



CITY OF KETCHUM, IDAHO

CITY COUNCIL

Monday, June 17, 2024, 4:00 PM

191 5th Street West, Ketchum, Idaho 83340

AGENDA

PUBLIC PARTICIPATION INFORMATION

Public information on this meeting is posted outside City Hall.

We welcome you to watch Council Meetings via live stream.

You will find this option on our website at www.ketchumidaho.org/meetings.

If you would like to comment on a public hearing agenda item, please select the best option for your participation:

- Join us via Zoom (*please mute your device until called upon*)

Join the Webinar: <https://ketchumidaho-org.zoom.us/j/85717017211>

Webinar ID:857 1701 7211

- Address the Council in person at City Hall.
- Submit your comments in writing at participate@ketchumidaho.org (*by noon the day of the meeting*)

This agenda is subject to revisions. All revisions will be underlined.

CALL TO ORDER: By Mayor Neil Bradshaw

ROLL CALL: Pursuant to Idaho Code Section 74-204(4), all agenda items are action items, and a vote may be taken on these items.

COMMUNICATIONS FROM MAYOR AND COUNCILORS:

1. Public Comments Submitted

CONSENT AGENDA:

ALL ACTION ITEMS - The Council is asked to approve the following listed items by a single vote, except for any items that a Councilmember asks to be removed from the Consent Agenda and considered separately.

2. Recommendation to approve minutes of June 3rd, 2024 - City Clerk Trent Donat
3. Authorization and approval of the payroll register - Finance Director Brent Davis
4. Authorization and approval of the disbursement of funds from the City's treasury for the payment of bills - Finance Director Brent Davis
5. Recommendation to receive and file monthly Treasurer's financial report - Finance Director Brent Davis
6. Recommendation to approve Resolution 24-012; Making Certain Findings and Authorizing Up to Three Additional Resort City Restaurant Liquor Licenses - City Administrator Jade Riley

- [7.](#) Recommendation to approve Right-of-Way Encroachment Agreement 24913 for the placement of driveway pavers in the public right-of-way at 219 E Canyon Run Blvd - Associate Planner Paige Nied
- [8.](#) Recommendation to approve Resolution 24-014 and accompanying Purchase Order 24095 for Sole Source Purchases for ornamental pedestrian light poles related to Main Street Rehabilitation Project - Sr. Project Manager Ben Whipple

NEW BUSINESS:

- [9.](#) CIP Projects Update - Sr. Project Manager Ben Whipple
 - Town Square
 - Streets Assessment
 - Forest Service Park
 - Miscellaneous

- [10.](#) Budget Workshop Agenda Review - City Administrator Jade Riley and Finance Director Brent Davis

ADJOURNMENT:

Cyndy King

From: James Hungelmann <jim.hungelmann@gmail.com>
Sent: Wednesday, June 5, 2024 5:28 PM
To: Participate
Subject: Fwd: public comment: TAXPAYER LAWSUIT TO SHUTDOWN AND DISMANTLE KURA
Attachments: KURA SHUTDOWN LAWSUIT june 5 2024.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

FYI, For the record

----- Forwarded message -----

De: James Hungelmann <jim.hungelmann@gmail.com>
Date: mié, 5 jun 2024 a las 17:17
Subject: public comment: TAXPAYER LAWSUIT TO SHUTDOWN AND DISMANTLE KURA
To: Neil Bradshaw <nbradshaw@ketchumidaho.org>, Amanda Breen <abreen@ketchumidaho.org>, Courtney Hamilton <chamilton@ketchumidaho.org>, Tripp Hutchinson <thutchinson@ketchumidaho.org>, Spencer Cordovano <scordovano@ketchumidaho.org>, Participate <participate@ketchumidaho.org>, Suzanne Frick <sfrick@ketchumidaho.org>, srubel@ketchumidaho.org <srubel@ketchumidaho.org>, tdonat@ketchumidaho.org <tdonat@ketchumidaho.org>

Date June 5, 2024

To Ketchum City Council and Mayor
Ketchum Urban Renewal Agency Board

Re General Public Comment/ *for the record*
KCC meeting of June 17, 2024
KURA Meeting of June 17, 2024

Subject
TAXPAYER LAWSUIT TO SHUTDOWN AND DISMANTLE KURA

Introduction

This submission to the public record lays out the legal case of certain Ketchum Taxpayers against Ketchum City and the Ketchum Urban Renewal Agency (KURA) and various of its wrongful actors. It is intended to facilitate public understanding and discourse as well as determination of appropriate legal action under consideration. It is not legal advice to anyone.

Relief Requested

This litigation would seek the following relief from the Court:

1. A Judgment Declaring that the existence and operation of KURA is and has been illegal from the start of its existence, in flagrant violation of clear and unambiguous Idaho Constitutional and Statutory Law;
2. A Permanent Injunction prohibiting KURA from continuing in existence and forcing the shutdown and orderly dismantling of all its illegal projects, in full compliance with law; and,
3. An award of court costs and attorneys' fees required to bring a halt to defendants' ongoing violation of Constitution and law.

Statement of the Case

1. The Idaho Constitution prohibits a municipality from incurring an indebtedness or liability exceeding its income and revenue for a specific year unless there is two-thirds voter approval for it and provisions are made for collection of an annual tax sufficient to cover interest and principal when due. (Idaho Constitution Article VIII Section 3.)
2. The purpose of this Constitutional Mandate is to ensure fiscal responsibility and prevent Idaho municipalities from accumulating excessive debt. It requires any large borrowing to be directly approved by the voters with clear plans in place to repay the borrowed money responsibly over time. This requirement helps maintain the financial stability of municipalities and ensures that they operate within their means, preventing budget deficits and potential financial crises. By adhering to this mandate, Idaho municipalities are forced to manage their finances prudently, prioritize spending, and maintain balanced budgets.
3. The Idaho Urban Renewal Law, Idaho Code Section 50-2001 et seq., provides a means by which Idaho municipalities may legally "end-run" this Constitutional prohibition, by setting up an urban renewal agency essentially to do what it cannot do with respect to incurring debt for capital projects without the need for voter approval.
4. However, this statutory "exception" to the Constitutional Mandate is available only if there exist conditions in the municipality that are "deteriorated" or "deteriorating" which the municipality seeks to remedy or alleviate by "urban renewal". Specifically, a qualifying "urban renewal project" may include undertakings and activities of a municipality in an urban renewal area only *for the elimination of deteriorated or deteriorating areas and for the prevention of the development or spread of slums and blight* and may involve slum clearance and redevelopment in an urban renewal area, or rehabilitation or conservation in an urban renewal area, or any combination or part thereof in accordance with an urban renewal plan. [Idaho Code Sections 50-2002, 50-2005]. If such deteriorated or deteriorating, blight-ridden conditions are not in place, the mechanism of Urban Renewal is not available to the municipality and the Constitutional Mandate controls.
5. "Deteriorated" or "deteriorating" are terms that are thoroughly, precisely and unambiguously defined in Idaho Urban Renewal Law to describe conditions so broken-down and dangerous as to constitute a bona fide threaten to public health, safety and morals:
 - (8) "*Deteriorated area*" shall mean an area in which there is a predominance of buildings or improvements, whether residential or nonresidential, which by reason of dilapidation, deterioration, age or obsolescence, inadequate provision for ventilation, light, air, sanitation, or open spaces, high density of population and overcrowding, or the existence of conditions which endanger life or property by fire and other causes, or any combination of such factors *is conducive to ill health, transmission of disease, infant mortality, juvenile delinquency, or crime, and is detrimental to the public health, safety, morals or welfare.* . . .

(9) "*Deteriorating area*" shall mean an area which by reason of the presence of a substantial number of deteriorated or deteriorating structures, predominance of defective or inadequate street layout, faulty lot layout in relation to size, adequacy, accessibility or usefulness, insanitary or unsafe conditions, deterioration of site or other improvements, diversity of ownership, tax or special assessment delinquency exceeding the fair value of the land, defective or unusual conditions of title, or the existence of conditions which endanger life or property by fire and other causes, or any combination of such factors, substantially impairs or arrests the sound growth of a municipality, retards the provision of housing accommodations or constitutes an economic or social liability *and is a menace to the public health, safety, morals or welfare in its present condition and use; . . .*

[*emphases added*, Idaho Code Section 50-2018]

6. Despite what is asserted in “boilerplate” Resolutions establishing KURA in 2006 and restating and expanding it in 2010, it is factually indisputable that from the inception of KURA in 2007 through the present date, there never has existed anywhere with the City of Ketchum any conditions even remotely constituting dire danger and a menace or threat to public health, safety, morals or welfare, as required for lawful creation of any urban renewal agency in Idaho.

7. Ketchum’s Urban Renewal Plan adopted in 2006 by Ketchum City Council Resolution 06-034 and reaffirmed in 2010 by City Council Resolution 10-026 is fatally flawed. Each Resolution cites as its *raison d’être* numerous factual assertions, most of which were and are false:

“*Substantial amount of deteriorated or deteriorating structures including*

- A lack of affordable workforce housing
- A lack of affordable downtown retail space
- Stalled population growth at 3000
- Weekday traffic congestion and parking difficulty
- A preponderance of defective and inadequate street layouts
- Leading to an unsafe pedestrian environment and difficulty way finding
- Unsafe conditions
- Substantial economic underdevelopment . . .”

Importantly, even if all these “asserted facts” were true, they are legally irrelevant, as they fall far short of meeting the criteria for *deteriorated or deteriorating conditions* as clearly and exhaustively defined by law, Idaho Code 50-2018 recited above.

8. The boilerplate assertion in these city council Resolutions, that the conditions described in paragraph 7 are "all impairing or arresting the sound growth of the city, retarding the provision of housing accommodations, and constituting an economic and social liability and a menace to the public safety, health, morals, and welfare in its present condition," is a serious falsehood. It reflects disregard for the rule of law on the part of certain officials seeking to bootstrap their way to gain "authority" to shape Ketchum's development future without adhering to the strict financial responsibility and voter approval requirements mandated by the Idaho Constitution.

9. As posited by the defendants, the law would allow them free reign to orchestrate the future of downtown Ketchum including via large capital projects requiring significant long-term debt.

According to its Mission and Vision statement, the Ketchum Urban Renewal Plan, and the KURA website, Ketchum city officials have ambitious plans to use KURA to create what they envision as a “better world”

for Ketchum. They aim to address a wide range of issues they believe require urban renewal intervention, all without voter oversight or control, including the following:

- Affordable” workforce housing downtown
- Improvements to streets, sidewalks and other public infrastructure
- Parking lots/structures. public parking in anticipation of long-term downtown growth and development.
- \$1.5 million “contribution” from KURA to help fund Ketchum City’s main street project
- 4th Street Heritage Corridor Project - a multi-phase streetscape renovation designed to increase street life through wider sidewalks, outdoor seating, landscaping, and public art. a unified streetscape from the Library southwest to the Ketchum Post Office
- The Walkable Ketchum Project: Making Ketchum More Pedestrian Friendly

In addition, KURA has a five-year capital budget calling for spending many millions of dollars to address a wide range of “perceived needs” for Ketchum:

- Underground power lines for Main Street
- Master plan for town square
- Reimburse Bluebird for infrastructure
- Town square improvements
- Infrastructure for housing
- Pump park relocation
- Wagon museum improvements
- Bike improvements
- Forest Service housing
- “Sustainability projects”
- Recreation facilities
- Parks and open space
- Underground power lines

10. However, as a matter of law, the Urban Renewal Agency vehicle is not available for perceived altruistic projects of any type including all the projects in KURA’s purview listed in paragraph 9 above, regardless of the intentions or professional competency of the defendants. Again, an urban renewal agency can become established and empowered to act only if there are conditions in the municipality that are *deteriorated or deteriorating* as those terms are thoroughly and precisely defined in the law, and, as indicated in paragraph 6 above, no such conditions have ever existed in Ketchum.

The improper establishment and continued operation of KURA has enabled a small group to act as the dominant drivers of Ketchum’s development, operating outside the transparency and accountability mandated by law. KURA represents an unlawful interference with free market development of Ketchum pursued in compliance with Constitutional and law. The development of the city according to the whims of a few appointed overseers with funding from burdensome debt is precisely what the Constitutional provision is designed to prevent.

11. Whether any of the many projects indicated in paragraph 9 should be pursued by Ketchum City is up to the city council and the voters. Development should take place in an orderly fashion under transparent public scrutiny and with voter approval of any projects involving significant indebtedness.

Most Ketchum residents treasure the casual mountain western culture and lifestyle and oppose “robust development” as envisioned by KURA. They don’t want the ruination of quality-of-life, soaring property taxes, and other problems that abound in hyperdeveloped mountain resorts like Park City, Aspen and Vail.

12. To support its various projects, KURA has been provided with valuable city resources free of charge, enabling it to circumvent constitutional restrictions that prevent the city from undertaking these actions directly. This practice also undermines the transparency and accountability of city employees. Currently, individuals working "part-time" for KURA include the city treasurer, who also serves as KURA treasurer, and the city clerk and business manager, who also serves as KURA Secretary. Before transitioning to KURA employment in 2020, KURA's executive director similarly provided services to KURA while working full-time as the City Administrator for Ketchum.

13. Defendants would have taxpayers believe that the Urban Renewal Law should be liberally construed to allow them the right to develop Ketchum as they see fit. However, established rules of statutory construction strictly prohibit any expanded interpretation.

Idaho Code Section 73-113 mandates that “[t]he language of a statute should be given its *plain, usual and ordinary* meaning”. In the context of Idaho urban renewal law, the operative terms “deteriorated” and “deteriorating” are exhaustively and unambiguously defined. The statute is clear and precise that to constitute “deteriorated”, the conditions must be “. . . conducive to ill health, transmission of disease, infant mortality, juvenile delinquency, or crime, and is detrimental to the public health, safety, morals or welfare..” Further, to constitute “deteriorating”, the conditions must constitute “a menace to the public health, safety, morals or welfare. . .” No such conditions have ever existed in Ketchum, Idaho, and none of the conditions asserted as justification for the establishment of KURA, listed in paragraph 7 above, even remotely meets these legal definitions.

Furthermore, it is well-established law that an interpretation of statutory language is not allowed if it results in a violation of fundamental constitutional protections, such as those contained in Article VIII, Section 3 of the Idaho Constitution that safeguard municipal fiscal responsibility and require public vote on significant debt-incurring projects.

14. With dismissive expressions like “The horse is out of the barn”, defendants would have the Ketchum public believe that because KURA has been in existence now going on 18 years, any objection from the public is too late to do anything about and must be disregarded. This position flies in the face of fact and law. In fact, public objection to the justification for the existence of KURA has been raised many times over the years, only to be ignored and dismissed out of hand by Ketchum’s mayor, city council, and KURA.

More significantly, as a matter of law, fundamental constitutional rights cannot be negated, waived, or estopped by inaction or acquiescence. This is because the protection of these rights is of paramount public importance. Acts that flagrantly violate Constitutional protections are considered void *ab initio* (from the beginning). They are inherently invalid, and no amount of inaction or acquiescence by the citizenry can make them valid. The Idaho Constitution says just that: “Any indebtedness or liability incurred contrary to this provision shall be void.” Article VIII Section 3.

Moreover, citizens retain the right to challenge unconstitutional actions regardless of how long those actions have been in place. Courts have the authority to declare null and void laws and actions that violate constitutional provisions, and this power is not negated by the passage of time or acquiescence on the part of the public.

15. Because there is absolutely no legal basis for the existence of KURA, as a matter of law, Idaho Urban Renewal may not be used in Ketchum. Ketchum City may pursue capital projects involving serious indebtedness such as envisioned by KURA only if it first secures a vote of two-thirds of the qualified electors with an annual tax sufficient to pay principal and interest on such debt as it becomes due, in compliance with the Idaho Constitutional mandate.

16. Standing: Plaintiffs are tax paying residents of Ketchum who are at imminent risk of being harmed in exactly the way the Idaho Constitution was intended to prevent, specifically, loss of municipal fiscal responsibility and voter control over the city's future which adversely impacts all Ketchum residents.

17. Plaintiffs seek the following relief:

A. In accordance with Idaho Rule of Civil Procedure 57, a Judgment Declaring that the existence and operation of KURA is and has been illegal from the start of its existence, in flagrant violation of clear and unambiguous Idaho Constitutional and Statutory Law;

B. In accordance with IRCP 65, a Permanent Injunction against KURA and Ketchum City barring KURA from continuing in existence and forcing the immediate shutdown and unraveling of all its projects. There is no remedy at law adequate to address this ongoing serious constitutional violation that worsens daily as KURA expands its wrongful reach.

C. An award of court costs and attorneys' fees against defendants for wrongfully ignoring taxpayer demands for them to cease and desist from ongoing violation of Constitution and law thereby making this lawsuit necessary.

Respectfully,

Cyndy King

From: Gigi Prior <gmprior@gmail.com>
Sent: Tuesday, June 4, 2024 5:48 PM
To: Participate
Subject: Re: City of Ketchum | Word on the Street

Follow Up Flag: Follow up
Flag Status: Flagged

Sorry but the roundabout at 4th and 6th was the worst idea last year and can't even believe you are doing this again. I've lived on 4th Ave for at least 45 years. That intersection has and is no problem so WHY??

Sent from my iPhone

On Jun 4, 2024, at 11:28 AM, City of Ketchum <participate@ketchumidaho.org> wrote:



Cyndy King

From: Neil Bradshaw
Sent: Friday, June 14, 2024 10:04 AM
To: Courtney Hamilton; Amanda Breen; Tripp Hutchinson; Spencer Cordovano
Cc: Participate; Jade Riley; Aly Swindley; Matthew A. Johnson; Trent Donat
Subject: Fwd: Ketchum PO Boxes

Council

I spoke with Craig yesterday (Simpson's office)

This is a summary of the latest update on our investigation into USPS billing (see below)

Cheers

Neil

NEIL BRADSHAW | CITY OF KETCHUM

Mayor

P.O. Box 2315 | 191 5th Street, W | Ketchum, ID 83340

o: 208.727.5087 | m: 208.721.2162

nbradshaw@ketchumidaho.org | www.ketchumidaho.org

Begin forwarded message:

From: "Quarterman, Craig" <Craig.Quarterman@mail.house.gov>
Subject: Ketchum PO Boxes
Date: June 14, 2024 at 9:28:35 AM MDT
To: "nbradshaw@ketchumidaho.org" <nbradshaw@ketchumidaho.org>
Cc: "Culver, Linda" <Linda.Culver@mail.house.gov>

Mayor Bradshaw,

Linda and I spoke with the USPS contact in Washington, DC regarding the Ketchum post office /PO Box fees for rural communities without home delivery service.

USPS has been working on this topic and is looking at the policy which could have affects on other Post Offices throughout the country. They want to make sure that if something changes to the

policy that there are no unintended consequences in other rural communities in the US. We were assured they were looking into it on a National level.

Sorry we don't have better information at this time, but we will continue to follow up with USPS on his matter.

Regards,

Craig Quarterman

Congressman Mike Simpson (ID-02)

Cell: 208-297-9898

Craig.Quarterman@mail.house.gov

Cyndy King

From: Steve <steve@morconefamily.com>
Sent: Tuesday, June 11, 2024 10:25 AM
To: Participate
Cc: Jade Riley; Tripp Hutchinson; Amanda Breen; Neil Bradshaw
Subject: bird and 4th traffic calming
Attachments: 4.15.24_West Ketchum Traffic Calming_packet.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Dear City Council,

I live on 4th Ave N commonly known as Bird Dr. The Bird Dr corridor, from Wood River Dr north to Atkinson's Park, is one of the longest stretches of residential road in Ketchum without so much as a stop sign. With plenty of runaway cars and trucks routinely get up to high speeds well above the posted limit. For the past 12 years I've been asking the Traffic Authority, City Council and the police to please do something to calm traffic and speeding.

Thank you for your recent attention and the traffic calming pilot program efforts. While I was not able to attend meetings I verbally give my approval on several occasions to members of Council and staff. I am in favor of the traffic calming project "staff proposed changes" outlined in the city council meeting agenda memo dated April 15, 2024, showing speed cushions along Bird Dr and 4th Ave. I and some of my neighbors mistakenly thought this was approved but was not. I request the council reconsider.

Please submit my comments for the record.

Respectfully,
Steve Morcone



CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: Staff Member/Dept:

Agenda Item:

Recommended Motion:

"I move to approve the outlined traffic calming pilot project, associated budget request and report back findings."

Reasons for Recommendation:

- Residents in West Ketchum have complained of speeding and inadequate facilities for over a decade.
- In summer of 2023, the City installed several temporary fixes – a roundabout at the 6th street intersection, pinch points via tubular markers along Bird Drive, and crosswalk enhancements at the Bird & Wood River Drive intersection.
- Feedback (October 2023), gathered via an online survey, was mixed. Staff then held a neighborhood meeting to identify next steps; the consensus was “There is a problem, but we only like part of the solutions offered.”
- February 2024 – Traffic Authority discussion. Suggested to add Williams Street to the pilot, with one treatment on Williams and a different treatment on Bird Drive.
- April 2024 – Meeting with neighbors produced a small turnout.
 - Staff proposed changes:
 - speed humps (instead of pinch points) along Bird Drive
 - radar speed feedback sign on Williams
 - Neighbor requests:
 - less tubular markers
 - exploration of vertical planters at roundabout (still to come)
 - Explore removing all stop signs along Williams
 - Explore adding stop signs
 - Per HDR “There’s no crash history here to suggest that there is a safety problem. The MUTCD states that stop signs shall not be installed for speed control, so I don’t recommend the city install these at this time.”
 - Mixed feedback, but Williams Street attendees advocated for speed humps instead of the sign
- Thus, staff is recommending the following:

Location	Treatment
Bird Drive	Pinch points (via tubular markers) Speed humps
Bird & Wood River Drive intersection	Crosswalk enhancement (no change from '23)
6 th Street intersection	Roundabout (no change from '23)
Williams Street	Radar speed feedback sign Speed humps

Next steps:

- May/early June – Installation of calming solutions
- June-September – Monitoring of installation (speed checks)
- October – Survey of residents

Sustainability Impact:

None.

Financial Impact:

None OR Adequate funds exist in account:

Materials cost should not exceed \$23,000. Adequate funds are available in the CIP contingency account.

Attachments:

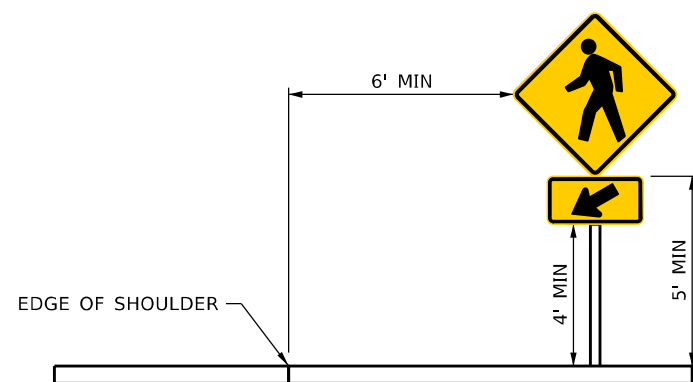
1. HDR Traffic Calming Design Elements
2. Quotes for signage and speedhumps

GENERAL NOTES:

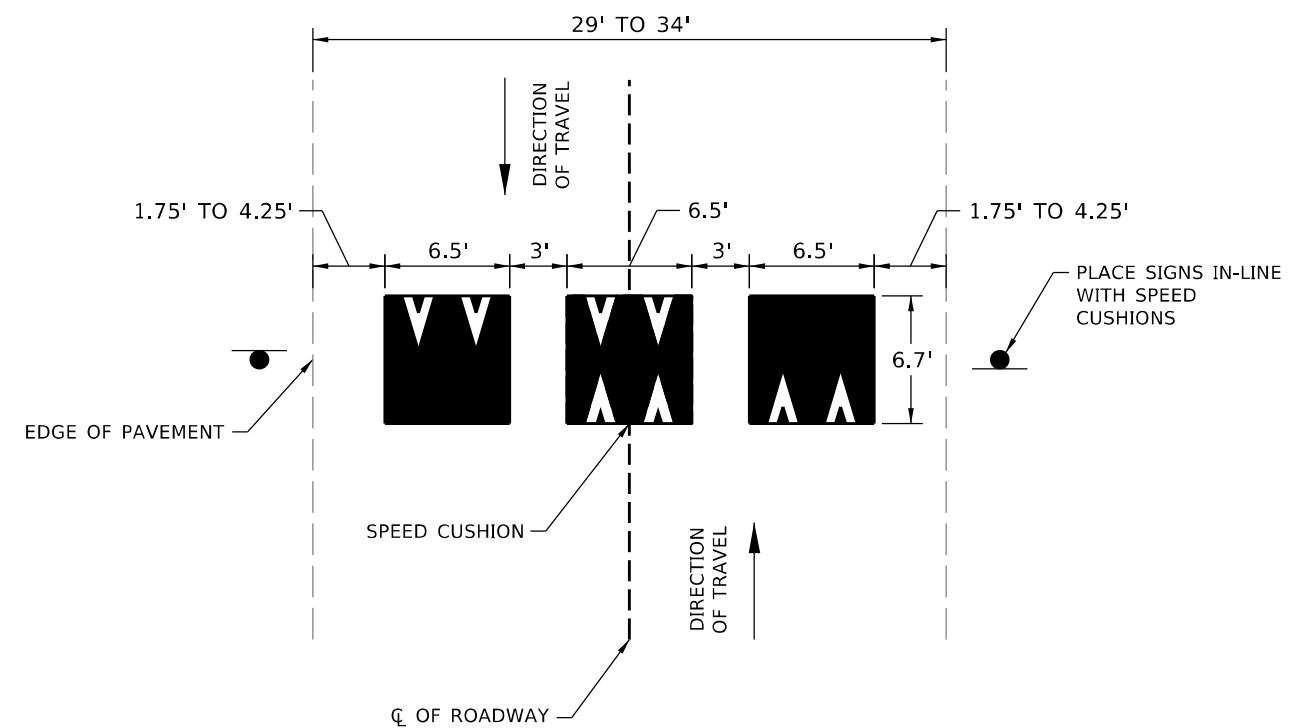
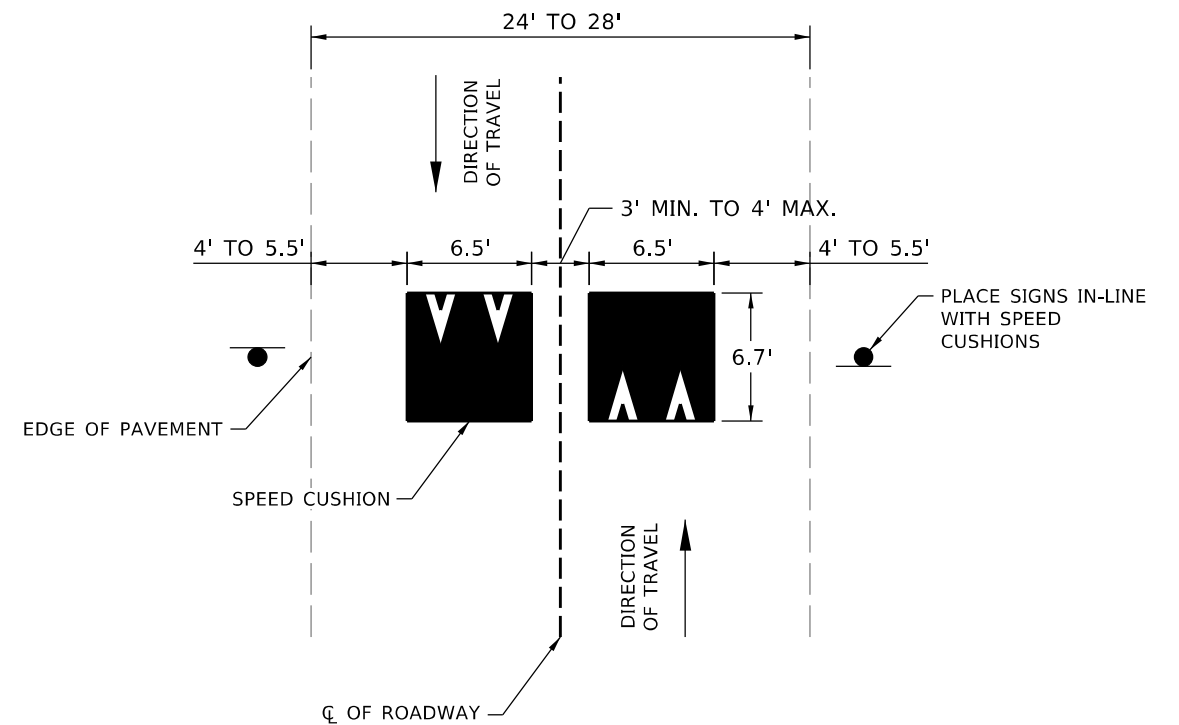
- DESIGN IS CONSIDERED TEMPORARY INSTALLATION TO TEST BENEFITS OF A TRAFFIC CALMING STRATEGY. CITY TO CONFIRM MATERIALS FOR CONSTRUCTION AND APPROPRIATE DURATION OF TRAFFIC CALMING TEST.
- ALL TRAFFIC CONTROL DEVICES SHALL CONFORM TO THE LATEST EDITION OF THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).
- INSTALL SIGNS ON TEMPORARY STANDS. TEMPORARY STANDS MUST BE BREAKAWAY. SPACE SIGNS A MINIMUM OF 100' APART UNLESS OTHERWISE NOTED.
- MONITOR INSTALLATION A MINIMUM OF ONCE DAILY TO ENSURE TEMPORARY DEVICES ARE OPERATING EFFECTIVELY AND ALL DEVICES USED ARE CLEARLY VISIBLE AND IN GOOD REPAIR.
- DESIGN BASED ON AERIAL IMAGERY AND ADJUSTMENTS MAY BE NEEDED IN THE FIELD. MAINTAIN MINIMUM OR MAXIMUM VALUES AS IDENTIFIED.
- SURVEY AND PROPERTY BOUNDARY LINE DATA NOT DETERMINED DURING DESIGN. VERIFY RIGHT-OF-WAY LIMITS PRIOR TO INSTALLATION.
- COMPLETELY COVER ALL EXISTING WARNING AND REGULATORY SIGNS IN CONFLICT WITH PROPOSED DESIGN.
- OBLITERATE CONFLICTING PAVEMENT MARKINGS. REINSTALL EXISTING PAVEMENT MARKINGS AT CONCLUSION OF TEST.
- STOP BARS, CROSSWALKS AND YIELD LINE PAVEMENT MARKINGS SHALL BE WATERBORNE PAINT. OBLITERATE AT CONCLUSION OF TEST.
- PARKING BLOCK AND TUBULAR MARKER QUANTITIES INCLUDE A 10% CONTINGENCY. VERIFY QUANTITY PRIOR TO ORDERING.

MATERIAL QUANTITIES

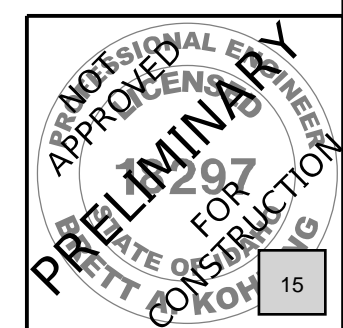
DESCRIPTION	QUANTITY	UNITS
SIGN PANELS	269	SF
6.5'x6.7' SPEED CUSHIONS	23	EA
6' COMPOSITE PARKING BLOCKS	13	EA
18" TUBULAR MARKERS (WHITE)	111	EA
36" TUBULAR MARKERS (YELLOW)	13	EA
PAINTED MARKINGS	225	SF



TYPICAL SIGN INSTALLATION
N.T.S.



TYPICAL SPEED CUSHION INSTALLATION
N.T.S.

