



**CITY OF KETCHUM, IDAHO**

**\*\*SPECIAL MEETING\*\* CITY COUNCIL**

Monday, January 05, 2026, 4:00 PM

191 5th Street West, Ketchum, Idaho 83340

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**AGENDA**

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**PUBLIC PARTICIPATION INFORMATION**

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**If you would like to comment on a public hearing agenda item, please select the best option for your participation:**

- Join us via Zoom (*please mute your device until called upon*)

**Join the Webinar:** <https://ketchumidaho-org.zoom.us/j/82639084394>

Webinar ID:826 3908 4394

- Address the Council in person at City Hall.
- Submit your comments in writing at [participate@ketchumidaho.org](mailto:participate@ketchumidaho.org) (by noon the day of the meeting)

*This agenda is subject to revisions. All revisions will be underlined.*

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**CALL TO ORDER:** By Mayor Neil Bradshaw

**ROLL CALL:** Pursuant to Idaho Code Section 74-204 (4), all agenda items are action items, and a vote may be taken on these items.

**COMMUNICATIONS FROM MAYOR AND COUNCILORS:**

1. Public Comments submitted

**CONSENT AGENDA:**

*ALL ACTION ITEMS - The Council is asked to approve the following listed items by a single vote, except for any items that a Councilmember asks to be removed from the Consent Agenda and considered separately.*

2. Recommendation to approve minutes of December 15, 2025, City Council meeting - City Clerk Trent Donat
3. Authorization and approval of payroll register - Director of Finance Brent Davis
4. Authorization of disbursement of funds from the City's Treasury for the payment of bills - Director of Finance Brent Davis
5. Recommendation to receive and file Treasurer's Monthly Financial Reports for 2025 Year End - Director of Finance Brent Davis

- [6.](#) Recommendation to approve contract 26076 with Boswell Asphalt Paving Solutions, Inc. for Downtown Chip Seal Project - Director of Public Works Ben Whipple
- [7.](#) Recommendation to approve Purchase Order 26078 for Police Vehicle - City Clerk Trent Donat and Police Chief Jamie Shaw
- [8.](#) Recommendation to approve amended Right-of-Way Encroachment Agreement 22825A for the placement of a steel edging retaining wall in the public right-of-way at 671 E 5th Street - City Engineer Robyn Mattison
- [9.](#) Recommendation to approve Right-of-Way Encroachment Agreement 26999 for 511 N Walnut Ave between the City and John & Sandra Neukom - City Engineer Robyn Mattison
- [10.](#) Recommendation to approve Right-of-Way Encroachment Agreement 27000 at 120 Griffin Court between the City and Sky Cabin LLC - City Engineer Robyn Mattison

**NEW BUSINESS:**

11. Recognition of service for Mayor Bradshaw and Council Members Breen and Hamilton - City Administrator Jade Riley
12. Swearing-in of Mayor Prekeges and Council Members Hall and McGraw - Mayor Neil Bradshaw

**ADJOURNMENT**



## Dawn Hofheimer

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**From:** James Hungelmann <jim.hungelmann@gmail.com>  
**Sent:** Tuesday, December 16, 2025 11:59 AM  
**To:** Office of the Governor; Governor@gov.idaho.gov; Gov. Brad Little; AGLabrador@ag.idaho.gov; dcritchfield@sde.id.gov; Jim Foudy; info@blaineschools.org; Board Clerk; Participate; Neil Bradshaw; Amanda Breen; Courtney Hamilton; Tripp Hutchinson; Spencer Cordovano  
**Subject:** Submission: The Unchained Child  
**Attachments:** THE UNCHAINED CHILD (1).pdf  
**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

### Distribution:

Governor Brad Little, State of Idaho

Idaho Superintendent of Public Instruction Debbie Critchfield

Idaho Attorney General Raúl Labrador

Blaine County School District Board of Trustees and Superintendent Jim Foudy

Mayor and City Council of Ketchum

**Subject:** Submission for Consideration: *The Unchained Child* — AI-Augmented Education for a Free People

### Dear Public Officials,

I respectfully submit the attached white paper, *The Unchained Child: AI-Augmented Education for a Free People*, for your consideration.

This submission is offered to place into the public record an educational transformation already underway—one that cannot be paused, prohibited, or administratively contained. Artificial intelligence has fundamentally altered the conditions under which education occurs, particularly for children. Families are already adapting faster than institutions.

The purpose of this submission is not to request permission or endorsement, but to clarify the immediacy of this shift and the importance of responding to it lawfully, ethically, and constructively, with the well-being of children foremost.

For a concise overview of this paper, the op-ed version of this work appears below.

I would welcome any questions or constructive dialogue this submission may prompt.

Respectfully,

**James Hungelmann**  
Ketchum, Idaho

## **The Unchained Child**

### **(an Op-Ed)**

For more than a century, American education has been organized like a factory. Children are grouped by age, moved at the same pace, taught the same material, tested the same way, and judged by standardized outcomes. The system was built for an industrial world that required obedience, uniformity, and predictable workers. That world no longer exists.

Artificial intelligence has quietly broken the assumptions that once justified the factory school. Knowledge is no longer scarce. Learning no longer needs to occur in a single building. Children no longer need to move in lockstep. And teachers no longer need to spend their time delivering identical lessons, grading worksheets, or managing artificial schedules.

AI changes education not by replacing humans, but by removing the mechanical tasks that never belonged at the center of learning in the first place.

An AI tutor can already do what no classroom ever could. It can teach at a child's exact pace, repeat a concept without frustration, detect where understanding breaks down, and adjust explanations in real time. It can move faster when a child is ready and slow down when they are not. It never humiliates, never compares, never rushes for the sake of a bell.

This is not futuristic speculation. It is already happening.

When instruction becomes personalized and on demand, the role of the adult changes in the most important way possible. Teachers are freed to become what they were always meant to be: mentors, guides, listeners, and protectors of a child's development. Instead of managing thirty children at once, they can work deeply with small groups. Instead of enforcing compliance, they can cultivate judgment, curiosity, courage, and character. This is where children are liberated.

Liberation does not mean chaos. It means learning that fits the child instead of forcing the child to fit the system. It means fewer hours trapped indoors and more learning connected to movement, nature, and real life. It means children asking real questions, following interests, building skills, and gaining confidence through mastery rather than grades.

It also means restoring dignity.

Many children experience school as constant evaluation—being watched, measured, compared, labeled, and corrected. AI-assisted learning, used properly, removes much of that pressure. It allows children to practice privately, make mistakes safely, and grow without shame. It replaces fear with curiosity and competition with confidence.

This shift does not dismantle public education. It gives families another path.

In this new model, the role of school administrators must also change. Their task is no longer to enforce uniform pacing, standardized schedules, or one-size-fits-all compliance. Instead, administrators become architects of learning environments—enabling flexible pathways, supporting teachers as mentors, approving AI-assisted tools, and ensuring public resources follow the child rather than the building. Leadership is measured not by control, but by whether families and educators are given room to succeed.

A parallel, home-based or community-based learning option—supported by AI, mentors, and public funding that follows the child—allows education to evolve naturally. Traditional schools need not vanish overnight; they can adapt, consolidate, or repurpose as families choose what works best.

The deeper change is cultural.

Children raised in flexible, mentor-guided, AI-supported environments grow up knowing how to think, not just what to repeat. They learn to evaluate information, question authority respectfully, solve real problems, and adapt to change. These are not optional skills in an AI-driven world. They are survival skills for a free society.

Education was never meant to press children into shape. Its original meaning was to draw out what already exists within them.

AI finally makes that possible at scale.

The liberation of the child will not come from more rules, more testing, or more buildings. It will come from returning education to its human purpose—now strengthened by tools powerful enough to serve every child as an individual.

That future is not decades away.  
It has already begun.

## Dawn Hofheimer

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**From:** James Hungelmann <jim.hungelmann@gmail.com>  
**Sent:** Tuesday, December 16, 2025 2:11 PM  
**To:** Neil Bradshaw; Amanda Breen; Courtney Hamilton  
**Cc:** Spencer Cordovano; Participate; Tripp Hutchinson  
**Subject:** Statement for the Record: Acknowledgment of Departing Mayor and Councilmembers

Dear Mayor Bradshaw and Council Members Breen and Hamilton:

I would like to place on the record my appreciation for the service of the departing Mayor and the two City Council members whose terms are ending.

Although we have had sharp and substantive disagreements—some of them fundamental—I recognize that public service is demanding, often thankless, and undertaken with intentions of serving the community.

As this chapter closes, my hope is that we can all reflect honestly on what worked, what did not, and what lessons should be carried forward. Communities grow not by denying past errors, but by acknowledging them and choosing to move forward with greater humility, transparency, and care.

I wish each of you well in your next endeavors and hope that, in whatever roles you continue to play, you will remain engaged in helping this community heal, learn, and move constructively forward for the benefit of all.

Respectfully,

Jim

## Dawn Hofheimer

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**From:** Janet Nathanail <jnathanail@hotmail.com>  
**Sent:** Wednesday, December 17, 2025 9:31 AM  
**To:** Participate  
**Subject:** FLUM

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Please stop work on the comprehensive plan and the FLUM!!!  
Please make only changes which are absolutely necessary.... any further action should be taken by the new city council which will be responsible going forward.  
Too much is at stake and too many things need to be considered.  
Thank you  
Janet nathanail  
Ketchum

## Dawn Hofheimer

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**From:** HP Boyle <boylehp@yahoo.com>  
**Sent:** Sunday, December 21, 2025 2:23 PM  
**To:** letters@mtexpress.com  
**Cc:** Participate  
**Subject:** Services to residents

It's Sunday afternoon. How many people drove on unplowed streets in Ketchum today? Over the past eight years under our outgoing administration, there has been a massive shift in priorities away from core services for residents, such as snowplowing, toward programs that benefit developers and people who do not live here.

In 2017, the City spent about \$1.9 million on street maintenance. Adjusted for inflation, that should be \$2.4 million in today's dollars to at least stay even. Instead, in 2025, the City spent only \$2.1 million on road maintenance. In real terms, road maintenance spending has declined by roughly 13 percent. On a per capita basis, it's even worse. Anyone who drives our streets can feel the difference.

This is not an indictment of our road department—those dedicated people are overworked and underpaid. They deserve better, like enough budget and personnel to get the job done.

At the same time, the overall City budget is up 20% in real terms. Less money for basic services, more money for things that benefit developers and people who don't live here. This is not a marginal rebalancing. It is a wholesale deprioritization of residents.

Ketchum's residents pay property taxes and a significant portion of the "tourist tax" (LOT). We expect safe streets, reliable maintenance, and basic municipal competence. Instead, we are asked to accept deteriorating services while millions are redirected toward initiatives that worsen our quality of life.

Budget choices reflect values. The current budget makes clear that the City has chosen to prioritize services for people who don't live here over the people who do. Our unplowed streets are evidence of this.

I hope our incoming Mayor and Council will reprioritize spending Ketchum residents' tax money to benefit Ketchum residents.

Perry Boyle, Ketchum



Outlook

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## for police follow up & attention for city council to increasing hostile car behavior

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**From** Lolo D <larissaddehaas@gmail.com>

**Date** Tue 12/23/2025 12:13 PM

**To** Participate <participate@ketchumidaho.org>





At around 12:00 today, This vehicle sped up, then narrowly passed me on my bike between northwood and the Y on Saddle road. It was within 2.5 feet, felt very intentional as way to "buzz me". They proceeded to go 30 mph clocked via the road speed counter next to the Y.



I would like the police to follow up with such reckless road behavior, especially in close proximity to children's winter camp's & schools.

To City council:

I am writing to express my deep concern about the ongoing safety risks I face as a cyclist in our city. Forcing bikers like myself onto the road—where vehicles routinely break traffic laws and endanger our safety—is simply not acceptable. I want to know: how does the council plan to address this problem?

The current approach of requiring cyclists to "share the road" with drivers who often do not reciprocate, and in fact become more aggressive when we are present, is not working. Throughout my daily rides, I am repeatedly forced onto the road in short, fragmented stretches, which only increases the hostility from drivers. For decades, the city has prioritized cars, relegating everyone else to a narrow 8-foot path that becomes inaccessible to bikers in winter when it's reserved for cross-country skiers. This has allowed an aggressive car culture to dominate our streets.

By not taking biking concerns seriously and failing to implement the new pedestrian and bike infrastructure—despite hiring paid consultants to design it—the city has created a dangerous situation for non-drivers.

It is incredibly disheartening that I now feel compelled to document every instance I have raised these issues with the City. I am keeping a record in case, as I fear, I am eventually struck by a vehicle and need to show my lawyer the efforts I have made over the years to have the city address these threats to my safety.

I urge you to take immediate and meaningful action to protect cyclists and pedestrians in our community.

- Larissa DeHaas

A tax paying resident of Ketchum.

## Dawn Hofheimer

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**From:** James Hungelmann <jim.hungelmann@gmail.com>  
**Sent:** Tuesday, December 30, 2025 1:52 AM  
**To:** Participate  
**Subject:** Fwd: Busting the Monopoly of the Mind: The Unwinding of Monopolized Medicine and the Return to Embodied Health (December 2025)  
**Attachments:** BUSTING THE MONOPOLY OF THE MIND.pdf

For Ketchum CC meeting Jan 5 please.

Happy new year.

Jim

----- Forwarded message -----

**De: James Hungelmann** <[jim.hungelmann@gmail.com](mailto:jim.hungelmann@gmail.com)>  
**Date:** mar, 30 dic 2025 a las 1:50  
**Subject:** Fwd: Busting the Monopoly of the Mind: The Unwinding of Monopolized Medicine and the Return to Embodied Health (December 2025)  
**To:** James Hungelmann <[jimhungelmann@gmail.com](mailto:jimhungelmann@gmail.com)>

FYI and public distribution.

----- Forwarded message -----

**De: James Hungelmann** <[jim.hungelmann@gmail.com](mailto:jim.hungelmann@gmail.com)>  
**Date:** mar, 30 dic 2025 a las 1:37  
**Subject:** Busting the Monopoly of the Mind: The Unwinding of Monopolized Medicine and the Return to Embodied Health (December 2025)  
**To:** James Hungelmann <[jimhungelmann@gmail.com](mailto:jimhungelmann@gmail.com)>

**Re: “Busting the Monopoly of the Mind: The Unwinding of Monopolized Medicine and the Return to Embodied Health”**

*This submission for the public record is being transmitted simultaneously to the Governor’s Office, the Attorney General’s Office, the Idaho Department of Health and Welfare, the Idaho Department of Education, all members of the Idaho Legislature, and local public officials.*

Dear Governor, Attorney General, Members of the Idaho Legislature, Mayors and City Councils, County Commissioners, School Boards, and Public Officials:

**I respectfully submit the enclosed white paper, *Busting the Monopoly of the Mind*, for your review and consideration.**

The paper examines the growth and influence of a large nonprofit hospital system in Idaho—particularly the consolidation of healthcare power, the use of public subsidies and partnerships, and the resulting effects on competition, civic governance, and community health. While St. Luke’s Health serves as the central case study due to its dominant regional role, the analysis is structural in nature and applies to nonprofit institutional medicine nationwide.

The purpose of this paper is not hostility toward medicine, but the restoration of proportion, accountability, and lawful governance. It is offered in good faith, with respect for the responsibilities borne by public officials, and with the conviction that restoring balance does not require dismantling medicine—but rather renewed fidelity to law, transparency, competition, and Idaho’s grounded conception of human well-being rooted in movement, outdoor life, land, community, self-reliance, and personal responsibility.

**Within their respective authorities, the paper invites public officials to pursue the following actions:**

- Scrutinize monopolistic conditions, including potential antitrust implications.
- Review nonprofit status and compliance with fiduciary and legal obligations.
- Evaluate the scope and monetary scale of public subsidies, partnerships, and preferential supports provided to institutional medicine in Idaho.
- Discontinue governmental participation that reinforces monopoly conditions or disadvantages alternative health practitioners.
- Explore opportunities to restore a broader, pluralistic healthcare ecosystem operating under fair and open market conditions, including right-sizing institutional medicine to its traditional roles in emergency care, trauma services, complex diagnostics, maternity care, and specialized intervention.
- Support the rebuilding of youth health and civic literacies, including the responsible use of emerging AI and related technologies, to strengthen embodied health, informed decision-making, and reduced dependency on institutional care.

Thank you for your time and consideration.

Respectfully,

James Hungelmann

Ketchum, Idaho

# ***Busting the Monopoly of the Mind***

## **The Unwinding of Monopolized Medicine and the Return to Embodied Health**

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December 2025

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## PREFACE

This white paper is offered to the people of the Wood River Valley—and to all Idahoans—as an invitation to clarity. It asks the community to examine how a single institution came to dominate not only the delivery of medical services, but also the deeper structures of civic life, public meaning, and the community’s understanding of health itself. The analysis focuses on mechanisms rather than motives, examining systems of influence rather than personal intent.

St. Luke’s position in the region did not arise from superior performance alone. Its dominance reflects a long-standing national architecture—legal, financial, and cultural—that privileges one model of medicine over others, enabling large nonprofit institutions to consolidate markets, absorb alternatives, and shape public perception through the authority of scale. What Blaine County experiences today is not a local anomaly, but the mature expression of that structure, felt with particular force in a mountain community historically rooted in sunlight, movement, independence, and nature-based living.

COVID revealed this dynamic with painful clarity. The issue was not only public health. It involved the erosion of due process, the abandonment of evidentiary standards, the loss of pluralistic reference points, and the emergence of a worldview monopoly so pervasive that institutional claims were widely internalized and rarely subjected to ordinary standards of scrutiny. This was not a failure of intelligence or goodwill, but the foreseeable outcome of a system that replaced diversity with deference and inquiry with fear.

This paper is not about blame. It is about understanding how structural incentives, institutional consolidation, financial advantages, municipal partnerships, and cultural narratives combined to form a dependency ecosystem—one that crowded out independent practitioners, marginalized natural health traditions, and reshaped the intellectual environment of the Valley.

It is also about renewal. The Wood River Valley stands at a threshold. Artificial intelligence is placing powerful analytical tools directly in the hands of individuals, transforming how people can understand, build, and maintain health from within. In the near term, these tools may reinforce institutional scale; over time, they decentralize knowledge and reopen space for plural disciplines and local competence. The next generation—raised amid centralized authority and diminished pluralism—is uniquely positioned to carry this transition forward, grounded in sovereignty, discipline, pluralism, and truth.

The goal of this paper is clarity: to show how autonomy was lost, to outline a path toward regaining it, and to remind the community of what it already knows—that health begins with people, not institutions; with nature, not bureaucracy; with sovereignty, not fear.

## EXECUTIVE SUMMARY

This paper examines how a single nonprofit healthcare institution came to exercise dominant influence over medical services, municipal alignment, and the cultural understanding of health in Idaho's Wood River Valley. The analysis focuses on systems, incentives, and structural effects—how authority consolidated, how alternatives disappeared, and how dependency replaced pluralism over time. It focuses on mechanisms rather than motives.

What appears locally as a healthcare monopoly is not a local anomaly. It is the mature expression of a national framework that privileges hospital-centered, insurance-driven medicine; rewards institutional scale; and grants large nonprofit systems enduring financial, legal, and cultural advantages. In Blaine County, these dynamics converged in especially visible form, reshaping care delivery, professional autonomy, municipal posture, and public meaning.

The paper identifies core structural findings, traces their cumulative consequences for autonomy and civic coherence, and outlines a path for renewal that does not reject medicine, but re-proportions it—restoring pluralism, counterweights, and health sovereignty over time.

### **Executive Findings**

#### **1. Nonprofit hospital dominance is structurally produced and sustained through public subsidy and consolidation dynamics that eliminate functional choice.**

Tax exemption, access to tax-advantaged bond financing, preferential reimbursement, and philanthropic alignment operate together as permanent public subsidies. These advantages lower institutional risk, reward expansion, and insulate pricing from competitive discipline. As consolidation proceeds, control over physician employment, hospital privileges, diagnostics, insurance networks, and referral pathways eliminates meaningful alternatives even where nominal options remain. Independent practitioners may exist on paper while becoming unsustainable in practice. As pluralism erodes, prices rise and dependency replaces market discipline.

#### **2. Antitrust law identified the competitive danger but failed at sustained enforcement.**

The landmark *St. Luke's–Saltzer* decision correctly showed that controlling physicians is a primary way hospitals gain market power. But it also revealed that one-time enforcement actions, by themselves, do not stop consolidation. Subsequent consolidation did not reverse; it shifted form. Direct acquisitions gave way to functional consolidation through platform growth, partnerships, and referral control—mechanisms less visible to regulators and the public, while preserving the same practical effects.

#### **3. Municipal entanglement converted public authority into leverage for consolidation.**

As cities aligned with a dominant healthcare institution for redevelopment, crisis response, and public communications, municipal authority ceased to function as a counterweight. Over time, public structures increasingly operated as conduits—amplifying institutional reach and normalizing deference.

**4. The loss of pluralism preceded—and enabled—the collapse of due process during COVID.**

Long before emergency orders, institutional medicine had become the primary interpreter of health, risk, and responsibility. When fear rose, assertions displaced proof, guidance functioned as mandate, and evidentiary standards collapsed—as the foreseeable outcome of concentrated institutional authority operating in a weakened culture of constitutional restraint.

**5. Behavioral health is emerging as an active consolidation vector.**

Embedded within schools, municipalities, nonprofits, and crisis-intervention infrastructure, behavioral health systems extend institutional authority into the interpretive domain of the human mind. Distress generated by policy failure and social disruption was absorbed as clinical demand, reinforcing feedback loops that expanded institutional necessity rather than addressing underlying causes.

**6. Children bore the deepest consequences, particularly during COVID.**

School closures, prolonged isolation, coercive restrictions and mandates, and the suppression of inquiry disrupted developmental formation and undermined agency. Much of what is now treated as youth mental health pathology reflects adaptive responses to sustained incoherence and constraint rather than intrinsic disorder—conditions that remain largely unacknowledged or unrepaired.

**7. Artificial intelligence fundamentally alters the future equation.**

In the near term, AI strengthens large systems by enhancing surveillance, triage, risk scoring, and administrative efficiency. Over time, however, it dissolves informational asymmetries by placing sophisticated health knowledge, pattern recognition, and self-regulatory tools directly in the hands of individuals. As prevention becomes cheaper than intervention and chronic demand contracts, institutional necessity erodes organically.

**Consequences**

The cumulative result of these dynamics is a community without counterweights. Healthcare costs rise, autonomy contracts, and civic culture shifts from agency to dependency. Health is increasingly defined, interpreted, and authorized by a single institutional framework, while embodied, nature-rooted, and community-based practices lose visibility and viability. What is lost is not merely choice, but coherence.

**Path Forward**

Restoration does not require rejecting medicine. It requires re-proportioning it. The paper identifies a sequence for renewal: transparency regarding public subsidies; scrutiny of nonprofit obligations; right-sizing institutional medicine to its legitimate domain; renewed antitrust oversight attentive to structural evasion; withdrawal of municipal participation in consolidation processes; restoration of pluralistic health ecosystems; and renewed emphasis on youth education in health literacy and civic literacy.

As institutional dominance loses its necessity, it recedes not by decree, but by irrelevance.



## DISCUSSION

### PART I — HOW MONOPOLY MEDICINE IS BUILT

The rise of St. Luke's as Idaho's dominant healthcare institution did not occur by superior performance alone. It emerged from a century-old national framework that centralized medical authority, narrowed the definition of legitimate care, and aligned financial, legal, and cultural incentives around hospital-centered, insurance-driven medicine. What Blaine County experiences today as a "local" monopoly is the mature expression of that national architecture—one that predictably rewards scale, absorbs alternatives, and insulates dominant institutions from meaningful restraint.

The analysis here is not a critique of medicine itself, nor of individuals within institutions, but of the systems that allow concentration of authority to compound without counterweights.

#### \$1. The Nonprofit Monopoly Engine

St. Luke's Health System presents itself as a community nonprofit, but in practice it operates as a vertically integrated medical conglomerate. The system controls primary care, specialty care, emergency services, diagnostics, laboratory infrastructure, and—most critically—the referral pathways that determine where patients may realistically seek treatment. What distinguishes this structure is not size alone, but a configuration of financial and legal advantages that allow dominance to compound without meaningful restraint.

Nothing in this analysis denies the essential role of acute institutional medicine. A hospital is indispensable for trauma care, emergency stabilization, complex surgery, intensive care, and time-sensitive intervention. Modern medicine saves lives, and no functioning community can do without it. The critique advanced here is not of institutional medicine's existence, but of its unchecked expansion beyond its proper domain—into daily health, governance, behavioral interpretation, and civic authority. The problem is not hospitals, but dominance; not care, but dependency.

As a nonprofit, St. Luke's is exempt from federal income tax on core operations and typically exempt from property taxes on hospital land and facilities. These exemptions function as permanent public subsidies, lowering operating costs while shifting the tax burden onto households and small businesses operating in the same local economy without comparable relief. The community finances the system indirectly through taxes, insurance premiums, and federal reimbursements, yet retains no meaningful mechanism of governance or democratic control.

Expansion is further fueled by access to tax-exempt bond markets that reward scale, diversification, and predictable revenue streams. Credit ratings, debt covenants, and capital

market expectations favor continual growth and penalize contraction. While bondholders do not dictate clinical decisions, these financial pressures shape institutional behavior decisively. Growth stabilizes borrowing capacity and cash flow; restraint undermines both. Once a system reaches sufficient scale, institutional survival becomes tied to continued expansion regardless of whether community health outcomes improve.

Expansion thus becomes not merely a strategic choice but a financial necessity: without growth, borrowing capacity contracts; without borrowing capacity, the expansion model collapses.

These advantages allow dominant nonprofit systems like St. Luke's in Idaho to cross-subsidize expansion while insulating pricing decisions from competitive pressure. Costs can be shifted across service lines, inefficiencies absorbed, and billing practices kept opaque in ways that would be unsustainable in a genuinely competitive market. Prices rise not primarily because care has become more effective, but because alternatives have been structurally eliminated and price discipline has disappeared.

The COVID period exposed the underlying financial logic of this model. Federal relief formulas and reporting structures often advantaged large hospital systems with sophisticated finance and coding capacity, strengthening reserves and widening the gap between institutional providers and independent clinics. Public accounting of how these subsidies were deployed was limited, but the result was unmistakable: dominant systems emerged larger, more solvent, and more deeply embedded than before, while community-based practitioners contracted or disappeared.

## **§2. The National Architecture Behind Local Dominance**

The framework enabling this concentration of power emerged in the early twentieth century—most commonly associated with the Flexner-era reforms—when American medicine was reorganized into a hospital-centered, pharmaceutical-intervention-oriented, and licensing-driven system. During this period, a previously pluralistic medical landscape was narrowed. Many non-allopathic schools and traditions lost institutional footing through changes in accreditation, licensing, and financing that favored models capable of scaling within emerging hospital and insurance structures—often without being evaluated on equal footing with other models operating under the same constraints.

What emerged was a medical ecosystem in which only one model—the hospital-centered allopathic model—could reliably obtain licensure, accreditation, public funding, and legal authority to scale.

Over the next century, this structure integrated hospitals with insurers, pharmaceutical manufacturers, federal agencies, and credentialing bodies. Each reinforced the others, creating a vertically aligned system in which authority, financing, and legitimacy converged. Alternative

approaches faded not because they failed to serve patients, but because the architecture permitted only one model to expand institutionally.

St. Luke's is the regional embodiment of that architecture: the apex institution in a system calibrated to expand, absorb, and dominate.

### **§3. How Market Consolidation Eliminated Independent Medicine**

In Blaine County, independent physicians do not compete on level ground. As the region's dominant healthcare system, St. Luke's exercises substantial control over facilities, technology infrastructure, hospital privileges, and referral pathways that materially affect whether a practice can survive. In practice, many independent clinics depend on access to their primary competitor for imaging, laboratory services, and hospital-based care. Friction in scheduling, credentialing, or information flow can weaken independent providers while reinforcing institutional advantage.

Insurance dynamics accelerate this imbalance. Because of its scale, St. Luke's can negotiate reimbursement rates and network positioning unavailable to smaller clinics. Insurers often cannot construct a viable local network without including the system, which can cause independent practitioners to appear more expensive or less accessible—even when underlying costs and quality are comparable.

As independent practices close, the community loses genuine choice. Prices rise not primarily because care has become more costly to deliver, but because meaningful alternatives have been structurally eliminated. What emerges is not a competitive healthcare market, but a dependency structure.

### **§4. Antitrust Law, the Saltzer Precedent, and Structural Evasion**

In 2014, in a landmark decision, the Ninth Circuit Court of Appeals held that St. Luke's acquisition of the Saltzer Medical Group in Nampa was unlawful because it substantially lessened competition in the market for physician services. The Court made clear that nonprofit status confers no immunity from antitrust law and that claimed improvements in quality, efficiency, or mission cannot offset the structural harm caused by market dominance.

The St. Luke's–Saltzer decision is notable because it forced unwinding of a completed hospital–physician merger after trial and was affirmed on appeal. It identified control of primary-care physicians and referral pathways as the critical structural lever through which hospital systems translate scale into downstream market power—even without overt exclusionary conduct.

Saltzer did not end consolidation; it redirected it. In place of direct physician acquisitions likely to attract antitrust scrutiny, St. Luke's expanded its scale over the past decade through geographic growth, workforce expansion, and major capital investment. At the same time, it further

embedded itself within civic and administrative structures—schools, municipalities, emergency-response systems, public-health initiatives, and behavioral health governance. These arrangements produce effects functionally equivalent to consolidation, while operating through channels less visible to regulators and less legible to the public.

Seen in this light, St. Luke's continued expansion after Saltzer does not diminish the decision's relevance; it underscores it. The absence of sustained antitrust enforcement does not signal approval; it reflects a regulatory framework designed to respond to prominent, discrete transactions, rather than to monitor the accumulation of institutional dominance over time.

The result is a monopolized market, now more entrenched in practical effect than the one the Ninth Circuit condemned—reached through pathways that evade traditional enforcement triggers.

## **§5. Philanthropy, Reputation, and the Neutralization of Oversight**

Financial advantage alone does not explain the durability of nonprofit monopoly. Philanthropy plays a central role in insulating institutional power from scrutiny. Donor networks, charitable campaigns, naming rights, and public-facing generosity construct a narrative of benevolence that discourages adversarial oversight. Institutions framed as charitable stewards are culturally shielded from the forms of questioning ordinarily applied to powerful actors exercising market power.

This reputational insulation is not incidental; it is structurally disarming to oversight. When an institution is widely perceived as altruistic, challenges to its conduct are reframed as attacks on the community itself. Oversight becomes socially uncomfortable. Skepticism is treated as ingratitude. Authority is stabilized not through formal coercion, but through moral pressure and social obligation.

Charitable giving in this context does not merely supplement operating revenue. In the case of St. Luke's, philanthropic contributions total substantial sums annually, contributing to cash flow, underwriting expansion initiatives, and reinforcing a public image of benevolent stewardship. Financial support and reputational protection operate together, reducing both economic and cultural resistance to institutional growth.

During the COVID period, this dynamic intensified. Philanthropic alignment with institutional messaging amplified narratives of care, sacrifice, and collective responsibility, further suppressing dissent. Opposition was not silenced by mandate alone, but by reputational force operating alongside it.

Benevolence, in this context, does not negate power; it renders power less visible. Philanthropy stabilizes dominance by normalizing deference and neutralizing scrutiny, allowing market power and civic influence to persist with reduced resistance.

## §6. The Structural Result: A Community Without Counterweights

What remains today is a healthcare environment dominated by a single institution that exercises decisive influence over clinical space, physician labor, diagnostic access, insurance leverage, and the narrative authority through which “health” itself is defined. Independent practitioners struggle to survive. Alternative models lose viability. Practical choice becomes theoretical.

In this environment, prices rise not because care has become more effective or more necessary, but because meaningful alternatives have been structurally eliminated. Market discipline gives way to dependency. Decisions once shaped by pluralism are routed through a single institutional framework.

The problem is not the presence of a large hospital. It is the absence of any counterbalancing force—economic, civic, or cultural—capable of restraining its influence. When consolidation reaches this point, outcomes follow predictably: higher costs, diminished autonomy, and a community increasingly dependent on one system to define risk, care, and normalcy.

## §7. Comparative Systems: Germany as a Pricing Constraint Model

If rising costs, institutional expansion, and community dependency are the predictable outcomes of unconstrained nonprofit consolidation, the relevant question is whether a modern, technologically advanced society can organize medicine differently without sacrificing quality or access. A useful contrast lies not in an idealized alternative, but in a system that employs comparable medical technology and pharmaceuticals while denying institutions permission to convert scale into unchecked pricing power.

Germany provides such a contrast—not because it offers a model to be imported wholesale, but because it illustrates how outcomes change when institutional dominance is constrained by design. Germans rely on advanced diagnostics, modern hospitals, and pharmaceutical therapies comparable to those used in the United States. The difference lies not in the medicine practiced, but in the limits placed on institutional leverage. Hospitals and pharmaceutical manufacturers are prevented from translating size into unilateral price-setting authority, while reimbursement frameworks constrain extraction through referral capture, opacity, and market dominance.

The critical distinction, therefore, is not between regulation and markets, but between constraint and permission. German institutions may be large, but they are structurally constrained from converting scale into coercive pricing power. Costs remain more closely tied to negotiated value rather than institutional leverage.

By contrast, the American nonprofit hospital model permits a convergence of tax exemption, tax-advantaged financing, consolidated referral pathways, insurance dependence, and opaque billing practices. When these elements coalesce within a dominant system, pricing detaches from competitive discipline and reflects market power rather than medical necessity.

The same contrast appears in pharmaceuticals. In a genuinely competitive market, prices would be disciplined by rivalry among manufacturers and purchasers. Instead, patents, regulatory exclusivities, insurance structures, and guaranteed demand insulate producers from price pressure, converting temporary innovation rewards into durable monopoly power. Germany constrains prices openly because it recognizes these structural failures. The United States, by contrast, invokes “markets” rhetorically while tolerating conditions that prevent real competition.

The resulting price divergence is not subtle. In the world’s largest pharmaceutical market, U.S. prices for many brand-name drugs—widely documented across comparative pricing studies—frequently exceed those paid in Germany by margins that would be implausible in a functioning competitive system. This disparity reflects not superior innovation or quality, but a framework that grants monopoly protections while withholding meaningful price constraint. Germany treats this outcome as a structural failure to be corrected; the United States treats it as a market result to be defended.

Germany thus illustrates a narrow but decisive point: advanced medicine does not require permission for monopoly. Where pluralism is preserved and dominance constrained, costs remain normalized. Where consolidation is permitted and counterweights erode, economic extraction predictably follows.

## **§8. Embodied and Environmental Foundations of Health**

Throughout this paper, references to integrative somatic and environmental disciplines denote a broad class of embodied and environmental capacities through which human beings historically regulate health, development, and resilience prior to—and often independent of—institutional mediation. These include disciplined movement systems, martial arts training, breath regulation, manual therapies such as massage, somatic education, outdoor exposure and sunlight, terrain- and sport-based activity, and foundational nutritional inputs that support metabolic and circadian regulation.

These elements are referenced not as lifestyle preferences, cultural practices, or alternative treatments, but as foundational regulatory inputs: direct interactions between the body and its conditions of life that cultivate proprioception, internal coherence, recovery, and agency. They are invoked to illustrate what was progressively displaced as health became increasingly mediated, centralized, and institutionalized—and to clarify the forms of dependency and fragility that emerged as a result. These capacities are returned to later in the paper as central to any recovery of pluralism.

Monopoly medicine is not a story about medicine. It is a story about structure—and what happens when structure loses all restraint.

## PART II — HOW MONOPOLY MEDICINE CAPTURED GOVERNANCE

Having established the structural foundations that allow nonprofit healthcare monopolies to form and persist, the analysis now turns to the mechanisms that permit such dominance to embed itself within civic institutions without meaningful resistance. Monopoly in this context is not sustained by market forces alone, nor by isolated legal failures, but by the gradual alignment of municipal authority, public finance, emergency governance, and reputational trust with a single dominant institution.

When public bodies cease to function as counterweights and instead operate as conduits for institutional expansion, consolidation shifts from an economic condition into a governance failure. At this stage, monopoly becomes self-protecting—not merely through scale, but through entanglement. Authority that should restrain power instead amplifies it. Oversight dissolves not through corruption, but through normalization.

### §9. From Market Dominance to Civic Capture and Institutional Leverage

Market dominance alone does not explain the durability of institutional power in the Wood River Valley. What converts economic consolidation into a civic condition is the progressive embedding of a dominant healthcare system into the interpretive and decision-making structures of local governance. As St. Luke's expanded its clinical footprint, it simultaneously became integrated into municipal planning, emergency coordination, public-health communication, and emerging "behavioral health" infrastructure.

These relationships have typically been pragmatic and benevolent. Local government has increasingly relied on presumed institutional expertise to define health priorities, crisis thresholds, and public-safety norms. Over time, this reliance has hardened into deference. In environments where alternative sources of technical expertise are limited, reliance on established institutions becomes habitual. Recommendations are treated as reliable starting points for action, while independent verification or competing perspectives become less accessible. This dynamic does not require improper influence. It reflects how repeated reliance reshapes institutional orientation over time.

Civic capture does not require formal delegation of power or explicit transfer of authority. It arises when a single institution becomes the default interpreter of risk, necessity, and legitimacy across multiple domains of public life.

Municipal affordable- and workforce-housing initiatives tailored to professional healthcare staff provide one illustration of how municipal tools become calibrated to sustain the operational ecosystem of a single dominant institution, even absent explicit favoritism. Such programs may be defensible on their own terms, yet they translate into competitive advantage for a dominant institutional actor.

In small communities, this form of alignment is especially potent. Civic trust is high, institutional familiarity is deep, and the boundary between public interest and institutional interest blurs. When the same institution provides care, crisis response, public messaging, and community programs, challenging its assumptions can begin to feel like challenging the community itself.

The result is not overt capture through accommodation, but gradual leverage through orientation. Authority shifts from law to expertise, and from accountability to trust. Decisions that would ordinarily require evidentiary justification or adversarial testing are routed through institutional recommendation.

This is the essence of civic capture. Power is exercised without being named as such. Institutions need not command; they need only be relied upon.

## **§10. Dependency Replacing Pluralism**

Pluralism is not merely the presence of alternatives; it is the capacity to rely on them. When monopoly consolidates and interpretive authority centralizes, pluralism collapses long before formal choice disappears. Alternatives may continue to exist in theory, but they cease to function as credible reference points in practice. What replaces pluralism is dependency.

This dependency operates at multiple levels. Families lose confidence in their own judgment. Communities lose confidence in local resilience. Public officials lose confidence in independent evaluation. In each case, decision-making is progressively outsourced to institutional authority—not because individuals or communities are incapable, but because the conditions necessary for independent judgment have been structurally eroded.

As institutional medicine expands beyond acute care into daily life, prevention, behavior, and risk interpretation, individuals are conditioned to treat uncertainty as danger and deviation as irresponsibility. Health becomes something to be managed externally rather than cultivated internally. Judgment yields to protocol. Agency yields to compliance. Over time, this produces a civic environment in which questioning feels reckless and deference feels prudent.

The loss of pluralism also reshapes psychology. When only one framework is treated as legitimate, disagreement no longer appears as a difference of perspective; it appears as denial, ignorance, or threat. Citizens internalize the belief that expertise resides elsewhere and that dissent carries social and moral cost. Obedience follows not because force is applied, but because alternatives have become unthinkable.

## **§11. Transition — From Alignment to Activation**

By the time a large-scale crisis or emergency posture arrived, the structural conditions for enforcement were already in place. Authority had migrated from law to expertise; pluralism had



been replaced by dependency; and municipal governance had aligned itself with institutional interpretation.

What followed did not require novel justification—only activation: the predictable execution of a system in which authority had already consolidated and institutional counterweights had already failed.

## PART III — WHEN DUE PROCESS FAILED

### §12. Preconditions for Failure: Monopoly and the Erosion of Due Process Culture

The collapse of due process during COVID did not arise spontaneously. It emerged from structural conditions long in the making—conditions that allowed a single medical worldview to occupy the entire civic landscape. Idaho entered the pandemic with institutional medicine, dominated by St. Luke's, functioning not merely as a provider of care but as the primary interpreter of health, risk, danger, and responsibility.

Due process is not sustained by legal text alone; it depends on a civic culture founded in Constitution that expects justification before coercion. That culture had already eroded. As institutional medicine consolidated authority, citizens lost the habit of demanding evidence, officials forgot the limits of their power, courts grew deferential—and fear became the operating system of public life. What followed was not an emergency-driven anomaly, but the predictable result of monopoly medicine operating within a weakened culture of constitutional restraint.

### §13. The Inversion of Proof: From Due Process to Deference

American constitutionalism rests on a nonnegotiable principle: before intruding on liberty, the government bears the burden of proving the existence of a genuine threat and the necessity of any infringement. The Due Process Clause requires notice, convincing evidentiary justification, a real opportunity to be heard, clear constitutional and statutory authority, and an impartial decision maker. Those safeguards are most essential when fear is highest and the severity of deprivation is greatest; a claimed emergency does not convert assertions into lawful authority.

This inversion was not compelled by necessity. It was enabled by institutional dominance. Once medical authority—channeled through dominant healthcare institutions functioning as the local instruments of governmental public-health guidance—was treated as inherently self-justifying, the constitutional requirement that power earn its authority through proof collapsed.

## §14. Epistemic Failure and Psychological Compliance

A defining feature of the pandemic was the elevation of *in silico* inference—predictive epidemiology, PCR signal detection, genomic inference, and assumption-heavy modeling—beyond its proper evidentiary role. In any other domain, such tools would be treated as preliminary signals requiring verification. Instead, they were widely treated as sufficient proof for sweeping coercive policy.

What failed was not science, but the public’s ability to distinguish hypothesis from demonstration. When a monopolized medical system converges with a fearful population, model outputs are mistaken for empirical truth. Narrative replaces law. Restrictions that would ordinarily demand courtroom-level scrutiny were imposed without hearings, without evidence, and without adversarial testing.

The deeper failure was psychological. A free people should immediately recognize when government attempts to control breathing, bodily integrity, movement, association, worship, education, or vocation without due process or individualized justification. Yet most Idahoans did not realize their rights had been violated. They were conditioned—gradually and powerfully—to believe that external medical institutions exercised inherent authority over their lives. This was civic amnesia: the forgetting of one’s own rights.

Critical thinking requires pluralistic reference points—-independent physicians, competing institutions, dissenting experts, and civic bodies capable of challenging dominant narratives. Idaho had none. Independent physicians had been absorbed into employment structures where dissent threatened livelihood. Holistic practitioners were marginalized or displaced. Longstanding natural health traditions were recast as fringe. With alternative viewpoints structurally suppressed, deference replaced inquiry. Obedience followed not merely from fear, but from the belief that no alternative existed.

## §15. Enforcement as Structural Inevitability

Once conditions of generalized deference to institutional authority took hold across government and the public, enforcement no longer depended on persuasion or proof. Decisions did not need to be justified anew at each level of government; they flowed automatically through realigned civic systems. What appeared as a series of independent policy choices was, in reality, the administrative execution of determinations already made elsewhere.

In this environment, guidance functioned as law. Institutional recommendations were implemented without independent evaluation, evidentiary testing, or meaningful local discretion. The same system that controlled hospital capacity, emergency infrastructure, and referral pathways also defined what counted as “safety,” “responsibility,” and “compliance.” In effect, the system that managed care also defined the terms of civic obligation.

This shift transformed the role of public officials. Rather than weighing evidence, balancing interests, or demanding proof, municipal actors increasingly acted as transmission points—carrying institutional determinations into schools, workplaces, courts, and daily life. Compliance followed not primarily because force was applied, but because alternative interpretations were structurally unavailable.

What emerged was not a temporary lapse in judgment or an extraordinary response to crisis. It was the predictable consequence of consolidation. Where pluralism is removed and interpretive authority is monopolized, enforcement does not need to be argued; it proceeds automatically.

## **§16. How Physicians Were Silenced and Ethical Autonomy Collapsed**

The consolidation of Idaho's medical system did more than concentrate economic power—it transformed physicians from autonomous professionals into employees who could not dissent. Once St. Luke's controlled referrals, privileges, insurance alignment, malpractice coverage, and professional reputation, dissent became professionally impossible.

During the mass-vaccination campaign, physicians faced direct and indirect pressure to follow protocols they did not design and often did not support. Many feared retaliation. Many believed that risk-blind vaccination—applied without individualized assessment of age, health status, prior exposure, or comparative risk profile—contradicted the Precautionary Principle, which holds that medical interventions should be tailored, proportionate, and justified by clear evidence of net benefit. Yet structural dependence replaced judgment, and administrative compliance displaced medical ethics. Silence was misinterpreted as agreement, but it was, in truth, the silence of professional captivity.

This collapse of independent medical judgment was not an accident. It was the natural consequence of monopoly medicine.

## **§17. The Judiciary's Deference to Institutional Authority**

Perhaps the most consequential institutional failure occurred in the courts. Judicial doctrines of evidence intended for facts not subject to reasonable dispute were functionally extended to contested scientific propositions.

This uncritical deference manifested most clearly through court-imposed masking requirements. Masking functioned as the primary mechanism through which speech was restricted, courtroom communication was impaired, and bodily autonomy was invaded. Universal masking rules were imposed without hearings, without evidentiary findings, and without individualized consideration, despite their direct effects on audibility, facial expression, credibility assessment, attorney-client communication, and a party's ability to participate meaningfully. By adopting institutional public-health narratives without evidentiary scrutiny or adversarial testing, the

judiciary weakened its constitutional role as gatekeeper precisely when proof mattered most. The result was a systemic failure of the branch of government tasked with guarding the public from precisely this form of overreach.

What occurred during COVID was not merely a temporary suspension of legal norms, nor an isolated policy failure. When due process collapsed under institutional dominance, its effects did not remain confined to emergency orders or enforcement actions. They diffused outward—into courtroom practice, public expectation, and civic understanding. Once authority was exercised without proof, and compliance normalized without process, the consequences became durable. The question was no longer how mandates were enforced, but how reality itself came to be authoritatively defined.

## §18. Why Oversight Failed (And Why It Was Predictable)

Taken together, these developments reveal a systemic failure of institutional restraint.

Antitrust law identified consolidation as unlawful; due process doctrine required proof before coercion; and constitutional structure assigned courts and municipalities the role of enforcing those limits. Yet in practice, enforcement proved reactive, deference displaced scrutiny, and authority was exercised without evidentiary grounding.

What emerged was not a series of isolated errors, but a durable structural condition in which institutional power outpaced the legal and civic mechanisms designed to contain it. Oversight failed not because safeguards were absent, but because they were gradually neutralized through alignment, dependency, and normalized deference.

Governance did not collapse dramatically. It receded quietly.

## §19. The Road Not Taken: A Constitutional, Integrative Counter-Model of Emergency Medicine

What emerged from the COVID era was not merely a public-health response, but a single, centralized doctrine—administratively enforced, culturally insulated, and institutionally self-validating. Alternatives were not openly examined and rejected; they were largely excluded from consideration.

To understand what was lost, it is useful to consider a counterfactual: how a constitutionally grounded, integrative medical system might have responded to the same uncertainty, emerging data, and asserted risk, without denying illness, rejecting science, or converting medicine into coercion.

The monopolized response proceeded from a narrow premise: that a novel pathogen constituted the dominant explanatory cause of illness, and that centralized authorities were therefore justified

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in imposing uniform behavioral and medical rules across entire populations. Clinical judgment, local context, and individual variation were subordinated to population-level directives.

An integrative counter-model would have begun elsewhere. Acute respiratory illness would be understood not as a single-cause event, but as a stress response shaped by immune strength, metabolic health, breathing mechanics, nervous-system balance, fear, environment, and social conditions. The central question would not be whether a single threat exists, but how multiple stressors interact—and whether the body retains adaptive capacity.

Both approaches claimed to be “following the science.” Yet science is not a fixed hierarchy of authority or a set of settled conclusions. It is a method: proposing explanations, testing them against observation, and revising them as evidence evolves. Provisionality is not a flaw in science; it is its defining feature—especially in novel circumstances.

The monopolized response moved in the opposite direction. Scientific claims aligned with the dominant pandemic narrative were rapidly converted into administrative rules. Uncertainty became a justification for control rather than caution. Once conclusions were fused to authority, the space for correction narrowed sharply. The language of science remained, but its method receded.

By contrast, an integrative counter-model would have treated guidance from institutions such as the Centers for Disease Control and Prevention as informative rather than binding. Data would guide care without displacing clinical judgment, constitutional limits, or informed consent. Recommendation would remain distinct from mandate. Claims of emergency conditions would not be presumed to nullify basic medical ethics.

Fear would not be treated as a governing tool. Panic disrupts breathing, elevates stress hormones, weakens immune response, and drives unnecessary emergency utilization. An integrative approach would recognize fear itself as a health risk—one to be mitigated rather than amplified.

The most visible difference would appear in what was largely absent during the pandemic: a robust pre-hospital, non-pharmaceutical layer of care.

In this counter-model, community-based stabilization would precede hospital default. These would not be ideological spaces, but practical ones—focused on calming breathing, supporting oxygenation, encouraging gentle movement, improving circulation, ensuring hydration and rest, and identifying genuine warning signs early. Hospitals would remain essential for true respiratory failure and serious complications, but they would not function as the first resort for every case.

Symptoms would be interpreted before being suppressed. Fever would be understood as immune activation, cough as airway clearance, fatigue as enforced rest, and shortness of breath often as disrupted breathing patterns intensified by anxiety. This approach does not deny danger; it distinguishes physiological strain from organ failure—a distinction frequently lost when protocols replace judgment.

Constitutional limits, in this framework, are not obstacles to medicine but structural supports for it. Voluntary participation, informed consent, and the right to refuse treatment preserve trust, cooperation, and clinical honesty. Once care is enforced through threat—loss of work, movement, or social standing—outcomes degrade. Compliance replaces observation. Silence replaces feedback. Error persists unchecked.

The most assertive feature of this counter-model is not resistance, but redundancy. Instead of concentrating authority in a single institutional channel, it sustains parallel paths: integrative clinics, community triage, home monitoring, and early intervention operating alongside hospitals. Such pluralism reduces strain on acute care, preserves choice, and allows mistaken assumptions to surface before they harden into dogma.

This model does not promise the elimination of illness or death. No serious system can. Its claim is narrower and stronger: that monopoly medicine narrowed interpretation, foreclosed alternatives, and converted uncertainty into enforced certainty. The counter-model demonstrates that another path was available—one that preserved scientific inquiry, constitutional order, and human dignity simultaneously.

That path was not rejected after open debate. It was rendered effectively invisible through structural exclusion. And that exclusion—more than any single mandate or policy—is the monopoly this paper seeks to expose.

## PART IV — THE MONOPOLY OF THE MIND: COGNITIVE CAPTURE UNDER INSTITUTIONAL MEDICINE

Part IV examines the most durable consequence of monopoly medicine—not institutional failure, but internalization. What law failed to restrain, culture absorbed. What governance normalized, cognition incorporated. Monopoly medicine did not merely reshape markets or institutions; it reshaped how health, risk, authority, and even reality itself are perceived.

This section examines how the consolidation of institutional medicine has transformed the interpretive environment of the Wood River Valley: how symptoms are understood, how distress is categorized, how benevolence is perceived, and how autonomy quietly gives way to dependency. The most durable effects of monopoly are not economic. They are psychological, cultural, and epistemic.

### §20. Behavioral Health as a Technology of Consolidation

“Behavioral health” has emerged as the most strategically expansive frontier for institutional consolidation. Unlike surgery or acute care, it lacks clear natural boundaries. Diagnostic categories can expand indefinitely, treatment horizons may extend for years, and entire populations—particularly children—can be drawn into ongoing evaluation. When a vertically

integrated, tax-advantaged medical system embeds behavioral health functions into schools, nonprofits, municipal programs, and crisis-response infrastructure, its authority extends beyond the physical body into the interpretive domain of the human mind.

This expansion is not a neutral evolution of care. It reflects a structural extension of institutional power into the most elastic and contested sector of medicine. Long-standing psychological traditions—including developmental, existential, and family-systems approaches—have warned against the medicalization of social distress, particularly where diagnosis substitutes for meaning, context, or agency. Yet contemporary behavioral health initiatives increasingly rely on centralized analytics, risk scoring, grant-driven incentives, and referral capture. Individuals are enrolled into long-term interpretive pathways governed by a single institutional framework. Under these conditions, behavioral health functions not merely as a service line, but as a channel through which institutional interpretive authority is normalized and sustained.

The post-COVID “mental health” surge intensified this dynamic. Large systems positioned themselves as indispensable crisis managers at the precise moment when civic disruption and constitutional violations were most widespread. Harms arising from prolonged isolation, fear-based messaging, developmental disruption, and the suppression of inquiry were frequently reclassified as clinical disorders and routed into institutional behavioral health systems for management. Injuries increasingly recognized as rooted in governance failure were thus absorbed into medicine as diagnostic demand.

This process completes the consolidation loop. Institutions that participated in administering emergency responses subsequently became the primary interpreters of recovery, enrolling distress into long-term clinical pathways defined by institutional norms. Under these conditions, behavioral health functions not merely as care, but as a consolidation channel—expanding interpretive authority, durable demand, and dependency.

Because distress can always be reframed, monitored, and extended, behavioral health acquires a growth pathway without a natural endpoint. An institution that controls the definition of disorder, the pathway of referral, and the criteria of recovery acquires not only market power, but cognitive authority. This is not merely medical expansion. It is governance by diagnosis: the substitution of clinical categorization for law as the organizing framework of social response.

## §21. The Psychological Core of the Youth Mental-Health Crisis

The accelerating mental-health crisis among children and adolescents is commonly framed as a surge in illness requiring expanded intervention, crisis response, and institutional management. That framing mistakes symptom for cause. Much of the distress now labeled pathology arises not from internal disorder, but from prolonged exposure to contradiction and coercion. It reflects the suspension of inalienable rights without acknowledgment, proportional evidence-based justification, or repair. The resulting harm is not incidental. It is developmental.

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Inalienable rights do not operate first at the level of legal comprehension; they operate at the level of lived integrity. A child does not require constitutional language to experience the loss of movement, expression, association, conscience, or ordinary social life. These freedoms are embodied conditions. When they are constrained arbitrarily—without clear reasons, visible evidence, due process, or defined limits—the harm registers instinctively as disorientation and loss of trust. The child learns, without instruction, that authority is unaccountable and that reality itself is unstable.

Children recognize incoherence even when adults refuse to name it. They perceive when official narratives conflict with lived experience, when fear is amplified without proportional truth, and when questioning is discouraged rather than answered. During the COVID era, many children were subjected to prolonged restriction and behavioral control without a coherent account of why basic liberties had been suspended, what standards governed authority, or when normal conditions would return. Unable to resolve these contradictions externally, children adapted internally. Confusion was buried rather than integrated; perception was doubted rather than trusted.

Over time, unresolved contradiction does not dissipate—it fragments. What begins as silent conflict may later surface as anxiety, despair, dissociation, aggression, or suicidal ideation. These responses are then classified as individual disorders rather than recognized as predictable developmental consequences of prolonged loss of agency and unrepaired contradiction. In many cases, the child's distress reflects not dysfunction, but a healthy nervous system responding to an incoherent environment.

This damage was compounded by the abandonment of foundational health practices during the crisis period. Children were deprived of movement, play, peer interaction, sunlight, routine, physical training, and unobstructed breath—the primary inputs through which developing nervous systems learn regulation, resilience, and boundary. Instead of restoring these first-line supports, systems expanded surveillance, risk scoring, and crisis infrastructure. Institutional management was substituted for the cultivation of health.

A child who does not learn to understand and interpret their own bodily signals cannot develop durable self-trust. Bodily illiteracy becomes the precondition for authority dependence. Nutrition, movement, breath, rest, and sensory regulation are not “lifestyle factors” for children; they are the primary language through which the nervous system learns safety, coherence, and limit. When that language is suppressed or outsourced, psychological distress is inevitable.

The deeper injury lies not only in these deprivations, but in the refusal to acknowledge error. Absent honest reckoning—no meaningful review, public accounting, or admission of error regarding the suspension of basic liberties during COVID, particularly as applied to children—harm cannot be integrated and is instead repeated.

A crisis-oriented culture magnifies this damage. When emergency posture becomes ambient—through crisis language, drills, responder frameworks, and perpetual readiness—children internalize the expectation of danger. The nervous system learns hypervigilance rather than resilience, and emergency infrastructure becomes evidence of threat rather than care.



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The result is a generation asked to adapt endlessly to incoherence. Families are disempowered as parental judgment is subordinated to protocol. Communities lose self-organizing capacity as resilience is outsourced. When autonomy, refusal, and independent judgment are treated as risk factors—and dissent is reframed as pathology—behavioral health ceases to function primarily as care and begins to resemble population management.

The remedy is not the abolition of crisis intervention; genuine emergencies will always exist. The remedy is the restoration of order: truth before treatment, prevention before infrastructure, consent before compliance, and due process before coercion. Children require a world that makes sense—where limits have reasons, authority has boundaries, bodies are strengthened, questions are permitted, and reality is spoken plainly. Where coherence returns, much of what is now medicalized diminishes or resolves without institutional intervention.

What appears in children as psychological breakdown is often the natural developmental response to prolonged incoherence, loss of agency, and the absence of truthful adult repair.

### **§22. Monopoly of the Mind — When Even the Guardians Fall**

The judiciary's collapse under institutional deference, examined earlier, was not an isolated failure but a visible expression of broader psychological capture across professional and civic life.

In practice, this capture took the form of treating institutional medical assertions about risk, danger, and necessity as settled fact—no longer subject to evidentiary challenge, adversarial testing, or independent judgment.

As institutional dominance deepened, it increasingly captured not only the general population, but the professional and civic classes tasked with resisting power: judges, lawyers, journalists, policymakers, educators, civil libertarians, and clinicians themselves. Those trained to demand evidence and insist on process internalized the institutional worldview. The adversarial reflex collapsed. Assertions of danger were no longer tested; they were accepted as fact. Extraordinary claims were treated as self-validating; evidence was assumed rather than demanded; and dissent was reframed as threat rather than constitutional necessity.

This was not a failure of intelligence or goodwill. It was the predictable effect of worldview monopolization by a single dominant medical authority. When that authority dominates both care delivery and the definition of science, truth, and risk, even well-trained professionals lose independent perspective. Institutional assertion comes to feel indistinguishable from objective reality.

Under these conditions, due process is not merely ignored—it becomes conceptually unthinkable. A population unable to distinguish institutional authority from demonstrated fact cannot meaningfully defend its liberties. In that environment, independent judgment narrows, and adversarial reasoning becomes culturally disfavored.

## §23. From Market Monopoly to Governance Monopoly to Cognitive Monopoly

Economic monopoly was only the first phase of consolidation. Once institutional medicine gained control over providers, facilities, diagnostics, and referral pathways, consolidation extended beyond markets and into governance.

A governance monopoly emerged as institutional perspectives became embedded within civic systems—shaping municipal decision-making, public programs, emergency coordination, and youth and behavioral health initiatives. Deference became habitual. Agencies relied on institutional expertise as default authority, while independent practitioners and alternative frameworks were progressively excluded from civic influence.

From there, consolidation advanced into cognition itself. Control over data, diagnostic categories, risk definitions, behavioral frameworks, and the boundaries of medical legitimacy allowed the institution to shape not only policy, but perception. It became the unexamined interpreter of reality—defining danger, normalcy, deviance, and even “the science.” When a single system governs both the structures of care and the structures of meaning, dissent is not suppressed; it becomes unintelligible.

This marks the final stage of institutional dominance: monopoly not only over markets and governance but over thought itself.

## §24. The Illusion of Benevolence and the Hidden Cost of Institutional Dominance

Earlier sections describe the nonprofit and philanthropic framework within which institutional medicine operates. This section examines how the *appearance* of benevolence itself functions as power—reshaping public behavior, dampening civic oversight, and insulating dominant institutions from scrutiny.

In the Wood River Valley, St. Luke’s is widely perceived as a vulnerable community charity: a benevolent public good requiring protection rather than governance. That perception is profoundly misleading. St. Luke’s is among the most politically insulated, financially advantaged, and structurally protected institutions in the region, exercising outsized influence over healthcare architecture across the Valley and much of Idaho.

The illusion of benevolence becomes a source of monopoly strength. When an institution is presumed to act solely in the public’s interest, questioning is reframed as hostility, transparency as ingratitude, and alternatives as threats. Care is conflated with control; service with authority.

The resulting imbalance is severe. The public funds the system, depends upon it, and defers to it—yet exercises little meaningful governance over it. This gap between perception and reality

erodes scrutiny and reshapes public understanding itself. A community that mistakes structural dominance for charitable humility gradually loses the discernment required for self-government.

## §25. The Collapse of Pluralism and the Erosion of Community Health

Once a single paradigm becomes structurally dominant—defining not only who may deliver care, but how illness itself is understood—pluralism does not merely decline; it becomes structurally incompatible with the system.

Prior to consolidation, the Wood River Valley exhibited genuine health pluralism. Independent physicians and a wide range of natural, movement-based, and hands-on practitioners operated alongside institutional medicine, reflecting a culture rooted in outdoor life, physical resilience, and personal agency. These practices were not fringe alternatives; they were integral to the Valley's identity and to how health was lived and maintained.

This paper does not argue for the adoption of a new health ideology, but for the recovery and reinforcement of foundations that long predate institutional medicine. Human health has always been built primarily through embodied practices. Institutional medicine plays an essential role in trauma, infection, and acute intervention, but it cannot serve as the foundation of daily health without displacing the capacities that sustain it. What was lost during institutional consolidation was not innovation, but balance—the cultural memory that most health is cultivated, not administered.

That cultural memory was historically maintained through practices requiring little or no institutional mediation. Across cultures, such practices have functioned as primary means of cultivating regulation, coordination, resilience, and self-trust.

As St. Luke's expanded, this pluralism became economically unsustainable and culturally invisible. Consolidation absorbed primary care, specialty care, hospital services, diagnostic infrastructure, and referral pathways. Alternatives did not disappear through rejection or prohibition, but through structural marginalization. Public understanding of "health" shifted quietly but profoundly—away from lived wellness and toward institutional dependency. This was not merely a market transformation; it was a redefinition of reality.

This is the essence of cognitive monopolization: when a single institutional paradigm becomes so dominant that alternative ways of maintaining or restoring health can no longer be imagined. Diversity disappears not through force, but through structural suffocation.

## §26. Symptoms, Balance, and Medical Overreach

At the core of modern institutional medicine lies an unexamined assumption about the nature of symptoms themselves. Within the prevailing allopathic model, symptoms are treated as manifestations of disease—problems to be eliminated, suppressed, or normalized. Pain, inflammation, fever, anxiety, abnormal laboratory values, and behavioral distress are framed as malfunctions to be corrected through targeted intervention. Clinical success is measured by

## *Busting The Monopoly of the Mind*

whether these markers return to predefined ranges, often without sustained attention to the conditions that produced them.

This framework has delivered undeniable success in acute and life-threatening contexts. In trauma, infection, surgical emergencies, and organ failure, rapid intervention and symptom suppression can be lifesaving. No serious critique disputes this role. The problem arises when an acute-intervention paradigm becomes the default framework for all forms of illness, including chronic, metabolic, developmental, and psychological conditions that are not primarily mechanical failures.

In chronic contexts, symptoms are rarely the disease itself. They are signals—adaptive responses indicating that regulatory systems are under sustained strain. Inflammation reflects immune activation or tissue repair. Pain reflects overload, injury, or misalignment. Fatigue reflects metabolic or neurological depletion. Anxiety reflects prolonged threat signaling within the nervous system. When these signals are treated exclusively as enemies to be silenced, the body's warning system is overridden without addressing underlying imbalance. Relief may be achieved, but restoration is deferred. Over time, symptom suppression becomes ongoing management, and management becomes dependency.

Non-allopathic and integrative traditions begin from a different premise: that the human body is a self-regulating, adaptive system whose default orientation is toward balance and repair when proper conditions are present. From this perspective, disease reflects breakdowns in regulation across interconnected systems—metabolic, neurological, structural, immunological, psychological, and environmental. The clinical question shifts from *“What suppresses this symptom?”* to *“What conditions are preventing regulation and recovery?”*

Historically, these regulatory foundations were maintained through practices requiring little or no institutional mediation. Nutrition, movement, breath, sleep, structural alignment, nervous system regulation, environmental exposure, and social context functioned as primary means of cultivating resilience and self-trust. In the Wood River Valley, such practices were not fringe alternatives but integral to daily life, reflecting a culture rooted in outdoor living, physical competence, and personal agency. Institutional medicine served a complementary role rather than a defining one.

Under conditions of institutional consolidation, this balance eroded. Systems optimized for scale, reimbursement predictability, administrative standardization, and pharmaceutical throughput became structurally aligned with symptom suppression rather than resolution. Approaches that restore independence, reduce utilization, or decentralize care lost referral pathways, infrastructure access, and cultural legitimacy—not because they failed clinically, but because they conflicted with institutional incentives. What was once foundational became peripheral. Health shifted from something cultivated through lived practice to something administered, interpreted, and authorized elsewhere.

The consequences extended beyond medicine into culture itself. As pluralism narrowed, confidence in embodied self-regulation declined. Agency gave way to dependency. COVID

sharply accelerated this shift by amplifying fear and sidelining non-institutional approaches precisely when physical resilience, discernment, and self-trust were most needed.

A pluralistic medical ecology—one that places acute allopathic care in its proper role while recognizing the legitimacy of integrative and non-institutional approaches for chronic regulation and resilience—is not a rejection of science or modern medicine. It is a correction of overreach. Surgery remains indispensable for trauma. Pharmaceuticals remain essential for emergencies. But the conditions that dominate modern morbidity require balance, terrain restoration, and regulatory coherence—not perpetual intervention.

Health sovereignty, in this sense, is not ideological. It is biological. Symptoms are not the enemy; they are communication. Whether medicine listens or silences determines whether the outcome is healing—or merely containment.

Where alternatives are excluded rather than debated, they do not merely lose. They cease to exist as possibilities within the public mind.

## PART V — RECLAIMING HEALTH, JUDGMENT, AND SOVEREIGNTY

### §27. The Community Crossroads

Having established the path forward, the Wood River Valley now faces the harder question: whether it is willing to act on it. The last decade exposed a reality long masked by institutional prestige—monopoly can manage emergencies, but it cannot sustain a community’s health. It can deliver services, but it cannot cultivate freedom, resilience, or civic coherence. The valley must decide whether to remain organized around a single institutional worldview or to restore the pluralism that once supported its social, civic, and physical life.

This choice is not ideological. It is practical. A community shaped by outdoor life, physical vitality, independence, and local judgment cannot remain stable under structures that centralize authority, narrow acceptable interpretation, and convert dissent into risk. Correcting this imbalance requires more than adjusting institutional behavior. It requires restoring the conditions under which communities govern themselves.

