



CITY OF KETCHUM, IDAHO

CITY COUNCIL

Monday, August 01, 2022, 4:00 PM
191 5th Street West, Ketchum, Idaho 83340

AGENDA

PUBLIC PARTICIPATION INFORMATION

Public information on this meeting is posted outside City Hall.

We welcome you to watch Council Meetings via live stream.

You will find this option on our website at www.ketchumidaho.org/meetings.

If you would like to comment on a public hearing agenda item, please select the best option for your participation:

1. Join us via Zoom (*please mute your device until called upon*).
Join the Webinar: <https://ketchumidaho-org.zoom.us/j/87089174889>
Webinar ID: 870 8917 4889
2. Address the Council in person at City Hall.
3. Submit your comments in writing at participate@ketchumidaho.org (*by noon the day of the meeting*).

This agenda is subject to revisions. All revisions will be underlined.

CALL TO ORDER: By Mayor Neil Bradshaw

ROLL CALL:

Pursuant to Idaho Code Section 74-204(4), all agenda items are action items, and a vote may be taken on these items.

COMMUNICATIONS FROM MAYOR AND COUNCILORS:

1. Public comment submitted to the City of Ketchum.

CONSENT AGENDA:

City Council is asked to approve the following listed items by a single vote, except for any items that a Councilmember asks to be removed from the Consent Agenda and considered separately.

2. Approve minutes of July 18, 2022 - Interim City Clerk Lisa Enourato
3. Authorization and approval of the payroll register - City Treasurer Shellie Gallagher
4. Authorization and approval of the disbursement of funds from the City's treasury for the payment of bills in a total sum of \$570,211.12 - City Treasurer Shellie Gallagher

- [5.](#) Recommendation to approve alcohol licenses – City Treasurer Shellie Gallagher
- [6.](#) Recommendation to approve Lease Agreement #22785 with Blaine County School District - Public Affairs and Administrative Services Manager Lisa Enourato
- [7.](#) Recommendation to approve Lease Agreement #22118 with Ketchum-Sun Valley Firefighter’s Association – Fire Chief Bill McLaughlin
- [8.](#) Recommendation to approve Bluebird Community Housing Project Right of Way Encroachment Agreement #22779 – Senior Planner Abby Rivin
- [9.](#) Recommendation to Approve Release of Easement 22784, Easement 22780, Easement 22782 and Right-of-Way Encroachment Agreement 22781 with Idaho Power for the Bluebird Village Community Housing Project – Senior Planner Abby Rivin
10. Recommendation to approve the appointment of Keith Perry as Blaine County Housing Authority City of Ketchum representative – Mayor Neil Bradshaw
- [11.](#) Recommendation to approve Purchase Order #22119 with CSHQA for engineering services – City Administrator Jade Riley
- [12.](#) Recommendation to approve Purchase Order #22121 for housing fellow - Housing Strategist Carissa Connelly
- [13.](#) Recommendation to approve Resolution 22-025 and Purchase Order #22120 with Landing Locals – Housing Strategist Carissa Connelly

PUBLIC HEARING:

- [14.](#) First Reading of Amended FY22 Budget Ordinance 1238 – City Administrator Jade Riley
- [15.](#) First Reading of FY23 Budget Ordinance 1239 – City Administrator Jade Riley

NEW BUSINESS:

16. Presentation on plant facility levy election – Superintendent of Blaine County School District Jim Foudy
- [17.](#) Discussion regarding wildlife and trash in Ketchum neighborhoods – Idaho Dept. of Fish & Game Regional Communications Manager Terry Thompson and City Administrator Jade Riley
18. Discussion regarding regulation of e-bikes – City Administrator Jade Riley

EXECUTIVE SESSION:

ADJOURNMENT:

Lisa Enourato

From: Suzy Booth <suzybooth@aol.com>
Sent: Monday, July 18, 2022 3:07 PM
To: Participate
Subject: the Harriman hotel

This will be the first thing you see coming into Ketchum can you give it a less sterile look more in the character of the town Im sure the inside will be beautiful please make this warmer I have been coming here since I was five and taught skiing on the mountain when Janss and Reiner were involved Janss put me on baldy Sun Valley was always loved for its beauty Thank you

Sunday, July 3, 2022

To: Ketchum Mayor & City Council
Neil Bradshaw
Courtney Hamilton
Amanda Breen
Michael David
Jim Slanetz

RE: Meeting 7/5/22 Action Item 16 Lot merge 108 – 110 Ritchie

The developer has not officially shared their plans for the future of the Ritchie lots, but according to their website [Warm Springs Condominiums - Presidio Vista Properties](#) the plan is to build 12 condominium units on a 35,799 sq. ft. merged lot.

The future development of Ritchie drive should be consistent with its surroundings. The T-3000 zoning district is currently comprised of **single-family homes and townhomes with 1 to 4 units per building.**

Rula Tokati
210 Skiway Drive #9

Ray Brandstrom
3009 Warm Springs Road #D/#C

James Hungelman
210 Skiway Drive #3

Steve Abel
3011 Warm Springs Road #B

Brad Mathews
3015 Warm Springs #A

Marie Stanislaw
3011 Warm Springs Road #A

Chris Gardiner
3015 Warm Springs #B

Sam May
3019 Warm Springs Road #1

Jeff Oak
3015 Warm Springs #C

Sandy & Jayne Zogg
3019 Warm Springs Road #2

Pat Gowan
3019 Warm Springs Road #3

Nate Anderson
210 Skiway Drive

Lisa Enourato

From: Neil Bradshaw
Sent: Monday, July 18, 2022 8:14 PM
To: scott@visitsunvalley.com
Cc: Participate
Subject: Fwd: Juan O Savin, Phil Godlewski, X22 & Others Speak Out On What's Coming Next! Behind The Scenes! - Must Video | Opinion - Conservative

FYI

NEIL BRADSHAW | CITY OF KETCHUM

Mayor

P.O. Box 2315 | 191 5th Street, W | Ketchum, ID 83340

o: 208.727.5087 | m: 208.721.2162

nbradshaw@ketchumidaho.org | www.ketchumidaho.org

Begin forwarded message:

From: Daved Kerr <dbk3@yahoo.com>
Subject: Re: Juan O Savin, Phil Godlewski, X22 & Others Speak Out On What's Coming Next! Behind The Scenes! - Must Video | Opinion - Conservative
Date: July 18, 2022 at 3:12:34 PM MDT
To: Neil Bradshaw <neil.bradshaw@icloud.com>, Bridget Bagley <bridget.bagley@gmail.com>
Cc: "participate@gmail.com" <participate@gmail.com>

Thank you.

On Sunday, July 17, 2022, 10:32:39 PM MDT, Bridget Bagley <bridget.bagley@gmail.com> wrote:

There is a concerted effort to subliminally welcome and direct people who come into Ketchum at the Main Street south entrance to surrender and follow the satanic dark One World Order by symbols. The satanic eye is back in deliberate positioning on the wall of the hole on the right approach side of mainstreet across from the LimeLight Hotel AGAIN.

THIS IS DELIBERATE. THE EYE IS AN EVIL SYMBOL THAT SLIPS BY THE CENSOR OF THE SLEEPING PEOPLE OF OUR COUNTRY. IT IS A CODE OF DARKNESS AND PART OF THE LANGUAGE THAT A PERSON WHO IS A GUARDIAN OF AMERICA'S FREEDOM AND STRENGTH MUST RECOGNIZE AND STOP!

I

What a welcome to Sun Valley and Ketchum with a new banner up on the wall around the giant pit/hole across from The LimeLight Hotel with the Masonic satanic eye, as seen on the top of the pyramid on the American fiat dollar bills! A historical international symbol of One World Domination, the practice of slaughtering our children, Orwellian censorship, abolishing ways to defend ourselves, lowering the world population 85% are intentions now playing out.

Wake up the community to the fact that we have among us a body of demonic humans that want to take over the planet, our country, our towns and we are greeting them with this known signal as they arrive that they are welcome here.

Learn their language. Watch the finger talk and listen to the code words used.

Get that banner down. It sits next to artwork done by our community's children that are being stolen, caged, terrorized and murdered for adrenochrome highs. We must educate ourselves quickly to this long playing control by our dark elite populace here in Ketchum. They are attracted to power, money and influence. They must be recognized, eradicated immediately. No cordialness required here. Find out who is their leader. Why is this repeating! Find the group. Look them in the eye and tell them to leave, take their hands off our school children whose minds they have been bending causing an enormous rise in suicides in Blaine County in the last 3 years. The highest in the country! These are murderers with no conscience. This is not TV or a movie. This is Ketchum, Idaho USA falling for the propaganda of 1% who are hoping to control the 99% of humanity for one world ownership.

Be the leader I know you are Neil as our Ketchum, Idaho mayor.

Bridget Bagley ND
Bridget.bagley@gmail.com

<https://beforeitsnews.com/opinion-conservative/2022/07/juan-o-savin-phil-godlewski-others-speak-out-on-whats-coming-next-behind-the-scenes-must-video-3635467.html>

Sent from my iPhone

Lisa Enourato

From: Gina Poole <ginapoole10@gmail.com>
Sent: Wednesday, July 20, 2022 1:12 PM
To: Participate
Subject: Human Wildlife conflict/solutions
Attachments: It's time to be bear aware.doc; COTWS_HJohnsonBears.pdf

Dear City of Ketchum Officials,

Thank you for the opportunity to share my viewpoint.

Given yesterday's death of the black bear mother and subsequent relocation of her two cubs to a wildlife rescue facility, it is time for the City of Ketchum to implement a program whereby wildlife resistant garbage cans and dumpsters are mandated. As a member of the Wildlife Smart Communities, Ketchum can lead by example.

I'd like to provide some context for my input. My husband, Bob and I have lived in Blaine County for 30 plus years, and on Bordeaux Street in West Ketchum for the past 23. Since first moving to Bordeaux Street we have advised our neighbors to put garbage cans out the morning of service: Wednesdays. If you drive down Bordeaux Street on Tuesday night, you rarely see a garbage can. In contrast, if you drive down Wood River Drive, Williams Street, Sabala or Byrd Drive, on a Tuesday evening the streets are lined with cans. Over many years I've put a flyer (attached below) on cans left out the night before service. This effort is mostly an exercise in futility as property management companies/housekeepers/short-term rental guests put cans out the night before service and other residents either don't care or are new residents and are unaware of the issue.

The number one problem is we don't have access to wildlife resistant containers. I understand that Clear Creek Disposal would like to provide them but is concerned about the cost and with supply chain issues the cost has gone up recently.

Human-wildlife conflict in Ketchum is going to increase, given the growing population of residents/visitors and the effects of climate change on dwindling food resources for wildlife. Bears that habituate to a food source can become extremely dangerous, to the point of killing to protect that food source. As an advocate for wildlife, I find the death of the mother bear and relocation of her cubs very distressing, but this is also a significant Public Safety issue and I'm afraid it is just a matter of time before someone is hurt or worse. This is a known problem and one that if someone is mauled or killed, the city will be held responsible for not doing everything in its power to ensure the safety of its citizens and visitors. Idaho Fish & Game can't mandate sensible waste management practices, but the City of Ketchum can. It's past time to just be bear aware.

Attached below is a study done in Durango, Colorado that illustrates a similar bear issue and how Durango implemented a program in stages to address it. I've included a screenshot from the City of Aspen that shows garbage regulations and fines.

Thank you for your time and consideration.

Best,

Gina

Gina Poole
US Mobile 208.720.2019
Kenya Mobile: 0791150015
Skype gcpoole



COVID-19 INFO

[Create an Account](#)

Government



CITY OF
ASPEN

West Ketchum Resident
Please consider that YOU
ARE HABITUATING
BEARS

KEEP GARBAGE IN A
CLOSED BUILDING
UNTIL THE MORNING
OF PICKUP

A FED BEAR IS A DEAD BEAR

For more information on being bear aware, contact Fish and Game's Magic Valley Region office at (208) 324-4359.

THANK YOU FOR BEING
PROACTIVE

Causes, Consequences and Considerations for Management of Human-Black Bear Conflicts: Lessons Learned from Research in Durango



COLORADO
Parks and Wildlife

Department of Natural Resources

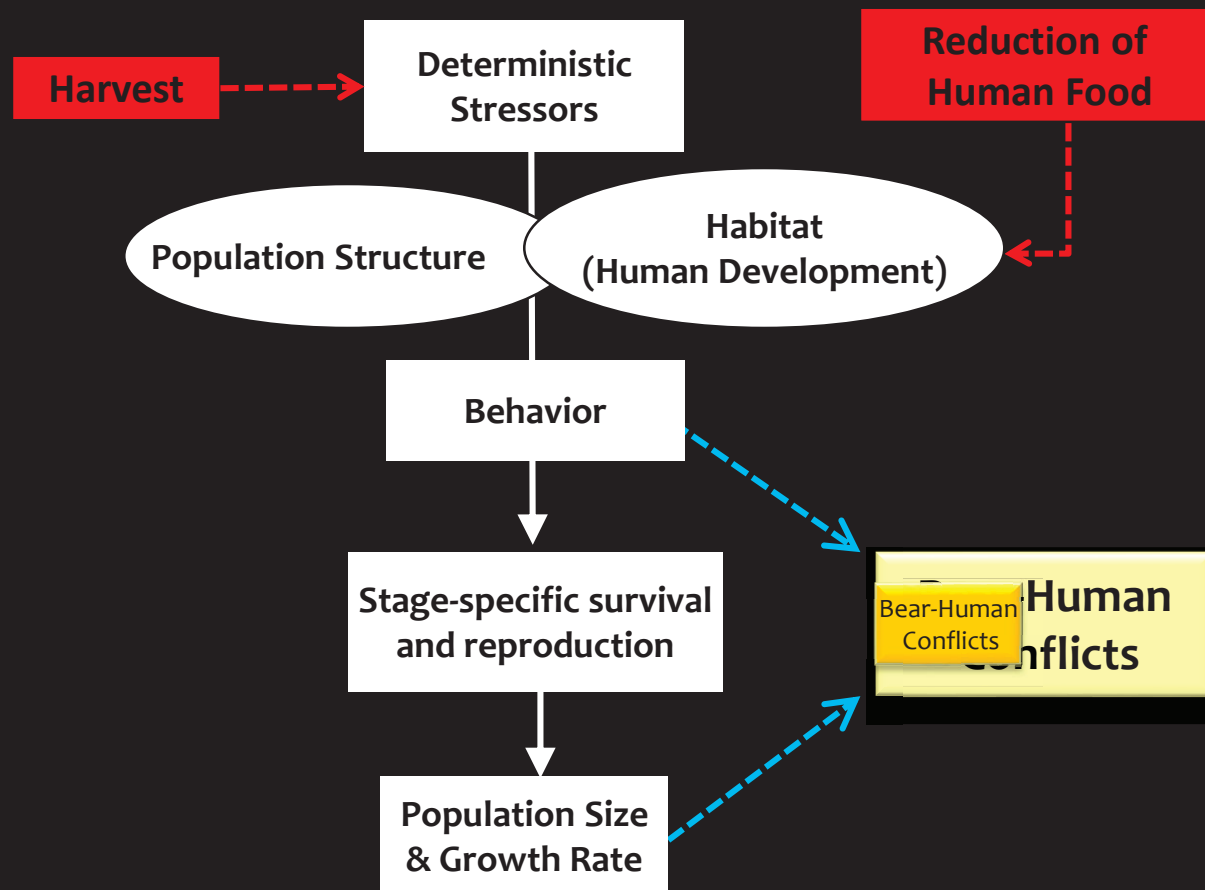
Heather Johnson

Stewart Breck, David Lewis, Jared
Laufenberg, Stacy Lischka, Paul Doherty,
Tana Verzuh, and Cody Wallace



Why are human-bear conflicts increasing?

Are we as thoughtful about behavior?



Lessons Learned from Durango Bear Research

CAUSES OF CONFLICTS:

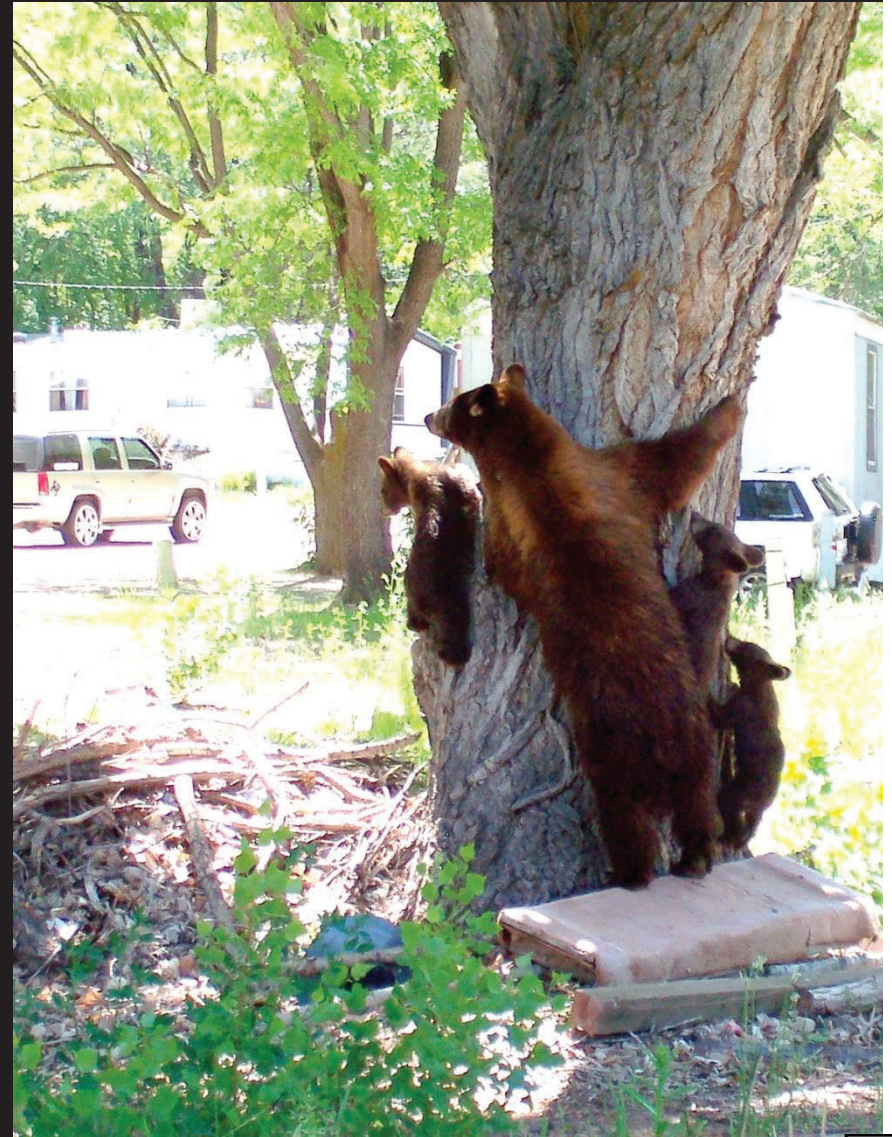
changes in black bear behavior that contribute to increases in human-bear conflicts

CONSEQUENCES OF

CONFLICTS: population trends in black bears living along the urban-wildland interface

STRATEGY TO REDUCE

CONFLICTS: wide-scale urban bear-proofing to reduce bear conflicts



CAUSES OF CONFLICTS

Shifts in Bear BEHAVIOR that Increases Conflicts

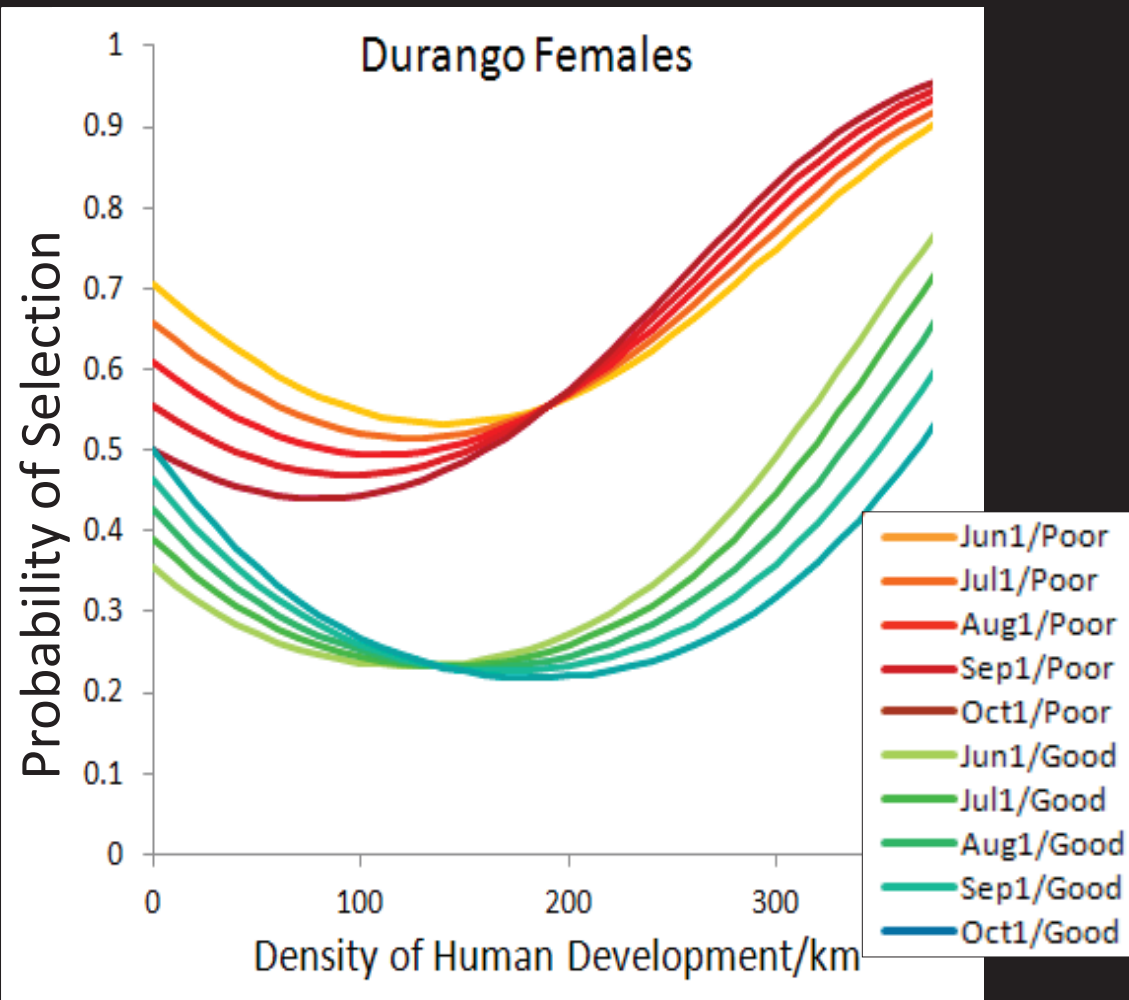


Changes in Foraging Behavior

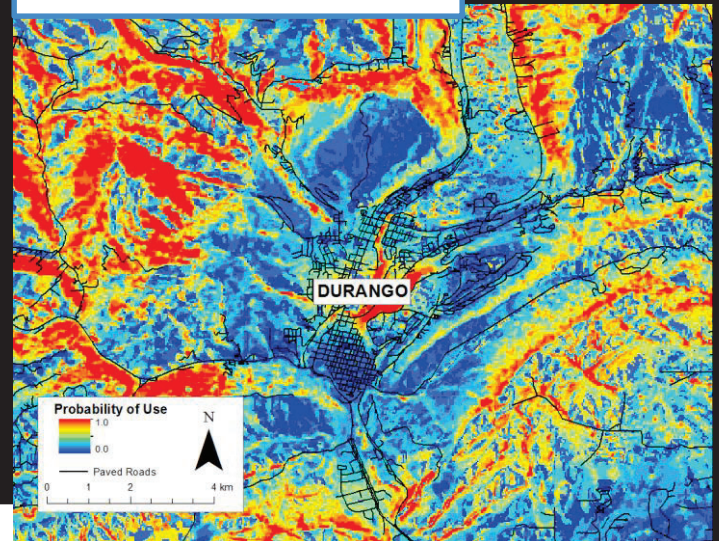


**40 Adult female bears
collared/year**

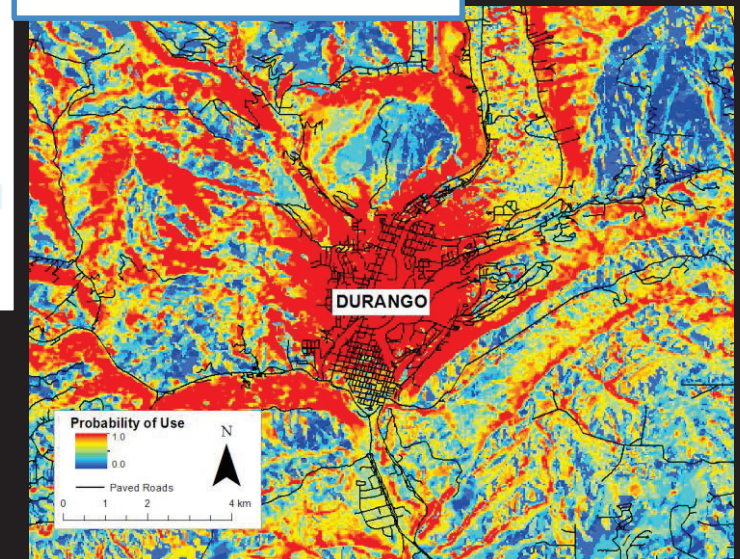




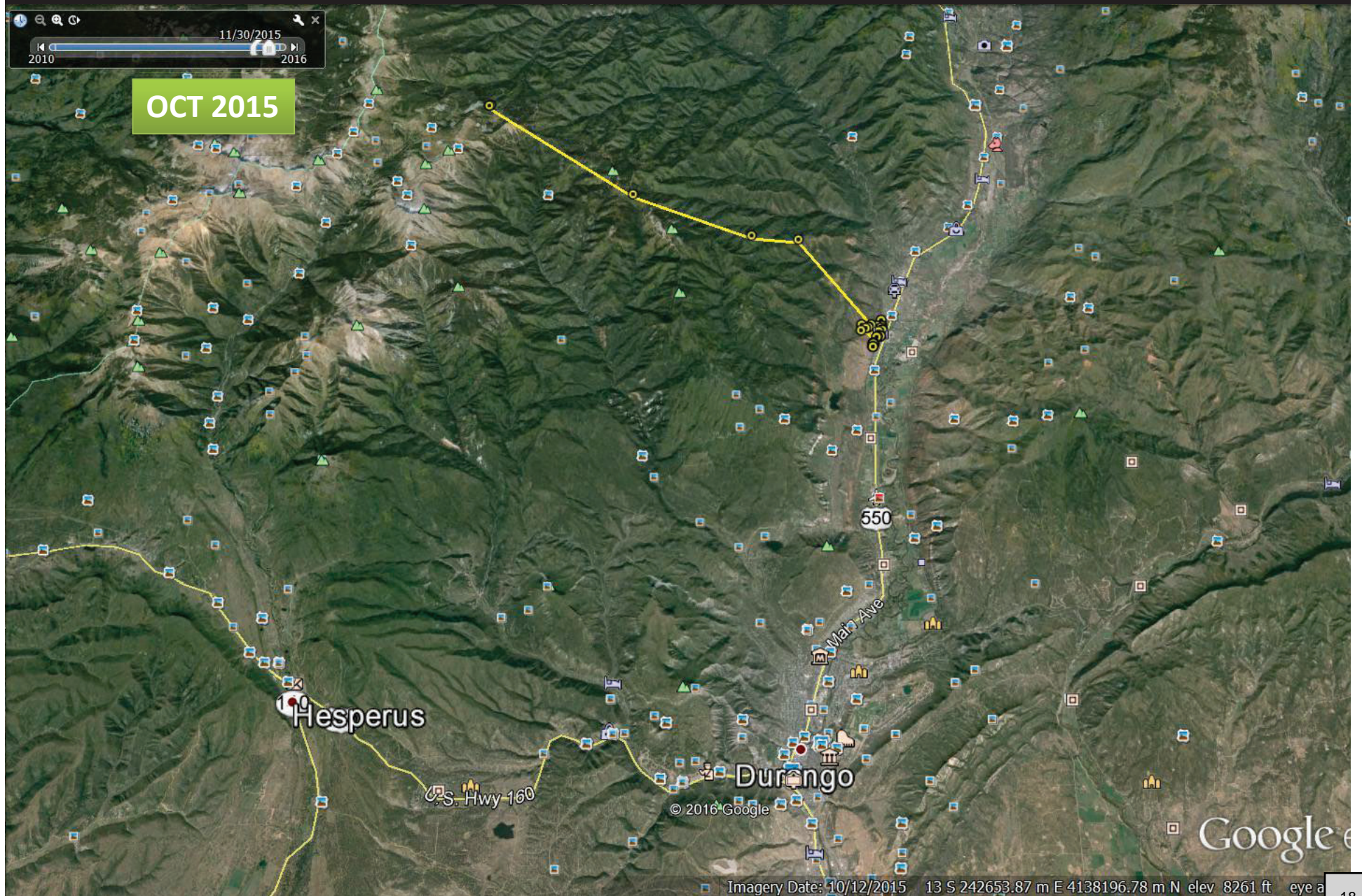
Good natural foods



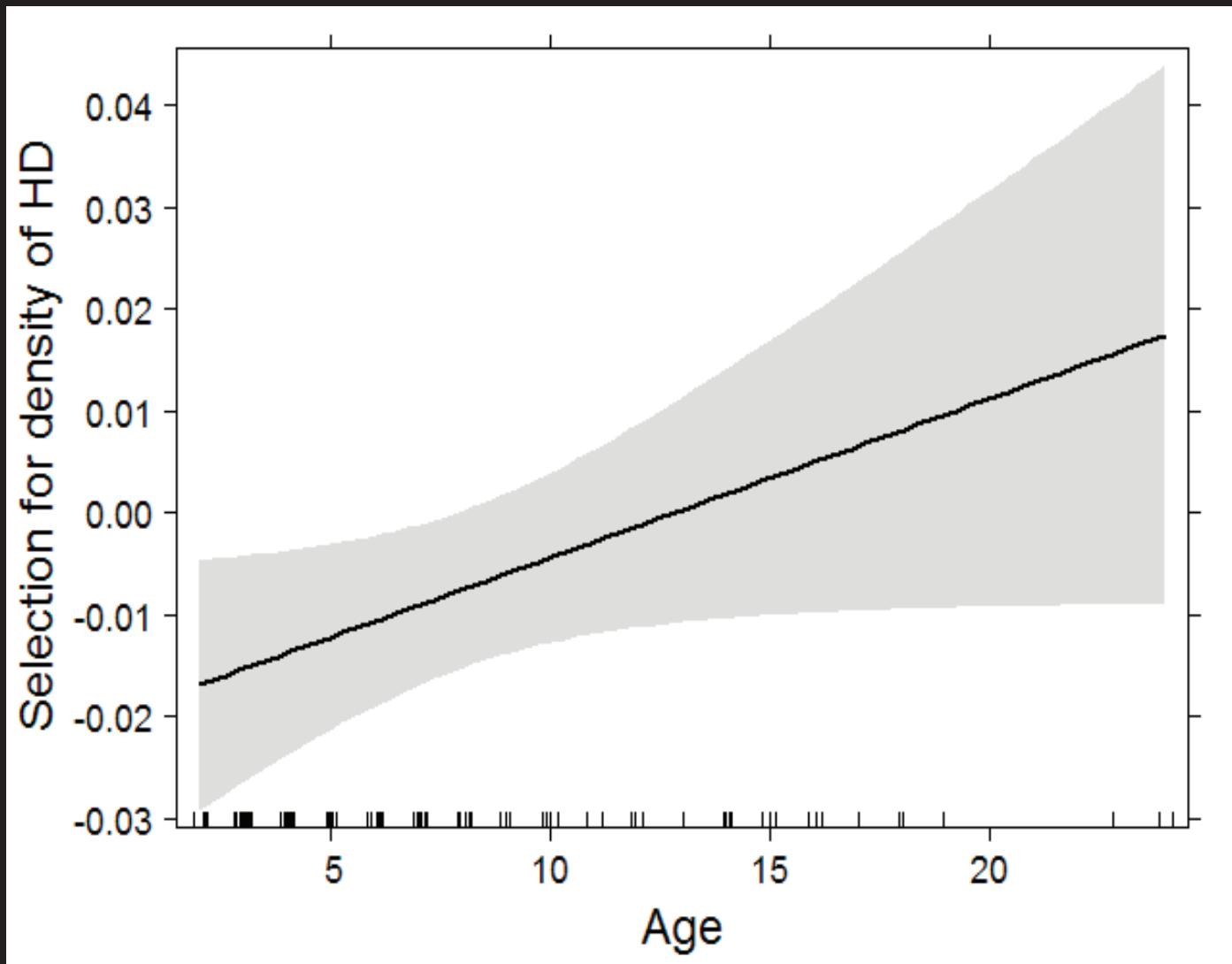
Poor natural foods



B298: 2015



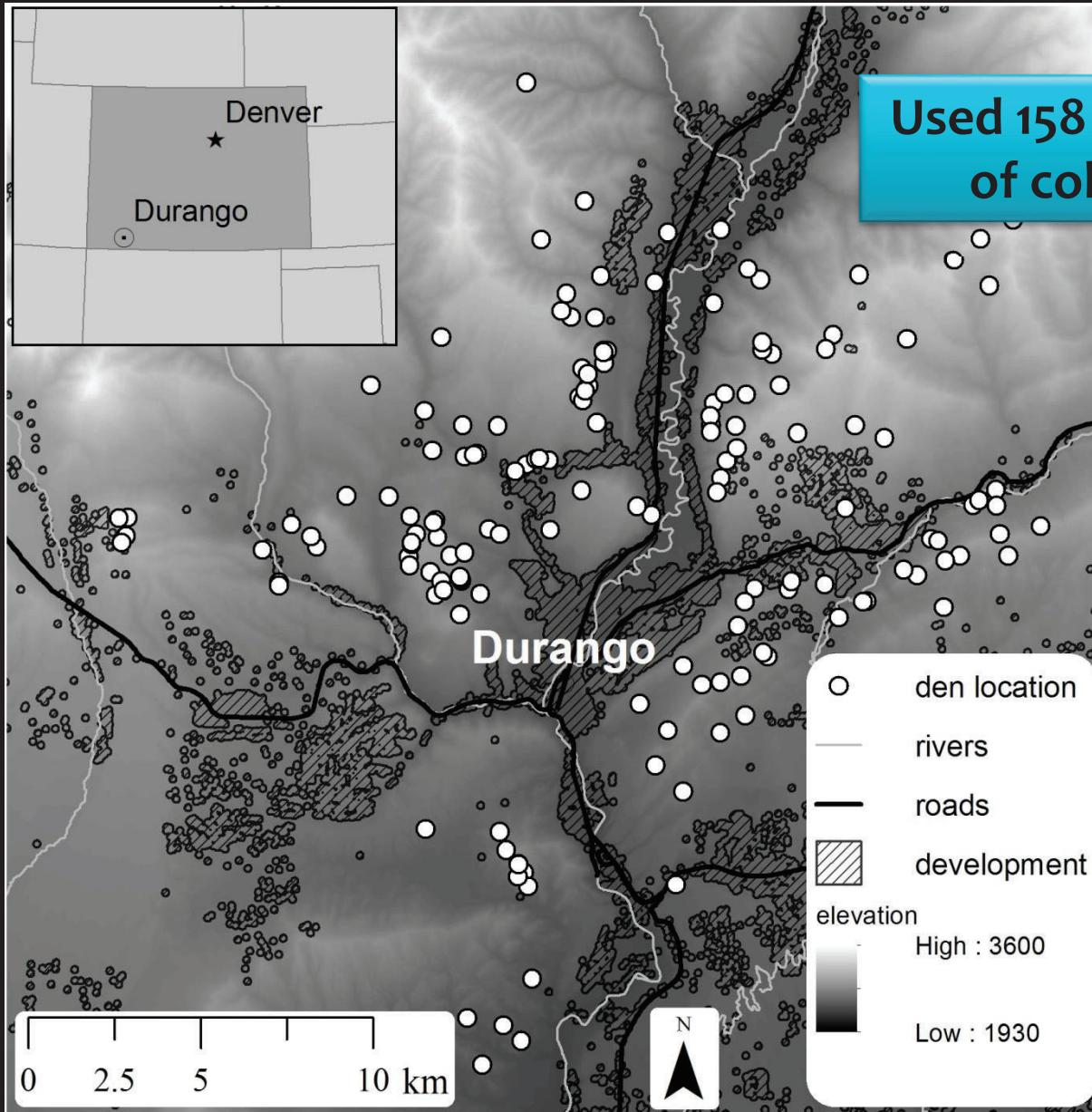
Bears increased their selection for human development as they got older



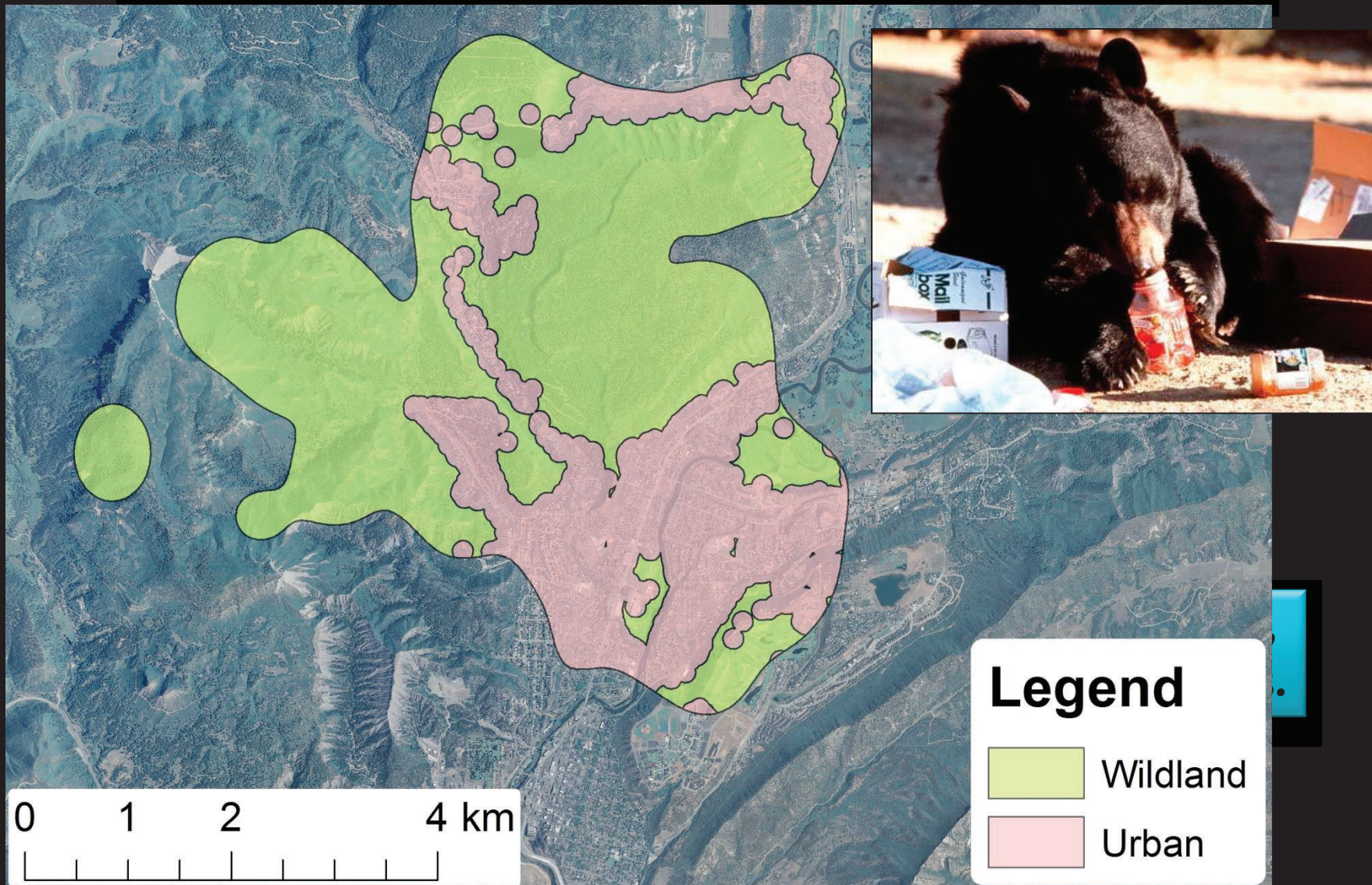
Changes in Hibernation Behavior



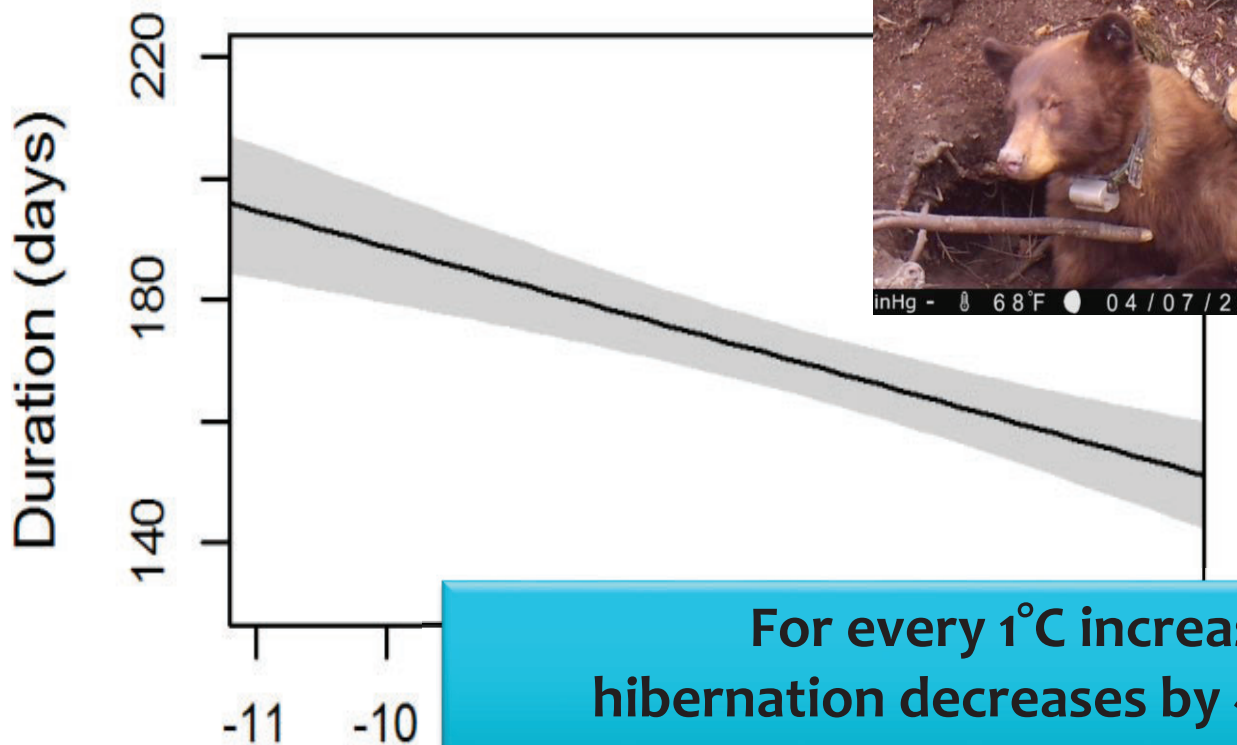
**Used 158 den events (2011-2016)
of collared female bears**



Influence of HUMAN FOODS on black bear hibernation length



Influence of MINIMUM TEMPERATURES on bear hibernation length



For every 1°C increase,
hibernation decreases by ~ 1 week.
Based on climate projections for CO₂, by 2050
bears will reduce hibernation by 15-40 days.

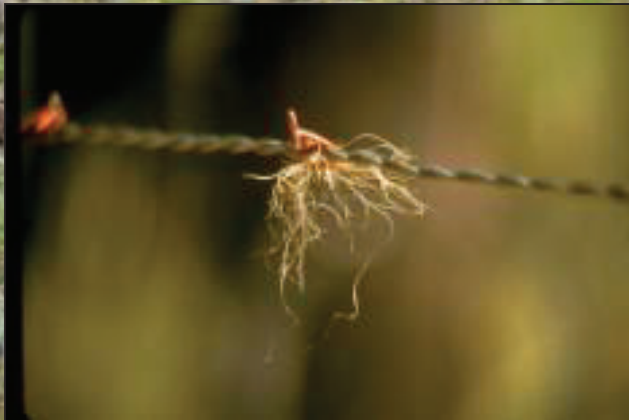
TAKE HOME MESSAGES

- When natural foods are limited, bears will readily forage on human foods, and bears appear to be increasing their use of development over time
- Hibernation length is likely to decrease due to expanding development and increasing temperatures
- Given changes in foraging and hibernation, we should expect more conflicts from the same number of bears in future
- Reduced hibernation will also alter the number of bears susceptible to late-season harvest



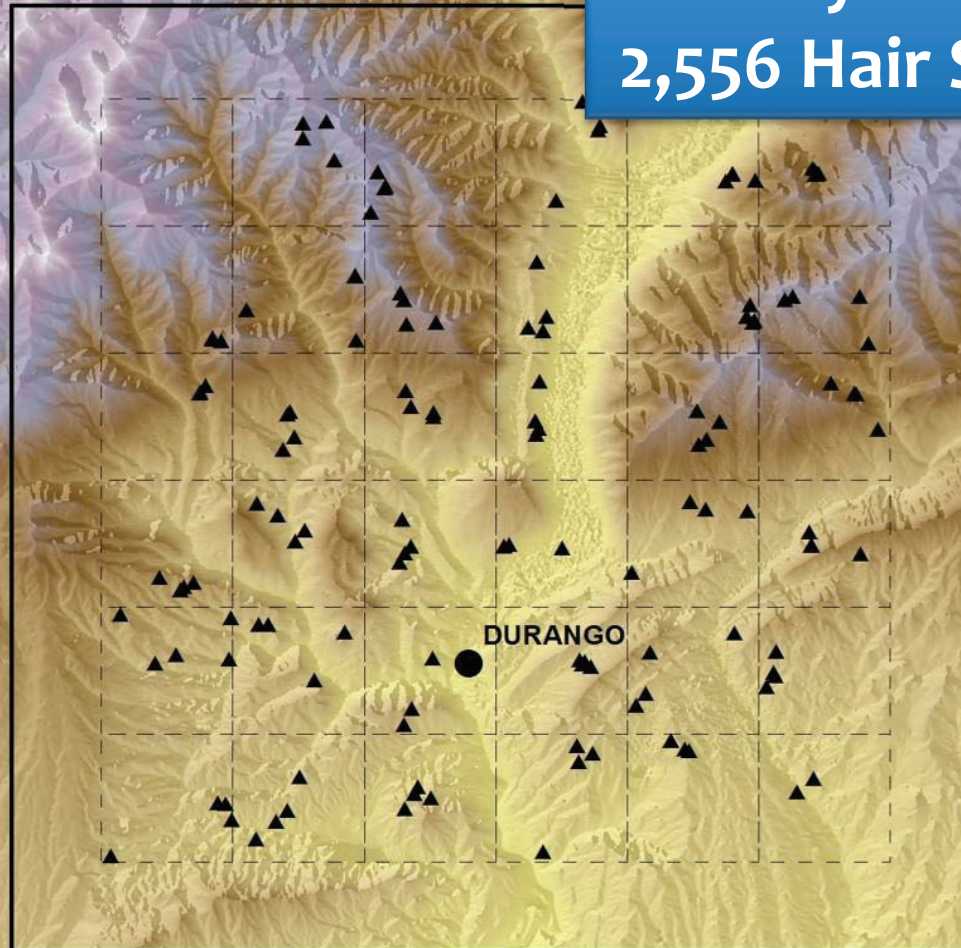
CONSEQUENCES OF CONFLICTS

Changes in Bear POPULATIONS due to conflicts



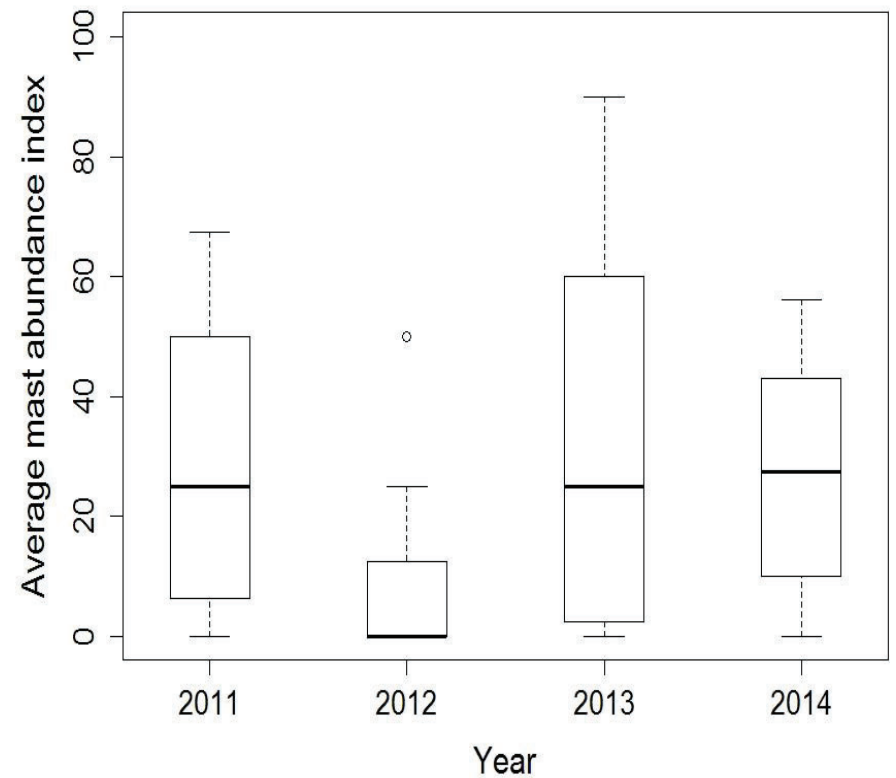
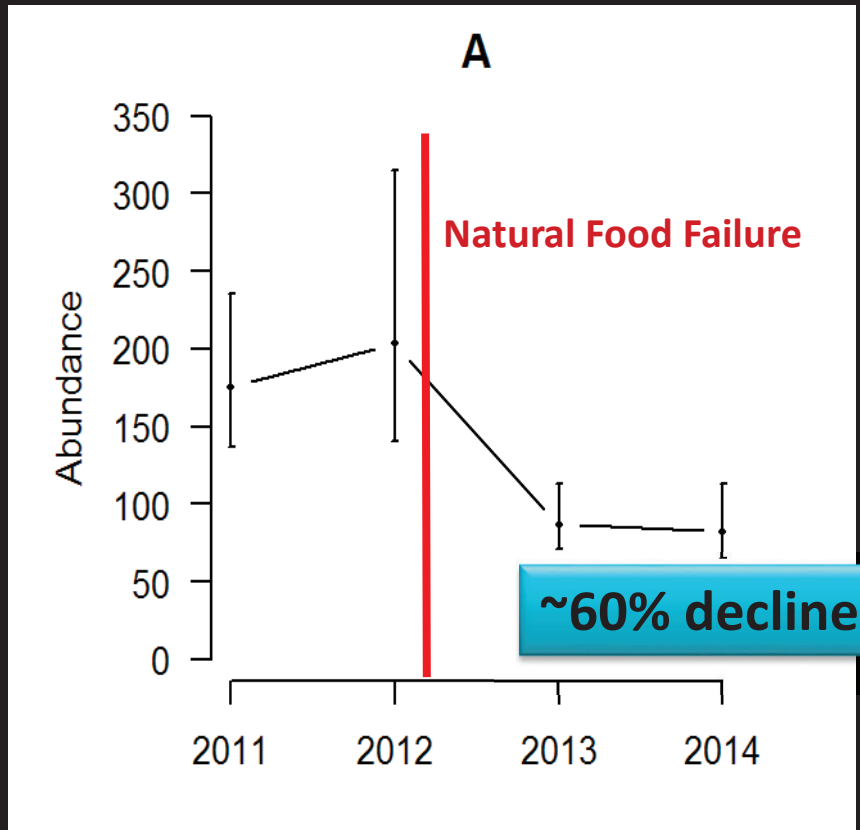
Colorado

Surveys 2011-2014 2,556 Hair Samples

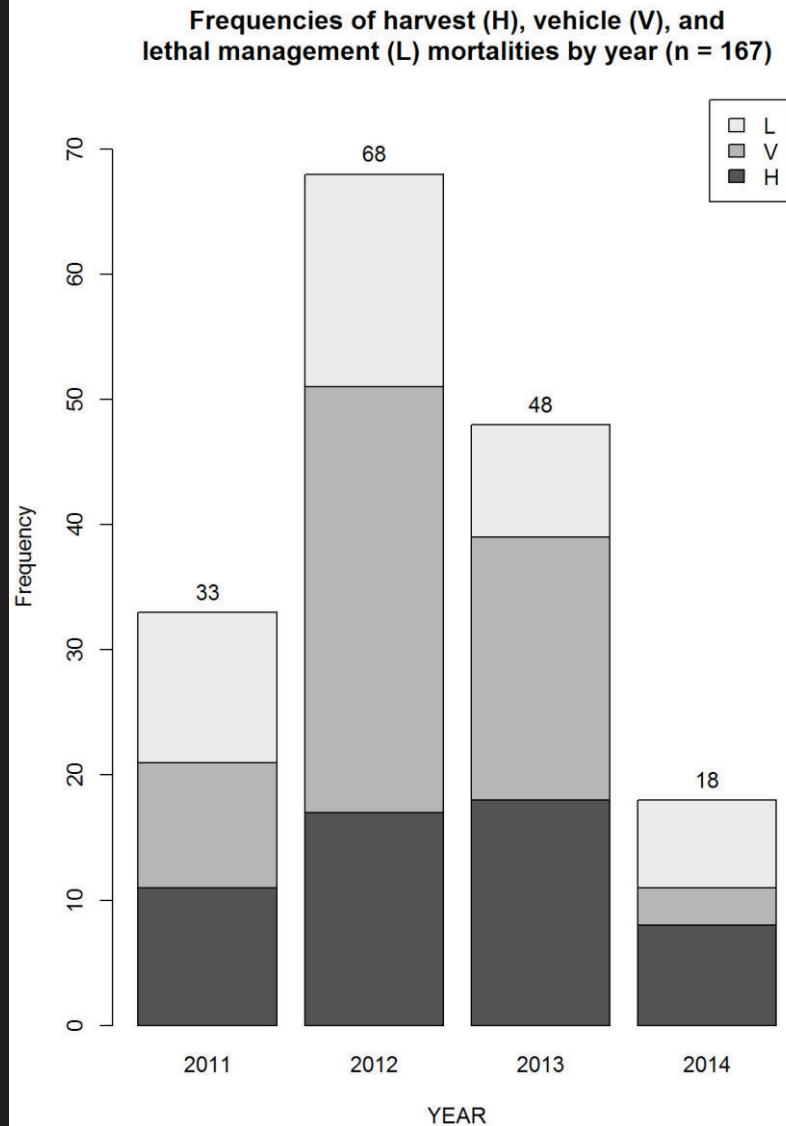


0 2 4 8 12 16 Kilometers

Durango Female Bear Population Trend (2011-2014)



All mortalities within study area



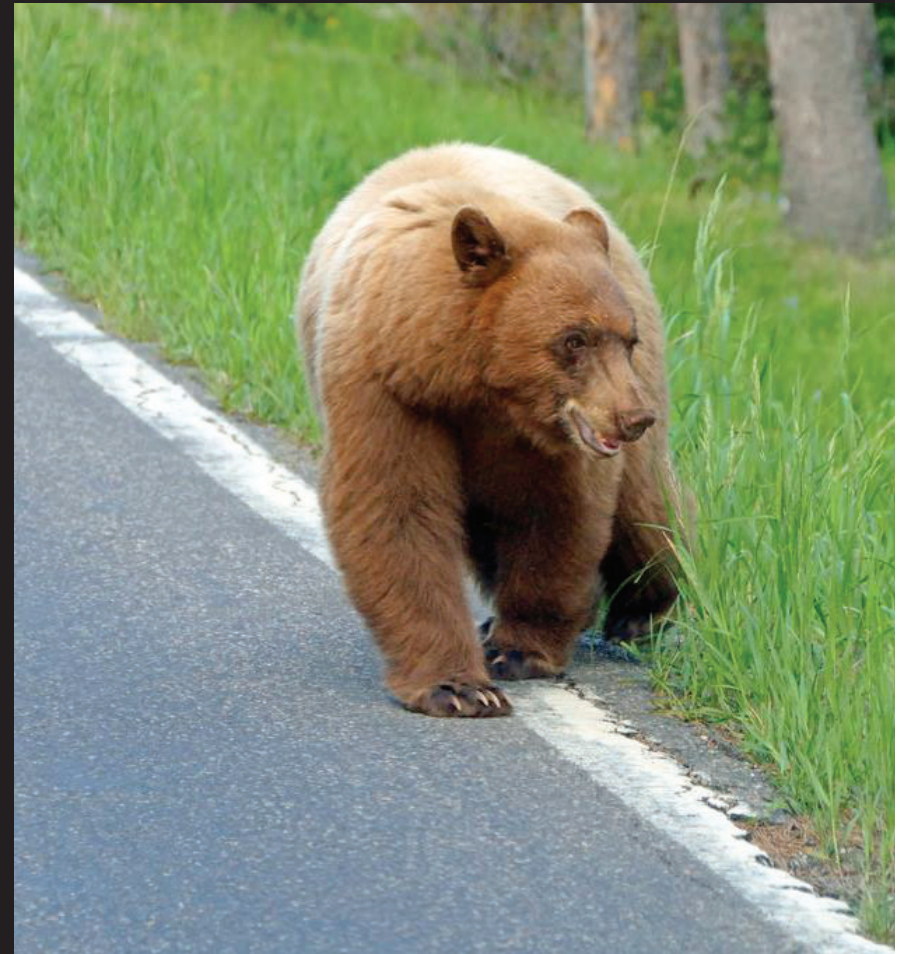
Collared female bear mortalities

Year	Survival	NonHarvest	Harvest
2011	0.92	0.04	0.04
2012	0.82	0.16	0.02
2013	0.84	0.12	0.04
2014	0.94	0.02	0.04
2015	0.88	0.09	0.03



TAKE HOME MESSAGES

- Increased bear use of development during poor natural food years can lead to significant population declines through high adult mortality
- Bear populations along the urban-wildland interface may be largely driven by non-harvest mortality (no management control, and little information about)
- Such effects are not well-recognized in management scenarios, but will play an increasing role in bear populations in the future
- Stay tuned



A STRATEGY TO REDUCE CONFLICTS

Testing the effectiveness of urban bear-proofing



Contents lists available at SciVerse ScienceDirect

Biological Conservation

journal homepage: www.elsevier.com/locate/biocon



Use of patch selection models as a decision support tool to evaluate mitigation strategies of human–wildlife conflict



Sharon Baruch-Mordo^{a,b,*}, Colleen T. Webb^{c,b}, Stewart W. Breck^d, Kenneth R. Wilson^{a,b}

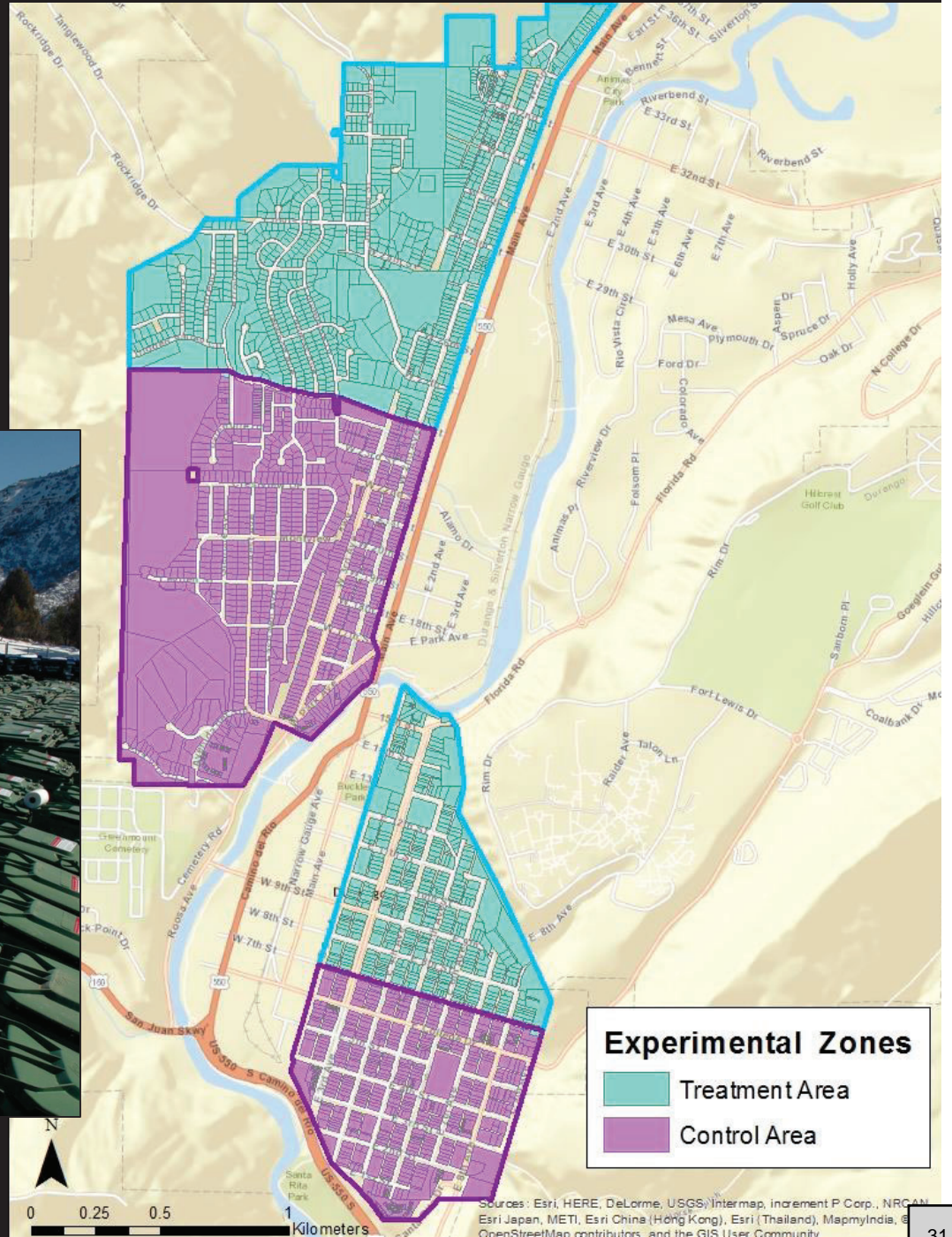
^a Department of Fish, Wildlife, and Conservation Biology, Colorado State University, Fort Collins, CO 80523, United States

^b Graduate Degree Program in Ecology, Colorado State University, Fort Collins, CO 80523, United States

^c Department of Biology, Colorado State University, Fort Collins, CO 80523, United States

^d USDA–WS–National Wildlife Research Center, Fort Collins, CO 80521, United States