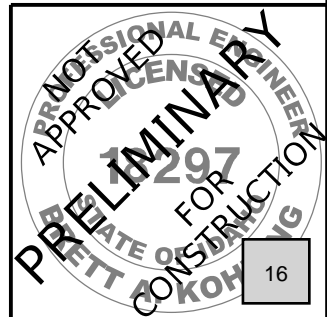


NOTES:

1. PLACE SPEED CUSHIONS AND SIGNS OUTSIDE THE LIMITS OF PRIVATE APPROACHES.

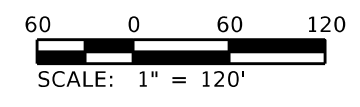


- LEGEND:**
- PROPOSED SIGN
 - EXISTING SIGN
 - 18" WHITE TUBULAR MARKER



BIRD DRIVE TRAFFIC CALMING TEST

PLAN VIEW
NORTH BIRD DR



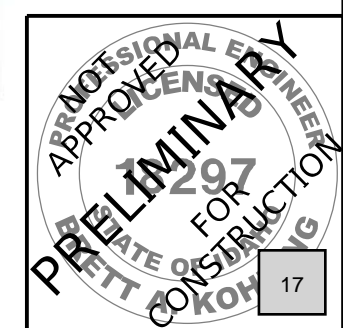
NOTES:

1. PLACE SPEED CUSHIONS AND SIGNS OUTSIDE THE LIMITS OF PRIVATE APPROACHES.



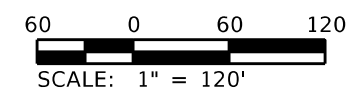
SEE BIRD/WOOD RIVER
DETAIL FOR INTERSECTION
IMPROVEMENTS PLACEMENT
DETAILS

- LEGEND:**
- ▬ PROPOSED SIGN
 - ▬ EXISTING SIGN
 - 18" WHITE TUBULAR MARKER



BIRD DRIVE TRAFFIC CALMING TEST

PLAN VIEW
SOUTH BIRD DR






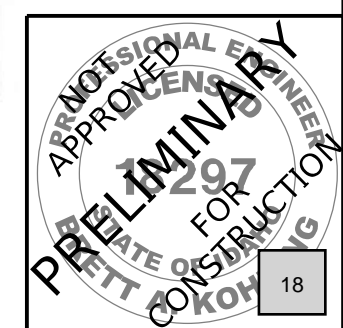
NOTES:

1. PLACE SPEED CUSHIONS AND SIGNS OUTSIDE THE LIMITS OF PRIVATE APPROACHES.



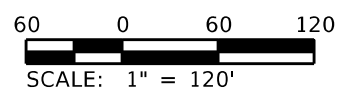
LEGEND:

-  PROPOSED SIGN
-  EXISTING SIGN
-  18" WHITE TUBULAR MARKER



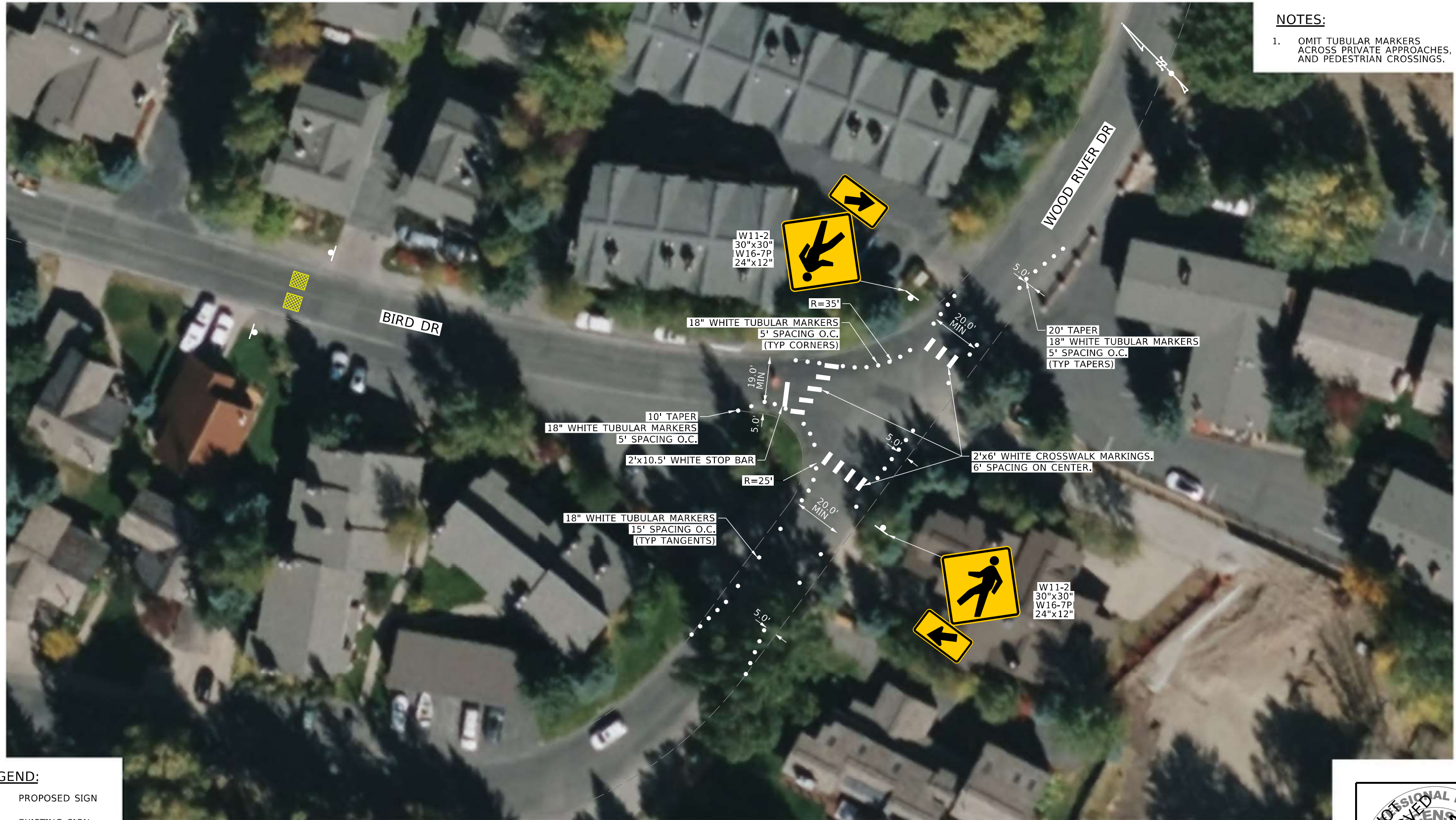
BIRD DRIVE TRAFFIC CALMING TEST

PLAN VIEW WILLIAMS ST






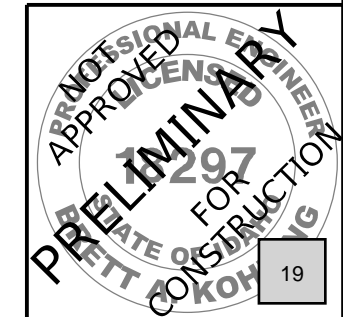
NOTES:

1. OMIT TUBULAR MARKERS ACROSS PRIVATE APPROACHES, AND PEDESTRIAN CROSSINGS.



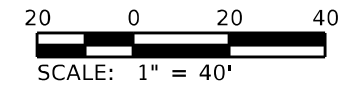
LEGEND:

-  PROPOSED SIGN
-  EXISTING SIGN
-  18" WHITE TUBULAR MARKER



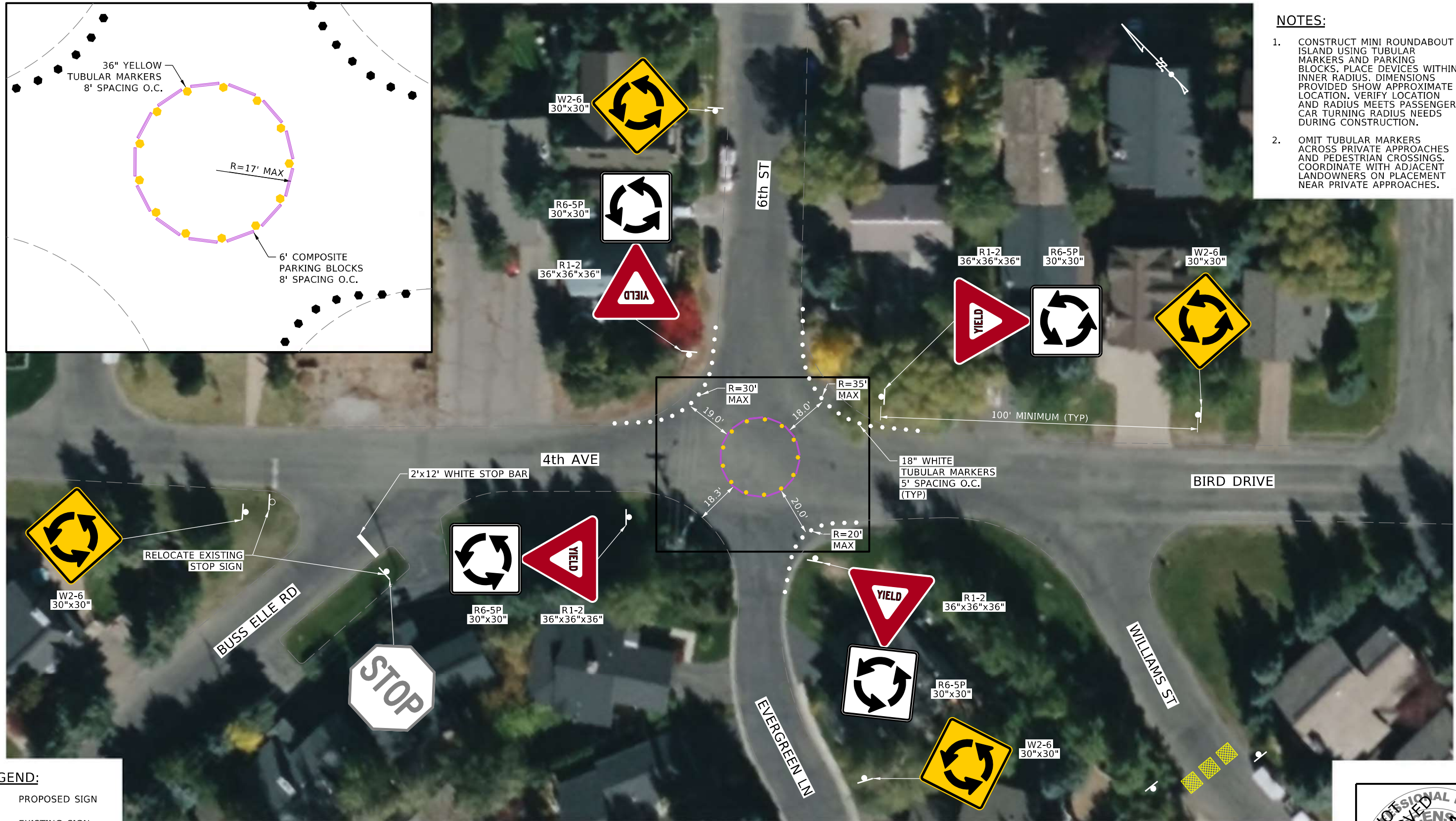
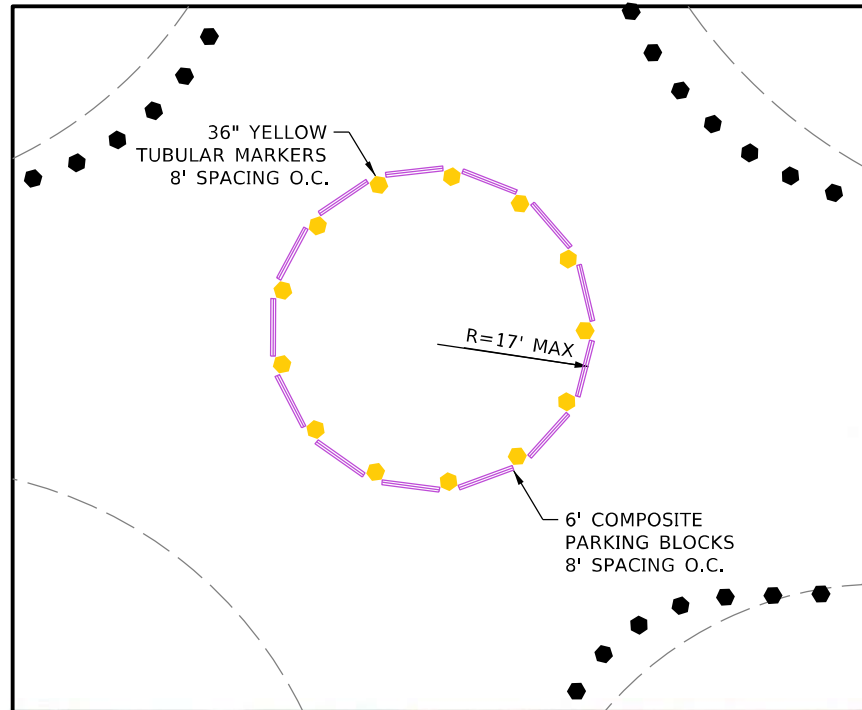
BIRD DRIVE TRAFFIC CALMING TEST

BIRD/WOOD RIVER DETAIL

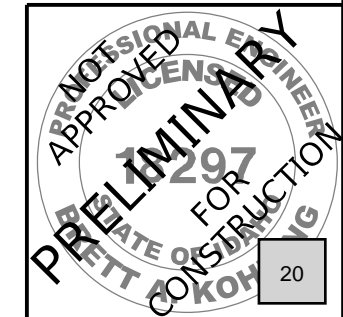


NOTES:

1. CONSTRUCT MINI ROUNDABOUT ISLAND USING TUBULAR MARKERS AND PARKING BLOCKS. PLACE DEVICES WITHIN INNER RADIUS. DIMENSIONS PROVIDED SHOW APPROXIMATE LOCATION. VERIFY LOCATION AND RADIUS MEETS PASSENGER CAR TURNING RADIUS NEEDS DURING CONSTRUCTION.
2. OMIT TUBULAR MARKERS ACROSS PRIVATE APPROACHES AND PEDESTRIAN CROSSINGS. COORDINATE WITH ADJACENT LANDOWNERS ON PLACEMENT NEAR PRIVATE APPROACHES.

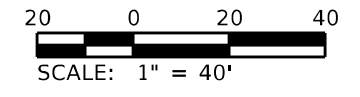


- LEGEND:**
- PROPOSED SIGN
 - EXISTING SIGN
 - 18" WHITE TUBULAR MARKER
 - 36" YELLOW TUBULAR MARKER



BIRD DRIVE TRAFFIC CALMING TEST

MINI ROUNDABOUT DETAIL







1816 Louisville Road Bowling Green, KY 42101

Quote

Date	Quote No.
4/11/2024	08-132115

Customer
CITY OF KETCHUM PO BOX 2315 KETCHUM, ID 83340

Ship To:
KETCHUM STREET DEPT. ATTN: RAMSY HOEHN 200 10TH ST KETCHUM, ID 83340 208-726-7831

Customer Fax	Sales Rep	Customer No.	Terms	Production Time
	MW	83340	Net 30 DAYS	

Qty	Item	Description	Rate	Total
20	W17-1AHIA16	24" x 24" SPEED HUMP - HIGH INTENSITY PRISMATIC - .080 ALUMINUM	47.91	958.20T
20	W13-1HIA8	18" X 18" SPEED ADVISORY PLATE - HIGH INTENSITY PRISMATIC - .080 ALUMINUM SPECIFY MPH: 20	39.81	796.20T
1	FREIGHT	FREIGHT	144.19	144.19T

Due to the multiple price increases in 2021 on steel and aluminum, this quote is valid for 24 hours.
 *** Free Items may be excluded from quoted

Sales Tax (0.00)	\$0.00
Total	\$1,898.59



75 Michigan Street
 Lockport NY 14094-2629
 (716) 478-0404
RubberForm.com

Quote

#RRPQ40133

2/28/2024

Sold To:	Ship To:	Shipping Info	
City of Ketchum, ID 200 Tenth St. Ketchum ID 83340 United States	City of Ketchum, ID 200 Tenth St. Ketchum ID 83340 United States	Ship Via:	R+L Carriers
		Order Weight:	5,995.8 lbs
		FOB	Lockport, NY

PO #	Terms	Sales Rep	Territory	Price Level	Customer Type
TBD	TBD	Zielinski, Nick	North-West USA	(04) Government	Government

Qty	Part #	Description	Unit Weight	Line Weight	List Price	Unit Rate	Ext. Price
		NOTE: (20) 78"W x 80"L (2 Arrow) Speed Cushions with install hardware:					
40	RF-SCLC Speed Cushion Left Corner	RubberForm Speed Cushion: Left Corner - 3in H x 15-1/4in W x 40in L, no hardware (requires RF-SCHWK)	18 lbs	720 lbs	\$56.57	\$45.25	\$1,810.00
40	RF-SCRC Speed Cushion Right Corner	RubberForm Speed Cushion: Right Corner - 3in H x 15-1/4in W x 40in L, no hardware (requires RF-SCHWK)	18 lbs	720 lbs	\$56.57	\$45.25	\$1,810.00
80	RF-SCRPA Speed Cushion Ramp No Arrow	RubberForm Speed Cushion: Ramp - 3in H x 16in W x 40in L, No Arrow, no hardware (requires RF-SCHWK)	29.5 lbs	2,360 lbs	\$78.94	\$63.16	\$5,052.80
40	RF-SCRPA-WHT Speed Cushion Ramp With White Arrow	RubberForm Speed Cushion: Ramp - 3in H x 16in W x 40in L, with white Arrow, no hardware	26 lbs	1,040 lbs	\$120.50	\$96.40	\$3,856.00
20	RF-SCHWK10-1/2IN-PLA 10 Piece RubberForm Speed Cushion Hardware Kit, 1/2in Hardware, Plastic Lag Anchors	RubberForm Speed Cushion 10 Piece 1/2in Plastic Hardware Kit: - (40) Lag bolts 1/2in x 6in - (40) washer 1/2in x 1-1/16in - (40) 1/2in x 3in Plastic Lag Shields - (40) Black Rubber caps - (24) dual flange connector (dogbone)	18 lbs	360 lbs	\$169.10	\$135.28	\$2,705.60
20	RF-SCEPR Epoxy Resin Tube	Hardware: Speed Cushion 2 Component Epoxy Resin (tube with 2 nozzles)	1.5 lbs	30 lbs	\$51.30	\$41.04	\$820.80
		NOTE: Resin Gun Needed for Install:					
1	RF-SCRDG Speed Cushion Resin Gun	Hardware: Speed Cushion 2 Component Epoxy Resin Dispensing Gun	2.3 lbs	2.3 lbs	\$170.86	\$136.69	\$136.69
		NOTE: (3) 78"W x 80"L(4 Arrow) Speed Cushions with install hardware:					
6	RF-SCLC Speed Cushion Left Corner	RubberForm Speed Cushion: Left Corner - 3in H x 15-1/4in W x 40in L, no hardware (requires RF-SCHWK)	18 lbs	108 lbs	\$56.57	\$45.25	\$271.50
6	RF-SCRC Speed Cushion Right Corner	RubberForm Speed Cushion: Right Corner - 3in H x 15-1/4in W x 40in L, no hardware (requires RF-SCHWK)	18 lbs	108 lbs	\$56.57	\$45.25	\$271.50
6	RF-SCRPA Speed Cushion Ramp No Arrow	RubberForm Speed Cushion: Ramp - 3in H x 16in W x 40in L, No Arrow, no hardware (requires RF-SCHWK)	29.5 lbs	177 lbs	\$78.94	\$63.16	\$378.96
12	RF-SCRPA-WHT Speed Cushion Ramp With White Arrow	RubberForm Speed Cushion: Ramp - 3in H x 16in W x 40in L, with white Arrow, no hardware	26 lbs	312 lbs	\$120.50	\$96.40	\$1,156.80



RRPQ40133



RUBBERFORM
RECYCLED PRODUCTS, LLC

75 Michigan Street
Lockport NY 14094-2629
(716) 478-0404
RubberForm.com

Quote

#RRPQ40133

2/28/2024

3	RF-SCHWK10-1/2IN-PLA 10 Piece RubberForm Speed Cushion Hardware Kit, 1/2in Hardware, Plastic Lag Anchors	RubberForm Speed Cushion 10 Piece 1/2in Plastic Hardware Kit: - (40) Lag bolts 1/2in x 6in - (40) washer 1/2in x 1-1/16in - (40) 1/2in x 3in Plastic Lag Shields - (40) Black Rubber caps - (24) dual flange connector (dogbone)	18 lbs	54 lbs	\$169.10	\$135.28	\$405.84
3	RF-SCEPR Epoxy Resin Tube	Hardware: Speed Cushion 2 Component Epoxy Resin (tube with 2 nozzles)	1.5 lbs	4.5 lbs	\$51.30	\$41.04	\$123.12

NOTE:

**This freight rate includes liftgate
service at delivery**

Subtotal	\$18,799.61
Shipping	\$2,108.13
Tax Total (%)	\$0.00
USD Total	\$20,907.74

Thank you for the opportunity to quote you on our American made recycled products, made with American sourced recycled materials, and manufactured by American workers. RubberForm is one of the only U.S. Manufacturer of these types of recycled and composite products.

FOB Our Plants: Freight charges are valid for 7 business days and product quotes are valid for 30 days from date of quote. Freight charges are subject to change based on Fuel Surcharges. If your delivery requires such as a liftgate, call ahead, appointment, limited access, residential delivery, or other special delivery services, let us know as soon as possible so that we can adjust your shipping requirements and rate. If any delivery services are added or requested after your order ships our plants, you will be responsible to pay for those services.

RubberForm Recycled Products, LLC does not warrant any installation work and specifically disclaims liability for any direct or indirect personal injury, property damage or other costs or losses resulting from incorrect or inadequate installations. Please refer to our Terms and Conditions



RRPQ40133

Cyndy King

From: Warren Benjamin <benjmarketing4@gmail.com>
Sent: Monday, June 17, 2024 10:14 AM
To: Participate
Cc: Julie Johnson
Subject: Ketchum Town Square- Public Comment

I would like to express my comments related to the proposed discussion on upgrading Ketchum Town Square.

As reported in the April edition of Idaho Mountain Express, the city is investigating improvements to the Town Square and Information Center due to the aging and structural needs of the building.

The article went on, with agreement from city officials and city council members, that priorities must be set in order to evaluate which projects get approved from a long list.

With a proposed \$1.5-\$5.0 million budget for the Town Square improvements, I would offer that you consider assisting and prioritizing the local Main Street businesses that are suffering financially during the Main Street project instead of funding the Town Square project.

As a local business owner recently mentioned, "would city council members not take a paycheck for a 6 months period"? That's what is occurring for several businesses on Main Street due to the lengthy construction. Perhaps funds can be used to assist these local businesses during this time of crisis.

I realize the Town Square is a vital part of the character and vibrancy of Ketchum but so are the local businesses that contribute to the character of our town and at this time, need your support more than ever.

Warren Benjamin
Ketchum

Cyndy King

From: Sawtooth Club <sawtoothclubketchum@gmail.com>
Sent: Monday, June 17, 2024 10:37 AM
To: Participate
Subject: Public Comment for June 17th City Council

Good Morning!

Below please see my public comment related to the June 17th City Council agenda item on Town Square updates:

City officials have shared with the public that there is no funding available for sidewalk improvements, lighting, or parking as related to Main Street reconstruction and the request by the City for local business employees and customers to park further way from local businesses. Local businesses have shared with the City that sidewalk improvements, lighting, and the creation of additional parking is needed for safe, convenient access to local businesses.

The City/KURA are now proposing investing funds in a renovation of Town Square. How can there be funds for Town Square, but not for addressing issues created by Main St. construction? I would like to ask that the City/KURA pause renovation on Town Square until the Main St. project is complete in all aspects, including sidewalk improvements, lighting, and parking.

Thank you,
Bronwyn Nickel

--



CALL TO ORDER: *(00:0:24 in video)*

Mayor Bradshaw called the meeting of the Ketchum City Council to order at 4:00 p.m.

ROLL CALL:

Mayor Neil Bradshaw
Spencer Cordovano
Courtney Hamilton
Amanda Breen
Tripp Hutchinson *(via teleconference)*

ALSO PRESENT:

Jade Riley—City Administrator
Trent Donat—City Clerk & Business Manager
Brent Davis—Finance Director
Morgan Landers—Planning and Building Director
Abby Rivin—Senior Planner
Adam Crutcher—Associate Planner
Paige Nied—Associate Planner
Josh Gibbons—Hales Engineering *(via teleconference)*
Joseph Browning—Hales Engineering *(via teleconference)*
Rian Rooney—Housing *(via teleconference)*

COMMUNICATIONS FROM MAYOR AND COUNCIL:

- Spencer Cordovano commented on the redesign of the fence at Atkinson Park and asked where the request came from and how it was decided. *(00:01:01 in video)*
- Neil Bradshaw informed the council that the request was funded by the pickleball community. *(00:01:38 in video)*
- Courtney Hamilton voiced her concern about street tree removals and would like to have a council level conversation at some point to give the facilities team some insight when the homeowners want to tear down trees during private development. *(00:02:13 in video)*
- Neil Bradshaw responded that it can be put on the agenda at a future meeting. *(00:02:59 in video)*

CONSENT AGENDA:

- Neil Bradshaw pulled #10 for discussion. Recommendation to approve Resolution 24-012, making certain fundings and authorizing up to 3 additional resort city liquor licenses. *(00:03:31 in video)*.
- Jade Riley presented the liquor license process. *(00:04:30 in video)*

Comments, questions, and discussion by council. *(00:08:09 in video)*

- Spencer Cordovano pulled #5 for discussion. *(00:13:54 in video)*
- Adam Crutcher responded to Spencer's inquiry. *(00:14:38 in video)*

Comments, questions, and discussion by council. *(00:15:35 in video)*

Morgan Landers joined the discussion (00:16:41 in video)

Motion to approve consent agenda items #2 - #10. (00:23:18 in video)

MOVER: Courtney Hamilton

SECONDER: Spencer

AYES: Tripp Hutchinson, Courtney Hamilton, Spencer Cordovano, Amanda Breen

RESULT: ADOPTED UNANIMOUS

PUBLIC HEARING:

11. Recommendation to hold a public hearing and approve the Norwegian Woods Subdivision Lots 1A, 2A, & 3A Lot Line Shift Application.

Presented by: Abby Rivin (00:23:31 in video)

Public Hearing Opened: (00:24:00 in video)

- Ed Foreman—Ketchum Resident (00:24:19 in video)
- Abby Rivin responded (00:26:16 in video)
- Morgan Landers commented (00:20:11 in video)
- Perry Boyle—Ketchum Resident (00:30:54 in video)
- Ed Foreman—Ketchum Resident (00:31:24 in video)
- Neil Bradshaw responded (00:32:08 in video)

Public Hearing Closed: (00:32:56 in video)

Comments, questions, and discussion by council and staff. (00:33:07 in video)

Motion to approve the Norwegian Woods Subdivision lots 1A, 2A and 3A lot line shift application.
(00:45:52 in video)

MOVER: Courtney Hamilton

SECONDER: Amanda Breen

AYES: Courtney Hamilton, Amanda Breen, Tripp Hutchinson

NAY: Spencer Cordovano

RESULT: ADOPTED

NEW BUSINESS:

12. Review draft findings of the Blaine County 'Safe Streets for All' Plan.

Introduced by: Jade Riley (00:46:22 in video)

Presented by: Josh Gibbons (00:47:47 in video)

Comments, questions, and discussion by council. (01:03:21 in video)

13. Cohesive Ketchum: Comprehensive Plan Project Update.

Presented by: Morgan Landers (01:20:48 in video)

Questions, comments, and discussion by council. (01:29:12 in video)

14. Briefing regarding Fiscal Year 2025 General Fund Budget development and Capital Improvement Plan.

Presented by: Carissa Connelly – Housing Program and Budget Update (01:46:08 in video)

Questions, comments, and discussion by council members. *(01:51:53 in video)*

Presented by: Brent Davis—Five Year Forecast and next steps. *(02:32:22 in video)*

Joined by: Jade Riley

Questions, comments, and discussion by council members. *(throughout presentation)*

Presentation Continued: Brent Davis—General Fund. *(02:44:30 in video)*

Questions, comments, and discussion by council members. *(throughout presentation)*

ADJOURNMENT:

Motion to adjourn. *(03:10:03 in video)*

MOVER: Amanda Breen

SECONDER: Courtney Hamilton

AYES: Spencer Cordovano, Tripp Hutchinson, Courtney Hamilton, Amanda Breen

RESULT: UNANIMOUS

Neil Bradshaw, Mayor

ATTEST:

Trent Donat, City Clerk

Report Criteria:

Invoices with totals above \$0 included.
 Paid and unpaid invoices included.
 [Report].GL Account Number = "0110000000"- "9700000000", "9910000000"- "9911810000"
 Invoice Detail.Voided = No,Yes

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
GENERAL FUND					
01-3700-3600 REFUNDS & REIMBURSEMENTS					
III-A	JULY PREMIU	JULY PREMIUMS	167,042.26		0
Total :			167,042.26		
ADMINISTRATIVE SERVICES					
01-4150-3100 OFFICE SUPPLIES & POSTAGE					
CDW GOVERNMENT, INC.	RJ66833	LAPTOP SLEEVE	18.14		0
CHATEAU DRUG CENTER	2857180	KEYS MADE	3.09		0
GEM STATE PAPER & SUPPLY	1119599	CREAMER, KLEENEX, CLEANER WATER AND NAPKINS	180.80		0
GEM STATE PAPER & SUPPLY	1120189	RETURNS	19.02-		0
PITNEY BOWES - RESERVE ACC	3319100406	0040982200 - Q2 2024 LEASE	407.94		0
U.S. POSTAL SERVICE	2315 061024	POST OFFICE BOX RENEWAL 061024	302.00		0
01-4150-4200 PROFESSIONAL SERVICES					
KVH STRATEGIES	230	TREASURY DEPT PROCESS AND EVALUATION - 1/11, 2/15, 3/19, 4/4	1,031.25		0
NESTED STRATEGIES	1206	Extension of Warm Springs Preserve Contract-FY 2024	3,687.50	20638	0
01-4150-4800 DUES, SUBSCRIPTIONS & MEMBERSH					
ICCTFOA	061024	Membership Dues	20.00		0
01-4150-5100 TELEPHONE & COMMUNICATIONS					
CDW GOVERNMENT, INC.	RJ75781	WIFI; PART OF STARLINK SET UP	144.31		0
COX BUSINESS	0012401050589	0012401050589901 050624	17.30-		0
AT&T MOBILITY LLC	2877310798935	2877310798935 060124	80.08		0
01-4150-5110 COMPUTER NETWORK					
CIVICPLUS LLC	305626	ONLINE CODE HOSTING-MYMUNICODE	1,434.00		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
01-4150-5200 UTILITIES					
CITY OF KETCHUM	MAY 24	9994 - 900 N 3RD AVE	194.91		0
CITY OF KETCHUM	MAY 24	208 - 191 5TH ST	435.30		0
CITY OF KETCHUM	MAY 24	772 - 131 E RIVER ST	70.22		0
CITY OF KETCHUM	MAY 24	360 - 171 E RIVER ST	59.21		0
IDAHO POWER	2224128120 05	2224128120 052324	837.34		0
Total ADMINISTRATIVE SERVICES:			8,869.77		
LEGAL					
01-4160-4270 CITY PROSECUTOR					
ALLINGTON, ESQ., FREDERICK	120317	Monthly Prosecutor Payment	3,883.33		0
Total LEGAL:			3,883.33		
PLANNING & BUILDING					
01-4170-3200 OPERATING SUPPLIES					
ATKINSONS' MARKET	05802692	CONTRACTOR LUNCH	261.45		0
ATKINSONS' MARKET	06765519	CONTRACTOR LUNCH	43.51		0
01-4170-4200 PROFESSIONAL SERVICES					
S & C ASSOCIATES LLC	3081-3087	3083 - 3087	852.50		0
01-4170-4220 PROF SVCS-FLOOD PLAIN PROG REM					
HARMONY DESIGN & ENGINEE	23988	PROFESSIONAL SERVICES THROUGH 04/30/2024	585.00		0
01-4170-4400 ADVERTISING & LEGAL PUBLICATIO					
COPY CENTER LLC	3224	PUBLIC NOTICE MAILERS	148.21		0
COPY CENTER LLC	3232	NORWEGIAN WOODS & 450 WOOD RIVER DR POSTCARDS	183.03		0
01-4170-4900 PERSONNEL TRAINING/TRAVEL/MTG					
LANDERS, MORGAN	060424	CITY TOUR REIMBURSEMENT (MISSOULA, CDA, SANDPOINT)	397.98		0
01-4170-6910 OTHER PURCHASED SERVICES					
LIMELIGHT HOTEL KETCHUM	2442	PLANNING PRESENTATION AND OPEN HOUSE	1,470.44		0
Total PLANNING & BUILDING:			3,942.12		

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
NON-DEPARTMENTAL					
01-4193-4250 BLAINE CITY TOUR					
JAQUET, WENDY	061024	REIMBURSEMENTS FOR CITY TOUR	1,650.56		0
01-4193-4500 1ST/WASHINGTON RENT					
URBAN RENEWAL AGENCY	8058	JUNE 2024 URA RENT	3,000.00		0
01-4193-9930 GENERAL FUND OP. CONTINGENCY					
ECONO SIGNS LLC	10-989603	HIGH INTENSITY PRISMATIC ALUMINUM SPEED ADVISORY PLATE	1,231.21		0
S & C ASSOCIATES LLC	3081-3087	3081 & 3082	1,340.00		0
ACRISURE	870541	STRATEGIC ASSESSMENT OF EMPLOYEE BENEFIT PROGRAM	1,875.00	23111	0
KIMLEY-HORN & ASSOCIATES	193154000-042	STREETS CONDITION SURVEY & LONG-TERM MAINTENANCE IMPLEMENTATION PLAN	3,770.00	24063	0
Total NON-DEPARTMENTAL:			12,866.77		
FACILITY MAINTENANCE					
01-4194-4200 PROFESSIONAL SERVICES					
LILY & FERN, LLC	5310	MAINTENANCE OF GARDEN BEDS	210.00		0
01-4194-4210 PROFESSIONAL SERVC-CITY TREES					
ARBOR CARE	14962	PLANT HEALTHCARE CONTRACT	105.00	24097	0
ARBOR CARE	14970	PLANT HEALTHCARE CONTRACT	90.00	24097	0
ARBOR CARE	14975	PLANT HEALTHCARE CONTRACT	90.00	24097	0
ARBOR CARE	14977	PLANT HEALTHCARE CONTRACT	225.00	24097	0
ARBOR CARE	14987	PLANT HEALTHCARE CONTRACT	450.00	24097	0
ARBOR CARE	14994	PLANT HEALTHCARE CONTRACT	325.00	24097	0
ARBOR CARE	14996	PLANT HEALTHCARE CONTRACT	135.00	24097	0
ARBOR CARE	15007	PLANT HEALTHCARE CONTRACT	165.00	24097	0
ARBOR CARE	15011	PLANT HEALTHCARE CONTRACT	90.00	24097	0
ARBOR CARE	15021	PLANT HEALTHCARE CONTRACT	1,350.00	24097	0
01-4194-5200 UTILITIES					
CITY OF KETCHUM	MAY 24	560 - 340 EDELWEISS AVE N	71.75		0
CITY OF KETCHUM	MAY 24	9991 - 371 EAST AVE N	77.41		0
CITY OF KETCHUM	MAY 24	536 - ST SCAPE / PLANTER BOXES	69.17		0
CITY OF KETCHUM	MAY 24	456 - 1178 WARM SPRINGS RD	1,962.84		0
CITY OF KETCHUM	MAY 24	1650 - 180 E 1ST ST	59.22		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
CITY OF KETCHUM	MAY 24	9995 - 900 N 3RD AVE IRR	1,527.68		0
CITY OF KETCHUM	MAY 24	532 - 120 S 1ST AVE	230.84		0
CITY OF KETCHUM	MAY 24	1245 - 600 E 1ST ST	43.94		0
CITY OF KETCHUM	MAY 24	9996 - 1173 WARM SPRINGS RD	59.22		0
CITY OF KETCHUM	MAY 24	1127 - 571 5TH ST E & N	86.90		0
CLEAR CREEK DISPOSAL	0001720154	PUMP PARK RESTROOM RENT AND SERVICE	273.34		0
CLEAR CREEK DISPOSAL	0001720155	ROTARY PARK PORTABLE RESTROOM RENT AND SERVICE	273.78		0
CLEAR CREEK DISPOSAL	0001720157	ATKINSONS PARK PORTABLE RESTROOM RENT AND SERVICE	587.98		0
CLEAR CREEK DISPOSAL	001720153	SKATE PARK RESTROOM SERVICE AND RENT	117.88		0
IDAHO POWER	2201272487 05	2201272487 052324	61.67		0
IDAHO POWER	2203538992 02	2203538992 052324	54.11		0
INTERMOUNTAIN GAS	32649330001 0	130 S 1 AVE	42.48		0
INTERMOUNTAIN GAS	44919030005 0	44919030005 052424	25.09		0
INTERMOUNTAIN GAS	65669030002 0	65669030002 052424	15.45		0
INTERMOUNTAIN GAS	76053745030 0	76053745030 052424	76.28		0
01-4194-5300 CUSTODIAL & CLEANING SERVICES					
WESTERN BUILIDNG MAINTEN	0144122-IN	Monthly Janitorial Service- MAY 2024	4,637.00		0
01-4194-5900 REPAIR & MAINTENANCE-BUILDINGS					
A.C. HOUSTON LUMBER CO.	2405-740395	NAILS FOR FOREST SERVICE BUILDING	7.10		0
L.L. GREEN'S HARDWARE	B438963	FAUCET FOR CITY HALL	52.99		0
THORNTON HEATING	62797	SERVICE AND FILTERS	1,013.00		0
SCHINDLER ELEVATOR	8106573243	QUARTERLY BILLING FIFTH STREET	1,197.39		0
01-4194-5910 REPAIR & MAINT-491 SV ROAD					
CINTAS	4193324102 05	MATS	47.66		0
CINTAS	4194085380	MATS AND COVERALLS	47.66		0
CITY OF KETCHUM	MAY 24	192 - 491 SUN VALLEY RD E	349.69		0
CLEAR CREEK DISPOSAL	0001720158	STARBUCKS MONTHLY RECYCLE AND CONTAINER RENT	1,717.83		0
IDAHO POWER	2202522062 05	2202522062 052324	431.64		0
THORNTON HEATING	62796	SERVICE AT 491 SV RD	345.00		0
COX BUSINESS	0012401034971	0012401034971402 052224	143.00		0
01-4194-5950 REPAIR & MAINT-WARM SPRINGS PR					
A.C. HOUSTON LUMBER CO.	2405-740199	MULTITOOl BLADE	54.99		0
A.C. HOUSTON LUMBER CO.	2405-740251	DOG PARK MAINTENANCE PARTS	16.58		0
CLEAR CREEK DISPOSAL	0001720156	DOG PARK PORTABLE RESTROOM RENT & SERVICE	280.91		0
PIPECO, INC.	S5471495.001	DOG PARK SPRINKLER AND WATERING PARTS	101.21		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
PIPECO, INC.	S5497055.001	DOG PARK SPRINKLER AND WATERING PARTS	5.49		0
ROCKWELL BYPASS	634	2024 ASSOCIATION DUES	161.33		0
01-4194-6100 REPAIR & MAINT--MACHINERY & EQ					
WARM SPRINGS AUTO PARTS LL	199999	ANTI SEIZE COMPOUND	14.93		0
01-4194-6950 MAINTENANCE					
A.C. HOUSTON LUMBER CO.	2405-741832	ODORLESS GAS	21.99		0
A.C. HOUSTON LUMBER CO.	2405-742567	OIL FOR SHOP	33.98		0
A.C. HOUSTON LUMBER CO.	2406-745828	CHAIN FOR DRIVEWAY	42.35		0
CHATEAU DRUG CENTER	2855057	WASH END CAP KIT	5.69		0
CHATEAU DRUG CENTER	2859804	DRINKING FOUNTAIN PARTS FOR FOREST SERVICE PARK	17.08		0
CHATEAU DRUG CENTER	2861133	LIGHT BULB FOR FSP	1.89		0
IDAHO LUMBER & HARDWARE	990629	EXTENSION CORDS AND PARTS FOR DRINKING FOUNTAINS	43.98		0
JOE'S BACKHOE SERVICES, INC.	24-878	PUMP PARK DIRT BACK FILL	384.00		0
L.L. GREEN'S HARDWARE	B438604	PARTS FOR DRINKING FOUNTAIN	37.95		0
MOSS GARDEN CENTER	222025	PERENNIALS FOR LITTLE PARK	446.14		0
MOSS GARDEN CENTER	222033	PERENNIALS FOR LITTLE PARK	67.16		0
MOSS GARDEN CENTER	222163	VINE FOR KTS	60.77		0
MOSS GARDEN CENTER	223351	TOP SOIL	43.15		0
PIPECO, INC.	S5459943.001	BIKE PARK SPRINKLER COVERS	22.69		0
PIPECO, INC.	S5472574.001	SOCCER FIELD PARTS; GREY WIRE CONNECTOR, VALVE BOX	141.05		0
PIPECO, INC.	S5490219.001	SPRINKLERS FOR FOREST SERVICE PARK	43.30		0
PLATT ELECTRIC SUPPLY	5E57370	OUTLET	5.15		0
Total FACILITY MAINTENANCE:			20,995.75		
POLICE					
01-4210-3500 MOTOR FUELS & LUBRICANTS					
CHRISTENSEN INC.	CL56247	1001227 051524	251.94		0
01-4210-3610 PARKING OPS PROCESSING FEES					
DATA TICKET INC	165797	PROCESSING AND NOTICES	839.17		0
01-4210-4200 PROFESSIONAL SERVICES					
MARKY'S SUPER TOW	24-4612459	WINTER TOW SERVICES	6,418.00		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
01-4210-4250 PROF.SERVICES-BCSO CONTRACT					
BLAINE COUNTY CLERK/RECOR	201077	BCSO Law Enforcement Services	155,178.70		0
01-4210-5100 TELEPHONE & COMMUNICATIONS					
CENTURY LINK	333466365 051	333466365 051324	172.97		0
AT&T MOBILITY LLC	2877310798935	2877310798935 060124	175.40		0
01-4210-6000 REPAIR & MAINT--AUTOMOTIVE EQU					
DICK YORK'S AUTO SERVICE	94224	TPMS SENSOR ON 2018 TAHOE	99.68		0
Total POLICE:			163,135.86		
FIRE & RESCUE					
01-4230-3210 OPERATING SUPPLIES EMS					
BOUNDTREE MEDICAL	85335357	GIOVES, SUCTION KIT	926.10		0
HENRY SCHEIN	94343114	AMIODARONE INJ	103.40		0
HENRY SCHEIN	94343123	AUTOGUARDS- GR, PINK BLUE	486.64		0
01-4230-3500 MOTOR FUELS & LUBRICANTS FIRE					
CHRISTENSEN INC.	CL57666	1008309 053124	189.79		0
01-4230-3510 MOTOR FUELS & LUBRICANTS EMS					
CHRISTENSEN INC.	CL56246	1008309 051524	217.77		0
CHRISTENSEN INC.	CL57666	1008309 053124	189.78		0
01-4230-4200 PROFESSIONAL SERVICES FIRE					
ENTRADA SAN JUAN, INC	KFD 060124	GIS SERVICES	450.00		0
01-4230-4210 PROFESSIONAL SERVICES EMS					
ENTRADA SAN JUAN, INC	KFD 060124	GIS SERVICES	450.00		0
01-4230-4920 TRAINING-FACILITY					
CLEAR CREEK DISPOSAL	0001720152	SITE 2-KFD TRAINING CENTER	70.54		0
01-4230-5100 TELEPHONE & COMMUNICATION FIRE					
MTE COMMUNICATIONS	056983 060124	056983 060124	14.98		0
COX BUSINESS	0012401049446	0012401049446101 052824	123.94		0
CENTRALSQUARE	411699	EMERGENCY REPORTING ANNUAL MAINTENANCE FEE	500.35		0
AT&T MOBILITY LLC	287307161044	287307161044 052324	354.03		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
01-4230-5110 TELEPHONE & COMMUNICATION EMS					
MTE COMMUNICATIONS	056983 060124	056983 060124	14.97		0
COX BUSINESS	0012401049446	0012401049446101 052824	123.94		0
CENTRALSQUARE	411699	EMERGENCY REPORTING ANNUAL MAINTENANCE FEE	500.34		0
AT&T MOBILITY LLC	287307161044	287307161044 052324	354.03		0
01-4230-5200 UTILITIES					
CITY OF KETCHUM	MAY 24	2307 - 107 SADDLE RD	160.15		0
IDAHO POWER	2226144497 05	2226144497 052824	1,545.08		0
01-4230-5900 REPAIR & MAINTENANCE-BUILDINGS					
THORNTON HEATING	62795	TEMPERATURE SENSOR + LABOR	1,162.32		0
01-4230-6010 REPAIR & MAINT-AUTO EQUIP EMS					
WARM SPRINGS AUTO PARTS LL	200181	SQUAD PARTS	25.90		0
01-4230-7700 LEASE-AERIAL TOWER					
ZIONS BANCORPORATION	0001010000330	COMMERCIAL LOAN PAYMENT	58,429.64		0
Total FIRE & RESCUE:			<u>66,393.69</u>		
STREET					
01-4310-3200 OPERATING SUPPLIES					
A.C. HOUSTON LUMBER CO.	2405-736419	RETURNED ITEM	66.57-		4310044
BUSINESS AS USUAL INC.	166129	PAPER SHREDDER	95.00		4310047
CONSOLIDATED ELECTRICAL DI	3755-1064886	ALM NEMA5-15R DPLX RCPT & 1G SS DPLX RCPT PLATE	27.78		4310044
D & B SUPPLY INC.	4409	WORK BOOTS	134.99		4310044
IDAHO LUMBER & HARDWARE	990206	CRIMP LOADS FOR POWER HAMMER	33.98		4310044
NAPA AUTO PARTS	186854	MULTILAYERED OZZY MAT	22.49		4310044
01-4310-3500 MOTOR FUELS & LUBRICANTS					
CHRISTENSEN INC.	CL56243	1001223 051524	1,189.76		4310044
01-4310-4200 PROFESSIONAL SERVICES					
PIPING HOT PLUMBING & HEATI	2318	TOILET & SINK ROUGH IN PLUMB PERMIT PLUMB FIX & TRAP PRIMER INSTALL	2,350.00		4310037