The steps outlined below describe a sequence of restoration necessary not only to address structural imbalance, but to reestablish civic function itself. What follows is not an abstract

vision, but a description of how a community reorients once monopoly recedes, pluralism returns, and responsibility is redistributed back to families, practitioners, and civic institutions.

## **§28. The Limits of Legal Remedies and the Reclaiming of Health**

It is notable that nonprofit consolidation in Idaho continued largely unchecked even after a landmark antitrust ruling explicitly identified competitive harm. Following the St. Luke's–Saltzer decision, heightened scrutiny of further expansion might reasonably have been expected. Instead, consolidation continued through platform growth, institutional embedding, and ownership and financing structures designed to preserve scale and predictability.

Saltzer correctly identified the danger. What failed was not recognition, but enforcement capable of altering institutional necessity. By every practical measure—market share, service-line dominance, referral control, and civic entanglement—the monopoly expanded. No durable federal or state intervention followed. Antitrust doctrine articulated limits; it did not reverse momentum.

The lesson is unavoidable: communities cannot rely on regulatory correction alone. Whatever the merits of antitrust law in theory, consolidation that becomes structurally necessary is rarely undone from above. Durable response therefore begins below—by reclaiming health itself.

The imbalance is stark. Across the nation, trillions of dollars flow annually into downstream diagnosis and remediation, while comparatively little is invested in the upstream foundations that reduce chronic demand. Institutional dominance is sustained not only by policy, but by need.

When health is actively built—through embodied capacity, early regulation, resilience, and community-based care—the demand profile sustaining institutional dominance begins to change. A population that is healthier in fact requires less institutional management.

In such a landscape, monopoly does not fall by decree. It recedes as necessity disappears.

## **§29. AI and the Obviation of Institutional Healthcare**

Artificial intelligence will not merely modify healthcare; it will redraw what must be centrally delivered and what can be understood, assessed, and practiced locally. In the near term, AI can reinforce institutional monopoly. Over time, it dissolves the informational asymmetries on which that monopoly depends.

In its current form, institutional medicine operates as a centralized, allopathic, pharmaceutical-dependent enterprise whose power derives from nonprofit tax privilege, preferential reimbursement, capital-market access, and control of regional clinical infrastructure. Artificial intelligence integrates seamlessly into this architecture. Algorithmic diagnostics, automated triage, predictive modeling, and administrative automation initially widen the competitive moat, accelerate patient capture, and reinforce alignment among insurers, government, and philanthropy. In the short run, AI does not weaken monopoly medicine; it can intensify it.

## *Busting The Monopoly of the Mind*

As artificial intelligence migrates beyond institutions and into the hands of individuals and families, however, that architecture begins to lose its necessity. Understanding once confined to professional gatekeepers—particularly in areas of regulation, recovery, metabolic function, stress physiology, and nervous-system calibration—becomes directly accessible. This shift does not eliminate the need for physicians or hospitals; it narrows the range of conditions requiring ongoing institutional management.

For large segments of the population, many conditions currently treated as chronic disease increasingly appear as modifiable states rather than fixed pathologies. As drivers become visible and actionable, uncertainty no longer defaults to fear or automatic escalation. Risk can be assessed proportionally rather than reflexively outsourced to authority. Prevention becomes cheaper than treatment, maintenance replaces intervention, and the center of gravity of health shifts back toward daily practice.

This transition carries downstream implications for surgical demand as well. A substantial portion of modern surgical volume arises not from sudden catastrophe, but from progressive conditions that develop over years. As AI-assisted insight and earlier, non-invasive restorative interventions reduce progression, fewer patients reach the threshold at which invasive intervention becomes necessary. Surgery does not disappear; it becomes more clearly confined to trauma, malignancy, congenital anomaly, and cases where conservative restoration has failed.

The economic consequences follow. Insurance models designed to buffer continuous intervention lose coherence. Revenue tied to chronic management erodes. Hospital systems narrow toward their appropriate role: trauma care, emergency stabilization, complex diagnostics, and time-sensitive intervention. This contraction is not imposed by policy or mandate; it emerges from declining necessity.

As informational asymmetry dissolves, monopoly medicine does not collapse—it recedes. Systems designed for exception return to exception. The daily work of health migrates back to households and communities, supported by a plural ecosystem of professionals rather than mediated through a single institutional authority. This transition is not anti-medicine. It is restorative, returning professional care to its proper domain while re-establishing personal competence as the foundation of health.

The decisive question, therefore, is not whether institutional healthcare will change, but how the change will be lived. Those least invested in the old architecture and most fluent in emerging tools—particularly the young—will carry the transition forward. As access expands, much of what has grown centralized, expensive, and administratively dense loses its necessity. The future of health is not more technology, but the reintegration of human foundations long displaced by institutional medicine.

### **§30. Youth as the Authors of the New Paradigm**

Nowhere have the harms of monopolized medicine and institutional overreach been more visible than in their effects on children. During the COVID period, youth were subjected to fear,

## *Busting The Monopoly of the Mind*

isolation, developmental interruption, and the suppression of inquiry. Their formation was treated as an administrative variable rather than a human responsibility.

Yet within this generation lies the greatest potential for correction.

Children and adolescents possess two capacities uniquely suited to this moment. First, they exhibit an intuitive sensitivity to incoherence. They recognize when explanations do not align with experience, when authority substitutes assertion for evidence, and when rules persist without justification. Second, they are natively fluent in emerging tools that decentralize knowledge. When given access, they integrate systems rapidly and adapt without institutional mediation.

For this reason, the reconstruction of community health does not begin with institutional reform alone. It begins with restoring foundational capacities to the young. Children must learn to read their own bodies—through hunger, fatigue, breath, tension, recovery, and emotional tone—so that self-regulation precedes external instruction. This bodily literacy is not supplemental; it is the prerequisite for autonomy. A child who can interpret their own physiology is less vulnerable to fear, misclassification, and coercive authority.

Alongside bodily literacy must come civic literacy. Youth must be taught the foundations of due process, evidentiary reasoning, and lawful authority—not as abstractions, but as lived safeguards. They must understand that rights are not permissions granted by institutions, that emergency does not suspend proof, and that questioning authority is not deviance but civic responsibility. These capacities reinforce one another. Grounded physiology supports discernment; disciplined reasoning resists fear-based compliance.

As these literacies converge, a generational shift becomes unavoidable. Young people raised with embodied self-regulation and cognitive clarity will require far less institutional interpretation of risk, health, and normalcy. They will rely less on centralized authority not because they reject expertise, but because they possess competence. Dependency dissolves when capability returns.

Youth are therefore not merely beneficiaries of renewal; they are its carriers. They are already fluent in emerging technologies and are the generation most deprived of authentic health knowledge by institutional systems. Once restored, these capacities will not be adopted hesitantly—they will be integrated naturally into daily life. For this generation, embodied self-care will not appear alternative or ideological; it will be obvious.

The shift underway is not primarily programmatic but developmental. As embodied competence and disciplined discernment return at the level of the person, dependency recedes. As capability spreads, monopoly loses the very conditions that sustained it.



## §31. Health Literacy, Civic Literacy, and the Coming Re-Proportioning of Health

As these capacities take root at the level of the person—particularly among the young—the economic and institutional assumptions that once justified centralized, industrial healthcare begin to weaken. What follows is not the rejection of medicine, but its re-proportioning.

Institutional healthcare remains indispensable for what it does best: acute intervention, trauma response, complex diagnostics, and time-sensitive care. But much of what has grown expensive, centralized, and administratively dense in modern healthcare exists primarily because individuals were historically excluded from meaningful understanding of their own bodies. That exclusion is ending.

As individuals and families gain access to tools that illuminate physiology, stress regulation, movement, recovery, and metabolic balance, large portions of chronic management migrate out of institutional settings and back into daily life. Prevention becomes cheaper than treatment. Maintenance replaces intervention. The center of gravity shifts from systems to people.

As this occurs, the economic logic of perpetual expansion weakens. Demand for constant institutional oversight declines. The necessity of continuous scale erodes. Hospital systems narrow naturally toward their core competencies—not by mandate, but because much of what once justified centralized delivery no longer requires it.

This transition favors diversity rather than uniformity. Health is no longer mediated through a single framework or authority but supported by a plural ecosystem of professionals—physicians, movement specialists, nutritionists, bodyworkers, outdoor guides, and others—working in complementary rather than hierarchical roles.

In regions defined by open space, fresh air, recreation, and close relationship with the natural world, this shift feels less like disruption than return. Health resumes its older character: something built through lived practice, supported by many hands—not administered continuously from above.

## §32. The Path Forward: Health Sovereignty, Proportion, and Renewal in the Wood River Valley

Restoring health in the Wood River Valley and throughout Idaho requires recognizing how institutional consolidation displaced autonomy, how civic safeguards failed to constrain that expansion, and how dependency replaced pluralism. Renewal begins when communities acknowledge these dynamics and recommit to rebuilding from first principles rather than institutional inertia.

**First, transparency must be restored.** Public disclosure of the subsidies supporting institutional dominance—including tax exemptions, tax-exempt bond financing, enhanced federal reimbursement, pandemic-era relief, and other public or quasi-public advantages—is a prerequisite for informed self-governance. Without such disclosure, communities cannot accurately assess how severely the competitive and civic playing field has been tilted. Transparency is not punitive; it allows the public to understand the scale, structure, and persistence of institutional imbalance.

**Second, nonprofit compatibility must be examined.** Tax exemption carries fiduciary obligations. When a tax-privileged entity functions as a regional consolidator—suppressing alternatives and distorting markets—the legal basis for those privileges warrants scrutiny. Existing state authority already provides mechanisms for review and remedy where those obligations are not met.

**Third, institutional medicine must be right-sized to informed, free-market conditions.** Hospitals remain essential for trauma care, emergency stabilization, complex diagnostics, maternity services, and specialized intervention. They are not required to embed across civic institutions, arbitrate community norms, or define and manage behavioral health as a comprehensive social domain. As subsidies and preferential alignments recede, institutional medicine contracts naturally toward core functions, while community-based, preventive, and plural approaches regain space to operate.

**Fourth, the breakdown of due process during the COVID period must be formally acknowledged and addressed.** Extraordinary measures imposed without lawful process—including bodily mandates and coercive restrictions—damaged civic trust and coherence and inflicted lasting physical and psychological harm across the community. Much of this harm remains unacknowledged and unaccounted for. Accountability here is not punitive; it restores the principle that emergency does not suspend rights, and expertise does not replace law.

**Fifth, antitrust and regulatory oversight must be meaningfully enforced.** Post-Saltzer expansion reflects a shift from direct acquisition to functional consolidation through institutional embedding and control of referral pathways, partnerships, and integrated service platforms. These strategies can foreclose competition without triggering traditional merger review and warrant renewed scrutiny under established competition law.

**Sixth, municipal participation in reinforcing healthcare consolidation must cease.** Public institutions should not embed dominant healthcare systems within civic programs, youth initiatives, emergency structures, or public messaging. Public resources should instead support the restoration of the Valley's natural-health ecosystem, creating conditions in which pluralistic, community-based approaches can operate on a level playing field without institutional disadvantage.

**Finally, youth education must be rebuilt around two foundational literacies:** health literacy, rooted in bodily self-regulation through movement, breath, rest, environment, and emotional stability; and civic literacy, grounded in due process, evidentiary reasoning, and disciplined judgment. These capacities reinforce one another. Without them, dependency deepens. With them, autonomy returns—along with the conditions for hope, resilience, and the full development of human potential.

## CONCLUSION

What this record reveals is not a failure of medicine, law, or technology, but a failure of proportion. Institutions designed for exception expanded into daily life. Authority displaced evidence. Intervention replaced cultivation. Autonomy gave way to dependency, pluralism yielded to consolidation, and civic safeguards proved unable—or unwilling—to restrain institutional reach once that reach became normal.

The consequences were not abstract. During COVID, extraordinary measures were imposed without hearings, evidentiary standards, or constitutional justification. Due process was treated as optional, dissent was recast as pathology, and expertise was allowed to substitute for law. This expansion was enforced not only by mandates, but by fear—fear of risk, fear of deviation, and fear of standing alone once questioning was stigmatized. The result was a rupture in civic trust and coherence that cannot be repaired by policy adjustments alone.

Yet the conditions that sustained monopolized medicine are no longer fixed. Health knowledge is decentralizing. Embodied foundations—movement, breath, nourishment, environment, rest, and emotional equilibrium—are re-emerging as first principles rather than “lifestyle.” Artificial intelligence, as it becomes broadly accessible, dissolves the informational asymmetries that once justified scale, gatekeeping, and continuous institutional supervision. As upstream coherence improves, the demand profile that feeds downstream dependency contracts. Institutional medicine does not disappear; it narrows toward what it does best: trauma care, emergency stabilization, complex diagnostics, and time-sensitive intervention.

This shift is not driven primarily by confrontation, but by irrelevance. Monopoly loses its necessity when people regain competence, literacy, and confidence. Pluralism returns when alternatives are no longer suffocated by subsidy, privilege, and civic embedding. Health becomes something communities build again, rather than something administered continuously from above.

The final restoration, therefore, is not primarily legal, medical, or technological. It is moral. A free community must recover the inner posture monopoly eroded: evidence before authority, rights not suspended by emergency, and institutions accountable to the people they claim to serve. Sovereignty does not require permission. It returns when citizens relearn how truth is tested, how power is constrained, and how health is built.

The future of the Wood River Valley—and of any free community—will not be determined by institutional scale, administrative reach, or technical sophistication. It will be determined by whether its people reclaim the disciplines that make freedom livable, restore proportion where it was lost, and realign systems to human life—not the other way around.

**From:** James Hungelmann <jim.hungelmann@gmail.com>  
**Sent:** Tuesday, December 30, 2025 12:53 AM  
**To:** Peter Prekeges; Participate; Tripp Hutchinson; Spencer Cordovano; Neil Bradshaw; Courtney Hamilton; Amanda Breen  
**Subject:** public comment: Restoring a City-Controlled Police Department for Ketchum

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

**Subject: Restoring a City-Controlled Police Department for Ketchum**

Dear Mayor and CC Members (current and incoming):

I write to urge you early in this term to take up the question of restoring a city-controlled police department for Ketchum.

This request is not a criticism of the Blaine County Sheriff's Office or its personnel. Ketchum has benefited from professional service and cooperative relationships, and those relationships should continue. Rather, this is a question of governance, accountability, and local control over essential public safety services.

For most of its history, Ketchum maintained its own police department. That model worked. There was no demonstrated failure of local policing that necessitated surrendering city control. The subsequent shift to contract policing reflected a broader trend toward regionalization that, in many jurisdictions, has since proven to deliver fewer of the promised efficiencies and far less sensitivity to Ketchum culture than desired—including diluted accountability, reduced civic intimacy, and diminished responsiveness to local priorities.

Assertions that the County Sheriff's Office can provide everything Ketchum needs—at the same level of attentiveness, accountability, and community integration—as a city police department should be treated with healthy skepticism. The sheriff's office necessarily serves multiple communities with competing demands. A city police department serves one community alone, answers directly to that community's elected representatives, and is shaped by the values, rhythms, and expectations of the people it protects.

Ketchum is a sophisticated, well-resourced, and civically engaged community. We invest heavily—and proudly—in open space, infrastructure, and quality of life. It is neither unreasonable nor inefficient for such a community to expect direct control over its own essential services, particularly policing. Public safety is not a peripheral function; it is foundational. With that foundation should come direct accountability, local priority-setting, and transparent oversight.

Equally important, restoring a city police department does not require hostility toward the county or abandonment of cooperation. Interagency collaboration for specialized services, emergencies, or investigations can and should continue. Local control and regional cooperation are not mutually exclusive. What must be separated is day-to-day accountability and governance, which properly belongs with the city and its residents.

As you consider this issue, I urge you not to accept, at face value, the claim that “the county can do everything the city needs.” That assertion collapses important distinctions between service provision and democratic accountability, between coverage and stewardship, and between efficiency on paper and effectiveness in lived experience.

Ketchum deserves a policing model that reflects its identity, its values, and its capacity for self-governance. Restoring a city-controlled police department would reaffirm those principles while preserving constructive relationships with county partners.

I appreciate your consideration and encourage you to place this matter on the Council's agenda for open discussion and action.

Respectfully,

Jim Hungelmann

**From:** James Hungelmann <jim.hungelmann@gmail.com>  
**Sent:** Tuesday, December 30, 2025 12:33 AM  
**To:** Neil Bradshaw; Amanda Breen; Courtney Hamilton; Spencer Cordovano; Tripp Hutchinson; Participate  
**Cc:** Matthew A. Johnson; Peter Prekeges  
**Subject:** Public Comment – Call for Immediate Termination of General Counsel

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

Public Comment (Jan 5 2026 KCC meeting) –

**Call for Immediate Termination of General Counsel**

Dear Mayor and Council Members:

**I respectfully call for the immediate termination of Mr. Matt Johnson and the firm of White, Peterson, P.A. as general counsel to the City of Ketchum, and for the immediate initiation of a transition to independent legal representation, on the grounds of grave ethical violations and breach of contractual and fiduciary duties.**

The concern is structural and fiduciary. The issues raised with the firm’s concurrent representation of the City and the Ketchum Fire District in connection with proposed long-term disposition of municipal fire assets present grave ethical concerns that are incompatible with the fundamental obligations of municipal counsel. Those obligations include the duty to provide independent, zealous representation, free of conflicts, and to exercise undivided loyalty to the city and its taxpayers.

Mr. Johnson has continued to act as general counsel to the City of Ketchum while, through his colleagues at the same firm, simultaneously representing the Ketchum Fire District in a transaction involving the long-term alienation of municipal assets – a transaction that remains opposed by many members of the public on constitutional and statutory grounds as repeatedly stated on the record of this Council over many months.

This has most recently included the presentation and approval of a proposed ninety-nine-year lease that functions in substance as a conveyance of public property. This posture creates a direct conflict between the City’s fiduciary duty to protect essential public assets and the Fire District’s interest in acquiring long-term control under favorable terms.

This conflict is non-waivable under Rule 1.7 of the Idaho Rules of Professional Conduct. No reasonable lawyer could conclude that competent and diligent representation of both clients is possible under these circumstances. The representation also implicates legal and fiduciary constraints governing public entities that prohibit consent as a cure. The interests of the two public entities are structurally adverse, and the transaction binds future councils and taxpayers.

Despite these issues having been raised on the public record, Mr. Johnson has continued to advise both clients and to draft transaction documents, including reliance on a contractual “conflict disclosure and waiver” clause in the lease purporting to authorize continued dual representation. That clause acknowledges the existence of the conflict but attempts to proceed by consent. In the context of public asset disposition, such consent is legally

insufficient and cannot cure the ethical violation. Continued reliance on this clause after notice materially aggravates the misconduct.

I understand that the lease in question has been executed by the City. As referenced in that email to the city council and mayor objecting to the lease, by email of December 15:

[Lease] clause Section 12.14 expressly acknowledges that attorneys from the same firm represent both the City and the Fire District in connection with this transaction and concedes that such concurrent representation constitutes a conflict under Rule 1.7 of the Idaho Rules of Professional Conduct. That acknowledgment does not cure the conflict. It merely confirms actual notice of a structural conflict and memorializes a decision to proceed despite it. Disclosure alone is not a remedy where the conflict is non-waivable.

Of additional concern is that Mr. Johnson continues to serve as general counsel to the City while advising on matters directly implicating its own conflicted conduct. This places the firm in a position of self-review, compromises independent professional judgment, and creates both the appearance and reality of impropriety inconsistent with fundamental ethical obligations. Calls for independent legal review have been ignored.

These ongoing actions expose the City to unnecessary legal risk, impair the City's ability to rely in good faith on legal advice, and erode public confidence in municipal governance. From an ethics standpoint, continuation of the representation after notice constitutes a significant aggravating factor.

For these reasons, and to protect the City, the Council, and the public interest, I urge the Council to terminate the firm's engagement as general counsel, suspend further reliance on conflicted advice, and retain independent, unconflicted legal counsel going forward.

This step is a necessary safeguard to restore ethical clarity, protect public assets, and ensure that future actions including all matters involving the fire station assets are taken based on advice that is unquestionably independent and loyal to the City alone.

Respectfully,

Jim Hungenmann





**CITY OF KETCHUM**  
**MINUTES OF THE CITY COUNCIL**  
Monday, December 15, 2025  
191 5<sup>th</sup> Street West, Ketchum, ID

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**CALL TO ORDER:** *(00:00:011 in video)*

Mayor Neil Bradshaw called the Ketchum City Council meeting to order at 4:00 p.m.

**ROLL CALL CITY COUNCIL:**

Amanda Breen  
Courtney Hamilton  
Tripp Hutchinson  
Spencer Cordovano

**ALSO PRESENT:**

Brady Workman—Workman and Associates  
Ben Whipple—Director of Public Works  
Brent Davis—Director of Finance  
Jade Riley—City Administrator  
Matt Johnson—City of Ketchum Legal Counsel (remote)  
Morgan Landers—Director of Planning and Building  
Trent Donat—City Clerk and Business Manager

**COMMUNICATIONS FROM MAYOR AND COUNCIL:**

Comments and discussion by the Council *(00:00:48 in video)*

**CONSENT AGENDA:**

**Motion to approve consent agenda items #2-#8** *(00:09:22 in video)*

**MOVER:** Courtney Hamilton

**SECONDER:** Tripp Hutchinson

**AYES:** Amanda Breen, Tripp Hutchinson, Courtney Hamilton, Spencer Cordovano

**RESULT: Motion Passes**

**NEW BUSINESS**

**9. Recommendation to approve Fiscal Year 2025 Independent Audit**

Presented by: Brent Davis and Brady Workman *(00:10:25 in video)*

**Motion to approve the Fiscal Year 2025 audit as presented** *(00:13:56 in video)*

**MOVER:** Amanda Breen

**SECONDER:** Spencer Cordovano

**AYES:** Amanda Breen, Spencer Cordovano, Tripp Hutchinson, Courtney Hamilton

**RESULT: Motion Passes**

**10. Recommendation to approve Resolution 25-029 appointing Alex Monge, Hannah Harris, and Joey Stevenson to the Planning and Zoning Commission**

Presented by: Morgan Landers and Neil Bradshaw *(00:14:11 in video)*

Comments and discussion by the Council and staff (00:14:50 in video)

**Motion to adopt Resolution 25-029** (00:25:09 in video)

**MOVER:** Spencer Cordovano

**SECONDER:** Tripp Hutchinson

**NAYS:** Amanda Breen

**AYES:** Tripp Hutchinson, Courtney Hamilton, Spencer Cordovano

**RESULT: Motion Passes**

**11. Item ADDED to the agenda- Recommendation to approve lease agreements 26997 (Fire Station) and 26998 (Training Grounds) with Ketchum Fire District**

Presented by: Jade Riley (00:25:50 in video)

Comments and discussion by the Council and staff (00:36:06 in video)

Public comment opened (00:54:43 in video)

- Tom McClain (00:54:44 in video)
- Perry Boyle (00:58:18 in video)
- John Dondero (00:59:34 in video)

Public comment closed (01:02:50 in video)

Comments and discussion by the Council and staff (01:03:08 in video)

**Motion to approve lease agreement 26997 for the fire station with the Ketchum Fire District as amended in sections 1.1, 3.1, and 3.3 as read by City Administrator Jade Riley** (01:06:02 in video)

**MOVER:** Courtney Hamilton

**SECONDER:** Amanda Breen

**AYES:** Neil Bradshaw, Courtney Hamilton, Amanda Breen

**NAYS:** Spencer Cordovano, Tripp Hutchinson

**RESULT: Motion Passes**

Comments and discussion by the Council and staff (01:06:33 in video)

**Motion to approve lease agreement number 26998 for the training grounds with Ketchum Fire District with an amendment to Section 3.1, as read by Jade Riley** (01:11:16 in video)

**MOVER:** Courtney Hamilton

**SECONDER:** Amanda Breen

**AYES:** Courtney Hamilton, Amanda Breen, Spencer Cordovano, Tripp Hutchinson

**RESULT: Motion Passes**

**Motion to adjourn.** (01:11:52 in video)

**MOVER:** Amanda Breen

**SECONDER:** Spencer Cordovano

**AYES:** Amanda Breen, Tripp Hutchinson, Courtney Hamilton, Spencer Cordovano

**RESULT: Adjourned**

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Neil Bradshaw, Mayor

**ATTEST:**

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Trent Donat, City Clerk

## Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "0110000000"- "9700000000", "9910000000"- "9911810000"

Invoice Detail.Voided = No,Yes

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>GENERAL FUND</b>					
<b>01-2175-8000 P/R DEDUC PBL--EMP CAF FSA-MD</b>					
NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	808.16		0
<b>01-2175-9000 P/R DEDUC PBL--EMP CAF FSA-DC</b>					
NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	1,304.09		0
<b>01-3700-3600 REFUNDS &amp; REIMBURSEMENTS</b>					
Ron Haas	12232025	Payroll Processing Adjustment	1,000.00		0
Total :			3,112.25		
<b>ADMINISTRATIVE SERVICES</b>					
<b>01-4150-2505 HEALTH REIMBURSEMENT ACCT(HRA)</b>					
NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	328.75		0
<b>01-4150-2760 OTHER EMPLOYEE BENEFITS</b>					
Ramp	113025	Target gift card for staff	100.00		0
Ramp	113025	Staff holiday gift cards	9,089.18		0
<b>01-4150-3100 OFFICE SUPPLIES &amp; POSTAGE</b>					
Copy & Print LLC	8150	Signature stamp	59.18		0
Gem State Paper & Supply	1153135	Janitorial and office supplies including tissue, towels, bags, and sweetener	420.79		0
Ramp	113025	Office supplies	4.22		0
Ramp	113025	Water Department Business Cards	67.53		0
Ramp	113025	Office Supplies Pens	17.99		0
Ramp	113025	Office Supplies-Compostable Flatware	18.89		0
Ramp	113025	Front Desk Office Supplies	14.72		0
Ramp	113025	Front desk mints	20.99		0
Ramp	113025	1st Floor Restrooms - Lysol w/ Odor Eliminator	19.11		0
Ramp	113025	Office Supplies Pens	25.46		0
Ramp	113025	Office Supplies - Batteries	14.97		0
Ramp	113025	Nespresso Coffee Order - Office Supplies	522.70		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>01-4150-4400 ADVERTISING &amp; LEGAL PUBLICATIO</b>					
Express Publishing, Inc	10002196 1031	Advertising and legal notices	252.95		0
Express Publishing, Inc	10002196 1031	Advertising and legal notices	678.96-		0
Express Publishing, Inc	10002196 1130	Newspaper advertisements for bids	122.48		0
Express Publishing, Inc	10002196 1130	Newspaper advertisements for legal notices	636.57		0
<b>01-4150-4902 TRAINNG/TRVL/MTG-CITY ADM/ASST</b>					
RILEY, JADE	12172025	Mileage to Shoshone ITD Office	77.00		0
<b>01-4150-5200 UTILITIES</b>					
City of Ketchum	NOV2025	772 - 131 E RIVER ST	75.58		0
City of Ketchum	NOV2025	208 - 191 W 5TH ST	453.73		0
City of Ketchum	NOV2025	360 - 171 E RIVER ST	64.02		0
Idaho Power	2203990334 12	2203990334 131 E River St, 296 N 1st Ave Light Center	70.42		0
Idaho Power	2206570869 12	2206570869 171 E River St	15.80		0
Idaho Power	2224128120 12	2224128120 191 5th St W	950.46		0
Idaho Power	2260077785 12	2260077785 180 E 1st St Whse	173.22		0
Ramp	113025	44919030005 131 E River St	21.39		0
Ramp	113025	76053745030 City Hall Int Gas Service	101.92		0
Total ADMINISTRATIVE SERVICES:			13,061.06		
<b>CITY CLERK</b>					
<b>01-4152-2505 HEALTH REIMBURSEMENT ACCT(HRA)</b>					
NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	5.00		0
<b>01-4152-4900 PERSONNEL TRAINING/TRAVEL/MTG</b>					
Ramp	113025	Coffee Order	6.80		0
<b>01-4152-5100 TELEPHONE &amp; COMMUNICATIONS</b>					
Syringa Networks LLC	SMI-001917	Monthly recurring charges for IPVPN and Business Internet services	2,480.00		0
AT&T Mobility LLC	287310798935	Monthly wireless service charges for multiple devices and lines	80.14		0
Ramp	113025	Monthly telecommunications service-Starlink Monthly	100.00		0
Ramp	113025	Monthly telecommunications service	1,317.59		0
<b>01-4152-5110 COMPUTER NETWORK</b>					
CDW Government, Inc	AH4AM6R	Adobe Acrobat Standard	11.33		0
Leaf	19455091	Equipment financing payment for contract 100-6877711-001	833.10		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
Ramp	113025	Mailchimp - Email Marketing Services Monthly	300.00		0
Ramp	113025	Software subscription services - Annual SmartSheet Subscription	912.00		0
Ramp	113025	Zoom Webinar Service	158.00		0
Ramp	113025	Microsoft Online Services	360.00		0
Ramp	113025	Cloud Storage Services	66.44		0
Ramp	113025	GoDaddy services for website management	34.99		0
Ramp	113025	Microsoft Online Services	22.00		0
Ramp	113025	Microsoft Online Services Refund	388.35-		0
Ramp	113025	City Domain Name Purchase - Cybersecurity	22.20		0
Ramp	113025	reMarkable tablet subscription	3.23		0
Ramp	113025	Microsoft Online Services Refund	20.37-		0
Ramp	113025	Microsoft Online Services Refund	43.79-		0
FORTE	89118741	Remote support and case management for Zoom system issue resolution	247.50		0
Total CITY CLERK:			6,507.81		
<b>COMMUNITY ENGAGEMENT</b>					
<b>01-4154-2505 HEALTH REIMBURSEMENT ACCT(HRA)</b>					
NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	1,287.95		0
<b>01-4154-4200 PROFESSIONAL SERVICES</b>					
FD Ventures	2026-01	Year Contract for Community Engagement/Event Support	3,333.34	26024	0
<b>01-4154-4900 PERSONNEL TRAINING/TRAVEL/MTG</b>					
Ramp	113025	Refund for Media training materials	27.79-		0
Ramp	113025	Audio books for team skills building	1.05		0
Idaho Association of Counties	IAC-260539	Local Government Training registration	50.00		0
<b>01-4154-5150 COMMUNICATIONS</b>					
Express Publishing, Inc	10002196 1031	Advertising and legal notices	761.60		0
Express Publishing, Inc	10002196 1031	Advertising and legal notices	761.60		0
Worth Printing	9973	Printing 1,500 trash rack cards	439.50		0
Ramp	113025	Facebook Ads	32.71		0
Ramp	113025	Facebook Ads	6.70		0
Ramp	113025	Facebook Ads	12.30		0
Ramp	113025	Printing for Wildlife-Resistant Trash Can Communication Materials	451.66		0
Ramp	113025	Shipping for Wildlife-Resistant Trash Can Communication Materials	99.54		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
Ramp	113025	Historic Photos Purchase	270.00		0
Ramp	113025	Mass texting service	239.00		0
Ramp	113025	Stock photography subscription	74.20		0
Ramp	113025	IME Reporter Lunch Meeting	31.89		0
Total COMMUNITY ENGAGEMENT:			7,825.25		

**FINANCE****01-4156-2505 HEALTH REIMBURSEMENT ACCT(HRA)**

NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	226.00		0
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**01-4156-3100 OFFICE SUPPLIES & POSTAGE**

Ramp	113025	Adobe Acrobat Subscription	19.99		0
Ramp	113025	Docusign Subscription	15.00		0

**01-4156-4900 PERSONNEL TRAINING/TRAVEL/MTG**

Ramp	113025	Business meeting zions	13.47		0
Ramp	113025	Monthly Team Meeting	66.05		0
Ramp	113025	Work Lunch at Conference	66.78		0

**01-4156-6510 COMPUTER SERVICES**

Caselle, Inc	INV-13538	Cloud hosting subscription and maintenance and support for January 2026	4,550.00		0
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Total FINANCE: 4,957.29

**LEGAL****01-4160-4200 PROFESSIONAL SERVICES**

White Peterson Law Firm	171258	Legal services for city administration, water rights, and planning matters	17,500.00		0
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Total LEGAL: 17,500.00

**PLANNING & BUILDING****01-4170-2505 HEALTH REIMBURSEMENT ACCT(HRA)**

NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	41.00		0
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**01-4170-3100 OFFICE SUPPLIES & POSTAGE**

Business As Usual, Inc.	171048	Sheet protectors and scissors	20.10		0
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Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>01-4170-3200 OPERATING SUPPLIES</b>					
Atkinsons' Market	04094691	Sparkling water and mandarin oranges	18.02		0
<b>01-4170-4200 PROFESSIONAL SERVICES</b>					
Mattison, Robyn	2025.11	Engineering services for November 2025 building and development reviews	4,262.50		0
<b>01-4170-4210 PROFESSIONAL SERVICES - IDBS</b>					
Safebuilt LLC	2888824	Building inspection services for commercial and residential projects	3,843.75		0
Safebuilt LLC	2890221	Building and demolition permit fees and plan check services	8,823.80		0
<b>01-4170-4220 PROF SVCS-FLOOD PLAIN PROG REM</b>					
Harmony Design & Engineering	25796	Professional engineering services for various development and project reviews	1,017.50		0
<b>01-4170-4400 ADVERTISING &amp; LEGAL PUBLICATIO</b>					
Copy Center LLC	3962	Public notice mailers and document printing services	207.75		0
Express Publishing, Inc	10002196 1031	Advertising and legal notices	64.40		0
Express Publishing, Inc	10002196 1031	Advertising and legal notices	68.08		0
Express Publishing, Inc	10002196 1031	Advertising and legal notices	91.08		0
Express Publishing, Inc	10002196 1031	Advertising and legal notices	70.84		0
Express Publishing, Inc	10002196 1130	Newspaper advertisements for legal notices	50.03		0
Express Publishing, Inc	10002196 1130	Newspaper advertisements for legal notices	73.60		0
Express Publishing, Inc	10002196 1130	Newspaper advertisements for legal notices	69.92		0
<b>01-4170-4500 GEOGRAPHIC INFO SYSTEMS</b>					
Geobility LLC	1185	GIS Professional Services	5,350.00		0
<b>01-4170-4900 PERSONNEL TRAINING/TRAVEL/MTG</b>					
Ramp	113025	Planning subscription service	37.49		0
<b>01-4170-6910 OTHER PURCHASED SERVICES</b>					
Flying Squirrel Property Management	121925	ROW Encroachment Agreement Withdrawn	600.00		0
Total PLANNING & BUILDING:			24,709.86		
<b>NON-DEPARTMENTAL</b>					
<b>01-4193-4200 PROFESSIONAL SERVICE</b>					
Gallagher Benefit Services	358492	December 2025 Consulting	2,083.33		0



Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>01-4193-4210 RESORT CITIES</b>					
JAQUET, WENDY	111825	Coordination services for Resort Cities Coalition	385.00		0
<b>01-4193-4250 BLAINE CITY TOUR</b>					
The Lark	2014098	Room Agreement Deposit	465.00		0
HRDC	11262025	City Tour Rental Space	156.00		0
<b>01-4193-9930 GENERAL FUND OP. CONTINGENCY</b>					
HDR Engineering, Inc.	1200785181	Stop Sign Study	881.97	25121	0
HDR Engineering, Inc.	1200785181	Stop Sign Study	8,987.28	25121	0
Snee, Molly	2025.12	MONTHLY RETAINER RATE	1,000.00		0
Total NON-DEPARTMENTAL:			13,958.58		
<b>FACILITY MAINTENANCE</b>					
<b>01-4194-2505 HEALTH REIMBURSEMENT ACCT(HRA)</b>					
NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	1,547.94		0
<b>01-4194-3200 OPERATING SUPPLIES</b>					
Chateau Drug Center	3059453	Workwear	43.68		0
Chateau Drug Center	3099153	Pro Spray Bottle for maintenance purposes	4.74		0
Gem State Paper & Supply	1152530	Trash bags	101.24		0
Gem State Paper & Supply	1152767	Janitorial supplies including trash bags, toilet seat covers, and paper towels	775.38		0
Ramp	113025	Work clothes	74.19		0
Ramp	113025	Appreciation lunch	343.50		0
Ramp	113025	Operating supplies purchase	406.56		0
Ramp	113025	Gripp warmers for New Facilities ATV	218.73		0
<b>01-4194-3500 MOTOR FUELS &amp; LUBRICANTS</b>					
Ramp	113025	Fuel	134.51		0
<b>01-4194-4200 PROFESSIONAL SERVICES</b>					
Alpine Tree Service	75178	Crane work for Christmas Tree Project removal and transport	1,043.00		0
IRISH ELECTRIC	120125	Electrical services for street light, troubleshooting, and heat tape installation	3,291.00		0
EARTH & STRUCTURES	11478	Labor and crane rental for placing shipping container at street department yard	560.00		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>01-4194-4210 PROFESSIONAL SERVC-CITY TREES</b>					
Arbor Care	18158-2	Tree pruning, cleanup, and debris disposal services for City Corridor	2,375.00		0
Arbor Care	18643	Fall fruit tree pruning, cleanup, and debris disposal services	1,437.22		0
<b>01-4194-4220 PROF SERV-CITY BEAUTIFICATION</b>					
Big Wood Landscape, Inc.	32663	2025 Holiday Lights	44,497.02	26074	0
Webb Landscaping	K-IN-210032	Fairy lights and specialty wreaths	173.96		0
Webb Landscaping	K-IN-210109	Wreath hanger	11.98		0
<b>01-4194-4800 DUES, SUBSCRIPTIONS &amp; MEMBERSH</b>					
Ramp	113025	Membership renewal fee	305.00		0
<b>01-4194-4900 PERSONNEL TRAINING/TRAVEL/MTG</b>					
Ramp	113025	Study material	49.98		0
<b>01-4194-5200 UTILITIES</b>					
City of Ketchum	NOV2025	456 - 1178 WARM SPRINGS RD	16.04		0
City of Ketchum	NOV2025	536 - ST SCAPE / PLANTER BOXES	48.12		0
City of Ketchum	NOV2025	1127 - 571 E 5TH ST & N	16.04		0
City of Ketchum	NOV2025	1650 - 180 E 1ST ST	64.03		0
City of Ketchum	NOV2025	9995 - 900 N 3RD AVE IRR	48.12		0
City of Ketchum	NOV2025	532 - 120 S 1ST AVE	66.79		0
City of Ketchum	NOV2025	560 - 340 EDELWEISS AVE N	16.04		0
City of Ketchum	NOV2025	1245 - 600 E 1ST ST	47.99		0
City of Ketchum	NOV2025	9991 - 371 N EAST AVE	65.41		0
City of Ketchum	NOV2025	9996 - 1173 WARM SPRINGS RD	64.03		0
Idaho Power	2201272487 12	2201272487 480 E 4th St Rest	116.87		0
Idaho Power	2203313446 12	2203313446 900 N 3rd Ave Rest	26.34		0
Idaho Power	2203538992 12	2203538992 480 E 4th St Event	70.73		0
Idaho Power	2206452274 11	2206452274 900 N 3rd Ave Pmp	48.74		0
Idaho Power	2206452274 11	2206452274 571 5th St Spkr	26.57		0
Idaho Power	2206452274 12	2206452274 571 5th St Spkr	26.34		0
Idaho Power	2206452274 12	2206452274 900 N 3rd Ave Pmp	49.07		0
Idaho Power	2208579470 12	2208579470 215 Lewis St Compactor	118.42		0
Idaho Power	2208794558 12	2208794558 EV Charger	68.91		0
Ramp	113025	Telecommunications service	81.99		0
Ramp	113025	65669030002 491 Fire Pit Int Gas Service	17.34		0
Ramp	113025	32649330001 Intermountain Gas - 130 S 1st Ave	31.37		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>01-4194-5300 CUSTODIAL &amp; CLEANING SERVICES</b>					
Western Building Maintenance, Inc	0150727-IN	Monthly janitorial services for City Hall, Streets, Recreation, and Town Square	4,637.43		0
<b>01-4194-5900 REPAIR &amp; MAINTENANCE-BUILDINGS</b>					
A.C. Houston Lumber Co	2512-957483	Lumber materials	77.28		0
A.C. Houston Lumber Co	2512-957783	Quick epoxy and nail finish	24.98		0
A.C. Houston Lumber Co	2512-958472	Caulk and nails	53.97		0
A.C. Houston Lumber Co	2512-961966	Caulk	12.99		0
Chateau Drug Center	3091747	Staples, power strip, toggle bolt, miscellaneous items, and key duplication	30.32		0
Chateau Drug Center	3097792	Air filters	37.02		0
SAWTOOTH PLUMBING & HEATI	49802	Plumbing and heating services for clearing mainline at City Hall	1,095.00		0
SCHINDLER ELEVATOR	4607309848	Preventive Maintenance services for one elevator equipment	1,244.49		0
Ramp	113025	Flooring for little house	1,249.36		0
<b>01-4194-5910 REPAIR &amp; MAINT-491 SV ROAD</b>					
Chateau Drug Center	3089831	Miscellaneous repair item	11.12		0
City of Ketchum	NOV2025	192 - 491 E SUN VALLEY RD	371.01		0
Clear Creek Disposal	0001866957	Waste removal, recycling, container rental, and monthly service at 491 SV Rd	948.51		0
Clear Creek Land Co. LLC	0000052172	Monthly mobile storage unit rental for December 2025	231.00		0
Idaho Power	2202522062 12	2202522062 491 E Sun Valley Rd	379.60		0
Ramp	113025	17499804809 491 SV Rd Int Gas Service	15.07		0
Ramp	113025	1402 Internet Service 491 SV Rd	143.00		0
Ramp	113025	Visitor center door	153.26		0
<b>01-4194-5950 REPAIR &amp; MAINT-WARM SPRINGS PR</b>					
Clear Creek Disposal	0001866955	Monthly waste disposal and portable restroom services at WSP	343.33		0
Clear Creek Disposal	0001866956	Portable restroom service and rental for Atkinsons Park	383.00		0
<b>01-4194-6000 REPAIR &amp; MAINT-AUTOMOTIVE EQUI</b>					
Warm Springs Auto Parts LLC	213520	Various engine oil, oil filters, and air filters	742.20		0
<b>01-4194-6950 MAINTENANCE</b>					
A.C. Houston Lumber Co	2512-956661	Caulk and foam brush	8.38		0
A.C. Houston Lumber Co	2512-956704	Torx wood screws	8.70		0
A.C. Houston Lumber Co	2512-960782	Caution tape	13.99		0
A.C. Houston Lumber Co	2512-961795	Drill bit and R pack	14.98		0
Chateau Drug Center	3089874	Oven cleaner	6.64		0
Chateau Drug Center	3091584	Outdoor hook	16.32		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
Chateau Drug Center	3091879	Outdoor and medium hooks	15.37		0
Chateau Drug Center	3095721	Outdoor timer	23.74		0
Chateau Drug Center	3098528	Duct tape	14.24		0
Lutz Rentals	167904-1	Rental and sales of SDS bits	48.00		0
Sherwin-Williams Co	1898-8	Paint, tape, and rollers	102.04		0
Ramp	113025	Christmas Decor	84.79		0
Ramp	113025	Tree lighting	303.96		0
Ramp	113025	Christmas Decor	84.51		0
Total FACILITY MAINTENANCE:			71,459.53		
<b>POLICE</b>					
<b>01-4210-3100 OFFICE SUPPLIES &amp; POSTAGE</b>					
Ramp	113025	2026 CSO Calendars	63.49		0
<b>01-4210-3500 MOTOR FUELS &amp; LUBRICANTS</b>					
Ramp	113025	Fuel for operations	74.28		0
Ramp	113025	Fuel for vehicles	73.69		0
Ramp	113025	Fuel for vehicles	87.16		0
<b>01-4210-4200 PROFESSIONAL SERVICES</b>					
Marky's Super Tow	46280	Towing and relocation services	888.00		0
Marky's Super Tow	46333	Towing and relocation services	808.00		0
<b>01-4210-5100 TELEPHONE &amp; COMMUNICATIONS</b>					
AT&T Mobility LLC	287310798935	Monthly wireless service charges for multiple devices and lines	175.58		0
Total POLICE:			2,170.20		
<b>FIRE &amp; RESCUE</b>					
<b>01-4230-5200 UTILITIES</b>					
Ramp	113025	26223127833 Fire Station - Billing Back	169.80		0
Total FIRE & RESCUE:			169.80		
<b>STREET</b>					
<b>01-4310-2505 HEALTH REIMBURSEMENT ACCT(HRA)</b>					
NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	20.00		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>01-4310-3200 OPERATING SUPPLIES</b>					
A.C. Houston Lumber Co	2512-961781	Masking tape and simple green concentrate	38.97		4310044
Chateau Drug Center	3094779	Broom for the shop	22.79		4310047
Chateau Drug Center	3099315	Simple Green degreaser	16.14		4310047
Color Haus, Inc.	2KLNP	Leaktite	7.98		4310044
D & B Supply	3200	Workwear	248.99		4310047
D & B Supply	8899	Workwear	305.93		4310047
Davis Embroidery Inc	48304	Embroidery service and customer garments	120.00		4310044
Gem State Paper & Supply	1152869	Janitorial supplies including tissue and roll towels	187.33		4310047
Warm Springs Auto Parts LLC	213776	Catalyst and brake parts cleaner	49.60		4310044
Ramp	113025	2017 Ram - DMV Registration Renewal	23.58		4310045
Ramp	113025	Crew supplies	29.39		4310047
Ramp	113025	Shop kitchen supplies	37.83		4310047
Ramp	113025	2026 Desk Calendar	28.00		4310047
Ramp	113025	Fall Work Boots	178.76		4310047
Ramp	113025	Sharpies - Shop Supplies	51.58		4310047
<b>01-4310-3400 MINOR EQUIPMENT</b>					
Warm Springs Auto Parts LLC	213979	40 inch 6-caster plastic creeper	79.95		4310044
Warm Springs Auto Parts LLC	213980	Curved long nose pliers	11.90		4310044
Warm Springs Auto Parts LLC	214174	6-caster plastic creeper	79.95		4310044
<b>01-4310-3500 MOTOR FUELS &amp; LUBRICANTS</b>					
SAFETY-KLEEN CORP.	98453856	Waste oil filter pickup and parts washer service fees	376.12		4310044
Valley Wide Cooperative	U001C978	Unleaded gas fuel purchase	1,122.28		4310044
Valley Wide Cooperative	U001C979	Winterblend 80/20 fuel	1,060.52		4310044
<b>01-4310-3600 COMPUTER SOFTWARE</b>					
Ramp	113025	Monthly Adobe Acrobat Subscription	29.99		4310047
Ramp	113025	Canva Subscription - Design Resources	15.00		4310047
<b>01-4310-4200 PROFESSIONAL SERVICES</b>					
IRISH ELECTRIC	10225	Repair and installation of motor for street department exhaust fan	1,365.00		4310044
<b>01-4310-5200 UTILITIES</b>					
City of Ketchum	NOV2025	9993 - 200 E 10TH ST	114.74		0
City of Ketchum	NOV2025	9999 - 210 E 10TH ST	80.47		0
Idaho Power	2204882910 12	2204882910 200 E 10th, 260 E 10th	657.66		4310047
Ramp	113025	32649330001 Intermountain Gas - Multiple Addresses	307.97		4310047
Ramp	113025	49439330009 260 E 10th	47.06		4310047

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>01-4310-6000 REPAIR &amp; MAINT--AUTOMOTIVE EQU</b>					
Chateau Drug Center	3094779	Tail gate repair item	6.80		4310044
Les Schwab	11700978316	Vehicle repair including ball joints, drag link, and alignment services	1,441.94		4310044
Napa Auto Parts	244694	Hub cap for street department vehicle maintenance	43.78		4310044
Napa Auto Parts	244855	Radiator hose and coolant	104.25		4310044
Napa Auto Parts	245003	Tailgate molding for vehicle maintenance and repair	65.69		4310044
Napa Auto Parts	245435	Brake shoes, rotors, pads, and seals for 2000 Ford F350 Super Duty	510.51		4310044
Commercial Tire	09 - 166830	Commercial invoice for tire replacement and related services	451.14		4310044
Warm Springs Auto Parts LLC	213693	Coolant	22.95		4310044
Warm Springs Auto Parts LLC	213915	Rear wheel seal	10.95		4310044
Warm Springs Auto Parts LLC	213967	Oil seal and brake components	137.31		4310044
<b>01-4310-6100 REPAIR &amp; MAINT--MACHINERY &amp; EQ</b>					
A.C. Houston Lumber Co	2512-962005	Fasteners	4.76		4310044
Napa Auto Parts	245580	Industrial magnet	97.99		4310044
Napa Auto Parts	245937	Hose end fittings and weathershield hose	70.65		4310044
Western States Cat	IN003441159	Head lamp	158.53		4310044
Western States Cat	IN003450144	Equipment parts including bolts, washers, locknuts, blades, and wiper components	861.68		4310044
WINDOW WELDER	177202	Green tinted laminated glass and installation kits for street department	1,936.80		4310044
Warm Springs Auto Parts LLC	213931	Conventional parts for vehicle maintenance	38.85		4310044
Warm Springs Auto Parts LLC	214015	Super glue for a street department plow truck	3.98		4310044
<b>01-4310-6910 OTHER PURCHASED SERVICES</b>					
Express Publishing, Inc	10002196 1031	Advertising and legal notices	76.02		4310047
Express Publishing, Inc	10002196 1031	Advertising and legal notices	66.03		4310047
Express Publishing, Inc	10002196 1031	Advertising and legal notices	66.02		4310047
Express Publishing, Inc	10002196 1031	Advertising and legal notices	66.03		4310047
Norco	0045369337	Repair and rebuild services for Victor torch and oxygen/AC gauges	460.30		4310044
Norco	0045374157	K-Oxygen and S-Oxygen cylinders	63.59		4310044
<b>01-4310-6920 SIGNS &amp; SIGNALIZATION</b>					
Econo Signs LLC	10-1000179	Custom signs	480.80		4310040
<b>01-4310-6930 STREET LIGHTING</b>					
Idaho Power	2200749261 11	2200749261 Misc Street Lights	376.38		4310050
Idaho Power	2200749261 12	2200749261 Misc Street Lights	366.91		4310050
Idaho Power	2201013857 12	2201013857 160 W 6th St Light	34.67		4310050

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
Idaho Power	2201174667 12	2201174667 6th & Main	5.89		4310050
Idaho Power	2202627564 12	2202627564 411 N Main Light	28.24		4310050
Idaho Power	2203855230 12	2203855230 291 N Walnut Ave Light	151.49		4310050
Idaho Power	2204535385 12	2204535385 420 E 4th St Lights	102.20		4310050
Idaho Power	2204882910 12	2204882910 41C Lights, Street Lights, Traffic Lights	565.16		4310050
Idaho Power	2205963446 12	2205963446 421 N Leadville Light	39.82		4310050
Idaho Power	2206773224 12	2206773224 600 E 2nd St Lights	29.19		4310050
Idaho Power	2207487501 12	2207487501 560 N 1st Ave Lights	28.24		4310050
Idaho Power	2208791562 12	2208791562 1st & Main	56.58		4310050
Idaho Power	2209078647 12	2209078647 SV Rd & Main Lights	84.68		4310050
Idaho Power	2209078654 12	2209078654 5th St & Main St	78.48		4310050
ELECTRICAL WHOLESALE SUPP	S6093631.001	VEGA street light fixture	653.45		4310050
<b>01-4310-6950 MAINTENANCE &amp; IMPROVEMENTS</b>					
A.C. Houston Lumber Co	2512-959001	Driveway markers	59.90		4310037
A.C. Houston Lumber Co	2512-959002	Driveway markers	59.90		4310037
A.C. Houston Lumber Co	2512-960330	Spray paint	21.98		4310040
Color Haus, Inc.	Y3PBQ	Paint rollers and supplies	12.35		4310044
IDAHO LUMBER & HARDWARE	54177	Driveway markers	119.70		4310037
IDAHO LUMBER & HARDWARE	54260	Driveway markers	279.30		4310037
Lunceford Excavation, Inc.	18617	Excavation services for dry well removal, backfill, compact, and asphalt patch	3,200.00		4310031
SWEET'S SEPTIC TANK AND	SO2228	Septic tank and hydro jet/vac truck services for drain cleaning	745.00		4310031
EARTH & STRUCTURES	11477	Supply and installation of metal stair treads at 511 Building	4,896.00		0
Valley Wide Cooperative	094315/9	Single tarp 30x40 poly plus	135.99		4310037
Total STREET:			26,094.33		
<b>RECREATION</b>					
<b>01-4510-2505 HEALTH REIMBURSEMENT ACCT(HRA)</b>					
NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	33.97		0
NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	60.00		0
<b>01-4510-3200 OPERATING SUPPLIES</b>					
A.C. Houston Lumber Co	2512-962890	Hardware supplies including washers, nuts, and hex bolts	6.22		0
Chateau Drug Center	3094361	Lotion, first aid items, planner	59.81		0
Chateau Drug Center	3094393	Dry erase markers	17.08		0
L.L. GREEN'S HARDWARE	C21829	50-gallon storage totes	93.98		0
Ohio Gulch Transfer Station	00346071	Waste transfer services for 180 pounds of material	10.00		0
Ohio Gulch Transfer Station	00346108	Waste transfer services for parks based on net weight	10.00		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
Ramp	113025	Operating supplies	18.00		0
<b>01-4510-3250 RECREATION SUPPLIES</b>					
Chateau Drug Center	3098816	Miscellaneous craft items and black cable ties	21.79		0
Chateau Drug Center	3099350	Chenille stems craft supplies	7.58		0
Ramp	113025	Recreation supplies purchase	16.99		0
Ramp	113025	Recreation supplies	37.92		0
Ramp	113025	Recreation supplies	98.39		0
Ramp	113025	Recreation supplies	25.99		0
Ramp	113025	Recreation supplies	50.00		0
<b>01-4510-3300 RESALE ITEMS-CONCESSION SUPPLY</b>					
Atkinsons' Market	05019140	Apples and bananas	11.00		0
Atkinsons' Market	06908171	Bananas and mandarin oranges	16.60		0
Atkinsons' Market	06909372	Mandarins, bananas, and apples	24.34		0
<b>01-4510-4200 PROFESSIONAL SERVICE</b>					
Environmental Resource Center	145	Science After School educational programs for Recreation Department	735.00		0
<b>01-4510-5100 TELEPHONE &amp; COMMUNICATIONS</b>					
Ramp	113025	Computer battery	69.99		0
<b>01-4510-5200 UTILITIES</b>					
City of Ketchum	NOV2025	9994 - 900 N 3RD AVE	213.44		0
Idaho Power	2206452274 11	2206452274 900 N 3rd Ave Rec	281.14		0
Idaho Power	2206452274 12	2206452274 900 N 3rd Ave Rec	268.60		0
Sentinel Fire & Security, Inc	117820	AES fire alarm monitoring services for Atkinson Park Building	107.99		0
<b>01-4510-6000 REPAIR &amp; MAINT--AUTOMOTIVE EQU</b>					
Ramp	113025	Van wash	10.00		0
Ramp	113025	Car wash for vehicle	16.00		0
<b>01-4510-6100 REPAIR &amp; MAINT--MACHINERY &amp; EQ</b>					
KEARNEY, JOHN	121525	Reimbursement: Couch for Rec Room	150.00		0
Total RECREATION:			2,471.82		
Total GENERAL FUND:			193,997.78		



Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>GENERAL CAPITAL IMPROVEMENT FD</b>					
<b>GENERAL CIP EXPENDITURES</b>					
<b>03-4193-7110 DOWNTOWN CORE SIDEWALK (P)</b>					
EARTH & STRUCTURES	11476	Labor and materials to fabricate three tree grate frames	902.00		0
<b>03-4193-7135 MAIN STREET REHAB</b>					
Big Wood Landscape, Inc.	32809	Labor to fix pavers around banner pole bases on Main Street	330.00		0
DAVID EVANS & ASSOCIATES IN	606525	ITD Monument Replacement	8,163.13	26080	713501
<b>03-4193-7500 PARKING MANAGEMENT</b>					
IRISH ELECTRIC	120225	Parking Sensor Electrical	6,768.00	26067	0
IRISH ELECTRIC	129225	Additional Installation Work Parking Sensors	6,078.30	26067	0
<b>03-4193-7502 INFRASTRUCTURE FOR HOUSING</b>					
HDR Engineering, Inc.	1200785153	On-Call Engineering Support	1,987.50	25113	0
<b>03-4193-7615 STREET READER BOARDS</b>					
National Barricade & Sign Co	225875	Solar Battery Message Boards	38,778.00	26069	0
Total GENERAL CIP EXPENDITURES:			63,006.93		
<b>FACILITY MAINT CIP EXPENDITURE</b>					
<b>03-4194-7135 FOREST SRV PARK RENOVATION</b>					
Provisualization, Inc	2267	Forest Service Park Renovations	2,611.50	26035	0
<b>03-4194-7136 HYPERBOREAN CONDO RENOVATION</b>					
Peak Venture Group LLC	3047	Renovation of Hyperborean Condos	25,803.83	25171	0
<b>03-4194-7140 BONNING CABIN PRESERVATION</b>					
Peak Venture Group LLC	1076	BONNING CABIN EMERGENCY STABILIZATION	92,500.00	26019	0
<b>03-4194-7161 VISITOR CENTER BUIDLING R&amp;M</b>					
Set in Stone LLC	1517	Visitor Center Log Restoration	3,220.00		0
Total FACILITY MAINT CIP EXPENDITURE:			124,135.33		
<b>POLICE CIP EXPENDITURES</b>					

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>03-4210-7100 POLICE VEHICLE (NEW)</b>					
Motorola Solutions	8282251605	M500 ICV system and MTK configuration kit	4,273.00		0
Power Plant LLC	77599	Installation of emergency equipment and accessories for a Chevy Tahoe	23,944.02		0
Total POLICE CIP EXPENDITURES:			28,217.02		
<b>RECREATION CIP EXPENDITURES</b>					
<b>03-4510-7130 PARKS UTV</b>					
Ramp	113025	Parks UTV Deposit	500.00		0
Total RECREATION CIP EXPENDITURES:			500.00		
Total GENERAL CAPITAL IMPROVEMENT FD:			215,859.28		
<b>ORIGINAL LOT FUND</b>					
<b>ORIGINAL LOT TAX</b>					
<b>22-4910-6060 EVENTS/PROMOTIONS</b>					
Express Publishing, Inc	10002196 1130	Newspaper advertisements for holiday event promotion	1,276.00		491002
MORTON, KIRSTEN	2025-1202	Christmas Tree Lighting Cookies and Hot Chocolate	500.00		0
Ramp	113025	Candy Canes for Holiday Tree Lighting	109.90		491002
Ramp	113025	Facebook Ads	273.00		491002
Ramp	113025	Event networking	16.14		491038
Ramp	113025	Event networking supplies	9.89		491038
Ramp	113025	Facebook Ads	273.00		491002
Total ORIGINAL LOT TAX:			2,457.93		
Total ORIGINAL LOT FUND:			2,457.93		
<b>COMMUNITY HOUSING</b>					
<b>COMMUNITY HOUSING EXPENSE</b>					
<b>54-4410-2505 HEALTH REIMBURSEMENT ACCT(HRA)</b>					
NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	561.33		0
<b>54-4410-3100 GENERAL OFFICE</b>					
AT&T Mobility LLC	287310798935	Monthly wireless service charges for multiple devices and lines	32.71		0
Ramp	113025	Monthly Subscription - The New York Times	28.00		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
Ramp	113025	Annual IME subscription	88.00		0
Ramp	113025	Monthly Subscription	51.99		0
Ramp	113025	Hiring/Recruiting Assessments	72.00		0
Ramp	113025	Engagement-Food	127.10		0
Ramp	113025	Engagement-beverages	12.70		0
Ramp	113025	Monthly Subscription - WSJ	8.48		0
<b>54-4410-4200 PROFESSIONAL SERVICES</b>					
Highfill, Jacklyn	121625	Spanish Classes - Reimbursement	160.00		0
<b>54-4410-4210 LEASE TO LOCALS INCENTIVES</b>					
SPELIUS, CHRIS	122225	LEASE TO LOCALS	3,000.00		0
Connolly, Allison	121625	RPP Payment	1,200.00		0
<b>54-4410-4250 LIFT TOWER LODGE PROFF SVCS</b>					
Office Bright Inc	2232	Office cleaning services for November	385.00		0
<b>54-4410-5200 LIFT TOWER LODGE UTILITIES</b>					
City of Ketchum	NOV2025	59 - 703 S MAIN ST	711.14		0
Idaho Power	2208260063 12	2208260063 703 S Main St	392.93		0
Idaho Power	2226910376 12	2226910376 702 S Main St	489.19		0
Ramp	113025	08335990225 LTL Int Gas Service	3.60		0
Ramp	113025	Internet at LTL	133.02		0
<b>54-4410-5210 291 N 2ND AVE UTILITIES</b>					
City of Ketchum	NOV2025	855 - 291 N 2ND AVE	192.09		0
Idaho Power	2227900418 12	2227900418 291 N 2nd Ave	529.83		0
<b>54-4410-5215 EVERGREEN UTILITIES</b>					
City of Ketchum	NOV2025	293 - EVERGREEN APTS	542.89		0
<b>54-4410-5900 LIFT TOWER LDG REPAIR &amp; MAINT</b>					
Chateau Drug Center	3039831	Miscellaneous repair items	11.12		0
Chateau Drug Center	3092209	Battery and miscellaneous repair item	34.93		0
Ramp	113025	Supplies for Lift Tower - getting units ready for move in	151.24		0
Total COMMUNITY HOUSING EXPENSE:			8,919.29		
Total COMMUNITY HOUSING:			8,919.29		

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>WATER FUND</b>					
<b>WATER EXPENDITURES</b>					
<b>63-4340-3120 DATA PROCESSING</b>					
Billing Document Specialists	103642	Billing document services including imaging, USPS NCOA, and postage costs	622.97		0
<b>63-4340-3200 OPERATING SUPPLIES</b>					
D & B Supply	2479	Workwear	279.93		0
Pipeco, Inc.	S6189242.001	Pipe wrap tape	19.21		0
<b>63-4340-3250 LABORATORY/ANALYSIS</b>					
Magic Valley Labs, Inc.	35656	Drinking water bacteria and nitrate testing services with cooler returns	282.00		0
<b>63-4340-3500 MOTOR FUELS &amp; LUBRICANTS</b>					
Valley Wide Cooperative	U001C833	Unleaded gas	338.34		0
Valley Wide Cooperative	U001C980	Unleaded gas fuel purchase	450.69		0
<b>63-4340-3800 CHEMICALS</b>					
Oxarc Inc	0032474036	Sodium Hypochlorite	351.72		0
<b>63-4340-4200 PROFESSIONAL SERVICES</b>					
Alpine Enterprises, Inc	5822	Treatment plant site plan and survey services	3,450.00		0
Dig Line	0078397-IN	Monthly fee and assessment	50.70		0
Spronk Water Engineers Inc	WRV03-27	Hydrologic data review and technical working group participation services	643.13		0
AE2S	107361	Professional services for water distribution system model study and report	4,082.50		0
<b>63-4340-4300 STATE &amp; WA DISTRICT FEES</b>					
GALENA GROUND WATER DIST	24728	Annual assessment for irrigation water rights for calendar year 2026	95.00		0
GALENA GROUND WATER DIST	24729	Annual assessment for irrigation water season 2026	1,425.00		0
GALENA GROUND WATER DIST	24730	Annual assessment for irrigation water season 2026	855.00		0
<b>63-4340-5100 TELEPHONE &amp; COMMUNICATIONS</b>					
Century Link	333465565 120	333465565 Water Dept	146.09		0
Syringa Networks LLC	SMI-001917	Monthly recurring charges for IPVPN and Business Internet services	247.50		0
<b>63-4340-5200 UTILITIES</b>					
Idaho Power	2202458903 12	2202458903 110 River Ranch Rd Optc	816.97		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
Idaho Power	2203658592 11	2203658592 Wells and Boosters	5,540.60		0
Idaho Power	2203658592 12	2203658592 Wells and Boosters	11,434.30		0
Idaho Power	2206786259 12	2206786259 110 River Ranch Rd Admin	44.68		0
Ramp	113025	32649330001 Intermountain Gas - 110 River Ranch A	25.34		0
<b>63-4340-6000 REPAIR &amp; MAINT-AUTO EQUIP</b>					
White Cloud Communications	109755	Installation of lightbar and vehicle equipment	3,845.00		0
Warm Springs Auto Parts LLC	213508	Oil Filters	8.00		0
Warm Springs Auto Parts LLC	213511	Air filters	21.04		0
Warm Springs Auto Parts LLC	213621	Wiper blades	39.90		0
<b>63-4340-6100 REPAIR &amp; MAINT-MACH &amp; EQUIP</b>					
SAWTOOTH PLUMBING & HEATI	50046	Admin Building Boiler Replacement	10,464.11	26075	0
Total WATER EXPENDITURES:			45,579.72		
Total WATER FUND:			45,579.72		
<b>WATER CAPITAL IMPROVEMENT FUND</b>					
<b>WATER CIP EXPENDITURES</b>					
<b>64-4340-7809 S. KETCHUM WATER LINE PROJ. A</b>					
Canyon Excavation, LLC	3278	S KETCHUM REDUNDANT WATERLINE PROJECT A	117,777.00	25072	0
<b>64-4340-7810 S. KETCHUM WATER LINE PROJ. B</b>					
Canyon Excavation, LLC	3277	S KETCHUM REDUNDANT WATERLINE PROJECT B	22,997.20	25073	0
Total WATER CIP EXPENDITURES:			140,774.20		
Total WATER CAPITAL IMPROVEMENT FUND:			140,774.20		
<b>WASTEWATER FUND</b>					
<b>WASTEWATER EXPENDITURES</b>					
<b>65-4350-2505 HEALTH REIMBURSEMENT ACCT(HRA)</b>					
NBS-National Benefit Services	CP430298	Claims paid for employee DCAP, HRA, and FSA benefits	1,990.23		0
<b>65-4350-3120 DATA PROCESSING</b>					
Billing Document Specialists	103642	Billing document services including imaging, USPS NCOA, and postage costs	622.96		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>65-4350-3200 OPERATING SUPPLIES</b>					
Atkinsons' Market	03170673	Salt, distilled water, vinegar, and plastic bags	19.35		0
Atkinsons' Market	04094941	Misc grocery items	16.39		0
D & B Supply	3285	Workwear	239.96		0
D & B Supply	8806	Workwear	79.98		0
SANDERSON, ANGELA	121525	Reimbursement for employee appreciation expenses	106.99		0
HOEFER, ZACH	121225	Boot Reimbursement	184.99		0
Ramp	113025	Meeting meal expense	45.00		0
<b>65-4350-3500 MOTOR FUELS &amp; LUBRICANTS</b>					
Christensen Inc.	0799351-IN	Turb Oil 46 lubricant delivery	122.04		0
Ramp	113025	Pump Repair	259.98		0
<b>65-4350-3800 CHEMICALS</b>					
Atkinsons' Market	03170673	Salt, distilled water, vinegar, and plastic bags	20.72		0
Atkinsons' Market	04094941	Misc grocery items	10.96		0
Ramp	113025	Polymer	753.93		0
<b>65-4350-4200 PROFESSIONAL SERVICES</b>					
ENVIRONMENTAL RESOURCE A	112885	Environmental testing reference materials and proficiency samples	1,442.55		0
Express Publishing, Inc	10002196 1031	Advertising and legal notices	140.58		0
Express Publishing, Inc	10002196 1031	Advertising and legal notices	128.58		0
Express Publishing, Inc	10002196 1031	Advertising and legal notices	128.59		0
Express Publishing, Inc	10002196 1031	Advertising and legal notices	128.59		0
<b>65-4350-4900 PERSONNEL TRAINING/TRAVEL/MTG</b>					
Ramp	113025	CDL Test	5.00		0
Ramp	113025	CDL Test	1.95		0
Ramp	113025	Lodging for Staff Training	167.00		0
Ramp	113025	Lodging for Staff Training	167.00		0
<b>65-4350-5100 TELEPHONE &amp; COMMUNICATIONS</b>					
Syringa Networks LLC	SMI-001917	Monthly recurring charges for IPVPN and Business Internet services	247.50		0
<b>65-4350-5200 UTILITIES</b>					
Idaho Power	2202158701 12	2202158701 110 River Ranch Rd	10,121.53		0
Idaho Power	2202703357 12	2202703357 1001 Chief Joseph Ct	28.57		0
Idaho Power	2206786259 12	2206786259 110 River Ranch Rd Admin	44.69		0
Ramp	113025	58208688554 110 River Ranch Rd	17.92		0
Ramp	113025	32649330001 Intermountain Gas - 110 River Ranch Rd	147.14		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>65-4350-6000 REPAIR &amp; MAINT-AUTO EQUIP</b>					
Les Schwab	11700978587	Flat repair and radial repair for international truck	55.40		0
Napa Auto Parts	245645	Floor Dry	23.98		0
Napa Auto Parts	245815	Backhoe Hose Repair	102.26		0
<b>65-4350-6100 REPAIR &amp; MAINT-MACH &amp; EQUIP</b>					
Atkinsons' Market	03170673	Salt, distilled water, vinegar, and plastic bags	16.76		0
McMASTER-CARR SUPPLY CO.	56136602	UL Class CC Time-Delay Midget Fuses for motors	99.65		0
SAWTOOTH PLUMBING & HEATI	50046	Admin Building Boiler Replacement	10,464.11	26075	0
Standard Plumbing Supply Co.	ZTR784	Plumbing supplies for maintenance	37.17		0
Ramp	113025	Repair & Maintenance Supplies	44.57		0
Ramp	113025	Repair & Maintenance Supplies	5.29		0
Ramp	113025	Truck bay Thermometer	12.98		0
Ramp	113025	Shutter repair	184.17		0
Ramp	113025	Control PLC Battery	69.99		0
<b>65-4350-6900 COLLECTION SYSTEM SERVICES/CHA</b>					
Dig Line	0078397-IN	Monthly fee and assessment	50.70		0
Ramp	113025	Hose for Vac Truck	225.62		0
Total WASTEWATER EXPENDITURES:			28,783.32		
Total WASTEWATER FUND:			28,783.32		
<b>WASTEWATER CAPITAL IMPROVE FND</b>					
<b>WASTEWATER CIP EXPENDITURES</b>					
<b>67-4350-7823 HAUL TRUCK</b>					
Ramp	113025	Truck Part	1,000.00		0
Total WASTEWATER CIP EXPENDITURES:			1,000.00		
Total WASTEWATER CAPITAL IMPROVE FND:			1,000.00		
<b>PARKS/REC DEV TRUST FUND</b>					
<b>PARKS/REC TRUST EXPENDITURES</b>					
<b>93-4900-6500 ICE RINK-PRIVATE</b>					
Ramp	113025	Skate sharpener supplies	193.97		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
<b>93-4900-7950 WARM SPRINGS PRESR-RESTORATION</b>					
AQUA TERRA RESTORATION LL	PAYAPP5	Warm Springs Preserve Restoration	126,241.91	25110	100
AQUA TERRA RESTORATION LL	PAYAPP5	Warm Springs Preserve Restoration	48,101.29	25110	101
Total PARKS/REC TRUST EXPENDITURES:			174,537.17		
Total PARKS/REC DEV TRUST FUND:			174,537.17		
Grand Totals:			811,908.69		

## Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "0110000000"- "9700000000", "9910000000"- "9911810000"

Invoice Detail.Voided = No,Yes





## City of Ketchum

### CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: January 05, 2026 Staff Member/Dept: Brent Davis – Director of Finance/Treasurer

Agenda Item: Recommendation to receive and file Treasurer’s Monthly Financial Reports  
FY 2025 Quarter 4 Financial Report  
FY 2025 September Monthly Financial Report  
FY 2024 Year End September 2025 Financial Statement

#### Recommended Motion:

Motion to approve the updated monthly Treasurer’s report and Financial Statement for September 2025 - “FY 2025 Year-End”. A preliminary financial statement was provided previously however this set of reports is now final post Audit.

