



KETCHUM URBAN RENEWAL BOARD MEETING Agenda

REGULAR MEETING

August 17, 2020 beginning at 2:00 PM

480 East Ave. N., Ketchum ID 83340

Due to safety and COVID-19 physical distancing requirements, there will be limited public attendance at Ketchum Urban Renewal Agency meetings. Members of the public may observe the meeting live on the KURA's website at <https://www.ketchumura.org/kura/meetings> or observe the meeting live outside of the building.

If you would like to comment on an agenda item, please submit your comment to info@ketchumura.org by noon the day of the meeting. Comments will be provided to the Ketchum Urban Renewal Agency.

If you would like to phone in and provide comment on the BUDGET PUBLIC HEARING on the agenda, please dial the number below. You will be called upon for comment during that agenda item.

If you would like to provide comment on the BUDGET PUBLIC HEARING on the agenda in person, you may speak to the Commissioners when called upon but must leave the room after speaking and observe the meeting outside City Hall.

Dial-in: +1 253 215 8782 US

Meeting ID: 977 8909 6473

CALL TO ORDER

ROLL CALL

CONSENT CALENDAR: (ALL ACTION ITEMS)

- [1.](#) Approval of Minutes: July 20, 2020 regular meeting
- [2.](#) Approval of current bills: see packet

COMMUNICATIONS FROM THE BOARD OF COMMISSIONERS

DISCUSSION AND PUBLIC HEARING ITEMS

- [3.](#) ACTION ITEM: Continued from 7/20/2020 - Request for funding in FY 20/21 for Sun Valley Culinary Institute - SVED Executive Director Harry Griffith



4. ACTION ITEM: Discussion and direction on scope of work for SVED - SVED Executive Director Harry Griffith
5. PUBLIC HEARING ACTION ITEM: Recommendation to adopt Resolution 20-URA04 Establishing the FY 20/21 Proposed Budget - Treasurer Grant Gager
6. ACTION ITEM: Recommendation to discuss and provide direction on sidewalk funding priorities for FY 20/21--Executive Director Suzanne Frick

ADJOURNMENT

Any person needing special accommodations to participate in the above noticed meeting should contact the Ketchum Urban Renewal Agency prior to the meeting at (208) 726-3841. This agenda is subject to revisions and additions. NOTE: Revised portions of the agenda are underlined in bold. Public information on agenda items is available in the Clerk's Office located at 480 East Ave. N in Ketchum or (208) 726-3841.

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Ketchum Urban Renewal Agency

Regular Meeting

~ Minutes ~

480 East Avenue North
Ketchum, ID 83340
<http://ketchumura.org/>

Admin

Monday, July 20, 2020

2:00 PM

Ketchum City Hall

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CALL TO ORDER

Chair Susan Scovell called the meeting to order 2:02 p.m.

ROLL CALL

PRESENT

Commissioner Casey Dove

Vice Chair Ed Johnson

Chair Susan Scovell

Commissioner Jim Slanetz

Commissioner Amanda Breen arrived at 2:31 p.m.

ABSENT

Commissioner Carson Palmer

ALSO PRESENT

Executive Director Suzanne Frick

Treasurer Grant Gager

Secretary Robin Crotty

Attorney Ryan Armbruster

CONSENT CALENDAR: (ALL ACTION ITEMS)

1. Approval of Minutes: June 15, 2020 regular meeting
Motion to approve minutes.

Motion made by Commissioner Johnson, Seconded by Commissioner Slanetz.

Voting Yea: Commissioner Dove, Commissioner Johnson, Chair Scovell, Commissioner Slanetz

2. Approval of current bills: see packet

Vice Chair Ed Johnson questioned SVED payments. Executive Director Suzanne Frick explained the quarterly report.

Motion to approve bills.

Motion made by Vice Chair Johnson, Seconded by Commissioner Dove.

Voting Yea: Chair Scovell, Commissioner Dove, Vice Chair Johnson, Commissioner Scovell, Commissioner Slanetz

COMMUNICATIONS FROM THE BOARD OF COMMISSIONERS

No communications

DISCUSSION ITEMS

3. ACTION ITEM: Recommendation to review, discuss and establish funding priorities for FY 20/21

Vice Chair Ed Johnson asked for a snapshot of the revenue projection. Treasurer Grant Gager explained the property tax increments stating our revenue will be \$1.65 M for next year. We are on a valuation basis. Ed Johnson asked about the county freezing valuation. Grant Gager explained that should not have any effect on the KURA. The county will work thru the valuation process in the early part of 2022. Levy rates will be set by county commissioners the 3rd week of September. Grant Gager explained the budget process.

Vice Chair Ed Johnson advised that SVED does not provide any kind of deliverable. He talked about housing utilization. He questioned what the city could do from a policy standpoint? What actions could they take on at a state level? He talked about what Coeur d'Alene and Sandpoint do. He would like a deliverable, not just write a check. Councilor Jim Slanetz questioned definition of 2nd homeowners. Ed Johnson explained the homeowner and renter data and had ideas for offsetting the problem. Executive Director Suzanne Frick explained they need to set funding priorities for next year. Deliverables will be discussed for SVED later in the meeting. Ed Johnson would not like to separate the two. Chair Susan Scovell thought we would need another meeting to set priorities. Commissioner Casey Dove said data collection is needed at this time. Ed Johnson explained that we have quite a bit of data from 2017 and the data that Harry Griffith already gives us is the information that we need. Ed Johnson prioritized sidewalks and infrastructure. Commissioner Jim Slanetz prioritized sidewalks, community housing and streets. Commissioner Casey Dove advised that those should be the only priorities this year.

Motion to prioritize housing, infrastructure, and a minor extent to economic development

Executive Director Suzanne Frick explained that the Fund Balance and projected money for this fiscal year will be shown in the budget.

Motion made by Vice Chair Johnson, Seconded by Chair Scovell.

Voting Yea: Chair Scovell, Commissioner Dove, Vice Chair Johnson, Commissioner Slanetz

4. ACTION ITEM: Request for funding in FY 20/21 for Bluebird Community Housing Project located at 480 East Avenue--Greg Dunfield

Vice Chair Ed Johnson asked how the ownership structure works. Greg Dunfield, GMD Development explained the tax credits and the history of last year's request for funding as well as this year's application for funding.

Commissioner Amanda Breen arrived at 2:31 p.m.

Greg Dunfield went onto talk about requests for funding coming before the KURA stating that the detailed description of the program is provided in the packet.

Vice Chair Ed Johnson questioned if the land is contributed or if there is a ground lease. Executive Director Suzanne Frick explained it is both. The ground lease will be \$1.00. Ed Johnson wants to know the safeguard Northwood place has and to be sure it will be long term rentals that live here. Suzanne Frick asked Greg Dunfield how we will be sure these units are not rented out for short term rentals by the tenants. Greg Dunfield explained that it is an offense that is taken very seriously. Ed Johnson questioned if a property manager will be on site to be sure that does not happen. Greg Dunfield advised that there will be an onsite manager. Commissioner Jim Slanetz said it must be a certified management group.

Vice Chair Ed Johnson clarified that they are asking for a lump sum of \$564,358. Executive Director Suzanne Frick explained it would be over a 2-year period for reimbursable expenses. Begins in 2021 and ends in 2022.

Commissioner Casey Dove asked for clarification on what could be contributed. Attorney Ryan Armbruster talked about construction to and from the right of way. He is unsure what is included in the \$564,358 and will need to review more thoroughly.