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
01-4310-4900 PERSONNEL TRAINING/TRAVEL/MTG					
LOCAL HIGHWAY TECHNICAL A	T2051524RD-4	T2 Center Classes	120.00		4310047
LOCAL HIGHWAY TECHNICAL A	T2052124LCR-	T2 Center Classes	60.00		4310047
01-4310-5200 UTILITIES					
CITY OF KETCHUM	MAY 24	9993 - 200 E 10TH ST	105.75		0
CITY OF KETCHUM	MAY 24	9999 - 210 E 10TH ST	82.55		0
INTERMOUNTAIN GAS	32649330001 0	200 E 10 ST / 911 WARM SPRINGS	430.15		4310047
INTERMOUNTAIN GAS	49439330009 0	49439330009 052424	157.82		4310047
01-4310-6000 REPAIR & MAINT--AUTOMOTIVE EQU					
NAPA AUTO PARTS	187959	PADS AND ROTORS FOR EXPEDITION	189.98		4310044
NAPA AUTO PARTS	187961	CREDIT FOR PADS	39.99-		0
WINDOW WELDER	167499	2019 FORD WINDSHIELD	426.79		4310044
WINDOW WELDER	167500	2013 FORD WINDSHIELD	627.49		4310044
WARM SPRINGS AUTO PARTS LL	199713	1/4 PIPE CAP	7.98		4310044
01-4310-6100 REPAIR & MAINT--MACHINERY & EQ					
A.C. HOUSTON LUMBER CO.	2406-745119	TOOL OIL	8.99		4310044
WARM SPRINGS AUTO PARTS LL	200206	HOSE CLAMPS	9.50		4310044
01-4310-6910 OTHER PURCHASED SERVICES					
A.C. HOUSTON LUMBER CO.	2406-745890	HAMMER DRILL BIT FOR SPEED BUMPS	25.99		4310044
CINTAS	4192756634	BLACK MATS	21.71		4310047
CINTAS	4193324028	BLACK MATS	21.71		4310047
CINTAS	4194085302	MATS AND COVERALLS	15.83		4310047
CINTAS	4194916000	MATS AND COVERALLS	21.71		4310047
FIRE SERVICES OF IDAHO	12559551	ANNUAL SERVICE OF FIRE EXT - ST DEPT	1,303.00		4310047
TREASURE VALLEY COFFEE INC	2160:10432952	FORKS & SPOONS	19.00		4310047
TREASURE VALLEY COFFEE INC	2160:10488792	COFFEE	54.19		4310047
01-4310-6920 SIGNS & SIGNALIZATION					
A.C. HOUSTON LUMBER CO.	2405-736557	FASTENERS	2.97		4310040
A.C. HOUSTON LUMBER CO.	2405-739328	FASTENERS	2.77		0
ECONO SIGNS LLC	10-989483	HIGH INTENSITY PRISMATIC ALUMINUM NO RESIDENTIAL PARKING	410.40		4310040
K & T STEEL CORP.	0020037-IN	FLAT BARS	994.00		4310040
TRAFFIC SAFETY SUPPLY CO., I	INV070166	SOLAR PANEL	833.52		4310040
ROAD WORK AHEAD TRAFFIC S	TS-23784	SIGNS AND BASES	1,380.06		4310050
01-4310-6930 STREET LIGHTING					
COLOR HAUS, INC.	JNJDA	AURO EXTERIOR SEMI GLOSS & PRO SOLUTIONS	105.98		4310050

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
IDAHO POWER	2200506786 05	2200506786 051124	27.20		4310050
IDAHO POWER	2200749261 05	2200749261 052524	418.98		0
IDAHO POWER	2201013857 05	2201013857 052324	32.59		4310050
IDAHO POWER	2201174667 05	2201174667 051124	12.72		4310050
IDAHO POWER	2202627564 05	2202627564 051124	28.52		4310050
IDAHO POWER	2203855230 05	2203855230 052324	47.01		4310050
IDAHO POWER	2204535385 05	2204535385 052324	42.70		4310050
IDAHO POWER	2205963446 05	2205963446 051124	46.83		4310050
IDAHO POWER	2206773224 05	2206773224 052324	28.52		4310050
IDAHO POWER	2207487501 05	2207487501 052324	27.81		4310050
IDAHO POWER	2208316659 05	2208316659 052324	30.16		4310050
IDAHO POWER	2224304721 05	2224304721 051124	26.34		4310050

01-4310-6950 MAINTENANCE & IMPROVEMENTS

A.C. HOUSTON LUMBER CO.	2405-736019	DIAMOND BLADE	109.99		4310040
A.C. HOUSTON LUMBER CO.	2405-742003	WASHERS, HEX BOLTS, HEX NUTS	32.50		4310040
COLOR HAUS, INC.	JRPB2	WOODLUXE SOLID STAIN BASE	63.99		4310040
COLOR HAUS, INC.	VL7GK	ROLLERS AND BUCKET GRID	19.98		4310040
ECONO SIGNS LLC	10-989816	STREET SIGNS	278.73		4310040
LUTZ RENTALS	153225-1	COMPACTOR, PLATE SMALL	44.65		4310036
LUTZ RENTALS	153226-1	COMPACTOR, PLATE SMALL	60.48		4310036
WALKER SAND AND GRAVEL	1324935	IMPORTED CLEAN FILL	106.05		4310044
WALKER SAND AND GRAVEL	1325365	UNWASHED ROCK & ENVIRONMENTAL FEE	267.74		4310044
WALKER SAND AND GRAVEL	1327282	IMPORTED CLEAN FILL	111.86		4310044
WALKER SAND AND GRAVEL	1327616	COMMERCIAL ROADBASE & ENVIRONMENTAL FEE	406.30		4310044
WALKER SAND AND GRAVEL	1328615	SAND, CLEAN FILL, ENVIRONMENTAL FEES, COMMERCIAL ROADBASE	786.92		4310044
WEBB LANDSCAPING	B-IN-188801	POND LINER	399.90		4310031
BELLEVUE VALLEY COUNTRY S	78532/9	PROPANE TANK EXCHANGE	74.97		4310036
IDAHO MATERIALS & CONSTRU	6348294	VALLEY PAVING ASPHALT COMMERICAL PG & MV ENVIRONMENTAL SURCHARGE	1,446.52		4310036
IDAHO MATERIALS & CONSTRU	6362209	Asphalt	1,472.04		4310036
ROAD WORK AHEAD TRAFFIC S	TS-23867	BUTYL PADS	686.56		4310041
ROAD WORK AHEAD TRAFFIC S	TS--23879	CUSTOM SIGN; CROSS TRAFFIC SIGN	88.45		4310040
Total STREET:			18,414.29		

RECREATION

01-4510-3200 OPERATING SUPPLIES

BUSINESS AS USUAL INC.	166010.1	HANGING FOLDERS, BINDERS, DISINFECTING WIPES	23.00		0
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Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
CHATEAU DRUG CENTER	2855463	BATTERIES	13.28		0
01-4510-3300 RESALE ITEMS-CONCESSION SUPPLY					
ATKINSONS' MARKET	04837422	SYRUP NUTMEG EGGS MANDERINS PUMPKIN APPLES MILK CHOCOLATE	50.77		0
ATKINSONS' MARKET	05795351	TANGERINES & APPLES SUGAR IN THE RAW HALF & HALF	25.21		0
ATKINSONS' MARKET	05795482	FD CLUB VEGETABLE & NESTLE MORSEL	8.53		0
01-4510-5200 UTILITIES					
IDAHO POWER	2206452274 05	2206452274 052324	383.44		0
INTERMOUNTAIN GAS	31904030009 0	31904030009 052424	70.19		0
Total RECREATION:			574.42		
Total GENERAL FUND:			466,118.26		
GENERAL CAPITAL IMPROVEMENT FD					
GENERAL CIP EXPENDITURES					
03-4193-7135 MAIN STREET REHAB					
EAGLE ONE SECURITY	2201	TRAFFIC CONTROL	3,360.00		713501
NORTHWEST RECREATION OF O	24-2627	TREE GRATES FOR THE MAIN ST. PROJECT	29,898.50	24098	713502
03-4193-7200 TECHNOLOGY UPGRADES					
CDW GOVERNMENT, INC.	RJ20771	COMPUTER MONITOR	378.48		0
03-4193-7220 RECYCLING					
IRISH ELECTRIC	50124	NEW GROUNDING SYSTEM, SECURING OF EQUIPMENT, FINAL INSPECTION WITH STATE	510.00		0
Total GENERAL CIP EXPENDITURES:			34,146.98		
FACILITY MAINT CIP EXPENDITURE					
03-4194-7000 WARM SPRINGS PRESERVE PHASE I					
STUDIO SUPERBLOOM, LLC	WSP-027	TASK ORDER 9: MASTER PLANNING WARM SPRINGS PRESERVE	900.00	24087	0
Total FACILITY MAINT CIP EXPENDITURE:			900.00		

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
FIRE & RESCUE CIP EXPENDITURES					
03-4230-7120 RADIOS (PORTABLE)					
CHATEAU DRUG CENTER	2858310	CHARGER CORDS FOR PAGERS	75.96		0
49 ER COMMUNICATIONS INC.	76790	MICROPHONE SPEAKER MAINTENACE	309.85		0
49 ER COMMUNICATIONS INC.	77033	CLONING ADAPTER & ANTENNAS	251.15		0
03-4230-7130 PPE (TURNOUT GEAR)					
BAYBUTT, HANNAH	051024	REIMBURSEMENT FOR WILDLAND BOOTS	150.00		0
Total FIRE & RESCUE CIP EXPENDITURES:			786.96		
Total GENERAL CAPITAL IMPROVEMENT FD:			35,833.94		
ADDITIONAL1%-LOT FUND					
ADDITIONAL 1%-LOT					
25-4910-4220 SUN VALLEY AIR SERVICE BOARD					
SUN VALLEY AIR SERVICE BOA	060424	APRIL MOS 2024	64,342.86		0
Total ADDITIONAL 1%-LOT:			64,342.86		
Total ADDITIONAL1%-LOT FUND:			64,342.86		
COMMUNITY HOUSING					
COMMUNITY HOUSING EXPENSE					
54-4410-3200 LIFT TOWER LODGE OPERATIONS					
A.C. HOUSTON LUMBER CO.	2406-745826	LTL PADLOCK AND HASP LOCK	38.97		0
IDAHO POWER	2208260063 05	2208260063 051424	345.90		0
IDAHO POWER	2226910376 05	2226910376 051424	379.86		0
OFFICE BRIGHT INC	1869	LTL CLEANING - MAY	490.00		0
OHIO GULCH TRANSFER STATIO	288381	DROP OFF HOT WATER HEATER	5.40		0
SENTINEL FIRE & SECURITY, IN	100181	LTL MONITORING	104.85		0
54-4410-4200 PROFESSIONAL SERVICES					
RIAN ROONEY	12	HOUSING FELLOW WORK	7,752.50		0
54-4410-4210 LEASE TO LOCALS INCENTIVES					
FLORESCU, PATRICIA ELENA	060424	LEASE TO LOCALS PAYMENT	2,250.00		0
COFFMAN, EMILY	060424	LEASE TO LOCALS PAYMENT	4,500.00		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
LIPOVSKY, DAVID	060424	LEASE TO LOCALS PAYMENT	14,000.00		0
MACE, BRUCE	060424	LEASE TO LOCALS PAYMENT	3,000.00		0
ROLLAND, MARY	060424	LEASE TO LOCALS PAYMENT	1,000.00		0
ROTA, NICOLE	060424	LEASE TO LOCALS PAYMENT	2,250.00		0
PAUL, IRVING	060424	LEASE TO LOCALS PAYMENT	1,000.00		0
54-4410-4215 LEASE TO LOCALS PROF SERVICES					
PLACEMATE, INC	1692	YEAR 2 LEASE TO LOCALS PROGRAM	6,000.00	23123	0
54-4410-4225 DEED RESTRICTIONS					
IDAHO POWER	2227364318 05	2227364318 051124	64.98		0
INTERMOUNTAIN GAS	80459260305 0	80459260305 052824	8.24		0
PARKSIDE VILLAGE OWNERS	061024	MAY AND JUNE HOA AND CAPITAL RESERVE DUES	800.00		0
54-4410-5200 LIFT TOWER LODGE UTILITIES					
CITY OF KETCHUM	MAY 24	59 - 703 S MAIN ST	669.32		0
CLEAR CREEK DISPOSAL	0001720151	LTL MONTHLY SERVICE AND RENT	519.54		0
INTERMOUNTAIN GAS	08335990225 0	08335990225 052424	70.87		0
54-4410-5900 LIFT TOWER LDG REPAIR & MAINT					
IDAHO LUMBER & HARDWARE	989894	ROOM 3 MAINTENANCE AND REPAIR ITEMS	77.53		0
IDAHO LUMBER & HARDWARE	990069	DIAMOND DRILL BIT	45.98		0
STANDARD PLUMBING SUPPLY	WVJF79	WATER HEATER CONNECTOR	27.52		0
WOOD RIVER LOCK SHOP, LLC	20783	KEYS, DEADBOLTS AND DOOR KNOBS LTL	200.23		0
Total COMMUNITY HOUSING EXPENSE:			45,601.69		
Total COMMUNITY HOUSING:			45,601.69		
WATER FUND					
WATER EXPENDITURES					
63-4340-3200 OPERATING SUPPLIES					
CINTAS	4194085206	WATER - Admin Bldg	10.90		435001
CINTAS	4194085206	WATER	31.20		435001
D & B SUPPLY INC.	6253	WORK SHIRTS, WORK PANTS	279.95		0
GEM STATE PAPER & SUPPLY	1119893	PAPERTOWELS, BATH TISSUE, ROLL TOWEL, VINEGER, STAIN REMOVER, BLEACH	284.14		0
SHERWIN-WILLIAMS CO.	9213-9	FLAT BLACK	18.58		0
63-4340-3250 LABORATORY/ANALYSIS					
MAGIC VALLEY LABS, INC.	31421	COOLER RETURN AND DRINKING WATER			

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
		BACTERIA	118.00		0
63-4340-3500 MOTOR FUELS & LUBRICANTS					
CHRISTENSEN INC.	CL56245	1001225 - WATER	342.58		435001
63-4340-4200 PROFESSIONAL SERVICES					
GO-FER-IT	128703	Water Samples	54.60		0
ROBERTS ELECTRIC	010724	SADDLE RD PUMP STATION - GETTING 40HP TO WORK	150.00		0
63-4340-4800 DUES, SUBSCRIPTIONS, & MEMBERS					
IDAHO RURAL WATER ASSOCIA	2787	2024-2025 MEMBERSHIP DUES	665.00		0
63-4340-5100 TELEPHONE & COMMUNICATIONS					
AT&T MOBILITY LLC	287318858311	287318858311 - Water	90.57		0
63-4340-5200 UTILITIES					
IDAHO POWER	2202458903 05	2202458903 - 110 RIVER RANCH RD OPTC	605.27		0
IDAHO POWER	2203658592 05	2203658592 - WELLS & BOOSTERS	7,695.51		0
IDAHO POWER	2206786259 05	2206786259 - 110 RIVER RANCH RD ADMIN - WATER	35.78		435001
INTERMOUNTAIN GAS	32649330001 0	110 RIVER RANCH RDA	32.39		0
63-4340-6100 REPAIR & MAINT-MACH & EQUIP					
A.C. HOUSTON LUMBER CO.	2405-741195	GORILLA GLUE, EYE BOLT	16.57		0
CHATEAU DRUG CENTER	2861551	FILTER AIR PLEAT	52.74		0
PIPECO, INC.	S5472465.001	HEX BUSH, SQ HEAD PLUG, PIPEWRAP TAPE	27.35		0
SILVER CREEK SUPPLY	0015921461-00	MCDONALD STR COUPLER PEP COMP X MNPT LEAD FREE	400.00		0
Total WATER EXPENDITURES:			10,911.13		
Total WATER FUND:			10,911.13		
WATER CAPITAL IMPROVEMENT FUND					
WATER CIP EXPENDITURES					
64-4340-7806 NEW STAND-BY GENERATOR WA/ADM.					
DC ENGINEERING	21KET01 A 1S	ENGINEERING BACKUP POWER NWW & ADMIN	630.00	22057	0
64-4340-7807 WEYYAKING MAINLINE EXT					
OPAL ENGINEERING, PLLC	702	CONTRACT ENGINEERING	481.25		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
Total WATER CIP EXPENDITURES:			1,111.25		
Total WATER CAPITAL IMPROVEMENT FUND:			1,111.25		
WASTEWATER FUND					
WASTEWATER EXPENDITURES					
65-4350-3200 OPERATING SUPPLIES					
ATKINSONS' MARKET	07671803	DISTILLED WATER	58.34		435001
CINTAS	4194085206	WASTEWATER - Admin Bldg	10.89		435001
CINTAS	4194085206	WASTEWATER	63.93		435001
D & B SUPPLY INC.	5420	Work Pants	106.97		435001
D & B SUPPLY INC.	7506	Work Pants	124.97		435001
UPS STORE #2444	MMN7FR50E1	WATER SAMPLES	15.11		435001
UPS STORE #2444	MMN7FR5J86	WATER SAMPLES	15.11		435001
65-4350-3500 MOTOR FUELS & LUBRICANTS					
CHRISTENSEN INC.	CL56244	1001224 - WASTEWATER	89.12		435001
CHRISTENSEN INC.	CL56245	1001225 - WASTEWATER	59.00		435001
65-4350-3800 CHEMICALS					
ENVIRONMENTAL RESOURCE A	076292	2024 PT & CRM DMRQA44 RENEWAL	1,375.32	24045	435001
65-4350-4200 PROFESSIONAL SERVICES					
HDR ENGINEERING, INC.	1200623491	TASK ORDER #2 REGILLATORY INVESTIGATION BIOSOLIDS CLOSE LANDFILL	1,210.03	23133	435001
65-4350-5200 UTILITIES					
IDAHO POWER	2202703357 05	2202703357 - 1001 CHIEF JOSPH CT WY EQU CTR	50.78		435001
IDAHO POWER	2206786259 05	2206786259 - 110 RIVER RANCH RD ADMIN - WASTEWATER	35.79		435001
INTERMOUNTAIN GAS	32649330001 0	110 RIVER RANCH RD C	105.35		435001
INTERMOUNTAIN GAS	32649330001 0	110 RIVER RANCH RD GRIT BLDG	66.81		435001
INTERMOUNTAIN GAS	32649330001 0	110 RIVER RANCH RD A	32.40		435001
INTERMOUNTAIN GAS	32649330001 0	110 RIVER RANCH RD SLUDGE LOADING	15.45		435001
INTERMOUNTAIN GAS	58208688554 0	110 RIVER RANCH RD MECHANICAL BAR SCREE	16.12		435001
65-4350-6000 REPAIR & MAINT-AUTO EQUIP					
NORTHWEST EQUIP SALES MAC	59125TS	TRANSMISSION / CLUTCH REPAIR FOR MACK CH613	8,917.65	24092	435002
WARM SPRINGS AUTO PARTS LL	200148	MINI BULB	3.95		435002

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
WARM SPRINGS AUTO PARTS LL	200250	REFLECTOR YELLOW M	2.99		435002
65-4350-6100 REPAIR & MAINT-MACH & EQUIP					
A.C. HOUSTON LUMBER CO.	2405-741688	CATALYST PENETRATING SPRY, TURNBUCKLE, EYE BOLT	24.95		435002
PIPECO, INC.	S5456172.001	GLOBE/ANGLE VALVE	27.25		435002
PIPECO, INC.	S5459307.001	CAP PVC FIPT	5.84		435002
65-4350-6900 COLLECTION SYSTEM SERVICES/CHA					
CHRISTENSEN INC.	CL56244	1001224 - WASTEWATER COLLECTION SYSTEM	124.76		435001
Total WASTEWATER EXPENDITURES:			12,558.88		
Total WASTEWATER FUND:			12,558.88		
WASTEWATER CAPITAL IMPROVE FND					
WASTEWATER CIP EXPENDITURES					
67-4350-7814 AERATION BASINS - ANOXIC AND M					
RSCI	568-001	AERATION UPGRADES CONSTRUCTION	342,513.00	24073	0
OPAL ENGINEERING, PLLC	702	CONTRACT ENGINEERING	3,462.50		0
67-4350-7815 AERATION BASINS BLOWERS & ELEC					
HDR ENGINEERING, INC.	1200623489	TASK ORDER #3: SERVICES DURING CONSTRUCTION FOR AERATION UPGRADES PROJECT	19,091.86	24055	435004
67-4350-7818 ROTARY DRUM THICK & DEWATERING					
HDR ENGINEERING, INC.	1200623494	TASK ORDER #5 - SOLIDS DEWATERING DESIGN	12,207.69	24071	435004
Total WASTEWATER CIP EXPENDITURES:			377,275.05		
Total WASTEWATER CAPITAL IMPROVE FND:			377,275.05		
PARKS/REC DEV TRUST FUND					
PARKS/REC TRUST EXPENDITURES					
93-4900-7700 WATCH ME GROW GARDEN					
A.C. HOUSTON LUMBER CO.	2406-746134	HOSE FOR GARDEN	54.99		0
CHATEAU DRUG CENTER	2862275	HUMMINGBIRD FEEDER, TWINE AND SCREW HOOK	39.86		0
WEBB LANDSCAPING	K-IN-191154	WEED KILLER DRAMM REVOLVER THORN RESIST GLOVE	83.97		0

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number	GL Activity Number
WEBB LANDSCAPING	K-IN-192271	WEED KILLER	39.99		0
Total PARKS/REC TRUST EXPENDITURES:			218.81		
Total PARKS/REC DEV TRUST FUND:			218.81		
Grand Totals:			1,013,971.87		

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "0110000000"- "9700000000", "9910000000"- "9911810000"

Invoice Detail.Voided = No,Yes



City of Ketchum

MEETING AGENDA MEMO

Meeting Date: June 17, 2024 Staff Member/Dept: Shellie Gallagher / for Brent Davis Treasurer

Agenda Item: Recommendation to Receive and File Treasurer’s Monthly Financial Reports

Recommended Motion:

I move to receive and file the Treasurer’s financial report.

Reasons for Recommendation:

Idaho State Statute 50-208 establishes requirements for monthly financial reports from the City Treasurer to the Council. The Statute provides that the Treasurer “render an accounting to the city council showing the financial condition of the treasury at the date of such accounting.”

Idaho State Statute 50-1011 establishes an additional requirement for a quarterly financial report “indicating salaries, capital outlay and a percentage comparison to the original appropriation.” Such quarterly reports require publication on the City website within 30 days of the end of the quarter pursuant to 50-208. Finally, 50- 708 creates the requirement that “at least once in each quarter of each year, the council shall examine by review of a quarterly treasurer’s report included upon the city council agenda the accounts and doings subject to management by the chief financial officer of the city.”

Policy Analysis and Background (non-consent items only):

Sustainability Impact:

There is to sustainability impact to this reporting.

Financial Impact:

There is no financial impact to this reporting.

Attachments:

- 1. Monthly Financial Report

Item 1

FY 2024

Monthly Financial Reports

As of May 31, 2024



This packet is divided into three sections: (1) General Fund (2) Original LOT (3) In-Lieu Housing (4) City/County Housing Fund (5) Enterprise Funds.

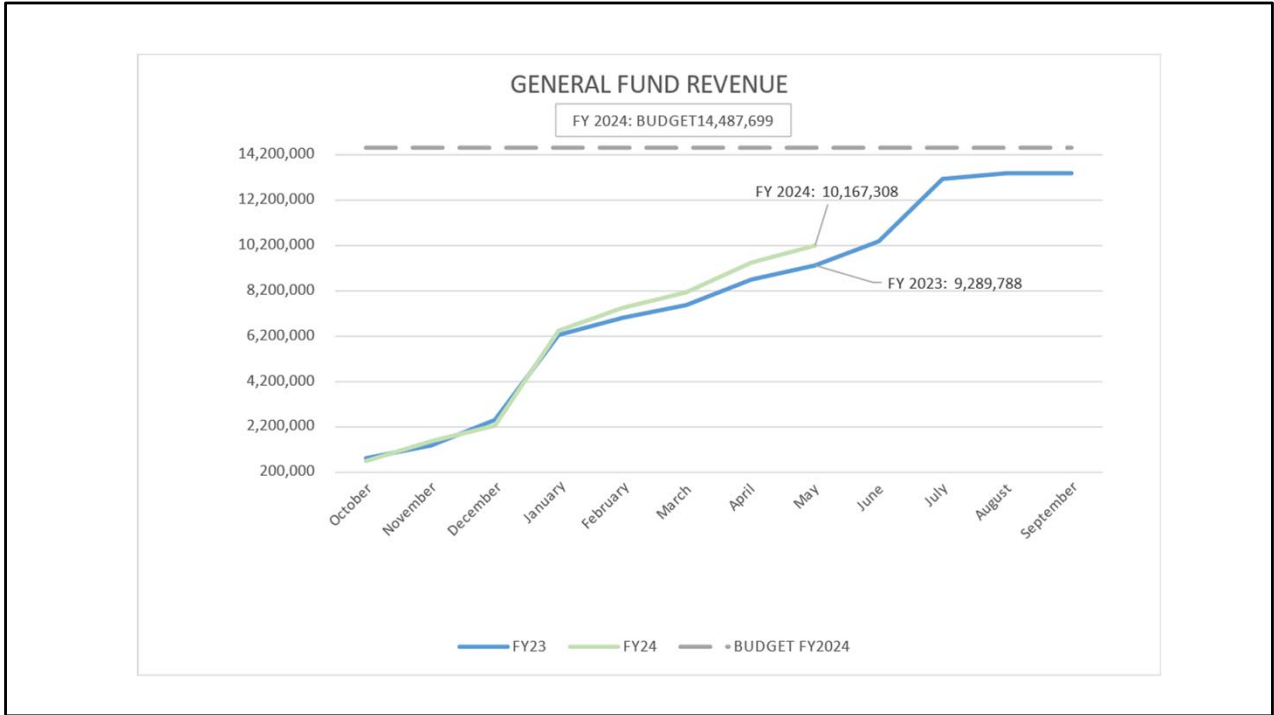
Slides includes information on current progress relative to the prior year and the current budget.