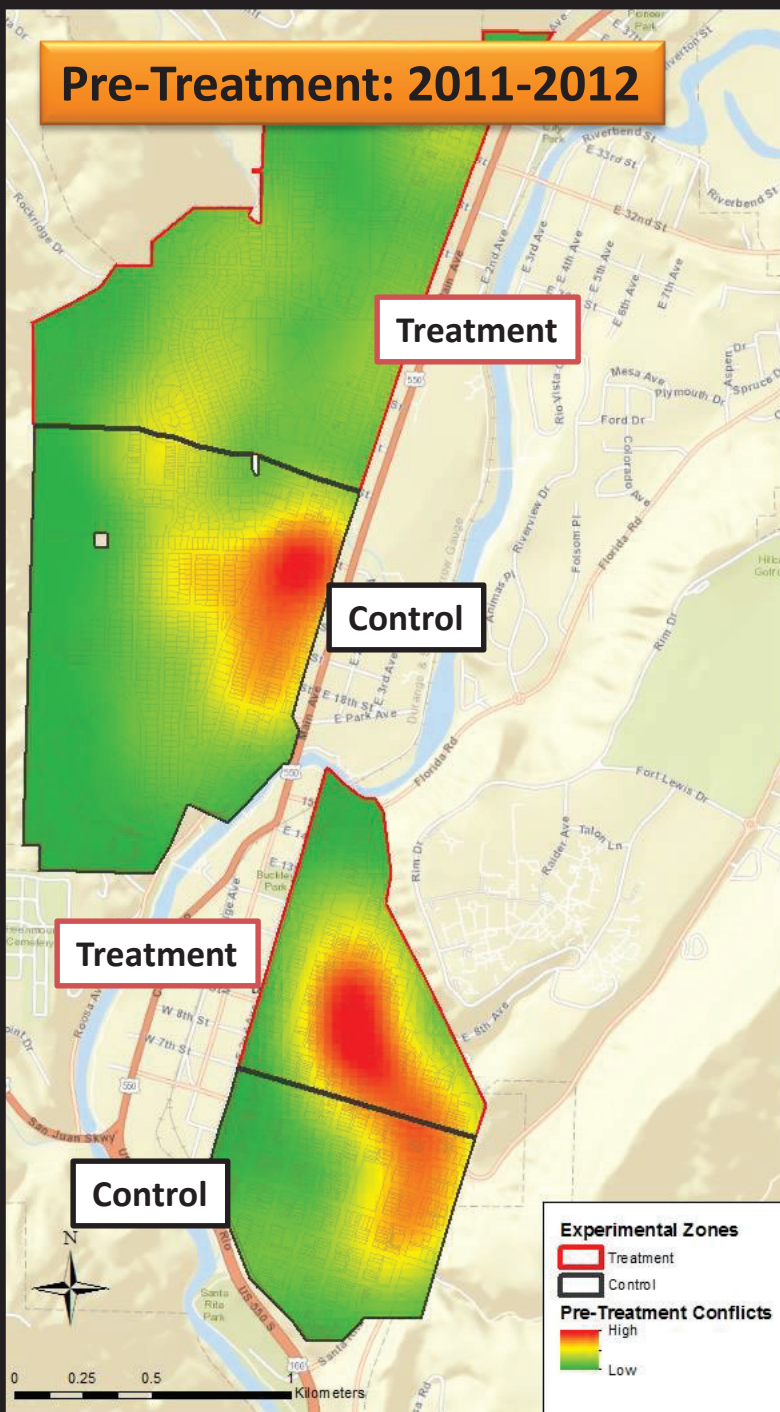




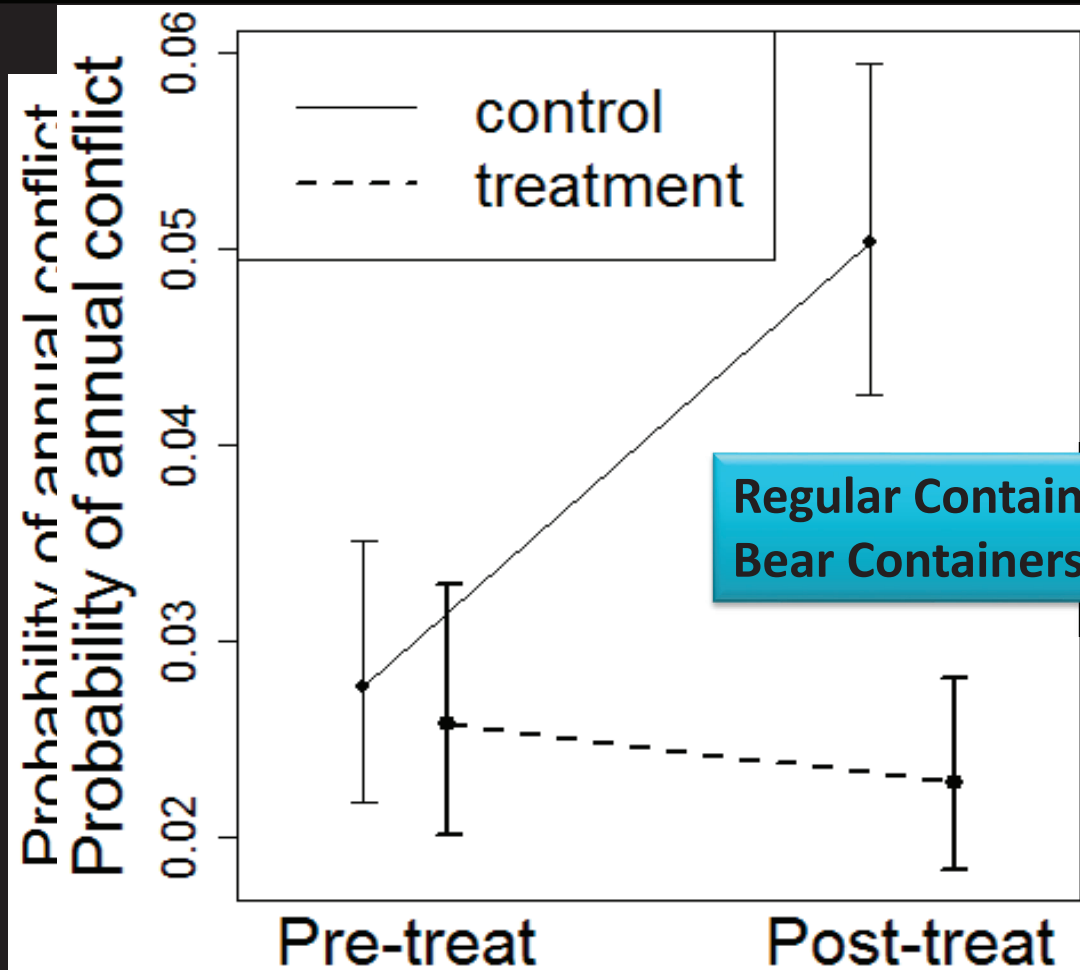
Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community



Pre-Treatment: 2011-2012



Testing the effectiveness of the bear-proofing experiment for reducing human-bear conflicts



Control = 272 conflicts
Treatment = 45 conflicts

Regular Containers=115 conflicts
Bear Containers=58 conflicts



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Use of patch selection models as a decision support tool to evaluate mitigation strategies of human–wildlife conflict



Sharon Baruch-Mordo^{a,b,*}, Colleen T. Webb^{c,b}, Stewart W. Breck^d, Kenneth R. Wilson^{a,b}

^a Department of Fish, Wildlife, and Conservation Biology, Colorado State University, Fort Collins, CO 80523, United States

^b Graduate Degree Program in Ecology, Colorado State University, Fort Collins, CO 80523, United States

^c Department of Biology, Colorado State University, Fort Collins, CO 80523, United States

^d USDA–WS–National Wildlife Research Center, Fort Collins, CO 80521, United States

“Benefit reduction $\geq 55\%$ in urban patches and $\geq 70\%$ in urban-interface patches resulted in avoidance by bears [of development]”



TAKE HOME MESSAGES

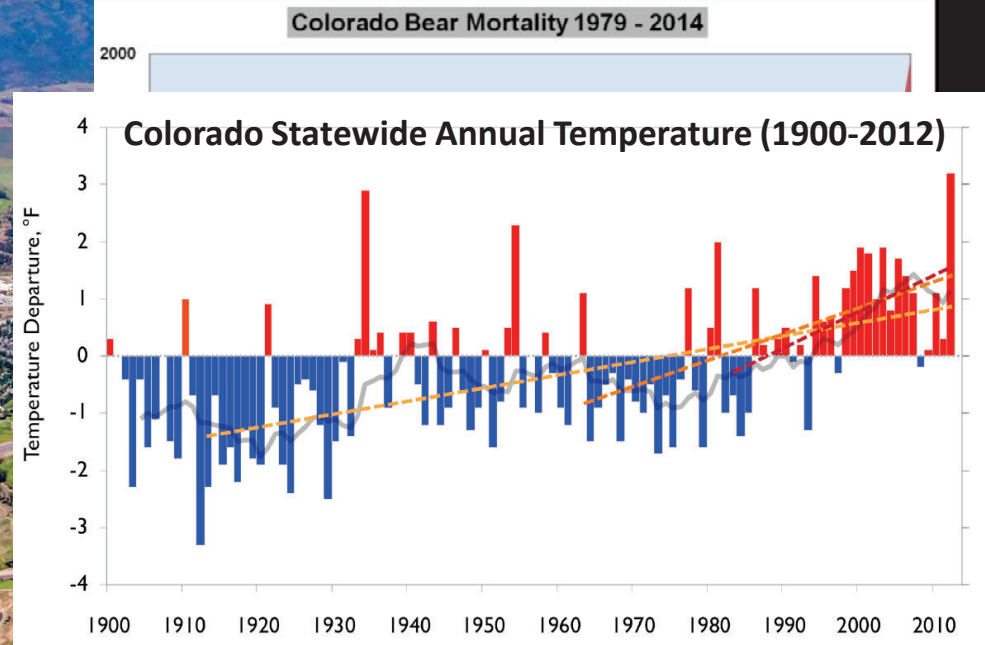
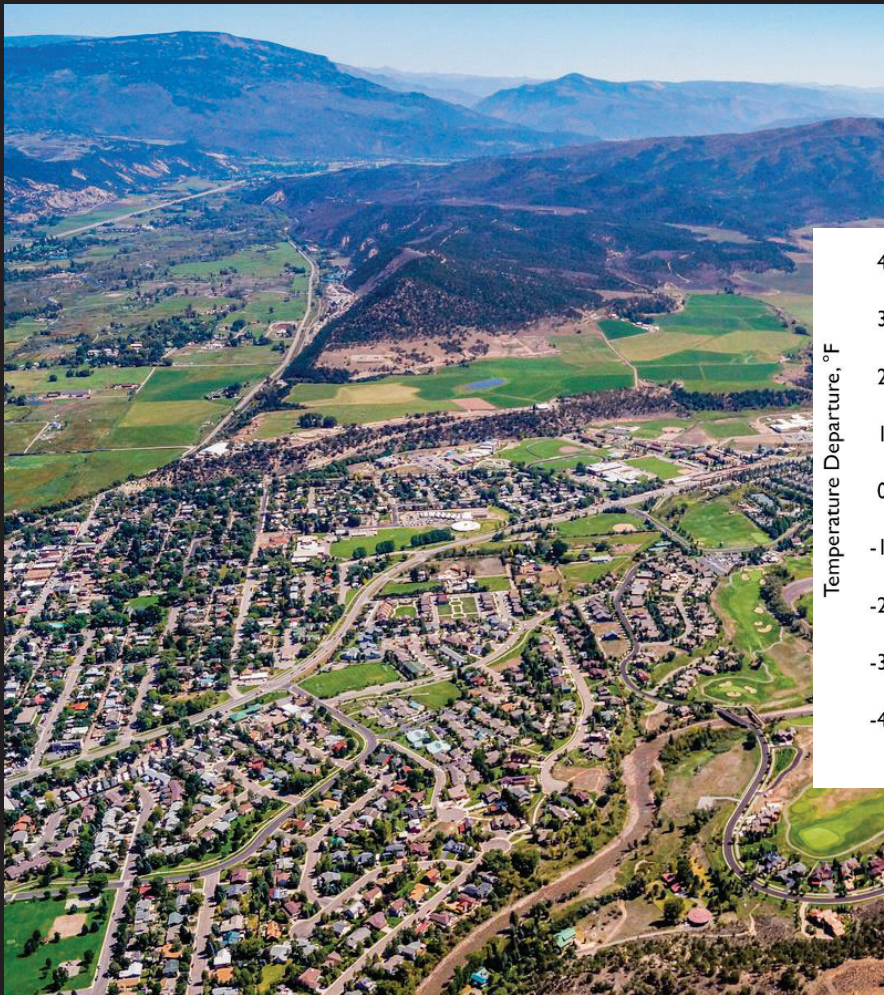
- Distribution of bear-resistant containers resulted in 50% fewer conflicts than control areas
- More important, is compliance with ordinances to reduce access to human foods (by whatever means)
- ~60% compliance rate significantly reduced conflicts, which may serve as a useful management target



Implications for future management of conflicts



Black Bear Behavior is DYNAMIC, changing in response to environmental conditions, *YET* many of our management practices assume that behavior is FIXED.



Success in reducing human-bear conflicts will likely depend upon our ability to **CHANGE HUMAN BEHAVIOR**



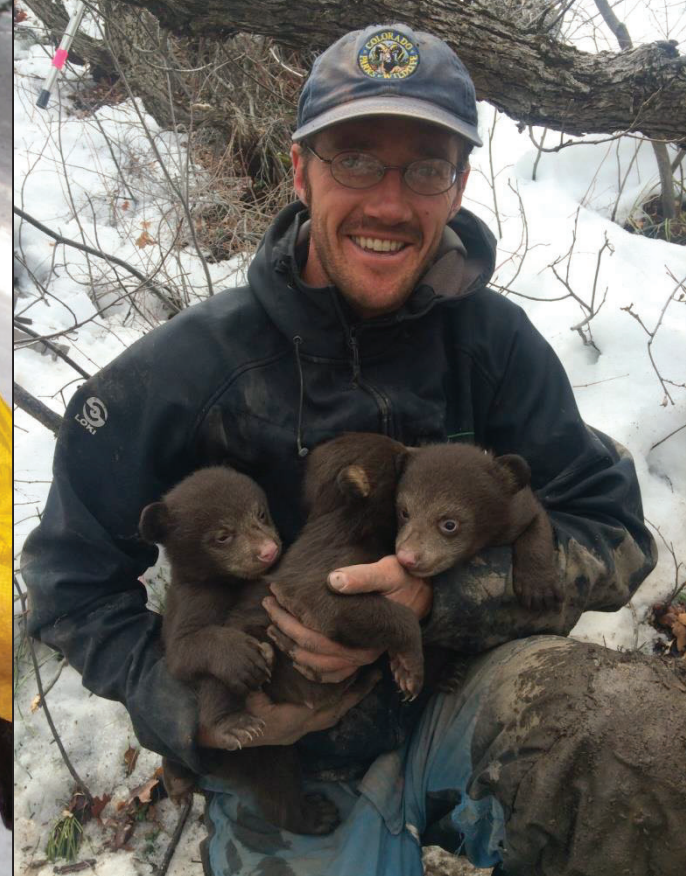
Thank You

FUNDING: Colorado Parks & Wildlife, USDA National Wildlife Research Center, International Bear Association, Summerlee Foundation, Twin Buttes & Four Corners Safari Club

COOPERATORS: CPW SW Region, CPW Area 15, US Forest Service, Bureau of Land Management, Southern Ute Tribe, City of Durango & La Plata County

FIELD DATA COLLECTION: K. Allen, C. Anton, G. Colligan, K. Christopher, T. Day, M. Dina, R. Dorendorf, E. Dowling, M. Glow, M. Grode, A. Groves, D. Harrison, S. Hollinbeck, A. Johnson, K. Kline, G. LeBlanc, D. Lewis, P. Lundberg, I. Malberg, A. May, S. McClung, J. Meighan, L. Mengak, S. Morris, B. Much, P. Myers, S. Ogden, M. Preisler, K. Sandy, C. Schutz, K. Scott, S. Taylor, L. Vander Vennon, T. Verzuh, C. Wait, C. Wallace, S. Waters, K. Weber, A. Weland, N. West, R. Wilbur, L. Willmarth, E. Wildey, L. Wolfe and C. Yeager.

“Thanks” is not enough





Lisa Enourato

From: Holley D duPont <holleydu@me.com>
Sent: Thursday, July 21, 2022 3:48 PM
To: Participate
Subject: Tonya Anderson

Greetings Participate People,
Holley duPont here.

I had a great conversation with Tonya Anderson from Jackson Hole. Her title is Eco systems stewardship Administrator. This is to address our summertime problem of getting the public to be on board to not feed the Bears.

Jackson in 2 weeks will have everything on the table to be addressed and passed.

Coming with recommendations from the recyclers, the trash haulers, the birders with their bird feeders, the commuters who have to put their trash out early due to commuting and the general Public. She is in charge of Air, water, wildlife, public lands and climate change in Jackson. Really!

We may not have to reinvent the wheel and we may be able to take a page from Jackson's play book, who have a much bigger risk factor, Grizzlies.

She has a methodical method of going about getting recommendations from the entire system and coordinating that. She also was on the Idaho Conservation League for many years.

Do we have some one at the city who is our Tonya?

Tonya Anderson 307-734-4419
tanderson@jacksonwy.org

Let's have a look at their recommendations and their path to coordinating keeping our Wildlife Wild.

They also said, even if you put the trash out in the morning instead of over night.

The Bears will be meeting you at the 6:00 a.m. drop off for their free lunch. This coming from their Bear experts. They have a huge resource of experts who live in Jackson and who are trying to solve this problem....

Let's maybe, have a discussion on what did not work and what is working for them.

Lisa,
If I get Derek Craighead to come over from Jackson who is the top Bear Biologist in the world for the August 1st meeting. Can he be on the agenda?
He can answer any and all Bear questions,. I have to ask him first but, I need to know if that is possible, so let me know if that works.

All The Best,
Holley duPont

Lisa Enourato

From: Holley D duPont <holleydu@me.com>
Sent: Thursday, July 21, 2022 4:13 PM
To: Participate
Subject: Gina Gordon Aspen

On another Note...

ASPEN has 100% Bear resistant trash cans in the city of Aspen...

Gina Gordon is the gal there. They have worked for 30 years to get to this point.

1-970-274-4141. ginna.gordon@aspen.gov

They do not tolerate anyone without a Bear proof can.

They have a committee that chooses the Bear trash cans, they are the IAGBC Intra, Agency, Grizzlie Bear Committee.

If you do not have a Bear resistant can the first offense is the cost of a can.

So either pay the fine the will continue or pay for a new can and avoid the offense.

Aspen seems to have the most ro-bust trash ordinance.

Bird feeders are not allowed unless suspended super high and has no crumbs under them.

Zero tolerance for feeding the wild life...

Hugely pro-active.

BRAVO Aspen.

She is sending the ordinances to me.

The Police monitor the Bears.

Best,
Holley

On Jul 21, 2022, at 3:48 PM, Holley D duPont <holleydu@me.com> wrote:

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Holley duPont

Lisa Enourato

From: Holley D duPont <holleydu@me.com>
Sent: Thursday, July 21, 2022 4:24 PM
To: Participate
Subject: Re: Gina Gordon Aspen

Also, Jackson has a non profit that helps people pay for their can on a sliding scale.

Aspen ran into a problem and is re-writing the ordinance for the recycled trash.
It has to be totally clean and free of food otherwise it needs to be out into a secured bear resistant can...
These are some of their solutions..
Holley

On Jul 21, 2022, at 4:13 PM, Holley D duPont <holleydu@me.com> wrote:

On another Note...

ASPEN has 100% Bear resistant trash cans in the city of Aspen...

Gina Gordon is the gal there. They have worked for 30 years to get to this point.

1-970-274-4141. ginna.gordon@aspen.gov

They do not tolerate anyone without a Bear proof can.

They have a committee that chooses the Bear trash cans, they are the IAGBC Intra, Agency, Grizzlie Bear Committee.

If you do not have a Bear resistant can the first offense is the cost of a can.

So either pay the fine the will continue or pay for a new can and avoid the offense.

Aspen seems to have the most ro-bust trash ordinance.

Bird feeders are not allowed unless suspended super high and has no crumbs under them.

Zero tolerance for feeding the wild life...

Hugely pro-active.

BRAVO Aspen.

She is sending the ordinances to me.

The Police monitor the Bears.

Best,
Holley

On Jul 21, 2022, at 3:48 PM, Holley D duPont <holleydu@me.com> wrote:

Greetings Participate People,

Holley duPont here.

I had a great conversation with Tonya Anderson from Jackson Hole. Her title is Eco systems stewardship Administrator.

This is to address our summertime problem of getting the public to be on board to not feed the Bears.

Jackson in 2 weeks will have everything on the table to be addressed and passed. Coming with recommendations from the recyclers, the trash haulers, the birders with their bird feeders, the commuters who have to put their trash out early due to commuting and the general Public. She is in charge of Air, water, wildlife, public lands and climate change in Jackson. Really!

We may not have to reinvent the wheel and we may be able to take a page from Jackson's play book, who have a much bigger risk factor, Grizzlies. She has a methodical method of going about getting recommendations from the entire system and coordinating that. She also was on the Idaho Conservation League for many years.

Do we have some one at the city who is our Tonya?

Tonya Anderson 307-734-4419
tanderson@jacksonwy.org

Let's have a look at their recommendations and their path to coordinating keeping our Wildlife Wild.

They also said, even if you put the trash out in the morning instead of over night. The Bears will be meeting you at the 6:00 a.m. drop off for their free lunch. This coming from their Bear experts. They have a huge resource of experts who live in Jackson and who are trying to solve this problem....

Let's maybe, have a discussion on what did not work and what is working for them.

Lisa,
If I get Derek Craighead to come over from Jackson who is the top Bear Biologist in the world for the August 1st meeting. Can he be on the agenda? He can answer any and all Bear questions,. I have to ask him first but, I need to know if that is possible, so let me know if that works.

All The Best,
Holley duPont

Lisa Enourato

From: HELENA JARMAN <landscapingwild@gmail.com>
Sent: Thursday, July 21, 2022 6:10 PM
To: Participate
Subject: BEAR RESISTANT TRASH CONTAINERS

TO WHOM IT MAY CONCERN-

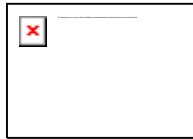
MY NAME IS HELENA JARMAN, I LIVE AT 211 PENNY DRIVE IN KETCHUM.
I WOULD LOVE NOTHING MORE THAN TO PAY THE MINIMAL \$250 (FOR THIS NEIGHBORHOOD
ESPECIALLY), TO PREVENT ANOTHER MOTHER BEAR FROM BEING MURDERED IN HER OWN NATURAL
HABITAT.

HER DEATH IS ON THE PEOPLE OF THIS NEIGHBORHOOD, SIMPLY BY REFUSING TO WAIT TO PUT
THEIR TRASH OUT. IT SHOULD HAVE BEEN AVOIDED- IT CAN BE AVOIDED. I WOULD LIKE TO KNOW
IF THERE IS ANYTHING I CAN DO TO HELP CARRY THIS LAW THROUGH. IT'S HUMILIATING THAT A
COMMUNITY MERGED WITH THE WILDERNESS WOULD SO BLATANTLY DISRESPECT WILDLIFE IN THIS
WAY.

I DO NOT WANT TO BE PART OF ANOTHER BEARS DEATH.

THANK YOU
HELENA JARMAN

--



-WILD LANDSCAPING-
LANDSCAPINGWILD@GMAIL.COM
WILD-LANDSCAPING.COM
801.245.9992

Lisa Enourato

From: Penny Harper <butcharper@cox.net>
Sent: Friday, July 22, 2022 12:07 PM
To: Participate
Subject: Saddle Bike Path

It seems to me if Ketchum has so much money why they cannot improve their portion of the bike path over Saddle Road? I think it is about time that they do something about it before someone gets seriously hurt. Caution signs should be improved etc. Why can't this be taken into consideration? I inquired about this two years ago and the reply was That you were looking into it. That was two years ago. Why not take another look?

Thank You.

Penny Harper

Sent from my iPad. Penny. Harper

Lisa Enourato

From: Dolora <dolora@cox.net>
Sent: Friday, July 22, 2022 2:03 PM
To: dfosbury@co.blaine.id.us; amccleary@co.blaine.id.us; mdavis@co.blaine.id.us; Neil Bradshaw; ABreen@ketchumidaho..org; islaneta@jetchumidaho.org; chamilton@ketchumidaho.org; mdavid@ketchumidaho.com; Participate
Cc: phendricks@sunvalleyidaho.gov; mgriffith@sunvalleyidaho.gov; ksaks@sunvalleyidaho.gov; jconard@sunvalleyidaho.gov; bdufur@sunvalleyidaho.gov; martha.burke@haileycityhall.org; kaz.thea@haileycityhall.org; heidi.husbands@haileycityhall.org; sam.linnett@haileycityhall.org; juan.martinez@haileycityhall.org; kgoldman@bellevueidaho.us; dbrown@bellevueidaho.us; gcappel@bellevueidaho.us; smahoney@bellevueidaho.us; cjohnson@bellevueidaho.us; jrangel@bellevueidaho.us; keithroark@blaineschools.org; amberlarna@blaineschools.org; danturner@blaineschools.org; larastone@blaineschools.org; blancaromero@blaineschools.org; clerk@blaineschools.org; mstennett@senate.idaho.gov; SToone@house.idaho.gov; NBurns@house.idaho.gov
Subject: Masking for the Valley

I know you are busy but it would be appreciated if you would read the below referenced information before considering masking at any level in the valley. If we want to be well, we have to act well, wearing masks contributes to the mentality that things are not safe. They contribute to depression greatly among children and all humans. Please encourage people to practice good nutrition and exercise rather than trying to protect us from life and complicating the ability to interact with our fellow humans. Sincerely Dolora Deal Resident for 34 years.

- <https://brownstone.org/articles/as-predicted-masks-are-coming-back/>
<https://www.conservativereview.com/new-study-finds-masks-become-disgusting-bacteria-traps-as-mandates-continue-2657695757.html>



Virus-free. www.avg.com

Lisa Enourato

From: Elizabeth Dietz <ewames11@gmail.com>
Sent: Friday, July 22, 2022 3:23 PM
To: Participate
Subject: Bear resistant trash containers

Hi,

I am writing to express my support of a law requiring bear resistant containers

I live at 109 Exhibition Blvd, Ketchum.

Thank you for your time,
Elizabeth Dietz

Lisa Enourato

From: Gretchen Evans <gretchenevans100@yahoo.com>
Sent: Friday, July 22, 2022 3:54 PM
To: Participate
Subject: 🐻

my children and I are very upset about the bear that was killed and the homeless cubs that were left behind.

this could have been avoided. I think it is time that our community requires bear resistant trash containers in the Warm Springs area..

We live amongst wildlife. We should not be killing them but preventing them from becoming dependent on our food waste.

Best, Gretchen evans

Lisa Enourato

From: chris campbell <1luckybulldog@gmail.com>
Sent: Saturday, July 23, 2022 4:24 PM
To: Participate

<https://www.conservativereview.com/new-study-finds-masks-become-disgusting-bacteria-traps-as-mandates-continue-2657695757.html>

Lisa Enourato

From: Marcia Pillon <marciapillon@gmail.com>
Sent: Sunday, July 24, 2022 7:27 AM
To: dfosbury@co.blaine.id.us; amccleary@co.blaine.id.us; mdavis@co.blaine.id.us; Neil Bradshaw; Amanda Breen; Jim Slanetz; Courtney Hamilton; Michael David; Participate; phendricks@sunvalleyidaho.gov; mgriffith@sunvalleyidaho.gov; ksaks@sunvalleyidaho.gov; jconard@sunvalleyidaho.gov; bdufur@sunvalleyidaho.gov; martha.burke@haileycityhall.org; kaz.thea@haileycityhall.org; heidi.husbands@haileycityhall.org; sam.linnet@haileycityhall.org; juan.martinez@haileycityhall.org; kgoldman@bellevueidaho.us; dbrown@bellevueidaho.us; gcappel@bellevueidaho.us; smahoney@bellevueidaho.us; cjohnson@bellevueidaho.us; jrangel@bellevueidaho.us; keithroark@blaineschools.org; amberlarna@blaineschools.org; danturner@blaineschools.org; larastone@blaineschools.org; blancaromero@blaineschools.org; clerk@blaineschools.org; mstennett@senate.idaho.gov; SToone@house.idaho.gov; NBurns@house.idaho.gov
Subject: Please No Masks

Hello,

My name is Marcia Pillon and I live at 105 Audubon Pl in Hailey.

I am trained as an Integrative Health Coach (by IIN) so I have dug into the research about how detrimental and ineffective masks are in terms of staying healthy. They do not stop the spread of viruses and they are often filled with bacteria, in addition to impeding the necessary flow of oxygen.

And, very importantly, it is criminal to make children wear masks. Face coverings significantly impede their emotional, social and educational development.

If members of our community want to wear masks, that is their choice of course. But, please, please don't mandate wearing them for those of us that have become informed and choose not to.

Thank you very much for listening.

Sincerely,

Marcia Pillon

Lisa Enourato

From: City of Ketchum Idaho <participate@ketchumidaho.org>
Sent: Sunday, July 24, 2022 5:56 PM
To: Participate
Subject: Form submission from: Contact Us

Submitted on Sunday, July 24, 2022 - 5:55pm

Submitted by anonymous user: 70.171.139.246

Submitted values are:

First Name Georgie

Last Name Lindquist

Email georgyl@aol.com

Question/Comment

I'M EXPRESSING MY SUPPORT FOR BEAR-RESISTANT TRASH CONTAINERS AFTER THE SAD OUTCOME OF THE RECENT INCIDENT IN THE WARM SPRINGS AREA. A MOTHER BEAR WAS EUTHANIZED LEAVING 2 ORPHANED CUBS. SUPPOSEDLY A RESCUE GROUP TOOK IN THE CUBS WHICH I HOPE IS TRUE. I DON'T THINK WE CAN DEPEND ON EVERYONE IN THE AREA TAKING THE NECESSARY PRECAUTIONS TO PREVENT THIS FROM HAPPENING AGAIN. SO IF THERE IS A CONTAINER OUT THERE THAT WILL DO THE JOB LET'S GO FOR IT. THE EXTRA COST IS WORTH IT TO PROTECT OUR WILDLIFE.

The results of this submission may be viewed at:

<https://www.ketchumidaho.org/node/7/submission/10637>

Lisa Enourato

From: Maya JB Burrell <bhathorraj@fastmail.fm>
Sent: Monday, July 25, 2022 11:32 AM
To: dfosbury@co.blaine.id.us; amccleary@co.blaine.id.us; mdavis@co.blaine.id.us; Neil Bradshaw; Amanda Breen; Jim Slanetz; Courtney Hamilton; Michael David; Participate; phendricks@sunvalleyidaho.gov; mgriffith@sunvalleyidaho.gov; ksaks@sunvalleyidaho.gov; jconard@sunvalleyidaho.gov; bdufur@sunvalleyidaho.gov; martha.burke@haileycityhall.org; kaz.thea@haileycityhall.org; heidi.husbands@haileycityhall.org; sam.linnet@haileycityhall.org; juan.martinez@haileycityhall.org; kgoldman@bellevueidaho.us; dbrown@bellevueidaho.us; gcappel@bellevueidaho.us; smahoney@bellevueidaho.us; cjohnson@bellevueidaho.us; jrangel@bellevueidaho.us; keithroark@blaineschools.org; amberlarna@blaineschools.org; danturner@blaineschools.org; larastone@blaineschools.org; blancaromero@blaineschools.org; clerk@blaineschools.org; mstennett@senate.idaho.gov; SToone@house.idaho.gov; NBurns@house.idaho.gov
Subject: no masks especially for children or anyone else!!!!

i realize that you elected leaders already know this because you have looking into this issue even more than the average person, due to the fact you are dictating and mandating actions upon the citizens who have elected you.

therefore, i assume you are in agreement finally with the science; that the only verified research on masks proves they are bacterial and toxin traps and do NOTHING to stop virus transmission. mandating masks is mandating poison.

first precept: DO NO HARM!!!!!!

maya

--

Maya JB Burrell
208.471.0360
bhathorraj@fastmail.fm

Lisa Enourato

From: Beth Chiodo <bajabethy@gmail.com>
Sent: Monday, July 25, 2022 7:11 PM
Subject: mask mandates

Warm Greetings!

Please take time to consider the ill effects of mask wearing supported by many scientific studies, let people make their own health choices for themselves and their children.

Below are links to a couple studies. Other resource is the Children's Health Defense;

https://childrenshealthdefense.org/defender_category/covid/

Despite CDC's claims to the contrary, masks still don't work - but they're making a comeback

- <https://brownstone.org/articles/as-predicted-masks-are-coming-back/>

Horowitz: New study finds masks become disgusting bacteria traps as mandates continue

- <https://www.conservativereview.com/new-study-finds-masks-become-disgusting-bacteria-traps-as-mandates-continue-2657695757.html>

Sincerely
Beth Chiodo

Lisa Enourato

From: Suzanne Kretschmer <skretschmer@verizon.net>
Sent: Tuesday, July 26, 2022 10:56 AM
To: Participate
Subject: Bear Resistant Trash Containers

I am in support of the concept of bear resistant trash containers and hope the city creates a task force to look into costs, transportability, size, and compatibility with our current waste hauler. I live in Warm Springs where this has been a constant problem so it would be great to figure out a solution that allows humans and wildlife to live together.

Suzanne Kretschmer
skretschmer@verizon.net

Lisa Enourato

From: Cindy Curtis <cinski1246@gmail.com>
Sent: Tuesday, July 26, 2022 11:52 AM
To: Participate
Subject: Bears

To the Ketchum city Council

Last week the female bear was Euthanized on my husband's property. I saw it firsthand. I am sending you this email in Support of a law to require bear resistant trash containers. I made a \$200 donation to the Snowdon wildlife sanctuary in Mc Call to help the two Orphan cubs. Please take action so not to let this happen again!

Cindy Curtis & Steve Ashburn

Sent from my iPhone

Lisa Enourato

From: City of Ketchum Idaho <participate@ketchumidaho.org>
Sent: Tuesday, July 26, 2022 1:08 PM
To: Participate
Subject: Form submission from: Contact Us

Submitted on Tuesday, July 26, 2022 - 1:07pm

Submitted by anonymous user: 72.214.134.241

Submitted values are:

First Name Tim

Last Name Thomas

Email timtsunvalley@gmail.com

Question/Comment

Bear proof trash containers need to be required in the Ketchum neighborhoods adjacent to bear habitat, i.e. West Ketchum and Warm Springs. I have lived at 127 Exhibition since 1993 and witnessed bears searching for food off and on over the years, usually in the spring and fall. Some years have been worse than others. However, these past two years the bear activity has been out of control with far more activity occurring in the summer months. This problem is obviously being caused by more garbage left outside due to more full time residents and short term renters in our neighborhood. On the morning before the sow was trapped and euthanized, I counted six garbage cans overturned with garbage strewn up and down the street. This morning, Tuesday, July 26, one day before our trash pickup, I counted three garbage cans left on the curb packed to the brim with garbage just waiting for another bear to come along. Apparently, the door-to-door talks with game officers and flyers distributed asking residents not to leave garbage outside did not do much good. Not everyone has the ability to store their trash indoors and some won't do so even if they know that it attracts bears. That is why I believe requiring bearproof trash containers is the only solution to the garbage problem and the only realistic way to keep our local bears away and alive. We owe it to the bears to keep them in the woods where they belong.

Thank you for your consideration.

The results of this submission may be viewed at:

<https://www.ketchumidaho.org/node/7/submission/10639>

Lisa Enourato

From: Allison Goodwin <allisongoodwin1@gmail.com>
Sent: Tuesday, July 26, 2022 1:58 PM
To: Allison Goodwin
Subject: Fwd: Sadly True

----- Forwarded message -----

For those of you who already received this - someone made a better version - Now it's Going Viral - of course, because it's Sadly True.

Time To TAKE OUR WOOD RIVER VALLEY BACK!!

Make the Valley Safe Again

Make the Valley Prosperous Again

Make the Valley Proud Again

MAKE THE VALLEY FREE AGAIN!

MAKE THE VALLEY GREAT AGAIN!!!



SUN VALLEY

Ketchum fee increase eyes water conservation

Page 4

Group invites students to 'Stay Sunny'

Page 5

City mulls housing in Forest Service Park

Page 13

WEEKEND
EDITION

FE

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CH

AD

RANKED NO. 1 FOR LOCAL

Second red flag warning issued in Blaine

Lisa Enourato

From: Lisa Enourato
Sent: Tuesday, July 26, 2022 5:11 PM
To: Participate
Subject: FW: Blaine County Bike trail

LISA ENOURATO | CITY OF KETCHUM

Public Affairs & Administrative Services Manager
P.O. Box 2315 | 191 Fifth St. W. | Ketchum, ID 83340
o: 208.726.7803 | f: 208.726.7812
lenourato@ketchumidaho.org | www.ketchumidaho.org

From: Amanda Breen <ABreen@ketchumidaho.org>
Sent: Monday, July 25, 2022 3:56 PM
To: Lisa Enourato <LEnourato@ketchumidaho.org>
Subject: Fw: Blaine County Bike trail

Public comment.

Regards,

Amanda Breen
Ketchum City Council
P.O. Box 2315
480 East Avenue North
Ketchum, Idaho 83340-2315
Mobile: (208) 721-1760
Email: ABreen@ketchumidaho.org

From: Sas, Beth <BSas@levi.com>
Sent: Monday, July 25, 2022 2:58 PM
To: Amanda Breen <ABreen@ketchumidaho.org>
Subject: Blaine County Bike trail

Hi Amanda,

My name is Beth Sas and I live in Cold Springs. We bought this home 2 years ago and we were so thrilled about the location of our back yard butting up to the bike trail. Now it's the bane of our existence.

The e bike situation is becoming totally out of control. People are going down this faster then they are allowed on the street in front of us. There are young kids 13 and under riding them very fast also. Now e bikes have come up with non assisted pedaling bikes which are essentially like riding a Vespa. I'm afraid someone or some animal is going to get hurt.

I'm hoping we can implement a speed limit and the class of e bike that is allowed on the trail. Can you let me know what steps I need to take to do something like this?

I appreciate any help or advice you can give me.

Thanks!

Beth Sas

bsas@levi.com

(415) 505-4086 cell

Lisa Enourato

From: Steve Wingard <swingard7@yahoo.com>
Sent: Wednesday, July 27, 2022 10:20 AM
To: Participate
Subject: Bears

I support and encourage the use of bear resistant trash containers. Bears don't deserve to be Killed because of the stupidity of people!
Sent from my iPhone

Lisa Enourato

From: Neil Bradshaw
Sent: Thursday, July 28, 2022 2:21 PM
To: Barbara Browning
Cc: Courtney Hamilton; Amanda Breen; Michael David; Jim Slanetz; Mark Dee; Participate
Subject: Re: Bear proof garbage cans

Hi Barbara

Thanks for your email

We will be discussing the issue at the Aug 1 meeting- the agenda will be posted later today.

The meeting on Monday will be part of the process.

Hopefully you get our newsletter as this will explain more about what we have done on this issue over the last couple of years.

We will be seeking council direction on a few different initiatives at the Monday meeting.

Thanks again for reaching out, I encourage you to attend the council meeting if your schedule permits.

Neil

NEIL BRADSHAW | CITY OF KETCHUM**Mayor**

P.O. Box 2315 | 191 5th Street,W | Ketchum, ID 83340

o: 208.727.5087 | m: 208.721.2162

nbradshaw@ketchumidaho.org | www.ketchumidaho.org

On Jul 28, 2022, at 2:11 PM, Barbara Browning <sbbrowning@cox.net> wrote:

Hello Mayor Bradshaw and Ketchum City Council,

Would you please tell me what progress you have made on requiring bear proof garbage cans for parts of Ketchum?

Was it discussed at your last meeting? Any decisions?

The agenda posted online for your July 18 meeting shows nothing whatsoever about bears, garbage, Warm Springs garbage cans, etc.

So, are you ignoring this issue in the hope you don't have to kill another bear this year, and we will all forget about it??!

Neil, your email to me said you would be discussing this with city council / administration, then "reaching out" to Ketchum residents to find a consensus on a course of action. Is that in process?

Please tell me what you have done on this issue.

Thank you,

From: Gina Luke <luke.gina@yahoo.com>
Sent: Thursday, July 28, 2022 3:42 PM
To: Participate
Cc: Liz Keegan
Subject: Ketchum trash management

Dear Mayor Neal & Council Members,

Ketchum must immediately take steps to properly manage and dispose of trash. This must be done to thwart pests and wildlife from feeding in receptacles and to keep Ketchum a beautiful preeminent mountain town.

Evidence of Ketchum's failure to successfully implement an effective trash management plan is in evidence (photos attached). Commercial dumpsters and residential trash bins throughout the city are often left open and so overflowing that lids cannot be closed. Poor trash management by homeowners recently led to a bear being euthanized leaving cubs without their mama. Poor trash disposal habits can easily lead to a rat infestation and disease as well as wildlife issues.

Most residents and visitors seek to dispose of garbage properly. As Ketchum's population increases so does the amount of trash. Bins located along Sun Valley Road and other streets fill and trash spills over or is left on the ground next to bins before Clear Creek returns to empty the bins. Either Ketchum needs additional bins or the city must contract for more frequent pick ups on weekends and when special events take place.

The recycling center in the light industrial area has become a dumping ground. Prominent and clear signage is required to better inform and educate residents and visitors about what is permitted at the Ketchum recycling center. Signage ought also direct people where to take non-recyclable items (tin and aluminum cans, boards and wood, pipes, mattresses, styrofoam, magazines, etc.)

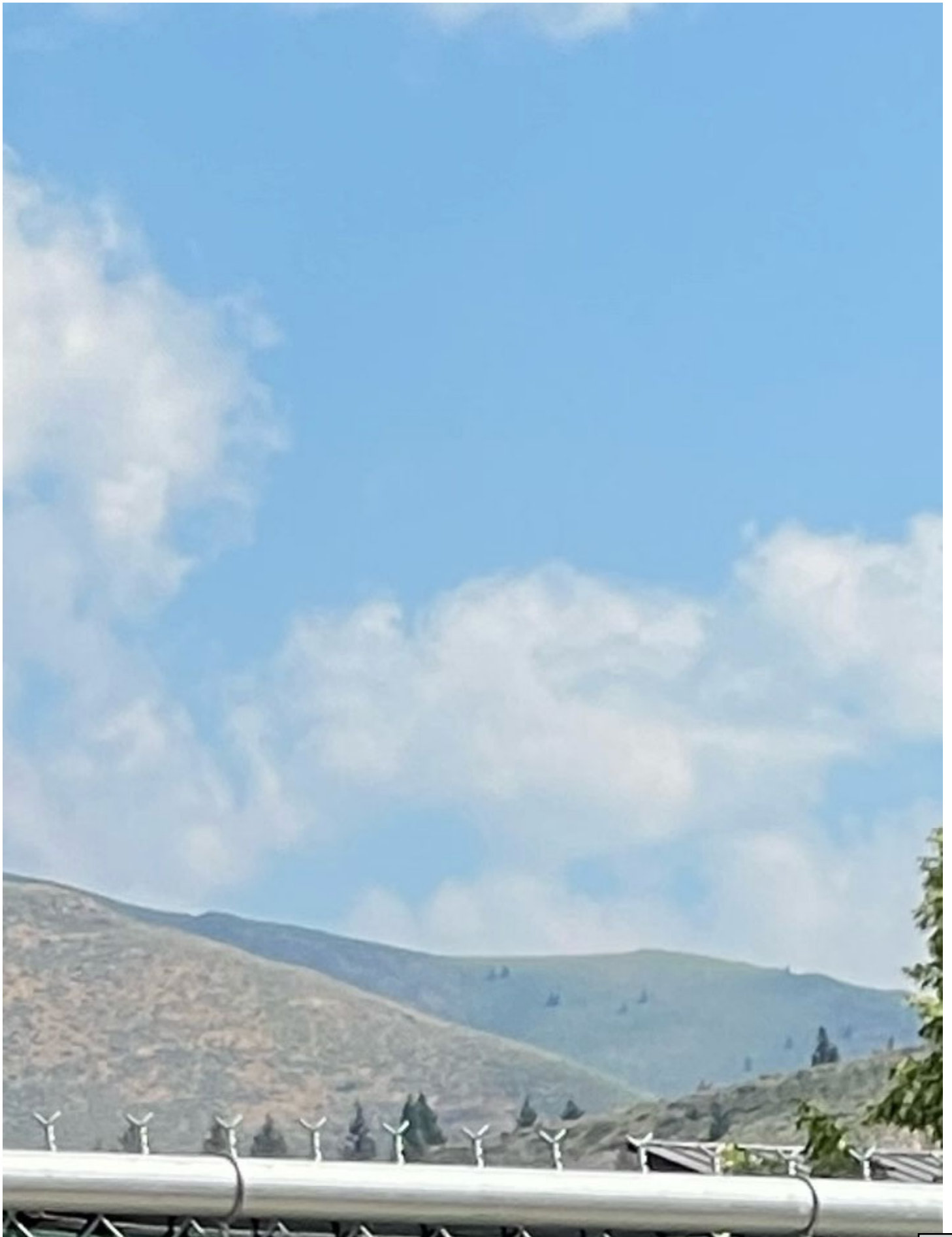
This untenable problem is unacceptable. The Ketchum City Council should include in its budget a rapid transition to BEAR PROOF receptacles for all commercial businesses and residential properties (single family dwellings, townhomes, condominiums) within its jurisdiction no later than December 31, 2022, and require that all refuse containers be kept closed.

The Council ought to implement a robust communication plan to educate and inform all business owners, residents and visitors of proper trash disposal and the Ketchum recycling program. The Council should impose fines on those who flagrantly disregard proper trash management. Thank you for the opportunity to comment.

Sincerely,
GG Luke and Liz Keegan
Ketchum, ID













Lisa Enourato

From: MICHAEL HARKINS Owner <windystreet961@centurylink.net>
Sent: Friday, July 29, 2022 8:26 AM
To: Participate
Subject: Black Bear Issues

Mr. Bradshaw: I have followed the news media concerning your area's issues with black bear encounters, trash, and more. I lived in Lowman, Idaho for 17 years and was well aware of the hunters who bait bears in areas 1/2 to 1 mile from campgrounds and other recreation areas. In my opinion, this is nonsense as bears are allowed to eat human food placed in areas where hunted as bait, but bears are not allowed to follow the scent of human food eaten by campers, hikers, backpackers and fishermen. Perhaps it is time for Idaho to wake up and own up to the fact that we are creating our own problems with baiting bears. Maybe Idaho should also allow baiting mountain lions and other game animals and then see what happens when wildlife become aggressive, move into cities and town, and the safety of humans and pets becomes a greater issue.

Thank you for your time.

Gretchen Sherlin in Mountain Home

Lisa Enourato

From: Bruce Smith <bsmith@alpineenterprisesinc.com>
Sent: Friday, July 29, 2022 12:36 PM
To: Participate
Subject: E-Bikes?

I see that on the upcoming agenda there will be a discussion on E-Bikes, but I don't see any materials related to the discussion.

I own a Class 1 E-Bike that is pedal assist up to 20 MPH and try hard to ride it responsibly and be a good example.

A Class 2 E-Bike has a throttle and can go 20 MPH.

A Class 3 E-Bike has pedal assist and a throttle that works if you are pedaling and are capable of speeds of nearly 30 MPH.

Then I see what appear to be electric motorcycles (and even stand up scooters) that are capable of speeds over 30 MPH. I don't believe that most people understand the difference.

Most bike paths (like Warm Springs Rd) have a 10 MPH Speed Limit. I typically go faster than that even on a conventional bicycle, so I ride on the side of the vehicle lane.

The problem I am seeing is that people are going 30 MPH on the bike paths weaving through pedestrians, some with dogs and slower cyclists.

Here are some possible solutions:

Attempt to educate riders and require that any business that rents or sells E-Bikes educate the renters on where they are allowed, where they aren't, which side of the road to ride on and speed limits in some areas.

If people are riding electric motorcycles at 30 MPH in vehicle lanes they should have a vehicle license, a motorcycle endorsement on their driver's license and carry liability insurance.

Enforce Bike path speed limits when necessary.

I think that people are the problem, not their mode of transportation. As an avid and responsible bicyclist and motorcyclist I am concerned about dumb people ruining it for everybody.

Feel free to contact me if there is anything I can do to help or be of further assistance.

Respectfully submitted,

Bruce Smith
Warm Springs Rd.

Lisa Enourato

From: Pirie Grossman <pjgrossman@gmail.com>
Sent: Friday, July 29, 2022 4:57 PM
To: Participate
Subject: Bear resistant trash containers

To Whom It May Concern,

I am a resident of Ketchum and have lived in this Valley for 26 years.

They recently killed a bear right across the street from my house because she was going through the trash cans in our neighborhood. That action made me so sad.

I believe we can live together BUT we're the humans! We're supposed to be smarter!

So let's pass a law that we should ALL get bear resistant trash cans. We can do this!

Rather than killing the animals around us, let's give them a chance and change our behavior so we can help them.

Thank you!

Warmly,

Pirie Grossman

Pirie Jones Grossman
Life Empowerment Coach
208-721-0686
www.piriejonesgrossman.com

Lisa Enourato

From: Corey Graham <corey@coreygraham.net>
Sent: Saturday, July 30, 2022 12:49 PM
To: Participate
Subject: bear and trash

Hello

We cannot continue to have this issue.. It is solvable. WE MUST get bear proof trash cans .. end of story. Pass a bond.. whatever we have to do get it done. I guess it will need to be levied as a tax? Federal dollars available through some program?

I am sure we are all aware that every time another subdivision goes in the animals are pushed further away from their habitat. This is not just a bear issue. I know I am preaching to the choir, but something needs to be done, and it needs to be done on a level that every homeowner is made aware of the issue. This is rural Idaho.

THANK you

COREY Graham

Sotheby's International Realty

415-971-0167

[2021 Sun Valley Summer Catalog](#)

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CITY OF KETCHUM
MEETING MINUTES OF THE CITY COUNCIL
Monday, July 18, 2022

CALL TO ORDER: *(00:00:12 in video)*

Mayor Bradshaw called the meeting of Ketchum City Council to order at 4:00 p.m.

Roll Call:

Mayor, Neil Bradshaw
Michael David (via teleconference)
Jim Slanetz
Amanda Breen
(Courtney Hamilton absent)

COMMUNICATIONS FROM MAYOR AND COUNCILORS: *(00:00:49 in video)*

Mayor Bradshaw remarked on the music events in town this week.

CONSENT AGENDA: *(00:01:44 in video)*

Motion to approve Consent Agenda items 1-13.

Motion made by Jim Slanetz; Seconded by Amanda Breen

Ayes: Amanda Breen, Michael David, Jim Slanetz

Nays: None

PUBLIC HEARINGS:

14. PUBLIC HEARING: 108-110 Ritchie Lot line Shift Final Plat & Findings of Fact, Conclusions of Law, and Decision *(00:02:44 in video)*

Comments:

Pat Gowan *(00:03:55 in video)*

Jeff Oak *(00:08:52 in video)*

Motion to approve the 108-110 Ritchie Lot line Shift Final Plat & Findings of Fact, Conclusions of Law, and Decision.

Motion made by Amanda Breen; Seconded by Jim Slanetz.

Ayes: Amanda Breen, Michael David, Jim Slanetz.

Nays: None

15. PUBLIC HEARING: Amended Fiscal Year 2022 Budget *(00:12:46 in Video)*

Comments:

Perry Boyle *(00:25:58 in video)*

Motion to approve Fiscal Year 2022 Budget as amended.

Motion made by Michael David; Seconded by Amanda Breen

Ayes: Amanda Breen, Michael David, Jim Slanetz

Nays: None

16. PUBLIC HEARING: Recommendation to approve Fee Resolution #22-021 for Fiscal Year 2023.
(00:29:04 in Video)

Motion to adopt Resolution #22-021 adopting fees and fee schedules for all City Departments.

Motion made by Jim Slanetz; Seconded by Amanda Breen

Ayes: Amanda Breen, Michael David, Jim Slanetz

Nays: None

17. PUBLIC HEARING: on fiscal year 2023 budget. *(00:29:27 in Video)*

Comments:

Gary Lipton *(00:48:52 in Video)*

Perry Boyle *(00:52:50 in Video)*

Sarah Michael *(00:55:50 in Video)*

Council discussed employee health care, SVED, and capital improvements.

NEW BUSINESS:

18. Update and proposed next steps on Warm Springs Road transportation improvements *(01:11:23 in video)*

19. Potential revenue bonds for Wastewater Treatment Plant upgrades *(01:29:55 in video)*

EXECUTIVE SESSION: *(01:58:18 in video)*

Motion to move to Executive Session pursuant to Idaho Code section 74-2061F to communicate with legal counsel on imminent litigation.

Motion made by Amanda Bree; Seconded by Jim Slanetz

Ayes: Amanda Breen, Michael David, Jim Slanetz

Nays: None

Mayor Neil Bradshaw

Interim City Clerk Lisa Enourato

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "0110000000"- "9648008200", "9910000000"- "9911810000"

Invoice Detail.Voided = No,Yes

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number
GENERAL FUND				
01-1100-0000 ACCOUNTS RECEIVABLE - A/R				
SARGENT, JULIE	CR 072522	REFUND FOR CANCELLED PARK RESERVATION	140.00	
01-2300-0000 DEPOSITS-PARKS & EVENTS				
FLEISCHER, PAM	CR 071822	DAMAGE SECURITY DEPOSIT RETURN	250.00	
01-3700-3600 REFUNDS & REIMBURSEMENTS				
ALPINE LODGING SUN VALLEY	CR 071922	STR REFUND	527.00	
VACASA LLC	CR 072722	STR REFUND- 2 LOCATION	1,054.00	
Total :			1,971.00	
ADMINISTRATIVE SERVICES				
01-4150-3100 OFFICE SUPPLIES & POSTAGE				
GEM STATE PAPER & SUPPLY	1071785-01	COFFEE CREAMER	31.85	
GEM STATE PAPER & SUPPLY	1072703	Paper Supplies	165.67	
GEM STATE PAPER & SUPPLY	1073516	COFFEE CREAMER	16.37	
GEM STATE PAPER & SUPPLY	1077129-01	COFFEE	129.30	
GEM STATE PAPER & SUPPLY	1077129-02	COFFEE CREAMER	52.84	
GEM STATE PAPER & SUPPLY	1077260	CLEANING SUPPLIES	235.47	
GEM STATE PAPER & SUPPLY	1077319	SPOONS	16.44	
GEM STATE PAPER & SUPPLY	1077591	TOWELS AND COFFEE	60.49	
01-4150-4200 PROFESSIONAL SERVICES				
VALLEY TEMP SERVICES INC	0000010444	ELIZABETH INSINGER	364.00	
01-4150-4800 DUES, SUBSCRIPTIONS & MEMBERSH				
INTERNATIONAL INSTITUTE OF	15488 070622	Annual Membership - Shellie Rubel	140.00	
01-4150-5100 TELEPHONE & COMMUNICATIONS				
CENTURY LINK	2087264135 86	2087264135 862B 071322	947.51	
CENTURY LINK	2087265574 24	2087265574 240B 071322	62.10	
SYRINGA NETWORKS, LLC	22JUL0335	146524 070122	58.00	
SYRINGA NETWORKS, LLC	22JUL0335	146525 070122	51.00	
SYRINGA NETWORKS, LLC	22JUL0335	146520 070122	800.00	
SYRINGA NETWORKS, LLC	22JUL0335	703592 070122	500.00	
SYRINGA NETWORKS, LLC	22JUL0335	702110 070122	800.00	
01-4150-5110 COMPUTER NETWORK				
CIVICPLUS LLC	229937	INVOICE 229937	5,200.00	
INTEGRATED TECHNOLOGIES	195517	PRINTER CONTRACT 06/17/22-7/16/22	654.86	
01-4150-5200 UTILITIES				
CLEAR CREEK DISPOSAL	0001538640	171 RIVER ST	86.19	
CLEAR CREEK DISPOSAL	0001542869	4TH ST RECYCLE	24.62	
IDAHO POWER	2203990334 07	2203990334 071322	57.39	
IDAHO POWER	2206570869 07	2206570869 071322	4.51	
IDAHO POWER	2224128120 07	CITY HALL	1,173.23	

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number
Total ADMINISTRATIVE SERVICES:			11,631.84	
LEGAL				
01-4160-4200 PROFESSIONAL SERVICES				
WHITE PETERSON	24892R 063022	General Services 24892R 063022	6,766.25	
Total LEGAL:			6,766.25	
PLANNING & BUILDING				
01-4170-4220 PROF SVCS-FLOOD PLAIN PROG REM				
HARMONY DESIGN & ENGINEE	21996	18018 KETCHUM SAP REVIEW THROUGH 6/30/22	158.00	
Total PLANNING & BUILDING:			158.00	
NON-DEPARTMENTAL				
01-4193-4200 PROFESSIONAL SERVICE				
DIXON RESOURCES UNLIMITED	3252	ON CALL PARKING SUPPORT SERVICES JUNE 2022	3,545.00	
BD CONSULTING	KET 2022-05	GENERAL DISCUSSIONS, CIP, W&WW REVIEW	900.00	
Total NON-DEPARTMENTAL:			4,445.00	
FACILITY MAINTENANCE				
01-4194-3200 OPERATING SUPPLIES				
GEM STATE PAPER & SUPPLY	1077294	COMPACT TISSUE, BATH TISSUE	683.96	
01-4194-3500 MOTOR FUELS & LUBRICANTS				
UNITED OIL	992943	38950 043022	253.56	
UNITED OIL	997411	38950 063022	881.42	
UNITED OIL	998493	38950 071522	1,032.83	
01-4194-4200 PROFESSIONAL SERVICES				
BIG WOOD LANDSCAPE, INC.	26792	SOD INSTALLATION	852.50	
01-4194-4220 PROF SERV-CITY BEAUTIFICATION				
LILY & FERN, LLC	4492	2 OF 4 MONTHLY PAYMENT FLOWER MAINTENANCE	4,530.00	
01-4194-5200 UTILITIES				
CLEAR CREEK DISPOSAL	0001537913	1178 WARM SPRINGS RD / SKATE PARK	318.50	
CLEAR CREEK DISPOSAL	0001537914	8TH ST & 2ND AVE N / PUMP PARK	311.10	
CLEAR CREEK DISPOSAL	0001537915	1177 WARM SPRINGS RD	182.60	
CLEAR CREEK DISPOSAL	0001538799	131 RIVER ST	86.19	
01-4194-5900 REPAIR & MAINTENANCE-BUILDINGS				
A.C. HOUSTON LUMBER CO.	2207-953015	CITY HALL WASHERS, NUTS ETC	74.83	
01-4194-5910 REPAIR & MAINT-491 SV ROAD				
CENTURY LINK	2087250932 03	2087250932 035B	59.94	
CLEAR CREEK DISPOSAL	0001537921	WARM SPRINGS PRESERVE	1,143.75	
GEM STATE PAPER & SUPPLY	1077577	SOAP, CLEANER, TOILET SEAT COVERS	667.24	
WOOD RIVER LOCK SHOP, LLC	18879	PATIO DOOR LOCK, EMERGENCY, STARBUCKS	137.00	

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number
01-4194-5950 REPAIR & MAINT-WARM SPRINGS PR				
A.C. HOUSTON LUMBER CO.	2207-947895	TWST POLY TRCK ROPE	38.97	
CLEAR CREEK DISPOSAL	0001537918	1803 Warm Springs Road	157.09	
CLEAR CREEK DISPOSAL	0001537920	1803 Warm Springs Road	217.50	
CLEAR CREEK LAND CO. LLC	0000034849	180 070122	203.99	
LUTZ RENTALS	133026-1	PUMP, HOSE SUCTION, HOSE DISCHARGE- FOR DOG PARK	384.99	
PIPECO, INC.	S4677646.001	SINGLE WALL ROLL ADS	163.01	
PIPECO, INC.	S4695673.001	DOG PARK- PVC CEMENT, PRIMER, PIPE	22.66	
PIPECO, INC.	S4695768.001	DOG PARK- PVC COUPLING, ELBOW	29.69	
RIGHT BRAIN UNLIMITED LLC	28947	SCRAP PLASTIC BAGS	3,274.34	
01-4194-6950 MAINTENANCE				
A.C. HOUSTON LUMBER CO.	2206-934442	SCREWDRIVER SLOT	15.98	
A.C. HOUSTON LUMBER CO.	2207-947126	SPLINE TOOL	4.59	
A.C. HOUSTON LUMBER CO.	2207-948415	4*6 BTR DF	52.61	
A.C. HOUSTON LUMBER CO.	2207-949693	15 PC BLK OXIDE HSS BIT SET	29.99	
A.C. HOUSTON LUMBER CO.	2207-949763	MEMORIAL BENCH @ ROTARY PARK	130.11	
A.C. HOUSTON LUMBER CO.	2207-950226	GLOVES, CONCRETE	27.49	
A.C. HOUSTON LUMBER CO.	2207-950921	1" TORX BITS	69.59	
A.C. HOUSTON LUMBER CO.	2207-951323	TURBO DIAMOND BLADE	14.99	
A.C. HOUSTON LUMBER CO.	2207-952124	MASONRY DRILL	7.29	
MOSS GARDEN CENTER	207636	TOPSOIL	6.39	
MOSS GARDEN CENTER	207922	TOP SOIL	6.39	
PIPECO, INC.	S4646123.001	4TH ST, ROTERY & FSP	235.11	
PIPECO, INC.	S4656852.0011	DRIPPERLINE	31.92	
PIPECO, INC.	S4657778.001	WATER TANK- INSERT MALE ADAPTER	2.04	
PIPECO, INC.	S4661152.001	SOLENOID	143.46	
PIPECO, INC.	S4661851.001	SBE SWING PIPE ELL	8.35	
PIPECO, INC.	S4672804.001	PVC NIPPLE, PVC BUSHING	7.61	
PIPECO, INC.	S4678915.001	SKATE PARK- DRINKING FOUNTAIN PARTS	25.92	
PIPECO, INC.	S4684647.001	EXPANSION COUPLING, KWICKCUT LARGE, BLADE	49.98	
PIPECO, INC.	S4684858.001	BRASS ADAPTERS, REDUCER	21.22	
PIPECO, INC.	S4687007.001	MAIN STREET PVC SUPPLIES	5.79	
PIPECO, INC.	S4688327.001	ROTATOR HUNTER- SKATE PARK	71.78	
PIPECO, INC.	S4688831.001	TECHLINE TEE	8.17	
PIPECO, INC.	S4693026.001	ROTOR PART	112.79	
PIPECO, INC.	S4694612.001	PVC NIPPLES	6.18	
PIPECO, INC.	S4695950.001	RAINBIRD ROTOR	39.12	
PIPECO, INC.	S4697247.001	ELBOW PVC- SOCCER FIELD	15.36	
PIPECO, INC.	S4702260.001	SOCCER FIELD- RAINBIRD GLOBE, PVC NIPPLE COUPLING	92.31	
SILVER CREEK SUPPLY	0006893368-00	SPLASH PAD PGV-151G	147.11	
SILVER CREEK SUPPLY	0007244203-00	BISENSOR, ROTOR	844.80	
SILVER CREEK SUPPLY	0007249700-00	PCV ADAPTOR, MIXPINS	90.63	
WEBB LANDSCAPING	K-IN-173768	ROTARY PARK BENCH- TOP SOIL	18.36	
WEBB LANDSCAPING	K-IN-173948	TOP SOILD	4.59	
WEBB LANDSCAPING	K-IN-174073	TOP SOIL-SOFTBALL FIELD	4.59	
WEBB LANDSCAPING	K-IN-174173	TOP SOIL-ATKINSONS SOCCER FIELD	4.59	
Total FACILITY MAINTENANCE:			18,064.86	
POLICE				
01-4210-3100 OFFICE SUPPLIES & POSTAGE				
A.C. HOUSTON LUMBER CO.	2207-950901	GLOVE, RAZOR BLADE & DUCT TAPE	38.47	
01-4210-5100 TELEPHONE & COMMUNICATIONS				
CENTURY LINK	2087267848 10	2087267848 105B 071322	262.73	

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number
01-4210-6000 REPAIR & MAINT--AUTOMOTIVE EQU				
DICK YORK'S AUTO SERVICE	92168	LABOR & PARTS FOR CSO VEHICLES	2,881.54	
Total POLICE:			3,182.74	
FIRE & RESCUE				
01-4230-3200 OPERATING SUPPLIES FIRE				
BUSINESS AS USUAL INC.	159003	TRIMMER, FILE STAKING	96.00	
GEM STATE PAPER & SUPPLY	1072583	TOWELS, BATH TISSUE	105.15	
GEM STATE PAPER & SUPPLY	1073397	FACE TISSUE, PAPER TOWELS	37.60	
INTEGRATED TECHNOLOGIES	195037	INK	.00	
01-4230-3210 OPERATING SUPPLIES EMS				
BUSINESS AS USUAL INC.	159003	TRIMMER, FILE STACKING	96.00	
GEM STATE PAPER & SUPPLY	1072583	TOWELS, BATH TISSUE	105.15	
GEM STATE PAPER & SUPPLY	1073397	FACE TISSUES, PAPER TOWELS	37.60	
INTEGRATED TECHNOLOGIES	195037	INK	.00	
HENRY SCHEIN	22478145	EMS MEDICAL SUPPLIES	854.10	
HENRY SCHEIN	22478145	EMS MEDICAL DRUGS	101.60	
HENRY SCHEIN	22753566	MEDICAL DRUGS	170.51	
01-4230-3500 MOTOR FUELS & LUBRICANTS FIRE				
UNITED OIL	998377	37264 071522	2,224.61	
UNITED OIL	998378	37267 071522	456.38	
01-4230-3510 MOTOR FUELS & LUBRICANTS EMS				
UNITED OIL	998378	37267 071522	456.38	
01-4230-4910 TRAINING EMS				
DEPT. OF HEALTH & WELFARE	8582067	IRBY, MURTHA- EMS TRAINING	130.00	
HENRY SCHEIN	22717979	EMS FIELD GUIDE	71.85	
01-4230-4920 TRAINING-FACILITY				
IDAHO POWER	2224210258 07	2224210258 070822	22.07	
01-4230-5100 TELEPHONE & COMMUNICATION FIRE				
SYRINGA NETWORKS, LLC	22JUL0335	703718 070122	475.00	
COX BUSINESS	0012401047339	0012401047339201	45.22	
COX BUSINESS	0012401049446	00102401049446101	121.42	
TBS ELECTRONICS INC.	00116299	Radio REPAIR	219.00	
01-4230-5110 TELEPHONE & COMMUNICATION EMS				
SYRINGA NETWORKS, LLC	22JUL0335	703719 070122	475.00	
COX BUSINESS	0012401049446	0012401049446101	121.43	
TBS ELECTRONICS INC.	00116299	Radio REPAIR	219.00	
01-4230-6000 REPAIR & MAINT-AUTO EQUIP FIRE				
ALSCO - AMERICAN LINEN DIVI	LBOI2001425	SHOP TOWELS	13.02	
RIVER RUN AUTO PARTS	6538-179860	C11 VEHICLE FUS	8.19	
RIVER RUN AUTO PARTS	6538-180032	WIPER BLADES	19.90	
01-4230-6010 REPAIR & MAINT-AUTO EQUIP EMS				
ALSCO - AMERICAN LINEN DIVI	LBOI2001425	SHOP TOWELS	13.01	
Total FIRE & RESCUE:			6,695.19	