Motion to approve the \$564,860 in KURA funding to support the infrastructure costs for the 480 East Avenue community housing project and authorize the Chair to sign a letter of support for the project.

Motion made by Commissioner Dove, Seconded by Vice Chair Johnson.

Voting Yea: Commissioner Dove, Vice Chair Johnson, Commissioner Scovell, Commissioner Slanetz, Commissioner Breen, Chair Scovell

5. ACTION ITEM: Request for funding in FY 20/21 for Sun Valley Culinary Institute - SVED Executive Director Harry Griffith

Sun Valley Economic Development Executive Director Harry Griffith gave an update on the Sun Valley Culinary Institute. He advised that his narrative is in the packet and explained that they decided to defer from the one-year program. There are unknowns on how the schools will go forward with teaching. There is a possibility of accelerating from the fall to the spring. The restaurant industry is somewhat crippled due to COVID and will be very different at the end of the day. He talked about job creation and economic development. Harry Griffith advised the Commissioners that the institute is regulated as a restaurant by South Central Health. The institute right now is not in competition with the local restaurants. The purpose of the institute is to be a culinary hub but regulated as a restaurant. Harry Griffith talked about the Supper Club and how it worked. He is hoping to kick the events back into gear. He talked about the reduction in the J1 Visa Program and how that affects the program.

Vice Chair Ed Johnson suggested Commissioner Amanda Breen recuse from this discussion due to her being married to Dave Petrie. She explained that her husbands' position with SVED has nothing to do with the Sun Valley Culinary Institute. Ed Johnson advised that he does not have any desire to subsidize a cooking enthusiast. Until there is a program in place he is not in favor of supporting.

Commissioner Jim Slanetz is not in favor of funding until it there is an academic asset. Commissioner Amanda Breen and Chair Susan Scovell are in support of funding saying it is time to support our local's.

SVED Executive Director Harry Griffith talked about the courses that were delivered prior to the shut down as well as the future curriculum.

Commissioner Casey Dove asked about a projected budget for the next 6 months. She does not want the KURA to be the primary supporter. SVED Executive Director Harry Griffith advised there are two fund raising events in August.

Motion to postpone decision on the Culinary Institute until August.

Vice Chair Ed Johnson advised that funding would be contingent on the program starting. Executive Director Harry Griffith advised that housing is being explored and they are working with the Sun Valley Company.

Motion made by Commissioner Dove, Seconded by Chair Scovell.

Voting Yea: Commissioner Dove, Vice Chair Johnson, Commissioner Slanetz, Commissioner Breen, Chair Scovell

6. ACTION ITEM: Request for funding in FY 20/21 for Sun Valley Economic Development - Executive Director Harry Griffith

Commissioner Amanda Breen is recused.

SVED Executive Director Harry Griffith said the world of economic development has changed and we will see a different set of visitors, homeowners, and cycles of when we have visitors. People have seen the immediate impact of people coming to town to find housing, to get out of the city. Harry Griffith informed the commissioners of how SVED worked during the shutdown and how they participated at the county level. They will continue to work on housing and property tax increments as well as participate in a pilot training program. We are seeing lots of new individuals and they will be assisting in getting them involved in our community.

Vice Chair Ed Johnson advised that the KURA has written checks to SVED in the past without deliverables. He is onboard with the funding request of \$15,000 but wants to see what SVED is going to do on a state level and wants to know what other jurisdictions do?

Executive Director Harry Griffith said they have been pulling for a real estate transfer tax at the state level and talked about the PUD law and rental restrictions. We need to understand these are long term things and we need coalitions to make this happen.

Vice Chair Ed Johnson said if a home gets built it, normally goes to a 2nd homeowner. He would like to see short term rentals go to long term rentals and asked Harry Griffith for solutions. Ed Johnson wants direction given to Harry Griffith on deliverables. Harry Griffith advised that SVED is busier and more relevant now than they ever were in the past.

Executive Director Suzanne Frick explained that staff will work with Harry Griffith on a scope of services and come back to the KURA with a contract. Attorney Ryan Armbruster clarified that a new agreement will need to come back for 2021. The Commission was ok with the \$15,000 contribution.

Motion to work with Harry Griffith to come up with the scope for services. That scope with come back to the Commission for approval and should contain a deliverable.

Motion made by Commissioner Johnson, Seconded by Commissioner Dove.

Voting Yea: Commissioner Dove, Vice Chair Johnson, Commissioner Slanetz, Commissioner Breen, Chair Scovell

ADJOURNMENT

Motion to adjourn

Motion made by Commissioner Scovell, Seconded by Commissioner Dove.

Voting Yea: Commissioner Dove, Vice Chair Johnson, Commissioner Scovell, Commissioner Slanetz

Susan Scovell, Chair

ATTEST:

Robin Crotty, Secretary

Report Criteria:

Invoices with totals above \$0 included.

Only unpaid invoices included.

[Report].GL Account Number = "9610000000"- "9848009999"

Vendor Name	Invoice Number	Description	Net Invoice Amount
URBAN RENEWAL AGENCY			
URBAN RENEWAL EXPENDITURES			
98-4410-4200 PROFESSIONAL SERVICES			
S & C ASSOCIATES LLC	1691-1717	20-1029	1,955.00
PERKINS COIE LLP	6229979	132964.0001 Professional Services	9,935.00
98-4410-7101 LIMELIGHT OPA			
ASPEN SKI COMPANY - CO	081220	Owner Participation Agreement #2	60,541.82
Total URBAN RENEWAL EXPENDITURES:			72,431.82
Total URBAN RENEWAL AGENCY:			72,431.82
Grand Totals:			72,431.82



P.O. Box 2315 | 480 East Ave. N. | Ketchum, ID 83340

August 17, 2020

Chair and Commissioners
Ketchum Urban Renewal Agency
Ketchum, Idaho

Chair and URA Commissioners:

REQUEST FOR FUNDING FOR THE SUN VALLEY CULINARY INSTITUTE

Recommendation and Summary

Staff recommends the Board provide direction to staff on the funding request.

Introduction/History

In September 2019 the Board approved Agreement 50028 between the Sun Valley Culinary Institute and KURA to provide funding in the amount of \$25,000 for use in FY 19/20. The funding would support services identified in Section 3 of the Agreement. In January 2020, the Board approved an amendment to the Agreement to provide disbursement of funds prior to certificate of occupancy and a change to allocations of funding. (Attachment A).

At the last KURA meeting in July, The Board considered a request for \$25,000 for FY 20/21 from the Culinary Institute. The Board requested additional information about the services and scope of work to be provided by the Institute.

Current Report

The Culinary Institute representatives are preparing additional information for Board consideration. The information was not available to include in the Board packet. As soon as the information is available, staff will provide it to the Board.

Financial Requirement/Impact

The Board will discuss and identify funding priorities for FY 20/21. If funding is approved for this request, a contract for services will return for Board approval.



P.O. Box 2315 | 480 East Ave. N. | Ketchum, ID 83340

August 17, 2020

Chair and Commissioners
Ketchum Urban Renewal Agency
Ketchum, Idaho

Chair and URA Commissioners:

REQUEST FOR FUNDING FOR SUN VALLEY ECONOMIC DEVELOPMENT

Recommendation and Summary

Staff recommends the board provide direction to staff on the scope of work and funding request.

Introduction and History

The KURA provided \$15,000 to SVED in FY 19/20 and entered into a contract for services. At the last KURA meeting in July, the Board discussed the \$15,000 SVED funding request and asked for more information on the scope of work for FY 20/21. Harry Griffith has provided additional information in Attachment A.