Summary

GENERAL FUND				
1. REVENUES	Year to Date %		Remaining %	
Approved Budget	14,487,699			
Year to Date (YTD)	10,167,308	70.2%	4,320,391	29.8%
2. EXPENDITURES				
Approved Budget	14,487,698			
Year to Date (YTD)	8,720,549	60.2%	5,767,149	39.8%
3. Net Position	1,446,759			
Fund Balance Carry Over FY23				
less restricted	4,111,004			
17% assigned by Council	2,462,909			

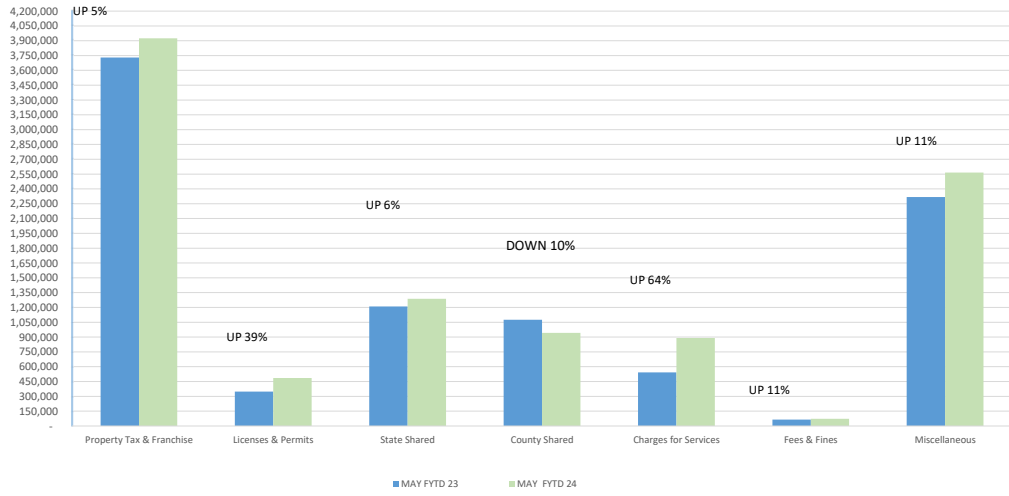
LOCAL OPTION TAX				
1. REVENUES	Year to Date %		Remaining %	
Approved Budget (Amended)	3,299,890			
Year to Date (YTD)	2,425,088	73%	874,802	27%
Fund Balance YTD	-			
2. EXPENDITURES				
Approved Budget (Amended)	3,299,890			
Year to Date (YTD)	2,331,680	71%	968,210	29%
3. Net Position	93,408			
4. Fund Balance Carry Over FY23	698,744.67			

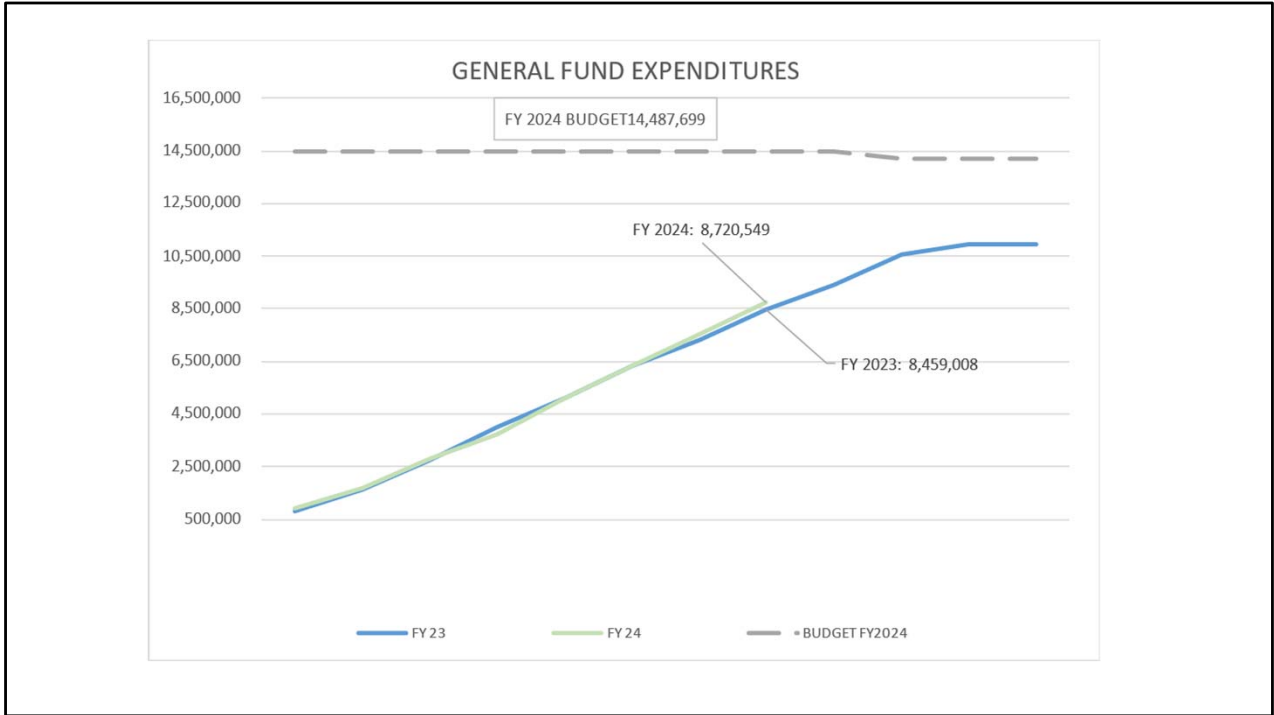




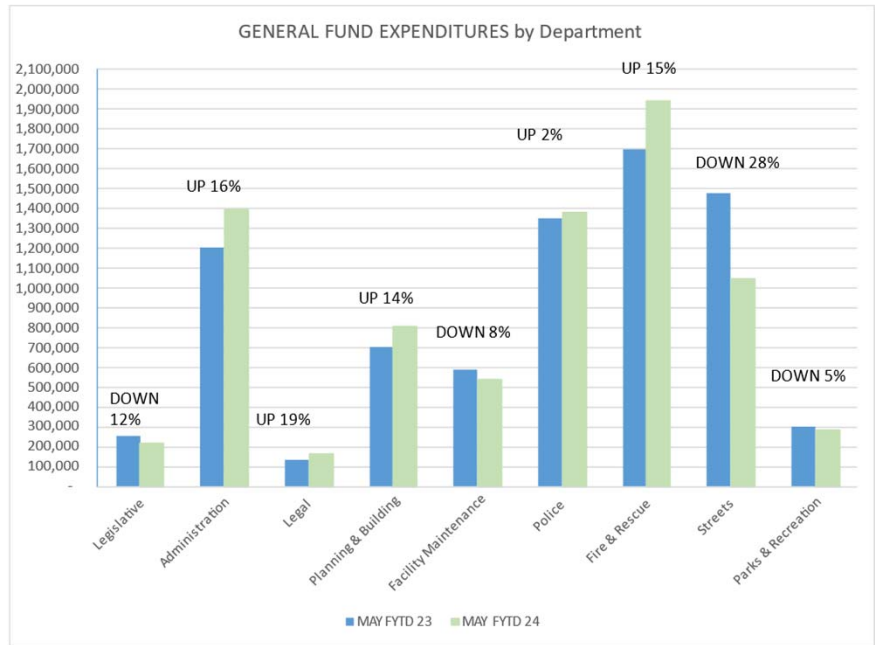
The General Fund revenues are up approximately \$877,520 (9%) compared to FY2023. The increase is largely due to building, planning fees and interest on investment earnings.

GENERAL FUND REVENUES by Category



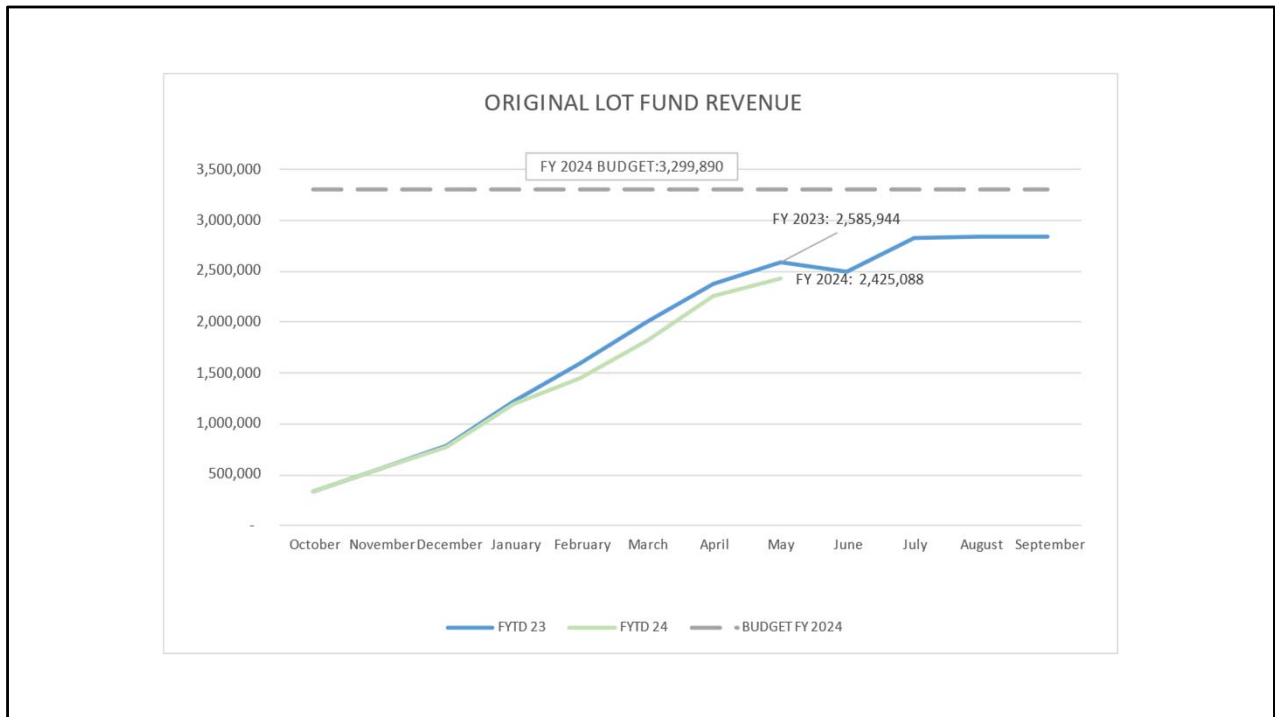


The General Fund expenditures are up \$261,541 (3%) FYTD in comparison to last fiscal year.

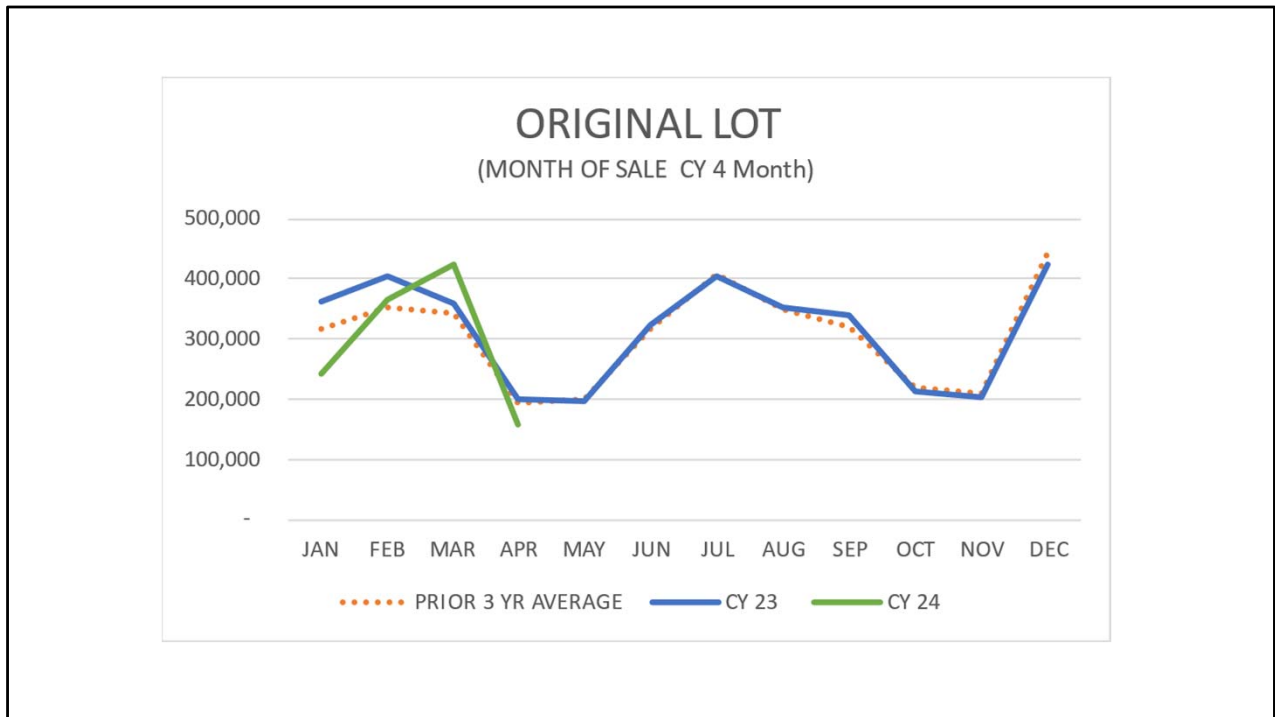




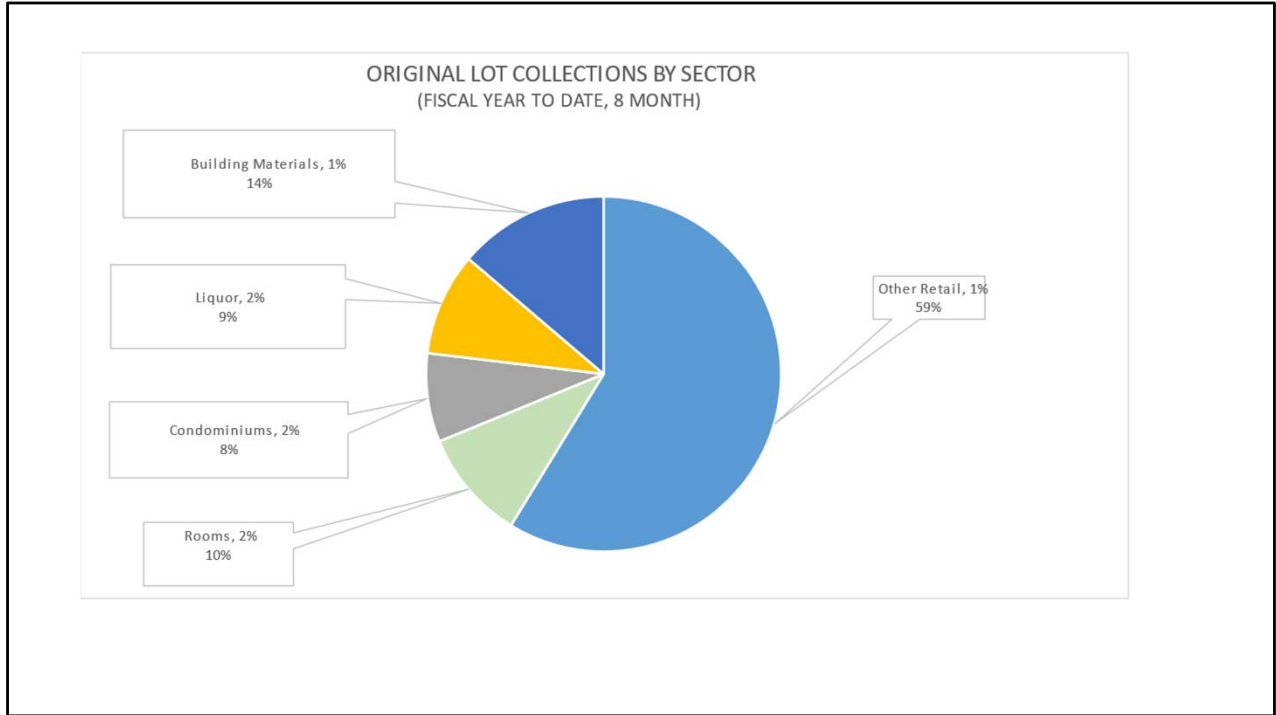
LOT Analysis



Revenue to the Original LOT Fund is down approximately \$160.856 (6%) FYTD.

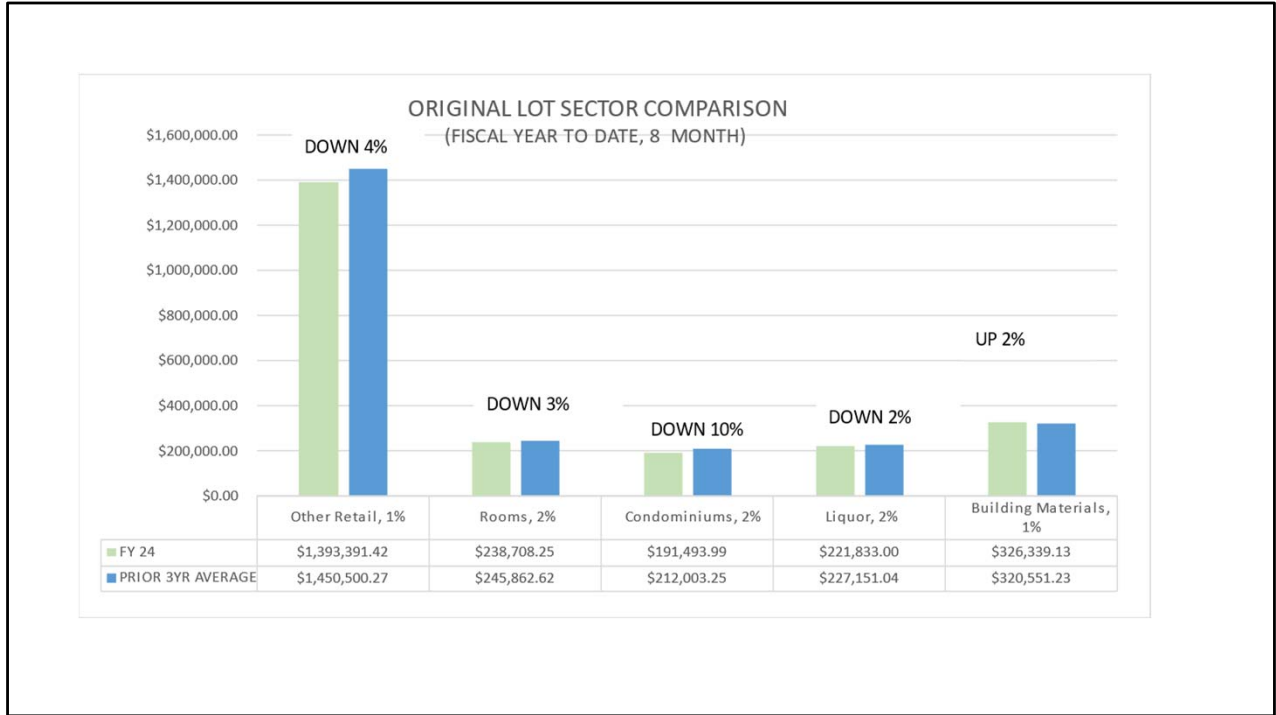


Original LOT for April month of sale are down approximately 21% compared to last year, down approximately 19% compared to the prior three-year, and approximately 3% compared to the prior five-year average.



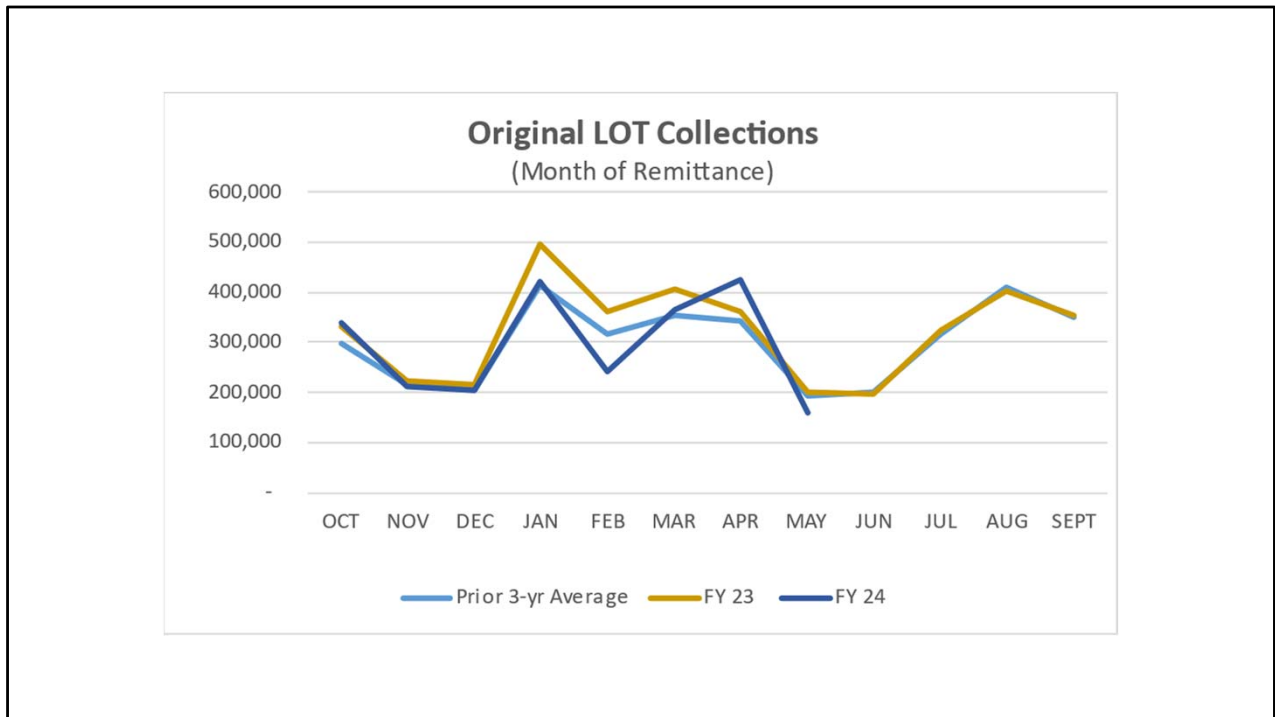
To date in FY 2024 (8th month), Original LOT collections have been generated by each sector as follows:

1. Retail has generated 59% of the total.
2. Building Materials have generated 14%.
3. Liquor has generated 9%.
4. Rooms have generated 10%.
5. Condominiums have generated 8%.



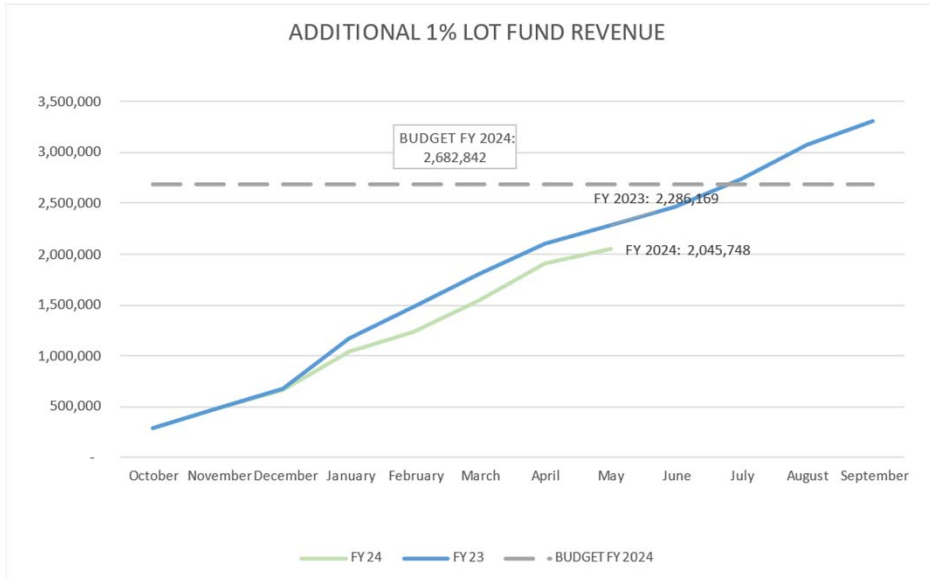
Through the eight month of FY 2024, collections compared to the prior three-year average are as follows:

1. Retail is down 4%.
2. Rooms are down 3%.
3. Condominiums are down 10%
4. Liquor is down 2%.
5. Building Materials are up 2%.



Revenues from Original LOT covered sales are down approximately 19% compared to the average of the prior three years.





Revenue to the Additional LOT Fund are down approximately \$240,421 (11%) FYTD, April 2024 month of sale.

Additional 1% - LOT				
1.	REVENUES	Year to Date	%	Remaining %
	Approved Budget (Amended)	2,682,842		
	Year to Date (YTD)	2,045,748		
	Fund Balance		76.3%	637,094 23.7%
2.	EXPENDITURES			
	Approved Budget (Amended)	2,682,842		
	SUN VALLEY AIR SERVICE BOARD	914,350		
	SVASB RELEASE FUND BALANCE	-		
	TRANSFER TO ORIG LOT-DIR CC	44,165		
	TRANSFER TO HOUSING	1,022,874	73.9%	1,724,328 64.3%
3.	MOS June			
4.	Net Position	64,360		
5.	Fund Balance Carry Over FY23	398,343		

	2%	3%	3%	3%	2%	Totals	
APRIL 2024 MOS	Retail	Room	Condos	Liquor	Building		
Total GI Update Report	163,347.29	15,566.46	22,431.06	16,029.90	80,096.68	=	297,471.39
Sum Divided by	/2	/3	/3	/3	/2		
1% Additional Tax	81,673.60	5,188.82	7,477.02	5,343.30	40,048.34	=	139,731.08
Equals Add .5% SVASB	40,836.80	2,594.41	3,738.51	2,671.65	20,024.17	=	69,865.54 23.5%
Equals Add .5% HOUSING TRANSFER	40,836.80	2,594.41	3,738.51	2,671.65	20,024.17	=	69,865.54 23.5%
KETCHUM City Tax	81,673.69	10,377.64	14,954.04	10,686.60	40,048.34	=	157,740.31 53.0%
							297,471.39 100.0%

This report shows April 2024 month of sale (MOS).

Note: July 2023 MOS the split approved by voters between SVASB .5% and Community Housing (City/County) Transfer .5%.



In-Lieu Housing Fund

IN-LIEU HOUSING					
1. REVENUES		Year to Dat %		Remaining %	
Approved Budget	1,320,000				
Year to Date (YTD)	901,954	68.3%	418,046	31.7%	
Fund Balance Usage YTD	550,028				
2. EXPENDITURES					
Approved Budget	1,320,000				
Year to Date (YTD)	1,451,982	110.0%	(131,982)	-10.0%	
3. Net Position	(0)				
4. Fund Balance Carry Over	2,291,856				
FY 2022 Budgeted for projects	2,500,000				
FY 2023 Bluebird Additional Funding	800,000				
	3,300,000				

Budget Analysis	
3,300,000	Committed to Bluebird Project
(551,551)	Paid to KCD Bluebird 8-2022
(768,449)	paid to Blaine Co Title 11-2022
(1,320,000)	paid in April 2024
(151,982)	Demo balance paid in April 2024
<u>(660,000)</u>	<i>unpaid Bluebird committed August 2</i>
<u>(151,982)</u>	
2,291,856	anticipated fund balance carry over
<u>(2,283,965)</u>	Reserved for Bluebird payments
<u>7,892</u>	anticipated carryover after Bluebird

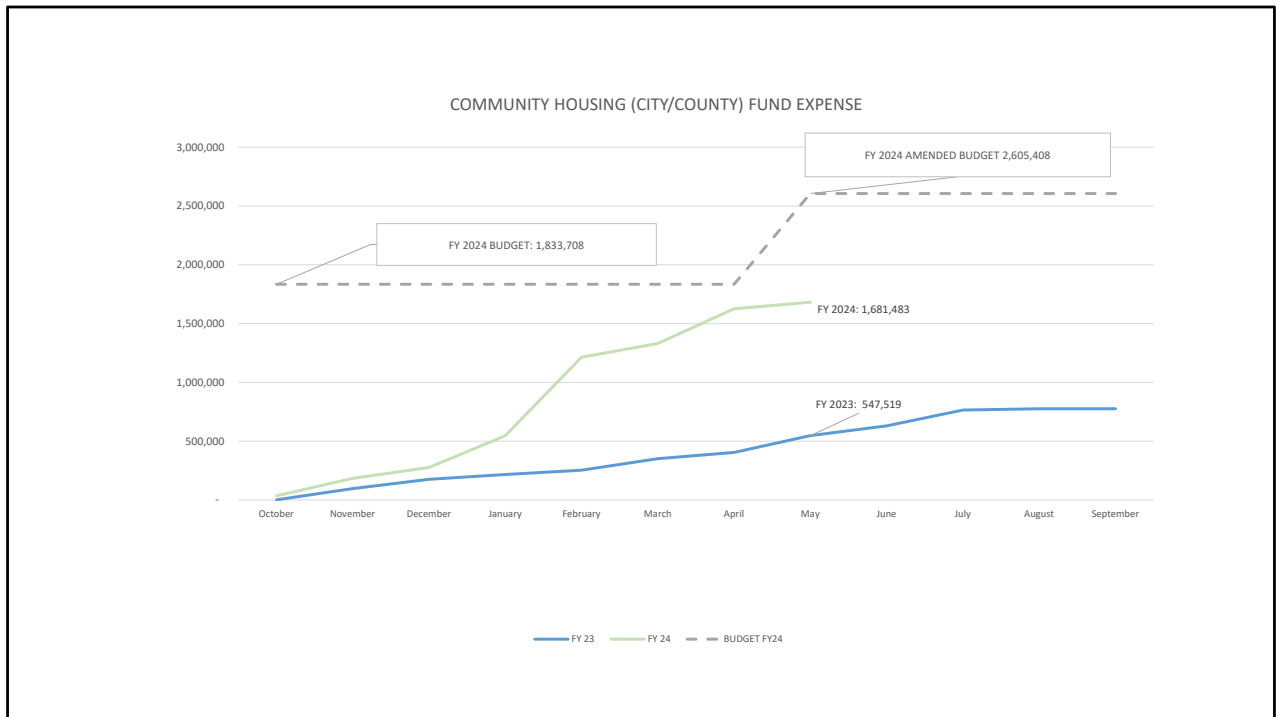
In-Lieu Housing fund balance carry over is restricted for Bluebird Village.



Community Housing (City/County) Fund

Community Housing (City/County) Fund					
1.	REVENUES	Year to Date	%	Remaining	%
	Amend Budget	2,605,408			
	Year to Date (YTD)	1,763,629	67.7%	841,779	32.3%
	Fund Balance YTD				
2.	EXPENDITURES				
	Amend Budget	2,605,408			
	Year to Date (YTD)	1,681,483	64.5%	923,925	35.5%
3.	Net Position	82,146			
4	Fund Balance Carry Over	304,552			

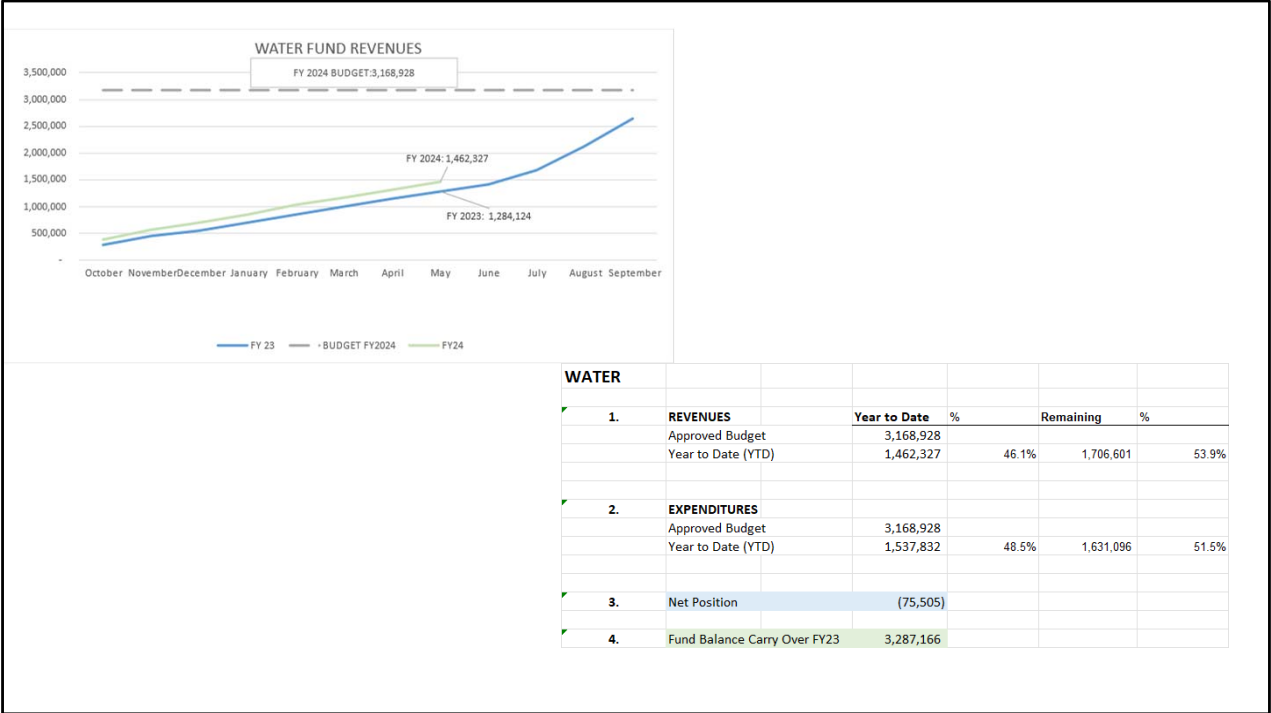
Approved budget \$1,833,708 will be amended to \$2,605,408 an increase of 771,700. The amendment includes increases for salaries & benefits for deputy director position, deed restricted properties and BCHA program contribution, all of which were approved by council.



Community Housing expenses are up approximately \$1,433,221 (302%). This increase is largely due to deed restriction purchases, staffing increases and professional services contracts.

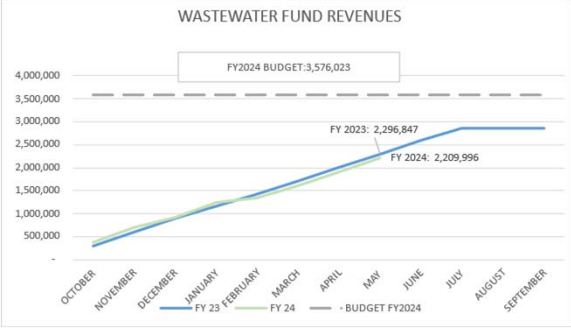


Enterprise Funds



The Water Fund revenues are up \$178,203 (14%) FYTD compared to last fiscal year.

WATER CIP						
1.	REVENUES	Year to Date	%	Remaining	%	
	Approved Budget	785,000				
	Year to Date (YTD)	608,202	77.5%	176,798	22.5%	
2.	EXPENDITURES					
	Approved Budget	785,000				
	Year to Date (YTD)	649,960	82.8%	135,040	17.2%	
3.	Net Position	(41,758)				
4.	Fund Balance Carry Over FY23	768,533				



WASTEWATER					
1.	REVENUES				
	Approved Budget	3,576,023			
	Year to Date (YTD)	2,209,996	61.8%	1,366,027	38.2%
	Fund Balance YTD				
2.	EXPENDITURES				
	Approved Budget	3,576,023		1,746,725	48.8%
	Year to Date (YTD)	1,829,298	51.2%		
3.	Net Position	380,698			
4.	Fund Balance Carry Over FY23	2,252,971			

The Wastewater Fund revenues are down \$86,850 (4%) FYTD compared to last fiscal year.

WASTEWATER CIP						
1.	REVENUES		Year to Date	%	Remaining	%
	Approved Budget		3,923,653		3,089,329	78.7%
	Year to Date (YTD)		834,324	21.3%		
2.	EXPENDITURES					
	Approved Budget		3,923,653		3,536,412	90.1%
	Year to Date (YTD)		387,241	9.9%		
3.	Net Position		447,083			
4.	Fund Balance Carry Over FY23		8,134,260			



City of Ketchum

CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: Staff Member/Dept:

Agenda Item:

Recommended Motion:

Policy Analysis and Background:

Note that Resolution 24-012 has not been altered in its purpose (already approved on June 3, 2024). Rather, 2 'eligibility requirements' were not initially included and have since been added:

- "b. The City is farther than fifteen (15) miles by road from any city with a population of fifty thousand (50,000) or more pursuant to most recent census; and*
- c. The City has sewage flows that exceed low-season flows by twenty percent (20%) or more."*

Purpose:

- During the most recent Idaho Legislative Session, a bill was passed supporting up to three additional liquor licenses for Resort Cities in restaurants only.
- The law requires each Resort City to pass a resolution which documents they (1) are interested in issuing additional licenses and (2) meet the eligibility requirements outlined in the law.
- The state (Alcohol Beverage Commission – ABC) will issue letters to all those parties currently registered on the pending licenses list to solicit interest in the three new restaurant permits.
- The bill’s passage was a key priority for the Resort Cities Coalition, which was established by the City of Ketchum.

Sustainability Impact:

Financial Impact:

<input type="text" value="None OR Adequate funds exist in account:"/>	<input type="text" value="None."/>
---	------------------------------------

Attachments:

CITY OF KETCHUM
RESOLUTION 24-012

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM MAKING CERTAIN FINDINGS AND AUTHORIZING UP TO THREE ADDITIONAL RESORT CITY RESTAURANT LIQUOR LICENSES AS PROVIDED BY IDAHO CODE § 23-903c.

BE IT RESOLVED by the City Council of the City of Ketchum, Blaine County, State of Idaho:

Section 1. Findings

- A. The City of Ketchum meets eligibility requirements as defined in Idaho Code § 23-903c in order to distribute the additional liquor licenses for qualifying restaurants:
 - a. The City qualifies as a resort city as defined in Idaho Code § 50-1044 as of July 1, 2024;
 - b. The City is farther than fifteen (15) miles by road from any city with a population of fifty thousand (50,000) or more pursuant to most recent census; and
 - c. The City has sewage flows that exceed low-season flows by twenty percent (20%) or more.
- B. Licenses for the retail sale of liquor by the drink are limited to one (1) for each one thousand five hundred (1,500) of population or two for cities with a population of one thousand five hundred (1,500) or less as described in Idaho Code § 23-903.
- C. Senate Bill No. 1381, passed during the 2024 session of the Legislature, created a new section, Idaho Code § 23-903c, allowing for up to an additional three resort city restaurant liquor licenses within a resort city.
- D. The City's economic development based on recreation and tourism will be augmented by the additional available resort city restaurant liquor licenses.

Section 2. Authorizing/Adopting

- A. The City Council does hereby approve and authorize the application for and issuance of additional resort city restaurant liquor licenses as allowed under Idaho Code § 23-903c.
- B. The City Council will allow the maximum amount, which is currently three, of additional resort city restaurant liquor licenses provided by Idaho Code § 23-903c.
- C. The City Council does hereby authorize the Mayor and/or City staff as appropriate to submit this resolution to the Idaho State Police and take other administrative actions as reasonably necessary to effectuate the allocation of resort city liquor licenses to qualifying restaurants as described in Idaho Code § 23-903c.

Section 3. Directing the City Clerk

The City Clerk is hereby directed to file this Resolution forthwith in the official records of this City.

Section 4. Effective Date

This resolution shall be in full force and effect upon its passage.

APPROVED by the Council of the City of Ketchum this ___ day of 2024.