Motion to approve the monthly Treasurer’s reports and Financial Statement for September 2025.

#### Reasons for Recommendation:

Idaho State Statute 50-208 establishes requirements for monthly financial reports from the City Treasurer to the Council. The Statute provides that the Treasurer “render an accounting to the city council showing the financial condition of the treasury at the date of such accounting.”

Idaho State Statute 50-1011 establishes an additional requirement for a quarterly financial report “indicating salaries, capital outlay and a percentage comparison to the original appropriation.” Such quarterly reports require publication on the City website within 30 days of the end of the quarter pursuant to 50-208.

Prior to the finalization of the FY 2025 Audit, a preliminary report was provided to provide transparency and satisfy State Code.

#### Sustainability Impact:

No Sustainability impact

#### Financial Impact:

No Financial Impact

#### Attachments:

- |   |
|---|
| 1. Quarterly Financial Report – Quarter 4 ending September 30, 2025 |
| 2. Monthly Financial Report “FY 2025 Year-End” – September 2025     |
| 3. Financial Statement – September 2024                             |



**CITY OF KETCHUM**  
**TREASURER'S QUARTERLY FINANCIAL REPORT**  
**4TH QUARTER FY 2025 - SEPTEMBER 30, 2025**

FUND	BUDGET	PERSONNEL	OPERATING & ADM EXPENSES	CAPITAL OUTLAY	TRANSFERS	% EXP.	RECEIPTS
GENERAL	19,484,763	8,392,391	9,464,328	213,090	1,357,677	99.7%	16,601,687
WAGON DAYS	245,000	5,409	237,883	-	-	99.3%	192,357
GENERAL CIP	7,534,411	-	-	7,532,188	-	100.0%	3,223,300
LOT SALES TAX	4,800,000	-	1,202,210	-	3,429,350	96.5%	4,068,143
LOT-ADDITIONAL 1%	3,500,000	-	1,779,031	-	1,673,796	98.7%	3,263,932
FIRE GO BOND	617,019	-	616,269	-	-	99.9%	621,302
IN-LIEU HOUSING	2,394,874	-	157,575	680,000	500,000	55.9%	43,782
CITY COUNTY HOUSING	3,400,000	664,969	2,557,894	-	-	94.8%	4,140,293
WATER	2,814,908	629,134	793,992	5,500	917,558	83.3%	3,651,480
WATER CIP	1,088,000	-	1,580	927,813	-	85.4%	390,016
WASTEWATER	3,470,836	957,151	875,055	-	1,246,239	88.7%	3,599,113
WASTEWATER CIP	5,382,850	-	-	3,329,967	-	61.9%	2,086,175
POLICE TRUST	7,500	-	-	-	-	0.0%	989
PARKS/REC DEV TRUST	5,630,650	-	81,082	2,105,188	-	38.8%	1,662,482
DEVELOPMENT TRUST	650,000	-	158,690	-	-	24.4%	404,408

CITIZENS ARE INVITED TO INSPECT THE DETAILED SUPPORTING RECORDS OF THE ABOVE FINANCIAL STATEMENTS:

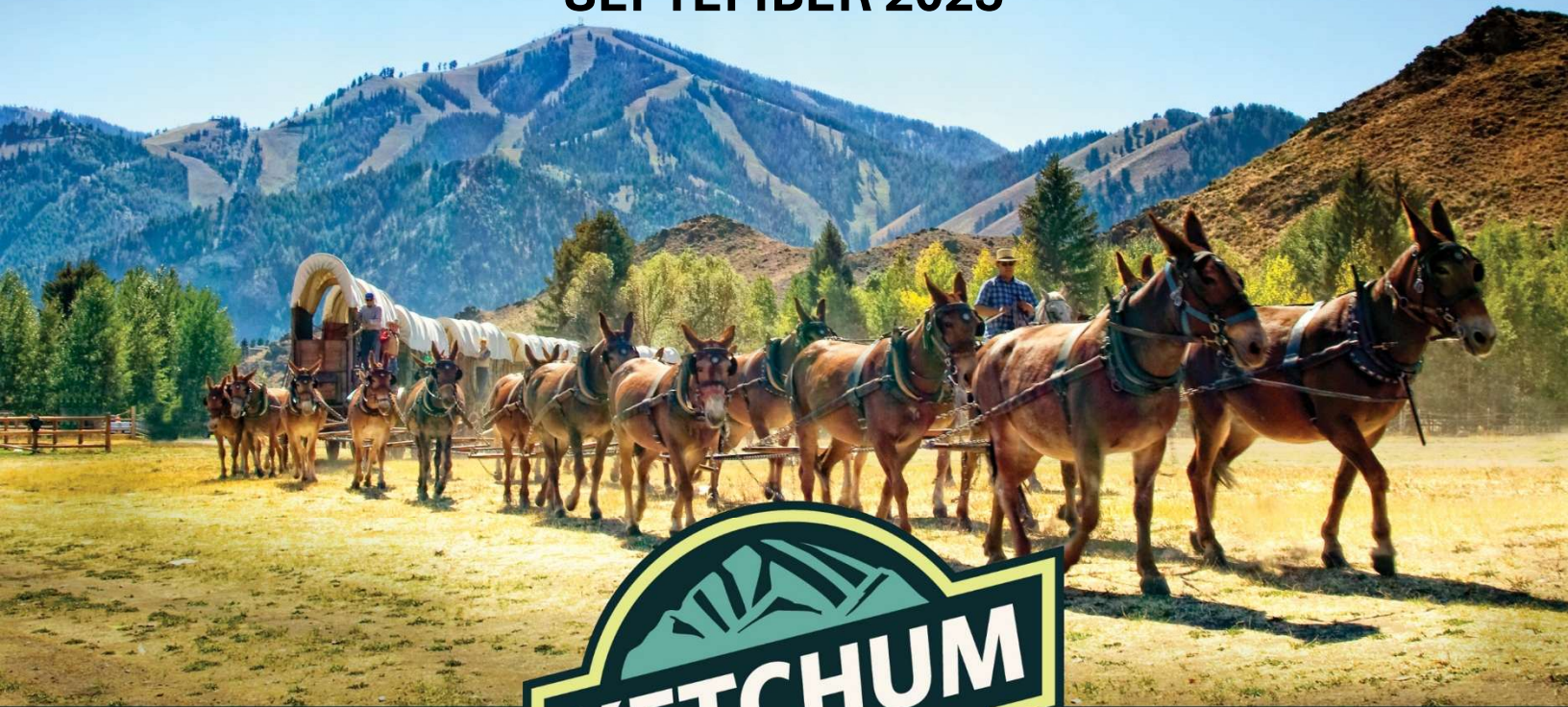
<https://ketchumidaho.org/administration/page/city-ketchum-financial-reports>.

**PUBLISHED ON CITY WEBSITE**

BRENT DAVIS: DIRECTOR OF FINANCE/CITY TREASURER

# MONTHLY FINANCIAL REPORT

SEPTEMBER 2025



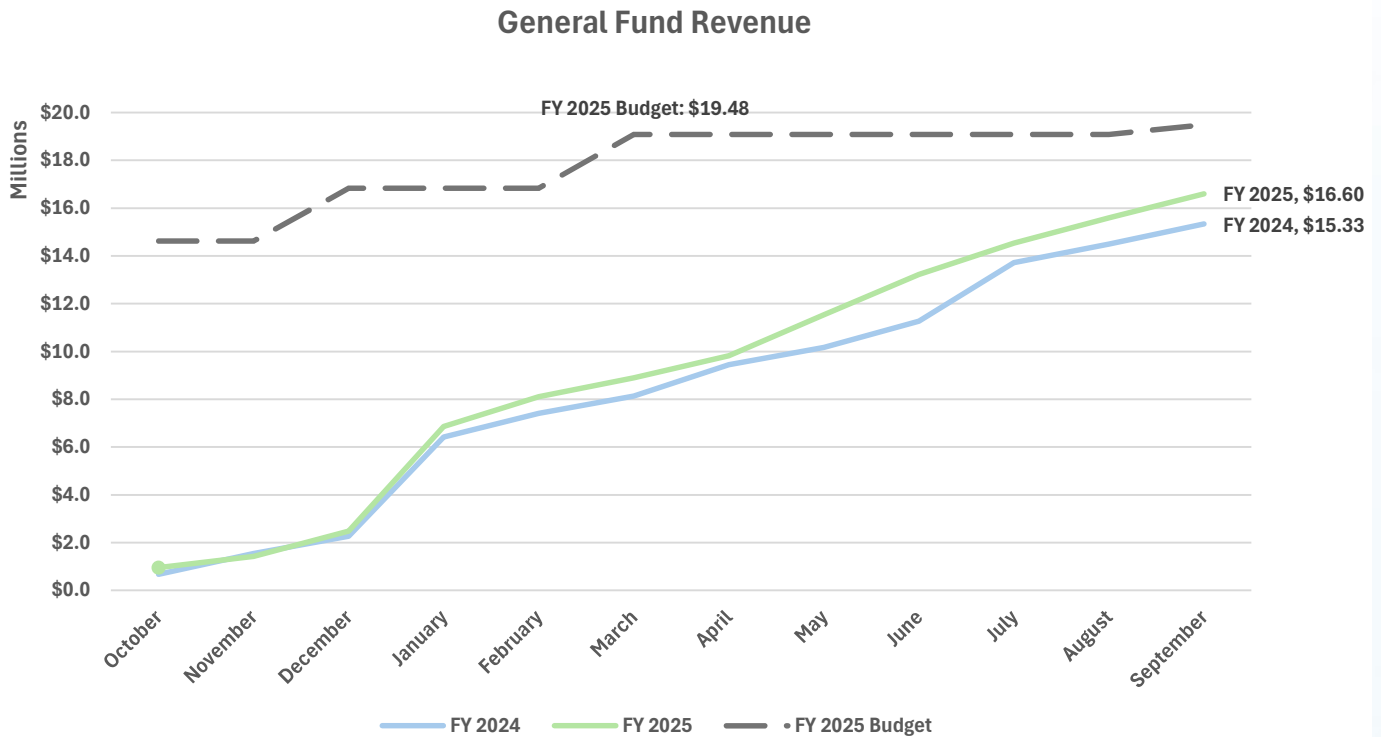
## Report Contents

General Fund Summary Financials .....	Pages 1-4
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Original LOT Summary Financials .....	Pages 6-9
Additional LOT Summary Financials .....	Page 10
In-Lieu Housing Fund Summary Financials .....	Page 11
Community Housing Fund Summary Financials .....	Pages 12-13
Enterprise Funds Summary Financials .....	Pages 14-17

**Note:** All other fund summaries and balance sheet information are shown in the comprehensive financial statement, which is posted on the city website. Please see the URL below.

[ketchumidaho.org/administration/page/revenue-expenditure-report](https://ketchumidaho.org/administration/page/revenue-expenditure-report)

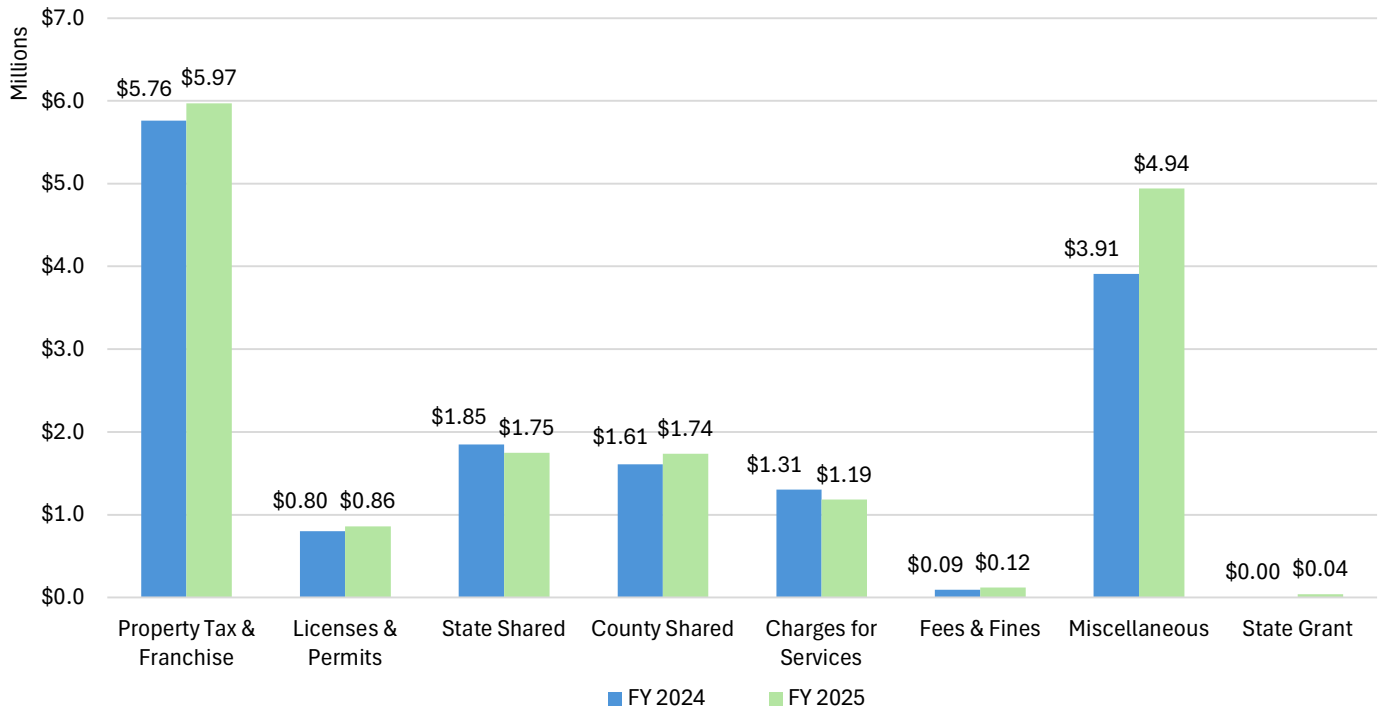
# General Fund



General Fund revenues are up \$1.3M, or 8.3%, fiscal year to date compared to FY 2024. The primary reason is due to an increase in miscellaneous revenues due to the timing of Idaho Lands fire assignments (\$487k) and various increases in several other accounts including indirect charges from the Enterprise Funds.



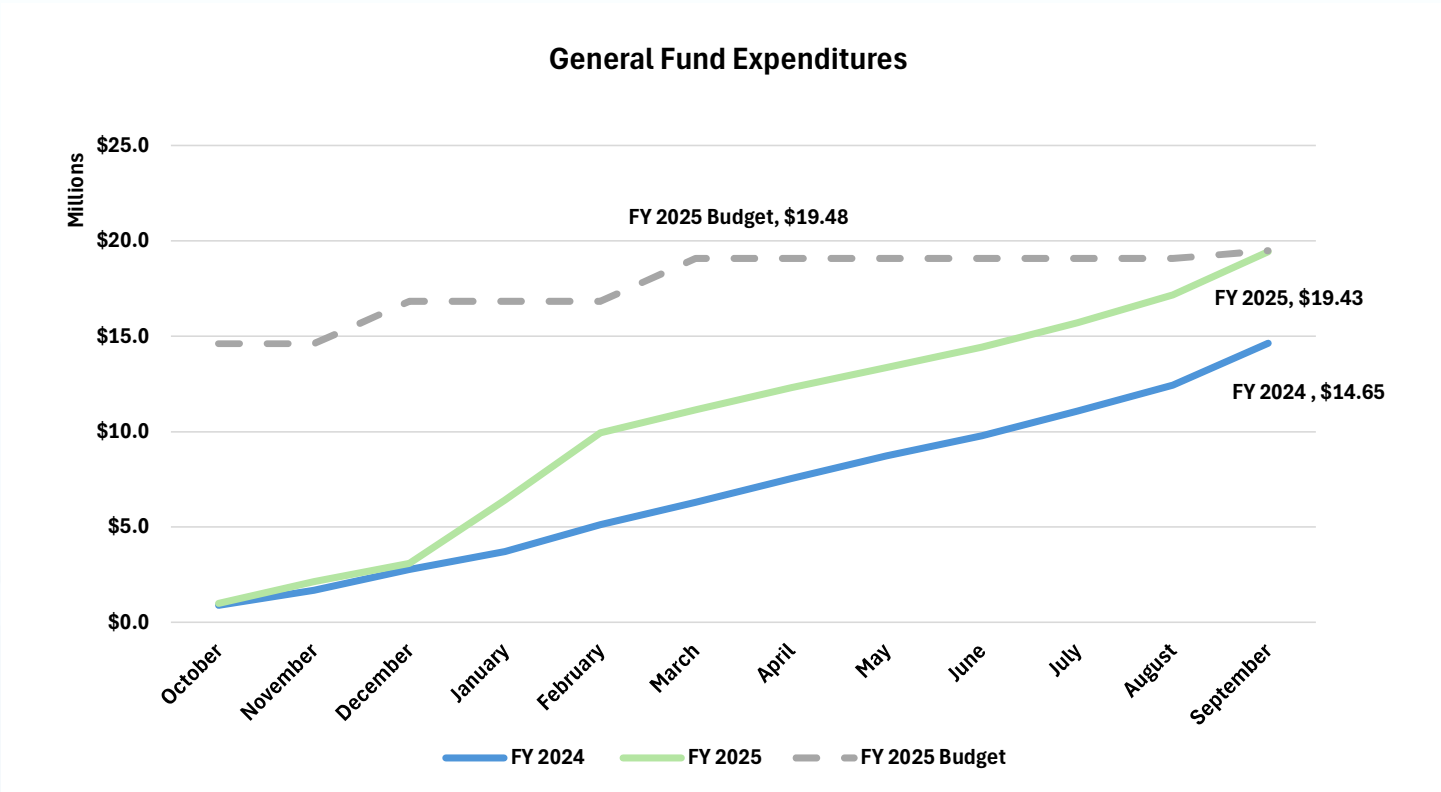
General Fund Revenues by Category YTD



As mentioned prior, miscellaneous revenues explain the year-over-year difference. The other categories are within expectations given slight variances in timing.



# General Fund Expenditures



General Fund Expenditures are up \$4.8M, or 32.6%, fiscal year to date compared to FY 2024. See the departmental breakdown on the next page.

## General Fund Expenditures by Department



The departments listed below have material year-over-year differences. Please see the explanations below:

- **Non-Departmental:** Expenses are up due to the recent property acquisition, as well as the end-of-year commitments/transfers to Housing and the Capital Improvement Plan.
- **Facility Maintenance:** Expenses have increased year-over-year due to the timing of both professional services and repair & maintenance expenses.
- **Fire & Rescue:** Paid on-call, working out of class, and overtime expenses are all ended well above FY 2024.
- **Streets:** Expenses are up primary because of two reasons: Personnel costs are up due to the lack of vacancy savings while professional services are up due to a heavier snow hauling environment in FY 2025 compared to FY 2024





# Capital Improvement Fund

## FY 2025 FUND STATUS/PROJECTION SEPTEMBER 2025

<b>FY 2025 Beginning Fund Balance</b>	<b>5,250,319</b>
---------------------------------------	------------------

### FY 2025 BUDGET

#### REVENUES

Approved Budget	3,927,678
-----------------	-----------

YTD Revenue	3,223,300
-------------	-----------

#### EXPENDITURES

Approved Budget	7,534,411
-----------------	-----------

YTD Expenditures	7,532,188
------------------	-----------

<b>Net Position</b>	<b>(4,308,888)</b>
---------------------	--------------------

<b>Current Fund Balance</b>	<b>941,431</b>
-----------------------------	----------------

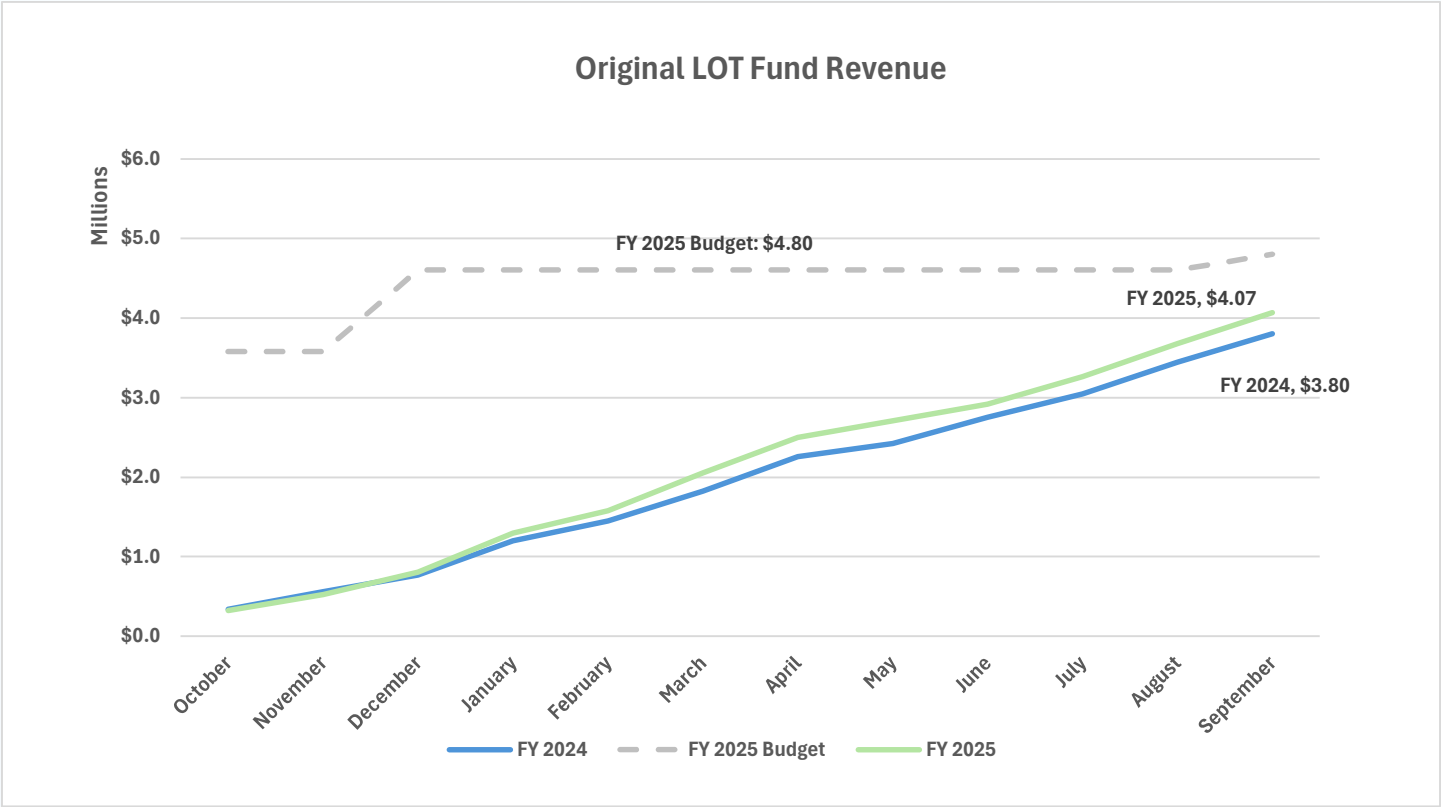
### PROJECTION

<b>Projected FY 2025 EOY Fund Balance</b>	<b>1,643,586</b>
---	------------------





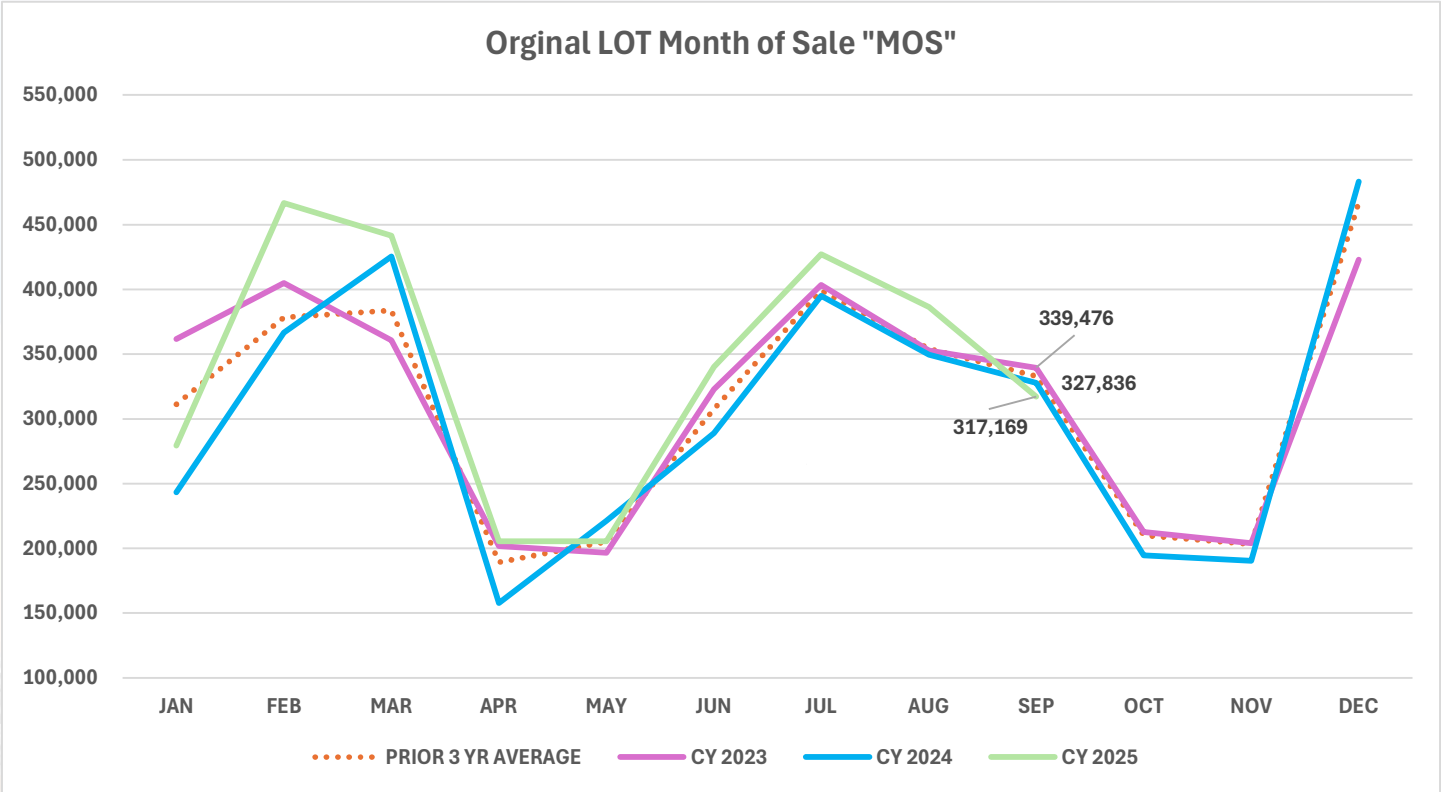
# Original LOT Fund



Original LOT revenues are up \$264k, or 6.9%, year-over-year. The "Month of Sale" year-over-year comparison is shown on the next page.

Note: Revenue above includes interest income and admin fees from the Additional LOT fund.

# Original LOT "Month of Sale" Data

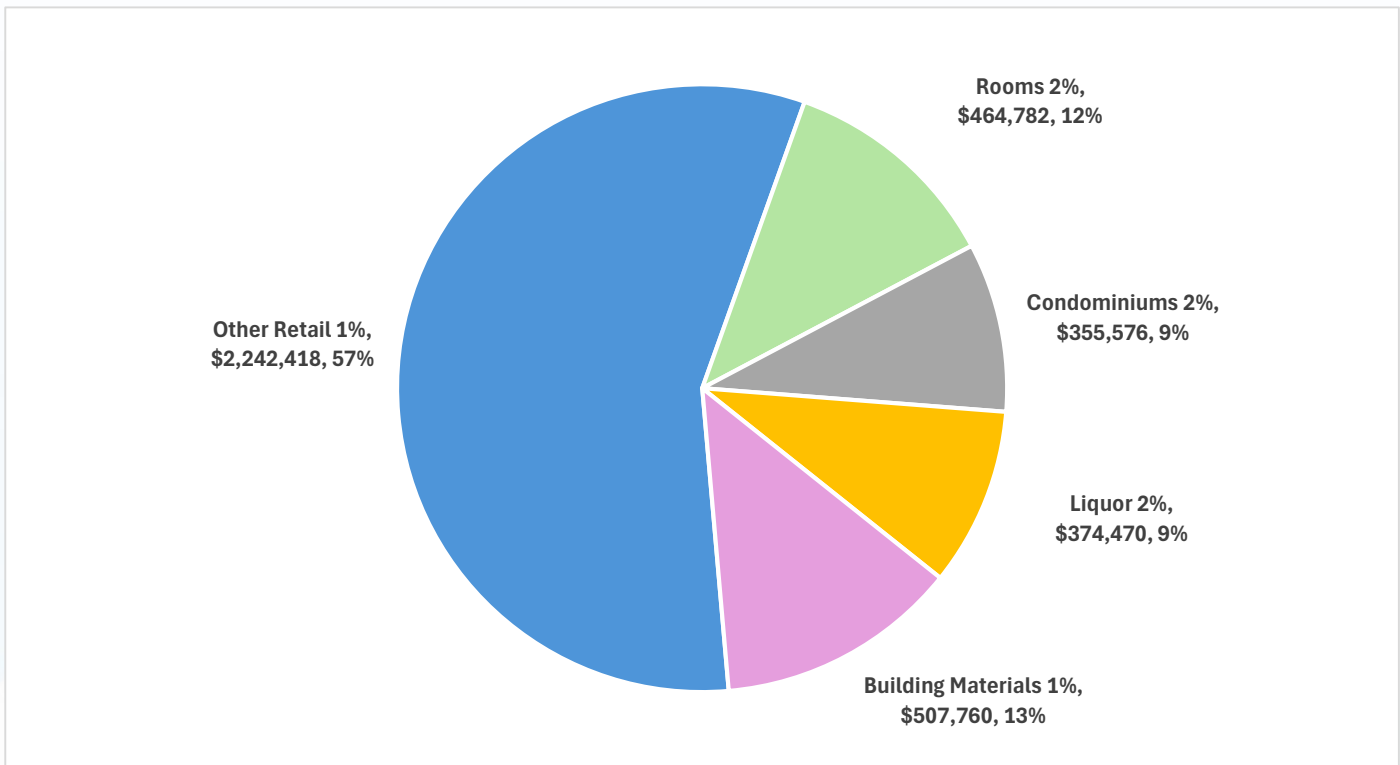


September 2025 month-of-sale receipts were down \$11k, or 3.3%, compared to September 2024 and 4.7% below the previous three-year average.

Note: Revenue above does not include interest income and admin fees from the Additional LOT fund.

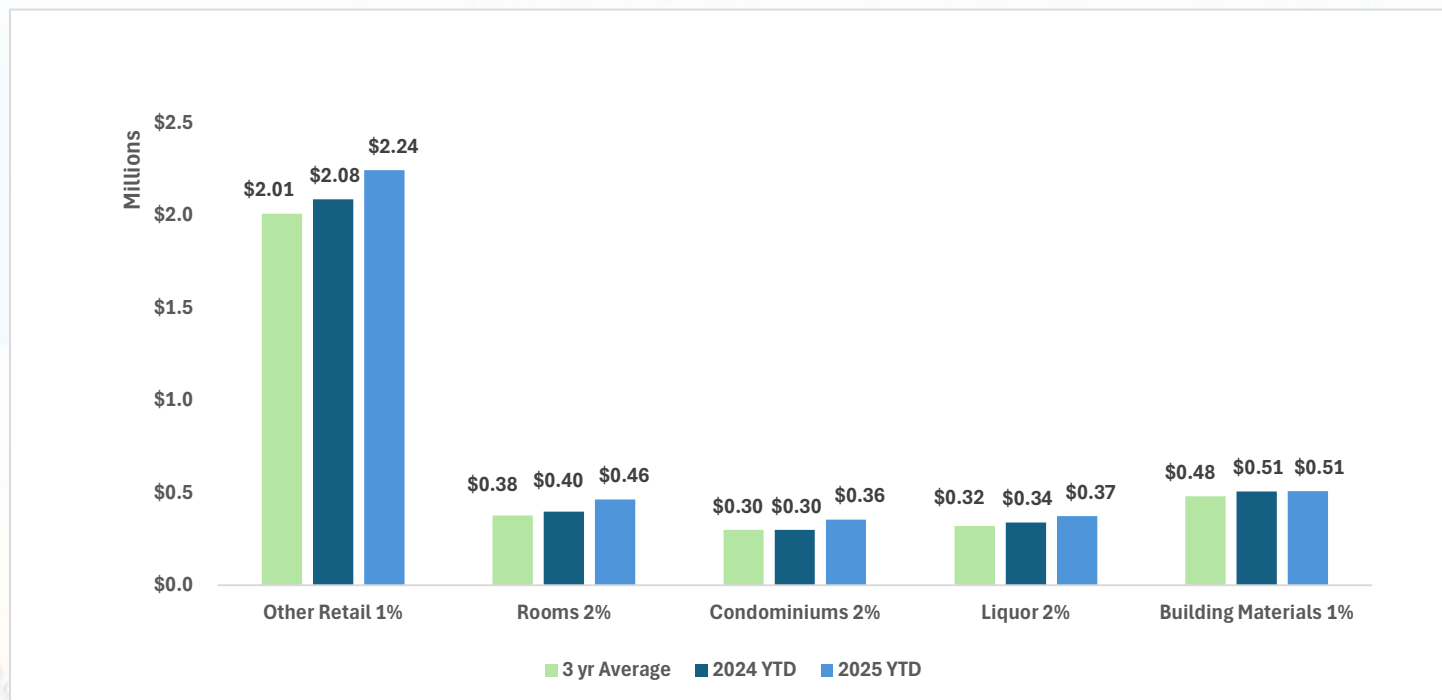


## Original LOT Sector Percentage of Total



The chart above shows the percentage share of each of the sectors for 2025 FYTD.

# Original LOT Sector Performance



The chart above shows the current 2025 fiscal year-to-date amount for each business sector compared to the prior three-year average and the prior year-to-date. September LOT received (August MOS) proved to be another strong month compared to years prior. Based on fiscal year-to-date totals, here is how each sector compares to the previous 3-year average:

Retail: Up 11.7%  
 Rooms: Up 23.0%  
 Condominiums: Up 19.2%  
 Liquor: Up 17.4%  
 Building Materials: Up 5.4%

Based on fiscal year-to-date totals, here is how each sector compares to the same period last year:

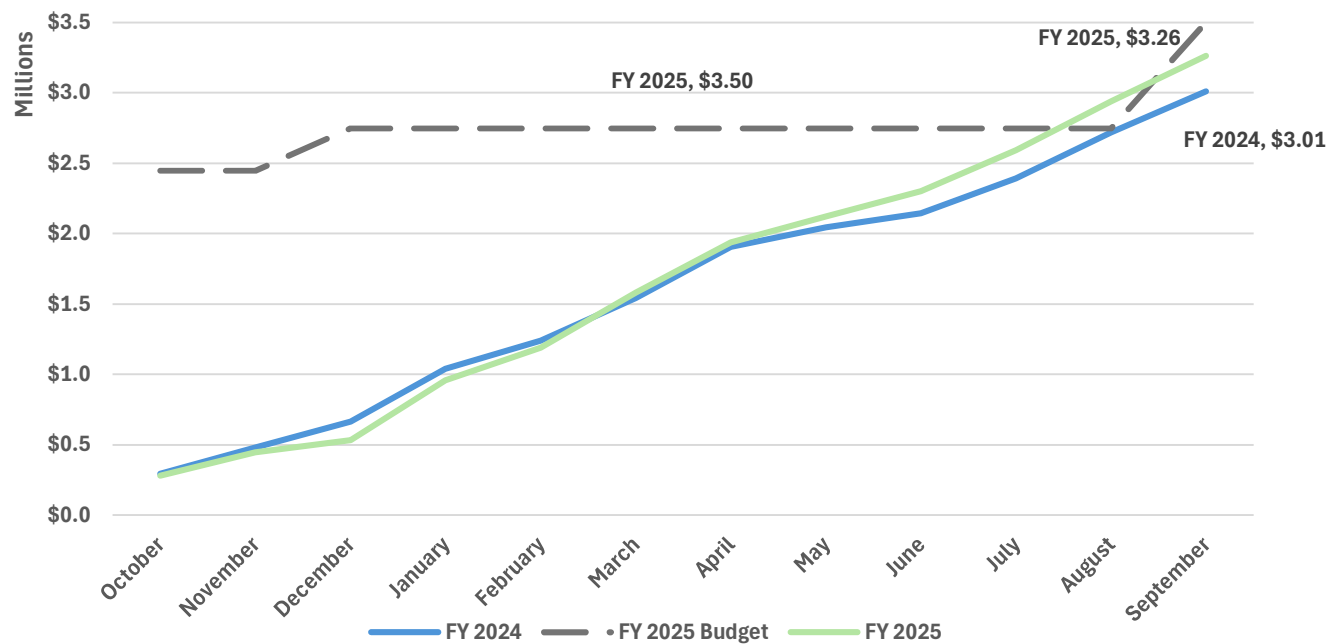
Retail: Up 7.6%  
 Rooms: Up 16.9%  
 Condominiums: Up 19.3%  
 Liquor: Up 10.3%  
 Building Materials: Up 0.2%





# Additional LOT Fund

Additional 1% LOT Fund Revenue



Additional LOT fund revenue received in September 2025 (August MOS) was up \$30.5k, or 10.5%, compared to September 2024. Year-to-date Additional LOT collections are up by \$223k or 8.2%.

# In-Lieu Housing Fund

SEPTEMBER 2025

FY 2025 Beginning Fund Balance 1,779,662

## FY 2025 BUDGET

### REVENUES

Approved Budget 2,394,874

YTD Revenue 43,782

### EXPENDITURES

Approved Budget 2,394,874

YTD Expenditures 1,337,575

Net Position (1,293,793)

Current Fund Balance 485,868

### Pending Developments *(Amounts as of 6/10/25)*

200 N. Leadville 421,650

140 W. 2nd 450,600

Limelight Hotel Conversion 466,200

108 Ritchie Drive Townhows 2,453,000

Total 3,791,450

Potential Future Fund Balance 4,277,318



# Community Housing Fund

## SEPTEMBER 2025

<b>FY 2025 Beginning Fund Balance</b>	<b>128,744</b>
---------------------------------------	----------------

## FY 2025 BUDGET

### REVENUES

#### YTD

Approved Budget	3,400,000
-----------------	-----------

YTD Revenue	4,140,293
-------------	-----------

### EXPENDITURES

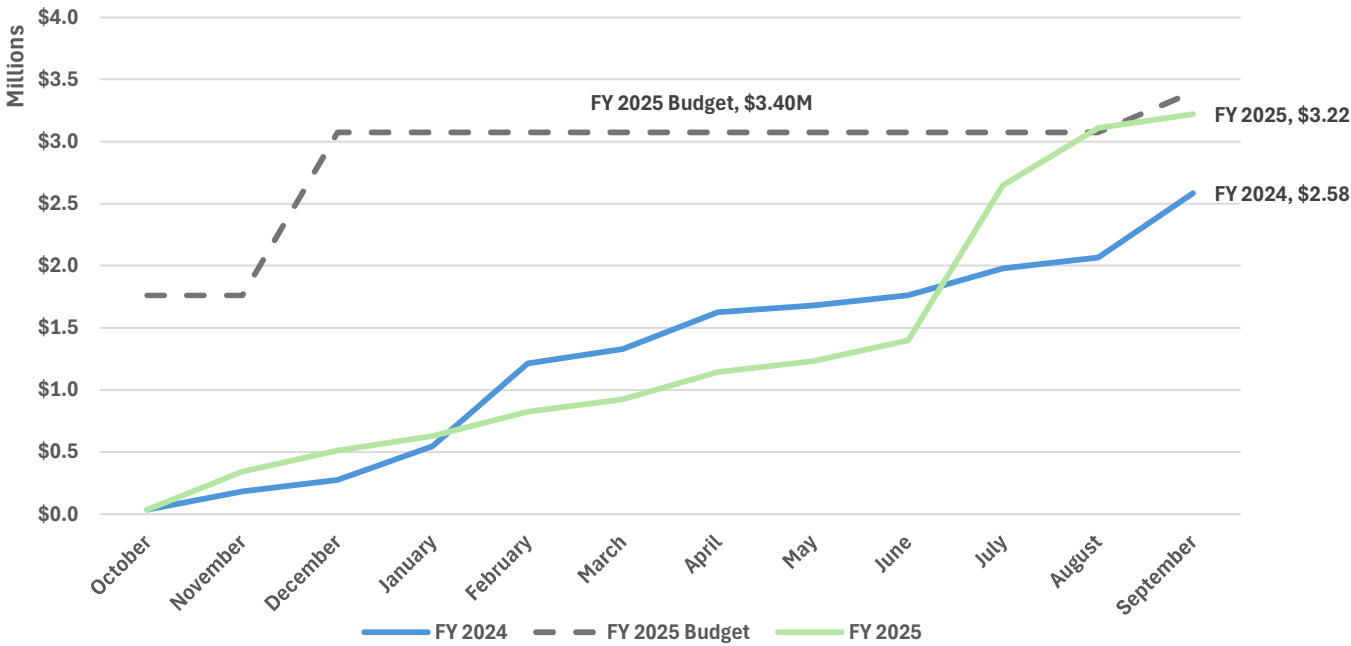
Approved Budget	3,400,000
-----------------	-----------

YTD Expenditures	3,222,863
------------------	-----------

<b>Net Position</b>	<b>917,430</b>
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<b>Current Fund Balance</b>	<b>1,046,174</b>
-----------------------------	------------------

Community Housing Fund Expenses

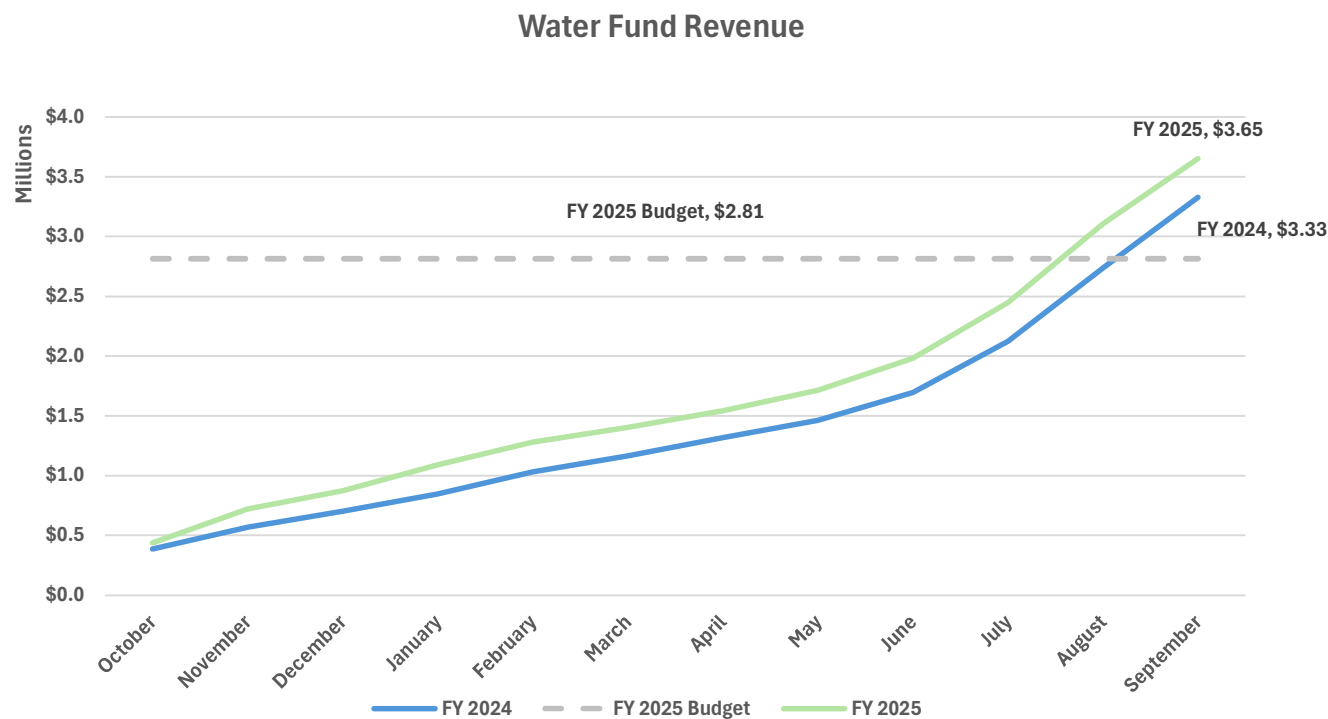


FY 2025 year-to-date expenses are up \$638.7k, or 24.7%. This is due to the timing of a large property acquisition in July 2025 within the Deed Restriction program expense.

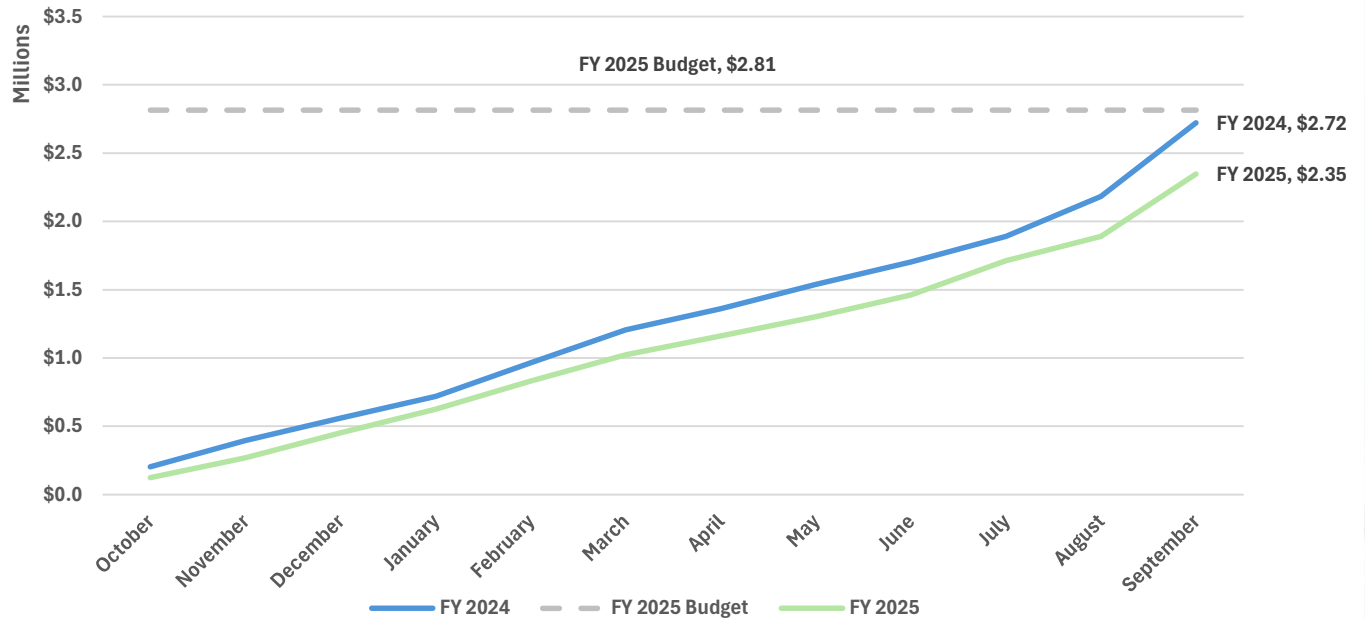


# Enterprise Funds

## Water Fund (graphs show operational fund)



## Water Fund Expenditures

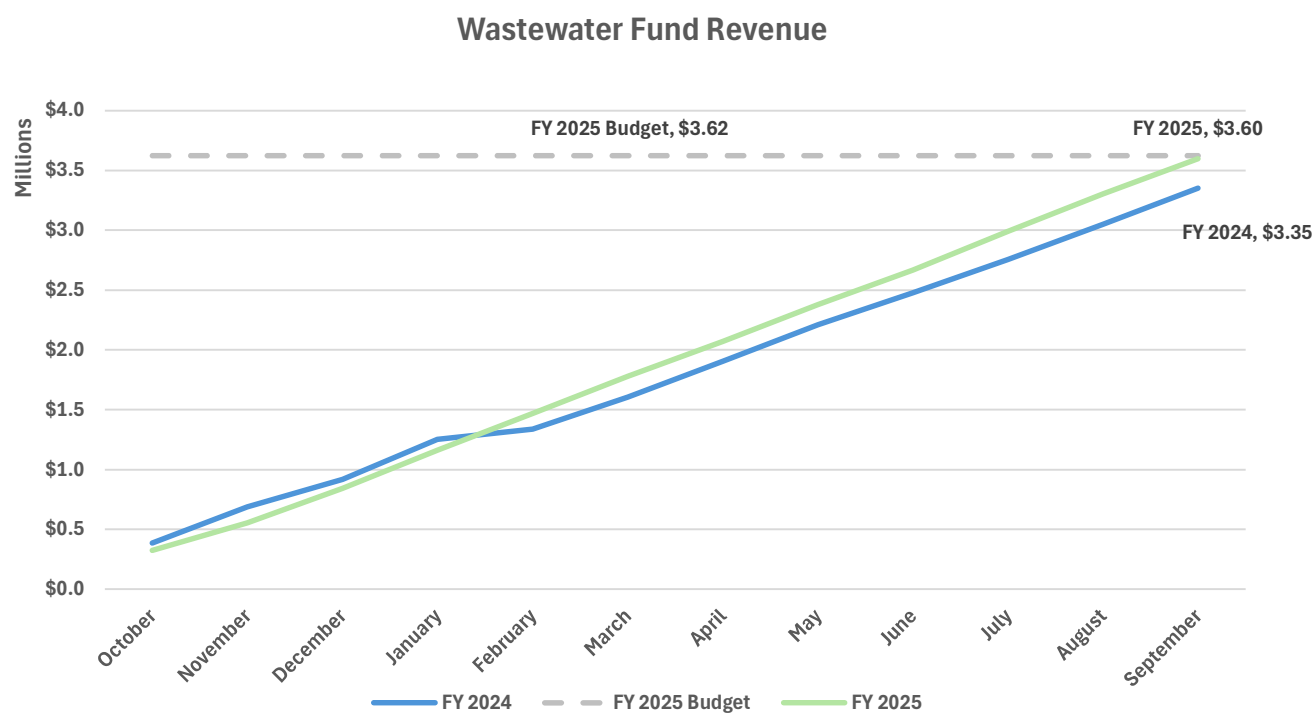


Water Fund Operational revenue and expenditures are tracking within expectations.

The Water Operational Fund remains in solid financial position, with approximately \$5.3 million in cash & investments, while the Water Capital Fund has approximately \$282k in cash & investments. Both of these amounts are needed for financial stability to account for emergency reserves and the execution of the long-term capital plan.

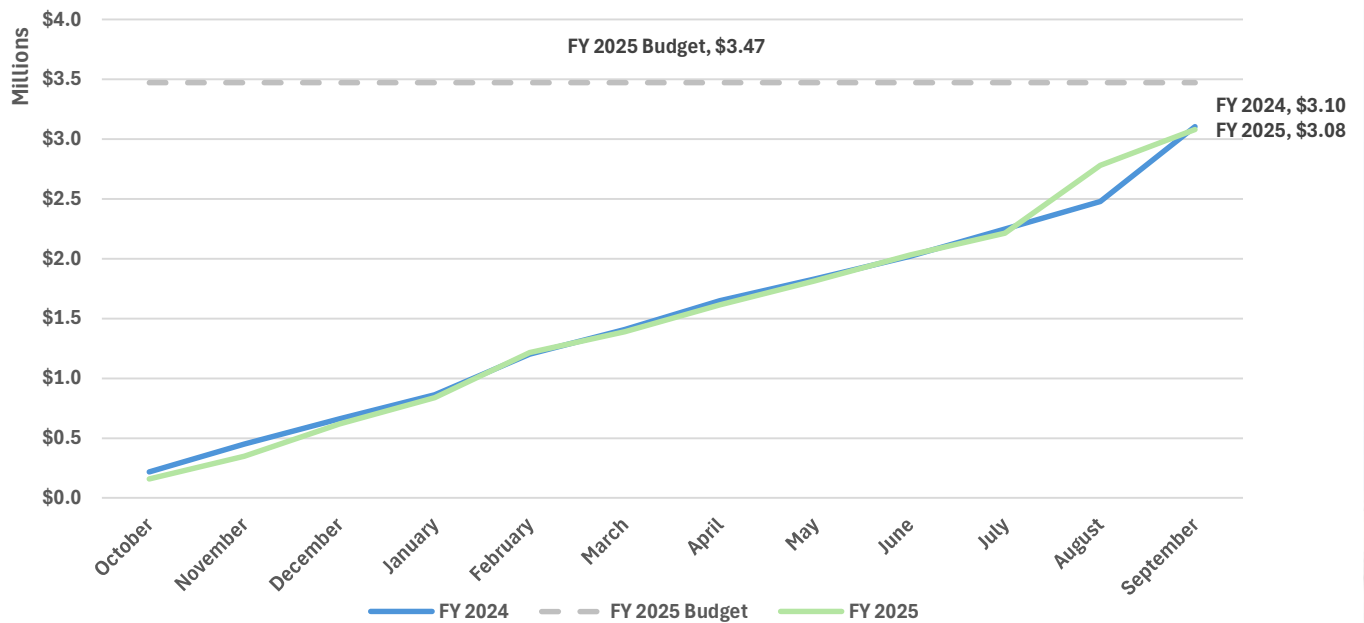


# Wastewater Funds (graphs show operational fund)





## Wastewater Fund Expenditures



Wastewater Fund Operational revenues and expenditures are tracking within expectations.

The Wastewater Operational Fund remains in a solid financial position, with approximately \$3.2 million in cash & investments, while the Wastewater Capital Fund has approximately \$6.2 million in cash & investments. The Wastewater Funds are in a good financial position to foster long-term stability while continuing to invest heavily in infrastructure needs.



# 2025



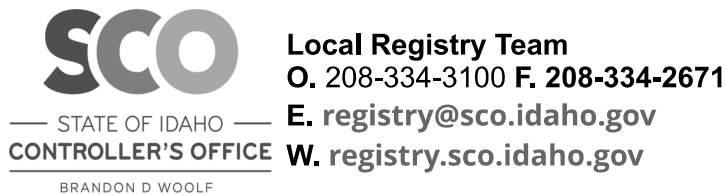
**Entity:** City of Ketchum

Hello Brent Davis,

Thank you for your submission to the Local Government Central Registry. Our SCO registry team has reviewed your submission for City of Ketchum and marked it as **Compliant for the 2025 registry year**. If you are a taxing entity, you will be reported as compliant to the Idaho State Tax Commission in January 2026. If you are not a taxing entity, you will not be subject to penalties or fines imposed by the State Controller's Office.

We appreciate your contributions to facilitating transparency and sharing of public information.

Thank you.