Current Report

Staff is seeking Board direction on the proposed scope of work. Once the Board approves a scope, a contract for services will be prepared for Board approval.

Financial Requirement/Impact

The Board will determine funding priorities for FY 20/21 and decide if this request will be funded as part of the FY 20/21 budget.

Attachments:

SVED proposed scope of work
SVED scope of work with Idaho Department of Commerce

Sun Valley Economic Development

ANNUAL PERFORMANCE CRITERIA 2020

Performance Objective Number	Action Plan Category	Performance Criteria	Additional Details
1	Industry Targeting & Business Outreach	Visit & support targeted industries & businesses	Identify priority industry sectors & engage to support business growth/success
2		Visit & support 10 existing or new member businesses per month	Identify other high potential industry sectors & engage to support business growth/success
3		Deliver improved annual economic profiles	Produce 5 individual city and 1 county level profiles
4		Activate Housing Ready Team 3+ times	Advocacy on specific and appropriate housing projects
5		Introduce/propose 5 State/Local incentive programs to help local businesses	TRI, PTE, URA & other funding support mechanisms
6	Main St & Entrepreneurship	Support business recovery from Covid19	2+ Business surveys, funding connections, operational advice & succession planning support
7		Participate in/Develop Talent Pipeline Mngmt program(s)	Complete TPM 12 month training program
8		Develop remote worker relocation attraction/integration program(s)	Evaluate competitive attraction mechanisms
9	Place Making	Secure certificate of occupancy for culinary institute opening	Complete Phase 1 build out
10		Provide strategic and/or analytical support for 3 community events	Economic impact assessments & funding/partnership advice
11		Conduct a minimum of 2 annual conversations with each City government/representative	Inputs on programs, regulations & legislation
12	Professional Development	Attend 2 Southern Idaho Economic Development & 2 Idaho Economic Development Association events	Networking connections & expertise enhancement
13		Participate in 5 Virtual Roundtables or other Commerce training activities	Expertise enhancement
14	Other	Secure 5 new members for year	
15		Maintain YE membership at 115	
16		Deliver positive YE operating income, along with budgeted Forum & Summit outcomes	



Appendix A – Work Plan

Note: The total number of items identified for Objectives A, C and D must equal or exceed 9.

Objective A Industrial Targeting: Identify 2 to 5 industries that you will be targeting over the next year. For each industry stipulate the reason it will be your priority.

- 1) Industry – Recreation Technology
 - a. History of outdoor recreation businesses
 - b. Experienced local talent pool
 - c. Cluster of small to medium companies already Multi-sport/season testing venues
 - d. operating
- 2) Industry – Food & Beverage
 - a. Significant restaurant community & employment base
 - b. Strong southern county agricultural base
 - c. Leverage “Sun Valley” in branding products
 - d. Major national level F&B event developer based in community
 - e. Industry with significant Covid survival risk
- 3) Industry – Tourism
 - a. Local economy dominated by \$1.2 billion in tourism-related businesses
 - b. Potential for significant new hospitality project investments
 - c. Changing visitor demographics & behaviors
 - d. Industry with significant Covid retention risks
- 4) Industry – Business to Business
 - a. Historic Quality of Place HQ relocation decisions
 - b. Focused international products in variety of sectors
 - c. Resilient diverse non-tourism business operations
- 5) Industry – Not for Profits
 - a. 140 entities in community representing 500 employees and 50 m revenue
 - b. Large charitable community of individuals and foundations
 - c. Vibrant arts, entertainment, recreation, environmental and social services community
 - d. Sponsor of more then 25 annual marquis events generating \$40m pa in economic impact

Objective B Business Outreach: For each of the industries identified under Objective A identify 3-5 businesses that you plan to work with over the next year.

- 1) Industry – Recreation Technology

- a. Chums, Ketchum
- b. First Lite, Ketchum
- c. Club Ride, Hailey
- d. Decked, Ketchum
- e. Sync Vans, Bellevue

2) Industry – Food & Beverage

- a. Atkinsons Markets, Bellevue/Hailey/Ketchum
- b. Warfield Distillery, Ketchum
- c. Sawtooth Brewery, Ketchum & Hailey
- d. Hillside Grain, Bellevue
- e. Kraay Farms, Bellevue

3) Industry - Tourism

- a. Limelight Hotel, Ketchum
- b. Sun Valley Co, Sun Valley
- c. Hotel Ketchum, Ketchum
- d. Sun Valley Guides, Ketchum
- e. Harriman Hotel, Ketchum
- f. Visit SV & Chamber

4) Business-to-Business

- a. Marketron
- b. Power Engineers
- c. Yellow Fin
- d. Cox Business
- e. Hempitecture, Ketchum

6) Industry – Not for Profit

- a. Sun Valley Museum of Art, Ketchum
- b. The Argyous, Ketchum
- c. The SV School, Sun Valley
- d. Senior Connection, Hailey
- e. SV Ski Education Foundation, Ketchum

Objective C Main Street and Entrepreneurship – Identify 2 to 5 activities or strategies you will pursue to create, grow and strengthen main street businesses (retail, hospitality, professional services) and or promote entrepreneurship in your communities.

- 1) Strategy – Pandemic Operations
- 2) Strategy – Succession Planning
- 3) Strategy – Talent Attraction

Objective D Placemaking – Identify 2 to 5 projects you will help pursue to make your communities more attractive for businesses and workforce.

- 1) Project – Sun Valley Culinary Institute
- 2) Project – Workforce Housing
- 3) Project – Work from Here Relocations
- 4) Project – Broadband Expansion
- 5) Project - Bald Mtn Forest Health Initiative

Objective E Professional Development – Identify 2 to 5 topics or subject areas you wish to become more expert in over the next 12 months.

- 1) Talent Attraction
- 2) Workforce Housing



Ketchum Urban Renewal Agency

P.O. Box 2315 | 480 East Ave. N. | Ketchum, ID 83340

August 17, 2020

Chairwoman Scovell and Board of Commissioners
City of Ketchum
Ketchum, Idaho

Chairwoman Scovell and Board of Commissioners:

Recommendation to Adopt Proposed FY 2020-21 Annual Budget

Introduction/History

Per Idaho Code 50-2006 the Urban Renewal Agency (URA) is required to pass an annual appropriation resolution and submit the resolution to the City Clerk of the City of Ketchum. Prior to adopting the final budget, the URA must first adopt a proposed budget. After adoption of a proposed budget, the URA must conduct a public hearing and pass an annual appropriation resolution.

Current Report

Before the Board of Commissioners adopts the Annual Appropriation Resolution for the Fiscal Year beginning October 1, 2020, a proposed budget must be adopted. The Board Chairwoman has worked to develop the enclosed proposed budget.

Financial Requirement/Impact

The Fiscal Year 2020-2021 Urban Renewal Agency Budget provides budget authority for the services and projects the Agency anticipates providing during the new fiscal year.

Recommendation

I respectfully recommend that the Board of Commissioners adopt a proposed budget to be adopted via resolution at a subsequent meeting on August 27, 2020.

Recommended Motion

"I move to adopt the proposed budget for the Fiscal Year commencing October 1, 2020, and ending September 30, 2021."