Ketchum Resolution 24-012: AUTHORIZING UP TO THREE ADDITIONAL RESORT CITY RESTAURANT LIQUOR LICENSES AS PROVIDED BY IDAHO CODE § 23-903c

Neil Bradshaw, Mayor

ATTEST

Trent Donat, City Clerk



City of Ketchum

CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: June 17, 2024 Staff Member/Dept: Paige Nied, Associate Planner
Planning and Building Department

Agenda Item: Recommendation to review and approve Right-of-Way Encroachment Agreement #24913 between the City of Ketchum and Bruce G Vitarisi Trustee of the 219 E Canyon Run Trust Dated 5/27/21.

Recommended Motion:

I move to authorize the Mayor to sign Right-of-Way Encroachment Agreement #24913 between the City of Ketchum and Bruce G Vitarisi Trustee of the 219 E Canyon Run Trust Dated 5/27/21.

Reasons for Recommendation:

- The building permit for 219 E Canyon Run Blvd is currently under review and the applicant is proposing to place driveway pavers within the city right-of-way.
- The improvements will not impact drainage or snow removal within the public right-of-way.
- Snowmelt is not proposed within the right-of-way.
- The project complies with all standards for Right-of-Way Encroachment Permit issuance specified in Ketchum Municipal Code §12.12.060.

Policy Analysis and Background (non-consent items only):

Sustainability Impact:

None OR state impact here: None, no snowmelt is proposed within the city's right-of-way.

Financial Impact:

None OR Adequate funds exist in account. There is no financial requirement from the city for this action.

Attachments:

1. ROW Encroachment Agreement #24913 with exhibits

**RECORDING REQUESTED BY AND WHEN
RECORDED RETURN TO:**

City Clerk, City of Ketchum
PO Box 2315
Ketchum Idaho, 83340

(Space Above Line For Recorder's Use)

RIGHT-OF-WAY ENCROACHMENT AGREEMENT 24913

THIS AGREEMENT, made and entered into this ____ day of ____, 2024, by and between the CITY OF KETCHUM, IDAHO, a municipal corporation ("Ketchum"), whose address is Post Office Box 2315, Ketchum, Idaho 83340 and Bruce G Vitarisi Trustee of the 219 E Canyon Run Trust Dated 5/27/21, ("Owner"), whose mailing address is Post Office Box 6935, Ketchum, Idaho, 83340 and who owns real property located at 219 E Canyon Run Blvd, Ketchum, Idaho 83340 ("subject property") legally described as Lot 12A, Sun Valley Subdivision.

RECITALS

WHEREAS, Owner wishes to permit the placement of driveway pavers within the right-of-way on E Canyon Run Blvd. These improvements are shown in Exhibit "A" attached hereto and incorporated herein (collectively referred to as the "Improvements") and;

WHEREAS, Ketchum finds that said Improvements will not impede the use of said public right-of-way at this time subject to the terms and provisions of this Agreement;

WHEREAS, following construction of the Improvements, the Owner will restore the right-of-way, as shown in Exhibit "A", acceptable to the Streets and Facilities Director;

NOW, THEREFORE, in contemplation of the above stated facts and objectives, it is hereby agreed as follows:

TERMS AND CONDITIONS

1. Ketchum shall permit Owner to install the Improvements identified in Exhibit "A" within the right-of-way off E Canyon Run Blvd, until notified by Ketchum to remove the infrastructure at Owner's expense.

2. Owner shall be responsible for the maintenance of said Improvements and shall repair said improvements within 48 hours upon notice from Ketchum that repairs are needed. Any modification to the improvements identified in Exhibit "A" shall be approved by the City prior to any modifications taking place.

3. Owner shall be responsible for restoring the street, curb, gutter, and landscaping that is altered due to the construction and installation of the Improvements, to the satisfaction of the Director of Streets and Facilities.

4. In consideration of Ketchum allowing Owner to maintain the Improvements in the public right-of-way, Owner agrees to indemnify and hold harmless Ketchum from and against any and all claims of liability for any injury or damage to any person or property arising from the Improvements constructed, installed and maintained in the public right-of-way. Owner shall further indemnify and hold Ketchum harmless from and against any and all claims arising from any breach or default in the performance of any obligation on Owner's part to be performed under this Agreement, or arising from any negligence of Owner or Owner's agents, contractors or employees and from and against all costs, attorney's fees, expenses and liabilities incurred in the defense of any such action or proceeding brought thereon. In the event any action or proceeding is brought against Ketchum by reason of such claim, Owner, upon notice from Ketchum, shall defend Ketchum at Owner's expense by counsel satisfactory to Ketchum. Owner, as a material part of the consideration to Ketchum, hereby assumes all risk of damages to property or injury to persons in, upon or about the Improvements constructed, installed and maintained in the public right-of-way arising from the construction, installation and maintenance of said Improvements and Owner hereby waives all claims in respect thereof against Ketchum.

5. Ketchum shall not be liable for injury to Owner's business or loss of income therefrom or for damage which may be sustained by the person, goods, wares, merchandise or property of Owner, its tenants, employees, invitees, customers, agents or contractors or any other person in or about the Subject Property caused by or resulting from the Improvements constructed, installed, removed or maintained in the public right-of-way.

6. Owner understands and agrees that by maintaining the Improvements in the public right-of-way pursuant to this Agreement, Owner obtains no claim or interest in said public right-of-way which is adverse to that of Ketchum and that Owner obtains no exclusive right to said public right-of-way nor any other right to use the public right-of-way not specifically described herein.

7. In the event either party hereto retains an attorney to enforce any of the rights, duties and obligations arising out of this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party reasonable attorney's fees at the trial and appellate levels and, whether or not litigation is actually instituted.

8. This Agreement shall be governed by, construed, and enforced in accordance with the laws and decisions of the State of Idaho. Venue shall be in the District Court of the fifth Judicial District of the State of Idaho.

9. This Agreement sets forth the entire understanding of the parties hereto and shall not be changed or terminated orally. It is understood and agreed by the parties hereto that there are no verbal promises or implied promises, agreements, stipulations or other representations of any kind or character pertaining to the Improvements maintained in the public right-of-way other than as set forth in this Agreement.

10. No presumption shall exist in favor of or against any party to this Agreement as the result of the drafting and preparation of this document.

11. This Agreement shall be recorded with the Blaine County Recorder by Ketchum.

12. The parties fully understand all of the provisions of this Agreement, and believe them to be fair, just, adequate, and reasonable, and accordingly accept the provisions of this Agreement freely and voluntarily.

OWNER:

CITY OF KETCHUM:

By: _____

By: _____

Bruce G Vitarisi, Trustee
219 E Canyon Run Trust Dated 5/27/21

Neil Bradshaw, Mayor

Attest:

By: _____
Trent Donat, City Clerk

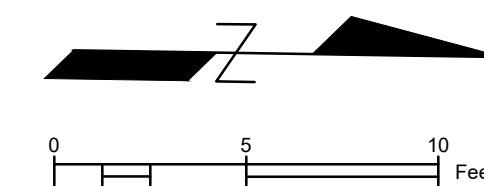
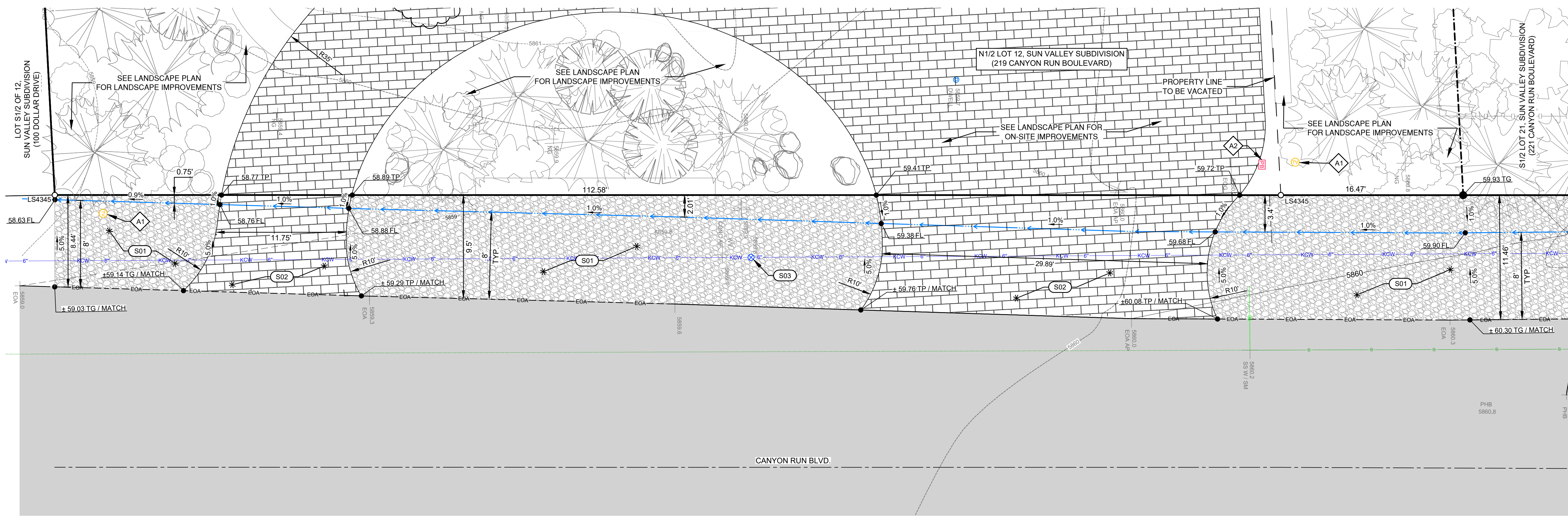
STATE OF _____,)
County of _____) ss.

On this ____ day of _____, 2024, before me, the undersigned Notary Public in and for said State, personally appeared BRUCE G VITARISI, known or identified to me to be the person who executed the foregoing instrument and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for _____
Residing at _____
Commission expires _____

EXHIBIT "A"



GENERAL NOTES:

- SEE LANDSCAPE PLAN BY W.E.S. LANDSCAPE ARCHITECTURE FOR LANDSCAPING IMPROVEMENTS.
- EXISTING CONDITIONS AND BOUNDARY INFORMATION SHOW HEREON ARE PER A SURVEY CONDUCTED BY PHILLIPS LAND SURVEYING, PLLC. RECEIVED ON MARCH 12, 2024.

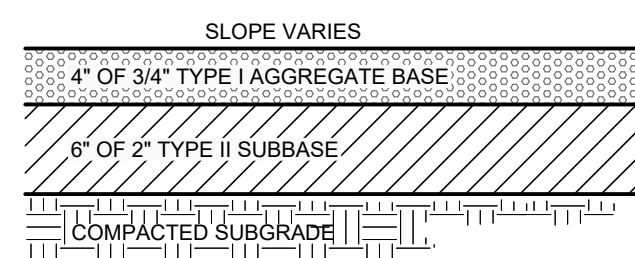
CONSTRUCTION NOTES:

- ALL CONSTRUCTION SHALL BE IN CONFORMANCE WITH THE MOST CURRENT EDITION OF THE "IDAHO REGULATIONS FOR PUBLIC DRINKING WATER SYSTEMS," THE CURRENT EDITION OF THE "IDAHO STANDARDS FOR PUBLIC WORKS CONSTRUCTION" (ISPCW), AND CITY OF KETCHUM STANDARDS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING AND KEEPING A COPY OF THE ISPCW ON SITE DURING CONSTRUCTION.
- THE LOCATION OF EXISTING UNDERGROUND UTILITIES ARE SHOWN ON THE PLANS IN AN APPROXIMATE WAY. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING EXISTING UTILITIES PRIOR TO COMMENCING AND DURING THE CONSTRUCTION. THE CONTRACTOR AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH RESULT FROM HIS FAILURE TO ACCURATELY LOCATE AND PRESERVE ANY AND ALL UNDERGROUND UTILITIES. CONTRACTOR SHALL CALL DIGLINE (1-800-342-1585) TO LOCATE ALL EXISTING UNDERGROUND UTILITIES.
- THE CONTRACTOR SHALL CLEAN UP THE SITE AFTER CONSTRUCTION SO THAT IT IS IN A CONDITION EQUAL TO OR BETTER THAN THAT WHICH EXISTED PRIOR TO CONSTRUCTION, INCLUDING BUT NOT LIMITED TO, EPA'S NPDES CONSTRUCTION GENERAL PERMIT.
- THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS PRIOR TO CONSTRUCTION, INCLUDING THE CITY OF KETCHUM'S STREET AND ALLEY DIGGING, EXCAVATION, AND TRENCH PERMIT.
- CONTRACTOR SHALL COORDINATE LOCATIONS OF DRY UTILITY FACILITIES (POWER, CABLE, PHONE, TV) NOT SHOWN ON THE DRAWING WITH IDAHO POWER.
- ALL CLEARING & GRUBBING SHALL CONFORM TO ISPCW SECTION 201.
- ALL EXCAVATION & EMBANKMENT SHALL CONFORM TO ISPCW SECTION 202. EXCAVATED SUBGRADE SHALL BE COMPACTED AND ALL UNSUITABLE SECTIONS REMOVED AND REPLACED WITH STRUCTURAL FILL AS DETERMINED BY THE ENGINEER. MINIMUM COMPACTION OF PLACED MATERIAL SHALL BE 95% OF MAXIMUM LABORATORY DENSITY AS DETERMINED BY AASHTO T-99 OR ITD T-91.
- ALL 2" MINUS GRAVEL SHALL CONFORM TO ISPCW 802, TYPE II (ITD STANDARD 703.04, 2"), SHALL BE PLACED IN CONFORMANCE WITH ISPCW SECTION 801 AND COMPACTED PER ISPCW SECTION 202. MINIMUM COMPACTION OF PLACED MATERIAL SHALL BE 90% OF MAXIMUM LABORATORY DENSITY AS DETERMINED BY AASHTO T-99.
- ALL 3/4" MINUS CRUSHED GRAVEL SHALL CONFORM TO ISPCW 802, TYPE I (ITD STANDARD 703.04, 3/4" B), SHALL BE PLACED IN CONFORMANCE WITH ISPCW SECTION 802 AND COMPACTED PER ISPCW SECTION 202. MINIMUM COMPACTION OF PLACED MATERIAL SHALL BE 95% OF MAXIMUM LABORATORY DENSITY AS DETERMINED BY AASHTO T-99 OR ITD T-91.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING TRAFFIC CONTROL PER THE CURRENT EDITION OF THE US DEPARTMENT OF TRANSPORTATION MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (MUTCD). TRAFFIC CONTROL PLANS ARE REQUIRED AS PART OF THE CITY OF KETCHUM'S STREET AND ALLEY DIGGING, EXCAVATION, AND TRENCH PERMIT.
- ALL CONCRETE FORM WORK SHALL CONFORM TO ISPCW SECTION 701 AND 703. ALL CONCRETE SHALL BE 3,000 PSI MINIMUM, 28 DAY, AS DEFINED IN ISPCW SECTION 703, TABLE 1.C.
- ALL TRENCHING SHALL CONFORM TO ISPCW STANDARD DRAWING SD-301. TRENCHES SHALL BE BACKFILLED AND COMPACTED TO A MINIMUM OF 95% OF MAXIMUM DENSITY AS DETERMINED BY AASHTO T-99.

EXISTING ITEMS		PROPOSED ITEMS	
---	PROPERTY BOUNDARY	---	PROPERTY LINE
---	PREVIOUS LOT LINE	---	5' CONTOUR INTERVAL
---	ADJOINER'S LOT LINE	---	1' CONTOUR INTERVAL
---	CENTERLINE OF RIGHT OF WAY	---	PAVERS
---	EASEMENT	---	GRAVEL
---	5' CONTOUR INTERVAL	---	FLOW LINE
---	1' CONTOUR INTERVAL	---	GRADE
X	FENCE LINE	---	ELEV. DESC.
○	FOUND 1/2" REBAR	---	SPOT GRADE ELEVATION, DESCRIPTION
○	FOUND ALUMINUM CAP ON 5/8" REBAR	---	ABBREVIATIONS
○	FOUND BRASS CAP ON 1" STEEL PIPE	FL	FLOW LINE
○	SET 5/8" REBAR	MATCH	MATCH EXISTING
○	ASPHALT	TP	TOP OF PAVERS
○	WATERLINE PER CITY OF KETCHUM UTILITY MAP	TG	TOP OF GRAVEL
○	WATERLINE SERVICE		
○	WATER VALVE		
○	SEWER MAIN PER CITY OF KETCHUM UTILITY MAP		
○	SEWER SERVICE		
○	OVERHEAD TELEPHONE LINE		
○	TVBOX = CABLE TV RISER		
○	DWELL = DRY WELL		

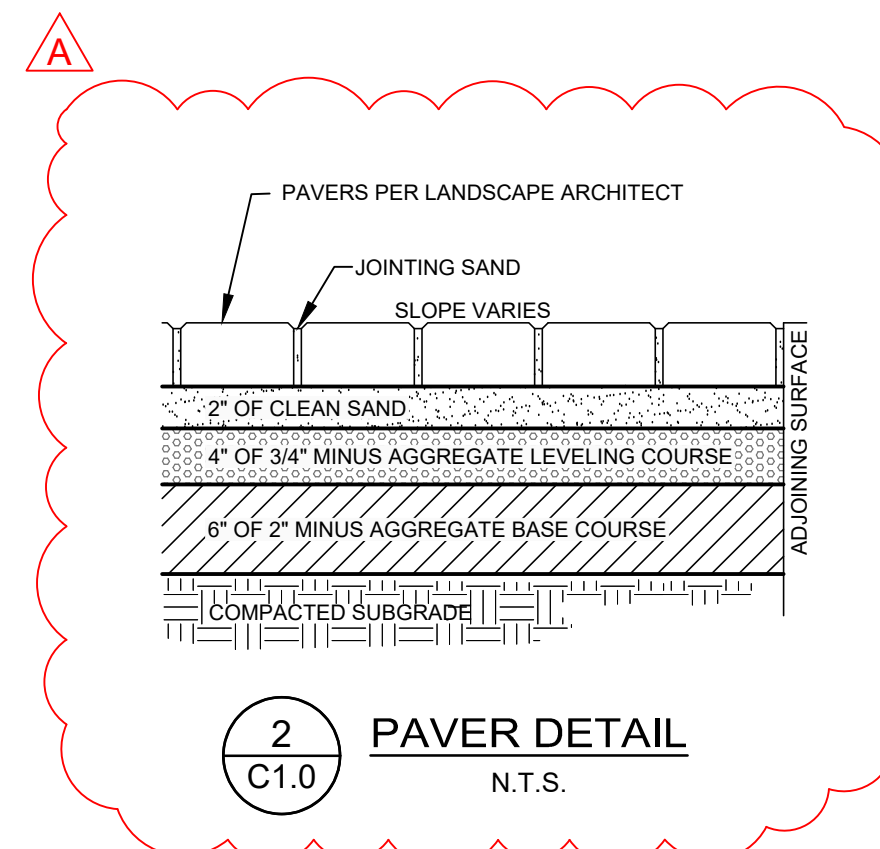
SITE IMPROVEMENT KEY NOTES

- (S01) INSTALL GRAVEL SEE DETAIL 1, SHEET C0.1.
- (S02) CONSTRUCT PAVER DRIVEWAY PER DETAIL 2, SHEET C0.1.
- (S03) RETAIN AND PROTECT EXISTING WATER VALVE. LOWER LID TO MATCH PROPOSED GRADE. EXISTING LID ELEV. = 5859.9 PROPOSED LID ELEV. = 5859.4
- (A) RETAIN AND PROTECT:
 - EXISTING CABLE TV RISER
 - EXISTING POWER BOX



- NOTES:**
- SUBBASE CAN BE 2" TYPE II OR 3/4" TYPE I CRUSHED AGGREGATE BASE COURSE.
 - MATERIALS SHALL CONFORM WITH CURRENT ISPCW STANDARDS, DIVISION 800 AGGREGATES AND ASPHALT.
 - PAVEMENT SECTION MAY BE MODIFIED IF A PROJECT SPECIFIC GEOTECHNICAL REPORT, STAMPED BY A LICENSED ENGINEER, IS PROVIDED.

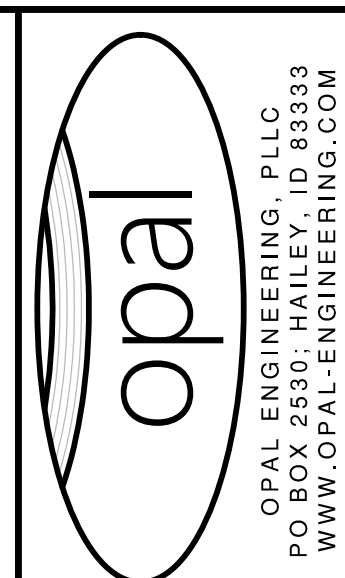
1 TYPICAL GRAVEL SECTION
N.T.S.



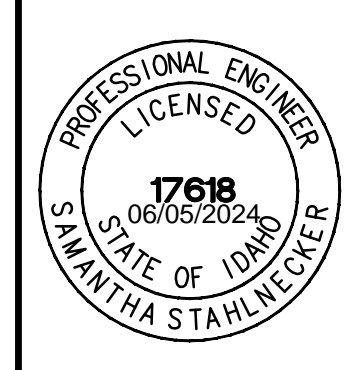
2 PAVER DETAIL
N.T.S.



VICINITY MAP
N.T.S.



PURPOSE: ISSUE FOR ROW / PERMIT SUBMITTAL (04/05/2024)	
REVISION NO.	DATE
1	06/05/2024
REVISION DESCRIPTION	
REVISED PAVERS DETAIL	



RIGHT-OF-WAY IMPROVEMENTS PLAN
MEYER RESIDENCE - 219 CANYON RUN BOULEVARD
PREPARED FOR DARCI REIMUND DESIGNS, LLC

24007 PROJECT NUMBER
C1.0



CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: Staff Member/Dept:

Agenda Item:

Recommended Motion:

"Recommendation to approve Resolution 24-014 and accompanying Purchase Orders 24095 for Sole Source Purchases for ornamental pedestrian light poles related to Main Street Rehabilitation Project."

Reasons for Recommendation:

- City Staff went through a thorough process while selecting the furnishing for the Main St Rehabilitation Project. Ultimately, consensus from all of these meetings and assessments resulted in the best candidate for supplying these furnishings, except for street trees and bus stop structures, is Landscape Forms, Inc. who is also the furnishing manufacturer and could sell directly to the City.
- The intent was to source all the applicable furnishing from Landscape Forms, Inc through their OMNIA Partners, group procurement program that would provide the competitive pricing we owe to our taxpayers. It turned out that the only furnishing we could not procure through this channel was the pedestrian light pole. The specific light poles that were chosen are unique in their appearance that they portray a vintage and historical feel with an updated and sophisticated touch while still being Dark Sky compliant. Additionally, we discovered that the pole’s flowering hanging basket arms would need to be upgraded to a much higher weight limit to accommodate the baskets the city typically uses in this application.
- Landscape Forms, Inc. does not have their lighting products included in any public partnering purchase program because the lighting solutions are typically very specific and frequently require the custom engineering that we are experiencing for our light poles. Thankfully, as noted in their company’s memo below, Landscape Forms, Inc offers the option for the City to purchase these light poles directly. Thus we avoid mark-up from both a general contractor as well as a potential electrical distribution house.
- If we put these poles out to a competitive bid in the public market with the specifications that City Staff and our community have chosen, we would undoubtedly end up with a price that is ~10-25% higher than what is being offered directly to the City by Landscape Forms, Inc. We hope whoever may be concerned about the process by which these light poles will be procured is assured that this extensive process has concluded in this review that all furnishings have been selected with the taxpayer’s best interest and that no corners were cut in obtaining the competitive pricing they deserve.

Sustainability Impact:

No impact to sustainability present

Financial Impact:

None OR Adequate funds exist in account:

Adequate funds have been approved by council within the Main St Rehabilitation Project account to fund the purchase amount of \$125,600

Attachments:

1. Resolution 24-014 declaring Sole Source Procurements associated with the Main Street Rehabilitation Project
2. Landscape Forms, Inc. PO 24095
3. Landscape Forms, INC. Quote #402602

RESOLUTION 24-014

A RESOLUTION OF THE CITY OF KETCHUM DECLARING
SOLE SOURCE PROCUREMENT OF ORNAMENTAL PEDESTRIAN LIGHT POLES
ASSOCIATED WITH THE MAIN STREET PROJECT

- A. The City of Ketchum (City) is pursuing the procurement of certain Ornamental Pedestrian Light Poles associated with the Main Street/SH75 Project. Timely and cost-effective provision of these materials and devices is a primary concern for keeping the Project on schedule and on budget.
- B. The manufacturer, Landscape Forms, Inc offers the option for the City to purchase these light poles directly. Thus we avoid mark-up from both a general contractor as well as a potential electrical distribution house; whereas, direct procurement provides substantial time and cost advantages to the Project.
- C. If the City put these ornamental light poles out to a competitive bid in the public market with the specifications that City Staff and our community have chosen, we would undoubtedly end up with a price that is ~10-25% higher than what is being offered directly to the City by Landscape Forms, Inc.
- D. Where reasonably possible, the City is piggy-backing upon procurement contracts for other materials and equipment already bid and entered into by other governmental agencies of the State of Idaho.

THEREFORE, based upon the findings above, the City declares that the procurement contracts and agreements are appropriate sole source procurements from those vendors necessary and advantageous to the Project, and declares a sole source procurement for such pursuant to Idaho Code §67-2808(2).

Pursuant to Idaho Code §67-2808(2)(b), the City Clerk is directed to file a fourteen (14) day notice of such sole source procurement in the official newspaper upon this declaration.

ADOPTED by the City Council of the City of Ketchum, Blaine County, State of Idaho

APPROVED:

Dated: _____, 2024

Signed: _____
Neil Bradshaw, Mayor

ATTEST:

By _____
Trent Donat, City Clerk



CITY OF KETCHUM
 PO BOX 2315 * 191 5TH ST. * KETCHUM, ID 83340
 Administration 208-726-3841 (fax) 208-726-8234

PURCHASE ORDER
 BUDGETED ITEM? ___ Yes ___ No

PURCHASE ORDER - NUMBER: 24095

To: 6186 LANDSCAPE FORMS, LLC 7800 E. MICHIGAN AVE KALAMAZOO MI 49048-9543	Ship to: CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340
---	---

P. O. Date	Created By	Requested By	Department	Req Number	Terms
05/30/2024	CCHING	CCHING		0	

Quantity	Description	Unit Price	Total
1.00	PEDESTRIAN LIGHT POLES FOR MAIN STRE 03-4193-7135 713502	125,600.00	125,600.00
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		125,600.00

 Authorized Signature

Quote

Date: 05/08/2024

LF Quote#: 0000402602

PO#:

Project: City of Ketchum, Street improvement - Lighting

Bill To: Bidders Quote - Emily Noh
 ATTN: Bidder's Quote
 TBD
 Portland, OR 97214

CORPORATE

7800 E. Michigan Avenue
 Kalamazoo, MI 49048-9543
 P: 800.521.2546 F: 269.381.3455
 www.landscapeforms.com
 Federal I.D.# 38-1897577
 FSC# NC-COC-001261

Ship To: Bidders Quote - Emily Noh
 ATTN: Bidder's Quote
 TBD
 Portland, OR 97214

Ship To Contact Phone:
 Ship Via: Common Carrier
 F.O.B.: Destination

Qty	Description	Unit Price	Total Price
-----	-------------	------------	-------------

When ordering please confirm:

- Shipping address and contact information (name and ph#)
- Billing address and contact information
- Is your firm or the project tax exempt? If so, exemption certificate must accompany order
- Delivery schedule:

___ Ship immediately upon completion
 OR Ship On/After the date: _____

- 16 DR201-SO-30K-T3-FRS-20K-NTW
 Northport Area Light (luminaire only)
- 16 DR999-06005: Northport Area Light Pole, Single Post-Top, 15' Lens Ht, 12'5" Pole Ht, 5" Diameter, GFCI w/ In-Use Cvr, 2 Upper Plntr/Bnrr Arms with Eyebolts, 2 Lower Bnrr Arms, 2 1/2" Holes. Anchor bolts and mounting hardware included. Pwdrcat: TBA
- 16 Northport 5in Pole Base Cover Kit. Includes: Base Cover Assembly and Hardware Pack for (1) 5 inch Northport Pole. Powdercoat color:

Sub Total (includes freight)	\$ 125,600.00
Estimated Tax	\$ 0.00
Document Total	\$ 125,600.00

Payment Terms: Pending-Net30

Landscape Forms, Inc. reserves the right to change payment terms based on payment history as well as information obtained from commercial credit reporting agencies.

Cust #: LFBID
 SSR: Jason Herring
 Rep: Emily Noh, DR11


 Purchaser

Landscape Forms Customer Service

Seller



Quote

Date: 05/08/2024

LF Quote#: 0000402602

PO#:

Project: City of Ketchum, Street improvement - Lighting

Bill To: Bidders Quote - Emily Noh
ATTN: Bidder's Quote
TBD
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TBD
Portland, OR 97214

Ship To Contact Phone:
Ship Via: Common Carrier
F.O.B.: Destination

- Purchaser is responsible for confirming options, materials, quantities, etc., for completeness and conformity to plans and specifications.
- Changes to or cancellations of orders may incur a penalty charge of 30% or more. Special orders may not be changed or cancelled.
- Studio 431 (custom) orders cannot be cancelled once purchase order is received and approved.
- Studio 431 orders are subject to price increase after engineering/product development is complete and approved by designer, end user and purchaser. Modifications in price will be handled via Change Order.
- All orders that include a swing product must include an executed liability waiver to be accepted and entered into production.
- Only the Material Supplier Standard Limited Warranty shall apply to all product sold by Landscape Forms. No other warranties or changes to the standard warranty will be applied or accepted.
- No merchandise can be returned without authorization from Landscape Forms. Returns may be subject to a disposition fee of 30-100%.
- Prices based on quantities shown and quantity changes may affect price.
- QUOTED prices are held for 60 days. After receipt of a written ORDER, prices will be held for up to twelve months from receipt of the order. Changes in quantity or specification may affect pricing. Upfit pricing will only be held for six months after receipt of a written order.
- Pricing includes selection from our standard color palette. Optional colors and custom color matches are available for an additional fee and will extend lead-time. Please contact our corporate office for more information.
- Fixtures for custom products are the property of Landscape Forms, Inc., and are not available for sale.
- Landscape Forms is a supplier only and ships via common carrier. Customer is responsible for offloading and installing unless otherwise indicated above.
- Handling fees alone will apply on third party and customer pick-up orders.
- Mounting hardware is only available on a limited number of products. Please consult the installation recommendations or contact our corporate office to confirm. In the event hardware is provided, it MUST be used for proper installation.
- Refer to Care and Maintenance guidelines for more detailed information and instructions.
- All orders ship upon completion of fabrication. A one-week grace period may be available, after which storage fees will apply.
- This Agreement contains the entire understanding between the parties. All prior communications are merged into this Agreement. The terms of this Agreement shall control any conflict between documents.
- This Agreement may be signed by the parties separately and by facsimile, and together they shall be deemed one binding, original Agreement.
- Purchaser shall pay all costs and expenses paid or incurred by Landscape Forms, Inc. in collecting any amounts due for goods purchased by Purchaser, including without limitation, reasonable attorneys' fees and collection costs. Balances on invoices not paid within 30 days of date of invoice, or within an alternate period of time as determined and indicated by Landscape Forms, shall incur interest at a rate of 18% per annum. Cash discounts are not offered.

