastics? Houseguests are always confused as recycling varies across the country	6/4/2021 5:26 PM
213	I am VERY willing to pay to have a more extensive recycling option. I would like more plastic recycling and even compost recycling.	6/4/2021 5:25 PM
214	There should be recycling dumpsters available for use onsite	6/4/2021 5:23 PM
215	We should be recycling more paper products at curbside, cardboard, and glass.	6/4/2021 5:21 PM
216	I am still not clear on what matters....wash plastic but hear it all gets thrown out anyway. Too hard to understand which of the of plastics are recycled.	6/4/2021 5:16 PM
217	I wish there were more places to drop off my recycling.	6/4/2021 5:16 PM
218	I wish we could recycle more. It seems to have gotten much narrower over the years, i.e. can only recycle corrugated cardboard and no other paper products, etc. It would also be really great to compost	6/4/2021 5:07 PM
219	we should recycle as much as possible all the time. not just cardboard	6/4/2021 5:00 PM
220	wish we could recycle more, especially glass	6/4/2021 4:58 PM
221	I like that the city has a spot . Just wish it would be picked up more often	6/4/2021 4:56 PM
222	not complete enough. you need to take more items are the curb.	6/4/2021 4:54 PM
223	For a forward thinking mountain town, or recycling program is a joke by comparison to other towns, and especially other countries.	6/4/2021 4:47 PM
224	It needs to all be done at the curb and with designated containers	6/4/2021 4:43 PM
225	Less and less is recycled e eye year and it would be great to have single stream but glad to have some recycling	6/4/2021 4:39 PM
226	I think there could be improvements. I would love curbside cardboard recycling. I wish the drop sites weren't contaminated. I wish there was more recently in subdivisions. I think education could be improved. I think there is an opportunity to increase the number of people who recycle.	6/4/2021 4:38 PM
227	We also live in California and most everything is recycled...A lot of our garbage in Ketchum goes to landfill	6/4/2021 4:36 PM
228	100% Plastic 0% Glass	6/4/2021 4:35 PM

Q8 Are you in support of the installation of a cardboard compactor at the current cardboard recycling site at the YMCA, which would increase recycling costs by \$1.40 per month for all customers, regardless of use?

Answered: 264 Skipped: 7



ANSWER CHOICES	RESPONSES
Yes	71.21% 188
No	28.79% 76
TOTAL	264

#	PLEASE TELL US WHY.	DATE
1	Only if that space could be re-used to provide dumpsters for other varied recycling materials.	6/13/2021 5:50 PM
2	People should be able to compress their own boxes and leave them in front of their property. Demand it. Again, is our pipulation	6/13/2021 9:39 AM
3	shouldn't have to pay to recycle	6/12/2021 9:09 PM
4	First we should attempt to put a sign that requires all cardboard be flattened. "All cardboard must be flattened"	6/12/2021 6:37 PM
5	Reducing the footprint and noise is a plus. Would you pay each time you visited?	6/12/2021 12:38 PM
6	Reducing fuel used by trucks seems like it would be better environmentally.	6/12/2021 11:35 AM
7	Anything that will increase participation!	6/12/2021 10:39 AM
8	If community members observed the rules of breaking down their boxes and removing non-cardboard materials (styrofoam, plastic packaging, etc.) from their boxes, the containers would not be overflowing.	6/12/2021 10:20 AM
9	Seems to make a lot of sense in terms of space and number of trips, but how does this solve the issue of contamination? Could it result in even more loads of cardboard just being thrown away?	6/11/2021 2:15 PM
10	Not at YMCA	6/11/2021 11:23 AM
11	Sounds like good idea, saving wear and tear on YMCA parking lot.	6/11/2021 11:03 AM
12	It's a mess now.	6/11/2021 10:31 AM
13	I am in support of the cardboard compactor but think this needs to be relocated to a safer location. Even the South parking lot of the Y would feel a lot safer. Thanks for all you do and	6/11/2021 9:55 AM

Survey on Recycling

	appreciate your time.	
14	The cost is small and the payoff is big	6/11/2021 9:53 AM
15	Only as an interim solution. A compactor only collects cardboard from that section of the community willing to make the extra effort, allowing the rest of the community to avoid its responsibility to reduce our environmental footprint	6/11/2021 9:52 AM
16	Can the entire operation be moved off-site? With the fire station and the Y (and as Park & Ride), the parking lot already has plenty of activity - starting to be a safety issue.	6/11/2021 9:28 AM
17	I support the idea, but would prefer curbside pickup or another location with less traffic.	6/11/2021 9:10 AM
18	Supportive of positive environmental changes but concerned about others being able to afford that increase.	6/11/2021 9:00 AM
19	not that big of a deal the way it is now	6/11/2021 8:58 AM
20	Don't use it that much as is	6/11/2021 8:52 AM
21	Would decrease the amount of non-cardboard items improperly disposed of	6/11/2021 8:41 AM
22	Cardboard should be picked up curbside with other recycling	6/11/2021 7:31 AM
23	It will reduce the footprint and hopefully stop contamination.	6/11/2021 4:32 AM
24	The bins get very full. Also, some people do not make Dutton	6/10/2021 11:23 PM
25	If we can recycle more efficiently that is great!	6/10/2021 11:02 PM
26	Don't really know	6/10/2021 10:46 PM
27	This would be a great idea, but only if people are clearly and properly educated on what can and cannot go into the compactor.	6/10/2021 10:29 PM
28	It would minimize space and probably create less contamination	6/10/2021 9:56 PM
29	Sounds like a good idea. So much space is wasted by people who don't break down their boxes	6/10/2021 9:55 PM
30	The more recycling the better	6/10/2021 9:05 PM
31	Parking?	6/10/2021 8:59 PM
32	Just go to Ohio gulch	6/10/2021 8:46 PM
33	The bins are a good place to find cardboard boxes when one is moving or shipping something.	6/10/2021 8:31 PM
34	It seems people are incapable of breaking down boxes and this takes up too much space. The cost is negligible for the outcome.	6/10/2021 8:28 PM
35	The cardboard that I see in the containers currently used for it, appears to me to be mostly unacceptable. It is my understanding that tape and other material should be removed before recycling. People are dumping their boxes as they are without even flattening them, let alone stripping them of tape. Plus, we do not have curbside cardboard recycling anyway. We have to take ours to the YMCA.	6/10/2021 7:57 PM
36	It would alleviate people from having to break down their boxes and make it more accessible.	6/10/2021 7:54 PM
37	I appreciate that suggestion but I don't think that will solve most problems. How do other rural communities recycle their	6/10/2021 7:53 PM
38	NO One follows the simple rules of breaking down the cardboard boxes. Or very few. And the trash people leave next to the dumpster is insidious.	6/10/2021 7:42 PM
39	F works, good	6/10/2021 7:11 PM
40	Sounds good	6/10/2021 6:44 PM
41	A system already exists. A cardboard compactor does not necessarily reduce contamination. Space isn't constrained at the YMCA parking lot currently. Machines are prone to servicing and maintenance issues. Not receiving any value for the \$1.40 increase in fee.	6/10/2021 6:18 PM

Survey on Recycling

42	Numerous issues come to mind. 1. People are lazy and will not be willing to take the time to compact their cardboard and will just drop it off expecting someone else will take care of it. 2. Liability issues. Someone will injure themselves somehow which will result in a lawsuit. 3. Lines of cars/people forming as people wait there turn to crush their cardboard creating traffic parking issues at YMCA lot and potential impacting emergency vehicle issues into and out of new fire station. 4. Difficult to monitor when compactor needs to be emptied or serviced in order to prevent downtime. 5. The amount of residential and business cardboard currently being dropped off in the containers will overwhelm the machine(s).	6/10/2021 6:06 PM
43	We have cardboard recycling at our condo complex. Also, better curbside recycling in the Wood River Valley would be more efficient instead of having individual cars driving to/from these recycling centers.	6/10/2021 6:04 PM
44	Less dumpsters will be better aesthetically and hopefully less messy.	6/10/2021 5:59 PM
45	if it is more efficient and makes recycling easier- sounds like a good idea!	6/10/2021 5:46 PM
46	What we are doing now seems far more efficient and much easier	6/10/2021 5:46 PM
47	Although I would be hesitant to use without instruction	6/10/2021 5:44 PM
48	Yes, if it's easy to use and fast. And as long as it wouldn't result in even more cardboard being treated as trash due to contamination.	6/10/2021 5:44 PM
49	Might help prevent dumbasses from throwing trash In there and wasting all of the stuff people spent their time separating and recycling.	6/10/2021 5:40 PM
50	Ok as long as its not dangerous.	6/10/2021 5:20 PM
51	\$1.40 a month is NOTHING. Although this town is already very high priced, the price of keeping nature clean and easy access is what helps recycling programs work! There needs to be more marketing to the tourists to help them know how and where to help recycle. Please consider putting plastic recycling cans at the beginning of major hiking trails. Plastic trash is a real issue by the tourists who don't know where recycling is already set up.	6/10/2021 5:03 PM
52	I don't believe people will only use it for cardboard	6/10/2021 2:59 PM
53	This sounds like a good upgrade.	6/10/2021 2:23 PM
54	Seems more efficient and would reduce clutter and hopefully the amount of cardboard left on the side of the bins. May help with people not putting non cardboard items in the compactor.	6/10/2021 1:34 PM
55	Is this the only possible solution? Would be nice to have multiple alternatives.	6/10/2021 1:27 PM
56	No incentives	6/10/2021 1:19 PM
57	Wouldn't be able to handle as much volume, would take longer to drop off, don't want to wait in line to use.	6/10/2021 1:14 PM
58	I support it if it would be beneficial to other people. I have no problem with continuing to use the dumpsters for cardboard as they are now.	6/10/2021 11:36 AM
59	Sounds ok. Don't really have enough information, ever.	6/9/2021 8:21 PM
60	again, sad that individuals cannot take the responsibility to break down their cardboard before putting it in the bin. sigh. but as I live with a wonderful person who is adverse to breaking down boxes themselves, I would have to say if that's what it takes I would rather pay more than have people stop recycling. What is the possibility of cardboard being picked up with our other recyclables?	6/8/2021 2:53 PM
61	To reduce the negative visual impact at the YMCA	6/8/2021 2:14 PM
62	If it's a more efficient and tidy process then yes. The current set-up is unsightly	6/8/2021 12:53 PM
63	The current way is an eye sore and inefficient. A compactor would force people to break down boxes that now they just throw in and it would also deter throwing away items (packing paper) that contaminate.	6/8/2021 11:56 AM
64	Not sure. Why do we need more space in the parking lot? Why would compactors cost more?	6/7/2021 9:38 PM
65	While I believe that cleaning up the current space at the Y with only one compactor for cardboard instead of the number of bins now is a good idea, I don't think it will work. I think	6/7/2021 6:06 PM

Survey on Recycling

that the people who don't break down their boxes now and just leave them (AND TRASH) even when the bins are full, will not take the time to send their boxes through the compactor, leaving them on the ground and leaving us with the same issue we currently have. Additionally contamination will still be an issue as who can ensure that only corrugated cardboard is fed through the compactor. Do you know how many people I've tried to convince that paperboard (cereal boxes for example) is NOT corrugated cardboard.

66	\$1.40 is little to pay to be able to recycle cardboard	6/7/2021 3:49 PM
67	A more responsible option. Plus, less opportunities for contamination of cardboard.	6/7/2021 3:30 PM
68	obviously the space in the City lot is becoming more valuable with increased demands by the YMCA, the fire station, etc. I don't want to lose the cardboard site--this would be a good compromise.	6/7/2021 1:48 PM
69	I would rather have more community recycling options than spend money on cardboard recycling.	6/7/2021 1:42 PM
70	not necessary	6/7/2021 1:30 PM
71	I think the compactor would create a cleaner recycling environment and hopefully have less contamination than the current setup.	6/7/2021 12:07 PM
72	Would rather see these efforts put towards curbside pick-up.	6/7/2021 9:32 AM
73	Seems more efficient overall	6/7/2021 8:17 AM
74	Worth a try....	6/7/2021 6:33 AM
75	The footprint doesn't seem to be an issue in that particular lot. I'm not familiar with the noise issue, but I'm sure the compactor is not quiet either.	6/6/2021 3:37 PM
76	Yes and no in favor. Cannot imagine why cutting way down on truck trips and labor would not pay for itself.	6/6/2021 1:34 PM
77	Perhaps a better solution would be to find a different location. Locals and newcomers to the area reuse the boxes over and over again. If they were destroyed by compaction, people would have to buy more boxes instead of reusing what's available.	6/6/2021 9:54 AM
78	Sounds like a great way to have better compliance with cardboard and free up parking	6/6/2021 8:48 AM
79	unnecessary	6/6/2021 7:30 AM
80	I've often found boxes I needed at the community bins. It would be great if folks flattened their boxes, but a compactor would make them reusable. You'd also get a lot of garbage in a compactor, unless it was manned. I'm not a fan of the increased price either. Better education would be a better solution, or pay someone to man the area and encourage flattening (I'd rather have a price increase for a person instead of a machine). A person and better signage might get the right kind of paper in to the bins, no dirty tinfoil, no plastic bags around cans (for example), and lids off bottles. There needs to be better quality control. Shame on the public for doing such a poor job.	6/5/2021 8:24 PM
81	I'm willing to pay to see recycling enhanced	6/5/2021 4:36 PM
82	Do not believe the public is capable of using this type of system if they can't successfully use basic, no brainer containers with specific signage	6/5/2021 3:53 PM
83	enough extra charges :-(6/5/2021 3:35 PM
84	People will throw more than cardboard in.	6/5/2021 3:01 PM
85	The dumpsters are unsightly and space occupying.	6/5/2021 2:22 PM
86	Many, many folks don't flatten their boxes, and include boxes that aren't corrugated.	6/5/2021 1:37 PM
87	A clean city is a beautiful city. That is one of the reasons I live in the area. As a sometimes only resident, I will do whatever is reasonable to keep it that way. Charging that fee seems to me reasonable and a small price to pay.	6/5/2021 1:32 PM
88	How is this expense paid? I would be less inclined to recycle there if it was a per use charge. Also, is it compacted and disposed of at this site....where does the cardboard end up? I don't	6/5/2021 1:20 PM

Survey on Recycling

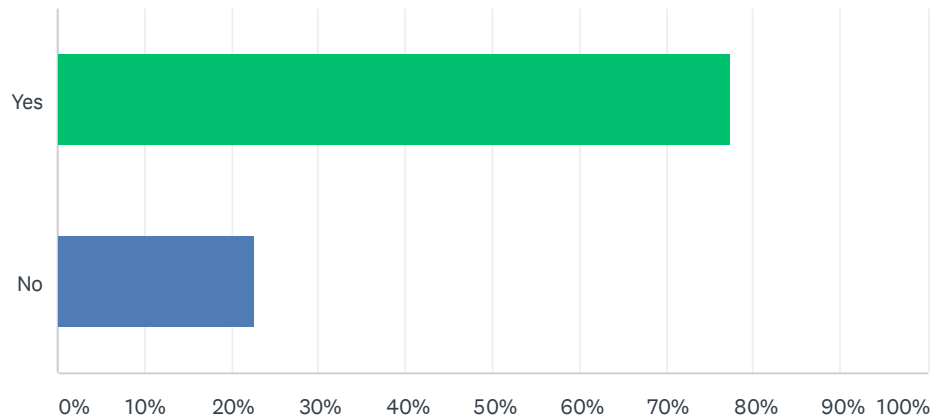
	have access to cardboard recycling in my condo complex which is the case for numerous residents	
89	Centralized recycling is bad for the planet.	6/5/2021 1:14 PM
90	People just need to break down their darn boxes themselves. It's ridiculous how many don't	6/5/2021 12:53 PM
91	If it will make recycling easier and more efficient I am in support	6/5/2021 12:28 PM
92	Carboard is truly one of the few products that is actually recycled and is a valuable commodity. And we generate a lot of it!! I'm willing to pay to have it conveniently and efficiently recycled.	6/5/2021 12:26 PM
93	Great idea!!	6/5/2021 11:58 AM
94	This seems like an unnecessary solution to a non-existent problem. Plenty of other cities recycle cardboard in a normal fashion, why can't Ketchum do the same?	6/5/2021 10:42 AM
95	Indifferent--It's still not curbside. I break up my boxes in any event--so the compactor is not of particular interest	6/5/2021 10:00 AM
96	added cost not be passed on to consumer	6/5/2021 9:42 AM
97	sounds like that would be a benefit to Clear Creek but no so much to the customers. we should not be paying anything to recycle--that is a disincentive	6/5/2021 7:58 AM
98	No issue with the current receptacles for cardboard	6/5/2021 7:46 AM
99	That's a very nominal fee for more efficiency.	6/5/2021 7:32 AM
100	Disperse sites instead This seems like a recipe for disaster when folks an self serve a compacter Also cardboard can still be sold and shouldn't cost consumer to recycle	6/5/2021 7:23 AM
101	I'm not bothered by the current setup	6/5/2021 7:04 AM
102	I think it would make cardboard recycling more annoying and disincentivize use.	6/5/2021 1:46 AM
103	I would like more information. Does the compacting machine make Les noise than trucks? How much and for what purpose will the additional parking lot space be used? Will having the machine slow down the process of dropping off cardboard— as each person waits for the machine to be free?	6/5/2021 12:59 AM
104	Cost	6/4/2021 11:51 PM
105	Not everyone breaks down their boxes currently. I think it would be misused	6/4/2021 11:44 PM
106	Compactors are very dangerous without supervision AND the addition of one will NOT solve any problem or facilitate more recycling.	6/4/2021 11:14 PM
107	Less space in the crowded lot, less pick ups, smaller carbon foot print. Of course it would need to be checked on frequently because some people will not use correctly.	6/4/2021 9:54 PM
108	I am happy where it is. However if it were a convenient location and not backed up with users I would consider it.	6/4/2021 9:51 PM
109	Re-cycling should be a commitment by everyone, both the cost and the actions it requires.	6/4/2021 9:39 PM
110	I'm unsure how much additional time & inconvenience the machine would require of me.	6/4/2021 9:33 PM
111	I'm frustrated currently by people that don't break down their boxes.	6/4/2021 9:19 PM
112	yes, if it cleans it up and makes it easier and explains more for people. With all the on line ordering, taking better care of Cardboard is a great idea.	6/4/2021 9:01 PM
113	Why wouldn't I be!	6/4/2021 8:56 PM
114	Many people don't flatten the cardboard, so that sounds great! Is the machine environmentally friendly? Solar powered, long-lasting? Will it get more expensive later?	6/4/2021 8:54 PM
115	Increases our ability to promote even more recycling!	6/4/2021 8:51 PM
116	Let's try it.	6/4/2021 8:51 PM
117	Good idea	6/4/2021 8:16 PM

Survey on Recycling

118	Saves space and forces people to actually do the right thing and only recycle cardboard.	6/4/2021 8:07 PM
119	Too much trouble to use	6/4/2021 8:00 PM
120	I'm not sure this is my favorite solution because it still requires a sprayer trip	6/4/2021 7:41 PM
121	Would be good to decrease the volume of cardboard which can be unsightly	6/4/2021 7:26 PM
122	Dangerous	6/4/2021 7:06 PM
123	People who use it should have to pay charges. No everyone!	6/4/2021 6:49 PM
124	We would hate it if it would require us to break down boxes. If whole boxes — including large boxes — can be fed in, we would have no objection. However, if we had to both drive AND break down boxes, that would be too much of time and effort.	6/4/2021 6:11 PM
125	With the amount of cardboard that goes through that lot I believe there will be a line to use the machine. That means less people actually recycle cardboard as I don't believe people will wait in line. I have no interest in standing in a line to recycle cardboard	6/4/2021 6:00 PM
126	Because our office complex has cardboard recycling, but it might help for the people that won't break down their boxes.	6/4/2021 5:45 PM
127	Sounds more labor intensive.	6/4/2021 5:40 PM
128	If someone has looked in to the recycling and determined it would be beneficial. I am not familiar with use of cardboard compactor. We used to break down our cardboard, then saw most do not break it down, so our efforts to break it down are more random (if it's easy to break down it gets broken down). I think someone said it gets compacted elsewhere	6/4/2021 5:26 PM
129	We simply need MORE recycling of everything.	6/4/2021 5:25 PM
130	It would force people to break down their cardboard boxes.	6/4/2021 5:16 PM
131	It is a pain to break down the boxes. I do break mine down but most people do not.	6/4/2021 5:16 PM
132	Chance of injury End up costing the city more in lawsuits	6/4/2021 4:56 PM
133	I own an office space next to the bins. Would the compactor actually be quieter? I am concerned that a compactor running constantly may not be any better than the daily truck interruption. How do they compare?	6/4/2021 4:47 PM
134	I am actually a maybe. I would like more details.	6/4/2021 4:38 PM
135	x	6/4/2021 4:23 PM
136	Nominal additional cost.	6/4/2021 4:16 PM

Q9 Would you support moving to a comingled recycling pickup every other week, which would require an additional roll cart at your home?

Answered: 252 Skipped: 19



ANSWER CHOICES	RESPONSES	
Yes	77.38%	195
No	22.62%	57
TOTAL		252

#	PLEASE TELL US WHY.	DATE
1	Multiple unit housing complexes will be reluctant to participate because of the need for more carts.	6/14/2021 4:38 AM
2	what's "commingled"	6/12/2021 9:11 PM
3	Seems like it would encourage people to recycle more	6/12/2021 11:38 AM
4	If the options are to continue our current program, or to move to single-stream, then I support single stream. If the option to educate the public in proper recycling behaviors were added, then that would be my choice.	6/12/2021 10:26 AM
5	Single stream recycling is so much easier for everyone and I think would get more people participating.	6/11/2021 2:21 PM
6	Can't spend more money	6/11/2021 11:25 AM
7	Like this idea to improve Recycling AND ADD Composting!	6/11/2021 11:15 AM
8	The goal should be to maximize the amount of waste recycled; not to do the least expensive program. Within reason, the cost of effective recycling is a community responsibility, and not discretionary.	6/11/2021 10:21 AM
9	In talking to some experts it sounds like we don't have the right scale for this. Otherwise I'd be all in	6/11/2021 9:55 AM
10	Efforts to recycle should be successful and make a meaningful difference. This community can afford to do it right.	6/11/2021 9:15 AM
11	Limited space.	6/11/2021 9:07 AM
12	this is the way most places do it. not sure why we are not already doing it this way.	6/11/2021 9:00 AM
13	don't use the process enough as is	6/11/2021 8:56 AM

Survey on Recycling

14	Making the recycling process at home simpler will increase participation	6/11/2021 7:34 AM
15	No more sorting. One container.	6/11/2021 4:39 AM
16	Anything that would decrease the percentage of recycled items ending up in the landfill is a great idea.	6/10/2021 11:07 PM
17	Easier	6/10/2021 10:50 PM
18	It would vastly reduce contamination, and reduce the bar for people to understand what can and cannot be recycled.	6/10/2021 10:35 PM
19	I would love that. We have recycling and composting in San Francisco and it works well. We are fined if we put the wrong things in the wrong bin	6/10/2021 10:06 PM
20	we would love to recycle more and know that we are actually recycling.	6/10/2021 9:55 PM
21	Recycling is important, critical .. I would pay more for better recycling	6/10/2021 9:12 PM
22	As long as it increases recycling yield. I don't need extra convenience	6/10/2021 9:03 PM
23	Everyone who cares about recycling precleans items. Who is not doing this. Fix that problem please.	6/10/2021 8:53 PM
24	It is imperative that recycling be done correctly to help make the planet survive. Too bad people can't follow directions under the current system.	6/10/2021 8:37 PM
25	I have seen commingled recycling in the past. People dump anything in these bins. It seems to me that the more people have to sort and look at their recycling, the more care they put in to it. I have watch my previous condo commingled recycle bins and was appalled. I even toured the recycling center in the city where I lived to find out what was happening there. I wrote notes to the residents of the lofts. Nothing improved and all was probably headed to the dump because of contamination.	6/10/2021 8:07 PM
26	I would pay more to have this problem solved. Maybe as much as \$20 a month. Have clears creek bring it down to Shoshone recycling center.	6/10/2021 7:55 PM
27	BC a few people ruin it for the majority, so I guess we all must pay more to get the job done.	6/10/2021 7:46 PM
28	convenience for those who are too lazy. Might help overall participation.	6/10/2021 7:15 PM
29	Lazy and old	6/10/2021 7:13 PM
30	We've lived in areas that have single-stream systems and were happy with them. Increased fee is justified if the system decreases contamination and improves breadth of recyclable material (cereal boxes, for example). Increased fee is not justified if contamination and breadth remain the same as current system.	6/10/2021 6:33 PM
31	I'm concerned that some cardboard will be too large to fit in a residential container. New residents are having furniture delivered in large cardboard containers and I can envision these large cardboard pieces laying outside of a receptacle.	6/10/2021 6:03 PM
32	if it allows more items to be recycled, i'm for it. Don't mind an additional cart if it diverts more from the landfill	6/10/2021 5:50 PM
33	It would be so much easier! We could just put everything into one large bin and roll it to the curb. That's how it's done in so many other cities. I would be willing to pay more for this convenience.	6/10/2021 5:48 PM
34	I think our community is one where those who subscribe to the pickup service would be happy to pay for better service.	6/10/2021 5:44 PM
35	It takes more to separate the recycling back out into individual piles and costs more to do so.	6/10/2021 5:08 PM
36	i support recycling	6/10/2021 3:01 PM
37	I'm a little uncertain here. I'm not excited to have an additional roll cart. I don't mind the additional fee at all. I would be willing to participate if the benefits are significant.	6/10/2021 2:29 PM
38	I would prefer that the sorting be done by "professionals" especially if it reduces "contamination" and more waste being sent to the landfill.	6/10/2021 1:39 PM

Survey on Recycling

39	This is much better but again, don't have curbside where i live.	6/10/2021 1:29 PM
40	I don't need a roll cart	6/10/2021 1:21 PM
41	Increased cost, increased contamination of materials, increased burden on recycle center	6/10/2021 1:18 PM
42	Would be much more convenient.	6/9/2021 8:22 PM
43	anything to help the environment	6/8/2021 11:23 PM
44	we need to think about our children and the future	6/8/2021 3:22 PM
45	It would be a challenge, but I would figure it out if that's what it takes	6/8/2021 3:06 PM
46	Anything to simplify the process, increase the likelihood of producing "clean" recycling product (and not contaminated which thereby becomes trash) and creating ease for the user is good.	6/8/2021 1:00 PM
47	Assuming all recyclables could be placed together, it makes it easier.	6/8/2021 12:05 PM
48	Single stream recycling is not the best economic approach - especially for our remote location. The most valuable recycling items (corrugated cardboard and aluminum) are devalued through a single stream approach.	6/7/2021 3:34 PM
49	Even with commingled recycling there will still be contamination issues- so we will be paying more but still throwing out recycling. And will the county still make a profit from the recycling of its being taken away?	6/7/2021 1:51 PM
50	Going to comingled recycling does not necessarily mean that more products will get recycled - in fact fewer probably will because of the way the recycling centers operate and sell their products. Once we switch to comingled, we will never be able to go back, and we are lucky to have the flexibility that we currently have to make as much profit off our recycling as possible and ensure that it is actually going back into reuse rather than being thrown away three or four steps down the line. If better end markets for recycling open up in the future, I would love to go to comingled recycling for the sake of ease for the community, but if we made that switch now, it would be a PR stunt rather than an effort to increase recycled materials. Plus it would be VERY expensive.	6/7/2021 12:14 PM
51	Increase recycling because it would increase the ease	6/7/2021 11:13 AM
52	No room	6/7/2021 10:37 AM
53	Opportunity for more community buy-in, greater likelihood of the right recyclables going where they belong, good for short term rental properties, etc.	6/7/2021 9:37 AM
54	Putting less work on the homeowner might increase their willingness to recycle	6/7/2021 8:23 AM
55	Not applicable to me, living in condo complex.	6/7/2021 6:37 AM
56	the easier you make it for people, the more they will comply	6/6/2021 4:16 PM
57	100% Absolutely! This increases ease within the residence in regard to sorting, which I believe will increase participation. Our household will find a place for the second roll cart.	6/6/2021 3:40 PM
58	I believe in massive public education programs including brainwashing the children in schools to support proper recycling actions and behaviors.	6/6/2021 1:43 PM
59	I don't want more garbage cans and people should learn to sort and recycle better. It matters. Don't pass the buck to the garbage folks who are trying to keep costs low.	6/5/2021 8:37 PM
60	efficiency of the effort to recycle has value to me worth paying for	6/5/2021 4:40 PM
61	They can still be contaminated	6/5/2021 3:56 PM
62	we have a community dumpster and recycling bins -	6/5/2021 3:38 PM
63	Whatever can be more efficient and economical for the city.	6/5/2021 3:05 PM
64	Perhaps then my building mgmt would go back to offering recycling at our building.	6/5/2021 2:25 PM
65	Because too many folks put dirty plastics, leave lids on bottles or include materials that aren't recyclables.	6/5/2021 1:42 PM
66	Much easier for consumers to appropriately recycle	6/5/2021 1:22 PM

Survey on Recycling

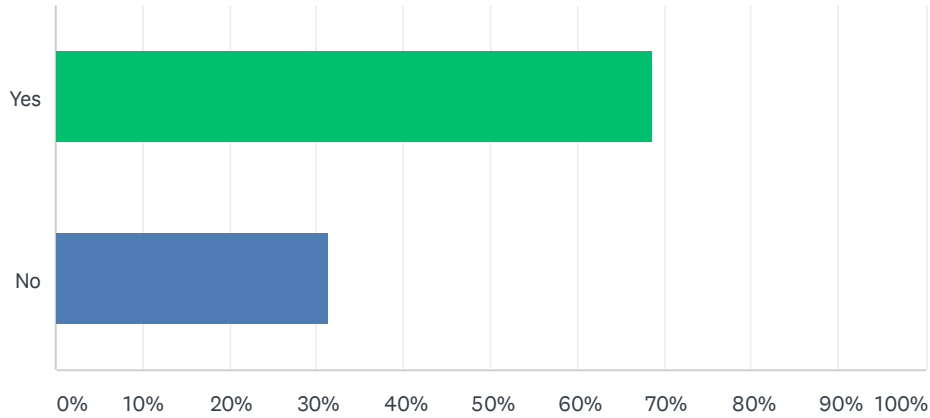
67	better than individually going to recycle	6/5/2021 1:17 PM
68	currently I have 3 small recycle bins so the space change would not affect my garage space	6/5/2021 12:32 PM
69	This still doesn't seem like a good option. I'm still uncertain but checked no until I get more information. How big is the cart? How much will REALLY be recycled and not just incinerated. ETC.	6/5/2021 12:31 PM
70	Definitely worth it to me for extra charge.	6/5/2021 12:01 PM
71	I don't know much about it. I support what is best for the environment	6/5/2021 11:36 AM
72	No more fees, this is so abused.	6/5/2021 10:18 AM
73	in favor of it assuming everything (glass, plastic, aluminum, paper etc.) can be placed in the cart.	6/5/2021 8:02 AM
74	Absolutely! This is what I'm use to from living out east! You would most definitely increase participation!!!!	6/5/2021 7:41 AM
75	No space for a second cart unless they will be much smaller	6/5/2021 7:30 AM
76	Want to see more success with recycling. Want to hear that the stuff is actually being recycled. Think it could work better for more people.	6/5/2021 7:18 AM
77	Not needed and too expensive	6/5/2021 7:12 AM
78	It needs to be once a week.	6/5/2021 6:50 AM
79	Our condo association doesn't have recycling pickup. I take it to drop off. Would like a drop off for plastic, aluminum other than Ohio gulch.	6/5/2021 4:03 AM
80	But I think every other week would also increase confusion. Is it an on week or an off week? Better twice per month: first and third Monday, Tuesdays, etc.	6/5/2021 2:05 AM
81	More convenient.	6/5/2021 1:05 AM
82	It is easy and convenient.	6/4/2021 11:21 PM
83	In my experience, commingled is an invitation for increased contamination	6/4/2021 10:55 PM
84	Educating people on proper methods should be doable, but if laziness and babying must be accepted then this would be the right move.	6/4/2021 10:52 PM
85	It's the most efficient for the homeowner, less bins, most cities use the single stream.	6/4/2021 10:01 PM
86	prefer to wash and recycle non-contaminated items. don't have room for another roll cart.	6/4/2021 9:56 PM
87	i don't have a home i live in a building	6/4/2021 9:53 PM
88	We already have bins for collecting our re-cycled goods. So one bin for co- mingling would be great. In Bellevue, WA, when we changed to a commingled bin, the total bill for garbage collection was reduced as an incentive to participate.	6/4/2021 9:49 PM
89	because more would be recycled from all the people that visit here, it it what they use in the cities and what tourists are use to, it would also hopefully help eliminate more contamination.	6/4/2021 9:05 PM
90	Might get more people to recycle. Right now I'm taking three separate containers out every week.	6/4/2021 8:59 PM
91	Decrease contamination...encourage recycling.	6/4/2021 8:53 PM
92	I could be swayed if there were statistics shared about how that would increase the amount of materials recycled. Would single stream decrease what is sent to the landfill?	6/4/2021 8:42 PM
93	If it really resulted in greater use of recycled materials	6/4/2021 8:27 PM
94	Good idea	6/4/2021 8:20 PM
95	It's about time. Easier to use, less waste.	6/4/2021 8:09 PM
96	Better	6/4/2021 8:03 PM

Survey on Recycling

97	As long as the recycling isn't degraded as a result	6/4/2021 7:46 PM
98	Easy and convenient	6/4/2021 7:28 PM
99	Only if it doesn't cost significantly more on trash bill.	6/4/2021 6:56 PM
100	not room	6/4/2021 6:25 PM
101	Contamination could be even worse & result in stuff being dumped rather than recycled	6/4/2021 6:17 PM
102	Every other week is not often enough. We have no more room in our garage.	6/4/2021 6:15 PM
103	I don't have room for another roll cart. Nor do my neighbors.	6/4/2021 6:05 PM
104	Because I already separate my recycling and am careful not to contaminate and don't want any fee increases.	6/4/2021 5:51 PM
105	I can't believe comingling works - why wouldn't everything be contaminated? How do you separate newspapers from food waste - it's all a mess. I separate the tops of plastic containers from the container because I had heard the tops are made from a different type of plastic...don't know if that's true or not	6/4/2021 5:51 PM
106	Easier which would lead to more participation.	6/4/2021 5:44 PM
107	N/A. Not available at our condo	6/4/2021 5:35 PM
108	it punishes with extra costs those of us that try to recycle properly. so many simply don't bother and throw everything in the garbage.	6/4/2021 5:25 PM
109	It would be much easier and I already have recycling boxes so I would not need extra space.	6/4/2021 5:18 PM
110	It doesn't seem like that big an imposition for something that would benefit us all	6/4/2021 5:09 PM
111	I want recycling every week and I am very opposed to single stream recycling. It is expensive and doesn't have the environmental benefits.	6/4/2021 4:42 PM
112	Don't have enough room in my garage for the recycling bins. Would not like to have any bins sitting out.	6/4/2021 4:38 PM

Q10 Would you be interested in curbside comingled recycling pickup every other week for an additional cost of \$6.25 per month for all customers, regardless of use?