RESOLUTION NO. 20-URA04

BY THE BOARD OF COMMISSIONERS OF THE KETCHUM URBAN RENEWAL AGENCY OF KETCHUM, IDAHO:

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE KETCHUM URBAN RENEWAL AGENCY OF KETCHUM, IDAHO, TO BE TERMED "THE ANNUAL APPROPRIATION RESOLUTION", APPROPRIATING SUMS OF MONEY AUTHORIZED BY LAW AND DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITIES OF THE URBAN RENEWAL AGENCY, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021, FOR ALL GENERAL, SPECIAL AND CORPORATE PURPOSES; DIRECTING THE EXECUTIVE DIRECTOR TO SUBMIT SAID BUDGET; AND PROVIDING AN EFFECTIVE DATE.

THIS RESOLUTION, made on the date hereinafter set forth by the Ketchum Urban Renewal Agency of Ketchum, Idaho, an independent public body corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, as amended, Chapter 20, Title 50, Idaho Code, a duly created and functioning urban renewal agency for Ketchum, Idaho, hereinafter referred to as the Agency.

WHEREAS, the Agency, an independent public body, corporate and politic, is an urban renewal agency created by and existing under the authority of and pursuant to the Idaho Urban Renewal Law of 1965, being Idaho Code, Title 50, Chapter 20, as amended and supplemented;

WHEREAS, the City Council of the City of Ketchum, Idaho (the City), on October 30, 2006, after notice duly published, conducted a public hearing on the Ketchum Urban Renewal Plan (the Urban Renewal Plan);

WHEREAS, following said public hearing the City adopted its Ordinance No. 992 on November 15, 2006, approving the Urban Renewal Plan and making certain findings;

WHEREAS, the City Council of the City of Ketchum, Idaho (the City), on November 15, 2010, after notice duly published, conducted a public hearing and adopted its Ordinance No. 1077, approving a revised Urban Renewal Area Plan with a revised revenue allocation area;

WHEREAS, pursuant to Idaho Code Sections 50-2006, 50-2903(5) and 50-1002, Agency staff has prepared a budget and the Agency has tentatively approved estimated revenues and expenditures for the fiscal year commencing October 1, 2020, and ending September 30, 2021, by virtue of its action at the Agency's Board meeting of August 17, 2020;

WHEREAS, Agency has previously published notice of a public hearing to be conducted on August 17, 2020, at 2:00 p.m., at the Ketchum City Council Chambers, located at 480 East Avenue North, Ketchum, Idaho;

WHEREAS, on August 17, 2020, pursuant to Section 50-1002, Idaho Code, the Agency held a public hearing at the Ketchum City Council Chambers, located at 480 East Avenue North, Ketchum, Idaho, on the proposed budget and will consider public comment on services, expenditures, and revenues planned for Fiscal Year 2021;

WHEREAS, pursuant to Section 50-2006, Idaho Code, the Agency is required to pass an annual appropriation resolution and submit the resolution to the City Clerk of the City of Ketchum.

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE BOARD OF COMMISSIONERS OF THE KETCHUM URBAN RENEWAL AGENCY OF KETCHUM, IDAHO, AS FOLLOWS:

Section 1: That the sums of money, or as much thereof as may be authorized by law, needed, or deemed necessary to defray all expenses and liabilities of the Agency, as set forth in Exhibit A, which is annexed hereto and by reference made a part of this Resolution, are hereby appropriated for the general, special and corporate purposes and objectives of the Agency for the fiscal year commencing October 1, 2020, and ending September 30, 2021.

Section 2: That the Chairman shall submit said budget to the City of Ketchum upon adoption of this Resolution.

Section 3: That this Resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED AND ADOPTED by the Ketchum Urban Renewal Agency of the City of Ketchum, Idaho, on August 27, 2020. Signed by the Chairwoman of the Board of Commissioners, and attested by the Secretary to the Board of Commissioners, on this 27th day of August 2020.

Susan Scovell
Chairwoman

ATTEST:

Robin Crotty
Secretary

EXHIBIT A

URBAN RENEWAL AGENCY FUND

EXPENDITURES:

URA Expenditures	1,726,945
URA Debt Service Expenditures	<u>484,055</u>
Total Expenditures	2,211,000

REVENUE:

Tax Increment Revenue	1,650,000
Other Revenue	41,000
Fund Balance	<u>520,000</u>
Total Revenue	2,211,000

CITY OF KETCHUM
BUDGET REVENUES

URBAN RENEWAL AGENCY

		ACTUAL 2018-2019	BUDGET 2019-2020	BUDGET 2020-2021	PCNT CHANG
	<u>PROPERTY TAX</u>				
98-3100-1000	TAX INCREMENT REVENUE	1,639,850	1,481,027	1,650,000	11.4
98-3100-1050	PROPERTY TAX REPLACEMENT	13,627	0	0	.0
98-3100-9000	PENALTY & INTEREST ON TAXES	2,899	2,500	2,500	.0
	TOTAL PROPERTY TAX	1,656,375	1,483,527	1,652,500	11.4
	<u>MISCELLANEOUS REVENUE</u>				
98-3700-1000	INTEREST EARNINGS	10,288	2,500	2,500	.0
98-3700-1010	INTEREST EARNINGS-URA DEBT	5,576	0	0	.0
98-3700-2000	RENT	44,000	36,000	36,000	.0
	TOTAL MISCELLANEOUS REVENUE	59,864	38,500	38,500	.0
	<u>FUND BALANCE</u>				
98-3800-9000	FUND BALANCE	0	0	520,000	.0
	TOTAL FUND BALANCE	0	0	520,000	.0
	TOTAL FUND REVENUE	1,716,239	1,522,027	2,211,000	45.3

CITY OF KETCHUM
BUDGET EXPENDITURES

URBAN RENEWAL AGENCY

	ACTUAL 2018-2019	BUDGET 2019-2020	BUDGET 2020-2021	PCNT CHANG
<u>URBAN RENEWAL EXPENDITURES</u>				
MATERIALS AND SERVICES:				
98-4410-3100 OFFICE SUPPLIES & POSTAGE	128	500	500	.0
98-4410-4200 PROFESSIONAL SERVICES	62,804	56,000	56,000	.0
98-4410-4400 ADVERTISING & LEGAL PUBLICATIO	398	1,000	1,000	.0
98-4410-4600 LIABILITY INSURANCE	2,734	2,740	2,928	6.9
98-4410-4800 DUES, SUBSCRIPTIONS, & MEMBERS	1,402	0	1,500	.0
98-4410-4900 PERSONNEL TRAINING/TRAVEL/MTG	0	2,000	2,000	.0
98-4410-5000 ADMINISTRATIVE EXPNS-CITY GEN	31,911	32,868	32,869	.0
TOTAL MATERIAL AND SERVICES	99,377	95,108	96,797	1.8
CAPITAL OUTLAY:				
98-4410-7000 CAPITAL PROJECTS	(50)	0	0	.0
98-4410-7100 INFRASTRUCTURE PROJECTS	296,773	485,758	1,196,147	146.2
98-4410-7101 LIMELIGHT OPA	134,924	150,000	150,000	.0
98-4410-7103 MISCELLANEOUS OPA	0	10,000	10,000	.0
98-4410-7104 COMMUNITY LIBRARY OPA	263,180	50,000	50,000	.0
98-4410-7110 ECONOMIC DEVELOPMENT PROJECTS	7,500	25,000	25,000	.0
98-4410-7900 DEPRECIATION EXPENSE	5,855	0	0	.0
98-4410-7950 AMORTIZATION COSTS	10,188	0	0	.0
TOTAL CAPITAL OUTLAY	718,370	720,758	1,431,147	98.6
OTHER EXPENDITURES:				
98-4410-8801 REIMBURSE CITY GENERAL FUND	105,394	108,556	84,001	(22.6)
98-4410-8852 REIMBURSE IN-LIEU HOUSING FUND	0	100,000	90,000	(10.0)
98-4410-9930 URA FUND OP. CONTINGENCY	0	25,000	25,000	.0
TOTAL OTHER EXPENDITURES	105,394	233,556	199,001	(14.8)
TOTAL URBAN RENEWAL EXPENDITURES	923,141	1,049,422	1,726,945	64.6