Page: 2 of 3

Cust #: LFBID
SSR: Jason Herring
Rep: Emily Noh, DR11



Purchaser

Landscape Forms Customer Service

Seller

Quote

Date: 05/08/2024

LF Quote#: 0000402602

PO#:

Project: City of Ketchum, Street improvement - Lighting

Bill To: Bidders Quote - Emily Noh
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TBD
Portland, OR 97214

Ship To Contact Phone:
Ship Via: Common Carrier
F.O.B.: Destination

- Tax is estimated. Actual tax will be charged on final invoice and shall be payable by the Purchaser. U.S. customers must provide a valid sales tax exemption or resale certificate to remove liability.
- To the extent purchaser supplies or modifies the standard specifications for any products, Landscape Forms, Inc. expressly disclaims all representations and warranties related to such products or their design whether express or implied except that the products shall be manufactured in accordance with purchaser's specifications.
- **REMITTANCE OPTIONS:** For information on paying via credit card, ACH, direct bank transfer, or wire please email us at AR@landscapeforms.com. Please note all credit card charges will be subject to a 3% surcharge. Mail payments to:

USD Checks

Landscape Forms, Inc.
Dept 78073
PO Box 78000
Detroit, MI 48278-0073
USA

CAD Cheques

Landscape Forms, Inc.
PO Box 2408
Station A
Toronto, Ontario M5W 2K6
CAN

Page: 3 of 3

Cust #: LFBID
SSR: Jason Herring
Rep: Emily Noh, DR11



Purchaser

Landscape Forms Customer Service

Seller



City of Ketchum

CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: Staff Member/Dept:

Agenda Item:

Recommended Motion:

Reasons for Recommendation:

-
-
-
-

Policy Analysis and Background (non-consent items only):

Sustainability Impact:

Financial Impact:

None OR Adequate funds exist in account:

Attachments:

-
-
-



CIP Project Update

June 17, 2024



CIP Projects Update Commitment

Cadence

- **Spring** - Upcoming fiscal year budget review and CIP project's status as well as a budget plan
- **Fall** - Check in for summer project wrap ups, look ahead for Winter planning/design phases for future projects
- **Mid Winter** - Design and planning focused for new projects in the Summer

Content

- **Scope Adjustments**
 - Staff will identify any decreases in scope to allow for council input for reincorporation
 - Any significant scope expansions approved by council in the last quarter will be highlighted while any scope additions under the cost threshold (<\$50k) will also be noted for transparency
- **Phase and Schedule Updates**
 - Project phases: Concept4Design4Bid/Preconstruction 4Construction4Complete
 - Focus on community impacts for city public resources closures/openings (i.e., parks, streets, recreation)
 - Any schedule updates impacting budget
- **Financial Status**
 - Budgetary info will be brief and concise but special attention will be paid to any budgets that are believed to be at risk of substantial overages or savings



CIP Project List and Status

Main Street Rehabilitation



- **Phase** – CONSTRUCTION
- **Schedule** – On track for completion of scope from River St through 5th St Intersections this Summer, 6th to 10th Spring 2025
- **Budget**
 - Road construction has been identified to exceed ITD’s budget, discussions with ITD on extending expenses into Spring underway. Final cost estimates pending completion in June
 - Contractor prices for the full pedestrian realm being finalized, full budget review planned for Council in July



CIP Project List and Status

Forest Service Park



- **Phase** – CONCEPT – Three current proposed concepts for park path forward
 - Long-Term Housing – viable long term solutions for City employees or community members (depending on scope)
 - Sun Valley Museum of Art – After School Programming, Public Programming/Community meetings, Music/Art/Literature Event Space, Artist-in-Residence site
 - Short-term Displaced Small Business Refuge – landing space for small businesses who have been displaced by Ketchum core development projects
- **Schedule** – Preservation repairs (roof & siding) slated for completion Fall 2024
- **Budget** – Pending concept(s) direction from Council



CIP Project List and Status

Town Square Renovations



- **Phase** – CONCEPT - Three current proposed concept levels to be presented
- **Schedule** – Starbucks lease expires November 2026
- **Budget** – Pending direction from Council

Powerline Undergrounding Master Plan



- **Phase** – CONCEPT – Working to get mapping from ID Power
- **Schedule** – Complete Master Plan delivery expected winter of 2025
- **Budget** – TBD



CIP Project List and Status

Pavement Management Program



- **Phase** – DESIGN – pavement analysis ~70% complete – Presentation update to follow
- **Schedule** – Slated to begin executing year one of pavement management program in Spring 2026
- **Budget** – Pending completion of pavement analysis and Pavement Management Plan by Kimley Horn consultants, annually ~\$250k earmarked for execution of program

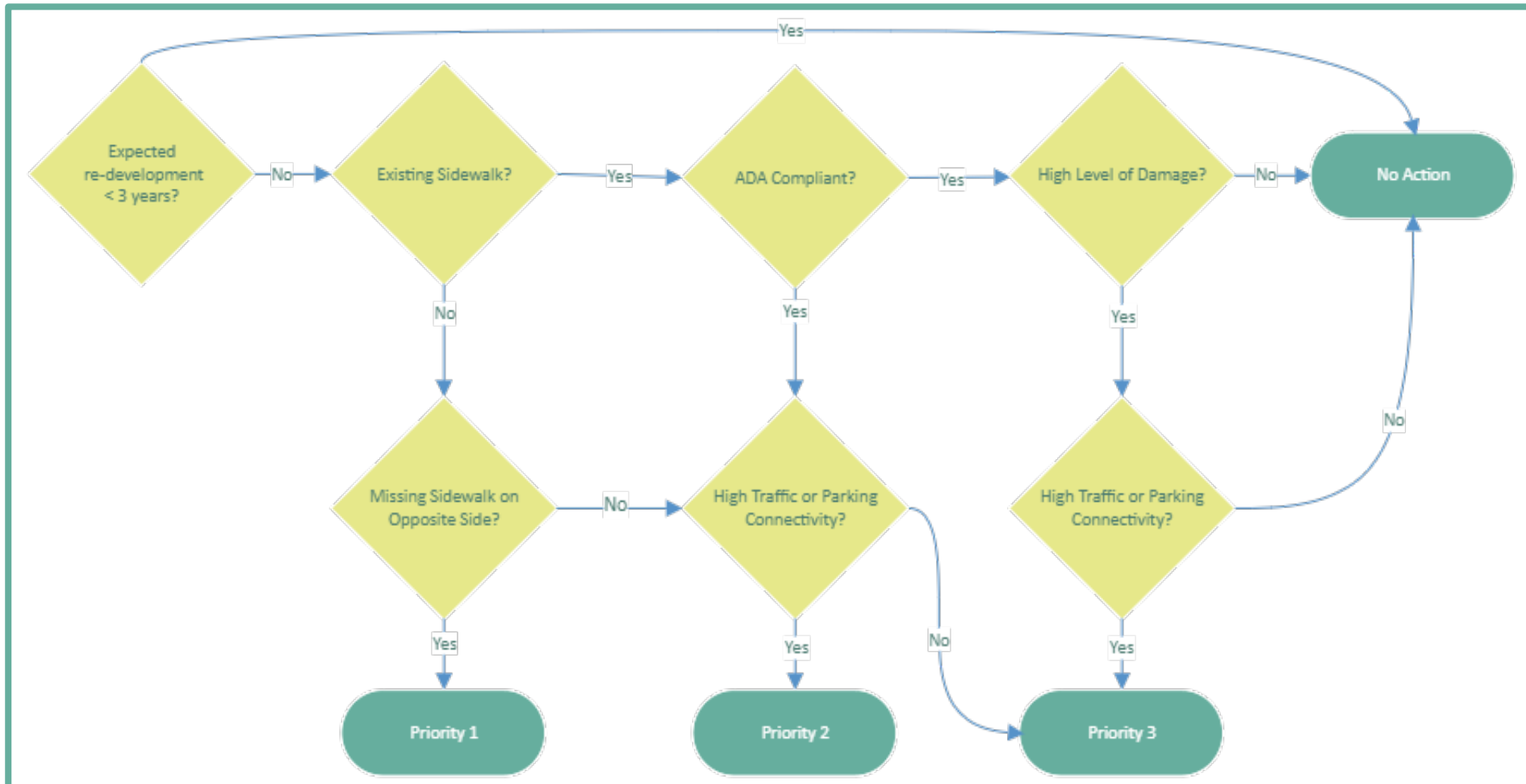
Sidewalk Master Plan



- **Phase** – DESIGN – {Prioritization Logic next slide}
 - All data is in house and initial physical assessment has been completed
 - Final physical assessment needed after council direction
- **Schedule** – Execution of repair work slated for Spring 2025
- **Budget** - ~\$900k earmarked for annual allocation



CIP Project List and Status





CIP Project List and Status

Warm Springs Preserve



- **Phase** – DESIGN – Building permit for building approved; Floodplain development permit resubmit in July 2024
- **Schedule** – Bid for construction in Fall 2025; Slated for construction in Spring 2026
- **Budget** – Irrigation covered with existing donated funds, additional fundraising by Friends of WSP for Restrooms/Maintenance Building. Creek restoration and floodplain work funded via \$1.7M federal grant

Fire Station Solar



- **Phase** – DESIGN – Finalizing design to go out to for bid
- **Schedule** – Setbacks from design funding in the past have delayed progress. Construction expected in Spring 2026
- **Budget** – Estimated at ~\$200k



CIP Project List and Status

Ore Wagon



- **Phase** – DESIGN – Architect of Record has supplied initial designs to use for phased approach
- **Schedule** – Initial R&M activities planned for Spring 2026, additional phases will be based on council feedback
- **Budget** – Barn Doors R&M ~\$45k, Phase 1 ~\$125k, Future Phases TBD

Bonning Cabin Stabilization



- **Phase** – DESIGN – Structural assessment needed to determine when type of stabilization will be required
- **Schedule** – Structural assessment being conducted in June with hopes to identify contractors for quotes and installation Fall 2024
- **Budget** – Initial structural assessment and design currently underway. Stabilization estimate will come from completed assessment



CIP Project List and Status

PROJECT NAME	PHASE	HEALTH	FISCAL YEAR
Fire Station Solar	DESIGN	●	2026
Forest Service Park Roofing	BID/PRECONSTRUCTION	●	2025
Forest Service Park Siding Renovations	CONCEPT	●	2025
Main St	CONSTRUCTION	●	2024
Final Main St Furnishings & Transit	CONCEPT	●	2025
Ore Wagon Museum Reno Phase I	DESIGN	●	2026
Ore Wagon R&M (Doors)	CONCEPT	●	2025
Bonning Cabin Stabilization	DESIGN	●	2025
Pavement Management Program	DESIGN	●	2025
Sidewalk Master Plan	COMPLETE	●	2025
Town Square Design	DESIGN	●	2024
Warm Springs Preserve Phase I	DESIGN	●	2024
City Hall Mechanical Upgrade Prep	CONCEPT	●	2024

KETCHUM TOWN SQUARE

GGLO

Master Plan Presentation

06.17.2024

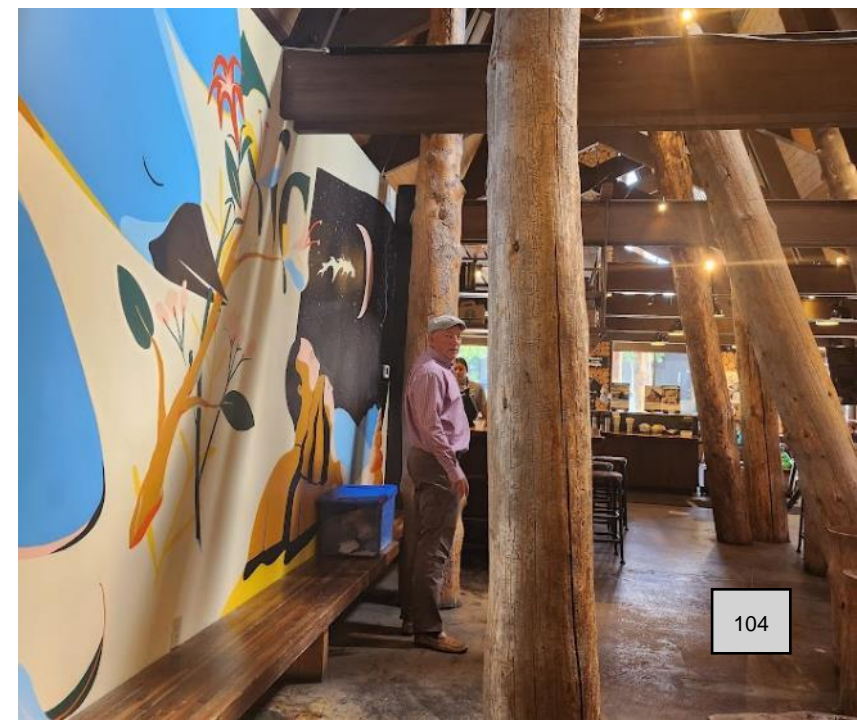


INTRODUCTION

WHY this project?







SUMMARY & CONSIDERATIONS

- Which of the general options are most appropriate for the Building? Any adjustments?
- Which of the general options are most appropriate for the Square? Any adjustments?
- Direction on next steps and timeline?

PROJECT TIMELINE

PHASES 1-3

Following direction provided through Phase 1, Phase 2 will include refinement of options with eventual implementation of the plan in Phase 3, with a target completion in Q1 2025.

PROJECT MILESTONES

- Visitor Center Building lease expires November 1, 2026
- Notice of intention due November 1, 2025
- RFP issue (January 2025)
- Tenant Improvements 2026



PROJECT TIMELINE

PHASE 1

The project was broken down into three phases. The first phase involves the development of program alternatives and a master plan for the Town Square. This phase began in July 2023 and concluded in June//July 2024

KEY DATES

07.19.23	Project Kick-Off, Begin Discovery
08.17.23	Launch Online Public Survey
08.17.23	Public Engagement Meeting
08.21.23	City Council & KURA Joint Meeting
08.21.23	Program Alternatives
09.06.23	Cost Estimates
10.05.23	Summary & Recommendations
June/July 2024	City Council & KURA Joint Workshop Presentation

Q3 2023		Q4 2023		Q2 2024	
PHASE 1: PROGRAM ALTERNATIVES & MASTER PLAN					
07.19.23	Project Kick-Off, Begin Discovery	10.05.23	Summary & Recommendations	June/July 2024	City Council & KURA joint Workshop Presentation
07.24.23	Identify Needs & Establish Goals				
08.10.23	Stakeholder Interviews				
08.17.23	Public Engagement Meeting				
08.17.23	Launch Public Survey				
08.21.23	City Council & KURA Joint Meeting				
08.21.23	Program Alternatives				
09.06.23	Cost Estimates				

PUBLIC ENGAGEMENT

Public Engagement Summary

Public Survey 1

131 total respondents

Conducted at Town Square 8.17.2023

Public Survey 2

185 total respondents

Conducted through Survey Monkey

Opened 08.22.23 and closed 09.05.23

1:1 Stakeholder Engagement Meetings

Ketchum Community Development Corporation

Sun Valley Visitor Center

Sun Valley Wine Company

Scout Wine & Cheese

Starbucks

Susan Desko, Architect

MESH Gallery

PK's Ski and Sports

Conducted in-person between 8.10 and 8.17.2023

Stakeholder Engagement Key Takeaways

General Observations

- Fire feature is more important than water feature and important for foot traffic in the colder months.
- Water feature should be interactive.
- Inefficiency is the biggest issue with the existing building. Thousands of people in and out of the building (in summer) which allows conditioned heat and cool in and out of the building at an extreme rate.
- Building inefficiency is overcome by proximity of Plaza and the positive foot traffic it generates.

What is valued about Ketchum Town Square

- The people traffic and community connection.
- The charm of the Visitor Center as an old building and the excitement of this Starbucks being so cool, funky and well known.
- Safe, contained community space- great for kids to run around and play.
- Shade.
- Great hangout spot, run into friends.
- Local small businesses with captive audience.
- Super cool space, highly beloved by the community, hard to replicate. More of a community coffee shop than a Starbucks.
- Unique as combo coffee shop, visitor center in cool space.

Stakeholder Engagement Key Takeaways

TOP STAKEHOLDER PRIORITIES

1. Increasing building efficiency
2. Kid friendly water feature
3. More trees, shade and lawn
4. More food vendors, food trucks
5. More live music and events
6. Upgrade SV Visitor Center
7. Bike supportive elements in alley
8. Invest more in ongoing maintenance

"More Live Music!"

"Increase vibrancy and traffic of Ketchum Town Square.."

"Super cool space, highly beloved by the community, hard to relocate. More of a community coffee shop than a Starbucks!"

"More food vendors, food trucks!"

"Water feature for kids. Need fire features in winter."

"More shade, more trees, more grass."

"Inefficiency is the biggest issue with the existing building. Thousands of people in and out of the building (in summer) which allows conditioned heat and cool in and out of the building at an extreme rate."

Public Engagement Key Takeaways

Town Square

- Community members and visitors view Town Square as a welcoming, dedicated community space accessible, social, and friendly to all ages.
- Community members and visitors frequent both Ketchum Town Square and the adjacent Visitor Center building on at least a weekly basis.
- Most are coming to stroll, get coffee or meet friends.
- Respondents are most interested in more music and market opportunities in Town Square.
- Respondents want more shade (particularly shade trees) and more variety of seating/table options.
- Most community members visit Town Square in the summer but would attend an event any time of year if there was programming or events of interest.

Visitor Center Building

- The building at Town Square offers a space for many activities, but most folks are coming to get coffee or meet friends.
- To most respondents, the top amenities at the building at Town Square are food and drink vendors, seating areas and public restrooms.
- Most respondents priority improvements are seating and table options, food and drink options, and available meeting or community space.

Public Engagement Key Takeaways

TOP COMMUNITY PRIORITIES

1. **More greenspace**
 - a. More trees
 - b. More grass
2. **More seating and tables**
 - a. Variety of options
 - b. Work spaces
3. **Seasonal infrastructural improvements**
 - a. Winter maintenance
 - b. Snowmelt strategy
 - c. More shade
 - d. Repaired firepits
4. **Visitor Center building improvements**
 - a. New roof
 - b. Increased HVAC efficiency

"NICE TO HAVE" IMPROVEMENTS

5. Year-round programming in Town Square
 - a. More music
 - b. Food trucks
6. Lighting strategy
7. Water feature for kids
8. Visitor Center as community resource or activity center
9. Dedicated work and meeting space

"How to make more use outside during winter months?"

"More activities, music, events."

"More shade, more trees, more grass."

"More greenery and fire pits. More outdoor events. More winter activities! Something large in the center (fire pit/fountain)."

"More seating, shade and lighting so it's welcoming, usable at night and in all seasons."

"I would love to see more greenspace! Maybe replace the cobblestones with grass in certain spots? Also a food truck spot that changes weekly."

"I would love to see more greenspace! Maybe replace the cobblestones with grass in certain spots? Also a food truck spot that changes weekly."

"Water feature for kids. Need fire features in winter."

"Inefficiency is the biggest issue with the existing building. Thousands of people in and out of the building (in summer) which allows conditioned heat and cool in and out of the building at an extreme rate."

"The building reads from the outside as a Starbucks, not a visitor center for Sun Valley/Ketchum. I like the multi-purpose approach of the building, but I suggest it should build the area's brand of adventure, nature-loving, the arts, and big-hearted community."

VISION

Update infrastructure, amenities and finishes to restore functionality and support ongoing year-round events while maintaining community character.

DISTINCTLY KETCHUM COMMUNITY FEEL

Maintain local, artisan craft and character vibe and materials of the current plaza

RECOGNIZE COMMUNITY CONTRIBUTORS PAST, PRESENT, FUTURE

Honor donors and volunteers through integrated art and integration

COHESIVE, AUTHENTIC AESTHETIC REPRESENTATIVE OF 'SMALL TOWN BIG LIFE'

Refresh outbuildings including durability, functionality and location to better serve the community

MAINTAIN & ENHANCE PROGRAMMING OF VISITOR CENTER

Improve thermal performance of the Visitor Center Building, strengthen community use and connection to Town Square

IMPROVE COMFORT THROUGHOUT THE SEASONS

Provide shade through carefully placed trees and shade structures, including the stage and central plaza

SUPPORT WINTER EVENTS & PROGRAMMING

Create an ideal venue for increased and larger winter events

DEMONSTRABLY SUSTAINABLE AND HIGH PERFORMING

Increase building efficiency and implement sustainable site strategies (pollinators, water use reduction)

UPGRADE OF SYSTEMS FOR COST EFFECTIVE ONGOING MAINTENANCE

Improve long term maintenance viability and performance

COMMUNITY PRIORITIES

This list of priorities was generated based on the results of the findings from the in-person and online surveys conducted.

MORE GREENSPACE

Establish larger shade tree canopy and add both permanent and seasonal shade structures

MORE SEATING & TABLES

Upgrade both fixed and movable seating/site furnishings for better comfort and consistency of character

SEASONAL INFRASTRUCTURAL IMPROVEMENTS

Provide upgrades for more vendors, entertainment options, and site features including in fall and winter

CELEBRATE AND HONOR KETCHUM HISTORY

Provide donor recognition and promote Ketchum identity through site features, material selection, and enhancements to Visitor Center Building

STUDY AREA

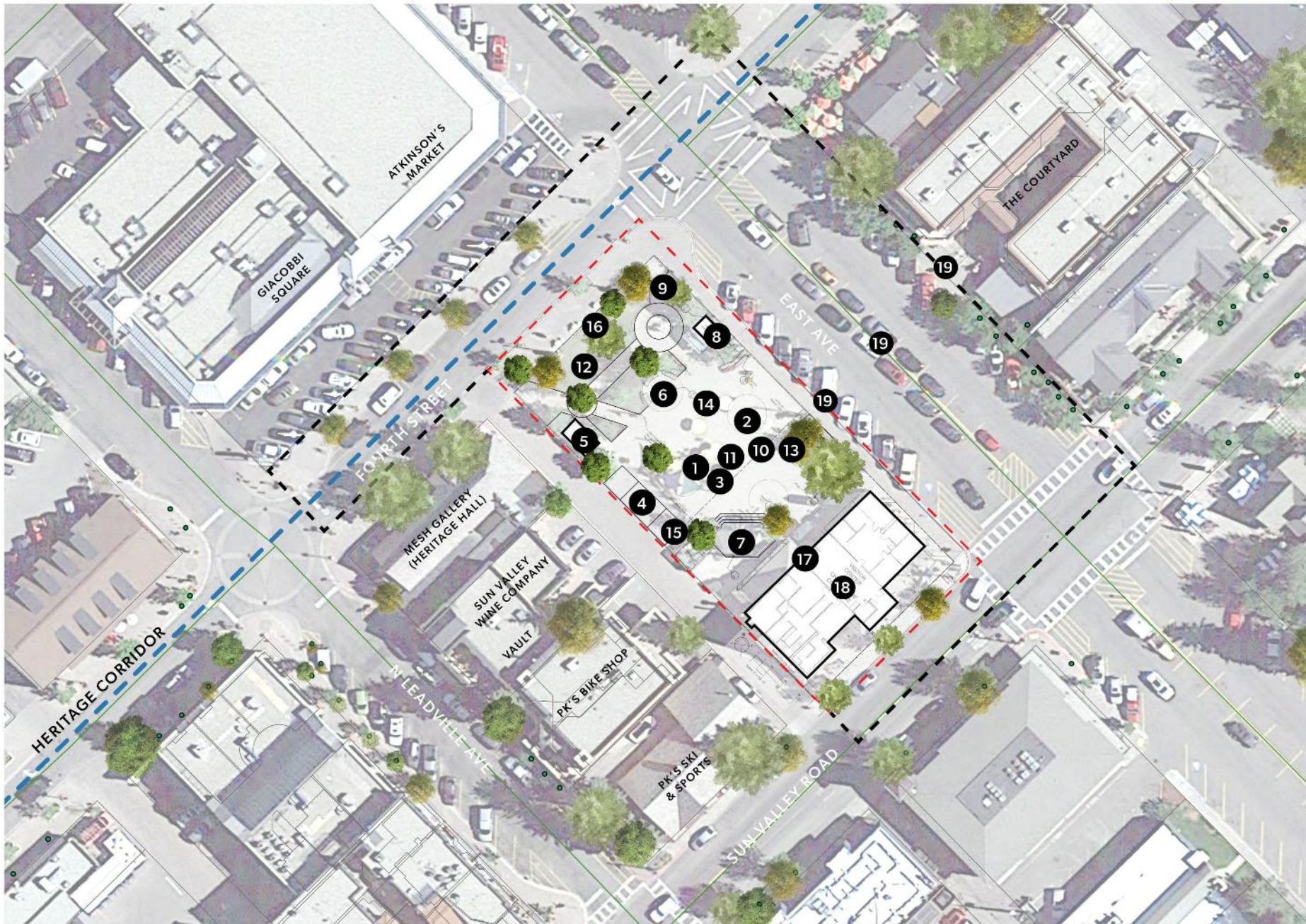
The dashed boundary identifies the extents of the study area for this project.



EXISTING CONDITION

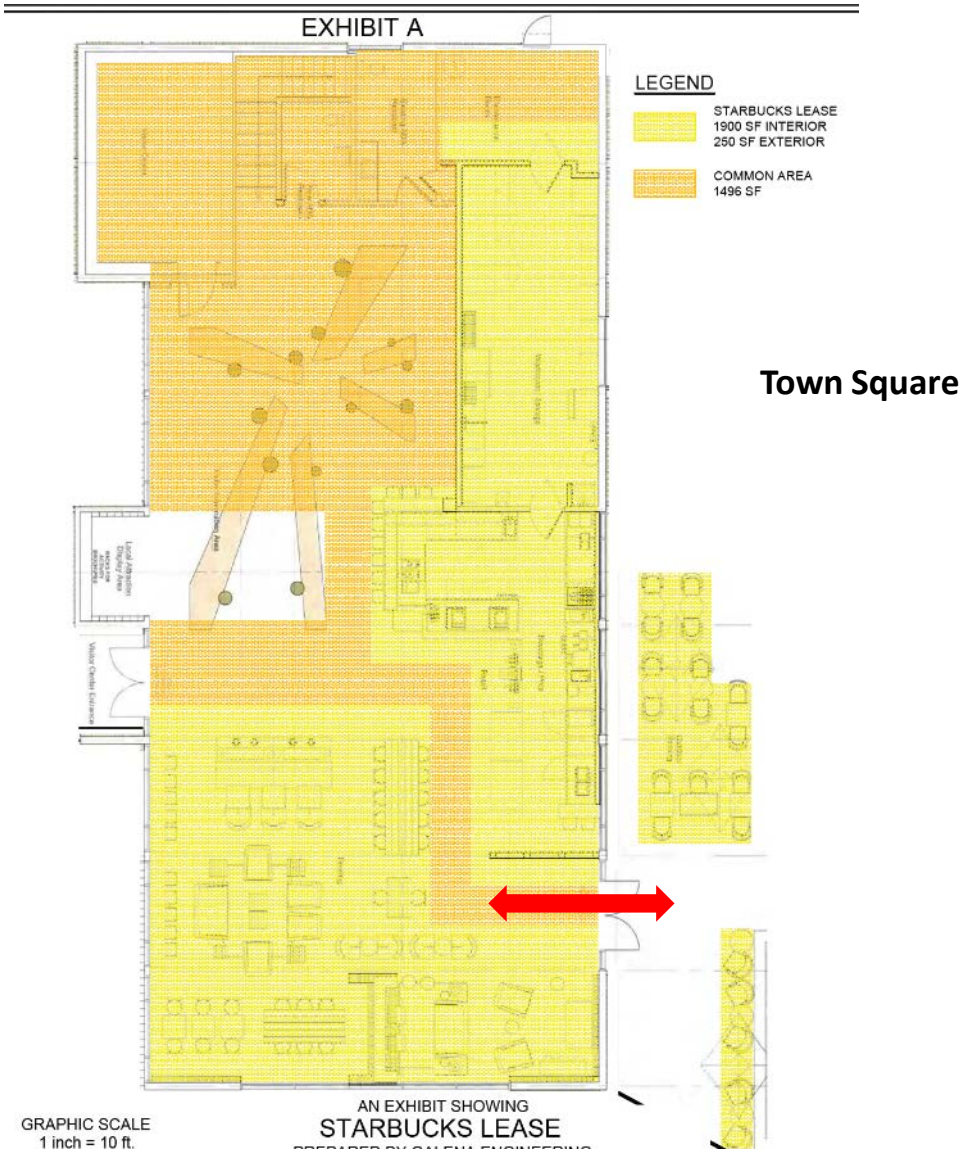
SITE PLAN

- 1 Snowmelt System
- 2 Seating/Site Furnishings
- 3 Shade Structures in Plaza
- 4 Cabanas
- 5 Restrooms
- 6 Firepit
- 7 Stage
- 8 Leroy's
- 9 Donor Recognition, Signage and Wayfinding
- 10 Olympic Recognition
- 11 Water Feature
- 12 Landscape
- 13 Exterior Lighting
- 14 Decorative Pavement
- 15 Utilities and Drainage
- 16 Renovated Entry
- 17 Visitor Center Exterior
- 18 Visitor Center Interior
- 19 Power Outlets for Events



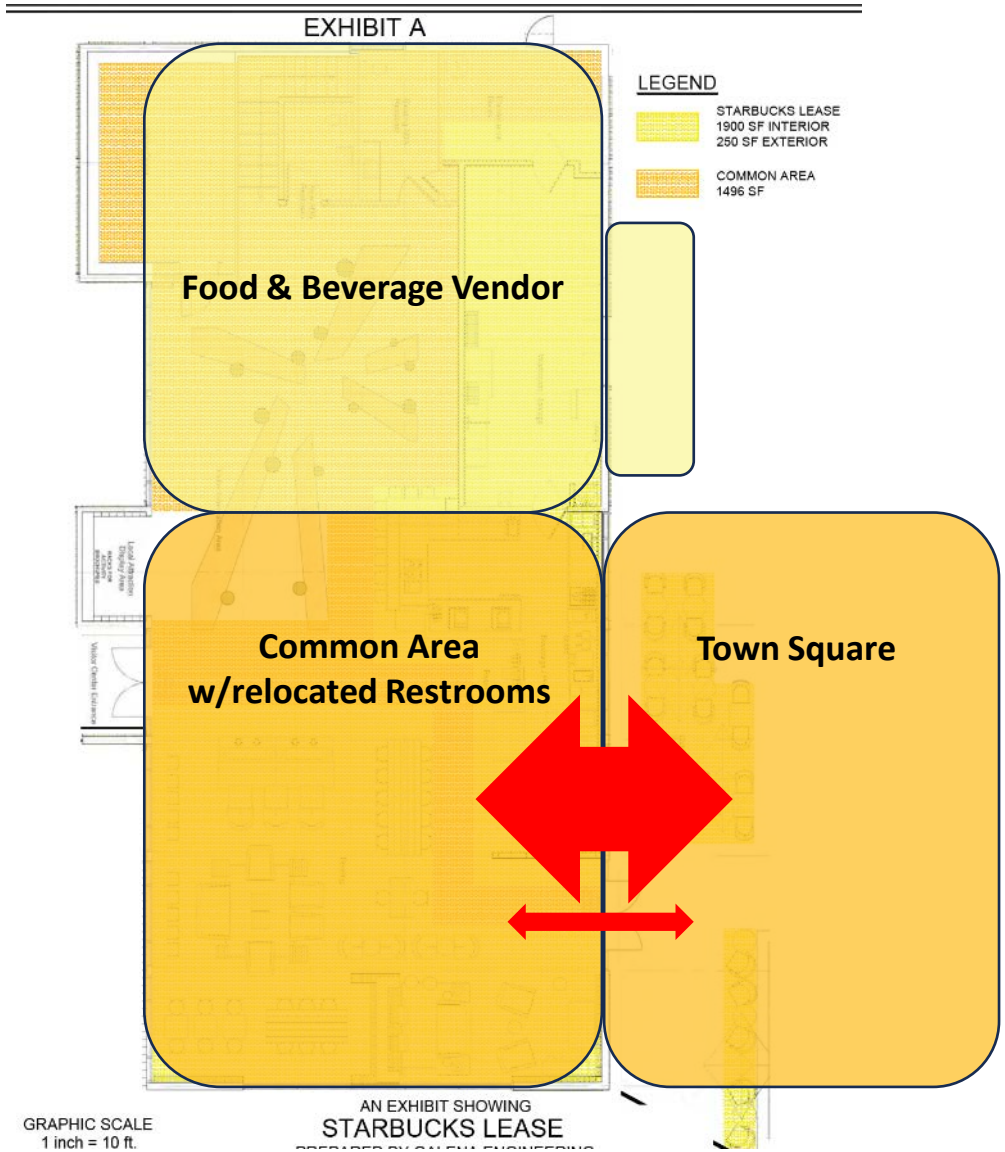
Current

Starbuck's with integrated Community Space



Alternative

Community Space with a Food & Beverage Vendor Area



Current

Starbuck's with integrated Community Space

- ✓ **Well known, cozy, beloved Starbuck's with integrated Community Space**
- ✓ **Is set up well for Starbuck's to serve and staff events.**
- **Tenant driven (use and hours) because...**
- **Common Area circulation is through Starbuck's, requiring Starbuck's to staff the Community Events due to lack of security and product protection.**
- **Fixed furniture, not flexible**
- **Not physically or visually connected to the most significant Community Space - Town Square**
- **Needs maintenance and repair**

Alternative

Community Space with a Food & Beverage Vendor Area

- ✓ **Create a secure Vendor Area**
- ✓ **Aggregate the Community Uses – Interior Common Space, Restrooms & Outdoor Town Square with Operable Wall in between**
- ✓ **Allows for separate operations and hours**
- **Requires City to lead the operations and maintenance of events**
- **Risk losing community identity if major interior renovation and rework is completed, although would make the space more efficient and expand useable sf**

Current

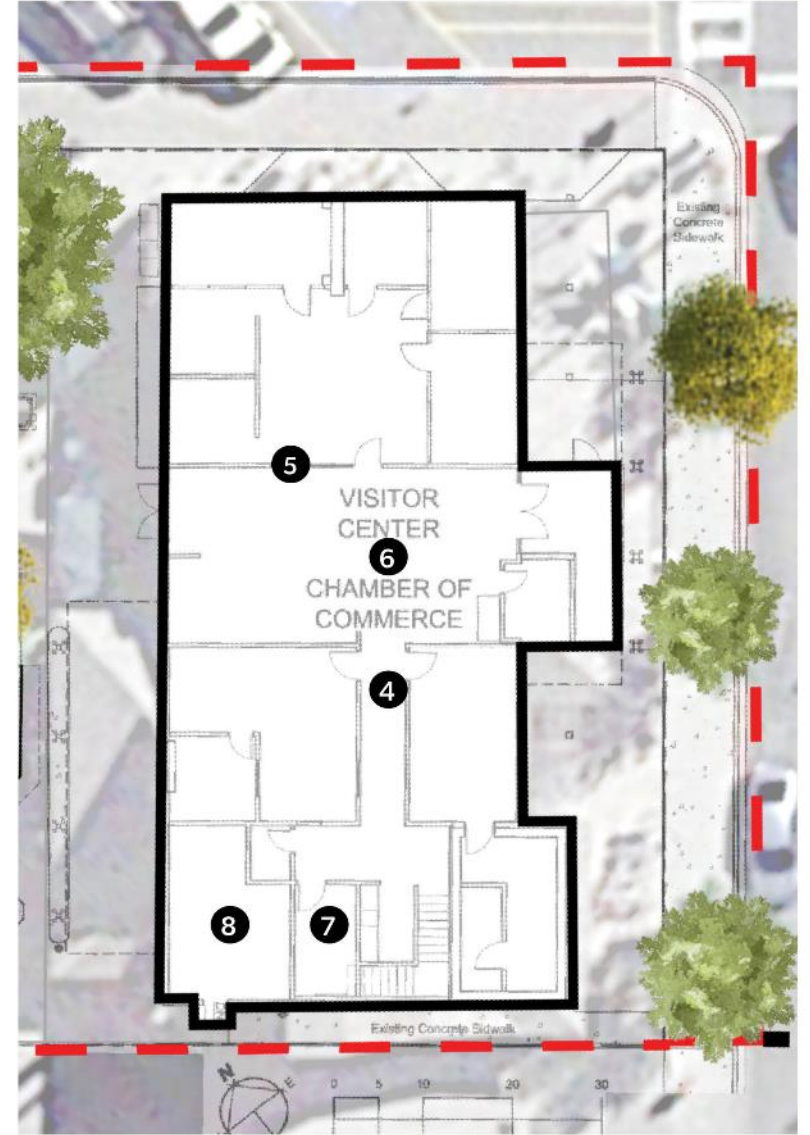
Starbuck's with integrated Community Space



BUDGET OPTIONS: BUILDING

VISITOR CENTER OPTION A: REFRESH

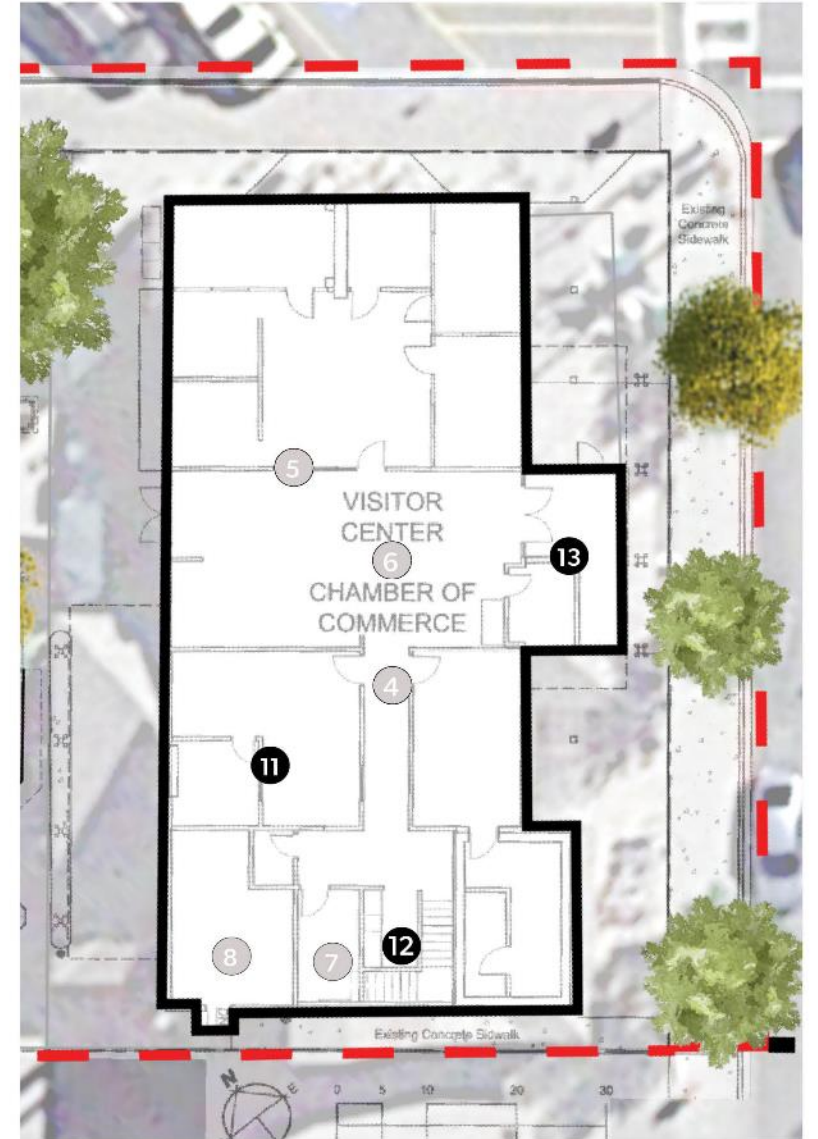
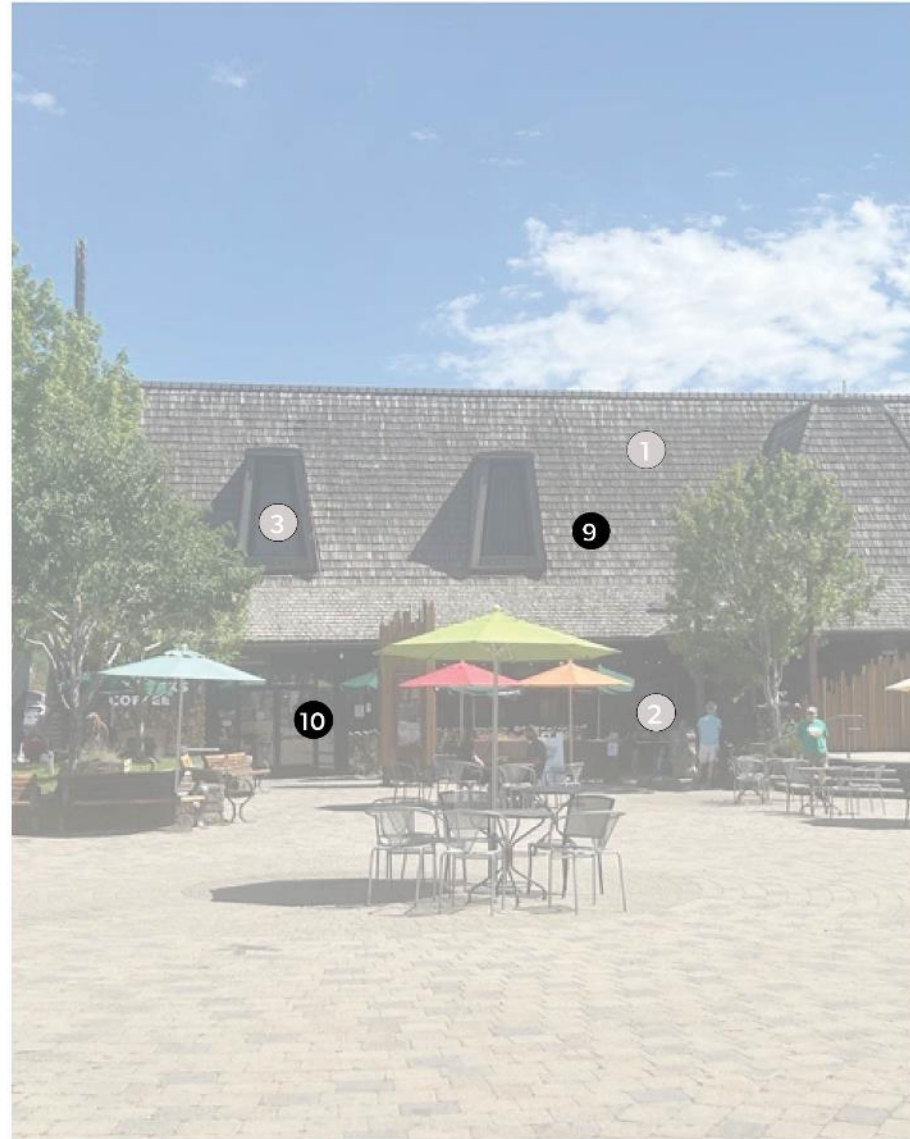
- 1 Replace worn shingles with metal or composite shingle roofing
- 2 Restain exterior and reset logs
- 3 Replace dark dormer window glass with clear, high performance glazing - alternate
- 4 Remove half of sculptural trees to open rear seating area
- 5 Remove all angled bar counters and provide new seating options - alternate
- 6 Improve visitor center circulation
- 7 Refresh existing bathrooms
- 8 New HVAC system