Answered: 252 Skipped: 19



ANSWER CHOICES	RESPONSES
Yes	68.65% 173
No	31.35% 79
TOTAL	252

#	PLEASE TELL US WHY?	DATE
1	cost	6/12/2021 9:11 PM
2	Too expensive	6/12/2021 6:41 PM
3	Recycling is important and reducing trash is worth \$6.25 per month.	6/12/2021 12:43 PM
4	Seems worth it!	6/11/2021 2:21 PM
5	Extra cost period	6/11/2021 11:25 AM
6	I big into recycling so get it	6/11/2021 11:15 AM
7	Cost seems high	6/11/2021 11:01 AM
8	The program should include mandatory recycling of cardboard from businesses, and the collection must be flexible enough to provide more frequent scheduled or on-demand collection.	6/11/2021 10:21 AM
9	Same as answer above. If it makes sense for how small our valley is then I'm in	6/11/2021 9:55 AM
10	That is an insignificant sum of money relative to our impact on the natural environment we all enjoy.	6/11/2021 9:15 AM
11	Costly	6/11/2021 9:07 AM
12	no brainer. want to recycle for the environment.	6/11/2021 9:00 AM
13	again, don't use it enough to justify the increase	6/11/2021 8:56 AM
14	This would get more people to recycle.	6/11/2021 4:39 AM
15	A small price to pay to do our part.	6/10/2021 11:07 PM

Survey on Recycling

16	Seems fair	6/10/2021 10:50 PM
17	It is an insignificant price increase for the benefits provided.	6/10/2021 10:35 PM
18	the cost is worth the investment	6/10/2021 9:55 PM
19	Important for environmental reasons	6/10/2021 9:12 PM
20	Again, if it increased recycling yield only. I don't care about convenience.	6/10/2021 9:03 PM
21	I drive every week to Ohio gulch, because I care	6/10/2021 8:53 PM
22	To make recycling more efficient.	6/10/2021 8:37 PM
23	See the above comment.	6/10/2021 8:07 PM
24	Good deal!	6/10/2021 7:55 PM
25	I believe strongly in recycling, no matter the cost	6/10/2021 7:46 PM
26	for those who use it only	6/10/2021 7:15 PM
27	Can do that	6/10/2021 7:13 PM
28	Easier to use so maybe more people would recycle	6/10/2021 6:46 PM
29	Great	6/10/2021 6:40 PM
30	Seems reasonable, provided contamination is reduced and breadth of recyclable material is broadened.	6/10/2021 6:33 PM
31	If the paper and paper product recycling was expanded upon - along with better glass recycling.	6/10/2021 6:07 PM
32	The cost isn't the issue. It's the resulting mess that could be the issue.	6/10/2021 6:03 PM
33	I don't expect to accumulate enough comingled pickup to account for the expense.	6/10/2021 5:51 PM
34	I'm a fan of increased Recycling	6/10/2021 5:50 PM
35	convenience, and hopefully more materials would be recycled and not put into landfills	6/10/2021 5:48 PM
36	Most people do not even recycle as is and its sad. It really does not take any more time to separate the plastic from the cans and glass. It blows my mind that most ppl in the valley don't care. we live in such a beautiful place for most to not give a shit about trash.	6/10/2021 5:08 PM
37	environmental impact	6/10/2021 3:01 PM
38	Again, I'm uncertain here. The fee is fine. But I'm not happy about another big cart to store.	6/10/2021 2:29 PM
39	Same as above.	6/10/2021 1:39 PM
40	worth it	6/10/2021 1:29 PM
41	Hell no	6/10/2021 1:21 PM
42	see answers to #9	6/10/2021 1:18 PM
43	cost	6/10/2021 12:17 PM
44	I'll never remember if it's every other week	6/10/2021 8:35 AM
45	i don't mind the extra charge, but some people produce way more than others. It should be a tiered fee, like the sizing of the garbage cans is.	6/8/2021 11:23 PM
46	That sounds really expensive for something that might be solved with enhanced education and enforcement. Maybe it would be more effective to refuse people's refuse if they have not sorted it probably. That has been an effective way in other communities...	6/8/2021 3:06 PM
47	I definitely would but I bet a lot of people won't want to incur that extra cost unfortunately.	6/8/2021 1:00 PM
48	That seems like too much additional costs that would impact some families	6/7/2021 9:41 PM
49	I dont like the idea of trash sitting in my garage for 2 weeks.	6/7/2021 4:29 PM

Survey on Recycling

50	people are lazy, it's not that hard to separate	6/7/2021 3:53 PM
51	See answer above	6/7/2021 3:34 PM
52	making recycling more user friendly will increase recycling. we all must share the cost either as a user fee or through increased property taxes.	6/7/2021 1:52 PM
53	Even if I pay that cost and recycle materials correctly, that cost does not guarantee that more items will get recycled. Who makes the profit off our recycling and why wouldn't that factor into an increased cost? If we recycle more wouldn't we make more profit and not need such a high added cost?	6/7/2021 1:51 PM
54	See previous answer. The end market isn't there to make sure that comingled products are appropriately recycled.	6/7/2021 12:14 PM
55	The cost is worth the benefit	6/7/2021 11:13 AM
56	See above.	6/7/2021 9:37 AM
57	It sounds as if it would increase our ability to recycle. However I don't know about the cart and how that works.	6/7/2021 8:23 AM
58	why not every week? if so, then yes.	6/7/2021 6:37 AM
59	as long as it includes Condo buildings	6/6/2021 4:16 PM
60	SEE ABOVE! I haven't seen that we have ever made a massive effort to teach recycling theory. I also believe in punishment for violators; security cameras at waste sites and photos of curbside violations with fines starting at \$50 each violation...and going up from there. My own experience is that it is incredible how people can be taught to follow when an ordinance with financial teeth is enacted.	6/6/2021 1:43 PM
61	I don't produce enough for pickup every other week.	6/6/2021 1:03 PM
62	That does seem a little expensive, how much more effective is it?	6/6/2021 8:50 AM
63	It gets too complicated trying to figure out what week to do what. Consistency is key to a good program. Why comingle recycling when capable producers can separate at the source -- they just need to do it right. How about a fine for those who do not do it right?! It is a shame that nearly 80% of our recycling get landfilled due to lazy or unformed producers who think they're doing it right (or know they are not, but don't worry about it). Over 20 years ago, other cities gave fines for not recycling properly (including if something is in the garbage that should have been recycled). Put the pressure on the population not the garbage service folks. Especially in a fairly wealthy, educated population, people should do better. Get volunteers to man community dumpsters to educate folks.	6/5/2021 8:37 PM
64	see above	6/5/2021 4:40 PM
65	I think this is a little expensive. I would rather pay a couple dollars a month to support having the ability to bring all my recycling to the YMCA! That would be a better use of my money and that way I could do it when I wanted and not have another cart of bin to take care of.	6/5/2021 4:33 PM
66	Above readon	6/5/2021 3:56 PM
67	as earlier - please looks for alternative that don't raise fees!	6/5/2021 3:38 PM
68	That is a hefty charge... but it would save time.	6/5/2021 3:05 PM
69	Reasons previously mentioned. However, this cost might be difficult for some folks.	6/5/2021 1:42 PM
70	Repeating myself . . . a clean city is a beautiful city . . . etc. etc.	6/5/2021 1:36 PM
71	recycling is a cost burden that should be borne by those that want to make themselves feel better about their level of polluting.	6/5/2021 1:17 PM
72	it will make it easier for more people to recycle	6/5/2021 12:32 PM
73	Doesn't seem worth it. See comments above. What is REALLY recycled. Seems contamination will still be a big issue, etc.	6/5/2021 12:31 PM
74	It's already expensive. But if it's better for the environment I would do it	6/5/2021 11:36 AM

Survey on Recycling

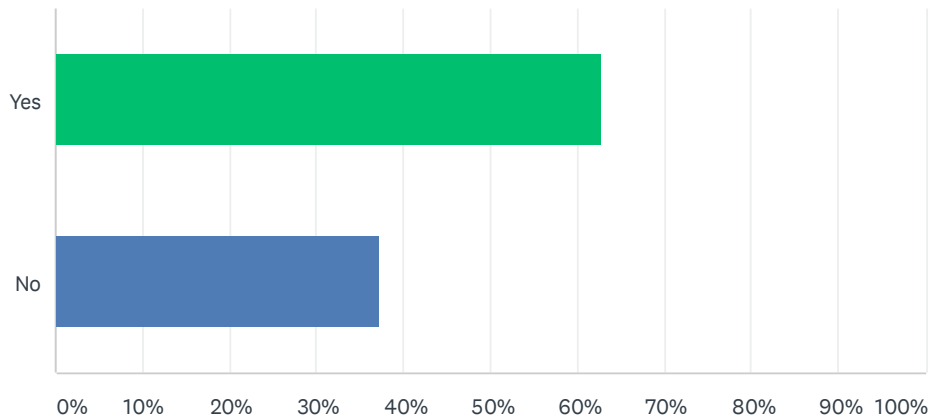
75	Sick of all the charges.	6/5/2021 10:18 AM
76	only if reduced cost is given a senior rate	6/5/2021 9:46 AM
77	\$6.25/mo is ridiculous.	6/5/2021 8:02 AM
78	I don't use curbside pickup so would prefer not to pay a fee for a service I do not use	6/5/2021 7:55 AM
79	I would use it so don't mind the additional cost for the convenience for sure.	6/5/2021 7:41 AM
80	More cost for fewer pick ups seems unfair	6/5/2021 7:30 AM
81	Money 😊	6/5/2021 7:17 AM
82	Can't have carts were we live in condos	6/5/2021 7:12 AM
83	It needs to be once a week	6/5/2021 6:50 AM
84	Recycling programs represent the community. What we stand for as citizens of Ketchum/Sun Valley is, in large part, our love for nature. What better way to role-model to our visitors and transients that this is what it looks like to steward our land and water resources!	6/5/2021 2:05 AM
85	The cost is acceptable. In Cape Town, we pay about \$9/month to have our recycling collected every two weeks.	6/5/2021 1:05 AM
86	It is good conservation of resources.	6/4/2021 11:21 PM
87	I think commingled recycling invites bad practices	6/4/2021 10:55 PM
88	I think more customers would recycle if it was comingled.	6/4/2021 10:01 PM
89	if a majority prefers this I would support it,	6/4/2021 9:56 PM
90	that is expensive	6/4/2021 9:53 PM
91	But I believe starting with a reduced garbage collection fee would incentivize people to participate.	6/4/2021 9:49 PM
92	Makes good sense and is the right thing to do.	6/4/2021 8:59 PM
93	Why every other week? \$6.25 for my residence isn't too much, but that's a LOT for those just getting by... would there be subsidies for low-income residences ?	6/4/2021 8:59 PM
94	Nominal fee.	6/4/2021 8:53 PM
95	Only if there was transparent information available regarding if comingled recycling would improve how much the community recycled and increase the rate of materials being diverted to a landfill.	6/4/2021 8:42 PM
96	Same as above..	6/4/2021 8:27 PM
97	Easy to comply with recycling	6/4/2021 8:20 PM
98	Easier but I would understand if \$75 a year is an issue	6/4/2021 8:03 PM
99	Recycling is important; cost is minimal	6/4/2021 7:28 PM
100	Use should be considered for part time residents	6/4/2021 7:10 PM
101	Only people who use it should be charged!!!	6/4/2021 6:56 PM
102	See last explanation	6/4/2021 6:17 PM
103	Every other week is NOT often enough.	6/4/2021 6:15 PM
104	Suggestion is unclear.	6/4/2021 6:05 PM
105	Don't want additional fees	6/4/2021 5:51 PM
106	I don't know. Are you saying we could put plastic, glass, cardboard, paper, etc. in a recycling bucket and that would get recycled separate from the rest of the garbage (it would be separate from food waste, paper towels, etc)? If so, I'm not sure how much we could store for 2 weeks (I'm embarrassed to say that)	6/4/2021 5:51 PM

Survey on Recycling

107	Curbside is the way to go. \$6 per month is not that big of a burden.	6/4/2021 5:44 PM
108	Only if available at our condo	6/4/2021 5:35 PM
109	same reason as above. People that don't recycle should pay more.	6/4/2021 5:25 PM
110	It would make recycling easier and the price is fair.	6/4/2021 5:18 PM
111	I don't mind sorting it	6/4/2021 5:09 PM
112	To me, recycling is a necessity and should be a cost covered by tax dollars.	6/4/2021 4:55 PM
113	Seems like a lot \$72 more a year but maybe ...	6/4/2021 4:45 PM
114	See previous answer	6/4/2021 4:42 PM
115	Homeowners should be able to manually sort, to lower costs.	6/4/2021 4:24 PM
116	I don't believe it will work	6/4/2021 4:21 PM

Q11 Would you support moving to a curbside compost pickup every other week, which would require an additional roll cart at your home?

Answered: 252 Skipped: 19



ANSWER CHOICES	RESPONSES	
Yes	62.70%	158
No	37.30%	94
TOTAL		252

#	PLEASE TELL US WHY.	DATE
1	i already compost	6/12/2021 9:11 PM
2	For the little amount we dispose of, the effort and logistics are not worthwhile.	6/12/2021 6:41 PM
3	Compost is so important in reducing waste and is so beneficial!	6/12/2021 2:12 PM
4	We have lived in Portland where there is compost pickup. I think the county would have to supply counter top bins to collect the compost in your kitchen. Also, Condos and apts in Portland do not have compost recycling and I'm not sure why - there should be a way to collect compost from multi-unit buildings.	6/12/2021 12:43 PM
5	Eliminating compostable materials in the landfill and instead turning them into usable soil seems like a win win win all the way around	6/11/2021 2:21 PM
6	Used to doing anyway.	6/11/2021 11:15 AM
7	The answer is the same for compost as it is for cardboard; plastic waste in the ocean; or for any biproduct of civilization; the cost of a product should include the cost to dispose of the product	6/11/2021 10:21 AM
8	I have a compost pole at my house	6/11/2021 9:50 AM
9	The cost of filling our land fills with usable materials, along with the environmental impact, seem worth the investment now rather than later.	6/11/2021 9:15 AM
10	Limited space but might consider.	6/11/2021 9:07 AM
11	another no brainer	6/11/2021 9:00 AM
12	don't have compost to recycle	6/11/2021 8:56 AM
13	It would save space in the landfill.	6/11/2021 4:39 AM
14	No compost to recycle at the condo	6/10/2021 11:08 PM

Survey on Recycling

15	Yes I would LOVE to have a compost pickup option. I used to have compost pickup through Kraay's but unfortunately they were unable to continue offering the service because of cost and employee needs. I would be thrilled to start composting again, particularly if the compost could benefit local agriculture.	6/10/2021 11:07 PM
16	Currently food scraps go out in garbage	6/10/2021 10:50 PM
17	As stated in the statistic, household organic waste should and can be easily reused as compost.	6/10/2021 10:35 PM
18	I do not need this I live in a townhome and take compostables to work.	6/10/2021 10:28 PM
19	Every week would be important	6/10/2021 10:06 PM
20	would love this for our restaurants too	6/10/2021 9:55 PM
21	Needed	6/10/2021 9:12 PM
22	Landfilling compost sucks, let's make it into something beneficial	6/10/2021 9:03 PM
23	I have already commented on this. I have seen it working. I would gladly support it. I compost at home, but it would be easier to have a pickup.	6/10/2021 8:07 PM
24	I don't do composting, but perhaps more education would help people like me	6/10/2021 7:46 PM
25	again convenience for the general public to use	6/10/2021 7:15 PM
26	No more carts	6/10/2021 7:13 PM
27	We need to take baby steps to get everyone on board. Start with small changes	6/10/2021 6:46 PM
28	We have limited compostable material.	6/10/2021 6:33 PM
29	As a two person household we produce little compost.	6/10/2021 6:12 PM
30	I'm not sure it will be a benefit, but I am more than willing to try it.	6/10/2021 5:51 PM
31	i have lived in a town with curbside compost and our landfill garbage was largely reduced.	6/10/2021 5:50 PM
32	I think it's a horrible crime not to be recycling compost	6/10/2021 5:48 PM
33	Right now, it's very difficult to dispose of yard waste. And so much food could be composted instead of being treated as trash. Again, this type of system works very well in so many other towns and cities.	6/10/2021 5:48 PM
34	It helps the beautiful environment we all enjoy and love. It cuts down on general waste as well.	6/10/2021 5:08 PM
35	we have our own composting pile	6/10/2021 3:01 PM
36	I don't want another cart.	6/10/2021 2:29 PM
37	Would reduce the amount of compost going into the landfill	6/10/2021 1:39 PM
38	I don't currently compost	6/10/2021 12:41 PM
39	I don't think we have much compostable material to dispose of.	6/9/2021 8:22 PM
40	I'm all for whatever it takers	6/8/2021 11:23 PM
41	It would be a challenge to make it work, but I would support and figure out how to do it. I don't currently compost at my residence in Ketchum but wish that I had the opportunity. When I lived mid-valley, we composted, however, it was a challenge for the bears. Pick up make sense.	6/8/2021 3:06 PM
42	Yes - we already compost at home and then transport the compost materials in to a workplace that provides composting services. So that would be a tremendously valuable/convenient additional curbside service.	6/8/2021 1:00 PM
43	I don't want smell and animal issues in my neighborhood. There are ways to compost for those who want compost to do it, and those that don't should not have to pay for if they don't want to do it.	6/8/2021 12:05 PM
44	To long to store	6/7/2021 4:29 PM

Survey on Recycling

45	don't dump compost	6/7/2021 3:53 PM
46	Not a critical item to recycle	6/7/2021 3:34 PM
47	smell from rotting compost held for two weeks!	6/7/2021 1:52 PM
48	I think using food waste to help enrich soil is a good thing to do.	6/7/2021 1:51 PM
49	bears	6/7/2021 1:32 PM
50	Compostable items are a huge portion of my trash every week and I've tried to compost myself at home, but it's not the easiest and I worry about it attracting bears. I would be very happy with the option to put my compost in a curbside bin for pickup and feel that it would really decrease the amount of trash going to the landfill from our community.	6/7/2021 12:14 PM
51	Make composting more available and easily accessible	6/7/2021 11:13 AM
52	No room	6/7/2021 10:37 AM
53	Needs to be weekly	6/7/2021 10:05 AM
54	Makes sense.	6/7/2021 9:37 AM
55	Yes. Would love to compost. Would we have access to the composted material?	6/7/2021 8:23 AM
56	I'm 75; I don't want another cart to haul to the curb or to store in my garage.	6/7/2021 6:47 AM
57	the valley is filled with huge yards, tons of waste that could be composted	6/7/2021 6:37 AM
58	we don't hav ethat much compostable material	6/6/2021 4:16 PM
59	Don't know what is being done about compost pickup/drop off right now!	6/6/2021 1:43 PM
60	Not applicable to me	6/6/2021 1:03 PM
61	I would LOVE this!	6/6/2021 8:50 AM
62	I compost myself. Everyone should. Again, put the pressure on the population, don't make wasting easy, even if a bit more expensive. I certainly do not want any more bins for the rubbish/recycling. Don't just try to fix the symptom, cure the disease.	6/5/2021 8:37 PM
63	above	6/5/2021 4:40 PM
64	No opinion on that one	6/5/2021 3:56 PM
65	same issue - complexes don't deal with it, talk with the landscaping folks who provide the services	6/5/2021 3:38 PM
66	I don't compost, too complicated	6/5/2021 3:29 PM
67	I don't really have the need.	6/5/2021 3:05 PM
68	Don't need it. We don't have much organic waste.	6/5/2021 2:25 PM
69	Repeating myself . . . a clean city is a beautiful city.	6/5/2021 1:36 PM
70	I do think the every other week options will lead to additional confusion and less participation	6/5/2021 1:22 PM
71	only if it is optional and a small can	6/5/2021 12:32 PM
72	We compost at home! We're in the county. Not worth the cost of moving something that can be composted on site.	6/5/2021 12:31 PM
73	I use a landscaping service which takes away our yard waste. Food waste we bury in our own veg garden.	6/5/2021 12:01 PM
74	In the summer months I'm afraid it would be too smelly in my garage and possibly attract small critters	6/5/2021 11:34 AM
75	If in volves more fees I am against it.	6/5/2021 10:18 AM
76	It's bad enough with bears breaking into trash cans that are mostly just trash--if the trash were organic --the neighbor hood would be invades--and keeping organic waste in my garage is not acceptable	6/5/2021 10:04 AM

Survey on Recycling

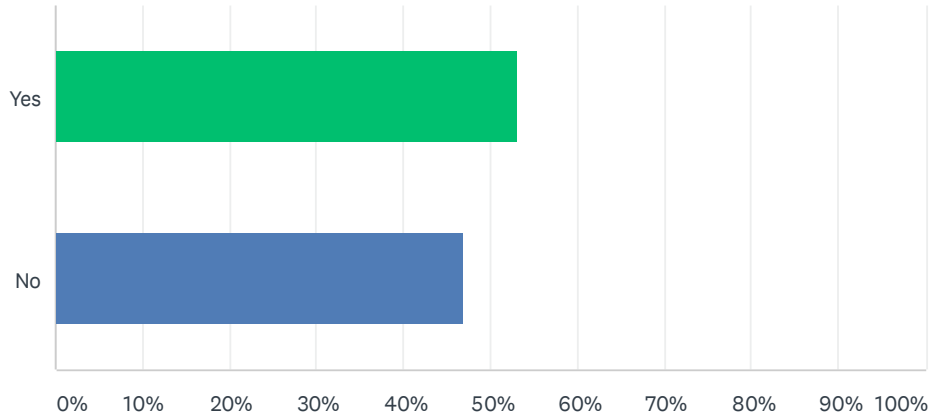
77	I have my own compost area.	6/5/2021 9:25 AM
78	Only if a bear cart was used	6/5/2021 8:23 AM
79	I've never composted but always wanted too. Having it conveniently picked up would definitely help me to do this.	6/5/2021 7:41 AM
80	This would be very ripe after 14 days	6/5/2021 7:30 AM
81	I hate throwing compost able items in trash but currently can't compost at home. No space for it. That would be great.	6/5/2021 7:18 AM
82	No additional carts, afraid of waste smell	6/5/2021 7:12 AM
83	I have always wanted to compost, but am personally unsuccessful.	6/5/2021 2:05 AM
84	No need.	6/5/2021 1:05 AM
85	Don't want to pay anymore money. Stop	6/5/2021 12:03 AM
86	I think composting should be prioritized commercially (for restaurants, grocery, landscaping). We already have a problem with wildlife being drawn to garbage and I worry about curbside composting. I would be more supportive of a central composting location (like the YMCA) so that the impact to wildlife could be reduced. I also think home composting systems are becoming more ubiquitous.	6/4/2021 11:42 PM
87	Convenient	6/4/2021 11:21 PM
88	Composting reduces trash. Yes we would need another can but we could reduce the size of trashcans	6/4/2021 10:01 PM
89	City or valley wide composting(include schools, restaurants and coffee shops) food scraps collected by city, given to local farms to create compost and any can be bagged and sold at local farms or nurseries/garden stores and/or used by landscapers! A little extra effort put in by all but also a win, win for all! And many other cities have one a program in place so why not.	6/4/2021 9:57 PM
90	same as answer above. do not have room for more roll carts.	6/4/2021 9:56 PM
91	don't have a home	6/4/2021 9:53 PM
92	I would love to have the compostables composted and reused.	6/4/2021 9:49 PM
93	I have done it in other communities & feel it is important.	6/4/2021 9:34 PM
94	Need more info to decide. Concerned about stinky compost	6/4/2021 9:08 PM
95	compost is a ton of garbage, when we went to it in Oregon it really worked and it really eliminated a ton of my garbage	6/4/2021 9:05 PM
96	i compost my own organic material for my gardens.	6/4/2021 8:59 PM
97	Compost would be great if it's a bear proof can. It will get stinky in the summer heat	6/4/2021 8:59 PM
98	Needed.	6/4/2021 8:53 PM
99	I'd want a smaller roll cart for this...	6/4/2021 8:27 PM
100	We use compost and have no interest in recycling it.	6/4/2021 8:20 PM
101	Better	6/4/2021 8:03 PM
102	Too meddy	6/4/2021 7:10 PM
103	I don't compost	6/4/2021 6:56 PM
104	I don't believe we are doing what we can with the current system	6/4/2021 6:25 PM
105	Every other week is NOT often enough. Also, don't have composting room.	6/4/2021 6:15 PM
106	No room for cart. I had a home in Europe that required I compost. Led to bugs and pests. Totally against.	6/4/2021 6:05 PM
107	I do my own composting at home and have some of the best compost around.	6/4/2021 5:51 PM

Survey on Recycling

108	Could the container be kept outside? If so, maybe, but I'd be concerned about animals. I'd prefer to drop off somewhere more often.	6/4/2021 5:51 PM
109	Compost is handled by our HOA landscaper, not individual owners.	6/4/2021 5:44 PM
110	Only if available at our condo	6/4/2021 5:35 PM
111	I use all the compost for our garden	6/4/2021 5:25 PM
112	Condo building, doubt that our landscaping company would comply.	6/4/2021 5:24 PM
113	I only have space for two pails.	6/4/2021 5:18 PM
114	Most of my trash is compostable so I would love to be able to direct that somewhere other than the dump	6/4/2021 5:09 PM
115	I don't choose to compost . We don't have that much extra organic	6/4/2021 4:58 PM
116	We also are fine composting at home ourself	6/4/2021 4:45 PM

Q12 Would you be interested in curbside compost pickup every other week for an additional cost of \$6.25 per month for all customers, regardless of use?

Answered: 252 Skipped: 19



ANSWER CHOICES	RESPONSES
Yes	53.17% 134
No	46.83% 118
TOTAL	252

#	PLEASE TELL US WHY.	DATE
1	Too expensive and we don't have much compost	6/12/2021 6:41 PM
2	We can't continue to fill land fills - compost needs to be re-used.	6/12/2021 12:43 PM
3	If everyone has to pay it, it encourages more people to participate	6/11/2021 2:21 PM
4	\$	6/11/2021 11:25 AM
5	Interested but like to see cost reduced.	6/11/2021 11:15 AM
6	Same answer.`	6/11/2021 10:21 AM
7	Food shouldn't be in a landfill	6/11/2021 9:55 AM
8	That is a reasonable price to care for our environment and reduce future landfill expenses.	6/11/2021 9:15 AM
9	Steep price but would consider.	6/11/2021 9:07 AM
10	I pay too much now for the small amount of garbage I create	6/11/2021 8:56 AM
11	See prior	6/10/2021 10:50 PM
12	Yet again, a small increase for a massive benefit.	6/10/2021 10:35 PM
13	see above	6/10/2021 10:28 PM
14	Every week is necessary	6/10/2021 10:06 PM
15	I don't think it would go over well for everyone but I do think those that are interested could buy into it and would really support it. If you add all these fees up it sounds like you are talking about up to \$20 per month for recycling services wether you use them or not?	6/10/2021 9:55 PM
16	Necessary	6/10/2021 9:12 PM

Survey on Recycling

17	That seems hideously expensive, but it does seem worth it for us.	6/10/2021 9:03 PM
18	I live in a condo association, not enough volume	6/10/2021 8:53 PM
19	It is good for the environment. What would happen to the resulting compost? Some cities allow residents to take home finished compost to use in their gardens.	6/10/2021 8:07 PM
20	See above	6/10/2021 7:46 PM
21	for use only	6/10/2021 7:15 PM
22	We have limited compostable material.	6/10/2021 6:33 PM
23	We don't have much compost.	6/10/2021 6:12 PM
24	Possibly - I would need more information on what would be included, what could be used for compost, etc. Would this also mean an increase for condo complexes - or just the land service companies that would use these composting services?	6/10/2021 6:07 PM
25	convenience, helps save the environment	6/10/2021 5:48 PM
26	I don't think it's fair for those not utilizing the service to have to pay for it on top of the other increased cost.	6/10/2021 5:44 PM
27	Those who use it would love it and those that don't compost now would have something to learn!	6/10/2021 5:08 PM
28	see above	6/10/2021 3:01 PM
29	I would hope that you could let customers opt in.	6/10/2021 1:39 PM
30	Seems like a hefty fee	6/10/2021 12:41 PM
31	Maybe need more education on what is compostable.	6/9/2021 8:22 PM
32	again, it depends on amounts of recycled material per household- tiered fees	6/8/2021 11:23 PM
33	I'm assuming the compost pickup includes food waste and not lawn clippings? I would only support if it is for food waste and only if the city mandated recycling and composting, which would ensure our overall waste stream becomes lower. I fully supported increasing the price of trash pickup and allowing smaller bins to get a substantial reduction in price. In other words, make it economically more appealing to recycle and compost, and more costly to generate trash. People will pay attention if we educate, enforce and make it economically more desirable to do the right thing.	6/8/2021 3:06 PM
34	Yes because it would actually be an additional convenience for us since we already collect our compost, but again, I think many users would be reluctant to want to pay.	6/8/2021 1:00 PM
35	Again, too much for some families. It should be optional so you could opt in or out	6/7/2021 9:41 PM
36	That fee on top of the single stream recycling seems high.	6/7/2021 6:07 PM
37	don't dump compost	6/7/2021 3:53 PM
38	Not a good cost-benefit situation	6/7/2021 3:34 PM
39	see previous answer, smell!	6/7/2021 1:52 PM
40	I feel preventing food waste from going to the landfill and helping but nutrients back into our environment is important.	6/7/2021 1:51 PM
41	See previous answer. Composting isn't always possible at home for people in Ketchum who live in condos, HOAs, etc. and curbside is a great alternative	6/7/2021 12:14 PM
42	Worth the cost and ease	6/7/2021 11:13 AM
43	Don't mind cost it's the every other week	6/7/2021 10:37 AM
44	Less likely to be utilized knowing the number of landscape companies handling lawn maintenance. Would rather see cooperation with those companies to dispose of yard waste properly.	6/7/2021 9:37 AM

Survey on Recycling

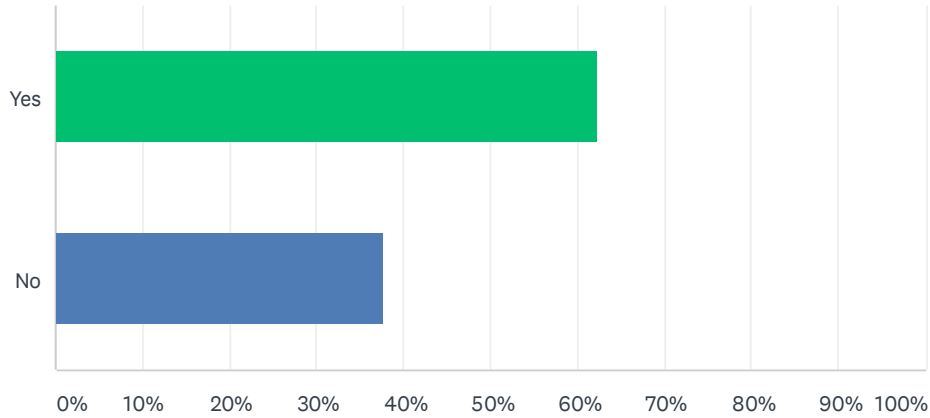
45	how would that apply to a condo building	6/6/2021 4:16 PM
46	See above!!	6/6/2021 1:43 PM
47	Not applicable to me	6/6/2021 1:03 PM
48	The environmental impact of food waste in the landfill is huge, but for this price there needs to be public understanding on why it's important to compost	6/6/2021 8:50 AM
49	I do not want to pay for lazy, irresponsible people's waste.	6/5/2021 8:37 PM
50	above	6/5/2021 4:40 PM
51	Unfortunately I would not need compost picked up that much so I would not sign up for this. I trim my bushes once in the spring and maybe once in the fall and that's it, so it would not be cost effective for me to pay this every month. Now if you made it an optional service, which would mean calling when I needed it, then I would do that.	6/5/2021 4:33 PM
52	Don't have composting now	6/5/2021 3:56 PM
53	See above	6/5/2021 3:05 PM
54	see above	6/5/2021 12:31 PM
55	Glad to pay to have that service available for others who would use it. And also for us if we decide we need it at some point in the future, altho we do not need it right now. But for the Common Good, we should all pay for this.	6/5/2021 12:01 PM
56	So, will our bill go up \$12.50 every month w compost and commingled recycling? Would people use it? Can you compost in winter?	6/5/2021 11:36 AM
57	See-answer to 11	6/5/2021 10:04 AM
58	again, \$6.25 is a ridiculous amount for recycling. It should cost the customer nothing. also, \$6.25 for compost and \$6.25 for recycling is a monthly increase of \$12.50--ridiculous	6/5/2021 8:02 AM
59	I do my own composting.	6/5/2021 7:55 AM
60	same reasons as before	6/5/2021 7:30 AM
61	Wouldn't use.	6/5/2021 7:12 AM
62	Without knowing more details, I think fewer people will be willing to participate, thus creating push-back and resentment. I think there should be an option, and individuals can decide if they want to participate. A fee for active users may be a better grassroots effort until there is an established customer base; then revisit a "forced/incentivized" approach like a few to all users. If everyone is expected to participate in a composting program, there may be a lot of contamination due to use error.	6/5/2021 2:05 AM
63	I would be willing to pay an additional fee to support commercial composting (as mentioned above). Reducing waste is really important to me, but I'm not sure residential curbside composting is the best way to accomplish that.	6/4/2021 11:42 PM
64	Not worth it	6/4/2021 11:21 PM
65	Less waste going to landfill yay!	6/4/2021 9:57 PM
66	same as above. If majority supports it, I will too.	6/4/2021 9:56 PM
67	expensive	6/4/2021 9:53 PM
68	But I believe an initial reduced garbage fee would be an incentive. The City could take on the initial expenses to get the community started and evaluate the success.	6/4/2021 9:49 PM
69	Reducing shipped waste volume could offset cost of composting?	6/4/2021 9:08 PM
70	That's a lot. Is it all truly going to be composted? If so, I would support it.	6/4/2021 9:05 PM
71	It's important to recycle.	6/4/2021 8:59 PM
72	Again, equality is a concern. For holes over \$2 million, perhaps they pay \$10/month?	6/4/2021 8:59 PM
73	Nominal fee.	6/4/2021 8:53 PM

Survey on Recycling

74	See above	6/4/2021 8:20 PM
75	Better but would understand if \$75 a year is too much	6/4/2021 8:03 PM
76	Not using mot paying	6/4/2021 7:10 PM
77	Cost	6/4/2021 6:59 PM
78	I don't compost	6/4/2021 6:56 PM
79	we are not doing what we can as is	6/4/2021 6:25 PM
80	What part of every other week is NOT often enough don't you understand.	6/4/2021 6:15 PM
81	See prior answer	6/4/2021 6:05 PM
82	Don't want to pay additional fees for services I won't use as I do my own composting.	6/4/2021 5:51 PM
83	We need to do more to solve our waste issues.	6/4/2021 5:51 PM
84	Compost is not handled by individual owners in our neighborhood.	6/4/2021 5:44 PM
85	Only if available at our condo	6/4/2021 5:35 PM
86	Or, how about charging the \$6.25 but give a discount to those that actually bother to use it.	6/4/2021 5:25 PM
87	How would we do this with condo buildings?	6/4/2021 5:24 PM
88	Same as above.	6/4/2021 5:18 PM
89	i compost myself at home	6/4/2021 5:02 PM
90	Recycling is a necessity, and should be paid for by tax dollars.	6/4/2021 4:55 PM
91	I am a maybe. Could there be financial assistance for those who needed it?	6/4/2021 4:42 PM

Q13 Would you utilize a community drop off site for compost materials?