CITY OF KETCHUM  
COMBINED CASH INVESTMENT  
SEPTEMBER 30, 2025

COMBINED CASH ACCOUNTS

99-1010-0000	CASH - COMBINED CHECKING	(	243,283.34)
99-1020-0000	CASH - XPRESS DEPOSIT ACCOUNT		118,315.18
99-1030-0000	CASH - PARKING OPERATIONS		66,214.74
99-1050-0000	CASH - GRANTS & STR PERMITTING		68,507.00
99-1173-0000	CASH CLEARING-BUSINESS LICENSE		700.00
99-1174-0000	CASH CLEARING-ACCTS.RECEIVABLE	(	650.00)
99-1175-0000	CASH CLEARING - UTILITY BILLNG	(	1,403.83)

	TOTAL COMBINED CASH		8,399.75
99-1000-0000	CASH ALLOCATED TO OTHER FUNDS	(	8,399.75)

	TOTAL UNALLOCATED CASH		.00
--	------------------------	--	-----

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	(	1,855,938.55)
2	ALLOCATION TO WAGON DAYS FUND	(	68,597.97)
3	ALLOCATION TO GENERAL CAPITAL IMPROVEMENT FD	(	344,172.44)
22	ALLOCATION TO ORIGINAL LOT FUND		131,449.78
25	ALLOCATION TO ADDITIONAL1%-LOT FUND		2,509.86
41	ALLOCATION TO FIRE BOND FUND	(	2,588.72)
54	ALLOCATION TO COMMUNITY HOUSING		1,044,866.05
63	ALLOCATION TO WATER FUND		1,717,017.44
64	ALLOCATION TO WATER CAPITAL IMPROVEMENT FUND	(	441,010.92)
65	ALLOCATION TO WASTEWATER FUND		551,696.13
67	ALLOCATION TO WASTEWATER CAPITAL IMPROVE FND	(	990,684.47)
90	ALLOCATION TO POLICE TRUST FUND		1,385.60
93	ALLOCATION TO PARKS/REC DEV TRUST FUND		9,436.38
94	ALLOCATION TO DEVELOPMENT TRUST FUND		241,752.03
98	ALLOCATION TO URBAN RENEWAL AGENCY		11,279.54

	TOTAL ALLOCATIONS TO OTHER FUNDS		8,399.74
	ALLOCATION FROM COMBINED CASH FUND - 99-1000-0000	(	8,399.75)

	ZERO PROOF IF ALLOCATIONS BALANCE	(	.01)
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CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

GENERAL FUND

ASSETS

01-1000-0000	CASH - COMBINED	(	1,855,938.55)	
01-1030-0000	PETTY CASH		324.00	
01-1050-0000	TAXES RECEIVABLE--CURRENT		46,277.53	
01-1100-0000	ACCOUNTS RECEIVABLE - A/R	(	45,631.38)	
01-1320-0000	ACCTS RCVBL--IDAHO SHARED REVE		411,263.27	
01-1500-0000	INVESTMENTS-US BANK MIA ACCT		1,761.37	
01-1500-1000	INVESTMENTS-ST.TRS.DIV.BOND FD		409,044.68	
01-1510-0000	INVESTMENTS--GENERAL FUND #911		6,277,533.76	
TOTAL ASSETS				5,244,634.68

LIABILITIES AND EQUITY

LIABILITIES

01-2030-0000	ACCOUNTS PAYABLE	(	80,353.10)	
01-2171-3000	P/R TAXES PBL--PAY REDUCTION		83.44	
01-2175-8000	P/R DEDUC PBL--EMP CAF FSA-MD		127,715.60	
01-2175-9000	P/R DEDUC PBL--EMP CAF FSA-DC	(	29,854.58)	
01-2300-0000	DEPOSITS-PARKS & EVENTS		15,050.00	
01-2310-0000	DEPOSITS-STREET DIG PERMIT		5,000.00	
TOTAL LIABILITIES				37,641.36

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
01-2710-0000	GENERAL FUND BALANCE		8,032,792.55	
	REVENUE OVER EXPENDITURES - YTD	(	2,825,799.23)	
BALANCE - CURRENT DATE			5,206,993.32	
TOTAL FUND EQUITY				5,206,993.32
TOTAL LIABILITIES AND EQUITY				5,244,634.68

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>PROPERTY TAX &amp; FRANCHISE</u>						
01-3100-1000	GENERAL PROPERTY TAXES	.00	5,271,782.03	5,228,548.83	( 43,233.20)	100.8
01-3100-1010	PROPERTY TAX CONTINGENCY	.00	.00	30,000.00	30,000.00	.0
01-3100-1050	PROPERTY TAX REPLACEMENT	.00	13,650.36	11,714.19	( 1,936.17)	116.5
01-3100-6110	GAS FRANCHISE	.00	106,485.07	100,000.00	( 6,485.07)	106.5
01-3100-6120	T.V. CABLE FRANCHISE	.00	134,111.26	150,000.00	15,888.74	89.4
01-3100-6130	WATER UTILITY ROW FEE (5%)	.00	173,253.00	136,161.11	( 37,091.89)	127.2
01-3100-6140	WASTEWATER UTILITY ROW FEE(5%)	.00	142,884.00	143,477.09	593.09	99.6
01-3100-6150	SOLID WASTE FRANCHISE	.00	109,478.86	95,000.00	( 14,478.86)	115.2
01-3100-9000	PENALTY & INTEREST ON TAXES	.00	21,891.59	15,000.00	( 6,891.59)	145.9
	TOTAL PROPERTY TAX & FRANCHISE	.00	5,973,536.17	5,909,901.22	( 63,634.95)	101.1
<u>LICENSES &amp; PERMITS</u>						
01-3200-1110	BEER LICENSES	.00	14,517.66	12,700.00	( 1,817.66)	114.3
01-3200-1120	LIQUOR LICENSES	.00	11,077.88	8,400.00	( 2,677.88)	131.9
01-3200-1130	WINE LICENSES	.00	15,305.63	13,500.00	( 1,805.63)	113.4
01-3200-1140	CATERING PERMITS	.00	1,300.00	1,500.00	200.00	86.7
01-3200-1150	OFF-SITE BUS./SPECIAL EVENTS P	.00	20,694.00	20,000.00	( 694.00)	103.5
01-3200-1400	BUSINESS LICENSES	.00	35,239.09	3,300.00	( 31,939.09)	1067.9
01-3200-1410	SHORT TERM RENTAL LICENSES	.00	98,825.36	204,624.00	105,798.64	48.3
01-3200-1520	TAXI-LIMO PERMITS	.00	3,325.00	2,500.00	( 825.00)	133.0
01-3200-2100	BUILDING PERMITS	.00	636,044.08	305,000.00	( 331,044.08)	208.5
01-3200-2140	RIGHT-OF-WAY PERMITS	.00	21,096.00	4,000.00	( 17,096.00)	527.4
01-3200-2160	STREET EXCAVATION PERMIT FEE	.00	1,300.00	1,500.00	200.00	86.7
	TOTAL LICENSES & PERMITS	.00	858,724.70	577,024.00	( 281,700.70)	148.8
<u>GRANTS</u>						
01-3300-4100	STATE GRANTS	.00	39,162.60	.00	( 39,162.60)	.0
	TOTAL GRANTS	.00	39,162.60	.00	( 39,162.60)	.0
<u>STATE OF IDAHO SHARED REVENUE</u>						
01-3310-5100	STATE LIQUOR APPORTIONMENT	.00	334,489.00	395,000.00	60,511.00	84.7
01-3310-5200	HIGHWAY USER'S REVENUE - STREE	.00	289,962.54	195,071.00	( 94,891.54)	148.6
01-3310-5600	STATE SHARED REVENUE	.00	1,122,604.27	1,086,365.00	( 36,239.27)	103.3
	TOTAL STATE OF IDAHO SHARED REVENUE	.00	1,747,055.81	1,676,436.00	( 70,619.81)	104.2



CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>COUNTY SHARED REVENUE</u>					
01-3320-8400	COUNTY COURT FINES	.00	51,784.87	50,000.00	( 1,784.87)	103.6
01-3320-8600	COUNTY AMBULANCE CONTRACT	.00	1,685,076.00	1,685,076.00	.00	100.0
	<b>TOTAL COUNTY SHARED REVENUE</b>	<b>.00</b>	<b>1,736,860.87</b>	<b>1,735,076.00</b>	<b>( 1,784.87)</b>	<b>100.1</b>
	<u>CHARGES FOR SERVICES</u>					
01-3400-1100	PLANNING FEES	.00	140,184.00	90,000.00	( 50,184.00)	155.8
01-3400-1110	BUILDING PLAN CHECK FEES	.00	355,932.44	175,500.00	( 180,432.44)	202.8
01-3400-1120	PLANNING PLAN CHECK FEES	.00	242,733.87	122,850.00	( 119,883.87)	197.6
01-3400-1130	FIRE PLAN CHECK FEES	.00	247,599.34	122,850.00	( 124,749.34)	201.6
01-3400-1500	REPRODUCTION/FINGERPRINT FEES	.00	144.00	500.00	356.00	28.8
01-3400-2250	SPECIAL FIRE FEES	.00	17,182.70	50,000.00	32,817.30	34.4
01-3400-2260	PUBLIC EDUCATION FEES	.00	9,520.00	.00	( 9,520.00)	.0
01-3400-3600	BANNER FEES	.00	3,133.30	.00	( 3,133.30)	.0
01-3400-6100	BC SCH DIST.PARK MAINT. CONTR	.00	18,928.00	18,200.00	( 728.00)	104.0
01-3400-6300	PARK YOUTH PROGRAM FEES	.00	110,004.06	120,000.00	9,995.94	91.7
01-3400-6320	PARK USER FEES	.00	20,399.51	20,000.00	( 399.51)	102.0
01-3400-6700	PARK CONCESSION SALES	.00	20,030.26	9,000.00	( 11,030.26)	222.6
01-3400-6800	TREE SERVICES	.00	400.00	.00	( 400.00)	.0
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>.00</b>	<b>1,186,191.48</b>	<b>728,900.00</b>	<b>( 457,291.48)</b>	<b>162.7</b>
	<u>FINES &amp; FEES</u>					
01-3500-1100	PARKING FINES	.00	105,295.94	100,000.00	( 5,295.94)	105.3
01-3500-1200	ELECTRIC VEHICLE CHARGING	.00	.00	25.00	25.00	.0
01-3500-1300	PAID PARKING	.00	2,845.75	2,500.00	( 345.75)	113.8
01-3500-1400	PLANNING & BUILDING FINES	.00	11,100.00	.00	( 11,100.00)	.0
	<b>TOTAL FINES &amp; FEES</b>	<b>.00</b>	<b>119,241.69</b>	<b>102,525.00</b>	<b>( 16,716.69)</b>	<b>116.3</b>

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
01-3700-1000 INTEREST EARNINGS	.00	429,587.98	150,000.00	( 279,587.98)	286.4
01-3700-2000 RENT	.00	5,500.00	6,000.00	500.00	91.7
01-3700-2010 RENT-PARK RESERVATIONS	.00	10,185.00	12,000.00	1,815.00	84.9
01-3700-2020 RENT-491 SUN VALLEY ROAD	.00	69,040.36	66,468.00	( 2,572.36)	103.9
01-3700-3600 REFUNDS & REIMBURSEMENTS	.00	281,181.55	253,400.00	( 27,781.55)	111.0
01-3700-3610 REIMBURSEMENTS-RESORT CITIES	.00	35,500.00	22,000.00	( 13,500.00)	161.4
01-3700-3650 REIMBURSEMENT-BLAINE CITY TOUR	.00	500.00	8,000.00	7,500.00	6.3
01-3700-4000 SALE OF FIXED ASSETS	.00	2,550.00	.00	( 2,550.00)	.0
01-3700-7000 MISCELLANEOUS	.00	106,271.68	400,000.00	293,728.32	26.6
01-3700-7010 MISCELLANEOUS-STREET	.00	1,780.96	.00	( 1,780.96)	.0
01-3700-8722 TRANSFER FROM LOT FUND	.00	2,000,000.00	2,000,000.00	.00	100.0
01-3700-8763 REIMBURSEMENT FROM WATER FUND	.00	368,138.00	368,138.00	.00	100.0
01-3700-8765 REIMBURSMNT FROM WASTEWATER FD	.00	746,241.00	746,241.00	.00	100.0
01-3700-8798 URA FND REIM-SALARIES/BENEFITS	.00	103,468.05	125,000.00	21,531.95	82.8
01-3700-8799 IDL FIRE REIMBURSMNT	.00	486,938.16	200,000.00	( 286,938.16)	243.5
TOTAL MISCELLANEOUS REVENUE	.00	4,646,882.74	4,357,247.00	( 289,635.74)	106.7
<u>MISCELLANEOUS REVENUE CONT.</u>					
01-3710-8722 LOT FUND REIMB-ADMIN.EXPENSES	.00	5,000.00	5,000.00	.00	100.0
01-3710-8763 WATER FUND REIMB-ADMIN.EXPENSE	.00	148,779.00	148,779.00	.00	100.0
01-3710-8765 WW FUND REIMB-ADMIN.EXPENSES	.00	140,252.00	140,252.00	.00	100.0
01-3710-8798 URA FUND REIMB-ADMIN. EXPENSES	.00	.00	25,000.00	25,000.00	.0
TOTAL MISCELLANEOUS REVENUE CONT.	.00	294,031.00	319,031.00	25,000.00	92.2
<u>FUND BALANCE</u>					
01-3800-9000 FUND BALANCE	.00	.00	4,078,623.00	4,078,623.00	.0
TOTAL FUND BALANCE	.00	.00	4,078,623.00	4,078,623.00	.0
TOTAL FUND REVENUE	.00	16,601,687.06	19,484,763.22	2,883,076.16	85.2

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE &amp; EXECUTIVE</u>					
PERSONAL SERVICES:					
01-4110-1000 SALARIES	.00	224,995.26	120,686.04	( 104,309.22)	186.4
01-4110-2100 FICA TAXES-CITY	.00	16,843.05	9,232.48	( 7,610.57)	182.4
01-4110-2200 STATE RETIREMENT-CITY	.00	26,909.19	14,434.05	( 12,475.14)	186.4
01-4110-2400 WORKER'S COMPENSATION-CITY	.00	155.64	157.00	1.36	99.1
01-4110-2500 HEALTH INSURANCE-CITY	.00	137,865.60	137,867.00	1.40	100.0
01-4110-2505 HEALTH REIMBURSEMENT ACCT(HRA)	.00	7,246.65	8,000.00	753.35	90.6
01-4110-2510 DENTAL INSURANCE-CITY	.00	3,768.00	3,768.00	.00	100.0
01-4110-2515 VISION	.00	1,938.75	.00	( 1,938.75)	.0
01-4110-2600 ST & LONG TERM DISABILITY	.00	805.92	805.92	.00	100.0
TOTAL PERSONAL SERVICES	.00	420,528.06	294,950.49	( 125,577.57)	142.6
MATERIALS AND SERVICES:					
01-4110-3100 OFFICE SUPPLIES & POSTAGE	.00	23.82	3,167.00	3,143.18	.8
01-4110-3200 OPERATING SUPPLIES	.00	.00	2,125.00	2,125.00	.0
01-4110-4000 ELECTIONS	.00	.00	2,500.00	2,500.00	.0
01-4110-4200 PROFESSIONAL SERVICES	.00	.00	9,460.00	9,460.00	.0
01-4110-4800 DUES, SUBSCRIPTIONS & MEMBERSH	.00	.00	1,700.00	1,700.00	.0
01-4110-4910 MYR/CNCL-TRAINING/TRAVEL/MTG	.00	6,060.51	3,000.00	( 3,060.51)	202.0
TOTAL MATERIAL AND SERVICES	.00	6,084.33	21,952.00	15,867.67	27.7
CAPITAL OUTLAY:					
01-4110-7400 OFFICE FURNITURE & EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
TOTAL CAPITAL OUTLAY	.00	.00	1,000.00	1,000.00	.0
TOTAL LEGISLATIVE & EXECUTIVE	.00	426,612.39	317,902.49	( 108,709.90)	134.2

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE SERVICES</u>					
PERSONAL SERVICES:					
01-4150-1000 SALARIES	.00	1,003,170.84	965,737.00	( 37,433.84)	103.9
01-4150-1500 PART TIME SALARIES	.00	11,534.00	10,000.00	( 1,534.00)	115.3
01-4150-1900 OVERTIME	.00	9,615.22	.00	( 9,615.22)	.0
01-4150-2100 FICA TAXES-CITY	.00	79,480.99	73,879.00	( 5,601.99)	107.6
01-4150-2200 STATE RETIREMENT-CITY	.00	130,184.08	114,270.00	( 15,914.08)	113.9
01-4150-2400 WORKMEN'S COMPENSATION-CITY	.00	977.20	1,200.00	222.80	81.4
01-4150-2500 HEALTH INSURANCE-CITY	.00	258,521.34	294,644.00	36,122.66	87.7
01-4150-2505 HEALTH REIMBURSEMENT ACCT(HRA)	.00	15,101.80	19,000.00	3,898.20	79.5
01-4150-2510 DENTAL INSURANCE-CITY	.00	7,817.00	8,209.00	392.00	95.2
01-4150-2515 VISION	.00	4,007.54	.00	( 4,007.54)	.0
01-4150-2600 ST & LONG TERM DISABILITY	.00	5,143.41	5,187.16	43.75	99.2
01-4150-2760 OTHER EMPLOYEE BENEFITS	.00	38,041.25	26,400.00	( 11,641.25)	144.1
01-4150-2900 PERFORMANCE AWARDS	.00	822.85	.00	( 822.85)	.0
TOTAL PERSONAL SERVICES	.00	1,564,417.52	1,518,526.16	( 45,891.36)	103.0
MATERIALS AND SERVICES:					
01-4150-3100 OFFICE SUPPLIES & POSTAGE	.00	36,576.24	25,000.00	( 11,576.24)	146.3
01-4150-3310 STATE SALES TAX-GEN.GOV. & PAR	.00	602.51	250.00	( 352.51)	241.0
01-4150-3600 COMPUTER SOFTWARE	.00	4,945.93	.00	( 4,945.93)	.0
01-4150-4200 PROFESSIONAL SERVICES	.00	75,377.58	.00	( 75,377.58)	.0
01-4150-4400 ADVERTISING & LEGAL PUBLICATIO	.00	11,590.56	12,000.00	409.44	96.6
01-4150-4600 PROPERTY & LIABILITY INSURANCE	.00	137,345.98	116,015.00	( 21,330.98)	118.4
01-4150-4800 DUES, SUBSCRIPTIONS & MEMBERSH	.00	5,251.60	7,500.00	2,248.40	70.0
01-4150-4900 PERSONNEL TRAINING/TRAVEL/MTG	.00	23,288.18	20,000.00	( 3,288.18)	116.4
01-4150-4902 TRAINNG/TRVL/MTG-CITY ADM/ASST	.00	1,426.06	12,000.00	10,573.94	11.9
01-4150-5100 TELEPHONE & COMMUNICATIONS	.00	77,788.79	43,000.00	( 34,788.79)	180.9
01-4150-5110 COMPUTER NETWORK	.00	95,767.35	80,000.00	( 15,767.35)	119.7
01-4150-5150 COMMUNICATIONS	.00	101,540.20	105,000.00	3,459.80	96.7
01-4150-5200 UTILITIES	.00	26,939.39	42,682.00	15,742.61	63.1
01-4150-5900 REPAIR & MAINTENANCE-BUILDINGS	.00	219.00	.00	( 219.00)	.0
01-4150-6500 CONTRACTS FOR SERVICES	.00	63,336.50	25,000.00	( 38,336.50)	253.4
01-4150-6510 COMPUTER SERVICES	.00	33,586.00	45,500.00	11,914.00	73.8
TOTAL MATERIAL AND SERVICES	.00	695,581.87	533,947.00	( 161,634.87)	130.3
CAPITAL OUTLAY:					
01-4150-7400 OFFICE FURNITURE & EQUIPMENT	.00	13,745.26	1,000.00	( 12,745.26)	1374.5
TOTAL CAPITAL OUTLAY	.00	13,745.26	1,000.00	( 12,745.26)	1374.5
TOTAL ADMINISTRATIVE SERVICES	.00	2,273,744.65	2,053,473.16	( 220,271.49)	110.7

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>LEGAL</u>					
	MATERIALS AND SERVICES:					
01-4160-4200	PROFESSIONAL SERVICES	.00	245,781.25	209,803.79	( 35,977.46)	117.2
01-4160-4270	CITY PROSECUTOR	.00	42,716.63	47,998.00	5,281.37	89.0
	TOTAL MATERIAL AND SERVICES	.00	288,497.88	257,801.79	( 30,696.09)	111.9
	TOTAL LEGAL	.00	288,497.88	257,801.79	( 30,696.09)	111.9

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING &amp; BUILDING</u>					
PERSONAL SERVICES:					
01-4170-1000 SALARIES	.00	469,480.31	509,601.00	40,120.69	92.1
01-4170-1200 PLANNING & ZONING COMMISSION	.00	24,400.00	25,200.00	800.00	96.8
01-4170-1900 OVERTIME	.00	2,026.90	.00	( 2,026.90)	.0
01-4170-2100 FICA TAXES-CITY	.00	39,897.40	76,755.20	36,857.80	52.0
01-4170-2200 STATE RETIREMENT-CITY	.00	62,350.91	59,154.00	( 3,196.91)	105.4
01-4170-2400 WORKER'S COMPENSATION-CITY	.00	4,427.07	6,220.00	1,792.93	71.2
01-4170-2500 HEALTH INSURANCE-CITY	.00	108,214.87	140,406.00	32,191.13	77.1
01-4170-2505 HEALTH REIMBURSEMENT ACCT(HRA)	.00	5,165.12	9,000.00	3,834.88	57.4
01-4170-2510 DENTAL INSURANCE-CITY	.00	3,272.05	3,990.00	717.95	82.0
01-4170-2515 VISION	.00	1,548.43	.00	( 1,548.43)	.0
01-4170-2600 ST & LONG TERM DISABILITY	.00	2,994.38	3,057.72	63.34	97.9
01-4170-2700 VACATION/SICK ACCRUAL PAYOUT	.00	11,453.97	6,793.20	( 4,660.77)	168.6
	<u>.00</u>	<u>735,231.41</u>	<u>840,177.12</u>	<u>104,945.71</u>	<u>87.5</u>
TOTAL PERSONAL SERVICES					
MATERIALS AND SERVICES:					
01-4170-3100 OFFICE SUPPLIES & POSTAGE	.00	5,009.78	6,000.00	990.22	83.5
01-4170-3200 OPERATING SUPPLIES	.00	6,528.60	1,200.00	( 5,328.60)	544.1
01-4170-4200 PROFESSIONAL SERVICES	.00	264,118.58	248,842.00	( 15,276.58)	106.1
01-4170-4210 PROFESSIONAL SERVICES - IDBS	.00	544,339.96	260,000.00	( 284,339.96)	209.4
01-4170-4220 PROF SVCS-FLOOD PLAIN PROG REM	.00	21,031.25	10,000.00	( 11,031.25)	210.3
01-4170-4400 ADVERTISING & LEGAL PUBLICATIO	.00	26,675.18	10,000.00	( 16,675.18)	266.8
01-4170-4500 GEOGRAPHIC INFO SYSTEMS	.00	15,160.00	10,000.00	( 5,160.00)	151.6
01-4170-4800 DUES, SUBSCRIPTIONS & MEMBERSH	.00	2,249.14	4,000.00	1,750.86	56.2
01-4170-4900 PERSONNEL TRAINING/TRAVEL/MTG	.00	10,202.08	10,000.00	( 202.08)	102.0
01-4170-4970 TRAINING/TRAVEL/MTG-P&Z COMM	.00	331.00	3,000.00	2,669.00	11.0
01-4170-5100 TELEPHONE & COMMUNICATIONS	.00	360.00	.00	( 360.00)	.0
01-4170-6910 OTHER PURCHASED SERVICES	.00	5,000.00	2,000.00	( 3,000.00)	250.0
	<u>.00</u>	<u>901,005.57</u>	<u>565,042.00</u>	<u>( 335,963.57)</u>	<u>159.5</u>
TOTAL MATERIAL AND SERVICES					
CAPITAL OUTLAY:					
01-4170-7400 OFFICE FURNITURE & EQUIPMENT	.00	.00	11,245.00	11,245.00	.0
	<u>.00</u>	<u>.00</u>	<u>11,245.00</u>	<u>11,245.00</u>	<u>.0</u>
TOTAL CAPITAL OUTLAY					
	<u>.00</u>	<u>1,636,236.98</u>	<u>1,416,464.12</u>	<u>( 219,772.86)</u>	<u>115.5</u>
TOTAL PLANNING & BUILDING					

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
PERSONAL SERVICES:					
01-4193-1000 SALARIES	.00	38,090.00	70,980.00	32,890.00	53.7
01-4193-2100 FICA TAXES-CITY	.00	2,913.90	5,429.97	2,516.07	53.7
01-4193-2200 STATE RETIREMENT-CITY	.00	4,555.55	8,489.21	3,933.66	53.7
01-4193-2400 WORKMEN'S COMPENSATION-CITY	.00	38.26	75.00	36.74	51.0
01-4193-2500 HEALTH INSURANCE-CITY	.00	10,890.00	14,520.00	3,630.00	75.0
01-4193-2510 DENTAL INSURANCE-CITY	.00	318.41	504.00	185.59	63.2
01-4193-2515 VISION	.00	102.08	.00	( 102.08)	.0
TOTAL PERSONAL SERVICES	.00	56,908.20	99,998.18	43,089.98	56.9
MATERIALS AND SERVICES:					
01-4193-4200 PROFESSIONAL SERVICE	.00	320,277.30	313,296.00	( 6,981.30)	102.2
01-4193-4210 RESORT CITIES	.00	39,630.00	25,000.00	( 14,630.00)	158.5
01-4193-4220 IT PROFESSIONAL SERVICES	.00	190,322.53	178,260.00	( 12,062.53)	106.8
01-4193-4250 BLAINE CITY TOUR	.00	.00	8,000.00	8,000.00	.0
01-4193-4400 PROPERTY ACQUISITION	.00	2,248,345.91	2,248,346.00	.09	100.0
01-4193-4500 1ST/WASHINGTON RENT	.00	.00	18,000.00	18,000.00	.0
01-4193-4901 CULTURE PROJECTS	.00	4,624.59	.00	( 4,624.59)	.0
01-4193-6500 CONTRACT FOR SERVICE	.00	132,280.00	131,904.00	( 376.00)	100.3
01-4193-6900 MISCELLANEOUS EXPENSE	.00	475,642.61	475,000.00	( 642.61)	100.1
TOTAL MATERIAL AND SERVICES	.00	3,411,122.94	3,397,806.00	( 13,316.94)	100.4
OTHER EXPENDITURES:					
01-4193-8803 TRANSFER TO GENERAL CIP FUND	.00	847,677.00	847,677.00	.00	100.0
01-4193-8804 TRANSFER TO CITY/CO HOUSING	.00	500,000.00	500,000.00	.00	100.0
01-4193-8893 TRANSFER TO PARK TRUST-KAC	.00	10,000.00	10,000.00	.00	100.0
01-4193-9910 MERIT/COMPENSATION ADJUSTMENTS	.00	146,989.38	140,000.00	( 6,989.38)	105.0
01-4193-9930 GENERAL FUND OP. CONTINGENCY	.00	292,183.15	666,581.06	374,397.91	43.8
TOTAL OTHER EXPENDITURES	.00	1,796,849.53	2,164,258.06	367,408.53	83.0
TOTAL NON-DEPARTMENTAL	.00	5,264,880.67	5,662,062.24	397,181.57	93.0

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FACILITY MAINTENANCE</u>					
PERSONAL SERVICES:					
01-4194-1000 SALARIES	.00	315,014.82	362,894.00	47,879.18	86.8
01-4194-1500 PART-TIME/SEASONAL	.00	16,888.00	60,921.00	44,033.00	27.7
01-4194-1800 SHIFT COVERAGE ON CALL	.00	3,323.10	5,000.00	1,676.90	66.5
01-4194-1900 OVERTIME	.00	7,396.92	8,500.00	1,103.08	87.0
01-4194-2100 FICA TAXES - CITY	.00	30,167.59	32,422.00	2,254.41	93.1
01-4194-2200 STATE RETIREMENT - CITY	.00	40,361.12	48,822.00	8,460.88	82.7
01-4194-2400 WORKER'S COMPENSATION-CITY	.00	5,383.27	3,983.00	( 1,400.27)	135.2
01-4194-2500 HEALTH INSURANCE - CITY	.00	126,393.01	162,596.00	36,202.99	77.7
01-4194-2505 HEALTH REIMBURSEMENT ACCT(HRA)	.00	1,969.24	10,000.00	8,030.76	19.7
01-4194-2510 DENTAL INSURANCE-CITY	.00	3,572.39	4,566.00	993.61	78.2
01-4194-2515 VISION	.00	1,862.87	.00	( 1,862.87)	.0
01-4194-2600 LONG TERM DISABILITY	.00	1,830.80	2,114.62	283.82	86.6
01-4194-2800 STATE UNEMPLOYMENT INSURANCE	.00	5,854.34	8,000.00	2,145.66	73.2
TOTAL PERSONAL SERVICES	.00	560,017.47	709,818.62	149,801.15	78.9
MATERIALS AND SERVICES:					
01-4194-3100 OFFICE SUPPLIES & POSTAGE	.00	17.06	300.00	282.94	5.7
01-4194-3200 OPERATING SUPPLIES	.00	11,022.03	10,000.00	( 1,022.03)	110.2
01-4194-3500 MOTOR FUELS & LUBRICANTS	.00	1,992.69	16,000.00	14,007.31	12.5
01-4194-4200 PROFESSIONAL SERVICES	.00	116,757.51	62,718.00	( 54,039.51)	186.2
01-4194-4210 PROFESSIONAL SERV-CITY TREES	.00	17,060.64	15,000.00	( 2,060.64)	113.7
01-4194-4220 PROF SERV-CITY BEAUTIFICATION	.00	138,147.17	85,000.00	( 53,147.17)	162.5
01-4194-4800 DUES, SUBSCRIPTIONS & MEMBERSH	.00	911.57	440.00	( 471.57)	207.2
01-4194-4900 PERSONNEL TRAINING/TRAVEL/MTG	.00	1,759.48	1,000.00	( 759.48)	176.0
01-4194-5100 TELEPHONE & COMMUNICATIONS	.00	360.00	720.00	360.00	50.0
01-4194-5200 UTILITIES	.00	70,847.25	36,000.00	( 34,847.25)	196.8
01-4194-5220 RECYCLING PROGRAM-ERC	.00	21.98	.00	( 21.98)	.0
01-4194-5300 CUSTODIAL & CLEANING SERVICES	.00	55,710.77	80,000.00	24,289.23	69.6
01-4194-5900 REPAIR & MAINTENANCE-BUILDINGS	.00	55,484.73	56,000.00	515.27	99.1
01-4194-5910 REPAIR & MAINT-491 SV ROAD	.00	51,616.67	77,000.00	25,383.33	67.0
01-4194-5950 REPAIR & MAINT-WARM SPRINGS PR	.00	38,333.99	48,100.00	9,766.01	79.7
01-4194-6000 REPAIR & MAINT-AUTOMOTIVE EQUI	.00	1,388.83	3,500.00	2,111.17	39.7
01-4194-6100 REPAIR & MAINT-MACHINERY & EQ	.00	2,231.78	6,000.00	3,768.22	37.2
01-4194-6950 MAINTENANCE	.00	22,880.19	36,000.00	13,119.81	63.6
TOTAL MATERIAL AND SERVICES	.00	586,544.34	533,778.00	( 52,766.34)	109.9
TOTAL FACILITY MAINTENANCE	.00	1,146,561.81	1,243,596.62	97,034.81	92.2



CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>						
PERSONAL SERVICES:						
01-4210-1000	SALARIES	.00	129,576.28	115,690.00	( 13,886.28)	112.0
01-4210-1500	PART-TIME	.00	4,197.77	27,851.00	23,653.23	15.1
01-4210-1900	OVERTIME	.00	11,660.65	5,000.00	( 6,660.65)	233.2
01-4210-2100	FICA TAXES-CITY	.00	11,380.42	10,981.00	( 399.42)	103.6
01-4210-2200	STATE RETIREMENT-CITY	.00	15,858.60	17,167.00	1,308.40	92.4
01-4210-2400	WORKMEN'S COMPENSATION-CITY	.00	3,520.44	4,637.00	1,116.56	75.9
01-4210-2500	HEALTH INSURANCE-CITY	.00	80,538.72	80,539.00	.28	100.0
01-4210-2505	HEALTH REIMBURSEMENT ACCT(HRA)	.00	3,595.21	4,000.00	404.79	89.9
01-4210-2510	DENTAL INSURANCE-CITY	.00	2,028.00	2,028.00	.00	100.0
01-4210-2515	VISION	.00	1,124.60	.00	( 1,124.60)	.0
01-4210-2600	ST & LONG TERM DISABILITY	.00	680.52	680.52	.00	100.0
TOTAL PERSONAL SERVICES		.00	264,161.21	268,573.52	4,412.31	98.4
MATERIALS AND SERVICES:						
01-4210-3100	OFFICE SUPPLIES & POSTAGE	.00	2,522.57	5,000.00	2,477.43	50.5
01-4210-3200	OPERATING SUPPLIES	.00	5,215.13	300.00	( 4,915.13)	1738.4
01-4210-3500	MOTOR FUELS & LUBRICANTS	.00	4,567.23	7,000.00	2,432.77	65.3
01-4210-3600	COMPUTER SOFTWARE	.00	.00	2,000.00	2,000.00	.0
01-4210-3610	PARKING OPS PROCESSING FEES	.00	18,440.33	26,000.00	7,559.67	70.9
01-4210-3620	PARKING OPS EQUIPMENT FEES	.00	9,349.62	11,000.00	1,650.38	85.0
01-4210-4200	PROFESSIONAL SERVICES	.00	30,157.25	59,750.00	29,592.75	50.5
01-4210-4250	PROF.SERVICES-BCSO CONTRACT	.00	1,762,876.34	1,918,054.67	155,178.33	91.9
01-4210-4900	PERSONNEL TRAINING/TRAVEL/MTG	.00	867.63	.00	( 867.63)	.0
01-4210-5100	TELEPHONE & COMMUNICATIONS	.00	4,243.50	4,350.00	106.50	97.6
01-4210-6000	REPAIR & MAINT--AUTOMOTIVE EQU	.00	2,095.52	13,000.00	10,904.48	16.1
TOTAL MATERIAL AND SERVICES		.00	1,840,335.12	2,046,454.67	206,119.55	89.9
CAPITAL OUTLAY:						
01-4210-7500	AUTOMOTIVE EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL CAPITAL OUTLAY		.00	.00	5,000.00	5,000.00	.0
TOTAL POLICE		.00	2,104,496.33	2,320,028.19	215,531.86	90.7

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE &amp; RESCUE</u>					
PERSONAL SERVICES:					
01-4230-1000 SALARIES	.00	1,336,077.69	1,470,123.00	134,045.31	90.9
01-4230-1500 PAID ON-CALL WAGES	.00	284,385.84	135,000.00	( 149,385.84)	210.7
01-4230-1700 WOOC (WORKING OUT OF CLASS)	.00	109,543.94	8,000.00	( 101,543.94)	1369.3
01-4230-1900 OVERTIME	.00	292,959.55	120,000.00	( 172,959.55)	244.1
01-4230-2100 FICA TAXES-CITY	.00	155,733.45	132,584.00	( 23,149.45)	117.5
01-4230-2300 FIREMEN'S RETIREMENT-CITY	.00	237,474.62	234,125.00	( 3,349.62)	101.4
01-4230-2310 DEF.COMP-PD ON CALL/PT EMP	.00	.00	12,000.00	12,000.00	.0
01-4230-2400 WORKMEN'S COMPENSATION-CITY	.00	60,076.99	40,000.00	( 20,076.99)	150.2
01-4230-2500 HEALTH INSURANCE-CITY	.00	371,236.99	369,852.00	( 1,384.99)	100.4
01-4230-2505 HEALTH REIMBURSEMENT ACCT(HRA)	.00	72,966.53	26,000.00	( 46,966.53)	280.6
01-4230-2510 DENTAL INSURANCE-CITY	.00	10,523.50	11,040.00	516.50	95.3
01-4230-2515 VISION	.00	5,424.35	.00	( 5,424.35)	.0
01-4230-2520 WORKMEN'S COMP. COVERAGE	.00	50.23	.00	( 50.23)	.0
01-4230-2530 EMPLOYEE MEDICAL SERVICES	.00	3,857.00	.00	( 3,857.00)	.0
01-4230-2535 VEBA	.00	62,700.00	57,600.00	( 5,100.00)	108.9
01-4230-2540 MERP-MEDICAL EXP REIMBURSEMENT	.00	7,275.00	7,200.00	( 75.00)	101.0
01-4230-2600 ST & LONG TERM DISABILITY	.00	7,312.28	8,310.64	998.36	88.0
01-4230-2700 VACATION/SICK ACCRUAL PAYOUT	.00	28,794.74	25,000.00	( 3,794.74)	115.2
01-4230-2800 STATE UNEMPLOYMENT INSURANCE	.00	.00	3,000.00	3,000.00	.0
01-4230-2900 PERFORMANCE AWARDS	.00	8,052.81	4,200.00	( 3,852.81)	191.7
TOTAL PERSONAL SERVICES	.00	3,054,445.51	2,664,034.64	( 390,410.87)	114.7
MATERIALS AND SERVICES:					
01-4230-3200 OPERATING SUPPLIES FIRE	.00	97,657.96	145,000.00	47,342.04	67.4
01-4230-3210 OPERATING SUPPLIES EMS	.00	62,727.71	63,000.00	272.29	99.6
01-4230-3500 MOTOR FUELS & LUBRICANTS FIRE	.00	9,524.14	8,000.00	( 1,524.14)	119.1
01-4230-3510 MOTOR FUELS & LUBRICANTS EMS	.00	7,051.51	8,000.00	948.49	88.1
01-4230-4200 PROFESSIONAL SERVICES FIRE	.00	45,279.93	27,000.00	( 18,279.93)	167.7
01-4230-4210 PROFESSIONAL SERVICES EMS	.00	32,670.64	20,000.00	( 12,670.64)	163.4
01-4230-4800 DUES, SUBSCRIPTIONS & MEMBERSH	.00	110.00	.00	( 110.00)	.0
01-4230-4900 TRAINING/TRAVEL/MTG FIRE	.00	9,724.42	16,000.00	6,275.58	60.8
01-4230-4910 TRAINING EMS	.00	3,524.12	12,000.00	8,475.88	29.4
01-4230-4920 TRAINING-FACILITY	.00	15,065.31	12,000.00	( 3,065.31)	125.5
01-4230-4930 PUBLIC EDUCATION	.00	15,451.13	.00	( 15,451.13)	.0
01-4230-4940 IDL FIRE EXPENSES	.00	35,510.74	100,000.00	64,489.26	35.5
01-4230-5100 TELEPHONE & COMMUNICATION FIRE	.00	14,249.77	21,000.00	6,750.23	67.9
01-4230-5110 TELEPHONE & COMMUNICATION EMS	.00	12,473.74	21,000.00	8,526.26	59.4
01-4230-5200 UTILITIES	.00	32,030.22	45,600.00	13,569.78	70.2
01-4230-5900 REPAIR & MAINTENANCE-BUILDINGS	.00	27,847.75	24,000.00	( 3,847.75)	116.0
01-4230-6000 REPAIR & MAINT-AUTO EQUIP FIRE	.00	33,497.87	18,000.00	( 15,497.87)	186.1
01-4230-6010 REPAIR & MAINT-AUTO EQUIP EMS	.00	11,545.95	12,000.00	454.05	96.2
01-4230-6100 REPAIR & MAINT--MACHINERY & EQ	.00	7,693.51	60,000.00	52,306.49	12.8
01-4230-6110 REPAIR & MAINT--MACHINERY & EQ	.00	7,888.88	2,500.00	( 5,388.88)	315.6
01-4230-6200 REPAIR & MAINT--FACILITY	.00	1,565.09	.00	( 1,565.09)	.0
01-4230-6900 OTHER PURCHASED SERVICES FIRE	.00	.00	3,250.00	3,250.00	.0
01-4230-6910 OTHER PURCHASED SERVICES EMS	.00	.00	7,000.00	7,000.00	.0
TOTAL MATERIAL AND SERVICES	.00	483,090.39	625,350.00	142,259.61	77.3

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
CAPITAL OUTLAY:					
01-4230-7700 LEASE-AERIAL TOWER	.00	58,429.65	58,430.00	.35	100.0
01-4230-7710 LEASE-ENFORCER PUC PUMPERKB790	.00	140,801.73	141,000.00	198.27	99.9
TOTAL CAPITAL OUTLAY	.00	199,231.38	199,430.00	198.62	99.9
TOTAL FIRE & RESCUE	.00	3,736,767.28	3,488,814.64	( 247,952.64)	107.1

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREET</u>					
PERSONAL SERVICES:					
01-4310-1000 SALARIES	.00	729,420.79	719,144.00	( 10,276.79)	101.4
01-4310-1500 PART-TIME	.00	.00	65,800.00	65,800.00	.0
01-4310-1800 SHIFT COVERAGE ON CALL	.00	20,383.86	17,500.00	( 2,883.86)	116.5
01-4310-1900 OVERTIME	.00	49,084.18	35,000.00	( 14,084.18)	140.2
01-4310-2100 FICA TAXES-CITY	.00	62,945.58	60,977.70	( 1,967.88)	103.2
01-4310-2200 STATE RETIREMENT-CITY	.00	96,303.54	87,463.00	( 8,840.54)	110.1
01-4310-2400 WORKER'S COMPENSATION-CITY	.00	22,521.12	27,628.00	5,106.88	81.5
01-4310-2500 HEALTH INSURANCE-CITY	.00	223,091.63	216,685.00	( 6,406.63)	103.0
01-4310-2505 HEALTH REIMBURSEMENT ACCT(HRA)	.00	4,557.12	15,500.00	10,942.88	29.4
01-4310-2510 DENTAL INSURANCE-CITY	.00	6,576.34	6,576.00	( .34)	100.0
01-4310-2515 VISION	.00	3,032.21	.00	( 3,032.21)	.0
01-4310-2600 ST & LONG TERM DISABILITY	.00	4,139.27	4,323.06	183.79	95.8
01-4310-2800 STATE UNEMPLOYMENT INSURANCE	.00	33.44	6,000.00	5,966.56	.6
TOTAL PERSONAL SERVICES	.00	1,222,089.08	1,262,596.76	40,507.68	96.8
MATERIALS AND SERVICES:					
01-4310-3200 OPERATING SUPPLIES	.00	17,803.44	16,240.00	( 1,563.44)	109.6
01-4310-3400 MINOR EQUIPMENT	.00	3,661.29	3,800.00	138.71	96.4
01-4310-3500 MOTOR FUELS & LUBRICANTS	.00	90,845.90	109,092.00	18,246.10	83.3
01-4310-3600 COMPUTER SOFTWARE	.00	6,814.00	6,800.00	( 14.00)	100.2
01-4310-4200 PROFESSIONAL SERVICES	.00	202,751.84	204,000.00	1,248.16	99.4
01-4310-4900 PERSONNEL TRAINING/TRAVEL/MTG	.00	1,330.00	4,515.00	3,185.00	29.5
01-4310-5100 TELEPHONE & COMMUNICATIONS	.00	360.00	7,000.00	6,640.00	5.1
01-4310-5200 UTILITIES	.00	16,752.89	19,500.00	2,747.11	85.9
01-4310-6000 REPAIR & MAINT--AUTOMOTIVE EQU	.00	8,681.34	8,700.00	18.66	99.8
01-4310-6100 REPAIR & MAINT--MACHINERY & EQ	.00	85,239.44	98,650.00	13,410.56	86.4
01-4310-6910 OTHER PURCHASED SERVICES	.00	15,134.63	16,000.00	865.37	94.6
01-4310-6920 SIGNS & SIGNALIZATION	.00	13,450.10	16,000.00	2,549.90	84.1
01-4310-6930 STREET LIGHTING	.00	24,684.01	18,500.00	( 6,184.01)	133.4
01-4310-6950 MAINTENANCE & IMPROVEMENTS	.00	272,823.55	338,300.00	65,476.45	80.7
TOTAL MATERIAL AND SERVICES	.00	760,332.43	867,097.00	106,764.57	87.7
CAPITAL OUTLAY:					
01-4310-7500 AUTOMOTIVE EQUIPMENT	.00	112.90	.00	( 112.90)	.0
TOTAL CAPITAL OUTLAY	.00	112.90	.00	( 112.90)	.0
TOTAL STREET	.00	1,982,534.41	2,129,693.76	147,159.35	93.1

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>					
PERSONAL SERVICES:					
01-4510-1000 SALARIES	.00	281,282.61	275,420.00	( 5,862.61)	102.1
01-4510-1500 PART-TIME/SEASONAL	.00	66,007.20	85,000.00	18,992.80	77.7
01-4510-1900 OVERTIME	.00	833.25	.00	( 833.25)	.0
01-4510-2100 FICA TAXES - CITY	.00	27,225.44	27,540.00	314.56	98.9
01-4510-2200 STATE RETIREMENT - CITY	.00	34,331.85	43,056.00	8,724.15	79.7
01-4510-2400 WORKER'S COMPENSATION - CITY	.00	5,854.86	7,700.00	1,845.14	76.0
01-4510-2500 HEALTH INSURANCE - CITY	.00	88,418.32	83,829.00	( 4,589.32)	105.5
01-4510-2505 HEALTH REIMBURSEMENT ACCT(HRA)	.00	5,117.40	5,000.00	( 117.40)	102.4
01-4510-2510 DENTAL INSURANCE-CITY	.00	2,602.00	2,526.00	( 76.00)	103.0
01-4510-2515 VISION	.00	1,281.50	.00	( 1,281.50)	.0
01-4510-2600 ST & LONG TERM DISABILITY	.00	1,638.60	1,612.80	( 25.80)	101.6
01-4510-2800 STATE UNEMPLOYMENT INSURANCE	.00	.00	1,000.00	1,000.00	.0
TOTAL PERSONAL SERVICES	.00	514,593.03	532,683.80	18,090.77	96.6
MATERIALS AND SERVICES:					
01-4510-3100 OFFICE SUPPLIES & POSTAGE	.00	284.72	1,000.00	715.28	28.5
01-4510-3200 OPERATING SUPPLIES	.00	4,288.84	4,500.00	211.16	95.3
01-4510-3250 RECREATION SUPPLIES	.00	12,219.02	11,000.00	( 1,219.02)	111.1
01-4510-3280 YOUTH GOLF	.00	220.00	1,000.00	780.00	22.0
01-4510-3300 RESALE ITEMS-CONCESSION SUPPLY	.00	8,347.13	7,500.00	( 847.13)	111.3
01-4510-3310 STATE SALES TAX-PARK	.00	7,431.59	8,500.00	1,068.41	87.4
01-4510-3500 MOTOR FUELS & LUBRICANTS	.00	1,688.62	3,500.00	1,811.38	48.3
01-4510-4200 PROFESSIONAL SERVICE	.00	8,082.35	3,842.00	( 4,240.35)	210.4
01-4510-4410 ADVERTISING & PUBLICATIONS	.00	1,922.43	1,000.00	( 922.43)	192.2
01-4510-4800 DUES, SUBSCRIPTIONS & MEMBERSH	.00	65.00	500.00	435.00	13.0
01-4510-4900 PERSONNEL TRAINING/TRAVEL/MTG	.00	688.50	1,000.00	311.50	68.9
01-4510-5100 TELEPHONE & COMMUNICATIONS	.00	.00	1,500.00	1,500.00	.0
01-4510-5200 UTILITIES	.00	4,934.59	11,400.00	6,465.41	43.3
01-4510-6000 REPAIR & MAINT--AUTOMOTIVE EQU	.00	616.53	3,500.00	2,883.47	17.6
01-4510-6100 REPAIR & MAINT--MACHINERY & EQ	.00	1,771.54	2,500.00	728.46	70.9
TOTAL MATERIAL AND SERVICES	.00	52,560.86	62,242.00	9,681.14	84.5
TOTAL RECREATION	.00	567,153.89	594,925.80	27,771.91	95.3
TOTAL FUND EXPENDITURES	.00	19,427,486.29	19,484,762.81	57,276.52	99.7
NET REVENUE OVER EXPENDITURES	.00	( 2,825,799.23)	.41	2,825,799.64	(68921

CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

WAGON DAYS FUND

ASSETS

02-1000-0000	CASH - COMBINED	(	68,597.97)	
02-1510-0000	INVESTMENTS--WAGON DAYS #1625		8.90	
02-1520-0000	WAGON DAYS- US BANK #2315		22,667.27	
TOTAL ASSETS			(	45,921.80)

LIABILITIES AND EQUITY

LIABILITIES

02-2030-0000	ACCOUNTS PAYABLE	(	250.00)	
TOTAL LIABILITIES			(	250.00)

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
02-2710-0000	WAGON DAYS FUND BALANCE		5,263.59	
	REVENUE OVER EXPENDITURES - YTD	(	50,935.39)	
BALANCE - CURRENT DATE			(	45,671.80)
TOTAL FUND EQUITY			(	45,671.80)
TOTAL LIABILITIES AND EQUITY			(	45,921.80)

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WAGON DAYS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>WAGON DAYS REVENUE</u>					
02-3400-1100	WAGON DAYS FEES	.00	1,500.00	1,500.00	.00	100.0
02-3400-6700	SALES-SOUVENIRS,TICKET,PICNIC	.00	10,670.70	6,000.00	( 4,670.70)	177.9
	<u>TOTAL WAGON DAYS REVENUE</u>	<u>.00</u>	<u>12,170.70</u>	<u>7,500.00</u>	<u>( 4,670.70)</u>	<u>162.3</u>
	<u>MISCELLANEOUS REVENUE</u>					
02-3700-1000	INTEREST EARNINGS	.00	209.89	150.00	( 59.89)	139.9
02-3700-3600	REFUNDS & REIMBURSEMENTS	.00	2,100.00	.00	( 2,100.00)	.0
02-3700-6200	DONATIONS-ORE WAGON RESTORAT	.00	743.00	.00	( 743.00)	.0
02-3700-6500	SPONSORSHIPS	.00	9,712.96	10,000.00	287.04	97.1
02-3700-7000	RESERVED SEATING	.00	570.00	3,500.00	2,930.00	16.3
02-3700-8722	TRANSFER FROM LOT	.00	166,850.00	166,850.00	.00	100.0
	<u>TOTAL MISCELLANEOUS REVENUE</u>	<u>.00</u>	<u>180,185.85</u>	<u>180,500.00</u>	<u>314.15</u>	<u>99.8</u>
	<u>FUND BALANCE</u>					
02-3800-9000	FUND BALANCE	.00	.00	57,000.00	57,000.00	.0
	<u>TOTAL FUND BALANCE</u>	<u>.00</u>	<u>.00</u>	<u>57,000.00</u>	<u>57,000.00</u>	<u>.0</u>
	<u>TOTAL FUND REVENUE</u>	<u>.00</u>	<u>192,356.55</u>	<u>245,000.00</u>	<u>52,643.45</u>	<u>78.5</u>

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WAGON DAYS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>WAGON DAYS EXPENDITURES</u>					
	PERSONAL SERVICES:					
02-4530-2900	AWARDS	.00	5,408.67	5,300.00	( 108.67)	102.1
	TOTAL PERSONAL SERVICES	.00	5,408.67	5,300.00	( 108.67)	102.1
	MATERIALS AND SERVICES:					
02-4530-3100	OFFICE SUPPLIES & POSTAGE	.00	2,967.11	400.00	( 2,567.11)	741.8
02-4530-3200	OPERATING SUPPLIES	.00	10,815.55	9,000.00	( 1,815.55)	120.2
02-4530-3250	SOUVENIRS SUPPLIES	.00	10,831.55	6,500.00	( 4,331.55)	166.6
02-4530-3310	STATE SALES TAX	.00	849.09	800.00	( 49.09)	106.1
02-4530-4200	PROFESSIONAL SERVICES	.00	88,906.56	129,000.00	40,093.44	68.9
02-4530-4210	PARADE PARTCPNT/FIDDLERS/POETS	.00	64,100.00	50,000.00	( 14,100.00)	128.2
02-4530-4220	GRAND MARSHAL DINNER	.00	8,543.06	5,500.00	( 3,043.06)	155.3
02-4530-4230	HISTORY/CHILDREN'S ACTIVITIES	.00	9,436.00	5,000.00	( 4,436.00)	188.7
02-4530-4240	CONCERT	.00	29,037.50	21,000.00	( 8,037.50)	138.3
02-4530-4400	ADVERTISING & LEGAL PUBLICATIO	.00	11,195.16	8,000.00	( 3,195.16)	139.9
02-4530-5210	SOLID WASTE COLLECTION	.00	824.57	4,500.00	3,675.43	18.3
02-4530-6900	MISCELLANEOUS SERVICES & CHARG	.00	377.12	.00	( 377.12)	.0
	TOTAL MATERIAL AND SERVICES	.00	237,883.27	239,700.00	1,816.73	99.2
	TOTAL WAGON DAYS EXPENDITURES	.00	243,291.94	245,000.00	1,708.06	99.3
	TOTAL FUND EXPENDITURES	.00	243,291.94	245,000.00	1,708.06	99.3
	NET REVENUE OVER EXPENDITURES	.00	( 50,935.39)	.00	50,935.39	.0



CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

GENERAL CAPITAL IMPROVEMENT FD

ASSETS

03-1000-0000	CASH - COMBINED	( 344,172.44)	
03-1510-0000	INVESTMENTS--GEN CIP #2572	1,445,553.87	
	TOTAL ASSETS		1,101,381.43

LIABILITIES AND EQUITY

LIABILITIES

03-2030-0000	ACCOUNTS PAYABLE	159,950.00	
	TOTAL LIABILITIES		159,950.00

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
03-2710-0000	GEN CAPITAL IMPRVMT BALANCE	5,250,319.45	
	REVENUE OVER EXPENDITURES - YTD	( 4,308,888.02)	
	BALANCE - CURRENT DATE	941,431.43	
	TOTAL FUND EQUITY		941,431.43
	TOTAL LIABILITIES AND EQUITY		1,101,381.43

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL CAPITAL IMPROVEMENT FD

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>GENERAL CIP REVENUE</u>					
03-3100-6100	IDAHO POWER FRANCHISE	.00	348,997.59	300,000.00	( 48,997.59)	116.3
	TOTAL GENERAL CIP REVENUE	.00	348,997.59	300,000.00	( 48,997.59)	116.3
	<u>SOURCE 3400</u>					
03-3400-7200	STREET IMPACT FEES	.00	75,093.72	.00	( 75,093.72)	.0
03-3400-7210	PARKS & RECREATION IMPACT FEE	.00	13,801.00	.00	( 13,801.00)	.0
03-3400-7220	FIRE & RESCUE IMPACT FEES	.00	33,752.73	.00	( 33,752.73)	.0
03-3400-7230	POLICE IMPACT FEES	.00	2,882.04	.00	( 2,882.04)	.0
	TOTAL SOURCE 3400	.00	125,529.49	.00	( 125,529.49)	.0
	<u>MISCELLANEOUS REVENUE</u>					
03-3700-1000	INTEREST EARNINGS	.00	200,689.53	200,000.00	( 689.53)	100.3
03-3700-3600	REFUNDS & REIMBURSEMENTS	.00	117,321.11	102,501.00	( 14,820.11)	114.5
03-3700-3650	FIRE DEPARTMENT DONATIONS	.00	20,585.00	.00	( 20,585.00)	.0
03-3700-8701	TRANSFER FROM GENERAL FUND	.00	847,677.00	847,677.00	.00	100.0
03-3700-8722	TRANSFER FROM LOT FUND	.00	1,262,500.00	1,262,500.00	.00	100.0
03-3700-8790	ITD MAIN STREET FUNDING	.00	300,000.00	300,000.00	.00	100.0
03-3700-8795	OTHER DONATIONS & REIMBURSEMEN	.00	.00	150,000.00	150,000.00	.0
03-3700-8798	URA FUNDING	.00	.00	765,000.00	765,000.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	2,748,772.64	3,627,678.00	878,905.36	75.8
	<u>FUND BALANCE</u>					
03-3800-9000	FUND BALANCE	.00	.00	3,606,733.00	3,606,733.00	.0
	TOTAL FUND BALANCE	.00	.00	3,606,733.00	3,606,733.00	.0
	TOTAL FUND REVENUE	.00	3,223,299.72	7,534,411.00	4,311,111.28	42.8

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL CAPITAL IMPROVEMENT FD

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL CIP EXPENDITURES</u>					
CAPITAL OUTLAY:					
03-4193-7110 DOWNTOWN CORE SIDEWALK (P)	.00	593,898.52	500,000.00	( 93,898.52)	118.8
03-4193-7135 MAIN STREET REHAB	.00	4,074,077.87	3,492,204.00	( 581,873.87)	116.7
03-4193-7150 BIKE NETWORK IMPROVEMENTS	.00	64,346.94	80,000.00	15,653.06	80.4
03-4193-7180 POWER LINE UNDERGROUNDING (P)	.00	1,045,463.00	700,632.00	( 344,831.00)	149.2
03-4193-7199 LONG-TERM PLANNING & DESIGN	.00	30,600.00	.00	( 30,600.00)	.0
03-4193-7200 TECHNOLOGY UPGRADES	.00	75,124.10	199,575.00	124,450.90	37.6
03-4193-7205 WEBSITE REBUILD	.00	.00	60,000.00	60,000.00	.0
03-4193-7210 SUSTAINABILITY	.00	2,900.84	.00	( 2,900.84)	.0
03-4193-7500 PARKING MANAGEMENT	.00	.00	95,000.00	95,000.00	.0
03-4193-7611 PAVEMENT MANAGEMENT PROG (P)	.00	572,246.23	600,000.00	27,753.77	95.4
03-4193-7612 MASTIC PATCHER	.00	80,225.00	.00	( 80,225.00)	.0
03-4193-7613 ROAD BARRIERS	.00	86,645.18	.00	( 86,645.18)	.0
TOTAL CAPITAL OUTLAY	.00	6,625,527.68	5,727,411.00	( 898,116.68)	115.7
OTHER EXPENDITURES:					
03-4193-9930 CIP FUND CONTINGENCY	.00	.00	540,000.00	540,000.00	.0
TOTAL OTHER EXPENDITURES	.00	.00	540,000.00	540,000.00	.0
TOTAL GENERAL CIP EXPENDITURES	.00	6,625,527.68	6,267,411.00	( 358,116.68)	105.7

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL CAPITAL IMPROVEMENT FD

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FACILITY MAINT CIP EXPENDITURE</u>					
CAPITAL OUTLAY:					
03-4194-7110 FORD RANGER	.00	27,280.00	35,000.00	7,720.00	77.9
03-4194-7120 ATKINSON PARK IRRIG UPGRADES	.00	.00	50,000.00	50,000.00	.0
03-4194-7135 FOREST SRV PARK RENOVATION	.00	94,078.84	175,000.00	80,921.16	53.8
03-4194-7136 HYPERBOREAN CONDO RENOVATION	.00	39,485.02	.00	( 39,485.02)	.0
03-4194-7140 BONNING CABIN PRESERVATION	.00	29,544.00	50,000.00	20,456.00	59.1
03-4194-7155 ROTARY PARK REHABILATION	.00	69,606.28	124,500.00	54,893.72	55.9
03-4194-7156 ORE WAGON R&M	.00	.00	170,000.00	170,000.00	.0
03-4194-7160 TOWNE SQUARE DESIGN SCOPE	.00	112,797.50	.00	( 112,797.50)	.0
03-4194-7170 TRASH CANS (CITYWIDE) REPLACE	.00	4,150.00	20,000.00	15,850.00	20.8
03-4194-7180 WATER CONSERVATION UPGRADES	.00	.00	20,000.00	20,000.00	.0
03-4194-7185 EV CHARGING STATIONS	.00	7,325.00	.00	( 7,325.00)	.0
03-4194-7200 SOLAR (FIRE)	.00	68,166.76	150,000.00	81,833.24	45.4
03-4194-7602 MOWER REPLACEMENT	.00	.00	34,000.00	34,000.00	.0
03-4194-7603 GRAVELY ZERO TURN MOWER	.00	.00	16,000.00	16,000.00	.0
03-4194-7604 ATV WARMS SPRINGS PRESERVE	.00	500.00	.00	( 500.00)	.0
TOTAL CAPITAL OUTLAY	.00	452,933.40	844,500.00	391,566.60	53.6
TOTAL FACILITY MAINT CIP EXPENDITURE	.00	452,933.40	844,500.00	391,566.60	53.6

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL CAPITAL IMPROVEMENT FD

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>POLICE CIP EXPENDITURES</u>					
	CAPITAL OUTLAY:					
03-4210-7100	POLICE VEHICLE (NEW)	.00	61,160.74	60,000.00	( 1,160.74)	101.9
	TOTAL CAPITAL OUTLAY	.00	61,160.74	60,000.00	( 1,160.74)	101.9
	TOTAL POLICE CIP EXPENDITURES	.00	61,160.74	60,000.00	( 1,160.74)	101.9

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL CAPITAL IMPROVEMENT FD

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE &amp; RESCUE CIP EXPENDITURES</u>					
CAPITAL OUTLAY:					
03-4230-7100 UTILITY/PICK-UP TRUCK	.00	104,729.12	110,000.00	5,270.88	95.2
03-4230-7115 FIREFIGHTIN EQ (TOOLS)	.00	17,206.64	15,000.00	( 2,206.64)	114.7
03-4230-7120 RADIOS (PORTABLE)	.00	25,593.83	14,000.00	( 11,593.83)	182.8
03-4230-7125 RESCUE (CITY PROVIDED)	.00	24,278.99	30,000.00	5,721.01	80.9
03-4230-7130 PPE (TURNOUT GEAR)	.00	35,169.89	32,000.00	( 3,169.89)	109.9
03-4230-7135 MEDICAL (CITY PROVIDED)	.00	18,312.00	4,000.00	( 14,312.00)	457.8
03-4230-7140 SHOP TOOLS	.00	676.12	2,500.00	1,823.88	27.0
TOTAL CAPITAL OUTLAY	.00	225,966.59	207,500.00	( 18,466.59)	108.9
TOTAL FIRE & RESCUE CIP EXPENDITURES	.00	225,966.59	207,500.00	( 18,466.59)	108.9

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL CAPITAL IMPROVEMENT FD

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>STREETS CIP EXPENDITURES</u>					
	CAPITAL OUTLAY:					
03-4310-7125	ELGIN EAGLE - SWEEPER	.00	52,737.87	50,000.00	( 2,737.87)	105.5
03-4310-7140	140 GRADER (TBD) - (LEASE/PURC	.00	56,620.74	50,000.00	( 6,620.74)	113.2
03-4310-7600	DODGE DURANGO (2001)	.00	57,057.00	35,000.00	( 22,057.00)	163.0
	TOTAL CAPITAL OUTLAY	.00	166,415.61	135,000.00	( 31,415.61)	123.3
	TOTAL STREETS CIP EXPENDITURES	.00	166,415.61	135,000.00	( 31,415.61)	123.3

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL CAPITAL IMPROVEMENT FD

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>RECREATION CIP EXPENDITURES</u>					
	CAPITAL OUTLAY:					
03-4510-7125	PUMP PARK OVERHAUL	.00	183.72	.00	( 183.72)	.0
03-4510-7130	PARKS UTV	.00	.00	20,000.00	20,000.00	.0
	TOTAL CAPITAL OUTLAY	.00	183.72	20,000.00	19,816.28	.9
	TOTAL RECREATION CIP EXPENDITURES	.00	183.72	20,000.00	19,816.28	.9
	TOTAL FUND EXPENDITURES	.00	7,532,187.74	7,534,411.00	2,223.26	100.0
	NET REVENUE OVER EXPENDITURES	.00	( 4,308,888.02)	.00	4,308,888.02	.0



CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

ORIGINAL LOT FUND

ASSETS

22-1000-0000	CASH - COMBINED	131,449.78	
22-1050-0000	TAXES RECEIVABLE	300,666.64	
22-1510-0000	INVESTMENTS-LOT #3183	365,660.27	
	TOTAL ASSETS		797,776.69

LIABILITIES AND EQUITY

LIABILITIES

22-2030-0000	ACCOUNTS PAYABLE	( 1,500.00)	
	TOTAL LIABILITIES		( 1,500.00)

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
22-2710-0000	FUND BALANCE	1,362,693.70	
	REVENUE OVER EXPENDITURES - YTD	( 563,417.01)	
	BALANCE - CURRENT DATE	799,276.69	
	TOTAL FUND EQUITY		799,276.69
	TOTAL LIABILITIES AND EQUITY		797,776.69

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

ORIGINAL LOT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>ORIGINAL LOT TAX</u>					
22-3100-3000	ORIGINAL LOT TAX	.00	4,001,449.55	3,392,664.00	( 608,785.55)	117.9
	TOTAL ORIGINAL LOT TAX	.00	4,001,449.55	3,392,664.00	( 608,785.55)	117.9
	<u>MISCELLANEOUS REVENUE</u>					
22-3700-1000	INTEREST EARNINGS	.00	16,348.54	.00	( 16,348.54)	.0
22-3700-3600	REFUNDS & REIMBURSEMENTS	.00	1,400.00	.00	( 1,400.00)	.0
22-3700-8725	TRANSFR FROM ADDITIONAL 1%-LOT	.00	48,945.00	48,945.00	.00	100.0
	TOTAL MISCELLANEOUS REVENUE	.00	66,693.54	48,945.00	( 17,748.54)	136.3
	<u>FUND BALANCE</u>					
22-3800-9000	FUND BALANCE	.00	.00	1,358,391.00	1,358,391.00	.0
	TOTAL FUND BALANCE	.00	.00	1,358,391.00	1,358,391.00	.0
	TOTAL FUND REVENUE	.00	4,068,143.09	4,800,000.00	731,856.91	84.8

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

ORIGINAL LOT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>ORIGINAL LOT TAX</u>					
	MATERIALS AND SERVICES:					
22-4910-3610	PROCESSING FEE XBP	.00	2,660.33	1,000.00	( 1,660.33)	266.0
22-4910-4200	PROFESSIONAL SERVICES	.00	27,000.00	21,591.00	( 5,409.00)	125.1
22-4910-5000	ADMINISTRATIVE EXPENSE-GEN FND	.00	5,000.00	5,000.00	.00	100.0
22-4910-6060	EVENTS/PROMOTIONS	.00	125,946.29	115,195.00	( 10,751.29)	109.3
22-4910-6070	SVED	.00	18,750.00	15,000.00	( 3,750.00)	125.0
22-4910-6075	IDAHO DARK SKY ALLIANCE	.00	2,500.00	2,500.00	.00	100.0
22-4910-6080	MOUNTAIN RIDES	.00	824,000.00	824,000.00	.00	100.0
22-4910-6085	FRIENDS OF THE SAWTOOTH NF	.00	15,000.00	5,000.00	( 10,000.00)	300.0
22-4910-6090	CONSOLIDATED DISPATCH	.00	178,127.48	180,512.00	2,384.52	98.7
22-4910-6095	MOUNTAIN HUMANE	.00	3,226.00	4,078.00	852.00	79.1
22-4910-6900	MISCELLANEOUS	.00	.00	196,774.00	196,774.00	.0
	TOTAL MATERIAL AND SERVICES	.00	1,202,210.10	1,370,650.00	168,439.90	87.7
	OTHER EXPENDITURES:					
22-4910-8801	REIMBURSE GF POLICE/FIRE/AMB	.00	2,000,000.00	2,000,000.00	.00	100.0
22-4910-8802	TRNSFR TO WAGON DAYS FUND	.00	166,850.00	166,850.00	.00	100.0
22-4910-8803	TRANSFER TO GENERAL CIP	.00	1,262,500.00	1,262,500.00	.00	100.0
	TOTAL OTHER EXPENDITURES	.00	3,429,350.00	3,429,350.00	.00	100.0
	TOTAL ORIGINAL LOT TAX	.00	4,631,560.10	4,800,000.00	168,439.90	96.5
	TOTAL FUND EXPENDITURES	.00	4,631,560.10	4,800,000.00	168,439.90	96.5
	NET REVENUE OVER EXPENDITURES	.00	( 563,417.01)	.00	563,417.01	.0

CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

ADDITIONAL1%-LOT FUND

ASSETS

25-1000-0000	CASH - COMBINED		2,509.86	
	TOTAL ASSETS			2,509.86

LIABILITIES AND EQUITY

LIABILITIES

25-2030-0000	ACCOUNTS PAYABLE		( 157,719.84)	
	TOTAL LIABILITIES			( 157,719.84)

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
25-2710-0000	FUND BALANCE	349,124.86		
	REVENUE OVER EXPENDITURES - YTD	( 188,895.16)		
	BALANCE - CURRENT DATE		160,229.70	
	TOTAL FUND EQUITY			160,229.70
	TOTAL LIABILITIES AND EQUITY			2,509.86

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

ADDITIONAL1%-LOT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>ADDITIONAL 1%-LOT</u>					
25-3100-3010	ADDITIONAL 1%	.00	3,263,931.56	3,200,875.00	( 63,056.56)	102.0
	TOTAL ADDITIONAL 1%-LOT	.00	3,263,931.56	3,200,875.00	( 63,056.56)	102.0
	<u>FUND BALANCE</u>					
25-3800-9000	FUND BALANCE	.00	.00	299,125.00	299,125.00	.0
	TOTAL FUND BALANCE	.00	.00	299,125.00	299,125.00	.0
	TOTAL FUND REVENUE	.00	3,263,931.56	3,500,000.00	236,068.44	93.3

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

ADDITIONAL 1%-LOT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>ADDITIONAL 1%-LOT</u>					
	MATERIALS AND SERVICES:					
25-4910-4220	SUN VALLEY AIR SERVICE BOARD	.00	1,479,905.81	1,475,965.00	( 3,940.81)	100.3
25-4910-4240	SVASB RELEASE FUND BALANCE	.00	299,125.00	299,125.00	.00	100.0
	<b>TOTAL MATERIAL AND SERVICES</b>	<b>.00</b>	<b>1,779,030.81</b>	<b>1,775,090.00</b>	<b>( 3,940.81)</b>	<b>100.2</b>
	OTHER EXPENDITURES:					
25-4910-8822	TRANSFER TO ORIG LOT-DIR COST	.00	48,945.00	48,945.00	.00	100.0
25-4910-8824	TRANSFER TO HOUSING	.00	1,624,850.91	1,475,965.00	( 148,885.91)	110.1
25-4910-9930	ADDITIONAL 1%-LOT CONTINGENCY	.00	.00	200,000.00	200,000.00	.0
	<b>TOTAL OTHER EXPENDITURES</b>	<b>.00</b>	<b>1,673,795.91</b>	<b>1,724,910.00</b>	<b>51,114.09</b>	<b>97.0</b>
	<b>TOTAL ADDITIONAL 1%-LOT</b>	<b>.00</b>	<b>3,452,826.72</b>	<b>3,500,000.00</b>	<b>47,173.28</b>	<b>98.7</b>
	<b>TOTAL FUND EXPENDITURES</b>	<b>.00</b>	<b>3,452,826.72</b>	<b>3,500,000.00</b>	<b>47,173.28</b>	<b>98.7</b>
	<b>NET REVENUE OVER EXPENDITURES</b>	<b>.00</b>	<b>( 188,895.16)</b>	<b>.00</b>	<b>188,895.16</b>	<b>.0</b>

CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

FIRE BOND FUND

ASSETS

41-1000-0000	CASH - COMBINED	(	2,588.72)	
41-1050-0000	TAXES RECEIVABLE--CURRENT		5,738.43	
	TOTAL ASSETS			3,149.71

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
41-2710-0000	FUND BALANCE	(	1,883.51)	
	REVENUE OVER EXPENDITURES - YTD		5,033.22	
	BALANCE - CURRENT DATE		3,149.71	
	TOTAL FUND EQUITY			3,149.71
	TOTAL LIABILITIES AND EQUITY			3,149.71

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

FIRE BOND FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>PROPERTY TAX</u>					
41-3100-1000	PROPERTY TAX GO LEVY	.00	618,580.50	617,019.00	( 1,561.50)	100.3
41-3100-9000	PENALTY & INTEREST ON TAXES	.00	2,721.48	.00	( 2,721.48)	.0
	TOTAL PROPERTY TAX	.00	621,301.98	617,019.00	( 4,282.98)	100.7
	TOTAL FUND REVENUE	.00	621,301.98	617,019.00	( 4,282.98)	100.7



CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

FIRE BOND FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>FIRE BOND FUND EXP/TRNFRS</u>					
	MATERIALS AND SERVICES:					
41-4800-4205	PROF SERVICES PAYING AGENT	.00	2,250.00	3,000.00	750.00	75.0
	TOTAL MATERIAL AND SERVICES	.00	2,250.00	3,000.00	750.00	75.0
	OTHER EXPENDITURES:					
41-4800-8100	DEBT SRVC ACCT PRINCIPL-FIRE	.00	484,509.38	355,000.00	( 129,509.38)	136.5
41-4800-8200	DEBT SRVC ACCT INTEREST-FIRE	.00	129,509.38	259,019.00	129,509.62	50.0
	TOTAL OTHER EXPENDITURES	.00	614,018.76	614,019.00	.24	100.0
	TOTAL FIRE BOND FUND EXP/TRNFRS	.00	616,268.76	617,019.00	750.24	99.9
	TOTAL FUND EXPENDITURES	.00	616,268.76	617,019.00	750.24	99.9
	NET REVENUE OVER EXPENDITURES	.00	5,033.22	.00	( 5,033.22)	.0

CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

IN-LIEU HOUSING FUND

ASSETS

52-1515-0000	INVESTMENTS--IN-LIEU HOUS#3044	485,868.45	
		<hr/>	
	TOTAL ASSETS		485,868.45
			<hr/> <hr/>

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
52-2710-0000	FUND BALANCE	1,779,661.65	
	REVENUE OVER EXPENDITURES - YTD	( 1,293,793.20)	
		<hr/>	
	BALANCE - CURRENT DATE	485,868.45	
		<hr/>	
	TOTAL FUND EQUITY		485,868.45
			<hr/>
	TOTAL LIABILITIES AND EQUITY		485,868.45
			<hr/> <hr/>

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

IN-LIEU HOUSING FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>MISCELLANEOUS REVENUE</u>					
52-3700-1000	INTEREST EARNINGS	.00	43,781.80	5,000.00	( 38,781.80)	875.6
52-3700-7500	IN-LIEU-AFFORDABLE HOUSING FEE	.00	.00	300,000.00	300,000.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	43,781.80	305,000.00	261,218.20	14.4
	<u>FUND BALANCE</u>					
52-3800-9000	FUND BALANCE	.00	.00	2,089,874.00	2,089,874.00	.0
	TOTAL FUND BALANCE	.00	.00	2,089,874.00	2,089,874.00	.0
	TOTAL FUND REVENUE	.00	43,781.80	2,394,874.00	2,351,092.20	1.8

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

IN-LIEU HOUSING FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>IN-LIEU HOUSING EXPENDITURES</u>					
	MATERIALS AND SERVICES:					
52-4410-4225	DEED RESTRICTIONS	.00	157,575.00	.00	( 157,575.00)	.0
	TOTAL MATERIAL AND SERVICES	.00	157,575.00	.00	( 157,575.00)	.0
	CAPITAL OUTLAY:					
52-4410-7116	BLUEBIRD VILLAGE HOUSING	.00	680,000.00	680,000.00	.00	100.0
	TOTAL CAPITAL OUTLAY	.00	680,000.00	680,000.00	.00	100.0
	OTHER EXPENDITURES:					
52-4410-8899	TRANSFER TO HOUSING FUND	.00	500,000.00	500,000.00	.00	100.0
52-4410-9930	COM.HOUSING OP. CONTINGENCY	.00	.00	1,214,874.00	1,214,874.00	.0
	TOTAL OTHER EXPENDITURES	.00	500,000.00	1,714,874.00	1,214,874.00	29.2
	TOTAL IN-LIEU HOUSING EXPENDITURES	.00	1,337,575.00	2,394,874.00	1,057,299.00	55.9
	TOTAL FUND EXPENDITURES	.00	1,337,575.00	2,394,874.00	1,057,299.00	55.9
	NET REVENUE OVER EXPENDITURES	.00	( 1,293,793.20)	.00	1,293,793.20	.0

CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

COMMUNITY HOUSING

ASSETS

54-1000-0000	CASH - COMBINED	1,044,866.05	
	TOTAL ASSETS		1,044,866.05

LIABILITIES AND EQUITY

LIABILITIES

54-2030-0000	ACCOUNTS PAYABLE	( 1,382.15)	
54-2300-0000	DEPOSITS-SEC DEP LTL	1,075.00	
54-2300-0001	DEPOSITS-SEC DEP BIRD DR	( 1,000.00)	
	TOTAL LIABILITIES		( 1,307.15)

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
54-2710-0000	FUND BALANCE	128,743.70	
	REVENUE OVER EXPENDITURES - YTD	917,429.50	
	BALANCE - CURRENT DATE	1,046,173.20	
	TOTAL FUND EQUITY		1,046,173.20
	TOTAL LIABILITIES AND EQUITY		1,044,866.05

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

COMMUNITY HOUSING

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>COMMUNITY HOUSING REVENUE</u>					
54-3700-2000	LIFT TOWER LODGE RENTS	.00	91,022.56	94,836.00	3,813.44	96.0
54-3700-2010	291 N 2ND AVE RENTS	.00	28,895.20	.00	( 28,895.20)	.0
54-3700-2012	EVERGREEN RENTS	.00	16,850.00	.00	( 16,850.00)	.0
54-3700-2020	DEED RESTRICTION RENTS	.00	27,706.13	.00	( 27,706.13)	.0
54-3700-3600	REFUNDS & REIMBURSEMENTS(BCHA)	.00	258,663.48	252,055.00	( 6,608.48)	102.6
54-3700-3610	REFUNDS & REIM BLAINE COUNTY	.00	115,875.00	150,000.00	34,125.00	77.3
54-3700-3620	MISCELLANEOUS REVENUE	.00	568,491.69	.00	( 568,491.69)	.0
54-3700-4000	DEED RESTRICTED PROP SALE	.00	407,937.90	378,000.00	( 29,937.90)	107.9
54-3700-8701	TRANSFER FROM GENERAL FUND	.00	500,000.00	500,000.00	.00	100.0
54-3700-8705	TRANSFER FROM ADDITIONAL .50%	.00	1,624,850.91	1,475,965.00	( 148,885.91)	110.1
54-3700-8730	TRANSFER FROM IN-LIEU FUND	.00	500,000.00	500,000.00	.00	100.0
	<u>TOTAL COMMUNITY HOUSING REVENUE</u>	<u>.00</u>	<u>4,140,292.87</u>	<u>3,350,856.00</u>	<u>( 789,436.87)</u>	<u>123.6</u>
	<u>SOURCE 3800</u>					
54-3800-9000	FUND BALANCE	.00	.00	49,144.00	49,144.00	.0
	<u>TOTAL SOURCE 3800</u>	<u>.00</u>	<u>.00</u>	<u>49,144.00</u>	<u>49,144.00</u>	<u>.0</u>
	<u>TOTAL FUND REVENUE</u>	<u>.00</u>	<u>4,140,292.87</u>	<u>3,400,000.00</u>	<u>( 740,292.87)</u>	<u>121.8</u>

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

COMMUNITY HOUSING

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY HOUSING EXPENSE</u>					
PERSONAL SERVICES:					
54-4410-1000 SALARIES	.00	415,601.60	692,968.00	277,366.40	60.0
54-4410-1500 PART-TIME SALARIES	.00	27,832.42	.00	( 27,832.42)	.0
54-4410-2100 FICA TAXES-CITY	.00	34,270.29	.00	( 34,270.29)	.0
54-4410-2200 STATE RETIREMENT-CITY	.00	54,860.87	.00	( 54,860.87)	.0
54-4410-2400 WORKMEN'S COMPENSATION-CITY	.00	857.62	.00	( 857.62)	.0
54-4410-2500 HEALTH INSURANCE-CITY	.00	119,799.36	.00	( 119,799.36)	.0
54-4410-2505 HEALTH REIMBURSEMENT ACCT(HRA)	.00	4,202.33	.00	( 4,202.33)	.0
54-4410-2510 DENTAL INSURANCE-CITY	.00	3,552.28	.00	( 3,552.28)	.0
54-4410-2515 VISION REIMBURSEMENT ACCT(HRA)	.00	1,722.06	.00	( 1,722.06)	.0
54-4410-2600 LONG TERM DISABILITY	.00	2,270.48	.00	( 2,270.48)	.0
TOTAL PERSONAL SERVICES	.00	664,969.31	692,968.00	27,998.69	96.0
MATERIALS AND SERVICES:					
54-4410-3100 GENERAL OFFICE	.00	24,881.61	11,500.00	( 13,381.61)	216.4
54-4410-3200 LIFT TOWER LODGE OPERATIONS	.00	5,237.86	89,200.00	83,962.14	5.9
54-4410-4200 PROFESSIONAL SERVICES	.00	129,884.23	156,730.00	26,845.77	82.9
54-4410-4210 LEASE TO LOCALS INCENTIVES	.00	82,000.00	200,000.00	118,000.00	41.0
54-4410-4215 LEASE TO LOCALS PROF SERVICES	.00	67,371.56	100,000.00	32,628.44	67.4
54-4410-4225 DEED RESTRICTIONS	.00	1,268,399.64	1,311,590.00	43,190.36	96.7
54-4410-4250 LIFT TOWER LODGE PROFF SVCS	.00	33,418.86	.00	( 33,418.86)	.0
54-4410-4260 EVERGREEN PROF SVCS	.00	9,041.67	.00	( 9,041.67)	.0
54-4410-5200 LIFT TOWER LODGE UTILITIES	.00	23,518.20	.00	( 23,518.20)	.0
54-4410-5210 291 N 2ND AVE UTILITIES	.00	4,675.01	.00	( 4,675.01)	.0
54-4410-5215 EVERGREEN UTILITIES	.00	1,670.55	.00	( 1,670.55)	.0
54-4410-5900 LIFT TOWER LDG REPAIR & MAINT	.00	69,295.84	.00	( 69,295.84)	.0
54-4410-5915 EVERGREEN REPAIR & MAINTENANCE	.00	487.03	.00	( 487.03)	.0
TOTAL MATERIAL AND SERVICES	.00	1,719,882.06	1,869,020.00	149,137.94	92.0
CAPITAL OUTLAY:					
54-4410-7100 PROPERTY ACQUISITION	.00	50,000.00	50,000.00	.00	100.0
TOTAL CAPITAL OUTLAY	.00	50,000.00	50,000.00	.00	100.0
OTHER EXPENDITURES:					
54-4410-8000 REIMBURSEMENT BCHA OP & PROG	.00	357,495.00	357,495.00	.00	100.0
54-4410-8010 REIMBURSE BCHA BLAINE CO CONTR	.00	150,000.00	150,000.00	.00	100.0
54-4410-8030 REIMBURSE GENERAL FUND	.00	230,517.00	230,517.00	.00	100.0
54-4410-8040 BLAINE COUNTY CHARITABLE FUND	.00	50,000.00	50,000.00	.00	100.0
TOTAL OTHER EXPENDITURES	.00	788,012.00	788,012.00	.00	100.0
TOTAL COMMUNITY HOUSING EXPENSE	.00	3,222,863.37	3,400,000.00	177,136.63	94.8
TOTAL FUND EXPENDITURES	.00	3,222,863.37	3,400,000.00	177,136.63	94.8

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

COMMUNITY HOUSING

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	.00	917,429.50	.00	( 917,429.50)	.0



CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

WATER FUND

ASSETS

63-1000-0000	CASH - COMBINED	1,717,017.44	
63-1150-0000	ACCTS RCVBL--WATER	11,857.67	
63-1510-0000	INVESTMENTS-WATER FUND #976	3,607,217.52	
63-1610-0000	FIXED ASSETS--LAND	15,380.00	
63-1620-0000	FIXED ASSETS--BUILDINGS	13,210,514.35	
63-1630-0000	ACCUM DEPRN--BUILDINGS	( 8,287,273.25)	
63-1660-0000	FIXED ASSETS--MACHINERY & EQUI	1,341,870.88	
63-1670-0000	ACCUM DEPRN--MACHINERY & EQUIP	( 430,283.54)	
63-1800-0000	DEFERRED OUTFLOWS OF RESOURCES	53,662.86	
63-1900-0000	UNAMORTIZED BOND DISCOUNT 2016	11,319.77	
TOTAL ASSETS			11,251,283.70

LIABILITIES AND EQUITY

LIABILITIES

63-2300-0000	ACCRUED INTEREST PAYABLE	4,696.54	
63-2330-0000	BONDS PAYABLE-2015B	2,080,000.00	
63-2340-0000	WA REFNDING BONDS PAYABLE 2016	501,000.00	
63-2390-0000	COMPENSATED ABSENCES PAYABLE	49,473.77	
63-2395-0000	NET PENSION LIABILITY	269,901.85	
63-2500-0000	UNAMORTIZED BOND PREMIUM	146,950.83	
TOTAL LIABILITIES			3,052,022.99

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
63-2710-0000	WATER FUND BALANCE	308,928.61	
63-2720-0000	RETAINED EARNINGS	6,585,036.55	
	REVENUE OVER EXPENDITURES - YTD	1,305,295.55	
BALANCE - CURRENT DATE		8,199,260.71	
TOTAL FUND EQUITY			8,199,260.71
TOTAL LIABILITIES AND EQUITY			11,251,283.70

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>WATER REVENUE</u>					
63-3400-6100	WATER CHARGES	.00	3,465,066.74	2,723,222.25	( 741,844.49)	127.2
63-3400-6600	WA CONNECT FEE/FIRELINE/METER	.00	.00	23,000.00	23,000.00	.0
	<u>TOTAL WATER REVENUE</u>	<u>.00</u>	<u>3,465,066.74</u>	<u>2,746,222.25</u>	<u>( 718,844.49)</u>	<u>126.2</u>
	<u>MISCELLANEOUS REVENUE</u>					
63-3700-1000	INTEREST EARNINGS	.00	161,277.48	10,000.00	( 151,277.48)	1612.8
63-3700-3600	REFUNDS & REIMBURSEMENTS	.00	( 19,607.75)	.00	19,607.75	.0
63-3700-7000	MISCELLANEOUS REVENUE	.00	44,743.33	2,500.00	( 42,243.33)	1789.7
	<u>TOTAL MISCELLANEOUS REVENUE</u>	<u>.00</u>	<u>186,413.06</u>	<u>12,500.00</u>	<u>( 173,913.06)</u>	<u>1491.3</u>
	<u>FUND BALANCE</u>					
63-3800-9000	FUND BALANCE	.00	.00	56,186.00	56,186.00	.0
	<u>TOTAL FUND BALANCE</u>	<u>.00</u>	<u>.00</u>	<u>56,186.00</u>	<u>56,186.00</u>	<u>.0</u>
	<u>TOTAL FUND REVENUE</u>	<u>.00</u>	<u>3,651,479.80</u>	<u>2,814,908.25</u>	<u>( 836,571.55)</u>	<u>129.7</u>

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER EXPENDITURES</u>					
PERSONAL SERVICES:					
63-4340-1000 SALARIES-WATER	.00	372,718.18	426,133.91	53,415.73	87.5
63-4340-1800 SHIFT COVERAGE ON CALL	.00	19,858.79	20,000.00	141.21	99.3
63-4340-1900 OVERTIME	.00	33,830.45	11,000.00	( 22,830.45)	307.6
63-4340-2100 FICA TAXES-CITY	.00	33,282.44	34,129.24	846.80	97.5
63-4340-2200 STATE RETIREMENT-CITY	.00	52,852.35	54,673.22	1,820.87	96.7
63-4340-2400 WORKMEN'S COMPENSATION-CITY	.00	7,148.72	11,513.00	4,364.28	62.1
63-4340-2500 HEALTH INSURANCE-CITY	.00	99,502.07	194,162.80	94,660.73	51.3
63-4340-2505 HEALTH REIMBURSEMENT ACCT(HRA)	.00	3,495.54	12,429.17	8,933.63	28.1
63-4340-2510 DENTAL INSURANCE-CITY	.00	2,913.19	4,870.92	1,957.73	59.8
63-4340-2515 VISION	.00	1,427.67	.00	( 1,427.67)	.0
63-4340-2600 LONG TERM DISABILITY	.00	2,104.84	2,701.10	596.26	77.9
TOTAL PERSONAL SERVICES	.00	629,134.24	771,613.36	142,479.12	81.5
MATERIALS AND SERVICES:					
63-4340-3100 OFFICE SUPPLIES & POSTAGE	.00	192.52	1,000.00	807.48	19.3
63-4340-3120 DATA PROCESSING	.00	7,305.72	6,000.00	( 1,305.72)	121.8
63-4340-3200 OPERATING SUPPLIES	.00	24,857.68	16,500.00	( 8,357.68)	150.7
63-4340-3250 LABORATORY/ANALYSIS	.00	7,251.15	6,500.00	( 751.15)	111.6
63-4340-3400 MINOR EQUIPMENT	.00	2,869.63	2,500.00	( 369.63)	114.8
63-4340-3500 MOTOR FUELS & LUBRICANTS	.00	6,955.09	10,000.00	3,044.91	69.6
63-4340-3600 COMPUTER SOFTWARE	.00	7,441.46	10,000.00	2,558.54	74.4
63-4340-3800 CHEMICALS	.00	9,154.89	10,000.00	845.11	91.6
63-4340-4200 PROFESSIONAL SERVICES	.00	79,960.02	170,000.00	90,039.98	47.0
63-4340-4300 STATE & WA DISTRICT FEES	.00	70,697.78	65,000.00	( 5,697.78)	108.8
63-4340-4600 INSURANCE	.00	15,519.29	19,000.00	3,480.71	81.7
63-4340-4800 DUES, SUBSCRIPTIONS, & MEMBERS	.00	937.00	1,000.00	63.00	93.7
63-4340-4900 PERSONNEL TRAINING/TRAVEL/MTG	.00	1,215.00	5,000.00	3,785.00	24.3
63-4340-5000 ADMINISTRATIVE EXPENSE-GEN FND	.00	149,179.00	148,779.00	( 400.00)	100.3
63-4340-5100 TELEPHONE & COMMUNICATIONS	.00	10,636.80	12,000.00	1,363.20	88.6
63-4340-5110 COMPUTER NETWORK	.00	155.00	.00	( 155.00)	.0
63-4340-5200 UTILITIES	.00	124,881.53	120,000.00	( 4,881.53)	104.1
63-4340-5500 RIGHT-OF-WAY FEE (STREET DEPT)	.00	173,253.00	136,161.11	( 37,091.89)	127.2
63-4340-6000 REPAIR & MAINT-AUTO EQUIP	.00	9,071.99	5,500.00	( 3,571.99)	165.0
63-4340-6100 REPAIR & MAINT-MACH & EQUIP	.00	75,431.95	60,000.00	( 15,431.95)	125.7
63-4340-6910 OTHER PURCHASED SERVICES	.00	1,075.18	10,000.00	8,924.82	10.8
TOTAL MATERIAL AND SERVICES	.00	778,041.68	814,940.11	36,898.43	95.5
CAPITAL OUTLAY:					
63-4340-7100 WATER EASEMENTS, LAND, ETC	.00	5,500.00	.00	( 5,500.00)	.0
63-4340-7900 DEPRECIATION EXPENSE	.00	.00	275,000.00	275,000.00	.0
TOTAL CAPITAL OUTLAY	.00	5,500.00	275,000.00	269,500.00	2.0
OTHER EXPENDITURES:					
63-4340-8801 REIMBURSE CITY GENERAL FUND	.00	368,138.00	368,138.00	.00	100.0
63-4340-8864 TRANSFER TO WA CAPITAL IMP FND	.00	240,000.00	240,000.00	.00	100.0
63-4340-9910 MERIT/COMPENSATION ADJUSTMENTS	.00	15,500.00	35,000.00	19,500.00	44.3
TOTAL OTHER EXPENDITURES	.00	623,638.00	643,138.00	19,500.00	97.0

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL WATER EXPENDITURES	.00	2,036,313.92	2,504,691.47	468,377.55	81.3

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>WATER DEBT SERVICE EXPENDITRES</u>					
	MATERIALS AND SERVICES:					
63-4800-4200	PROF.SERVICES-PAYING AGENT	.00	450.00	500.00	50.00	90.0
	TOTAL MATERIAL AND SERVICES	.00	450.00	500.00	50.00	90.0
	OTHER EXPENDITURES:					
63-4800-8300	DEBT SRVC ACCT PRINCIPAL-2015B	.00	34,980.33	35,000.00	19.67	99.9
63-4800-8400	DEBT SRVC ACCT INTEREST-2015B	.00	103,722.60	104,000.00	277.40	99.7
63-4800-8600	DEBT SRVC ACCT PRINCIPAL-2016	.00	162,000.00	162,000.00	.00	100.0
63-4800-8700	DEBT SRVC ACCT INTEREST-2016	.00	8,717.40	8,717.00	(.40)	100.0
	TOTAL OTHER EXPENDITURES	.00	309,420.33	309,717.00	296.67	99.9
	TOTAL WATER DEBT SERVICE EXPENDITRES	.00	309,870.33	310,217.00	346.67	99.9
	TOTAL FUND EXPENDITURES	.00	2,346,184.25	2,814,908.47	468,724.22	83.4
	NET REVENUE OVER EXPENDITURES	.00	1,305,295.55	(.22)	(1,305,295.77)	59331

CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

WATER CAPITAL IMPROVEMENT FUND

ASSETS

64-1000-0000	CASH - COMBINED	(	441,010.92)	
64-1510-0000	INVESTMENTS--WATER CIP #2138		722,682.71	
	TOTAL ASSETS			281,671.79

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
64-2710-0000	FUND BALANCE		821,048.32	
	REVENUE OVER EXPENDITURES - YTD	(	539,376.53)	
	BALANCE - CURRENT DATE		281,671.79	
	TOTAL FUND EQUITY			281,671.79
	TOTAL LIABILITIES AND EQUITY			281,671.79

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WATER CAPITAL IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>WATER CIP REVENUE</u>					
64-3400-7200	IMPACT FEES	.00	1,800.00	.00	( 1,800.00)	.0
64-3400-7300	WATER CONNECTION FEES	.00	115,905.08	25,000.00	( 90,905.08)	463.6
	<u>TOTAL WATER CIP REVENUE</u>	<u>.00</u>	<u>117,705.08</u>	<u>25,000.00</u>	<u>( 92,705.08)</u>	<u>470.8</u>
	<u>MISCELLANEOUS REVENUE</u>					
64-3700-1000	INTEREST EARNINGS	.00	32,310.89	.00	( 32,310.89)	.0
64-3700-8763	TRANSFER FROM WATER FUND	.00	240,000.00	240,000.00	.00	100.0
	<u>TOTAL MISCELLANEOUS REVENUE</u>	<u>.00</u>	<u>272,310.89</u>	<u>240,000.00</u>	<u>( 32,310.89)</u>	<u>113.5</u>
	<u>FUND BALANCE</u>					
64-3800-9000	FUND BALANCE	.00	.00	823,000.00	823,000.00	.0
	<u>TOTAL FUND BALANCE</u>	<u>.00</u>	<u>.00</u>	<u>823,000.00</u>	<u>823,000.00</u>	<u>.0</u>
	<u>TOTAL FUND REVENUE</u>	<u>.00</u>	<u>390,015.97</u>	<u>1,088,000.00</u>	<u>697,984.03</u>	<u>35.9</u>

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WATER CAPITAL IMPROVEMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>WATER CIP EXPENDITURES</u>					
	MATERIALS AND SERVICES:					
64-4340-6900	MISC SERVICES & CHARGES	.00	1,580.00	.00	( 1,580.00)	.0
	TOTAL MATERIAL AND SERVICES	.00	1,580.00	.00	( 1,580.00)	.0
	CAPITAL OUTLAY:					
64-4340-7135	MAIN STREET	.00	8,900.00	23,000.00	14,100.00	38.7
64-4340-7650	WATER METERS	.00	81,054.96	100,000.00	18,945.04	81.1
64-4340-7800	CONSTRUCTION	.00	101,660.17	110,000.00	8,339.83	92.4
64-4340-7804	REINHEIMER WEST MAILINE EXT	.00	988.75	.00	( 988.75)	.0
64-4340-7806	NEW STAND-BY GENERATOR WA/ADM.	.00	2,345.47	.00	( 2,345.47)	.0
64-4340-7807	WEYYAKING MAINLINE EXT	.00	20,833.75	.00	( 20,833.75)	.0
64-4340-7809	S. KETCHUM WATER LINE PROJ. A	.00	345,209.75	480,000.00	134,790.25	71.9
64-4340-7810	S. KETCHUM WATER LINE PROJ. B	.00	366,819.65	375,000.00	8,180.35	97.8
	TOTAL CAPITAL OUTLAY	.00	927,812.50	1,088,000.00	160,187.50	85.3
	TOTAL WATER CIP EXPENDITURES	.00	929,392.50	1,088,000.00	158,607.50	85.4
	TOTAL FUND EXPENDITURES	.00	929,392.50	1,088,000.00	158,607.50	85.4
	NET REVENUE OVER EXPENDITURES	.00	( 539,376.53)	.00	539,376.53	.0



CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

WASTEWATER FUND

ASSETS

65-1000-0000	CASH - COMBINED	551,696.13	
65-1150-0000	ACCTS RCVBL	48,611.18	
65-1320-0000	DUE FROM OTHER GOV'T UNITS	30,960.10	
65-1500-1000	INVSTMNT-ST.TR.DIV.BND-WW	201,093.97	
65-1510-0000	INVESTMENTS-WASTEWATER #889	2,466,819.81	
65-1620-0000	FIXED ASSETS--BUILDINGS	16,578,988.55	
65-1630-0000	ACCUM DEPRN--BUILDINGS	( 7,429,576.29)	
65-1660-0000	FIXED ASSETS--MACHINERY & EQUI	1,661,875.75	
65-1670-0000	ACCUM DEPRN--MACHINERY & EQUIP	( 686,706.99)	
65-1800-0000	DEFERRED OUTFLOWS OF RESOURCES	71,550.03	
TOTAL ASSETS			13,495,312.24

LIABILITIES AND EQUITY

LIABILITIES

65-2030-0000	ACCOUNTS PAYABLE	3.33	
65-2300-0000	ACCRUED INTEREST PAYABLE	12,513.34	
65-2350-0000	BONDS PAYABLE-S2023	6,100,000.00	
65-2390-0000	COMPENSATED ABSENCES PAYABLE	51,652.82	
65-2395-0000	NET PENSION LIABILITY	359,867.84	
65-2500-0000	UNAMORTIZED BOND PREMIUM	688,553.26	
TOTAL LIABILITIES			7,212,590.59

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
65-2710-0000	WASTEWATER FUND BALANCE	8,235,523.94	
65-2720-0000	RETAINED EARNINGS	( 2,473,470.69)	
	REVENUE OVER EXPENDITURES - YTD	520,668.40	
BALANCE - CURRENT DATE		6,282,721.65	
TOTAL FUND EQUITY			6,282,721.65
TOTAL LIABILITIES AND EQUITY			13,495,312.24

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WASTEWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>FEDERAL REVENUE</u>					
65-3300-1200	GRANTS STATE	.00	( 4,977.00)	.00	4,977.00	.0
	TOTAL FEDERAL REVENUE	.00	( 4,977.00)	.00	4,977.00	.0
	<u>WASTEWATER REVENUE</u>					
65-3400-7100	WASTEWATER CHARGES	.00	2,857,694.93	2,869,541.85	11,846.92	99.6
65-3400-7300	WASTEWATER INSPECTION FEES	.00	200.00	.00	( 200.00)	.0
65-3400-7800	SUN VALLEY WA & SW DISTRICT CH	.00	637,935.22	737,066.74	99,131.52	86.6
	TOTAL WASTEWATER REVENUE	.00	3,495,830.15	3,606,608.59	110,778.44	96.9
	<u>MISCELLANEOUS REVENUE</u>					
65-3700-1000	INTEREST EARNINGS	.00	110,290.68	15,000.00	( 95,290.68)	735.3
65-3700-3600	REFUNDS & REIMBURSEMENTS	.00	( 2,482.69)	.00	2,482.69	.0
65-3700-7000	MISCELLANEOUS REVENUE	.00	451.51	.00	( 451.51)	.0
	TOTAL MISCELLANEOUS REVENUE	.00	108,259.50	15,000.00	( 93,259.50)	721.7
	TOTAL FUND REVENUE	.00	3,599,112.65	3,621,608.59	22,495.94	99.4

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WASTEWATER EXPENDITURES</u>					
PERSONAL SERVICES:					
65-4350-1000 SALARIES-WASTEWATER	.00	539,535.53	525,300.07	( 14,235.46)	102.7
65-4350-1800 SHIFT COVERAGE ON CALL	.00	20,734.18	22,968.00	2,233.82	90.3
65-4350-1900 OVERTIME	.00	12,905.11	15,000.00	2,094.89	86.0
65-4350-2100 FICA TAXES-CITY	.00	46,537.71	43,090.01	( 3,447.70)	108.0
65-4350-2200 STATE RETIREMENT-CITY	.00	70,883.81	67,366.86	( 3,516.95)	105.2
65-4350-2400 WORKMEN'S COMPENSATION-CITY	.00	8,661.38	10,545.00	1,883.62	82.1
65-4350-2500 HEALTH INSURANCE-CITY	.00	209,878.08	275,520.48	65,642.40	76.2
65-4350-2505 HEALTH REIMBURSEMENT ACCT(HRA)	.00	6,699.74	16,604.17	9,904.43	40.4
65-4350-2510 DENTAL INSURANCE-CITY	.00	5,719.84	6,214.62	494.78	92.0
65-4350-2515 VISION	.00	3,059.79	.00	( 3,059.79)	.0
65-4350-2600 LONG TERM DISABILITY	.00	3,100.02	3,145.54	45.52	98.6
65-4350-2700 VACATION/SICK ACCRUAL PAYOUT	.00	29,207.01	.00	( 29,207.01)	.0
65-4350-2900 PERFORMANCE AWARDS	.00	228.43	.00	( 228.43)	.0
TOTAL PERSONAL SERVICES	.00	957,150.63	985,754.75	28,604.12	97.1
MATERIALS AND SERVICES:					
65-4350-3100 OFFICE SUPPLIES & POSTAGE	.00	730.96	700.00	( 30.96)	104.4
65-4350-3120 DATA PROCESSING	.00	7,305.72	7,500.00	194.28	97.4
65-4350-3200 OPERATING SUPPLIES	.00	11,551.19	14,800.00	3,248.81	78.1
65-4350-3400 MINOR EQUIPMENT	.00	984.95	1,500.00	515.05	65.7
65-4350-3500 MOTOR FUELS & LUBRICANTS	.00	9,615.03	20,000.00	10,384.97	48.1
65-4350-3600 COMPUTER SOFTWARE	.00	2,942.25	5,000.00	2,057.75	58.9
65-4350-3800 CHEMICALS	.00	122,539.29	104,500.00	( 18,039.29)	117.3
65-4350-4200 PROFESSIONAL SERVICES	.00	67,150.65	60,000.00	( 7,150.65)	111.9
65-4350-4201 IPDES PERMIT FEE	.00	.00	3,711.00	3,711.00	.0
65-4350-4600 INSURANCE	.00	91,798.73	40,000.00	( 51,798.73)	229.5
65-4350-4900 PERSONNEL TRAINING/TRAVEL/MTG	.00	2,083.05	2,500.00	416.95	83.3
65-4350-5000 ADMINISTRATIVE EXPENSE-GEN FND	.00	140,252.00	140,252.00	.00	100.0
65-4350-5100 TELEPHONE & COMMUNICATIONS	.00	4,963.19	7,000.00	2,036.81	70.9
65-4350-5110 COMPUTER NETWORK	.00	154.99	.00	( 154.99)	.0
65-4350-5200 UTILITIES	.00	163,408.12	175,000.00	11,591.88	93.4
65-4350-5500 RIGHT-OF-WAY FEE (STREET DEPT)	.00	142,884.00	143,477.09	593.09	99.6
65-4350-6000 REPAIR & MAINT-AUTO EQUIP	.00	17,891.02	12,000.00	( 5,891.02)	149.1
65-4350-6100 REPAIR & MAINT-MACH & EQUIP	.00	19,577.21	70,000.00	50,422.79	28.0
65-4350-6150 OHIO GULCH REPAIR & REPLACE	.00	11.22	500.00	488.78	2.2
65-4350-6900 COLLECTION SYSTEM SERVICES/CHA	.00	48,461.18	65,000.00	16,538.82	74.6
TOTAL MATERIAL AND SERVICES	.00	854,304.75	873,440.09	19,135.34	97.8
CAPITAL OUTLAY:					
65-4350-7900 DEPRECIATION EXPENSE	.00	.00	330,000.00	330,000.00	.0
TOTAL CAPITAL OUTLAY	.00	.00	330,000.00	330,000.00	.0
OTHER EXPENDITURES:					
65-4350-8801 REIMBURSE CITY GENERAL FUND	.00	746,241.00	746,241.00	.00	100.0
65-4350-9910 MERIT/COMPENSATION ADJUSTMENTS	.00	19,500.00	35,000.00	15,500.00	55.7
TOTAL OTHER EXPENDITURES	.00	765,741.00	781,241.00	15,500.00	98.0

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL WASTEWATER EXPENDITURES	.00	2,577,196.38	2,970,435.84	393,239.46	86.8

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WASTEWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>WASTEWATER DEBT SERVICE EXP</u>					
	MATERIALS AND SERVICES:					
65-4800-4200	PROF.SERVICES-PAYING AGENT	.00	1,250.00	.00	( 1,250.00)	.0
	TOTAL MATERIAL AND SERVICES	.00	1,250.00	.00	( 1,250.00)	.0
	OTHER EXPENDITURES:					
65-4800-8500	DEBT SRVC ACCT PRNCPL-S2023	.00	199,597.87	200,000.00	402.13	99.8
65-4800-8600	DEBT SRVC ACCT INTEREST-S2023	.00	300,400.00	300,400.00	.00	100.0
	TOTAL OTHER EXPENDITURES	.00	499,997.87	500,400.00	402.13	99.9
	TOTAL WASTEWATER DEBT SERVICE EXP	.00	501,247.87	500,400.00	( 847.87)	100.2
	TOTAL FUND EXPENDITURES	.00	3,078,444.25	3,470,835.84	392,391.59	88.7
	NET REVENUE OVER EXPENDITURES	.00	520,668.40	150,772.75	( 369,895.65)	345.3

CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

WASTEWATER CAPITAL IMPROVE FND

ASSETS

67-1000-0000	CASH - COMBINED	(	990,684.47)	
67-1510-0000	INVESTMENTS--WW CIP #884		7,181,419.90	
	TOTAL ASSETS			6,190,735.43

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
67-2710-0000	FUND BALANCE		7,434,527.69	
	REVENUE OVER EXPENDITURES - YTD	(	1,243,792.26)	
	BALANCE - CURRENT DATE		6,190,735.43	
	TOTAL FUND EQUITY			6,190,735.43
	TOTAL LIABILITIES AND EQUITY			6,190,735.43

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WASTEWATER CAPITAL IMPROVE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>WASTEWATER CAPITAL REVENUE</u>					
67-3400-7300	WASTEWATER CONNECTION FEES	.00	42,354.50	40,000.00	( 2,354.50)	105.9
67-3400-7800	SUN VALLEY WA & SW DISTRICT CH	.00	1,705,599.87	2,277,067.50	571,467.63	74.9
	<u>TOTAL WASTEWATER CAPITAL REVENUE</u>	<u>.00</u>	<u>1,747,954.37</u>	<u>2,317,067.50</u>	<u>569,113.13</u>	<u>75.4</u>
	<u>MISCELLANEOUS REVENUE</u>					
67-3700-1000	INTEREST EARNINGS	.00	338,220.78	100,000.00	( 238,220.78)	338.2
	<u>TOTAL MISCELLANEOUS REVENUE</u>	<u>.00</u>	<u>338,220.78</u>	<u>100,000.00</u>	<u>( 238,220.78)</u>	<u>338.2</u>
	<u>FUND BALANCE</u>					
67-3800-9000	FUND BALANCE	.00	.00	2,965,783.00	2,965,783.00	.0
	<u>TOTAL FUND BALANCE</u>	<u>.00</u>	<u>.00</u>	<u>2,965,783.00</u>	<u>2,965,783.00</u>	<u>.0</u>
	<u>TOTAL FUND REVENUE</u>	<u>.00</u>	<u>2,086,175.15</u>	<u>5,382,850.50</u>	<u>3,296,675.35</u>	<u>38.8</u>

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

WASTEWATER CAPITAL IMPROVE FND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WASTEWATER CIP EXPENDITURES</u>					
CAPITAL OUTLAY:					
67-4350-7809 ENERGY EFFICIENCY PROJECTS	.00	.00	50,000.00	50,000.00	.0
67-4350-7813 CAPITAL IMP PLAN(NO SHARING)	.00	182,498.17	225,000.00	42,501.83	81.1
67-4350-7815 AERATION BASINS BLOWERS & ELEC	.00	1,696,442.35	2,100,090.00	403,647.65	80.8
67-4350-7816 UPGRADE FILTER PLC	.00	.00	50,000.00	50,000.00	.0
67-4350-7818 ROTARY DRUM THICK & DEWATERING	.00	1,451,026.89	2,924,760.00	1,473,733.11	49.6
67-4350-7819 REPLACE PUMPS	.00	.00	33,000.00	33,000.00	.0
TOTAL CAPITAL OUTLAY	.00	3,329,967.41	5,382,850.00	2,052,882.59	61.9
TOTAL WASTEWATER CIP EXPENDITURES	.00	3,329,967.41	5,382,850.00	2,052,882.59	61.9
TOTAL FUND EXPENDITURES	.00	3,329,967.41	5,382,850.00	2,052,882.59	61.9
NET REVENUE OVER EXPENDITURES	.00	( 1,243,792.26)	.50	1,243,792.76	(24875



CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

POLICE TRUST FUND

ASSETS

90-1000-0000	CASH - COMBINED	1,385.60	
90-1510-0000	INVESTMENTS-POLICE TR-JUS#1755	7,204.22	
90-1512-0000	INVESTMENTS-POLICE TR-TRS#2196	369.36	
		<hr/>	
	TOTAL ASSETS		<hr/> <hr/> 8,959.18

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
90-2710-0000	FUND BALANCE	7,970.55	
	REVENUE OVER EXPENDITURES - YTD	988.63	
		<hr/>	
	BALANCE - CURRENT DATE	8,959.18	
		<hr/>	
	TOTAL FUND EQUITY		<hr/> 8,959.18
			<hr/>
	TOTAL LIABILITIES AND EQUITY		<hr/> <hr/> 8,959.18

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

POLICE TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>MISCELLANEOUS REVENUE</u>					
90-3700-1000	INTEREST EARNINGS	.00	338.63	.00	( 338.63)	.0
90-3700-6500	DONATIONS - PRIVATE	.00	650.00	.00	( 650.00)	.0
	TOTAL MISCELLANEOUS REVENUE	.00	988.63	.00	( 988.63)	.0
	<u>FUND BALANCE</u>					
90-3800-9000	FUND BALANCE	.00	.00	7,500.00	7,500.00	.0
	TOTAL FUND BALANCE	.00	.00	7,500.00	7,500.00	.0
	TOTAL FUND REVENUE	.00	988.63	7,500.00	6,511.37	13.2

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

POLICE TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE TRUST EXPENDITURES</u>						
MATERIALS AND SERVICES:						
90-4900-6910	OTHER PURCHASED SERVICES	.00	.00	7,500.00	7,500.00	.0
TOTAL MATERIAL AND SERVICES		.00	.00	7,500.00	7,500.00	.0
TOTAL POLICE TRUST EXPENDITURES		.00	.00	7,500.00	7,500.00	.0
TOTAL FUND EXPENDITURES		.00	.00	7,500.00	7,500.00	.0
NET REVENUE OVER EXPENDITURES		.00	988.63	.00	( 988.63)	.0

CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

PARKS/REC DEV TRUST FUND

ASSETS

93-1000-0000	CASH - COMBINED	9,436.38	
93-1510-0000	INVESTMENTS--PARK DEV TR #3280	141,890.32	
93-1512-0000	INVESTMENTS--WSP RESTOR #3766	459,461.61	
93-1515-0000	WSRESTORE US BANK#2333	173,916.25	
	TOTAL ASSETS		784,704.56

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

93-2710-0000	PARK/REC DEV TRUST UNASSIGNED	138,648.14	
93-2710-0001	WARM SPRINGS PRESERVE	1,048,169.79	
93-2710-0002	FIRE DEPARTMENT DONATIONS	805.00	
93-2710-0003	GUY COLES SKATE PARK	100.66	
93-2710-0004	HEMINGWAY SPLASH PARK	500.35	
93-2710-0005	PARK MEM. BENCH/TREE	3,736.51	
93-2710-0006	RIVER PARK	70.00	
93-2710-0007	ICE RINK	25,594.13	
93-2710-0008	KAGAN PARK	4,657.86	
93-2710-0009	PUMP PARK	2,260.25	
93-2710-0010	YOUTH RECREATION SCHOLARSHIPS	7,891.73	
93-2710-0011	JAZZ IN THE PARK	19,778.75	
93-2710-0012	KETCHEM ALIVE	3,145.29	
93-2710-0013	CHILDRENS RECREATION	4,987.00	
93-2710-0014	TREE FUND	1,501.95	
93-2710-0015	LITTLE LEAGUE FIELD	2,529.22	
93-2710-0016	WATCH ME GROW GARDEN	571.90	
93-2710-0017	YOUTH GOLF	19,394.55	
93-2710-0018	KETCHUM ARTS COMMISSION	12,471.15	
93-2710-0019	PERCENT FOR ART	11,678.07	
	REVENUE OVER EXPENDITURES - YTD	( 523,787.74)	
	BALANCE - CURRENT DATE	784,704.56	
	TOTAL FUND EQUITY		784,704.56
	TOTAL LIABILITIES AND EQUITY		784,704.56

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

PARKS/REC DEV TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
93-3700-1000 INTEREST EARNINGS	.00	55,297.85	5,000.00	( 50,297.85)	1106.0
93-3700-4100 FIRE DEPARTMENT DONATIONS	.00	85.00	.00	( 85.00)	.0
93-3700-5900 WARM SPRINGS PRESERVE	.00	.00	5,500,000.00	5,500,000.00	.0
93-3700-5910 WARM SPRINGS PRES-RESTORATION	.00	1,567,676.89	.00	( 1,567,676.89)	.0
93-3700-5920 HOUSING TRUST	.00	800.00	.00	( 800.00)	.0
93-3700-6000 GUY COLES SKATE PARK	.00	1,075.00	.00	( 1,075.00)	.0
93-3700-6200 PARK MEM.BENCH/TREES	.00	2,433.29	.00	( 2,433.29)	.0
93-3700-6500 ICE RINK/ZAMBONI	.00	50.00	19,700.00	19,650.00	.3
93-3700-6800 KETCHUM ARTS COMMISSION	.00	9,994.30	23,000.00	13,005.70	43.5
93-3700-6820 DONATIONS FOR KAC	.00	.00	2,500.00	2,500.00	.0
93-3700-6830 KAC COVER ART DONATIONS	.00	.00	1,900.00	1,900.00	.0
93-3700-6840 KAC PERFORMANCE ART	.00	.00	750.00	750.00	.0
93-3700-7000 MISCELLANEOUS DONATIONS	.00	3,700.42	28,700.00	24,999.58	12.9
93-3700-7100 YOUTH RECREATION SCHOLARSHIPS	.00	2,000.00	10,200.00	8,200.00	19.6
93-3700-7200 JAZZ IN THE PARK	.00	16,400.00	10,500.00	( 5,900.00)	156.2
93-3700-7300 KETCH'EM ALIVE	.00	1,425.00	.00	( 1,425.00)	.0
93-3700-7500 % FOR ART	.00	.00	12,000.00	12,000.00	.0
93-3700-7700 WATCH ME GROW GARDEN	.00	( 455.47)	.00	455.47	.0
93-3700-7900 DONATIONS-C. GATES YOUTH GOLF	.00	2,000.00	16,400.00	14,400.00	12.2
TOTAL MISCELLANEOUS REVENUE	.00	1,662,482.28	5,630,650.00	3,968,167.72	29.5
TOTAL FUND REVENUE	.00	1,662,482.28	5,630,650.00	3,968,167.72	29.5

CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

PARKS/REC DEV TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS/REC TRUST EXPENDITURES</u>					
MATERIALS AND SERVICES:					
93-4900-5900 WARM SPRINGS PRESERVE	.00	15,465.00	1,000,000.00	984,535.00	1.6
93-4900-5910 WARM SPRINGS PRESR-RESTORATION	.00	39,823.23	.00	( 39,823.23)	.0
93-4900-6200 PARK MEMORIAL BENCH/TREES	.00	6,985.67	.00	( 6,985.67)	.0
93-4900-6500 ICE RINK-PRIVATE	.00	808.28	19,700.00	18,891.72	4.1
93-4900-6800 KETCHUM ARTS COMMISSION	.00	.00	23,000.00	23,000.00	.0
93-4900-6820 KETCHUM ARTS COMMISSION	.00	18,000.00	2,500.00	( 15,500.00)	720.0
93-4900-6830 KAC COVER ART DONATIONS	.00	.00	1,900.00	1,900.00	.0
93-4900-6840 KAC PERFORMANCE ART DONATIONS	.00	.00	750.00	750.00	.0
TOTAL MATERIAL AND SERVICES	.00	81,082.18	1,047,850.00	966,767.82	7.7
CAPITAL OUTLAY:					
93-4900-7000 OTHER DONATION PROGRAMS	.00	.00	33,700.00	33,700.00	.0
93-4900-7100 YOUTH RECREATION SCHOLARSHIPS	.00	6,000.00	10,200.00	4,200.00	58.8
93-4900-7200 JAZZ IN THE PARK	.00	.00	10,500.00	10,500.00	.0
93-4900-7500 % FOR ARTS CITY HALL	.00	.00	12,000.00	12,000.00	.0
93-4900-7700 WATCH ME GROW GARDEN	.00	858.46	.00	( 858.46)	.0
93-4900-7900 YOUTH GOLF	.00	727.77	16,400.00	15,672.23	4.4
93-4900-7950 WARM SPRINGS PRESR-RESTORATION	.00	2,097,601.61	4,500,000.00	2,402,398.39	46.6
TOTAL CAPITAL OUTLAY	.00	2,105,187.84	4,582,800.00	2,477,612.16	45.9
TOTAL PARKS/REC TRUST EXPENDITURES	.00	2,186,270.02	5,630,650.00	3,444,379.98	38.8
TOTAL FUND EXPENDITURES	.00	2,186,270.02	5,630,650.00	3,444,379.98	38.8
NET REVENUE OVER EXPENDITURES	.00	( 523,787.74)	.00	523,787.74	.0

CITY OF KETCHUM  
BALANCE SHEET  
SEPTEMBER 30, 2025

DEVELOPMENT TRUST FUND

ASSETS

94-1000-0000	CASH - COMBINED	241,752.03	
94-1500-0000	OFFSITE VENDOR DEPOSITS	( 2,500.00)	
94-1501-0000	INVST-ALPENGLOW	( 500.00)	
94-1502-0000	INVST-CONST/PHASE DEV ECT	93,253.25	
	TOTAL ASSETS		332,005.28

LIABILITIES AND EQUITY

LIABILITIES

94-2060-0000	DEVELOPMENT TRUST FUNDS PAYABL	86,287.14	
	TOTAL LIABILITIES		86,287.14

FUND EQUITY

UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	245,718.14		
BALANCE - CURRENT DATE		245,718.14	
TOTAL FUND EQUITY			245,718.14
TOTAL LIABILITIES AND EQUITY			332,005.28

CITY OF KETCHUM  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

DEVELOPMENT TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
94-3700-1000 INTEREST EARNINGS	.00	90.64	.00	( 90.64)	.0
94-3700-7000 MISCELLANEOUS REVENUE	.00	.00	650,000.00	650,000.00	.0
94-3700-8111 KMV BUILDERS	.00	12,827.49	.00	( 12,827.49)	.0
94-3700-8112 KIRSTEN RITZAU	.00	5,700.00	.00	( 5,700.00)	.0
94-3700-8113 ACQUIRE REALITY / ELIAS	.00	115,710.00	.00	( 115,710.00)	.0
94-3700-8114 JOHN & HEIDI JACOBS	.00	83,437.50	.00	( 83,437.50)	.0
94-3700-8115 JOHN & HEIDI JACOBS	.00	53,700.00	.00	( 53,700.00)	.0
94-3700-8116 JORDAN JUDALLAH	.00	62,341.14	.00	( 62,341.14)	.0
94-3700-8117 JORDAN JUDALLAH	.00	70,601.64	.00	( 70,601.64)	.0
TOTAL MISCELLANEOUS REVENUE	.00	404,408.41	650,000.00	245,591.59	62.2
TOTAL FUND REVENUE	.00	404,408.41	650,000.00	245,591.59	62.2



CITY OF KETCHUM  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

DEVELOPMENT TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>DEVELOPMENT TRUST EXPENDITURES</u>					
	MATERIALS AND SERVICES:					
94-4900-6910	OTHER MISC. ACCOUNTS	.00	.00	650,000.00	650,000.00	.0
	TOTAL MATERIAL AND SERVICES	.00	.00	650,000.00	650,000.00	.0
	OTHER EXPENDITURES:					
94-4900-8105	JADALLAH - 400 & 402 SAGE	.00	132,942.78	.00	( 132,942.78)	.0
94-4900-8107	POSTER CONSTRUCTION	.00	2,000.00	.00	( 2,000.00)	.0
94-4900-8109	SARAH SMITH	.00	5,220.00	.00	( 5,220.00)	.0
94-4900-8111	KMV BUILDERS	.00	12,827.49	.00	( 12,827.49)	.0
94-4900-8112	KIRSTEN RITZAU	.00	5,700.00	.00	( 5,700.00)	.0
	TOTAL OTHER EXPENDITURES	.00	158,690.27	.00	( 158,690.27)	.0
	TOTAL DEVELOPMENT TRUST EXPENDITURES	.00	158,690.27	650,000.00	491,309.73	24.4
	TOTAL FUND EXPENDITURES	.00	158,690.27	650,000.00	491,309.73	24.4
	NET REVENUE OVER EXPENDITURES	.00	245,718.14	.00	( 245,718.14)	.0



## City of Ketchum

### CITY COUNCIL MEETING AGENDA MEMO

Meeting Date:  Staff Member/Dept:

Agenda Item:

#### Recommended Motion:

I move to approve the award of 2026 Downtown Chip Seal project to Boswell Asphalt Paving Solutions Inc.

#### Reasons for Recommendation:

- As directed by council during Mobility Master Plan on Dec. 16<sup>th</sup> and in the name of minimizing disturbance and negative impact to local community and businesses, staff suggests council to authorize outsourcing the 2026 downtown chip seal initiative
- Boswell Asphalt Paving Solutions Inc submitted the low bid in our public project bid opening that ended on November 20<sup>th</sup>, 2025
- Weather permitting, Boswell's team plans to conduct the chip seal in mid-June for approximately 4 days followed by a fog coat and striping immediately after
- Scheduling of the streets being treated will be coordinated to avoid isolating any residents or businesses withing closure areas
- A map of the roads to be treated is included in the staff packet.

#### Policy Analysis and Background (non-consent items only):

#### Sustainability Impact:

No direct impact.

#### Financial Impact:

None OR Adequate funds exist in account:	Staff assessed end of year CIP commitments and determined there are sufficient funds within the CIP without effecting existing Repair/Maintenance/Preservation projects.
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#### Attachments:

1. PO 26076
2. 2026 Chip Seal Map
3. Boswell Asphalt Paving Solutions Inc – 2025 Downtown Chip Seal Bid



# CITY OF KETCHUM

PO BOX 2315 \* 191 5TH ST. \* KETCHUM, ID 83340  
Administration 208-726-3841 (fax) 208-726-8234

## PURCHASE ORDER

BUDGETED ITEM? \_\_\_\_ Yes \_\_\_\_ No

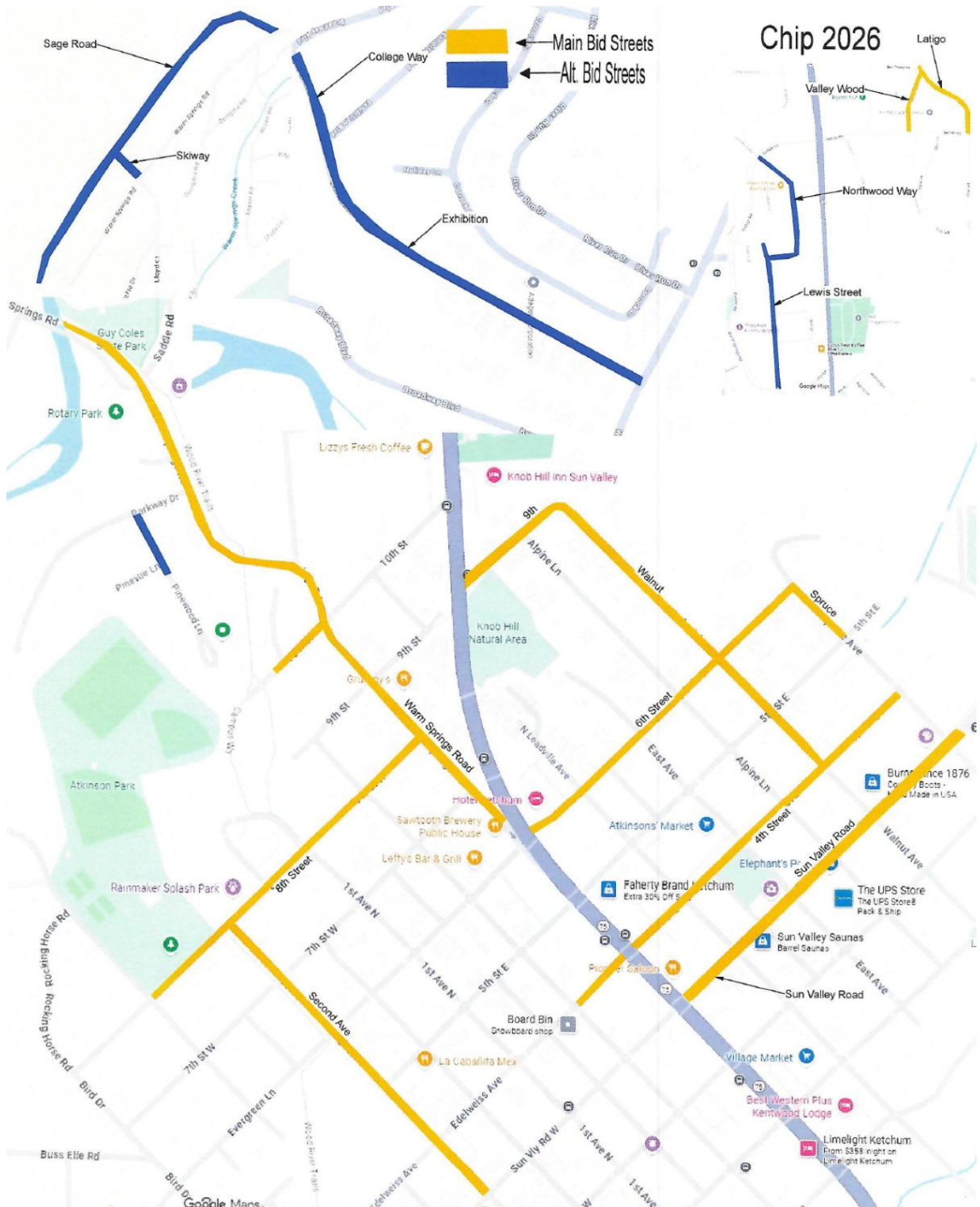
PURCHASE ORDER - NUMBER: 26076

<b>To:</b> 6451 BOSWELL ASPHALT PAVING SOLUTIONS, INC	<b>Ship to:</b> CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340
---	---

P. O. Date	Created By	Requested By	Department	Req Number	Terms
12/23/2025	KCHOMA	KCHOMA			

Quantity	Description	Unit Price	Total
1.00	2026 Chip Seal 03-4193-7611	463,810.96	463,810.96
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		463,810.96

\_\_\_\_\_  
Authorized Signature





# INVITATION TO BID

## CITY OF KETCHUM | CHIP-SEALING OF DOWNTOWN STREETS NOVEMBER 12TH, 2026

### DESCRIPTION OF WORK:

The Base Bid project consists of chip-sealing the following downtown streets & striping:

Street Name	Section	Est. SQY
Warm Springs Road	6th Street to bridge	14,165
Valley Wood		2,618
Latigo		2,945
10th Street	Warm Springs Road to Hemingway Elementary	2,150
Sun Valley Road	Main Street to City limit	6,500
6th Street	Main to Spruce	5,000
Spruce	5th Street to 6th Street	872
9th Street	Hwy 75 to Walnut	1,396
Walnut Ave	9th Street to 4th Street	4,835
4th Street	Washinton to Spruce	4,450
Second Ave	Sun Valley Road to 8th Street	9,019
8th Street	Warm Springs Road to 3rd Ave	4,900
	<b>Estimated Total Square Yards</b>	<b>58,850</b>

CHIP SEAL BASE BID STRIPING WORK LIST	UOM
<b>Crosswalks</b>	<b>EA</b>
Continental Style Crosswalks, 24" Straight Bars, Approx 9' Wide, 65' Long	7
Transverse Style Crosswalks, 24"	31
Crosswalks with Diagonal Crossings (Intersection)	1
<b>Line Striping</b>	<b>LF</b>
Double Yellow Center line Striping	2,527
4" Yellow Striping	11,907
4" White Striping	4,047
6" White Striping	1,725
<b>Additional Paint Markings</b>	<b>EA</b>
Stop Bars, 24" x 12'	27
Bike with Sharrow-White on Green Box	18
Bike Stencil	12

## INVITATION TO BID

Handicap Stencil, White on Blue	1
Turn Arrows	22
Speed Hump Markings	2
Large X-ING for Road	2
5 Bar Triangle for Road	2

### Bid Alternate #1 for Additional Streets includes the following:

Street Name	Section	Est. SQY
Sage Road	Warm Springs Road to dead end.	7,500
Skiway Drive	Warm Springs Road to Sage Road	850
Exhibition/College Way	Warm Springs Road to Broadway	3,560
Pinewood		1,300
Lewis and Northwood	Industrial	19,200
<b>Estimated Total Square Yards</b>		<b>32,410</b>

CHIP SEAL BID ALT #1 BID STRIPING WORK LIST	UOM
<b>CROSSWALKS</b>	<b>EA</b>
Continental Style Crosswalks, 24" Straight Bars, Approx 9' Wide, 65' Long	3
Transverse Style Crosswalks, 24"	2
<b>Line Striping</b>	<b>LF</b>
Double Yellow Center line Striping	2,783'
4" Yellow Striping	4,747'
6" White Striping	86'
<b>Additional Paint Markings</b>	<b>EA</b>
Stop Bars, 24" x 12'	4
Handicap Stencil, White on Blue	1
Turn Arrows	2
Large X-ING for Road	2
5 Bar Triangle for Road	2

### SCOPE OF WORK

Bidders shall provide all the equipment necessary to work and a detailed mobilization plan and timeline. The project must be completed in June of 2026. Base scope of work includes approximately 58,850 square yards of road surface (see map for reference locations) and associated striping. Bid Alternate #1 consists of an additional 32,410 square yards of road surface and associated striping. Provided quantities are for reference only; bidders are pricing full scope of identified roads.

The City reserves the right to 1.) cancel the bid for any reason, 2.) reduce or increase the project scope by up to 25%.

Project requirements:

- CRS-2R applied at a rate of .43
- Quick seal 60 applied at a rate of .10
- ½ ITD spec chips

Base scope contractor included duties:

- Protect all utility covers and drain inlet from oil and aggregate
- Apply emulsified asphalt
- Apply aggregate
- Roll aggregate
- Sweep up and dispose of excess aggregate off site
- Apply Fog seal
- Re-stripe all paint markings
- Traffic control to be provided by contract

Contractor supplied equipment:

- asphalt distributor
- minimum of one (1) pneumatic roller
- chip spreader
- dump trucks for hauling aggregate
- sweepers capable of depositing swept chips into dump trucks

Bidders shall provide:

- Completely filled Bid Form from below
- A mobilization plan and project timeline with closure strategy

**OBTAINING CONTRACT DOCUMENTS:** Project bid will be posted on Wednesday, November 12, 2025, online [at https://www.ketchumidaho.org/administration/page/bids-and-requests-proposals](https://www.ketchumidaho.org/administration/page/bids-and-requests-proposals) or by submitting an email request to Trent Donat, City Clerk & Business Manager ([tdonat@ketchumidaho.org](mailto:tdonat@ketchumidaho.org)). Questions or concerns should also be addressed to [tdonat@ketchumidaho.org](mailto:tdonat@ketchumidaho.org).

**PREBID:** A non-mandatory Prebid review will be held on Thursday, November 20th, 2025, at 11:30 a.m. at Ketchum City Hall – Warm Springs Conference Rm. Contractors interested in bidding on the project are encouraged to attend in person or virtually.

Meeting Link: [Join the meeting now](#)

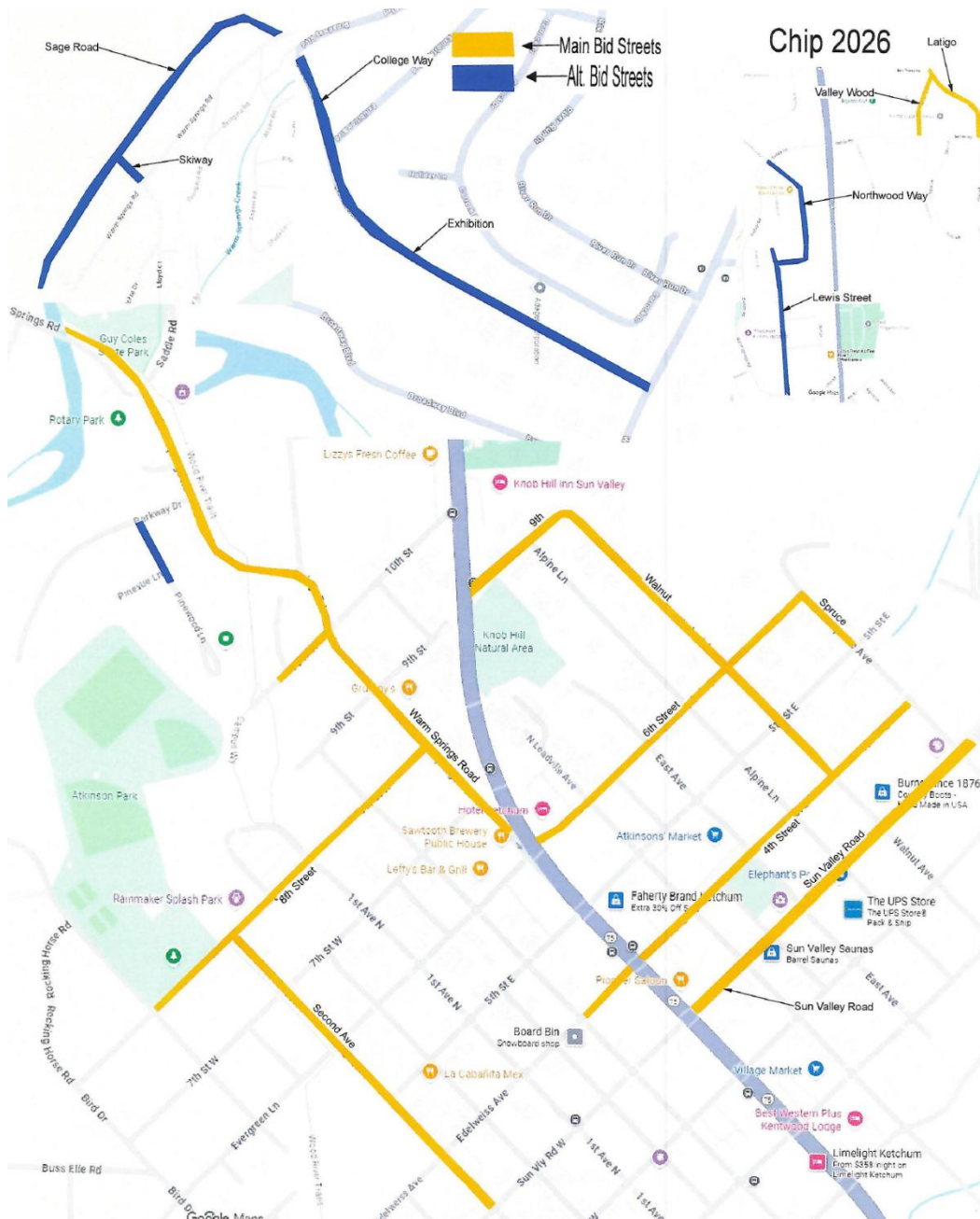
Meeting ID: 268 636 450 206 8



## INVITATION TO BID

Passcode: co6uZ6U4

**SUBMISSION OF BIDS:** Address sealed bids for the 2026 CHIP-SEALING of DOWNTOWN STREETS project to “City of Ketchum” and mail to P.O. Box 2315, Ketchum, ID 83340 or email to [tdonat@ketchumidaho.org](mailto:tdonat@ketchumidaho.org). Bids will be accepted until **3:00 p.m., local time on Wednesday, November 26, 2025**, and then publicly opened and read aloud at Ketchum City Hall (191 5<sup>th</sup> Street West, Ketchum, Idaho, 83340).





*NOTE TO BIDDER: Use BLACK or BLUE in for completing this BID FORM*

To: City of Ketchum

Address: 191 5<sup>th</sup> Street West, Ketchum, ID 83340  
PO Box 2315, Ketchum, ID 83340

Project Identification: 2026 DOWNTOWN CHIP SEAL

**1 BIDDER'S DECLARATION AND UNDERSTANDING**

- 1.01 Bidder accepts all the terms and conditions of the Advertisement and Instructions to Bidders, including without limitations those dealing with the dispositions of Bid Security. The bid will remain subject to acceptance for 30 days after the Bid Opening, or for such longer period of time that the Bidder may agree to in writing upon request of the Owner.
- 1.02 In compliance with the Instruction to Bidders, the BIDDER hereby proposes to perform all WORK for the 2026 DOWNTOWN CHIP SEAL in strict accordance with the CONTRACT DOCUMENTS, within the time set forth therein, and at the prices stated below. The BID prices include all labor, materials, overhead, profit, insurance, etc., to cover the finished work of the several kinds called for. Prices shall also include all applicable taxes, overhead, profit, and fees.
- 1.03 By submission of this BID, each BIDDER certifies, and in the case of a joint BID each party thereto certifies as to his own organization, that this BID has been arrived at independently, without consultation, communication, or agreement as to any matter relating to this BID with any other BIDDER or with any competitor.
- 1.04 The BIDDER acknowledges that no special interpretation or inference of intent is to be given to any different formats of different Specifications sections.
- 1.05 In submitting this Bid, the BIDDER acknowledges and accepts the CONTRACTOR's representations as more fully set forth in the AGREEMENT.
- 1.06 The BIDDER understands that quantities listed are approximate and the OWNER reserves the right to increase or decrease individual items as may be, in his sole judgment, to his best interest depending upon conditions encountered or observed during the execution of the WORK.
- 1.07 In addition to this BID FORM, the BIDDER agrees that the following shall form part of this BID:
- 1.07.1 BID SECURITY

**1.07.2 BID PROPOSAL – SCHEDULE OF ITEMS AND PRICES****1.07.3 LISTING OF SUBCONTRACTORS****1.08 BIDDER accepts the terms and conditions of the CONTRACT DOCUMENTS.**

The term " DOCUMENTS" means and includes the following:

**1.08.1 5.01 INVITATION TO BID****1.08.2 5.03 BID FORM****1.08.3 5.04 BID BOND****1.08.4 5.05 BID PROPOSAL- PRICES****1.08.5 5.07 NOTICE OF AWARD & ACCEPTANCE BY CONTRACTOR****1.08.6 5.08 AGREEMENT****1.08.7 5.09 PAYMENT BOND****1.08.8 5.10 PERFORMANCE BOND****1.08.9 5.11 CERTIFICATE OF INSURANCE****1.08.10 5.12 NOTICE TO PROCEED & ACCEPTANCE BY CONTRACTOR****1.08.11 5.13 STANDARD FORMS****2 CONTRACT EXECUTION AND BONDS**

2.01 The Bidder understands and agrees that if a contract is awarded, OWNER may elect to modify the scope of work as best serves the interests of OWNER.