VISITOR CENTER OPTION B: SUBSTANTIAL RENOVATION

- ① Replace worn shingles with metal or composite shingle roofing
- ② Restain exterior and reset logs
- ③ Replace dark dormer window glass with clear, high performance glazing - alternate
- ④ Remove half of sculptural trees to open rear seating area
- ⑤ Remove all angled bar counters and provide new seating options - alternate
- ⑥ Improve visitor center circulation
- ⑦ Refresh existing bathrooms
- ⑧ New HVAC system
- ⑨ Add Insulation beneath new roofing
- ⑩ Install higher performing windows at all perimeter windows - alternate
- ⑪ Replacement of all mechanical and electrical
- ⑫ New upper level conference room redesign
- ⑬ Install vestibule at entry door for improved energy performance

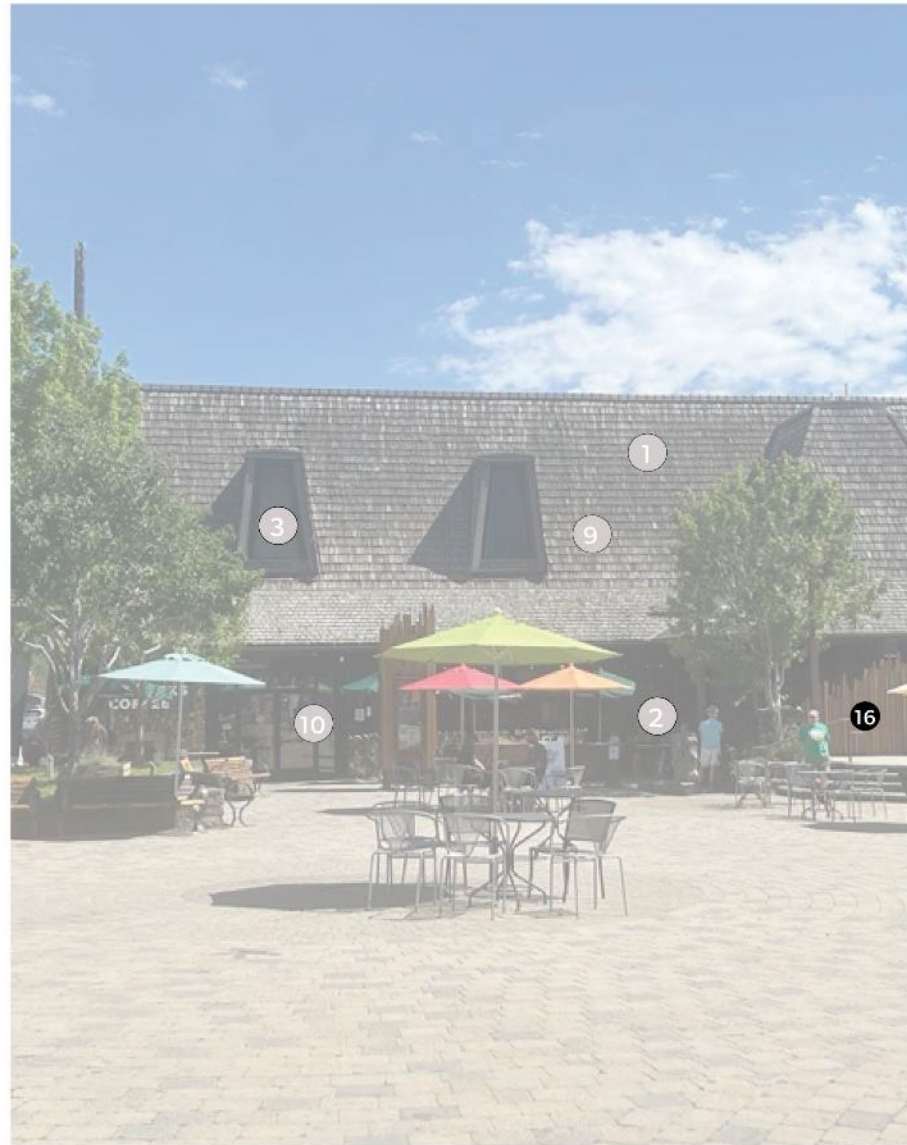
○ Items from previous option



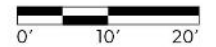
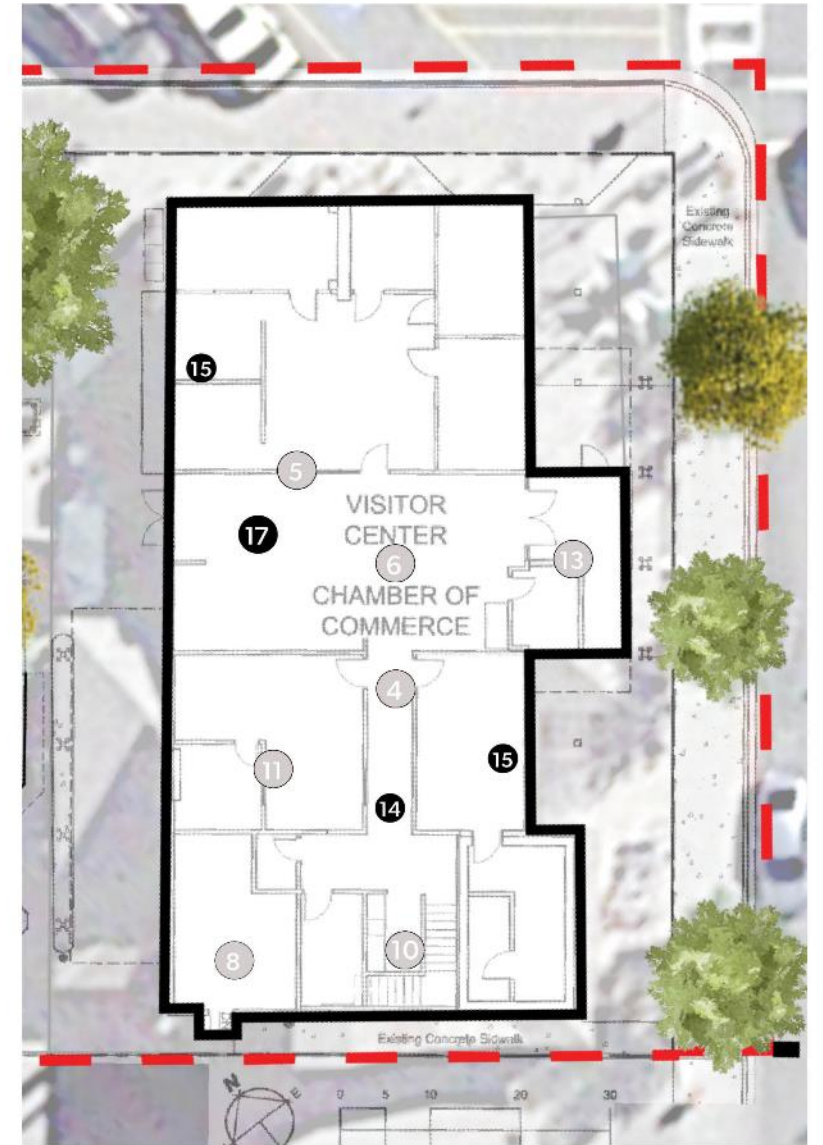
0' 10' 20'

VISITOR CENTER OPTION C: REDO

- ① Replace worn shingles with metal or composite shingle roofing
- ② Restrain exterior and reset logs
- ③ Replace dark dormer window glass with clear, high performance glazing - alternate
- ④ Remove half of sculptural trees to open rear seating area
- ⑤ Remove all angled bar counters and provide new seating options - alternate
- ⑥ Improve visitor center circulation
- ⑦ Refresh existing bathrooms
- ⑧ New HVAC system
- ⑨ Add Insulation beneath new roofing
- ⑩ Install higher performing windows at all perimeter windows - alternate
- ⑪ Replacement of all mechanical and electrical
- ⑫ New upper level conference room redesign
- ⑬ Install vestibule at entry door for improved energy performance
- ⑭ Relocate serving counter along windows to interior space
- ⑮ Install operable garage door or glass wall system between columns along Town Square frontage and Plaza for additional seasonal uses
- ⑯ Enclose drive-through area to relocate tenant refrigerated storage & equipment for improved interior environment, possibly relocate plaza restrooms or vendors there
- ⑰ Relocate existing restrooms with adjacency for interior and exterior access



① Items from previous option



DESIGN OPTIONS COST ESTIMATES

COST BREAKDOWN & COMPARISON

	Option A - Refresh	Option B - Refresh	Option C - Redo
Building			
Visitor's Center - Exterior	\$ 175,000	\$ 188,000	\$ 292,000
Visitor's Center - Interior	\$ 225,000	\$ 609,000	\$ 590,000
Subtotal Building	\$ 400,000	\$ 797,000	\$ 882,000
Total Recommended Budget	\$ 1,436,000	\$ 3,192,000	\$ 4,917,000

- Which of the general options are most appropriate for the Building? Any adjustments?

BUDGET OPTIONS: THE SQUARE

BUDGET OPTIONS COMPARISON

LEGEND

Community Priority: Seating & Tables

Community Priority: Ketchum History

Community Priority: Greenspace & Shade

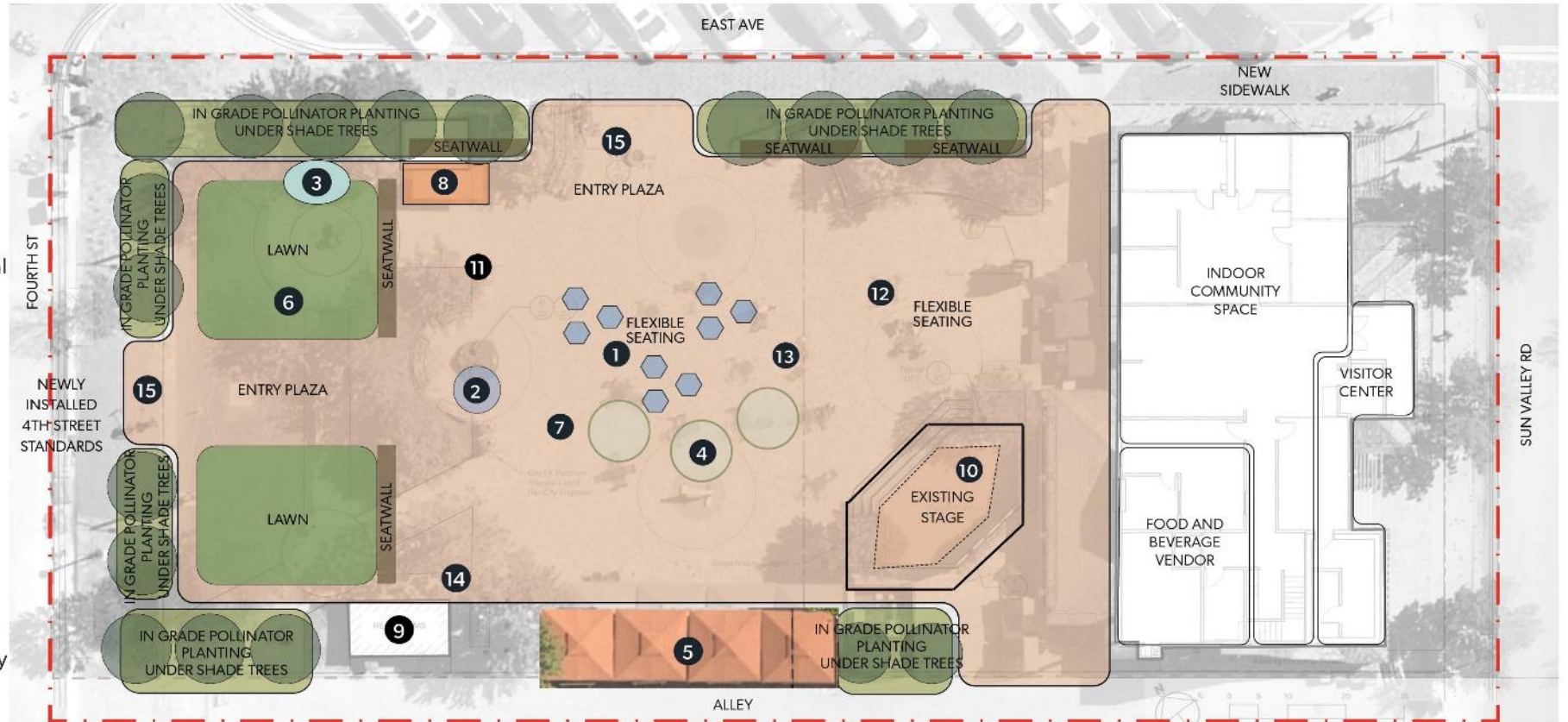
Community Priority: Vendors & Events

	OPTION A: REFRESH 1.44M	OPTION B: SUBSTANTIAL RENOVATION 3.2M	OPTION C: REDO 4.92M
1	Seating/Site Furnishings: New prefabricated benches, café tables and chairs, trash and recycling receptacles, bike racks	Seating/Site Furnishings: New prefabricated benches, café tables and chairs, trash and recycling receptacles, bike racks	Seating/Site Furnishings: Replace all block walls with new seatwalls, new café tables and chairs, trash and recycling receptacles, bike racks
2	Firepit: Replace with more efficient commercial unit	Firepit: Replace with more efficient commercial unit, add (2) new fire pits with shut-offs	Firepit: Replace with more efficient commercial unit, add (3) new fire pits with shut-offs
3	Donor Recognition, Signage and Wayfinding: New kiosk, donor recognition, Olympians recognition, new art pedestals	Donor Recognition, Signage and Wayfinding: New kiosk, donor recognition, Olympians recognition, new art pedestals	Donor Recognition, Signage and Wayfinding: New kiosk, donor recognition, Olympians recognition, bell relocation to plaza, new art pedestals + new signage package + new art feature, digital display
4	Shade Structures in Plaza: Commercial grade umbrellas	Shade Structures in Plaza: Commercial grade umbrellas	Shade Structures in Plaza: Custom designed and built shade structures
5	Cabanas: Prefabricated to replace existing along alley	Cabanas: Custom designed and built with standard materials	Cabanas: Custom designed and built premium materials
6	Landscape: Replace lawn in raised planters with pollinators & new lawn at grade, 30% tree replacement, replace crabapples, replant tree/lawn area in old Leroy's location, open up southeast area, move kiosk temporarily, holiday tree, new irrigation system, soil amendments	Landscape: Replace lawn in raised planters with pollinators & at grade with new lawn, 80% tree replacement, temporary holiday tree, new irrigation system, soil amendments. Synthetic turf to replace lawn.	Landscape: Replace lawn in raised planters with pollinators & at grade with new lawn, 80% tree replacement, temporary holiday tree, new irrigation system, soil amendments. Synthetic turf to replace lawn.
7	Snowmelt System: None	Snowmelt System: 30% of paved area: plaza only, hybrid system for periodic use after storms	Snowmelt System: 100% of paved area: heat source (thermal solar/boilers)
8	Leroy's: Replace and re-orient so it's out of direct sun with new prefabricated building, infrastructure upgrades	Leroy's: Custom new build standard materials (wood, composite)	Leroy's: Replace and relocate so it's out of direct sun with new prefabricated building, infrastructure upgrades
9	Restrooms: Infrastructure upgrades, refresh finishes	Restrooms: Replace existing with Prefabricated (Portland Loo)	Restrooms: Replace existing with custom design and built premium materials
10	Stage: Add fabric shading to existing stage	Stage: Add fabric shading to existing stage, upgrade A/V, add access ramp	Stage: New stage in new location with full cover and upgraded A/V
11	Water Feature: Eliminate water feature	Water Feature: New scrim style water feature	Water Feature: New scrim style water feature with programmable LED lights
12	Exterior Lighting: Wiring and bulb upgrades to existing	Exterior Lighting: Wiring and bulb upgrades to existing + New integrated LED accent lighting in seatwalls	Exterior Lighting: All new fixtures (LED, dark sky compliant, new design package)
13	Decorative Pavement: Replace all pavers (alley not included)	Decorative Pavement: Replace all pavers (alley not included)	Decorative Pavement: Replace all with premium pavers including alley with removable bollards
14	Utilities and Drainage: Redo sewer line, others, repair only	Utilities and Drainage: Redo sewer line, others, repair only	Utilities and Drainage: Premium upgrade all
15	Renovated Entry: Replace 30% of lawn with pavers, remove chokecherries	Renovated Entry: Replace 30% of lawn with pavers, remove chokecherries	Renovated Entry: Replace 30% of lawn with pavers, remove chokecherries

OPTION A: REFRESH

ESTIMATED COST: \$1.44 MILLION

- 1 **Seating/Site Furnishings:** New prefabricated benches, café tables and chairs, trash and recycling receptacles, bike racks
- 2 **Firepit:** Replace with more efficient commercial unit
- 3 **Donor Recognition, Signage and Wayfinding:** New kiosk, donor recognition, Olympians recognition, new art pedestals
- 4 **Shade Structures in Plaza:** Commercial grade umbrellas
- 5 **Cabanas:** Prefabricated to replace existing along alley
- 6 **Landscape:** Replace lawn in raised planters with pollinators & new lawn at grade, 30% tree replacement, replace crabapples, replant tree/lawn area in old Leroy's location, open up southeast area, move kiosk temporarily, holiday tree, new irrigation system, soil amendments
- 7 **Snowmelt System:** None
- 8 **Leroy's:** Replace and re-orient so it's out of direct sun with new prefabricated building, infrastructure upgrades
- 9 **Restrooms:** Infrastructure upgrades, refresh finishes
- 10 **Stage:** Add fabric shading to existing stage
- 11 **Water Feature:** Eliminate water feature



- 12 **Exterior Lighting:** Wiring and bulb upgrades to existing
- 13 **Decorative Pavement:** Replace all pavers (alley not included)
- 14 **Utilities and Drainage:** Redo sewer line, others, repair only
- 15 **Renovated Entry:** Replace 30% of lawn with pavers, remove chokecherries

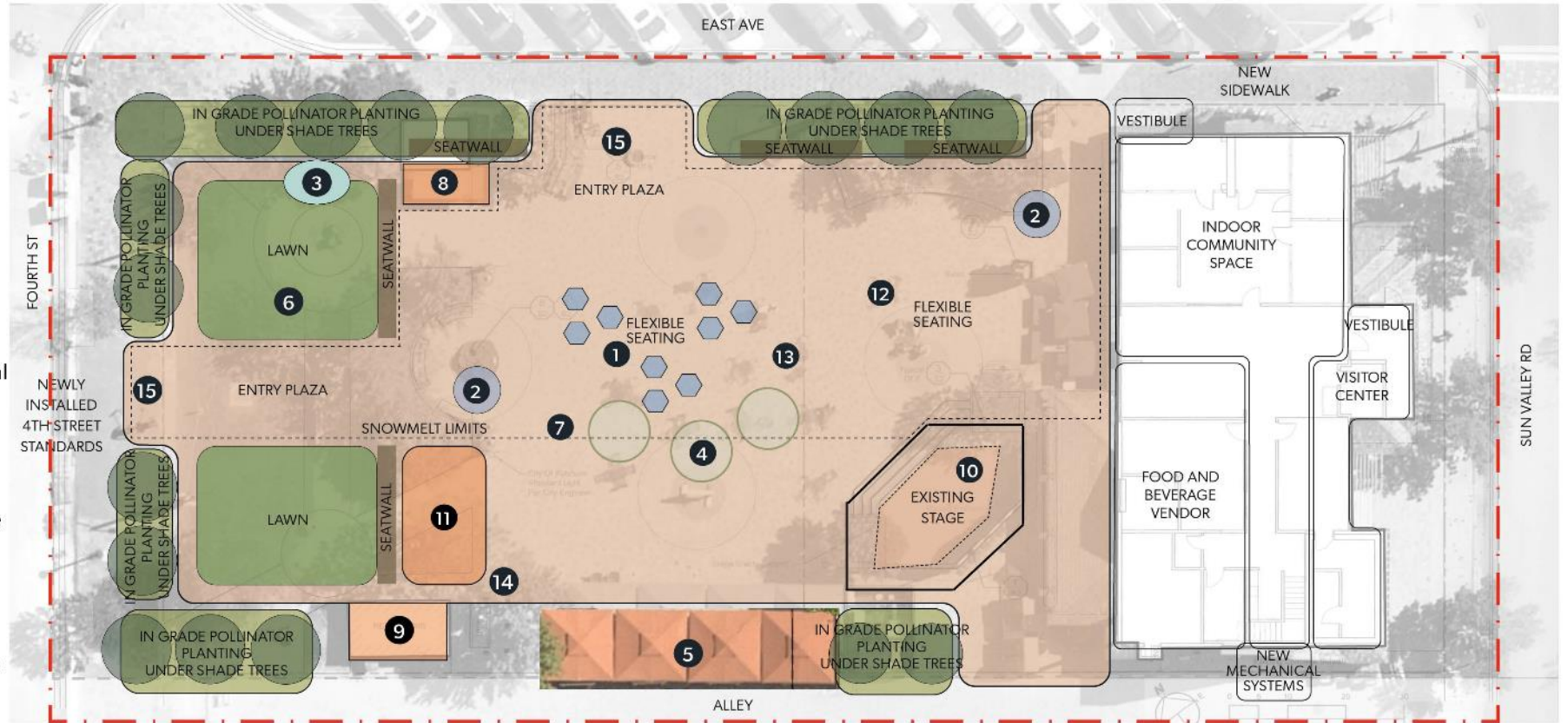
LEGEND

- Community Priority: Seating & Tables
- Community Priority: Ketchum History
- Community Priority: Greenspace & Shade
- Community Priority: Vendors & Events

OPTION B: SUBSTANTIAL RENOVATION

ESTIMATED COST: \$3.2 MILLION

- 1 Seating/Site Furnishings:** New prefabricated benches, café tables and chairs, trash and recycling receptacles, bike racks
- 2 Firepit:** Replace with more efficient commercial unit, add (2) new fire pits with shut-offs
- 3 Donor Recognition, Signage and Wayfinding:** New kiosk, donor recognition, Olympians recognition, new art pedestals
- 4 Shade Structures in Plaza:** Commercial grade umbrellas
- 5 Cabanas:** Custom designed and built with standard materials
- 6 Landscape:** Replace lawn in raised planters with pollinators & at grade with new lawn, 80% tree replacement, temporary holiday tree, new irrigation system, soil amendments. Synthetic turf to replace lawn.
- 7 Snowmelt System:** 30% of paved area: plaza only, hybrid system for periodic use after storms
- 8 Leroy's:** Custom new build standard materials (wood, composite)
- 9 Restrooms:** Replace existing with Prefabricated (Portland Loo)
- 10 Stage:** Add fabric shading to existing stage, upgrade A/V, add access ramp
- 11 Water Feature:** New scrim style water feature



- 12 Exterior Lighting:** Wiring and bulb upgrades to existing + New integrated LED accent lighting in seatwalls
- 13 Decorative Pavement:** Replace all pavers (alley not included)
- 14 Utilities and Drainage:** Redo sewer line, others, repair only
- 15 Renovated Entry:** Replace 30% of lawn with pavers, remove chokecherries

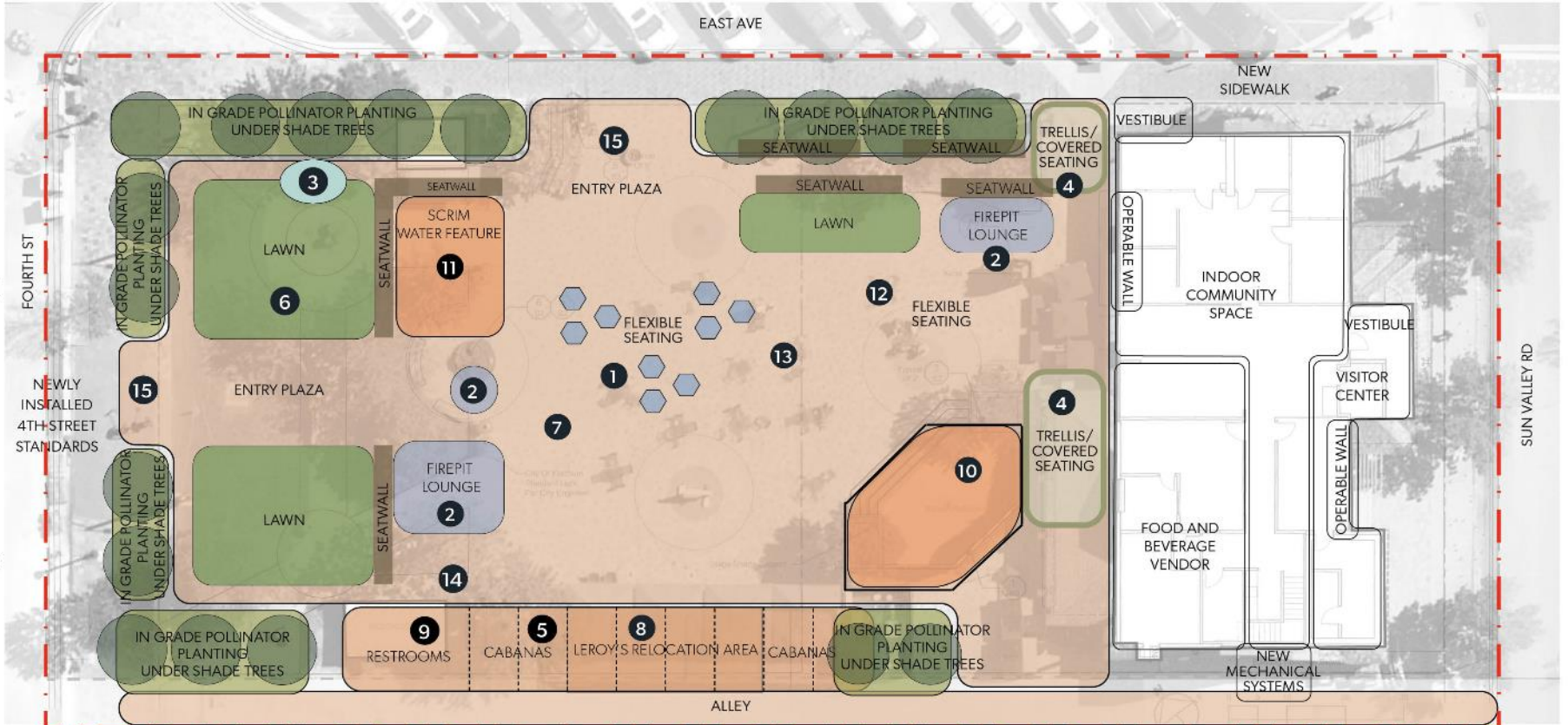
LEGEND

- Community Priority: Seating & Tables**
- Community Priority: Ketchum History**
- Community Priority: Greenspace & Shade**
- Community Priority: Vendors & Events**

OPTION C: REDO

ESTIMATED COST: \$4.92 MILLION

- 1 **Seating/Site Furnishings:** Replace all block walls with new seatwalls, new café tables and chairs, trash and recycling receptacles, bike racks
- 2 **Firepit:** Replace with more efficient commercial unit, add (3) new fire pits with shut-offs
- 3 **Donor Recognition, Signage and Wayfinding:** New kiosk, donor recognition, Olympians recognition, new art pedestals + new signage package + new art feature, digital display
- 4 **Shade Structures in Plaza:** Custom designed and built shade structures
- 5 **Cabanas:** Custom designed and built premium materials
- 6 **Landscape:** Replace lawn in raised planters with pollinators & at grade with new lawn, 80% tree replacement, temporary holiday tree, new irrigation system, soil amendments. Synthetic turf to replace lawn.
- 7 **Snowmelt System:** 100% of paved area: heat source (thermal solar/boilers)
- 8 **Leroy's:** Replace and relocate so it's out of direct sun with new prefabricated building, infrastructure upgrades
- 9 **Restrooms:** Replace existing with custom design and built premium materials
- 10 **Stage:** New stage with full cover and upgraded A/V
- 11 **Water Feature:** New scrim style water feature with programmable LED lights



- 12 **Exterior Lighting:** All new fixtures (LED, dark sky compliant, new design package)
- 13 **Decorative Pavement:** Replace all with premium pavers including alley with removable bollards
- 14 **Utilities and Drainage:** Premium upgrade all
- 15 **Renovated Entry:** Replace 30% of lawn with pavers, remove chokecherries

LEGEND

- Community Priority: Seating & Tables
- Community Priority: Ketchum History
- Community Priority: Greenspace & Shade
- Community Priority: Vendors & Events

DESIGN OPTIONS COST ESTIMATES

COST BREAKDOWN & COMPARISON

	Option A - Refresh	Option B - Refresh	Option C - Redo
Plaza			
Stage	\$ 57,000	\$ 104,000	\$ 283,000
Snowmelt System	<i>NIC</i>	\$ 257,000	\$ 970,000
Seating/Site Furnishings	\$ 126,000	\$ 139,000	\$ 124,000
Shade Structures in Plaza	\$ 37,000	\$ 185,000	\$ 255,000
Cabanas	\$ 111,000	\$ 143,000	\$ 196,000
Restrooms	\$ 37,000	\$ 245,000	\$ 292,000
Firepit	\$ 17,000	\$ 44,000	\$ 62,000
Leroy's	\$ 135,000	\$ 140,000	\$ 337,000
Donor Recognition, Signage and Wayfinding	\$ 29,000	\$ 52,000	\$ 115,000
Water Feature	<i>NIC</i>	\$ 48,000	\$ 88,000
Landscape	\$ 36,000	\$ 84,000	\$ 86,000
Exterior Lighting	\$ 24,000	\$ 73,000	\$ 223,000
Decorative Pavement	\$ 355,000	\$ 681,000	\$ 705,000
Utilities and Drainage	\$ 72,000	\$ 200,000	\$ 299,000
Subtotal Plaza	\$ 1,036,000	\$ 2,395,000	\$ 4,035,000

- Which of the general options are most appropriate for the Square? Any adjustments?

BUDGET OPTIONS: SUMMARY

DESIGN OPTIONS COST ESTIMATES

COST BREAKDOWN & COMPARISON

	Option A - Refresh	Option B - Refresh	Option C - Redo
Plaza			
Stage	\$ 57,000	\$ 104,000	\$ 283,000
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Visitor's Center - Interior	\$ 225,000	\$ 609,000	\$ 590,000
Subtotal Building	\$ 400,000	\$ 797,000	\$ 882,000
Total Recommended Budget	\$ 1,436,000	\$ 3,192,000	\$ 4,917,000

PROJECT TIMELINE

PHASES 1-3

Following direction provided through Phase 1, Phase 2 will include refinement of options with eventual implementation of the plan in Phase 3, with a target completion in Q1 2025.

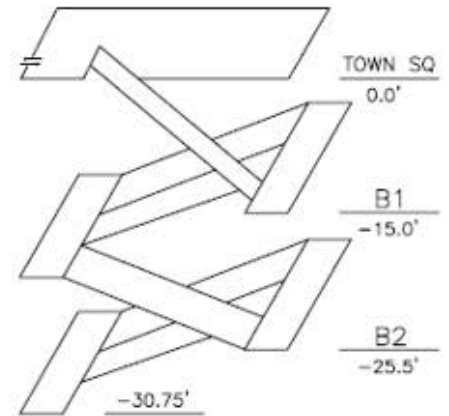
PROJECT MILESTONES

- Visitor Center Building lease expires November 1, 2026
- Notice of intention due November 1, 2025
- RFP issue (January 2025)
- Tenant Improvements 2026



SUMMARY & CONSIDERATIONS

- Which of the general options are most appropriate for the Building? Any adjustments?
- Which of the general options are most appropriate for the Square? Any adjustments?
- Direction on next steps and timeline?