Answered: 250 Skipped: 21



ANSWER CHOICES	RESPONSES	
Yes	62.40%	156
No	37.60%	94
TOTAL		250

#	PLEASE TELL US WHY?	DATE
1	i already compost	6/12/2021 9:11 PM
2	If well located this would be worth it	6/12/2021 6:41 PM
3	Renters may not have the option of a pickup	6/12/2021 2:12 PM
4	I don't want to transport smelly stuff in my car. I'm fine w/ collecting it and having a place in our garage to deposit it.	6/12/2021 12:43 PM
5	Our neighbor does compost and that would be easier	6/12/2021 11:38 AM
6	Maybe. Right now I keep my own compost bin in the yard so I likely wouldn't drive somewhere to drop it off.	6/11/2021 2:21 PM
7	Mid valley	6/11/2021 11:25 AM
8	Absolutely, good for both residents and visitors who don't sign up for curbside or not willing to pay extra fee. Probably better idea.	6/11/2021 11:15 AM
9	In the winter. In the summer we have one at our house	6/11/2021 9:55 AM
10	I feel the risk of contamination is too high.	6/11/2021 9:50 AM
11	Too messy and smelly. The negative impact on any surrounding homes or businesses would be undesirable.	6/11/2021 9:15 AM
12	If convenient location like the YMCA.	6/11/2021 9:07 AM
13	how do I get it there?	6/11/2021 9:00 AM
14	not often, but yes	6/11/2021 8:56 AM
15	To much hauling food scraps in my new car. Just being honest!	6/11/2021 4:39 AM
16	Absolutely! I'd be happy to drop off my compost.	6/10/2021 11:07 PM

Survey on Recycling

17	Carrying smelly food in car X miles	6/10/2021 10:50 PM
18	It will be nothing more than a gigantic contamination site, with citizens probably adding bagged waste to it.	6/10/2021 10:35 PM
19	But very inconvenient because bags are composts Le and therefore messy	6/10/2021 10:06 PM
20	Not sure. Possibly harder to transport than cardboard/glass	6/10/2021 9:58 PM
21	Convenient	6/10/2021 9:56 PM
22	we already have to take all of our recyclables to a community drop off point	6/10/2021 9:55 PM
23	The more the recycling the better	6/10/2021 9:12 PM
24	We'd love to have more composting options	6/10/2021 9:03 PM
25	I would but I would prefer a pick up site. Compost is messy.	6/10/2021 8:07 PM
26	If I learned to compost I would do this seasonally, but and additional \$12.50 per months get to be a lot extra	6/10/2021 7:46 PM
27	to participate in the program if necessary	6/10/2021 7:15 PM
28	Too old	6/10/2021 7:13 PM
29	We have limited compostable material.	6/10/2021 6:33 PM
30	Better than nothing but Curbsidewould be far better as tarnsporting compost is far stinkier than recycleables.	6/10/2021 5:50 PM
31	I don't have any way of transporting yard waste to a community site.	6/10/2021 5:48 PM
32	compost is good for soil and can be reused for many different things	6/10/2021 5:08 PM
33	see above	6/10/2021 3:01 PM
34	Probably not, I have very little to compost.	6/10/2021 2:29 PM
35	Hard to get compost to the drop off site.	6/10/2021 1:39 PM
36	since i don't get curbside, i would use this	6/10/2021 1:29 PM
37	I don't currently compost	6/10/2021 12:41 PM
38	Maybe.	6/9/2021 8:22 PM
39	i am good at driving to recycle.	6/8/2021 11:23 PM
40	curbside is best because of hauling organic material all over the place	6/8/2021 3:22 PM
41	maybe - would need more info on how that would operate.	6/8/2021 3:06 PM
42	because it's already offered at ohio gulch	6/8/2021 2:15 PM
43	If it's not made available at curbside we definitely would use a community drop site.	6/8/2021 1:00 PM
44	Don't want to carry it there. My preference is to minimize the compostable food I throw away.	6/8/2021 12:05 PM
45	not convenient	6/7/2021 4:29 PM
46	I live in a condo association and do not do lawn work. Also, very little food waste for our household.	6/7/2021 3:34 PM
47	I believe in recycling, drop off would eliminate mess/smell at home.	6/7/2021 1:52 PM
48	Another Mess With Small Benefit	6/7/2021 12:34 PM
49	Composting is good!	6/7/2021 12:14 PM
50	Increased ease for composting	6/7/2021 11:13 AM
51	Absolutely	6/7/2021 10:37 AM
52	Happy to help compost.	6/7/2021 8:23 AM

Survey on Recycling

53	need more info on exactly what to compost and I would participate	6/7/2021 6:37 AM
54	Transporting compost in car seems a little gross. Compost in general seems likely to draw animals	6/6/2021 8:08 PM
55	lack of space to stor waste in the meantime with no back yard or garage	6/6/2021 4:16 PM
56	Don't have any	6/6/2021 1:43 PM
57	I have used the "free day" at Oregon gulch when mulch etc. is accepted (although not often). I don't think we need more community sites other than Oregon Gulch.	6/5/2021 8:37 PM
58	i would use a convenient drop point for my compost materials	6/5/2021 4:40 PM
59	No need in my HOW sustem	6/5/2021 3:56 PM
60	See above - don't compost	6/5/2021 3:29 PM
61	Again, I really don't have a need, landscaper takes away.	6/5/2021 3:05 PM
62	Too difficult to transfer.	6/5/2021 1:36 PM
63	this option would be better for people that can contain their composable materials in something small, like a 5 gallon bucket	6/5/2021 12:32 PM
64	This seems a better option for those who can't or won't compost on site. I might occasionally have so much that I could do a drop off of items I can't compost on site, especially pruning and woody debris that needs a chipper.	6/5/2021 12:31 PM
65	Home compost	6/5/2021 10:58 AM
66	If it stops all excessive fees, yes.	6/5/2021 10:18 AM
67	I am not going to make my household into a temporary, smelly, waste storage haven	6/5/2021 10:04 AM
68	I have my own.	6/5/2021 9:25 AM
69	Compost is smelly and transporting it would be inconvenient	6/5/2021 8:02 AM
70	I would likely compost yard waste that is too big for my bin.	6/5/2021 7:55 AM
71	If this was the only option and it was here in Ketchum. I don't want to drive to mid-valley each week.	6/5/2021 7:41 AM
72	Maybe	6/5/2021 7:12 AM
73	I generate a lot of produce waste. It may be better for me to have options to discard the waste more frequently than every other week. I think the every-2-weeks option is problematic for odorous waste.	6/5/2021 2:05 AM
74	We live in a townhome community. The HOA handles landscaping. They may be interested... I'd support that	6/5/2021 1:05 AM
75	Don't have any	6/4/2021 11:21 PM
76	don't have any	6/4/2021 9:53 PM
77	I believe in composting, re-using for soil enrichment in a central composting location.	6/4/2021 9:49 PM
78	It depends on where it is. You would have more buy in to the program if it was curbside.	6/4/2021 9:44 PM
79	No good reason not to	6/4/2021 9:30 PM
80	yes!! we have our little container and happy to bring it to a place so our trash is food-free!!!	6/4/2021 9:05 PM
81	not sure, it would be easier at hone but would probably utilize a community one as well.	6/4/2021 9:05 PM
82	Because I compost at home already	6/4/2021 8:59 PM
83	Too hard to transport compost	6/4/2021 8:59 PM
84	My only option.	6/4/2021 8:53 PM
85	compost would be more difficult to handle than glass and cardboard - which we do take to	6/4/2021 8:27 PM

Survey on Recycling

	community drop off sites	
86	We compost ourselves	6/4/2021 8:20 PM
87	Too much trouble	6/4/2021 8:03 PM
88	Don't have a truck etc to move such items	6/4/2021 7:28 PM
89	Unsanitary	6/4/2021 7:10 PM
90	For those who compost but don't want to pay to have it removed	6/4/2021 6:56 PM
91	Don't have a truck	6/4/2021 6:17 PM
92	No room for composting at our house. Having to drive too much time and effort.	6/4/2021 6:15 PM
93	I have nothing against composting. I just don't want it at my house. I answered know as honestly I don't know if I would use it. The same problem of collecting the refuse and potentially attracting bugs would exist.	6/4/2021 6:05 PM
94	Because I do my own composting.	6/4/2021 5:51 PM
95	Especially if you could supply types of suitable containers. We keep our garbage in our garage. I'd rather take my compost to a convenient spot when I need to as it may get too 'ripe'. Then again, how do you not get contamination?	6/4/2021 5:51 PM
96	i do it o\at home	6/4/2021 5:02 PM
97	I don't have much to compost	6/4/2021 4:58 PM
98	Yes, however, I would be concerned about the location, as this site is likely to smell.	6/4/2021 4:55 PM
99	Too much of a hassle. Needs to be easy at the curb	6/4/2021 4:46 PM
100	Maybe but can also compost at home so possibly in he winter	6/4/2021 4:45 PM
101	Again I am a maybe. I would want to understand the details and convenience.	6/4/2021 4:42 PM
102	Compost is too messy to put in my own car.	6/4/2021 4:24 PM
103	Super messy to bring to drop off site	6/4/2021 4:18 PM

Q14 If you have additional comments or suggestions, please let us know here!

Answered: 92 Skipped: 179

#	RESPONSES	DATE
1	Making things simple and easy for people that don't recycle. Try to get Sun Valley company on the recycling program!!	6/12/2021 11:38 AM
2	The main issue is ignorance, not the services provided. For instance, the sign at the YMCA cardboard recycling center CLEARLY states that boxes should be broken down and that ONLY corrugated cardboard may be recycled. However, the sign is completely obscured by the containers themselves so no one can read it. Education and enforcement would be far more effective than additional fees for more services that people will still find a way to mess up.	6/12/2021 10:26 AM
3	Na	6/12/2021 7:34 AM
4	Thank you so much for considering all of this. I'm really happy to hear the valley finally taking some initiatives towards better recycling programs and possibly introducing a compost program.	6/11/2021 2:21 PM
5	NA	6/11/2021 11:25 AM
6	Have liked convenience of drop off sites like YMCA and SV City Hall but bothered by peoples lack of caring or attention, which causes co-mingling and contamination. Even when educated still happens. So on board with alternate ideas. Sun Valley Resort could especially benefit from better recycling. I presently go direct to Ohio Gulch and love the organized bins for drop off.	6/11/2021 11:15 AM
7	\$12.50 for recycling and composting seems high considering that we have so many second homeowners that do not utilize for most of the year.	6/11/2021 11:01 AM
8	Thanks!	6/11/2021 9:55 AM
9	Keep it simple and clean	6/11/2021 9:15 AM
10	Extremely interested in all forms of recycling & will consider additional costs but want to know that it is acceptable to the majority of our citizens so they are encouraged to participate.	6/11/2021 9:07 AM
11	none come to mind	6/11/2021 8:56 AM
12	None	6/11/2021 8:28 AM
13	Thanks for doing this survey! Glad we are moving in the right direction.	6/10/2021 11:07 PM
14	Please, make a concentrated effort on consistent, clear, and direct communication on how to properly recycle/compost for residents and visitors.	6/10/2021 10:35 PM
15	These surveys would not be necessary if you employed people who live in town who have a bead on the community... but only if your administration would listen to them.	6/10/2021 10:28 PM
16	Get Stanley to recycle	6/10/2021 9:56 PM
17	Thank you for improving this situation.	6/10/2021 9:32 PM
18	No	6/10/2021 9:12 PM
19	Let's recycle as much as we can and put it to use in new products.	6/10/2021 8:53 PM
20	Shoshone recycling. I see them on 75. Who are they?	6/10/2021 7:55 PM
21	Bigger signs and a camera on the bins, maybe that would stop people from leaving trash, and not breaking down boxes	6/10/2021 7:46 PM
22	DO MORE RECYCLING	6/10/2021 7:15 PM
23	Thanks	6/10/2021 7:13 PM

Survey on Recycling

24	Let's make it happen!	6/10/2021 5:48 PM
25	I really hope to see this program developed and implemented.	6/10/2021 5:44 PM
26	I am in support of whatever we can do to increase recycling and decrease waste no matter the cost. You should fine people who put waste in inappropriate recycle bins.	6/10/2021 5:43 PM
27	None	6/10/2021 5:37 PM
28	Please do more marketing to educate all that live and visit in the valley how to recycle properly!	6/10/2021 5:08 PM
29	no	6/10/2021 3:01 PM
30	None	6/10/2021 2:36 PM
31	Reduce and Reuse. Plastic bottles and cardboard.	6/10/2021 1:21 PM
32	No	6/10/2021 8:35 AM
33	Very important issue. Thank you for soliciting input.	6/9/2021 8:22 PM
34	let's do better even if it costs more.	6/8/2021 3:22 PM
35	Thanks for getting feedback and working towards a more sustainable community!	6/8/2021 3:06 PM
36	Can we offer more jobs to residents to make recycling easier and less garbage in the landfills	6/8/2021 2:06 PM
37	Would love to see the return of mixed paper recycling for residential homes.	6/8/2021 1:00 PM
38	PLEASE add bear resistant garbage carts and/or enforce rules to prohibit people putting trash out night before .	6/7/2021 8:36 PM
39	nothing	6/7/2021 3:53 PM
40	Really would like this commitment to recycling and composting.	6/7/2021 11:13 AM
41	We're a mountain town community that should be stepping up to lead the way on the recycling front. Our current situation is rather embarrassing. Recycling of plastic bags should be brought into the conversation. If not recycled, they should either be charged for or banned.	6/7/2021 9:37 AM
42	Thanks!	6/7/2021 8:23 AM
43	Compost is for sure the most common sense approach	6/6/2021 8:49 PM
44	none	6/6/2021 4:16 PM
45	EDUCATION, EDUCATION, EDUCATION. LEADING BY EXAMPLE. PENALTIES FOR VIOLATORS. SIMPLE!	6/6/2021 1:43 PM
46	I like the present system and am very happy that Clear Creek accepts recycling. I wish the public would take better care, follow guidelines, recycle correctly, and compost more. Please do not add a bunch of cost to all of us who are already conscientious.	6/5/2021 8:37 PM
47	Good luck with this venture. I hope it can raise awareness	6/5/2021 3:56 PM
48	seems highly focused on single family homes	6/5/2021 3:38 PM
49	Thank you for making moves!!	6/5/2021 1:22 PM
50	So glad you are doing this survey. I hope it leads to some actions.	6/5/2021 12:01 PM
51	Commingling of the recycling every other week I think it's a problem because all of us have space shortages in our garage. Recycle pick up needs to remain every week	6/5/2021 11:34 AM
52	I'm glad you are considering composting services	6/5/2021 11:19 AM
53	We need to step it up and make our community green and recycle friendly	6/5/2021 10:58 AM
54	I am tired of everyone using recycling as helping the planet, and then charging for it. How about promoting not consuming so much. That would really help the planet.	6/5/2021 10:18 AM
55	Single stream recycling is the way to go.	6/5/2021 9:33 AM

Survey on Recycling

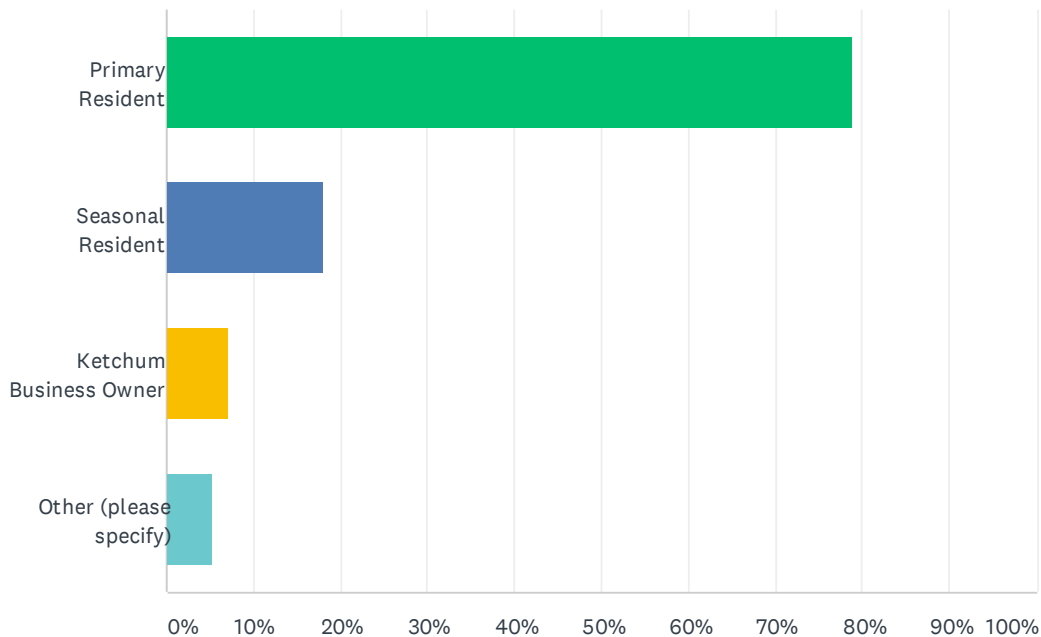
56	Invest in bear proof process, you're killing animals because of attracting them simply by developing on their land.	6/5/2021 8:23 AM
57	If services are expanded and rates go up.... Are you also considering adjusted monthly rates for residents who do not live in Ketchum full time? Who use the recycling pick up services a few months each year?	6/5/2021 8:15 AM
58	Thank you for doing the survey and looking to improve the recycling program. When I moved here three years ago I was very disappointed in the current recycling state of affairs. And I appreciate the look into improving things.	6/5/2021 7:41 AM
59	Would love to recycle more paper.	6/5/2021 7:18 AM
60	Drop off location for aluminum and plastic in Ketchum.	6/5/2021 4:03 AM
61	I am highly interested in recycling and minimizing waste both personally and on a larger scale. Feel free to contact me anytime if I can be of further assistance. Susan Preucil 208-720-1745.	6/5/2021 2:05 AM
62	Great	6/5/2021 12:03 AM
63	I think a bear proof community compost drop off location is a good idea	6/4/2021 11:46 PM
64	None	6/4/2021 11:21 PM
65	No	6/4/2021 10:55 PM
66	Put a police man at the Y recycling for 1 week to stop and educate all the people who improperly sort and do not break down cardboard. It would be a great opportunity to educate people who are clearly trying but are somehow unable to do it properly. It would also be a good time to educate the public in a one on one moment what can and cannot be recycled curbside.	6/4/2021 10:52 PM
67	Na	6/4/2021 10:43 PM
68	I have explained myself already	6/4/2021 9:49 PM
69	I don't fully understand the suggested new recycling options. If they are the best current models, I fully support them nonetheless.	6/4/2021 9:30 PM
70	L	6/4/2021 9:16 PM
71	Charge different rates for different size trash bins. Reward those who generate less waste	6/4/2021 9:08 PM
72	Do it!!! We pay one way or another. Educate people on all the benefits.	6/4/2021 9:05 PM
73	This is TERRIFIC that you're pursuing this.	6/4/2021 8:59 PM
74	More recycling and composting is great. It's something that I've talked with many residents about and no one understands why we don't compost and have more recycling capabilities.	6/4/2021 8:59 PM
75	Compost! Also, be bear aware with trash and recycling in town!	6/4/2021 8:42 PM
76	None	6/4/2021 8:20 PM
77	Thank you for taking the time to evaluate and improve our options!	6/4/2021 8:09 PM
78	Make it clear which plastics are truly being recycled	6/4/2021 8:03 PM
79	P	6/4/2021 7:10 PM
80	People who don't use recycling services should not have to pay for people that do.	6/4/2021 6:56 PM
81	Keep educating people on what's accepted.	6/4/2021 6:17 PM
82	I hate it when people that are too stupid to recycle correctly ruin it for those of us that care and take the time to do it right.	6/4/2021 5:51 PM
83	I feel we all have to do our part and I'm game to try. Educating people is critical. Houseguests and renters do not know policies and often want to help, though I find I have to recycle what guests think can be recycled as it is different in different parts of the country.	6/4/2021 5:51 PM
84	N/A	6/4/2021 5:35 PM
85	Most frustrating is to see piles of garbage next to the recycle bins, no care in separating	6/4/2021 5:25 PM

Survey on Recycling

	recyclables.	
86	My biggest concern is the amount of noise created by the YMCA recycling facility. Both in terms of bottles smashing, and trucks unloading.	6/4/2021 4:55 PM
87	Not sure if plastic is being recycled anywhere now that China has said no.	6/4/2021 4:46 PM
88	We hear rumors that a lot of our recycling is not recycled . I know a lot of people who don't recycle anymore because of the rumors . There is some pr work to do there.	6/4/2021 4:45 PM
89	We need to get more environmentally friendly with the amount of trash we generate and what we do with it...	6/4/2021 4:37 PM
90	Nothing at this time	6/4/2021 4:22 PM
91	Please try and make it easier for people to recycle. A lot of people don't do it because it requires so much. In other states you put EVERYTHING in a blue roll away trash can just like garbage. Get with the times. The earth is crying	6/4/2021 4:20 PM
92	N / A	6/4/2021 4:17 PM

Q15 Please tell us a little bit about yourself ...

Answered: 250 Skipped: 21



ANSWER CHOICES	RESPONSES
Primary Resident	78.80% 197
Seasonal Resident	18.00% 45
Ketchum Business Owner	7.20% 18
Other (please specify)	5.20% 13
Total Respondents: 250	

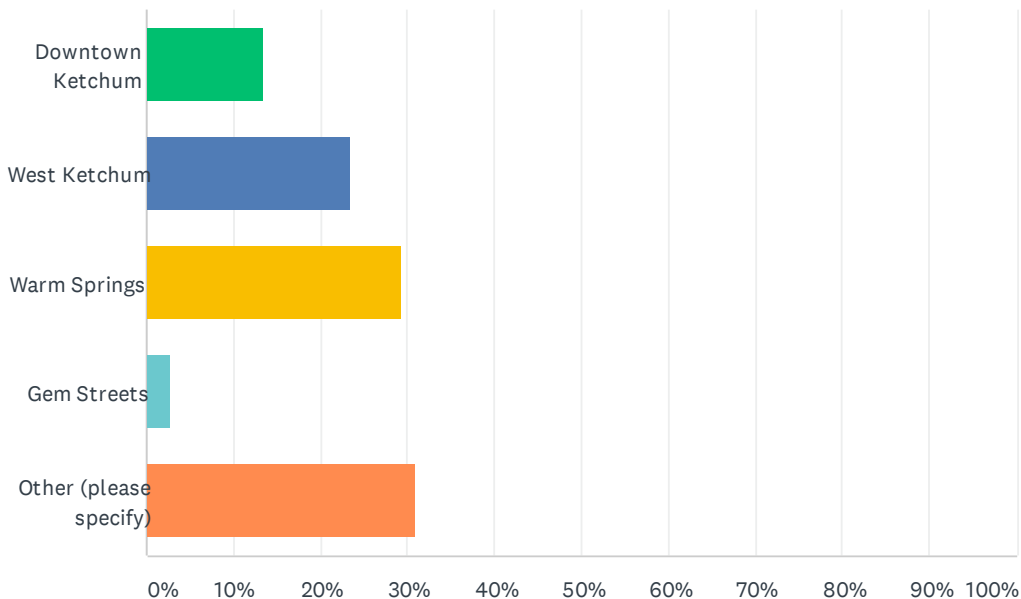
#	OTHER (PLEASE SPECIFY)	DATE
1	In Ketchum every day, but don't live within city limits.	6/11/2021 9:29 AM
2	Seasonal resident of Stanley	6/10/2021 9:56 PM
3	Live at Smiley Creek and Work at Galena so a little out of the realm of what is your normal customer but as more people are living north I think we are an important customer base	6/10/2021 9:55 PM
4	Blaine County resident	6/8/2021 3:22 PM
5	+/-4 months of the year	6/6/2021 4:16 PM
6	Plan to retire there in 2 years and become a resident	6/5/2021 4:33 PM
7	Live in West Ketchum	6/4/2021 9:49 PM
8	seasonal resident of SV	6/4/2021 8:27 PM
9	Small business owner in Blaine County	6/4/2021 6:56 PM
10	Fairly recently became seasonal. Have been in the valley for more than 20 years and have participated in many community areas over the years.	6/4/2021 6:05 PM
11	Live in SV but recycle in Ketchum	6/4/2021 5:18 PM

Survey on Recycling

12	parttime resident and homeowner	6/4/2021 4:37 PM
13	30 years	6/4/2021 4:20 PM

Q16 In what area do you live?

Answered: 252 Skipped: 19



ANSWER CHOICES	RESPONSES	
Downtown Ketchum	13.49%	34
West Ketchum	23.41%	59
Warm Springs	29.37%	74
Gem Streets	2.78%	7
Other (please specify)	30.95%	78
TOTAL		252

#	OTHER (PLEASE SPECIFY)	DATE
1	South of Ketchum	6/12/2021 6:41 PM
2	Elkhorn	6/12/2021 2:12 PM
3	Elkhorn	6/12/2021 12:43 PM
4	Hulen Meadows	6/12/2021 10:26 AM
5	Blaine county	6/12/2021 7:34 AM
6	mid valley	6/11/2021 12:57 PM
7	Hailey	6/11/2021 11:25 AM
8	North Valley	6/11/2021 11:15 AM
9	south of town	6/11/2021 9:50 AM
10	Hailey	6/11/2021 9:29 AM
11	Near YMCA	6/11/2021 9:07 AM
12	Bigwood condo	6/10/2021 11:08 PM

Survey on Recycling

13	Light Industrial District	6/10/2021 10:35 PM
14	Lane Ranch	6/10/2021 10:06 PM
15	Stanley	6/10/2021 9:56 PM
16	smiley creek	6/10/2021 9:55 PM
17	12589 State highway 75	6/10/2021 9:12 PM
18	Elkhorn	6/10/2021 8:53 PM
19	Aspen Hollow near Gimlet	6/10/2021 8:07 PM
20	Highway 75 south of ketchun	6/10/2021 7:57 PM
21	elkhorn	6/10/2021 7:56 PM
22	North of town	6/10/2021 7:46 PM
23	South Ketchum	6/10/2021 7:13 PM
24	Elkhorn	6/10/2021 6:33 PM
25	3 miles South of Downtown Ketchum	6/10/2021 6:12 PM
26	I owned in West Ketchum for 10 years but now live in Sun Valley.	6/10/2021 6:03 PM
27	Lane Ranch, Sun Valley	6/10/2021 5:51 PM
28	North Ketchum	6/10/2021 5:48 PM
29	North Ketchum. North wood subdivision	6/10/2021 5:48 PM
30	light industrial area	6/10/2021 5:22 PM
31	Sun Valley	6/10/2021 5:08 PM
32	Sun Valley	6/10/2021 3:01 PM
33	Reinheimer Ranch area	6/10/2021 1:18 PM
34	SV	6/10/2021 12:28 PM
35	saddle	6/10/2021 12:17 PM
36	north of Ketchum	6/8/2021 11:23 PM
37	Blaine County	6/8/2021 3:22 PM
38	Saddle	6/8/2021 12:34 PM
39	Hulen Meadows	6/7/2021 1:32 PM
40	Hulen Meadows	6/7/2021 6:47 AM
41	Elkhorn	6/7/2021 6:37 AM
42	Sun Valley	6/6/2021 2:49 PM
43	North Saddle Rd. location	6/6/2021 1:43 PM
44	County, but Ketchum is my town!	6/5/2021 12:31 PM
45	Gimlet	6/5/2021 12:01 PM
46	On the Saddle	6/5/2021 10:04 AM
47	Rivers Edge Ranch, south Ketchum	6/5/2021 8:23 AM
48	aspen hollow	6/5/2021 8:02 AM
49	Gimlet	6/5/2021 7:55 AM
50	Sun Valley	6/5/2021 7:19 AM

Survey on Recycling

51	Technically 83353, but just over the line.	6/5/2021 2:05 AM
52	North Ketchum	6/5/2021 12:16 AM
53	Hulen	6/4/2021 10:52 PM
54	BELLEVUE	6/4/2021 10:43 PM
55	north of downtown Ketchum	6/4/2021 9:56 PM
56	Sun Valley	6/4/2021 9:34 PM
57	Border of Ketchum/SV just off 75	6/4/2021 9:30 PM
58	Mid valley	6/4/2021 9:16 PM
59	Off the Saddle	6/4/2021 9:05 PM
60	Gimlet	6/4/2021 8:59 PM
61	Bitterroot Road	6/4/2021 8:27 PM
62	South of town	6/4/2021 8:09 PM
63	Sun Valley	6/4/2021 8:03 PM
64	Gimlet	6/4/2021 7:14 PM
65	Sun valley Elk horn	6/4/2021 7:10 PM
66	Hulen Meadows	6/4/2021 6:56 PM
67	hulen meadows	6/4/2021 6:25 PM
68	Sun Valley.	6/4/2021 6:15 PM
69	just north of town - south of Adams Gulch	6/4/2021 5:51 PM
70	Elkhorn	6/4/2021 5:35 PM
71	sv	6/4/2021 5:18 PM
72	Elkhorn	6/4/2021 5:11 PM
73	north of ketchum	6/4/2021 5:02 PM
74	Sun Valley	6/4/2021 4:58 PM
75	elkhorn	6/4/2021 4:56 PM
76	Sun Valley	6/4/2021 4:38 PM
77	Sun Valley	6/4/2021 4:24 PM
78	North Valley	6/4/2021 4:18 PM



City of Ketchum

July 19, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Approve Contract 20676 with System Tech (Integrated Security Solutions)

Recommendation and Summary

Staff requests Council authorize the Mayor's signature on Contract #20676 with System Tech (Integrated Security Solutions) to install low voltage cabling (e.g. computer/phone) at new City Hall for \$99,673.15

"I move to authorize the Mayor to sign Contract #20676 for \$99,673.15 with System Tech for services related to installation of low voltage cabling at new city hall."

The reasons for the recommendation are as follows:

- The city intends to relocate to the new city hall by late September 2021.
- Existing low voltage cabling in the building was designed for numerous subtenants and not as one integrated building.
- Current cabling and computer racks do not meet the city's adopted IT standards.
- The fee for these services were included in the Council approved costs for direct expenses related to the project.

Introduction and History

During the June 7 meeting, City Council approved a not-to-exceed budget of \$485,625 for new city hall direct expenditures. Included in that budget was an estimated \$70,000 line item for low voltage cabling installation. The final quote (\$99,673.15) is above that amount. Staff will coordinate with the vendor and Ketchum Computers to determine if further value engineering can be accomplished to lower that amount closer to the initial estimate. However, the contractor must order certain materials (copper wire) due to lead times and price sensitivity. The contractor is set to complete installation by late July or early August in order to keep overall project on schedule.