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number
STREET				
01-4310-3200 OPERATING SUPPLIES				
D & B SUPPLY INC.	82944	WORK PANTS, SHIRTS, BOOTS	414.91	
01-4310-3400 MINOR EQUIPMENT				
AT&T MOBILITY LLC	287313886187	STREET DEPT IPAD & CASE- ACCOUNT PAYOFF	605.57	
01-4310-3500 MOTOR FUELS & LUBRICANTS				
UNITED OIL	997264	37269 063022	1,409.85	
UNITED OIL	998380	37269 071522	1,162.06	
01-4310-5200 UTILITIES				
IDAHO POWER	2204882910 04	2204882910 041322	477.39	
01-4310-6000 REPAIR & MAINT--AUTOMOTIVE EQU				
NAPA AUTO PARTS	108502	OIL FILTER	3.49	
01-4310-6910 OTHER PURCHASED SERVICES				
ALSCO - AMERICAN LINEN DIVI	LBOI2004558	VARIOUS SUPPLIES (MATS, MOPS, TOWELS, ETC) 2021-2022 CONTRACT	38.87	22022
CINTAS	5117210358	First Aid Supplies-UPDATE CABINET	174.70	
CLEAR CREEK DISPOSAL	0001537912	200 10TH ST	134.88	
01-4310-6920 SIGNS & SIGNALIZATION				
A.C. HOUSTON LUMBER CO.	2207-952060	NH 2*5/8 EYE SCREW	.99	
01-4310-6930 STREET LIGHTING				
IDAHO POWER	2200059315 07	2200059315 071222	5.31	
IDAHO POWER	2200506786 07	2200506786	6.59	
IDAHO POWER	2201174667 07	2201174667 071222	10.50	
IDAHO POWER	2202627564 07	2202627564 071222	8.48	
IDAHO POWER	2204882910 04	2204882910 041322	673.64	
IDAHO POWER	2205963446 07	2205963446 071222	74.55	
IDAHO POWER	2224304721 07	2224304721	5.31	
01-4310-6950 MAINTENANCE & IMPROVEMENTS				
A.C. HOUSTON LUMBER CO.	2207-954530	CABLE TIES	88.97	
A.C. HOUSTON LUMBER CO.	2207-955510	CABLE TIE	57.98	
COLOR HAUS, INC.	260769	CURB PAINT	17.39	
COLOR HAUS, INC.	260849	NO PARKING ZONE PAINT	1,125.00	
FASTENAL COMPANY	IDJER102376	BRIDGE BOLTS- RETURN	131.47-	
ROAD WORK AHEAD CONST. SU	54850	CONSTRUCTION ORANGE FENCE	608.92	
SAWTOOTH PLUMBING & HEATI	36112	HYDRONIC LINE REPAIR	166.72	
WALKER SAND AND GRAVEL	1042940	21.5 TON SCREEN CHIP	471.48	
WALKER SAND AND GRAVEL	1043948	23.43 TON SCREENED CHIP	513.26	
WALKER SAND AND GRAVEL	1044633	42.93 1/2" SCREENED CHIP	941.44	
WALKER SAND AND GRAVEL	1045607	20.57 TON 1/2" SCREENED CHIP	451.34	
WALKER SAND AND GRAVEL	1046184	58.33 TON 1/2" SCREENED CHIP	1,280.84	
WALKER SAND AND GRAVEL	1047178	20.98 TON 1/2" SCREENED CHIP	460.22	
Total STREET:			11,259.18	
RECREATION				
01-4510-3200 OPERATING SUPPLIES				
CHATEAU DRUG CENTER	2572681	PENS	9.48	
SYSCO	240090272	TOILET TISSUE	167.28	

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number
01-4510-3250 RECREATION SUPPLIES				
A.C. HOUSTON LUMBER CO.	2207-951797	ROPE, CABLE TIE	24.98	
A.C. HOUSTON LUMBER CO.	2207-955091	NAIL ROOF HDG	36.98	
MOSS GARDEN CENTER	207056	PLANTER, PLANTS	51.11	
MOSS GARDEN CENTER	207852	BOND TIE, BOND MOISTURE METER, COOLAROO	46.37	
STURTEVANT'S	1-71151	GIANT TUBES	30.95	
WEBB LANDSCAPING	K-IN-173278	PLANTS, TRELIS, TWIST TIES	250.21	
WEBB LANDSCAPING	K-IN-174091	TOMATO CAGE	14.95	
01-4510-3300 RESALE ITEMS-CONCESSION SUPPLY				
ATKINSONS' MARKET	02575803	SUN UPS, TIMS THIN	7.87	
ATKINSONS' MARKET	04225745	FRUIT, BAKING SODA,EGGS, SUGAR	17.43	
01-4510-3500 MOTOR FUELS & LUBRICANTS				
UNITED OIL	997263	37268 063022	333.87	
UNITED OIL	998379	37268 071522	104.06	
01-4510-5200 UTILITIES				
IDAHO POWER	2203313446 07	2203313446 071222	5.43	
Total RECREATION:			1,100.97	
Total GENERAL FUND:			65,275.03	
WAGON DAYS FUND				
WAGON DAYS EXPENDITURES				
02-4530-4200 PROFESSIONAL SERVICES				
SUN VALLEY EVENTS	1007	WAGON DAYS CONTRACT INSTALLMENT-AUGUST	4,062.50	
RJK ENTERTAINMENT	0076832	50% FOR WAGON DAYS ENTERTAINMENT FEES	1,687.50	
RJK ENTERTAINMENT	007686	WAGON DAYS PAYMENT	1,687.50	
02-4530-4230 HISTORY/CHILDREN'S ACTIVITIES				
CHALLIS HOPWOOD	WAGK9322	WAGON DAY KID ZONE	1,425.00	
02-4530-4400 ADVERTISING & LEGAL PUBLICATIO				
LIFFICK, DAN	6	ADDITIONAL WAGON DAYS BROCHURES	300.00	
Total WAGON DAYS EXPENDITURES:			9,162.50	
Total WAGON DAYS FUND:			9,162.50	
GENERAL CAPITAL IMPROVEMENT FD				
GENERAL CIP EXPENDITURES				
03-4193-7100 SUN VALLEY RD MILL & OVERLAY				
CITY OF SUN VALLEY	2022-5	SUN VALLEY RD RECONSTRUCTION (JACOBS)	338,009.04	22098
JACOBS ENGINEERING GROUP, I	D3576100-008	Sun Valley Road Rehabilitation Eng (21-22)	1,110.00	
CHURCH OF JESUS CHRIST OF L	CR 071822	ACCESS EASEMENT AGREEMENT FOR BIKE PATH	2,500.00	
03-4193-7193 MAIN ST/WARM SPRINGS DESIGN				
ELECTRIC 1 WEST, INC	02597	DECOMMISSION RED SCRAMBLER	1,550.00	
ELECTRIC 1 WEST, INC	02598	INSTALL 3 RADIOS ON MAIN	2,560.00	
03-4193-7200 TECHNOLOGY UPGRADES				
CDW GOVERNMENT, INC.	BH91227	LAPTOP FOR CARISSA	2,177.53	

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number
03-4193-7210 SUSTAINABILITY INFRASTRUCTURE				
BLAINE COUNTY CLERK/RECOR	SCP-714005	COST SHARE- WATER CONSERVATION ED & OUTREACH	750.00	
Total GENERAL CIP EXPENDITURES:			348,656.57	
FACILITY MAINT CIP EXPENDITURE				
03-4194-7100 LITTLE PARK UPGRADES				
COPY CENTER LLC	2293	POSTER PRINTS	532.00	
Total FACILITY MAINT CIP EXPENDITURE:			532.00	
FIRE & RESCUE CIP EXPENDITURES				
03-4230-7115 FIREFIGHTIN EQ (TOOLS)				
GRAINGER, INC., W.W.	9332751347	ALL TERRAIN VISE	231.73	
03-4230-7130 PPE (TURNOUT GEAR)				
MUNICIPAL EMERGENCY SERIC	IN1734985	CaPITAL PPE	460.75	
Total FIRE & RESCUE CIP EXPENDITURES:			692.48	
Total GENERAL CAPITAL IMPROVEMENT FD:			349,881.05	
ORIGINAL LOT FUND				
ORIGINAL LOT TAX				
22-4910-6060 EVENTS/PROMOTIONS				
CLEAR CREEK DISPOSAL	0001537917	FOREST SERVICE PARK, KETCH'EM ALIVE	27.73	
COPY CENTER LLC	2270	POSTERS, RUSH CHARGE	346.00	
JOHNNY G'S SUBSHACK, LLC	58378	LUNCH ORDER LISA/STAFF	216.00	
HERBERT, ZACHARY	CR 071922	KETCHUM ALIVE OPENER 072622	200.00	
MIKAELIAN, SARKIS V	CR 071922	KETCHUM ALIVE ARTIST 072622	2,000.00	
HAWKES, JOSHUA	CR 072622	KETCHUM ALIVE SOUND ENGINEER	2,050.00	
Total ORIGINAL LOT TAX:			4,839.73	
Total ORIGINAL LOT FUND:			4,839.73	
FIRE BOND FUND				
FIRE BOND FUND EXP/TRNFRS				
41-4800-4205 PROF SERVICES PAYING AGENT				
ZIONS BANK	IN030922	PAYING AGENT FEE	500.00	
Total FIRE BOND FUND EXP/TRNFRS:			500.00	
Total FIRE BOND FUND:			500.00	
IN-LIEU HOUSING FUND				
IN-LIEU HOUSING EXPENDITURES				
52-4410-7115 AFFORDBLE WORKFORCE HOUSING				
ELITE RESTORATION	10814	ADD ON CHARGES	8,468.88	

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number
Total IN-LIEU HOUSING EXPENDITURES:			8,468.88	
Total IN-LIEU HOUSING FUND:			8,468.88	
STRATEGIC INITIATIVE FUND				
STRATEGIC INITIATIVE EXPENSE				
54-4410-4200 PROFESSIONAL SERVICES				
NESTED STRATEGIES	1081	HOUSING PHILANTHROPY	1,250.00	
Total STRATEGIC INITIATIVE EXPENSE:			1,250.00	
Total STRATEGIC INITIATIVE FUND:			1,250.00	
WATER FUND				
WATER EXPENDITURES				
63-4340-3200 OPERATING SUPPLIES				
A.C. HOUSTON LUMBER CO.	2207-950815	Wasp & Hornet Spray	25.98	
ALSCO - AMERICAN LINEN DIVI	LBOI2004564	VARIOUS SUPPLIES (MATS, MOPS, TOWELS, ETC) 2021-2022 CONTRACT	28.41	22022
ALSCO - AMERICAN LINEN DIVI	LBOI2004566	VARIOUS SUPPLIES (MATS, MOPS, TOWELS, ETC) 2021-2022 CONTRACT	56.43	22022
D & B SUPPLY INC.	86909	WORK PANTS	119.98	
GEM STATE PAPER & SUPPLY	1072062	Jumbo Roll Tissue / Glade Air Freshener	63.34	
GO-FER-IT	111437	292 042922	44.00	
PIPECO, INC.	S4698316.001	Blue Marking Paint	42.82	
TREASURE VALLEY COFFEE INC	2160:08296767	SPORT SQWN STK FRT PCH 50 CT	84.03	
63-4340-3500 MOTOR FUELS & LUBRICANTS				
UNITED OIL	997266	37271 063022	351.53	
UNITED OIL	998382	37271 071522	711.64	
63-4340-3800 CHEMICALS				
GEM STATE WELDERS SUPPLY,I	840068	Hypochlorite Solution	290.00	
63-4340-4800 DUES, SUBSCRIPTIONS, & MEMBERS				
PETROLEUM STORAGE TANK F	28667	Insurance on Diesel Storage Tanks	75.00	
63-4340-5100 TELEPHONE & COMMUNICATIONS				
CENTURY LINK	2087250715 19	2087250715 195B 070422	128.49	
SYRINGA NETWORKS, LLC	22JUL0335	146523 070122	325.00	
63-4340-5200 UTILITIES				
OHIO GULCH TRANSFER STATIO	222093	Asphalt Dlr Lumber	115.80	
OHIO GULCH TRANSFER STATIO	222194	Asphalt Dlr Lumber	132.00	
OHIO GULCH TRANSFER STATIO	222207	Asphalt Dlr Lumber	114.40	
OHIO GULCH TRANSFER STATIO	222276	Asphalt Dlr Lumber	128.00	
OHIO GULCH TRANSFER STATIO	222301	Asphalt Dlr Lumber	135.20	
OHIO GULCH TRANSFER STATIO	222310	Asphalt Dlr Lumber	98.00	
OHIO GULCH TRANSFER STATIO	222489	Clean Wood Waste	3.40	
63-4340-6000 REPAIR & MAINT-AUTO EQUIP				
RIVER RUN AUTO PARTS	6538-179899	Prem Trac Hyd Fluid	94.95	
63-4340-6100 REPAIR & MAINT-MACH & EQUIP				
BANYAN TECHNOLOGY INC.	20933	AB 5069-L320ER 2 MB Controller - Spare for Northridge & Warm Springs	4,877.00	

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number
BANYAN TECHNOLOGY INC.	20934	Spare PLC parts for Northridge & Warm Springs	4,327.53	
BANYAN TECHNOLOGY INC.	20935	Spare PLC parts for BW Well, BW Booster, Trail Creek, Rotary Park & Park Wood	3,216.00	
BOLEN'S CONTROL HOUSE, INC.	S1329613.001	Veris TW2LAXA Wall Mount Temp Sensor	558.91	
SHERWIN-WILLIAMS CO.	6854-3	Paint	248.14	
Total WATER EXPENDITURES:			16,395.98	
Total WATER FUND:			16,395.98	
WATER CAPITAL IMPROVEMENT FUND				
WATER CIP EXPENDITURES				
64-4340-7650 WATER METERS				
FERGUSON ENTERPRISES, LLC	0826301	4 OMNI+ T2 100CF AMR 1FPL 23LL	2,743.64	
FERGUSON ENTERPRISES, LLC	0826382	4" MACRO HP FC 4.40-5.60	1,025.67	
64-4340-7806 NEW STAND-BY GENERATOR WA/ADM.				
DC ENGINEERING	21KET01A1D-	Northwood Well Standby Power Evaluation - AS1 Design	3,702.50	22057
Total WATER CIP EXPENDITURES:			7,471.81	
Total WATER CAPITAL IMPROVEMENT FUND:			7,471.81	
WASTEWATER FUND				
WASTEWATER EXPENDITURES				
65-4350-3200 OPERATING SUPPLIES				
ALSCO - AMERICAN LINEN DIVI	LBOI2004564	VARIOUS SUPPLIES (MATS, MOPS, TOWELS, ETC) 2021-2022 CONTRACT	28.42	22022
ALSCO - AMERICAN LINEN DIVI	LBOI2004565	VARIOUS SUPPLIES (MATS, MOPS, TOWELS, ETC) 2021-2022 CONTRACT	126.36	22022
CHATEAU DRUG CENTER	2576799	Dist Water	7.56	
GO-FER-IT	111437	292 042922	48.00	
UPS STORE #2444	MMN7FR56PR	WATER SAMPLES	15.99	
UPS STORE #2444	MMN7FR5TY	WATER SAMPLES	15.25	
65-4350-3500 MOTOR FUELS & LUBRICANTS				
UNITED OIL	997265	37270 063022	261.22	
UNITED OIL	998381	37270 071522	1,121.89	
65-4350-3800 CHEMICALS				
CHEMTRADE CHEMICALS US LL	93366197	Hyper+Ion	4,956.00	
THATCHER COMPANY, INC.	2022100117481	ALUMINUM SULFATE	5,998.96	22095
THATCHER COMPANY, INC.	2022100117923	ALUMINUM SULFATE	2,369.95	22095
THATCHER COMPANY, INC.	2022100901495	ALUMINUM SULFATE	1,250.00-	22095
65-4350-4200 PROFESSIONAL SERVICES				
RAY J. GADD PHOTOGRAPHY	220720	BIGWOOD RIVER IMAGE	150.00	
65-4350-4900 PERSONNEL TRAINING/TRAVEL/MTG				
DIVISION OF OCCUPATIONAL	CR 071922	Wastewater Treatment License- James Heyrend	85.00	
DIVISION OF OCCUPATIONAL	CR 071922	Wastewater Laboratory License- Zach Hoefer	85.00	
65-4350-5100 TELEPHONE & COMMUNICATIONS				
CENTURY LINK	2087268953 40	2087268953 402B 071322	64.50	
SYRINGA NETWORKS, LLC	22JUL0335	146523 070122	325.00	
VERIZON WIRELESS	9910937867	965494438 071022	66.25	

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number
65-4350-5200 UTILITIES				
IDAHO POWER	2202158701 07	2202158701 071522	11,517.18	
65-4350-6000 REPAIR & MAINT-AUTO EQUIP				
NAPA AUTO PARTS	110834	Motor Oil 20W50	3.49	
NORTHWEST EQUIP SALES MAC	180902TP	Truck Parts	44.83	
RIVER RUN AUTO PARTS	6538-180368	QST ACP-100V	69.95	
65-4350-6100 REPAIR & MAINT-MACH & EQUIP				
A.C. HOUSTON LUMBER CO.	2207-949330	5-1/2-13 COUP NUT	7.90	
BANYAN TECHNOLOGY INC.	20936	Trendnet 5 Port Industrial Rail Mounted Ethernet Switch	77.05	
CLEARWATER POWER EQUIPME	28673	20W-50 Engine Oil QT	6.38	
CLEARWATER POWER EQUIPME	28691	20W-50 Engine Oil QT	6.38	
USA BLUEBOOK	044788	Stenner S420 Series Pump	2,842.95	
65-4350-6900 COLLECTION SYSTEM SERVICES/CHA				
A.C. HOUSTON LUMBER CO.	2207-952945	2 - Wrenches	50.48	
A.C. HOUSTON LUMBER CO.	2207-954267	4-1/2 Cutting Wheel Type 1	58.89	
A.C. HOUSTON LUMBER CO.	2207-955203	Spray Paint Flat Black / Lexel Gen Purp Clk Clr	23.57	
NAPA AUTO PARTS	111766	Blue Def 2.5 gal	37.72	
UNITED OIL	997265	37270 063022	220.62	
UNITED OIL	998381	37270 071522	284.22	
USA BLUEBOOK	053898	1"x 8" Football Style Nossle Extension	92.27	
VERIZON WIRELESS	9910937867	965494438 071022	41.68	
Total WASTEWATER EXPENDITURES:			29,848.15	
Total WASTEWATER FUND:			29,848.15	
WASTEWATER CAPITAL IMPROVE FND				
WASTEWATER CIP EXPENDITURES				
67-4350-7811 CAPITAL FACILITY PLAN				
HDR ENGINEERING, INC.	1200447585	Contract #20576 Wastewater Facility Planning Study, Ketchum ID	17,743.74	
Total WASTEWATER CIP EXPENDITURES:			17,743.74	
Total WASTEWATER CAPITAL IMPROVE FND:			17,743.74	
PARKS/REC DEV TRUST FUND				
PARKS/REC TRUST EXPENDITURES				
93-4900-5910 WARM SPRINGS PRESR-RESTORATION				
NESTED STRATEGIES	1081	Warm Spring PRESERVE PHILANTHROPY COUNSEL	2,500.00	
STUDIO SUPERBLOOM, LLC	1420	WARM SPRINGS PRESERVE- PHASE 0	10,000.00	
RIO APPLIED SCIENCE, & ENGIN	22-050-01574	PHASE 0- SCOPING	2,530.00	
93-4900-6200 PARK MEMORIAL BENCH/TREES				
SONNTAG RECREATION, LLC	22116	Dumor bench	1,808.00	
Total PARKS/REC TRUST EXPENDITURES:			16,838.00	
Total PARKS/REC DEV TRUST FUND:			16,838.00	
DEVELOPMENT TRUST FUND				

Vendor Name	Invoice Number	Description	Net Invoice Amount	Purchase Order Number
DEVELOPMENT TRUST EXPENDITURES				
94-4900-8000 PEG GATEWAY MARRIOT AUTOGRAPH				
WHITE PETERSON	24892R 063022	GATEWAY HOTEL DEVELOPMENT PROPOSAL 063022	8,733.75	
94-4900-8037 SUN VALLEY TOWN-3020 WARM SPGS				
PARKER, ROBERT	CR 071822	BOND AGREEMENT- LANSCAPE IMPROVEMENTS	8,925.00	
SUN VALLEY TOWNHOMES	CR 071922	BOND AGREEMENT- LANSCAPING & SITE IMPROVEMENTS	24,877.50	
Total DEVELOPMENT TRUST EXPENDITURES:			42,536.25	
Total DEVELOPMENT TRUST FUND:			42,536.25	
Grand Totals:			570,211.12	

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "0110000000"- "9648008200", "9910000000"- "9911810000"

Invoice Detail.Voided = No,Yes



City of Ketchum

August 1, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Approve Alcohol Beverage Licenses

Recommendation and Summary

Staff is recommending the council to approve the license and adopt the following motion:

I move to approve Alcohol Beverage Licenses for the applicants included in the staff report.

The reasons for the recommendation are as follows:

- Ketchum Municipal Code Requires certain licenses to sell liquor, beer or wine.
- The attached applications are for the period of September 1, 2022 – August 31, 2023.
- Council approval is requested to complete the process of issuing such beer, wine and liquor licenses.

Introduction and History

In accordance with Municipal Code 5.04.020, Alcoholic Beverage Sales, it is unlawful for any person to sell liquor, beer, or wine at retail or by the drink within the City without certain licenses as required pursuant to Ordinance 367. All City licenses for liquor, beer, and wine expire annually and require renewal by September 1st. The businesses will be vending beer, wine and liquor on premise (wine is included in the liquor fees) and not to be consumed on premise, per application.

Analysis

At this time, the following businesses have filed for their license and Council approval is requested to complete the process of issuing such beer, wine and liquor licenses.

Financial Impact

- The City of Ketchum will realize revenue of \$11,400.00 from approval of these licenses in accordance with the current fee structure.

<u>Company</u>	<u>Beer Consumed on Premises</u>	<u>Beer Not to be Consumed on Premises</u>	<u>Wine Consumed on Premises</u>	<u>Wine Not to be Consumed on Premises</u>	<u>Liquor</u>	<u>Total Amount of Fees Paid</u>
Apples Inc DBA Apples Bar & Grill	X		X			\$400
Armenta Bros Ketchum Inc DBA La Cabanita Mex	X			X		\$400
Barbara's Party Rentals		X		X		\$250
DD Frank Co DBA Maude's	X	X	X	X		\$650

Desperado's Inc	X		X			\$400
Dirty Brid's LLC DBA Wiseguy Pizza	X	X	X			\$450
Independent Goods		X		X		\$250
Johnny G's Subshack	X					\$200
Ketchum Kitchens				X		\$200
New Endeavor LLC DBA Ida Thai	X	X	X	X		\$650
Northwest Land & Cattle Co DBA Veltex		X		X		\$250
Oasis Stop N Go LLC DBA Base Camp River Run		X		X		\$250
Oasis Stop N Go LLC DBA Base Camp Warm Springs		X		X		\$250
Oscar LLC DBA Il Naso	X		X			\$400
Phoenix Restaurant DBA Vintage	X		X	X		\$600
Raspberry's Inc	X	X	X	X		\$650
Sawtooth Brewery LLC	X	X	X			\$450
Scout Wine & Cheese	X	X	X	X		\$650
Serva Group, LLC DBA KB's Burritos	X	X	X			\$450
Smoky Mountain Pizzeria Grill	X	X	X	X		\$650
Sun Valley Culinary Institute	X		X	X		\$600
Sushi On Second	X	X	X			\$450
The Burger Grill	X		X			\$400
The Valley Vino DBA Sun Valley Wine Company	X	X	X	X		\$650
Zenergy At Thunder Spring	X		X	X		\$600

Sincerely,



Shellie Gallagher
Treasurer

Attachments: Alcohol applications



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: <u>Apples Inc.</u>		Doing Business As: <u>Apples Bar & Grill</u>
Physical Address where license will be displayed: <u>215 Pica bo street</u>		
Mailing Address: <u>Box 4445</u>		
Recorded Owner of Property: <u>Hank Minor / Minor trust</u>		
Applicant Phone Number: <u>208 309 1004</u>		Applicant Email: <u>hankminor@yahoo</u>
STATE LICENSE NO: <u>4207</u> (copy required)		COUNTY LICENSE NO: (copy required)
<input checked="" type="checkbox"/> Corporation: <input type="checkbox"/> Partnership: <input type="checkbox"/> Individual: If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners:
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>400</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Applicant Signature

Relation to Business

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/20/22	License Fee Paid	License No: 20A
<p>To the City Council, Ketchum, Idaho;</p> <p>The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023</p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134881

Premises Number: 5B-160

Retail Alcohol Beverage License

License Year: 2023

License Number: 4207

This is to certify, that Apples Inc
doing business as: Apples Bar & Grill

is licensed to sell alcoholic beverages as stated below at:
215 Picabo Street, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.
County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	No
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$150.00



Director of Idaho State Police


Signature of Licensee, Corporate Officer, LLC Member or Partner

APPLES INC
APPLES BAR & GRILL
PO BOX 4445

KETCHUM, ID 83340

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023





City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: <u>Armenta Bros Ketchum, Inc</u>		Doing Business As: <u>La Cabanita Mex</u>
Physical Address where license will be displayed: <u>160 5th St W. Ketchum ID 83340</u>		
Mailing Address: <u>P.O. Box 3539, Ketchum, ID 83340</u>		
Recorded Owner of Property: <u>Rodolfo Armenta</u>		
Applicant Phone Number: <u>(208) 309-2688</u>		Applicant Email: <u>lacabanitamexidaho@gmail.com</u>
STATE LICENSE NO: _____ (copy required)		COUNTY LICENSE NO: _____ (copy required)
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: <u>Daniel Armenta</u> <u>Rodolfo Armenta</u> _____ _____ _____
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>400 -</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Rogelio Armenta Partner
Applicant Signature Relation to Business

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/26/22</u>	License Fee Paid: <u>\$400</u>	License No: <u>6957A</u>
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134971

Premises No.: 5B-10603

Retail Alcohol Beverage License

License Year: 2023

License Number: 10603

This is to certify, that Armenta Bros Ketchum Inc
doing business as: La Cabanita Mexican Restaurant

is licensed to sell alcoholic beverages as stated below at:
160 5th St W, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	No
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	Yes <u>\$20.00</u>
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$170.00

Rogelio Armenta

ARMENTA BROS KETCHUM INC
LA CABANITA MEXICAN RESTAURANT
PO BOX 3539

KETCHUM, ID 83340
Mailing Address

Valid

08/01/2022 - 07/31/2023

Expires
07/31/2023

2023

BLAINE COUNTY
STATE OF IDAHO

No. 51

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT ARMENTA BROS KETCHUM INC
doing business as LA CABANITA MEXICAN RESTAURANT
at 160 5TH ST W. KETCHUM, ID 83340
a(n) CORPORATION, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	100.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	0.00
Retail Liquor- 51	0.00
Retail Wine	0.00
Wine by the Drink	100.00
Special Wine (Sunday)	0.00
TOTAL FEE:	200.00

Clerk of the Board of County Commissioners

Rogelio Armenta
Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
and EXPIRES 07/31/2023.

Witness my hand and seal this 5th day of July, 2022.

Dick Forney
Chairman

Angus McCarty
Commissioner

Matt Davis
Commissioner



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name:	BARBARA'S PARTY RENTAL	
Doing Business As:	BARBARA'S PARTY RENTAL	
Physical Address where license will be displayed:	221 NORTH WINDY WAY - SUITE B 500	
Mailing Address:	Box 1829	
Recorded Owner of Property:	BARBARA AMICK 4911 AD LLC	
Applicant Phone Number:	208-720-1444	Applicant Email: hen1751@gmail.com
STATE LICENSE NO:	(copy required)	COUNTY LICENSE NO: (copy required)
Corporation: <input checked="" type="checkbox"/>	List names and addresses of corporation officers and/or partners: BARBARA AMICK MARC SMITH	
Partnership: <input type="checkbox"/>		
Individual: <input type="checkbox"/>		
If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho?		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
BEER LICENSE FEES		
<input type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ 250 ⁰⁰
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Barbara Smith owner / President
Applicant Signature Relation to Business

7/18/22
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/20/22</u>	License Fee Paid: <u>\$ 250</u>	License No: <u>281A</u>
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

State of Idaho

Idaho State Police

Cycle Tracking Number: 134830

Premises Number: 5B-151

Retail Alcohol Beverage License

License Year: 2023

License Number: 3336

This is to certify, that Barbara's Party Rentals Inc
doing business as: Barbara's Party Rentals

is licensed to sell alcoholic beverages as stated below at:
221 Northwood Way Ste B 500, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	No
Kegs to go	No
Growlers	No
Restaurant	No
On-premises consumption	No
Multipurpose arena	No
Plaza	No

Signature of Licensee, Corporate Officer, LLC Member or Partner

BARBARA'S PARTY RENTALS INC
BARBARA'S PARTY RENTALS
PO BOX 1829

SUN VALLEY, ID 83353

Mailing Address

TOTAL FEE: \$150.00

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023

[Signature]

Director of Idaho State Police



THIS LICENSE MUST BE CONSPICUOUSLY DISPLAYED

2023

BLAINE COUNTY
STATE OF IDAHO

No. 52

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT _____
 doing business as _____
 at _____
 a(n) _____ CORPORATION _____, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	25.00
Retail Liquor- 52	0.00
Retail Wine	100.00
Wine by the Drink	0.00
Special Wine (Sunday)	0.00
TOTAL FEE:	125.00

Barbara Amick
 Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022 and EXPIRES 07/31/2023.

Witness my hand and seal this 5th day of July, 2022.

Dick Forberg
 Chairman

Angus McConney
 Commissioner

Matt Davis
 Commissioner

S. Paul J. Gill
 Clerk of the Board of County Commissioners



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

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APPLICANT INFORMATION		
Applicant Name: DD FRANK CO LLC		Doing Business As: MAUDES
Physical Address where license will be displayed: 311 FIRST AVE. N		
Mailing Address: PO BOX 204		
Recorded Owner of Property: SUN VALLEY & FIRST LLC		
Applicant Phone Number: 208-720-3585		Applicant Email: hello@maudesinketchum.com
STATE LICENSE NO: 31423 (copy required)		COUNTY LICENSE NO: 83 (copy required)
<p>Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>		<p>List names and addresses of corporation officers and/or partners: Jacob Frehling: 771 N Washington Ave. unit B. Ketchum ID 83340 Tara McFarlane: 771 N Washington Ave. unit B. Ketchum ID 83340</p>
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ 650.00
ADDITIONAL INFORMATION		
<p>Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>		
<p>Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Tara McFarlane Digitally signed by Tara McFarlane
Date: 2022.07.19 14:15:16 -06'00'

Owner/member

Applicant Signature

Relation to Business

07/19/2022

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/20/22	License Fee Paid \$150.00	License No: 2153A
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input checked="" type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023</p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134982

Premises Number: 5B-31423 **Retail Alcohol Beverage License**

License Year: 2023
License Number: 31423

This is to certify, that D.D. Frank Co. LLC

doing business as: Maude's

is licensed to sell alcoholic beverages as stated below at:
311 First Ave N Unit 1, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.
County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$250.00


Signature of Licensee, Corporate Officer, LLC Member or Partner


D.D. FRANK CO. LLC
MAUDE'S
PO BOX 204

KETCHUM, ID 83340

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023


Director of Idaho State Police





City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: Desperado's Inc.		Doing Business As: Desperado's Mexican Restaurant
Physical Address where license will be displayed: 211 Fourth Street Ketchum ID 83340		
Mailing Address: PO Box 1644 Ketchum, ID 83340		
Recorded Owner of Property: Core Ground LLC		
Applicant Phone Number: 208-726-3068		Applicant Email: despos@cox-internet.com
STATE LICENSE NO: _____ (copy required)		COUNTY LICENSE NO: _____ (copy required)
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: Amy Harris PO Box 6663 Ketchum, ID 83340 Traci Ireland PO Box 6663 Ketchum, ID 83340 _____ _____ _____
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>400.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Applicant Signature

Date 7-16-22

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/21/22</u>	License Fee Paid: <u>\$400</u>	License No: <u>39A</u>
<p><i>To the City Council, Ketchum, Idaho;</i></p> <p><i>The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/> , does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></i></p> <p>Approved by City of Ketchum Idaho by;</p> <div style="border-top: 1px solid black; width: 50%; margin-left: 0;"></div> <p>Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134632

Premises Number: 5B-63

Retail Alcohol Beverage License

License Year: 2023

License Number: 3892

This is to certify, that Desperados Inc.
doing business as: Desperados Mexican Restaurant
is licensed to sell alcoholic beverages as stated below at:
211 Fourth Street, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	No
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$150.00



Director of Idaho State Police


Signature of Licensee, Corporate Officer, LLC Member or Partner

DESPERADOS INC.
DESPERADOS MEXICAN RESTAURANT
PO BOX 1644

KETCHUM, ID 83340

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023



2023

BLAINE COUNTY
STATE OF IDAHO

No. 68

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT DESPERADOS INC
doing business as DESPERADOS MEXICAN RESTAURANT
at 211 FOURTH STREET, KETCHUM, ID 83340
a(n) CORPORATION, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	100.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	0.00
Retail Liquor- 68	0.00
Retail Wine	0.00
Wine by the Drink	100.00
Special Wine (Sunday)	0.00

TOTAL FEE: 200.00

Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
and EXPIRES 07/31/2023.

Witness my hand and seal this 5th day of July, 2022.

Trick For L.

Chairman

Angus McCreary

Commissioner

Matty Davis

Commissioner

S. McDaniel
Clerk of the Board of County Commissioners



City of Ketchum

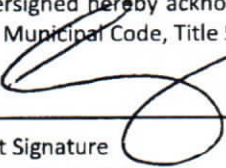
Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: Dirty Bird's LLC		Doing Business As: Wiseguy Pizza Pie
Physical Address where license will be displayed: 460 E SUN VALLEY RD		
Mailing Address: PO BOX 4290		
Recorded Owner of Property: ROKAN		
Applicant Phone Number: 2087200564		Applicant Email: WISEGUYPIZZA@GMAIL.COM
STATE LICENSE NO: (copy required)		COUNTY LICENSE NO: (copy required)
Corporation: <input type="checkbox"/> Partnership: <input checked="" type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: HEIDEN, ERIK 1051 TRIUMPH DR. HAILEY, ID 83333 FRED BURKE 406 1/2 4TH AVE KETCHUM, ID 83340 BRENT ANDERSON 104 WILLIAMS STREET HAILEY, ID 83333
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>450</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.


Applicant Signature
07/14/2022
Date

OWNER
Relation to Business

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/20/22</u>	License Fee Paid: <u>\$450</u>	License No: <u>1209A</u>
<p>To the City Council, Ketchum, Idaho: The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input checked="" type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Premises Number: 5B-8294

Retail Alcohol Beverage License

License Year: 2023

License Number: 8294

This is to certify, that Dirty Bird's LLC
doing business as: Wiseguy Pizza Pie

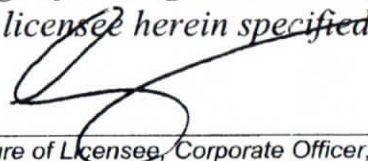
is licensed to sell alcoholic beverages as stated below at:
 460 Sun Valley Rd Unit 104, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.
County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	No
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	Yes <u>\$0.00</u>
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$150.00


Director of Idaho State Police


 Signature of Licensee, Corporate Officer, LLC Member or Partner

DIRTY BIRD'S LLC
 WISEGUY PIZZA PIE
 PO BOX 4290

HAILEY, ID 83333

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023


2023

BLAINE COUNTY
STATE OF IDAHO

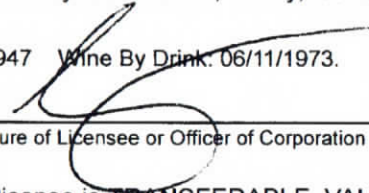
No. 57

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT DIRTY BIRD'S LLC
doing business as WISEGUY PIZZA PIE
at 460 SUN VALLEY RD UNIT 104, KETCHUM, ID 83340
a(n) LLC, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

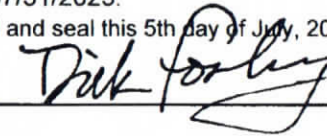
dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	100.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	0.00
Retail Liquor- 57	0.00
Retail Wine	0.00
Wine by the Drink	100.00
Special Wine (Sunday)	0.00
TOTAL FEE:	200.00

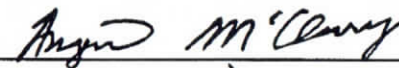

Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
and EXPIRES 07/31/2023.

Witness my hand and seal this 5th day of July, 2022.



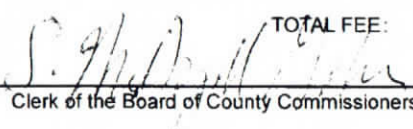
Chairman



Commissioner



Commissioner


Clerk of the Board of County Commissioners



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

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APPLICANT INFORMATION	
Applicant Name: <u>Independent Goods LLC</u>	Doing Business As: <u>Independent Goods</u>
Physical Address where license will be displayed: <u>330 Walnut AVE</u>	
Mailing Address: <u>PO Box 4510 Ketchum ID 83340</u>	
Recorded Owner of Property: <u>The Colonnade LLC</u>	
Applicant Phone Number: <u>208.481.7223</u>	Applicant Email: <u>mark@independentgoods.com</u>
STATE LICENSE NO: <u>31743</u> (copy required)	COUNTY LICENSE NO: <u>71</u> (copy required)
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	List names and addresses of corporation officers and/or partners: <u>Mark Nieves</u> <u>Susan Nieves</u>
BEER LICENSE FEES	
<input type="checkbox"/> Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/> Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES	
<input type="checkbox"/> Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/> Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES	
<input type="checkbox"/> Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due \$ <u>250.00</u>	
ADDITIONAL INFORMATION	
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Mark May Member
Applicant Signature Relation to Business
7/18/22
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/20/22</u>	License Fee Paid: <u>\$250</u>	License No: <u>2112A</u>
<p>To the City Council, Ketchum, Idaho: The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134471

Premises Number: 5B-31743 **Retail Alcohol Beverage License**

License Year: 2023

License Number: 31743

This is to certify, that Independent Goods LLC

doing business as: Independent Goods

is licensed to sell alcoholic beverages as stated below at:

330 Walnut Ave, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

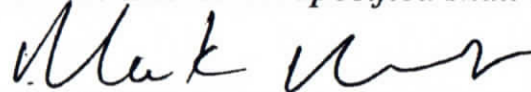
County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	No
Kegs to go	No
Growlers	No
Restaurant	No
On-premises consumption	No
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$150.00



Director of Idaho State Police



Signature of Licensee, Corporate Officer, LLC Member or Partner

INDEPENDENT GOODS LLC
INDEPENDENT GOODS
PO BOX 4510

KETCHUM, ID 83340

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023



2023

BLAINE COUNTY
STATE OF IDAHO

No. 71

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT INDEPENDENT GOODS LLC
doing business as INDEPENDENT GOODS
at 330 WALNUT AVE, KETCHUM, ID 83340
a(n) LLC, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	25.00
Retail Liquor- 71	0.00
Retail Wine	100.00
Wine by the Drink	0.00
Special Wine (Sunday)	0.00
TOTAL FEE:	125.00

F. Paul D. Mohr
Clerk of the Board of County Commissioners

Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
and EXPIRES 07/31/2023.

Witness my hand and seal this 12th day of July, 2022.

Dick Forney

Chairman

August M'Clary

Commissioner

Muffy Davis

Commissioner

(This license must be conspicuously displayed)

RC100



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: Johnny G's Subshack, LLC		Doing Business As: Johnny G's Subshack
Physical Address where license will be displayed: 371 Washington Ave		
Mailing Address: P.O. Box 3613		
Recorded Owner of Property: John and Gretchen Gorham		
Applicant Phone Number: 103		Applicant Email: gretchengorham@gmail.com
STATE LICENSE NO: (copy required)		COUNTY LICENSE NO: (copy required)
Corporation: <input type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input checked="" type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: _____ _____ _____ _____
BEER LICENSE FEES		
X	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
	Wine, to be consumed on premises	\$200.00
	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$200.00
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

owner

Applicant Signature

Relation to Business

 7/19/22

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY

Date Received: 7/20/22

License Fee Paid: \$200

License No:

To the City Council, Ketchum, Idaho;

The undersigned, a Corporation ☐ Partnership ☐ Individual ☒, does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023

Approved by City of Ketchum Idaho by;

Mayor

Idaho State Police

Cycle Tracking Number: 135197

Premises Number: 5B-185

Retail Alcohol Beverage License

License Year: 2023

License Number: 4329

This is to certify, that Johnny G's Subshack LLC

doing business as: Johnny G's Subshack

is licensed to sell alcoholic beverages as stated below at:

371 Washington St Unt 2, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	No
Wine by the glass	No
Kegs to go	No
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$50.00



Director of Idaho State Police

Signature of Licensee, Corporate Officer, LLC Member or Partner

JOHNNY G'S SUBSHACK LLC
JOHNNY G'S SUBSHACK
P O BOX 3613

KETCHUM, ID 83340

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

***Expires:* 07/31/2023**





City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: KETCHUM KITCHENS LLC		Doing Business As:
Physical Address where license will be displayed: 411 4TH STREET E, KETCHUM, ID 83340		
Mailing Address: PO BOX 2197, KETCHUM ID 83340		
Recorded Owner of Property: GIACOBBI SQUARE		
Applicant Phone Number: 2087261989		Applicant Email: accounting@ketchumkitchens.com
STATE LICENSE NO: (copy required)		COUNTY LICENSE NO: (copy required)
Corporation: <input checked="" type="checkbox"/>		List names and addresses of corporation officers and/or partners: JOHN T MELIN PO BOX 6889, KETCHUM, ID 83340 WHITNEY MELIN PO BOX 6582, KETCHUM, ID 83340
Partnership: <input type="checkbox"/>		
Individual: <input type="checkbox"/>		
If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
BEER LICENSE FEES		
	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
	Wine, to be consumed on premises	\$200.00
X	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>200.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Applicant Signature

Relation to Business

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/20/22	License Fee Paid: \$200	License No: 88A
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023</p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134798

Premises No.: 5B-26041

Retail Alcohol Beverage License

License Year: 2023

License Number: 26041

This is to certify, that Ketchum Kitchens LLC

doing business as: Ketchum Kitchens

is licensed to sell alcoholic beverages as stated below at:

451 4th St E, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	No
Kegs to go	No
Growlers	No
Restaurant	No
On-premises consumption	No
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$150.00

KETCHUM KITCHENS LLC
KETCHUM KITCHENS
PO BOX 2197

KETCHUM, ID 83340
Mailing Address

Valid

08/01/2022 - 07/31/2023

Expires

07/31/2023

2023

BLAINE COUNTY
STATE OF IDAHO

No. 81


RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT KETCHUM KITCHENS LLC
 doing business as KETCHUM KITCHENS
 at 451 4TH ST E. KETCHUM, ID 83340
 a(n) LLC, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
 Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
 regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
 said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	25.00
Retail Liquor- 81	0.00
Retail Wine	100.00
Wine by the Drink	0.00
Special Wine (Sunday)	0.00

TOTAL FEE: 125.00


 Clerk of the Board of County Commissioners


Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
 and EXPIRES 07/31/2023.

Witness my hand and seal this 12th day of July, 2022.


 Chairman


 Commissioner


 Commissioner



City of Ketchum

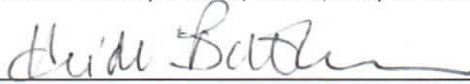
Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: Macsquared LLC		Doing Business As: That's Entertainment
Physical Address where license will be displayed: 180 Northwood Way Ketchum ID 83340		
Mailing Address: PO Box 2514 Ketchum ID 83340		
Recorded Owner of Property: Rigmor Grabher Trust		
Applicant Phone Number: 208-726-8800		Applicant Email: accounting@thatsentertainmentsv.com
STATE LICENSE NO: 1726 (copy required)		COUNTY LICENSE NO: (copy required)
Corporation: <input type="checkbox"/> Partnership: <input checked="" type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: Alexandra Mackintosh, Heidi Bathum and Johnny Patridge _____ _____ _____
BEER LICENSE FEES		
	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
X	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
	Wine, to be consumed on premises	\$200.00
X	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>250.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.



Partner/Member

Applicant Signature

Relation to Business

July 15, 2022

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/28/22	License Fee Paid \$250	License No: 7067A
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input type="checkbox"/> Partnership <input checked="" type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023</p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Premises No.: 5B-119

Retail Alcohol Beverage License

License Year: 2023

License Number: 1726

This is to certify, that MacSquared, LLC
doing business as: That's Entertainment

is licensed to sell alcoholic beverages as stated below at:
 180 Northwood Way, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	No
Kegs to go	No
Growlers	No
Restaurant	No
On-premises consumption	No
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$150.00

MACSQUARED, LLC
 THAT'S ENTERTAINMENT
 PO BOX 2514

KETCHUM, ID 83340

*Mailing Address**Valid*

08/01/2022 - 07/31/2023

Expires**07/31/2023**

2023

BLAINE COUNTY
STATE OF IDAHO

No. 119

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT MACSQUARED, LLC
 doing business as THAT'S ENTERTAINMENT
 at 180 NORTHWOOD WAY, KETCHUM, ID 83340
 a(n) LLC, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
 Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
 regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
 said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

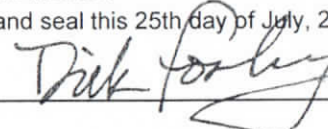
Draft and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	25.00
Retail Liquor- 119	0.00
Retail Wine	100.00
Wine by the Drink	0.00
Special Wine (Sunday)	0.00

TOTAL FEE: 125.00

Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
 and EXPIRES 07/31/2023.

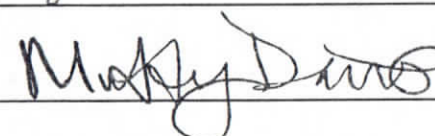
Witness my hand and seal this 25th day of July, 2022.



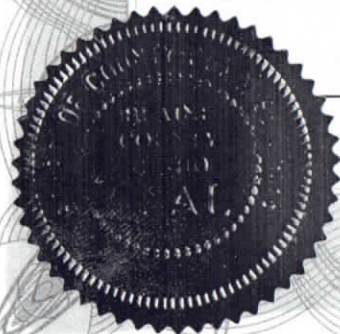
Chairman



Commissioner



Commissioner



Clerk of the Board of County Commissioners



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail info@cityofketchum.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: New Endeavor LLC		Doing Business As: Ida Thai
Physical Address where license will be displayed: 310 s main ketchum Idaho		
Mailing Address: po box 2854 sun valley Idaho 83353		
Recorded Owner of Property: Ketchum Korral LLC		
Applicant Phone Number: 816 716 9669		Applicant Email: mrunte41@gmail.com
STATE LICENSE NO: _____ (copy required)		COUNTY LICENSE NO: _____ (copy required)
Corporation: <input checked="" type="checkbox"/> Partnership: _____ Individual: _____ If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: Matt Runte 401 whitetail dr hailey idaho 83333 _____ _____ _____ _____
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>650.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.



owner

Applicant Signature

Relation to Business

7/16/22

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/20/22	License Fee Paid \$650	License No: 1481A
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/> , does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023</p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 135247

Premises No.: 5B-31301

Retail Alcohol Beverage License

License Year: 2023

License Number: 31301

This is to certify, that **New Endeavor LLC**

doing business as: **Ida Thai**

is licensed to sell alcoholic beverages as stated below at:

310 S Main, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	Yes <u>\$0.00</u>
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$250.00

**NEW ENDEAVOR LLC
IDA THAI
PO BOX 2854**

SUN VALLEY, ID 83353

Mailing Address

Valid

08/01/2022 - 07/31/2023

Expires

07/31/2023



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: <u>Northwest Land & Cattle Co.</u>		Doing Business As: <u>Ve/VeX</u>
Physical Address where license will be displayed: <u>511 Main Street</u>		
Mailing Address: <u>471 N Curtis Rd Boise, Id 83706</u>		
Recorded Owner of Property: <u>Peter Hirschburg -</u>		
Applicant Phone Number: <u>208-377-0024</u>		Applicant Email: <u>marla@fletcherstores.com</u>
STATE LICENSE NO: <u>1627</u> (copy required)		COUNTY LICENSE NO: <u>44</u> (copy required)
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: <u>Marla Gardner, President</u> <u>Sally Snow, Vice Pres</u> <u>Debbie Gardner, Secretary</u> <u>Peter Hirschburg, Shareholder</u>
BEER LICENSE FEES		
<input type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>250.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Marla Gardner President / Shareholder
Applicant Signature Relation to Business
7/21/2022
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/28/22</u>	License Fee Paid <u>\$250</u>	License No: <u>814A</u>
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134574

Premises Number: 5B-3

Retail Alcohol Beverage License

License Year: 2023

License Number: 1627

This is to certify, that Northwest Land and Cattle Co
doing business as: Veltex Market

is licensed to sell alcoholic beverages as stated below at:

511 Main St, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	No
Kegs to go	No
Growlers	No
Restaurant	No
On-premises consumption	No
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$150.00

Marla Gardner

Signature of Licensee, Corporate Officer, LLC Member or Partner

NORTHWEST LAND AND CATTLE CO
VELTEX MARKET
471 N CURTIS RD

BOISE, ID 83706

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023

[Signature]

Director of Idaho State Police



2023

BLAINE COUNTY
STATE OF IDAHO

No. 44

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT NORTHWEST LAND AND CATTLE CO
doing business as VELTEX MARKET
at 511 MAIN ST. KETCHUM. ID 83340
a(n) CORPORATION, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	25.00
Retail Liquor- 44	0.00
Retail Wine	100.00
Wine by the Drink	0.00
Special Wine (Sunday)	0.00

TOTAL FEE: 125.00

Marla Garneau
Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022 and EXPIRES 07/31/2023.

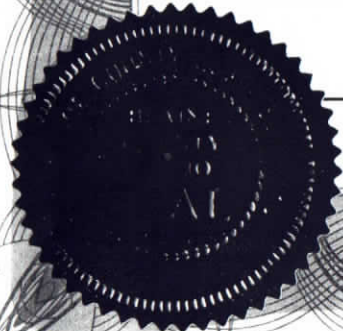
Witness my hand and seal this 28th day of June, 2022.

Dick Forney
Chairman

Angus McConny
Commissioner

Marty Davis
Commissioner

S. M. D. Miller
Clerk of the Board of County Commissioners





City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: <u>Oasis Stop N Go LLC</u>		Doing Business As: <u>Base Camp River Run</u>
Physical Address where license will be displayed: <u>12728 Hwy 75 Ketchum ID 83340</u>		
Mailing Address: <u>130 2nd Ave N. Twin Falls ID 83301</u>		
Recorded Owner of Property: <u>River Run Holdings</u>		
Applicant Phone Number: <u>208-736-8503</u>		Applicant Email: <u>Crystal@oasisstopngo.com</u>
STATE LICENSE NO: <u>3453</u> (copy required)		COUNTY LICENSE NO: <u>29</u> (copy required)
Corporation: <input checked="" type="checkbox"/> <u>LLC</u> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: <u>See Attached</u>
BEER LICENSE FEES		
<input type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		<u>\$ 250.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.



Applicant Signature



Relation to Business

7/6/22

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/20/22	License Fee Paid: \$250	License No: 10979A
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023</p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134491

Premises Number: 5B-74

Retail Alcohol Beverage License

License Year: 2023

License Number: 3453

This is to certify, that Oasis Stop 'N Go LLC
doing business as: Base Camp River Run

is licensed to sell alcoholic beverages as stated below at:
12728 Hwy 75, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.


County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	No
Kegs to go	No
Growlers	No
Restaurant	No
On-premises consumption	No
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$150.00



Director of Idaho State Police



Signature of Licensee, Corporate Officer, LLC Member or Partner

OASIS STOP 'N GO LLC
BASE CAMP RIVER RUN
130 2ND AVE N

TWIN FALLS, ID 83301

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023



2023

BLAINE COUNTY
STATE OF IDAHO

No. 29

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT OASIS STOP 'N GO LLC
doing business as BASE CAMP RIVER RUN
at 12728 HWY 75, KETCHUM, ID 83340
a(n) LLC, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	25.00
Retail Liquor- 29	0.00
Retail Wine	100.00
Wine by the Drink	0.00
Special Wine (Sunday)	0.00

TOTAL FEE: 125.00

S. McDaniel
Clerk of the Board of County Commissioners

[Signature]
Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
and EXPIRES 07/31/2023.

Witness my hand and seal this 21st day of June, 2022.

Dick Forney
Chairman

Angus McCarry
Commissioner

Marky Davis
Commissioner



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

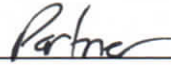
APPLICANT INFORMATION		
Applicant Name: <u>Oasis Stop N Go LLC</u>		Doing Business As: <u>Base Camp Warm Springs</u>
Physical Address where license will be displayed: <u>980 Warm Springs Rd Ketchum ID 83340</u>		
Mailing Address: <u>130 2nd Ave N, Twin Falls ID 83301</u>		
Recorded Owner of Property: <u>Place Holder LLC</u>		
Applicant Phone Number: <u>208-736-8503</u>		Applicant Email: <u>Crystal@OasisStopngo.com</u>
STATE LICENSE NO: <u>14883</u> (copy required)		COUNTY LICENSE NO: <u>28</u> (copy required)
Corporation: <input checked="" type="checkbox"/> <u>LLC</u> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: <u>See Attached</u>
BEER LICENSE FEES		
<input type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		<u>\$ 250.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

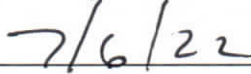
The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.



Applicant Signature



Relation to Business



Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY

Date Received: 7/21/22

License Fee Paid: \$250

License No: 6978A

To the City Council, Ketchum, Idaho;

The undersigned, a Corporation ☒ Partnership ☐ Individual ☐, does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023

Approved by City of Ketchum Idaho by;

Mayor

Idaho State Police

Cycle Tracking Number: 134494

Premises Number: 5B-14883 **Retail Alcohol Beverage License**

License Year: 2023

License Number: 14883

This is to certify, that Oasis Stop 'N Go LLC
doing business as: Base Camp Warm Springs

is licensed to sell alcoholic beverages as stated below at:
980 Warm Springs Road, Ketchum, Blaine County

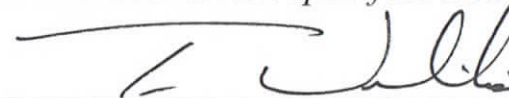
Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.
County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	No
Kegs to go	No
Growlers	No
Restaurant	No
On-premises consumption	No
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$150.00



Director of Idaho State Police



Signature of Licensee, Corporate Officer, LLC Member or Partner

OASIS STOP 'N GO LLC
BASE CAMP WARM SPRINGS
130 2ND AVE N

TWIN FALLS, ID 83301

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

***Expires:* 07/31/2023**



2023

BLAINE COUNTY
STATE OF IDAHO

No. 28

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT OASIS STOP 'N GO LLC
 doing business as BASE CAMP WARM SPRINGS
 at 980 WARM SPRINGS ROAD, KETCHUM, ID 83340
 a(n) LLC, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
 Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
 regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
 said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	25.00
Retail Liquor- 28	0.00
Retail Wine	100.00
Wine by the Drink	0.00
Special Wine (Sunday)	0.00

TOTAL FEE: 125.00

S. McDowell Graham
 Clerk of the Board of County Commissioners

[Signature]
 Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
 and EXPIRES 07/31/2023.

Witness my hand and seal this 21st day of June, 2022.

[Signature]
 Chairman

[Signature]
 Commissioner

[Signature]
 Commissioner



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: <u>Oscar LLC</u>		Doing Business As: <u>Il Naso</u>
Physical Address where license will be displayed: <u>480 Washington, Ketchum, ID, 83340</u>		
Mailing Address: <u>PO Box 1318</u>		
Recorded Owner of Property: <u>James Foster</u>		
Applicant Phone Number: <u>208 726 7776</u>		Applicant Email: <u>ilnasorestaurant@gmail.com</u>
STATE LICENSE NO: <u>2325</u> (copy required)		COUNTY LICENSE NO: <u>100</u> (copy required)
Corporation: <input type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input checked="" type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners:
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>400.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

[Signature] Owner
Applicant Signature Relation to Business
7/28/22
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/28/22</u>	License Fee Paid: <u>\$400</u>	License No: <u>21A</u>
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Individual <input checked="" type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		



City of Ketchum

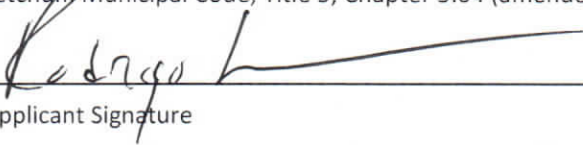
Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: <u>Phoenix Restaurant</u>		Doing Business As: <u>Vintage</u>
Physical Address where license will be displayed:		
Mailing Address: <u>PO Box 3188 Hailey ID 83333</u>		
Recorded Owner of Property: <u>R. Herrera LLC</u>		
Applicant Phone Number: <u>208 721 0425</u>		Applicant Email: <u>vintage7269595@gmail.com</u>
STATE LICENSE NO: (copy required)		COUNTY LICENSE NO: (copy required)
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: _____ _____ _____ _____
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>600.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.


Applicant Signature

Relation to Business

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/20/22	License Fee Paid: \$600	License No: 248A
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023</p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134500

Premises No.: 5B-205

Retail Alcohol Beverage License

License Year: 2023

License Number: 4832

This is to certify, that Phoenix Restaurant LLC

doing business as: Vintage Restaurant

is licensed to sell alcoholic beverages as stated below at:

231 1/2 Leadville Ave, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$250.00

PHOENIX RESTAURANT LLC
VINTAGE RESTAURANT
PO BOX 3188

HAILEY, ID 83333

Mailing Address

Valid

08/01/2022 - 07/31/2023

Expires

07/31/2023

2023

BLAINE COUNTY
STATE OF IDAHO

No. 6

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT PHOENIX RESTAURANT
doing business as VINTAGE RESTAURANT
at 231 1/2 LEADVILLE AVE. KETCHUM, ID 83340
a(n) LLC, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	75.00
Bottled or Canned Beer not to be consumed on premises	0.00
Retail Liquor- 6	0.00
Retail Wine	100.00
Wine by the Drink	100.00
Special Wine (Sunday)	0.00

TOTAL FEE: 275.00

Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
and EXPIRES 07/31/2023.

Witness my hand and seal this 14th day of June, 2022.

Dick Forley

Chairman

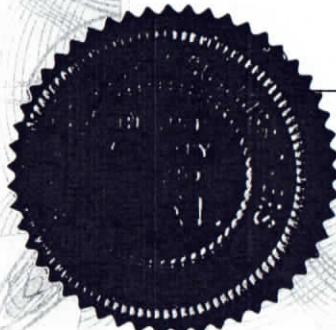
Angus McCleary

Commissioner

Matt Davis

Commissioner

[Signature]
Clerk of the Board of County Commissioners





City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: <u>Rasberry's Inc.</u>		Doing Business As:
Physical Address where license will be displayed: <u>411 5th St. E. Lower Level, Ketchum</u>		
Mailing Address: <u>PO Box 8920, Ketchum ID 83340</u>		
Recorded Owner of Property: <u>Betty Swanson</u>		
Applicant Phone Number: <u>208 726 0606</u>		Applicant Email: <u>rasberrysinc@gmail.com</u>
STATE LICENSE NO: <u>5B-5985</u> (copy required)		COUNTY LICENSE NO: <u>waiting</u> (copy required)
Corporation: <input checked="" type="checkbox"/>	List names and addresses of corporation officers and/or partners: <u>CALLIE RASBERRY</u> <u>PO BOX 8920 KETCHUM ID 83340</u> <u>MAEME RASBERRY</u> <u>PO BOX 8920, KETCHUM ID 83340</u>	
Partnership: <input type="checkbox"/>		
Individual: <input type="checkbox"/>		
If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>650.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Applicant Signature

Relation to Business

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/20/22	License Fee Paid: \$650	License No: 886A
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023</p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134836

Premises No.: 5B-5985

Retail Alcohol Beverage License

License Year: 2023

License Number: 5985

This is to certify, that **Raspberry's Inc**
doing business as: **Raspberry's**

is licensed to sell alcoholic beverages as stated below at:
411 5th St E Lower Level, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$250.00

**RASBERRY'S INC
RASBERRY'S
PO BOX 8920**

KETCHUM, ID 83340

Mailing Address

Valid

08/01/2022 - 07/31/2023

Expires

07/31/2023



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application


Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: Sawtooth Brewery LLC		Doing Business As:
Physical Address where license will be displayed: 631 Warm Springs Rd		
Mailing Address: 110 N River St, Hailey, ID 83333		
Recorded Owner of Property: Jody Moss		
Applicant Phone Number: 208-450-9324		Applicant Email: kevin@sawtoothbrewery.com
STATE LICENSE NO: 12311 (copy required)		COUNTY LICENSE NO: (copy required)
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: Kevin Jones - 1011 Red Elephant Dr, Hailey, ID 83333 Paul Holle - 3220 Berrycreek Dr, Hailey, ID 83333
BEER LICENSE FEES		
X	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
X	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
X	Wine, to be consumed on premises	\$200.00
	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$450
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

191 5th St. W * P.O. Box 2315 * Ketchum, ID 83340 * main (208) 726-3841
www.ketchumidaho.org * facebook.com/CityofKetchum * twitter.com/Ketchum_idaho

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.


Applicant Signature
07/20/2022
Date

owner
Relation to Business

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/20/22</u>	License Fee Paid	License No: <u>1403A</u>
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Premises No.: 5B-12311

Retail Alcohol Beverage License

License Year: 2023

License Number: 12311

This is to certify, that Sawtooth Brewery LLC

doing business as: Sawtooth Brewery

is licensed to sell alcoholic beverages as stated below at:

631 Warm Springs Rd, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	No
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	Yes <u>\$0.00</u>
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$150.00

SAWTOOTH BREWERY LLC
SAWTOOTH BREWERY
110 RIVER ST

HAILEY, ID 83333

Mailing Address

Valid

08/01/2022 - 07/31/2023

Expires

07/31/2023

2023

BLAINE COUNTY
STATE OF IDAHO

No. 87

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT SAWTOOTH BREWERY LLC
 doing business as SAWTOOTH BREWERY
 at 631 WARM SPRINGS RD. KETCHUM, ID 83340
 a(n) LLC, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
 Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
 regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
 said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	100.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	0.00
Retail Liquor- 87	0.00
Retail Wine	0.00
Wine by the Drink	100.00
Special Wine (Sunday)	0.00
TOTAL FEE:	200.00

S. M. Joseph
 Clerk of the Board of County Commissioners

[Signature]
 Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
 and EXPIRES 07/31/2023.

Witness my hand and seal this 19th day of July, 2022.

[Signature] Chairman

[Signature] Commissioner

[Signature] Commissioner

(This license must be conspicuously displayed)

RC100



City of Ketchum


Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: <u>Scout Wine & Cheese, LLC</u>		Doing Business As: <u>Scout Wine & Cheese</u>
Physical Address where license will be displayed: <u>3100 East Ave #8 Ketchum, ID 83340</u>		
Mailing Address: <u>229 Greenhorn Rd. Hailey, ID 83333</u>		
Recorded Owner of Property: <u>Wood River Rentals, LLC</u>		
Applicant Phone Number: <u>310-508-3082</u>		Applicant Email: <u>dianne@scoutsunvalley.com</u>
STATE LICENSE NO: <u>31762</u> (copy required)		COUNTY LICENSE NO: <u>72</u> (copy required)
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: <u>Dianne Dillingham</u> <u>229 Greenhorn Rd.</u> <u>Hailey, ID 83333</u>
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		<u>\$ 650.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.


Applicant Signature
owner
Relation to Business
7/18/22
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/20/22</u>	License Fee Paid: <u>\$650</u>	License No: <u>6968A</u>
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134528

Premises Number: 5B-31762 **Retail Alcohol Beverage License**

License Year: 2023

License Number: 31762

This is to certify, that Scout Wine & Cheese LLC
doing business as: Scout Wine & Cheese

is licensed to sell alcoholic beverages as stated below at:
360 East Avenue, Unit 8, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	Yes <u>\$0.00</u>
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$250.00



Director of Idaho State Police


Signature of Licensee, Corporate Officer, LLC Member or Partner

SCOUT WINE & CHEESE LLC
SCOUT WINE & CHEESE
229 GREENHORN RD

HAILEY, ID 83333

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023



2023

BLAINE COUNTY
STATE OF IDAHO

No. 72


RETAIL ALCOHOLIC BEVERAGE LICENSE

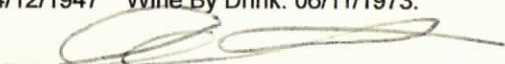
THIS IS TO CERTIFY THAT SCOUT WINE & CHEESE LLC
doing business as SCOUT WINE & CHEESE
at 360 EAST AVE. UNIT 8. KETCHUM. ID 83340
a(n) LLC, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	100.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	0.00
Retail Liquor- 72	0.00
Retail Wine	100.00
Wine by the Drink	100.00
Special Wine (Sunday)	0.00

TOTAL FEE: 300.00


Clerk of the Board of County Commissioners

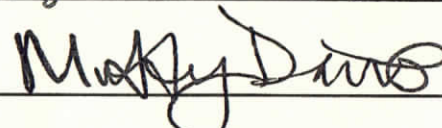

Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
and EXPIRES 07/31/2023.

Witness my hand and seal this 12th day of July, 2022.


Chairman


Commissioner


Commissioner



City of Ketchum

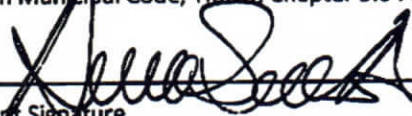
Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: <u>Serva Group, LLC</u>		Doing Business As: <u>KB'S BURRITOS</u>
Physical Address where license will be displayed: <u>460 SUN VALLEY RD KETCHUM</u>		
Mailing Address: <u>PO BOX 912 HAILEY, ID 83333</u>		
Recorded Owner of Property: <u>PK Ventures, LLC</u>		
Applicant Phone Number: <u>(208) 720-0959</u>		Applicant Email: <u>angelserva3@gmail.com</u>
STATE LICENSE NO: <u>18624</u> (copy required)		COUNTY LICENSE NO: <u>pending</u> (copy required)
Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: <u>Angel Serva Box 912 Hailey ID 83333</u>
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>450.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.