CITY OF KETCHUM
BUDGET EXPENDITURES

URBAN RENEWAL AGENCY

	ACTUAL 2018-2019	BUDGET 2019-2020	BUDGET 2020-2021	PCNT CHANG
<u>URA DEBT SERVICE EXPENDITURES</u>				
MATERIALS AND SERVICES:				
98-4800-4200 PROF.SERVICES-PAYING AGENT	1,750	1,600	1,600	.0
TOTAL MATERIAL AND SERVICES	1,750	1,600	1,600	.0
OTHER EXPENDITURES:				
98-4800-8100 DEBT SERVICE ACCT PRIN-2010	160,000	180,000	200,000	11.1
98-4800-8200 BOND DEBT SRVCE RESRV-INT EXP	(3,117)	0	0	.0
98-4800-8300 DEBT SRVC ACCT INTRST-2010	297,739	291,005	282,455	(2.9)
TOTAL OTHER EXPENDITURES	454,622	471,005	482,455	2.4
TOTAL URA DEBT SERVICE EXPENDITURE	456,372	472,605	484,055	2.4
TOTAL FUND EXPENDITURES	1,379,513	1,522,027	2,211,000	45.3
NET REVENUE OVER EXPENDITURES	336,727	0	0	100.0



Ketchum Urban Renewal Agency

P.O. Box 2315 | 480 East Ave. N. | Ketchum, ID 83340

August 17, 2020

Chair and Commissioners
Ketchum Urban Renewal Agency
Ketchum, Idaho

Recommendation to Provide Direction on 2021 Sidewalk Segments

Introduction/History

For FY 19/20, the Board approved the construction of sidewalk segments in Quadrant 3 , except Q3-2 but including the Washington side of Q3-2. Attachment A and B identify the segments and the estimated 2020 construction costs. After further discussion, the Board postponed all new sidewalk work scheduled in FY 20.

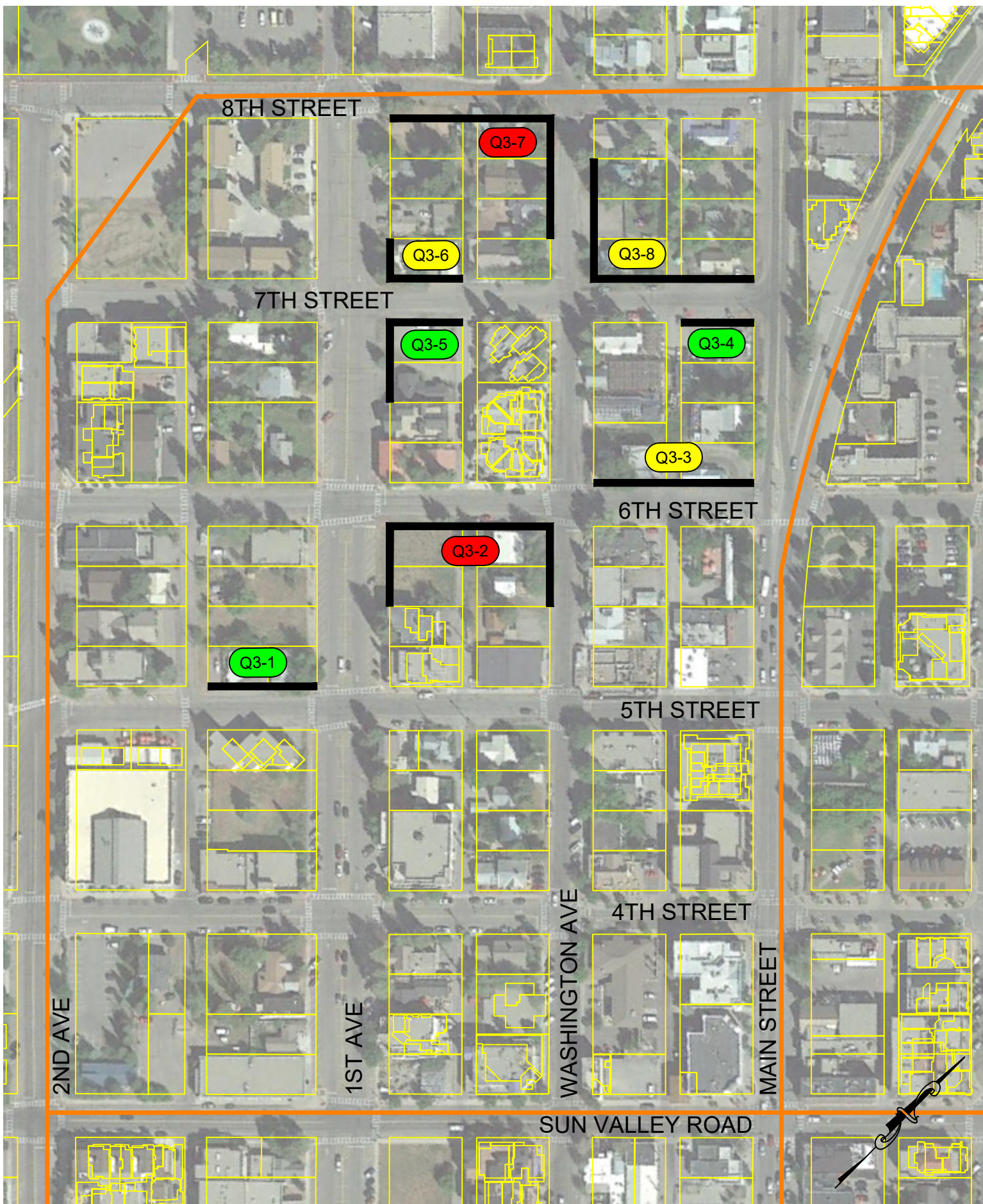
With the approach of the new fiscal year, the Board has the opportunity to identify sidewalk segments for FY 20/21. Attachment B identifies the missing sidewalk links throughout Ketchum.

Financial Requirement/Impact

Funds are included in the proposed FY 20/21 budget to support sidewalk projects.

Recommendation

Staff is seeking direction from the Board on the priority segments to pursue in FY 20/21.