2.02 The undersigned BIDDER agrees, if this Bid is accepted, to enter into an Agreement with OWNER on the form included in the Bidding Documents, to perform and furnish Work as specified or indicated in the Bidding documents for the Contract Price derived from the Bid and within the Contract Times indicated in the Agreement and in accordance with the other terms and conditions of the Bidding Documents.

**3 ADDENDA**

3.01 BIDDER acknowledges receipt of the following ADDENDUM No's.:  
N/A \_\_\_\_\_, N/A \_\_\_\_\_, N/A \_\_\_\_\_, N/A \_\_\_\_\_

(BIDDER shall insert number of Addendum received) and agrees that Addenda issued are hereby made part of the Contract Documents, and BIDDER further agrees that this BID includes impacts resulting from said Addenda.

**4 BID PRICE**

4.01 In the event of a discrepancy, the amount in words shall prevail.

**BID FORM**

4.02 Estimated quantities are not guaranteed. All computations of the Contractor's compensation shall be based upon the quantities of work actually performed, whether greater or less than estimated quantities.

4.03 The BIDDER hereby acknowledges that the bid prices are based solely on the BIDDER's own estimate of costs, and includes all applicable overhead, and profit.

BASE BID:

PRICE: \$ \$463,810.96

*written price:* Fourhundred Sixty -Three Thousand Eghit Hundred Ten Dollars and Ninety- Six cents

ALTERNATE #1- ADDITIONAL STREETS:

PRICE: \$ \$226,696.59

*written price:* Twohundred Twenty-six Thousand six hundered Ninety Six Dollars and Fifty-nine cents

Respectfully submitted by:

Boswell Asphalt Paving Solutions, Inc

*(Business Name)*

Corporation

*(Type of Bidder: Individual, Partnership, Corporation, Joint Venture)*

IDAHO

*(State of Incorporation)*

By:

Mark D. Boswell

*Mark D Boswell*  
*(Name and Signature of Person Authorized to Sign)*

*For a Joint Venture, each Joint Venture must sign*

Director

*(Title)*

PUBLIC WORKS LICENSE NO.: 015162-AAA-4

(Corporate Seal)

Name, telephone number, and address for receipt of official communications and for additional information on this BID:

Name: Mark D. Boswell  
Title: Director  
Tel. No.: 208-412-2136  
Address: 1651 W. Jarvis Ct. Meridian Idaho 83642

DATE SUBMITTED: 11/26/2025



BY THESE PRESENTS, that we, the undersigned, \_\_\_\_\_

\_\_\_\_\_ as Principal, and

\_\_\_\_\_ as Surety, are hereby held and firmly bound unto the CITY OF KETCHUM as OWNER in the penal sum of \_\_\_\_\_ for the payment of which, well and truly to be made, we hereby jointly and severally bind ourselves, successors and assigns.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

The Condition of the above obligation is such that whereas the Principal has submitted to the CITY OF KETCHUM certain BID attached hereto and hereby made a part hereof to enter into a contract in writing for the Work associated with 2026 DOWNTOWN CHIP SEAL .

NOW, THEREFORE,

- (a) If said BID shall be rejected, or
- (b) If said BID shall be accepted and the Principal shall execute and deliver a contract in the Form of Contract attached hereto (properly completed in accordance with said BID) and shall furnish a BOND for his faithful performance of said contract, and for the payment of all persons performing labor or furnishing materials in connection therewith, and shall in all other respects perform the agreement created by the acceptance of said BID, then this obligation shall be void, otherwise the same shall remain in force and effect; it being expressly understood and agreed that the liability of the Surety for any and all claims hereunder shall, in no event, exceed the penal amount of this obligation as herein stated.

The Surety, for value received, hereby stipulates and agrees that the obligations of said Surety and its BOND shall be in no way impaired or affected by any extension of the time within which the OWNER may accept such BID; and said Surety does hereby waive notice of any such extension.

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by their proper officers, the day and year first set forth above.

SEAL (If BID is by a corporation)

By: \_\_\_\_\_  
(Signature)

Attest: \_\_\_\_\_

Title: \_\_\_\_\_

By: \_\_\_\_\_  
(Signature)

Witness: \_\_\_\_\_  
(Signature)

IMPORTANT - Surety Companies executing BONDS must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the state where the project is located.

## NOTICE OF AWARD AND ACCEPTANCE BY CONTRACTOR

---

TO: CONTRACTOR: \_\_\_\_\_  
ADDRESS: \_\_\_\_\_  
\_\_\_\_\_

FROM: OWNER: CITY OF KETCHUM  
PROJECT: **2026 DOWNTOWN CHIP SEAL**

The OWNER has considered the Bid Proposal submitted by you for the project noted above in response to its Invitation to Bidders dated \_\_\_\_\_, 2025.

You are hereby notified that your Bid Proposal has been accepted for items according to the BID PROPOSAL - SCHEDULE OF ITEMS AND PRICES.

in the amount of:

\_\_\_\_\_

You are required by the Instructions to Bidders to execute the AGREEMENT and furnish the required PERFORMANCE BOND, PAYMENT BOND, and CERTIFICATES OF INSURANCES within TEN (10) calendar days from the date of this Notice to you.

If you fail to execute said AGREEMENT and to furnish said Bonds and Insurance within TEN (10) days from the date of this Notice, the OWNER will be entitled to consider all your rights arising out of the OWNER'S acceptance of your Bid Proposal as abandoned and award the WORK covered by your Bid Proposal to another Bidder, or to re-advertise the WORK or dispose thereof, as the OWNER may see fit and is entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

CITY OF KETCHUM

By: \_\_\_\_\_

Title: \_\_\_\_\_

---

### ACCEPTANCE OF NOTICE

Receipt of the above NOTICE OF AWARD is hereby acknowledged on this \_\_\_\_\_ day

of \_\_\_\_\_, 2025 by: \_\_\_\_\_  
(Contractor)

By (Printed Name): \_\_\_\_\_

Title: \_\_\_\_\_

INDEPENDENT CONTRACTOR AGREEMENT WITH \_\_\_\_\_  
FOR 2026 DOWNTOWN CHIP SEAL SERVICES

This Independent Contractor Agreement ("Agreement") is made and entered effective to the \_\_\_\_ day of \_\_\_\_ 2025, by and between the City of Ketchum, an Idaho municipal corporation ( "City"), and \_\_\_\_\_ ("Contractor").

FINDINGS

- A. The City is a municipal corporation duly organized and existing under the laws of the State of Idaho.
- B. The City is empowered to enter into contracts and take such steps as are reasonably necessary to maintain the peace, good government and welfare of the City. Idaho Code §50-301 *et seq.*
- C. Contractor independently provides certain professional services which may be beneficial and of use for the general welfare of the City.
- D. The City finds that it is economical and efficient and that is in the best interests of the City to contract with Contractor for certain services as set forth herein ("Services").

NOW, THEREFORE, the Parties enter into this Agreement according to the following terms and conditions:

1. **Description of Services.** The project consists of chip-sealing the following downtown streets: 1<sup>st</sup> Street, 2<sup>nd</sup> Street, 3<sup>rd</sup> Avenue, West 4<sup>th</sup> Street, East 5<sup>th</sup> Street, West Sun Valley Road, Leadville Avenue, Washington Avenue, West River Street, Spruce Street, Walnut Avenue (1 block) and East & West Saddle Road.
2. **Payment for Services.** In exchange for the Services, the City shall pay Contractor \_\_\_\_\_ *[Insert fee or rates; or reference and attach as exhibit a fees/costs sheet. Include any not to exceed.]* Contractor shall track and report to the City as to the Service activities and all time expended on the Services. City will also reimburse Contractor, upon presentation of reports and receipts, for reasonable travel expenses required to provide the Services. Invoices for payment will be submitted monthly and payment made by City upon City review and approval within approximately thirty days.
3. **Term.** The term of this Agreement shall be through the duration and conclusion of the Services, not to exceed one year from the date of this Agreement. This term may be renewed or extended upon further written agreement between the parties.
4. **Independent Contractor.** Contractor performs the Services hereunder solely and exclusively as an independent contractor. Contractor is not an employee, servant, agent, partner, or joint venture of the City. The City will determine the projects or Services to be done by Contractor, but Contractor will determine the legal means by which it accomplishes the work specified by the City. This Agreement shall not be construed to create or establish any employee-employee relationship between the City and Contractor or make Contractor eligible for any City employment benefits. Contractor is solely responsible for all withholding and payment of all applicable federal, state, and local income or payroll taxes of any kind.



5. **Performance and Warranty.** Contractor will provide its own tools and equipment as needed to perform the Services. Contractor warrants that all equipment used to perform this Agreement will function safely, properly, and efficiently. Contractor warrants that all services will be timely performed in a safe, professional, and workmanlike manner.
6. **Indemnification.** Contractor releases, holds harmless, and agrees to indemnify City from and against all claims, suits, damages (including, without limitation, damages to persons and property including deaths, and all tax responsibilities), costs, losses, and expenses, in any manner related to or arising from the acts or omissions of Contractor, its managers, members, directors, officers, shareholders, agents, and employees.
7. **Licensing.** Contractor represents that Contractor possesses the requisite skill, knowledge, and experience necessary to perform the Services. Contractor represents it has or agrees to obtain and maintain all necessary registrations, licenses, and insurance as may be required by the State of Idaho for the performance of the Services under this Agreement.
8. **Insurance.** Contractor is not covered by the City's liability insurance policy. Contractor shall carry and maintain liability insurance in the following minimum amounts:
 

General liability	\$1,000,000.00 per occurrence; \$2,000,000.00 aggregate.
Commercial Auto	\$1,000,000.00
Worker's Compensation	As required by the State of Idaho, and not less than \$1,000,000.00

Proof of said insurance shall be provided to City. Each policy of insurance required shall provide for no less than thirty-day advance notice to City prior to cancellation. In addition, the City shall be named a "Additional Insured" by all contractors and subcontractors.

9. **Notice.** All notices under this Agreement shall be in writing and addressed as follows:

CITY: City of Ketchum Attn: City Administrator P.O. Box 2315 191 5 <sup>th</sup> St., West Ketchum, ID 83340	CONTRACTOR
---	------------

10. **Compliance with Laws/Public Records.** Contractor, its managers, members, directors, officers, shareholders, agents, and employees shall comply with all federal, state and local laws, rules, and ordinances. This Agreement does not relieve Contractor of any obligation or responsibility imposed upon Contractor by law. Without limitation, Contractor hereby acknowledges that all writings and documents, including without limitation email, containing information relating to the conduct or administration of the public's business prepared by Contractor for City regardless of physical form or characteristics may be public records pursuant to the Idaho Public Records Act. Contractor further acknowledges that, subject to certain limitations, the public may examine and take a copy of all such public writings and records. Accordingly, Contractor shall maintain such writings and records in such a manner that they may readily identified, retrieved and made available for such inspection and copying. Should Contractor wish to claim an exemption to disclosure on any record, Contractor shall identify such in advance and assume all costs of defense on any associated legal action to defend such claimed exemption from disclosure.

11. Non-Assignment. Contractor hereby acknowledges that City has agreed to enter this Agreement based in part on Contractor's unique skills and reputation for professional work. Accordingly, Contractor may not assign, subcontract, or transfer in any manner this Agreement or any of Contractor's right, title or interest in or to this Agreement without the prior written consent of City.
12. Amendments. This Agreement may only be changed, modified, or amended in writing executed by all parties.
13. Non-Waiver. The failure of either party to exercise any of its rights under this Agreement at any time does not constitute a breach of this Agreement and shall not be deemed to be a waiver of such rights or a waiver of any subsequent breach.
14. Headings. The headings in the Agreement are inserted for convenience and identification only and are in no way intended to describe, interpret, define, or limit the scope, extent, or intent of this Agreement or any provision hereof.
15. Attorney Fees and Costs. In the event that either party hereto is required to retain the services of an attorney to enforce any of its rights hereunder, the non-prevailing party shall pay to the prevailing party all reasonable costs and attorney fees incurred in such enforcement, whether or not litigation is commenced and including reasonable costs and attorney fees on appeal.
16. Governing Law. This Agreement shall be governed by the laws of the State of Idaho. Venue shall be in the Fifth Judicial District, Blaine County, Idaho.
17. Entire Agreement. This Agreement contains the entire Agreement between the parties respecting the matters herein set forth and supersedes any and all prior Agreements between the parties hereto respecting such matter.
18. Severability. If any part of this Agreement is held to be invalid or unenforceable, such part shall be considered as stricken and the rest of this Agreement shall continue in full force and effect and so as to preserve the agreement and intent to the fullest possible extent.
19. Execution and Signatures. This Agreement may be executed simultaneously in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
20. Authority. The parties executing this Agreement warrant, state, acknowledge, and affirm that they have the authority to sign the same and to bind themselves to the terms contained herein.

IN WITNESS WHEREOF, the Parties execute this Agreement.

**CITY OF KETCHUM**

**, CONTRACTOR**

\_\_\_\_\_  
Neil Bradshaw, Mayor

\_\_\_\_\_  
[Name]

ATTEST:

\_\_\_\_\_  
[Name]  
City Clerk



KNOW ALL MEN BY THESE PRESENTS: that

\_\_\_\_\_

\_\_\_\_\_

a \_\_\_\_\_, hereinafter called Principal, and

\_\_\_\_\_

\_\_\_\_\_

hereinafter called Surety, are held and firmly bound unto

City of Ketchum  
PO Box 2315  
191 W 5<sup>th</sup> Street  
Ketchum, Idaho 83340

hereinafter called OWNER, in the penal sum of \_\_\_\_\_ Dollars (\$ \_\_\_\_\_) in lawful money of the United States, for the payment of which sum well and truly to be made, we bind ourselves, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION is such that whereas, the Principal entered into a certain contract with the OWNER, dated the \_\_\_\_\_ day of \_\_\_\_\_, 2025, a copy of which is hereto attached and made a part hereof for the construction of:  
**2026 DOWNTOWN CHIP SEAL .**

NOW, THEREFORE, if the Principal shall promptly make payment to all persons, firms, SUBCONTRACTORS, and corporations furnishing materials for or performing labor in the prosecution of the WORK provided for in such contract, and any authorized extension or modification thereof, including all amounts due for materials, lubricants, oil, gasoline, coal and coke, repairs on machinery, equipment and tools, consumed or used in connection with the construction of such WORK, and all insurance premiums on said WORK, and for all labor, performed in such WORK whether by SUBCONTRACTOR or otherwise, then this obligation shall be void; otherwise to remain in full force and effect.

PROVIDED, FURTHER, that the said Surety for value received hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the contract or to the WORK to be performed there under or the SPECIFICATIONS accompanying the same shall in any way affect its obligation on this BOND, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the contract or to the WORK or to the SPECIFICATIONS.

PROVIDED, FURTHER, that no final settlement between the OWNER and the CONTRACTOR shall abridge the right of any beneficiary hereunder, whose claim may be unsatisfied.

IN WITNESS WHEREOF, this instrument is executed in (3) counterparts, each one of which shall be deemed an original, this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

ATTEST:

\_\_\_\_\_  
(Principal) Secretary

(SEAL)

By \_\_\_\_\_(s)

\_\_\_\_\_  
(Address)  
\_\_\_\_\_

\_\_\_\_\_  
Witness as to Principal

\_\_\_\_\_  
(Address)

\_\_\_\_\_  
(Surety) Secretary

(Seal)

\_\_\_\_\_  
Witness as to Surety

\_\_\_\_\_  
(Address)

\_\_\_\_\_  
Attorney-in-Fact

\_\_\_\_\_  
(Address)

NOTE: Date of BOND must not be prior to date of Contract.  
If CONTRACTOR is Partnership, all partners should execute BOND.

IMPORTANT: Surety companies executing BONDS must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State where the PROJECT is located.



KNOW ALL MEN BY THESE PRESENTS: that

\_\_\_\_\_  
\_\_\_\_\_

a \_\_\_\_\_, hereinafter called Principal, and

\_\_\_\_\_  
\_\_\_\_\_

hereinafter called Surety, are held and firmly bound unto

City of Ketchum  
PO Box 2315  
191 W 5<sup>th</sup> Street  
Ketchum, Idaho 83340

hereinafter called OWNER, in the penal sum of \_\_\_\_\_ Dollars (\$\_\_\_\_\_) [min 10% of total contract value] in lawful money of the United States, for the payment of which sum well and truly to be made, we bind ourselves, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION is such that whereas, the Principal entered into a certain contract with the OWNER, dated the \_\_\_\_\_ day of \_\_\_\_\_, 2025, a copy of which is hereto attached and made a part hereof for the construction of:  
**2026 DOWNTOWN CHIP SEAL.**

NOW, THEREFORE, if the Principal shall well, truly and faithfully perform its duties, all the undertakings, covenants, terms, conditions, and agreements of said contract during the original term thereof, and any extensions thereof of which may be granted by the OWNER, with or without notice to the Surety and during the two year guaranty period, and if he shall satisfy all claims and demands incurred under such contract, and shall fully indemnify and save harmless the OWNER from all costs and damages which it may suffer by reason of failure to do so, and shall reimburse and repay the OWNER all outlay and expense which the OWNER may incur in making good any default, then this obligation shall be void; otherwise to remain in full force and effect.

PROVIDED, FURTHER, that the said Surety for value received hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the contract or to the WORK to be performed thereunder or the SPECIFICATIONS accompanying the same shall in any way affect its obligation on this BOND, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the contract or to the WORK or to the SPECIFICATIONS.

PROVIDED, FURTHER, that no final settlement between the OWNER and the CONTRACTOR shall abridge the right of any beneficiary hereunder, whose claim may be unsatisfied.

IN WITNESS WHEREOF, this instrument is executed in (3) counterparts, each one of which shall be deemed an original, this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

ATTEST:

\_\_\_\_\_  
(Principal) Secretary

(SEAL)

By \_\_\_\_\_(s)

\_\_\_\_\_  
(Address)  
\_\_\_\_\_

\_\_\_\_\_  
Witness as to Principal

\_\_\_\_\_  
(Address)

\_\_\_\_\_

\_\_\_\_\_  
(Surety) Secretary

(Seal)

\_\_\_\_\_  
Witness as to Surety

\_\_\_\_\_  
Attorney-in-Fact

\_\_\_\_\_  
(Address)

\_\_\_\_\_  
(Address)

\_\_\_\_\_

\_\_\_\_\_

NOTE:           Date of BOND must not be prior to date of Contract.  
                  If CONTRACTOR is Partnership, all partners should execute BOND.

IMPORTANT:    Surety companies executing BONDS must appear on the Treasury Department's  
                  most current list (Circular 570 as amended) and be authorized to transact business  
                  in the State where the PROJECT is located.



This page intentionally left blank  
as a placeholder for certificate of insurance from Contractor

**NOTICE TO PROCEED AND ACCEPTANCE BY CONTRACTOR**

TO: CONTRACTOR: \_\_\_\_\_  
ADDRESS: \_\_\_\_\_  
\_\_\_\_\_

FROM: OWNER: **CITY OF KETCHUM**  
PROJECT: **2026 DOWNTOWN CHIP SEAL**

CONTRACT NO.: \_\_\_\_\_  
CONTRACT AMOUNT: \$ \_\_\_\_\_

You are hereby notified to commence WORK on \_\_\_\_\_ in accordance with the AGREEMENT, and you are to complete the WORK by \_\_\_\_\_, unless the period for completion is extended otherwise by the CONTRACT DOCUMENTS.

You are required to return an acknowledged copy of this NOTICE TO PROCEED to the OWNER.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

CITY OF KETCHUM

By: \_\_\_\_\_

Title: \_\_\_\_\_

**ACCEPTANCE OF NOTICE**

Receipt of the above NOTICE TO PROCEED is hereby acknowledged on this \_\_\_\_\_ day of \_\_\_\_\_, 2025 by: \_\_\_\_\_  
(Contractor)

By (Printed Name): \_\_\_\_\_

Title: \_\_\_\_\_

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# STANDARD FORMS

# CONTRACTOR'S APPLICATION FOR PAYMENT

	Application Period:	Application Date:
To (Owner): <b>CITY OF KETCHUM</b>	From (Contractor):	Via (Engineer):
Project: <b>2026 DOWNTOWN CHIP SEAL</b>	Contract:	
Owner's Contract No.:	Contractor's Project No.:	Engineer's Project No.:

## APPLICATION FOR PAYMENT

### Change Order Summary

Approved Change Orders:				
Number	Additions	Deductions		
			1. ORIGINAL CONTRACT PRICE.....	\$ _____
			2. Net change by Change Orders.....	\$ _____
			3. <b>CURRENT CONTRACT PRICE (Line 1+Line 2).....</b>	<b>\$ _____</b>
			4. TOTAL COMPLETED AND STORED TO DATE	
			(Progress Estimate).....	\$ _____
			5. RETAINAGE:	
			a. ____% x \$ _____ Work Completed.....	\$ _____
			b. ____% x \$ _____ Store Material.....	\$ _____
			c. Total Retainage (Line 5a + Line 5b).....	\$ _____
			6. AMOUNT ELIGIBLE TO DATE (Line 4-LINE 5c).....	\$ _____
			7. LESS PREV. PAYMENTS (Line 6 from prior Appl.)..	\$ _____
			8. <b>AMOUNT DUE THIS APPLICATION.....</b>	<b>\$ _____</b>
			9. BALANCE TO FINISH, PLUS RETAINAGE	
			(Line 3 – Line 7 – Line 8 + Line 5c) .....	\$ _____
TOTALS				
NET CHANGE BY CHANGE ORDERS				

## CONTRACTOR'S CERTIFICATION

The undersigned Contractor certifies that: (1) all previous progress payments received from OWNER on account of Work done under this Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials, and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all Liens, security interest and encumbrances (except such as are covered by a Bond acceptable to OWNER indemnifying OWNER against any such Liens, security interest or encumbrances); and, (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By: \_\_\_\_\_ Date: \_\_\_\_\_

Payment of:\$ \_\_\_\_\_  
(Line 8, or other w/explanation)

Is recommend by: \_\_\_\_\_  
(Engineer) (Date)

Payment of:\$ \_\_\_\_\_  
(Line 8, or other w/explanation)

Is approved by: \_\_\_\_\_  
(Owner) (Date)

Approved by: \_\_\_\_\_  
Funding Agency (if applicable) (Date)

In accordance with the General Conditions of this Contract, the CONTRACTOR is directed to make changes noted in this Field Order. However, if in the opinion of the CONTRACTOR, this work constitutes a change in Contract Price or Contract Time according to the General Conditions, the CONTRACTOR shall not accept this Field Order, but shall prepare a Change Order Request based on the work defined herein.

Project: 2026 DOWNTOWN CHIP SEAL DATED: \_\_\_\_\_

Owner: CITY OF KETCHUM

Address: PO Box 2315; 191 W 5<sup>th</sup> Street

KETCHUM, ID 83340

Contractor: \_\_\_\_\_

Contract for: \_\_\_\_\_

Engineer: \_\_\_\_\_

Owner: \_\_\_\_\_

You are directed to proceed promptly with the following change(s):

**Attachments (list documents supporting change):**

RECOMMENDED BY: \_\_\_\_\_ (ENGINEER)

If this Field Order is acceptable to CONTRATOR as presented, acknowledge accordingly by signing below:

ACCEPTED BY: \_\_\_\_\_ (CONTRACTOR)

If this Field Order is acceptable to OWNER as presented, acknowledge accordingly by signing below:

ACCEPTED BY: \_\_\_\_\_ (OWNER)

## CHANGE ORDER

Date of Issuance: _____		Effective Date: _____
Project: 2026 DOWNTOWN CHIP SEAL	Owner: City of Ketchum	Owner's Contract No.: _____
Contract: _____		Date of Contract: _____
Contractor: _____		Engineer's Project No. _____

**The Contract Documents are modified as follows upon execution of this Change Order:**

Description:

Attachments: (List documents supporting change):

**CHANGE IN CONTRACT PRICE:**

Original Contract Price:

\$ \_\_\_\_\_

[Increase] [Decrease] from previously approved Change Orders No. \_\_\_\_\_ to No. \_\_\_\_\_:

\$ \_\_\_\_\_

Contract Price prior to this Change Order:

\$ \_\_\_\_\_

[Increase] [Decrease] of this Change Order:

\$ \_\_\_\_\_

Contract Price incorporating this Change Order:

\$ \_\_\_\_\_

**CHANGE IN CONTRACT TIMES:**

Original Contract Times: ☐ Working days ☐ Calendar days

Substantial completion (days or date): \_\_\_\_\_

Ready for final payment (days or date): \_\_\_\_\_

[Increase] [Decrease] from previously approved Change Orders No. \_\_\_\_\_ to No. \_\_\_\_\_:

Substantial completion (days): \_\_\_\_\_

Ready for final payment (days): \_\_\_\_\_

Contract Times prior to this Change Order:

Substantial completion (days or date): \_\_\_\_\_

Ready for final payment (days or date): \_\_\_\_\_

[Increase] [Decrease] of this Change Order:

Substantial completion (days or date): \_\_\_\_\_

Ready for final payment (days or date): \_\_\_\_\_

Contract Times with all approved Change Orders:

Substantial completion (days or date): \_\_\_\_\_

Ready for final payment (days or date): \_\_\_\_\_

RECOMMENDED:

By: \_\_\_\_\_  
Engineer (Authorized Signature)

Date: \_\_\_\_\_

ACCEPTED:

By: \_\_\_\_\_  
Owner (Authorized Signature)

Date: \_\_\_\_\_

ACCEPTED:

By: \_\_\_\_\_  
Contractor (Authorized Signature)

Date: \_\_\_\_\_

**CHANGE ORDER**

---

Approved by Funding Agency (if applicable): \_\_\_\_\_ Date: \_\_\_\_\_

---

## Change Order Instructions

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### A. GENERAL INFORMATION

This document was developed to provide a uniform format for handling contract changes that affect Contract Price or Contract Times. Changes that have been initiated by a Work Change Directive must be incorporated into a subsequent Change Order if they affect the Contract Price or Contract Time.

Changes that affect Contract Price or Contract Time should be promptly covered by a Change Order. The practice of accumulating Change Orders to reduce the administrative burden may lead to unnecessary disputes.

If Milestones have been listed in the Agreement, any effect of a Change Order thereon should be addressed.

For supplemental instructions and minor changes not involving a change in the Contract Price or Contract Times, a Field Order should be used.

### B. COMPLETING THE CHANGE ORDER FORM

Engineer normally initiates the form, including a description of the changes involved and attachments based upon documents and proposals submitted by Contractor, or requests from Owner, or both.

Once Engineer has completed and signed the form, all copies should be sent to Owner or Contractor for approval, depending on whether the Change Order is a true order to the Contractor or the formalization of a negotiated agreement for a previously performed change. After approval by one contracting party, all copies should be sent to the other party for approval. Engineer should make distribution of executed copies after approval by both parties.

If a change only applies to price or to times, cross out the part of the tabulation that does not apply.





## City of Ketchum

### PROCUREMENT MEMO

Meeting Date: January 5, 2026 Staff Member/Dept: Trent Donat/Clerk & Jamie Shaw/Police

Agenda Item: Recommendation to approve Purchase Order 26078 for 2026 Police Interceptor.

#### Recommended Motion:

I move to approve Purchase Order 26078 for a not to exceed amount of \$84,500 for the State Contract Vehicle Purchase.

#### Summary of Procurement Process:

Bidder	Bid Price
Kendall Ford of Meridian	\$48,338
Watchguard/Motorola	\$4,993
Motorola/Mobile Radio	\$6,343.33
Power Plant Buhl, Idaho for Upfitting	\$24,756.65

Low Bid Contractor	Bid Price	Budget Account/Number
Kendall Ford of Meridian	\$48,338	CIP - GL 03-4210-7100

#### Background (if necessary):

- The cost of the vehicle is based on 2026 City of Boise pricing - we piggybacked off this price.
- Additional cost of approx. \$36,093 that includes upfitting and installation of Watchguard and Radio

#### Sustainability Impact:

None OR state impact here: Hybrid vehicle - Gas/Electric

#### Attachments:

1. Kendall Ford of Meridian - Purchase Order 26078
2. Kendall Ford of Meridian Detailed Quote, Buyer's Order, and Window Sticker
3. Motorola Watchguard Quote and Motorola Radio Quote - PO 26077
4. Power Plant (upfitting) Quote - PO 26079



# CITY OF KETCHUM

PO BOX 2315 \* 191 5TH ST. \* KETCHUM, ID 83340  
Administration 208-726-3841 (fax) 208-726-8234

## PURCHASE ORDER

BUDGETED ITEM? \_\_\_\_ Yes \_\_\_\_ No

PURCHASE ORDER - NUMBER: 26078

<b>To:</b> 6452 KENDALL FORD OF MERIDIAN 250 E OVERLAND RD. MERIDIAN ID 83642	<b>Ship to:</b> CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340
---	---

P. O. Date	Created By	Requested By	Department	Req Number	Terms
12/25/2025	BDAVIS	BDAVIS			

Quantity	Description	Unit Price	Total
1.00	Police Interceptor AWD Explorer 03-4210-7100	48,338.00	48,338.00
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		48,338.00

\_\_\_\_\_  
Authorized Signature

**Prepared for: Trent Donat, City Clerk and Business Manager, City of Ketchum**  
191 Fifth St. W.  
Ketchum, ID 83340  
Office: 208-806-7010  
Ordering FIN Code: QA497  
End User FIN Code: QT224

---

## 2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

---

### Client Proposal

Prepared by:  
Rich Stout  
Office: 208-515-6162  
Email: richstout@kendallauto.com  
Date: 09/04/2025





2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

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Table of Contents	2
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Available Options	8
Selected Equip & Specs	21

# Purchase Order



Date:

Government Agency	
Agency Name	
Street Address	
City, State, Zip Code	

Dealer	
Dealership Name	KENDALL FORD OF MERIDIAN
Street Address	250 E OVERLAND RD
City State, Zip Code	MERIDIAN, ID 83642

ORDER/END USER FIN Code	
----------------------------	--

Dealer Code	F56605
-------------	--------

QTY	ORDER NUMBERS	VEHICLE DESCRIPTION (BODY CODE)	UNIT PRICE	LINE TOTAL
1	C01K	2026 FORD POLICE INTER UTILITY AWD (K8A)	\$48,338.00	\$48,338.00
If needed, you may attach an additional list of order numbers				
TOTAL PURCHASE				\$48,338.00

Government Agency Representative	
Signature	
Printed Name/Title	
Date	
Email	
Telephone	

Dealership Sales Representative	
Signature	<i>K. Kinney</i>
Printed Name/Title	KAYLEE KINNEY
Date	09/04/2025
Email	KAYLEEKINNEY@KENDALLAUTO.COM
Telephone	208-895-1362

By signing this document, I confirm that I have authorized the selling dealer to place a vehicle order under my FIN code for the stated orders listed above. I understand that placing an order does not guarantee production.

By signing this document, I confirm that I have received authorization from the stated Purchaser to place a vehicle order under their FIN code. I understand that the information on this form is subject to audit.



2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

As Configured Vehicle

Code	Description	MSRP	Invoice
------	-------------	------	---------

Base Vehicle

K8A	Base Vehicle Price (K8A)	\$48,550.00	\$47,094.00
-----	--------------------------	-------------	-------------

Packages

500A	Order Code 500A	N/C	N/C
------	-----------------	-----	-----

*Includes:*  
- Engine: 3.3L V6 Direct-Injection Hybrid System  
136-MPH top speed.  
- Transmission: 10-Speed Automatic  
- 3.73 Axle Ratio  
- Tires: 255/60R18 AS BSW  
- Wheels: 18" x 8" 5-Spoke Painted Black Steel  
Includes polished stainless steel hub cover and center caps.  
- Unique HD Cloth Front Bucket Seats w/Vinyl Rear  
Includes reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt with manual recline, 2-way manual lumbar), passenger 8-way power track with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks.  
- Radio: AM/FM/MP3 Capable  
Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port, 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem. Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables optional telematics services through Ford or authorized providers via paid subscription. Subscribe at <https://fordpro.com/en-us/telematics/> or call 1-833-811-FORD (3673).  
- SYNC Phoenix Communication & Entertainment System  
Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.

Powertrain

99W	Engine: 3.3L V6 Direct-Injection Hybrid System 136-MPH top speed.	Included	Included
44B	Transmission: 10-Speed Automatic	Included	Included
STDAX	3.73 Axle Ratio	Included	Included

Wheels & Tires

STDTR	Tires: 255/60R18 AS BSW	Included	Included
STDWL	Wheels: 18" x 8" 5-Spoke Painted Black Steel Includes polished stainless steel hub cover and center caps.	Included	Included

Seats & Seat Trim



2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

As Configured Vehicle (cont'd)

Code	Description	MSRP	Invoice
9	Unique HD Cloth Front Bucket Seats w/Vinyl Rear  <i>Includes reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt with manual recline, 2-way manual lumbar), passenger 8-way power track with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks.</i>	Included	Included
<b>Other Options</b>			
PAINT	Monotone Paint Application	STD	STD
119WB	119" Wheelbase	STD	STD
STDRD	Radio: AM/FM/MP3 Capable  <i>Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port, 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem. Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables optional telematics services through Ford or authorized providers via paid subscription. Subscribe at <a href="https://fordpro.com/en-us/telematics/">https://fordpro.com/en-us/telematics/</a> or call 1-833-811-FORD (3673).</i>  <i>Includes:</i> - SYNC Phoenix Communication & Entertainment System <i>Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.</i>	Included	Included
66A	Front Headlamp Lighting Solution  Recommend using ultimate wiring package (67U).  <i>Includes LED low beam/high beam headlamp, wig-wag function and (2) red/blue/white LED side warning lights in each headlamp (factory configured: driver's side white/red/passenger side white/blue). Wiring and LED lights included (in headlamps only; grille lights not included). Controller not included.</i>  <i>Includes:</i> - Grille LED Lights, Siren & Speaker Pre-Wiring	Included	Included
66B	Tail Lamp Lighting Solution  Call for brake lights or reverse lights overrides wig-wag flashing. Recommend using ultimate wiring package (67U).  <i>Includes LED tail lamp wig-wag module (red/white - red brake lights and white reverse lights. LED lights only. Wiring and controller not included.</i>	Included	Included
66C	Rear Lighting Solution  Recommend using ultimate wiring package (67U).  <i>Includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted to inside liftgate glass and (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open). LED lights only. Wiring and controller not included.</i>	Included	Included
67H	Ready For The Road Package	\$4,050.00	\$3,807.00

**Prepared for: Trent Donat**

City Clerk and Business Manager, City of Ketchum

Prepared by: Rich Stout

09/04/2025

Kendall Ford | 250 East Overland Meridian Idaho | 836423046

**2026 Police Interceptor Utility AWD Base (K8A)**

Price Level: 615

**As Configured Vehicle (cont'd)**

Code	Description	MSRP	Invoice
	<i>Includes Whelen Cencom light controller head with dimmable back light, Whelen Cencom relay center/siren/amp with traffic advisor control (mounted behind 2nd row seat), light controller/relay Cencom wiring (wiring harness) with additional input/output pigtails, high current pigtail, Whelen specific WECAN cable (console to cargo area) connects Cencom to control head and grille linear LED lights (red/blue) harness.</i>		
	<i>Includes:</i> <i>- Front Headlamp Lighting Solution</i> <i>Includes LED low beam/high beam headlamp, wig-wag function and (2) red/blue/white LED side warning lights in each headlamp (factory configured: driver's side white/red/passenger side white/blue). Wiring and LED lights included (in headlamps only; grille lights not included). Controller not included.</i> <i>- Grille LED Lights, Siren &amp; Speaker Pre-Wiring</i> <i>- Tail Lamp Lighting Solution</i> <i>Includes LED tail lamp wig-wag module (red/white - red brake lights and white reverse lights. LED lights only. Wiring and controller not included.</i> <i>- Rear Lighting Solution</i> <i>Includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted to inside liftgate glass and (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open). LED lights only. Wiring and controller not included.</i> <i>- Rear Console Plate</i> <i>Contours through 2nd row; channel for wiring.</i> <i>- 100 Watt Siren/Speaker w/Bracket &amp; Pigtail</i> <i>- Hidden Door-Lock Plunger</i> <i>- Rear-Door Controls Inoperable</i> <i>Locks, handles and windows. Can manually remove window or door disable plate with special tool. Locks/windows operable from driver's door switches.</i>		
67V	<b>Front &amp; Rear Police Wire Harness Connector Kit</b>	\$200.00	\$188.00
	<i>For connectivity to Ford PI Package solutions includes front (2) male 4-pin connectors for siren, (5) female 4-pin connectors for lighting/siren/speaker, (1) 4-pin IP connector for speakers, (1) 4-pin IP connector for siren controller connectivity, (1) 8-pin sealed connector, (1) 14-pin IP connector, rear (2) male 4-pin connectors for siren, (5) female 4-pin connectors for lighting/siren/speaker, (1) 4-pin IP connector for speakers, (1) 4-pin IP connector for siren controller connectivity, (1) 8-pin sealed connector and (1) 14-pin IP connector.</i>		
153	<b>Front License Plate Bracket</b>	N/C	N/C
51T	<b>Driver Only LED Bulb Spot Lamp (Whelen)</b>	\$420.00	\$394.00
76D	<b>Underbody Deflector Plate</b>	\$340.00	\$320.00
	<i>Engine and transmission shield.</i>		
52P	<b>Hidden Door-Lock Plunger</b>	Included	Included
	<i>Includes:</i> <i>- Rear-Door Controls Inoperable</i> <i>Locks, handles and windows. Can manually remove window or door disable plate with special tool. Locks/windows operable from driver's door switches.</i>		
68G	<b>Rear-Door Controls Inoperable</b>	Included	Included
	<i>Locks, handles and windows. Can manually remove window or door disable plate with special tool. Locks/windows operable from driver's door switches.</i>		
18D	<b>Global Lock/Unlock Feature</b>	N/C	N/C

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2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

As Configured Vehicle (cont'd)

Code	Description	MSRP	Invoice
<i>Door-panel switches will lock/unlock all doors and rear liftgate. Eliminates the 45-second liftgate lock release + paitro timer. Overhead liftgate button and blue liftgate release button on key fob will not have any function when pressed with this option.</i>			
59D	Keyed Alike - 0135x	\$50.00	\$47.00
85R	Rear Console Plate	Included	Included
<i>Contours through 2nd row; channel for wiring.</i>			
16P	Rear Bumper Step Pad	\$100.00	\$94.00
18X	100 Watt Siren/Speaker w/Bracket & Pigtail	Included	Included

Emissions

425	50-State Emissions System	STD	STD
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Exterior Color

YZ_01	Oxford White	N/C	N/C
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Interior Color

9W_01	Charcoal Black w/Unique HD Cloth Front Bucket Seats w/Vinyl Rear	N/C	N/C
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SUBTOTAL	\$53,710.00	\$51,944.00
Destination Charge	\$1,695.00	\$1,695.00
TOTAL	\$55,405.00	\$53,639.00

Prepared for: Trent Donat  
City Clerk and Business Manager, City of Ketchum  
Prepared by: Rich Stout  
09/04/2025



Kendall Ford | 250 East Overland Meridian Idaho | 836423046

2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options

Selected	Code	Description	MSRP	Invoice
Packages				
<input checked="" type="checkbox"/>	500A	Order Code 500A	N/C	N/C
<p><i>Includes:</i></p> <ul style="list-style-type: none"><li>- Engine: 3.3L V6 Direct-Injection Hybrid System 136-MPH top speed.</li><li>- Transmission: 10-Speed Automatic</li><li>- 3.73 Axle Ratio</li><li>- Tires: 255/60R18 AS BSW</li><li>- Wheels: 18" x 8" 5-Spoke Painted Black Steel Includes polished stainless steel hub cover and center caps.</li><li>- Unique HD Cloth Front Bucket Seats w/Vinyl Rear Includes reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt with manual recline, 2-way manual lumbar), passenger 8-way power track with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks.</li><li>- Radio: AM/FM/MP3 Capable Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port, 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem. Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables optional telematics services through Ford or authorized providers via paid subscription. Subscribe at <a href="https://fordpro.com/en-us/telematics/">https://fordpro.com/en-us/telematics/</a> or call 1-833-811-FORD (3673).</li><li>- SYNC Phoenix Communication &amp; Entertainment System Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.</li></ul>				
Powertrain				
<input checked="" type="checkbox"/>	99W	Engine: 3.3L V6 Direct-Injection Hybrid System  136-MPH top speed.	STD	STD
<input type="checkbox"/>	99B	Engine: 3.3L V6 Direct-Injection  136-MPH top speed. Deletes regenerative braking and lithium-ion battery pack; adds 250-amp alternator and replaces 19-gallon tank with 21.4-gallon tank.	N/C	N/C
<input type="checkbox"/>	99C	Engine: 3.0L V6 EcoBoost  148-MPH top speed. Deletes regenerative braking and lithium-ion battery pack; adds 250-amp alternator and replaces 19-gallon tank with 21.4-gallon tank. <i>Includes:</i> <ul style="list-style-type: none"><li>- 3.31 Axle Ratio</li></ul>	\$2,850.00	\$2,679.00
<input checked="" type="checkbox"/>	44B	Transmission: 10-Speed Automatic	STD	STD
<input type="checkbox"/>	44U	Transmission: 10-Speed Automatic (44U)	N/C	N/C

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2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options (cont'd)

Selected	Code	Description	MSRP	Invoice
<input checked="" type="checkbox"/>	STDAX	3.73 Axle Ratio	STD	STD
<input type="checkbox"/>	NONAX	3.31 Axle Ratio	N/C	N/C

Wheels & Tires

<input checked="" type="checkbox"/>	STDTR	Tires: 255/60R18 AS BSW	STD	STD
<input checked="" type="checkbox"/>	STDWL	Wheels: 18" x 8" 5-Spoke Painted Black Steel <i>Includes polished stainless steel hub cover and center caps.</i>	STD	STD
<input type="checkbox"/>	64E	Wheels: 18" Painted Aluminum <i>Includes 18" conventional (Police) black steel spare wheel.</i>	\$475.00	\$447.00
<input type="checkbox"/>	65L	18" 5-Spoke Full Face Wheel Covers w/Metal Clips	\$70.00	\$65.00

Seats & Seat Trim

<input checked="" type="checkbox"/>	9	Unique HD Cloth Front Bucket Seats w/Vinyl Rear <i>Includes reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt with manual recline, 2-way manual lumbar), passenger 8-way power track with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks.</i>	STD	STD
<input type="checkbox"/>	F	Unique HD Cloth Front Bucket Seats w/Cloth Rear <i>Includes driver 6-way power track (fore/aft, up/down, tilt with manual recline, 2-way manual lumbar), 8-way power track passenger seat with 2-way power recline and 2-way power lumbar.</i>	\$70.00	\$65.00
<input type="checkbox"/>	87A	4-Way Manual Passenger Seat <i>Includes 2-way manual track with 2-way manual recline.</i>	-\$125.00	-\$118.00

Other Options

<input checked="" type="checkbox"/>	PAINT	Monotone Paint Application	STD	STD
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2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options (cont'd)

Selected	Code	Description	MSRP	Invoice
<input checked="" type="checkbox"/>	119WB	119" Wheelbase	STD	STD
<input checked="" type="checkbox"/>	STDRD	Radio: AM/FM/MP3 Capable	STD	STD
<i>Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port, 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem. Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables optional telematics services through Ford or authorized providers via paid subscription. Subscribe at <a href="https://fordpro.com/en-us/telematics/">https://fordpro.com/en-us/telematics/</a> or call 1-833-811-FORD (3673).</i> <i>Includes:</i> <i>- SYNC Phoenix Communication &amp; Entertainment System</i> <i>Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.</i>				
<input type="checkbox"/>	65U	Police Upgrade Package	\$610.00	\$573.00
<i>Includes selectable sport mode and high series headlamp with LED corner warning lights.</i> <i>Includes:</i> <i>- 1st &amp; 2nd Row Carpet Floor Covering</i> <i>Includes front and rear carpeted floor mats.</i> <i>- Front Headlamp Lighting Solution</i> <i>Includes LED low beam/high beam headlamp, wig-wag function and (2) red/blue/white LED side warning lights in each headlamp (factory configured: driver's side white/red/passenger side white/blue). Wiring and LED lights included (in headlamps only; grille lights not included). Controller not included.</i> <i>- Grille LED Lights, Siren &amp; Speaker Pre-Wiring</i> <i>- Wheels: 18" Painted Aluminum</i> <i>Includes 18" conventional (Police) black steel spare wheel.</i> <i>- Unique HD Cloth Front Bucket Seats w/Cloth Rear</i> <i>Includes driver 6-way power track (fore/aft. up/down, tilt with manual recline, 2-way manual lumbar), 8-way power track passenger seat with 2-way power recline and 2-way power lumbar.</i> <i>- Center Floor Console Less Shifter</i> <i>Includes console and top plate with 2 cup holders. (Maintains column shifter).</i> <i>- SYNC Phoenix Communication &amp; Entertainment System</i> <i>Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.</i> <i>- Front Console Plate Delete</i>				
<input checked="" type="checkbox"/>	66A	Front Headlamp Lighting Solution	\$900.00	\$846.00
<b>Recommend using ultimate wiring package (67U).</b> <i>Includes LED low beam/high beam headlamp, wig-wag function and (2) red/blue/white LED side warning lights in each headlamp (factory configured: driver's side white/red/passenger side white/blue). Wiring and LED lights included (in headlamps only; grille lights not included). Controller not included.</i> <i>Includes:</i> <i>- Grille LED Lights, Siren &amp; Speaker Pre-Wiring</i>				
<input checked="" type="checkbox"/>	66B	Tail Lamp Lighting Solution	\$430.00	\$405.00
<b>Call for brake lights or reverse lights overrides wig-wag flashing. Recommend using ultimate wiring package (67U).</b> <i>Includes LED tail lamp wig-wag module (red/white - red brake lights and white reverse lights. LED lights only. Wiring and controller not included.</i>				



2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options (cont'd)

Selected	Code	Description	MSRP	Invoice
<input checked="" type="checkbox"/>	66C	Rear Lighting Solution	\$460.00	\$432.00
Recommend using ultimate wiring package (67U).				
<i>Includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted to inside liftgate glass and (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open). LED lights only. Wiring and controller not included.</i>				
<input checked="" type="checkbox"/>	67H	Ready For The Road Package	\$4,050.00	\$3,807.00
<i>Includes Whelen Cencom light controller head with dimmable back light, Whelen Cencom relay center/siren/amp with traffic advisor control (mounted behind 2nd row seat), light controller/relay Cencom wiring (wiring harness) with additional input/output pigtails, high current pigtail, Whelen specific WECAN cable (console to cargo area) connects Cencom to control head and grille linear LED lights (red/blue) harness.</i>				
<i>Includes:</i>				
<i>- Front Headlamp Lighting Solution</i>				
<i>Includes LED low beam/high beam headlamp, wig-wag function and (2) red/blue/white LED side warning lights in each headlamp (factory configured: driver's side white/red/passenger side white/blue). Wiring and LED lights included (in headlamps only; grille lights not included). Controller not included.</i>				
<i>- Grille LED Lights, Siren &amp; Speaker Pre-Wiring</i>				
<i>- Tail Lamp Lighting Solution</i>				
<i>Includes LED tail lamp wig-wag module (red/white - red brake lights and white reverse lights. LED lights only. Wiring and controller not included.</i>				
<i>- Rear Lighting Solution</i>				
<i>Includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted to inside liftgate glass and (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open). LED lights only. Wiring and controller not included.</i>				
<i>- Rear Console Plate</i>				
<i>Contours through 2nd row; channel for wiring.</i>				
<i>- 100 Watt Siren/Speaker w/Bracket &amp; Pigtail</i>				
<i>- Hidden Door-Lock Plunger</i>				
<i>- Rear-Door Controls Inoperable</i>				
<i>Locks, handles and windows. Can manually remove window or door disable plate with special tool. Locks/windows operable from driver's door switches.</i>				
<input type="checkbox"/>	67U	Ultimate Wiring Package	\$640.00	\$602.00
Recommend police wire harness connector kit (67V).				
<i>Includes wiring harness instrument panel to rear cargo area (overlay), (2) light cables - supports up to (6) LED lights (engine compartment/grille), (1) 10-amp siren/speaker circuit engine compartment and rear hatch/cargo area wiring - supports up to (6) rear LED lights. Does not include LED lights, side connectors or controller.</i>				
<i>Includes:</i>				
<i>- Rear Console Plate</i>				
<i>Contours through 2nd row; channel for wiring.</i>				
<i>- Grille LED Lights, Siren &amp; Speaker Pre-Wiring</i>				
<input checked="" type="checkbox"/>	67V	Front & Rear Police Wire Harness Connector Kit	\$200.00	\$188.00
<i>For connectivity to Ford PI Package solutions includes front (2) male 4-pin connectors for siren, (5) female 4-pin connectors for lighting/siren/speaker, (1) 4-pin IP connector for speakers, (1) 4-pin IP connector for siren controller connectivity, (1) 8-pin sealed connector, (1) 14-pin IP connector, rear (2) male 4-pin connectors for siren, (5) female 4-pin connectors for lighting/siren/speaker, (1) 4-pin IP connector for speakers, (1) 4-pin IP connector for siren controller connectivity, (1) 8-pin sealed connector and (1) 14-pin IP connector.</i>				
<input type="checkbox"/>	41H	Engine Block Heater	\$190.00	\$179.00



2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options (cont'd)

Selected	Code	Description	MSRP	Invoice
<input checked="" type="checkbox"/>	153	Front License Plate Bracket	N/C	N/C
<input type="checkbox"/>	21L	Front Warning Auxiliary LED Lights	\$580.00	\$546.00
Recommend using ready for the road package (67H) or ultimate wiring package (67U). <i>Includes driver side - red/passenger side - blue.</i>				
<input type="checkbox"/>	43A	Rear Auxiliary Liftgate Lights	\$400.00	\$376.00
Recommend using ready for the road package (67H) or ultimate wiring package (67U). <i>Includes red/blue LED lights; located beneath liftgate glass in applique panel. LED lights only. Wiring and controller not included.</i>				
<input type="checkbox"/>	63L	Rear Quarter Glass Side Marker LED Lights	\$580.00	\$546.00
Recommend using ready for the road package (67H) or ultimate wiring package (67U). <i>Includes driver side - red/passenger side - blue. LED lights only. Wiring and controller not included.</i>				
<input type="checkbox"/>	96T	Rear Spoiler Traffic Warning LED Lights	\$1,500.00	\$1,410.00
Recommend using ready for the road package (67H) or ultimate wiring package (67U) (when not ordering the interior upgrade package (65U)). Rear console plate no longer required; can be ordered with interior upgrade package (65U). <i>Fully integrated in rear spoiler for enhanced visibility. Provides red/blue/amber directional lighting - fully programmable.</i>				
<input type="checkbox"/>	63B	Side Marker LED Sideview Mirrors	\$490.00	\$461.00
Recommend using ready for the road package (67H) or ultimate wiring package (67U). <i>Includes driver side - red/passenger side - blue. Located on exterior mirror housing. LED lights only. Wiring and controller not included.</i>				
<input type="checkbox"/>	51P	Driver Only Spot Lamp Prep Kit	\$140.00	\$132.00
Recommended if you plan to add spot lamps due to high strength a-pillar tubes. <i>Does not include spot lamp housing and bulb.</i>				
<input type="checkbox"/>	51W	Dual Driver & Passenger Spot Lamp Prep Kit	\$300.00	\$282.00



2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options (cont'd)

Selected	Code	Description	MSRP	Invoice
Does not include spot lamp housing and bulbs.				
<input type="checkbox"/>	51R	Driver Only LED Bulb Spot Lamp (Unity)	\$400.00	\$376.00
<input checked="" type="checkbox"/>	51T	Driver Only LED Bulb Spot Lamp (Whelen)	\$420.00	\$394.00
<input type="checkbox"/>	51S	Dual Driver & Passenger LED Bulb Spot Lamps (Unity)	\$790.00	\$743.00
<input type="checkbox"/>	51V	Dual Driver & Passenger LED Bulb Spot Lamps (Whelen)	\$880.00	\$828.00
<input type="checkbox"/>	92G	2nd Row, Rear Quarter & Liftgate Window Solar Tint	\$120.00	\$112.00
Door glass. Deletes privacy glass.				
<input type="checkbox"/>	92R	2nd Row Only Solar Tint	\$90.00	\$85.00
Door glass. Includes privacy glass on rear quarter and liftgate window.				
<input checked="" type="checkbox"/>	76D	Underbody Deflector Plate	\$340.00	\$320.00
Engine and transmission shield.				
<input type="checkbox"/>	47E	12.1" Integrated Computer Screen	\$3,700.00	\$3,478.00
Includes 12.1" touchscreen display in center stack and allows for operation of laptop in remote location to free up cabin space in front passenger area, Audio Video Extender (AVX) box, 2 AVX cables, 2 USB cables and 1 HDMI cable.				
Includes:				
- SYNC Phoenix Communication & Entertainment System				
Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.				
<input type="checkbox"/>	87M	8" Rear Camera Image	N/C	N/C
In upper lefthand quadrant of display. 1/4 size picture in picture.				
<input checked="" type="checkbox"/>	52P	Hidden Door-Lock Plunger	\$160.00	\$150.00
Includes:				
- Rear-Door Controls Inoperable				

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**Prepared for: Trent Donat**

City Clerk and Business Manager, City of Ketchum

Prepared by: Rich Stout

09/04/2025



Kendall Ford | 250 East Overland Meridian Idaho | 836423046

**2026 Police Interceptor Utility AWD Base (K8A)**

Price Level: 615

**Available Options (cont'd)**

Selected	Code	Description	MSRP	Invoice
		<i>Locks, handles and windows. Can manually remove window or door disable plate with special tool. Locks/windows operable from driver's door switches.</i>		
<input checked="" type="checkbox"/>	68G	Rear-Door Controls Inoperable	\$80.00	\$76.00
		<i>Locks, handles and windows. Can manually remove window or door disable plate with special tool. Locks/windows operable from driver's door switches.</i>		
<input checked="" type="checkbox"/>	18D	Global Lock/Unlock Feature	N/C	N/C
		<i>Door-panel switches will lock/unlock all doors and rear liftgate. Eliminates the 45-second liftgate lock release + patio timer. Overhead liftgate button and blue liftgate release button on key fob will not have any function when pressed with this option.</i>		
<input type="checkbox"/>	59E	Keyed Alike - 1435x	\$50.00	\$47.00
<input type="checkbox"/>	59B	Keyed Alike - 1284x	\$50.00	\$47.00
<input checked="" type="checkbox"/>	59D	Keyed Alike - 0135x	\$50.00	\$47.00
<input type="checkbox"/>	59F	Keyed Alike - 0576x	\$50.00	\$47.00
<input type="checkbox"/>	59J	Keyed Alike - 1111x	\$50.00	\$47.00
<input type="checkbox"/>	59C	Keyed Alike - 1294x	\$50.00	\$47.00
<input type="checkbox"/>	59G	Keyed Alike - 0151x	\$50.00	\$47.00
<input type="checkbox"/>	16C	1st & 2nd Row Carpet Floor Covering	\$150.00	\$141.00
		<i>Includes front and rear carpeted floor mats.</i>		
<input type="checkbox"/>	85D	Front Console Plate Delete	N/C	N/C
<input checked="" type="checkbox"/>	85R	Rear Console Plate	\$60.00	\$56.00
		<i>Contours through 2nd row; channel for wiring.</i>		
<input type="checkbox"/>	17B	Less Rear Auxiliary A/C System	-\$300.00	-\$282.00

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2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options (cont'd)

Selected	Code	Description	MSRP	Invoice
<input type="checkbox"/>	90D	Driver Only Ballistic Door-Panels (Level III+) <i>Front-door. Tested and meets the requirements of NIJ standard 0108.01 Level III: 7.62 x 51 mm 9.7g M80 (.308 Winchester 150gr). Per LAPD requirements, they're also designed to withstand special threat rounds: 7.62 x 39 mm MSC 7.9g (Type 56), 5.56 x 45 mm M193 3.36g and 5.56 x 45mm M855 4g.</i>	\$1,590.00	\$1,495.00
<input type="checkbox"/>	90E	Ballistic Door-Panels (Level III+) <i>Driver and passenger front-doors. Tested and meets the requirements of NIJ standard 0108.01 Level III: 7.62 x 51 mm 9.7g M80 (.308 Winchester 150gr). Per LAPD requirements, they're also designed to withstand special threat rounds: 7.62 x 39 mm MSC 7.9g (Type 56), 5.56 x 45 mm M193 3.36g and 5.56 x 45mm M855 4g.</i>	\$3,170.00	\$2,979.00
<input type="checkbox"/>	90F	Driver Only Ballistic Door-Panels (Level IV+) <i>Front-door. Tested and meets the requirements of NIJ standard 0108.01 Level IV: .30-06 M2 AP 166gr (7.62 x 63 APM2 10.8g). Also designed to withstand special threat rounds: 7.62 x 54R LPS 9.65g and 7.62 x 51 mm M61 9.75g (.308 Winchester 150.5gr). In addition, Level IV+ includes all of the NIJ Level III and LAPD rounds listed in footnote 1.</i>	\$2,420.00	\$2,274.00
<input type="checkbox"/>	90G	Ballistic Door-Panels (Level IV+) <i>Driver and passenger front-doors. Tested and meets the requirements of NIJ standard 0108.01 Level IV: .30-06 M2 AP 166gr (7.62 x 63 APM2 10.8g). Also designed to withstand special threat rounds: 7.62 x 54R LPS 9.65g and 7.62 x 51 mm M61 9.75g (.308 Winchester 150.5gr). In addition, Level IV+ includes all of the NIJ Level III and LAPD rounds listed in footnote 1.</i>	\$4,830.00	\$4,541.00
<input type="checkbox"/>	16D	Badge Delete <i>Deletes the Police Interceptor badging on rear liftgate and the Interceptor badging on front hood (EcoBoost).</i>	N/C	N/C
<input type="checkbox"/>	63V	Cargo Storage Vault <i>Includes lockable door and compartment light.</i>	\$270.00	\$253.00
<input type="checkbox"/>	60R	Noise Suppression Bonds (Ground Straps)	\$100.00	\$94.00
<input checked="" type="checkbox"/>	16P	Rear Bumper Step Pad	\$100.00	\$94.00
<input checked="" type="checkbox"/>	18X	100 Watt Siren/Speaker w/Bracket & Pigtail	\$350.00	\$329.00
<input type="checkbox"/>	79V	COV Required	N/A	N/A

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2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options (cont'd)

Selected	Code	Description	MSRP	Invoice
<input type="checkbox"/>	C09	Priced DORA	N/C	N/C
<input type="checkbox"/>	91Y	121 MPH Speed Limiter Limits top speed of vehicle.	\$20.00	\$18.00
<input type="checkbox"/>	91Z	131 MPH Speed Limiter Limits top speed of vehicle.	\$20.00	\$18.00

Fleet Options

<input type="checkbox"/>	D9G	Built: Chicago Plant	N/C	N/C
<input type="checkbox"/>	D9N	Built: Chicago Plant/SHO Center Mini Plant	N/C	N/C
<input type="checkbox"/>	31A	Ship Thru: Holman	\$0.00	\$32.00
<input type="checkbox"/>	31C	Ship Thru: Crown North America	\$0.00	\$36.00
<input type="checkbox"/>	31Z	Ship Thru: Drivege Vehicle Innovations	\$0.00	\$120.00
<input type="checkbox"/>	FLADCR	Fleet Advertising Credit	\$0.00	-\$705.00
<input type="checkbox"/>	FINAL1	Fleet Final Order Date: TBD	N/C	N/C

VSO Options

<input type="checkbox"/>	ZNB	Front Red Driver Side & Blue Passenger Side  Minimum order quantity: 1.	\$300.00	\$246.00
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2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options (cont'd)

Selected	Code	Description	MSRP	Invoice
<input type="checkbox"/>	ZMN	PIU Delete Siren Minimum order quantity: 1.	-\$46.00	-\$38.00
<input type="checkbox"/>	ZMM	PIU Delete Hidden Door Lock & Plunger Minimum order quantity: 1.	-\$130.00	-\$106.00
<input type="checkbox"/>	ZNE	PIU Front Red Driver Side & Blue Passenger Side Minimum order quantity: 1.	\$300.00	\$246.00
<input type="checkbox"/>	ZNC	PIU Front Marker Blue & Blue Minimum order quantity: 1.	\$300.00	\$246.00
<input type="checkbox"/>	ZND	PIU Front Marker Red & Red Minimum order quantity: 1.	\$300.00	\$246.00
<input type="checkbox"/>	ZNF	PIU Front Marker White & White Minimum order quantity: 1.	\$300.00	\$246.00
<input type="checkbox"/>	ZMU	PIU Front Auxiliary Blue & Blue Minimum order quantity: 1.	\$226.00	\$186.00
<input type="checkbox"/>	ZMV	PIU Front Auxiliary Red & Red Minimum order quantity: 1.	\$226.00	\$186.00
<input type="checkbox"/>	ZN8	PIU Front Marker Blue & White Minimum order quantity: 1.	\$301.00	\$247.00
<input type="checkbox"/>	ZN9	PIU Front Marker Red & White	\$300.00	\$246.00

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2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options (cont'd)

Selected	Code	Description	MSRP	Invoice
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZNA	PIU Front Marker Red & Blue Split	\$300.00	\$246.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZMY	PIU Grille Amber & Amber	\$1,332.00	\$1,092.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZMW	PIU Grille Blue & Blue	\$57.00	\$46.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZMX	PIU Grille Red & Red	\$57.00	\$46.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZMZ	PIU Light Control Delete	-\$228.00	-\$187.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZMQ	PIU Mirror Blue & Blue	\$62.00	\$51.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZMR	PIU Mirror Red & Red	\$62.00	\$51.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZN2	PIU Rear LED Amber & Amber	\$350.00	\$287.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZN0	PIU Rear LED Blue & Blue	\$64.00	\$52.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZN1	PIU Rear LED Red & Red	\$63.00	\$52.00

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2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options (cont'd)

Selected	Code	Description	MSRP	Invoice
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZMO	PIU Rear Liftgate Blue & Blue	\$190.00	\$156.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZMP	PIU Rear Liftgate Red & Red	\$190.00	\$156.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZN3	PIU Rear Marker Blue & Blue	\$69.00	\$56.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZN4	PIU Rear Marker Red & Red	\$69.00	\$56.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZN7	PIU Rear Marker Amber & Amber	\$200.00	\$164.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZN5	PIU Rear Marker Red & Blue Split	\$69.00	\$56.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZMS	PIU Rear Quarter Blue & Blue	\$62.00	\$51.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZMT	PIU Rear Quarter Red & Red	\$62.00	\$51.00
		Minimum order quantity: 1.		
<input type="checkbox"/>	ZML	PIU Rear Spoiler Amber	\$140.00	\$114.00
		Minimum order quantity: 1.		



2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Available Options (cont'd)

Selected	Code	Description	MSRP	Invoice
<input type="checkbox"/>	ZN6	Rear Marker Red Driver Side & Blue Passenger Side	\$68.00	\$56.00
Minimum order quantity: 1.				

Emissions

<input checked="" type="checkbox"/>	425	50-State Emissions System	STD	STD
<input type="checkbox"/>	423	50-State Emissions System Not Required	N/C	N/C
Control code for units either shipped to or ordered by dealers in California emission states for registration in non-California emission state locations. In Maine, Rhode Island and Vermont, dealers cannot use this code to order vehicles for customers in non-California emission state locations (except state public service/emergency - 936).				
<input type="checkbox"/>	936	50-State Emissions System Exemption	N/C	N/C
This exemption may only apply in certain California emission states. Ordering dealer is responsible for contacting the proper state authorities for clarification on qualifying exempted vehicles for registration. Only available on units sold for authorized public service or emergency service use.				