Applicant Signature

Owner

Relation to Business

July 15, 2022
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: 7/20/22	License Fee Paid: \$450.00	License No: 250A
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023</p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Premises Number: 5B-18624 **Retail Alcohol Beverage License**

License Year: 2023

License Number: 18624

This is to certify, that **Serva Group LLC**
doing business as: **KB's**

is licensed to sell alcoholic beverages as stated below at:
460 Sun Valley Rd, Ste 103, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	No
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$150.00



Director of Idaho State Police



Signature of Licensee, Corporate Officer, LLC Member or Partner

SERVA GROUP LLC
KB'S
PO BOX 912

HAILEY, ID 83333

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023





City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: Smoky Mountain Pizza & Pasta Ketchum LLC		Doing Business As: Smoky Mountain Pizzeria Grill
Physical Address where license will be displayed: 200 Sun Valley Rd., Ketchum, ID 83340		
Mailing Address: 408 E 41st St., Boise, ID 83714		
Recorded Owner of Property: Gumbo, LTD		
Applicant Phone Number: 208-622-5625		Applicant Email: ketchumstore@smkymt.com
STATE LICENSE NO: (copy required)		COUNTY LICENSE NO: (copy required)
Corporation: <input type="checkbox"/> Partnership: <input checked="" type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: Triple T Enterprises, Inc., its only member _____ _____ _____ _____
BEER LICENSE FEES		
X	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
X	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
X	Wine, to be consumed on premises	\$200.00
X	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>650</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Applicant Signature

Relation to Business

7/29/22
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/28/22</u>	License Fee Paid: <u>\$650</u>	License No: <u>364A</u>
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input type="checkbox"/> Partnership <input checked="" type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 135010

Premises No.: 5B-195

Retail Alcohol Beverage License

License Year: 2023

License Number: 3359

This is to certify, that Smoky Mountain Pizza & Pasta Ketchum LLC
doing business as: Smoky Mountain Pizzeria Grill

is licensed to sell alcoholic beverages as stated below at:
200 Sun Valley Rd, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.
County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	Yes <u>\$0.00</u>
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$250.00

SMOKY MOUNTAIN PIZZA & PASTA
SMOKY MOUNTAIN PIZZERIA GRILL
408 E 41ST ST

GARDEN CITY, ID 83714

Mailing Address

Valid

08/01/2022 - 07/31/2023

Expires

07/31/2023

2023

BLAINE COUNTY
STATE OF IDAHO

No. 95

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT SMOKY MOUNTAIN PIZZA & PASTA KETCHUM LLC
doing business as SMOKY MOUNTAIN PIZZERIA GRILL
at 200 SUN VALLEY RD, KETCHUM, ID 83340
a(n) LLC, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	100.00
Bottled or Canned Beer to be consumed on premises	0.00
Bottled or Canned Beer not to be consumed on premises	0.00
Retail Liquor- 95	0.00
Retail Wine	100.00
Wine by the Drink	100.00
Special Wine (Sunday)	0.00

TOTAL FEE: 300.00

S. McDonald
Clerk of the Board of County Commissioners

[Signature]
Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
and EXPIRES 07/31/2023.

Witness my hand and seal this 19th day of July, 2022.

[Signature]
Chairman

[Signature]
Commissioner

[Signature]
Commissioner



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: Sun Valley Culinary Institute, Inc.		Doing Business As: Sun Valley Culinary Institute
Physical Address where license will be displayed: 211 N Main Street, Ketchum, ID 83340		
Mailing Address: PO Box 3088, Sun Valley, ID 83353		
Recorded Owner of Property: Westcorner Realty Ventures		
Applicant Phone Number: 2089130494		Applicant Email: karl@sunvalleyculinary.org
STATE LICENSE NO: 5B-28242 (copy required)		COUNTY LICENSE NO: 74 (copy required)
Corporation: <input checked="" type="checkbox"/>		List names and addresses of corporation officers and/or partners: <u>See attached</u>
Partnership: <input type="checkbox"/>		
Individual: <input type="checkbox"/>		
If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho?		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>600.00</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Mindy C. Meads

Applicant Signature

BOARD CHAIR

Relation to Business

July 18, 2022

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/20/22</u>	License Fee Paid: <u>\$600</u>	License No: <u>2435A</u>
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134897

Premises Number: 5B-28242 **Retail Alcohol Beverage License**

License Year: 2023

License Number: 28242

This is to certify, that Sun Valley Culinary Institute Inc
doing business as: Sun Valley Culinary Institute

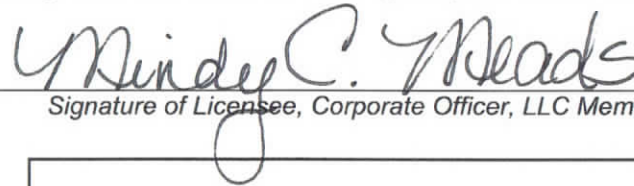
is licensed to sell alcoholic beverages as stated below at:
211 N Main St, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.

County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$250.00



Signature of Licensee, Corporate Officer, LLC Member or Partner

SUN VALLEY CULINARY INSTITUTE INC
SUN VALLEY CULINARY INSTITUTE
PO BOX 3088

SUN VALLEY, ID 83353

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023



Director of Idaho State Police



2023

BLAINE COUNTY
STATE OF IDAHO

No. 74

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT SUN VALLEY CULINARY INSTITUTE
doing business as SUN VALLEY CULINARY INSTITUTE
at 211 N MAIN ST. KETCHUM, ID 83340
a(n) CORPORATION, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	75.00
Bottled or Canned Beer not to be consumed on premises	25.00
Retail Liquor- 74	0.00
Retail Wine	100.00
Wine by the Drink	100.00
Special Wine (Sunday)	0.00

TOTAL FEE: 300.00

S. Theodor Archa
Clerk of the Board of County Commissioners

Mindy C. Moats
Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
and EXPIRES 07/31/2023.

Witness my hand and seal this 12th day of July, 2022.

Dick Forley
Chairman

Angus McConny
Commissioner

Mattie Davis
Commissioner



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: <u>Sushi on Second Inc.</u>		Doing Business As: <u>Sushi on Second</u>
Physical Address where license will be displayed: <u>260 SECOND STREET</u>		
Mailing Address: <u>PO Box 326</u>		
Recorded Owner of Property: <u>ENGL & ASSOCIATES</u>		
Applicant Phone Number: <u>208 726 5181</u>		Applicant Email: <u>sushion2nd@gmail.com</u>
STATE LICENSE NO: <u>2067</u> (copy required)		COUNTY LICENSE NO: <u>41</u> (copy required)
<p>Corporation: <input checked="" type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input type="checkbox"/> No <input type="checkbox"/></p>		<p>List names and addresses of corporation officers and/or partners: _____ _____ _____ _____</p>
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>450. -</u>
ADDITIONAL INFORMATION		
<p>Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>		
<p>Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

[Signature] owner
Applicant Signature Relation to Business

7-20-22
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/20/22</u>	License Fee Paid: <u>\$450</u>	License No: <u>571A</u>
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number: 134563

Premises Number: 5B-122

Retail Alcohol Beverage License

License Year: 2023

License Number: 2067

This is to certify, that Sushi On Second Inc

doing business as: Sushi On Second

is licensed to sell alcoholic beverages as stated below at:
260 Second St, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.
County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$250.00



Director of Idaho State Police

Signature of Licensee, Corporate Officer, LLC Member or Partner

SUSHI ON SECOND INC
SUSHI ON SECOND
PO BOX 326

KETCHUM, ID 83340

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023



2023

BLAINE COUNTY
STATE OF IDAHO

No. 41

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT SUSHI ON SECOND INC
doing business as SUSHI ON SECOND
at 260 SECOND STREET, KETCHUM, ID 83340
a(n) CORPORATION, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: 04/12/1947 Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	75.00
Bottled or Canned Beer not to be consumed on premises	25.00
Retail Liquor- 41	0.00
Retail Wine	100.00
Wine by the Drink	100.00
Special Wine (Sunday)	0.00

TOTAL FEE: 300.00

S. McDaniel
Clerk of the Board of County Commissioners

Signature of Licensee or Officer of Corporation

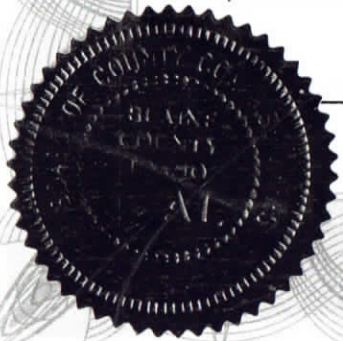
This license is TRANSFERABLE. VALID as of 08/01/2022
and EXPIRES 07/31/2023.

Witness my hand and seal this 21st day of June, 2022.

Dick Forley
Chairman

Angus McConny
Commissioner

Matt Davis
Commissioner





City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: <u>Antonio Ortega</u>		Doing Business As: <u>The Burger Grill</u>
Physical Address where license will be displayed: <u>371 North Main St, Suite 402 Ketchum, ID 83340</u>		
Mailing Address: <u>PO Box 6159 Ketchum, ID 83340</u>		
Recorded Owner of Property:		
Applicant Phone Number: <u>208 722 0463</u>		Applicant Email: <u>antonio.ortega.242@gmail.com</u>
STATE LICENSE NO: <u>2065</u> (copy required)		COUNTY LICENSE NO: <u>693A</u> (copy required)
Corporation: <input type="checkbox"/> Partnership: <input type="checkbox"/> Individual: <input checked="" type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners:
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ <u>400</u>
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Antonia Obeseg

owner

Applicant Signature

Relation to Business

7/15/22

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY

Date Received: 7/20/22

License Fee Paid: \$400

License No: 693A

To the City Council, Ketchum, Idaho;

The undersigned, a Corporation ☐ Partnership ☐ Individual ☒, does hereby make application for a license to sell during the year of September 1, 2022 - August 31, 2023.

Approved by City of Ketchum Idaho by;

Mayor



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: The Valley Vino		Doing Business As: Sun Valley Wine Company
Physical Address where license will be displayed: 360 Leadville Avenue North / Ketchum		
Mailing Address: P O Box 3628 / Ketchum / 83340		
Recorded Owner of Property: James & Gayle Phillips		
Applicant Phone Number: 360-870-4666		Applicant Email: gflips123@comcast.net
STATE LICENSE NO: (copy required)		COUNTY LICENSE NO: (copy required)
<p>Corporation: <input type="checkbox"/></p> <p>Partnership: <input checked="" type="checkbox"/></p> <p>Individual: <input type="checkbox"/></p> <p>If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho?</p> <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>		<p>List names and addresses of corporation officers and/or partners:</p> <p>Gayle Phillips PO Box 3628 Ketchum 83340</p> <p>James Phillips PO Box 3628 Ketchum 83340</p> <p>Crystal McKenzie PO Box 3628 Ketchum 83340</p> <p>Dexter McKenzie PO Box 3628 Ketchum 83340</p>
BEER LICENSE FEES		
X	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
X	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
X	Wine, to be consumed on premises	\$200.00
X	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ 650.00
ADDITIONAL INFORMATION		
<p>Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

Gayle Phillips

Applicant Signature

Principal

Relation to Business

06/27/2022

Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/20/22</u>	License Fee Paid: <u>\$150</u>	License No: <u>6941A</u>
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input type="checkbox"/> Partnership <input checked="" type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

State of Idaho

Idaho State Police

Cycle Tracking Number: 134889

Premises Number: 5B-59

Retail Alcohol Beverage License

License Year: 2023

License Number: 3185

This is to certify, that The Valley Vino LLC
doing business as: Sun Valley Wine Company
is licensed to sell alcoholic beverages as stated below at:
 360 N Leadville Rd, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.
County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$250.00

Jayell Phillips
 Signature of Licensee, Corporate Officer, LLC Member or Partner

THE VALLEY VINO LLC
 SUN VALLEY WINE COMPANY
 PO BOX 3628

KETCHUM, ID 83340

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023



[Signature]
 Director of Idaho State Police



City of Ketchum

Beer, Wine & Liquor-by-the Drink License Application

Submit completed application by e-mail and fees by check or cash to the City Clerk Office, PO Box 2315, 191 W. 5th St, Ketchum, ID 83340. If renewing, you may pay online at xpressbillpay.com. For questions, please e-mail finance@ketchumidaho.org or call (208) 726-3841.

APPLICANT INFORMATION		
Applicant Name: ZENERGY AT THUNDER SPRING BEER/WINE LICENSE LLC		Doing Business As: ZENERGY AT THUNDER SPRING
Physical Address where license will be displayed: 245 RAVEN ROAD KETCHUM, ID 83340		
Mailing Address: PO BOX 1363 KETCHUM, ID 83340		
Recorded Owner of Property: ZRE, LLC		
Applicant Phone Number: 208.725.5382		Applicant Email: KARIAL@ZENERGYSV.COM
STATE LICENSE NO: (copy required)		COUNTY LICENSE NO: (copy required)
Corporation: <input type="checkbox"/> Partnership: <input checked="" type="checkbox"/> Individual: <input type="checkbox"/> If Applicant is a Partnership or Corporation, is the corporation authorized to do business in Idaho? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		List names and addresses of corporation officers and/or partners: DEREK AGNEW PO BOX 1363 KETCHUM, ID 83340
BEER LICENSE FEES		
<input checked="" type="checkbox"/>	Draft or Bottled or Canned Beer to be consumed on premises	\$200.00
<input type="checkbox"/>	Bottled or Canned Beer NOT to be consumed on premises	\$ 50.00
WINE LICENSE FEES		
<input checked="" type="checkbox"/>	Wine, to be consumed on premises	\$200.00
<input checked="" type="checkbox"/>	Wine, NOT to be consumed on premises	\$200.00
LIQUOR LICENSE FEES		
<input type="checkbox"/>	Liquor by the Drink (Note: Liquor fee includes wine)	\$560.00
Total Fees Due		\$ 600.00
ADDITIONAL INFORMATION		
Has the applicant, any partners of the applicant, any member of the applying partnership, the active manager of the applying partnership or any officer of the applying corporation been convicted of a violation of any law of the State of Idaho, or any other state, or of the United States regulating, governing, or prohibiting the sale of alcoholic beverages or intoxication liquor, and has any one of them within the last three years forfeited or suffered the forfeiture of a bond for his/her appearance to answer charges of any such violation? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Has the applicant or any partner or actual active manager or officer of the applicant been convicted of any felony within the last five years? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Applicant agrees to observe all City ordinances, laws and conditions imposed. Applicant agrees to defend, hold harmless and indemnify the City of Ketchum, its officers and employees from all liability claims, suits and costs arising from incidents or accidents occurring under this permit. Applicant certifies that s/he has read and examined this application and that all information contained herein is true and correct.

The undersigned hereby acknowledges and consents that the License(s) requested are subject to the provisions of the Ketchum Municipal Code, Title 5, Chapter 5.04 (amended by Ordinance 882), City of Ketchum, Idaho, Blaine County.

[Signature]
Applicant Signature

Managing Partner
Relation to Business

07-15-2022
Date

City Clerk or Deputy Signature

OFFICIAL USE ONLY		
Date Received: <u>7/20/22</u>	License Fee Paid <u>\$1000</u>	License No: <u>439A</u>
<p>To the City Council, Ketchum, Idaho; The undersigned, a Corporation <input type="checkbox"/> Partnership <input checked="" type="checkbox"/> Individual <input type="checkbox"/>, does hereby make application for a license to sell during the year of September 1, <u>2022</u> - August 31, <u>2023</u></p> <p>Approved by City of Ketchum Idaho by;</p> <p>_____ Mayor</p>		

Idaho State Police

Cycle Tracking Number 134729

Premises Number: 5B-8466

Retail Alcohol Beverage License

License Year: 2023

License Number: 8466

This is to certify, that **Zenergy at Thunder Spring Beer/Wine License LLC**
doing business as: **Zenergy at Thunder Spring**


is licensed to sell alcoholic beverages as stated below at:
245 Raven Road, Ketchum, Blaine County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. *Only the licensee herein specified shall use this license.*
County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes <u>\$50.00</u>
Wine by the bottle	Yes <u>\$100.00</u>
Wine by the glass	Yes <u>\$100.00</u>
Kegs to go	No
Growlers	No
Restaurant	Yes <u>\$0.00</u>
On-premises consumption	Yes <u>\$0.00</u>
Multipurpose arena	No
Plaza	No

TOTAL FEE: \$250.00


Director of Idaho State Police


Signature of Licensee, Corporate Officer, LLC Member or Partner

ZENERGY AT THUNDER SPRING
ZENERGY AT THUNDER SPRING
PO BOX 1363

KETCHUM, ID 83340

Mailing Address

License Valid: 08/01/2022 - 07/31/2023

Expires: 07/31/2023



2023

BLAINE COUNTY
STATE OF IDAHO

No. 75

RETAIL ALCOHOLIC BEVERAGE LICENSE

THIS IS TO CERTIFY THAT ZENERGY AT THUNDER SPRING BEER/WINE LICENSE LLC
 doing business as ZENERGY AT THUNDER SPRING
 at 245 RAVEN ROAD, KETCHUM, ID 83340
 a(n) LLC, is licensed to sell Alcoholic Beverages as stated below, subject to the provisions of
 Chapters 23-903 and 23-916 Idaho Code Annotated, and the laws of the State of Idaho, Municipal Ordinances, and the
 regulations of the Commissioner in regard to sale of Alcoholic Beverages and the resolution passed by the Commissioners of
 said County, on file in the office of the Clerk of the Board at the Blaine County Courthouse, Hailey, Idaho.

dated: Beer: 12/16/1946 Retail Liquor: 06/27/1947 Retail Wine: ~~04/12/1947~~ Wine By Drink: 06/11/1973.

Draft and Bottled or Canned Beer	0.00
Bottled or Canned Beer to be consumed on premises	75.00
Bottled or Canned Beer not to be consumed on premises	0.00
Retail Liquor- 75	0.00
Retail Wine	100.00
Wine by the Drink	100.00
Special Wine (Sunday)	0.00

TOTAL FEE: 275.00

S. M. [Signature]
 Clerk of the Board of County Commissioners

[Signature]
 Signature of Licensee or Officer of Corporation

This license is TRANSFERABLE. VALID as of 08/01/2022
 and EXPIRES 07/31/2023.

Witness my hand and seal this 12th day of July, 2022.

Dick Forley
 Chairman

Angus M'Curry
 Commissioner

Matt [Signature]
 Commissioner



City of Ketchum

August 1, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Approve Lease Agreement #22785 with Blaine County School District

Recommendation and Summary

Staff is recommending City Council approve Lease Agreement #22785 with Blaine County School District and adopt with the following motion:

"I move to approve Lease Agreement #22785 with Blaine County School District for the use of its property on August 16, 2022."

The reasons for the recommendation are as follows:

- The city held the July 5 Ketch'em Alive event on school district property at Atkinson Park
- Blaine County School District has agreed to allow the use of the property at Hemingway Steam School for the last 2022 Ketch'em Alive event on August 16, 2022

Introduction and History

On July 5, 2022, the city held its Ketch'em Alive event at Atkinson Park, utilizing school district property. The event was hugely successful, so staff is recommending to hold the last Ketch'em Alive of the 2022 season at that location.

Blaine County School District has agreed to allow the city to use their property alongside Atkinson Park for a second time on August 16, 2022.

Financial Impact

There is no financial impact associated with this agreement.

Attachments:

Lease Agreement #22785

TEMPORARY LICENSE AGREEMENT #22785

This Temporary License Agreement is made effective to August 1, 2022 by and between Blaine County School District (“District”), an Idaho public school district, and City of Ketchum (“City”), an Idaho municipal corporation.

- A. The City is holding the Ketch’em Alive community event (“Event”) on August 16, 2022.
- B. The Event is primarily to be held on City grounds and facilities, but the City desires to temporarily use a portion of District property for the Event. (“Licensed Property”).
- C. The District is willing to temporarily license the Licensed Property to the City for the City’s use for the Event.
- D. Pursuant to the respective applicable portions of Idaho Code, the Parties each have authority to manage real property and enter into contracts, such as this Temporary License Agreement, as deemed in the best interests of the party and in cooperation with other local government entities.
- E. The Parties find it in their mutual best interest and the mutual best interest of their patrons, residents, and property owners to enter into this Agreement.

The Parties therefore agree as follows:

- 1. **Licensed Property; Term.** The District hereby licenses the Licensed Property, as depicted on the attached *Exhibit A* hereby incorporated by this reference, to the City for temporary use by the City for the Event. The term of this License shall be from 12:00 p.m. on August 16 through 12:00 p.m. on August 17 (“License Term”). This term is intended to provide reasonable time for the holding of the Event, as well as setup and cleanup associated with the Event.
- 2. **Sole Responsibility.** During the License Term, the City will have temporary possession and use of the Licensed Property for the purposes of holding the Event. The City will have sole responsibility and liability for the Licensed Property as associated with the City’s temporary possession and public use associated with the Event. City will obtain and maintain insurance coverage, commensurate with or as part of the City’s standard ICRMP coverage, for the Event and this License.
- 3. **Event Use.** The Parties jointly understand that the Event is intended to be a community and family event, and will include activities, such as live music, and food and beverage (including alcohol) vending. The City will provide security for the Event and take all responsibility for the supervision and security associated with the vending. Areas in which alcohol may be permitted, which may include portions of the Licensed Property, will be designated and supervised by the City. The City will clearly designate, through signage, fences, or other reasonable means, that there is no alcohol on the nearby District playground area.

4. Maintenance. City will be solely responsible for setup, management, maintenance, and cleanup associated with the Event. City will reasonably maintain and return the Licensed Property in a safe and suitable condition reasonably similar to as received. Upon inspection of the Licensed Property after the end of the License Term, if the District identifies cleanup or repairs necessitated by the Event then the District will notice City of the need to remedy such, and the Parties will timely and reasonably cooperate to remedy and resolve such concerns.
5. This Agreement does not create a separate legal or administrative entity. This Agreement is not an exercise of joint powers authority and is not a conveyance of real property.
6. Severability. Should any term or provision of this Agreement, or the application thereof to any person, parties, or circumstances for any reason be declared illegal or invalid, such illegality or invalidity shall not affect any other provision of this Agreement and this Agreement shall be construed and enforced as if such illegal or invalid provision had not been contained herein.
7. Counterparts. This Agreement may be executed and delivered in counterparts, one for each party, and at such time as the governing board of a Party authorizes the execution of the counterpart this Agreement shall then be in full force and effect.
8. Governing Law; Venue. This Agreement shall in all respects be subject to, and governed by, the laws of the State of Idaho. Venue shall be in Blaine County, Idaho.
9. Attorney Fees. If any legal action or other proceeding is brought for the enforcement of this agreement, or because of an alleged dispute, breach, default or misrepresentation in connection with any of the provisions of this agreement, the successful or prevailing party or parties shall be entitled to recover reasonable attorney's fees and other costs incurred in that action or proceeding, in addition to any other relief to which it may be entitled.
10. Entire Agreement. This agreement shall constitute the entire agreement between the Parties, and any prior understanding or representation of any kind preceding the date of this agreement shall not be binding upon either party except to the extent incorporated in this agreement.

IN WITNESS WHEREOF, this Agreement has been executed on the dates below designated.

CITY OF KETCHUM

By: Neil Bradshaw, Mayor

Date: _____

Attest: Lisa Enourato, Interim City Clerk

SCHOOL DISTRICT NO. 61, BLAINE COUNTY, STATE OF IDAHO

By: Keith Roark, Chairperson
Date: _____

Attest: Vicki Pitcairn, Clerk of the Board



City of Ketchum

August 1, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation To Approve Lease Agreement with Ketchum-Sun Valley Firefighter's Association

Recommendation and Summary

Staff is recommending the council Adopt the following Resolution:

"I move to approve the Lease Agreement with Ketchum Sun Valley Firefighter's Association and authorize the Mayor to sign said lease agreement."

The reasons for the recommendation are as follows:

- The Ketchum Sun Valley Firefighter's Association is willing to provide rescue equipment to the city at a nominal cost.

Introduction and History

Ketchum Fire Department provides EMS throughout Blaine County. Part of that service includes extrication of injured persons from the backcountry. To reduce the time it takes to get medical personnel to injured persons, the department uses bicycles, side-by-sides and e-bikes. Rokons are slow speed 2 wheel drive motorcycles that can dramatically increase the range for the crews.

The Ketchum-Sun Valley Firefighter's Association has purchased 2 Rokons and a trailer. The lease agreement allows the fire department to use these Rokons in training and rescues. The Association will retain ownership.

Analysis

The cost for the lease is \$1.00 per year. This is a deal.

Sustainability Impact

The department will continue to use e-bikes in most situations. The Rokons will be used when the range of e-bikes is insufficient.

Financial Impact

One dollar.

Attachments

Lease Agreement
Purchase Order #22118

EQUIPMENT LEASE

THIS EQUIPMENT LEASE (the “Lease”) is made and entered into 1st day of June, 2022, by and between THE KETCHUM/SUN VALLEY VOLUNTEER ASSOCIATION, hereinafter referred to as “Lessor” and THE CITY OF KETCHUM, IDAHO, hereinafter referred to as “Lessee.”

Recitals

That the Lessor, for and in consideration of the rents, covenants and agreements hereinafter mentioned on the part and behalf of the said Lessee to be paid, kept and performed, does by these presents grant, demise and lease unto the Lessee, and the Lessee does by these presents hire, rent and take from the Lessor, the following described equipment (hereinafter the “equipment”), to-wit:

2022 Rokon TrailBreakers (2)
VIN # 1YJAT7012MR800311 and 1YJAT7014MR800312

1. **TERM:** This Lease begins on June 1, 2022 and terminates on May 31, 2032.
2. **RENEWAL:** The term of the lease shall automatically continue and be renewed for additional one-year periods (June 1 to May 31) following the expiration of the initial term unless either party shall have notified the other party in writing, no less than thirty (30) days prior to the expiration of the then current lease term, that it does not elect to extend the lease term beyond the expiration date of the current lease term. All terms and conditions of the lease during any renewal period shall be the same as during the initial term of this lease.
3. **LEASE AMOUNT:** The lease amount for the equipment is the sum of \$1.00 per year.
4. **USE OF PROPERTY:** The equipment is to be used by Lessee and its employees, agents, and assigns for the Lessee’s community purposes. Lessee will ensure that all persons using the equipment are licensed drivers and covered by Lessee’s insurance on the equipment. Lessee will ensure that the equipment shall be used in a careful and proper manner.
5. **MAINTENANCE & REPAIR:** Lessee agrees to maintain and repair the equipment during the term of this Lease, at Lessee’s own cost and expense, and keep the equipment in as good condition as the same are in at the execution of this Lease, reasonable wear, tear and damage by the elements excepted, and at the termination of this Lease in any manner, Lessee shall surrender the equipment to Lessor in such condition.

6. COMPLIANCE WITH LAW: Lessee agrees to comply with all municipal, state and federal laws, rules, regulations and ordinances and to do all things necessary to stay in compliance with the same.

7. TAXES AND FEES: Lessee shall pay, promptly as they become due, any and all licensing and emissions testing fees required during the term of this Lease.

8. INSURANCE: Lessee shall add the equipment as covered vehicles to Lessee's insurance policy and shall insure the equipment through its insurance policy, including comprehensive and liability coverage.

9. LIABILITY: Lessor shall not be liable for any injury or damage which may be caused by the equipment to any person or property, or for any damage which may be sustained by any person or property by virtue of this Lease.

10. ASSIGNMENT OR SUBLEASING: Lessee shall not assign this Lease nor sublet any piece of equipment to any other lessee.

11. SURRENDER OF POSSESSION: Lessee agrees to surrender possession of the equipment to Lessor at the expiration of this Agreement in the same condition as when this Lease was executed, wear and tear, reasonable use and damage by the elements excepted.

12. DEFAULT AND FORFEITURE: Time and the strict and faithful performance of each and every one of the conditions of this Agreement is expressly made the essence of this Agreement. Should Lessee be in default under any provision or condition of this Lease, Lessor shall notify Lessee in writing, sent by certified or registered mail to Lessee, of the default. Lessee shall have ten (10) days in which to cure the default; in the event Lessee fails to cure a default within the time specified, Lessor may, without further notice to Lessee, terminate this Lease pursuant to paragraph 14 and retake possession of the equipment.

13. ATTORNEY'S FEES: In the event an action is brought to enforce any of the terms or provisions of this Lease, or enforce forfeiture thereof for default thereof by either of the parties hereto, the successful party to such action or collection shall be entitled to recover from the losing party a reasonable attorney's fee, together with such other costs as may be authorized by law.

14. TERMINATION: Notwithstanding the provisions of paragraph 2, this Lease may be terminated at any time by either party giving thirty (30) days written notice to the other party of an intention to terminate this Lease.

15. NOTICES: All notices required to be given to each of the parties hereto under the terms of this Agreement shall be given by depositing a copy of such notice in the United States mail, postage prepaid and registered or certified, return receipt requested, to the respective parties hereto at the following address:

Lessor: The Ketchum/SunValley Volunteer Association
PO Box 1262
Ketchum, ID 83340

Lessee: The City of Ketchum, Idaho
Attn: Mayor
PO Box 2315
Ketchum, ID 83340

or to such other address as may be designated by writing delivered to the other party. All notices given by certified mail shall be deemed completed as of the date of mailing, except as otherwise expressly provided herein.

16. REPRESENTATIONS: There are no verbal promises, implied promises, agreements, stipulations, representations or warranties of any character excepting those set forth in this Agreement.

17. CHANGES AND MODIFICATIONS: No change or modification of this Agreement shall be valid unless the same are in writing and signed by the party to be charged.

18. WAIVER: No waiver of any provision of this Agreement shall be valid unless in writing and signed by the party to whom compliance is owed.

19. SEVERABILITY: If any portion or portions of this Agreement shall be, for any reason, invalid or unenforceable, the remaining portion or portions shall nevertheless be valid, enforceable and carried into effect, unless to do so would clearly violate the present legal and valid intentions of the parties hereto.

20. BINDING EFFECT: This Agreement shall be binding upon and inure to the benefit of the parties and their respective heirs, legal representatives, executors, administrators, successors and assigns.

21. SITUS: This Agreement shall be subject to and governed by the laws of the State of Idaho.

22. NOT RECORDED: This Lease shall not be recorded.

IN WITNESS WHEREOF, the parties execute this Lease effective the day and year first above written.

LESSOR:

THE KETCHUM/SUN VALLEY
VOLUNTEER ASSOCIATION

By: _____
President

LESSEE:

THE CITY OF KETCHUM, IDAHO

By: _____
Mayor

ATTEST:

City Clerk



CITY OF KETCHUM
PO BOX 2315 * 191 5TH ST. * KETCHUM, ID 83340
Administration 208-726-3841 (fax) 208-726-8234

PURCHASE ORDER

BUDGETED ITEM? ____ Yes ____ No

PURCHASE ORDER - NUMBER: 22118

To: 5151 KETCHUM SUN VALLEY VOLUNTEER ASSOCI BOX 1262 KETCHUM ID 83340	Ship to: CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340
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P. O. Date	Created By	Requested By	Department	Req Number	Terms
07/27/2022	kchoma	kchoma		0	

Quantity	Description	Unit Price	Total
1.00	2022 ROKON TRAILBREAKERS x 2 EQU 01-4230-7700	10.00	10.00
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		10.00

Authorized Signature



City of Ketchum

August 1, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Approve the Bluebird Community Housing Project Right-of-Way Encroachment Agreement 22779

Recommendation and Summary

Staff recommends the Ketchum City Council approve the attached Right-of-Way Encroachment Agreement 22779 and adopt the following motion:

“I move to authorize the Mayor to sign Right-of-Way Encroachment Agreement 22779 with 4% Bluebird Housing Partners LLC.”

The reasons for the recommendation are as follows:

- The improvements will not impact the use or operation of the street or decrease the number of on-street parking spaces along East Avenue or 5th Street.
- The improvements will not impact drainage or snow removal within the public right-of-way.
- The project complies with all standards for Right-of-Way Encroachment Permit issuance specified in Ketchum Municipal Code §12.12.060.

Introduction and History

The applicant, GMD Development in partnership with the Ketchum Community Development Corporation, is proposing to develop a community housing project with 51 deed-restricted community housing units. The project is located on two City-owned parcels—Lot 3A (City Hall) and the west 75 feet of Lots 7 and 8 (rear parking lot). The development site is located within the Retail Core Subdistrict of the Community Core (CC-1). The community housing project consists of two buildings, Building A on the City Hall parcel and Building B on the parking lot, connected by a skybridge across the Block 45 alley.

The Planning & Zoning Commission unanimously approved the Bluebird Village Community Housing Project Design Review (Application File No. P21-063) during their regular meeting on August 10th, 2021, and adopted the associated Findings of Fact, Conclusions of Law, and Decision during a special meeting on August 24th, 2021. The Ketchum City Council unanimously affirmed the Planning & Zoning Commission’s approval of the Bluebird Village Community Housing Project design (Design Review Application File No. P21-063) and approved the development’s building height and fourth floor during their regular meeting on October 4th, 2021.

The project requires a Right-of-Way Encroachment Permit for the snowmelt system proposed to be installed for the sidewalks along East Avenue and 5th Street, the skybridge connecting the two buildings over the alleyway, the metal canopies overhanging 5 feet into the East Avenue right-of-way, the window shades projecting 6 inches from the west façade along East Avenue, an irrigation line, and building footing foundations that encroach slightly into the East Avenue and 5th Street rights-of-way. The City Council has the authority to review and approval all permanent encroachments within the public right-of-way associated with a development project pursuant to Ketchum Municipal Code §17.96.030.C. The City Council must review and approve the proposed encroachments and an associated ROW Encroachment Agreement prior to issuance of a building permit for the project pursuant to Condition of Approval No. 8 of Design Review P21-063.

A public right-of-way is defined as improved or unimproved public property dedicated or deeded to the City for the purpose of providing vehicular, pedestrian, and public use. In Ketchum, the public rights-of-way consist of roadways, curbs, gutters, sidewalks, signage, and drainage facilities. The public rights-of-way are also used for public parking, wintertime snow storage, and conveyance of utilities, such as water, sewer, electricity, telephone, and cable.

Analysis

Pursuant to Ketchum Municipal Code §12.12.040.C, a Right-of-Way Encroachment Permit is required for any permanent encroachment of the public right-of-way where a permanent fixture to the ground or a building will occur. The associated Right-of-Way Encroachment Agreement is intended to help protect the City in the event the proposed encroachments were to ever pose an issue requiring repair, relocation, or removal of the encroachment. The standards for issuance of a Right-of-Way Encroachment Permit are specified in Ketchum Municipal Code §12.12.060. The encroachments proposed for the Bluebird project comply with all standards.

The project plans approved with Design Review Application File No. P21-063 proposed concrete sidewalks along East Avenue and 5th Street with snowmelt. Snowmelt was not proposed for the alleyway between the two buildings. During building permit review, city staff determined snow melt for the alley between the two buildings was important to address the Streets Department's safety concerns associated with icy conditions. In order to maintain consistency with the existing paver sidewalks adjacent to the Bluebird project site, the City has also requested that the sidewalks along East Avenue and 5th Street to be surfaced with pavers. The civil drawings attached as Exhibit A to the Right-of-Way Encroachment Agreement provide snowmelt for the entirety of the alley adjacent to the property as well as heated paver sidewalks. The civil drawings for the building permit will be amended to match Right-of-Way Encroachment Agreement Exhibit A once funding has been secured for the alley snowmelt extension and paver sidewalks. These additions to the project result in additional costs to the project. At this time, funding for the improvements has not been identified. However, in the event funding is identified, the city is granting approval for the work to occur.

Sustainability

The ROW Encroachment Permit does not limit the ability of the city to reach the goals of the Ketchum Sustainability Action Plan – 2020. The applicant has provided a letter responding to the City's snowmelt system requirements for commercial projects that is included in Exhibit A of the Right-of-Way Encroachment Agreement. The proposed snowmelt system meets the snowmelt requirements for commercial projects.

Financial Impact

There is no financial requirement from the city for this action at this time.

Attachments

ROW Encroachment Agreement 22779

WHEN RECORDED, PLEASE RETURN TO:

**OFFICE OF THE CITY CLERK
CITY OF KETCHUM
POST OFFICE BOX 2315
KETCHUM, IDAHO 83340**

RIGHT-OF-WAY ENCROACHMENT AGREEMENT 22779

THIS AGREEMENT, made and entered into this ____ day of ____, 2022, by and between the CITY OF KETCHUM, IDAHO, a municipal corporation ("Ketchum"), whose address is Post Office Box 2315, Ketchum, Idaho 83340 and Greg Dunfield, representing 4% Bluebird Housing Partners LLC and GMD Development, whose address is 520 Pike Street, Seattle, WA 98101, and Charles Friedman, representing 4% Bluebird Housing Partners LLC and Ketchum Community Development Corporation (collectively referred to as "Owner"), whose address is whose address is Post O Box 6452, Ketchum Idaho, 83340.

RECITALS

WHEREAS, Owner wishes to permit the construction, installation, and placement of a hydronic snowmelt system, pavers, metal shades, window shade boxes, an irrigation line, and building foundation footings that are required for the development of the Bluebird Village Community Housing Project within the public rights-of-way on East Avenue, 5th Street, and the Ketchum Townsite Block 45 alleyway. These improvements are shown in Exhibit A attached hereto and incorporated herein (collectively referred to as the "Improvements") and are described in Exhibit B attached hereto.

WHEREAS, Ketchum finds that said Improvements will not impede the use of said public right-of-way at this time subject to the terms and provisions of this Agreement;

WHEREAS, the Owner will restore the street, alley, sidewalk, curb, and gutter and any landscaping back to the original condition acceptable to the Streets and Facilities Director;

NOW, THEREFORE, in contemplation of the above stated facts and objectives, it is hereby agreed as follows:

TERMS AND CONDITIONS

1. Ketchum shall permit Owner to construct, install, maintain, and repair the Improvements identified in Exhibit A within within the public rights-of-way on East Avenue, 5th Street, and the Ketchum Townsite Block 45 alleyway until notified by Ketchum to remove the infrastructure at which time Owner shall remove infrastructure at Owner's expense.

2. Owner shall be responsible for the maintenance of said Improvements and shall repair said improvements within 48 hours upon notice from Ketchum that repairs are needed.

3. Snowmelt systems installed in the public right-of-way shall be installed and operate at all times during the winter according to the following:
- The system shall meet the requirements of the International Energy Conservation Code (2018 IECC, 403.12.2)

- The system shall have an electronic main control board to operate the system that is programmable and optimizes the way the system functions.
- Installation of in-ground control sensors linked to the main control board that detect snow and ice on the surface, monitor the the sidewalk or driveway temperature, and automatically activates the system to be turned on or off based on the snow condition and air temperature.

4. Owner shall be responsible for restoring the alley, sidewalk, curb, and gutter and landscaping that is altered due to the construction and installation of the vault, to the satisfaction of the Director of Streets and Facilities.

5. In consideration of Ketchum allowing Owner to maintain the Improvements in the public right-of-way, Owner agrees to indemnify and hold harmless Ketchum from and against any and all claims of liability for any injury or damage to any person or property arising from the Improvements constructed, installed and maintained in the public right-of-way. Owner shall further indemnify and hold Ketchum harmless from and against any and all claims arising from any breach or default in the performance of any obligation on Owner's part to be performed under this Agreement, or arising from any negligence of Owner or Owner's agents, contractors or employees and from and against all costs, attorney's fees, expenses and liabilities incurred in the defense of any such action or proceeding brought thereon. In the event any action or proceeding is brought against Ketchum by reason of such claim, Owner, upon notice from Ketchum, shall defend Ketchum at Owner's expense by counsel satisfactory to Ketchum. Owner, as a material part of the consideration to Ketchum, hereby assumes all risk of damages to property or injury to persons in, upon or about the Improvements constructed, installed and maintained in the public right-of-way arising from the construction, installation and maintenance of said Improvements and Owner hereby waives all claims in respect thereof against Ketchum.

6. Ketchum shall not be liable for injury to Owner's business or loss of income therefrom or for damage which may be sustained by the person, goods, wares, merchandise or property of Owner, its tenants, employees, invitees, customers, agents or contractors or any other person in or about the Subject Property caused by or resulting from the Improvements constructed, installed, removed or maintained in the public right-of-way.

7. Owner understands and agrees that by maintaining the Improvements in the public right-of-way pursuant to this Agreement, Owner obtains no claim or interest in said public right-of-way which is adverse to that of Ketchum and that Owner obtains no exclusive right to said public right-of-way nor any other right to use the public right-of-way not specifically described herein.

8. In the event either party hereto retains an attorney to enforce any of the rights, duties and obligations arising out of this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party reasonable attorney's fees at the trial and appellate levels and, whether or not litigation is actually instituted.

9. This Agreement shall be governed by, construed, and enforced in accordance with the laws and decisions of the State of Idaho. Venue shall be in the District Court of the fifth Judicial District of the State of Idaho.

10. This Agreement sets forth the entire understanding of the parties hereto and shall not be changed or terminated orally. It is understood and agreed by the parties hereto that there are no verbal promises or implied promises, agreements, stipulations or other

representations of any kind or character pertaining to the Improvements maintained in the public right-of-way other than as set forth in this Agreement.

11. No presumption shall exist in favor of or against any party to this Agreement as the result of the drafting and preparation of this document.

12. This Agreement shall be recorded with the Blaine County Recorder by Ketchum.

13. The parties fully understand all of the provisions of this Agreement, and believe them to be fair, just, adequate, and reasonable, and accordingly accept the provisions of this Agreement freely and voluntarily.

By: ID 4% Bluebird KCDC LLC,
an Idaho limited liability company
its Managing Member

By: _____

Neil Bradshaw
Its: Mayor

By: Ketchum Community Development Corporation
an Idaho nonprofit corporation
its Sole Member and Manager

By: _____
Name: Charles Friedman
Its: Executive Director

By: ID 4% Bluebird GMD LLC,
an Idaho limited liability company
its Non-Managing Member

By: GMD Development LLC
A Washington limited liability company
Its Sole Member and Manager

By: _____
Name: Gregory M. Dunfield
Its: Manager

STATE OF _____,)
County of _____,) ss.
)

On this ____ day of _____, 2022, before me, the undersigned Notary Public in and for said State, personally appeared Charles Friedman, known or identified to me to be the Managing Member of 4% Bluebird KCDC LCC, and the person who executed the foregoing instrument and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for _____
Residing at _____
Commission expires _____

STATE OF _____,)
County of _____.) ss.

On this ____ day of _____, 2022, before me, the undersigned Notary Public in and for said State, personally appeared Gregory M. Dunfield, known or identified to me to be the Non-Managing Member of 4% Bluebird GMD LLC, and the person who executed the foregoing instrument and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for _____
Residing at _____
Commission expires _____

[illegible]

On this ____ day of _____, 2022, before me, the undersigned Notary Public in and for said State, personally appeared NEIL BRADSHAW, known or identified to me to be the Mayor of the CITY OF KETCHUM, IDAHO, and the person who executed the foregoing instrument on behalf of said municipal corporation and acknowledged to me that said municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year in this certificate first above written.

Notary Public for _____
Residing at _____
Commission expires _____

EXHIBIT A

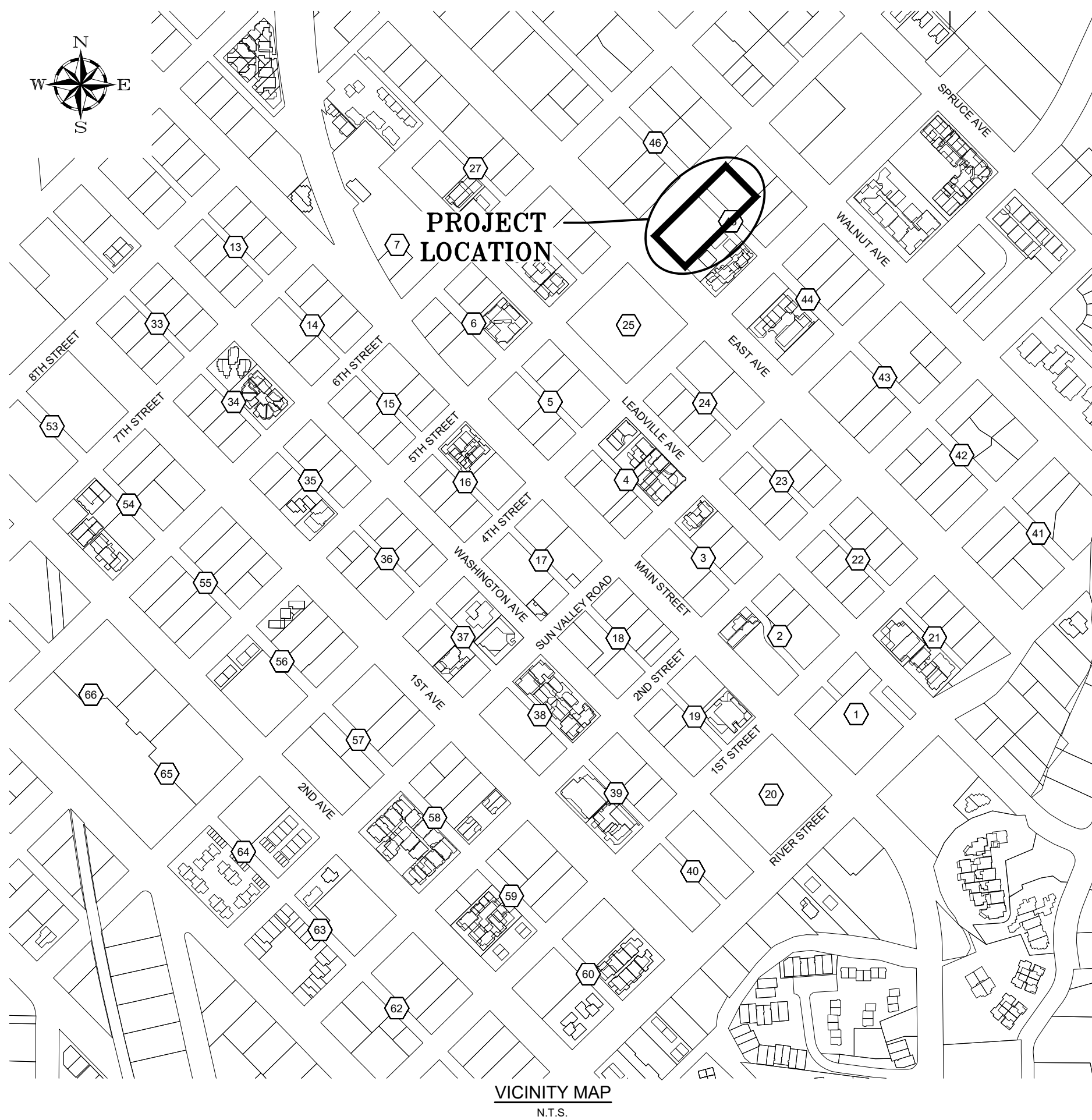
BLUEBIRD VILLAGE

CITY OF KETCHUM, BLAINE COUNTY, IDAHO

JULY 2022

CONSTRUCTION NOTES

- ALL CONSTRUCTION SHALL BE IN CONFORMANCE WITH THE MOST CURRENT EDITION OF THE "IDAHO STANDARDS FOR PUBLIC WORKS CONSTRUCTION" (ISPMC) AND CITY OF KETCHUM STANDARDS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING AND KEEPING A COPY OF THE ISPMC AND CITY OF KETCHUM STANDARDS ON SITE DURING CONSTRUCTION.
- THE LOCATION OF EXISTING UNDERGROUND UTILITIES ARE SHOWN ON THE PLANS IN AN APPROXIMATE WAY. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING EXISTING UTILITIES PRIOR TO COMMENCING AND DURING THE CONSTRUCTION. THE CONTRACTOR AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH RESULT FROM HIS FAILURE TO ACCURATELY LOCATE AND PRESERVE ANY AND ALL UNDERGROUND UTILITIES. CONTRACTOR SHALL CALL DIGLINE (1-800-342-1585) TO LOCATE ALL EXISTING UNDERGROUND UTILITIES A MINIMUM OF 48 HOURS IN ADVANCE OF EXCAVATION.
- CONTRACTOR SHALL COORDINATE RELOCATIONS OF DRY UTILITY FACILITIES (POWER, CABLE, PHONE, TV) WITH THE APPROPRIATE UTILITY FRANCHISE.
- THE CONTRACTOR SHALL CLEAN UP THE SITE AFTER CONSTRUCTION SO THAT IT IS IN A CONDITION EQUAL TO OR BETTER THAN THAT WHICH EXISTED PRIOR TO CONSTRUCTION.
- THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS PRIOR TO CONSTRUCTION (THIS MAY INCLUDE ENCROACHMENT PERMITS AND NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) CONSTRUCTION GENERAL PERMIT (CGP) PERMIT COVERAGE).
- ALL CLEARING & GRUBBING SHALL CONFORM TO ISPMC SECTION 201.
- ALL EXCAVATION & EMBANKMENT SHALL CONFORM TO ISPMC SECTION 202. SUBGRADE SHALL BE EXCAVATED AND SHAPED TO LINE, GRADE, AND CROSS-SECTION SHOWN ON THE PLANS. THE SUBGRADE SHALL BE COMPACTED TO 95% OF MAXIMUM DENSITY AS DETERMINED BY ASTM D-698. THE CONTRACTOR SHALL WATER OR AERATE SUBGRADE AS NECESSARY TO OBTAIN OPTIMUM MOISTURE CONTENT. IN-LIEU OF DENSITY MEASUREMENTS, THE SUBGRADE MAY BE PROOF-ROLLED TO THE APPROVAL OF THE ENGINEER.
- PROOF-ROLLING:** AFTER EXCAVATION TO THE SUBGRADE ELEVATION AND PRIOR TO PLACING COURSE GRAVEL, THE CONTRACTOR SHALL PROOF ROLL THE SUBGRADE WITH A 5-TON SMOOTH DRUM ROLLER, LOADED WATER TRUCK, OR LOADED DUMP TRUCK, AS ACCEPTED BY THE ENGINEER. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ENGINEER OF UNSUITABLE SUBGRADE MATERIAL AREAS, AND/OR AREAS NOT CAPABLE OF COMPACTION ACCORDING TO THESE SPECIFICATIONS. UNSUITABLE OR DAMAGED SUBGRADE IS WHEN THE SOIL MOVES, PUMPS AND/OR DISPLACES UNDER ANY TYPE OF PRESSURE INCLUDING FOOT TRAFFIC LOADS.
- IF, IN THE OPINION OF THE ENGINEER, THE CONTRACTOR'S OPERATIONS RESULT IN DAMAGE TO, OR PROTECTION OF, THE SUBGRADE, THE CONTRACTOR SHALL, AT HIS OWN EXPENSE, REPAIR THE DAMAGED SUBGRADE BY OVER-EXCAVATION OF UNSUITABLE MATERIAL TO FIRM SUBSOIL, LINE EXCAVATION WITH GEOTEXTILE FABRIC, AND BACKFILL WITH PIT RUN GRAVEL.
- ALL 2" MINUS GRAVEL SHALL CONFORM TO ISPMC 802, TYPE II (ITD STANDARD 703.04, 2"), SHALL BE PLACED IN CONFORMANCE WITH ISPMC SECTION 801 AND COMPACTED PER SECTION 202. MINIMUM COMPACTION OF PLACED MATERIAL SHALL BE 90% OF MAXIMUM LABORATORY DENSITY AS DETERMINED BY AASHTO T-99.
- ALL 3/4" MINUS CRUSHED GRAVEL SHALL CONFORM TO ISPMC 802, TYPE I (ITD STANDARD 703.04, 3/4" B), SHALL BE PLACED IN CONFORMANCE WITH ISPMC SECTION 802 AND COMPACTED PER SECTION 202. MINIMUM COMPACTION OF PLACED MATERIAL SHALL BE 95% OF MAXIMUM LABORATORY DENSITY AS DETERMINED BY AASHTO T-99 OR ITD T-91.
- ALL ASPHALTIC CONCRETE PAVEMENT WORK SHALL CONFORM TO ISPMC SECTION(S) 805, 810, AND 811 FOR CLASS II PAVEMENT. ASPHALT AGGREGATE SHALL BE 1/2" (13MM) NOMINAL SIZE CONFORMING TO TABLE 803B IN ISPMC SECTION 803. ASPHALT BINDER SHALL BE PG 58-28 CONFORMING TO TABLE A-1 IN ISPMC SECTION 805.
- ASPHALT SAWCUTS SHALL BE AS INDICATED ON THE DRAWINGS, OR 24" INCHES FROM EDGE OF EXISTING ASPHALT, IF NOT INDICATED OTHERWISE SO AS TO PROVIDE A CLEAN PAVEMENT EDGE FOR MATCHING. NO WHEEL CUTTING SHALL BE ALLOWED.
- TRAFFIC CONTROL SHALL BE PER THE TRAFFIC CONTROL PLAN. CONTRACTOR WILL NEED TO MAINTAIN ACCESS TO ALL PRIVATE PROPERTIES, UNLESS OTHERWISE COORDINATE WITH THE PROPERTY OWNER THROUGH THE CITY ENGINEER.
- ALL CONCRETE WORK SHALL CONFORM TO ISPMC SECTIONS 701, 703, AND 705. ALL CONCRETE SHALL BE 3,000 PSI MINIMUM, 28 DAY, AS DEFINED IN ISPMC SECTION 703, TABLE 1. IMMEDIATELY AFTER PLACEMENT PROTECT CONCRETE BY APPLYING MEMBRANE-FORMING CURING COMPOUND, TYPE 2, CLASS A PER ASTM C 309-94. APPLY CURING COMPOUND PER MANUFACTURER'S INSTRUCTIONS AND SPECIFICATIONS.
- ALL TRENCHING SHALL CONFORM TO ISPMC STANDARD DRAWING SD-301. TRENCHES SHALL BE BACKFILLED AND COMPACTED TO A MINIMUM OF 95% OF MAXIMUM DENSITY AS DETERMINED BY AASHTO T-99.
- PER IDAHO CODE § 55-1613, THE CONTRACTOR SHALL RETAIN AND PROTECT ALL MONUMENTS, ACCESSORIES TO CORNERS, BENCHMARKS AND POINTS SET IN CONTROL SURVEYS; ALL MONUMENTS, ACCESSORIES TO CORNERS, BENCHMARKS AND POINTS SET IN CONTROL SURVEYS THAT ARE LOST OR DISTURBED BY CONSTRUCTION SHALL BE REESTABLISHED AND RE-MONUMENTED, AT THE EXPENSE OF THE AGENCY OR PERSON CAUSING THEIR LOSS OR DISTURBANCE AT THEIR ORIGINAL LOCATION OR BY SETTING OF A WITNESS CORNER OR REFERENCE POINT OR A REPLACEMENT BENCHMARK OR CONTROL POINT, BY OR UNDER THE DIRECTION OF A PROFESSIONAL LAND SURVEYOR.
- CONSTRUCTION OF WATER MAINS AND ALL OTHER RELATED APPURTENANCES SHALL BE IN ACCORDANCE WITH THE IDAHO STANDARDS FOR PUBLIC WORKS CONSTRUCTION (ISPMC), IDAPA 58.01.08, IDAHO RULES FOR PUBLIC DRINKING WATER SYSTEMS AND THE CITY OF KETCHUM UTILITIES DEPARTMENT STANDARDS.
- CONTRACTOR SHALL PRESSURE TEST, DISINFECT, AND CONDUCT BIOLOGICAL TESTING IN ACCORDANCE WITH THE IDAHO STANDARDS FOR PUBLIC WORKS CONSTRUCTION (ISPMC), AMERICAN WATER WORKS ASSOCIATION (AWWA) STANDARDS, AND THE PRESSURE TESTING, DISINFECTION, AND MICROBIOLOGICAL TESTING PROCEDURES.
- ALL WATER SUPPLY FIXTURES, FITTINGS, PIPING, AND ALL RELATED APPURTENANCES SHALL BE ANSI/NSF STD. 61 COMPLIANT.
- ALL WATER SUPPLY FIXTURES, FITTINGS, PIPING, AND ALL RELATED APPURTENANCES SHALL COMPLY WITH THE LOW LEAD ACT REQUIRING ALL MATERIALS TO HAVE A LEAD CONTENT EQUAL TO OR LESS THAN 0.25%.
- THE CONTRACTOR SHALL USE ANSI/NSF STANDARD 60 CHEMICALS AND COMPOUNDS DURING INSTALLATION & DISINFECTION OF POTABLE WATER MAIN.
- EXISTING CONDITIONS AND BOUNDARY INFORMATION SHOWN HEREON ARE PER A SURVEY CONDUCTED BY GALENA ENGINEERING. TOPOGRAPHIC INFORMATION IS AS IT EXISTED ON THE DATE THE FIELD SURVEY WAS PERFORMED (05/22/19).
- DOCUMENTATION OF TESTING FOR WORK IN ROW MEETING SECTION 12.04.040 D WILL BE REQUIRED FOR ASPHALT, CONCRETE, AND BASE MATERIALS AND WILL BE NECESSARY FOR C OF O.



SHEET INDEX

SHEET#	DESCRIPTION
C0.1	COVER SHEET
C0.2	DETAIL SHEET
C0.3	DETAIL SHEET
C0.4	SURVEY
C1.0	GRADING, DRAINAGE, AND UTILITY PLAN

LEGEND

EXISTING ITEMS

Property Line	Property Line
Adjoiner's Lot Line	Adjoiner's Lot Line
Centerline	Centerline
Idaho Power Easement	Idaho Power Easement
FD5/8 = Found 5/8" Rebar	FD5/8 = Found 5/8" Rebar
FD1/2 = Found 1/2" Rebar	FD1/2 = Found 1/2" Rebar
CNTRL = Survey Control	CNTRL = Survey Control
5' Contour Interval	5' Contour Interval
1' Contour Interval	1' Contour Interval
Curb & Gutter	Curb & Gutter
FNC = Fence Line	FNC = Fence Line
Building	Building
Asphalt	Asphalt
Boll = Bollard	Boll = Bollard
SGN = Sign	SGN = Sign
GM = Gas Main	GM = Gas Main
TVB = Cable TV Buried	TVB = Cable TV Buried
TVBOX = Cable TV Riser	TVBOX = Cable TV Riser
PHB = Buried Telephone Line	PHB = Buried Telephone Line
PHBOX = Telephone Riser	PHBOX = Telephone Riser
SYR MH = Syringa Manhole	SYR MH = Syringa Manhole

PB = Buried Power Line	PB = Buried Power Line
Overhead Power Line	Overhead Power Line
Light	Light
PBOX = Power Box	PBOX = Power Box
PP = Power Pole	PP = Power Pole
EVAVLT = Power Vault	EVAVLT = Power Vault
OUT = Power Outlet	OUT = Power Outlet
Sewer Main	Sewer Main
SS = Sewer Service	SS = Sewer Service
SMH = Sewer Manhole	SMH = Sewer Manhole
Roof Drain	Roof Drain
Storm Drain	Storm Drain
DWELL = Dry Well	DWELL = Dry Well
Ketchum City Line (8")	Ketchum City Line (8")
Abandoned Ketchum Spring Line (10")	Abandoned Ketchum Spring Line (10")
Abandoned Ketchum Spring Line (4")	Abandoned Ketchum Spring Line (4")
Abandoned Water Service	Abandoned Water Service
WMTR = Water Meter	WMTR = Water Meter
Abandoned Fire Hydrant	Abandoned Fire Hydrant
WV = Water Valve	WV = Water Valve

AP = Angle Point	AP = Angle Point
BEG = Beginning	BEG = Beginning
BS = Bottom of Step	BS = Bottom of Step
CC = Curb Cut	CC = Curb Cut
CL = Centerline	CL = Centerline
COR = Corner	COR = Corner
EOA = Edge of Asphalt	EOA = Edge of Asphalt
EOC = Edge of Concrete	EOC = Edge of Concrete
EOP = Edge of Pavers	EOP = Edge of Pavers
FFE = Finished Floor @ Entry	FFE = Finished Floor @ Entry
GFF = Garage Finished Floor	GFF = Garage Finished Floor
IC = Illegible Cap	IC = Illegible Cap
LIP = Lip of Gutter	LIP = Lip of Gutter
LP = Low Point	LP = Low Point
NC = No Cap	NC = No Cap
NG = Natural Ground	NG = Natural Ground
PC = Point of Curvature	PC = Point of Curvature
PT = Point of Tangent	PT = Point of Tangent
TA = Top of Asphalt	TA = Top of Asphalt
TBC = Top Back of Curb	TBC = Top Back of Curb
TBRC = Top Back of Rolled Curb	TBRC = Top Back of Rolled Curb
TBVC = Top Back of Vertical Curb	TBVC = Top Back of Vertical Curb
TC = Top of Concrete	TC = Top of Concrete
TP = Top of Pavers	TP = Top of Pavers
TS = Top of Step	TS = Top of Step

PROPOSED ITEMS

NEW ASPHALT	NEW ASPHALT
CONCRETE SIDEWALK	CONCRETE SIDEWALK
ADA COMPLIANT RAMP	ADA COMPLIANT RAMP
CONCRETE 6" ROLLED C & G	CONCRETE 6" ROLLED C & G
ROLLED CURB W/ VERTICAL CURB	ROLLED CURB W/ VERTICAL CURB
CURB TRANSITION ZERO REVEAL TO 6" ROLLED CURB	CURB TRANSITION ZERO REVEAL TO 6" ROLLED CURB
ZERO REVEAL CURB & GUTTER	ZERO REVEAL CURB & GUTTER
REVERSE PAN ROLLED CURB & GUTTER	REVERSE PAN ROLLED CURB & GUTTER
CURB TRANSITION REVERSE PAN ROLLED TO 6" VERTICAL C & G	CURB TRANSITION REVERSE PAN ROLLED TO 6" VERTICAL C & G
ADA ACCESS TRUNCATED DOME	ADA ACCESS TRUNCATED DOME
SIGN	SIGN
FIRE HYDRANT	FIRE HYDRANT
WATER VALVE	WATER VALVE
HAND RAIL	HAND RAIL
5' CONTOUR INTERVAL	5' CONTOUR INTERVAL
1' CONTOUR INTERVAL	1' CONTOUR INTERVAL
PAVERS	PAVERS

DRYWELL	DRYWELL
STORM DRAIN CATCH BASIN	STORM DRAIN CATCH BASIN
SAWCUT LINE	SAWCUT LINE
APPROXIMATE LIMITS OF DISTURBANCE	APPROXIMATE LIMITS OF DISTURBANCE
ROAD PAINT	ROAD PAINT
GRADE	GRADE
SPOT ELEVATION	SPOT ELEVATION
STREET LIGHT	STREET LIGHT
6" WATER SERVICE	6" WATER SERVICE
WATER METER	WATER METER
WATER MAIN FITTINGS W/ THRUST BLOCKS	WATER MAIN FITTINGS W/ THRUST BLOCKS
WATER VALVE	WATER VALVE
4" PVC SEWER SERVICE	4" PVC SEWER SERVICE
UTILITY SCREEN	UTILITY SCREEN

PURPOSE: ADDENDUM #1 SET (04/04/22)

NO. DATE BY REVISIONS

1 04/04/22 SMF ADDENDUM #1 SET

2 05/04/22 SMF ADDENDUM #2 SET

3 06/13/22 SMF CITY SECOND ROUND COMMENTS

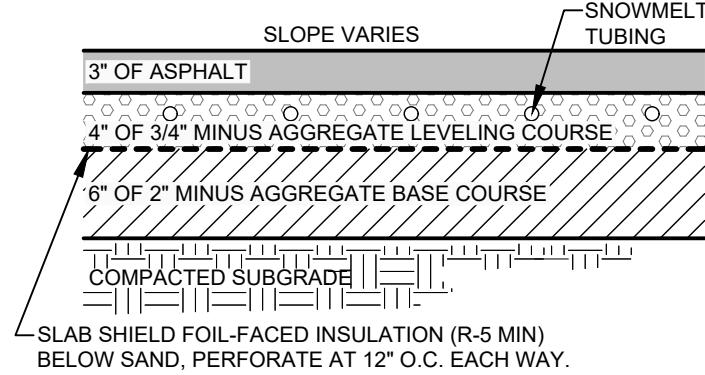
4 07/27/22 SMF RELOCATE STORM STRUCTURES DUE TO STRUCTURAL FOOTING PLAN

5 CITY THIRD ROUND COMMENTS

C0.1

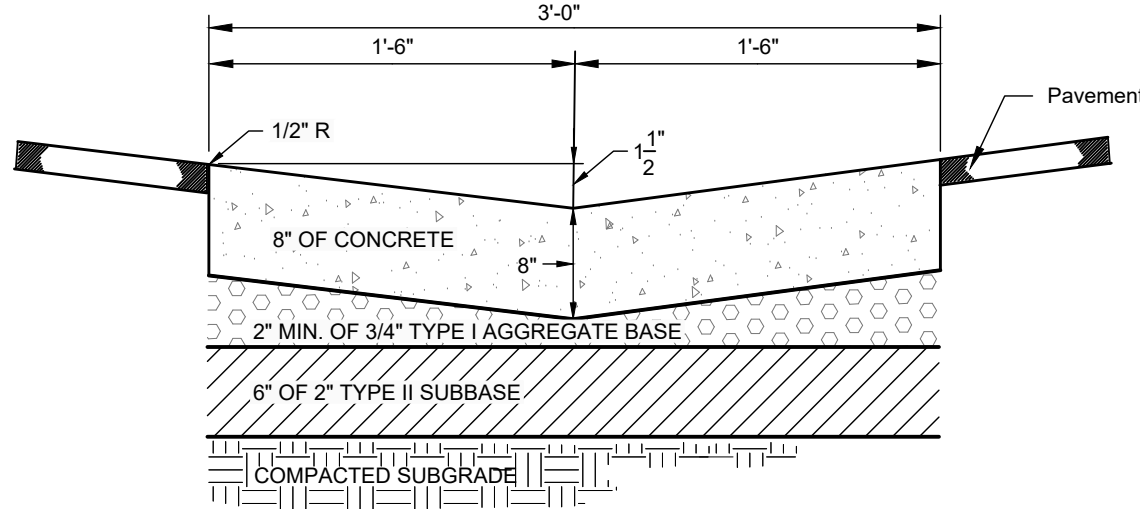
REUSE OF DRAWINGS: These drawings, or any portion thereof, shall not be used on any project or extensions of this project except by agreement in writing with Galena Engineering, Inc.