Staff solicited proposals from several qualified vendors and System Tech was determined to be the responsive bidder both from a price and a quality of services perspective.

Sustainability Impact

There is no sustainability impact.

Financial Impact

This contract would be charged to direct procured expenses account associated with new City Hall project.

Attachments:

Contract #20676

Ketchum City Hall

City Of Ketchum

Revision: 0
Modified: 7/13/2021



Presented By:

System Tech Inc.

2854 S. Featherly Way
Boise, Idaho 83709 United States
208.362.6493
systemtech.us



SCOPE OF WORK

Structured Cabling:

Furnish and install (313) Commscope Uniprise category 6A cables.

Furnish and install (313) Commscope Uniprise category 6A jacks.

Furnish and install (75) Commscope four port faceplates, including labels.

Furnish and install (7) Commscope category 6A patch panels.

Furnish and install (4) Chatsworth wall mounted cabinets.

Furnish and install (2) Chatsworth 7' two post racks.

Furnish and install (3) Chatsworth vertical wire managers.

Furnish and install (5) Chatsworth horizontal wire managers.

Furnish and install (5) 4 strand OM3 fiber optic cable.

Furnish and install (40) LC connectors.

Furnish and install multi mode fiber optic adapter panels.

Furnish and install (5) rack mounted fiber enclosures.

Furnish patch cords as listed below.

Provide shop drawings, testing, test results, and owner training.

Exclusions:

Conduits, boxes, sleeves, bushings, and related hardware or installation.

Configuration or installation of customer provided network equipment.

Assumptions:

There is an existing rack that we may utilize.

All work can be completed during normal business hours of 7 am and 6 pm.

All conduits installed for our use will be installed so that cable lengths will not exceed 295 feet.

All cable will be installed after painting is completed. The manufacturer warranty will not cover cables which have been painted.



175 Caddy CAT32HP CAT32HP
nVent CADDY Cat HP J-Hook, PG, 2" dia



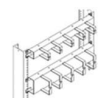
2 Chatsworth Products 10250-712 10250-712
Universal Cable Runway; 12"W x 1.5"H x 9.96"L; Black



3 Chatsworth Products 11729-703 11729-703
Double-Sided Wide Vertical Cabling Section; 7'H (2.1 m) x 6"W (150 mm) x 12.75"D (323.9 mm); Black



4 Chatsworth Products 11900-736 11900-736
CUBE-iT Wall-Mount Cabinet; Gen 3; 36"H x 24"W x 24"D (910 mm x 610 mm x 610 mm); 19U; #12-24 Tapped Rails; Tempered Glass Door; Black



6 Chatsworth Products 12542-719 12542-719
19 Inch Horizontal Wire Management; 19"W x 3.44"H; Black



2 Chatsworth Products 46353-703 46353-703
Universal Rack; 19"EIA Two Post Rack; Two Top Angles; 7'H (2.1 m); 45U; Black



13 Commscope 1-1116698-3 1-1116698-3
SL Series Surface Mount Modular Jack Box, 2 ports, unloaded, alpine white



2275 Commscope CS44P BLU C6A 4/23 U/UTP CPK 1KFT
UN874035114/10
Uniprise Cat6A CMP Blue



13 Commscope SL10G-BLU 760241188
NETCONNECT SL 110 Series Modular Jack, RJ45, category 6A, T568A/T568B, unshielded, no dust cover, blue



39 System Tech STI-LABEL
Mechanically Printed Label



13 System Tech STI-TEST
Perform final testing on the terminated cables



75 Commscope 1-2111011-3 1-2111011-3
Faceplate Kit, labeled, 1-gang, 4 port, alpine white. NETCONNECT



52500 Commscope CS44P BLU C6A 4/23 U/UTP CPK 1KFT
UN874035114/10
Uniprise Cat6A CMP Blue



300 Commscope SL10G-BLU 760241188
NETCONNECT SL 110 Series Modular Jack, RJ45, category 6A, T568A/T568B, unshielded, no dust cover, blue

* Price Includes Accessories



900 System Tech STI-LABEL
Mechanically Printed Label



300 System Tech STI-TEST
Perform final testing on the terminated cables



5 Commscope 1375163-1 1375163-1
Cable Management Panel, 2U, horizontal

8 Commscope BPC3312-03F003 BPC3312-03F003
3ft dark gray patch cord

8 Commscope BPC3312-03F007 BPC3312-03F007
7ft dark gray patch cable

1 Commscope BPC3312-03F015 BPC3312-03F015
15 ft dark gray patch cord

8 Commscope BPC3312-0ZF003 BPC3312-0ZF003
3ft blue patch cord

8 Commscope BPC3312-0ZF007 BPC3312-0ZF007
7ft blue patch cable

1 Commscope BPC3312-0ZF015 BPC3312-0ZF015
15ft patch cord



7 Commscope UNP-6A-DM-2U-48 760162818
Uniprise Cat6A 48 port patch panel



5 Ortronics 1 U 3 Slot Fiber Enclosure Rack Mnt EQ01U-CHC
1 U 3 Slot Enclosure Q-SERIES RACKMOUNT ENCLOSURE



40 Ortronics OR-205KNT9GA-50T
Ortronics Infinium om3 om4 multimode LC connector

1 Per-Diem

10 Quicktron 12 strand MM Adapter Panel APL-QTR-DL



1250 Superior Essex F308-004U30-E991
4 Strand OM3 I/O Tight Buffer Fiber

1 System Tech Miscellaneous Installation Miscellaneous
Miscellaneous Installation

Cabling Total \$99,673.15

Project Subtotal: \$99,673.15

* Price Includes Accessories

PROJECT SUMMARY

Total Installation Price:

\$99,673.56

Grand Total:

\$99,673.56

Client:

Date

Contractor: System Tech Inc.

Date



City of Ketchum

July 19, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Approve Contract 20675 with Apex Integrated Security Solutions

Recommendation and Summary

Staff requests Council authorize the Mayor's signature on Contract #20675 with Apex Integrated Security Solutions to install a door access control system at the new City Hall for \$61,790.15

"I move to authorize the Mayor to sign Contract #20675 for \$61,790.15 with Apex for services related to installation of a door access control system at new city hall."

The reasons for the recommendation are as follows:

- The city intends to relocate to the new city hall by late September 2021.
- The new city hall will serve a diverse group of users, ranging from city staff to council/commission members as well as visitors who might be attending a community meeting. This access control system enables the building's doors to be programmed for different access periods and types of users.
- The fee for these services were included in the Council approved costs for direct expenses related to the project.

Introduction and History

During the June 7 meeting, City Council approved a not-to-exceed budget of \$485,625 for new city hall direct expenditures. Included in that budget was an estimated \$55,000 line item for the door access control system. The final quote (\$61,790.15) is slightly above that amount. However, staff will quality control from other line items or the contingency to ensure we do not exceed the total approved amount.

Staff solicited proposals from several qualified vendors to review not only the one-time capital expense with any system but more importantly, ongoing licensing and maintenance costs. Apex was determined the most responsible bidder from a cost perspective, and system administration and user needs. Currently, city hall operates on a Lenel based system administered by Apex. During the review of potential new systems, staff focused not only on the needs for new city hall and fire station, but a system that could work long-term for all city facilities. The two other systems reviewed had significantly higher yearly operating costs as they were based on a per door charge. The Apex quote was significantly less for ongoing costs due to a different pricing structure.

Sustainability Impact

There is no sustainability impact.

Financial Impact

This contract would be charged to a direct procured expenses account associated with new City Hall project.

Attachments:

Contract #20675

Modified: 7/12/2021
Revision: 0
Proposal #: APEX-6564
Account Rep: Chris Kelley

New City Hall Building Milestone VMS

City of Ketchum

Presented By:



Apex Integrated Security Solutions, Inc.

187 E. 50th Street
Garden City, Idaho 83714
208-378-9650
www.apexintegratedsecurity.com

This document is proprietary and confidential and is not to be copied or distributed without prior written approval from Apex Integrated Security Solutions (AISS). This document is submitted with the understanding that it will be kept confidential between the Client and AISS and will be returned to AISS within 30 days if an agreement is not reached.

Scope of Work

6/29/21: REVISED QUOTE TO INCLUDE ONLY 1 INTERIOR CAMERA FOR THE BASEMENT HALLWAY VIEWING THE POLICE STORAGE AND EVIDENCE LOCKERS.

6/18/21: REVISED QUOTE TO INCLUDE ONLY 2 INTERIOR CAMERAS; 1 CEILING MOUNTED AT THE ELEVATOR VIEWING THE ENTRANCE AND ONE IN THE BASEMENT CEILING MOUNTED AT END OF HALLWAY VIEWING THE POLICE EVIDENCE AND STORAGE ROOMS.

THIS QUOTE IS BASED ON THE SITE WALK ON 06/09/21 FOR THE NEW CITY HALL BUILDING.

* QUOTE ASSUMES THE REUSING OF THE EXISTING LEVEL SITE CONTROLLER.

* 04/09/21: ADDED SWS-DV LICENSE DUE TO CITY OF KETCHUM'S UTILITY MAINTENANCE FACILITY'S VMS LICENSE EXPIRING IN 2014.

* QUOTE INCLUDES LIMITED TIME PRICING OF 0 COST BLUEDIAMOND CREDENTIALS-SPEICAL PRICING EXPIRES 6/30/2021.

ACCESS CONTROL SCOPE

BASEMENT CARD READER ADDS

- * 3 AT POLICE EVIDENCE AND STORAGE ROOMS
- * EAST INTERIOR BASEMENT DOOR DOWN FROM STAIRS

1ST FLOOR CARD READER ADDS

- * MAIN EXTERIOR ENTRANCE
- * ADA POST AT INTERIOR RECEPTION ENTRANCE
- * POLICE INTERIOR REAR ENTRY
- * POLICE EXTERIOR SIDE ENTRY
- * INTERIOR BASEMENT DOOR
- * EAST EXTERIOR TO COUNCIL MEETING ROOM
- * EAST INTERIOR TO COUNCIL MEETING ROOM
- * SOUTH EXTERIOR TO COUNCIL MEETING ROOM
- * ELEVATOR LANDING

2ND FLOOR

- * STAFF INTERIOR MAIN ENTRANCE
- * EAST STAIRWELL

3RD FLOOR

- * EXTERIOR PATIO DOOR
- * INTERIOR CONFERENCE CENTER
- * INTERIOR SERVER ROOM
- * INTERIOR EAST STAIRWELL

CCTV SCOPE

- * 2MP INTERIOR CAMERA CEILING MOUNTED IN FRONT OF ELEVATOR VIEWING BUILDING ENTRANCE
- * 2MP INTERIOR CAMERA CEILING MOUNTED AT END OF POLICE EVIDENCE AND STROAGE

* Price Includes Accessories

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Presented By: Apex Integrated Security Solutions, Inc.

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Project: New City Hall Building Milestone VMS

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HALL VIEWING BACK DOWN HALLWAY







STANDARD EXCLUSIONS

- * CAMERA CABLE AND CABLING
- * ALL 120 VAC
- * DOOR HANDLE SETS/ ELECTRIFIED LOCKING HARDWARE
- * PREMIUM TIME (BEFORE OR AFTER NORMAL WORKING HOURS)
- * NETWORK SWITCHES, ROUTERS, HUBS, RACKS, ETC. UNLESS NOTED IN PROPOSAL. CONNECTIVITY TO THESE DEVICES TO BE SUPPLIED BY OWNER.
- * ANY PC'S OR SERVERS.
- * CONDUIT OR RACEWAYS
- * LIFT RENTAL
- * PATCHING AND PAINTING
- * ANY MATERIAL OR LABOR NOT SPECIFICALLY LISTED AS PART OF THIS PROPOSAL
- * IP/LAN ADDRESS
- * TROUBLESHOOTING AND REPAIR
- * DOOR RECERTIFICATION IS EXCLUDED
- * NETWORK POE SWITCH.
- * AFTER NORMAL HOURS, WEEKENDS, OR HOLIDAYS

PROJECT MOBILIZATION:

THE STANDARD LEAD TIME FOR PROJECT MOBILIZATION IS FOUR (4) WEEKS FROM THE DATE OF RECEIPT OF THE SIGNED ACCEPTANCE OF THIS PROPOSAL OR NOTICE TO PROCEED. THIS PROVIDES FOR THE ALLOCATION OF LABOR RESOURCES; ENGINEERING AND SUBMITTALS; AND THE ORDER AND RECEIPT OF NECESSARY EQUIPMENT FOR THE EFFICIENT COMPLETION OF THE INSTALLATION. IN THE EVENT AN EXPEDITED SCHEDULE REQUIRES UTILIZATION OF PREMIUM TIME LABOR AND/OR RUSH MATERIALS DELIVERY, THESE COSTS ARE NOT INCLUDED IN THIS SCOPE OF WORK AND WILL REQUIRE ADDITIONAL CHARGES. PRICING FOR THIS PROPOSAL IS PREDICATED ON FREE ACCESS TO THE AFFECTED WORK AREAS DURING NORMAL WORKING HOURS (8:00AM TO 5:00PM MONDAY THRU FRIDAY). IN THE EVENT ACCESS IS NOT AVAILABLE PER THE CONSTRUCTION SCHEDULE DUE TO THE REQUEST OF THE TENANT, OWNER AND/OR GENERAL CONTRACTOR, APEX INTEGRATED SECURITY SOLUTIONS. INC. WILL CHARGE FOR RE-DEPLOYMENT OF THE INSTALLATION CREW.

* Price Includes Accessories

Qty	Description	Installed Price
Head End Equipment		
	9 Lenel LNL-1320-S3 Dual Reader Interface Module (Series 2 Supports OSDP Readers)	
	1 LifeSafety Power LSP-16DR-E8M2 LENEL LSP: 16 DOOR(Large) - 12VDC @ 12amps and 24VDC @ 10amps. 16 Lock/16 Aux outputs, E8M1 Enclosure 36H x 30W FITS EIGHT (8) LNL CONTROLLERS	
	3 PowerSonic IM-1270 12v 7A Hour Backup Battery	
	1 LifeSafety Power LSP-4DR-E4M LENEL LSP: 4 DOOR - 12VDC @ 2amps and 24VDC @ 2amps. 4 Lock/8Aux outputs, E4M Enclosure 24H x 20W FITS TWO LNL CONTROLLERS	
	2 PowerSonic IM-1270 12v 7A Hour Backup Battery	
	5225 Windy City Wire NJ446100 Access Control Cables -Plenum. Individual lock power, door contact, card reader, and request to exit cables into a single convenient jacketless bundle	
Head End Equipment Total:		\$25,590.14

* Price Includes Accessories


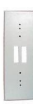


Presented By: Apex Integrated Security Solutions, Inc.

Project: New City Hall Building Milestone VMS







APEX-6564

7/12/2021


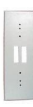


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Qty	Description	Installed Price
BASEMENT		
	<p>4 Bosch DS160</p> <p>The DS160 Series consists of the DS160 Detector (lightgray) and the DS161 Detector (black) specifically designed for Request-to-exit (REX) applications. With features such as timers, door monitor with sounder alert, and pointable coverage, the DS160 and DS161 have the flexibility to meet the most stringent REX requirements. The exclusive Sequential Logic Input (SLI) provides added security that is not offered in any other REX device.</p>	
	<p style="padding-left: 40px;">1 Bosch TP160</p> <p style="padding-left: 40px;">A light gray trim plate used when mounting the detector over a standard single-gang box.</p>	
	<p>4 GRI 180-12WG-W</p> <p>Recessed 3/4" steel door/closed loop/wide gap/U/L fire rated</p>	
	<p>4 Lenel LNL-R11320-05TB</p> <p>BlueDiamond Mobile US Single Gang. Multi-Tech, Bluetooth Low Energy for Lenel BlueDiamond Mobile smartphone credential, Mifare/DESFire EV1 Open Encoding, HID Proximity, LenelProx, and ProxLite. Connects to access panel via Wiegand, OSDP with Secure Channel encryption support, Terminal Block connection, Black</p>	
BASEMENT Total:		\$3,355.56

* Price Includes Accessories APEX-6564
 Presented By: Apex Integrated Security Solutions, Inc. 7/12/2021
 Project: New City Hall Building Milestone VMS Page 5 of 12

Qty	Description	Installed Price
LEVEL 1		
	<p>8 Bosch DS160</p> <p>The DS160 Series consists of the DS160 Detector (lightgray) and the DS161 Detector (black) specifically designed for Request-to-exit (REX) applications. With features such as timers, door monitor with sounder alert, and pointable coverage, the DS160 and DS161 have the flexibility to meet the most stringent REX requirements. The exclusive Sequential Logic Input (SLI) provides added security that is not offered in any other REX device.</p>	
	<p>1 Bosch TP160</p> <p>A light gray trim plate used when mounting the detector over a standard single-gang box.</p>	
	<p>4 Camden CX-12PLUS</p> <p>Door Interface Relay</p>	
	<p>12 GRI 180-12WG-W</p> <p>Recessed 3/4" steel door/closed loop/wide gap/U/L fire rated</p>	
	<p>1 Lenel LNL-1320-S3</p> <p>Dual Reader Interface Module (Series 2 Supports OSDP Readers)</p>	
	<p>9 Lenel LNL-R11320-05TB</p> <p>BlueDiamond Mobile US Single Gang. Multi-Tech, Bluetooth Low Energy for Lenel BlueDiamond Mobile smartphone credential, Mifare/DESFire EV1 Open Encoding, HID Proximity, LenelProx, and ProxLite. Connects to access panel via Wiegand, OSDP with Secure Channel encryption support, Terminal Block connection, Black</p>	
LEVEL 1 Total:		\$9,673.64

* Price Includes Accessories APEX-6564
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Qty	Description	Installed Price
LEVEL 2		
2	 Bosch DS160 The DS160 Series consists of the DS160 Detector (lightgray) and the DS161 Detector (black) specifically designed for Request-to-exit (REX) applications. With features such as timers, door monitor with sounder alert, and pointable coverage, the DS160 and DS161 have the flexibility to meet the most stringent REX requirements. The exclusive Sequential Logic Input (SLI) provides added security that is not offered in any other REX device.	
1	 Bosch TP160 A light gray trim plate used when mounting the detector over a standard single-gang box.	
2	 GRI 180-12WG-W Recessed 3/4" steel door/closed loop/wide gap/U/L fire rated	
2	 Lenel LNL-R11320-05TB BlueDiamond Mobile US Single Gang. Multi-Tech, Bluetooth Low Energy for Lenel BlueDiamond Mobile smartphone credential, Mifare/DESFire EV1 Open Encoding, HID Proximity, LenelProx, and ProxLite. Connects to access panel via Wiegand, OSDP with Secure Channel encryption support, Terminal Block connection, Black	
LEVEL 2 Total:		\$1,677.78

* Price Includes Accessories


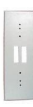


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Qty	Description	Installed Price
LEVEL 3		
	<p>4 Bosch DS160</p> <p>The DS160 Series consists of the DS160 Detector (lightgray) and the DS161 Detector (black) specifically designed for Request-to-exit (REX) applications. With features such as timers, door monitor with sounder alert, and pointable coverage, the DS160 and DS161 have the flexibility to meet the most stringent REX requirements. The exclusive Sequential Logic Input (SLI) provides added security that is not offered in any other REX device.</p>	
	<p style="padding-left: 40px;">1 Bosch TP160</p> <p style="padding-left: 40px;">A light gray trim plate used when mounting the detector over a standard single-gang box.</p>	
	<p>4 GRI 180-12WG-W</p> <p>Recessed 3/4" steel door/closed loop/wide gap/U/L fire rated</p>	
	<p>4 Lenel LNL-R11320-05TB</p> <p>BlueDiamond Mobile US Single Gang. Multi-Tech, Bluetooth Low Energy for Lenel BlueDiamond Mobile smartphone credential, Mifare/DESFire EV1 Open Encoding, HID Proximity, LenelProx, and ProxLite. Connects to access panel via Wiegand, OSDP with Secure Channel encryption support, Terminal Block connection, Black</p>	
LEVEL 3 Total:		\$3,355.56

* Price Includes Accessories

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APEX-6564
 7/12/2021
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Qty	Description	Installed Price
CCTV- MILESTONE WITH MAGIC MONITOR		
	<p>2 Hanwha Techwin XND-6080V</p> <p>Wisenet X powered by Wisenet 5 network indoor vandal dome camera, 2MP, Full HD(1080p) @60fps, motorized vari-focal lens 4.3x (2.8~12mm) (119.5°~27.9°), triple codec H.265/H.264/MJPEG with WiseStream II technology, 150dB WDR, USB port for easy installation, advanced video analytics and sound classification, true D/N, dual SD card, hallway view, HLC, defog detection, DIS, 12VDC/PoE, IK08</p>	
	<p>4 Lenel MM-PLUS-ES</p> <p>LENELS2 MAGIC MONITOR PLUS LICENSE FOR ONGUARD ES SYSTEMS - ONGUARD MAGIC MONITOR PLUS CLIENT FOR WINDOWS AND MACOS. WHEN USED WITH ONGUARD 8.0, THIS SOFTWARE PROVIDES UNIFIED MANAGEMENT OF ONGUARD EVENTS, VIDEO, MAPS, AND CARDHOLDERS WITH A SINGLE-PANE-OF-GLASS</p>	
	<p>1 Milestone Systems ML-ONG-VIDINT</p> <p>Video Channel License for Integrating Milestone Video Channels into OnGuard.</p>	
	<p>1 Milestone Systems ML-XPEXPLUSBL-05</p> <p>XProtect Express+ Base License</p>	
	<p>1 Milestone Systems ML-XPEXPLUSDL-05</p> <p>XProtect Express+ Device License</p>	
	<p>2 Milestone Systems ML-YXPEXPLUSDL-05</p> <p>One year Care Plus for XProtect Express+ Device License</p>	
	<p>1 Seneca NVR-R1-16T-W10</p> <p>Balto R1: Rackmount 16TB, WIN 10 Intel I-Core (i3-9100) 16GB RAM DUAL 1GB Windows 10 IOT 3-Year Warranty</p>	
CCTV- MILESTONE WITH MAGIC MONITOR Total:		\$8,146.21

* Price Includes Accessories

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Qty	Description	Installed Price
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BLUEDIAMOND CREDENTIALS

	80	Lenel BDM-CRD-1 BlueDiamond Mobile Credential Account Creation: This license creates an owner account in the BlueDiamond credential server. Owner account is required for mobile credential issuance. Credentials may be moved from person-to-person or phone-to-phone.	
	1	Lenel BDM-OWNERACCT A BLUEDIAMOND OWNER ACCOUNT IS REQUIRED TO ISSUE MOBILE CREDENTIALS. THIS PART WILL CREATE THE OWNER ACCOUNT. THIS IS ONLY REQUIRED FOR CUSTOMERS YET TO HAVE A BLUEDIAMONDOWNER ACCOUNT FOR ISSUING MOBILE CREDENTIALS AND COMMISSIOING BLUEDIAMOND READERS	
	1	Milestone Systems ML-OGINT-32ES XProtect Platform into OnGuard 32ES Systems	

BLUEDIAMOND CREDENTIALS Total: \$264.00

Uninstall and Reinstall Existing intercom System

	1	Apex APEX INSTALLATION LABOR Uninstall and Reinstall Existing Intercom System	
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Uninstall and Reinstall Existing intercom System Total: \$739.20

Project Subtotal: \$52,802.09

Miscellaneous Items:

Qty	Description	Total Price
1	Travel and Per Diem	\$8,595.00
1	Shipping and Handling	\$393.06
Miscellaneous Total:		<u>\$8,988.06</u>

Project Summary

	Total Installation Price:	\$52,802.09
	Misc. Costs:	\$8,988.06
Grand Total:		\$61,790.15

* Price Includes Accessories	APEX-6564
Presented By: Apex Integrated Security Solutions, Inc.	7/12/2021
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Standard Terms and Conditions of Sale

1. Agreement. The sale and provision of equipment and services (the "Project") described in the proposal, to which this document makes reference below (the "Proposal"), are sold and provided by Apex Integrated Security Solutions, Inc. ("Apex") upon the following terms and conditions. These terms and conditions are integral and shall govern all transactions with the customer identified below (the "Customer") relating to the Project, as if the same were fully set forth in the Proposal. This document, together with the Proposal and the applicable Software Support Agreement, shall constitute the entire agreement ("Agreement") between Apex and the Customer relating to the Project. Any attempt to amend or otherwise modify the terms and conditions of the Agreement by oral representations or agreements, course of dealing or Customer documents, including without limitation any purchase order or similar document, is hereby rejected and shall have no legal effect. Customer acknowledges that the Agreement was received and reviewed by Customer in advance of any document generated by Customer.

2. Price and Terms. Prices quoted by Apex in the Proposal shall be binding for thirty (30) days from date of the Proposal. Payment terms are net thirty (30) days from the date of invoice. Upon receipt of Customer's signature on the Agreement, Apex may immediately invoice Customer for an amount equal to fifty percent (50%) of (a) the cost of the entire Project, or (b) the cost of the equipment included in the Project, whichever is greater. Apex may delay commencement of work, unless and until such initial invoice is paid in full. Upon completion of the Project, Apex shall prepare a final invoice; provided, however, that if the Proposal provides for progress billing, Apex shall prepare interim invoices, in which case such interim invoices must be paid in full prior to Apex commencing the next phase of the Project. Apex hereby expressly reserves the right to deactivate or otherwise disable software installed as part of the Project, unless and until all outstanding invoices are paid in full.

3. Taxes. Prices quoted in the Proposal exclude sales, use, excise and all other taxes, licenses, permits and other fees, unless otherwise expressly stated in the Proposal. Any such taxes or fees imposed by local, state or federal taxing authorities shall be added to quoted prices in all cases, except where Customer provides an appropriate tax exemption certificate. Customer shall be ultimately responsible for the payment of all applicable taxes and fees relating to the Project, irrespective of whether the same are included in Apex's invoice or not.

4. Limited Warranties and Limitations of Liability.

a. Equipment and Software. Equipment and software installed by Apex as part of the Project may be warranted by the manufacturer of such equipment or software. Apex shall convey all such factory warranty information to Customer and, in the event of a claim, shall assist Customer to a commercially reasonable extent in communicating with the applicable manufacturer and resolving such claim; provided, however, Apex offers no warranty with respect to any equipment or software included in the Project and shall not be liable for the payment of any amount with respect thereto. In addition, there shall be no warranty with respect to consumable items, including without limitation fuses, batteries and cards, used in connection with the Project.

b. Services. Apex warrants to the original Customer that all services provided by Apex in connection with the Project shall be free from defects in workmanship for a period of one (1) year from the date such services are provided.

c. Notice. Customer shall provide Apex with written notice of any warranty claim not more than ten (10) days from Customer's discovery of the defect relating to such claim.

d. Remedies. Customer's sole and exclusive remedy for equipment and software warranty claims shall be the remedy set forth in writing by the applicable manufacturer and as may be performed by such manufacturer upon submission of a claim by Customer. Customer's sole and exclusive remedy for service warranty claims shall be, at Apex's option and in its sole discretion, either (a) correction of the defective work by Apex, or (b) refund of that portion of the Project cost directly attributable to the defective work.

* Price Includes Accessories

Presented By: Apex Integrated Security Solutions, Inc.

Project: New City Hall Building Milestone VMS

APEX-6564

7/12/2021

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e. Limitations and Exclusions. The limited warranties set forth above are not transferable and shall not cover normal wear and tear, or damage resulting from shipping, storage, abuse, neglect, accidents, alterations, work performed by other service providers or improper operation. THERE SHALL BE NO WARRANTIES THAT EXTEND BEYOND THE DESCRIPTION OF EXPRESS WARRANTIES ON THE FACE HEREOF AND IN THE APPLICABLE MANUFACTURER'S WRITTEN WARRANTIES RELATING TO EQUIPMENT AND SOFTWARE. APEX HEREBY DISCLAIMS ANY AND ALL OTHER EXPRESS OR IMPLIED WARRANTIES INCLUDING WITHOUT LIMITATION THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR USE.

FURTHERMORE, THE CUSTOMER HEREBY ACKNOWLEDGES AND AGREES TO THE EXCLUSIVE REMEDIES SET FORTH ABOVE AND HEREBY WAIVES ANY CLAIMS TO DAMAGES, INCLUDING WITHOUT LIMITATION, ANY PUNITIVE, DIRECT, INDIRECT, GENERAL, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES OR LOST PROFITS, WHETHER ARISING FROM TORT, CONTRACT OR ANY OTHER LEGAL OR EQUITABLE THEORY.

5. General.

- a. The Agreement shall not be assigned by Customer without the prior written consent of Apex. Any attempt by Customer to assign any of the rights, duties or obligations hereunder without such consent shall be void.
- b. Customer acknowledges that it has not been induced to enter into the Agreement by any representation or warranty not set forth in the Agreement.
- c. If any portion of the Agreement is found to be invalid or unenforceable, the parties agree that the remaining portions thereof shall remain in effect.
- d. If either party fails to enforce any right or remedy available to it under the Agreement, such failure shall not be construed as a waiver of any right or remedy with respect to any other breach or failure by the other party.
- e. The parties agree that the Agreement was negotiated and executed in the state of Idaho. Idaho law shall govern the Agreement and the parties hereby submit to the jurisdiction of the state and federal courts located in Idaho.
- f. The Agreement is for the benefit of the parties hereto only and is not intended, and shall not be construed, to create any third-party beneficiaries.

The undersigned Customer hereby accepts and agrees to the terms and conditions set forth above, to the Proposal and to any applicable Software Support Agreement and/or Full Service Agreement entered into by the parties in connection with the Project:

Client Signature: City of Ketchum

Date

Printed Name

Phone Number

Title

Billing Address

Billing Contact

Billing Address

Phone Number

Contractor Signature: Apex Integrated Security Solutions, Inc.

Date

* Price Includes Accessories

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Presented By: Apex Integrated Security Solutions, Inc.