QUADRANT 3

LEGEND

GALENA CLASSIFICATION

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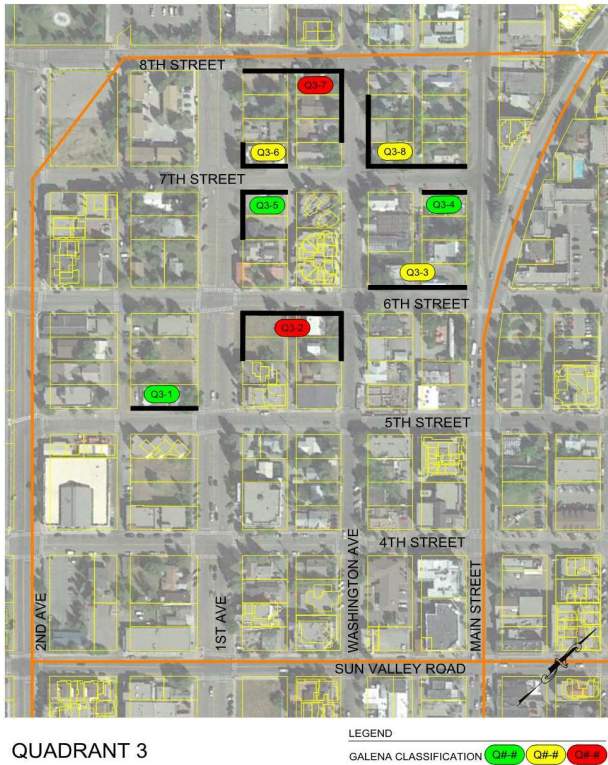
Quadrant 3				
	<i>Galena Designation</i>	<i>R.O.W. Width</i>	<i>Lineal Footage</i>	<i>Approx. Construction Cost</i>
1	Green	5th St. (60' ROW)	150	\$ 41,250.00
2	Red	1st Ave. (100' ROW) 6th St. (60' ROW) Washington Ave. (60' ROW)	440	\$ 242,000.00
3	Yellow	6th St. (60' ROW)	220	\$ 78,650.00
4	Green	7th St. (60' ROW)	100	\$ 27,500.00
5	Green	7th St. (60' ROW) 1st Ave. (100' ROW)	210	\$ 57,750.00
6	Yellow	7th St. (60' ROW) 1st Ave. (100' ROW)	155	\$ 55,412.50
7	Red	8th St. (60' ROW) Washington Ave. (60' ROW)	390	\$ 214,500.00
8	Yellow	7th St. (60' ROW) Washington Ave. (60' ROW)	385	\$ 137,637.50

Project Introduction The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		 QUADRANT 3 LEGEND GALENA CLASSIFICATION ■ ■ ■
Site Summary <i>Location:</i> 5th Street from 1st Avenue west to the Alley <i>R.O.W. Width:</i> 60' <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 150		
Galena Classification: Green Observations <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> None <i>Encroachments</i> None <i>Utility Relocation</i> Street light may need to be relocated		
Approx. Construction Cost: \$ 41,250.00 (\$250/LF + Approx. 10% Design Fee)		
		Quadrant Map

Photos

5th Street from Alley Facing East5th Street from Mid-Block Facing North5th Street from 1st Avenue Facing East

Project:	Ketchum URA Sidewalk Feasibility Study	Quadrant 3 Site 1	
Job No:	7535		
By:	SKS		
Date:	14-May-18		

Project Introduction The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		
Site Summary <i>Location:</i> 1st Avenue from 6th Street south to Mid-Block & 6th Street from 1st Avenue to Washington Avenue & Washington Avenue from 6th Street south to Mid-Block <i>R.O.W. Width:</i> 100' (1st Avenue); 60' (6th Street); 60' (Washington Avenue) 60' ROW: 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Required Improvements:</i> 100' ROW: 8' Sidewalk, 2' Curb and Gutter, 22' 60° Angled Parking <i>Total Lineal Footage:</i> 440		
Galena Classification: Red Observations <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Retainage will be required on 6th Street and Washington Avenue <i>Encroachments</i> Car port structure encroaching; medium conifers may need to be removed <i>Utility Relocation</i> Hydrant may need to be relocated		
Approx. Construction Cost: \$ 242,000.00 (\$500/LF + Approx. 10% Design Fee)		Quadrant Map

Photos



1st Avenue from 6th Street Facing South

6th Street from 1st Avenue Facing East

6th Street from Mid-Block Facing East

6th Street from Washington Avenue Facing West

Washington Avenue from 6th Street Facing South

Project:	Ketchum URA Sidewalk Feasibility Study	<div>Quadrant 3</div> <div>Site 2</div> <div>Galena Engineering, Inc. civil engineering & land surveyors</div>
Job No:	7535	
By:	SKS	
Date:	14-May-18	

Project Introduction

The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).

Site Summary

Location: 6th Street from Washington Avenue east to Main Street

R.O.W. Width: 60'

Required Improvements: 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking

Total Linear Footage: 220

Galena Classification:	Yellow
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Observations

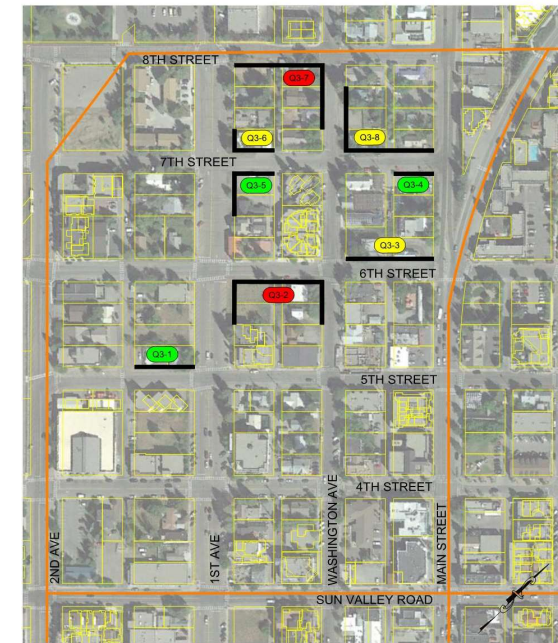
Existing Curb	None
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<i>Anticipated Grading Issues</i>	Retainage will be required at the corner of 6th Street and Washington Avenue; building threshold elevation may result in challenges
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<i>Encroachments</i>	Minor landscaping
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<i>Utility Relocation</i>	Power pole and transformer mid-block may cause clearance issues
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Approx. Construction Cost: \$ 78,650.00 (\$325/LF + Approx. 10% Design Fee)



QUADRANT 3

LEGEND

GALENA CLASSIFICATION Q#-# Q#-# Q#-#

Quadrant Map

Photos



*Northeast corner of 6th Street and
Washington Avenue*



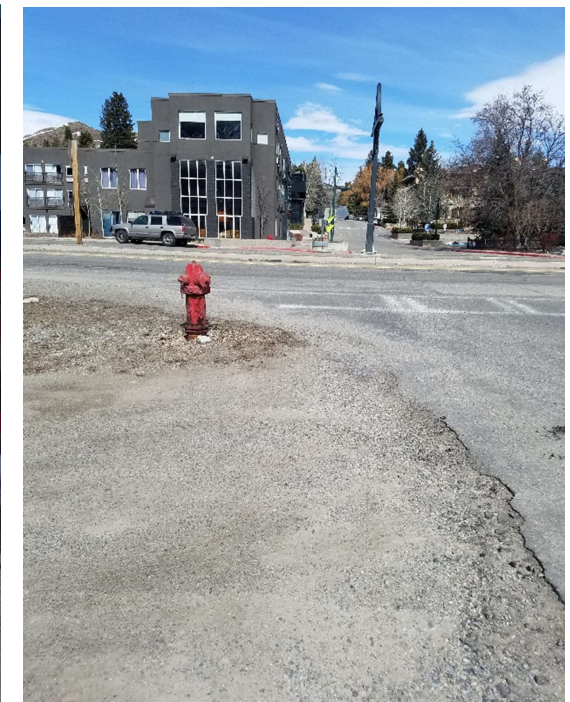
6th Street from Washington Avenue Facing East