5



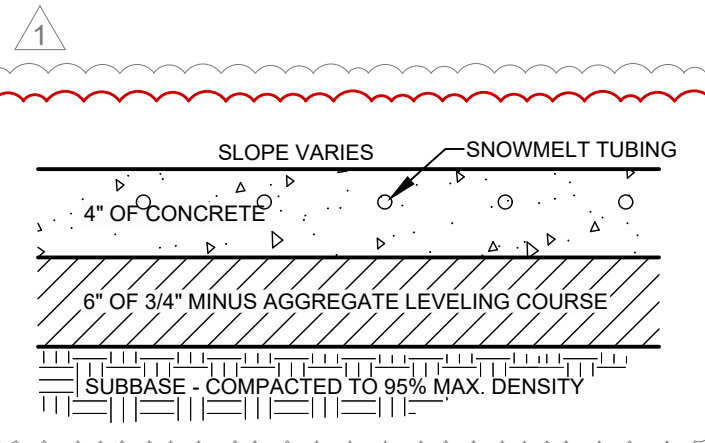
- NOTES:
1. SUBBASE CAN BE 2" TYPE II OR 3/4" TYPE I CRUSHED AGGREGATE BASE COURSE.
 2. MATERIALS SHALL CONFORM WITH CURRENT ISPGC STANDARDS, DIVISION 800 AGGREGATES AND ASPHALT.
 3. PAVEMENT SECTION MAY BE MODIFIED IF A PROJECT SPECIFIC GEOTECHNICAL REPORT, STAMPED BY A LICENSED ENGINEER, IS PROVIDED.

1b
C0.2 **TYPICAL HEATED ASPHALT SECTION**
N.T.S.



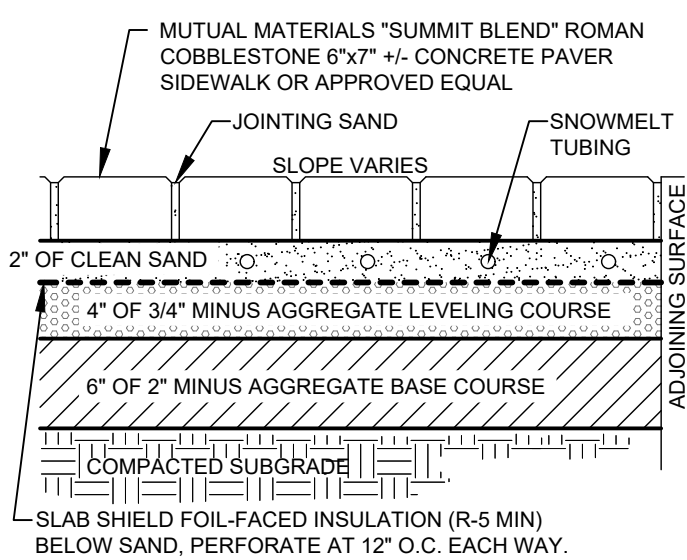
- NOTES:
1. SUBBASE CAN BE 2" TYPE II OR 3/4" TYPE I CRUSHED AGGREGATE BASE COURSE.
 2. MATERIALS SHALL CONFORM WITH CURRENT ISPGC STANDARDS, DIVISION 800 AGGREGATES AND ASPHALT.
 3. PAVEMENT SECTION MAY BE MODIFIED IF A PROJECT SPECIFIC GEOTECHNICAL REPORT, STAMPED BY A LICENSED ENGINEER, IS PROVIDED.
 4. 1/2-INCH PREFORMED EXPANSION JOINT MATERIAL (AASHTO M 213) AT TERMINAL POINTS OF RADI.
 5. CONTINUOUS PLACEMENT PREFERRED, SCORE INTERVALS 10-FEET MAXIMUM SPACING.

2d
C0.2 **36" CONCRETE VALLEY GUTTER**
N.T.S.

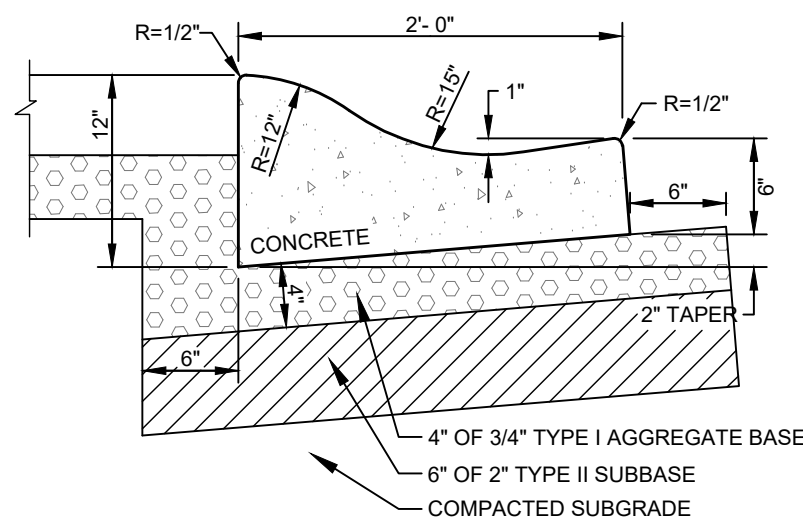


- NOTES:
1. 1/2-INCH PREFORMED EXPANSION JOINT MATERIAL (AASHTO M 213) AT TERMINAL POINTS OF RADI.
 2. CONTINUOUS PLACEMENT PREFERRED. SCORE AT INTERVALS TO MATCH WIDTH OF WALK NOT TO EXCEED 5 FEET SPACING.
 3. 1/2" TRANSVERSE PREFORMED BITUMINOUS JOINTS AT THE TERMINUS POINTS FOR CURVE AND WHERE SIDEWALK IS PLACED BETWEEN TWO PERMANENT FOUNDATIONS.
 4. MATERIALS AND CONSTRUCTION IN COMPLIANCE WITH ISPGC SPECIFICATIONS.

3a
C0.2 **TYPICAL CONCRETE SIDEWALK SECTION**
N.T.S.

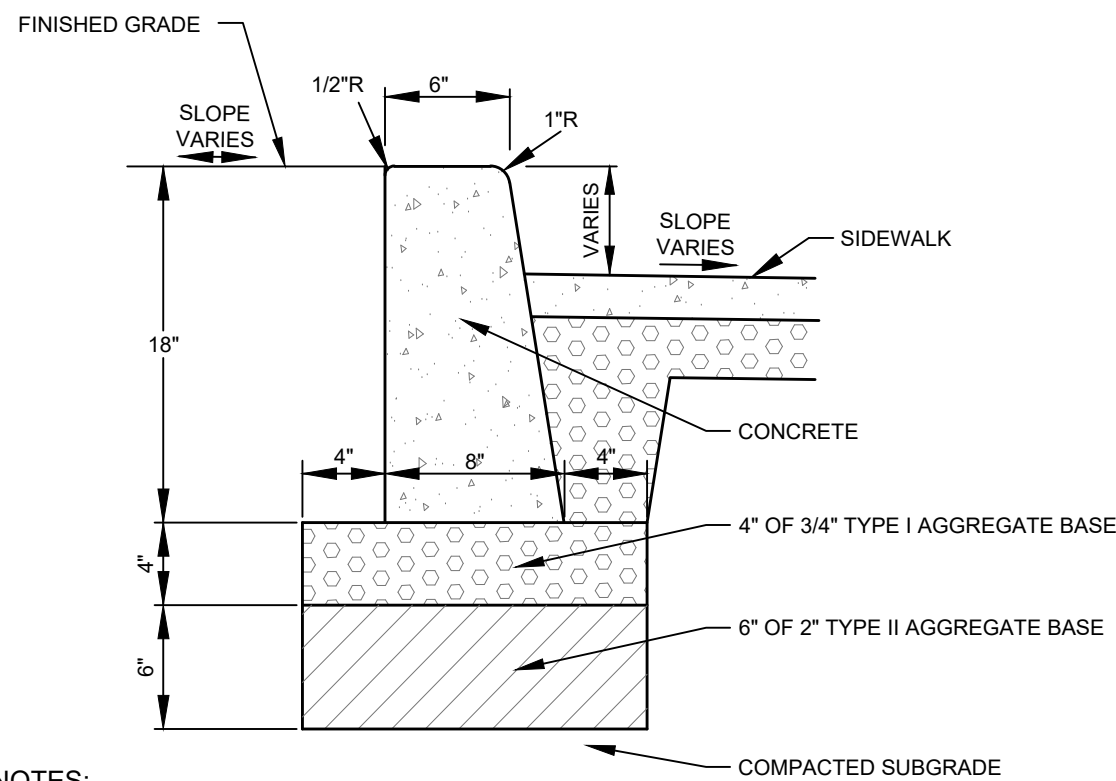


3b
C0.2 **HEATED PAVER SIDEWALK SECTION**
N.T.S.



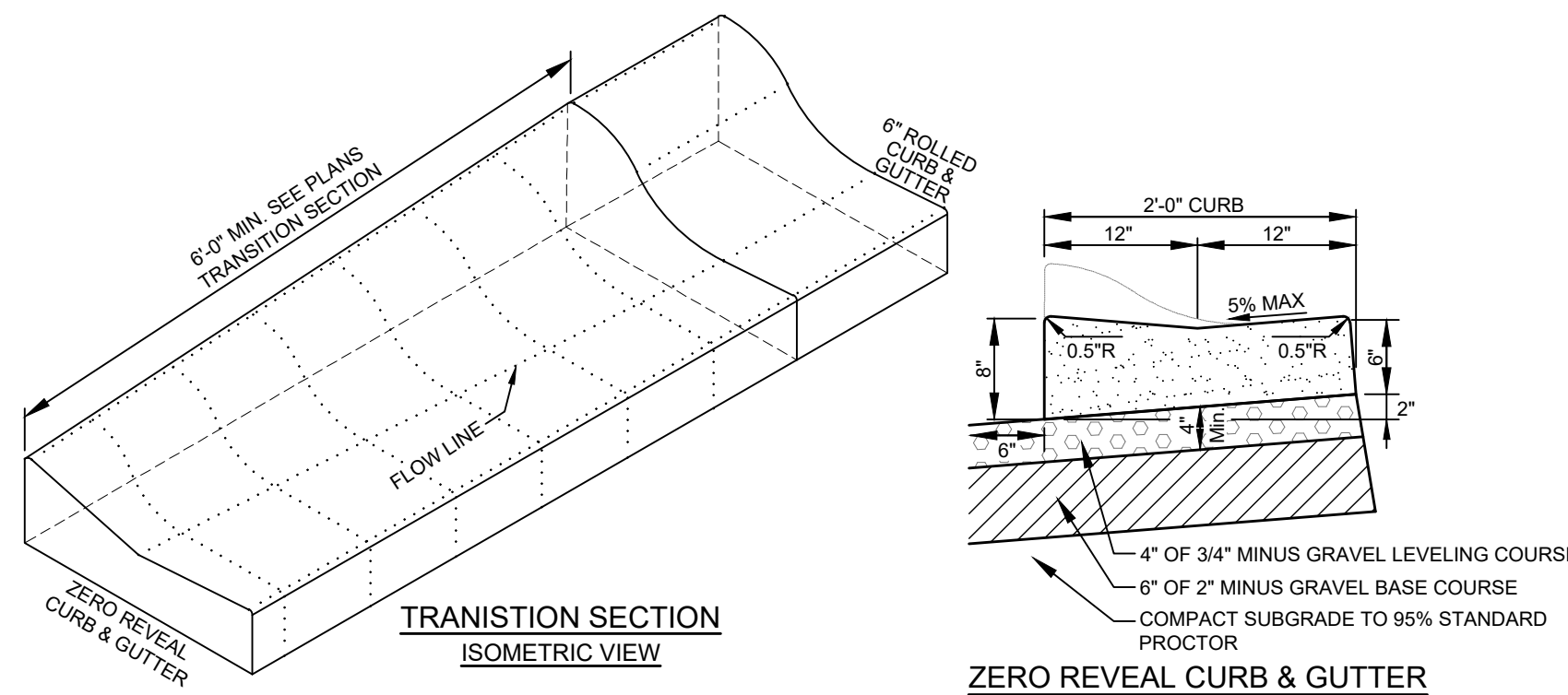
- NOTES:
1. SUBBASE CAN BE 2" TYPE II OR 3/4" TYPE I CRUSHED AGGREGATE BASE COURSE.
 2. MATERIALS SHALL CONFORM WITH CURRENT ISPGC STANDARDS, DIVISION 800 AGGREGATES AND ASPHALT.
 3. PAVEMENT SECTION MAY BE MODIFIED IF A PROJECT SPECIFIC GEOTECHNICAL REPORT, STAMPED BY A LICENSED ENGINEER, IS PROVIDED.
 4. 1/2-INCH PREFORMED EXPANSION JOINT MATERIAL (AASHTO M 213) AT TERMINAL POINTS OF RADI.
 5. CONTINUOUS PLACEMENT PREFERRED, SCORE INTERVALS 10-FEET MAXIMUM SPACING (8-FEET WISIDEWALK).

2a
C0.2 **6" CONCRETE ROLLED CURB & GUTTER**
N.T.S.



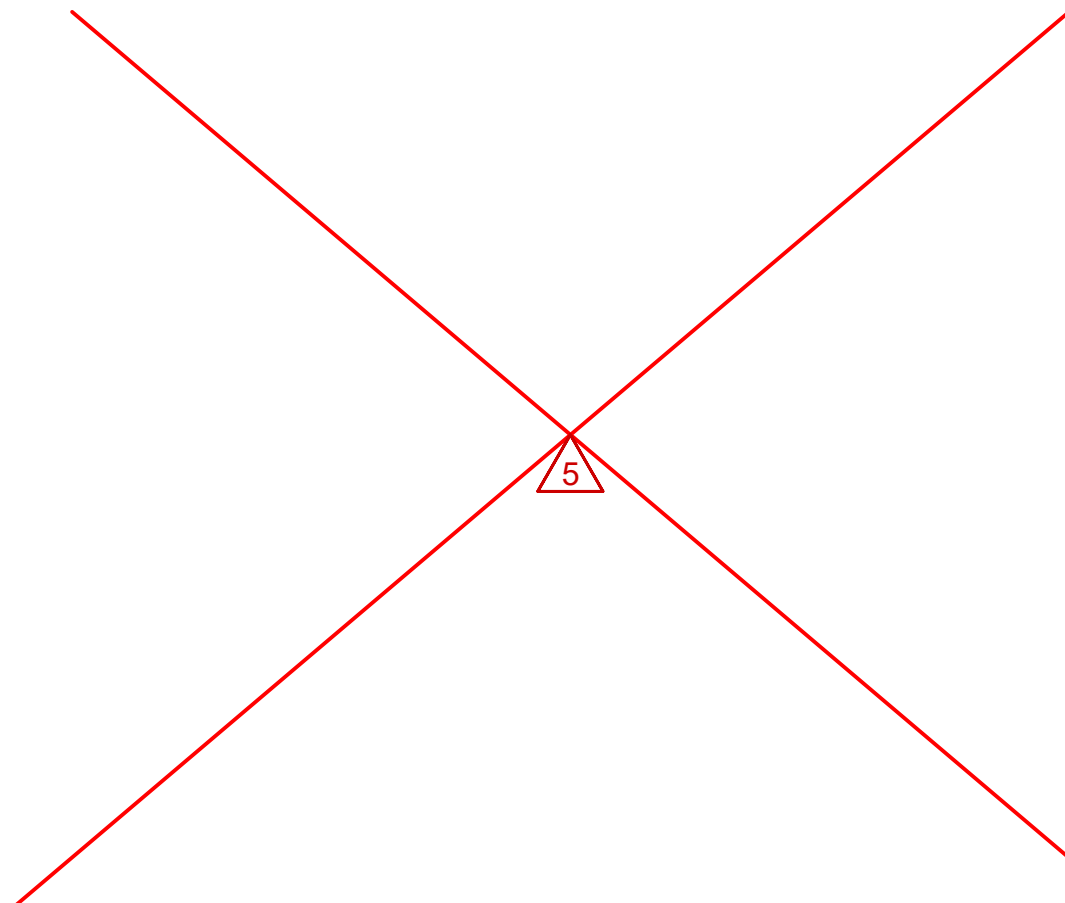
- NOTES:
1. SUBBASE CAN BE 2" TYPE II OR 3/4" TYPE I CRUSHED AGGREGATE BASE COURSE.
 2. MATERIALS SHALL CONFORM WITH CURRENT ISPGC STANDARDS, DIVISION 800 AGGREGATES AND ASPHALT.
 3. PAVEMENT SECTION MAY BE MODIFIED IF A PROJECT SPECIFIC GEOTECHNICAL REPORT, STAMPED BY A LICENSED ENGINEER, IS PROVIDED.
 4. 1/2-INCH PREFORMED EXPANSION JOINT MATERIAL (AASHTO M 213) AT TERMINAL POINTS OF RADI.
 5. CONTINUOUS PLACEMENT PREFERRED, SCORE INTERVALS 10-FEET MAXIMUM SPACING (8-FEET WISIDEWALK).

2e
C0.2 **CONCRETE VERTICAL CURB**
N.T.S.

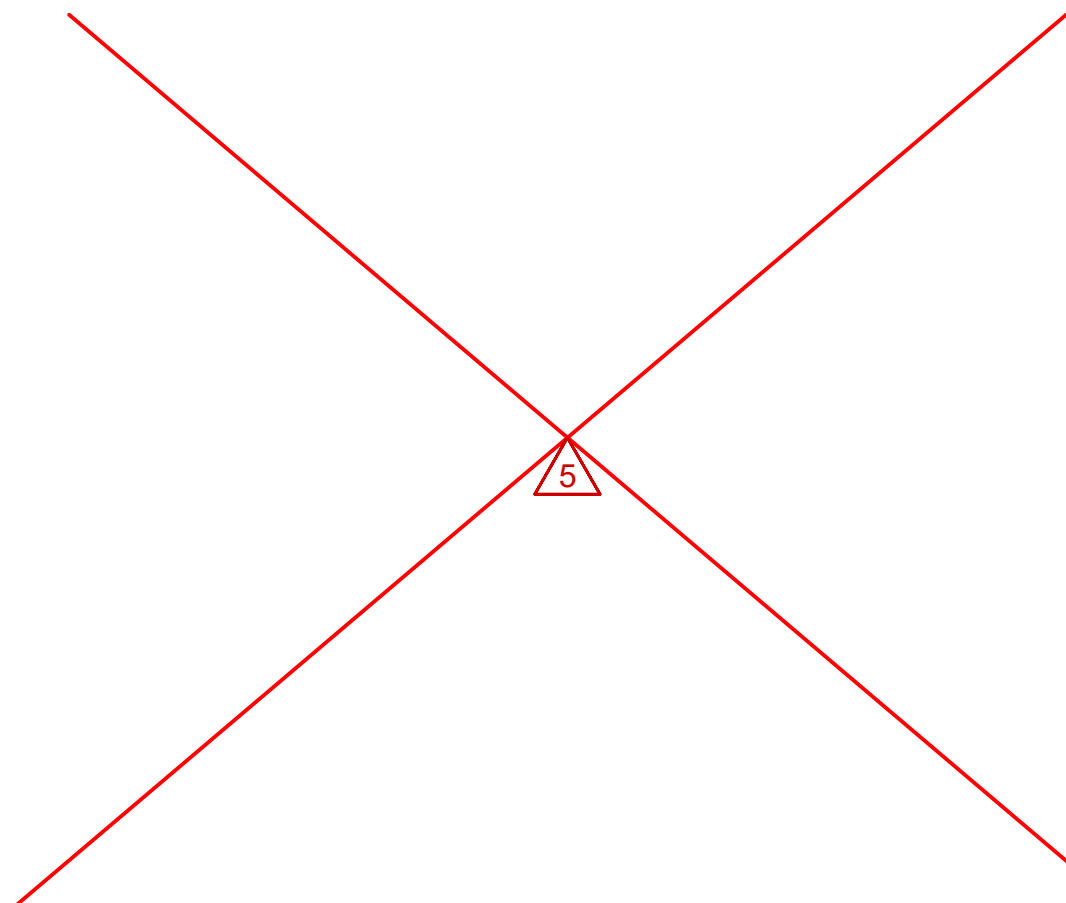


- NOTES:
1. 1/2-INCH PREFORMED EXPANSION JOINT MATERIAL (AASHTO M 213) AT TERMINAL POINTS OF RADI.
 2. CONTINUOUS PLACEMENT PREFERRED, SCORE INTERVALS TO MATCH SIDEWALK WITH 10-FEET MAXIMUM SPACING.
 3. MATERIALS SHALL CONFORM WITH CURRENT ISPGC STANDARDS, DIVISION 800 AGGREGATES AND ASPHALT.

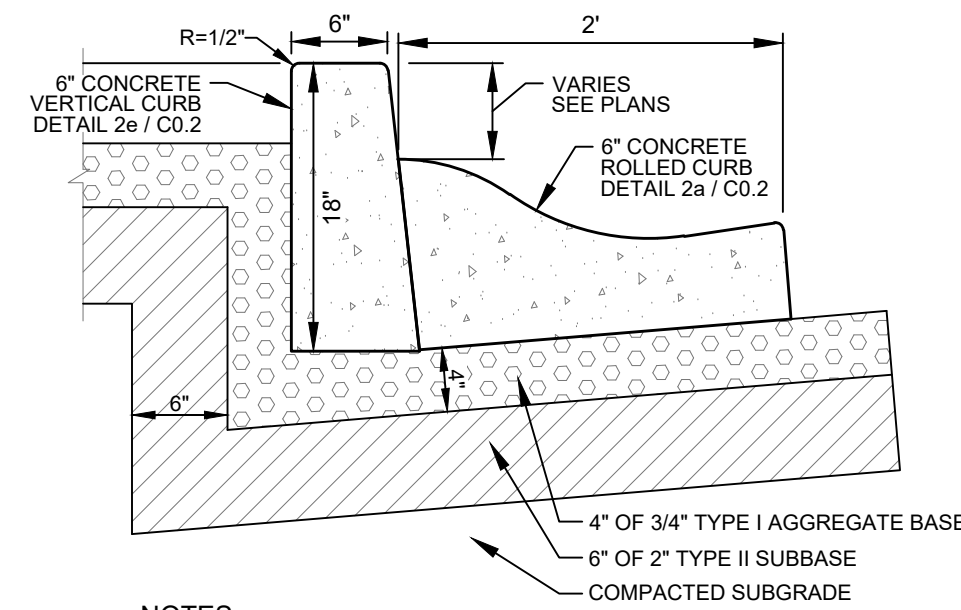
2b
C0.2 **TYPICAL ROLLED CURB TRANSITION DETAIL**
N.T.S.



2f
C0.2 **6" CONCRETE REVERSE GUTTER PAN ROLLED CURB & GUTTER**
N.T.S.

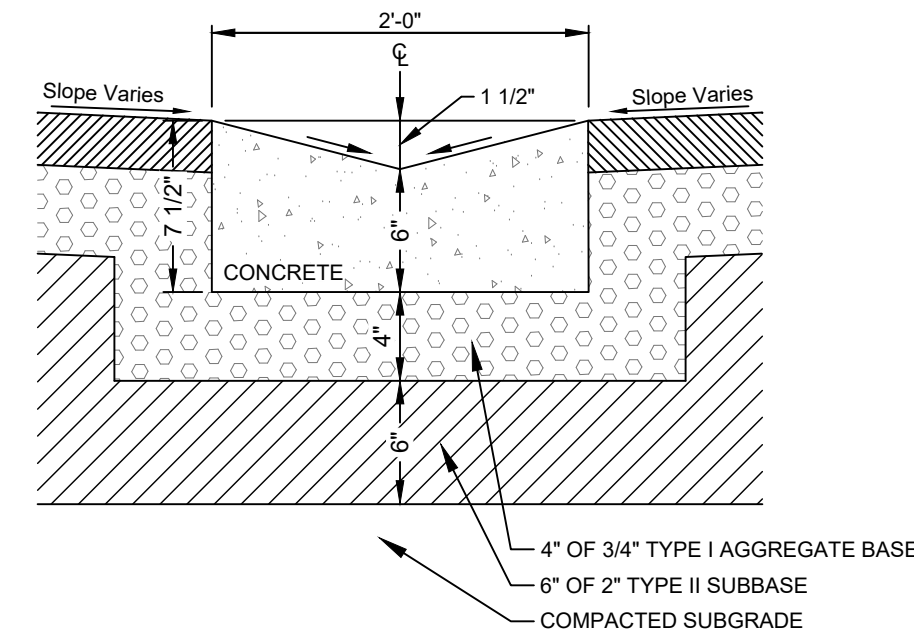


2g
C0.2 **ZERO REVEAL CURB WITH REVERSE GUTTER PAN**
N.T.S.



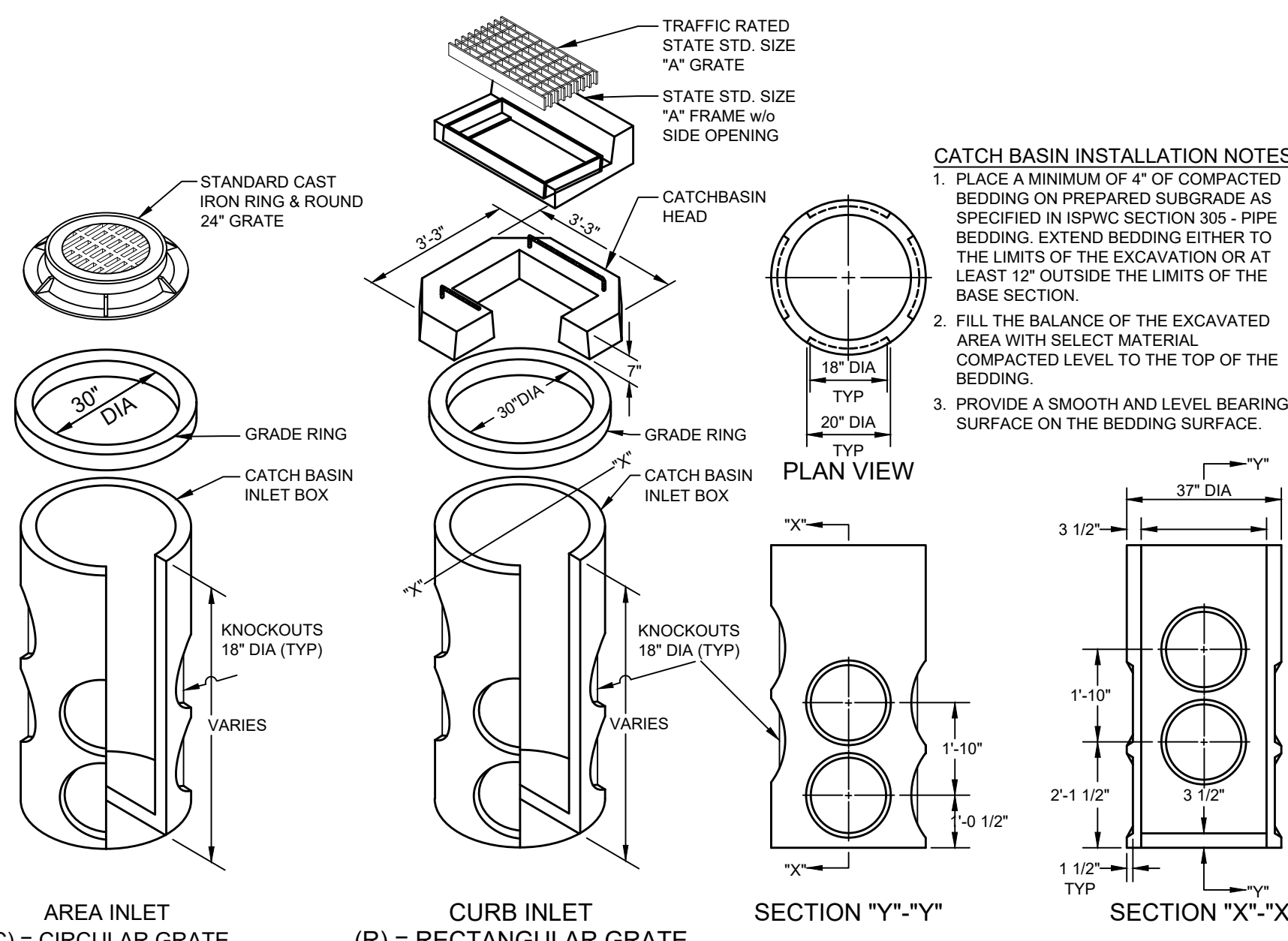
- NOTES:
1. SUBBASE CAN BE 2" TYPE II OR 3/4" TYPE I CRUSHED AGGREGATE BASE COURSE.
 2. MATERIALS SHALL CONFORM WITH CURRENT ISPGC STANDARDS, DIVISION 800 AGGREGATES AND ASPHALT.
 3. PAVEMENT SECTION MAY BE MODIFIED IF A PROJECT SPECIFIC GEOTECHNICAL REPORT, STAMPED BY A LICENSED ENGINEER, IS PROVIDED.
 4. 1/2-INCH PREFORMED EXPANSION JOINT MATERIAL (AASHTO M 213) AT TERMINAL POINTS OF RADI.
 5. CONTINUOUS PLACEMENT PREFERRED, SCORE INTERVALS 10-FEET MAXIMUM SPACING (8-FEET WISIDEWALK).

2c
C0.2 **6" CONCRETE ROLLED CURB WITH VARIABLE HEIGHT VERTICAL CURB**
N.T.S.

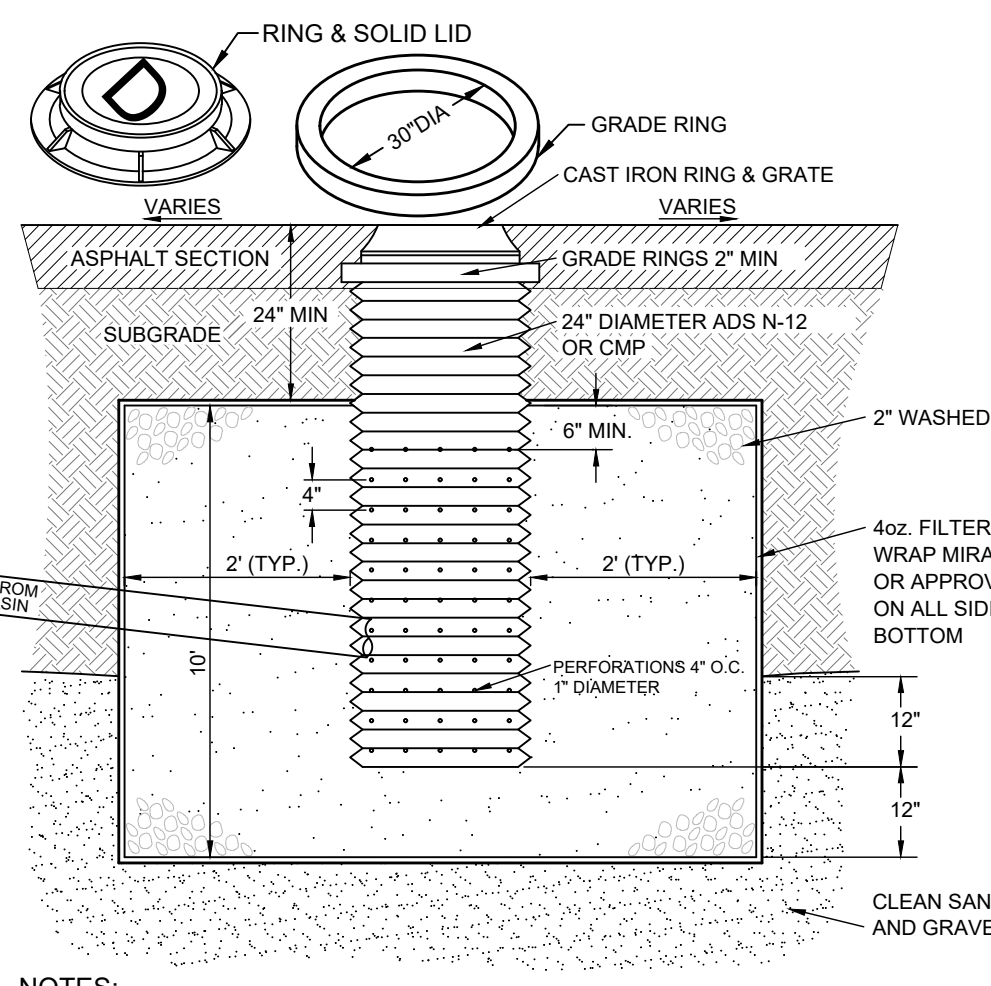


- NOTES:
1. SUBBASE CAN BE 2" TYPE II OR 3/4" TYPE I CRUSHED AGGREGATE BASE COURSE.
 2. MATERIALS SHALL CONFORM WITH CURRENT ISPGC STANDARDS, DIVISION 800 AGGREGATES AND ASPHALT.
 3. PAVEMENT SECTION MAY BE MODIFIED IF A PROJECT SPECIFIC GEOTECHNICAL REPORT, STAMPED BY A LICENSED ENGINEER, IS PROVIDED.
 4. 1/2-INCH PREFORMED EXPANSION JOINT MATERIAL (AASHTO M 213) AT TERMINAL POINTS OF RADI.
 5. CONTINUOUS PLACEMENT PREFERRED, SCORE INTERVALS 10-FEET MAXIMUM SPACING (8-FEET WISIDEWALK).

2h
C0.2 **24" WIDE CONCRETE VALLEY GUTTER**
N.T.S.



5
C0.2 **30" DIAMETER CATCH BASIN**
N.T.S.



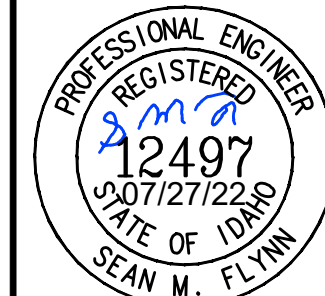
- NOTES:
1. THE BED SHALL BE EXCAVATED A MINIMUM OF 24" INTO CLEAN SAND AND GRAVEL.
 2. MAXIMUM DEPTH SHALL NOT EXCEED 12 FEET.
 3. IF CLEAN SAND AND GRAVEL IS NOT ENCOUNTERED WITHIN 12 FEET, THE CONTRACTOR SHALL CONTACT THE DESIGN ENGINEER.
 4. GRATE OR SOLID LID AS APPROVED BY CITY OF KETCHUM.

6
C0.2 **DRYWELL DETAIL (6' Ø)**
N.T.S.

DETAIL SHEET
BLUEBIRD VILLAGE
(480 N EAST AVE)

LOCATED WITHIN SECTION 18, T.4 N., R.18 E., B.M., CITY OF KETCHUM, BLAINE COUNTY, IDAHO
PREPARED FOR GMD DEVELOPMENT, LLC

PROJECT INFORMATION
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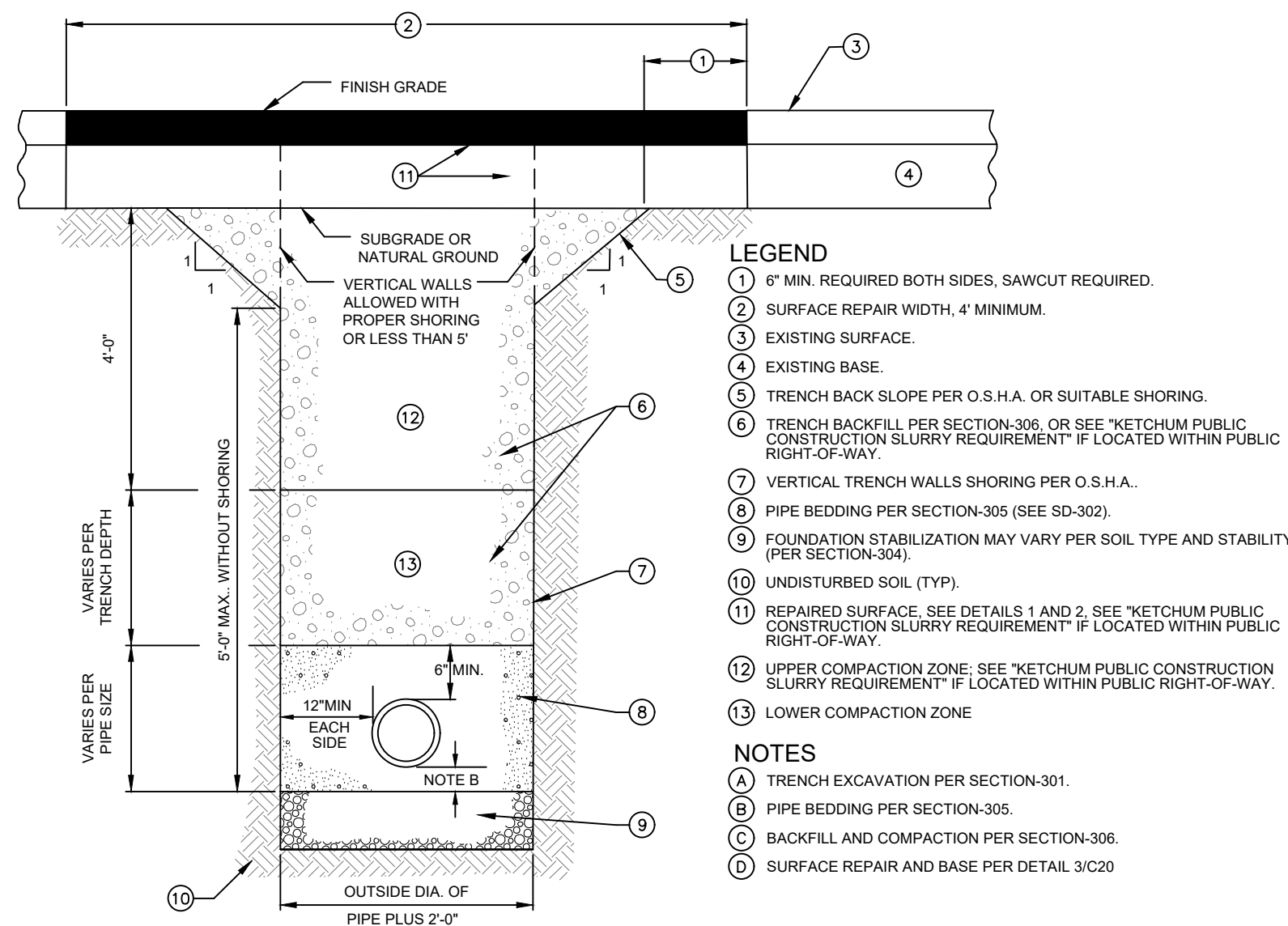


DESIGNED BY
CT
DRAWN BY
SMF
CHECKED BY

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Civil Engineers & Land Surveyors
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Hailey, Idaho 83333
(208) 788-1705
email: galena@galena-engineering.com

PURPOSE: ADDENDUM #1 SET (04/04/22)			
NO.	DATE	BY	REVISIONS
1	04/04/22	SMF	ADDENDUM #1 SET
2	05/04/22	SMF	ADDENDUM #2 SET
3	06/13/22	SMF	CITY SECOND ROUND COMMENTS
4	07/27/22	SMF	RELOCATE STORM STRUCTURES DUE TO STRUCTURAL FOOTING PLAN
5			CITY THIRD ROUND COMMENTS

C0.2



- LEGEND**
- 6" MIN. REQUIRED BOTH SIDES, SAWCUT REQUIRED.
 - SURFACE REPAIR WIDTH, 4" MINIMUM.
 - EXISTING SURFACE.
 - EXISTING BASE.
 - TRENCH BACK SLOPE PER O.S.H.A. OR SUITABLE SHORING.
 - TRENCH BACKFILL PER SECTION-306, OR SEE "KETCHUM PUBLIC CONSTRUCTION SLURRY REQUIREMENT" IF LOCATED WITHIN PUBLIC RIGHT-OF-WAY.
 - VERTICAL TRENCH WALLS SHORING PER O.S.H.A.
 - PIPE BEDDING PER SECTION-305 (SEE SD-302).
 - FOUNDATION STABILIZATION MAY VARY PER SOIL TYPE AND STABILITY (PER SECTION-304).
 - UNDISTURBED SOIL (TYP).
 - REPAIRED SURFACE. SEE DETAILS 1 AND 2. SEE "KETCHUM PUBLIC CONSTRUCTION SLURRY REQUIREMENT" IF LOCATED WITHIN PUBLIC RIGHT-OF-WAY.
 - UPPER COMPACTION ZONE. SEE "KETCHUM PUBLIC CONSTRUCTION SLURRY REQUIREMENT" IF LOCATED WITHIN PUBLIC RIGHT-OF-WAY.
 - LOWER COMPACTION ZONE.
- NOTES**
- TRENCH EXCAVATION PER SECTION-301.
 - PIPE BEDDING PER SECTION-305.
 - BACKFILL AND COMPACTION PER SECTION-306.
 - SURFACE REPAIR AND BASE PER DETAIL 3/C20.

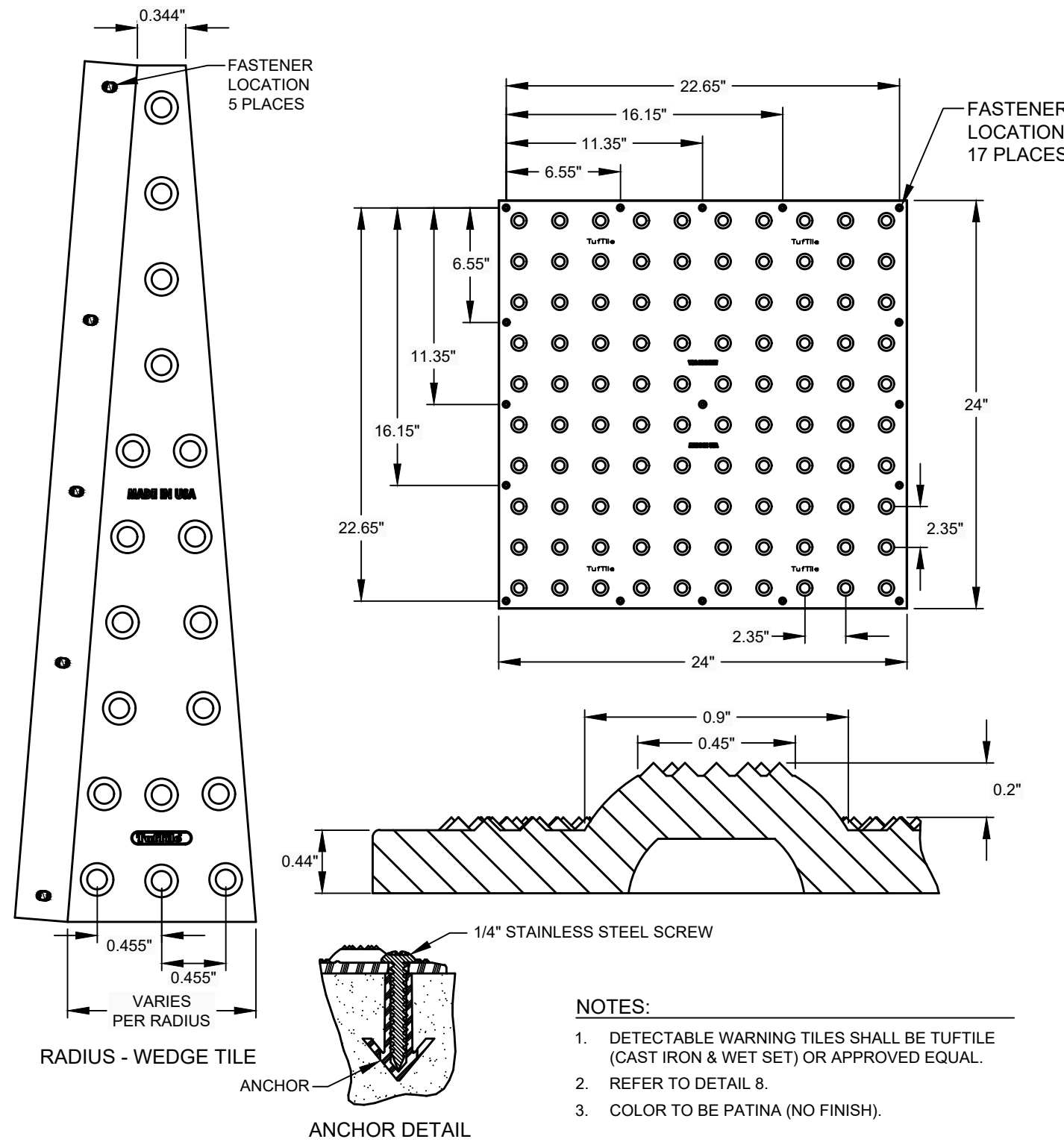
KETCHUM PUBLIC CONSTRUCTION SLURRY REQUIREMENT
IN AREAS WHERE IT IS NECESSARY TO CUT THE ASPHALT PAVEMENT AND DIG A TRENCH FOR BURIAL OF CONDUIT CABLE OR OTHER CITY UTILITY, THE TRENCH SHALL BE BACKFILLED WITH A LEAN CONCRETE MIX TO THE BOTTOM OF FINISH SURFACE MATERIAL WITH THE FOLLOWING PROPORTIONS OF MATERIALS:

COARSE AGGREGATE (3/4" MINUS)	2,600 LBS
SAND	800 LBS
PORTLAND CEMENT	94 LBS
WATER	11 GAL. (MAX.)

WATER CONTENT IS MAXIMUM AND MAY BE REDUCING DOWNWARD. CARES SHALL BE TAKEN TO ASSURE THAT EXCESS WATER IS NOT PRESENT IN THE MIXING DRUM PRIOR TO CHARGING THE MIXER WITH MATERIALS. THOROUGH MIXING WILL BE REQUIRED PRIOR TO DISCHARGE.

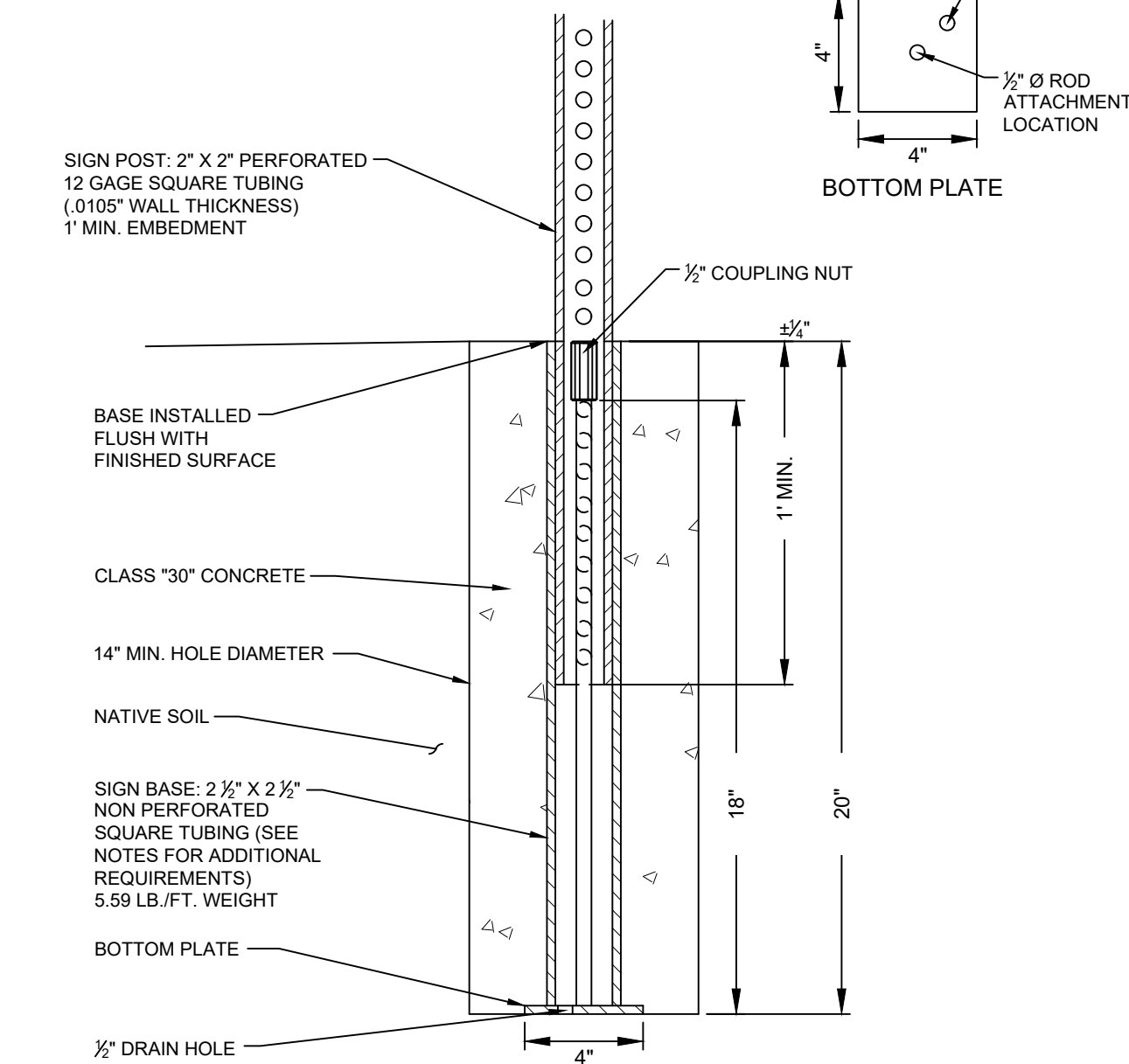
NO COMPACTION, VIBRATION OR FINISHING IS REQUIRED. THE LEAN CONCRETE MIX SHALL BE STRUCK OFF AT OR BELOW THE ELEVATION OF THE PLANTMIX SURFACING WITH A SQUARE-NOSE SHOVEL OR SIMILAR HAND TOOL. THE BACKFILL MIX SHALL BE ALLOWED TO SET FOR A MINIMUM OF 2 HOURS BEFORE THE PERMANENT PLANTMIX SURFACING IS PLACED TO COMPLETE THE TRENCH REPAIR. TEMPORARY PLACEMENT OF ASPHALT COLD MIX SURFACING MAY BE NECESSARY TO ACCOMMODATE TRAFFIC WITHIN THE FIRST 2 HOURS OF BACKFILL PLACEMENT PRIOR TO COMPLETING THE PERMANENT REPAIR.

1
C0.3 **TYPICAL TRENCH SECTION**
N.T.S.



- NOTES:**
- DETECTABLE WARNING TILES SHALL BE TUFTILE (CAST IRON & WET SET) OR APPROVED EQUAL.
 - REFER TO DETAIL 8.
 - COLOR TO BE PATINA (NO FINISH).

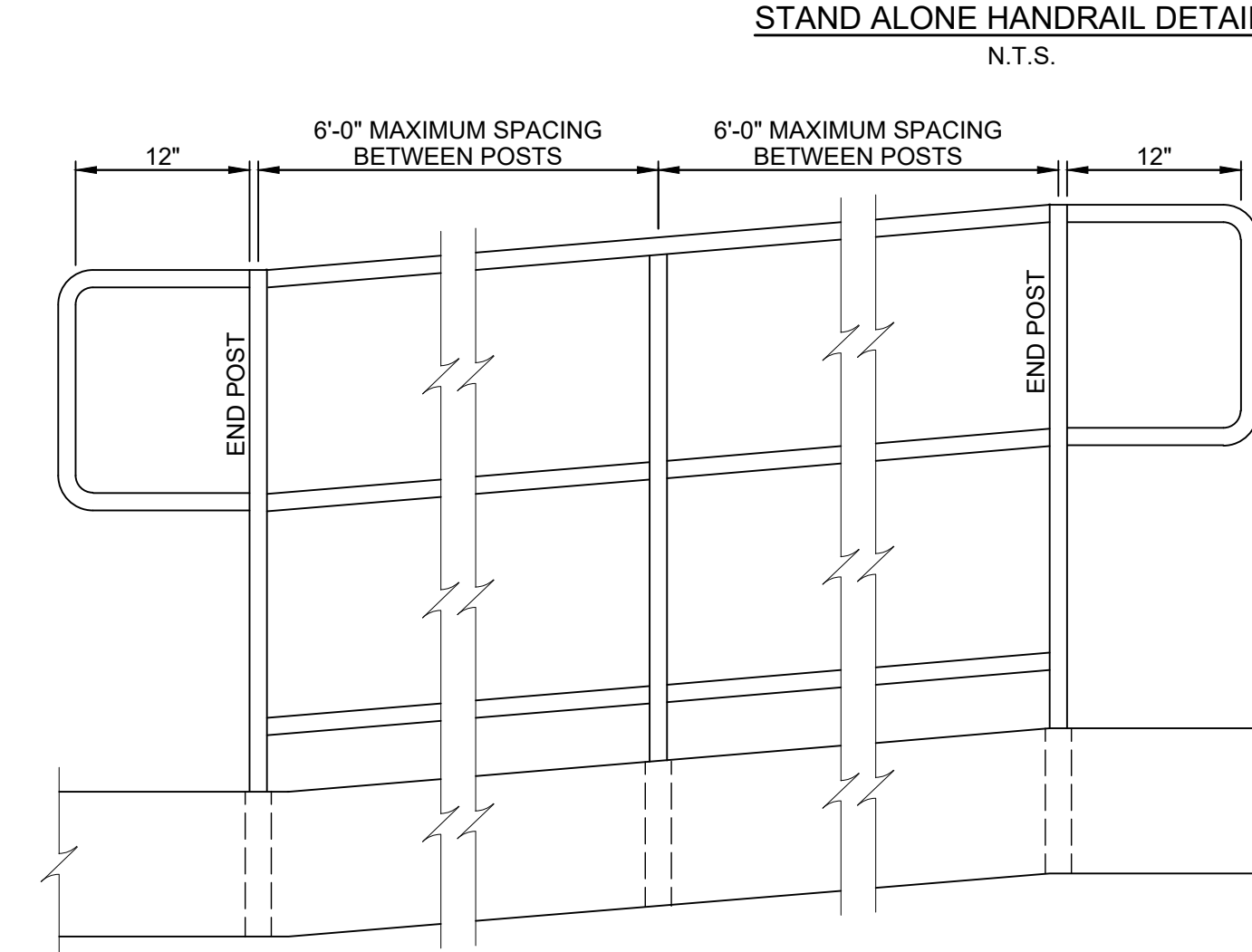
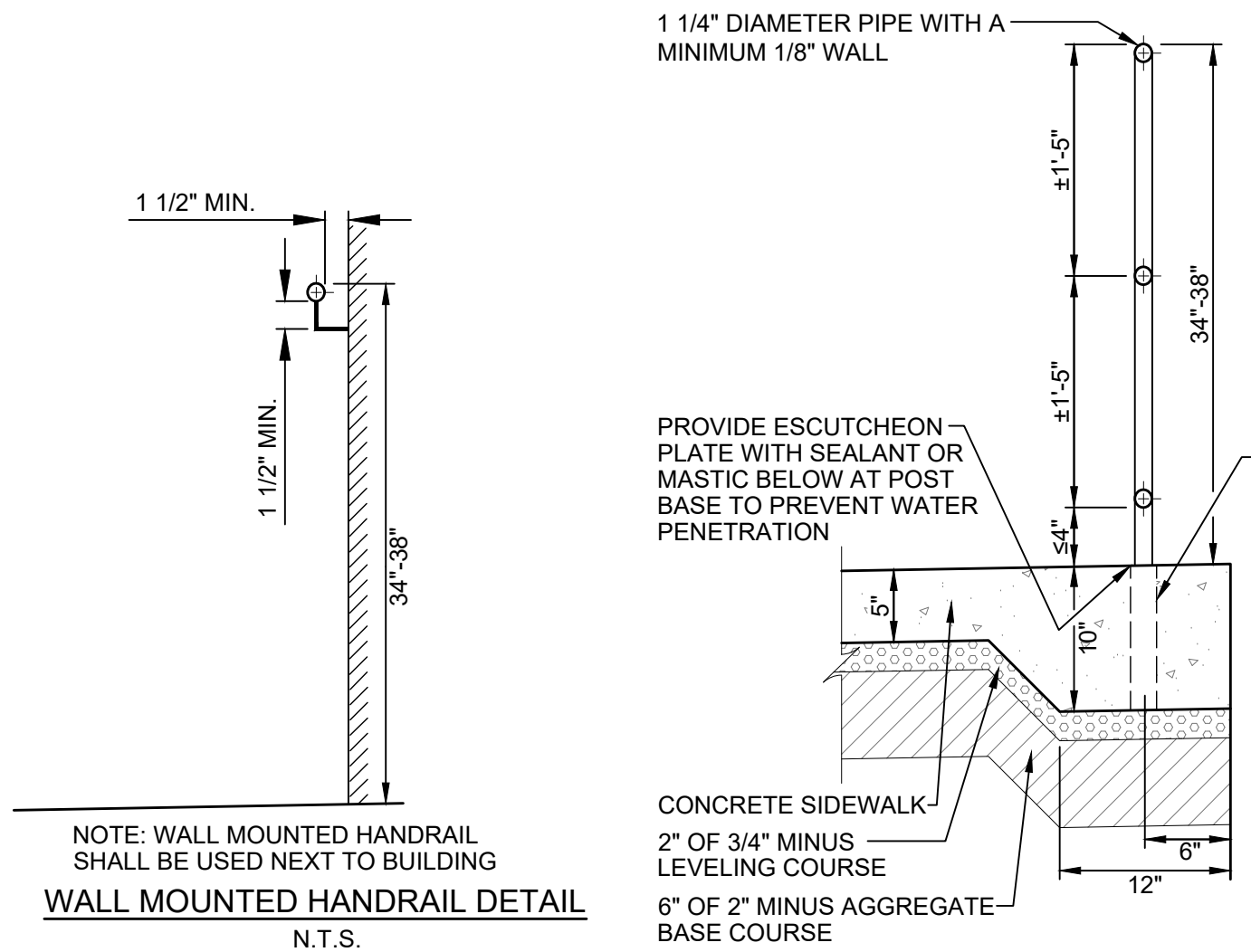
2
C0.3 **DETECTABLE WARNING PLATE**
N.T.S.



- NOTES:**
- BASES SHALL BE INSTALLED TO BE FLUSH WITH SURFACE.
 - ALL INSTALLATIONS SHALL HAVE 14" Ø MINIMUM FOUNDATION OR GROUTED INTO SOLID ROCK.
 - ALL STREET SIGNS SHALL BE IN ACCORDANCE WITH THE MOST CURRENT EDITION OF THE MUTCD.
 - SIGN PLACEMENT SHALL BE APPROVED BY THE CITY OF KETCHUM.
 - CITY TO PROVIDE BASES.

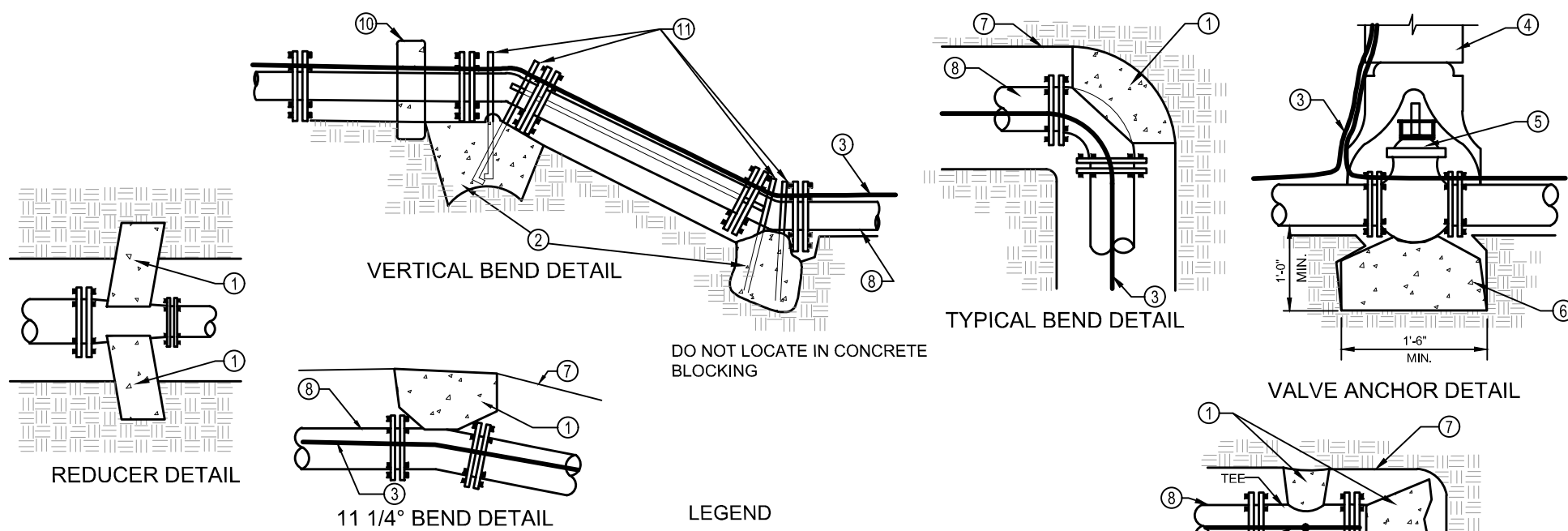
- SIGN BASE MATERIAL & DIMENSION REQUIREMENTS**
2 1/2" OUTSIDE TUBE STEEL (20" LENGTH)
2 1/2" INSIDE TUBE STEEL
3/4" THICK
INTERNAL ROD MATERIAL & DIMENSION REQUIREMENTS
1/2" COLD ROLLED ROD (18" LENGTH)
1/2" COUPLING NUTS
BOTTOM PLATE MATERIAL & DIMENSION REQUIREMENTS
4" X 4" X 1/2" STEEL STRAP

3
C0.3 **TYPICAL SIGN BASE**
N.T.S.



- NOTES:**
- HANDRAIL SHALL BE PAINTED. PAINT SPECIFICATIONS PER OWNER.
 - CLEAR WIDTH: THE CLEAR WIDTH OF A RAMP RUN AND, WHERE HANDRAILS ARE PROVIDED, THE CLEAR WIDTH BETWEEN HANDRAILS SHALL BE 36 INCHES MINIMUM PER ADA REQUIREMENTS (405.5)

4
C0.3 **TYPICAL HANDRAIL DETAIL**
N.T.S.



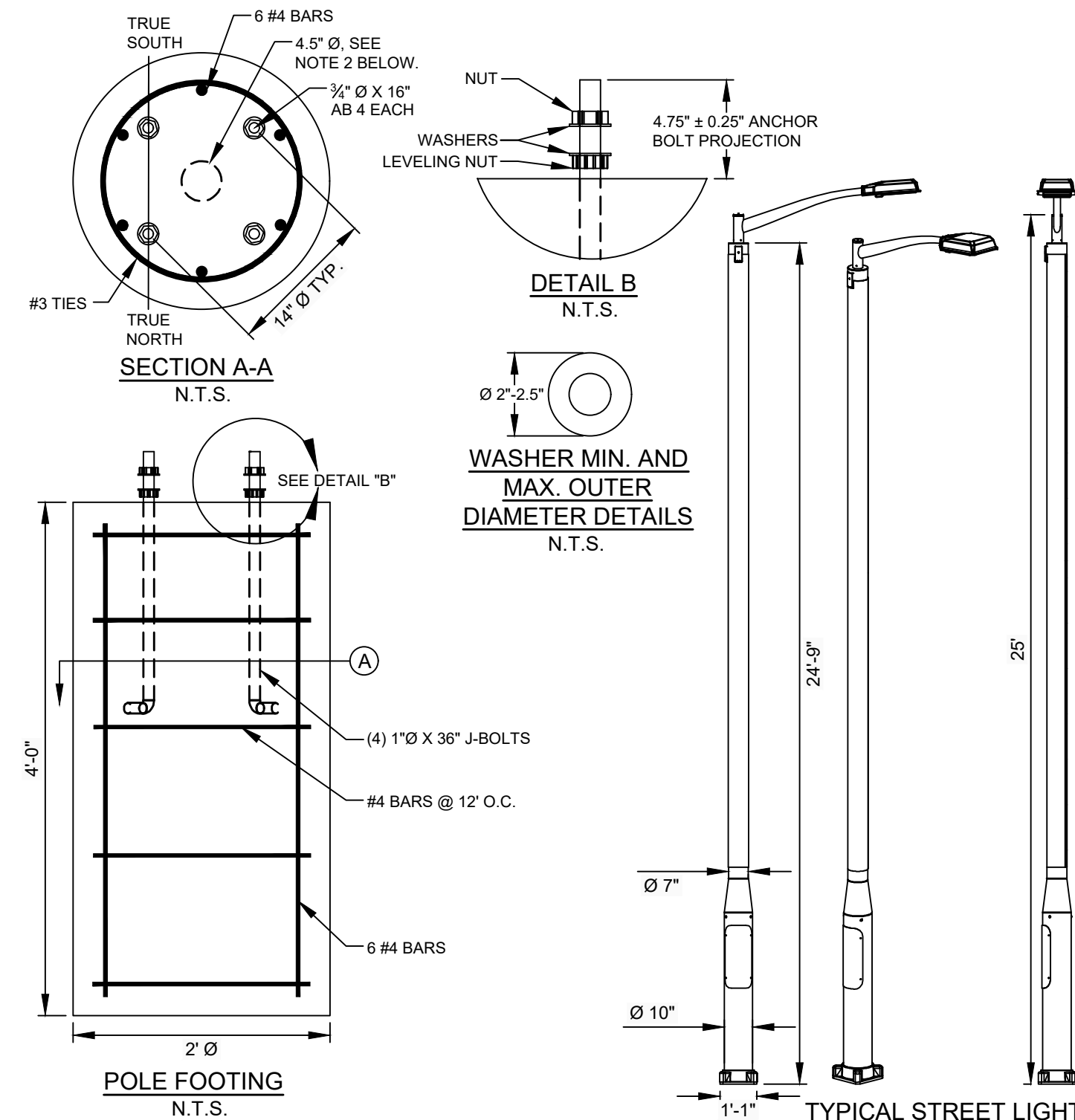
- LEGEND**
- FOR HORIZONTAL PIPE BENDS, BEARING THRUST BLOCKS MUST PROVIDE 2500 PSI CONCRETE POURED AGAINST UNDISTURBED EARTH PER TABLE 1.
 - FOR VERTICAL PIPE BENDS, GRAVITY THRUST BLOCKS MUST PROVIDE A VOLUME OF CONCRETE POURED AGAINST UNDISTURBED EARTH WHICH IS SIZED FOR EXPECTED FORCES WITH A MINIMUM 1.5 FACTOR OF SAFETY.
 - NO. 12 COPPER FINER WIRE. SEE SD-514 FOR SPLICING.
 - C.I. VALVE BOX WITH COVER.
 - C.I. GATE VALVE (M.J.).
 - PRECAST BLOCK FOR CUT IN TEE AND VALVE OR CAST IN PLACE WITH 2-1/2" Ø MIN. REBAR.
 - TRENCH SIDE.
 - PIPE.
 - PLUG.
 - HAMMERHEAD THRUST BLOCKING.
 - ANCHOR BARS (1/2" Ø MIN.)