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DELIVERING ON HOUSING



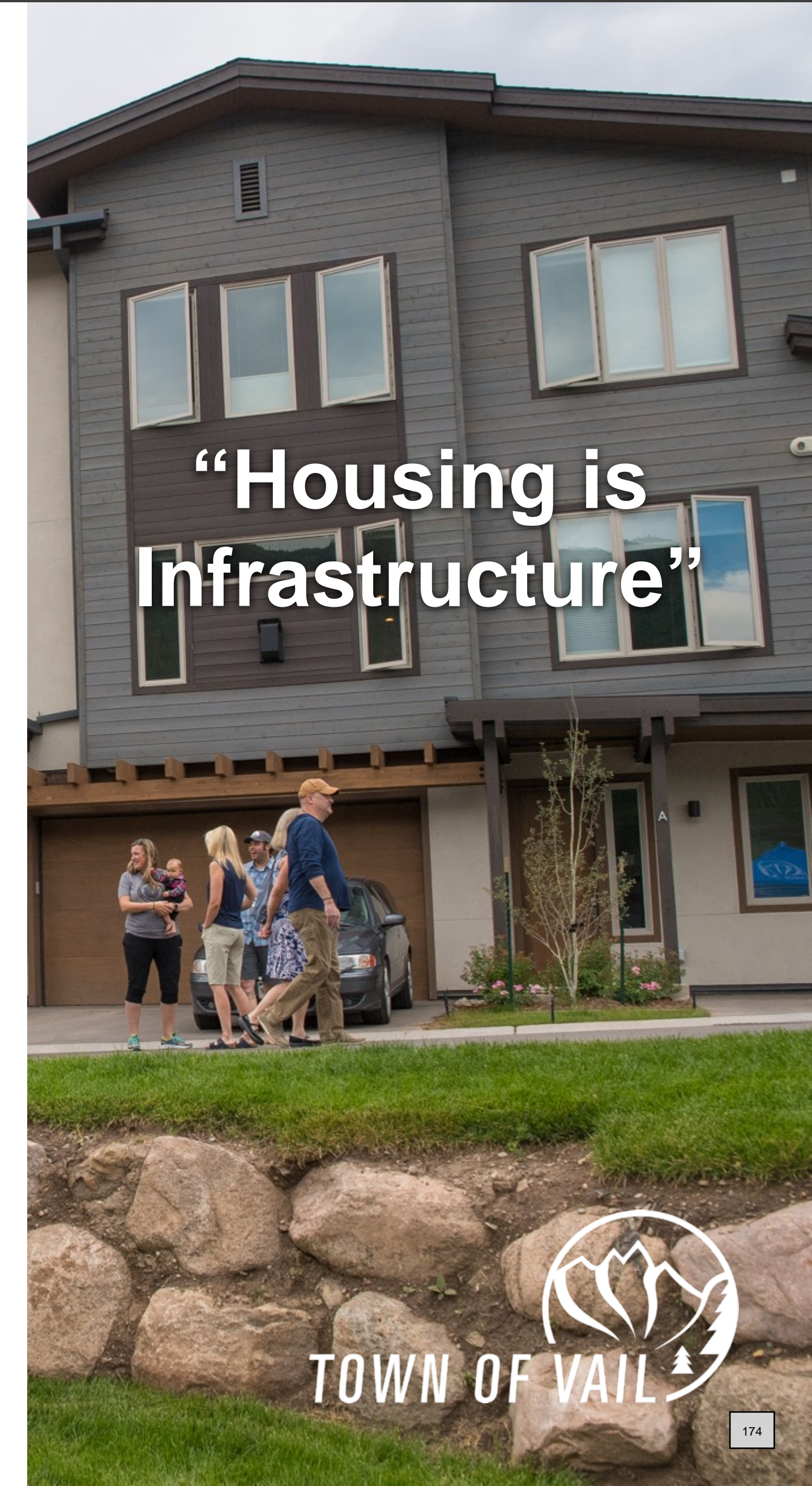
TOWN OF VAIL
Housing Department

1. Housing Programs

2. Housing Initiatives

3. Housing Developments

4. Housing Regulations



“Housing is Infrastructure”

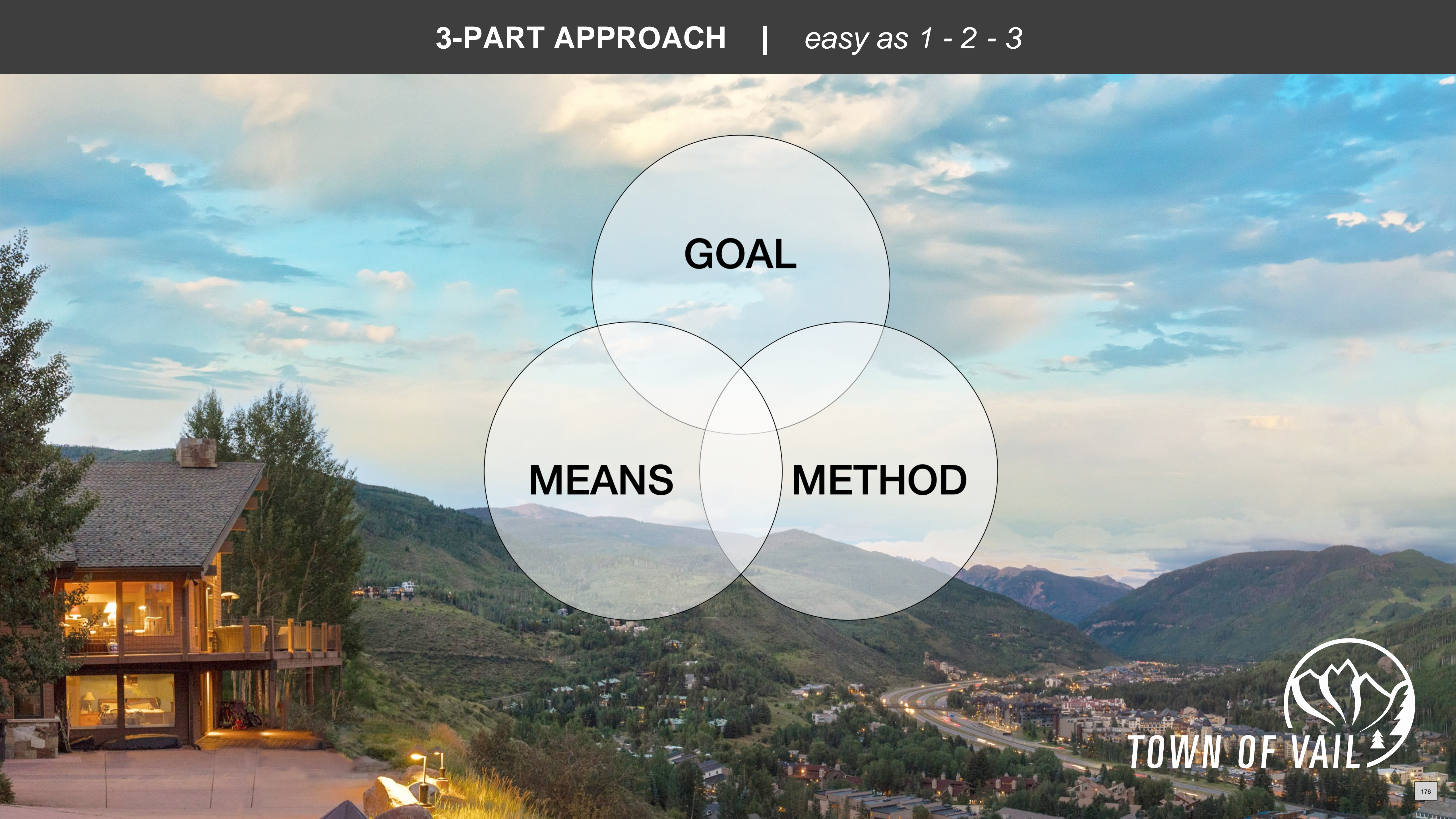
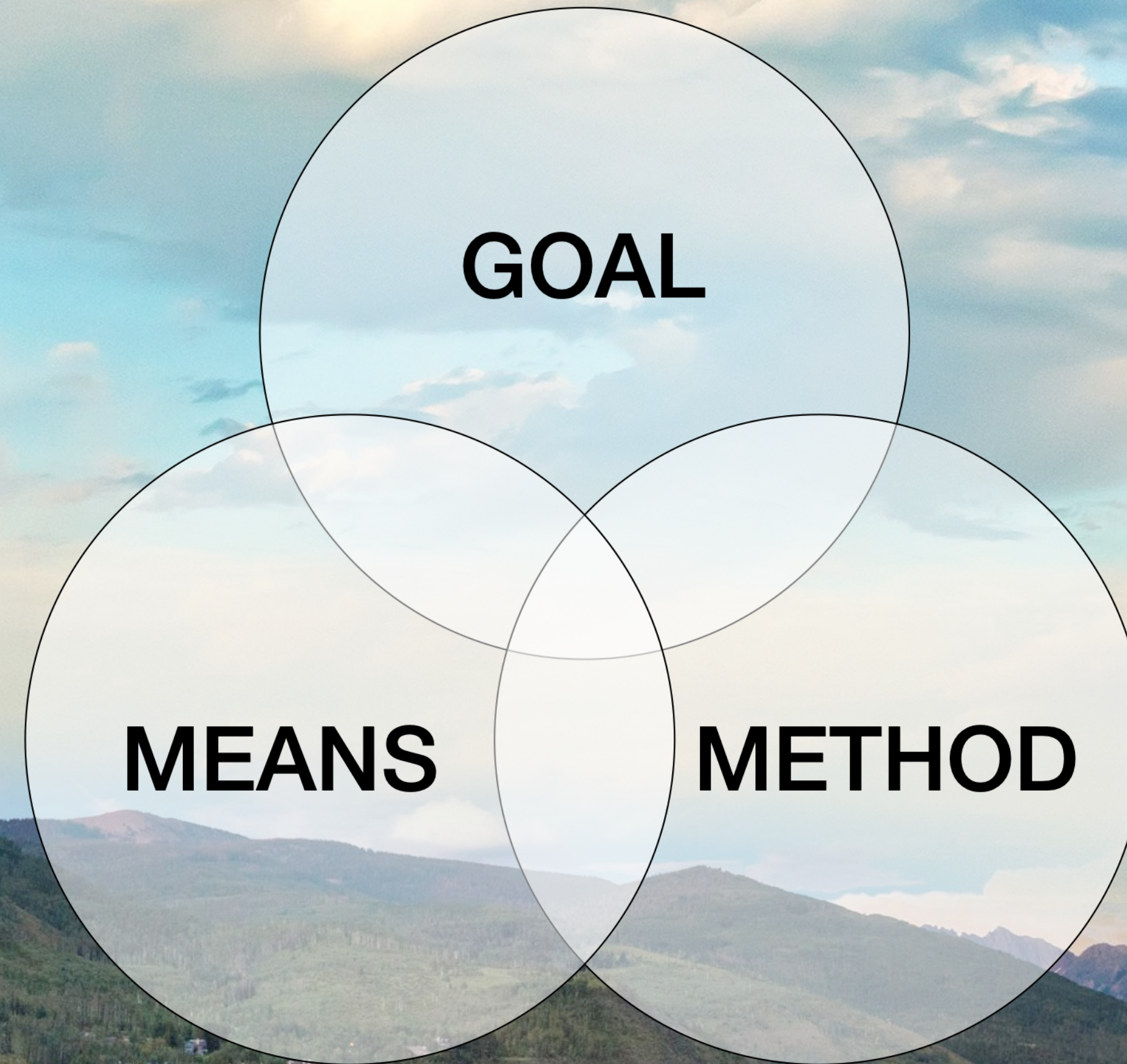


TOWN OF VAIL

VAIL HOUSING 2027

*“A Strategic Plan
for Maintaining and
Sustaining Community
through the Creation
and Support of Resident
Housing in Vail”*





“The Town of Vail will acquire 1,000 additional resident housing unit deed restrictions by the year 2027”

2017

688

Deed-restrictions

2027

1,700

Deed-restrictions

1

GOAL

“A goal can not be accomplished without the means for doing so.”

Housing Program Funds

+

Capital Projects Funds

=

Deed Restrictions

2 MEANS

“A new decision-making structure which is singular in focus, proactive, empowering and results-oriented, and is nimble enough to be effective at achieving The goal”

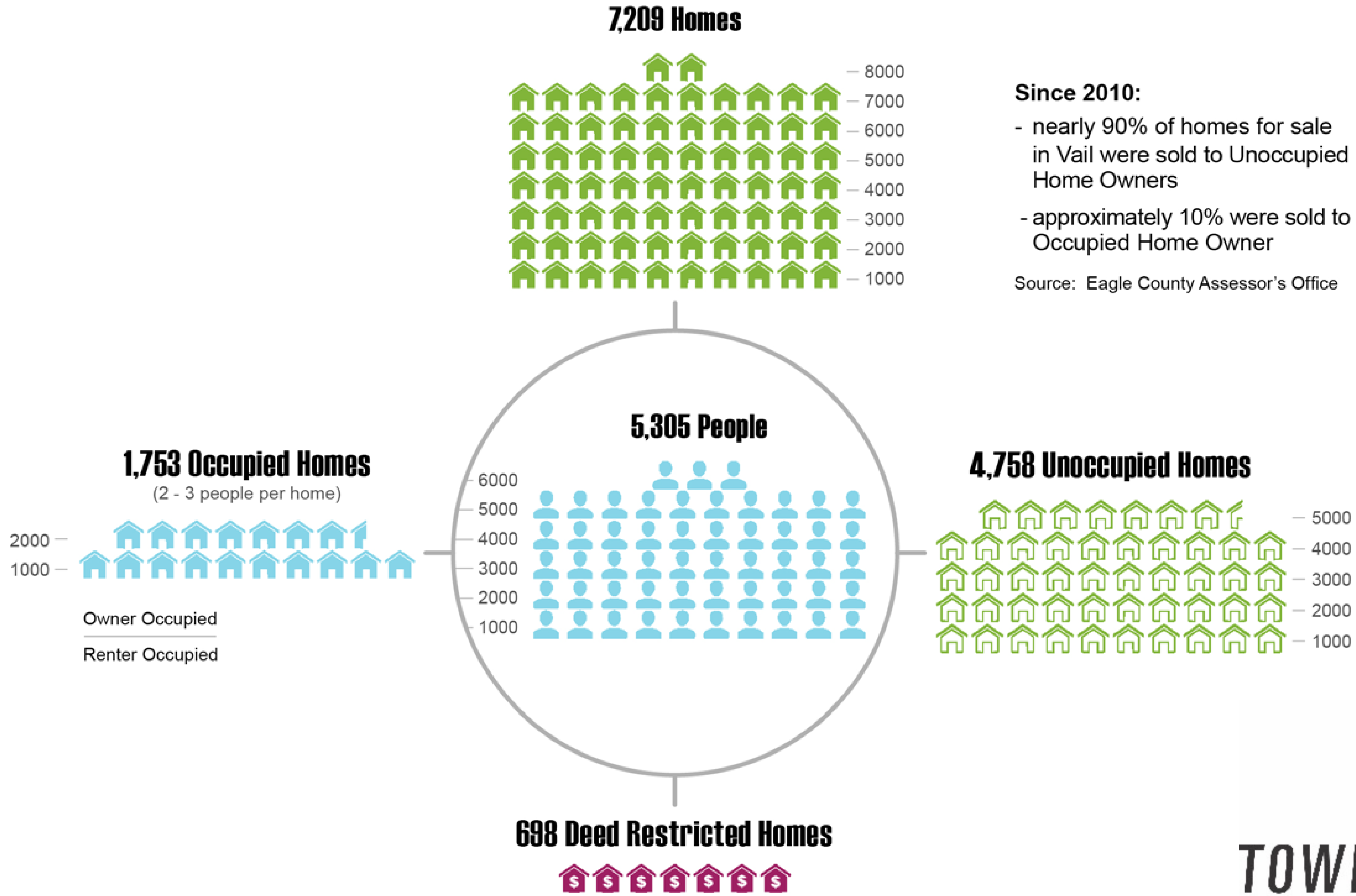
**VAIL TOWN
COUNCIL**

**VAIL LOCAL
HOUSING
AUTHORITY**

3

METHOD

COMPLEX PROBLEMS; SIMPLE SOLUTION





[VAILinDEED.com](https://vailindeed.com)

*“Not Your Typical Deed
Restriction Program”*



Total Number of Deed Restrictions
(Homes) Acquired to Date

162

- > Vail Local Housing Authority as agent
- > Resident Occupancy
- > No Income Limit
- > No Price Appreciation Cap
- > No Family Size Requirement
- > Willing Seller/Willing Buyer
- > Online & Word of Mouth Marketing
- > 100% Annual Verification

**15% to 20%
discounted value**

Sellers

- Home Buyers
- Long Term Investors
- Home Owners
- Business Owners

First & Prior Position/
Subordination Agreement

*“I heard about the Vail InDEED program from my realtor.
At first, it seemed too good to be true.
Thank you Town of Vail.
You made our dream of homeownership in Vail come true!”*



- > Total Number of Transactions Closed 75
- > Total Number of Homes Deed-Restricted 162
- > Total GRFA Deed-Restricted 133,655 sq ft
- > Total Deed-Restriction Expenditures \$11,086,369
- > Average Cost per Square Foot \$82.95 per sq ft
- > Average Cost per Deed- Restriction \$68,434 per deed restriction

Total Number of Vail Residents Provided Housing

367

(288 Vail residents at Timber Ridge)



- > Mission, vision, values
- > Start with housing policies
- > Be clear about objectives
- > Focus on the objectives
- > Be bold, think differently, take risk
- > Implement a non-regulatory solution
- > Prepare for success



Guaranteed
NIMBY
Resistant



- > Funding is policy
- > Identify a consistent, stable and predictable funding source
- > Deed restrictions are a real estate asset
- > Meet with the stakeholders
- > No development risk
- > Cost effective & efficient
- > Keep It Simple



DELIVERING ON HOUSING





City of Ketchum
City Hall

July 19th, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Request to Conduct Public Hearing and Approval of Amended FY21 Budget

Recommendation and Summary

During the June 28th budget workshop, staff reviewed proposed revenue and expense adjustments. During the fiscal year, several Interim Budget Changes were approved by the Council. Under state law, the city cannot exceed its total appropriated expenses without officially amending the budget and conducting a public hearing.

"I move to approve the amended FY21 budget and schedule the first reading on August 2, 2021."

Introduction and History

Due to the unknown economic impacts of COVID, city staff recommended a conservative approach related to FY21 General Fund and Local Option Tax Revenues. With three quarters of the fiscal year having elapsed, staff would recommend the following revenue adjustments:

Original General Fund Revenue Budget: **\$10,307,770**

Proposed Adjustments:

Building & Planning Charges for Services	\$879,000
Blaine County Contract Rebate	\$114,994
Idaho Rebound Grant	\$107,000
American Rescue Plan	\$307,050
Other Revenue	\$114,125
Fund Balance for new City Hall	\$511,000
Increased transfer from Local Option Tax	\$400,000
One-time Contingency	\$254,000

Amended Revenue Budget **\$12,994,939**

Original General Fund Expenditure Budget **\$10,307,770**

Interim Budget Adjustments

Planning and Building Direct Costs	\$220,000
Main Street/Warm Spring Road Analysis	\$50,000
Transfer to new City Hall project budget	\$1,610,969
Increase Transfer from Lot for Police/Fire & Rescue	\$400,000
Downtown flowers	\$15,500
Transfer to CIP for parking lot near fire station	\$136,700
Warm Springs Preserve contractual staffing/support	\$54,000
Spending authority for <u>potential</u> Interim Budget Requests	\$200,000

Amended Total Expenditures **\$12,994,939**

Net Position **\$0.00**

During the July 19th meeting, staff will review these proposed amendments. The public hearing will then be opened for comment. Should the Council concur with these amendments, a revised budget ordinance will be developed and placed on the August 2nd meeting for first reading.

Sustainability Impact

The Warm Spring Preserve requested expense supports sustainability goals of preservation of open space, wildlife habitat and an opportunity to reduce water consumption.

Financial Requirement/Impact

This proposed amended budget is a balanced budget per state statute with approximately \$52,990 in revenues over expenses.

Attachment:

None



Amended FY21 Budget & Public Hearing

July 19, 2021



Agenda

- Recap – Revenue & Expense Changes
- Public Hearing
- Council Action
- First Reading – August 2nd



FY21 Performance

Original General Fund Revenue Budgeted: \$ 10,307,770

Revenue Adjustments:

Building and Planning Charges for Services \$ 879,000

BCSO Refund \$ 114,994

Idaho Rebound Grant \$ 107,000

American Rescue Plan \$ 307,050

Other Revenue \$ 114,125

Fund Balance New City Hall \$ 511,000

Increased Transfer from LOT \$ 400,000

One-time Contingency \$ 254,000

AMENDED TOTAL REVENUE = \$ 12,994,939



FY21 Performance

Original General Fund <u>Expenditures</u> Budgeted:	\$ 10,307,770
Interim Budget Adjustments	
Planning and Building Direct Costs	\$ 220,000
Main Street/Warm Springs Analysis	\$ 50,000
Transfer to New City Hall Project Budget	\$ 1,610,969
Increase Transfer from LOT for Police/Fire	\$ 400,000
Downtown Flowers	\$ 15,500
Transfer to CIP – Parking/New Fire Station	\$ 136,700
Warm Springs Preserve Contractual Staffing	\$ 54,000
Potential Interim Budget Requests	\$ 200,000
AMENDED TOTAL EXPENDITURES =	\$ 12,994,939



Public Hearing



Council Motion

“I move to approve the FY21 budget changes as presented.”



City of Ketchum
City Hall

July 19th, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Request to Conduct Public Hearing and Approval of FY22 Budget

Recommendation and Summary

On June 28th, the annual budget workshop was held with both city departments and outside agencies presenting their FY22 funding requests. The Council had several questions (attached) as well as potential adjustments which are outlined later in this memo. Staff will present a quick recap of the proposed budget as well as the remaining policy items that need to be addressed by the Council following the public hearing.

Option #1: "I move to approve the FY22 budget as presented and schedule the first reading during the August 2nd Council meeting."

Option #2: "I move to approve the FY22 budget as presented with the following amendments and schedule the first reading during the August 2nd Council meeting."

Introduction and History

On May 11th, staff presented proposed revenue adjustments for FY22. On June 28th, city staff and outside entities proposed their FY22 expense related requests (attached). Pages 2-3 of the budget document recap the proposed adjustments to revenues and expenses in all funds.

Since the workshop, the following items were refined, and staff will be prepared to address these during the presentation portion:

1. **Health Insurance** – There was a miscommunication with IIIA, we will need to plan for a 9.5% increase versus the 4.5%.
2. **Employee Compensation** – Original proposal was for \$55,500 in one-time compensation. Based on actions of the neighboring cities/county post-workshop, it is recommended to increase to \$73,000.
3. **Resources to support Housing & other Mayor-Council Strategic Initiatives** – Staff is recommending all the American Rescue Funds (\$614,000) be reserved to assist with short and long-term community housing initiatives. Additionally, staff is recommending \$250,000 in one-time funds be set aside to fund either contractual or staffing support of housing initiatives. This account would also be available for non-housing strategic initiatives such as transportation/growth related projects. A strategic fund versus line-item approvals will enable

the necessary time for staff to complete due diligence of what resources are needed and associated costs. Staff would bring future Interim Budget Requests to Council to gain approval for use of funds.

4. **Police Patrol Position** – Several Council members questioned the need for the additional position, staff requested updated calls for service data from the Sherriff’s department.
5. **Resort Cities Lobbyist** – Council Member Hamilton raised the issue of a lobbyist in partnership with other resort cities to help address either negative legislation or introduce positive legislation.
6. **Coordination Support for Warm Springs Preserve** – The draft budget inadvertently did not contain necessary funds (\$73,000) for the contractual resources who are coordinating the private fundraising campaign. This budget amount assumes expenses through April; should the campaign be completed earlier, expenses would be less.

Sustainability Impact

There is a reoccurring \$50,000 recommended for sustainability infrastructure (e.g., plumbing/electrical upgrades).

Financial Requirement/Impact

This proposed amended budget is a balanced budget per state statute.

Attachment:

1. Budget workshop notes
2. Budget workshop PowerPoint
3. FY22 draft budget document



FY22 Proposed Budget & Public Hearing

July 19, 2021



Agenda

- Recap – Revenue & Expense Changes
- Public Hearing
- Council Direction on Remaining Policy Items
- First Reading – August 2nd



Fiscal Year 2022 Revenue Changes to General Fund

Miscellaneous Material Changes

- Highway User Revenue \$ 24,837
- Ambulance Contract \$ 35,978
- Transfer from LOT \$ 200,535

Property Tax

- Forecast assumes 3% increase \$ 134,076



Revenue Changes to General Fund | Planning and Building Fees

Historical Context

Fiscal Year 2022



Revenue Changes to General Fund | Local Option Tax

Historical Context

• FY20 Budget	\$ 2,500,000
• FY20 Actuals	\$ 2,150,000
• FY21 Budget	\$ 1,750,000
• FY21 Actuals (8 months)	\$ 2,075,302

Fiscal Year 2022

• Base	\$ 2,400,000
• One-Time (CIP/equipment)	\$ 500,000



FY22 General Fund Expense Overview

Operating Expenses (not likely a choice)

- Increase utilities costs (Idaho Power) – 5%
- Increase in fuel costs – 4%
- Increase in health insurance – 9.5%
- New fire station operating/utility costs - \$42,000



FY22 General Fund Expense Overview

Operating Expenses (policy decision)

- Employee Compensation
 - Proposed base compensation increase 4%
 - Proposed tiered one-time compensation \$55,500
 - Potential for market adjustment to specific jobs \$67,000
- Two new full-time positions
 - Police Patrol
 - Planner
- Conversion of 32 hours to 40 hours FTE in Street Department



City of Ketchum | July 19th Public Hearing
Workshop Follow-Up Items

- Health Insurance - 9.5% vs. 4.5%
- Employee Compensation - \$73,000 vs. \$55,500
- Resources to Support Housing & other Mayor-Council Strategic Initiatives
 - American Rescue Plan - \$614,000
 - Mayor-Council Strategic Initiatives Fund - \$250,000
- Police Patrol Position
- Resort Cities Lobbyist
- Coordination Support for Warm Springs Preserve - \$73,000



Five Year Capital Improvement Plan

As Presented June 21, 2021 – FY22 Proposed Projects* \$ 2,942,566

- GF Fund Balance Used: \$1,532,260 | Remaining: \$ 992,670
- LOT Used: \$ 658,895 | Remaining: \$ 214,965

Revised as of July 19, 2021 – FY22 Proposed Projects \$ 2,917,366

- ITD/Police Trust Account Used: \$ 959,600 | Remaining: \$ 0
- GF Fund Balance Used: \$ 679,460 | Remaining: \$ 1,845,470
- LOT Used: \$ 526,895 | Remaining: \$ 346,965

*GF Capital Improvement Fund and KURA Project Contributions did not change.



City of Ketchum | July 19th Public Hearing
FY22 General Fund Expense Overview

Proposed Changes

- Sun Valley Road Mill and Overlay \$ 864,000
- East Avenue Mill and Overlay \$ 600,000
- Walnut Avenue Mill and Overlay \$ 80,000
- Rotary Park \$ 39,300
- Police Vehicles \$ 95,000
- Rectangle Rapid Flashing Beacon \$ 25,000

Net Result GF FY22 Fund Balance = \$ 852,800

Net Result LOT FY22 Fund Balance = \$ 132,000



Public Hearing



Council Direction

Operating Budget

- Health Insurance
- Employee Compensation
- Resources to Support Housing & other Mayor-Council Strategic Initiatives
- Police Patrol Position
- Resort Cities Lobbyist
- Coordination Support for Warm Springs Preserve

Capital Improvement Plan

- Proposed Changes



Council Motion

“I move to approve the FY22 budget as presented with the following amendments and scheduled first reading on August 2, 2021.”



Ketchum City Council | Budget Workshop

June 28, 2021



Agenda

- FY21 and FY22 Overview
- Department Presentations
- Contractual Partner Presentations
- Feedback from Council and Preliminary Motions
- Adjournment



FY21 Performance

General Fund Revenue Budgeted: \$10,307,770

Revenue Adjustments:

Building and Planning Charges for Services	\$879,000
BCSO Rebate	\$114,994
Idaho Rebound Grant	\$107,000
American Rescue Plan	\$307,000
Other Revenue	\$114,125
Fund Balance New City Hall	\$511,000
Increased Transfer from LOT	\$400,000

TOTAL REVENUE = \$12,740,889



FY21 Performance

General Fund Expenditures Budgeted: \$ 10,307,770

Interim Budget Adjustments

Planning and Building Direct Costs	\$ 220,000
Warm Springs Road Analysis	\$ 50,000
Transfer to ESF New City Hall	\$ 1,703,919
Flowers	\$ 15,500
Transfer to CIP – Parking/New Fire Station	\$ 136,700

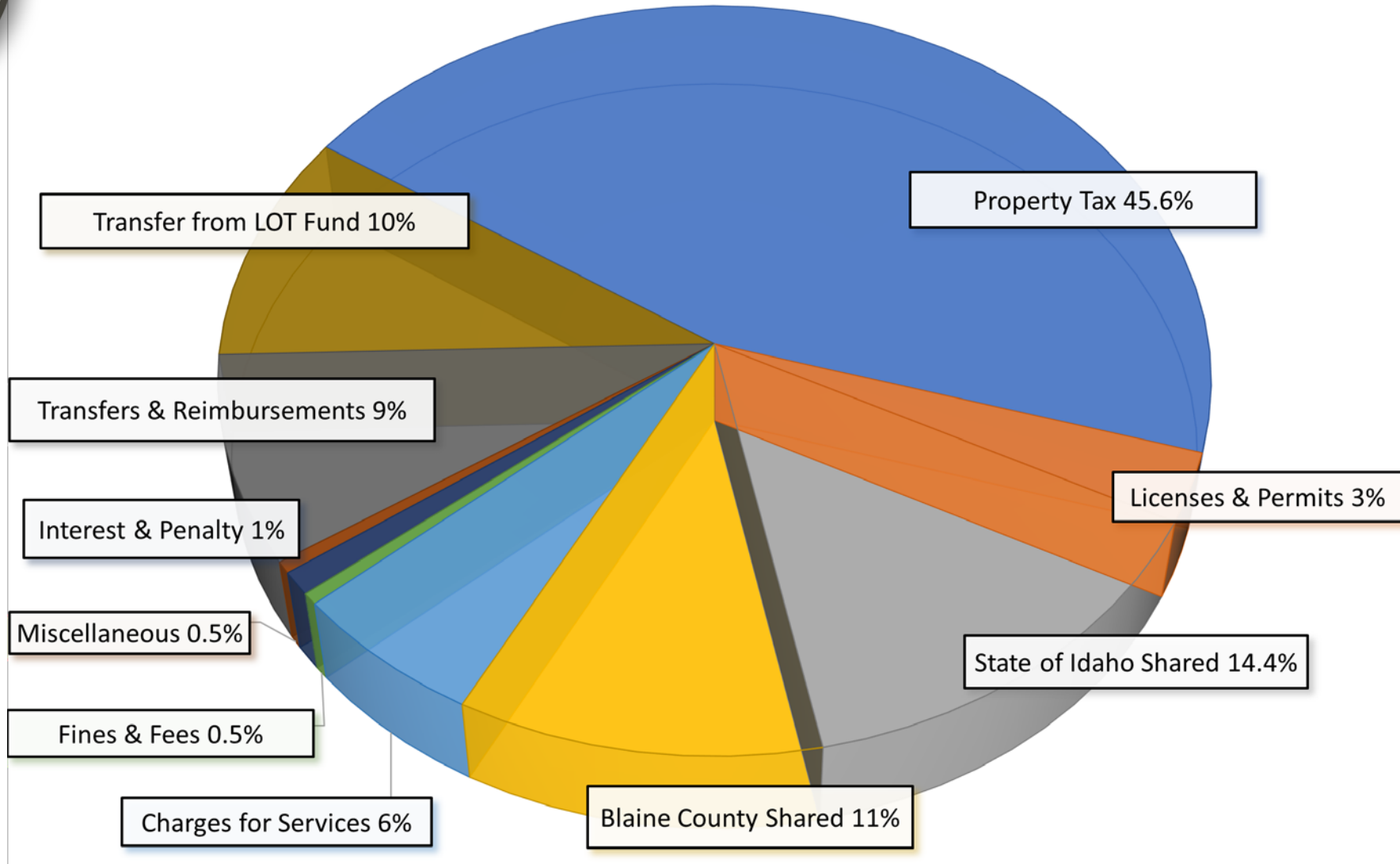
TOTAL EXPENDITURES = \$ 12,433,899



Fiscal Year 2022

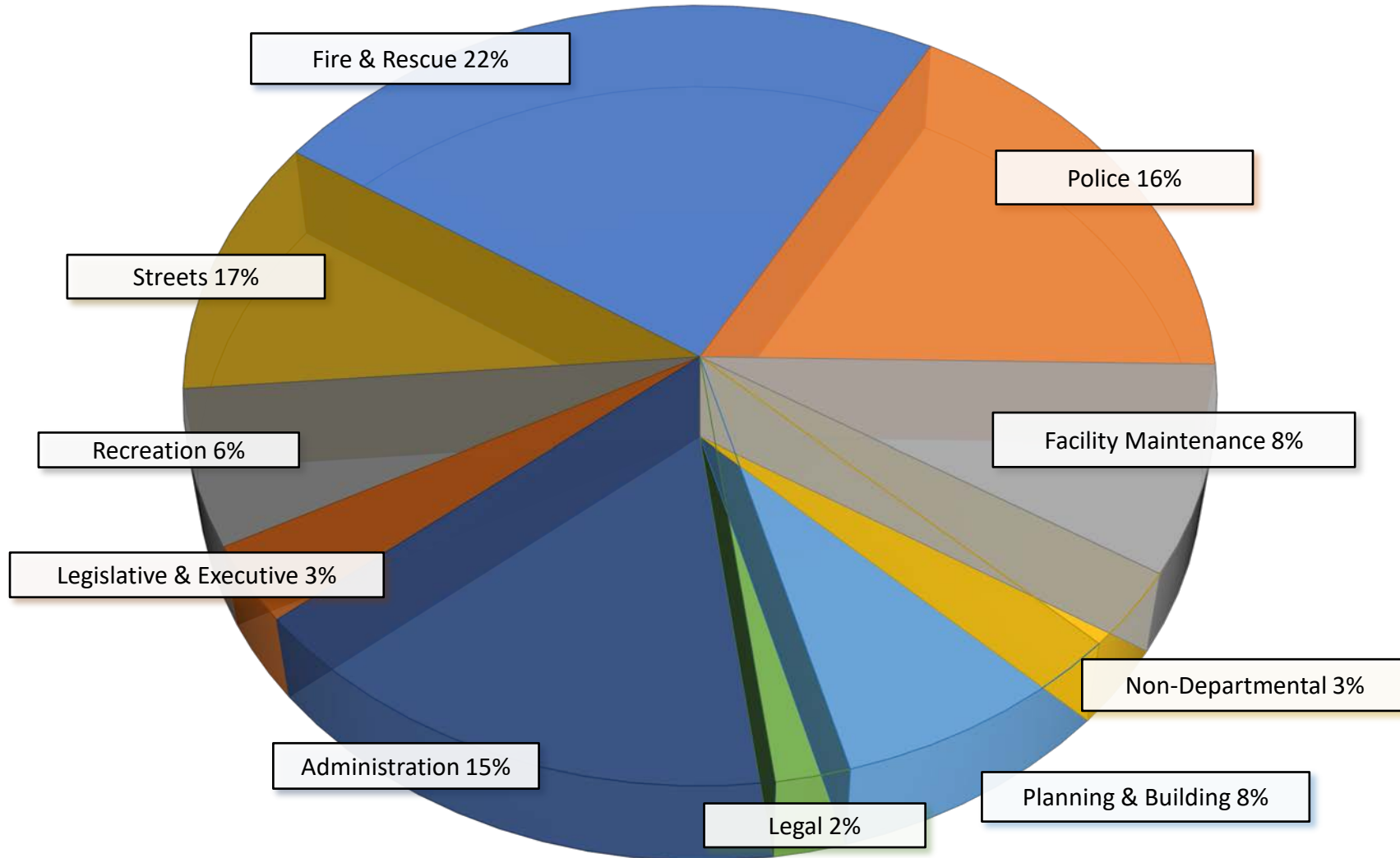


City of Ketchum | Budget Workshop
FY22 General Fund Resources





City of Ketchum | Budget Workshop
FY22 General Fund Expenses





Fiscal Year 2022 Revenue Changes to General Fund

Miscellaneous Material Changes

- Highway User Revenue \$ 24,837
- Ambulance Contract \$ 35,978
- Transfer from LOT \$200,535

Property Tax

- Forecast assumes 3% increase \$134,076



Revenue Changes to General Fund | Planning and Building Fees

Historical Context

- FY20 Budget \$ 510,000
- FY20 Actuals \$ 906,610
- FY21 Budget \$ 267,500
- FY21 Actuals (8.5 months) \$ 1,170,299

Fiscal Year 2022

- Base \$ 790,000
- One-Time (CIP/equipment) \$300-400,000



Revenue Changes to General Fund | Local Option Tax

Historical Context

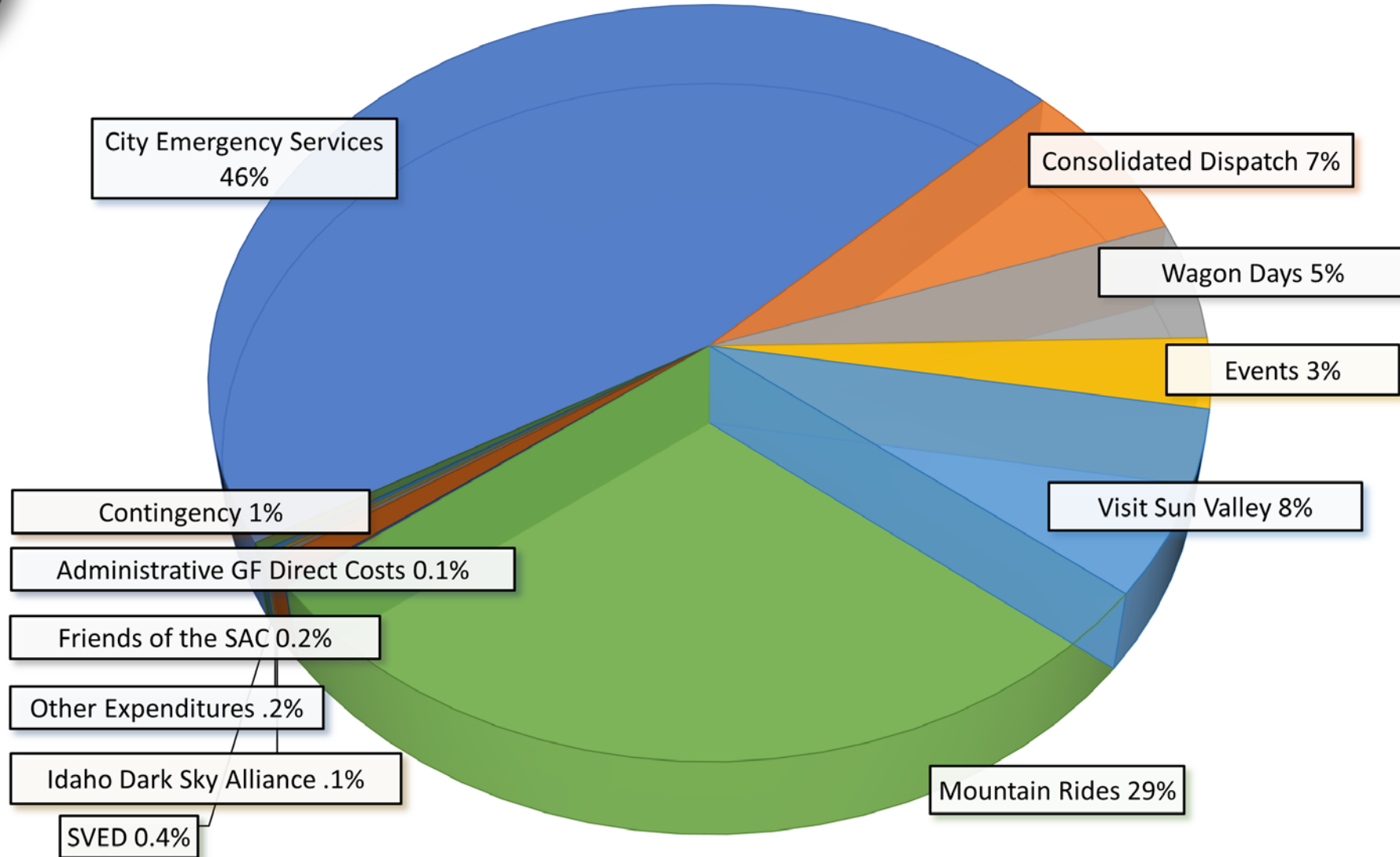
• FY20 Budget	\$2,500,000
• FY20 Actuals	\$2,150,000
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• FY21 Actuals (8 months)	\$2,075,302

Fiscal Year 2022

• Base	\$2,400,000
• One-Time (CIP/equipment)	\$ 500,000



City of Ketchum | Budget Workshop
Local Option Tax Expenses





FY22 General Fund Expense Overview

Operating Expenses (not likely a choice)

- Increase utilities costs (Idaho Power) – 5%
- Increase in fuel costs – 4%
- Increase in health insurance – 9.5%
- New fire station operating/utility costs - \$42,000



FY22 General Fund Expense Overview

Operating Expenses (policy decision)

- Employee Compensation
 - Proposed base compensation increase - 4%
 - Proposed tiered one-time compensation - \$55,500
 - Potential for market adjustment to specific jobs - \$67,000
- Two new full-time positions
 - Police Patrol
 - Planner
- Conversion of 32 to 40 hour FTE in Street Department



FY22 General Fund Expense Overview

Five Year Capital Improvement Plan

- FY22 proposed projects - \$2,967,566
- Base revenues - \$465,274
 - Idaho Power Franchise - \$265,000
 - General Fund Transfer - \$200,274
- Use of GF and LOT one-time resources to balance
- Staff will develop alternate scenarios to spread expenses return on July 6th or 19th for Council review



Department Summaries



Administration Department



2021 Amount:
\$1,831,844

Highlights:

- Reduction of \$46,000 through various accounts (office supplies, training, travel, and communications).
- Reduction of one full-time position through transfer to an open position in another department.