6th Street from Mid-Block Facing East



6th Street from Mid-Block Facing West



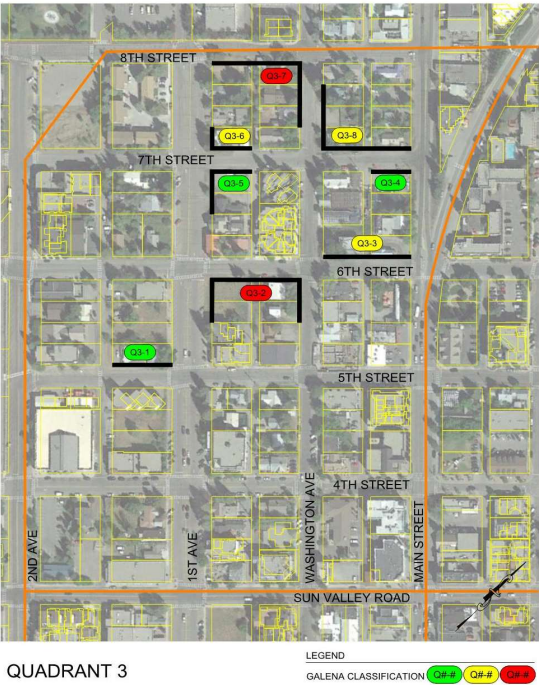
*Northwest Corner of 6th Street and Main Street
Facing East*

Project:	Ketchum URA Sidewalk Feasibilty Study
Job No:	7535
By:	SKS
Date:	14-May-18

Quadrant 3
Site 3

Galena Engineering, Inc.
civil engineering & land surveyors

Project Introduction The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).	
Site Summary <i>Location:</i> 7th Street from Warm Springs Road west to Alley <i>R.O.W. Width:</i> 60' <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 100	
Galena Classification: Green	
Observations <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Minor grading challenges near Warm Springs intersection <i>Encroachments</i> None <i>Utility Relocation</i> None	
Approx. Construction Cost: \$ 27,500.00 (\$250/LF + Approx. 10% Design Fee)	



Quadrant Map



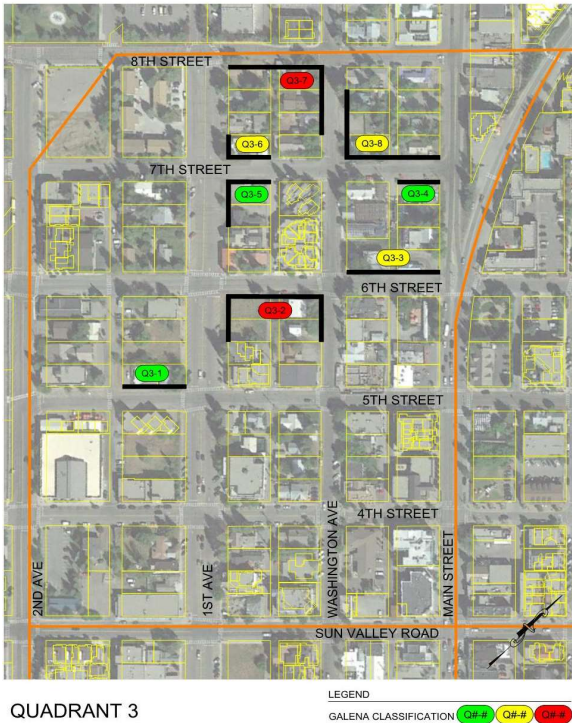


7th Street from Alley Facing East

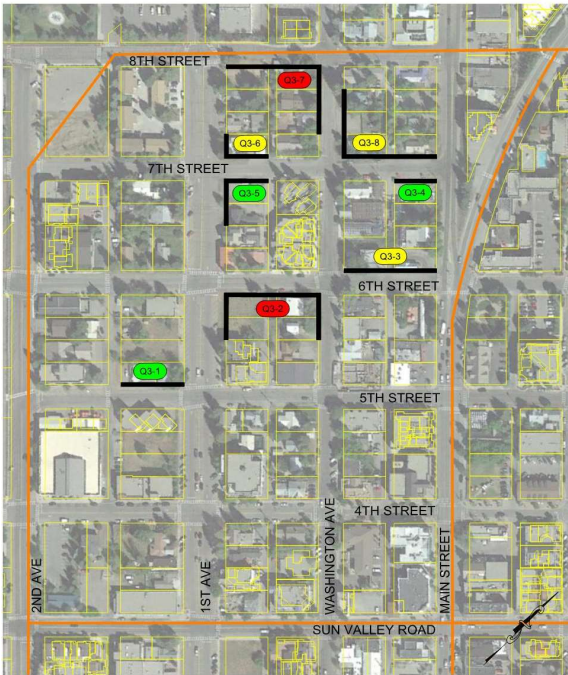
7th Street Mid-Block Facing East


Project:	Ketchum URA Sidewalk Feasibility Study
Job No:	7535
By:	SKS
Date:	14-May-18

Quadrant 3
Site 4

Galena Engineering, Inc.
civil engineering & land surveyors

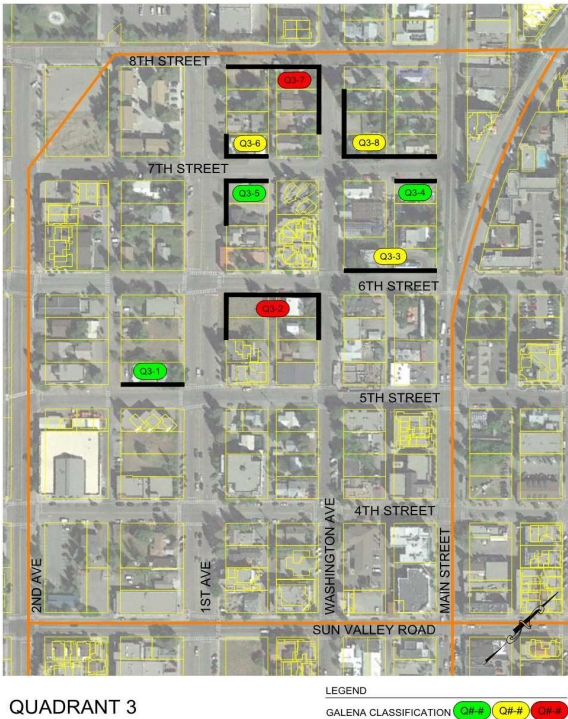
Project Introduction The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		 <p>QUADRANT 3</p> <p>LEGEND GALENA CLASSIFICATION ● Q#-# ● ●</p>									
Site Summary <div><div>Location:</div><div>1st Avenue from 7th Street south to Mid-Block & 7th Street from 1st Avenue east to Alley</div></div> <div><div>R.O.W. Width:</div><div>100' (1st Avenue); 60' (7th Street) 60' ROW: 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking</div></div> <div><div>Required Improvements:</div><div>100' ROW: 8' Sidewalk, 2' Curb and Gutter, 22' 60° Angled Parking</div></div> <div><div>Total Lineal Footage:</div><div>210</div></div>											
Galena Classification: Observations <div><div>Existing Curb</div><div>None</div></div> <div><div>Anticipated Grading Issues</div><div>None</div></div> <div><div>Encroachments</div><div>None</div></div> <div><div>Utility Relocation</div><div>None</div></div>		<div><div>Green</div></div>									
Approx. Construction Cost: \$ 57,750.00 (\$250/LF + Approx. 10% Design Fee)		Quadrant Map									
Photos <div><div></div><div></div></div> <div><div>7th Street from Alley Facing East</div><div>1st Avenue from 7th Street Facing South</div></div>											
<table><tr><td>Project:</td><td>Ketchum URA Sidewalk Feasibility Study</td></tr><tr><td>Job No:</td><td>7535</td></tr><tr><td>By:</td><td>SKS</td></tr><tr><td>Date:</td><td>14-May-18</td></tr></table>		Project:	Ketchum URA Sidewalk Feasibility Study	Job No:	7535	By:	SKS	Date:	14-May-18	<div><div>Quadrant 3</div><div>Site 5</div></div> <div><div>Galena Engineering, Inc.</div><div>civil engineering & land surveyors</div></div>	
Project:	Ketchum URA Sidewalk Feasibility Study										
Job No:	7535										
By:	SKS										
Date:	14-May-18										