TABLE 1
THRUST AREA FOR HORIZONTAL BENDS***

PIPE SIZE	TEE, PLUG OF VALVE	90° BEND**	45° BEND	22.5°, 11.25° BENDS OR REDUCER
3"	0.8	1.1	0.6	0.3
4"	1.4	2.0	1.1	0.6
6"	3.2	4.5	2.4	1.2
8"	5.7	8.0	4.3	2.2
10"	8.8	12.5	6.8	3.4
12"	12.7	18.0	9.7	5.0
14"	17.3	24.5	13.3	6.8
16"	22.6	32.0	17.3	8.8
18"	28.6	40.5	21.9	11.2

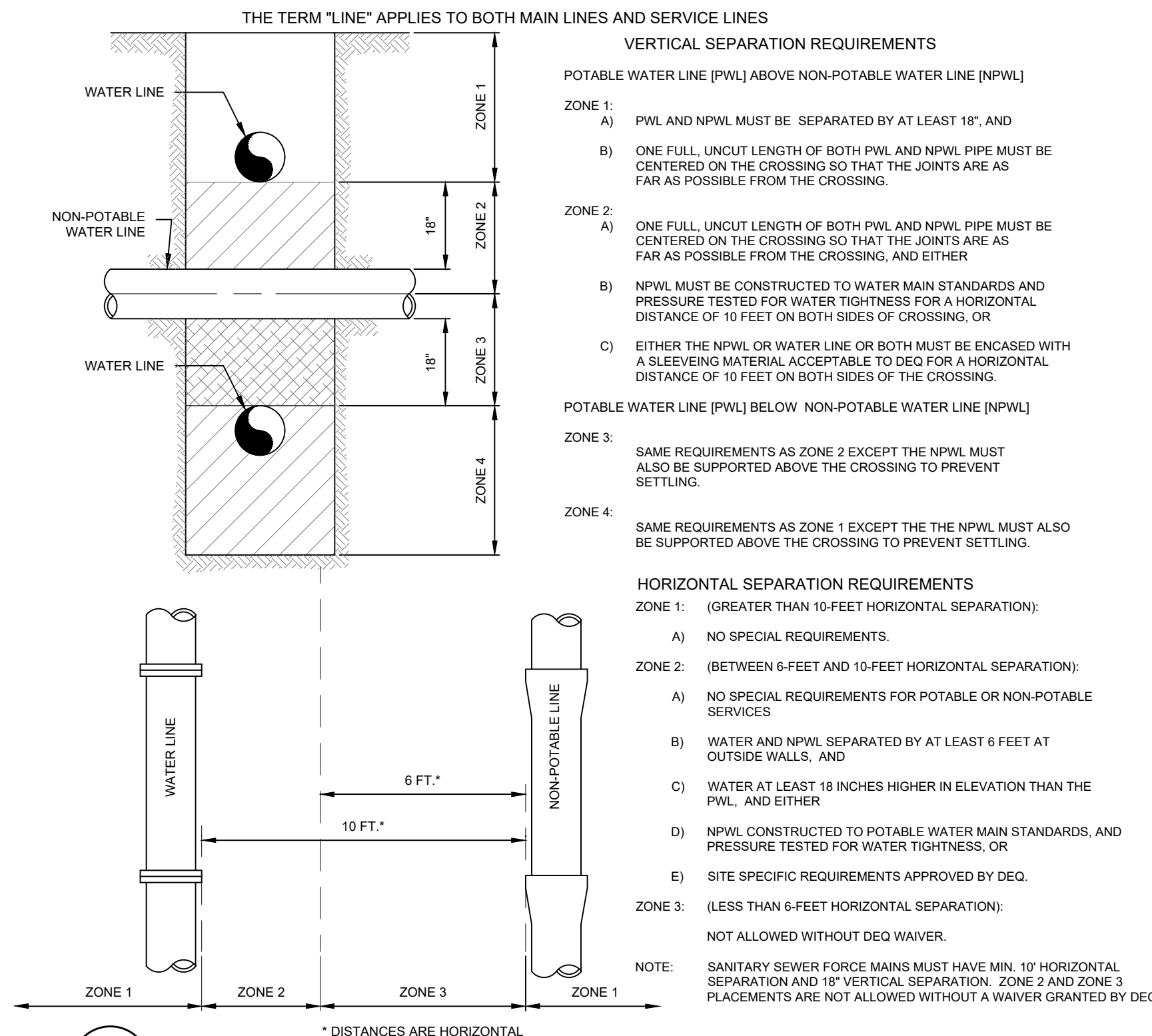
* MUST BE INCREASED BASED ON DIFFERENT CONDITIONS (HIGHER WORKING PRESSURE OR LOWER SOIL BEARING STRENGTH) OR TEE ACTING AS A 90° BEND.
** THRUST BLOCK DEPTH TO BE A MINIMUM PF 12" FOR PIPE SIZES 3"-8" AND 18" FOR PIPE SIZES 10"-18" OR THE SQUARE ROOT OF THE REQUIRED BEARING AREA, WHICHEVER IS GREATER.

5
C0.3 **THRUST BLOCK AND ANCHOR DETAILS**
N.T.S.

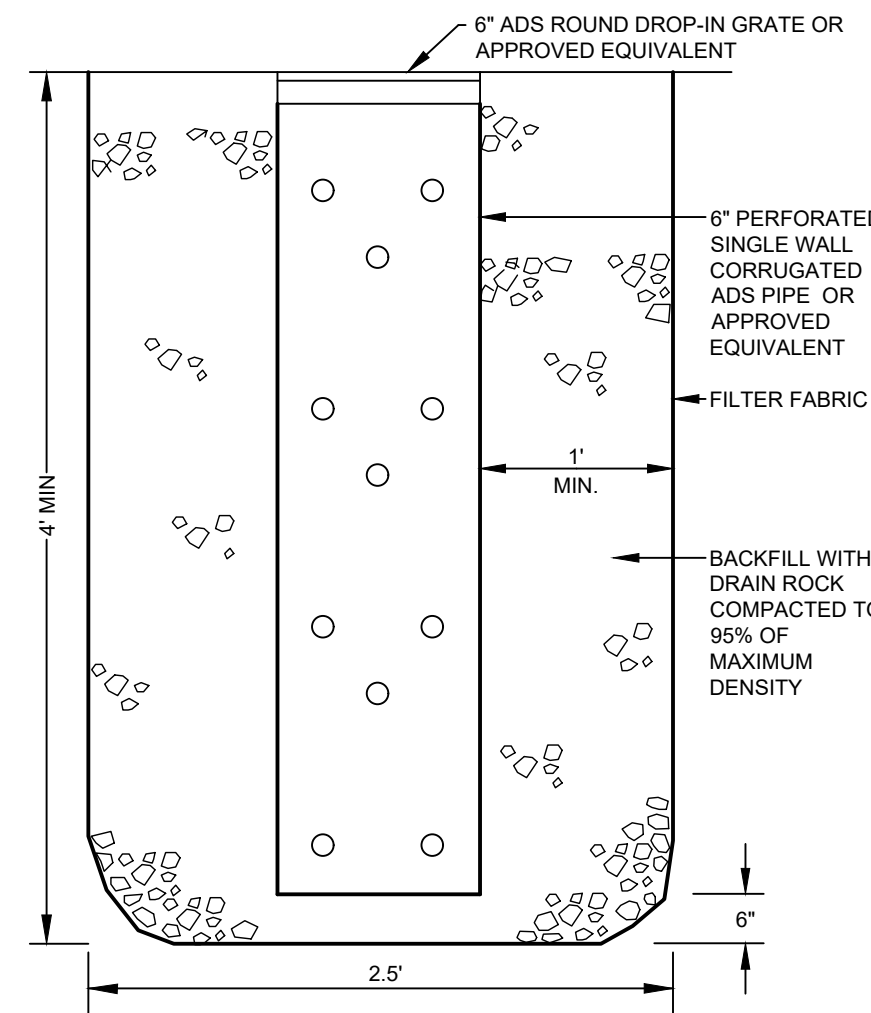


- NOTES:**
- STREET LIGHT IS SOLARONE RFS DESIGN 158 LFP OR APPROVED EQUAL.
 - ANY CONDUITS AND/OR GROUNDING WIRES MUST BE HARDWIRED AND CONTAINED WITHIN A 4.5" Ø CIRCLE CENTERED ON THE FOUNDATION. GROUNDING ELECTRODE WIRE AND AC SUPPLY WIRE (IF REQUIRED) ARE 5' MIN. ABOVE THE BASE.
 - ANCHOR BOLT ORIENTATION TO TRUE NORTHSOUTH IS ONLY RELEVANT FOR OFF-GRID SOLAR POLES. DISREGARD FOR GRID-TIED POLES.
 - GROUNDING WIRE MUST BE 60" FROM BASE SO IT CAN REACH THE GROUNDING LUG INSIDE THE POLE.
 - STREET LIGHT SHALL BE 25' IN HEIGHT OR AS APPROVED BY CITY OF KETCHUM.

6
C0.3 **TYPICAL STREET LIGHT**
N.T.S.



7
C0.3 **POTABLE AND NON-POTABLE WATER LINE (NPWL) SEPARATION**
N.T.S.



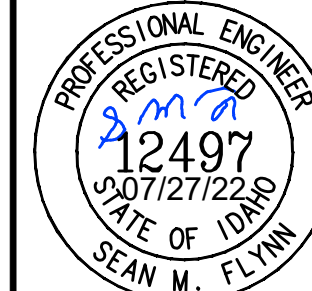
8
C0.3 **LANDSCAPE / PLANTER DRAIN**
N.T.S.

PURPOSE: ADDENDUM #1 SET (04/04/22)

NO.	DATE	BY	REVISIONS
1	04/04/22	SMF	ADDENDUM #1 SET
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4	07/27/22	SMF	RELOCATE STORM STRUCTURES DUE TO STRUCTURAL FOOTING PLAN
5			CITY THIRD ROUND COMMENTS

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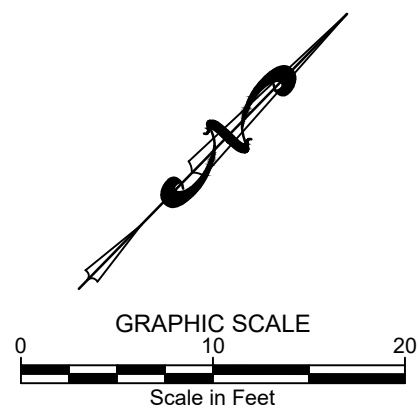


DETAIL SHEET
BLUEBIRD VILLAGE
(480 N EAST AVE)
LOCATED WITHIN SECTION 18, T.4 N., R.18 E., B.M., CITY OF KETCHUM, BLAINE COUNTY, IDAHO
PREPARED FOR GMD DEVELOPMENT, LLC

PROJECT INFORMATION
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	Property Line		SGN = Sign		AP = Angle Point
	Adjoiner's Lot Line		GM = Gas Main		BEG = Beginning
	Centerline		TVB = Cable TV Buried		CC = Curb Cut
	Idaho Power Easement		TVBX = Cable TV Riser		CL = Centerline
	F05/8 = Found 5/8" Rebar		PHB = Buried Telephone Line		COR = Corner
	F01/2 = Found 1/2" Rebar		PHB = Telephone Riser		EOA = Edge of Asphalt
	CNTRL = Survey Control		SYR MH = Strying Manhole		EOP = Edge of Pavers
	SET5/8 = Set 5/8" Rebar		BS = Buried Power Line		FF = Finished Floor
	SET MAG = Set Mag Nail				GFF = Garage Finished Floor
	5' Contour Interval				IC = Irregular Cap
	1' Contour Interval		PBOX = Power Box		LIP = Lip of Gutter
	Curb & Gutter		PP = Power Pole		NC = No Cap
	TD = Trench Drain		EVault = Power Vault		NG = Natural Ground
	FNC = Fence Line		OUT = Power Outlet		PC = Point of Curvature
	Building		S = Sewer Main		PT = Point of Tangent
	Asphalt		SS = Sewer Service		TA = Top of Asphalt
	Concrete		SMH = Sewer Manhole		TBC = Top Back of Curb
	Pavers		RD = Roof Drain		TP = Top of Pavers
	CT = Conifer Tree		SD = Storm Drain		
	DT = Deciduous Tree		CB = Catch Basin		
	Boll = Bollard		DWELL = Dry Well		
	XW = Crosswalk		Ketchum Spring Line (10")		
			WS = Water Service		
			WMTR = Water Meter		
			FH = Fire Hydrant		
			WW = Water Valve		

1. The purpose of this map is to show topographical information as it existed on the date the field survey was performed. Changes may have occurred to site conditions since survey date (12/22/2020).
2. Boundary information is based on Found Monumentation. Please refer to the recorded map of the Official Map of the Village of Ketchum, Instr.# 302967, records of Blaine County, Idaho. Refer to the Plat Notes, Conditions, Covenants, and Restrictions on Original Plat.
3. Underground utility locations are based on above ground appearances / utilities visible at the time of the survey, and City Maps. Utilities should be located prior to any excavation.
4. Galena Engineering Inc. has not received a Title Policy from the client and has not been requested to obtain one. Relevant information that may be contained within a Title Policy may therefore not appear on this map and may affect items shown hereon. It is the responsibility of the client to determine the significance of the Title Policy information and determine whether it should be included. If the client desires for the information to be included they must furnish said information to Galena Engineering, Inc. and request it be added to this map.
5. Benchmark is top of 1/2" rebar marking the intersection of Fifth Street and East Avenue, elevation = 5855.13. Point elevations shown are truncated (i.e. 19.2 is 5819.2). Vertical Datum is NAVD 1988.



A TOPOGRAPHIC MAP SHOWING
LOT 3A AND THE WEST 75' OF LOTS 7 & 8
BLOCK 45, KETCHUM TOWNSITE (480 N EAST AVE)
LOCATED WITHIN SECTION 18, T.4N. R.18E. B.M. CITY OF KETCHUM, BLAINE COUNTY, IDAHO
PREPARED FOR GMD DEVELOPMENT, LLC

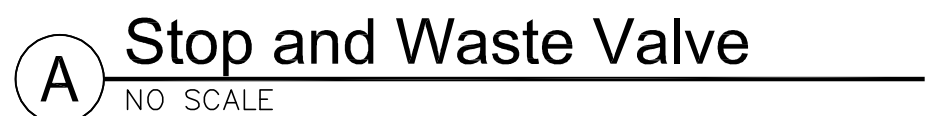


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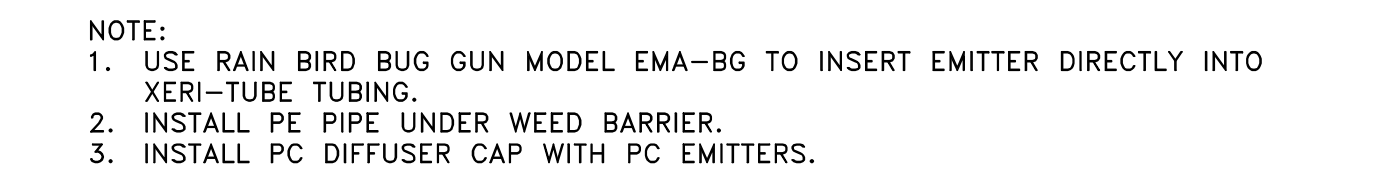
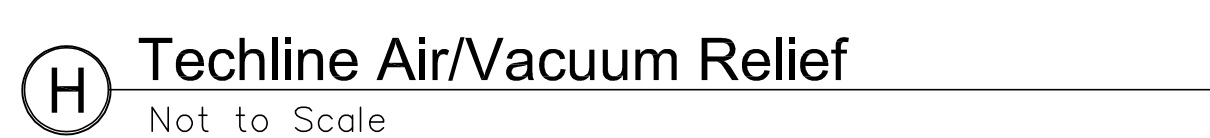
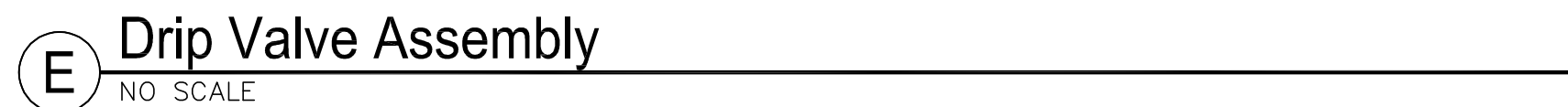
GALENA
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[illegible]

C0.4



- NOTES:
1. PROVIDE PROPER GROUNDING COMPONENTS TO ACHIEVE GROUND RESISTANCE OF 10 OHMS OR LESS





**MUSGROVE
ENGINEERING, P.A.**

Bill A. Carter, P.E. – Principal
Todd D. Nelson, P.E. – Principal
Kurt E. Lechtenberg, P.E. – Principal
Jason A. Rice, P.E. – Principal
Thad S. Mason, P.E. – Principal
Matthew N. Bradley, P.E. – Principal

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Idaho Falls, Idaho 83402
208-523-2862

July 27, 2022

Bluebird Village – GMD Development LLC

City Review Comments:

The following Narrative for the Snow Melt System and requirements:

Snow Melt System:

1. *Please provide a narrative response explaining how snowmelt system complies with these snowmelt requirements for commercial project:*
 - All sidewalks and alley way will have snow melt per cities requirements.
2. *Snowmelt systems installed in the public right-of-way shall be installed and operate at all times during the winter according to the following:*
 - A snow melt controller is installed along with outside air temperature sensors and snow/ice sensors for each zone.
3. *The system shall meet the requirements of the International Energy Conservation Code (2018 IECC, 403.12.2)*
 - The snow melt system meets the required code.
 - See Sequence of Operation below:

GENERAL:

The Snowmelt System shall consist of snow / ice melt sensors, slab sensors, lead/lag heating water pumps, two control valve at each snow melt manifold, natural gas boiler and snow melt radiant in-slab pipe.

OPERATION:

The Snowmelt System shall be enabled to idle mode whenever the outside air temperature is 40°F (adjustable) or lower and no moisture is detected. In idle mode, the heating water pump and boiler system shall be enabled. The Snowmelt System shall maintain a slab temperature of 40°F (adjustable) in idle mode. The boiler system shall maintain supply temperature of 90°F (adjustable) in idle mode.

When the outside air temperature is above 40°F (adjustable) the Snowmelt System shall stop the heating pumps and boiler system.

When the Snowmelt System detects moisture, and the outside air temperature is below 40°F (adjustable) the Snowmelt System shall start in melting mode. In melting mode, the heating water pump and boiler system shall be enabled. The Snowmelt System shall maintain a slab temperature of 38°F (adjustable) until the moisture sensor does not detect moisture. The boiler system shall maintain a supply temperature of 130°F (adjustable) in melting mode. The Snowmelt System shall return to idle mode when the moisture sensor is not sensing moisture.

If lead heater water pump fails, the lag heater water pump shall start. An alarm shall be sent to the operator's workstation on failure of pump to start.

4. *The system shall have an electronic main control board to operate the system that is programmable and optimizes the way the system functions.*
 - A snow melt controller is installed along with outside air temperature sensors and snow/ice sensors for each zone.
5. *Installation of in-ground control sensors linked to the main control board that detect snow and ice on the surface, monitor the sidewalk or driveway temperature, and automatically activates the system to be turned on or off based on the snow condition and air temperature.*
 - A snow melt controller is installed along with outside air temperature sensors and snow/ice sensors for each zone.
6. See attached sheets for more information.



Babcock Design

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babcockdesign.com

sheet information:

revisions:

num.	description	date
4	City 2nd Rnd Comments	6.14.22
6	City 3rd Rnd Comments	7.12.22

date: 02.14.2022

project number: 216572

project status: PERMIT SET

original drawing is 36" x 48"

current as of: 7/27/2022 9:14:35 AM

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stamp:

stamp:



project information:

BLUEBIRD VILLAGE for GMD DEVELOPMENT LLC
480 N. EAST AVE. KETCHUM, ID 83340

sheet title:

SNOW MELT SCHEDULES AND DETAILS

sheet number:

M302

218

CONDENSING HOT WATER BOILER SCHEDULE

SYMBOL	AREA SERVED	THERMAL EFFICIENCY	FUEL	EWT (°F)	LWT (°F)	BOILER FLOW (GPM)	MAX P.D. (FT H ₂ O)	CAPACITY		MANUFACTURER AND MODEL	REMARKS
								INPUT MBH	OUTPUT MBH		
B-101	SNOW MELT SYSTEM	95%	NAT. GAS	110	130	69.0	5.3	705	613	LOCKINVAR MODEL FTXL-725	1, 2, 3
B-102	SNOW MELT SYSTEM	95%	NAT. GAS	110	130	69.0	5.3	705	613	LOCKINVAR MODEL FTXL-725	1, 2, 3

REMARKS:

- APPROVED ALTERNATE MANUFACTURERS: SUBMIT FOR APPROVAL.
- PROVIDE BOILER VENTING KIT, NEUTRALIZING KIT, COMBUSTION AIR INTAKE KIT, SEISMIC VIBRATION ISOLATORS, LOW WATER CUT-OFF, FLOW SWITCH, MODULATING GAS BURNER, CONDENSATE TRAP, 316L STAINLESS STEEL COMBUSTION CHAMBER, EXHAUST PIPE, CSD-1 AND OSA RESET.
- BOILER SHALL BE PROVIDED W/FACTORY START-UP. START-UP IS NOT COMPLETE UNTIL ALL BURNERS AND BLOWER ARE CALIBRATED FOR PEAK PERFORMANCE AND AT COMPLETION OF PROJECT ALL BURNERS, BLOWERS, HEAT EXCHANGERS, AND OTHER INTERNAL PARTS SHALL BE THOROUGHLY CLEANED OF CONSTRUCTION DEBRIS.

BOILER PUMP SCHEDULE

SYMBOL	AREA SERVED	TYPE	CAPACITY			MOTOR			SUCTION DIFFUSER	TRIPLE DUTY VALVE	OPERATING WEIGHT (LBS)	MANUFACTURER AND MODEL	REMARKS
			FLOW (GPM)	HEAD (FT)	MIN EFF	AMPS	RPM	V/Ø					
BP-101	SNOW MELT SYSTEM	INLINE	69.0	30	---	2.5	---	115/1	N/A	N/A	50	GRUNDFOS MAGNA3 40-80	1, 2
BP-102	SNOW MELT SYSTEM	INLINE	69.0	30	---	2.5	---	115/1	N/A	N/A	50	GRUNDFOS MAGNA3 40-80	1, 2

REMARKS:

- APPROVED ALTERNATE MANUFACTURERS: ARMSTRONG, B & G, TACO, WILO, PACO, PEERLESS, PATTERSON.
- CONTROL PUMP THROUGH CONDENSING BOILER.

PUMP SCHEDULE

SYMBOL	AREA SERVED	TYPE	CAPACITY			MOTOR			SUCTION DIFFUSER	TRIPLE DUTY VALVE	OPERATING WEIGHT (LBS)	MANUFACTURER AND MODEL	REMARKS
			FLOW (GPM)	HEAD (FT)	MIN EFF	HP	RPM	V/Ø					
P-101	SNOW MELT SECONDARY LOOP	INLINE	50	35	---	3/4	---	208/1	N/A	N/A	30	BELL AND GOSSET ECOCIRC XL MODEL 65-130	1, 2, 3, 4, 5
P-102	SNOW MELT SECONDARY LOOP	INLINE	50	35	---	3/4	---	208/1	N/A	N/A	30	BELL AND GOSSET ECOCIRC XL MODEL 65-130	1, 2, 3, 4, 5

REMARKS:

- APPROVED ALTERNATE MANUFACTURERS: ARMSTRONG, GRUNDFOS, TACO, WILO, PACO, PEERLESS, PATTERSON.
- PROVIDE UNIT WITH PREMIUM EFFICIENCY MOTOR WITH INTEGRAL VFD.
- PUMP SEALS SHALL BE COMPATIBLE WITH PROPYLENE GLYCOL.
- NOTE CONTROL BASED PRESSURE. DIFFERENTIAL (VARIABLE FLOW). PUMPS TO OPERATE IN PARALLEL. BOTH PUMPS SHALL START ON CALL FOR HEATING.
- SUPPORT PUMP FROM STRUCTURE.

SNOW MELT MANIFOLD SCHEDULE

ZONE #	AREA (ft ²)	INSULATION Rv (°F x ft ² x hr/Btu)	HEAT LOAD (Btu/hr/ft ²)	# OF LOOPS	TUBE TYPE & SIZE	TUBE SPACING (in)	SUPPLY WATER (°F)	DESIGN TEMP. DROP (°F)	SURFACE TEMP (°F)	FLOW RATE (GPM)	HEAD LOSS (PSI)	REMARKS
SNOWMELT ZONE 1	495	10.0	130	4	hePEX 3/4"	9" O.C.	130	25	35	6.5	3.5	1, 2, 3, 4, 5
SNOWMELT ZONE 2	765	10.0	130	6	hePEX 3/4"	9" O.C.	130	25	35	10.1	3.8	1, 2, 3, 4, 5
SNOWMELT ZONE 3	775	10.0	130	6	hePEX 3/4"	9" O.C.	130	25	35	10.2	3.9	1, 2, 3, 4, 5
SNOWMELT ZONE 4	735	10.0	130	6	hePEX 3/4"	9" O.C.	130	25	35	9.7	3.4	1, 2, 3, 4, 5
SNOWMELT ZONE 5	790	10.0	130	6	hePEX 3/4"	9" O.C.	130	25	35	10.4	4.1	1, 2, 3, 4, 5
SNOWMELT ZONE 6	920	10.0	130	7	hePEX 3/4"	9" O.C.	130	25	35	12.1	4.1	1, 2, 3, 4, 5
SNOWMELT ZONE 7	810	10.0	130	7	hePEX 3/4"	9" O.C.	130	25	35	10.7	2.9	1, 2, 3, 4, 5
SNOWMELT ZONE 8	1,160	10.0	130	9	hePEX 3/4"	9" O.C.	130	25	35	15.3	3.9	1, 2, 3, 4, 5
SNOWMELT ZONE 9	1,050	10.0	130	8	hePEX 3/4"	9" O.C.	130	25	35	13.8	4.1	1, 2, 3, 4, 5

REMARKS:

- SNOW MELT CIRCUITS TO BE EQUAL LENGTHS OFF EACH MANIFOLD WITH A 300 FT MAXIMUM TUBE LENGTH. PROVIDE A BALL VALVE FOR EACH OF THE LOOPS. RADIANT FLOOR MANIFOLD DESIGN BASED ON UPONOR STAINLESS STEEL MANIFOLD WITH ISOLATION VALVES AND VISUAL FLOW GAUGES. ALTERNATES SHALL BE EQUAL IN QUALITY AND PERFORMANCE.
- PANEL TUBING TO BE WITHIN 4" OF PERIMETER.
- PROVIDE A 35% PROPYLENE GLYCOL 65% WATER SOLUTION.
- TUBING TO BE RATED FOR 180°F AT 100 PSI SERVICE.
- TUBING FOR SNOW MELT SYSTEM MUST BE LAID OUT IN A COUNTER FLOW PATTERN. SEE DETAIL ON SHEET M4.3.

MECHANICAL SPECIALTY EQUIPMENT SCHEDULE

SYMBOL	EQUIPMENT DESCRIPTION	SYSTEM SERVED	DESCRIPTION	MANUFACTURER AND MODEL
AS-101	INLINE AIR SEDIMENT SEPARATOR	HYDRONIC SYSTEM	DESIGN FLOW IS 75 GPM WITH A DESIGN PD OF 1.0 FT-H ₂ O.	B & G MODEL 3" ALTERNATE APPROVED MANUFACTURERS: TACO, ARMSTRONG, AND PACO
ET-101	EXPANSION TANK (HORIZONTAL DIAPHRAGM TYPE)	HYDRONIC SYSTEM	21.7 GAL. CAPACITY, 11.3 ACCEPTANCE GAL., BLADDER TYPE EXPANSION TANK. (PRE-CHARGED TO 12 PSI)	BELL AND GOSSETT HORIZONTAL D-40 ALTERNATE APPROVED MANUFACTURERS: TACO, ARMSTRONG, AND PACO
GT-101	SINGLE PUMP GLYCOL FEEDER	HYDRONIC SYSTEM	PROVIDE WITH LOW LEVEL CUT-OFF AND ALARM ARRANGEMENT INCLUDING A 110V SIGNAL FOR REMOTE ALARM, ISOLATION VALVES, STRAINER, PRESSURE TANK WITH PRESSURE CONTROL, PRESSURE REDUCING VALVE AND GAUGE, 55 GAL. TRANSLUCENT POLYETHYLENE SOLUTION CONTAINER WITH LID TO ACCOMMODATE RELIEF VALVE PIPING, (110V, 60 HZ MOTOR AND CONTROLS WITH PLUG AND CORD), PRESET SYSTEM TO 12 PSI. SOLUTION SHALL BE 40% DOWFROST PROPYLENE GLYCOL WITH INHIBITOR AND 60% WATER.	AXIOM MODEL SF100 ALTERNATE APPROVED MANUFACTURERS: WESSELS
PF-101	POT FEEDER	HYDRONIC SYSTEM	5 GALLON POT FEEDER MOUNTED ON WALL 36" A.F.F.	JL WINGERT ALTERNATE APPROVED MANUFACTURERS: SUBMIT FOR APPROVAL

GENERAL:
THE SNOWMELT SYSTEM SHALL CONSIST OF SNOW / ICE MELT SENSORS, SLAB SENSORS, LEADLAG HEATING WATER PUMPS, TWO CONTROL VALVE AT EACH SNOW MELT MANFOLD, NATURAL GAS BOILER AND SNOW MELT RADIANT IN-SLAB PIPE.

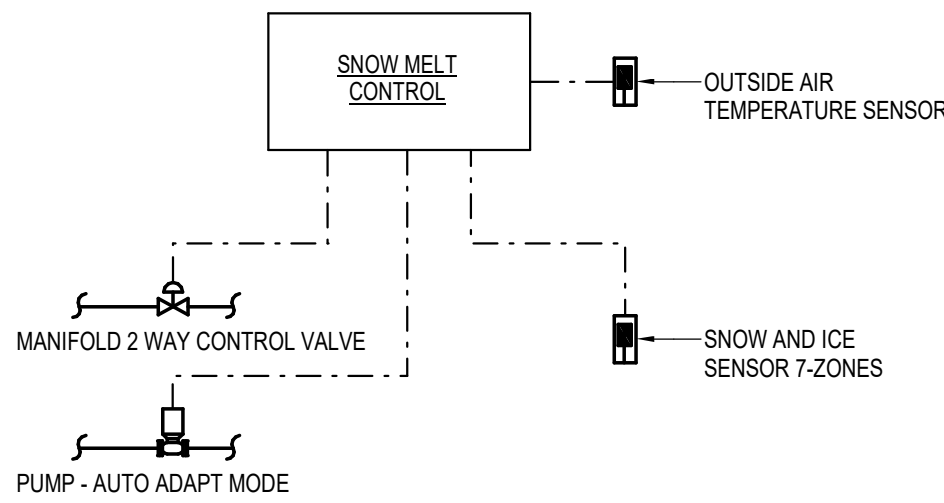
OPERATION:

THE SNOW MELT SYSTEM SHALL BE ENABLED TO IDLE MODE WHENEVER THE OUTSIDE AIR TEMPERATURE IS 40°F (ADJUSTABLE) OR LOWER AND NO MOISTURE IS DETECTED. IN IDLE MODE THE HEATING WATER PUMP AND BOILER SYSTEM SHALL BE ENABLED. THE SNOW MELT SYSTEM SHALL MAINTAIN A SLAB TEMPERATURE OF 40°F (ADJUSTABLE) IN IDLE MODE. THE BOILER SYSTEM SHALL MAINTAIN SUPPLY TEMPERATURE OF 90°F (ADJUSTABLE) IN IDLE MODE.

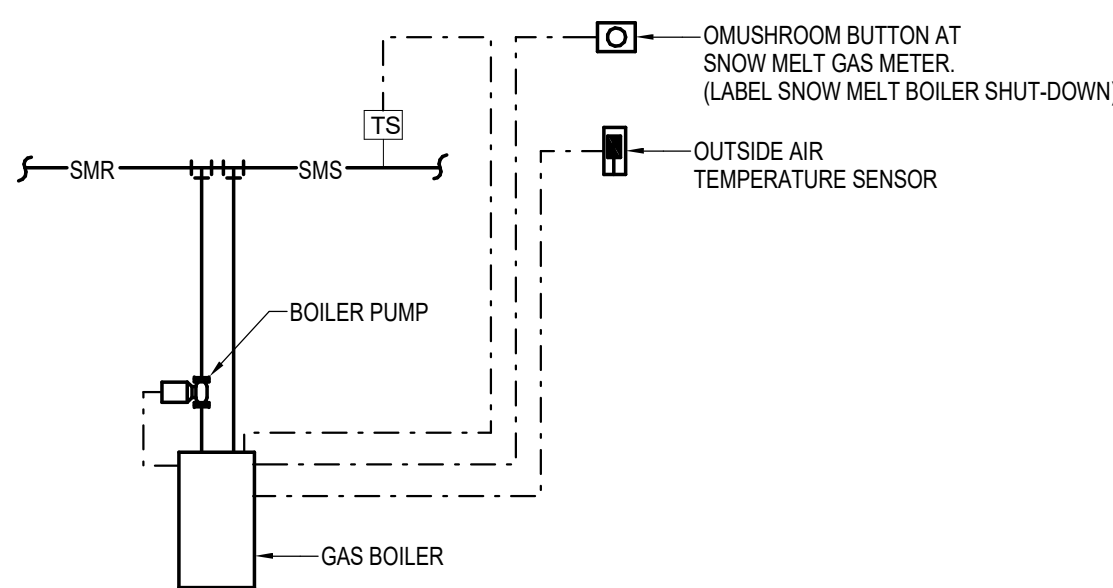
WHEN THE OUTSIDE AIR TEMPERATURE IS ABOVE 40°F (ADJUSTABLE) THE SNOW MELT SYSTEM SHALL STOP THE HEATING PUMPS AND BOILER SYSTEM.

WHEN THE SNOW MELT SYSTEM DETECTS MOISTURE AND THE OUTSIDE AIR TEMPERATURE IS BELOW 40°F (ADJUSTABLE) THE SNOW MELT SYSTEM SHALL START IN MELTING MODE. IN MELTING MODE THE HEATING WATER PUMP AND BOILER SYSTEM SHALL BE ENABLED. THE SNOW MELT SYSTEM SHALL MAINTAIN A SLAB TEMPERATURE OF 38°F (ADJUSTABLE) UNTIL THE MOISTURE SENSOR DOES NOT DETECT MOISTURE. THE BOILER SYSTEM SHALL MAINTAIN A SUPPLY TEMPERATURE OF 130°F (ADJUSTABLE) IN MELTING MODE. THE SNOW MELT SYSTEM SHALL RETURN TO IDLE MODE WHEN THE MOISTURE SENSOR IS NOT SENSING MOISTURE.

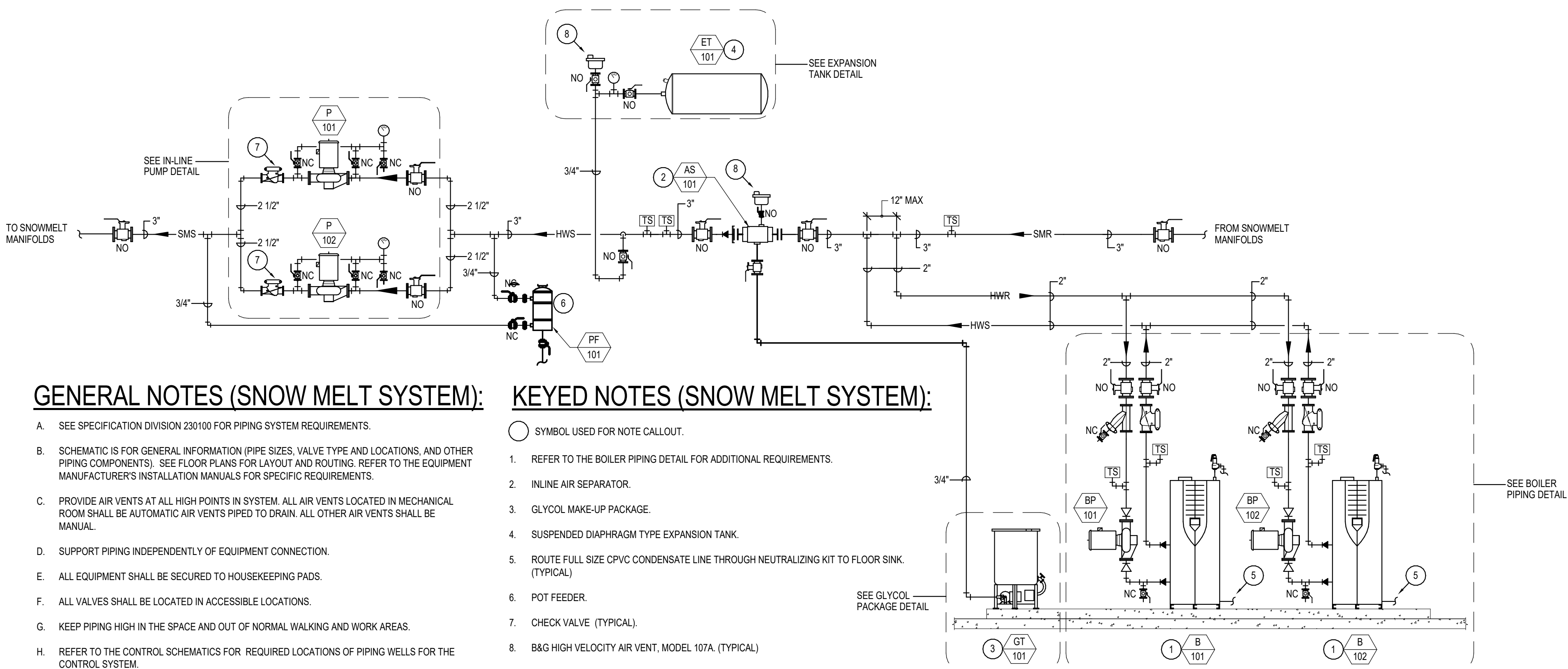
IF LEAD HEATER WATER PUMP FAILS THE LAG HEATER WATER PUMP SHALL START. AN ALARM SHALL BE SENT TO THE OPERATORS WORKSTATION ON FAILURE OF PUMP TO START.



2 SNOW MELT CONTROL SCHEMATIC



1 SNOW MELT BOILER CONTROL SCHEMATIC



GENERAL NOTES (SNOW MELT SYSTEM):

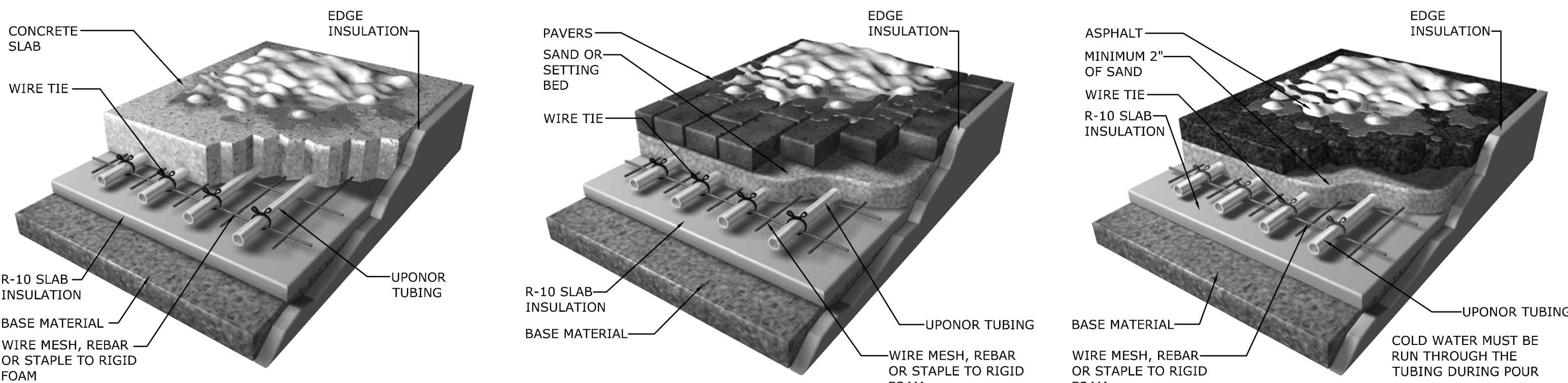
- SEE SPECIFICATION DIVISION 230100 FOR PIPING SYSTEM REQUIREMENTS.
- SCHEMATIC IS FOR GENERAL INFORMATION (PIPE SIZES, VALVE TYPE AND LOCATIONS, AND OTHER PIPING COMPONENTS). SEE FLOOR PLANS FOR LAYOUT AND ROUTING. REFER TO THE EQUIPMENT MANUFACTURER'S INSTALLATION MANUALS FOR SPECIFIC REQUIREMENTS.
- PROVIDE AIR VENTS AT ALL HIGH POINTS IN SYSTEM. ALL AIR VENTS LOCATED IN MECHANICAL ROOM SHALL BE AUTOMATIC AIR VENTS PIPED TO DRAIN. ALL OTHER AIR VENTS SHALL BE MANUAL.
- SUPPORT PIPING INDEPENDENTLY OF EQUIPMENT CONNECTION.
- ALL EQUIPMENT SHALL BE SECURED TO HOUSEKEEPING PADS.
- ALL VALVES SHALL BE LOCATED IN ACCESSIBLE LOCATIONS.
- KEEP PIPING HIGH IN THE SPACE AND OUT OF NORMAL WALKING AND WORK AREAS.
- REFER TO THE CONTROL SCHEMATICS FOR REQUIRED LOCATIONS OF PIPING WELLS FOR THE CONTROL SYSTEM.

KEYED NOTES (SNOW MELT SYSTEM):

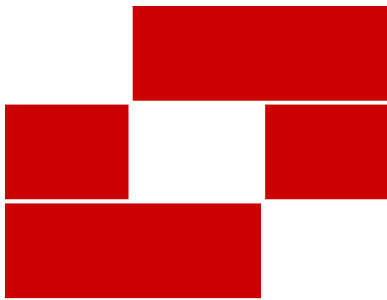
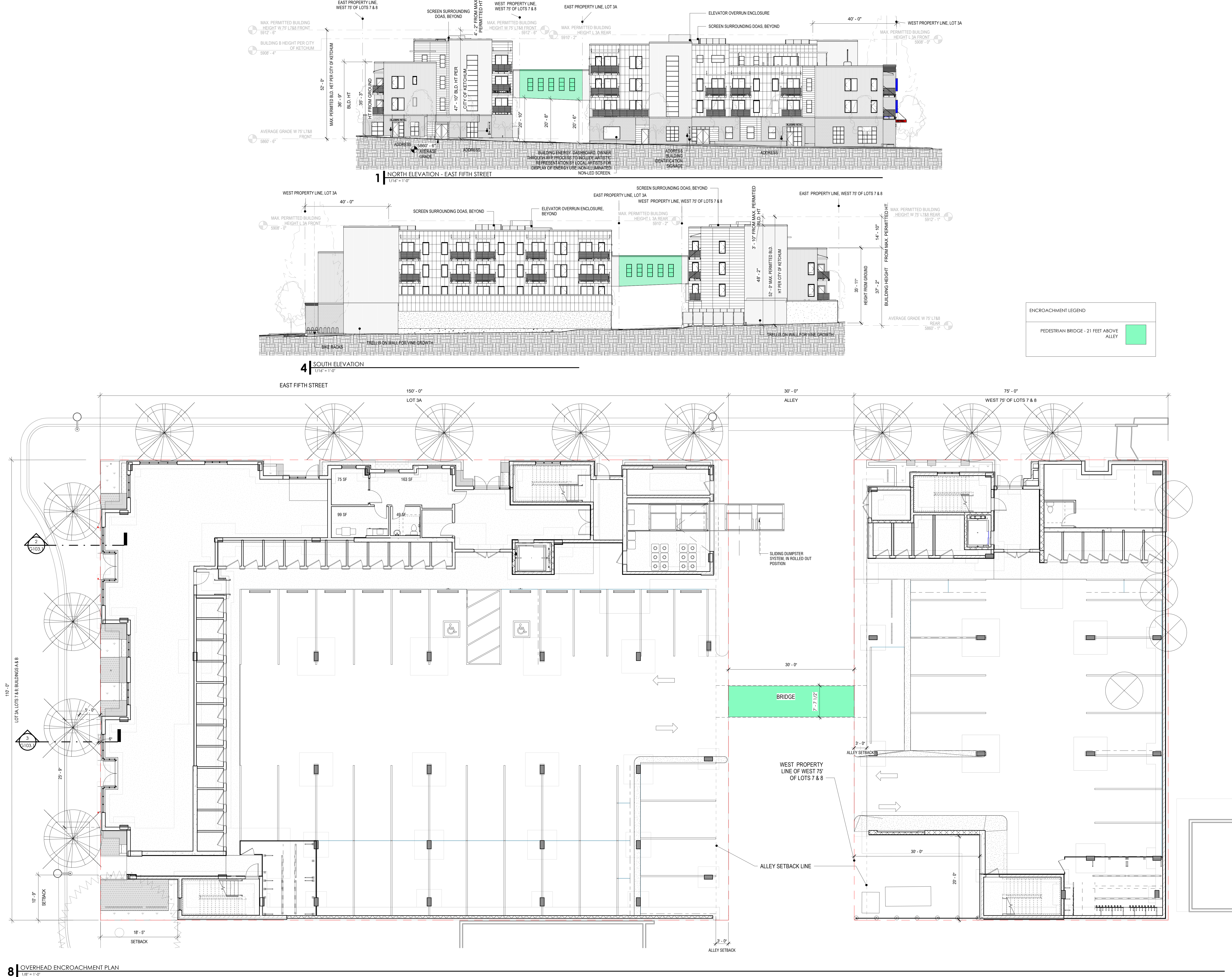
○ SYMBOL USED FOR NOTE CALLOUT.

- REFER TO THE BOILER PIPING DETAIL FOR ADDITIONAL REQUIREMENTS.
- INLINE AIR SEPARATOR.
- GLYCOL MAKE-UP PACKAGE.
- SUSPENDED DIAPHRAGM TYPE EXPANSION TANK.
- ROUTE FULL SIZE CPVC CONDENSATE LINE THROUGH NEUTRALIZING KIT TO FLOOR SINK. (TYPICAL)
- POT FEEDER.
- CHECK VALVE (TYPICAL).
- B&G HIGH VELOCITY AIR VENT, MODEL 107A, (TYPICAL)

3 SNOW MELT SYSTEM PIPING SCHEMATIC



4 SNOWMELT TUBING INSTALLATION DETAIL



Babcock Design

Boise
800 W MAIN STREET
SUITE 940
BOISE, ID 83702
208.424.7675

Salt Lake City
52 Exchange Place
Salt Lake City, UT 84111
801.531.1144

babcockdesign.com



sheet information:

num.	description	date
1	revisions:	
4	City 2nd Rnd Comments	04.14.22
5	City 3rd Rnd Comments	7.12.22

date: 02.14.2022

project number: 216572

project status: Permit Set

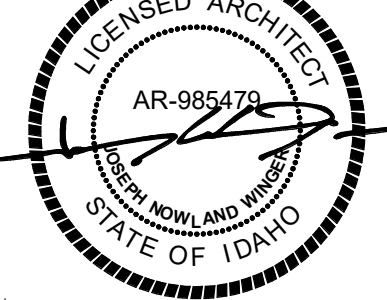
original drawing is 36" x 42"

current as of: 7/27/2022 3:45:08 PM

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stamp:



project information:

BLUEBIRD VILLAGE
for:
GMD DEVELOPMENT LLC
480 N. EAST AVE. KETCHUM, ID 83340

RIGHT OF WAY ENCROACHMENT ELEVATIONS AND SECTIONS

sheet number:

G103.0

219



Boise
800 W MAIN STREET
SUITE 940
BOISE, ID 83702
208.424.7675

Salt Lake City
52 Exchange Place
Salt Lake City, UT 84111
801.531.1144

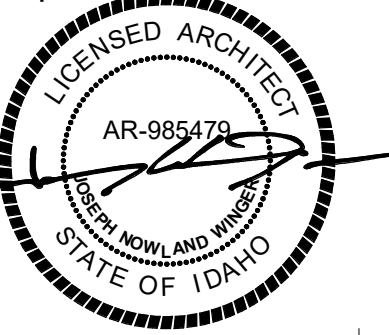
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description	date
City 3rd Rnd Comments	7.12.2

02.14.2022
Project number: 2165720
Project status: Permit Set
 Drawing is 30" x 42"
 as of: 7/27/2022 3:45:14 PM
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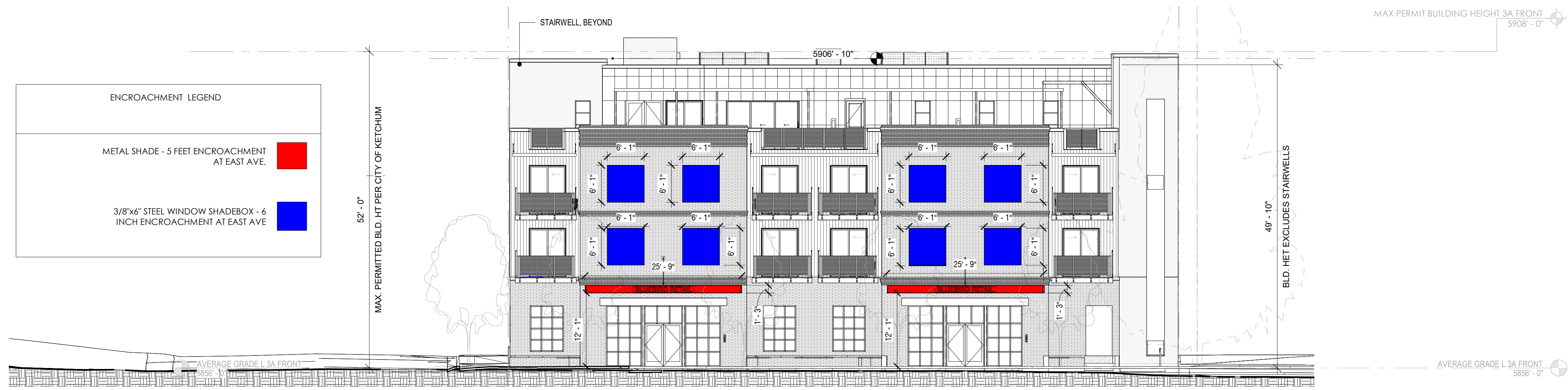


for:
MD DEVELOPMENT LLC
480 N. EAST AVE. KETCHUM, ID 83340

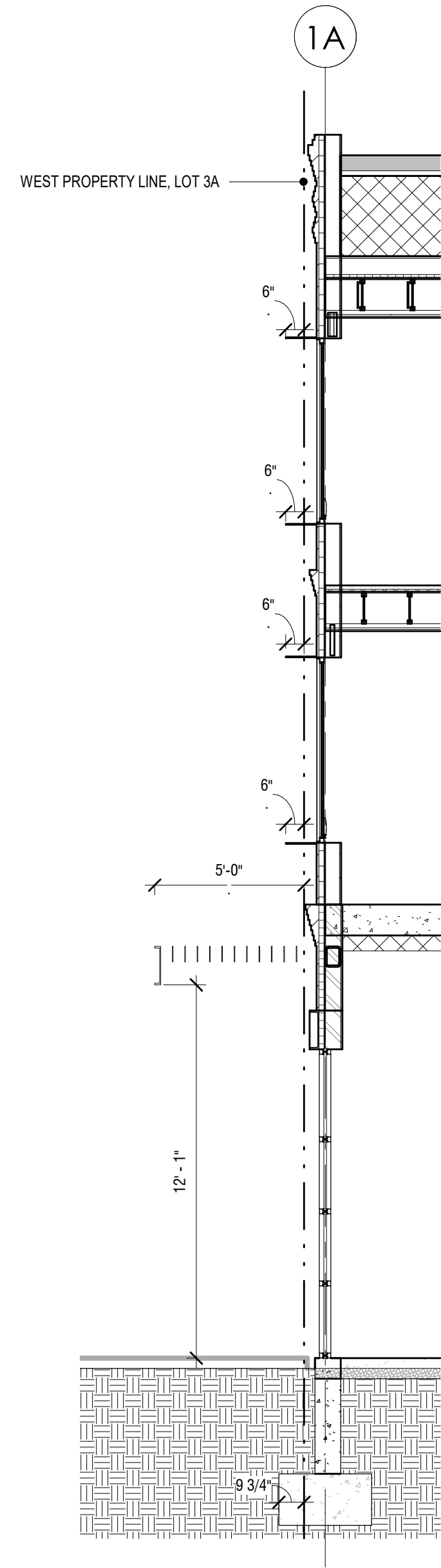
Sheet Title: RIGHT OF WAY ENCROACHMENT ELEVATIONS AND SECTIONS

t number:

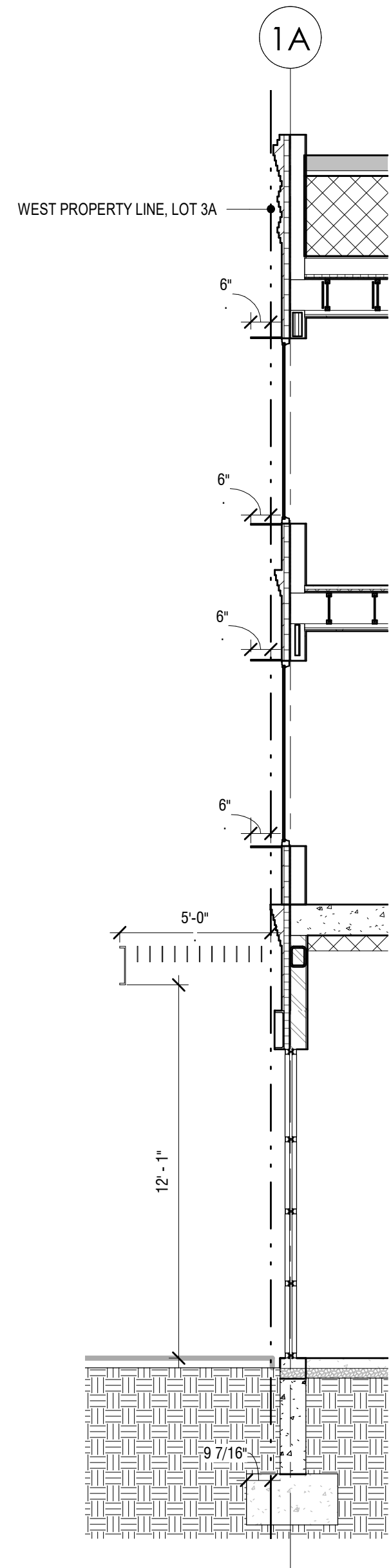
G103.1



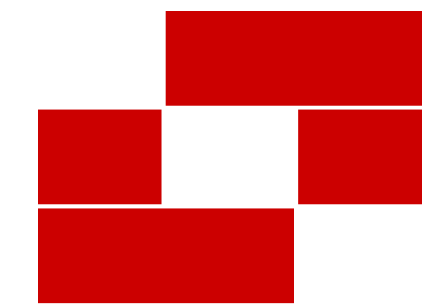
1 WEST ELEVATION - NORTH EAST AVENUE
3/32" = 1'-0"



2 ENCROACHMENT SECTION



3 ENCROACHMENT SECTION - 1/4" = 1'-0"



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sheet information:

revisions:	description	date
num.		
4	City 2nd Rnd Comments	04.14.22
5	City 3rd Rnd Comments	7.12.22

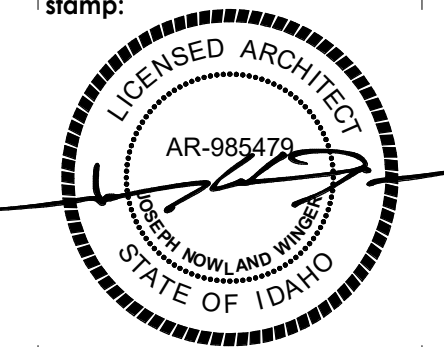
date: 02.14.2022

project number: 216572

project status: Permit Set

original drawing is 36" x 42"
current as of: 7/27/2022 3:45:16 PM
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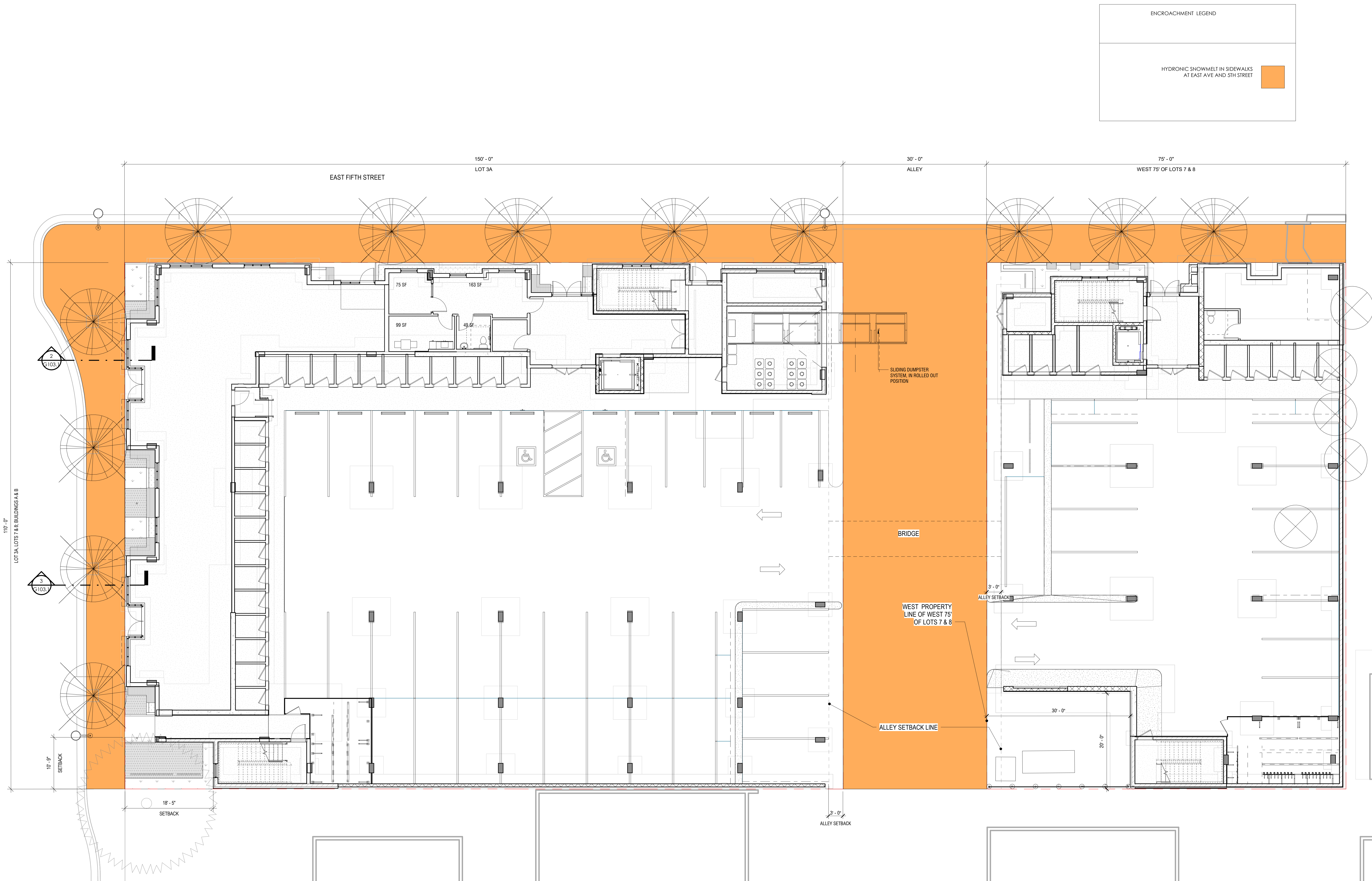
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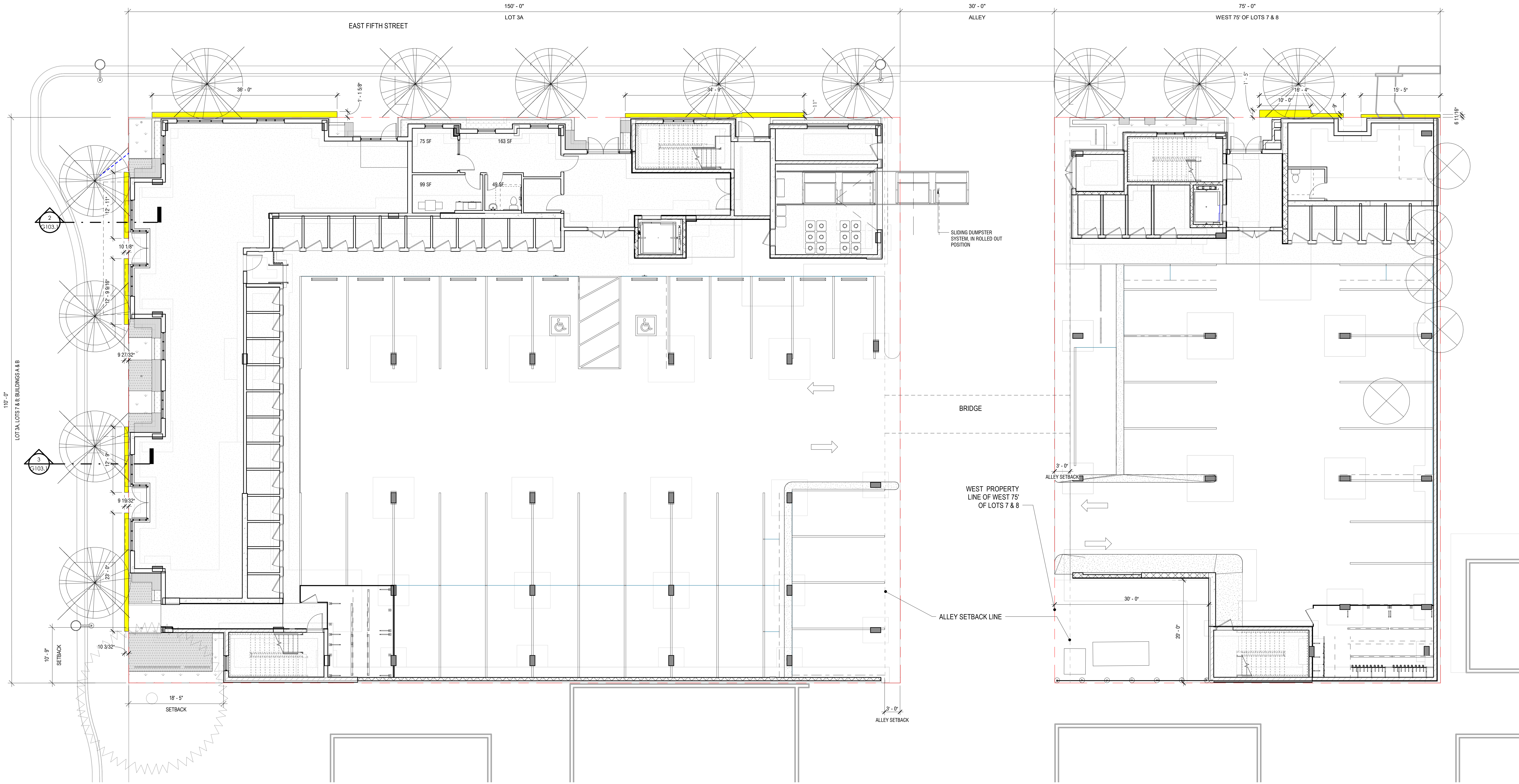
BLUEBIRD VILLAGE
for:
GMD DEVELOPMENT LLC
480 N. EAST AVE. KETCHUM, ID 83340

RIGHT OF WAY ENCROACHMENT PLAN - SNOW MELT

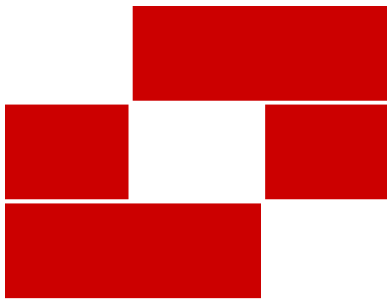
sheet number:

G103.2





ENCROACHMENT LEGEND	
FOOTING FOUNDATION ENCROACHMENT	



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BOISE, ID 83702
208.424.7675

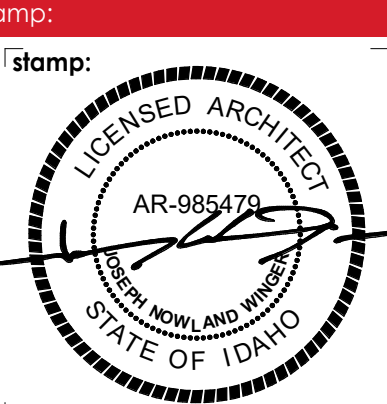
Salt Lake City
52 Exchange Place
Salt Lake City, UT 84111
801.531.1144

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sheet information:		
revisions:		
num.	description	date
5	City 3rd Rnd Comments	7.12.22

date:		02.14.2022
project number:		216572
project status:		Permit Set
original drawing is 36" x 42"		
current as of: 7/27/2022 3:45:18 PM		
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project information:
for: **BLUEBIRD VILLAGE**
GMD DEVELOPMENT LLC
480 N. EAST AVE. KETCHUM, ID 83340

RIGHT OF WAY ENCROUCHMENT PLAN - FOOTING AND FOUNDATION

sheet number:
G103.3

EXHIBIT B

EXHIBIT B

1. Installation of a hydronic snow melt system in all surfaces as outlined on sheet G103.2 and as further described:
 - a. From the outermost bounds of the property line along East avenue to the back of curb within the City right-of-way, excluding tree wells.
 - b. From the outermost bounds of the property line along Fifth Street to the back of curb within the City right-of-way, excluding the tree wells.
 - c. From the outermost bounds of the property line along the alley within the City right-of-way.
2. Encroachment for (2) metal shades 5 foot encroachment at east ave. as outlined on sheet G103.1. (8) 3/8" x 6" steel window shade-boxes 6" encroachment at east avenue as outlined on sheet G103.1 and as further described below.
 - a. (2) Metal shades, as referenced on sheet G103.1, projects 5'-0" west of the property line. Length of metal shades is 25'-9". Bottom of awning is approximately 12'-1" above finished grade at sidewalk below. Top of awning is approximately 13'-4" above finished grade at sidewalk below. Height varies slightly with sidewalk grade.
 - b. (8) 3/8" x 6" steel window shade boxes project 6" west of property line as referenced on sheet G103.1 Length of architectural features is 6'-1". The height of the architectural features is 6'-1". The bottom of the lower architectural features, is 16'-7" above finished grade at sidewalk below. Top of the lower architectural feature is 22'-8" above finished grade at sidewalk below. Height varies with sidewalk grade. The bottom of the upper architectural features is 27'-0" above finished grade at sidewalk below. Top of upper architectural feature is 33'-1" above finished grade at sidewalk below. Height varies with sidewalk grade.
3. Encroachment for bridge at alley within the City right-of-way as outlined on sheet G103.0. and as further described below.
 - a. (1) bridge, as referenced on sheet G103.0, projects 30'-0" west to east, by 7'-7 1/2" north to south past the property line into the city right-of-way. Bottom of bridge varies from east to west and is approximately 20'-10" and 20'-6" respectively above finished grade at alley below. Top of bridge varies from west to east and is approximately 34'-7 5/8" and 35'-1 3/4" respectively above finished grade at alley below.
4. Encroachment for building footings within the City right-of-way as outlined on sheet G103.3 at east avenue and fifth street. Footings vary in size and length. Refer to sheet G103.3, footing encroach into the ROW. Footings do not encroach into city ROW more than 1'-1 5/8"



City of Ketchum

August 1, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Approve Release of Easement 22784, Easement 22780, Easement 22782 and Right-of-Way Encroachment Agreement 22781 with Idaho Power for the Bluebird Village Community Housing Project.