2022 Amount Proposed:
\$1,736,652

Highlights:

- Budget is \$209,215 lower than FY21 due to transfer of two accounts totaling \$88,000 (repair and maintenance of buildings) to Facilities budget.
- Cost savings of \$121,215 for changes in personnel.
- Changes in position structure; number of full-time employees remains the same.



Hot Topics

- **Professional services budget**
 - Support of workforce housing projects
 - Evaluate current health care program
- Mobility projects
 - Neighborhood traffic calming
 - Parking Plan



Legal Services



2021 Amount:
\$234,100

2022 Amount Proposed:
\$238,600

Highlights:

- Adjustment for contract associated with the city attorney in FY22.



Legislative and Executive Department



2021 Amount:
\$343,171

2022 Amount Proposed:
\$360,635

Highlights:

- Reinstated travel/training budget to \$3,000.



Non-Departmental



2021 Amount:
\$100,736

2022 Amount Proposed:
\$340,568

Highlights:

- Compensation adjustments - \$67,000
- Employee one-time tiered compensation - \$55,500
- Addition of Sustainability position – shared with Blaine County - \$60,000
 - Most recent request is \$82,620



Arts Commission



2021 Amount:
N/A

2022 Amount Proposed:
\$10,000

Highlights:

- Trust balances - \$19,548.18; 8 months



Fire and Rescue Department



2021 Amounts Received: **\$2,150,834**

Highlights:

- The Public Employee Retirement System of Idaho (PERSI) reduced cities' rate of contribution to a legacy retirement fund which reached its proper unfunded liability reserve.
- The savings associated with that action enable funds to be reallocated toward the lease for the aerial tower truck.
- Reduction of \$8,000 to travel and meetings expenses.



2022 Amount Requested:
\$2,520,290

Highlights:

- Increase of \$42,000 in utilities costs associated with operation of new standalone fire station.
- Increase in personnel services of \$149,499 in accordance with changes to tentative collective labor agreement.
- Hire two new firefighters in preparation of two retiring.



Hot Topics

- Continued increase in backcountry recreation causing increased staffing needs in summer.
- Three more retirements anticipated in 2022 will increase need for fire and paramedic training for replacements.



Planning and Building Department



2021 Amount Received:
\$662,745

Highlights:

- Reduction of \$50,000 in contractual building inspection services via Idaho Department of Building Safety (IDBS) in anticipation of lower permit volumes due to COVID.



2022 Amount Requested: **\$915,451**

Highlights:

- The Planning and Building revenues were upgraded based on current fiscal year performance. It is important to note that only 50% of increased revenues were allocated towards on-going expenses should we experience an economic slowdown.
- Increase contract with IDBS by \$95,000 to align with projected workload. The contract is set up that we pay for actual hours completed.
- One Planning position added to reflect FY21's interim budget change.



Hot Topics

- Improving the permit process and identifying administrative or code changes to streamline the process.
- Preparing and adopting design guidelines for the downtown.
- Finalizing the list of 26 historic buildings and establishing the criteria for designation.
- Hiring and training new staff.



Police Department



2021 Amount Received:
\$1,624,058

Highlights:

- Reduction of \$78,498 associated with elimination of one vacant full-time patrol position.
- Reduction to overtime budget for Community Service Officers.



2022 Amount Requested:
\$1,843,947

Highlights:

- Reinstatement of full-time patrol position.
- The Sherriff's Department did request \$66,000 as part of a housing stipend for employees. This request is not included in the draft budget.



Hot Topics

- CIP Requests

Vehicles	\$ 95,000
Portable Radios	\$ 68,500
Total =	\$163,500



Recreation Department



2021 Amount Received:
\$582,382

Highlights:

- Reduction to travel and training of \$500.



2022 Amount Requested:
\$607,505

Highlights:

- Reinstatement of travel/training budget.



Hot Topics

- Proposed 4% increase = employee reward and retention
- CIP request of “new” van
- Material & Services budget will allow our department to maintain a level of service and programming that our community and visitors deserve.



Streets and Facilities Department



2021 Amount:
\$2,028,382

Highlights:

- Purchased Asset Management System via CIP funding



2022 Amount Requested:
\$1,891,540

Highlights:

- Administrative Assistant moves from a part-time to full-time position.
- General Obligation Bond paid off in FY21 – \$149,835.



Hot Topics

- Employee Retention



2021 Amount:
\$749,518

Highlights:

- Increase in travel/training and professional services.



2022 Amount Requested:
\$907,228

Highlights:

- \$23,000 has been increased to fund installation and maintenance of flowers.
- \$88,000 increase associated with moving the repair and maintenance of buildings accounts from Administration to the Facilities budget.



Hot Topics

- Staffing / salaries



Utilities Division - Water



2021 Amounts Received:
\$2,494,522

Highlights:

- Creation of Utilities Director position with funding split equally between both funds



2022 Amount Requested:
\$2,390,126

Highlights:

- 4.9% percent rate adjustment would be necessary to fund expenses should the Council prefer not to access fund balance.
- Most significant increase in capital is associated with an emergency power generator (\$250,000 estimate).
- No significant changes to operating expenses.



Utilities Division - Wastewater



2021 Amounts Received:
\$2,796,861

Highlights:

- Creation of Utilities Director position with funding split equally between both funds.
- Collections System oversight transferred from Water to Wastewater division.
- Capital funding was allocated for facility plan as well as repaving parking lot at the treatment facility.



2022 Amount Requested:
\$3,836,297

Highlights:

- \$500,000 for a new VAC truck. Split equally with the Sun Valley Water and Sewer District
- Biosolid disposal changes caused slight increase to O&M costs



Contractual Service Partners



City of Ketchum | Budget Workshop
Contractual Service Partners

Idaho Dark Sky Alliance



2021 Amount:
N/A

Accomplishments:

- Continued education outreach for residents and visitors about the importance of maintaining dark skies
- Developed citizen-science-friendly lighting inventory protocol to track changes in lighting throughout the Reserve
- Served as a resource to Ketchum for dark sky policy and implementation questions



2022 Amount Proposed:
\$2,200

Focus/Takeaways

- Develop interpretive signs to further astro-tourism and outreach efforts
- Continue to work with universities, astronomers and building professionals to support night sky research and appropriate lighting solutions
- Create new exhibit and presentation materials to increase dark sky awareness
- Acquire additional mobile and permanent-mount sky quality meters and cameras to improve monitoring



City of Ketchum | Budget Workshop
Contractual Service Partners

Friends of the Sawtooth National Forest Avalanche Center



2021 Amount: **N/A**

*The Fire Department has previously sponsored the
Daily Avalanche Forecast

2022 Amount Proposed:
\$4,000

Focus/Takeaways

- Improved social media and website improvements
- Hybrid educational offerings (live streaming)
- Additional public beacon practice facility



City of Ketchum | Budget Workshop
Contractual Service Partners

Blaine County Housing Authority



2021 Amount:
\$75,000

Highlights:

- Maintains an applicant database of over 250 households (*nearly double the number from prior years*) and stewards 113 housing units, including, 86 Deed-Restricted Ownership Units and 18 Income-Restricted Rental Units for a total of 103 Income-Restricted Housing Units.
- Through its 501(C)(3) Blaine County Housing Foundation, BHCA has provided Housing Gap Grant Assistance to more than 20 households in need in Blaine County over the last fiscal year.



2022 Amount Proposed:
\$75,000

Focus/Takeaways

- Staff continue implementing new strategies to efficiently promote, plan, and advocate for Community Housing options for the people of Blaine County.
- BCHA supports the efficient use of citizen resources by providing a single-source housing service to the county and its municipalities in one organization.



City of Ketchum | Budget Workshop
Contractual Service Partners

Sun Valley Economic Development



2021 Amount:
\$9,000

Accomplishments

- Leadership of the Blaine County Recovery Committee
- Opening of the Sun Valley Culinary Institute
- Attraction of 29 jobs in association with a Tax Reimbursement Incentive award
- Generated ROI for City of Ketchum of >\$59 for every \$1 invested over last 5 years



2022 Amount Proposed:
\$10,000

Focus/Takeaways

- Continued support for community/business recovery from Covid & access to ARPA funding programs
- Growth in Sun Valley Culinary Institute with start of 1Yr Professional program
- Advocacy and support for short, medium and long-term workforce housing programs



City of Ketchum | Budget Workshop
Contractual Service Partners

Mountain Rides Transportation Authority



2021 Amount: **\$469,000***

* plus \$160,000 of Mountain Rides CARES funding credited to the City's contribution

Accomplishments:

- 32,000+ hours of safe, **zero-fare** service in/around Ketchum; ½-hour frequencies during commute-hours on Valley Route; consistent, reliable late-night service on Blue Route
- Regional vanpool services – safe, reliable, affordable transportation for inbound workers
- Non-emergency medical transportation (NEMT) services between WRV and Twin Falls
- Phase I of conversion to zero-emissions fleet – 4 BEBs, Summer 2021
- \$5.0M+ Federal capital grant awards – BEBs + infrastructure



2022 Amount Proposed: **\$687,000**

\$527,000 – Operations/Service | \$160,000 – Capital Improvements Local Match

Focus/Takeaways

- **Infrastructure**: Investing \$13.5M of Federal awards, FY21-FY24, in PT infrastructure
- **Jobs**: Underwriting 45 local jobs with \$1.6M/year of FTA funding
- **Quality-of-life**: **1)** Reducing emissions, easing congestion: SOVs↓... BEBs↑; **2)** Offering a *free* public transportation alternative; **3)** Supporting workforce mobility; **4)** Mitigating the impacts of the workforce housing deficit



City of Ketchum | Budget Workshop
Contractual Service Partners

Visit Sun Valley



2021 Amount:
\$110,000

Accomplishments:

- 'Mindfulness in the Mountains' campaign
- COVID-19 communications with community & visitors
- Public relations
- Virtual Visitor Information Center



2022 Amount Proposed: **\$250,000**

\$200,000 – Ongoing Investment | \$50,000 – One-time request

Focus/Takeaways

- Continue the ‘Mindfulness in the Mountains’ campaign – “Stay Sunny”
- New: Ambassador Program and Business Development position
- New: Mobility Data and “Housing Stock Short-Term Rental”
- New: Resident Sentiment Survey



Council Feedback

Missed Items

Budget Book



Next Steps

- July 6th
 - Workshop Follow-up
 - CIP Scenarios
- July 19th
 - Public Hearing
- August 2nd
 - First Reading of Ordinance



Preliminary Motion

“I move to adopt the proposed budget as presented.”

- Michael – clarification on Insurance IIIA savings
- Follow-up with council for more professional services budget adjustments – on their radar.
 - Amanda – would be on top of the 1.7? Might need to be upped.
- Follow-up with the Blaine County 50/50 split.
- Amanda – county applies to Ketchum deputies...?
 - Approve for both sets of employees – 1 staff vs. 2 (Ketchum/County split). Confirmed that is the preference (to not have 2 classes of employees)
 - Think holistically about the rest of the city employees
 - What would NOT replacing the missing position mean for coverage? If position not restored
 - Can still take all calls – but could mean more delays and staff being overwhelmed – affects officer safety.
 - Other departments support each other (if more than 1 officer is needed)
 - Radar trailer and records system – belongs in operating budget?
- CH – does the Asset Mgt System track utilities too? (Brian)
- CH – clarify the reduction in staffing (winter seasonal)
- 4.9% wastewater clarification increase (if we don't want to access the fund balance)
- Mountain Rides – CARES a 3-year program? NO – over 5 years. “Not for capital”
 - When do the electric buses go into service? 2 are here now – intention is by mid-July. Trying to be the 1st in Idaho – will probably be the Hailey route.
- BCHA – local level vs. county vs. nationally-funded
 - Resources available to work with Spanish speaking applicants? Yes.
 - Data on enforcing (2nd homes that are deed restricted?) – BCHA investigates every violation. We can only enforce among our actual units, not the entire development.
 - What is the makeup of the Lift Tower? At full capacity = all local workers = waiting list for the units.
 - If you had additional funding – where would it go?
- SVED – broadband loads...? Grant period just opened last week to expand it – Ketchum is not eligible for those funds (looking at Carey & Smiley Creek – Board Ranch now has fiber)
 - What is the max enrollment for the Culinary Institute? 10, currently at 6.
 - How is SVED's membership looking? We lost about 20 during COVID (private sector is 50-60% of budget)
- Idaho Dark Sky Alliance
 - Officially a 501©3 now
- Friends of the SAC
 - 2nd beacon park hoped to have it at the Hemingway School (with or without CARES fund)
- Visit Sun Valley
 - Elaborate on the 1%...(=\$250K as a baseline)
 - The \$50K is a one-time investment for a couple of these projects (vague)
 - CH- how do you use the short-term rental information? What's the takeaway? (=Transient Inventory Study & AirDNA) – affects the DestiMetrics reports
 - How is the housing crisis affecting what you're doing? Closely work with the lodging community... Open & closing of restaurants and shops – managing points of contacts
 - Scott to follow-up with percentage of budget marketing v. education
 -

- Feedback?
 - Amanda – see dedication of funds to Housing, so we can have a strategy & analysis, via a contractor or staff member. Come back with an amount.
 - Courtney – funding a lobbyist for the State Legislature, work with other communities, that face similar issues
 - Michael – look deeper into Pedestrian Mobility/1-time stuff; any opportunity to step that up?
 - KEEP THAT IN updated CIP scenarios
 - Police – more data about response time and coverage
 - Include for the NGO's – what they requested last year and fix the form, so type isn't so small.



APPENDIX A

Contracts for Services:

Blaine County Housing Authority

Idaho Dark Sky Alliance

Mountain Rides

Sawtooth Avalanche Center

Sun Valley Economic Development

Visit Sun Valley



City of Ketchum

Agency Name:	Blaine County Housing Authority
Project Name:	Community Housing Programs & Administration
Contact Person:	Nathan Harvill
Address:	PO Box 4045
Email:	nharvill@bcoha.org
Phone Number:	208.788.6102

Please provide the information requested below and return via email to aswindley@ketchumidaho.org no later than end of day, **Monday, May 10, 2021** / prior to the City Council’s first Budget Strategic Session on May 11, 2021. The Council will not be reviewing the details per application on May 11th but rather will be presented with an overall summary of all requests.

If you have any supporting documents or if additional space is needed – or any additional information you would like the City to consider – please feel free to attach.

If any of the below items do not apply to your request, please indicate with N/A.

1. Amount requested for fiscal year 2022: \$ 75,000
2. What percentage of your overall budget does the requested amount represent? 30 %
3. Please list your primary funding sources other than the City and the percentage of your budget they represent:

Funding Source	% of Budget
Contracts for service from other jurisdictions	30
Administrative Fees from sale of community housing	10
Rental Income	7
Rental Management Income	4
Lift Tower Lodge	19

- How would your program or project be impacted if it did not receive funding from the City or if funding were reduced?

BCHA's Contract for Service with the City of Ketchum is crucial to providing the statutory services and functions to the citizens of Ketchum. Each year, BCHA operates with revenue sufficient to support BCHA programs and staff support. A shortfall in revenue would detrimentally affect the ability of BCHA to provide direct service and management of the Community Housing Stock, which is a scarce resource in Blaine County generally and Ketchum and the North Valley, specifically, and is further hampered by age of the stock and the additional stresses added by the global pandemic. Furthering the goals of Community Housing would be severely hampered.

- Does your program or project have a strategic/business plan in place? Yes _____ No _____
If yes, please attach a copy upon submission.
- If you received funds from the City in fiscal year 2021, please provide specific examples of how those funds were used to benefit the community.

BCHA maintains an applicant database of over 250 households (nearly double the number from prior years) and stewards 113 housing units, including, 86 Deed-Restricted Ownership Units and 18 Income-Restricted Rental Units for a total of 103 Income-Restricted Housing Units. Additionally, within BCHA's Rental Portfolio are 2 Employee Rental Units and 7 Market Units (Managed by BCHA and offered to Households within BCHA's Database who are at market rate). This brings the total to 113 Combined Housing Units, which breakdown as follows:
 Ownership Units:
 Halley: 11
 Ketchum: 62
 Sun Valley: 6 (BCHA Owns 2 Elkhorn Units not included in Community Housing Total)
 Blaine County: 7
 Total 86 Ownership Units
 Rental Units (by Location):
 Cold Springs Crossing (Ketchum): 4 Deed-Restricted Units 7 Market Units
 Copper Ridge (Ketchum): 4 Deed-Restricted Units
 Stevenson Residences (Ketchum): 1 Deed-Restricted Unit
 Nichols Landscape (Ketchum): 1 Deed-Restricted Unit
 Elkhorn Village Condos (BCHA owned, Sun Valley): 2 Deed-Restricted Units
 Thornton Heating & Plumbing: 1 Employee Unit
 Lift Tower Lodge (Ketchum): 1 Employee Unit
 Ketch I & II (Ketchum): 4 Deed-Restricted Units
 Sun Valley Rd. & 1st Ave (Ketchum): 2 Deed-Restricted Units
 Rental Units (by Type):
 Total 18 Income-Restricted Rental Units
 Total 2 Employee Rental Units
 Total 7 Market Units (Managed)
 27 Total Rental Units
 Over the past year an additional 6 Income-Restricted rentals were added to BCHA's portfolio within the City of Ketchum, bringing the total of Income-Restricted Units to 18 and increasing the overall number of Rental Units to 27. Additionally, an Income-restricted

- If you receive funds from the City in fiscal year 2022, please provide specific goals set by your organization.

BCHA will remain committed to its mission and its goals for the year will be support of that mission. Therefore, BCHA will continue to support housing developers who are committed to increasing the supply of affordable housing in the City of Ketchum. Additionally, BCHA will continue to support policies and actions by jurisdictions that encourage an increase in the supply of housing. Finally, as it is completed, staff will begin to implement the goals, strategies and objectives identified in the new and updated BCHA Strategic Direction. BCHA supports the efficient use of citizen resources by providing a single-source housing service to the county and its municipalities in one organization, effectively allowing the county and cities to pool their limited resources and avoid the duplication of funds, and BCHA will be presenting a balanced budget; the City of Ketchum's financial support of BCHA demonstrates respect for the city's low- and moderate-income populations. BCHA's role is integral to this objective. Development in the City of Ketchum needs to offer balanced housing choices to encourage the diversity, service to all socio-economic classes and to ensure the long-term economic health of the community.
 BCHA measures the performance of everything it does. The measurement method depends on the goal and the desired outcome. Much of what BCHA does is dependent on a variety of factors beyond its control. The ups and downs of the local economy as well as the housing market will either add to or reduce the number households needing affordable housing assistance.
 Measuring BCHA's performance on its primary mission will look at the number of households to whom BCHA provides direct services each quarter and compare that to previous performance. BCHA measures the number of households able to take advantage of Community Housing in each quarter and reports the results during regular Board Meetings (impact based).

6. If you received funds from the City in fiscal year 2021, please provide specific examples of how those funds were used to benefit the community.

BCHA maintains an applicant database of over 250 households (nearly double the number from prior years) and stewards 113 housing units, including, 86 Deed-Restricted Ownership Units and 18 Income-Restricted Rental Units for a total of 103 Income-Restricted Housing Units. Additionally, within BCHA's Rental Portfolio are 2 Employee Rental Units and 7 Market Units (Managed by BCHA and offered to Households within BCHA's Database who are at market rate). This brings the total to 113 Combined Housing Units, which breakdown as follows:

- Ownership Units:
 - Hailey: 11
 - Ketchum: 62
 - Sun Valley: 6 (BCHA Owns 2 Elkhorn Units not included in Community Housing Total)
 - Blaine County: 7
 - Total 86 Ownership Units
- Rental Units (by Location):
 - Cold Springs Crossing (Ketchum): 4 Deed-Restricted Units 7 Market Units
 - Copper Ridge (Ketchum): 4 Deed-Restricted Units
 - Stevenson Residences (Ketchum): 1 Deed-Restricted Unit
 - Nichols Landscape (Ketchum): 1 Deed-Restricted Unit
 - Elkhorn Village Condos (BCHA owned, Sun Valley): 2 Deed-Restricted Units
 - Thornton Heating & Plumbing: 1 Employee Unit
 - Lift Tower Lodge (Ketchum): 1 Employee Unit
 - Ketch I & II (Ketchum): 4 Deed-Restricted Units
 - Sun Valley Rd. & 1st Ave (Ketchum): 2 Deed-Restricted Units
- Rental Units (by Type):
 - Total 18 Income-Restricted Rental Units
 - Total 2 Employee Rental Units
 - Total 7 Market Units (Managed) 27

Total Rental Units

Over the past year an additional 6 Income-Restricted rentals were added to BCHA's portfolio within the City of Ketchum, bringing the total of Income-Restricted Units to 18 and increasing the overall number of Rental Units to 27. Additionally, an Income-restricted ownership unit was also added to BCHA's portfolio within the City of Ketchum bringing the total to 86 Deed-Restricted ownership units.

BCHA provides housing counseling/informational appointments and provides for accommodations at the Lift Tower Lodge for temporary housing. BCHA has updated and digitized its application process and internal documents for ease of use. Revisions to the Community Housing Guidelines were adopted by the BCHA Board and were organized to better serve the general public, owners, renters, developers, and elected officials.

BCHA staff provided numbers and statistics to Sun Valley Economic Development for use in its annual Economic Summit held in Sun Valley and has collaborated with Sun Valley Economic Development and

BCHA – 2022 Funding Request
Expanded View

other stakeholders in the advocacy and development of new and creative housing policy. BCHA staff provide housing and demographic data and information to developers of housing and the general public. BCHA has been a resource for jurisdictions and individuals seeking housing data and creative solutions to the local housing shortage in Blaine County.

BCHA has provided guidance and support for new community housing developments and local housing options for the citizens of Blaine County in addition to collaborative efforts with other government agencies and local non-profits.

Through its 501(C)(3) Blaine County Housing Foundation, BCHA has provided Housing Gap Grant Assistance to more than 20 households in need in Blaine County over the last fiscal year.



City of Ketchum

CX

Agency Name: Idaho Dark Sky Alliance for Central Idaho Dark Sky Reserve (CIDSR)
Project Name: Educational Outreach, Light Pollution Monitoring, and Data Management
Contact Person: Carol Cole or Steve Botti
Address: PO Box 4903, Ketchum ID 83340
Email: idahodarksky@gmail.com
Phone Number: Carol 208-721-2303, Steve 208-608-8739

Please provide the information requested below and return via email to aswindley@ketchumidaho.org no later than end of day, **Monday, May 10, 2021** / prior to the City Council's first Budget Strategic Session on May 11, 2021. The Council will not be reviewing the details per application on May 11th but rather will be presented with an overall summary of all requests.

If you have any supporting documents or if additional space is needed – or any additional information you would like the City to consider – please feel free to attach.

If any of the below items do not apply to your request, please indicate with N/A.

- Amount requested for fiscal year 2022:** \$ \$2200 (\$1,500 Education and Outreach Program Support, including signage, and \$700 for light pollution monitoring)
- What percentage of your overall budget does the requested amount represent?** 18 %
- Please list your primary funding sources other than the City and the percentage of your budget they represent:**

Funding Source	% of Budget
Blaine County (requested)	25%
City of Sun Valley (requested)	17%
City of Stanley (requested)	15%
Chambers of Commerce (Stanley Chamber committed)	15%
Idaho Dark Sky Alliance (committed)	10%

4. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced?

If City of Ketchum funds are not received it will be difficult to implement a Dark Sky monitoring program to the IDA standard required to properly assess the level of light pollution in the Reserve and the threats posed by this pollution. It also will be more difficult to properly assess the threats posed by this pollution and the effectiveness of the Reserve efforts to mitigate this pollution.

In addition, it would be difficult to achieve the level of education and outreach required to allow the public to fully enjoy the Reserve and understand the significance of preserving the naturally dark night environment.

5. Does your program or project have a strategic/business plan in place? Yes No If yes, please attach a copy upon submission.

While the Idaho Dark Sky Alliance does not yet have a formal strategic plan, we continue to use the Lightscape Management Plan submitted to IDA as part of the application for designation as a guide for our initial actions. The IDA application required detailed information about planned actions and programs. At the time of designation, the Dark Sky Reserve committed to implementing specific actions within a five-year timeline. (see attached timeline)

The Idaho Dark Sky Alliance was created as a nonprofit organization in 2020 to help manage the fund-raising and day-to-day operations of the Reserve. It functions under the general direction of the CIDSR Oversight Group (Blaine County, Ketchum, Stanley, Sun Valley, and the Sawtooth National Forest). The Alliance proposes and implements projects that accomplish portions of the Reserve's Lightscape Management Plan.

Currently, we have a Board of Directors and basic officers, all of whom are volunteers. It is not a membership organization, but works closely with interested stakeholders, such as the Idaho Conservation League, and private individuals.

6. If you received funds from the City in fiscal year 2021, please provide specific examples of how those funds were used to benefit the community.

N/A

7. If you receive funds from the City in fiscal year 2022, please provide specific goals set by your organization.

Outreach and Education:

The Central Idaho Dark Sky Reserve (CIDSR) was certified in December 2017 by the International Dark Sky Association (IDA). Certification required that the CIDSR agree to implement all of the IDA requirements to become a Dark Sky Reserve. One of these requirements is that *"Municipalities, management entities, and partners within the Reserve agree to establish interpretive outreach programs to support the goals of the Reserve, and educate visitors and residents about the importance of preserving the dark night sky resource."*

Since 2017 the Reserve has offered a range of interpretive programs led by astronomers and other subject matter experts. To supplement and expand upon these efforts, the Alliance would like to begin establishing a network of interpretive signs and permanent exhibits. These will be strategically placed in easily accessible locations such as roadsides, campgrounds, trails, visitor centers, and developed commercial areas to provide information about astronomy, the importance of dark night sky to maintaining healthy ecosystems, and dark sky friendly outdoor lighting.

Other outreach and education opportunities include:

- Creating relationships with professional groups (architects, engineers, store owners) to develop displays and/or continuing education seminars for building professionals.
- Creating relationships with university scientists and astronomy/environmental professionals to utilize their expertise and to develop programs and advocacy on astronomy and the night sky.
- Working with local tourism groups (local Chambers of Commerce, Visit Sun Valley, local outfitters, lodging providers) to educate and excite them about the economic potential of Dark Skies tourism.
- Exploring opportunities with Sun Valley Lodge, Galena Lodge, Smiley Creek Lodge, Idaho Rocky Mountain Ranch, Redfish Lake Lodge and others that could host events.
- Developing a modular/traveling exhibit for use at local events and promotions to provide information about dark sky benefits and responsibilities, light pollution, and how to get involved.
- Establishing a collection of educational and presentation materials that can be used for programs with schools, youth organizations (camps, scouts, 4H), and civic groups.
- Maintaining and enhancing the Dark Sky Reserve website.
- Reprinting the Dark Sky Reserve brochure.

Light Pollution Monitoring

In its Lightscape Management Plan, the Reserve committed to annually monitoring trends in light pollution by periodically monitoring the darkness of the night sky and the percentage of outdoor lights in compliance with International Dark Sky Association standards. In order to monitor effectively these trends, the Reserve needs to enhance its monitoring capabilities by obtaining additional mobile and permanently-mounted sky quality meters/cameras.

The mobile meters will allow volunteers to record sky quality at the designated array of monitoring sites more frequently throughout the year. The additional data will provide a more complete picture of light pollution impacts in the Reserve and the ability to analyze long-term trends. The funding request will allow the Reserve to purchase two additional meters.

Automated permanently-mounted sky quality meter sites will provide a complete data of all clear nights throughout the year from representative critical sites within the Reserve, such as the Wood River Valley and the Sawtooth Valley. The funding request will allow the Reserve to purchase one more automated site.

Overall benefits of the Central Idaho Dark Sky Reserve to the City of Ketchum and city residents

The Idaho Dark Sky Alliance works with a number of organizations throughout the reserve to educate residents about the importance of maintaining dark skies. The group also serves as a resource for Ketchum and other communities as they develop and implement dark sky policies.

The pristine dark skies we enjoy in the Reserve are a treasured resource for both local residents and visitors. A main goal for the CIDSR is to preserve our dark skies. Reducing artificial light at night benefits human health and wildlife populations, and reduces energy consumption. Dark Sky designation can also provide economic benefits to local businesses through increased tourism and specific benefits to businesses that provide dark sky related items.

The City of Ketchum has been involved with the Dark Sky planning discussions since the 1990s when the city passed a Dark Sky Lighting Ordinance. City staff were instrumental in the early planning effort to get CIDSR recognized as the first Dark Sky Reserve in the US.