ISOMETRIC DIAGRAM

PARKING SPACE TABULATION

Level	9'-0"	8'-6"	Compact	Accessible	Total
B1	68	15	7	3	93
B2	69	15	8	3	95
Total	137	30	15	6	188

Streets Improvement Program Update

City of Ketchum, Idaho

June 17, 2024

Kimley»Horn



Presentation Outline

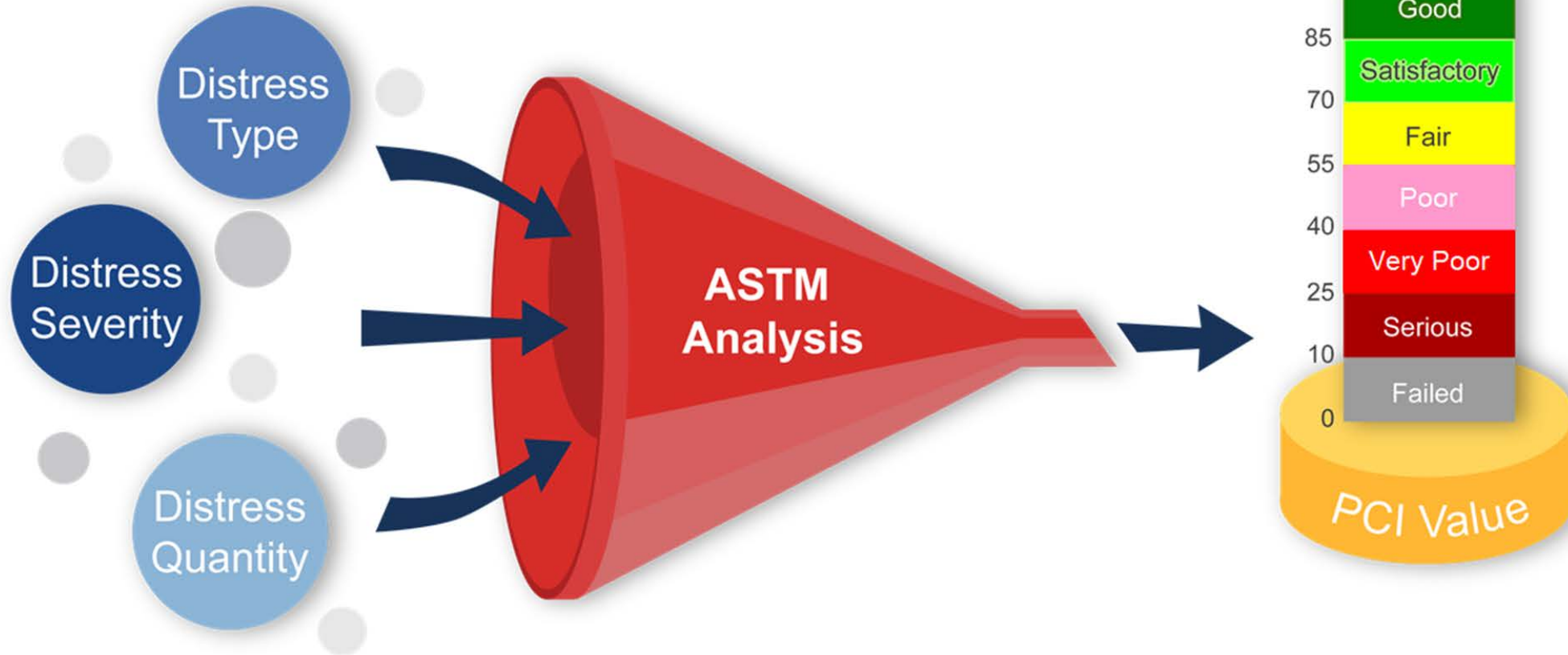
- Pavement Management Introduction
- Network Definition
- Phase 1 PCI Assessment Results
- Budget Scenario Results Example
- Multi-Year Project Plan Example



Pavement Management Basics

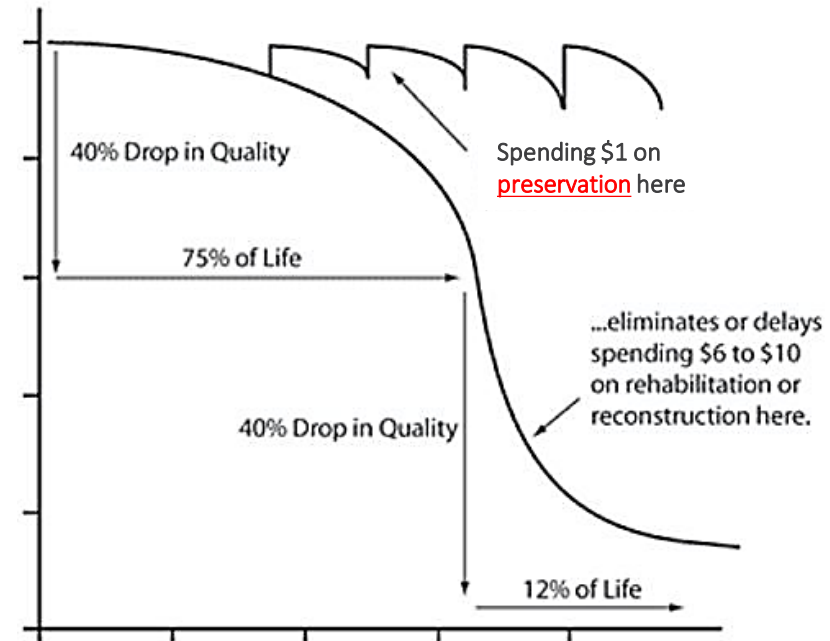
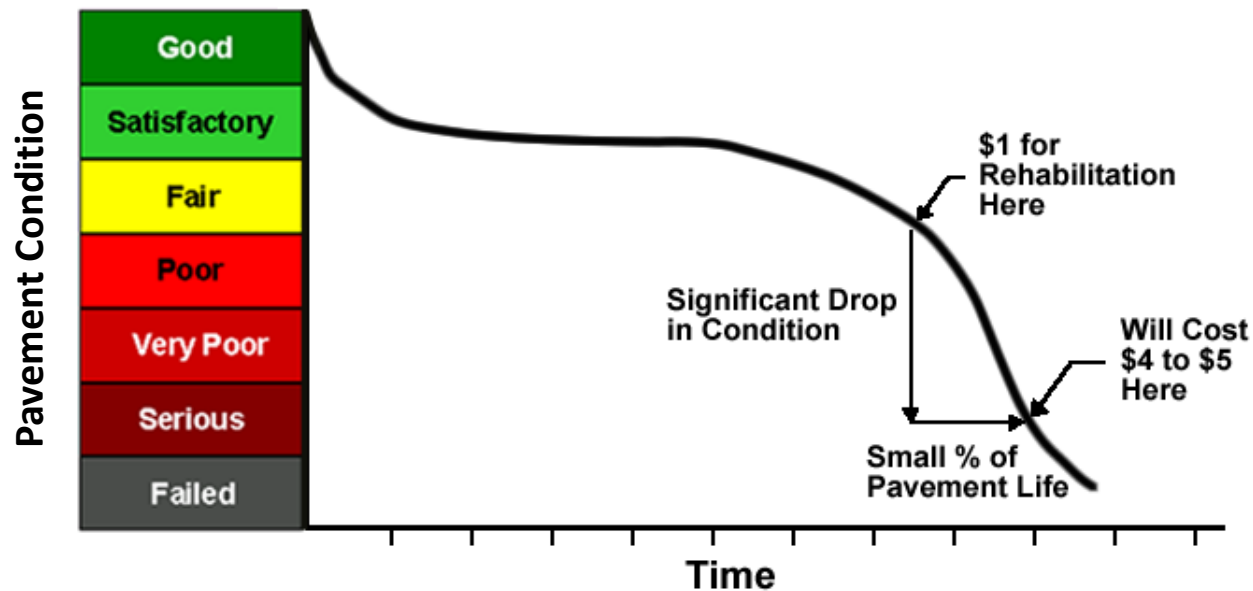


Pavement Management Basics



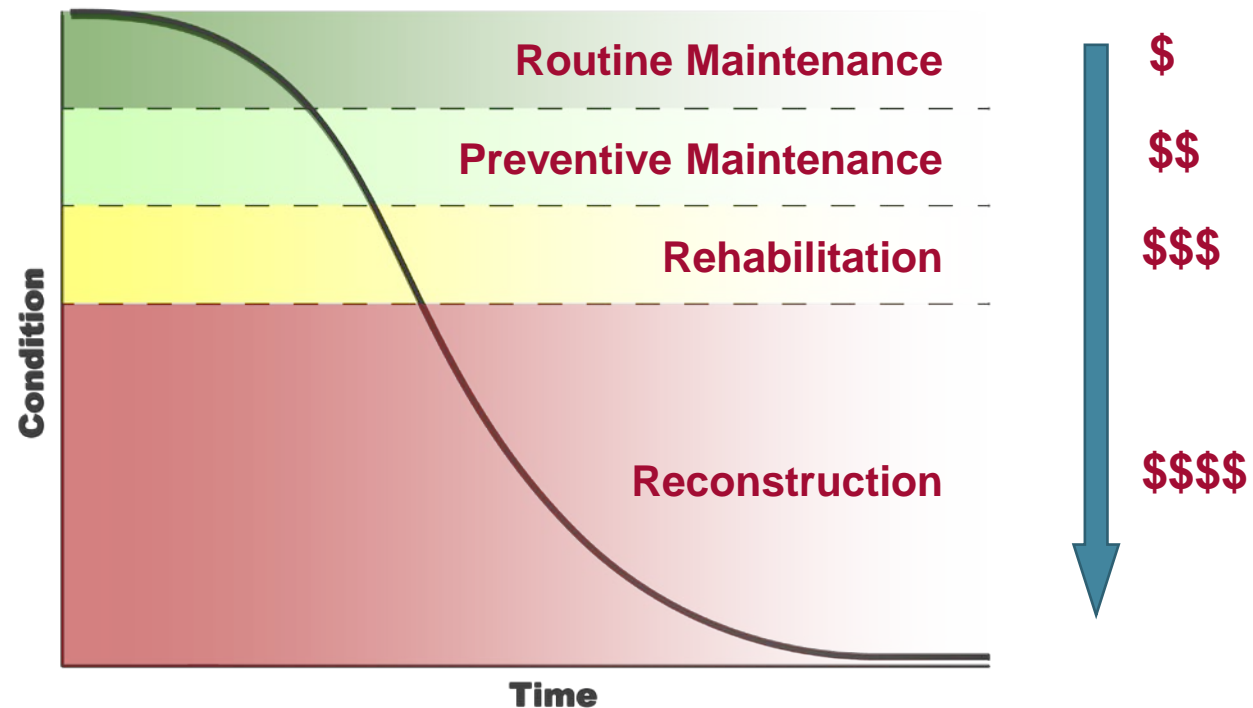
Pavement Deterioration

- Stay ahead of the curve
- Apply the right treatment at the right place at the right time

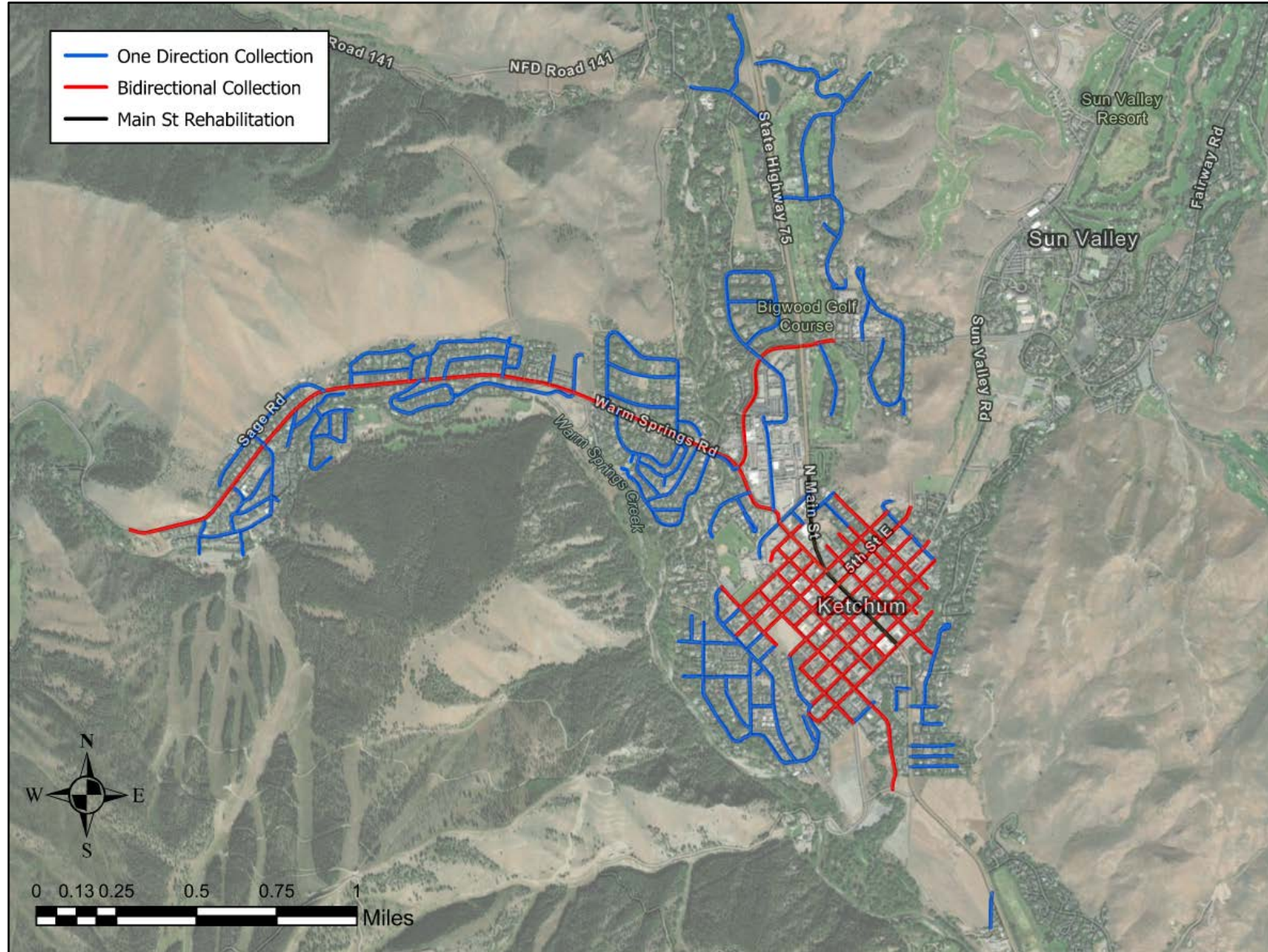


When Do I Need To Do Work?

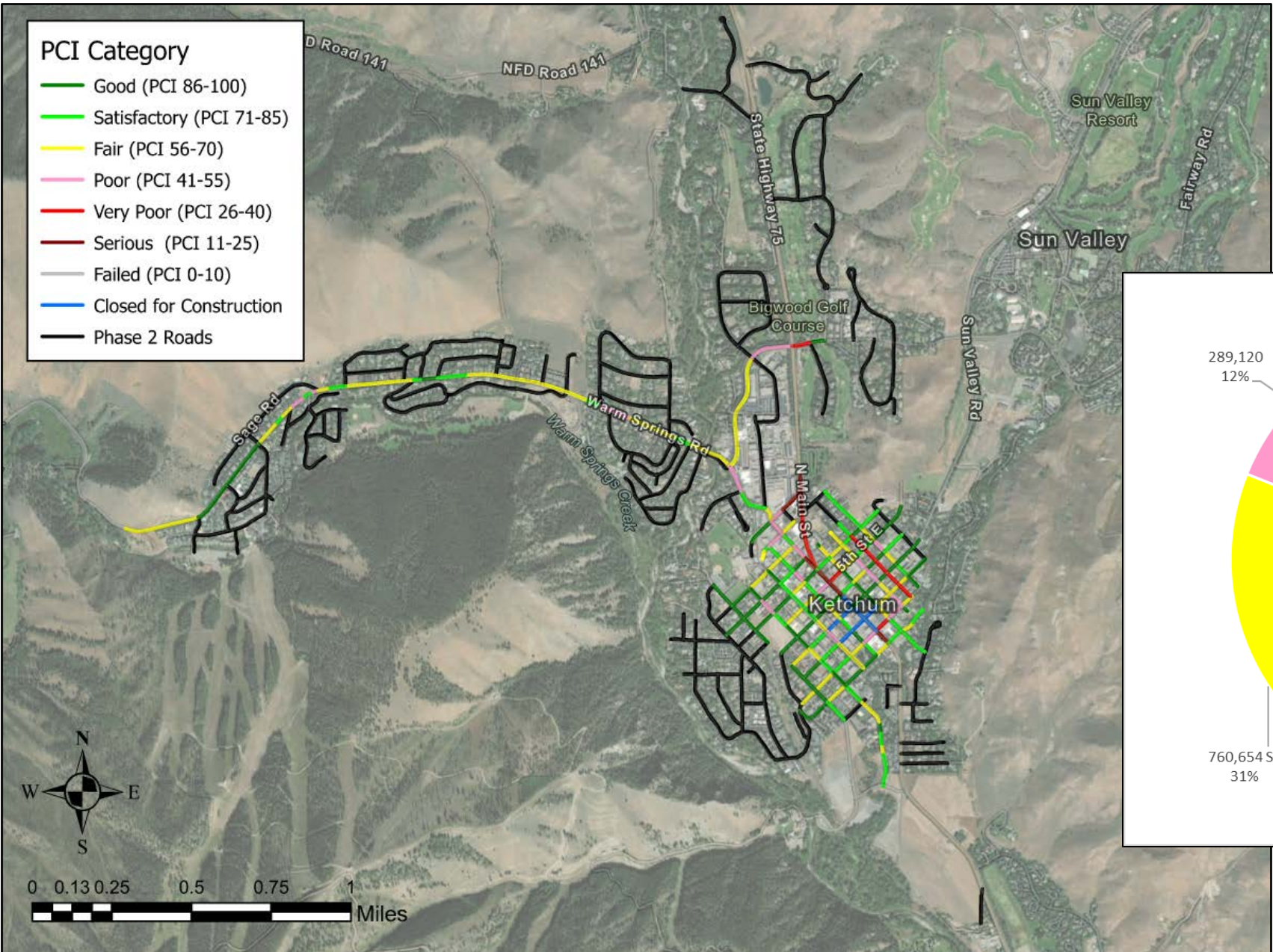
- Deterioration modeling
- Critical thresholds
- Prioritization strategies



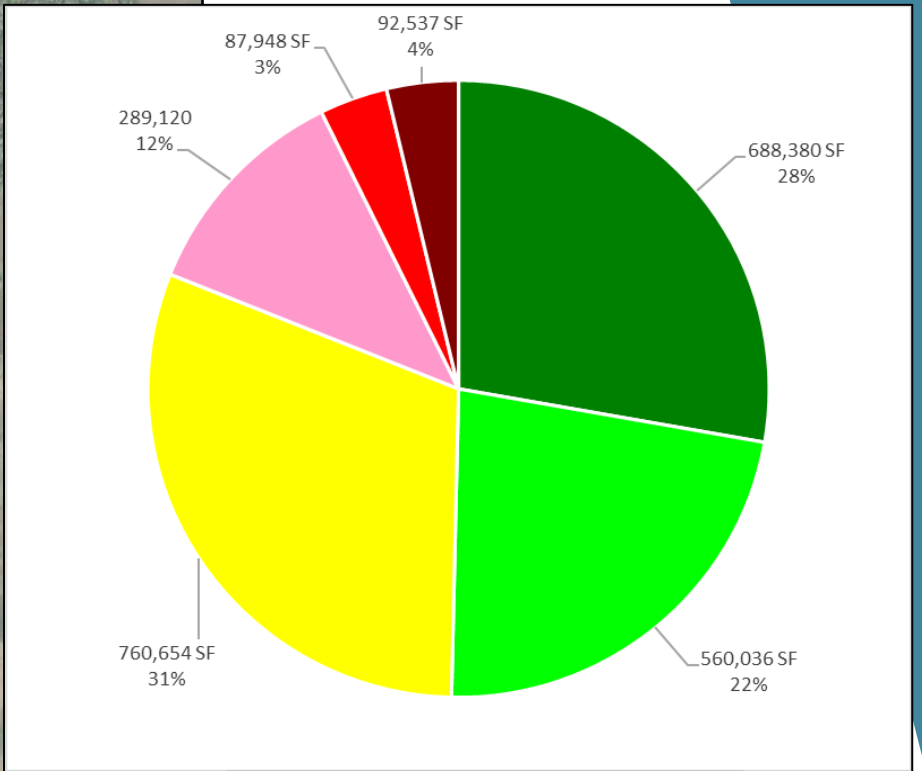
Network Definition



Pavement Condition Index (PCI) Results – Phase 1



- PCI Category**
- Good (PCI 86-100)
 - Satisfactory (PCI 71-85)
 - Fair (PCI 56-70)
 - Poor (PCI 41-55)
 - Very Poor (PCI 26-40)
 - Serious (PCI 11-25)
 - Failed (PCI 0-10)
 - Closed for Construction
 - Phase 2 Roads



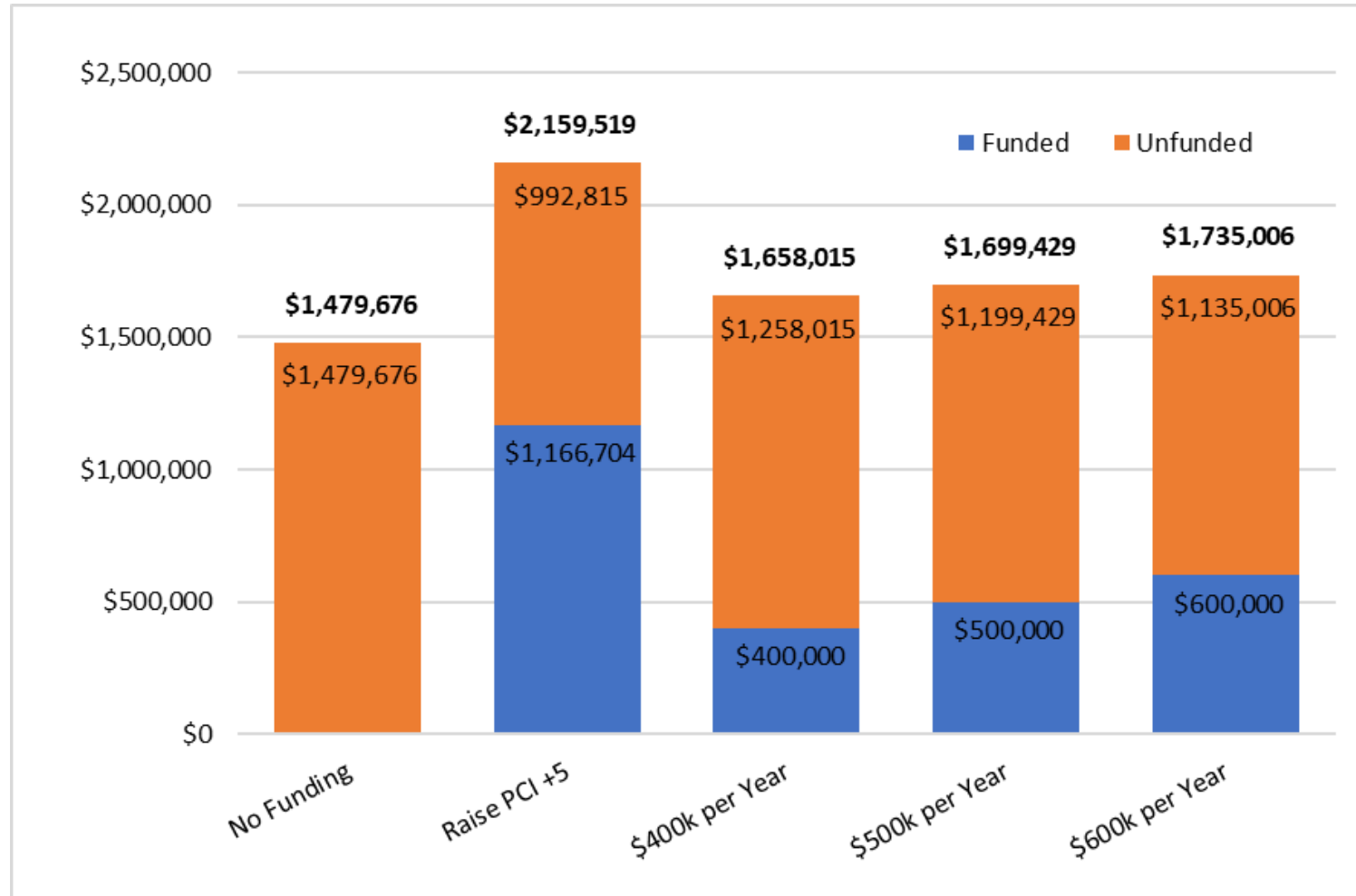
**Area-Weighted Network
PCI = 68.2 (Fair)**

Maintenance Assignment Example

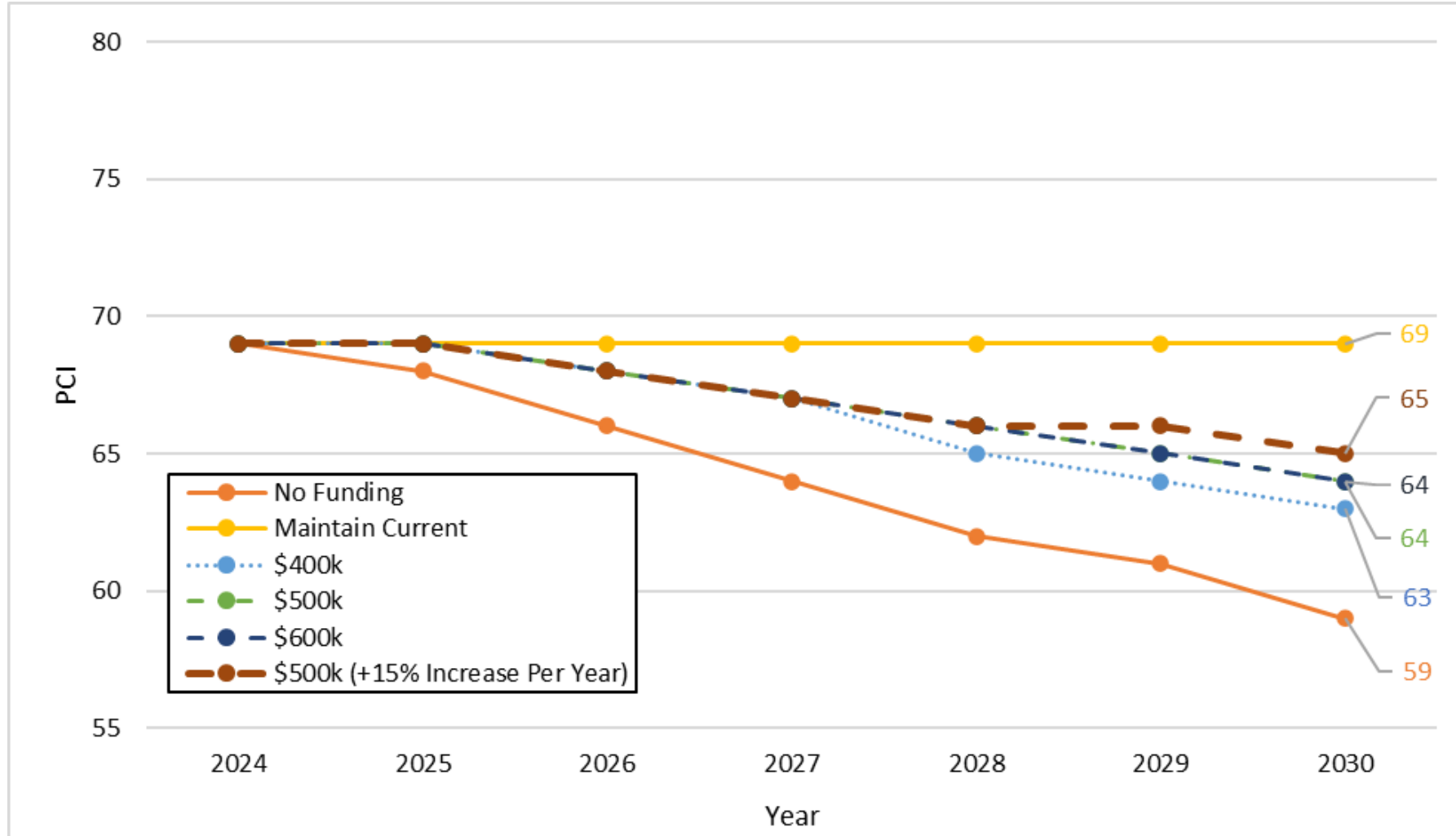
PCI Range	Repair Category	AC Recommended M&R Treatment	Cost (\$/SF)
90-100	Monitor	Monitor Conditions	\$ -
71-89	Preventive	Crack Seal + Slurry Seal	\$ 0.08
56-70	Minor Rehabilitation	Mill and Overlay	\$ 2.51
41-55	Major Rehabilitation	Mill and Overlay + Base Repair	\$ 4.28
0-40	Reconstruction	Full-Depth Reconstruction	\$ 8.85

Road Name	Section ID	Surface Type	Length (ft)	Area (SF)	PCI	Condition Category	Repair Category	Unit Cost (\$/SF)	Estimated Cost
Dillard Rd	024	AC	528	6,072	80	Satisfactory	Preventive	\$ 0.08	\$ 600
Dillard Rd	025	AC	528	6,072	70	Fair	Minor Rehabilitation	\$ 2.51	\$ 15,300
Dillard Rd	026	AC	492	5,654	74	Satisfactory	Preventive	\$ 0.08	\$ 500
Exit 9 EB	001	AC	407	10,578	44	Poor	Major Rehabilitation	\$ 4.28	\$ 45,300
Exit 9 EB	002	AC	528	13,728	75	Satisfactory	Preventive	\$ 0.08	\$ 1,200
Exit 9 EB	004	AC	341	8,864	37	Very Poor	Reconstruction	\$ 2.51	\$ 22,300
Exit 9 EB	005	AC	528	13,728	16	Serious	Reconstruction	\$ 2.51	\$ 34,500
Exit 9 WB	001	AC	267	6,954	61	Fair	Minor Rehabilitation	\$ 2.51	\$ 17,500
Exit 9 WB	002	AC	528	13,728	62	Fair	Minor Rehabilitation	\$ 2.51	\$ 34,500
Exit 9 WB	003	AC	528	13,728	37	Very Poor	Reconstruction	\$ 2.51	\$ 34,500
Folsom Blvd	001	AC	528	11,616	95	Good	Monitor	\$ -	\$ -
Folsom Blvd	002	AC	528	11,616	99	Good	Monitor	\$ -	\$ -
Folsom Blvd	003	AC	528	11,616	94	Good	Monitor	\$ -	\$ -

Budget Analysis Results Example



Budget Analysis Results Example



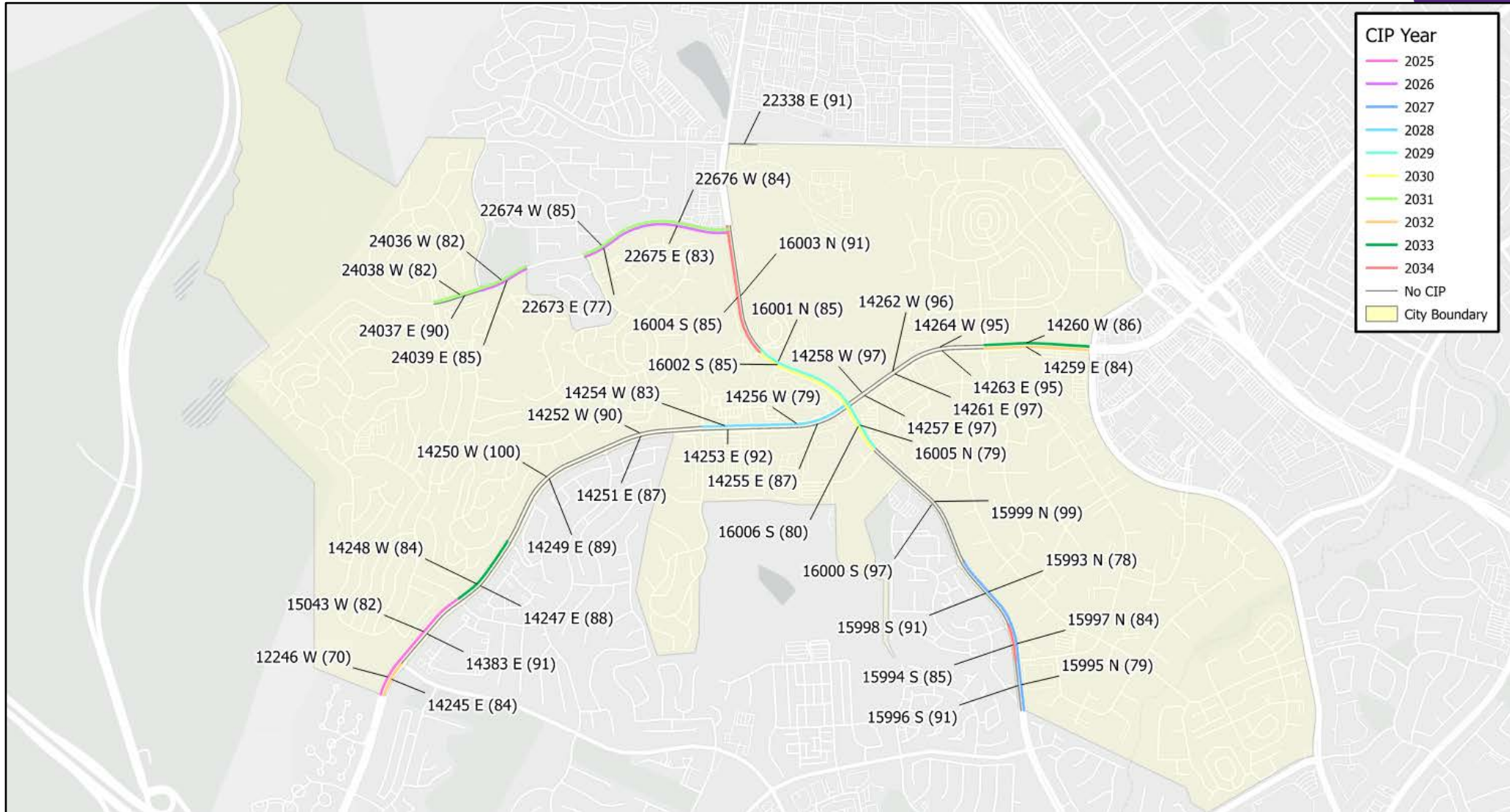
Example Budget Analysis Results – PCI Graph

Multi-Year Plan Results Example

CIP Year	Street Name	Section ID	Length (ft)	Area (SF)	2023 PCI	Project PCI	Admin Cost	Constr. Cost	Total Cost
2025	EL TORO ROAD	12246 W	590	28,656	70	69	\$14,000	\$75,000	\$264,000
		15043 W	1,315	56,577	82	81	\$27,000	\$148,000	
2026	SANTA MARIA AVENUE	22673 E	552	16,240	77	75	\$8,000	\$42,000	\$259,000
		22675 E	1,712	48,180	83	81	\$23,000	\$126,000	
		24039 E	756	19,082	85	83	\$10,000	\$50,000	
2027	MOULTON PARKWAY	15993 N	1,210	50,614	78	76	\$25,000	\$132,000	\$329,000
		15995 N	755	29,808	79	77	\$15,000	\$78,000	
		15997 N	575	25,808	84	82	\$12,000	\$67,000	
2028	EL TORO ROAD	14256 W	1,495	64,885	79	76	\$32,000	\$170,000	\$305,000
		14254 W	750	33,150	83	80	\$16,000	\$87,000	
2029	MOULTON PARKWAY	16005 N	710	38,896	79	75	\$19,000	\$102,000	\$331,000
		16001 N	1,518	67,802	85	81	\$33,000	\$177,000	
2030	MOULTON PARKWAY	16006 S	720	32,690	80	76	\$16,000	\$85,000	\$325,000
		16002 S	1,515	72,426	85	81	\$35,000	\$189,000	
2031	SANTA MARIA AVENUE	24036 W	772	18,621	82	77	\$9,000	\$49,000	\$350,000
		24038 W	812	23,832	82	77	\$12,000	\$62,000	
		22676 W	1,732	49,952	84	79	\$25,000	\$131,000	
		22674 W	552	19,704	85	80	\$10,000	\$52,000	
2032	EL TORO ROAD	14245 E	580	25,368	84	78	\$12,000	\$66,000	\$276,000
		14259 E	1,585	63,918	84	78	\$31,000	\$167,000	
2033	EL TORO ROAD	14248 W	1,175	52,775	84	78	\$26,000	\$138,000	\$343,000
		14260 W	1,585	57,258	86	80	\$29,000	\$150,000	
2034	MOULTON PARKWAY	15994 S	555	25,063	85	78	\$12,000	\$66,000	\$336,000
		16004 S	1,995	83,152	85	78	\$41,000	\$217,000	

Example Multi-Year Plan Table

Multi-Year Plan Results Example



Example Multi-Year Plan Map



Agenda

All Funds Overview

General Fund (30 minutes)

- Overview and Long-term Financial Model
- Department Highlights

Original LOT (20 minutes)

- Emergency Services
- Contract Services

Additional 1% LOT (30 minutes)

- Housing

Capital Improvement Plan (35 minutes)

- FY 2025 Overview & Detail
- Out Years & Long-Term Funding
- Strategic Projects Discussion

Enterprise Funds (15 minutes)

- Water
- Wastewater

Other Funds (5 minutes)

Council Feedback & Action