Recommendation and Summary

Staff recommends the Ketchum City Council approve the attached release of easement, new easements and right-of-way encroachment agreements with Idaho Power Company and adopt the following motions:

- “I move to authorize the Mayor to sign the Release of Easement 22784 with Idaho Power.”
- “I move to authorize the Mayor to sign the Little Park Easement Agreement 22780 with Idaho Power.”
- “I move to authorize the Mayor to sign the Little Park Right-of-Way Encroachment Agreement 22781 with Idaho Power.”
- “I move to authorize the Mayor to sign the City Easement Agreement 22782 with Idaho Power.”

The reasons for the recommendation are as follows:

- In 2013 the City entered into an easement agreement with Idaho Power for two easements on city property in the parking lot behind old city hall. One easement was located at the southwest corner of the parking lot and one easement was located at the northeast corner of the parking lot. The northeast easement was for a transformer that served the property located at 580 5th Street, the single-family residence adjacent to the city property at the corner of 5th Street and Walnut Avenue.
- Building B of the Bluebird Village Community Housing Project requires the relocation of the transformer and termination of the easement located at the northeast corner of the city property. This existing easement will be terminated and a new easement for a new transformer will be created across the street at Little Park. This will be a temporary easement until the property at 580 5th Street redevelops.
- A new easement is being created at the southwest corner of the property to accommodate the existing Idaho Power infrastructure and the new infrastructure associated with the Bluebird development project.
- The Idaho Power equipment will have no impact on pedestrian, vehicular, or public access. The project will not impact public access or City utilities, operations, or maintenance.
- The encroachments will provide underground power to the Bluebird development and the adjacent property located at 580 E 5th Street.

Introduction and History

Building B of the Bluebird Village Community Housing Project on the parking lot parcel encroaches over an Idaho Power easement at the northeast corner of the property. The existing transformer located at the northeast corner of parking lot parcel serves the home on the adjacent property located at 580 E 5th Street. The City and Idaho Power have agreed that the existing transformer may be temporarily relocated to the City's Little Park property. This transformer location is temporary until the property located at 580 E 5th Street is redeveloped. When this property is redeveloped, the transformer will be required to be relocated from its temporary location at Little Park to the property located at 580 E 5th Street. Easement Agreement 22780 will create a new easement on the Little Park property for the temporarily relocated transformer. Right-of-Way Encroachment Agreement 22781 will permit Idaho Power to install underground power conduit and conductors within the 5th Street right-of-way.

The existing easement on the parking lot parcel will be vacated and a new easement will be created at the southwest corner of the parking lot parcel for the new 3-phase transformer that will be installed to serve the Bluebird development and an existing switchgear box. Easement Agreement 22782 will create the new easement area at the southwest corner of the parking lot parcel. Once Idaho Power has prepared the work order for the new 3-phase transformer to serve Bluebird, Staff will prepare the associated Right-of-Way Encroachment Agreement for the electrical infrastructure that will be installed underground in the public right-of-way for City Council's final review and approval.

Analysis

The City Engineer, Streets Department, Utilities Department, and the City's Facilities Maintenance Supervisor have reviewed the plans for the temporary transformer at Little Park and the new 3-phase transformer to serve the Bluebird development at the southwest corner of the parking lot parcel. No new above-grade facilities are proposed within the public right-of-way. The Idaho Power equipment will have no impact on pedestrian, vehicular, or public access. The project will not impact public access or City utilities, operations, or maintenance. Pursuant to Ketchum Municipal Code §12.12.040.C, a Right-of-Way Encroachment Permit is required for any permanent encroachment of the public right-of-way where a permanent fixture to the ground or a building will occur. The associated Right-of-Way Encroachment Agreement is intended to help protect the City in the event the proposed encroachments were to ever pose an issue requiring repair, relocation, or removal of the encroachment.

Sustainability

The easement and right-of-way encroachment agreements do not limit the ability of the city to reach the goals of the Ketchum Sustainability Action Plan – 2020.

Financial Impact

There is no financial requirement from the city for this action.

Attachments

Release of Easement 22784

Idaho Power Little Park Easement Agreement 22780

Idaho Power Little Park Right-of-Way Encroachment Agreement 22781

Parking Lot Parcel Easement Agreement 22782

*RECORDING REQUESTED BY AND
WHEN RECORDED RETURN TO:*

City of Ketchum
P.O. Box 2315
191 5th Street
Ketchum, ID 83340

(Space Above For Recorder's Use)

RELEASE OF EASEMENT 22784
Idaho Power Easement
(Recorded in the Official Records of Blaine County, Idaho on
September 23, 2013, as Instrument No. 61394)

This Release of Easement ("Release") is made and entered into on _____ 2022, by the City of Ketchum, Idaho ("City") and Idaho Power Company pertaining to that certain property legally described in Instrument No. 61394 (attached hereto as Exhibit A).

1. *Creation of 2013 Easement.* That certain Idaho Power Easement recorded on September 23, 2013, as Instrument No. 61394 established two easements on City property to accommodate Idaho Power equipment. ("2013 Easement").
2. *New Easements to Replace 2013 Easement in Instrument No. 61394.* Due to development on the subject property where the 2013 Easement is located, the Parties agree to release 2013 Easement and in exchange for recording two new Easements for Idaho Power equipment.
3. *Release of Easement.* To further confirm the vacation and release of the 2013 Easement, Idaho Power hereby releases any and all right, title and interest Idaho Power may have in and to the 2013 Easement recorded as Instrument No. 61394 and all real property described therein, including without limitation that certain real property described in Exhibit A.
4. The intent of this Release is to affirm that Idaho Power has no right, title or interest in the 2013 Easement, and that the 2013 Easement is hereby terminated, revoked, and of no further force or effect for any purpose.

IN WITNESS WHEREOF, the City and Idaho Power Company agree to this Release.

City of Ketchum, Idaho

Idaho Power Company

Neil Bradshaw, Mayor

Cheryl Bennett, Idaho Power Company

ATTEST:

Lisa Enourato
Acting City Clerk

STATE OF _____,)
) ss.
County of _____.)

On this ____ day of _____, 2022, before me, the undersigned Notary Public in and for said State, personally appeared Cheryl Bennett, known to me to be the person who executed the foregoing instrument and acknowledged to me that she executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for _____
Residing at _____
Commission expires _____

STATE OF IDAHO)
) ss.
County of Blaine)

On this ____ day of _____, 2022, before me, the undersigned Notary Public in and for said State, personally appeared NEIL BRADSHAW, known or identified to me to be the Mayor of the CITY OF KETCHUM, IDAHO, and the person who executed the foregoing instrument on behalf of said municipal corporation and acknowledged to me that said municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year in this certificate first above written.

Notary Public for _____
Residing at _____
Commission expires _____

EXHIBIT A



PLEASE RETURN TO:

1221 W. Idaho St. (83702)
P.O. Box 70
Boise, ID 83707

For County Recorder's Use Only

Instrument # 613194

HAILEY, BLAINE, IDAHO

9-23-2013 04:34:00 No. of Pages: 4

Recorded for : IDAHO POWER COMPANY

JOLYNN DRAGE

Fee: 19.00

Ex-Officio Recorder Deputy

Index to: EASEMENTS

mpp

Easement—Organization

City of Ketchum

"Grantor(s)", of Blaine County, State of Idaho, do hereby grant and convey to IDAHO POWER COMPANY, a Corporation, with its principal office located at 1221 W. Idaho Street, Boise, Idaho, 83702 (P.O. Box 70, Boise, ID 83707), its licensees, successors, and assigns, (collectively, "Grantee"), for One Dollar and other valuable considerations, the receipt and sufficiency of which is hereby acknowledged, a permanent and perpetual easement and right of way, at all times sufficient in width for the installation, erection, continued operation, maintenance, repair, alteration, inspection, and/or replacement of the following:

Underground Facilities: Underground electrical power line or lines and related facilities and equipment, generally including, but not limited to, buried power lines and wires, above-ground pad-mounted transformers, junction boxes, cables, conduits, communication lines, including fiber optics, other equipment, and all related appurtenances, any of which may extend above ground, in certain locations to be determined by Grantee at Grantee's sole and absolute discretion (all of the above collectively being referred to as the "**Facilities**") together with the right to permit the attachment and/or use or placement of the wires, fixtures, cables and conduits of other companies or parties (all of the same being included within the definition of "**Facilities**"), on, over, through, under, and across the following premises belonging to Grantor(s) in Blaine County, State of Idaho, in the location described below.

Grantee is hereby also granted the perpetual right of ingress and egress over Grantor's other property necessary for the full and complete use, occupation, and enjoyment of the easement hereby granted, and together with all rights and privileges incident thereto, including, but not limited to, (i) the right, at Grantee's expense, to excavate and refill ditches and trenches for the location of the Facilities, (ii) the right, at Grantee's expense, to cut, trim, and remove trees, brush, bushes, sod, flowers, shrubbery, overhanging branches and other obstructions and improvements which may injure or interfere with Grantee's use, occupation, or enjoyment of this easement, and (iii) the right, at Grantee's expense, to install, construct, operate, inspect, alter, maintain, replace, improve and repair any and all aspects of Grantee's Facilities over, through, under and across the lands subject to this easement.

The location of the easement and right of way granted herein is described as follows:

Two parcels of land being a portion of Lots 7 & 8, Block 45 Village of Ketchum, as shown on Instrument No. 6105787, records of Blaine County, Idaho, lying within Section 18, T.4N., R.18E., B.M., Blaine County, Idaho, affecting the Grantors property as described in Quitclaim Deed Instrument No. 278964, records of Blaine County, Idaho, and more particularly described as follows in Exhibit 'A' Legal Description and shown on Exhibit 'B' Survey Map attached hereto and made a part hereof.

Grantor shall not alter the grade or elevation of the land within the right-of-way existing on the date hereof through excavations, grading, installation of berms, or other activities without the prior written approval of Grantee. Grantor shall not place nor build any structure(s) within the easement area except fences and except as otherwise approved by Grantee in writing.

This Easement shall run with the land and be binding upon the parties' successors and assigns.

Checked by: Ronald M. Hodge, P.L.S.

Work Order #: 27384457

(Signature page immediately follows)

Executed and delivered this 29th day of August, 2013.

Signature(s) of Grantor(s) (Include title where applicable):

[Signature]
Mayor of Ketchum

Corporate Verification

STATE OF Idaho
COUNTY OF Blaine } ss.

I, Marta R. Thompson (Notary's Name), a notary public, do hereby certify that on this 29th
day of August, 20 13, personally appeared before me Randy Hall, Mayor
(Individual's Name Including Title) and _____ (Individual's

Name Including Title), who, being by me first duly sworn, declared that he/she/they are respectively the duly authorized person(s) of

_____ City of Ketchum _____ (Organization Name), that he/she/they
signed the foregoing document, and acknowledged to me that he/she/they executed the same as the free act and deed on behalf of
said organization.

(NOTARY SEAL)



Marta R. Thompson
Notary Public
My Commission Expires on 5/21/15

**Legal Description for
IDAHO POWER COMPANY**

Work Order No. 27384457
Parcel No. RPK0000045007B
City of Ketchum

**Township 4 North, Range 18 East, Boise Meridian
Section 18, Ketchum, Blaine County, Idaho**

Two Parcels of land lying within the West 75 feet of Lots 7 & 8, Block 45, Village of Ketchum, as shown on Instrument No. 610578, records of Blaine County, more particularly described as follows:

AREA 1

Beginning at a 1/2" rebar, by P.L.S. 13260, marking the southerly corner of the West 75 Feet of Lots 7 & 8, Block 45, Village of Ketchum which bears South 44°25'32" East, 110.04 feet from a 5/8" rebar, by P.L.S. 13260, marking the westerly corner of said lot, said 1/2" rebar being the **POINT OF BEGINNING**;

thence North 44°25'32" West, 20.00 feet;

thence North 45°36'50" East, 30.00 feet;

thence South 44°25'32" East, 20.00;

thence South 45°36'50" West, 30.00 feet to the **POINT OF BEGINNING**;

AREA 2

Beginning at a 1/2" rebar, by P.L.S. 13260, marking the northerly corner of the West 75 Feet of Lots 7 & 8, Block 45, Village of Ketchum which bears North 45°36'42" East, 75.05 feet from a 5/8" rebar, by P.L.S. 13260, marking the westerly corner of said lot, said 1/2" rebar being the **POINT OF BEGINNING**;

thence South 44°25'11" East, 12.00 feet;

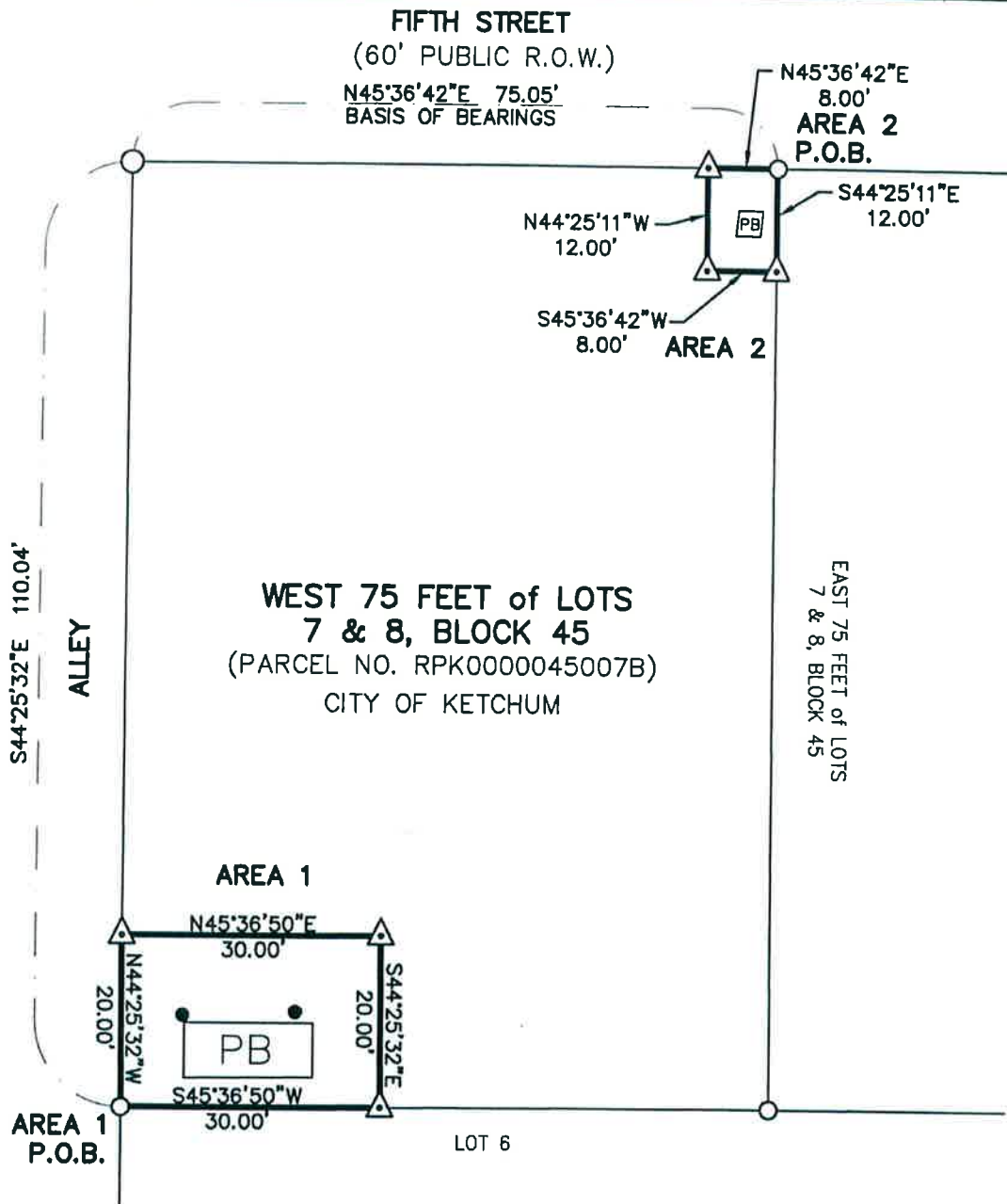
thence South 45°36'42" West, 8.00 feet;

thence North 44°25'11" West, 12.00;

thence North 45°36'42" East, 8.00 feet to the **POINT OF BEGINNING**;

See Exhibit map, Page 2 of 2





LEGEND

- Idaho Power Easement
- Adjoining Property Line
- Found 5/8" Rebar, PLS 13260
- Found 1/2" Rebar, PLS 13260
- △ Calculated Point (No Monument Set)
- Bollard
- ▢ Power Box
- P.O.B. Point of Beginning



SCALE: 1"=20'

REUSE OF DRAWINGS
These drawings, or any portion thereof, shall not be used on any Project or extensions of this Project except by agreement in writing with Galena Engineering, Inc.

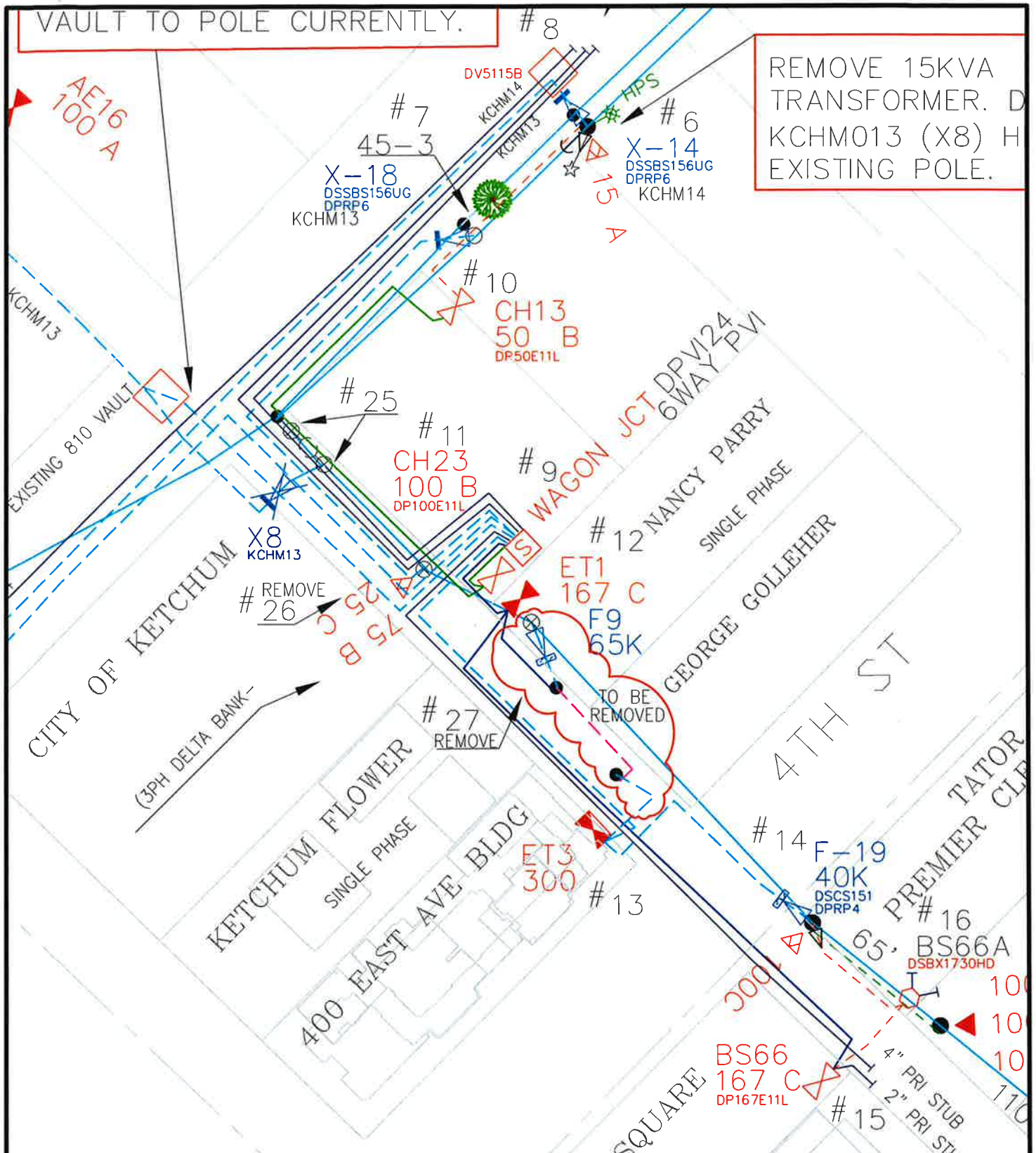
Galena Engineering Inc.

Civil Engineers & Land Surveyors
680 Second Avenue North
P.O. Box 425
Ketchum, Idaho 83340
(208) 726-4789
(208) 726-4783 fax
email galena@galena-engineering.com

AN EXHIBIT MAP SHOWING
THE WEST 75 FT OF LOTS 7 & 8, BLK 45, KETCHUM TOWNSITE
WITHIN SECTION 18, T.4 N., R.18 E., B.M., CITY OF KETCHUM, BLAINE COUNTY, IDAHO
PREPARED FOR IDAHO POWER-W.O. 27384457

PROJECT INFORMATION

P:\ndakpro\1315-94.01\dwg\Boundary-Plot\1315-94-1 IPCO exhibit.dwg 8/12/2013 3:14:55 PM MDT SHT 2 OF 2



Work Order Number:

27384457

Detail: "B"

NO SCALE

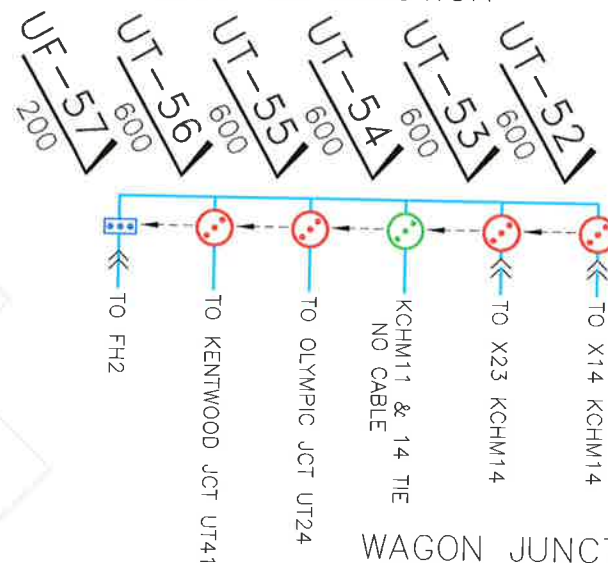
Idaho Power Company

Work Order Detail Map

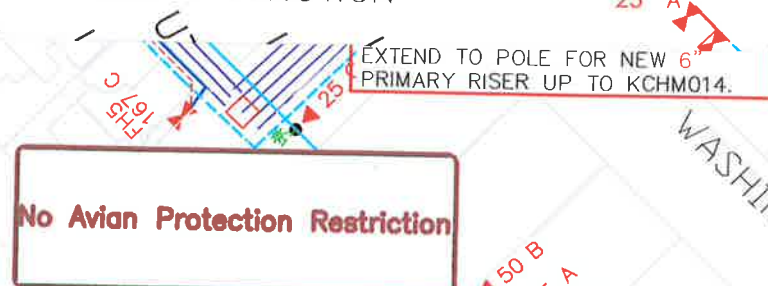
UNDERGROUND CABLE NOTES

POINT NUMBER	STATION	CABLE SIZE	CABLE LENGTH	TRENCH LENGTH	CONDUIT SIZE	CONDUIT LENGTH	COMPACTION LENGTH	BORE LENGTH
PT#3	X23 TO SPARE 6"	1K-3	230	85	1-6"	85	SLURRY	
PT#5	EXCV TO EXPOSE 6"			20	-	-	SLURRY	
PT#6	X14 TO 5115 VLT	1K-3	160	60	1-6"	120	SLURRY	
PT#7	X18 TO WAGON JCT	1K-3	365	20	1-6"	60	SLURRY	
PT#8	NW 5115 VLT - WALNT			100	4"X6"	100	SLURRY	
PT#8	NW VLT TO EXC @ LDV			840	2-6"	840	SLURRY	
PT#8	NW VLT - LDVLT JCT	1K-3	840	875	1-6"	670	SLURRY	
PT#9	NW 5136 VLT & SWTC			-	-	-		
PT#11	CH23 TO WGN JCT	1/0-B	80	50	1-2"	50	SLURRY	
PT#10	CH23 TO CH13	1/0-B	250	20	1-2"	230	SLURRY	
PT#12	WGN JCT TO ET1	1/0-C	80	-	1-2"	50	SLURRY	
PT#13	WGN JCT TO ET3	1/0-3	250	30	1-4"	200	SLURRY	
PT#14	ET3 TO F19	1/0-3	180	120	1-4"	120	SLURRY	
PT#15	ET1 TO BS11	1/0-C	300	30	1-2"	280	SLURRY	
PT#15	WGN JCT TO SP 4"			410	4"	410	SLURRY	
PT#16	BS11 TO BS11A	350TX	50	40	1-3"	40	SLURRY	
PT#16	SERV STUBS			5	2-3"	5	SLURRY	
PT#17	WGN JCT TO FH1	1/0-3	680	80	1-4"	650	SLURRY	

LEADVILLE JUNCTION



WAGON JUNCTION



EXISTING IPCO STREET LIGHTS ON POLES TO BE REMOVED WILL BE REMOVED ON A SEPERATE WORK ORDER.

EXCAVATE & EXPOSE EXISTING VACANT 6" CONDUIT MID-RUN AND EXTEND TO NEW PVI SWITCHGEAR. GOES FROM VAULT TO POLE CURRENTLY.

REMOVE 15KVA TRANSFORMER. DEADEND KCHM013 (X8) HERE ON EXISTING POLE.

**IN AND OUT OF 1-6" CONDUIT TO 1-6" CONDUIT TO 1-4" CONDUIT TO 1-4" CONDUIT TO 'THE COURTYARD' 1-6" CONDUIT TO KCHM13 OVER KN 1-4" CONDUIT TO 1-4" CONDUIT TO 2-2" CONDUITS;

Job Title:
CITY OF KETCHUM -INSTALL UNDERGROUND CONDUIT SYSTEM, VAULTS
Additional Description:
AND PADS. INSTALL NEW PRIMARY CABLE, SWITCHGEAR, TRANSFORMERS
Additional Description:
AND REMOVE OVERHEAD FACILITIES.

Feeder Map file Name: KCHM1301
Qua 1 TwN 04N Rng 18E Sec 18 Mer BM
State ID County BLAINE

IDAHO POWER

Recording Requested By and
When Recorded Return to:

City of Ketchum
P.O. Box 2315
480 East Ave. N.
Ketchum, ID 83340

For Recording Purposes Do
Not Write Above This Line

EASEMENT AGREEMENT 22780

This Easement Agreement (“Agreement”) is entered into this ____ day of _____, 2022, between the City of Ketchum, Blaine County, Idaho (“Grantor”), whose address is 191 5th Street West, Ketchum, ID 83340, and Idaho Power Company, a Corporation, with its principal office located a 1221 W Idaho Street, Boise Idaho, 83702, its licensees, successors, and assigns, (collectively “Grantee”).

WHEREAS, the City is empowered by Idaho Code § 50-314 to regulate and control all encroachments upon and into all sidewalks, streets, avenues, alleys and city owned properties within its corporate boundaries; and

WHEREAS, the City is empowered by Idaho Code §§67-6501 *et seq.* and Titles 15 and 17 of the Ketchum City Code to regulate the zoning and construction of structures within the City; and

WHEREAS, the City has approved a building to be constructed at 480 East Avenue that requires the release of Easement Instrument Number 613194 entered into between the Grantor and the Grantee on August 29, 2013; and

WHEREAS, the City and Idaho Power are establishing a new easement in place of Easement Instrument Number 613194 to relocate a transformer that currently serves 580 East 5th Street that is currently located on city property and must be relocated due to the development at 480 East Avenue; and

WHEREAS, the parties hereby agree to enter into a temporary easement subject to the terms and conditions of this Agreement by granting the Grantee a temporary easement upon the Grantor’s property, until such time as the property at 580 East 5th Street redevelops at which time the easement will terminate and the transformer to service the property at 580 East 5th Street will be located on that property subject to the terms and conditions of this Agreement; and

WHEREAS, the City is approving Encroachment Agreement 22781 permitting the equipment and facilities to be located on city right-of way and property.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein

contained and other good and valuable consideration, the sufficiency of which is hereby acknowledged by both parties, the parties agree as follows:

1. Grant. Grantor hereby grants and conveys without warranty unto the Grantee its successors and assigns, a temporary easement at all times sufficient in width for the installation, erection, continued operation, maintenance, repair, alteration, inspection, and/or replacement of the following:

Facilities: Underground electrical power line or lines and related facilities and equipment, generally including but not limited to buried power lines and wires, above ground pad-mounted transformers, junction boxes, cables, conduits, communication lines, including fiber optics, other equipment, and all related appurtenances, any of which may extend above ground, in certain locations to be determined by Grantee (all the above collectively being referred to as the "Facilities") together with the right to permit the attachment or placement of the wires, fixtures, cables and conduits of other companies or parties (all the same being included within the definition of "Facilities", on over, through, under and across the following premises belonging to Grantor in Blaine County, State of Idaho in the location described below.

Grantee is hereby also granted the right of ingress and egress over Grantor's property necessary for the full and complete use, occupation, and enjoyment of the easement hereby granted, and together with all rights and privileges incident thereto, including but not limited to, (i) the right, at Grantee's expense, to excavate and refill ditches and trenches for the location of the Facilities, (ii) the right at Grantee's expense, to cut, trim and remove trees, brush, bushes, sod, flowers, shrubbery, overhanging branches and other obstructions and improvements which may injure or interfere with Grantee's use, occupation, or enjoyment of this easement, and (iii) the right at Grantee's expense to install, construct, operate, inspect, alter, maintain, replace, improve, and repair any and all aspects of Grantee's Facilities over, through, under and across the lands subject to this easement.

2. Location of Easement The location of the temporary easement granted herein is shown and described in Exhibit A and further identified Attachment B, Work Order 27604033.

3. Grantor shall not alter the grade or elevation of the land within the easement existing on the date hereof through excavation, grading, installation of berms or other activities without the prior written approval of Grantee. Grantor shall not place or build any structure(s) within the easement area except fences and except as otherwise approved by Grantee in writing.

4. Termination of Easement. This easement shall be terminated upon the redevelopment of the property located at 580 East 5th Street further described as Ketchum Lots E 75' of 7 & 8 Block 45 consisting of 8,258 square feet. Facilities to serve the property at 580 East 5th Street shall be relocated to that property by Grantee.

5. Removal of Equipment. Upon termination of this easement, Grantee shall remove all Facilities from the easement and Grantee's property.

5. Binding Effect. While the easement is in effect, the terms of this Agreement shall be a covenant binding and effective upon all parties and shall inure to the benefit of and be binding upon the parties hereto, their successors and assigns.

6. Recording. This Agreement shall be recorded with the Blaine County Recorder by Ketchum.

7. Remedies. If either party shall fail to perform such party's obligations under the easement described herein for any reason, the other party may pursue any and all remedies at law or equity; provided, however, that the parties affected by any such failures agree to meet and confer to attempt to mediate a settlement in good faith prior to initiating litigation.

8. Attorneys' Fees. In the event either party initiates or defends any legal action or proceeding in any way connected with this easement, the prevailing party in any such action or proceeding shall be entitled to recover from the losing party its reasonable costs and attorney's fees.

9. Governing Law. This Agreement shall be governed by the laws and decisions of the State of Idaho.

IN WITNESS WHEREOF, each party to this Agreement has caused it to be executed on the date indicated below.

By: _____
Cheryl Bennett, Idaho Power

By: _____
Neil Bradshaw, Mayor

STATE OF _____,)
) ss.
County of _____.)

On this ____ day of _____, 2022, before me, the undersigned Notary Public in and for said State, personally appeared Cheryl Bennett, known to me to be the person who executed the foregoing instrument and acknowledged to me that she executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for _____
Residing at _____
Commission expires _____

[illegible]

On this ____ day of _____, 2022, before me, the undersigned Notary Public in and for said State, personally appeared NEIL BRADSHAW, known or identified to me to be the Mayor of the CITY OF KETCHUM, IDAHO, and the person who executed the foregoing instrument on behalf of said municipal corporation and acknowledged to me that said municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year in this certificate first above written.

Notary Public for _____
Residing at _____
Commission expires _____

EXHIBIT A

GALENA ENGINEERING, INC.

CIVIL ENGINEERING & LAND SURVEYING

Legal Description for an Idaho Power Easement

**Section 18, Township 4 North, Range 18 East
Boise Meridian, City of Ketchum, Blaine County, Idaho**

A legal description for a parcel of land situated within The West Half of Lots 5 & 6, Block 46, Ketchum Townsite; more particularly described as follows:

Commencing at the southeast corner of The West Half Lots 5 & 6, Block 46, Ketchum Townsite, marked by a 5/8" Rebar by LS16670, from which a 5/8" Rebar by LS16670, marking the southwest corner of said West Half Lots of 5 & 6 lies S45°36'29"W, 75.05 feet distant, and said southeast corner being the TRUE POINT OF BEGINNING;

Thence S45°36'29"W, 10.00 feet, along the southerly boundary of the West Half of Lots 5 & 6, to a point;

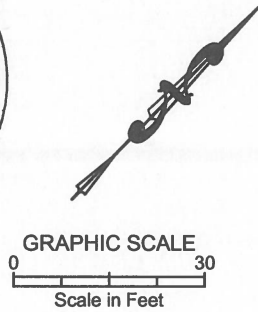
Thence N44°23'11"W, 10.00 feet, being parallel and 10.00 feet westerly of the eastern boundary of the West Half of Lots 5 & 6, to a point;

Thence N45°36'29"E, 10.00 feet, being parallel to and 10.00 feet northerly of said southerly boundary of the West Half of Lots 5 & 6, to a point that lies along the eastern boundary of the West Half of Lots 5 & 6;

Thence S44°23'11"E, 10.00 feet, along the eastern boundary of the West Half of Lots 5 & 6, to the TRUE POINT OF BEGINNING, containing 100 Sq. Ft., more or less, as determined by computer methods.

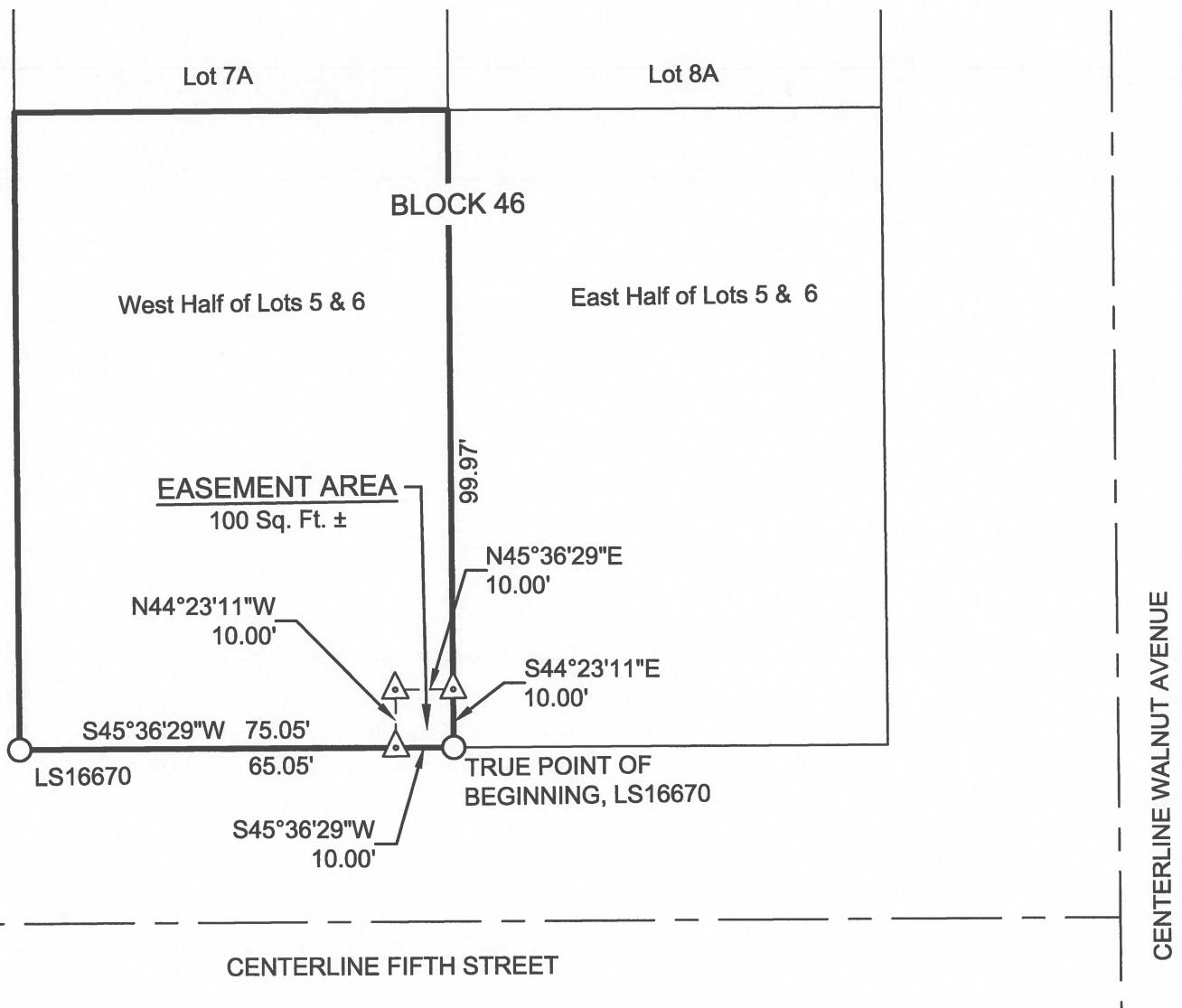


EXHIBIT A



LEGEND

- Property Line
- Adjoiner's Lot Line
- Centerline of Right of Way
- Easement
- Calculated Point, Not Set
- Found 5/8" Rebar, P.L.S. 16670



REUSE OF DRAWINGS: These drawings, or any portion thereof, shall not be used on any Project or extensions of this Project except by agreement in writing with Galena Engineering, Inc..

Galena Engineering Inc.

Civil Engineers & Land Surveyors
317 N. River Street
Hailey, Idaho 83333
(208) 788-1705
(208) 788-4612 fax
email galena@galena-engineering.com

AN EXHIBIT MAP SHOWING AN
IDAHO POWER EASEMENT
WITHIN S 18, T.4N., R.18E., B.M., CITY OF KETCHUM, BLAINE COUNTY, IDAHO
PREPARED FOR THE CITY OF KETCHUM

PROJECT INFORMATION
P:\sdsproj\8060\dwg\Boundary-Plat\8060 Idaho Power Easement.dwg 05/31/22 4:39:48 PM

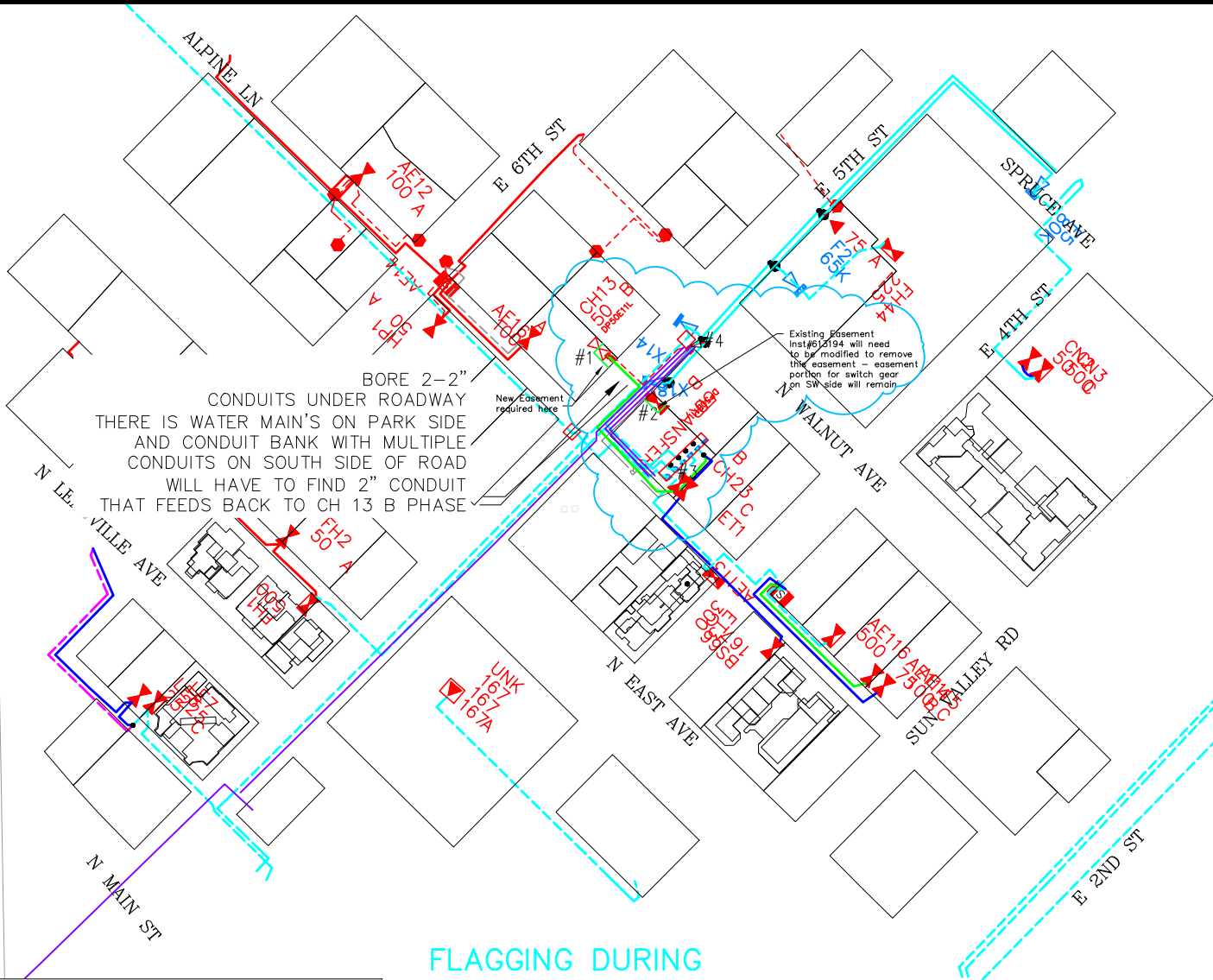
EXH 242

ATTACHMENT B

60" AVIAN CONSTRUCTION



PT#1: INSTALL PADBOX AND TRANSFER CH13 50KVA TO THIS LOCATION
BORE UNDER ROAD WITH 2" PRIMARY AND 2" SERVICE CONDUIT AND BREAK INTO EXISTING CONDUIT
PULL EXISTING CONDUCTOR OUT AND PULL NEW IN
BLUEBIRD CUSTOMER RESPONSIBLE FOR ANY ASPHALT REPLACEMENT
PT#2: REMOVE DEVICE, BREAK INTO EXISTING CONDUIT, IN SLURRY CONDUIT BANK FOR PRIMARY BACK TO CH23 AND SERVICE TO SECONDARY POLE TO EAST WITH X14 ON IT TO REFED DUPLEX
PT#3: RETERMINATE 1/0 CONDUCTOR
PT#4: RETERMINATE 4/0 TO OH SERVICE



FLAGGING DURING BORE AND ROAD WORK

UNDERGROUND CABLE NOTES											
POINT NUMBER	FROM	TO	CONDUCTOR CU	CABLE SIZE	CABLE LENGTH	TRENCH LENGTH	CONDUIT CU	CONDUIT SIZE	CONDUIT LENGTH	COMPACTION LENGTH	BORE LENGTH
1	CH23		DCP10	1/0-B	263	256	DDB2	2	256	-	-
4			D3SC40	4/0TxS	179	154	DDB3S	3	154	-	-



Job Title:
BLUEBIRD VILLAGE - 480 N EAST AVE/KET RELOCATION OF PDMT XFMR
Additional Description:
INSTALL TRANSFORMER ACROSS ROAD FOR EXISTING HOUSE, SO NEW
Additional Description:
CONSTRUCTION CAN COMMENCE -

SWPP:-----	TIMES SCALE 0 1 2 3 4		Customer: _____	Date: _____
Feeder Map File Name: -----		Surveyed or GPS: -----	FDR By: -----	Designer: CLP8023
Qua -----	Twn -----	Rng -----	Sec -----	Design No: 0000157070
BM BM		Pre-Built Date: -----	Built as Designed: -----	Work Order No: 27604033
State ID -----	County Blaine	Construction Date: -----	ArcFM By: -----	
		Operating Voltage: -----	Date: -----	

WHEN RECORDED, PLEASE RETURN TO:

**OFFICE OF THE CITY CLERK
CITY OF KETCHUM
POST OFFICE BOX 2315
KETCHUM, IDAHO 83340**

RIGHT-OF-WAY ENCROACHMENT AGREEMENT 22781

THIS AGREEMENT, made and entered into this ____ day of ____, 2022, by and between the CITY OF KETCHUM, IDAHO, a municipal corporation ("Ketchum"), whose address is Post Office Box 2315, Ketchum, Idaho and _____, representing IDAHO POWER COMPANY, (collectively referred to as "Owner"), whose address is 1221 West Idaho St., Boise, ID 83702.

RECITALS

WHEREAS, Owner wishes to permit placement of underground power conduit and conductors in the 5th Street right-of-way. These improvements are shown in Exhibit "A" attached hereto and incorporated herein (collectively referred to as the "Improvements"); and,

WHEREAS, Ketchum finds that said Improvements will not impede the use of said public right-of-way at this time subject to the terms and provisions of this Agreement;

WHEREAS, the Owner will restore the street, sidewalk, curb, and gutter and any landscaping back to the original condition acceptable to the Streets and Facilities Director;

NOW, THEREFORE, in contemplation of the above stated facts and objectives, it is hereby agreed as follows:

TERMS AND CONDITIONS

1. Ketchum shall permit Owner to install underground power infrastructure identified in Exhibit "A" within the public right-of-way on 5th Street, until notified by Ketchum to remove the infrastructure at which time Owner shall remove infrastructure at Owner's expense.

2. Owner shall be responsible for the maintenance of said Improvements and shall repair said improvements within 48 hours upon notice from Ketchum that repairs are needed.

3. Owner shall be responsible for restoring the sidewalk, curb and gutter and landscaping that is altered due to the construction and installation of the vault, to the satisfaction of the Director of Streets and Facilities.

4. In consideration of Ketchum allowing Owner to maintain the Improvements in the public right-of-way, Owner agrees to indemnify and hold harmless Ketchum from and against any and all claims of liability for any injury or damage to any person or property arising from the Improvements constructed, installed and maintained in the public right-of-way. Owner shall further indemnify and hold Ketchum harmless from and against any and all claims arising from any breach or default in the performance of any obligation on Owner's part to be performed under this Agreement, or arising from any negligence of Owner or Owner's agents, contractors or employees and from and against all costs, attorney's fees, expenses and liabilities incurred in the defense of any such action or proceeding brought thereon. In the event any action or

proceeding is brought against Ketchum by reason of such claim, Owner, upon notice from Ketchum, shall defend Ketchum at Owner's expense by counsel satisfactory to Ketchum. Owner, as a material part of the consideration to Ketchum, hereby assumes all risk of damages to property or injury to persons in, upon or about the Improvements constructed, installed and maintained in the public right-of-way arising from the construction, installation and maintenance of said Improvements and Owner hereby waives all claims in respect thereof against Ketchum.

5. Ketchum shall not be liable for injury to Owner's business or loss of income therefrom or for damage which may be sustained by the person, goods, wares, merchandise or property of Owner, its tenants, employees, invitees, customers, agents or contractors or any other person in or about the Subject Property caused by or resulting from the Improvements constructed, installed, removed or maintained in the public right-of-way.

6. Owner understands and agrees that by maintaining the Improvements in the public right-of-way pursuant to this Agreement, Owner obtains no claim or interest in said public right-of-way which is adverse to that of Ketchum and that Owner obtains no exclusive right to said public right-of-way nor any other right to use the public right-of-way not specifically described herein.

7. In the event either party hereto retains an attorney to enforce any of the rights, duties and obligations arising out of this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party reasonable attorney's fees at the trial and appellate levels and, whether or not litigation is actually instituted.

8. This Agreement shall be governed by, construed, and enforced in accordance with the laws and decisions of the State of Idaho. Venue shall be in the District Court of the fifth Judicial District of the State of Idaho.

9. Subject to Section 13 below, this Agreement sets forth the entire understanding of the parties hereto and shall not be changed or terminated orally. It is understood and agreed by the parties hereto that there are no verbal promises or implied promises, agreements, stipulations or other representations of any kind or character pertaining to the Improvements maintained in the public right-of-way other than as set forth in this Agreement.

10. No presumption shall exist in favor of or against any party to this Agreement as the result of the drafting and preparation of this document.

11. This Agreement shall be recorded with the Blaine County Recorder by Ketchum.

12. The parties fully understand all the provisions of this Agreement, and believe them to be fair, just, adequate and reasonable, and accordingly accept the provisions of this Agreement freely and voluntarily.

13. Notwithstanding any other provision of this Agreement, this Agreement shall be subject in all respects to the terms of the Franchise Agreement between Owner and Ketchum set forth in Ketchum Ordinance No. 1092 adopted by Ketchum on May 7, 2012, as such Franchise Agreement may be amended, extended or replaced by a new franchise agreement in the future ("Franchise Agreement"), and in the event of any conflict or uncertainty between the terms of this Agreement and the Franchise Agreement, the Franchise Agreement shall control.

OWNER:

CITY OF KETCHUM:

By: _____

By: _____
Neil Bradshaw
Its: Mayor

STATE OF _____,)
County of _____,) ss.
_____)

On this ____ day of _____, 2022, before me, the undersigned Notary Public in and for said State, personally appeared _____, known to me to be the person who executed the foregoing instrument and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for _____
Residing at _____
Commission expires _____

STATE OF IDAHO)
County of Blaine) ss.
_____)

On this ____ day of _____, 2022, before me, the undersigned Notary Public in and for said State, personally appeared NEIL BRADSHAW, known or identified to me to be the Mayor of the CITY OF KETCHUM, IDAHO, and the person who executed the foregoing instrument on behalf of said municipal corporation and acknowledged to me that said municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year in this certificate first above written.

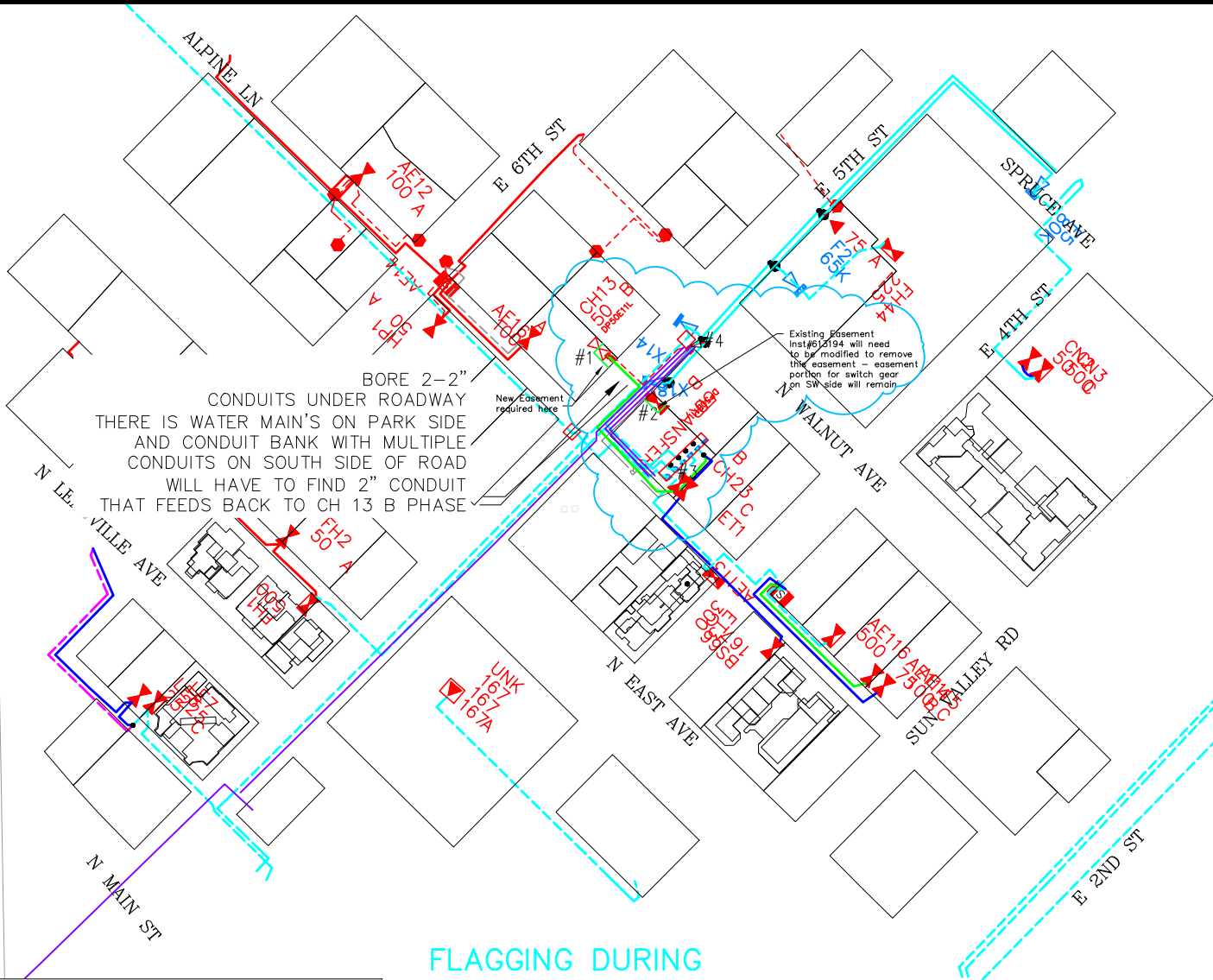
Notary Public for _____
Residing at _____
Commission expires _____

EXHIBIT “A”

60" AVIAN CONSTRUCTION



PT#1: INSTALL PADBOX AND TRANSFER CH13 50KVA TO THIS LOCATION
BORE UNDER ROAD WITH 2" PRIMARY AND 2" SERVICE CONDUIT AND BREAK INTO EXISTING CONDUIT
PULL EXISTING CONDUCTOR OUT AND PULL NEW IN
BLUEBIRD CUSTOMER RESPONSIBLE FOR ANY ASPHALT REPLACEMENT
PT#2: REMOVE DEVICE, BREAK INTO EXISTING CONDUIT, IN SLURRY CONDUIT BANK FOR PRIMARY BACK TO CH23 AND SERVICE TO SECONDARY POLE TO EAST WITH X14 ON IT TO REFED DUPLEX
PT#3: RETERMINATE 1/0 CONDUCTOR
PT#4: RETERMINATE 4/0 TO OH SERVICE



FLAGGING DURING BORE AND ROAD WORK

UNDERGROUND CABLE NOTES											
POINT NUMBER	FROM	TO	CONDUCTOR CU	CABLE SIZE	CABLE LENGTH	TRENCH LENGTH	CONDUIT CU	CONDUIT SIZE	CONDUIT LENGTH	COMPACTION LENGTH	BORE LENGTH
1	CH23		DCP10	1/0-B	263	256	DDB2	2	256	-	-
4			D3SC40	4/0TxS	179	154	DDB3S	3	154	-	-



Job Title:
BLUEBIRD VILLAGE - 480 N EAST AVE/KET RELOCATION OF PDMT XFMR
Additional Description:
INSTALL TRANSFORMER ACROSS ROAD FOR EXISTING HOUSE, SO NEW
Additional Description:
CONSTRUCTION CAN COMMENCE -

SWPP:-----	TIMES SCALE 0 1 2 3 4		Customer: _____	Date: _____
Feeder Map File Name: -----		Surveyed or GPS: -----	FDR By: -----	Designer: CLP8023
Qua -----	Twn -----	Rng -----	Sec -----	Design No: 0000157070
State ID -----		County Blaine	Pre-Built Date: -----	Work Order No: 27604033
		Built as Designed: -----	ArcFM By: -----	
		Construction Date: -----	Date: -----	
		Operating Voltage: -----		



Recording Requested By and
When Recorded Return to:

City of Ketchum
P.O. Box 2315
191 5th Street
Ketchum, ID 83340

For Recording Purposes Do
Not Write Above This Line

EASEMENT AGREEMENT 22782

This Easement Agreement (“Agreement”) is entered into this ____ day of _____, 2022, between the City of Ketchum, Blaine County, Idaho (“Grantor”), whose address is 191 5th Street West, Ketchum, ID 83340, and Idaho Power Company, a Corporation, with its principal office located a 1221 W Idaho Street, Boise Idaho, 83702, its licensees, successors, and assigns, (collectively “Grantee”).

WHEREAS, the City is empowered by Idaho Code § 50-314 to regulate and control all encroachments upon and into all sidewalks, streets, avenues, alleys and city owned properties within its corporate boundaries; and

WHEREAS, the City is empowered by Idaho Code §§67-6501 *et seq.* and Titles 15 and 17 of the Ketchum City Code to regulate the zoning and construction of structures within the City; and

WHEREAS, the City has approved a building to be constructed at 480 East Avenue that requires the release of Easement Instrument Number 613194 entered into between the Grantor and the Grantee on August 29, 2013; and

WHEREAS, the City and Idaho Power are establishing a new easement in place of Easement Instrument Number 613194 for the City owned property at 480 East Avenue and further described in Attachment A; and

WHEREAS, the parties hereby agree to enter into the following easement agreement to grant the Grantee an easement upon the Grantor’s property, subject to the terms and conditions of this Agreement; and

WHEREAS, the City is approving Encroachment Agreement 22783 permitting the equipment and facilities to be located on city right-of way and property.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained and other good and valuable consideration, the sufficiency of which is hereby acknowledged by both parties, the parties agree as follows:

1. Grant. Grantor hereby grants and conveys without warranty unto the Grantee its successors and assigns, a permanent easement at all times sufficient in width for the installation, erection, continued operation, maintenance, repair, alteration, inspection, and/or replacement of the following:

Underground Facilities: Underground electrical power line or lines and related facilities and equipment, generally including but not limited to buried power lines and wires, above ground pad-mounted transformers, junction boxes, cables, conduits, communication lines, including fiber optics, other equipment, and all related appurtenances, any of which may extend above ground, in certain locations to be determined by Grantee (all the above collectively being referred to as the "Facilities") together with the right to permit the attachment or placement of the wires, fixtures, cables and conduits of other companies or parties (all the same being included within the definition of "Facilities", on over, through, under and across the following premises belonging to Grantor in Blaine County, State of Idaho in the location described below.

Grantee is hereby also granted the right of ingress and egress over Grantor's property necessary for the full and complete use, occupation, and enjoyment of the easement hereby granted, and together with all rights and privileges incident thereto, including but not limited to, (i) the right, at Grantee's expense, to excavate and refill ditches and trenches for the location of the Facilities, (ii) the right at Grantee's expense, to cut, trim and remove trees, brush, bushes, sod, flowers, shrubbery, overhanging branches and other obstructions and improvements which may injure or interfere with Grantee's use, occupation, or enjoyment of this easement, and (iii) the right at Grantee's expense to install, construct, operate, inspect, alter, maintain, replace, improve, and repair any and all aspects of Grantee's Facilities over, through, under and across the lands subject to this easement.

2. Location of Easement The location of the easement granted herein is shown as Area 1 in Exhibit A and described as follows:

Beginning at a ½" rebar, by P.L.S. 13260, marking the southerly corner of the West 75 feet of Lots 7 & 8, Block 45, Village of KETCHUM WHICH BEARS South 44 degrees 25' 32" East,, 110.04 feet from a 5/8" rebar, by P.L.S. 13260, marking the westerly corner of said lot, said ½" rebar being the POINT OF BEGINNING;

thence North 44 degrees 25' 32" West, 20.00 feet;

thence North 45 degrees 36' 50" East, 30.00 feet;

thence South 44 degrees 25' 32" East, 20.00 feet

thence South 45 degrees, 36' 50" West, 30.00 feet to the POINT OF BEGINNING

3. Grantor shall not alter the grade or elevation of the land within the easement existing on the date hereof through excavation, grading, installation of berms or other activities without the prior written approval of Grantee. Grantor shall not place or build any structure(s) within the easement area except fences and except as otherwise approved by Grantee in writing.

4. Termination of Easement. This easement will be terminated upon the termination of the Encroachment Agreement referenced above. ,

5. Binding Effect. The terms of this Agreement shall be a covenant binding and effective upon all parties, and shall inure to the benefit of and be binding upon the parties hereto, their successors and assigns.

6. Recording. This Agreement shall be recorded with the Blaine County Recorder by Ketchum.

7. Remedies. If either party shall fail to perform such party's obligations under the easement described herein for any reason, the other party may pursue any and all remedies at law or equity; provided, however, that the parties affected by any such failures agree to meet and confer to attempt to mediate a settlement in good faith prior to initiating litigation.

8. Attorneys' Fees. In the event either party initiates or defends any legal action or proceeding in any way connected with this easement, the prevailing party in any such action or proceeding shall be entitled to recover from the losing party its reasonable costs and attorney's fees.

9. Governing Law. This Agreement shall be governed by the laws and decisions of the State of Idaho.

IN WITNESS WHEREOF, each party to this Agreement has caused it to be executed on the date indicated below.

By: _____
Cheryl Bennett, Idaho Power

By: _____
Neil Bradshaw, Mayor

STATE OF _____,)
) ss.
County of _____.

On this ____ day of _____, 2022, before me, the undersigned Notary Public in and for said State, personally appeared Cheryl Bennett, known to me to be the person who executed the foregoing instrument and acknowledged to me that she executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for _____
Residing at _____
Commission expires _____

STATE OF IDAHO)
) ss.
County of Blaine)

On this ____ day of _____, 2022, before me, the undersigned Notary Public in and for said State, personally appeared NEIL BRADSHAW, known or identified to me to be the Mayor of the CITY OF KETCHUM, IDAHO, and the person who executed the foregoing instrument on behalf of said municipal corporation and acknowledged to me that said municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year in this certificate first above written.

Notary Public for _____
Residing at _____
Commission expires _____

EXHIBIT A

FIFTH STREET

(60' PUBLIC R.O.W.)

N45°36'42"E 75.05'
BASIS OF BEARINGS

N45°36'42"E

8.00'

AREA 2
P.O.B.