Additional Information for Question 5

Benchmarks for Lightscape Management Plan

(from CIDSR Application, pages 52-53)

1-12 months following accreditation of the CIDSR

- Establish advisory group for CIDSR. This group will include a representative from each of the following: City of Ketchum, City of Sun Valley, City of Stanley, Board of Blaine County Commissioners, USFS Sawtooth National Recreation Area, Idaho Conservation League, and two citizen representatives: one from the Sawtooth Valley and one from the Ketchum/Sun Valley/Blaine County area. The advisory group will establish working groups for Education and Outreach, and Monitoring and Reporting. The advisory group will meet at least quarterly to ensure coordination among the CIDSR partners, and to provide feedback to the working groups.
- Launch a media and educational effort highlighting CIDSR.
- Host at least 4 dark sky educational events in the surrounding communities.
- Advisory group will begin to develop incentive programs for compliance. This will include continuing to work with the Salmon River Electric Cooperative (SREC) and Idaho Power to provide economic incentives for customers to convert to energy efficient, dark sky compliant lighting. SREC provides electricity to the entire Sawtooth Valley and offers customer rebates for energy efficient lights funded by the Bonneville Power Administration.
- Secure funding and erect signage along entrances to the Dark Sky Reserve

1-3 years after enactment of the CIDSR

- Advisory group will continue to work with Thompson Creek Mining Company to further reduce light output from mining operations based off of CIDSR compliance criteria.
- Stanley will adopt an outdoor lighting ordinance that will assure continuation of its program to maintain shielding of 100% of outdoor lights.
- Stanley will convert its current shielded street lights to 3000 K or less lamps.
- Advisory group will work with local communities to develop lighting showcase areas that can serve educational purposes.

Annually

- Advisory group will coordinate with municipalities and partners to host at least four dark sky educational events in the surrounding communities.
- SQM monitoring throughout reserve; compliance monitoring will occur in municipalities (see specifics outlined in monitoring and reporting plan section) and counties.
- Advisory group will oversee annual report preparation and submission to IDA.

Interpretation and Education

Because skies and celestial objects have engaged, intrigued and awed humanity since ancient times, they can serve as a useful bridge between those times and the present, as well as between science and imagination. Increasing awareness and knowledge in this arena is one key objective of CIDSR. There are currently a number of education programs underway which focus on astronomy and the dark skies of the region. Creation of CIDSR will enhance these programs as well as increase scientific research and astro-tourism.

Achievement of a dark sky status is also a way to bring back cultural storytelling, songs, and gatherings that have not been practiced for centuries. A Dark Sky designation could provide an opportunity to better connect and engage the public in these cultural opportunities.

A committee has been formed to carry out education and outreach efforts. It is currently made up of representatives from the Idaho Conservation League, local governments, educational non-profits, and interested volunteers from the Reserve area. The Education and Outreach Committee hopes to capture community excitement and channel it into effective action. In order to harness the early interest in CIDSR and create lasting, sustainable momentum, the committee will develop and implement a strategy that includes a variety of education and outreach events, publicizing these and other related activities, regularly reporting progress toward Dark Sky goals, and tapping into strong community institutions in order to make them vital stakeholders in lightscape management.

Outreach and Education Planning

If CIDSR is accredited the committee plans to work with a broad range of partners to increase awareness of the Reserve, encourage night sky friendly lighting, and inspire appreciation of the area's dark sky resource.

A wide range of educational efforts has been discussed throughout the planning process. The committee will determine the feasibility of the various proposals to be implemented within the first five years of achieving reserve status. Potential programs and actions include:

Outreach and Education

- Create relationships with routine outdoor users to implement a regular dark sky monitoring schedule (the Community School outdoor program, Hemingway STEAM School, Girl/Boy Scouts, 4H, Firstlite, etc)
- Create relationships with professional groups (architects, engineers, store owners) to develop displays and/or continuing education seminars for building professionals
- Create relationships with energy providers (Idaho Power, Salmon River Electric) and financial institutions on current and future financial incentives for upgrading light fixtures to be compliant
- Create relationships with scientists and astronomy/environmental professionals (ICL, ERC, CSI Planetarium), etc for information and advocacy on astronomy and the night sky
- Recruit and train volunteers to provide programs for interested groups about dark sky benefits and responsibilities, to conduct light inventories, staff educational booths at local events, and support other efforts
- Establish a collection of educational and presentation materials that can be used for programs with schools, youth organizations (camps, scouts, 4H), and civic groups
- Develop a modular/traveling exhibit for use at local events and promotions to provide information about dark sky benefits and responsibilities, light pollution, and how to get involved
- Work with local visitor centers in the Stanley and Ketchum area to design and install permanent Dark Sky exhibits.
- Identify potential locations along state highways 75 and 21 where visitors can park to enjoy the night sky and install wayside interpretive signs to explain the role of the Reserve in preserving the dark sky resource.
- Work with the Idaho Transportation Department to explore the possibility of re-designating the Sawtooth Scenic Byway as the Sawtooth Dark Sky Scenic Byway

- Identify local and regional funding sources and potential grants to support educational outreach and other Dark Sky efforts and materials



City of Ketchum

Agency Name:	Mountain Rides Transportation Authority
Project Name:	Public Transportation Operations & Capital
Contact Person:	Wally Morgus, Executive Director
Address:	POB 3091, Ketchum, Idaho 83340-3091
Email:	wally@mountainrides.org
Phone Number:	208.788.7433

Please provide the information requested below and return via email to aswindley@ketchumidaho.org no later than end of day, **Monday, May 10, 2021** / prior to the City Council’s first Budget Strategic Session on May 11, 2021. The Council will not be reviewing the details per application on May 11th but rather will be presented with an overall summary of all requests.

If you have any supporting documents or if additional space is needed – or any additional information you would like the City to consider – please feel free to attach.

If any of the below items do not apply to your request, please indicate with N/A.

1. Amount requested for fiscal year 2022: \$ 687,000
2. What percentage of your overall budget does the requested amount represent? 6.5 %
3. Please list your primary funding sources other than the City and the percentage of your budget they represent:

Funding Source	% of Budget
Federal Awards (FTA 5311/5339; CARES)	69.1%
MRTA CIP Fund (for CIPs, e.g., Electric Buses)	10.5%
City of Sun Valley	3.7%
Blaine County	1.7%

4. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced?

To qualify for FTA funding, which underwrites the lion's share of our budget, Mountain Rides must receive local matching funds. There is a direct relationship – intensified by the leverage from the federal match – between funding from our Joint Powers, including Ketchum, and the quality and quantity of public transportation services we deliver. With a match of ~\$2.75 of FTA funding for each \$1.00 of local funding for operations, each \$100,000 of local funding results in ~\$375,000 of total funding, which translates to ~3,800 hours of bus service. On the Capital side, the match approximates \$4.00 of federal funding for each \$1.00 of local funding.

Mountain Rides deploys resources efficiently to deliver quality services critical to the community. Any reduced funding from Ketchum would likely trigger service cuts on our Blue & Valley Routes – serving ~400,000 riders in a normal year (~73% of MRTA ridership) – which, in turn, would exacerbate challenges – traffic congestion; parking shortages; accelerated wear-and-tear on highways/streets; safety and environmental issues due to increased single-occupancy vehicle trips – that Mountain Rides, with its service, has helped to mitigate.

For FY22, Mountain Rides is requesting from Ketchum: i) for Operations/Service -- \$527,000 -- which represents a small increase over FY21, with, as in FY21, the deficit in this local funding to be covered by Federal CARES dollars and ii) for Capital -- \$160,000 -- which is explicitly allocated as the local match for Federal awards earmarked for Capital Improvements, including buses, facilities, and equipment. We have adopted this new structure for our funding request in order to introduce greater clarity and transparency into the process.

5. Does your program or project have a strategic/business plan in place? Yes No
If yes, please attach a copy upon submission.

6. If you received funds from the City in fiscal year 2021, please provide specific examples of how those funds were used to benefit the community.

In FY21, Mountain Rides is using City funds to: i) operate and support our Valley & Blue Routes, including enhanced, more frequent, seven-day service on the Valley Route and continuing late-night service on the Blue Route; ii) manage and operate a Safe Routes to School Program; iii) engage in regional transportation planning and coordination; and iv) operate and support our regional van pool services. Benefits to the community include:

- Workers accessing affordable, reliable, safe transportation getting them to/from jobs.
- Senior citizens accessing affordable, reliable, safe transportation getting them to/from shopping and activities.
- Cyclists and pedestrians moving along safe, secure, and scenic routes.
- Children experiencing greater mobility and independence.
- Less traffic, more balanced transportation options, mitigated parking shortages, and higher quality of life.
- During the pandemic, transit-dependent essential workers moving to/from their essential services jobs via fare-free bus service.

7. If you receive funds from the City in fiscal year 2022, please provide specific goals set by your organization.

Mountain Rides goals, affirmed by our Board of Directors, remain consistent and relevant:

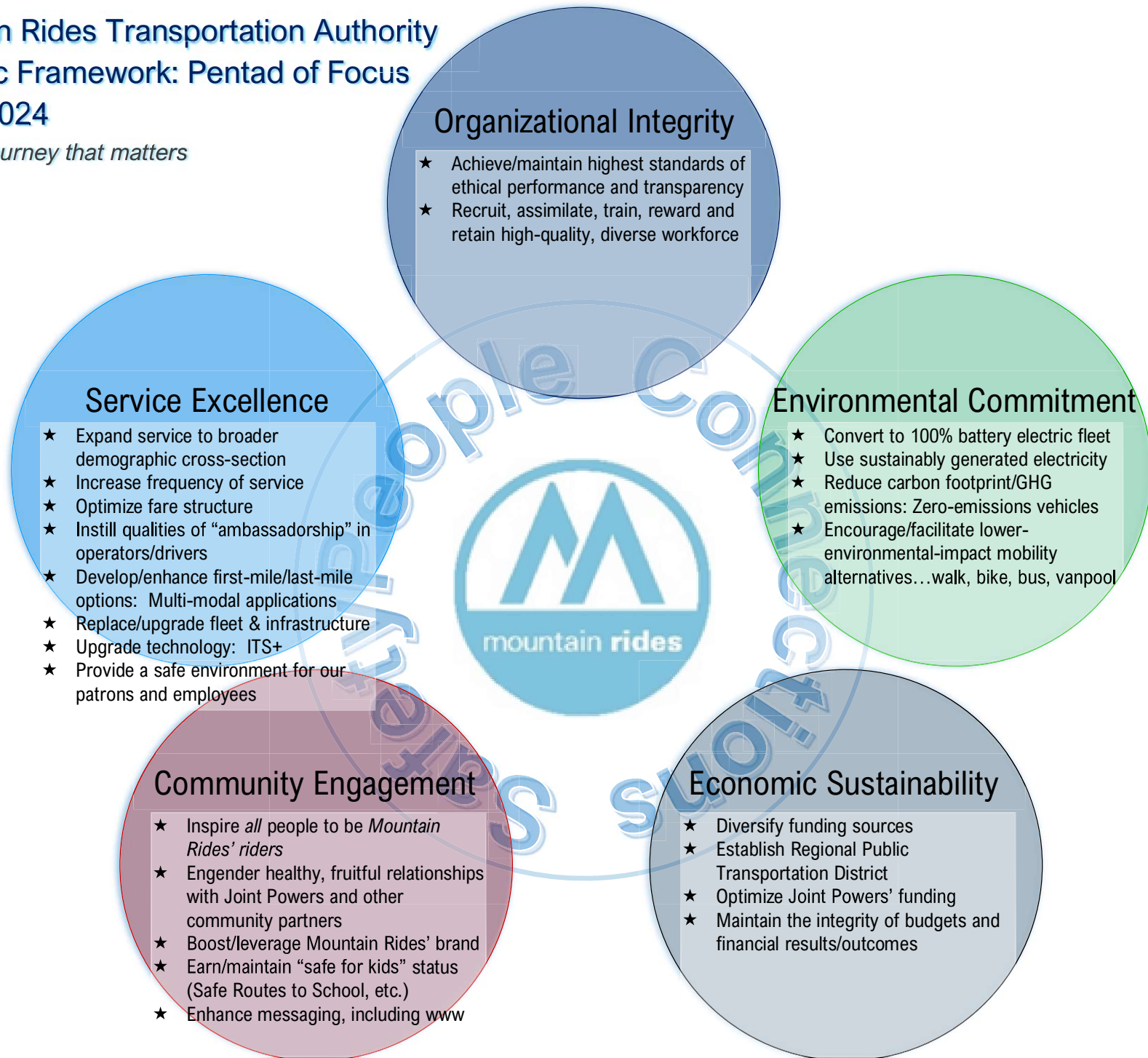
- Provide/advocate for well-funded public transportation that meets communities' needs.
- Promote knowledge and awareness of the social, financial, environmental, and community benefits of public transportation.
- Promote regional cooperation on transportation issues.

In 2022 specifically, look for Mountain Rides to:

- Operate 30,000+ hours of service on routes serving the City.
- Provide quality transportation services and infrastructure that underpin and promote livability and economic growth and vitality.
- Provide essential transportation services to transit-dependent essential workers, as the pandemic persists and wanes.
- Positively impact the local economy, with ~45 employees earning – and spending – ~\$2.3MM in annual wages and benefits.

Mountain Rides Transportation Authority Strategic Framework: Pentad of Focus 2020 - 2024

...it's the journey that matters



4. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced?

To qualify for FTA funding, which underwrites the lion's share of our budget, Mountain Rides must receive local matching funds. There is a direct relationship – intensified by the leverage from the federal match – between funding from our Joint Powers, including Ketchum, and the quality and quantity of public transportation services we deliver. With a match of ~\$2.75 of FTA funding for each \$1.00 of local funding for operations, each \$100,000 of local funding results in ~\$375,000 of total funding, which translates to ~3,800 hours of bus service. On the Capital side, the match approximates \$4.00 of federal funding for each \$1.00 of local funding.

Mountain Rides deploys resources efficiently to deliver quality services critical to the community. Any reduced funding from Ketchum would likely trigger service cuts on our Blue & Valley Routes – serving ~400,000 riders in a normal year (~73% of MRTA ridership) – which, in turn, would exacerbate challenges – traffic congestion; parking shortages; accelerated wear-and-tear on highways/streets; safety and environmental issues due to increased single-occupancy vehicle trips – that Mountain Rides, with its service, has helped to mitigate.

For FY22, Mountain Rides is requesting from Ketchum:

- i.) For Operations/Service - \$527,000 – which represents a small increase over FY21, with, as in FY21, the deficit in this local funding to be covered by Federal CARES dollars and
- ii.) For Capital - \$160,000 – which is explicitly allocated as the local match for Federal awards earmarked for Capital Improvements, including buses, facilities, and equipment. We have adopted this new structure for our funding request in order to introduce greater clarity and transparency into the process.

6. If you received funds from the City in fiscal year 2021, please provide specific examples of how those funds were used to benefit the community.

In FY21, Mountain Rides is using City funds to:

- i. Operate and support our Valley & Blue Routes, including enhanced, more frequent, seven-day service on the Valley Route and continuing late-night service on the Blue Route
- ii. Manage and operate a Safe Routes to School Program
- iii. Engage in regional transportation planning and coordination
- iv. Operate and support our regional van pool services. Benefits to the community include:
 - Workers accessing affordable, reliable, safe transportation getting them to/from jobs
 - Senior citizens accessing affordable, reliable, safe transportation getting from to/from shopping and activities
 - Cyclists and pedestrians moving along safe, secure and scenic routes
 - Children experiencing greater mobility and independence.
 - Less traffic, more balanced transportation options, mitigated parking shortages, and higher quality of life.

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- During the pandemic, transit-dependent essential workers moving to/from their essential services jobs via fare-free bus service.

7. If you receive funds from the City in fiscal year 2022, please provide specific goals set by your organization.

Mountain Rides goals, affirmed by our Board of Directors, remain consistent and relevant:

- Provide/advocate for well-funded public transportation that meets communities' needs.
- Promote knowledge and awareness of the social, financial, environmental, and community benefits of public transportation.
- Promote regional cooperation on transportation issues.

In 2022 specifically, look for Mountain Rides to:

- Operate 30,000+ hours of service on routes serving the City.
- Provide quality transportation services and infrastructure that underpin and promote livability and economic growth and vitality.
- Provide essential transportation services to transit-dependent essential workers, as the pandemic persists and wanes.
- Positively impact the local economy, with ~45 employees earning – and spending - ~\$2.3M in annual wages and benefits.



City of Ketchum

Agency Name:	Friends of the Sawtooth National Forest Avalanche Center (FSAC)
Project Name:	Daily Forecast Sponsor
Contact Person:	Stephanie Eisenbarth, FSAC Executive Director
Address:	PO Box 2669, Ketchum, ID 83340
Email:	avycenterfriends@gmail.com
Phone Number:	208-720-3242

Please provide the information requested below and return via email to aswindley@ketchumidaho.org no later than end of day, **Monday, May 10, 2021** / prior to the City Council’s first Budget Strategic Session on May 11, 2021. The Council will not be reviewing the details per application on May 11th but rather will be presented with an overall summary of all requests.

If you have any supporting documents or if additional space is needed – or any additional information you would like the City to consider – please feel free to attach.

If any of the below items do not apply to your request, please indicate with N/A.

1. Amount requested for fiscal year 2022: \$ 4,000.00
2. What percentage of your overall budget does the requested amount represent? 3 %
3. Please list your primary funding sources other than the City and the percentage of your budget they represent:

Funding Source	% of Budget
Additional Daily Avalanche Forecast Sponsors	18%
Secured Family Foundation Contributions	20%
Secured Grants	15%
Fall Mail Campaign (individual donations) - based on 2020	22.5%
Anticipated Event Income - based on 2019	21.5%

4. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced?

Avalanches are responsible for more deaths than any other natural hazard on federally owned lands (USFS, BLM). Avalanche fatalities severely impact the victims' family and friends and can tear the social fabric of entire communities. The FSAC's and SAC's shared mission is to save lives by reducing avalanche risk to people recreating, working and traveling on and around the Sawtooth National Forest. The Daily Avalanche Forecasts are a critical tool for sharing avalanche and weather information with the local and tourist winter recreation community and with our professional and business community, such as Blaine County Search & Rescue, law enforcement and fire departments, snow removal and landscape services, backcountry guiding groups, and backcountry gear retailers. Our local avalanche center truly is a community effort, and reduced funding could impact our ability to meet our mission. The Daily Avalanche Forecasts truly are our most important resource to help our mountain community remain

5. Does your program or project have a strategic/business plan in place? Yes _____ No X
If yes, please attach a copy upon submission.
6. If you received funds from the City in fiscal year 2021, please provide specific examples of how those funds were used to benefit the community.

For many, many years the City of Ketchum through the fire department sponsored the SAC Daily Avalanche Forecast. Unfortunately, last year due to COVID-19 financial impacts, the City suspended that support for this past season. We are hoping that the City is able to resume the partnership with the FSAC moving forward.

7. If you receive funds from the City in fiscal year 2022, please provide specific goals set by your organization.

The FSAC's and SAC's shared mission is to save lives by reducing avalanche risk to people recreating, working and traveling on and around the Sawtooth National Forest. The FSAC's primary goal is to continue to provide funding for the SAC so that it may continue to provide reliable, accurate and actionable avalanche and weather information to the public; this includes an expanded forecast territory, improved social media outreach, and continued website improvements. The Daily Avalanche Forecast is our most important resource for sharing critical information with the public in order to save lives. A second goal, based on overwhelming participation in our virtual avalanche safety courses this season, is to move forward with hybrid educational offerings (streaming live classes). Finally, we intend to facilitate a second public beacon practice facility in the WRV.

4. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced?

Avalanches are responsible for more deaths than any other natural hazard on federally owned lands (USFS, BLM). Avalanche fatalities severely impact the victims family and friends and can tear the social fabric of entire communities. The FSAC's and SAC s shared mission is to save lives by reducing avalanche risk to people recreating, working and traveling on and around the Sawtooth National Forest. The Daily Avalanche Forecasts are a critical tool for sharing avalanche and weather information with the local and tourist winter recreation community and with our professional and business community such as Blaine County Search & Rescue, law enforcement and fire departments, snow removal and landscape services, backcountry guiding groups, and backcountry gear retailers. Our local avalanche center truly is a community effort, and reduced funding could impact our ability to meet our mission. The Daily Avalanche Forecasts truly are our most important resource to help our mountain community remain safe during the winter months.



City of Ketchum

Agency Name:	Sun Valley Economic Development
Project Name:	Economic Development
Contact Person:	Harry Griffith
Address:	POB 3893 Ketchum, ID 83340
Email:	harry@sunvalleyeconomy.org
Phone Number:	208-721-7847

Please provide the information requested below and return via email to aswindley@ketchumidaho.org no later than end of day, **Monday, May 10, 2021** / prior to the City Council’s first Budget Strategic Session on May 11, 2021. The Council will not be reviewing the details per application on May 11th but rather will be presented with an overall summary of all requests.

If you have any supporting documents or if additional space is needed – or any additional information you would like the City to consider – please feel free to attach.

If any of the below items do not apply to your request, please indicate with N/A.

-
1. Amount requested for fiscal year 2022: \$ 10,000
 2. What percentage of your overall budget does the requested amount represent? 6 %
 3. Please list your primary funding sources other than the City and the percentage of your budget they represent:

Funding Source	% of Budget
Idaho Dept of Commerce	15%
Blaine County	17%
Ketchum URA	9%
City of Sun Valley	6%
Private Sector membership	47%

4. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced?

Access to grant dollars from the Idaho Dept. of Commerce Rural ED Grant program would not be possible, and projected funding from the five other Blaine Co municipalities would be very difficult unless the City demonstrated leadership through this budget request. With the largest business community and employer base, Ketchum's continued support is critical. In order to leverage more than the projected \$43k in non-Ketchum. public sector and \$60k in private sector funding, the City contribution plays a pivotal "key contributor" role.

5. Does your program or project have a strategic/business plan in place? Yes No
If yes, please attach a copy upon submission.
6. If you received funds from the City in fiscal year 2021, please provide specific examples of how those funds were used to benefit the community.

1. Leadership of the Blaine Covid Recovery Committee
2. Opening of the Sun Valley Culinary Institute
3. Attraction of Project Jester with 29 potential new jobs
4. Delivery of economic data and analyses to inform public & private decision-making
5. Guidance to businesses on accessing external capital during the pandemic

This year, we completed an ROI calculation based on methodology used by other leading Idaho ED organizations. This calculation and the methodology are attached separately.

7. If you receive funds from the City in fiscal year 2022, please provide specific goals set by your organization.

SVED delivers projects and programs that create economic value for Ketchum through:

1. More Jobs: Retain existing and attract new businesses
2. Improved Sales: Increase business traffic & reduce seasonality
3. Better Decision Making: Provide timely data & analysis on the local economy
4. Removing Obstacles: Improve the local business environment
5. Delivering Significant ROI: real and positive community-wide impact from sponsored projects & programs



**SUN VALLEY
ECONOMIC
DEVELOPMENT**

SVED 2021 Action Plan

REVISED

January 15, 2021

2021 Action Plan - Framework

Performance Objective Number	Action Plan Category	Strategic Categories
1	Business Attraction, Expansion, Retention and/or Creation	ATTRACTION+
2		COVID
3		HOUSING
4		INFRASTRUCTURE
5		WORKFORCE
6	Place Making	RECREATION
7		EVENTS
8	Training	PROFESSIONAL
9		OTHER
10	Other	MEMBERSHIP
11		FINANCIAL
12		ORGANIZATIONAL

Action Plan - Attraction, Retention, Expansion & Creation

	Potential Strategy	Potential Tactics/Projects	Priority/ Weight (3=Hi)	Potential Targets
1	Recruit specific/focused relocation leads	Food & Beverage services Small professional offices Satellite offices Promotion of WRV Quality of Place	3	Jester/Food Innovation Center Private equity, VCs, etc Stories & testimonials
2	Respond to Commerce RFPs	As needed	3	Non-infrastructure heavy co's
3	Solicit & draft Idaho incentive applications	TRIs PTEs STEP & Other	3	Jester
4	Regular outreach to local businesses and organizations	Phone call & Zoom until covid safe	3	Target with DoC priority 75 list Internal 3+/week

Action Plan - COVID Response

	Potential Strategy	Potential Tactics/Projects	Priority/ Weight (3=Hi)	Potential Targets
1	Access to Funding	CARES IV applications SBA program applications Other agency applications Local grant applications	3	2 webinars for educatn/support 2+ SBA local applications RIVDA seminar Develop local grant program
2	Community Education	Dashboard issuance Relocation metrics analysis Business surveys & polling Forum & summit hosting	3	6 monthly reports Forum or report for community 2x surveys 1 Covid program
3	Improvements in Operating Environment	Blaine Recovery Comm/WG participatn Regulatory change advocacy	3	Convene weekly/monthly mtgs New common space access Revised indoor space rules Accelerate business vaccines
4	Community Economic Future Reimaging	Blaine Post-COVID vision Brand repositioning messaging	2	Revised White Paper(s) Messaging materials
5	Changes in business models	Succession planning/real estate control Ownership brokerage	1	2+ closing interventions

Action Plan - Housing & Infrastructure

	Potential Strategy	Potential Tactics/Projects	Priority/ Weight (3=Hi)	Potential Targets
1	Expansion of Middle-Income Inventory	Medium term inventory database Multi-family project advocacy Regulatory policy change Supply incentives	3	Analysis & reporting Peregrine, Big Valley, other SUR 2.0, ACIs, ADUs policy Property Tax Exemption amend.
2	Accessible Rental Options	Mixed Use project advocacy City Policy change advocacy Long-term rental incentive policies Short Term Rental regulatory change	2	State Lobby consortium formed ST rentals, employment covenants National strategy assessment IEDA Public Affairs lobbying
3	Hotel-led Affordable Housing Units	Hotel project advocacy	2	Marriott Signature, 1 st & 4th
4	Expansion of Broadband Access	CARES IV/FCC grant applications Regional supply/demand analysis Open Internet Provider access Subsidized modems	2	Indian Creek, So. Bellevue, etc.
5	Improved Transportation Systems	SUN capabilities Commuting/Public Transit	2	Support lead organization efforts

Action Plan - Workforce

	Potential Strategy	Potential Tactics/Projects	Priority/ Weight (3=Hi)	Potential Targets
1	Workforce Development	TPM Regional Cohort formation Apprenticeship programs Internship programs	2	Construction/Trades, Hospitality Culinary Home-bound students
2	Community Education	Living wage/ALICE metrics	1	Support lead organization efforts
3	Talent Attraction	Quality of Place marketing Satellite Urban office marketing	1	BBB, Relocate Recreate Google, FB, etc.

Action Plan - Place Making/Training/Other

	Potential Strategy	Potential Tactics/Projects	Priority/ Weight (3=Hi)	Potential Targets
1	Increase recreational assets & opportunities	Baldy Forest Health WRV Travel Management Plan Hwy 75 Parking SV Culinary Institute	2	Working Group/Sponsor support FEMA BRIC grant application
2	Revitalize Marquis Events	Organize 2021 Economic Summit Conduct economic impact assessments	2	New post-Covid world theme Symp, Trailing, Jazz, Tour, Ice, etc
3	Improve team skills & influence	Increased IEDA engagement RIVDA Board participation	2	Join Govt Affairs/other commttee SBA/SBDC loan review commttee
4	Expand Membership rolls	New member value proposition Young professional's program Urban relocatees program	3	85 new baseline target 5 lapsed renewals 5 new members signups
5	Maintain/improve Financial Performance	Optimize P&L performance Secure additional grants	3	CARES IV program access
6	Optimize organizational Structure	Evaluate collaboration alternatives Secure alternative funding sources	3	VSV consolidation Bus. Improve. Dist. assessme

City of Ketchum ROI 2020 ROI

Sun Valley Economic Development Return on Investment		Return Metrics>>	Culinary Only ²	Plus Limelight TRI ³	Plus Revelry TRI ⁴	
		Annual Returns>>	\$ 478,105	\$ 2,815,105	\$ 2,815,105	
Investment Metrics ¹						
Ketchum 1-Yr	\$ 9,000		\$ 53	\$ 313	\$ 313	for every \$1 invested
Ketchum 3-Yr	\$ 28,000		\$ 17	\$ 101	\$ 101	
Ketchum 5-Yr	\$ 48,000		\$ 10	\$ 59	\$ 59	

Notes:

¹ Includes awards to SVED only

² Based on Local operating & capital expenditures

³ Based on Staff Payroll only

⁴ TBD; Pending for 2021

Methodology consistent with Southern Idaho Economic Development





City of Ketchum

Agency Name:	Visit Sun Valley /dbd Sun Valley Marketing Alliance
Project Name:	
Contact Person:	Scott Fortner
Address:	160 west Sun Valley Rd Ketchum, Idaho
Email:	scott@visitsunvalley.com
Phone Number:	

Please provide the information requested below and return via email to aswindley@ketchumidaho.org no later than end of day, **Monday, May 10, 2021** / prior to the City Council’s first Budget Strategic Session on May 11, 2021. The Council will not be reviewing the details per application on May 11th but rather will be presented with an overall summary of all requests.

If you have any supporting documents or if additional space is needed – or any additional information you would like the City to consider – please feel free to attach.

If any of the below items do not apply to your request, please indicate with N/A.

1. Amount requested for fiscal year 2022: \$ 250,000.00
2. What percentage of your overall budget does the requested amount represent? _____ % 
3. Please list your primary funding sources other than the City and the percentage of your budget they represent: 

Funding Source	% of Budget
Air Service Board	57
Idaho Travel Council Grant	23
City of Sun Valley	14
City of Ketchum	5
Membership Dues/booking commissions	1

4. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced?

review last years letter to city on funding..

5. Does your program or project have a strategic/business plan in place? Yes No
If yes, please attach a copy upon submission.

6. If you received funds from the City in fiscal year 2021, please provide specific examples of how those funds were used to benefit the community.

The City's funding support is leveraged with our other partners to help support Destination Promotion/Tourism Management initiatives:
Business Services?community out reach
• Mindfulness in the Mountains -communication to visitor,business,residence
• Community relations through the member base
•collaboration
• Weekly newsletter-COVI-19 updates
• "Things You Need to Know" Toolkits for business community
Public Relations
• Regular communications with local and regional news entities Covid updates
Story Pitches, hosting, information and Fam trips (Top of the mind awareness)
Visitor Center
• Virtual presence – stewardship to point visitors in the right direction
• Centralized place for business to host their tangible resources
• Pulse on the all-encompassing happenings within the community – community outreach
• information fulfillment & requested to prospective travelers

7. If you receive funds from the City in fiscal year 2022, please provide specific goals set by your organization.

On going -Shared expense =\$200,000
Business services-collaboration and communications provide tool kits, with video content, creative assets and messaging
Stewardship community relations with visitors, residence and businesses
Visitor Center
pilot program for ambassador program (staff roaming town & events (yellow jackets)
Visitor, 2nd home, new the official information source provider and fulfillment for Internet, travel related sites, all activity arts, cultural specific channels
Events calender, restaurant, retail open/closes
PR
Regional promotional efforts
Experience micro site, Content creation, video and photo assets development to promote activity providers, wellness providers, art, cultural,educational and intellectual assets
Research
Visitor Survey
Sales
New Business Development role; focus on inanimate unique corporate meetings & events, event hosting site w/vunue and asset awareness with build in audience, Guided Travel wholesaler effort.
One time initiatives-shared expense \$50,000
Mobility data new residence, seasonal, extended stay (new migration)
Housing Stock Short term Rental, Transient inventory, understanding of migration of Long term to short term rental
Creative conceping;"Mindfulness In the Mountain 2.0"
Resident sentiment survey
GOAL maintain a resilient LOT collection through better awareness of lesser know activities to garner longer lengths of stay and increase businesses Yields/Profitability while instilling strong visitor stewardship of our community.

2. What percentage of your overall budget does the requested amount represent?

NOTE: Each of our current funding sources determines their contributions typically by August of each year. I have provided the current fiscal year's revenue percentages for each of our funding partners.

6. If you received funds from the City in fiscal year 2021, please provide specific examples of how those funds were used to benefit the community.

The City's funding support is leveraged with our other partners to help support Destination Promotion/Tourism Management initiatives:

Business Services

- Community outreach
- Mindfulness in the Mountains -communication to visitor, business, residence
- Community relations through the member base
- Collaboration
- Weekly newsletter-COVI-19 updates
- "Things You Need to Know" Toolkits for business community

Public Relations

- Regular communications with local and regional news entities Covid updates Story Pitches, hosting, information and Fam trips (Top of the mind awareness)

Visitor Center

- Virtual presence – stewardship to point visitors in the right direction
- Centralized place for business to host their tangible resources
- Pulse on the all-encompassing happenings within the community – community outreach
- information fulfillment & requested to prospective travelers

7. If you receive funds from the City in fiscal year 2022, please provide specific goals set by your organization.

Ongoing -Shared expense =\$200,000

- Business services-collaboration and communications provide tool kits, with video content, creative assets and messaging
- Stewardship community relations with visitors, residents, and businesses

Visitor Center

- pilot program for ambassador program (staff roaming town & events (yellow jackets)
- Visitor, 2nd home, new the official information source provider and fulfillment for Internet, travel related sites, all activity arts, cultural-specific channels

Visit Sun Valley – 2022 Funding Request

Expanded View

- Events calendar, restaurant, retail open/closes PR Regional promotional efforts Experience micro site, Content creation, video, and photo assets development to promote activity providers, wellness providers, art, cultural, educational and intellectual assets

Research - Visitor Survey

Sales - New Business Development role; focus on inanimate unique corporate meetings & events, event hosting site w/ venue and asset awareness with build in audience, Guided Travel wholesaler effort.

One-time initiatives-shared expense \$50,000

- Mobility data new residence, seasonal, extended stay (new migration)
- Housing Stock Short-term Rental, Transient inventory, understanding of migration of Long-term to short term rental
- Creative concepting;"Mindfulness In the Mountain 2.0"
- Resident sentiment survey

GOAL maintain a resilient LOT collection through better awareness of lesser-known activities to garner longer lengths of stay and increase businesses Yields/Profitability while instilling strong visitor stewardship of our community.