General Info

<input type="checkbox"/>	ORDER1	Initial Order Date: 06/24/2025	N/C	N/C
<input type="checkbox"/>	START1	Start-Up Date: 09/22/2025	N/C	N/C
<input type="checkbox"/>	BUILD1	Build-Out Date: TBD	N/C	N/C



**2026 Police Interceptor Utility AWD Base (K8A)**

Price Level: 615

**Selected Equip & Specs**

**Dimensions**

- Conventional Capacity: 5,000 lbs.
- Vehicle body length: 198.8"
- Vehicle body height: 69.4"
- Front track: 66.9"
- Interior rear cargo volume: 52.3 cu.ft.
- Max interior rear cargo volume: 90.6 cu.ft.
- Headroom first-row: 40.7"
- Leg room first-row: 43.0"
- Shoulder room first-row: 61.8"
- Hip room first-row: 59.3"
- GCWR: 10,500 lbs.
- Vehicle body width: 82.6"
- Wheelbase: 119.1"
- Rear track: 66.9"
- Interior rear cargo volume with seats folded: 90.6 cu.ft.
- Total passenger volume: 118.0 cu.ft.
- Headroom second-row: 40.4"
- Leg room second-row: 40.7"
- Shoulder room second-row: 61.3"
- Hip room second-row: 59.1"

**Powertrain**

- Spark ignition system
- Engine cylinders: V-6
- Torque: 260 lb.-ft. @4000 RPM
- Heavy-duty radiator
- 10-speed automatic
- All-wheel drive
- Easy Fuel capless fuel filler
- Permanent locking hub control
- Hybrid torque 322.0 lbs.-ft.
- 3.3L V-6 port/direct injection, DOHC, variable valve control, engine with 285HP
- Horsepower: 285 HP @6500 RPM
- Engine oil cooler
- Hybrid electric motor starter
- Automatic full-time AWD
- Recommended fuel: regular unleaded
- All-speed ABS and driveline traction control
- 318.0 hybrid net horsepower

**Fuel Economy and Emissions**

- Gasoline secondary fuel type
- ULEV II emissions

**Suspension and Handling**

- Standard ride suspension
- Gas-pressurized rear shock absorbers
- Gas-pressurized front shock absorbers

**Driveability**

- 4-wheel disc brakes
- 4-wheel antilock (ABS) brakes
- Regenerative brakes
- Hill start assist
- Strut front suspension
- Front coil springs
- Rear anti-roll bar
- Electric power-assist steering system
- Front and rear ventilated disc brakes
- Four channel ABS brakes
- Brake assist system
- Independent front suspension
- Front anti-roll bar
- Independent rear suspension
- Multi-link rear suspension
- Rack-pinion steering

## Prepared for: Trent Donat

City Clerk and Business Manager, City of Ketchum

Prepared by: Rich Stout

09/04/2025



Kendall Ford | 250 East Overland Meridian Idaho | 836423046

## 2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

## Selected Equip & Specs (cont'd)

- 2-wheel steering system

### Body Exterior

- Trailer wiring harness
- Monotone paint
- Black wheel well trim
- Black door handles
- Body-coloured front bumper
- Body-coloured rear bumper
- Black front bumper rub strip
- Black grille
- Standard style side mirrors
- Black door mirrors
- Conventional right rear passenger door
- P255/60RW18 AS BSW front and rear tires
- 4 doors
- Body-coloured bodyside cladding
- Black side window trim
- Black windshield trim
- Front tow hook
- \* **Rear bumper step**
- Black rear bumper rub strip
- Convex spotter in driver and passenger side door mirrors
- \* **Exterior mirror LED spot lights**
- Conventional left rear passenger door
- Liftgate rear cargo door
- 18 x 8-inch front and rear black steel wheels

### Convenience

- Power door locks
- Power tailgate/rear door lock
- Day/Night rearview mirror
- Cargo area tray/organizer
- Power cargo area access release
- Rear window defroster
- Yes rear windshield wipers
- Driver and passenger door bins
- Retained accessory power
- PRND in IP
- Keyfob activated door locks
- Cruise control with steering wheel mounted controls
- Power first-row windows
- Driver foot rest
- Heated rear wiper park
- Fixed rear windshield
- Locking glove box
- Dashboard storage
- Trip computer

### Comfort

- Automatic climate control
- Rear climate control system
- Rear under seat climate control ducts
- Full headliner coverage
- Full floor coverage
- Carpet rear seatback upholstery
- Manual tilting steering wheel
- Dual-zone front climate control
- Cabin air filter
- Cloth headliner material
- Full vinyl floor covering
- Vinyl rear seat upholstery
- Urethane steering wheel
- Manual telescopic steering wheel

### Seats and Trim

- Seating capacity: 5
- Driver seat with 8-way directional controls
- Bucket front seats
- Front passenger seat with 8-way directional controls



## Prepared for: Trent Donat

City Clerk and Business Manager, City of Ketchum

Prepared by: Rich Stout

09/04/2025



Kendall Ford | 250 East Overland Meridian Idaho | 836423046

## 2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

### Selected Equip & Specs (cont'd)

- Height adjustable front seat head restraints
- Manual reclining driver seat
- Power driver seat fore/aft control
- Power reclining passenger seat
- Power passenger seat fore/aft control
- Fixed rear seats
- Split-bench rear seat
- Front passenger seat with 2-way power lumbar
- Manual front seat head restraint control
- Power height adjustable driver seat
- Power driver seat cushion tilt
- Power height adjustable control passenger seat
- Power passenger seat cushion tilt
- Height adjustable rear seat head restraints
- Driver seat with 2-way power lumbar
- Cloth front seat upholstery

### Entertainment Features

- 1 total number of 1st row displays
- Primary touchscreen display
- AM/FM
- AM radio
- Seek scan
- External memory control
- Speakers number: 4
- Voice activated audio controls
- Bluetooth wireless audio streaming
- 8 inch primary display
- AM/FM stereo radio
- In-vehicle audio
- FM radio
- Auxiliary input jack
- Standard grade speakers
- Steering wheel mounted audio controls
- Speed sensitive volume
- Integrated roof audio antenna

### Lighting, Visibility and Instrumentation

- Metal-look instrument panel insert
- Trip odometer
- Digital clock
- Redundant digital speedometer
- Tachometer
- Engine hour meter
- Gauge cluster display size (inches): 12.30
- Projector beam headlights
- Auto on/off headlight control
- Variable intermittent front windshield wipers
- Front reading lights
- Variable instrument panel light
- LED brake lights
- Digital/analog instrumentation display
- Full gauge cluster screen
- Compass
- Driver information center
- Engine/electric motor temperature gauge
- Traction battery level gauge
- Deep tinted windows
- LED low and high beam headlights
- Multiple enclosed headlights
- Speed sensitive wipers
- Rear reading lights
- High mounted center stop light
- Fade interior courtesy lights

### Technology and Telematics

- Vehicle integrated emergency SOS system
- Apple CarPlay/Android Auto smart device mirroring
- Bluetooth handsfree wireless device connectivity
- Fleet Telematics Modem selective service internet access
- 2 USB ports

### Safety and Security

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2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Selected Equip & Specs (cont'd)

- Driver front impact airbag
- Curtain first and second-row overhead airbags
- Seat mounted side impact front passenger airbag
- Passenger side knee airbag
- Rear seat center 3-point seatbelt
- Front seatbelt pretensioners
- Fleet Telematics Modem vehicle tracker
- BLIS (Blind Spot Information System)
- Rear Cross-Traffic Braking collision mitigation
- External acoustic pedestrian alert
- Electronic stability control system with anti-rollover
- Manual rear child safety door locks
- Seat mounted side impact driver airbag
- Passenger front impact airbag
- Airbag occupancy sensor
- 7 airbags
- Front height adjustable seatbelts
- 2 seatbelt pre-tensioners
- Security system
- Pre-Collision Assist with Pedestrian Detection
- Pre-Collision Assist with Pedestrian Detection
- Rear camera with washer
- Reverse Sensing System rear parking sensors

Dimensions

General Weights

Curb weight	5,090 lbs.	GVWR	6,840 lbs.
Payload	1,500 lbs.		

Trailing Weights

Conventional capacity	5,000 lbs.	GCWR	10,500 lbs.
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Off Road

Min ground clearance	7.5"	Loading floor height	30.9 "
Approach angle	19.3	Departure angle	21.4

Exterior Measurements

Vehicle body length	198.8"	Vehicle body width	82.6"
Vehicle body height	69.4"	Wheelbase	119.1"
Front track	66.9"	Rear track	66.9"

Interior Measurements

Interior rear cargo volume	52.3 cu.ft.	Max interior rear cargo volume	90.6 cu.ft.
Interior cargo area max width	47.9 "	Interior rear cargo volume with seats folded	90.6 cu.ft.
Length to rear seat	46.2 "		

Interior Volume

Total passenger volume	118.0 cu.ft.
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Headroom

Headroom first-row	40.7"	Headroom second-row	40.4"
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Legroom

Leg room first-row	43.0"	Leg room second-row	40.7"
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Shoulder Room



2026 Police Interceptor Utility AWD Base (K8A)  
Price Level: 615

Selected Equip & Specs (cont'd)

Shoulder room first-row	61.8"	Shoulder room second-row	61.3"
<i>Hip Room</i>			
Hip room first-row	59.3"	Hip room second-row	59.1"

Powertrain

Engine

Engine	3.3L V-6 port/direct injection, DOHC, variable valve control, engine with 285HP	Valves per cylinder	4
Engine cylinders	V-6	Engine location	Front mounted engine
Ignition	Spark ignition system	Engine mounting direction	Longitudinal mounted engine
Engine block material	Iron engine block	Cylinder head material	Aluminum cylinder head

Engine Specs

Displacement	3.3L	cc	204 cu.in.
Bore	3.56"	Stroke	3.41"
Compression ratio	12.0		

Engine Power

Horsepower	285 HP@6500 RPM	Torque	260 lb.-ft. @4000 RPM
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Alternator

Alternator amps	220A	Alternator type	Hybrid electric motor alternator
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Battery

Battery amps	92Ah	Battery type	HD lead acid battery
Battery rating	850CCA		

Engine Extras

Engine cooler	Engine oil cooler	Radiator	Heavy-duty radiator
Starter	Hybrid electric motor starter		

Transmission

Transmission	10-speed automatic	Transmission electronic control	Transmission electronic control
Overdrive transmission	Overdrive transmission	Lock-up transmission	Lock-up transmission
First gear ratio	4.696	Second gear ratio	2.985
Third gear ratio	2.146	Fourth gear ratio	1.769
Fifth gear ratio	1.52	Sixth gear ratio	1.275
Reverse gear ratio	4.866	Seventh gear ratio	1
Eighth gear ratio	0.854	Ninth gear ratio	0.689
Tenth gear ratio	0.636	Selectable mode transmission	Selectable mode transmission
Transmission oil cooler	Transmission oil cooler		



2026 Police Interceptor Utility AWD Base (K8A)  
Price Level: 615

Selected Equip & Specs (cont'd)

<i>Drive Type</i>	
4WD type .....	Automatic full-time AWD
<i>Drivetrain</i>	
Axle ratio .....	3.73
<i>Exhaust</i>	
Tailpipe .....	Stainless steel dual exhaust
<i>Fuel</i>	
Fuel type .....	regular unleaded
<i>Fuel Tank</i>	
Capless fuel filler .....	Easy Fuel capless fuel filler
<i>Drive Feature</i>	
Traction control ..	All-speed ABS and driveline traction control
<i>Electric Powertrain</i>	
Hybrid torque .....	Hybrid torque 322.0 lbs.-ft.
Number of electric motors .....	1
Electric motor 1 location ..	Front electric motor location
<i>Electric Vehicle Battery Pack</i>	
Traction battery type .....	lithium ion (Li-ion)
Traction battery output ..	Traction battery output 35.0 kW
<i>Provisions</i>	
Provisions .....	Police/fire provisions

Fuel Economy and Emissions

<i>Fuel Economy</i>	
Secondary fuel type .....	Gasoline secondary fuel type
<i>Emissions</i>	
Emissions .....	ULEV II emissions
Emissions tiers .....	Tier 2 Bin 5 emissions

Suspension and Handling

<i>Suspension</i>	
Suspension .....	Standard ride suspension
Front shock absorbers ..	Gas-pressurized front shock absorbers

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2026 Police Interceptor Utility AWD Base (K8A)  
Price Level: 615

Selected Equip & Specs (cont'd)

Rear shock absorbers ..... Gas-pressurized rear shock absorbers

Driveability

Brakes

Brake type ..... 4-wheel disc brakes  
Ventilated brakes ..... Front and rear ventilated disc brakes  
ABS brakes ..... Four channel ABS brakes  
ABS brakes ..... 4-wheel antilock (ABS) brakes

Brake Assistance

Hill start assist ..... Hill start assist  
Brake assist system ..... Brake assist system

Front Suspension

Front anti-roll ..... Front anti-roll bar  
Suspension ride type front ..... Independent front suspension  
Suspension type front ..... Strut front suspension

Front Spring

Regular front springs ..... Regular front springs  
Springs front ..... Front coil springs

Rear Spring

Springs rear ..... Rear coil springs  
Rear springs ..... Regular grade rear springs

Rear Suspension

Rear anti-roll ..... Rear anti-roll bar  
Suspension ride type rear ..... Independent rear suspension  
Suspension type rear ..... Multi-link rear suspension

Steering

Steering ..... Electric power-assist steering system  
Steering type number of wheels ..... 2-wheel steering system  
Steering type ..... Rack-pinion steering

Exterior

Front Wheels

Front wheels diameter ..... 18"      Front wheels width ..... 8"

Rear Wheels

Rear wheels diameter ..... 18"      Rear wheels width ..... 8"

Front And Rear Wheels

Appearance ..... black      Material ..... steel

Front Tires

Aspect ..... 60      Diameter ..... 18"  
Sidewalls ..... BSW      Speed ..... W



2026 Police Interceptor Utility AWD Base (K8A)  
Price Level: 615

Selected Equip & Specs (cont'd)

Tread .....	AS	Type .....	P
Width .....	255mm		
<i>Rear Tires</i>			
Aspect .....	60	Diameter .....	18"
Sidewalls .....	BSW	Speed .....	W
Tread .....	AS	Type .....	P
Width .....	255mm		

Body Exterior

Trailering

Towing class .....	Class III tow rating	Towing hitch .....	Trailer hitch
Towing wiring harness .....	Trailer wiring harness		

Exterior Features

Number of doors .....	4 doors	* Skid plate .....	1 underbody skid plate
* License plate front bracket .....	Front license plate bracket		

Body

Body panels .....	Galvanized steel and aluminum body panels with side impact beams
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Mirrors

Convex spotter .....	Convex spotter in driver and passenger side door mirrors
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Spare Tire

Spare tire .....	Full-size spare tire with steel wheel	Spare tire location .....	Spare tire mounted under the cargo floor
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Aerodynamics

Spoiler .....	Rear lip spoiler
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Wheels

Wheel covers .....	Wheel hub covers
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Convenience

Door Locks

Door locks .....	Power door locks	Keyfob door locks .....	Keyfob activated door locks
Tailgate control .....	Power tailgate/rear door lock		

Cruise Control

Cruise control .....	Cruise control with steering wheel mounted controls
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2026 Police Interceptor Utility AWD Base (K8A)  
Price Level: 615

Selected Equip & Specs (cont'd)

Rear View Mirror

Day/Night rearview mirror . . . Day/Night rearview mirror

Exterior Mirrors

Door mirrors . . . . . Power door mirrors                      Folding door mirrors . . . . . Manual folding door mirrors

Front Side Windows

First-row windows . . . . . Power first-row windows

Overhead Console

Overhead console . . . . . Mini overhead console                      Overhead console storage Overhead console storage

Driver Visor

Visor driver mirror . . . . . Driver visor mirror

Passenger Visor

Visor passenger mirror . . . . . Passenger visor mirror

Power Outlets

12V power outlets . . . . . 2 12V power outlets

Cargo Features

Cargo tie downs . . . . . Cargo area tie downs                      Cargo light . . . . . Cargo area light

Cargo Trim

Cargo floor type . . . . . Carpet cargo area floor                      Trunk lid trim . . . . . Plastic trunk lid trim

Pedals

Driver foot rest . . . . . Driver foot rest

Remote Releases

Cargo access . . . . . Power cargo area access release

Rear Windshield

Rear window defroster . . . . . Rear window defroster                      Rear windshield . . . . . Fixed rear windshield  
Rear windshield wipers . . . . . Yes rear windshield wipers                      Heated wiper area . . . . . Heated rear wiper park

Storage

Door bins front . . . . . Driver and passenger door bins                      Glove box . . . . . Locking glove box  
Dashboard storage . . . . . Dashboard storage

Windows Feature

One-touch up window . . . . . Driver and passenger one-touch up windows                      One-touch down window . . . . . Driver and passenger one-touch down windows

Windows Rear Side

Second-row windows . . . . . Power second-row windows                      Third-row windows . . . . . Fixed third-row windows

Miscellaneous



2026 Police Interceptor Utility AWD Base (K8A)  
Price Level: 615

Selected Equip & Specs (cont'd)

Trip computer	Trip computer	PRND in IP	PRND in IP
Accessory power	Retained accessory power		

Comfort

Climate Control

Climate control	Automatic climate control	Dual-zone front climate control	Dual-zone front climate control
Cabin air filter	Cabin air filter	Rear climate control	Rear climate control system
Rear under seat ducts	Rear under seat climate control ducts		

Headliner

Headliner material	Cloth headliner material	Headliner coverage	Full headliner coverage
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Door Trim

Door panel insert	Metal-look door panel insert
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Floor Trim

Floor covering	Full vinyl floor covering	Floor coverage	Full floor coverage
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Second-Row Seat Trim

Rear seat upholstery	Vinyl rear seat upholstery	Rear seatback upholstery	Carpet rear seatback upholstery
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Steering Wheel

Steering wheel material	Urethane steering wheel	Steering wheel telescopic	Manual telescopic steering wheel
Steering wheel tilt	Manual tilting steering wheel		

Seats and Trim

Seat Capacity

Seating capacity	5
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Front Seats

Driver seat direction	Driver seat with 8-way directional controls	Height adjustable driver seat	Power height adjustable driver seat
Driver seat fore/aft control	Power driver seat fore/aft control	Driver seat cushion tilt	Power driver seat cushion tilt
Passenger seat direction	Front passenger seat with 8-way directional controls	Split front seats	Bucket front seats
Reclining passenger seat	Power reclining passenger seat	Height adjustable passenger seat	Power height adjustable control passenger seat
Passenger seat fore/aft control	Power passenger seat fore/aft control	Passenger seat cushion tilt	Power passenger seat cushion tilt





2026 Police Interceptor Utility AWD Base (K8A)  
Price Level: 615

Selected Equip & Specs (cont'd)

Front head restraints	Height adjustable front seat head restraints	Front head restraint control	Manual front seat head restraint control
Reclining driver seat	Manual reclining driver seat		

Rear Seats

Bench seats	Split-bench rear seat	Rear seats fixed or removable	Fixed rear seats
Folding second-row seats	35-30-35 folding rear seats	Rear seat direction	Front facing rear seat
Rear seat folding position	Fold forward rear seatback	Rear head restraints	Height adjustable rear seat head restraints
Rear head restraint control	Manual rear seat head restraint control	Number of rear head restraints	3 rear seat head restraints

Lumbar Seats

Driver lumbar	Driver seat with 2-way power lumbar	Front passenger lumbar	Front passenger seat with 2-way power lumbar
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Front Seat Trim

Front seat upholstery	Cloth front seat upholstery	Front seatback upholstery	Vinyl front seatback upholstery
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Interior Accents

Interior accents	Metal-look interior accents
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Gearshifter Material

Gearshifter material	Urethane gear shifter material
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Entertainment Features

Displays

Primary touchscreen display	Primary touchscreen display	Number of first-row displays	1 total number of 1st row displays
Primary display size	8 inch primary display		

Radio Features

Aux input jack	Auxiliary input jack	External memory	External memory control
Seek scan	Seek scan		

Speakers

Speakers	Standard grade speakers	Speakers number	4
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Audio Features

Steering mounted audio control	Steering wheel mounted audio controls	Speed sensitive volume	Speed sensitive volume
Voice activated audio	Voice activated audio controls	Wireless streaming	Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation



2026 Police Interceptor Utility AWD Base (K8A)  
Price Level: 615

Selected Equip & Specs (cont'd)

Instrument Panel Trim

Panel insert ..... Metal-look instrument panel insert

Instrumentation

Trip odometer ..... Trip odometer  
Instrumentation display Digital/analog instrumentation display

Instrumentation Displays

Speedometer ..... Redundant digital speedometer  
Clock ..... Digital clock  
Driver information center ..... Driver information center  
Compass ..... Compass

Instrumentation Gauges

Tachometer ..... Tachometer  
Traction battery level gauge ..... Traction battery level gauge  
Engine/electric motor temperature gauge ..... Engine/electric motor temperature gauge  
Engine hour meter ..... Engine hour meter  
Gauge cluster display size (inches) ..... 12.30

Instrumentation Warnings

Engine temperature warning ..... Engine temperature warning  
Low fuel warning ..... Low fuel warning  
Low brake fluid warning ..... Low brake fluid warning  
Headlights on reminder ..... Headlights on reminder  
Door ajar warning ..... Door ajar warning  
Service interval warning ..... Service interval indicator  
Oil pressure warning ..... Oil pressure warning  
Low washer fluid warning ..... Low washer fluid warning  
Battery charge warning ..... Battery charge warning  
Key in vehicle warning ..... Key in vehicle warning  
Trunk warning ..... Rear cargo ajar warning  
Low tire pressure warning ..... Tire specific low air pressure warning

Glass

Tinted windows ..... Deep tinted windows

Headlights

Headlights ..... LED low and high beam headlights  
Auto headlights ..... Auto on/off headlight control  
Headlight type ..... Projector beam headlights  
Multiple headlights ..... Multiple enclosed headlights

Front Windshield

Wipers ..... Variable intermittent front windshield wipers  
Speed sensitive wipers ..... Speed sensitive wipers

Interior Lighting

Variable panel light ..... Variable instrument panel light  
Rear reading lights ..... Rear reading lights  
Front reading lights ..... Front reading lights

Lights

Interior courtesy lights ..... Fade interior courtesy lights  
High mount stop light ..... High mounted center stop light  
LED brake lights ..... LED brake lights



2026 Police Interceptor Utility AWD Base (K8A)  
Price Level: 615

Selected Equip & Specs (cont'd)

Technology and Telematics

Connectivity

Handsfree	Bluetooth handsfree wireless device connectivity	Smart device integration	Apple CarPlay/Android Auto smart device mirroring
Emergency SOS	Vehicle integrated emergency SOS system		

Internet Access

Internet access	Fleet Telematics Modem selective service internet access
-----------------	--

USB Ports

USB ports	2 USB ports
-----------	-------------

Safety and Security

Airbags

Front impact airbag driver	Driver front impact airbag	Number of airbags	7 airbags
Front impact airbag passenger	Passenger front impact airbag	Knee airbag	Passenger side knee airbag
Front side impact airbag driver	Seat mounted side impact driver airbag	Front side impact airbag passenger	Seat mounted side impact front passenger airbag
Occupancy sensor	Airbag occupancy sensor	Overhead airbags	Curtain first and second-row overhead airbags

Seatbelts

3-point seatbelt	Rear seat center 3-point seatbelt	Height adjustable seatbelts	Front height adjustable seatbelts
Seatbelt pretensioners	Front seatbelt pretensioners	Seatbelt pretensioners number	2 seatbelt pretensioners

Security System

Vehicle tracker	Fleet Telematics Modem vehicle tracker	Security system	Security system
-----------------	--	-----------------	-----------------

Active Driving Assistance

Blind spot	BLIS (Blind Spot Information System)	Forward collision warning	Pre-Collision Assist with Pedestrian Detection
Rear collision warning	Rear Cross-Traffic Braking collision mitigation	Pedestrian detection	Pre-Collision Assist with Pedestrian Detection
External acoustic pedestrian alert	External acoustic pedestrian alert		

Cameras

Rear camera	Rear camera with washer
-------------	-------------------------

**Prepared for: Trent Donat**  
City Clerk and Business Manager, City of Ketchum  
Prepared by: Rich Stout  
09/04/2025



Kendall Ford | 250 East Overland Meridian Idaho | 836423046

**2026 Police Interceptor Utility AWD Base (K8A)**  
Price Level: 615

**Selected Equip & Specs (cont'd)**

*Traction Control*

Electronic stability control... Electronic stability control system with anti-rollover

*Parking Sensors*

Parking sensors... Reverse Sensing System rear parking sensors

*Occupant Safety*

Child door locks... Manual rear child safety door locks

CHI-004417

ID

9-NORMAL,NB,004417,SL101

12073

120251119

BLEND

4934

CERT

CERT

CERT

TRD

RAMP

BUMP

CAMP

BOOK

EXFL

ROT

BATT

032725  
416/534

1FM5K8AW6

TGA52242

NB

GU13



ford.com

## VEHICLE DESCRIPTION

## POLICE INTERCEPTOR TG A52242

2026 UTILITY AWD  
119" WHEELBASE  
3.3L HYBRID ENGINE  
10-SP MODULR HYBRD AUTO TRNEXTERIOR  
OXFORD WHITE  
INTERIOR  
EBONY CLOTH FRT/VINYL REAR

## STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

## EXTERIOR

- 18" H.D.STEEL WHEELS
- 255/60R18 A/S BSW
- POLICE TIRES
- CLASS III HITCH RECEIVER
- DUAL EXHAUST SYSTEM
- DUAL POWER MIRRORS
- FULL SIZE 18" SPARE W/TPMS
- HEADLAMPS - AUTO, LED
- LOW/HIGH INCLUDES FRONT HOUSING (W/ LED WIG-WAG)
- KEY LOCKS (DR/PASS/LFTGT)
- PRIVACY GLASS 2ND/3RD ROW

## INTERIOR

- 35/30/35 SPLIT VINYL REAR
- A/C W/AUTOMATIC CLIMATE CONTROL, DUAL ZONE
- BLACK VINYL FLOOR COVERING
- CERTIFIED SPEEDOMETER
- CLOTH BUCKET FRONT SEATS
- CONSOLE MOUNTING PLATE
- ENGINE HOUR / IDLE METER
- RED/WHITE TASK LIGHTING
- PWR DR/PASS SEAT W/LUMBAR
- SEATBACK INTRUSION PLATES
- TILT/TELESCOPING STEERING WHL W/ 4 CONFIGURABLE LATCHING SWITCHES
- UNIVERSAL TOP TRAY

## FUNCTIONAL

- AM/FM STEREO
- COLUMN MOUNTED SHIFTER
- ENGINE OIL COOLER
- FULL-TIME ALL WHEEL DRIVE SYSTEM
- HEAVY DUTY SUSPENSION
- HEAVY-DUTY 80-AMP BATTERY
- INTERIOR TRUNK/LIFTGATE RELEASE
- POLICE BRAKES: 4 WHL DISC W/ ABS & TRACTION CONTROL
- POWER STEERING W/EPAS
- REAR VIEW CAMERA
- TRANSMISSION OIL COOLER
- TRANSMISSION-10-SPEED AUTO

## SAFETY/SECURITY

- 75 MPH REAR-CRASH TESTED
- ADVANCETRAC™ WITH RSC®
- AIRBAGS - FRONT AND SIDE
- AIRBAGS - SAFETY CANOPY
- SOS POST CRASH ALERT SYS
- TIRE PRESSURE MONITOR SYS

## WARRANTY

- 3 YR/36K MILE BUMPER-TO-BUMPER WARRANTY
- 5 YR/100K MILE POWERTRAIN CARE EXTENDED SERVICE PLAN (ZERO DEDUCTIBLE)

## INCLUDED ON THIS VEHICLE

(MSRP)

## EQUIPMENT GROUP 500A

## OPTIONAL EQUIPMENT/OTHER

1019-441T03/28/25DQT24

- .FM STEREO
- READY FOR THE ROAD PACKAGE
- .HID PLUNG W/R HNDL INOPERABLE
- .100 WATT SIREN / SPEAKER
- .TAIL LAMP LIGHTING SOLUTION
- .REAR LIGHTING SOLUTION
- .REAR CONSOLE MOUNTING PLATE
- REAR BUMPER PROTECTOR
- GLOBAL LOCK/UNLOCK
- 50 STATE EMISSIONS
- SPOT LAMP LED DR - WHELEN
- KEYED ALIKE -KEY CODE D
- FRONT HEADLAMP LIGHT SOLUTION
- POL WIRE HARNESS CONNECTOR KIT
- .POLICE WIRING KIT REAR
- .POLICE WIRING KIT FRONT
- REAR DR HNDL AND LOCKS INOPR
- DEFLECTOR PLATE
- FRONT LICENSE PLATE BRACKET

4,050.00

100.00

NO CHARGE

NO CHARGE

420.00

50.00

NO CHARGE

200.00

NO CHARGE

340.00

NO CHARGE

## PRICE INFORMATION

BASE PRICE

\$48,550.00

TOTAL OPTIONS/OTHER

5,160.00

TOTAL VEHICLE &amp; OPTIONS/OTHER

53,710.00

DESTINATION &amp; DELIVERY

1,695.00

(MSRP)

TOTAL MSRP \$55,405.00

Scan The QR Code to  
get more details about  
this vehicle

## SPECIAL ORDER

SL101 N RB 2X 615 004417 11 10 25

This label is affixed pursuant to the Federal Automobile  
Information Disclosure Act. Gasoline, License, and Title Fees,  
State and Local taxes are not included. Dealer installed  
options or accessories are not included unless listed above.

## EPA DOT Fuel Economy and Environment



Gasoline Vehicle

**Fuel Economy**

**23** MPG  
combined city/hwy

21 city

25 highway

**4.3** gallons per 100 miles

Standard SUVs range from 12 to 115  
MPG. The best vehicle rates 146 MPGe.

You spend  
**\$2,250**

more in fuel costs  
over 5 years  
compared to the  
average new vehicle.

## Annual fuel cost

**\$2,150**

## Fuel Economy &amp; Greenhouse Gas Rating (tailpipe only)

This vehicle emits 383 grams CO<sub>2</sub> per mile. The best emits 0 grams per mile (tailpipe only). Producing and  
distributing fuel also create emissions; learn more at fueleconomy.gov.Actual results will vary for many reasons, including driving conditions and how you drive and maintain your  
vehicle. The average new vehicle gets 29 MPG and costs \$8,500 to fuel over 5 years. Cost estimates are  
based on 15,000 miles per year at \$3.30 per gallon. MPGe is miles per gasoline gallon equivalent. Vehicle  
emissions are a significant cause of climate change and smog.

fueleconomygov

Calculate personalized estimates and compare vehicles

Smartphone  
QR Code™

## GOVERNMENT 5-STAR SAFETY RATINGS

## Overall Vehicle Score

★★★★★

Based on the combined ratings of frontal, side and rollover.  
Should ONLY be compared to other vehicles of similar size and weight.Frontal  
CrashDriver  
Passenger★★★★★  
★★★★★Based on the risk of injury in a frontal impact.  
Should ONLY be compared to other vehicles of similar size and weight.Side  
CrashFront seat  
Rear seat★★★★★  
★★★★★

Based on the risk of injury in a side impact.

## Rollover

★★★★★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest.

Source: National Highway Traffic Safety Administration (NHTSA).  
www.safercar.gov or 1-888-327-4236

1FM5K8AW6TGA52242



**WARNING:** Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road  
vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and  
lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm.  
To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your  
vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle.  
For more information go to www.P65Warnings.ca.gov/passenger-vehicle.



The modem is active and sending  
vehicle data (e.g., diagnostics) to  
Ford. See in-vehicle settings for  
connectivity options.

FordPass® Connect (optional on select vehicles), the FordPass  
App and complimentary Connected Service are required for  
remote features (see FordPass Terms for details). Connected  
service and features depend on compatible network availability.  
Evolving technology/cellular networks/vehicle capability may  
limit functionality and prevent operation of connected features.  
Connected service excludes Wi-Fi hotspot. See your local Ford  
website for our privacy policy.



Insist on Ford Protect! The only extended service  
plan fully backed by Ford and honored at every Ford  
dealership in the U.S., Canada and Mexico. See your  
Ford dealer or visit www.FordOwner.com.



Credit

Get Prequalified now at  
www.ford.com/finance

1202511194934

To:  
Motorola Solutions, Inc  
500 W Monroe Street, Ste 4400  
Chicago, IL 60661-3781  
1-800-422-4210

# PURCHASE ORDER

Motorola MR Contact:  
Jon Everson  
208-241-3780  
jeverson@daywireless.com

P.O. NUMBER: BCSO\_KPD\_12012025

Bill to:

BLAINE COUNTY SHERIFF  
1650 AVIATION DR  
HAILEY, ID 83333  
US

Ship to:

BLAINE COUNTY SHERIFF  
1650 AVIATION DR  
HAILEY, ID 83333  
US

Ultimate:

BLAINE COUNTY SHERIFF  
1650 AVIATION DR  
HAILEY, ID 83333  
US

P.O. DATE	REQUISITIONER	SHIPPED VIA	F.O.B. POINT	TERMS
12/01/2025	Bryan Carpita <a href="mailto:bcarpita@co.blaine.id.us">bcarpita@co.blaine.id.us</a> 208-788-5511	Best	Dest	Net 30

QTY	MODEL	DESCRIPTION	UNIT PRICE	TOTAL
1	M500	1 M500 Mobile Video – Video Manager On Premise  This In Vehicle Camera System is for Ketchum PD  Ref quote # 3410374    Dated: 12/01/2025  Customer PO# (If required):		\$4,993.00
TOTAL				\$4,993.00

Authorized Signature: \_\_\_\_\_

Date: \_\_\_\_\_



To:  
Motorola Solutions, Inc  
500 W Monroe Street, Ste 4400  
Chicago, IL 60661-3781  
1-800-422-4210

# PURCHASE ORDER

Motorola MR Contact:  
Jon Everson  
208-241-3780  
jeverson@daywireless.com

P.O. NUMBER: BCSO\_KPD\_07152025

Bill to:  
Blaine County Sheriff  
1650 Aviation Dr.  
Hailey, Idaho 83333  
US

Ship to:  
Day Wireless  
450 East Day Street #A  
Pocatello, Idaho 83201  
US

Ultimate:  
Blaine County Sheriff  
1650 Aviation Dr.  
Hailey, Idaho 83333  
US

P.O. DATE	REQUISITIONER	SHIPPED VIA	F.O.B. POINT	TERMS
07/15/2025	Bryan Carpita <a href="mailto:bcarpita@co.blaine.id.us">bcarpita@co.blaine.id.us</a> 208-788-5511	Best	Dest	Net 30

QTY	MODEL	DESCRIPTION	UNIT PRICE	TOTAL
1	APX 6500	1 APX 6500 radio  Ref quote #3205793    Dated: 07/15/2025  Customer PO# (If required):		\$6,343.33
TOTAL				\$6,343.33

Authorized Signature: \_\_\_\_\_

Date: \_\_\_\_\_



# CITY OF KETCHUM

PO BOX 2315 \* 191 5TH ST. \* KETCHUM, ID 83340  
Administration 208-726-3841 (fax) 208-726-8234

## PURCHASE ORDER

BUDGETED ITEM? \_\_\_\_ Yes \_\_\_\_ No

PURCHASE ORDER - NUMBER: 26077

<b>To:</b> 3092 MOTOROLA SOLUTIONS 13104 COLLECTION CENTER DR CHICAGO IL 60693	<b>Ship to:</b> CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340
--	---

P. O. Date	Created By	Requested By	Department	Req Number	Terms
12/24/2025	BDAVIS	BDAVIS			

Quantity	Description	Unit Price	Total
1.00	Radio/Video Upfitting for KPD vehicle 03-4210-7110	11,336.33	11,336.33
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		11,336.33

\_\_\_\_\_  
Authorized Signature



POWER PLANT  
1819 KIMBERLY ROAD

TWIN FALLS ID 83301-  
(208) 737-9912 Fax: (208) 737-9914  
WWW.POWERPLANTWEB.COM

THANK YOU ONONE  
S  
NOT FINAL Created On: 11/25/2025

CUSTOMER INFORMATION			
		VIP#	
Twin Falls	ID		
Home: (208)	Work:	Cell:	

AUTOMOBILE DESCRIPTION			
Make:	FORD	Model:	INTERCEPTOR
Year:	2026	Color:	
VIN#:			
Odometer:			
Registration:			

INVOICE	TYPE	DATE	TIME	PAGE#
A 77560	RETAIL	12/17/2025	2:15:07 PM	1

DEALER INFORMATION			
Blaine County Sheriff		ID# 1000	
1650 Aviation Drive			
Hailey	ID	83333	
(208) 578-3377	Ext:		
STK:	PO:	RO:	

APPOINTMENT INFORMATION			
Sales1:	100	Day:	Tuesday Bay#: 1
Sales2:		Date:	11/25/2025
Start Time:	05:30 PM	Stop Time:	06:00 PM

JOB DESCRIPTION	

QTY.	MODEL	MAKE	DESCRIPTION	SERIAL NO.	PRICE	SUBTOTAL
1	#MISCITEM	WHELEN	INNER EDGE/REAR LIGHTBAR WITH	#MISCITEM	\$3399.99	\$3399.99
1	#MISCITEM	MISCITEM	SIREN SPEAKER	#MISCITEM	\$229.99	\$229.99
4	#MISCITEM	WHELEN	ION DUO FRONT GRILL LIGHTS	I2J	\$169.99	\$679.96
2	#MISCITEM	WHELEN	U180 TRIO MIRROR LIGHTS	U180JC	\$329.99	\$659.98
1	#MISCITEM	WHELEN	MIRROR LIGHT MOUNT KIT	U18050	\$39.99	\$39.99
2	#MISCITEM	WHELEN	LIGHT SHROUDS	THSG2	\$79.99	\$159.98
2	#MISCITEM	WHELEN	T SERIES SOLO RED REAR QUARTER	TST0B	\$129.99	\$259.98
2	#MISCITEM	WHELEN	T SERIES SOLO BLUE REAR QUARTER	TST0R	\$129.99	\$259.98
1	#MISCITEM	WHELEN	REAR PILLAR OUTER EDGE LIGHTS	RPWD50	\$1599.99	\$1599.99
1	#MISCITEM	WHELEN	EXPANSION MODULE	CEM16	\$239.99	\$239.99

LABOR/SUBLET DESCRIPTION
\$23886.66 final
SUBLET:

Materials:	\$19743.55
Labor:	\$4635.00
Sublet:	\$100.00
Other:	\$0.00
Misc:	\$278.10
SubTotal:	24756.65
Sales Tax:	\$0.00
Invoice	\$24756.65

TERMS & CONDITIONS
All products are subject to manufacturer's warranty, any labor is guaranteed for the lifetime of the vehicle under the original purchasers ownership. Warranty is non transferable, and voidable if tampering or adjustment is found. We offer a 7 day return policy on most stocked products returned unopened, undamaged and uninstalled. No refunds will be given on open products, as well as installation parts and components. This includes all Metra, Pac, Axxess, and Maestro components used for the installation of audio equipment. Deposites are required for ALL appointments as well as special order parts, you may be asked to pay in full for special order items. Deposites are NON refundable
X _____ Date _____

HOW PAID
Paid Cash :
Paid Charge :
Card Info :
Auth. Code :
Gift Card:
Gift Cert:
Paid Check : Chk#
Paid House :
A/R Open : Due:
Deposit : Type:
Last Paid:
Balance

\$0.00

\$24756.65

POWER PLANT  
1819 KIMBERLY ROAD

TWIN FALLS ID 83301-  
(208) 737-9912 Fax: (208) 737-9914  
WWW.POWERPLANTWEB.COM

THANK YOU ONONE  
S  
NOT FINAL Created On: 11/25/2025

CUSTOMER INFORMATION			
		VIP#	
Twin Falls	ID		
Home: (208)	Work:	Cell:	

AUTOMOBILE DESCRIPTION			
Make:	FORD	Model:	INTERCEPTOR
Year:	2026	Color:	
VIN#:			
Odometer:			
Registration:			

INVOICE	TYPE	DATE	TIME	PAGE#
A	77560	RETAIL	12/17/2025	2:15:07 PM 2

DEALER INFORMATION			
Blaine County Sheriff		ID# 1000	
1650 Aviation Drive			
Hailey	ID	83333	
(208) 578-3377	Ext:		
STK:	PO:	RO:	

APPOINTMENT INFORMATION			
Sales1:	100	Day:	Tuesday Bay#: 1
Sales2:		Date:	11/25/2025
Start Time:	05:30 PM	Stop Time:	06:00 PM

JOB DESCRIPTION	

QTY.	MODEL	MAKE	DESCRIPTION	SERIAL NO.	PRICE	SUBTOTAL
1	#MISCITEM	HAVIS	CONSOLE	CVS1012INTUT2	\$669.99	\$669.99
1	#MISCITEM	HAVIS	ARM REST	CARM102	\$109.99	\$109.99
1	#MISCITEM	HAVIS	CUP HOLDER	CUP21001	\$69.99	\$69.99
1	#MISCITEM	HAVIS	POCKET	CAP0325	\$65.99	\$65.99
1	#MISCITEM	HAVIS	POWER PORT	CLP2BL3	\$55.99	\$55.99
1	#MISCITEM	HAVIS	TELESCOPIC POLE	CHDM204	\$244.99	\$244.99
1	#MISCITEM	HAVIS	MOTION DEVICE	CMD112	\$379.99	\$379.99
2	#MISCITEM	HAVIS	CLIP MOUNTS	CMCB	\$19.99	\$39.98
1	#MISCITEM	HAVIS	CHARGE GUARD	CHX	\$110.99	\$110.99
1	#MISCITEM	WESTIN	FRONT PARTICIAN	35-10085	\$1199.99	\$1199.99

LABOR/SUBLET DESCRIPTION	
\$23886.66 final	
SUBLET:	

Materials:	\$19743.55
Labor:	\$4635.00
Sublet:	\$100.00
Other:	\$0.00
Misc:	\$278.10
SubTotal:	24756.65
Sales Tax:	\$0.00
Invoice	\$24756.65

TERMS & CONDITIONS	
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X	Date

HOW PAID	
Paid Cash :	
Paid Charge :	
Card Info :	
Auth. Code :	
Gift Card:	
Gift Cert:	
Paid Check : Chk#	
Paid House :	
A/R Open :	Due:
Deposit :	Type: \$0.00
Last Paid:	
Balance	\$24756.65

TWIN FALLS ID 83301-  
(208) 737-9912 Fax: (208) 737-9914  
WWW.POWERPLANTWEB.COM

CUSTOMER INFORMATION			
		VIP#	
Twin Falls	ID		
Home: (208)	Work:	Cell:	

AUTOMOBILE DESCRIPTION			
Make:	FORD	Model:	INTERCEPTOR
Year:	2026	Color:	
VIN#:			
Odometer:			
Registration:			

INVOICE	TYPE	DATE	TIME	PAGE#
A	77560	RETAIL	12/17/2025	2:15:07 PM 3

DEALER INFORMATION			
Blaine County Sheriff		ID# 1000	
1650 Aviation Drive			
Hailey	ID	83333	
(208) 578-3377	Ext:		
STK:	PO:	RO:	

APPOINTMENT INFORMATION			
Sales1:	100	Day:	Tuesday Bay#: 1
Sales2:		Date:	11/25/2025
Start Time:	05:30 PM	Stop Time:	06:00 PM

JOB DESCRIPTION	

QTY.	MODEL	MAKE	DESCRIPTION	SERIAL NO.	PRICE	SUBTOTAL
1	#MISCITEM	WESTIN	REAR PARTICIAN	35-220452	\$819.99	\$819.99
1	#MISCITEM	WESTIN	DOOR WINDOW GUARDS	35-16045	\$329.99	\$329.99
1	#MISCITEM	MISCITEM	DOOR PANELS	DK0100ITU20	\$339.99	\$339.99
1	#MISCITEM	BOSS	REAR ELECTRONICS DRAWR	#MISCITEM	\$1650.00	\$1650.00
1	#MISCITEM	MPH	PYTHON RADAR	#MISCITEM	\$1750.00	\$1750.00
2	MMBP	MAGNETIC MIC	MAGNETIC MIC HOLDER	MMBP	\$44.99	\$89.98
1	ATCFB12	AAMP	12 WAY ATC FUSE BLOCK	ATCFB12	\$37.00	\$37.00
1	21-406	MIDLAND	EXTERNAL SPEAKER	21-406	\$39.99	\$39.99
1	#MISCITEM	SIX	INTERRIOR LIGHT	#MISCITEM	\$24.99	\$24.99
1	TRA4503	LAIRD	450 TO 470 MHZ ANTENNA	TRA4503	\$55.00	\$55.00

LABOR/SUBLET DESCRIPTION	
\$23886.66 final	
SUBLET:	

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Gift Cert:	
Paid Check : Chk#	
Paid House :	
A/R Open : Due:	
Deposit : Type:	
Last Paid:	
Balance	
	\$0.00
	\$24756.65

POWER PLANT  
1819 KIMBERLY ROAD

TWIN FALLS ID 83301-  
(208) 737-9912 Fax: (208) 737-9914  
WWW.POWERPLANTWEB.COM

THANK YOU ONONE  
S  
NOT FINAL Created On: 11/25/2025

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Twin Falls	ID		
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A	77560	RETAIL	12/17/2025	2:15:07 PM 4

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Blaine County Sheriff	ID# 1000
1650 Aviation Drive	
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APPOINTMENT INFORMATION	
Sales1: 100	Day: Tuesday Bay#: 1
Sales2:	Date: 11/25/2025
Start Time: 05:30 PM	Stop Time: 06:00 PM

JOB DESCRIPTION	

QTY.	MODEL	MAKE	DESCRIPTION	SERIAL NO.	PRICE	SUBTOTAL
7	RELAYN	AAMP	RELAY	RELAYN	\$7.99	\$55.93
1	MB8-L	LAIRD	RG58AU ANTENNA CABLE	MB8-L	\$24.99	\$24.99
46.3	LABOR	LABOR	SHOP INSTALLATION GENERAL		\$100.00	\$4635.00
1	#MISCITEM	JEFFS	EXTERRIOR GRAPHICS	#MISCITEM	\$955.00	\$955.00
1	#MISCITEM	SUBLET	SHIPPING SETINA	#MISCITEM	\$100.00	\$100.00
1	#MISCITEM	HAVIS	SHIPPING HAVIS	#MISCITEM	\$155.00	\$155.00
1	#MISCITEM	WESTIN	PRISONER SEAT	#MISCITEM	\$1419.99	\$1419.99
1	#MISCITEM	WESTIN	SHIPPING WESTIN	#MISCITEM	\$350.00	\$350.00
1	#MISCITEM	WHELEN	RED/WHITE DOME LIGHT	60CREGCS	\$199.99	\$199.99
1	#MISCITEM	MPH	SHIPPING MPH	#MISCITEM	\$48.00	\$48.00

LABOR/SUBLET DESCRIPTION	
\$23886.66 final	
SUBLET:	

Materials:	\$19743.55
Labor:	\$4635.00
Sublet:	\$100.00
Other:	\$0.00
Misc:	\$278.10
SubTotal:	24756.65
Sales Tax:	\$0.00
Invoice	\$24756.65

TERMS & CONDITIONS	
All products are subject to manufacturer's warranty, any labor is guaranteed for the lifetime of the vehicle under the original purchasers ownership. Warranty is non transferable, and voidable if tampering or adjustment is found. We offer a 7 day return policy on most stocked products returned unopened, undamaged and uninstalled. No refunds will be given on open products, as well as installation parts and components. This includes all Metra, Pac, Axxess, and Maestro components used for the installation of audio equipment. Deposites are required for ALL appointments as well as special order parts, you may be asked to pay in full for special order items. Deposites are NON refundable	
X	Date

HOW PAID	
Paid Cash :	
Paid Charge :	
Card Info :	
Auth. Code :	
Gift Card:	
Gift Cert:	
Paid Check : Chk#	
Paid House :	
A/R Open : Due:	
Deposit : Type:	\$0.00
Last Paid:	
Balance	\$24756.65

POWER PLANT  
1819 KIMBERLY ROAD

TWIN FALLS ID 83301-  
(208) 737-9912 Fax: (208) 737-9914  
WWW.POWERPLANTWEB.COM

THANK YOU ONONE  
S  
NOT FINAL Created On: 11/25/2025

CUSTOMER INFORMATION			
		VIP#	
Twin Falls	ID		
Home: (208)	Work:	Cell:	

AUTOMOBILE DESCRIPTION			
Make:	FORD	Model:	INTERCEPTOR
Year:	2026	Color:	
VIN#:			
Odometer:			
Registration:			

INVOICE	TYPE	DATE	TIME	PAGE#
A 77560	RETAIL	12/17/2025	2:15:07 PM	5

DEALER INFORMATION			
Blaine County Sheriff		ID# 1000	
1650 Aviation Drive			
Hailey	ID	83333	
(208) 578-3377	Ext:		
STK:	PO:	RO:	

APPOINTMENT INFORMATION			
Sales1: 100	Day: Tuesday	Bay#: 1	
Sales2:	Date: 11/25/2025		
Start Time: 05:30 PM	Stop Time: 06:00 PM		

JOB DESCRIPTION	

QTY.	MODEL	MAKE	DESCRIPTION	SERIAL NO.	PRICE	SUBTOTAL
1	#MISCITEM	BLAK	BLAKRAK	#MISCITEM	\$670.00	\$670.00
1	#MISCITEM	BOSS	SHIPPING BOSS	#MISCITEM	\$250.00	\$250.00

LABOR/SUBLET DESCRIPTION
\$23886.66 final
SUBLET:

Materials:	\$19743.55
Labor:	\$4635.00
Sublet:	\$100.00
Other:	\$0.00
Misc:	\$278.10
SubTotal:	24756.65
Sales Tax:	\$0.00
Invoice	\$24756.65

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X _____ Date _____

HOW PAID
Paid Cash :
Paid Charge :
Card Info :
Auth. Code :
Gift Card:
Gift Cert:
Paid Check : Chk#
Paid House :
A/R Open : Due:
Deposit : Type:
Last Paid:
Balance
\$0.00
\$24756.65



# CITY OF KETCHUM

PO BOX 2315 \* 191 5TH ST. \* KETCHUM, ID 83340  
Administration 208-726-3841 (fax) 208-726-8234

## PURCHASE ORDER

BUDGETED ITEM? \_\_\_\_ Yes \_\_\_\_ No

PURCHASE ORDER - NUMBER: 26079

<b>To:</b> 6453 POWER PLANT LLC 1819 KIMBERLY RD. TWIN FALLS ID 83301	<b>Ship to:</b> CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340
---	---

P. O. Date	Created By	Requested By	Department	Req Number	Terms
12/30/2025	BDAVIS	BDAVIS			

Quantity	Description	Unit Price	Total
1.00	Police Vehicle Upfitting 03-4210-7110	24,756.65	24,756.65
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		24,756.65

\_\_\_\_\_  
Authorized Signature



## CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: January 5, 2026 Staff Member/Dept: Robyn Mattison, City Engineer

Agenda Item: Recommendation to approve amended Right-of-Way Encroachment Agreement 22825A for the placement of a steel edging retaining wall in the public right-of-way at 671 E 5<sup>th</sup> Street.

### Recommended Motion:

I move to authorize the Mayor to sign amended Right-of-Way Encroachment Agreement 22825A with 671 E 5<sup>th</sup> Street Holdings LLC.

### Reasons for Recommendation:

- City Council has previously approved a right-of way encroachment agreement for 671 E 5<sup>th</sup> Street for a snowmelt system in the right-of-way due to the steep grade of the driveway exceeding Fire Department standards.
- Since the City Council approved the prior agreement, the applicant has submitted a Building Permit Modification and ROW Encroachment application for extension of a steel edging plate retaining wall along the east side of the driveway into the right-of-way. The steel plate retaining wall along the narrow driveway permitted the applicant to reduce the grade of the driveway without affecting the grade of the neighboring property. Construction fencing currently surrounding the neighboring property and adjacent ROW prevented the contractor from performing the city-approved regrading within the right-of-way as initially planned. Consequently, the steel edging plate retaining wall (< 1-ft tall) was extended into the right-of-way (see figure below).



- The applicant's extension of the steel retaining plate for the existing driveway has been reviewed and approved by the City Engineer, Streets Department, and Planning Department. The proposed driveway improvements will not impact drainage, snow removal, or city operations along 5<sup>th</sup> Street and comply with the standards for permanent right-of-way encroachments specified in Ketchum Municipal Code §12.12.060.

Policy Analysis and Background (non-consent items only):

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Sustainability Impact:

None OR state impact here: None
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Financial Impact:

None OR Adequate funds exist in account:	There is no financial requirement from the city for this action.
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Attachments:

1. Amended Right-of-Way Encroachment Agreement 22825A
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**WHEN RECORDED, PLEASE RETURN TO:**

**OFFICE OF THE CITY CLERK  
CITY OF KETCHUM  
POST OFFICE BOX 2315  
KETCHUM, IDAHO 83340**

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**RIGHT-OF-WAY ENCROACHMENT AGREEMENT 22825A**

THIS AGREEMENT, made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2026, by and between the CITY OF KETCHUM, IDAHO, a municipal corporation ("Ketchum"), whose address is Post Office Box 2315, Ketchum, Idaho 83340 and CHARLES STEVENSON, representing 671 E 5<sup>th</sup> Street Holdings LLC ("Owner"), whose address is 611 North Street, Greenwich, Connecticut 06830.

*RECITALS*

WHEREAS, Owner is the owner of real property described as 671 E 5<sup>th</sup> Street and legally described as KETCHUM LOT 6A BLK 90 ("Subject Property"), located within the City of Ketchum, State of Idaho; and

WHEREAS, Owner wishes to permit the placement of a concrete driveway with a snowmelt system and steel edging plate retaining wall within the public right-of-way on East 5th Street. These improvements are shown in Exhibit "A" attached hereto and incorporated herein (collectively referred to as the "Improvements"); and,

WHEREAS, Ketchum finds that said Improvements will not impede the use of said public right-of-way at this time subject to the terms and provisions of this Agreement;

WHEREAS, the Owner will restore the sidewalk, street, curb and gutter and any landscaping back to the original condition acceptable to the Streets and Facilities Director;

NOW, THEREFORE, in contemplation of the above stated facts and objectives, it is hereby agreed as follows:

*TERMS AND CONDITIONS*

1. Ketchum shall permit Owner to install the concrete driveway with a snowmelt system and steel plate retaining wall identified in Exhibit "A" within the public right-of-way on East 5<sup>th</sup> Street, until notified by Ketchum to remove the infrastructure at which time Owner shall remove infrastructure at Owner's expense.

2. Owner shall be responsible for the maintenance of said Improvements and shall repair said improvements within 48 hours upon notice from Ketchum that repairs are needed. Any modification to the improvements identified in Exhibit "A" shall be approved by the City of Ketchum prior to any modifications taking place.

3. Snowmelt systems installed in the public right-of-way shall be installed as certified in Exhibit "B - Residential Snowmelt Installation Certificate" and operate at all times during the winter according to the following:

- The system shall meet the requirements of the International Energy Conservation Code (2018 IECC, 403.12.2)
- The system shall have an electronic main control board to operate the system that is programmable and optimizes the way the system functions.
- Installation of in-ground control sensors linked to the main control board that detect snow and ice on the surface, monitor the sidewalk or driveway temperature, and automatically activates the system to be turned on or off based on the snow condition and air temperature.

4. Owner shall be responsible for restoring the sidewalk, curb and gutter and landscaping that is altered due to the construction and installation of the Improvements, to the satisfaction of the Director of Streets and Facilities.

5. In consideration of Ketchum allowing Owner to maintain the Improvements in the public right-of-way, Owner agrees to indemnify and hold harmless Ketchum from and against any and all claims of liability for any injury or damage to any person or property arising from the Improvements constructed, installed and maintained in the public right-of-way. Owner shall further indemnify and hold Ketchum harmless from and against any and all claims arising from any breach or default in the performance of any obligation on Owner's part to be performed under this Agreement, or arising from any negligence of Owner or Owner's agents, contractors or employees and from and against all costs, attorney's fees, expenses and liabilities incurred in the defense of any such action or proceeding brought thereon. In the event any action or proceeding is brought against Ketchum by reason of such claim, Owner, upon notice from Ketchum, shall defend Ketchum at Owner's expense by counsel satisfactory to Ketchum. Owner, as a material part of the consideration to Ketchum, hereby assumes all risk of damages to property or injury to persons in, upon or about the Improvements constructed, installed and maintained in the public right-of-way arising from the construction, installation and maintenance of said Improvements and Owner hereby waives all claims in respect thereof against Ketchum.

6. Ketchum shall not be liable for injury to Owner's business or loss of income therefrom or for damage which may be sustained by the person, goods, wares, merchandise or property of Owner, its tenants, employees, invitees, customers, agents or contractors or any other person in or about the Subject Property caused by or resulting from the Improvements constructed, installed, removed or maintained in the public right-of-way.

7. Owner understands and agrees that by maintaining the Improvements in the public right-of-way pursuant to this Agreement, Owner obtains no claim or interest in said public right-of-way which is adverse to that of Ketchum and that Owner obtains no exclusive right to said public right-of-way nor any other right to use the public right-of-way not specifically described herein.

8. In the event either party hereto retains an attorney to enforce any of the rights, duties and obligations arising out of this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party reasonable attorney's fees at the trial and appellate levels and, whether or not litigation is actually instituted.

9. This Agreement shall be governed by, construed, and enforced in accordance with the laws and decisions of the State of Idaho. Venue shall be in the District Court of the fifth Judicial District of the State of Idaho.

10. This Agreement sets forth the entire understanding of the parties hereto and shall not be changed or terminated orally. It is understood and agreed by the parties hereto that there are no verbal promises or implied promises, agreements, stipulations or other representations of any kind or character pertaining to the Improvements maintained in the public right-of-way other than as set forth in this Agreement.

11. Successors and Assigns - This Agreement shall be binding upon and inures to the benefit of each of the parties hereto and their respective successors and assigns.

12. No presumption shall exist in favor of or against any party to this Agreement as the result of the drafting and preparation of this document.

13. This Agreement shall be recorded with the Blaine County Recorder by Ketchum.

14. The parties fully understand all of the provisions of this Agreement, and believe them to be fair, just, adequate, and reasonable, and accordingly accept the provisions of this Agreement freely and voluntarily.

OWNER:

CITY OF KETCHUM:

By: \_\_\_\_\_  
Charles Stevenson  
671 E 5<sup>th</sup> Street Holdings LLC  
Its: Member

By: \_\_\_\_\_  
Neil Bradshaw  
Its: Mayor

STATE OF \_\_\_\_\_,           )  
County of \_\_\_\_\_.                 ) ss.

On this \_\_\_\_ day of \_\_\_\_\_, 2026, before me, the undersigned Notary Public in and for said State, personally appeared CHARLES STEVENSON, known to me to be a member of 671 E 5<sup>th</sup> Street Holdings LLC and the person who executed the foregoing instrument and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for \_\_\_\_\_  
Residing at \_\_\_\_\_  
Commission expires \_\_\_\_\_

STATE OF IDAHO     )  
                                  ) ss.  
County of Blaine     )

On this \_\_\_\_ day of \_\_\_\_\_, 2026, before me, the undersigned Notary Public in and for said State, personally appeared NEIL BRADSHAW, known or identified to me to be the Mayor of the CITY OF KETCHUM, IDAHO, and the person who executed the foregoing instrument on behalf of said municipal corporation and acknowledged to me that said municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year in this certificate first above written.

\_\_\_\_\_  
Notary Public for \_\_\_\_\_  
Residing at \_\_\_\_\_  
Commission expires \_\_\_\_\_

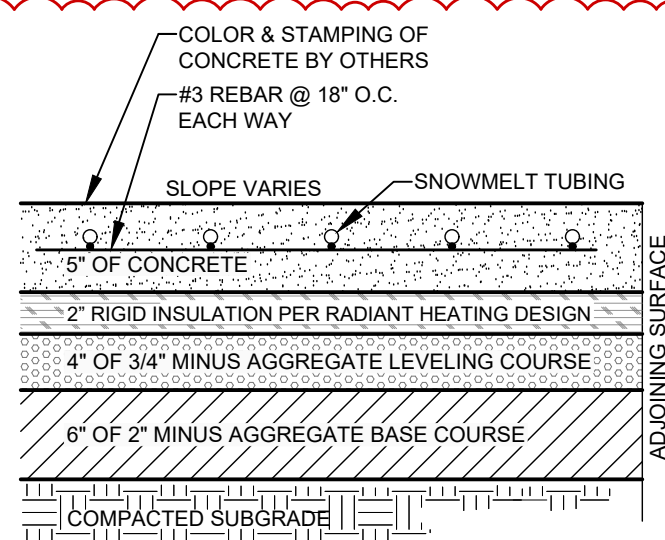
## EXHIBIT A



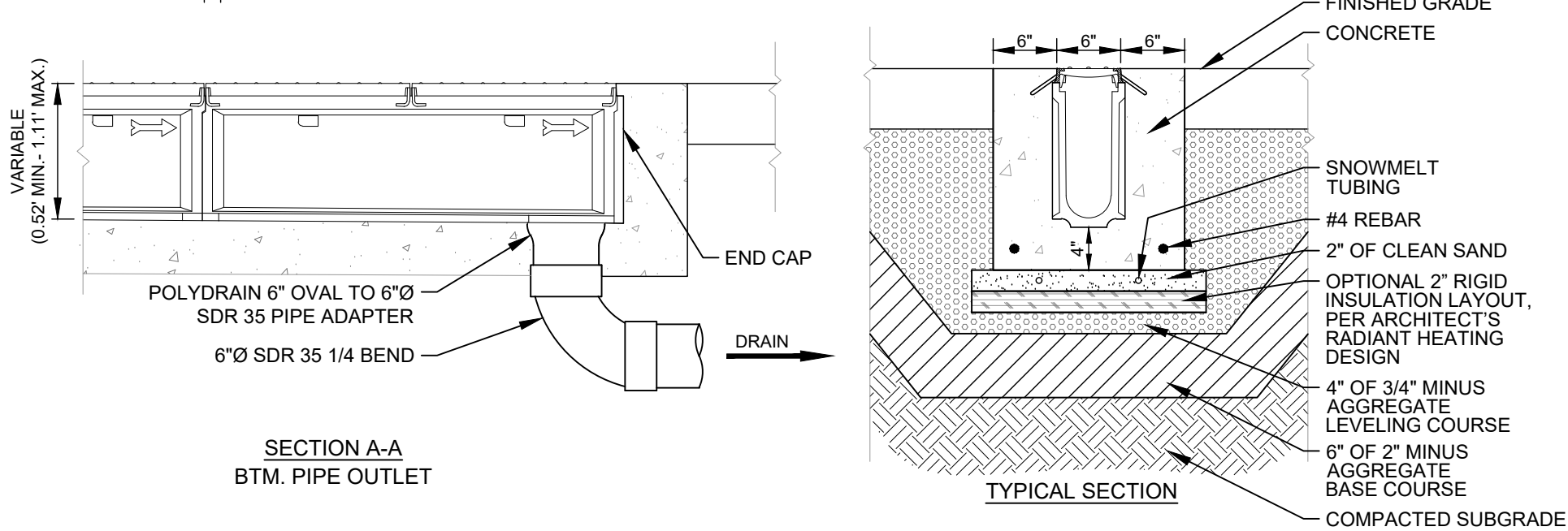
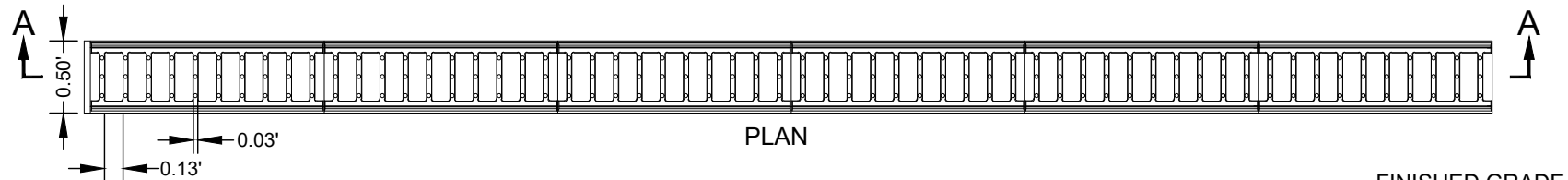
REUSE OF DRAWINGS: These drawings, or any portion thereof, shall not be used on any Project or extensions of this Project except by agreement in writing with Galena Engineering, Inc.

## CONSTRUCTION NOTES

- ALL CONSTRUCTION SHALL BE IN CONFORMANCE WITH THE MOST CURRENT EDITION OF THE "IDAHO STANDARDS FOR PUBLIC WORKS CONSTRUCTION" (ISPMC) AND CITY OF KETCHUM STANDARDS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING AND KEEPING A COPY OF THE ISPMC AND CITY OF KETCHUM STANDARDS ON SITE DURING CONSTRUCTION.
- THE LOCATION OF EXISTING UNDERGROUND UTILITIES ARE SHOWN ON THE PLANS IN AN APPROXIMATE WAY. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING EXISTING UTILITIES PRIOR TO COMMENCING AND DURING THE CONSTRUCTION. THE CONTRACTOR AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH RESULT FROM HIS FAILURE TO ACCURATELY LOCATE AND PRESERVE ANY AND ALL UNDERGROUND UTILITIES. CONTRACTOR SHALL CALL DIGLINE (1-800-342-1585) TO LOCATE ALL EXISTING UNDERGROUND UTILITIES A MINIMUM OF 48 HOURS IN ADVANCE OF EXCAVATION.
- CONTRACTOR SHALL COORDINATE RELOCATIONS OF DRY UTILITY FACILITIES (POWER, CABLE, PHONE, TV) WITH THE APPROPRIATE UTILITY FRANCHISE.
- THE CONTRACTOR SHALL CLEAN UP THE SITE AFTER CONSTRUCTION SO THAT IT IS IN A CONDITION EQUAL TO OR BETTER THAN THAT WHICH EXISTED PRIOR TO CONSTRUCTION.
- THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS PRIOR TO CONSTRUCTION (THIS MAY INCLUDE ENCROACHMENT PERMITS AND NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) CONSTRUCTION GENERAL PERMIT (CGP) PERMIT COVERAGE).
- ALL CLEARING & GRUBBING SHALL CONFORM TO ISPMC SECTION 201.
- ALL EXCAVATION & EMBANKMENT SHALL CONFORM TO ISPMC SECTION 202. SUBGRADE SHALL BE EXCAVATED AND SHAPED TO LINE, GRADE, AND CROSS-SECTION SHOWN ON THE PLANS. THE SUBGRADE SHALL BE COMPACTED TO 95% OF MAXIMUM DENSITY AS DETERMINED BY ASTM D-698. THE CONTRACTOR SHALL WATER OR AERATE SUBGRADE AS NECESSARY TO OBTAIN OPTIMUM MOISTURE CONTENT. IN-LIEU OF DENSITY MEASUREMENTS, THE SUBGRADE MAY BE PROOF-ROLLED TO THE APPROVAL OF THE ENGINEER.
- PROOF-ROLLING: AFTER EXCAVATION TO THE SUBGRADE ELEVATION AND PRIOR TO PLACING COURSE GRAVEL, THE CONTRACTOR SHALL PROOF ROLL THE SUBGRADE WITH A 5-TON SMOOTH DRUM ROLLER, LOADED WATER TRUCK, OR LOADED DUMP TRUCK, AS ACCEPTED BY THE ENGINEER. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ENGINEER OF UNSUITABLE SUBGRADE MATERIAL AREAS, AND/OR AREAS NOT CAPABLE OF COMPACTION ACCORDING TO THESE SPECIFICATIONS. UNSUITABLE OR DAMAGED SUBGRADE IS WHEN THE SOIL MOVES, PUMPS AND/OR DISPLACES UNDER ANY TYPE OF PRESSURE INCLUDING FOOT TRAFFIC LOADS.
- IF, IN THE OPINION OF THE ENGINEER, THE CONTRACTOR'S OPERATIONS RESULT IN DAMAGE TO, OR PROTECTION OF, THE SUBGRADE, THE CONTRACTOR SHALL, AT HIS OWN EXPENSE, REPAIR THE DAMAGED SUBGRADE BY OVER-EXCAVATION OF UNSUITABLE MATERIAL TO FIRM SUBSOIL, LINE EXCAVATION WITH GEOTEXTILE FABRIC, AND BACKFILL WITH PIT RUN GRAVEL.
- ALL 2" MINUS GRAVEL SHALL CONFORM TO ISPMC 802, TYPE II (ITD STANDARD 703.04, 2"), SHALL BE PLACED IN CONFORMANCE WITH ISPMC SECTION 801 AND COMPACTED PER SECTION 202. MINIMUM COMPACTION OF PLACED MATERIAL SHALL BE 90% OF MAXIMUM LABORATORY DENSITY AS DETERMINED BY AASHTO T-99.
- ALL 3/4" MINUS CRUSHED GRAVEL SHALL CONFORM TO ISPMC 802, TYPE I (ITD STANDARD 703.04, 3/4" B), SHALL BE PLACED IN CONFORMANCE WITH ISPMC SECTION 802 AND COMPACTED PER SECTION 202. MINIMUM COMPACTION OF PLACED MATERIAL SHALL BE 95% OF MAXIMUM LABORATORY DENSITY AS DETERMINED BY AASHTO T-99 OR ITD T-91.
- ALL CONCRETE WORK SHALL CONFORM TO ISPMC SECTIONS 701, 703, AND 705. ALL CONCRETE SHALL BE 3,000 PSI MINIMUM, 28 DAY, AS DEFINED IN ISPMC SECTION 703, TABLE 1.C. IMMEDIATELY AFTER PLACEMENT PROTECT CONCRETE BY APPLYING MEMBRANE-FORMING CURING COMPOUND, TYPE 2, CLASS A PER ASTM C 309-94. APPLY CURING COMPOUND PER MANUFACTURER'S INSTRUCTIONS AND SPECIFICATIONS.
- ASPHALT SAWCUTS SHALL BE AS INDICATED ON THE DRAWINGS, OR 24" INCHES FROM EDGE OF EXISTING ASPHALT, IF NOT INDICATED OTHERWISE SO AS TO PROVIDE A CLEAN PAVEMENT EDGE FOR MATCHING. NO WHEEL CUTTING SHALL BE ALLOWED.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING TRAFFIC CONTROL PER THE CURRENT EDITION OF THE US DEPARTMENT OF TRANSPORTATION MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).
- ALL TRENCHING SHALL CONFORM TO ISPMC STANDARD DRAWING SD-301. TRENCHES SHALL BE BACKFILLED AND COMPACTED TO A MINIMUM OF 95% OF MAXIMUM DENSITY AS DETERMINED BY AASHTO T-99.
- PER IDAHO CODE § 55-1613, THE CONTRACTOR SHALL RETAIN AND PROTECT ALL MONUMENTS, ACCESSORIES TO CORNERS, BENCHMARKS AND POINTS SET IN CONTROL SURVEYS; ALL MONUMENTS, ACCESSORIES TO CORNERS, BENCHMARKS AND POINTS SET IN CONTROL SURVEYS THAT ARE LOST OR DISTURBED BY CONSTRUCTION SHALL BE REESTABLISHED AND RE-MONUMENTED, AT THE EXPENSE OF THE AGENCY OR PERSON CAUSING THEIR LOSS OR DISTURBANCE AT THEIR ORIGINAL LOCATION OR BY SETTING OF A WITNESS CORNER OR REFERENCE POINT OR A REPLACEMENT BENCHMARK OR CONTROL POINT, BY OR UNDER THE DIRECTION OF A PROFESSIONAL LAND SURVEYOR.
- BOUNDARY AND TOPOGRAPHIC INFORMATION IS PER A SURVEY BY GALENA ENGINEERING DATED 05/26/2021.