Project Introduction The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		 <p>QUADRANT 3</p> <p>LEGEND GALENA CLASSIFICATION Green Yellow Red</p>
Site Summary <i>Location:</i> 1st Avenue from 7th Street north along 111 E 7th Street & 7th Street from 1st Avenue east to Alley <i>R.O.W. Width:</i> 100' (1st Avenue); 60' (7th Street) 60' ROW: 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Required Improvements:</i> 100' ROW: 8' Sidewalk, 2' Curb and Gutter, 22' 60° Angled Parking <i>Total Lineal Footage:</i> 155		
Galena Classification: Yellow Observations <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Paver driveway may pose grading challenges <i>Encroachments</i> None <i>Utility Relocation</i> Hydrant may need to be relocated		
Approx. Construction Cost: \$ 55,412.50 (\$325/LF + Approx. 10% Design Fee)		

Photos  <p>1st Avenue from 111 E 7th Street Facing South 7th Street from 1st Avenue Facing East 7th Street from 1st Avenue Facing East</p>		Quadrant Map							
<table><tr><td>Project:</td><td>Ketchum URA Sidewalk Feasibility Study</td></tr><tr><td>Job No:</td><td>7535</td></tr><tr><td>By:</td><td>SKS</td></tr><tr><td>Date:</td><td>14-May-18</td></tr></table>			Project:	Ketchum URA Sidewalk Feasibility Study	Job No:	7535	By:	SKS	Date:
Project:	Ketchum URA Sidewalk Feasibility Study								
Job No:	7535								
By:	SKS								
Date:	14-May-18								

Quadrant 3
Site 6

Galena Engineering, Inc.
civil engineering & land surveyors

Project Introduction The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		
Site Summary <i>Location:</i> 8th Street from 1st Avenue east to Washington Avenue & Wasington Avenue from 8th Street south to 731 N Washington Avenue Frontage. <i>R.O.W. Width:</i> 60' (8th Street); 60' (Washington Avenue) <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 390		
Galena Classification: Red Observations <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Major grading challenges will require retaining wall for a large portion of 8th Street sidewalk, and a portion of Washington Avenue <i>Encroachments</i> None <i>Utility Relocation</i> Hydrant may need to be relocated		
Approx. Construction Cost: \$ 214,500.00 (\$500/LF + Approx. 10% Design Fee)		
		Quadrant Map

Photos



Washington Avenue from Mid-Block Facing North



8th Street from Washington Avenue Facing West



8th Street from Mid-Block Facing West- Carport Encroachment



8th Street from Mid-Block Facing West- Major Grading Issues



Southeast Intersection of 8th Street and 1st Avenue

Project:	Ketchum URA Sidewalk Feasibilty Study	Quadrant 3 Site 7	
Job No:	7535		
By:	SKS		
Date:	14-May-18		



Project Introduction The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		 QUADRANT 3 LEGEND GALENA CLASSIFICATION: G#-1 Q#-# R#-#	
Site Summary <div><div>Location:</div><div>7th Street from Warm Springs Road west to Washington Avenue & Washington Avenue from 7th Street north to 760 N Washington Avenue Frontage</div></div> <div><div>R.O.W. Width:</div><div>60' (7th Street); 60' (Washington Avenue)</div></div> <div><div>Required Improvements:</div><div>5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking</div></div> <div><div>Total Lineal Footage:</div><div>385</div></div>			
Galena Classification: Yellow Observations <div><div>Existing Curb</div><div>None</div></div> <div><div>Anticipated Grading Issues</div><div>Minor grading challenges near Warm Springs intersection</div></div> <div><div>Encroachments</div><div>Large trees may need to be removed</div></div> <div><div>Utility Relocation</div><div>None</div></div>			
Approx. Construction Cost: \$ 137,637.50 (\$325/LF + Approx. 10% Design Fee)			
		Quadrant Map	
Photos <div><div> 7th Street from Warm Springs Road Facing West</div><div> 7th Street from Mid-Block Facing West</div><div> Washington Avenue from 7th Street Facing North</div><div> Washington Avenue from Mid-Block Facing North</div></div>			
Project:	Ketchum URA Sidewalk Feasibility Study	<div>Quadrant 3</div> <div>Site 8</div>	
Job No:	7535		
By:	SKS		
Date:	14-May-18		

2020 SIDEWALK INFILL Rough Order Cost Estimate

Task No.	Segment No.	Street Name	2019 Cost Estimate*	2020 Cost Escalation (5%)	Total Rough Order Cost Estimate
1.00	Q1-1	Q1-1, 1st Street from East Ave east to alley, 150 feet, Green	\$53,800	\$2,690.00	\$56,490.00
		Total Cost Quadrant 1	\$53,800		\$56,490.00
5.00	Q2-1	Q2-1, River St from 2nd Ave east to the Alley & 2nd Ave from River St north along 191 W River St, 260 ft, Yellow	\$146,500	\$7,325.00	\$153,825.00
6.00	Q2-2	Q2-2, 1st Street from 2nd Avenue east to the Alley, 150 ft, Yellow	\$63,600	\$3,180.00	\$66,780.00
7.00	Q2-3	Q2-3, 1st Street from 1st Avenue west to the Alley, 150 feet, Yellow	\$69,500	\$3,475.00	\$72,975.00
8.00	Q2-4	Q2-4, 2nd Street from 2nd Avenue east to the Alley, 150 feet, Green	\$65,400	\$3,270.00	\$68,670.00
9.00	Q2-5	Q2-5, 2nd Street from 1st Avenue west to Alley & 1st Avenue north along 211 N 1st Avenue, 205 feet, Yellow	\$76,500	\$3,825.00	\$80,325.00
		Total Cost Quadrant 2	\$421,500		\$442,575.00
10.00	Q3-1	Q3-1, 5th Street from 1st Avenue west to the Alley, 150 ft, Green	\$90,692	\$4,534.61	\$95,226.79
11.00	Q3-2	Q3-2, 1st Ave from 6th St sth to Mid-Blk & 6th St from 1st Ave to Wash Ave & Wash Ave from 6th St sth to Mid-Blk, 440 feet, Red (portion along 1st Ave to be built by proposed development)	\$242,000	\$12,100.00	\$254,100.00
13.00	Q3-4	Q3-4, 7th Street from Warm Springs Road west to Alley, 100 feet, Green	\$109,799	\$5,489.96	\$115,289.06
15.00	Q3-6	Q3-6, 1st Avenue from 7th Street north along 111 E 7th Street & 7th Street from 1st Avenue east to Alley, 155 ft, Yellow	\$179,933	\$8,996.66	\$188,929.86
		Total Cost Quadrant 3	\$622,424		\$653,545.70
		TOTAL COSTS	\$1,097,724		\$1,152,610.70

*Depending on section this is the 2019 contractors bid price or engineers preliminary estimate

Ketchum Sidewalk Plan

- Sidewalks Under Construction 
- Sidewalks Completed 2015-2020 
- Future Sidewalks Not Yet Funded 