Visit Sun Valley | Short term - 12-month 2021 Goals as defined by Priorities
Focus / Strategy / Strategic Initiatives

Vision

Sun Valley will be recognized as a leader in mountain resort lifestyle, culture, and recreation.

Mission

To raise the awareness of Sun Valley as a mountain resort community by attracting like-minded guests and managing experiences mindfully while respecting our community's vitality and way of life.

Purpose

To create a better life for our mountain community and the experience of our visitors through sustainable tourism with the strategy of right place, right message, right time.

2021 Priorities

Tactical Focus	Awareness, Retention, & Loyalty	Leadership in the Community
<ul style="list-style-type: none"> ▪ Increase the yields and profitability of guests visiting the Sun Valley area. ▪ Limit Raw Occupancy decreases to -10% through the winter months and Room Nights Sold by -15% pending the influences of the COVID-19 pandemic. ▪ Bring tax collections back to equal levels of the 5-year average. ▪ Maintain consistent air service to our current nonstop flight markets during our peak seasons. ▪ Build sustainable visitation and educate newcomers on the culture and spirit of the area. ▪ Maintain a level of guest satisfaction (NPS) to achieve return visits. ▪ 5% increase 	<ul style="list-style-type: none"> ▪ Expand the "Guest Experience" <ul style="list-style-type: none"> ◆ Ramp up communication to existing guests. ◆ Increase potential repeat visitors. ▪ Visitor Management/Communication <ul style="list-style-type: none"> ◆ Manage the visitor's expectations by ensuring local businesses are consistent with the messaging and delivery, particularly in this current COVID time. ▪ Mindfulness in the Mountains: <ul style="list-style-type: none"> ◆ Continue to evolve the messaging to be most meaningful and appropriate to the current climate so that visitors and residents understand what behaviors are expected of them. ▪ Identify the various entities to partner with and coordinate with them to maximize the guest experience: <ul style="list-style-type: none"> ◆ Define the relationships and determine how VSV will participate. ▪ Quality of life for locals and visitors alike <ul style="list-style-type: none"> ◆ <i>The Sun Valley Commitment:</i> Informing and reminding guests, part-time residents, and locals alike what the SV mountain culture means to us. 	<ul style="list-style-type: none"> ▪ Expand Community understanding of VSV, and the value proposition ▪ Develop a Community Relations campaign to support improving image with quarterly press releases. ▪ Improve and increase public opinion and trust that VSV is committed to sustainable and mindful tourism. ▪ Continue to build community relations by listening and striving to understand better the concerns of over-tourism as expressed by the community. ▪ Develop communication talking points to guide the Board and Advisory Board on our messaging to include what we do and what we don't do. ▪ Inform and utilize Board in proactive activities. ▪ Continue to activate Advisory Board to help lead in this initiative. ▪ Build awareness of the community ecosystem. ▪ Develop continuing brand experience training for the community.

Activities / Action Steps

Tactical Focus	Awareness, Retention, & Loyalty	Leadership in the Community
<ul style="list-style-type: none"> ▪ Engaging repeat visitors to encourage visitation in opposite seasons that they have traveled here. ▪ Leverage access to the wide array of outdoor spaces in our PR & advertising efforts. ▪ Continue connection with our nonstop flight markets to ensure awareness of the air access to Sun Valley driven by our <i>Getting Here</i> landing page. ▪ Engaging with regional drive audiences. ▪ Evaluation of more stable funding models. ▪ Work with stakeholders to make well-informed strategic decisions for the future growth of the Wood River Valley. ▪ Create awareness for Sun Valley and the Epic Pass partnership, as well as the Sun Valley Resort terrain expansion. ▪ Look for opportunities to increase the dollar value of the guest through longer lengths of stay and increased spending. 	<ul style="list-style-type: none"> ▪ Inform visitors of the plethora of activities and experiences that the area offers to increase spend and length of stay. ▪ Promote <i>Mindfulness in the Mountains</i> awareness of stewardship and education for new visitors & residents. ▪ Adapt the <i>Lifetime Value of the Guest</i> to reflect the changes in visitor behaviors and patterns. ▪ Work with lodging properties to build promotions and value-added offerings that entice visitors during low occupancy periods. <p style="text-align: center;"><i>Right Person, Right Place, Right Time</i></p>	<ul style="list-style-type: none"> ▪ Collaborate and partner with groups, organizations, and businesses that have the greatest impact on our Mission, Vision & Purpose. <p style="padding-left: 20px;">We will align on key topics, issues, and opportunities that support our objectives.</p> <ul style="list-style-type: none"> ▪ Show value-add by providing Information, research, and data to our stakeholders and funding partners. <p style="padding-left: 20px;">Create/develop, communicate, and promote.</p> <ul style="list-style-type: none"> ▪ Continued development and distribution of COVID related messaging. Coordinate with the City's and appropriate agencies to create consistent messaging. ▪ Support ongoing evaluation of more stable funding models and partner with WRVTC as needed. ▪ Work with stakeholders to make well-informed strategic decisions for the future growth of the Wood River Valley.

Ketchum Capital Improvement Program
Sources/Uses Summary - FY 2022

DRAFT 2022

	Description	Department	Status	Encumbrance Year (FY)	Projected Cost	Projected Funding Sources				% Growth	
						Capital Fund			Urban Renewal Agency		Impact Fees (All)
						Local Option Tax	Current Year Funding*	Planned Use of Fund Balance			
1	Starting Fund Balance					\$1,134,143		\$0			
2	FY 2021 End of Year Resources (GF Trans Year End)						\$1,000,000				
3	Current Year/Planned Use Resources					\$500,000	\$465,000		\$0	\$0	
4	FY 2022										
5	Utility/Pick-Up Truck (2006 / 2021)	Fire	Proposed	2022	\$68,250	\$68,250	\$0				
6	Command Car (2012 / 2022)	Fire	Proposed	2022	\$57,750	\$57,750	\$0				
7	Firefighting EQ (tools)	Fire	Proposed	2022	\$14,680	\$14,680	\$0				
8	PPE (turnout gear)	Fire	Proposed	2022	\$31,375	\$31,375	\$0				
9	Radios (portable)	Fire	Proposed	2022	\$14,000	\$14,000	\$0				
10	Medical (city provided)	Fire	Proposed	2022	\$4,000	\$4,000	\$0				
11	Rescue (city provided)	Fire	Proposed	2022	\$24,800	\$24,800	\$0				
12	Shop Tools	Fire	Proposed	2022	\$2,500	\$2,500	\$0				
13		Fire	Department Total	2022	\$217,355	\$217,355	\$0	\$0	\$0	\$0	
14	Little Park Upgrades	Facilities	Proposed	2022	\$54,000	\$54,000	\$0				
15	Ford Ranger 2004	Facilities	Proposed	2022	\$35,000		\$35,000				
16	Water Conservation Upgrades Cost Savings	Facilities	Proposed	2022	\$20,000		\$20,000				
17	Atkinson Park Irrigation Upgrades	Facilities	Proposed	2022	\$25,000		\$25,000				
18	Atkinson Park Replace Fence Little League Field	Facilities	Proposed	2022	\$12,000		\$12,000				
19	Edelweiss Park Install Irrigation Hookup	Facilities	Proposed	2022	\$10,000		\$10,000				
20	Forest Service Park Replace Restroom Fixtures	Facilities	Proposed	2022	\$6,500		\$6,500				
21	Forest Service Park Replace Stage for KA	Facilities	Proposed	2022	\$6,000		\$6,000				
22	Forest Service Park New Roof Residential Bldgs	Facilities	Proposed	2022	\$20,000		\$20,000				
23	Forest Service Park Paint All Buildings	Facilities	Proposed	2022	\$35,000		\$35,000				
24	Rotary Park Replace Irrigation	Facilities	Proposed	2022	\$32,000		\$32,000				
25	Towne Square Design Scope	Facilities	Proposed	2022	\$75,000		\$15,000	\$60,000			
26	Add Trash Cans (Citywide)	Facilities	Proposed	2022	\$10,000		\$10,000				
27	Replace Trash Can (Citywide)	Facilities	Proposed	2022	\$10,000		\$10,000				
28	City Streetscape Electrical Upgrades	Facilities	Proposed	2022	\$4,500		\$4,500				
29	Power Line Undergrounding	Power	Proposed	2022	\$180,000		\$180,000				
30		Facilities/Power	Department Total	2022	\$535,000	\$54,000	\$421,000	\$0	\$60,000	\$0	
31	SH-75 Pathway-North of Town (Engineering)	Mobility	Proposed	2022	\$39,000		\$31,200			\$7,800	
32	1st Avenue and Sun Valley Road (Construction)	Mobility	Proposed	2022	\$95,700	\$76,560	\$76,560			\$19,140	
33	East Avenue and Sun Valley Road (Construction)	Mobility	Proposed	2022	\$113,100	\$90,480	\$90,480			\$22,620	
34	Downtown Core Sidewalk infill	Mobility	Proposed	2022	\$222,000		\$0	\$177,600		\$44,400	
35	Main St./Warm Springs Concept Design	Mobility	Proposed	2022	\$200,000		\$160,000			\$40,000	
36	Sun Valley Road Mill and Overlay (ITD FUNDED)	Mobility	Proposed	2022	\$864,600		\$864,600			\$0	

Ketchum Capital Improvement Program
Sources/Uses Summary - FY 2022

DRAFT 2022

	Description	Department	Status	Encumbrance Year (FY)	Projected Cost	Projected Funding Sources				% Growth	
						Capital Fund			Urban Renewal Agency		Impact Fees (All)
						Local Option Tax	Current Year Funding*	Planned Use of Fund Balance			
1	Starting Fund Balance					\$1,134,143		\$0			
2	FY 2021 End of Year Resources (GF Trans Year End)						\$1,000,000				
3	Current Year/Planned Use Resources					\$500,000	\$465,000		\$0	\$0	
4	FY 2022										
37	Sidewalk Curb and Gutter Repairs	Mobility	Proposed	2022	\$111,111		\$111,111				
38		Mobility	Department Total	2022	\$1,645,511	\$167,040	\$1,333,951	\$0	\$177,600	\$133,960	
39	Atkinson Park New Soccer Goals	Recreation	Proposed	2022	\$10,000	\$10,000	\$0				
40	Bald Mountain Trail Connector Study	Recreation	Proposed	2024	\$10,000	\$10,000	\$0				
41	Van/bus from Mt Rides	Recreation	Proposed	2022	\$11,000		\$11,000				
42		Recreation	Department Total	2022	\$31,000	\$20,000	\$11,000	\$0	\$0	\$0	
43	Dodge Durango (new)	Police	Proposed	2022	\$45,000	\$45,000	\$0				
44	Chevy Tahoe (new)	Police	Proposed	2022	\$50,000	\$50,000	\$0				
45	City Share of Record Management System	Police	Proposed	2022	\$0	\$21,000	-\$21,000				
46	Radios (portable)	Police	Proposed	2022	\$68,500	\$68,500	\$0				
47	Radar Trailer (1)	Police	Proposed	2022	\$0	\$16,000	-\$16,000				
48		Police	Department Total	2022	\$163,500	\$200,500	-\$37,000	\$0	\$0	\$0	
49	Rectangle Rapid Flashing Beacon	Street/Equipment	Proposed	2022	\$25,000		\$25,000				
50	Cat 950 Loader	Street/Equipment	Proposed	2022	\$200,000		\$200,000				
51		Street/Equipment	Department Total	2022	\$225,000	\$0	\$225,000	\$0	\$0	\$0	
53	IT Upgrades	Technology	Proposed	2022	\$50,000		\$50,000				
54		Technology	Department Total	2022	\$50,000	\$0	\$50,000	\$0	\$0	\$0	
55	Sustainability Infrastructure	Sustainability Infrastructure	Proposed	2022	\$50,000		\$50,000				
56		Sustainability Infrastructure	Department Total	2022	\$50,000	\$0	\$50,000	\$0	\$0	\$0	
57	2022 Proposed Totals				\$2,917,366	\$658,895	\$2,053,951	\$0	\$237,600	\$133,960	
58	2022 Approved Totals				\$0	\$0	\$0	\$0	\$0	\$0	

Ketchum Capital Improvement Program
Sources/Uses Summary - FY 2023

DRAFT 2023

	Description	Department	Status	Encumbrance Year (FY)	Projected Cost	Projected Funding Sources				% Growth	
						Capital Fund			Urban Renewal Agency		Impact Fees (All)
						Local Option Tax	Current Year Funding*	Planned Use of Fund Balance			
1	Starting Fund Balance					\$1,634,143		\$0			
2	FY 2022 End of Year Resources (GF Trans Year End)										
3	Current Year/Planned Use Resources					\$500,000	\$465,000		\$0	\$0	
4	FY 2023										
5	Firefighting EQ (tools)	Fire	Proposed	2023	\$14,860	\$14,860	\$0				
6	PPE (turnout gear)	Fire	Proposed	2023	\$31,375	\$31,375	\$0				
7	Radios (portable)	Fire	Proposed	2023	\$14,000	\$14,000	\$0				
8	Medical (city provided)	Fire	Proposed	2024	\$4,000	\$4,000	\$0				
9	Rescue (city provided)	Fire	Proposed	2023	\$24,800	\$24,800	\$0				
10	Shop Tools	Fire	Proposed	2023	\$2,500	\$2,500	\$0				
11		Fire	Department Total	2023	\$91,535	\$91,535	\$0	\$0	\$0	\$0	
12	Water Conservation Upgrades Cost Savings	Facilities	Proposed	2023	\$20,000		\$20,000				
13	Atkinson Park Irrigation Upgrades	Facilities	Proposed	2023	\$25,000		\$25,000				
14	Atkinson Park Replace Softball Fence	Facilities	Proposed	2023	\$18,000		\$18,000				
15	Atkinson Park Refurbish Lower Multi Use Field	Facilities	Proposed	2022	\$150,000		\$150,000				
16	Rotary Park Paint Bathrooms	Facilities	Proposed	2022	\$9,000		\$9,000				
17	Rotary Park Replace Paver Walkways	Facilities	Proposed	2022	\$18,000		\$18,000				
18	Rotary Park Replace Picnic Tables	Facilities	Proposed	2022	\$9,000		\$9,000				
19	Rotary Park Replace Play Structure	Facilities	Proposed	2022	\$3,300		\$3,300				
20	Farnlun Park Irrigation Hookup	Facilities	Proposed	2023	\$10,000		\$10,000				
21	Farnlun Park Potable Water	Facilities	Proposed	2023	\$15,000		\$15,000				
22	Replace Trash Cans (Citywide)	Facilities	Proposed	2023	\$10,000		\$10,000				
23	Power Line Undergrounding	Power	Proposed	2023	\$180,000		\$180,000				
24		Facilities/Power	Department Total	2023	\$467,300	\$0	\$467,300	\$0	\$0	\$0	
25	2nd Avenue Sharrows/Protected Bike Lane	Mobility	Proposed	2023	\$80,000		\$64,000			\$16,000	
26	Gem Street & Leadville Avenue Sharrows	Mobility	Proposed	2023	\$10,000		\$10,000				
27	Alpine Lane & 9th Street Sharrows	Mobility	Proposed	2023	\$10,000		\$10,000				
28	1st Street Sharrows	Mobility	Proposed	2023	\$8,000		\$8,000				
29	6th Street Sharrows	Mobility	Proposed	2023	\$8,000		\$8,000				
30	Mill and Overlay East Avenue	Mobility	Proposed	2022	\$600,000		\$600,000				
31	Mill and Overlay Walnut Avenue	Mobility	Proposed	2022	\$80,000		\$80,000				
30	Main Street Reconfiguration (\$TBD)	Mobility	Proposed	2023			\$0				
31	Downtown Core Sidewalk infill	Mobility	Proposed	2023	\$222,000		\$0		\$177,600	\$44,400	
32	Sidewalk Curb and Gutter Repairs	Mobility	Proposed	2023	\$111,111		\$111,111				
33		Mobility	Department Total	2023	\$1,129,111	\$0	\$891,111	\$0	\$177,600	\$60,400	
34	Replace Automatic Plow truck	Recreation	Proposed	2023	\$30,000		\$30,000				
35		Recreation	Department Total	2023	\$30,000	\$0	\$30,000	\$0	\$0	\$0	
36	2018 Chevy Tahoe	Police	Proposed	2023	\$48,000	\$48,000	\$0				

37	City Share of Record Management System	Police	Proposed	2023	\$21,000	\$21,000	\$0			
38		Police	Department Total	2023	\$69,000	\$69,000	\$0	\$0	\$0	\$0
39	Elgin Eagle (2006) - Sweeper	Street/Equipment	Proposed	2023	\$250,000		\$250,000			
40		Street/Equipment	Department Total	2023	\$250,000	\$0	\$250,000	\$0	\$0	\$0
41	Computer/Copier Leases	Technology	Proposed	2023	\$0		\$0			
42	IT Upgrades	Technology	Proposed	2023	\$65,000		\$65,000			
43		Technology	Department Total	2023	\$65,000	\$0	\$65,000	\$0		\$0
44	Sustainability Infrastructure	Sustainability Infrastructure	Proposed	2023	\$50,000		\$50,000			
45		Sustainability Infrastructure	Department Total	2023	\$50,000	\$0	\$50,000	\$0	\$0	\$0
46	2023 Proposed Totals				\$2,151,946	\$160,535	\$1,753,411	\$0	\$177,600	\$60,400
47	2023 Approved Totals				\$0	\$0	\$0	\$0	\$0	\$0

Ketchum Capital Improvement Program
Sources/Uses Summary - FY 2024

DRAFT 2024

Description	Department	Status	Encumbrance Year (FY)	Projected Cost	Projected Funding Sources					% Growth
					Capital Fund			Urban Renewal Agency	Impact Fees (All)	
					Local Option Tax	Current Year Funding*	Planned Use of Fund Balance			
FY 2024										
Engine 1	Fire	Proposed	2024	\$868,219	\$868,219	\$0				
MDT (mobile computers)	Fire	Proposed	2024	\$247,732	\$247,732	\$0				
Firefighting EQ (tools)	Fire	Proposed	2024	\$14,860	\$14,860	\$0				
PPE (turnout gear)	Fire	Proposed	2024	\$31,375	\$31,375	\$0				
Radios (portable)	Fire	Proposed	2024	\$14,000	\$14,000	\$0				
Medical (city provided)	Fire	Proposed	2024	\$4,000	\$4,000	\$0				
Rescue (city provided)	Fire	Proposed	2024	\$24,800	\$24,800	\$0				
Shop Tools	Fire	Proposed	2024	\$2,500	\$2,500	\$0				
	Fire	Department Total	2024	\$1,207,486	\$1,207,486	\$0	\$0	\$0	\$0	
Water Conservation Upgrades Cost Savings	Facilities	Proposed	2024	\$20,000		\$20,000				
Atkinson Park Irrigation Upgrades	Facilities	Proposed	2024	\$25,000		\$25,000				
Replace Trash Cans (Citywide)	Facilities	Proposed	2024	\$10,000		\$10,000				
Power Line Undergrounding	Power	Proposed	2024	\$180,000		\$180,000				
	Facilities/Power	Department Total	2024	\$235,000	\$0	\$235,000	\$0	\$0	\$0	
Warm Springs Reconfiguration (\$TBD)	Mobility	Proposed	2024			\$0				
Downtown Core Sidewalk infill	Mobility	Proposed	2024	\$222,000		\$0		\$177,600	\$44,400	20%
Sidewalk Curb and Gutter Repairs	Mobility	Proposed	2024	\$111,111		\$110,611		\$500		
	Mobility	Department Total	2024	\$333,111	\$0	\$110,611	\$0	\$178,100	\$44,400	
Reconfiguration of Upper/Lower Softball Fields	Recreation	Proposed	2024	\$50,000		\$50,000				
John Deere Gator	Recreation	Proposed	2024	\$20,000		\$20,000				
	Recreation	Department Total	2024	\$70,000	\$0	\$70,000	\$0	\$0	\$0	
2019 Chevy Tahoe	Police	Proposed	2024	\$48,000	\$48,000	\$0				
City Share of Record Management System	Police	Proposed	2024	\$21,000	\$21,000	\$0				
	Police	Department Total	2024	\$69,000	\$69,000	\$0	\$0	\$0	\$0	
Elgin Geovac (2000) - Sweeper	Street/Equipment	Proposed	2024	\$300,000		\$300,000				
	Street/Equipment	Department Total	2024	\$300,000	\$0	\$300,000	\$0	\$0	\$0	
Computer/Copier Leases	Technology	Proposed	2024	\$0		\$0				
IT Upgrades	Technology	Proposed	2024	\$65,000		\$65,000				
	Technology	Department Total	2024	\$65,000	\$0	\$65,000	\$0	\$0	\$0	
Sustainability Infrastructure	Sustainability Infrastructure	Proposed	2024	\$50,000		\$50,000				
	Sustainability Infrastructure	Department Total	2024	\$50,000	\$0	\$50,000	\$0	\$0	\$0	
2024 Proposed Totals				\$2,329,597	\$1,276,486	\$830,611	\$0	\$178,100	\$44,400	
2024 Approved Totals				\$0	\$0	\$0	\$0	\$0	\$0	

Ketchum Capital Improvement Program

Sources/Uses Summary - FY 2025

DRAFT 2025

	Description	Department	Status	Encumbrance Year (FY)	Projected Cost	Projected Funding Sources				% Growth	
						Capital Fund			Urban Renewal Agency		Impact Fees (All)
						Local Option Tax	Current Year Funding*	Planned Use of Fund Balance			
1	FY 2025										
2	Firefighting EQ (tools)	Fire	Proposed	2025	\$14,860	\$14,860	\$0				
3	PPE (turnout gear)	Fire	Proposed	2025	\$31,375	\$31,375	\$0				
4	Radios (portable)	Fire	Proposed	2025	\$14,000	\$14,000	\$0				
5	Medical (city provided)	Fire	Proposed	2025	\$4,000	\$4,000	\$0				
6	Rescue (city provided)	Fire	Proposed	2025	\$24,800	\$24,800	\$0				
7	Shop Tools	Fire	Proposed	2025	\$2,500	\$2,500	\$0				
8		Fire	Department Total	2025	\$91,535	\$91,535	\$0	\$0	\$0	\$0	
9	Water Conservation Upgrades Cost Savings	Facilities	Proposed	2025	\$20,000		\$20,000				
10	Atkinson Park Irrigation Upgrades	Facilities	Proposed	2025	\$25,000		\$25,000				
11	Splash Pad - Replace 2 Pumps	Facilities	Proposed	2025	\$8,500		\$8,500				
12	Skate Park - Permanent Bathrooms	Facilities	Proposed	2025	\$125,000		\$125,000				
13	Replace Trash Cans (Citywide)	Facilities	Proposed	2025	\$10,000		\$10,000				
14	Power Line Undergrounding	Power	Proposed	2025	\$180,000		\$180,000				
15		Facilities/Power	Department Total	2025	\$368,500	\$0	\$368,500	\$0	\$0	\$0	
16	Main and 1st Street - Pedestrian Safety (Engineering)	Mobility	Proposed	2025	\$15,600		\$0	\$12,480	\$3,120	20%	
17	Main Street and Sun Valley Road - Pedestrian Safety (Engineering)	Mobility	Proposed	2025	\$16,900		\$0	\$13,520	\$3,380	20%	
18	Main Street and 5th Street - Pedestrian Safety (Engineering)	Mobility	Proposed	2025	\$15,600		\$0	\$12,480	\$3,120	20%	
19	Main Street and 6th Street - Pedestrian Safety (Engineering)	Mobility	Proposed	2025	\$7,800		\$0	\$6,240	\$1,560	20%	
20	1st Avenue and 1st Street - Pedestrian Safety	Mobility	Proposed	2025	\$130,000		\$0	\$104,000	\$26,000	20%	
21	1st Avenue and 4th Street - Pedestrian Safety	Mobility	Proposed	2025	\$140,000		\$0	\$112,000	\$28,000	20%	
22	1st Avenue and 5th Street - Pedestrian Safety	Mobility	Proposed	2025	\$140,000		\$0	\$112,000	\$28,000	20%	
23	East Avenue and 2nd Street - Pedestrian Safety	Mobility	Proposed	2025	\$120,000		\$0	\$96,000	\$24,000	20%	
24	East Avenue and 5th Street - Pedestrian Safety	Mobility	Proposed	2025	\$130,000		\$0	\$104,000	\$26,000	20%	
25	SH-75 Pathway-North of Town (Construction)	Mobility	Proposed	2025	\$257,000		\$257,000				
26	Downtown Core Sidewalk infill	Mobility	Proposed	2025	\$222,000		\$0	\$177,600	\$44,400	20%	
27	Sidewalk Curb and Gutter Repairs	Mobility	Proposed	2025	\$111,111		\$111,111				
28		Mobility	Department Total	2025	\$1,306,011	\$0	\$368,111	\$0	\$750,320	\$187,580	
29	City Share of Record Management System	Police	Proposed	2025	\$21,000	\$21,000	\$0				
30		Police	Department Total	2025	\$21,000	\$21,000	\$0	\$0	\$0	\$0	
31	Standby Generator	Street/Equipment	Proposed	2025	\$31,000		\$31,000				
32	Elgin Pelican (2001) - Sweeper	Street/Equipment	Proposed	2025	\$300,000		\$300,000				
33	140 Grader (TBD)	Street/Equipment	Proposed	2025	\$345,000		\$345,000				
34		Street/Equipment	Department Total	2025	\$676,000	\$0	\$676,000	\$0	\$0	\$0	
35	Computer/Copier Leases	Technology	Proposed	2025	\$0		\$0				
36	IT Upgrades	Technology	Proposed	2025	\$65,000		\$65,000				
37		Technology	Department Total	2025	\$65,000	\$0	\$65,000	\$0	\$0	\$0	
38	Sustainability Infrastructure	Sustainability Infrastructure	Proposed	2025	\$50,000		\$50,000				
39		Sustainability Infrastructure	Department Total	2025	\$50,000	\$0	\$50,000	\$0	\$0		
40	2025 Proposed Totals				\$2,578,046	\$112,535	\$1,527,611	\$0	\$750,320	\$187,580	
41	2025 Approved Totals				\$0	\$0	\$0	\$0	\$0	\$0	

Ketchum Capital Improvement Program
Sources/Uses Summary - FY 2026

DRAFT 2026

	Description	Department	Status	Encumbrance Year (FY)	Projected Cost	Projected Funding Sources				% Growth	
						Capital Fund			Urban Renewal Agency		Impact Fees (All)
						Local Option Tax	Current Year Funding*	Planned Use of Fund Balance			
1	FY 2026										
2	MDT (Mobile Computers)	Fire	Proposed	2026	\$43,758	\$43,758	\$0				
3	Firefighting EQ (tools)	Fire	Proposed	2026	\$14,860	\$14,860	\$0				
4	PPE (turnout gear)	Fire	Proposed	2026	\$31,375	\$31,375	\$0				
5	Radios (portable)	Fire	Proposed	2026	\$14,000	\$14,000	\$0				
6	Medical (city provided)	Fire	Proposed	2026	\$4,000	\$4,000	\$0				
7	Rescue (city provided)	Fire	Proposed	2026	\$24,800	\$24,800	\$0				
8	Shop Tools	Fire	Proposed	2026	\$2,500	\$2,500	\$0				
9		Fire	Department Total	2026	\$135,293	\$135,293	\$0	\$0	\$0	\$0	
10	John Deere Mower X729 2011 - Replacement	Facilities	Proposed	2026	\$16,000		\$16,000				
11	Replace Trash Cans (Citywide)	Facilities	Proposed	2026	\$10,000		\$10,000				
12	Power Line Undergrounding	Power	Proposed	2026	\$180,000		\$180,000				
13		Facilities/Power	Department Total	2026	\$206,000	\$0	\$206,000	\$0	\$0	\$0	
14	Main and 1st Street - Pedestrian Safety (Construction)	Mobility	Proposed	2026	\$104,400		\$0		\$83,520	\$20,880	20%
15	Main Street and Sun Valley Road - Pedestrian Safety (Construction)	Mobility	Proposed	2026	\$113,100		\$0		\$90,480	\$22,620	20%
16	Main Street and 5th Street - Pedestrian Safety (Construction)	Mobility	Proposed	2026	\$104,400		\$0		\$83,520	\$20,880	20%
17	Main Street and 6th Street - Pedestrian Safety (Construction)	Mobility	Proposed	2026	\$52,200		\$0		\$41,760	\$10,440	20%
18	Warm Springs Road and Saddle Road - Pedestrian Safety	Mobility	Proposed	2026	\$170,000		\$0		\$119,000	\$51,000	30%
19	Downtown Core Sidewalk infill	Mobility	Proposed	2026	\$222,000		\$0		\$177,600	\$44,400	20%
20	Sidewalk Curb and Gutter Repairs	Mobility	Proposed	2026	\$111,111		\$111,111				
24		Mobility	Department Total	2026	\$877,211	\$0	\$111,111	\$0	\$595,880	\$170,220	
25	New Snow Blower	Street/Equipment	Proposed	2026	\$850,000		\$850,000				
26	Sand Storage Building	Street/Equipment	Proposed	2026	\$200,000		\$200,000				
27		Street/Equipment	Department Total	2026	\$1,050,000	\$0	\$1,050,000	\$0	\$0	\$0	
28	Computer/Copier Leases	Technology	Proposed	2026	\$0		\$0				
29	IT Upgrades	Technology	Proposed	2026	\$65,000		\$65,000				
30		Technology	Department Total	2026	\$65,000	\$0	\$65,000	\$0	\$0	\$0	
31	Sustainability Infrastructure	Sustainability Infrastruc	Proposed	2026	\$50,000		\$50,000				
32		Sustainability Infrastru	Department Total	2026	\$50,000	\$0	\$50,000	\$0	\$0	\$0	
31	2026 Proposed Totals				\$2,383,504	\$135,293	\$1,482,111	\$0	\$595,880	\$170,220	
32	2026 Approved Totals				\$0	\$0	\$0	\$0	\$0	\$0	

**Ketchum Capital Improvement Program
Sources/Uses Summary**

Use of Fund Balances	FY 2021	FY 2022	FY 2022
	Starting Balance Less Restricted	Use of Funds	Remaining Balance
1 General Fund	\$ 2,524,930	\$ 679,460	\$ 1,845,470
2 GF Capital Improvement Fund	\$ 1,513,811	\$ 513,811	\$ 1,000,000
Grants, Agencies, Other Funding	\$ -	\$ 959,600	\$ -
3 Local Option Tax (LOT) Fund	\$ 873,860	\$ 526,895	\$ 346,965
4 KURA project contribution	\$ -	\$ 237,600	\$ -
		\$ 2,917,366	

Current Year Resources Only		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
5 Local Option Taxes		\$ 526,895	\$ 234,200	\$ 234,200	\$ 234,200	\$ 234,200	\$ 1,463,695
6 General Fund One-Time		\$ 594,037	\$ -	\$ -	\$ -	\$ -	\$ 594,037
7 Capital Fund (GF Transfer, Franchise Fees)		\$ 465,274	\$ 392,828	\$ 392,828	\$ 392,828	\$ 392,828	\$ 2,036,586
8 Impact Fees (Equals Proposed Needs)		\$ 133,960	\$ 60,400	\$ 44,400	\$ 187,580	\$ 170,220	\$ 596,560
Grants, Agencies, Other Funding		\$ 959,600					\$ 959,600
9 Urban Renewal Agency		\$ 237,600	\$ 177,600	\$ 178,100	\$ 750,320	\$ 595,880	\$ 1,939,500
10 Total Current Year Resources		\$ 2,917,366	\$ 865,028	\$ 849,528	\$ 1,564,928	\$ 1,393,128	\$ 7,589,978
FY 2022 - FY 2026 Summary (Proposed Amounts)							
11 Fire		\$ 217,355	\$ 91,535	\$ 1,207,486	\$ 91,535	\$ 135,293	\$ 1,743,204
12 Police		\$ 68,500	\$ 69,000	\$ 69,000	\$ 21,000		\$ 227,500
Police		\$ 95,000					\$ 95,000
13 Facilities/Power		\$ 54,000	\$ -	\$ -	\$ -	\$ -	\$ 54,000
14 Facilities/Power		\$ 421,000	\$ 467,300	\$ 235,000	\$ 368,500	\$ 206,000	\$ 1,697,800
15 Facilities/Power		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
16 Mobility		\$ 167,040	\$ -	\$ -	\$ -	\$ -	\$ 167,040
17 Mobility		\$ 1,300,871	\$ 1,129,111	\$ 333,111	\$ 1,306,011	\$ 877,211	\$ 4,946,315
18 Facilities/Power		\$ 177,600	\$ 177,600	\$ 178,100	\$ 750,320	\$ 595,880	\$ 1,879,500
19 Recreation		\$ 20,000	\$ -	\$ -			\$ 20,000
20 Recreation		\$ 11,000	\$ 30,000	\$ 70,000			\$ 111,000
21 Street/Equipment		\$ 225,000	\$ 250,000	\$ 300,000	\$ 676,000	\$ 1,050,000	\$ 2,501,000
22 Technology		\$ 50,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 310,000
23 Sustainability Infrastructure		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
24 2022 Proposed Totals		\$ 2,917,366	\$ 2,329,546	\$ 2,507,697	\$ 3,328,366	\$ 2,979,384	\$ 14,062,359
Surplus/(Deficit) of Current Year Funding		\$ -	\$ (1,464,518)	\$ (1,658,169)	\$ (1,763,438)	\$ (1,586,256)	\$ (6,472,381)

Fire
Facilities
Facilities/Power
Mobility
Recreation
Police
Street/Equipment
Technology
Sustainability Infrastructure
Power
Impact Fee Mobility

Proposed
Approved
Department Total