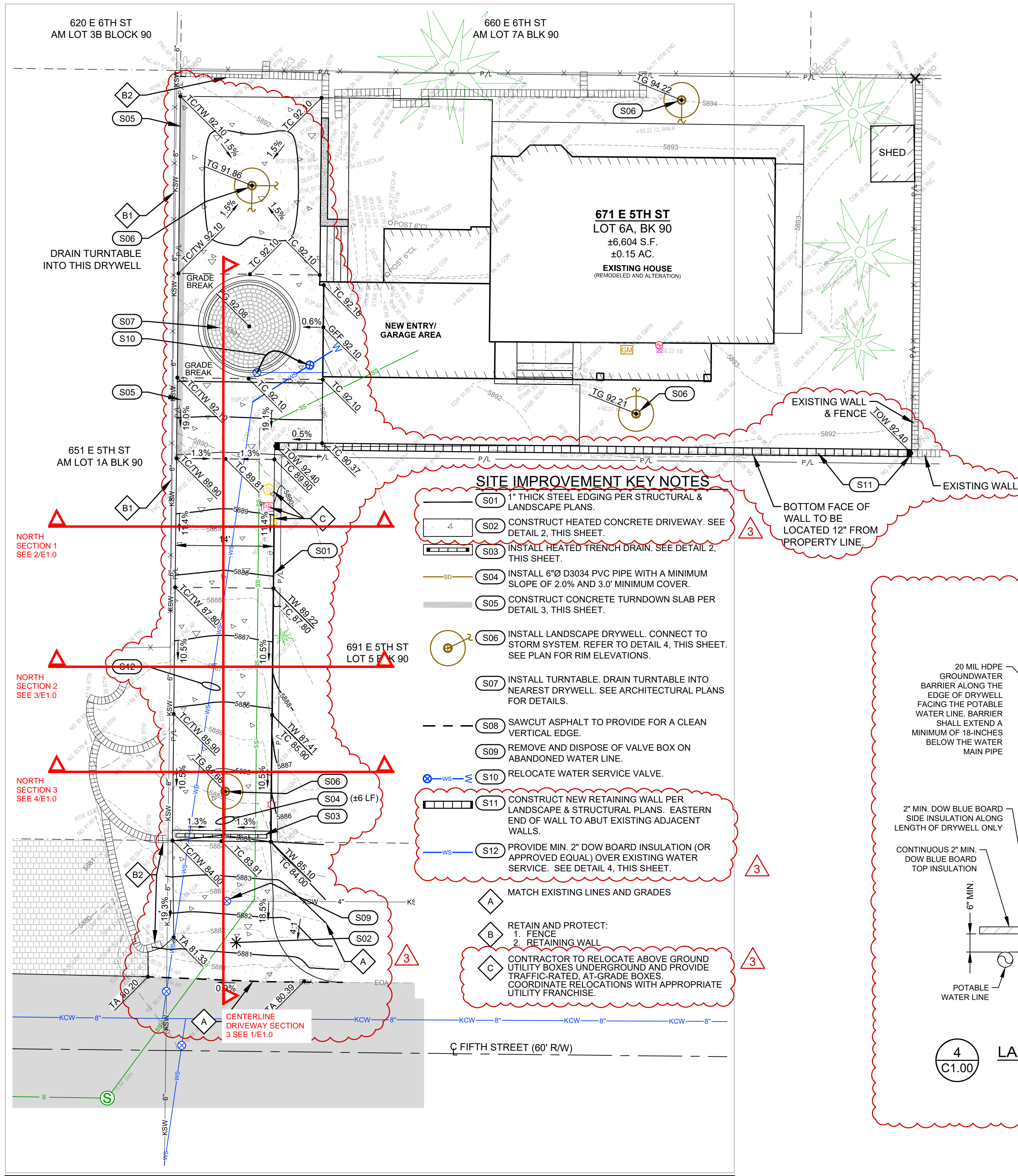


1  
C1.00  
TYPICAL CONCRETE SECTION  
N.T.S.



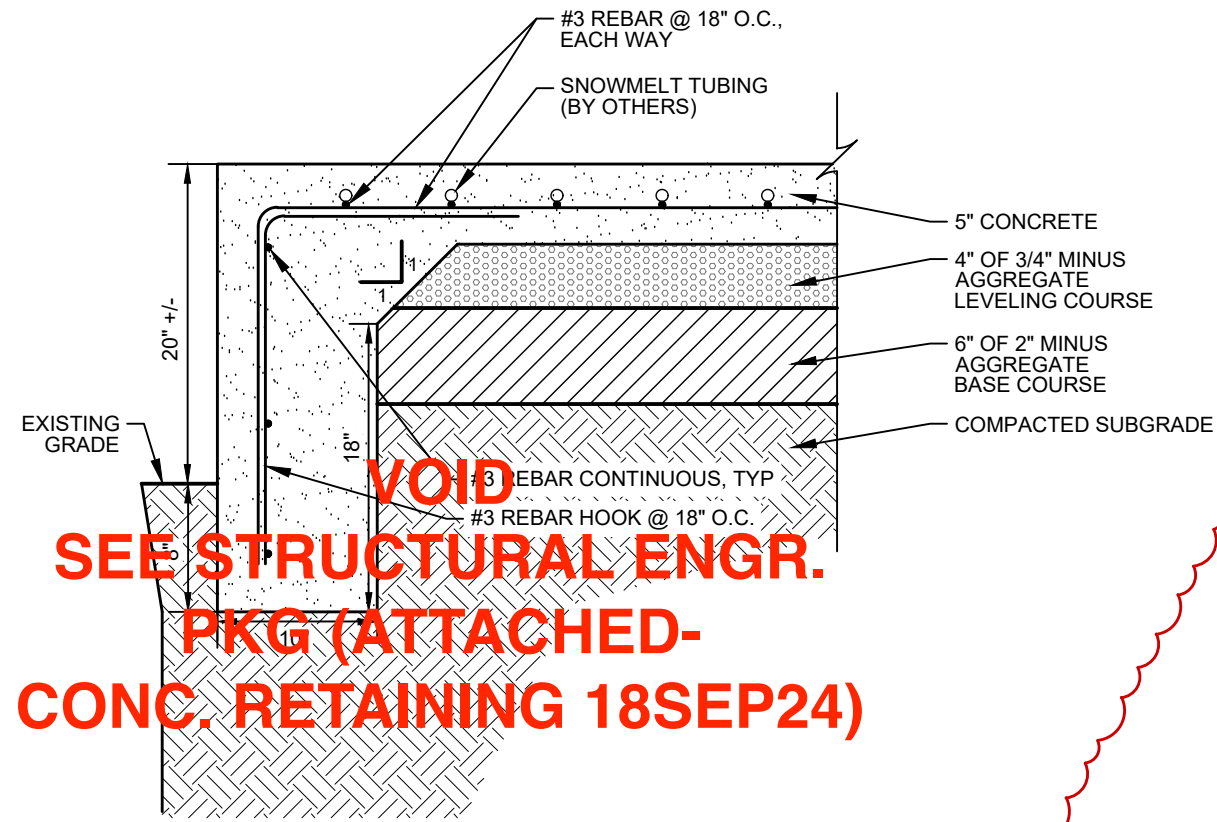
- NOTES
- LINE DRAIN IS SUITABLE FOR APPLICATIONS FOR CONTROLLING SPREAD IN GUTTER FLOW CONDITIONS OR TO INTERCEPT SHEET FLOW. TYPICAL APPLICATION IS AT THE STREET CURB OR BARRIER.
  - THE FRAME AND GRATE IS SUITABLE FOR PEDESTRIAN AND BICYCLE TRAFFIC AND RATED FOR H-25 AND HS-25 LOADS.
  - CONCRETE THICKNESS, TYPE, AND AMOUNT OF REINFORCEMENT TO BE SAME AS ADJACENT PAVEMENT OR GREATER. PERFORM STRUCTURAL ANALYSIS TO DETERMINE REQUIREMENTS FOR APPLICATION.
  - TOP OF GRATE TO BE INSTALLED FLUSH TO 1/8 IN BELOW FINISHED GRADE. BEVEL CONCRETE TO TOP OF GRATE IF BELOW FLUSH.

2  
C1.00  
TRENCH DRAIN DETAIL  
(ABT INTERCEPTOR LINE DRAIN OR APPROVED EQUAL)  
N.T.S.



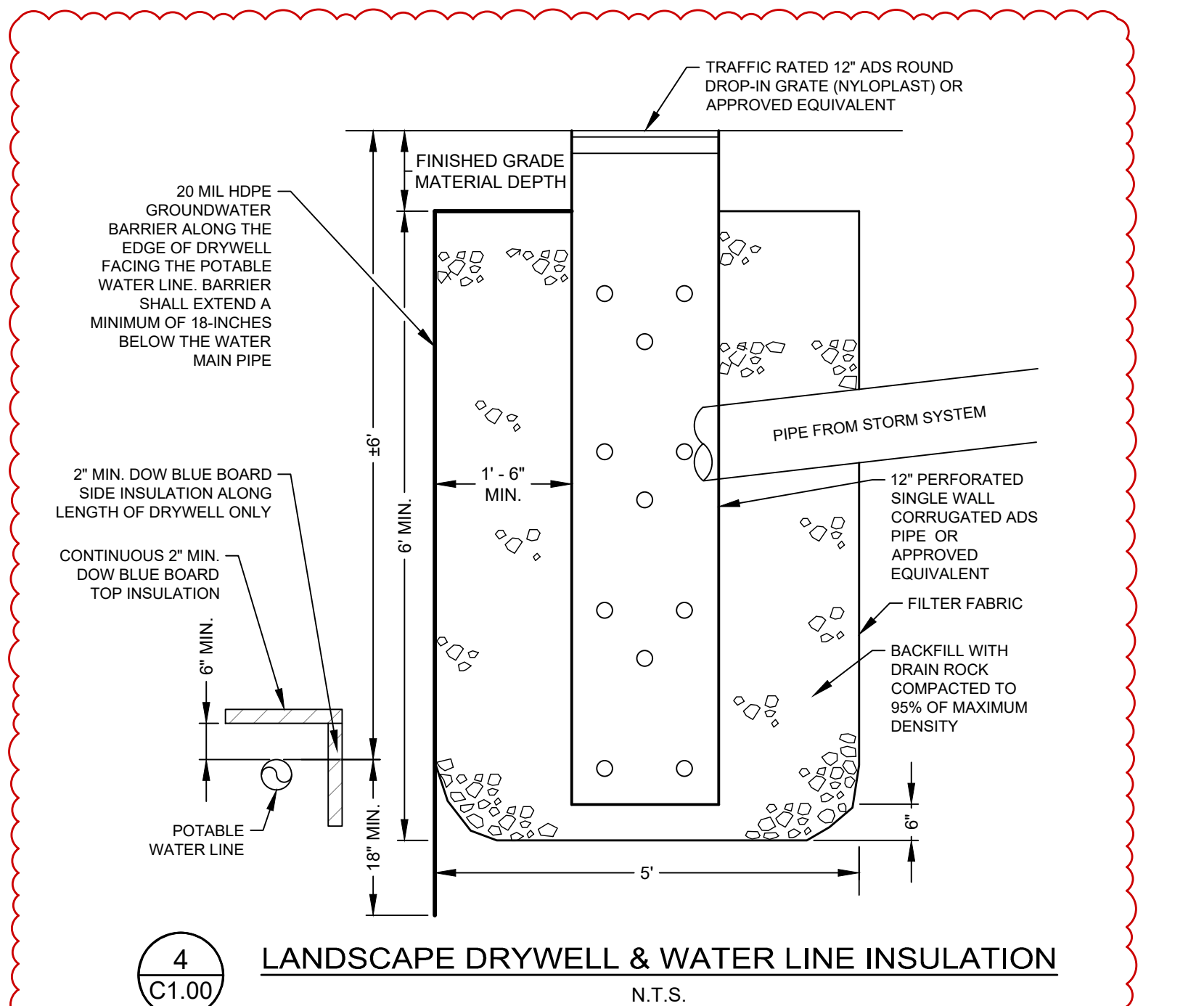
## SITE IMPROVEMENT KEY NOTES

- S01 1" THICK STEEL EDGING PER STRUCTURAL & LANDSCAPE PLANS.
  - S02 CONSTRUCT HEATED CONCRETE DRIVEWAY. SEE DETAIL 2, THIS SHEET.
  - S03 INSTALL HEATED TRENCH DRAIN. SEE DETAIL 2, THIS SHEET.
  - S04 INSTALL 6"Ø D3034 PVC PIPE WITH A MINIMUM SLOPE OF 2.0% AND 3'Ø MINIMUM COVER.
  - S05 CONSTRUCT CONCRETE TURNDOWN SLAB PER DETAIL 3, THIS SHEET.
  - S06 INSTALL LANDSCAPE DRYWELL. CONNECT TO STORM SYSTEM. REFER TO DETAIL 4, THIS SHEET. SEE PLAN FOR RIM ELEVATIONS.
  - S07 INSTALL TURNABLE. DRAIN TURNABLE INTO NEAREST DRYWELL. SEE ARCHITECTURAL PLANS FOR DETAILS.
  - S08 SAWCUT ASPHALT TO PROVIDE FOR A CLEAN VERTICAL EDGE.
  - S09 REMOVE AND DISPOSE OF VALVE BOX ON ABANDONED WATER LINE.
  - S10 RELOCATE WATER SERVICE VALVE.
  - S11 CONSTRUCT NEW RETAINING WALL PER LANDSCAPE & STRUCTURAL PLANS. EASTERN END OF WALL TO ABUT EXISTING ADJACENT WALLS.
  - S12 PROVIDE MIN. 2" DOW BOARD INSULATION (OR APPROVED EQUAL) OVER EXISTING WATER SERVICE. SEE DETAIL 4, THIS SHEET.
- MATCH EXISTING LINES AND GRADES
- A RETAIN AND PROTECT:
    - 1. FENCE
    - 2. RETAINING WALL
  - B CONTRACTOR TO RELOCATE ABOVE GROUND UTILITY BOXES UNDERGROUND AND PROVIDE TRAFFIC-RATED, AT-GRADE BOXES.
  - C COORDINATE RELOCATIONS WITH APPROPRIATE UTILITY FRANCHISE.



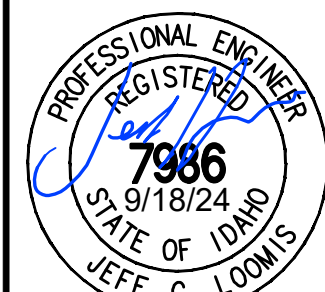
- NOTES:
- SUBBASE CAN BE 2" TYPE I OR 3/4" TYPE I CRUSHED AGGREGATE BASE COURSE.
  - CONCRETE SHALL BE PER ISPMC SECTION 703, 3,000 PSI CLASS.
  - REBAR PER ASTM A615, GRADE 60, PER ISPMC SECTION 702.
  - CENTER REBAR IN DRIVEWAY SLAB. PROVIDE MIN. 3" COVER ELSEWHERE.
  - 1/2-INCH PREFORMED EXPANSION JOINT MATERIAL (AASHTO M 253) AT TERMINAL POINTS OF RAJOIL.
  - CONTINUOUS PLACEMENT PREFERRED. SCORE INTERVALS 10-FOOT MAXIMUM SPACING.

3  
C1.00  
TURNDOWN SLAB DETAIL  
N.T.S.



4  
C1.00  
LANDSCAPE DRYWELL & WATER LINE INSULATION  
N.T.S.

A GRADING AND DRAINAGE PLAN SHOWING  
671 E 5TH ST: LOT 6A, BLK 90, KETCHUM TOWNSITE  
LOCATED WITHIN SECTION 18, T.4 N., R.18 E., B.M., CITY OF KETCHUM, BLAINE COUNTY, IDAHO  
PREPARED FOR JOYLYN SAWREY



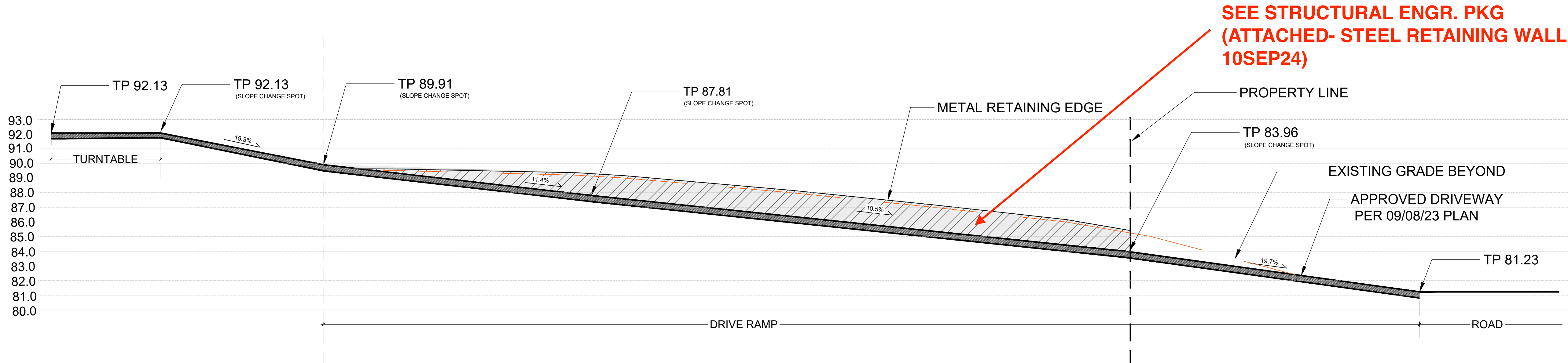
DESIGNED BY: JCL  
DRAWN BY: MS  
CHECKED BY: JCL

GALENA - BENCHMARK  
ENGINEERING  
Civil Engineers & Land Surveyors  
100 Bell Drive  
P.O. Box 33  
Ketchum, ID 83340  
(208) 726-9512  
www.benchmark-associates.com

PURPOSE: ISSUE FOR PERMIT (09/18/2024)		REVISIONS	
NO.	DATE	BY	REVISIONS
1	06/27/23	JCL	ADD TURN TABLE REMOVE 5th ST STORM & REGRADE
2	12/11/23	JCL	UPDATE WALL LAYOUT AND GRADING PER ABSULT GFF
3	09/19/24	JCL	REVISIONS TO MATCH ARCHITECTURAL & LANDSCAPING PLANS

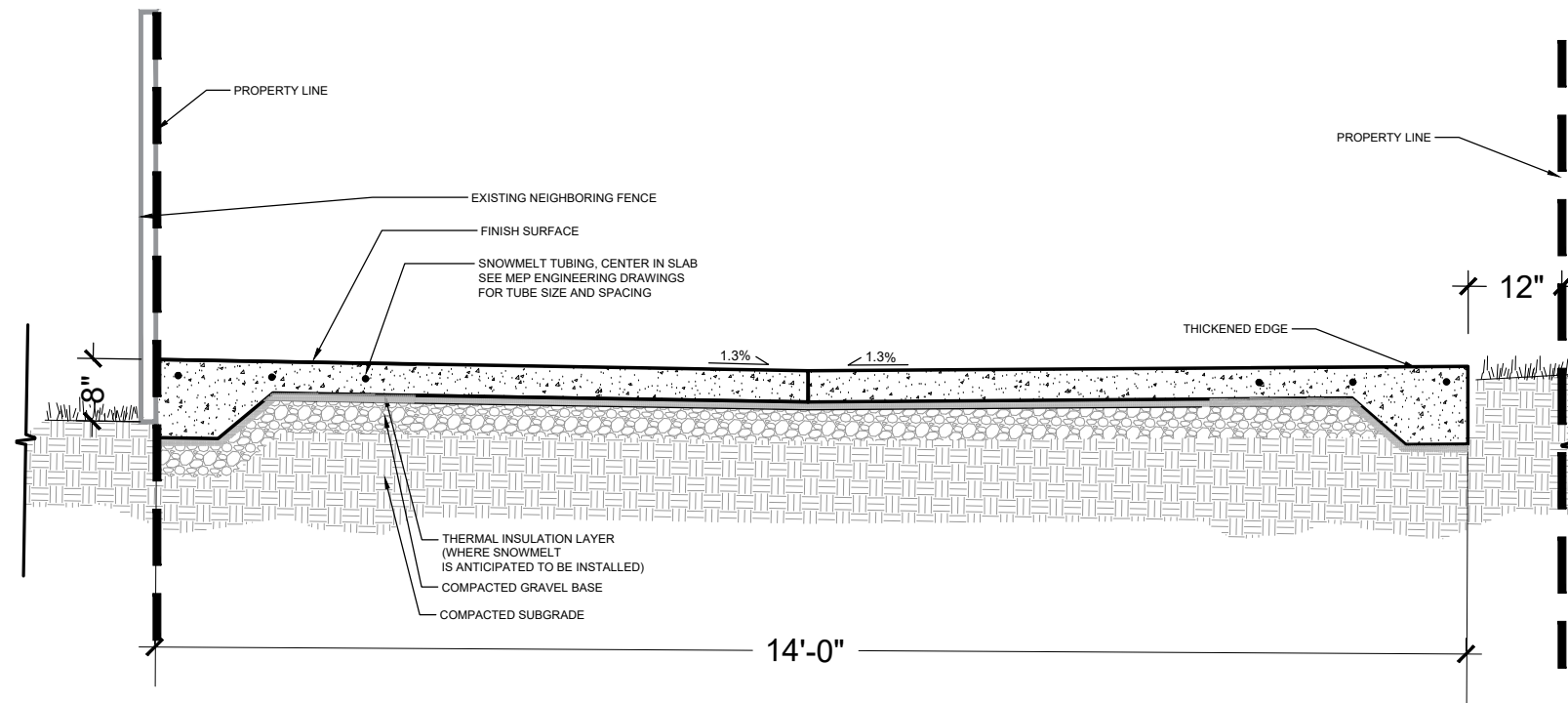
C1.00



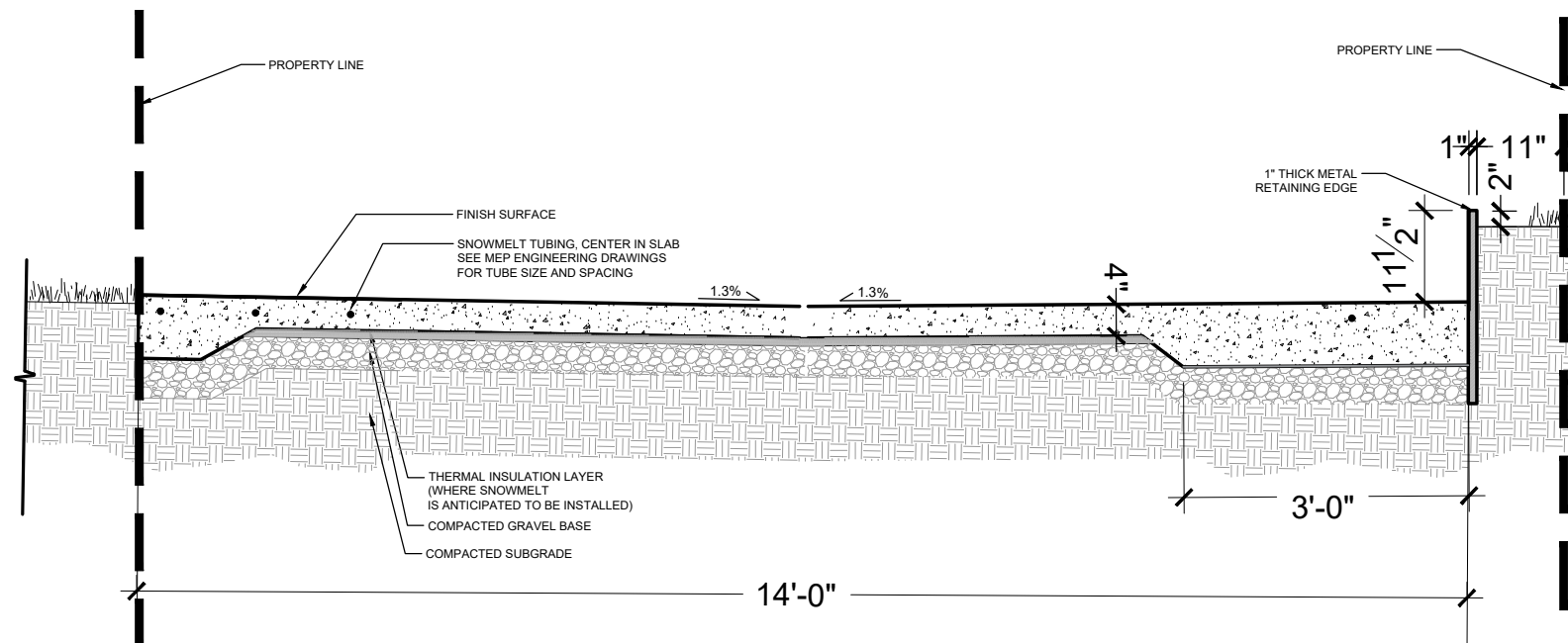


1 CENTERLINE DRIVEWAY SECTION  
1/4" = 1'-0"

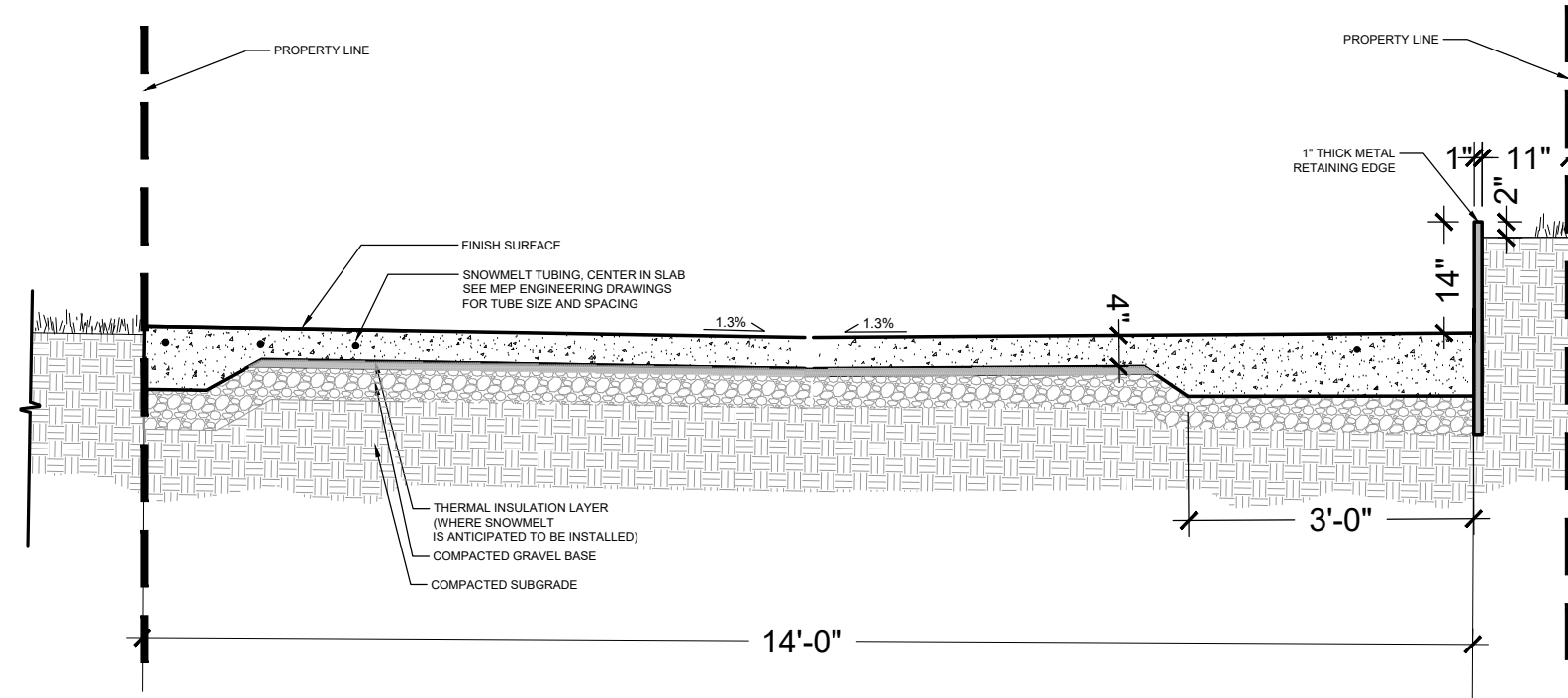
P-ET-76



2 NORTH SECTION 1  
1/2" = 1'-0"



3 NORTH SECTION 2  
1/2" = 1'-0"



4 NORTH SECTION 3  
1/2" = 1'-0"

RETAINING WALL/GRADING EXHIBIT  
5th STREET RESIDENCE  
671 E 5th STREET KETCHUM, IDAHO

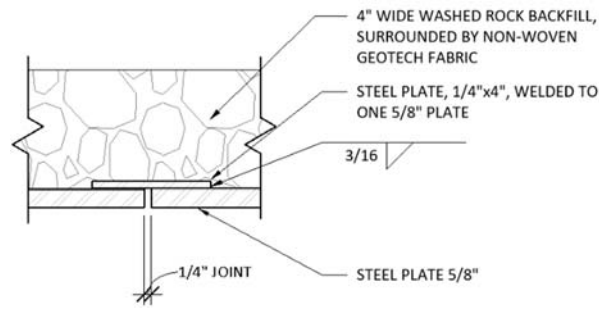
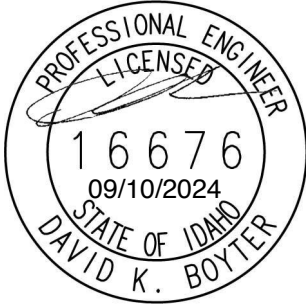
FILENAME:  
PROJECT MANAGER:  
DRAWN BY: SB  
ISSUE DATE: 09/23/2024

DRIVEWAY  
SECTIONS

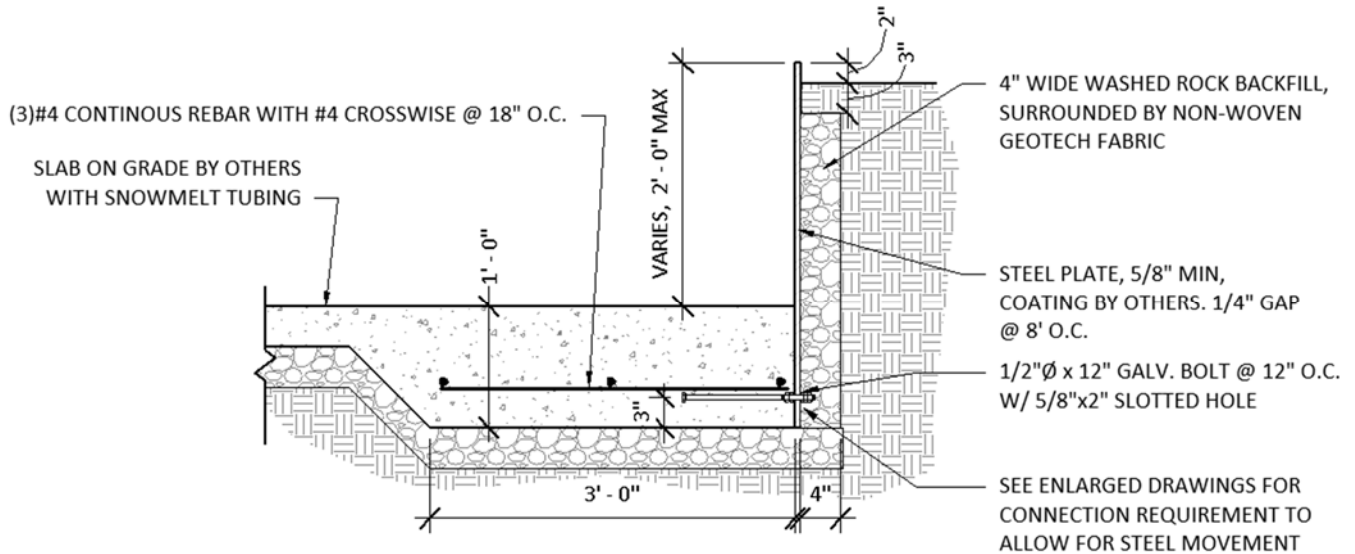
SHEET NO.

E1.0





**JOINT PLAN VIEW**



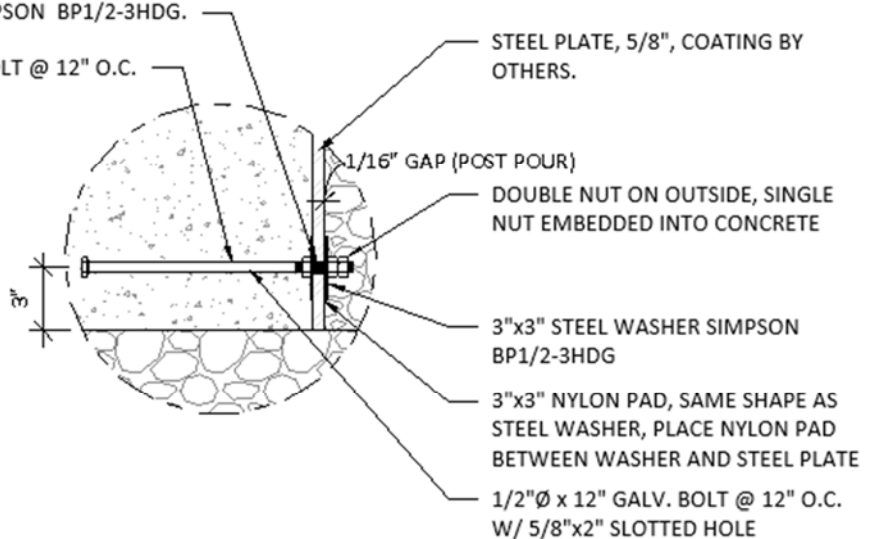
**SECTION**

5/8"x2" SLOTTED HOLE, PROTECT SLOTTED HOLE  
FROM BEING FILLED WITH CONCRETE WITH 3"x3"  
STEEL WASHER SIMPSON BP1/2-3HDG.

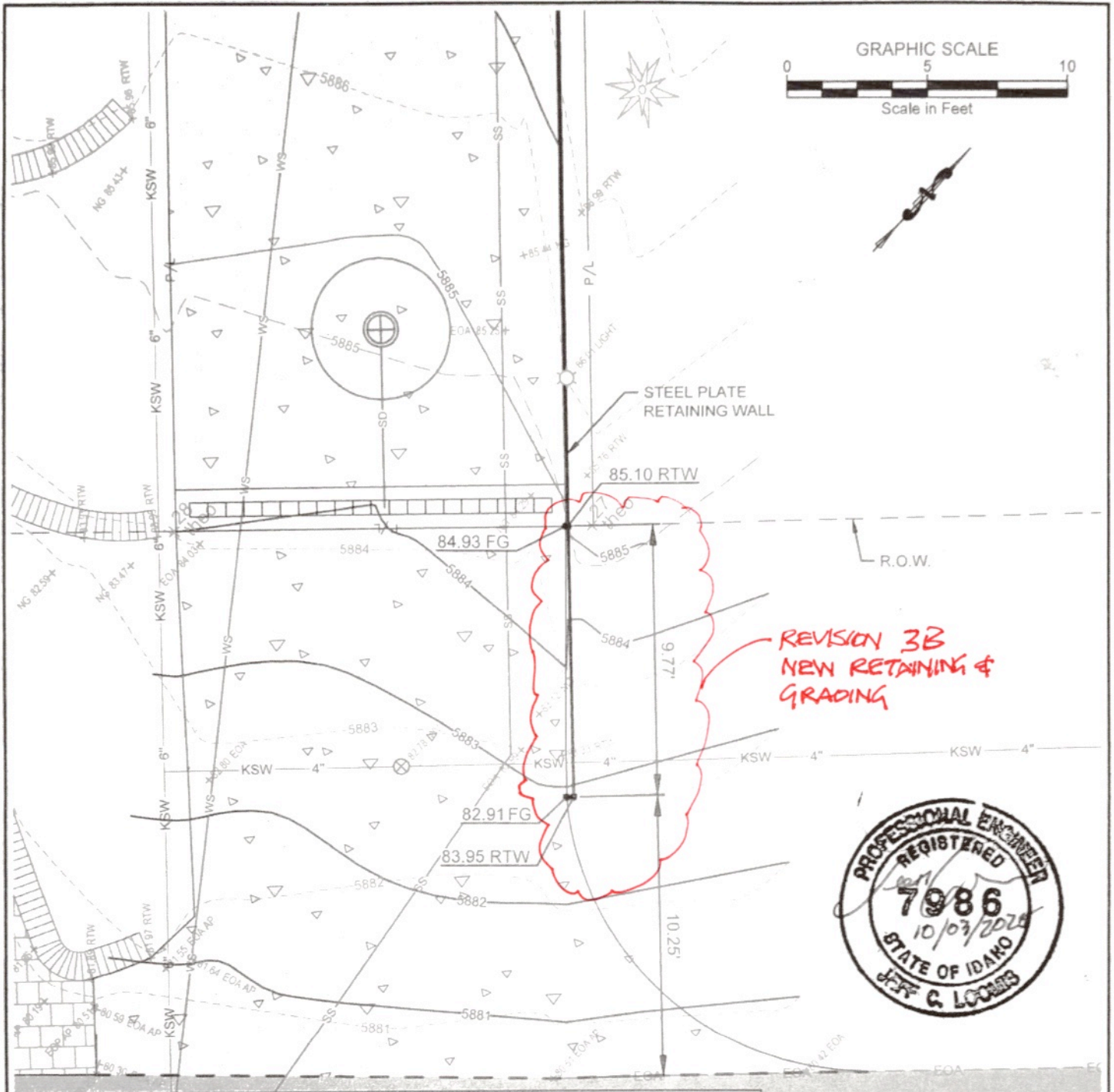
1/2"Ø x 12" GALV. BOLT @ 12" O.C.

**EMBED CONCRETE CASTING NOTES:** ONCE CONCRETE IS FINISHED SETTING THE BOLTS ARE TO BE IN THE MIDDLE OF THE SLOTTED HOLE WITH A 1/16" GAP TO ALLOW FOR STEEL PLATE TO MOVE. THE FOLLOWING ARE RECOMMENDED STEPS.

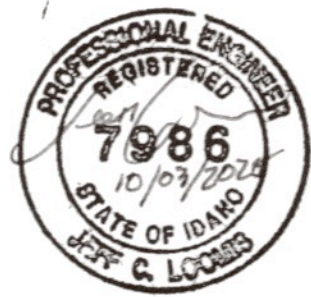
1. SETUP THE STEEL PLATE WITH THE ANCHOR BOLT PLACED IN THE MIDDLE OF THE SLOTTED HOLE THEN TIGHTEN THE NUTS ON EITHER SIDE OF THE PLATE TO PREVENT MOVEMENT DURING CONCRETE PLACEMENT.
2. ONCE CONCRETE IS FINISHED SETTING LOOSEN THE DOUBLE NUT ON THE OUTSIDE TO ALLOW FOR THE 1/16" GAP, THEN TIGHTEN THE DOUBLE NUT TO ITSELF.



**ENLARGED SECTION**



REVISION 3B  
NEW RETAINING &  
GRADING



LEGEND	
EXISTING ITEMS	PROPOSED ITEMS
5' Contour Interval	5' Contour Interval
1' Contour Interval	1' Contour Interval
R.O.W.	Steel Plate Wall
	Concrete Driveway

**GALENA - BENCHMARK ENGINEERING**  
Civil Engineers & Land Surveyors  
100 Bell Drive  
P.O. Box 733  
Ketchum, Idaho 83340  
(208) 726-9592

## BUILDING PERMIT MODIFICATIONS RIGHT-OF-WAY GRADING

PROJECT INFORMATION  
G:\BMA\Ketchum village\block 90\Lot 6a 671 e 5th\8002-01\dwg\Construction\8002\_ENG Rev. 3.dwg

10/03/25

## EXHIBIT B



**EXHIBIT "B"**  
**RESIDENTIAL SNOWMELT INSTALLATION CERTIFICATE**

PROPERTY OWNER'S NAME: 671 E. 5th STREET MANAGEMENT LLC  
PROPERTY ADDRESS: 671 E. 5th STREET , KETCHUM IDAHO 83340  
LEGAL DESCRIPTION: LOT 6A BLOCK #90  
PARCEL NUMBER: RPK 0000090006CA

**INSTALLATION CONTRACTOR INFORMATION**

COMPANY NAME: THORNTON HEATING & SHEET METAL, INC  
121 HOSPITAL DR, KETCHUM, IDAHO  
CONTRACTOR ADDRESS: P.O. BOX 242 KETCHUM, IDAHO 83340  
CONTRACTOR PHONE: (208) 471-0408  
CONTRACTOR EMAIL: matt@thornton-heating.com

**Pursuant to the requirements of Right-of-Way Encroachment Agreement # 22825, the installation contractor certifies the following:**

X I certify that the system proposed meets all requirements of the International Energy Conservation Code (2018 IECC, 403.12.2).

X I certify that the boiler/heatpump/other (circle one) operates at a 97% percent efficiency.

Boiler/Heatpump Model Number: FTX 600

Other: NONE

X ~~I certify that geofabric will be installed under the pavers to ensure positive drainage off the driveway or sidewalk.~~ N/A- SLAB ON GRADE BEING INSTALLED WITH SURFACE TRENCH DRAIN TO DRYWELL FOR DRAINAGE & BELOW GRADE "KEY" SYSTEM FOR SECURING ON SLOPE

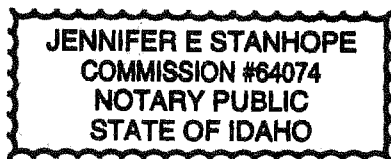
X I certify that the system will be operated by an electronic main control board that optimizes the way the system functions and minimizes inefficiencies to the greatest degree possible.

X I certify that the system will be installed with in-ground control sensors, linked to the main control board, that detect snow and ice on the surface, monitor the sidewalk or driveway temperature, and automatically activates the system to be turned on or off based on the snow condition and air temperature.

STATE OF Idaho )  
 ) ss.  
County of Blaine )

On this 17<sup>th</sup> day of October, 202~~2~~<sup>4</sup>, before me, the undersigned Notary Public in and for said State, personally appeared Anna Geist (Owner), known to me to be the person who executed the foregoing instrument and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.



J.E.S.  
Notary Public for Idaho  
Residing at Blaine County  
Commission expires 8-11-26

By, Installation Contractor:

Print Name: Matt Thornton

Signature: Matt Thornton

Date: 10-21-24

By, Owner:

Print Name: Anna Geist

Signature: [Signature]

Date: 10-17-24

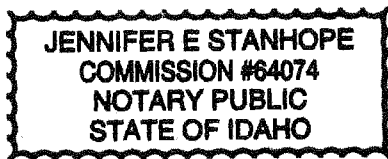
STATE OF Idaho )

) ss.

County of Blaine )

On this 21<sup>st</sup> day of October, 2024, before me, the undersigned Notary Public in and for said State, personally appeared Matt Thornton (Installation Contractor), known to me to be the person who executed the foregoing instrument and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.



[Signature]

Notary Public for Idaho

Residing at Blaine County

Commission expires 8-11-26



## City of Ketchum

### CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: January 5, 2026 Staff Member/Dept: Robyn Mattison, City Engineer

Agenda Item: Recommendation to Right-of-Way Encroachment Agreement #26999 between the City of Ketchum and John & Sandra Neukom.

#### Recommended Motions:

I move to authorize the Mayor to sign Right-of-Way Encroachment Agreement 26999 between the City and John & Sandra Neukom, owners of the property located at 511 N Walnut Ave.

#### Reasons for Recommendation:

- The existing improvements in the right-of-way have been in place for more than 10 years.
- The improvements do not impact the use or operation of N. Walnut Avenue.
- The improvements do not impact drainage or snow removal within the public right-of-way.
- The project complies with all standards for Right-of-Way Encroachment Permit issuance specified in Ketchum Municipal Code §12.12.060.

#### Policy Analysis and Background (non-consent items only):

The applicant proposes to continue to maintain existing fencing, two rock pillars, trees and other landscaping within the right-of-way. These encroachments have been in place for more than 10 years without an approved encroachment agreement.

Pursuant to Ketchum Municipal Code §12.12.040.C, a Right-of-Way Encroachment Permit is required for any permanent fixture or structure encroaching into the public right-of-way. The accompanying Right-of-Way Encroachment Agreement is designed to protect the City in the event that the proposed encroachment requires repair, relocation, or removal. The standards for issuing a Right-of-Way Encroachment Permit, as outlined in Ketchum Municipal Code §12.12.060, are met by the encroachments in N. Walnut Ave.

#### Sustainability Impact:

None OR state impact here: None

#### Financial Impact:

None OR Adequate funds exist in account: None

#### Attachments:

1. Right-of-Way Encroachment Agreement 26999 with Exhibit "A"

**WHEN RECORDED, PLEASE RETURN TO:**

OFFICE OF THE CITY CLERK  
CITY OF KETCHUM  
POST OFFICE BOX 2315  
KETCHUM, IDAHO 83340

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**RIGHT-OF-WAY ENCROACHMENT AGREEMENT 26999**

THIS AGREEMENT, made and entered into this \_\_\_\_ day of \_\_\_\_, 2026, by and between the CITY OF KETCHUM, IDAHO, a municipal corporation ("Ketchum"), whose address is Post Office Box 2315, Ketchum, Idaho and John & Sandra Neukom, (collectively referred to as "Owner") whose mailing address is 12 Ring Ln. Carmel, CA 93924.

*RECITALS*

WHEREAS, Owner is the owner of real property located at 511 N Walnut Avenue and legally described as KETCHUM LOTS E 1/2 OF 5 & 6 BLK 46 8250SF ("Subject Property"), located within the City of Ketchum, State of Idaho; and

WHEREAS, Owner wishes to maintain the following existing improvements within the N. Walnut Avenue right-of-way; wood fence, two rock-faced pillars, fence gate, walkway pavers, and landscaping (incl. trees, planters, ground cover). These improvements are shown in Exhibit "A" attached hereto and incorporated herein (collectively referred to as the "Improvements"); and,

WHEREAS, Ketchum finds that said Improvements will not impede the use of said public right-of-way at this time subject to the terms and provisions of this Agreement;

WHEREAS, the Owner will restore the sidewalk, street, curb and gutter and any landscaping back to the original condition acceptable to the Streets and Facilities Director;

NOW, THEREFORE, in contemplation of the above stated facts and objectives, it is hereby agreed as follows:

*TERMS AND CONDITIONS*

1. Ketchum shall permit Owner to maintain the following existing improvements; wood fence, two columns, fence gate, walkway pavers, and landscaping (incl. trees, planters, ground cover), identified in Exhibit "A" within the public right-of-way on 511 N. Walnut Avenue, until notified by Ketchum to remove the improvements at which time Owner shall remove improvements at Owner's expense.

2. Owner shall be responsible for the maintenance of said Improvements and shall repair said improvements within 48 hours upon notice from Ketchum that repairs are needed. Any modification to the improvements identified in Exhibit "A" shall be approved by the City prior to any modifications taking place.

3. Owner shall be responsible for restoring the right-of-way that is altered due to installation of the improvements, to the satisfaction of the Director of Streets and Facilities.



4. In consideration of Ketchum allowing Owner to maintain the Improvements in the public right-of-way, Owner agrees to indemnify and hold harmless Ketchum from and against any and all claims of liability for any injury or damage to any person or property arising from the Improvements constructed, installed and maintained in the public right-of-way. Owner shall further indemnify and hold Ketchum harmless from and against any and all claims arising from any breach or default in the performance of any obligation on Owner's part to be performed under this Agreement, or arising from any negligence of Owner or Owner's agents, contractors or employees and from and against all costs, attorney's fees, expenses and liabilities incurred in the defense of any such action or proceeding brought thereon. In the event any action or proceeding is brought against Ketchum by reason of such claim, Owner, upon notice from Ketchum, shall defend Ketchum at Owner's expense by counsel satisfactory to Ketchum. Owner, as a material part of the consideration to Ketchum, hereby assumes all risk of damages to property or injury to persons in, upon or about the Improvements constructed, installed and maintained in the public right-of-way arising from the construction, installation and maintenance of said Improvements and Owner hereby waives all claims in respect thereof against Ketchum.

5. Ketchum shall not be liable for injury to Owner's business or loss of income therefrom or for damage which may be sustained by the person, goods, wares, merchandise or property of Owner, its tenants, employees, invitees, customers, agents or contractors or any other person in or about the Subject Property caused by or resulting from the Improvements constructed, installed, removed or maintained in the public right-of-way.

6. Owner understands and agrees that by maintaining the Improvements in the public right-of-way pursuant to this Agreement, Owner obtains no claim or interest in said public right-of-way which is adverse to that of Ketchum and that Owner obtains no exclusive right to said public right-of-way nor any other right to use the public right-of-way not specifically described herein.

7. In the event either party hereto retains an attorney to enforce any of the rights, duties and obligations arising out of this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party reasonable attorney's fees at the trial and appellate levels and, whether or not litigation is actually instituted.

8. This Agreement shall be governed by, construed, and enforced in accordance with the laws and decisions of the State of Idaho. Venue shall be in the District Court of the fifth Judicial District of the State of Idaho.

9. This Agreement sets forth the entire understanding of the parties hereto and shall not be changed or terminated orally. It is understood and agreed by the parties hereto that there are no verbal promises or implied promises, agreements, stipulations or other representations of any kind or character pertaining to the Improvements maintained in the public right-of-way other than as set forth in this Agreement.

10. No presumption shall exist in favor of or against any party to this Agreement as the result of the drafting and preparation of this document.

11. Successors and Assigns - This Agreement shall be binding upon and inures to the benefit of each of the parties hereto and their respective successors and assigns.

12. This Agreement shall be recorded with the Blaine County Recorder by Ketchum.

260

STATE OF \_\_\_\_\_,           )  
County of \_\_\_\_\_.                 ) ss.

On this \_\_\_\_ day of \_\_\_\_\_, 2026, before me, the undersigned Notary Public in and for said State, personally appeared Sandra W. Neukom, known to me to be the person who executed the foregoing instrument and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for \_\_\_\_\_  
Residing at \_\_\_\_\_  
Commission expires \_\_\_\_\_

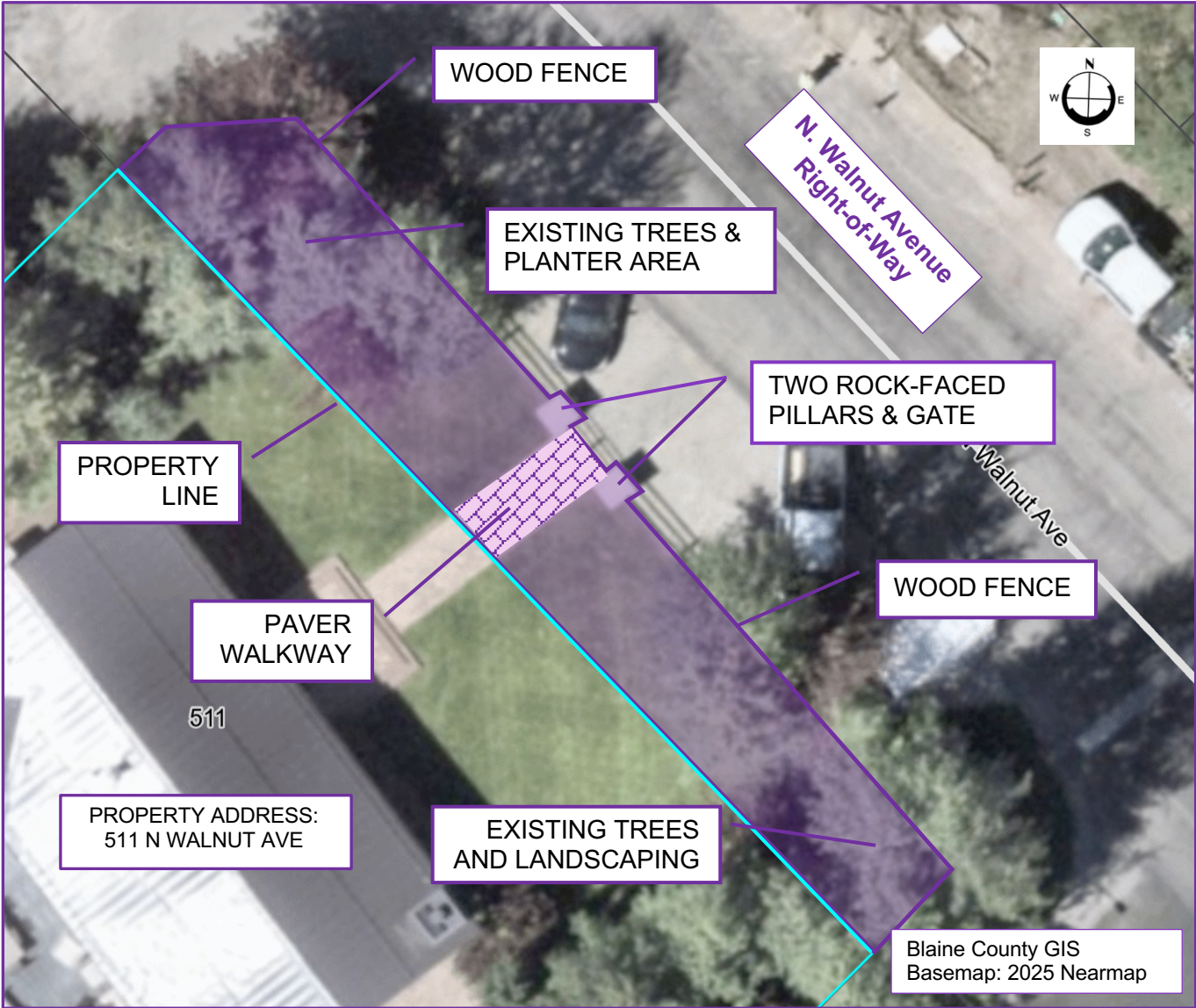
STATE OF IDAHO     )  
                                  ) ss.  
County of Blaine     )

On this \_\_\_\_ day of \_\_\_\_\_, 2025, before me, the undersigned Notary Public in and for said State, personally appeared NEIL BRADSHAW, known or identified to me to be the Mayor of the CITY OF KETCHUM, IDAHO, and the person who executed the foregoing instrument on behalf of said municipal corporation and acknowledged to me that said municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year in this certificate first above written.

\_\_\_\_\_  
Notary Public for \_\_\_\_\_  
Residing at \_\_\_\_\_  
Commission expires \_\_\_\_\_

EXHIBIT "A"



AERIAL IMAGE FROM BLAINE COUNTY GIS  
ANNOTATED BY CITY ENGINEER ROBYN MATTISON (PURPLE TEXT BOXES) TO CLARIFY  
IMPROVEMENTS INCLUDED IN RIGHT-OF-WAY AGREEMENT NO. 26999



## City of Ketchum

### CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: January 5, 2026 Staff Member/Dept: Robyn Mattison, City Engineer

Agenda Item: Recommendation to Right-of-Way Encroachment Agreement #27000 between the City of Ketchum and Sky Cabin LLC.

#### Recommended Motions:

I move to authorize the Mayor to sign Right-of-Way Encroachment Agreement 27000 between the City and Sky Cabin LLC, owner of the property located at 120 Griffin Court.

#### Reasons for Recommendation:

- The improvements will not impact the use or operation of Griffin Court.
- The improvements will not impact drainage or snow removal within the public right-of-way.
- The project complies with all standards for Right-of-Way Encroachment Permit issuance specified in Ketchum Municipal Code §12.12.060.

#### Policy Analysis and Background (non-consent items only):

The applicant is nearing end of construction for a new residence and detached garage (separate building permits) at 120 Griffin Court. The applicant submitted a Building Permit Modification application for main residence permit which added a concrete paver driveway and grading changes in the right-of-way. The BP Modification was reviewed and approved by city staff. A Right-of-Way Encroachment Agreement is now required.

Pursuant to Ketchum Municipal Code §12.12.040.C, a Right-of-Way Encroachment Permit is required for any permanent fixture or structure encroaching into the public right-of-way. The accompanying Right-of-Way Encroachment Agreement is designed to protect the City in the event that the proposed encroachment requires repair, relocation, or removal. The standards for issuing a Right-of-Way Encroachment Permit, as outlined in Ketchum Municipal Code §12.12.060, are met by the encroachments in Griffin Court.

#### Sustainability Impact:

None OR state impact here: None

#### Financial Impact:

None OR Adequate funds exist in account: None

#### Attachments:

1. Right-of-Way Encroachment Agreement 27000 with Exhibit "A"

**WHEN RECORDED, PLEASE RETURN TO:**

OFFICE OF THE CITY CLERK  
CITY OF KETCHUM  
POST OFFICE BOX 2315  
KETCHUM, IDAHO 83340

---

**RIGHT-OF-WAY ENCROACHMENT AGREEMENT 27000**

THIS AGREEMENT, made and entered into this \_\_\_\_ day of \_\_\_\_, 2026, by and between the CITY OF KETCHUM, IDAHO, a municipal corporation ("Ketchum"), whose address is Post Office Box 2315, Ketchum, Idaho and Jack Anderson, representing Sky Cabin LLC, (collectively referred to as "Owner") whose mailing address is 1295 NW Elford, Seattle, WA 98177.

*RECITALS*

WHEREAS, Owner is the owner of real property located at 120 Griffin Court and legally described as BIGWOOD SUB NO. 2 & 3 LOT 8A BLK 3 ("Subject Property"), located within the City of Ketchum, State of Idaho; and

WHEREAS, Owner wishes to permit placement of a concrete paver driveway and toe of berm within the Griffin Court right-of-way. These improvements are shown in Exhibit "A" attached hereto and incorporated herein (collectively referred to as the "Improvements"); and,

WHEREAS, Ketchum finds that said Improvements will not impede the use of said public right-of-way at this time subject to the terms and provisions of this Agreement;

WHEREAS, the Owner will restore the right-of-way back to the original condition acceptable to the Streets and Facilities Director;

NOW, THEREFORE, in contemplation of the above stated facts and objectives, it is hereby agreed as follows:

*TERMS AND CONDITIONS*

1. Ketchum shall permit Owner to install concrete pavers for a driveway and toe of a berm (incl. ground cover), identified in Exhibit "A" within the public right-of-way on 120 Griffin Court, until notified by Ketchum to remove the Improvements at which time Owner shall remove Improvements at Owner's expense.

2. Owner shall be responsible for the maintenance of said Improvements and shall repair said Improvements within 48 hours upon notice from Ketchum that repairs are needed. Any modification to the Improvements identified in Exhibit "A" shall be approved by the City prior to any modifications taking place.

3. Owner shall be responsible for restoring the right-of-way that is altered due to installation of the Improvements, to the satisfaction of the Director of Streets and Facilities.

4. In consideration of Ketchum allowing Owner to install and maintain the Improvements in the public right-of-way, Owner agrees to indemnify and hold harmless Ketchum

from and against any and all claims of liability for any injury or damage to any person or property arising from the Improvements constructed, installed and maintained in the public right-of-way. Owner shall further indemnify and hold Ketchum harmless from and against any and all claims arising from any breach or default in the performance of any obligation on Owner's part to be performed under this Agreement, or arising from any negligence of Owner or Owner's agents, contractors or employees and from and against all costs, attorney's fees, expenses and liabilities incurred in the defense of any such action or proceeding brought thereon. In the event any action or proceeding is brought against Ketchum by reason of such claim, Owner, upon notice from Ketchum, shall defend Ketchum at Owner's expense by counsel satisfactory to Ketchum. Owner, as a material part of the consideration to Ketchum, hereby assumes all risk of damages to property or injury to persons in, upon or about the Improvements constructed, installed and maintained in the public right-of-way arising from the construction, installation and maintenance of said Improvements and Owner hereby waives all claims in respect thereof against Ketchum.

5. Ketchum shall not be liable for injury to Owner's business or loss of income therefrom or for damage which may be sustained by the person, goods, wares, merchandise or property of Owner, its tenants, employees, invitees, customers, agents or contractors or any other person in or about the Subject Property caused by or resulting from the Improvements constructed, installed, removed or maintained in the public right-of-way.

6. Owner understands and agrees that by maintaining the Improvements in the public right-of-way pursuant to this Agreement, Owner obtains no claim or interest in said public right-of-way which is adverse to that of Ketchum and that Owner obtains no exclusive right to said public right-of-way nor any other right to use the public right-of-way not specifically described herein.

7. In the event either party hereto retains an attorney to enforce any of the rights, duties and obligations arising out of this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party reasonable attorney's fees at the trial and appellate levels and, whether or not litigation is actually instituted.

8. This Agreement shall be governed by, construed, and enforced in accordance with the laws and decisions of the State of Idaho. Venue shall be in the District Court of the fifth Judicial District of the State of Idaho.

9. This Agreement sets forth the entire understanding of the parties hereto and shall not be changed or terminated orally. It is understood and agreed by the parties hereto that there are no verbal promises or implied promises, agreements, stipulations or other representations of any kind or character pertaining to the Improvements maintained in the public right-of-way other than as set forth in this Agreement.

10. No presumption shall exist in favor of or against any party to this Agreement as the result of the drafting and preparation of this document.

11. Successors and Assigns - This Agreement shall be binding upon and inures to the benefit of each of the parties hereto and their respective successors and assigns.

12. This Agreement shall be recorded with the Blaine County Recorder by Ketchum.





STATE OF IDAHO     )  
                                  ) ss.  
County of Blaine     )

On this \_\_\_\_ day of \_\_\_\_\_, 2026, before me, the undersigned Notary Public in and for said State, personally appeared NEIL BRADSHAW, known or identified to me to be the Mayor of the CITY OF KETCHUM, IDAHO, and the person who executed the foregoing instrument on behalf of said municipal corporation and acknowledged to me that said municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year in this certificate first above written.

\_\_\_\_\_  
Notary Public for \_\_\_\_\_  
Residing at \_\_\_\_\_  
Commission expires \_\_\_\_\_

## EXHIBIT "A"

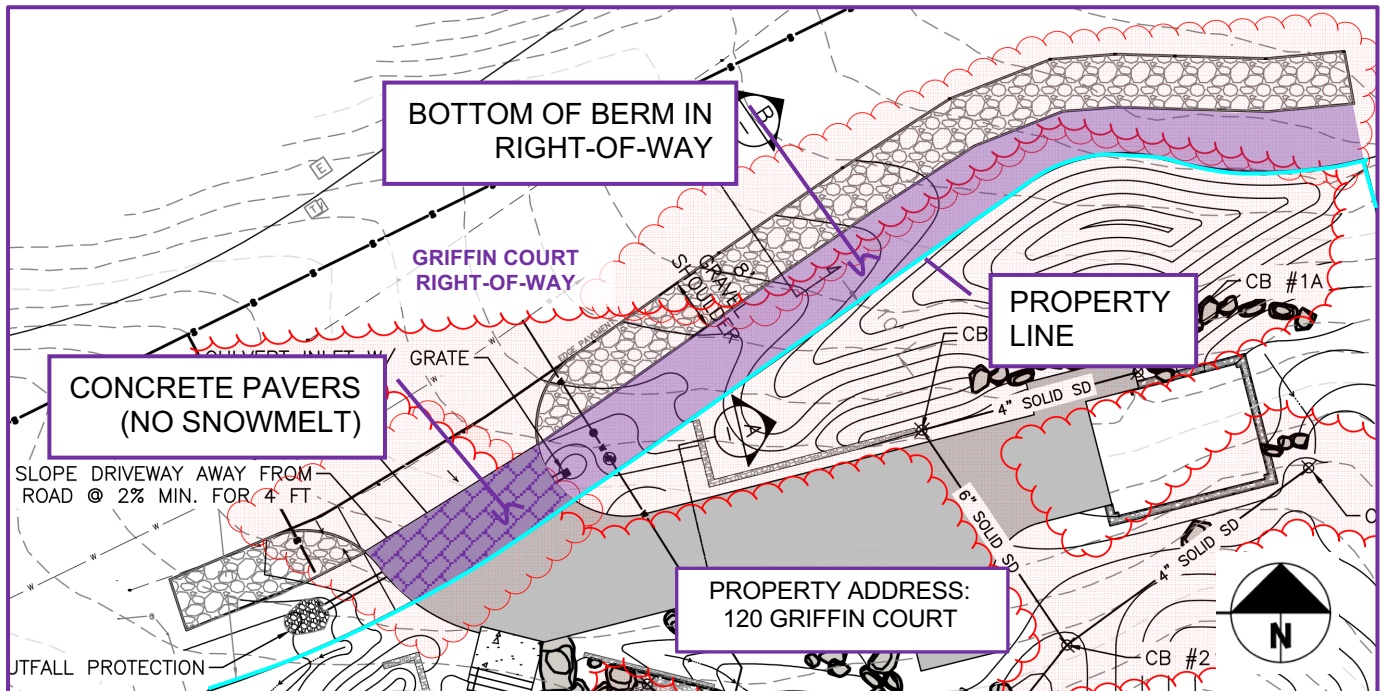


FIGURE PROVIDED BY APPLICANT  
AS-BUILT DRAWING BY GALENA-BENCHMARK ENGINEERING 11/20/25  
ANNOTATED BY CITY ENGINEER ROBYN MATTISON (PURPLE TEXT BOXES) TO CLARIFY  
IMPROVEMENTS INCLUDED IN RIGHT-OF-WAY AGREEMENT NO. 27000