S44°25'11"E
12.00'

N44°25'11"W
12.00'

S45°36'42"W
8.00'

AREA 2

Not A PART

S44°25'32"E 110.04'

ALLEY

WEST 75 FEET of LOTS
7 & 8, BLOCK 45
(PARCEL NO. RPK0000045007B)
CITY OF KETCHUM

EAST 75 FEET of LOTS
7 & 8, BLOCK 45

AREA 1

N45°36'50"E
30.00'

N44°25'32"W
20.00'

S44°25'32"E
20.00'

S45°36'50"W
30.00'

PB

AREA 1
P.O.B.

LOT 6



LEGEND

- Idaho Power Easement
- Adjoining Property Line
- Found 5/8" Rebar, PLS 13260
- Found 1/2" Rebar, PLS 13260
- Calculated Point (No Monument Set)
- Bollard
- Power Box
- P.O.B. Point of Beginning

SCALE: 1"=20'

REUSE OF DRAWINGS
These drawings or any portion thereof, shall not be used on any project or extension of this project except by agreement in writing with Galena Engineering, Inc.

Galena
Engineering
Inc.

Civil Engineers & Land Surveyors
680 Second Avenue North
P.O. Box 426
Ketchikan, Idaho 83340
(208) 726-4750
(208) 726-4753 fax
email galena@galena-engineering.com

AN EXHIBIT MAP SHOWING
THE WEST 75 FT OF LOTS 7 & 8, BLK 45, KETCHUM TOWNSITE
WITHIN SECTION 18, T.4 N., R.18 E., B.M., CITY OF KETCHUM, BLAINE COUNTY, IDAHO
PREPARED FOR IDAHO POWER-W.O. 27384457

PROJECT INFORMATION

P:\adslproj\1318-04.01\dwg\Boundary-Plot\1318-04-1 IPCO exhibit.dwg 8/12/2013 3:14:55 PM MDT

SHT 2 OF 2



City of Ketchum

August 1, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Approve Purchase Order #22119 with CSHQA for Professional Services Related to City Hall HVAC System

Recommendation and Summary

Staff recommends approval of Purchase Order #22119 to fund Professional Services Contract to complete an engineering design and cost estimate for a new electric based HVAC system.

"I move approval of Purchase Order #22119 for Professional Services Contract with CSHQA."

Introduction & History

CSHQA served as the architect of record for the city hall remodel. Initially the city scoped replacement of all mechanical systems as part of the tenant improvements to new City Hall. The systems are not only at the end of their useful life, they are also very inefficient and do not meet the city's clean energy standards. The initial estimate below was developed and did not include costs associated with strengthening electrical service to the building.

23 HEATING, VENTILATING & AIR CONDITIONING

HVAC Demolition, Allowance	15,575	SF	1.73	\$26,945
Sheetmetal Duct & Insulation	14,020	LBS	10.64	\$149,173
Grilles, Registers & Diffusers	100	EA	258.75	\$25,875
HVAC Equipment, Allowance	15,575	SF	25.30	\$394,048
HVAC Control System	15,575	SF	4.89	\$76,162
HVAC Test & Balance	80	HRS	120.75	\$9,660
HVAC Misc Work, Allowance	1	LS	35,000	\$35,000
			46.03	\$716,862

Recently two units have failed. Council approved replacement of the units but directed staff to complete the design of a full electric HVAC system. CSHQA feels that a heat pump option will be much more affordable than the system previously costed out and would not require changes to the distribution system.

Sustainability impact

A new HVAC system will help to achieve the city's clean energy goals for municipal facilities.

Financial Impact

The Purchase Order authorizes a not-to-exceed amount of \$7,300 which can be funded via the General Fund contingency account.

Attachments:

Task Order

Purchase Order #22119

DRAFT

July 14, 2020

Via E-mail: jriley@ketchumidaho.org

Mr. Jade Riley, City Administrator
City of Ketchum
480 East Avenue North
Ketchum, ID 83340

Re: Ketchum City Hall
191 5th Street W
Ketchum, Idaho 83340
Project No. 22167.000
Proposal for Mechanical Engineering

Dear Mr. Riley:

We are pleased to submit this proposal for engineering (mechanical (HVAC) and electrical), services for the above-referenced project. Our services are based on the information provided in meetings on June 28th, 2022 and July 7th, 2022. This proposal is also based on the Client providing and/or being responsible for the following:

- Documentation of revisions made to Mechanical system since moving into the new City Hall building
- Photos as required for verification
- Cost estimating by selected contractor for final design

PROJECT UNDERSTANDING

Based on the above noted conversations, it is our understanding that the existing mechanical system, original to building, is starting to fail. The City has made a few modifications to keep the system running, but the goal of the project is to take a holistic look at the overall system and recommend replacement that will be a long-term solution. The new system shall be more energy efficient than the existing system and shall use electricity rather than gas to power the system. The Owner may also elect to engage in a third-party entity to provide energy modeling and performance data on the selected system.

SCOPE OF SERVICES

Our services shall be provided in one Task for **Phase One**: Task 01 – System Comparison Matrix, Task 02 – Design Development, Task 03 – Construction Drawings and Construction Administration.

Task 01 – System Comparison Matrix

- Coordinate with City of Ketchum Administrator and Facilities personnel
- Research three primary replacement mechanical systems
- Create a matrix to compare each of the three systems that does the following:
 - Provides the basic components and operation of each system
 - Describes renovation to existing building needed to install system – throw away costs
 - Compares the energy efficiency
 - Compares on-going maintenance costs
 - Compares control options
- Provide a recommendation for a preferred system
- Work with Owner and City Council to understand three options

Deliverables shall include:

- Electronically issued matrix

We propose to provide a System Comparison Matrix engineering services on a Payroll Cost basis not-to-exceed Two-thousand seven-hundred and no/100 Dollars (\$2,700.00) plus Reimbursable Expenses.

Reimbursable Expenses such as, but not limited to, travel, materials, supplies, and reproduction costs (plans, manuals, reports) will be compensated at cost, and mileage will be charged according to current government rates. Regulatory agency application and permit fees, if applicable, are not included in this proposal but can be paid on behalf of the Client as an additional Reimbursable Expense. Any additional tasks will be negotiated prior to proceeding with the services.

Task 02 – Design Development

- Coordinate with City of Ketchum Administrator and Facilities personnel
- Develop Design of selected mechanical system
- Research and describe Electrical upgrades required to accommodate electrified system
- Work with Basis of Design manufacturer to develop system
- Provide documentation so that a preliminary cost estimate can be generated

Deliverables shall include:

- Design Development Documents
 - Demolition and New floor plans
 - Narratives describing system
 - Manufacturer cutsheets

We propose to provide Design Development services on a Payroll Cost basis not-to-exceed Four-thousand and no/100 Dollars (\$4,000.00) plus Reimbursable Expenses.

Mr. Jade Riley
Page 3
July 14, 2022

Task 03 – Construction Documents/Construction Administration

- Coordinate with City of Ketchum Administrator and Facilities personnel
- Develop construction documents for full system replacement, including drawings and specifications. Construction documents will include Mechanical and Electrical drawings and specifications for a system replacement
- Answer contractor questions during bidding
- Answer contractor questions and review submittals during construction

Deliverables shall include:

- Construction Documents

We propose to provide Design Development services on a Payroll Cost basis not-to-exceed Seven-thousand three-hundred and no/100 Dollars (\$7,300.00) plus Reimbursable Expenses.

Upon your acceptance of this proposal letter, please provide a Contract for review-execution. If the services noted in this proposal are not contracted within thirty (30) days from the date of this letter, the proposal shall be subject to review and subsequent revisions.

We appreciate this opportunity and look forward to working with you on this project. If you have questions, please do not hesitate to call.

Sincerely,

CSHQA, Inc.

Danielle Weaver, AIA

DW:me



CITY OF KETCHUM
PO BOX 2315 * 191 5TH ST. * KETCHUM, ID 83340
Administration 208-726-3841 (fax) 208-726-8234

PURCHASE ORDER
BUDGETED ITEM? ____ Yes ____ No

PURCHASE ORDER - NUMBER: 22119

To: 5561 CSHQA 200 BROAD STREET BOISE ID 83702	Ship to: CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340
---	---

P. O. Date	Created By	Requested By	Department	Req Number	Terms
07/28/2022	kchoma	kchoma		0	

Quantity	Description	Unit Price	Total
1.00	ENGINEERING MECHANICAL HVAC A 01-4193-9930	7,300.00	7,300.00
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		7,300.00

Authorized Signature



City of Ketchum

August 1, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Approve Independent Contractor Agreement #22121 with Housing Fellow, Rian Rooney

Recommendation and Summary

Goal 5: Inform, Engage + Collaborate

Action 9: Maintain internal capacity to staff key housing actions, initiatives, and community engagement.

Staff is recommending the City Council approve Independent Contractor Agreement #22121 with Rian Rooney for Community Housing Strategic Services (up to 800 hours for Housing Fellow work and 100 hours for design services). This contract will ensure an experienced, knowledgeable resource assist part-time in developing housing programs and policy, create a funding data base, write grants, assist in community and partner outreach, and Housing Action Plan year two updates.

"I move to approve the contract with Rian Rooney to serve as the City Housing Fellow"

The reasons for the recommendation are as follows:

- Mr. Rooney possess the necessary knowledge and skills to execute the attached scope of work for the city.
- There is a strong need for assistance in implementing the Ketchum Housing Action Plan.
- The city currently has adequate funds for this contract in the Strategic Initiatives Account.

Introduction and History

The Housing Action Plan's year one actions, as approved in May, are ambitious yet achievable with appropriate and experienced assistance. Rian Rooney is committed to part-time assistance until May at the earliest while he continues working part-time for Teton County's Planning and Building Services Department. He has experience in long range planning for a comparable community, has a master's in urban planning from Harvard University, and experience in sustainability and digital advertising. He is also adept at the design software used in creating accessible materials for public consumption. Rian's experience, skills, and enthusiasm enable him to project manage specific actions and be a ready thought-partner for the City's Housing Strategist.

Rian will work remotely for the duration of his contract, except for one visit for intensive workshopping and community engagement.

Sustainability impact

Rian has experience in sustainability and an interest in the intersection of housing and sustainability. He would be well-positioned to further integrate 5B Climate Action Now and Housing Matters.

Financial Impact

Funds for contract will come from the Strategic Initiatives Fund account for a do not exceed amount of \$30,000 (\$25 per hour for Housing Fellow work and \$100 per hour for design work), as is outlined in the proposed housing budget.

Attachments:

1. Resume
2. Work Scope
3. Independent Contractor Agreement
and Purchase Order 22121

RIAN ROONEY

he, him, his / rian.rooney@gmail.com / 203.448.6248

Education

Harvard University, Graduate School of Design
Master in Urban Planning, with Distinction

Cambridge, MA
Graduated 2019

Columbia University, Columbia College
Bachelor of Arts, Architecture, Cum Laude

New York, NY
Graduated 2012

Employment

Teton County Planning & Building Services Department
Senior Long Range Planner
Associate Long Range Planner

Jackson, WY
12/2021 - 5/2022
2/2020 - 12/2021

Promoted to Senior Long Range Planner in under two years. Developed amendments to land development regulations and zoning map, reflecting stakeholder engagement and technical analysis to achieve policy goals. Reviewed and presented recommendations on applications to elected officials. Produced and presented indicator report to analyze community trends. Administered Teton County Scenic Preserve Trust.

City of Newton Planning & Development Department
Planning and Zoning Intern

Newton, MA
6/2018 - 6/2019

Drafted a new zoning map for a citywide update using ArcGIS and Adobe Creative Suite. Developed an Excel model to test and analyze development impacts and outcomes of new code. Presented maps and research to staff and city councilors.

Tumblr
Creative Strategist

New York, NY
1/2017 - 6/2017

Oversaw and advised clients and internal partners on creative and digital strategy on the Tumblr platform. Pitched and presented organic and promoted advertising strategies to brands based on knowledge of Tumblr platform, communities, and trends. Created internal sales materials and resources.

Lead Advertising Operations Coordinator

3/2015 - 12/2016

Managed and optimized digital advertising campaigns. Produced quantitative reports in Excel to analyze performance and make recommendations for clients and internal team. Assisted with development and testing of new products and features.

Experience

Wright-Ingraham Institute, Field Stations Fellow

Colombia
7/2019 - 8/2019

Participated in an integrative landscape and sustainability workshop in Colombia. Researched land use, property relations, and extractive industries in rural areas and produced report summarizing findings and observations.

Harvard Graduate School of Design, Graduate Researcher

Oaxaca, MX
5/2018 - 5/2019

Conducted field research in Mexico on post-earthquake reconstruction, infrastructure investment projects, and wind energy development. Produced a community-scale proposal for energy security and local, rural development that was presented at a symposium and published in a GSD publication in May 2019.

SCOPE OF WORK

To implement the plan, we are now standing up a new housing department, likely to be shared with the local Housing Authority and other jurisdictions. The City seeks a Housing Fellow to assist in implementing the HAP, with the potential for continued employment. Pay is \$25 per hour, not to exceed 800 hours.

The Housing Fellow will be responsible for the following:

1. Draft program frameworks for housing preservation and new construction
 - Assist Housing Strategist and GIS contractor in categorizing and inventorying land and buildings for housing development
 - Develop Accessory Dwelling Unit incentives
 - Draft program guidelines for homeownership assistance and preservation
2. Draft policy
 - Assist in developing tenant displacement ordinance
 - Assist in developing an Analysis of Impediments, as per the City's Affirmatively Furthering Fair Housing obligation
 - Draft local non-discrimination ordinance
 - Identify/explore state and federal policy changes to advocate for
 - Assist Planning & Building team on zoning code changes, as needed
3. Create a funding database and grant writing
 - Create database of funding opportunities, including philanthropic and federal funds
 - Write grants for relevant funding opportunities
4. Assist in development of outreach materials
 - Draft verbiage for social media posts, monitor public responses
 - Draft verbiage for educational pamphlets, progress reports, etc.
5. Assist in updating the Findings Summary of the HAP, by analyzing quantitative and qualitative data
6. Other tasks, as needed

Design Work Scope

The Housing Fellow's skills include material and graphic design. Since this is a different line item and pay rate than the Housing Fellow work, this work will be tracked separately. Pay is \$100 per hour, not to exceed 100 hours.

The Housing Fellow will assist in:

1. Housing Action Plan update and outreach. This includes virtual presentation materials, poster boards for open houses, and updating the HAP document.
2. Assistance in producing materials, such as educational pamphlets, progress reports, and training materials.



City of Ketchum

INDEPENDENT CONTRACTOR AGREEMENT #22121 WITH RIAN ROONEY FOR HOUSING FELLOW SERVICES

THIS CONTRACT FOR SERVICES ("AGREEMENT") is made and entered this ____ day of ____ 2022, by and between the CITY OF KETCHUM, an Idaho municipal corporation ("City"), and Rian Rooney ("Contractor").

1. The City is a municipal corporation duly organized and existing under the laws of the State of Idaho. Pursuant to Idaho Code §50-301, et seq., the City is empowered to enter into contracts and take such steps as are reasonably necessary to maintain the peace, good government and welfare of the City.
2. The City is experiencing affordable and community housing issues, and is pursuing strategic housing support services to address the issues and implement the Ketchum Community Housing Action Plan.
3. Contractor has the skills and expertise to independently assist and provide strategic housing services as identified.

NOW, THEREFORE, the parties agree as follows:

1. **Description of Services.** Contractor will serve as a Housing Fellow, providing support to the City's Housing Strategist, and in support of the implementation of the Ketchum Community Housing Action Plan, and tasks as further provided in the attached Scope of Work (together "Services").
2. **Payment for Services.** In exchange for the Services, the City shall pay Contractor at an hourly rate respective to the tasks and as specified on the Scope of Work. Contractor shall track and report to the City as to the tasks and activities and all time expended on City housing matters. With pre-approval City will also reimburse Contractor, upon presentation of reports and receipts, for reasonable travel expenses required to provide the Services. Invoices for payment will be submitted monthly and payment made by City upon City review and approval within approximately thirty days. The contract will not exceed certain hours as specified on the Scope of Work.
3. **Term.** The term of this Agreement shall be through the duration of Services, not to exceed the specified maximum hours or one year from the date of this Agreement. This term may be renewed or extended upon further written agreement between the parties. Contractor shall provide the Services in a professional and timely manner. The City and the Contractor, at its sole and exclusive option, may terminate this Agreement without penalty upon thirty days written notice. In the event of such termination, Contractor shall submit a report of expenditures to the City.

4. **Independent Contractor.**

(a) By executing this Agreement, the Parties do not intend to create a partnership, joint venture, agency employee/employer relationship or any other relationship other than that of independent contractor.

(b) In rendering the services contemplated by this Agreement, Contractor is at all times acting as an independent contractor and not as an employee of City. Contractor shall have no rights or obligations as an employee by reason of the Agreement, and City shall not provide Contractor with any employee benefits, including without limitation, any City-sponsored retirement, vacation or health insurance program.

(c) Except as set forth in this Agreement, City shall not exercise any control whatsoever over the manner in which Contractor performs the obligations contemplated herein. Contractor is allowed the discretion to subcontract with other entities as needed per the City's approval.

(d) Contractor may perform services similar in nature to the services contemplated in this Agreement for other individuals and entities during the term of this Agreement.

(e) City shall not withhold any local, state or federal payroll or employment taxes of any kind from any compensation paid to Contractor. Contractor hereby warrants and represents that it will pay all such employment and payroll taxes, if any, and hereby releases, holds harmless and indemnifies City of Ketchum and the directors, officers, members, employees and agents thereof from any and all costs, expenses or liability of any kind whatsoever that may be incurred as a result of Contractor's failure to pay such payroll or employment taxes.

5. **Indemnification.** Contractor shall indemnify and hold harmless City and its directors, agents, and employees free, clear, and harmless from and against any and all losses, liabilities, costs, and expenses (including amounts paid in settlement and reasonable attorney fees), claims, penalties, judgments, and damages, resulting from or arising out of, by reason of any act, omission, or negligence of Contractor or its respective agents, employees, or contractors in any way connected with or arising out of any accident, injury or damage, any breach of representation, injury to person or property, any activity conducted or action taken by the City, directly or indirectly, in conjunction with this Agreement.

6. **Miscellaneous.**

(a) City shall retain proprietary rights over all final findings, reports, and items relating to the Services.

(b) Contractor acknowledges that all writings and documents, including without limitation email, containing information relating to the conduct or administration of the public's business prepared for City, regardless of physical form or characteristics, may be public records pursuant to the Idaho Public Records Act, Chapter 1 of Title 74 of Idaho Code.

Accordingly, Contractor shall maintain such writings and records in such a manner that they may be readily identified, retrieved and made available for such inspection and copying.

7. **Nonassignment.** This Agreement, in whole or in part, shall not be assigned or transferred to any other party except upon the prior written consent of the City and approved by the City Council.
8. **Amendment.** This Agreement may not be modified or amended except in writing and as signed by all Parties.
9. **Succession.** This Agreement shall be binding upon all successors in interest of either party hereto.
10. **Law of Idaho.** This Agreement shall be interpreted and construed in accordance with the laws of the State of Idaho.

NOW THEREFORE, by executing this Agreement each signatory affirms that they have read and understand its terms, and that each has the full power and authority to enter this Agreement on behalf of the entity for which they have signed.

CITY OF KETCHUM

RIAN ROONEY

Neil Bradshaw, Mayor

Rian Rooney

ATTEST:

Lisa Enourato
Interim City Clerk



CITY OF KETCHUM
PO BOX 2315 * 191 5TH ST. * KETCHUM, ID 83340
Administration 208-726-3841 (fax) 208-726-8234

PURCHASE ORDER

BUDGETED ITEM? ____ Yes ____ No

PURCHASE ORDER - NUMBER: 22121

To: 5853 RIAN ROONEY	Ship to: CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340
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P. O. Date	Created By	Requested By	Department	Req Number	Terms
07/28/2022	kchoma	kchoma		0	

Quantity	Description	Unit Price	Total
1.00	LEASE TO LOCALS RENTAL PROGRAM 54-4410-4200	30,000.00	30,000.00
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		30,000.00

Authorized Signature



City of Ketchum

August 1, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Approve Independent Contractor Agreement #22120 with Landing Locals

Recommendation and Summary

Goal 1: Create and preserve housing

Action 8: Incentivize long-term rentals: Implement “Lease to Locals” workforce rental program. Analyze additional incentives such as property management and bond/guarantee.

Staff is recommending the City Council approve Independent Contractor Agreement #22120 with Landing Locals for Community Housing Strategic Services. This contract will temporarily extend the capacity of City of Ketchum staff and enable to start-up and administration of the Lease to Locals program, including use of Landing Locals’ expertise, template forms, online platform, and capacity for customer service – both of tenants and homeowners.

“I move to approve the contract with Landing Locals to administer the Lease to Locals program”

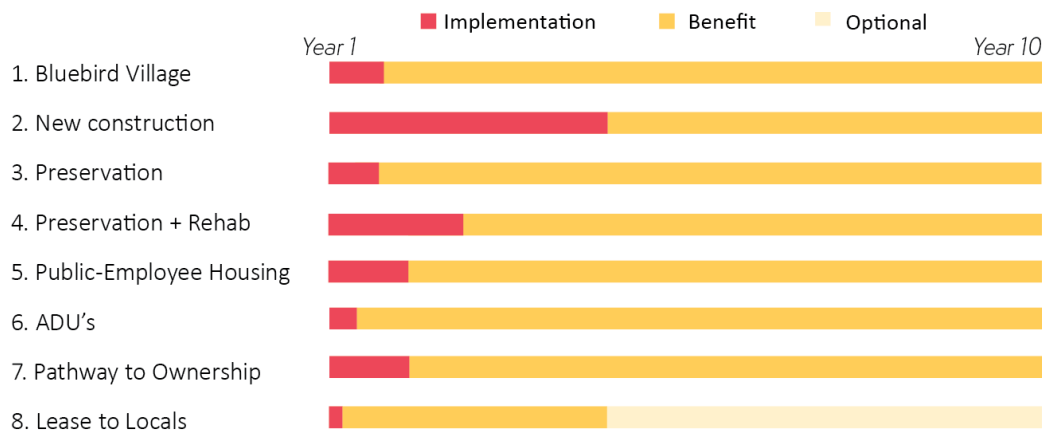
The reasons for the recommendation are as follows:

- The Landing Locals team possesses the necessary knowledge, skills, and experience to execute a much-needed housing program quickly and efficiently.
- The program unlocks housing inventory that would otherwise not be available, due to typical new construction and new housing program timeframes.
- The city currently has adequate funds for this contract in the Strategic Initiatives Account.

Introduction and History

The administrative costs and incentives could result in housing up to 80 people, which is about 8% of Ketchum’s households who currently are unstably housed (i.e. cost burdened, experiencing homelessness, in severe overcrowding or substandard housing). This would signify unlocking about 1.5% of potential, available housing – vacant homes as well as bedrooms and Accessory Dwelling Units in owner-occupied homes (about 40 of 3,200 units / 100 of 6,700 bedrooms).

Ketchum experienced a substantial increase in housing demand with the onset of COVID. Between 2019 and 2020 alone, Ketchum's population increased by 25% compared to the historic annual increase of 1%. This demand pushed up rents and sales prices on homes, displacing workers South or out of the region all together.



Restaurants, businesses, and community members are struggling to continue functioning here and will continue to do so without adequate housing. Such displacements – compounded with the stress of the pandemic – has negative impacts on residents' mental, physical, and economic health.

Landing Locals unlocks new housing opportunities by marketing to owners of vacant, seasonal, and short-term rentals and facilitates financially incentivizing their conversion to long-term rentals. They began in Truckee in 2019 and have since expanded to North and South Lake Tahoe, Summit County, and are committed to implementing in additional markets. In the Town of Truckee, they housed 108 locals in 107 bedrooms (55 units). They found that ~85% of homeowners renewed for a second year.

This is an action with immediate results and if the market changes or ample affordable homes come online, could be scaled back, or stopped in later years. This is not meant to be a silver bullet (as there are none) but is one tactic to be used in tandem with other long-term interventions (like building new and preserving housing).

The goal is to provide housing as quickly as possible, not establish a long-term program. That is one of many benefits of working with Landing Locals: There is no commitment to unlocking additional housing in the future nor commitment to onboarding staff to administer the program. Their expertise, template forms, online platform, capacity for customer service, and staff would temporarily extend the capacity of the City of Ketchum.

Given the housing market and prominence of vacant homes and short-term rentals, government provided incentive nudges these homes to transition. Landing Locals specifically needs an anchor institution, of which the City of Ketchum will be with this contract. The City of Hailey committed \$20,000 to \$25,000 towards this administration fee, which will be reimbursed upon their contract. The incentives will only be paid out if there is a match between a homeowner and tenant.

Landing Local's anticipated launch is October 2022, with first leases starting October 1. Policy development would start in August - such as amount of incentive for number of bedrooms or employees, tenant eligibility, and lease terms. Marketing to homeowners would begin late August/early September.

Sustainability impact

Ability to house employees and community participants locally decreases commuter vehicular trips.
Preservation of existing buildings uses fewer resources than new construction.

Financial Impact

Funds for administrative services will come from the Strategic Initiatives Fund account as a monthly cost of \$7,500. The initial marketing budget for year one is \$15,000, bringing total administrative costs to \$105,000 for August 2022 to July 2023. Incentives of \$395,000 for year one would be set-aside.

Note that there may be homeowner and tenant matches towards the end of year one, in which case administration of the program would continue beyond one year. The monthly rate can be renegotiated then.

Attachments:

Sole Source Provider Resolution 22-025
Contract and Purchase Order #22120

**CITY OF KETCHUM
RESOLUTION NO. 22-025**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, BLAINE COUNTY, STATE OF IDAHO, APPROVING
AN INDEPENDENT CONTRACTOR AGREEMENT FOR LANDING, INC. SERVICES.**

Section 1. Findings

- 1.1 The City has authority to enter into a contract for provision of public services pursuant to Idaho Code § 50-301 *et seq.*
- 1.2 The City finds that it is economical and efficient and that is in the best interests of the City to contract with Landing, Inc. for certain services as set forth in the attached Agreement.
- 1.3 The City finds that Landing, Inc. provides a unique professional service and is the only provider reasonably and practically available to the City for provisions of the desired services. A competitive solicitation would be impractical, disadvantageous, or unreasonable under the circumstances.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Ketchum that:

- 2.1 Pursuant to Idaho Code §67-2808(2), the City determines and declares that there is only one vendor, Landing, Inc, reasonably available for the desired services.
- 2.2 The *City of Ketchum Independent Contractor Agreement for Landing, Inc. Services*, as attached, is approved and the Mayor is authorized to enter into and execute such on behalf of the City.

PASSED BY THE CITY COUNCIL of the City of Ketchum, effective this 1st day of August, 2022.

APPROVED:

Signed: _____
Neil Bradshaw, Mayor

ATTEST:

By: _____
Lisa Enourato, Interim City Clerk

**CITY OF KETCHUM
INDEPENDENT CONTRACTOR AGREEMENT #22120
FOR LANDING, INC. SERVICES**

This Independent Contractor Agreement is made and entered effective to the 1st day of August, 2022, by and between the City of Ketchum, a municipal corporation of the State of Idaho ("City"), and Landing, Inc., a California corporation ("Contractor").

- A. The City is a municipal corporation duly organized and existing under the laws of the State of Idaho.
- B. The City is empowered to contract and be contracted with for the provision of public services. Idaho Code § 50-301 *et seq.*
- C. Contractor independently provides certain professional services which may be beneficial and of use for the general welfare of the City.
- D. The City finds that it is economical and efficient and that is in the best interests of the City to contract with Contractor for certain services as set forth herein ("Services").

NOW THEREFORE, the Parties enter into this Independent Contractor Agreement according to the following terms and conditions:

- 1. Services. In consideration of the payments set forth in this Agreement and in Exhibit B, Contractor shall perform the general services for the City as set forth and outlined in the Scope of Work, attached as Exhibit A, and incorporated herein by reference
- 2. Task Orders. Services may be additionally provided on a task order basis. In such situation, Contractor will provide City with either a project cost bid or an hourly cost scope on a project-by-project basis dependent upon the level of definition in the task request. Task orders will be reviewed and approved on per project basis by the Mayor or designee. Task orders must be agreed upon and approved prior to commencing any project.
- 3. Payment for Services. City's total fiscal obligation under this Agreement shall not exceed one-hundred and five thousand dollars and zero cents (\$105,000.00).

City shall make payment to Contractor based on the rates and terms in Exhibit B. City reserves the right to withhold full or partial payment if City determines the quantity or quality of the work performed is unacceptable or may be in dispute. In the event City makes advance payments to Contractor, Contractor agrees to refund any amounts in excess of the amount owed by City at the time of termination or expiration of this Agreement. Contractor is not entitled to payment for work not performed as required by this Agreement.

- 4. Performance and Warranty. Contractor will provide its own tools and equipment as needed to perform the Services. Contractor warrants that all equipment used to perform this

Agreement will function safely, properly, and efficiently. Contractor warrants that all services will be timely performed in a safe, professional, and workmanlike manner.

5. Term and Termination. This Agreement shall be in effect for an initial term from August 1, 2022 through July 31, 2023, at which time it shall terminate unless further extended in writing. Either party may terminate this Agreement for any reason upon thirty days written notice to the other party. Contractor will invoice for any work that has been actually performed as of the date of notice of termination.
6. Independent Contractor. Contractor performs the Services hereunder solely and exclusively as an independent contractor. Contractor is not an employee, servant, agent, partner, or joint venture of the City. The City will determine the projects to be done by Contractor, but Contractor will determine the legal means by which it accomplishes the work specified by the City. This Agreement shall not be construed to create or establish any employee-employee relationship between the City and Contractor or make Contractor eligible for any City employment benefits. Contractor is solely responsible for all withholding and payment of all applicable federal, state, and local income or payroll taxes of any kind.
7. Indemnification. Contractor releases, holds harmless, and agrees to indemnify City from and against all claims, suits, damages (including, without limitation, damages to persons and property including deaths, and all tax responsibilities), costs, losses, and expenses, in any manner related to or arising from the acts or omissions of Contractor, its managers, members, directors, officers, shareholders, agents, and employees.
8. Licensing. Contractor represents that Contractor possesses the requisite skill, knowledge, and experience necessary to perform the Services. Contractor represents it has or agrees to obtain and maintain all necessary registrations, licenses, and insurance as required by the State of Idaho for the performance of the Services under this Agreement.
9. Insurance. Contractor is not covered by the City's liability insurance policy. Contractor shall carry and maintain liability insurance in the following minimum amounts:

General liability	\$1,000,000.00 per occurrence; \$2,000,000.00 aggregate.
Commercial Auto	\$1,000,000.00
Professional Liability	\$1,000,000.00
Worker's Compensation	As required by the State of Idaho, and not less than \$1,000,000.00

Proof of said insurance shall be provided to City. Each policy of insurance required shall provide for no less than thirty-day advance notice to City prior to cancellation. In addition, the City shall be named a "Additional Insured" by all contractors and subcontractors.

10. Notice. All notices under this Agreement shall be in writing and addressed as follows:

CITY:

CONTRACTOR

City of Ketchum
Attn: City Administrator
P.O. Box 2315
191 5th St., West
Ketchum, ID 83340

Landing, Inc.
10418 Donner Pass Rd., Unit C
Truckee, CA 96161

11. Compliance with Laws/Public Records. Contractor, its managers, members, directors, officers, shareholders, agents, and employees shall comply with all federal, state and local laws, rules, and ordinances. This Agreement does not relieve Contractor of any obligation or responsibility imposed upon Contractor by law. Without limitation, Contractor hereby acknowledges that all writings and documents, including without limitation email, containing information relating to the conduct or administration of the public's business prepared by Contractor for City regardless of physical form or characteristics may be public records pursuant to the Idaho Public Records Act. Contractor further acknowledges that, subject to certain limitations, the public may examine and take a copy of all such public writings and records. Accordingly, Contractor shall maintain such writings and records in such a manner that they may readily identified, retrieved and made available for such inspection and copying. Should Contractor wish to claim an exemption to disclosure on any record, Contractor shall identify such in advance and assume all costs of defense on any associated legal action to defend such claimed exemption from disclosure.
12. Non-Assignment. Contractor hereby acknowledges that City has agreed to enter this Agreement based in part on Contractor's unique skills and reputation for professional work. Accordingly, Contractor may not assign, subcontract, or transfer in any manner this Agreement or any of Contractor's right, title or interest in or to this Agreement without the prior written consent of City.
13. Amendments. This Agreement may only be changed, modified, or amended in writing executed by all parties.
14. Non-Waiver. The failure of either party to exercise any of its rights under this Agreement at any time does not constitute a breach of this Agreement and shall not be deemed to be a waiver of such rights or a waiver of any subsequent breach.
15. Headings. The headings in the Agreement are inserted for convenience and identification only and are in no way intended to describe, interpret, define, or limit the scope, extent, or intent of this Agreement or any provision hereof.
16. Attorney Fees and Costs. In the event that either party hereto is required to retain the services of an attorney to enforce any of its rights hereunder, the non-prevailing party shall pay to the prevailing party all reasonable costs and attorney fees incurred in such enforcement, whether or not litigation is commenced and including reasonable costs and attorney fees on appeal.
17. Information Technology Security Requirements. Exhibit C, "Information Technology Security Addendum" is attached and incorporated by this reference. Contractor's failure to

comply with the requirements in Exhibit C is a material breach of this Agreement.

18. Governing Law. This Agreement shall be governed by the laws of the State of Idaho. Venue shall be in the Fifth Judicial District, Blaine County, Idaho.
19. Entire Agreement. This Agreement contains the entire Agreement between the parties respecting the matters herein set forth and supersedes any and all prior Agreements between the parties hereto respecting such matter.
20. Severability. If any part of this Agreement is held to be invalid or unenforceable, such part shall be considered as stricken and the rest of this Agreement shall continue in full force and effect and so as to preserve the agreement and intent to the fullest possible extent.
21. Execution and Signatures. This Agreement may be executed simultaneously in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
22. Authority. The parties executing this Agreement warrant, state, acknowledge, and affirm that they have the authority to sign the same and to bind themselves to the terms contained herein.

IN WITNESS WHEREOF, the Parties execute this Agreement.

CITY OF KETCHUM

Neil Bradshaw, Mayor

Date

ATTEST:

, City Clerk

LANDING, INC.:

Evan Goldin, Founder/President

Date

Exhibit A Scope of Work

1. Project Description

Landing, Inc. (the “Contractor”) will administer “Lease to Locals”, a longer-term rental incentive program (the “Program”) in the City of Ketchum. Through this program, the City will provide up to \$405,000 in grant funding to property owners that rent their homes to local workers. To administer the Program, Contractor will provide the Scope of Services listed below.

The Program will be a one-year pilot program launching August ____, 2022 and running through July ____, 2023.

2. Personnel

Contractor’s project manager for this program will be _____. Contractor will adequately staff the project to ensure all tasks included in this scope of work are completed.

3. Marketing

	Deliverable	Deadline or Frequency
A	Build Program website with information for property owners to understand the Program requirements and learn how to apply for grant funding.	The website must be built and live by August ____, 2022 Contractor is responsible for keeping website up-to-date.
B	Build a PR and advertising plan to continue to build awareness of the Program.	The PR an advertising plan is due to the City August ____,2022. Contractor’s implementation of the approved plan will be ongoing.
C	Design and execute print and web advertisements for the Program.	Design must be completed and provided to the City by August ____, 2022. Contractor will post print and web advertisements three times during the term of this Agreement, as directed by the City. Payment for all advertisements will be funded from Marketing Costs, as described in Exhibit B.
D	Design and print postcards to be mailed to second home owners at their home addresses.	Design must be completed by August ____, 2022.

		Contractor will mail postcards three times over a year, as directed by the City.
E	Send email to all current and past STR owners to encourage them to participate in the Program.	Contract will email at least two time per year.

4. Customer Service and Education

Contractor will:

- A. Respond to all inbound inquiries via web and email. Compile feedback on the Program to use for modifications of the Program.
- B. Conduct outreach to the City of Ketchum-based Property Managers to educate them on the program and explore the possibility of converting some of their underperforming properties.
- C. Work with Property Managers and Property Owners to review leases, qualify tenants, and ensure property owners receive incentive payment(s) in accordance with Program guidelines adopted by the City.
- D. Engage with the business community in the City of Ketchum with the goal of educating them and their employees about the Lease to Locals program.

5. Property Listing and Tenant Matching

Contractor will:

- A. Allow property owners and property managers to self-list their properties for free on Landing Locals' website, which includes a unique URL with photos, property attributes, property description, and a way for interested and qualified local tenants to contact the property owner.
- B. Act as the Lease to Locals "clearing house" for properties and prospective tenants, and allow property owners and managers to connect with and secure qualified tenants through Landing Locals.
- C. Allow local tenants to complete and update a renter profile that includes attributes such as gross income, employer name and location, and desired rental type(s).

6. Administration

Contractor will:

- A. Build Property Owner and Tenant Applications for the Program.
- B. Coordinate with the City housing team for City payment to homeowners to efficiently process, approve and pay incentives, as described in Section 6.
- C. Scope out and develop a portal for Property Owners to upload Program documents and track the status of their applications.

7. Compliance/Auditing

- A. At initial lease, Contractor will submit requests for payments (with required agreements, documentation, and payment information) to the City within 45 days of the lease start for payment to be made by the City directly to the Property Owner.
- B. Midway through the Lease, Contractor will audit the properties to ensure tenants meet employment requirements by following up directly with the tenant and landlord with midterm check.
- C. For Seasonal Leases Contractor will conduct 1:1 outreach to Property Owners with the goal of converting them into long-term leases.
- D. At the end of Lease, Contractor will audit the properties to ensure the full lease term is executed and tenants meet employment requirements by following up directly with the tenant and landlord with an incentive payment. Within 45 days of the final compliance check submit requests for payment to the City.

8. Reporting

Contractor will:

- A. Organize monthly meetings with the City staff and report out to stakeholders (six-month check-in at the City of Ketchum Board of Supervisors meeting).
- B. Provide bi-weekly written update to County staff on results vs. targets and feedback we are hearing from renters, homeowners, property managers, and the public.
- C. Report back on the landlord's intentions after the initial lease to see what units remain long-term rentals and which ones go back to their original use.

Exhibit B Payment Terms

1. Administrative Costs

Contractor may seek payment of up to \$90,000 in administrative costs.

Contractor will be paid \$7,500 (seven thousand five hundred dollars) per month, dependent upon Contractor's satisfactory completion of tasks outlined in Exhibit A. Contractor's invoice must be accompanied by description of work performed.

2. Marketing Costs

Contractor may seek payment of up to \$15,000 (five thousand dollars) in marketing costs. Eligible marketing costs include:

- Cost to design print or web advertisements.
- Cost of purchasing advertisement space in printed or web materials.
- Cost to mail marketing materials.

3. Invoicing & Payment

Email all invoices to: _____

Invoices must be submitted within 30 days of the completion of work and must include sufficient detail for the City staff to understand what activities Contractor is seeking payment for. The City will issue payment to Contractor within thirty (30) days after an invoice is received and approved by the City.

Exhibit C

Information Technology Security Addendum

1. Notification of Data Security Incident

For purposes of this section, “Data Security Incident” is defined as unauthorized access to the Contractor’s business and/or business systems by a third party, which access could potentially expose City data or systems to unauthorized access, disclosure, or misuse. In the event of a Data Security Incident, Contractor must notify City in writing within 48 hours. Notice should be made to _____ and to all parties referenced in the “Notices” section of the Agreement. Notice must reference this contract number. Notice under this section must include the date of incident and Contractor’s systems and/or locations which were affected. The duty to notify under this section is broad, requiring disclosure whether or not any impact to City data is known at the time, to enable City to take immediate protective actions of its data and cloud environments.

Failure to notify under this section is a material breach, and City may immediately terminate the Agreement for failure to comply.

2. Data Location

2.1 Contractor shall not store or transfer non-public City of Ketchum data outside the United States. This prohibition includes backup data and Disaster Recovery locations. The Contractor will permit its personnel and contractors to access City of Ketchum data remotely only as required to provide technical support. Remote access to data from outside the continental United States is prohibited unless expressly approved in advance and in writing by the City.

2.2 The Contractor must notify the City **in writing within 48 hours** of any location changes to Contractor’s data center(s) that will process or store City data. Notice should be made to _____ and must reference this contract number.

3. Data Encryption

3.1 The Contractor shall encrypt all non-public City **data in transit** regardless of the transit mechanism.

3.2 The Contractor shall encrypt all non-public City **data at rest**.

3.3 The Contractor’s encryption shall be consistent with validated cryptography standards as specified in National Institute of Standards and Technology Security Requirements.

4. Subcontractor Disclosure

To the extent subcontracting or assignment is permitted under this Agreement, the Contractor is responsible for the actions of their subcontractors, vendors, and suppliers. Contractor shall take necessary steps to ensure that the provisions of this contract are enforceable on all subcontractors, vendors, and suppliers acting on behalf of or through Contractor.



CITY OF KETCHUM
PO BOX 2315 * 191 5TH ST. * KETCHUM, ID 83340
Administration 208-726-3841 (fax) 208-726-8234

PURCHASE ORDER

BUDGETED ITEM? ____ Yes ____ No

PURCHASE ORDER - NUMBER: 22120

To: 5852 LANDING, INC SERVICES	Ship to: CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340
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P. O. Date	Created By	Requested By	Department	Req Number	Terms
07/28/2022	kchoma	kchoma		0	

Quantity	Description	Unit Price	Total
1.00	HOUSING RESEARCH & PROJECTS 54-4410-4200	105,000.00	105,000.00
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		105,000.00

Authorized Signature



City of Ketchum

August 1, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Hold Public Hearing and Conduct First Reading to Amend FY22 Budget - Annual Appropriations Ordinance

Recommendation and Summary

Staff is recommending the City Council hold a public hearing and conduct first reading of Ordinance #1238 which outlines the proposed amendments to the current fiscal year (22) budget.

"I move to approve first reading of Ordinance #1238 by title only and schedule for second reading"

The reasons for the recommendation are as follows:

- State statute establishes requirements for amending the budget in Section 50-1003.
- General Fund Revenue Adjustments:
 - Increase for transfer from LOT - \$411,228
 - Fire & Rescue grant funding - \$45,000
 - Short-Term Rental permit revenue - \$75,000
- General Fund Expense Adjustments:
 - Fire & Rescue Short-Term Rental inspector position - \$77,937; paramedic training - \$14,000; over time - \$25,000; and ambulance storage - \$12,000
 - Extra payroll period in fiscal year - \$250,000
- Capital Improvement Fund Revenue Adjustment:
 - LOT transfer \$1,626,362
- Capital Improvement Fund Expense:
 - SV Road rebuild and other CIP \$1,552,032
 - FY21 project (professional services) carry over items \$74,330
- Local Option Tax Fund:
 - Revenue (fund balance utilization) to fund CIP - \$1,626,362
 - Expenses
 - CIP - 1,626,362
 - One-time funding for NGO contracts - \$176,200
 - Transfer to GF EMS - \$411,228
 - Granicus (STR compliance) \$29,810 and audio system for events \$31,500
- Wagon Days revenue reserved fund balance to transfer for event expenses \$39,999

Attachments

- Ordinance #1238

ORDINANCE NO. 1238

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, AMENDING ORDINANCE NUMBER 1220, THE AMENDED ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; APPROPRIATING ADDITIONAL MONIES TO BE RECEIVED BY THE CITY OF KETCHUM, IDAHO; AND PROVIDING AND EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. The Ordinance Number 1220 the Amended Annual Appropriation Ordinance for the city of Ketchum, Idaho, for the fiscal year commencing October 1, 2021, and ending September 30, 2022, be hereby amended as follows:

EXPENDITURES	ADOPTED FY 2021-2022	REVISED FY 2021-2022	PROPOSED ADJUSTMENT
General Fund	12,840,516	13,438,084	597,568
Essential Services Facilities Trust Fund	0	337,162	337,162
General Fund CIP Fund	2,917,362	4,618,058	1,700,692
Park & Recreation Trust	124,050	374,050	250,000
Original LOT Fund	2,400,000	4,675,100	2,275,100
Additional 1%-LOT Fund	1,900,000	2,266,247	366,247
Fire Construction Fund	0	500,000	500,000
Community Housing In-Lieu Fund	2,822,050	3,300,000	477,950
Wagon Days Fund	122,500	162,499	39,999
		TOTAL	6,544,718

That the additional sum be appropriated out of the revenues received from:

REVENUES	ADOPTED FY 2021-2022	REVISED FY 2021-2022	PROPOSED ADJUSTMENT
General Fund	12,840,516	13,438,084	597,568
Essential Services Facilities Trust Fund	0	337,162	337,162
General Fund CIP Fund	2,917,366	4,618,058	1,700,692
Park & Recreation Trust	127,050	377,050	250,000
Original LOT Fund	2,400,000	4,675,100	2,275,100
Additional 1%-LOT Fund	1,900,000	2,266,247	366,247
Fire Construction Fund	0	500,000	500,000
Community Housing In-Lieu Fund	2,822,050	3,300,000	477,950
Wagon Days Fund	122,500	162,499	39,999
		TOTAL	6,544,718

Section 2. This Ordinance shall be in full force and effect from after its passage, approval and publication.

PASSED by the City Council and APPROVED by the Mayor of the City of Ketchum, Idaho, this 1th day of August 2022.

NEIL BRADSHAW, MAYOR

ATTEST:

LISA ENOURATO, INTERIM CITY CLERK

Publish: Idaho Mountain Express
September 14, 2022



City of Ketchum

August 1, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

FY23 Budget Public Hearing & First Reading of Ordinance #1239

Recommendation & Summary

On June 27, the annual budget workshop was held where staff presented the draft budget for Council feedback. Overall, the Council supported the draft budget with the following homework items:

- Complete analysis to determine if planning fees could be adjusted to fund planner position in concert with some reimbursement portion from KURA (*in progress*)
- Update recreation fees (*complete*)
- Determine if adjustments could be made to fund increase for sustainability program (*complete*)

The city conducted an online public survey from June 24 to July 15. Results were distributed to the Council prior to the July 18 public hearing. Staff welcomes further policy guidance from the Council regarding any other amendments to the draft budget.

"I move approval of first reading of Ordinance #1239 by title only and schedule for second reading"

Introduction and History

General Fund

The current fiscal year (FY22) adopted revenues were \$12,840,516 (amended budget \$13,438,084). The revenue forecast for the General Fund was upgraded due to development activity within town and a post-COVID environment. Specifically, planning and building revenues were increased. Funds the city receives from the state were also increased due to the positive economic outlook. FY23 forecast is a base reduction to \$12,497,062 based on the following assumptions: (1) no federal COVID grants as received in FY22 (-\$307,050); (2) the three percent property tax adjustment (+\$328,617); (3) increase in state shared revenues (+\$134,812); and a base reduction in planning/building revenues (-\$129,550).

Capital Improvement Fund

During the FY22 budget development process, the Council approved the five-year plan with a commitment to review annually and make necessary adjustments moving forward. Staff has completed updates to years FY23-26 and added the new fifth year (27). The majority of proposed expenses in FY23 is related to maintenance and repair of existing assets/equipment. The most significant change to the plan is the addition of Warm Springs Preserve improvements which would be fully funded from donations. A very small portion of the plan is associated with new service enhancements (sidewalks, bike lanes/paths). It is important to note that the

city has never had a significant dedicated revenue source to fund the plan outside the Idaho Power Franchise (\$265,000) and Impact Fees for Streets, Fire and Police (\$134,000). Historically, the city has funded the CIP via overperforming revenues from either the General Fund or Local Option Tax Fund.

Local Option Tax Fund

FY22 was kept at a conservative base revenue forecast of \$2,400,000 knowing that it would likely overperform and those revenues would be utilized for the city's underfunded Capital Improvement Plan. The FY22 amended budget will be increased to \$4,675,100 in planned expense to accommodate the following interim budget requests: (1) onetime funding for NGO contracts per last year's budget workshop (\$237,510); (2) increased General Fund Transfer to support fire/EMS expenses; (3) Sun Valley Road rehabilitation project (\$1,277,735 LOT fund balance & \$348,627 CIP fund balance). FY23 forecast is \$2,846,469 based on current and previous fiscal year receipts. The draft proposed expenses are included. The most significant changes include: (1) no funding for Visit Sun Valley; (2) increase operating and capital funding for Mountain Rides; and (3) increased transfer to General Fund to cover Fire and Police expenses.

Water and Waste-Water Funds

Staff presented ten-year rate models to support the new five-year capital improvement plans in both funds. HDR completed the new 20-year Waste-water Facility Plan that informs CIP expenses. Absent a very significant rate increase, the city will need to issue debt to facilitate the implementation of the plan. The draft budget assumes a 7% sewer rate increase to support debt service should voters approve in November. Within the Water Fund the Council supported transitioning to more aggressive rate tier structure aimed at water conservation similar to the City of Hailey. This new rate structure will also help to implement the new Capital Improvement Plan.

Sustainability

The budget currently allocates funds (\$50,000) for sustainability activities in the Capital Improvement Fund.

Financial Impact

The FY23 draft budget is \$35,365,435 in total planned expenses and \$35,365,435 in revenues.

Attachments:

Ordinance #1239

FY23 Budget

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, APPROPRIATING TO THE VARIOUS BUDGETARY FUNDS, SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES WITHIN EACH FUND FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City Ketchum, Blaine County, Idaho:

SECTION 1: That the sum of \$37,914,809 be raised and appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2022.

SECTION 2: That the City Council hereby appropriates each Fund as an independent fiscal and accounting group with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves, and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

SECTION 3: That the appropriation for the General Fund is made in the following amount to each specific division or function:

Legislative and Executive, Administrative, Legal, Community Planning and Development, Law Enforcement, Fire and Rescue, Street and Facility Maintenance, and Non-Departmental.

Total General Fund	12,497,062
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SECTION 4: That the appropriation for the Water and Wastewater Funds is made in the following amounts to each specific Fund, department, or function:

Water Fund	2,815,101
Water Capital Improvement Fund	559,000
Wastewater Fund	6,868,120
Wastewater Capital Improvement Fund	4,248,090
Total Water and Wastewater Funds	14,490,311

SECTION 5: That the appropriation for all Other Funds is made in the following amounts to each specific Fund, department, or function:

General Capital Improvement Fund	2,549,374
Wagon Days Fund	151,550
Original LOT Fund	2,846,469
Additional 1%-LOT Fund	2,066,247
GO Bond Debt Fire Fund	880,491
Community Housing In-Lieu Fund	305,000
City/County Housing (Strategic Initiative) Fund	848,349
Police Trust Fund	7,500
Parks & Recreation Trust Fund	1,122,456
Development Trust Fund	150,000
Total Other Funds	10,927,436

SECTION 6: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2022.

SECTION 7: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8: This ordinance shall take effect and be in force upon its passage, approval, and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED by the City Council and APPROVED by the Mayor of Ketchum this 1th day of August 2022.

ATTEST:

NEIL BRADSHAW, MAYOR

LISA ENOURATO, INTERIM CITY CLERK

City of Ketchum | Fiscal Year 2023 Draft Budget



July 8, 2022



Neil Bradshaw – Mayor

Michael David – Council President

Courtney Hamilton – Council Member

Jim Slanetz – Council Member

Amanda Breen – Council Member

Jade Riley – City Administrator

Shellie Gallagher – City Treasurer

Aly Swindley – Administrative Assistant



City of Ketchum | 2023 Draft Budget
Mayor Neil Bradshaw's Message

Still to come.



City of Ketchum | 2023 Draft Budget
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• Mountain Rides
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City of Ketchum | 2023 Draft Budget
Executive Summary

The Fiscal Year 2023 proposed budget assumes \$35,365,435 in total planned expenses and \$35,365,435 in revenues. The total budget consists of the General Fund, Local Option Tax Fund, Capital Improvement Fund, two Enterprise Funds (Water and Wastewater), and seven trusts or restricted purpose funds. The city adheres to the Government Finance Officers Association best practices when developing the budget. Specifically, this proposed budget ensures that ongoing costs are aligned with ongoing revenue sources. In addition, the proposed budget recommends that only a portion of the increased revenues be allocated to ongoing expenses in the event of an economic downturn.

The revenue forecast for the General Fund is less than Fiscal Year 2022 due to not receiving federal ARPA funds and the downgrading of planning and building revenues. The budget assumes a three percent increase in property tax revenues as allowed by state law to fund inflationary expenses. There are no significant changes in revenues received from the State of Idaho. Revenue forecast for the Local Option Tax Fund was increased based on the current fiscal year's performance. The draft budget recommends that any additional revenues be allocated to support the Capital Improvement Plan.

The draft budget allocates funding for a new full-time position in the Facilities Division to maintain the newly acquired Warm Springs Preserve property. The budget makes allowances for a compensation increase for both contract (Fire Dept.) and non-contract employees to keep pace with inflation. Expenses related to health care and vehicle fuel/petroleum products were increased due to external rate changes.

The city has two enterprise funds (Water & Wastewater), which are self-supporting via monthly customer charges. The city has recently completed a master facility plan for the Wastewater Division, which contemplates a significant reinvestment in the treatment facility over the next 10-20 years. Therefore, a rate adjustment of at least 7% is recommended in concert with seeking voter approval this November to issue revenue bonds. The capital improvement plan for the Water Division has also been updated and is reflected in the draft budget expenses. The City Council has previously supported the concept of moving toward a broader tiered rate structure similar to the City of Hailey's to promote water conservation. The budget assumes the new rate structure which will also assist with proper funding of the new capital improvement plan.

The following pages provide an overview of all funds by revenue and expense; department details are covered on pages 12-28. Details regarding outside contract entities are included as an appendix.



City of Ketchum | 2023 Draft Budget
Revenue / Expenditure Overview by Fund

AMENDED FY 2022	FY 2021 Audited Fund Balance Financial Statement	Assigned & Restricted	Assigned Fund Balance	Revenue	Expense	Ending Balance Less Assigned & Restricted				
General Fund	\$ 4,354,406	\$ (2,182,888)	\$ 557,050	\$ 12,881,144	\$ 13,438,194	\$ 1,614,468				
Essential Service Fund	\$ 337,162	\$ -	\$ 337,162	\$ 337,162		\$ -				
Capital Improvement	\$ 3,120,749	\$ (1,000,000)	\$ 1,511,171	\$ 3,181,217	\$ 4,618,058	\$ 683,908				
LOT Fund	\$ 1,776,363	\$ -	\$ 1,626,362	\$ 4,300,000	\$ 4,300,000	\$ 150,001				
Trust Fund	\$ 356,394	\$ -	\$ 105,000	\$ 268,050	\$ 369,050	\$ 255,394				
Water Fund & CIP	\$ 4,243,785	\$ (1,604,691)	\$ -	\$ 2,956,632	\$ 2,956,632	\$ 2,639,094				
Wastewater Fund & CIP	\$ 9,206,414	\$ (6,805,989)	\$ -	\$ 4,797,419	\$ 4,465,625	\$ 2,732,220				
Street Bond Fund	\$ -	\$ -	\$ -	\$ 3,212	\$ 3,212	\$ -				
Fire Bond Fund	\$ 768,722	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 268,722				
In-Lieu Housing Fund	\$ 2,848,406	\$ -	\$ 2,848,406	\$ 1,018,862	\$ 2,822,050	\$ -				
Strategic Initiative	\$ -	\$ -	\$ -	\$ 864,099	\$ 864,099	\$ -				
Wagon Days Fund	\$ 39,999	\$ -	\$ 39,999	\$ 202,498	\$ 202,498	\$ -				
TOTAL FUNDS	\$ 27,052,401	\$ (11,593,568)	\$ 7,525,151	\$ 30,810,295	\$ 34,539,418	\$ 8,343,808				
FY 2023	Beginning Fund Balance Not Audited	FY 2022 Assigned & Restricted	Assigned Fund Balance	Revenue	Transfers	Expense	Transfers	Ending Balance	FY 2023 Assigned & Restricted	Ending Balance Less Assigned & Restricted
General Fund	1,614,468	2,182,888	89,956	9,665,513	2,741,593	12,487,062	10,000	3,617,444	(2,124,501)	1,492,943
Capital Improvement	683,908	1,000,000	-	-	-	-	-	1,683,908	(1,000,000)	683,908
LOT Funds	150,001	-	-	4,912,716	-	3,012,716	1,900,000	150,000	-	150,000
Trust Funds	255,394	-	255,394	1,024,562	-	1,279,956	-	-	-	-
Water Fund & CIP	2,639,094	1,604,691	421,833	2,418,268	534,000	2,588,736	785,365	3,821,953	(1,604,691)	2,217,262
Wastewater Fund & CIP	2,732,220	6,805,989	1,352,198	5,556,422	4,207,590	6,548,887	4,567,323	8,186,011	(6,805,989)	1,380,022
Street Bond Fund	-	-	-	-	-	-	-	-	-	-
Fire Bond Fund	268,722	-	268,722	611,769	-	880,491	-	-	-	-
In-Lieu Housing Fund	-	-	-	305,000	-	305,000	-	-	-	-
Strategic Initiative Fund	-	-	848,349	-	-	848,349	-	-	-	-
Wagon Days Fund	-	-	-	19,300	132,250	151,550	-	-	-	-
TOTAL FUNDS	8,343,808	11,593,568	3,236,452	24,513,550	7,615,433	28,102,747	7,262,688	17,459,316	(11,535,181)	5,924,135

Authorized Staffing Overview by Fund

Position	FY 20/21 Budget	FY 21/22 Budget	FY 22/23 Budget	Position	FY 20/21 Budget	FY 21/22 Budget	FY 22/23 Budget
Legislative & Executive				Streets			
Mayor	1	1	1	Director of Streets & Facility Maintenance	1	1	1
City Council Members	4	4	4	Street Supervisor	1	1	1
	5	5	5	Sr. Street Mechanic	1	1	1
Administration				Street Crew Lead	1	1	1
City Administrator	1	1	1	Sr Equipment Operator	2	1	3
Public Affairs & Administrative Services Manag	1	1	1	Equipment Operator	3	3	2
Director of Finance & Internal Services	1	0	0	Shared position with Facility Maintenance	1	1	1
City Treasurer	0	1	1	Equipment Operator (winter only)	2	3	2
City Clerk	1	1	1	Administrative Assistant	0.5	1	1
Deputy Treasurer	1	1	1	Winter seasonal	3	2	2
Deputy Clerk	0	1	0		15.5	15	15
Senior Accountant	1	0	0	Facility Maintenance			
Business License & Tax Specialist	1	1	1	Maintenance Supervisor/City Arborist	1	1	1
Special Event Manager	0	0	1	Buildings and Facilities Supervisor	1	1	1
Administrative Assistant (Public Counter)	1	1	1	Grounds Supervisor	1	1	1
Management & Communications Analyst	1	1	1	Maintenance Worker --WSP	0	0	1 new
	9	9	9	Maintenance Assistant 1 shared	2	2	2
Fire & Rescue				Maintenance Assistant (seasonal)	1	1	1
Fire Chief	1	1	1		6	6	7
Assistant Fire Chief/Fire Marshall	1	1	1	Enterprise Funds			
Fire Inspector	0	1	1	Utilities Director	1	1	1
Captain	3	3	3	Water Division Supervisor	1	1	1
Sr. Lieutenant	2	2	2	Water Utilities Supervisor	1	1	1
Lieutenant	4	4	4	Water Utilities Office Coordinator (shared)	0.5	0.5	0.5
Engineer/Firefighter	0	2	2	Water Utility Maintenance Worker	3	3	3
Fire Clerk	1	1	1	Wastewater Division Supervisor	1	1	1
Volunteer Firefighters	40	40	40	Wastewater Collection Supervisor	0	1	1
	12	15	15	Wastewater Plant Lab Technician	1	1	1
Police Community Services Officer				Wastewater TP Lead Operator	1	1	1
	2	2.5	2.5	Sr. Wastewater Utilities Operator	3	2	2
Recreation				Wastewater Utilities Office Coordinator (shared)	0.5	0.5	0.5
Director of Recreation	1	1	1		13	13	13
Recreation Supervisor	1	1	1	City Housing			
Community Recreation Supervisor	1	1	1	Executive Director	0	0	1 new
Youth Recreation Supervisor	1	1	1	Program Administrator & Case Manager	0	0	1 new
Seasonal and PT Employees	4 to 20	4 to 20	4 to 20	Administrative Assistant	0	0	0.5 new
	4	4	4		0	0	2.5
Planning & Building				City Staffing Summary			
Director of Planning and Building	1	1	1		FY 20/21 Budget	FY 21/22 Budget	FY 21/22 Budget
Senior Planner	1	2	2	Legislative & Executive	5	5	5
Associate Planner	1	1	1	Administration	9	9	9
Planning Technician	0	0	1	Fire & Rescue	12	15	15
Administrative Assistant	1	1	0	Police	2	2.5	2.5
	4	5	5	Recreation	4	4	4
				Planning & Building	4	5	5
				Streets	15.5	15	15
				Facility Maintenance	6	6	7
				Utility Director	1	1	1
				Water	5.5	5.5	5.5
				Wastewater	6.5	6.5	6.5
				City Housing	0	0	2.5
				Totals	70.5	74.5	78



City of Ketchum | 2023 Draft Budget
General Fund Summary

The General Fund is the City’s primary source of funding for daily operations ranging from police and fire/EMS services to street maintenance to children’s recreation programs. The primary revenue sources for the fund include property taxes, state revenue sharing, transfer from the Local Option Tax Fund, planning and building permits, and franchise fees.

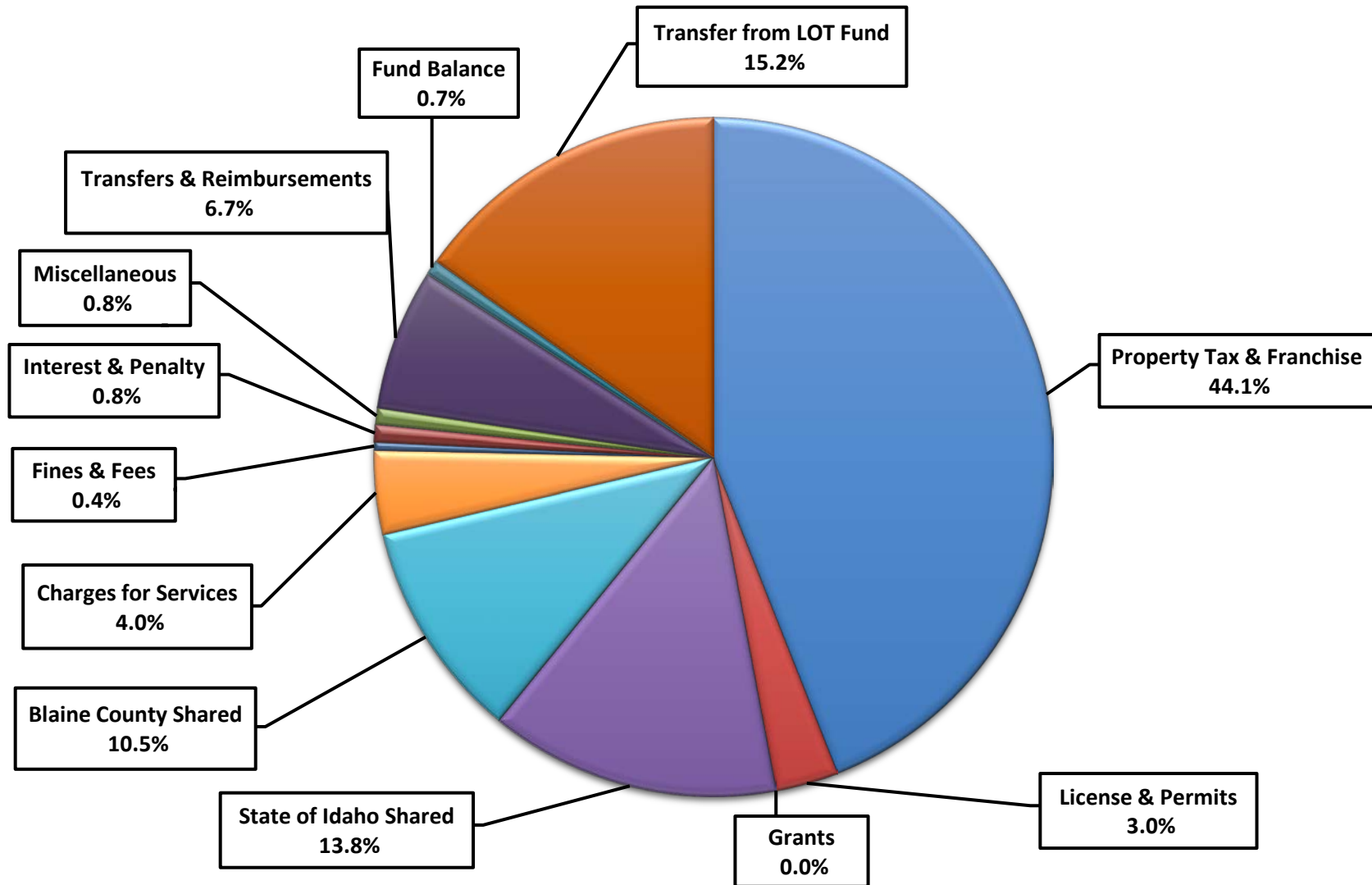
Revenues are forecasted to decrease overall due to ARPA grant funds no longer being issued. However, the following revenues will see an increase: Local Option Tax transfer by \$595,556; property tax and franchise fees by \$296,072; state and county shared fees by \$134,812; refunds and reimbursements by \$136,900.

Planned expenses are proposed to decrease by \$343,454 with \$364,700 in one-time spending. The revised budget allocates on-going funding for increases in health care, vehicle fuel, and power due to external rate changes. The revised budget allocates a blend of a 4% base compensation increase and a one-time 5% bonus.

The draft budget also allocates funding to add one full-time position in the Facilities Maintenance Department for the management of the Warm Springs Preserve. The budget makes allowances for the 2nd year in the collective bargaining agreement with the Fire Department.

It is important to note that the recommended budget adheres to the restricted fund balances set by City Council.

FY 2023 General Fund Resources



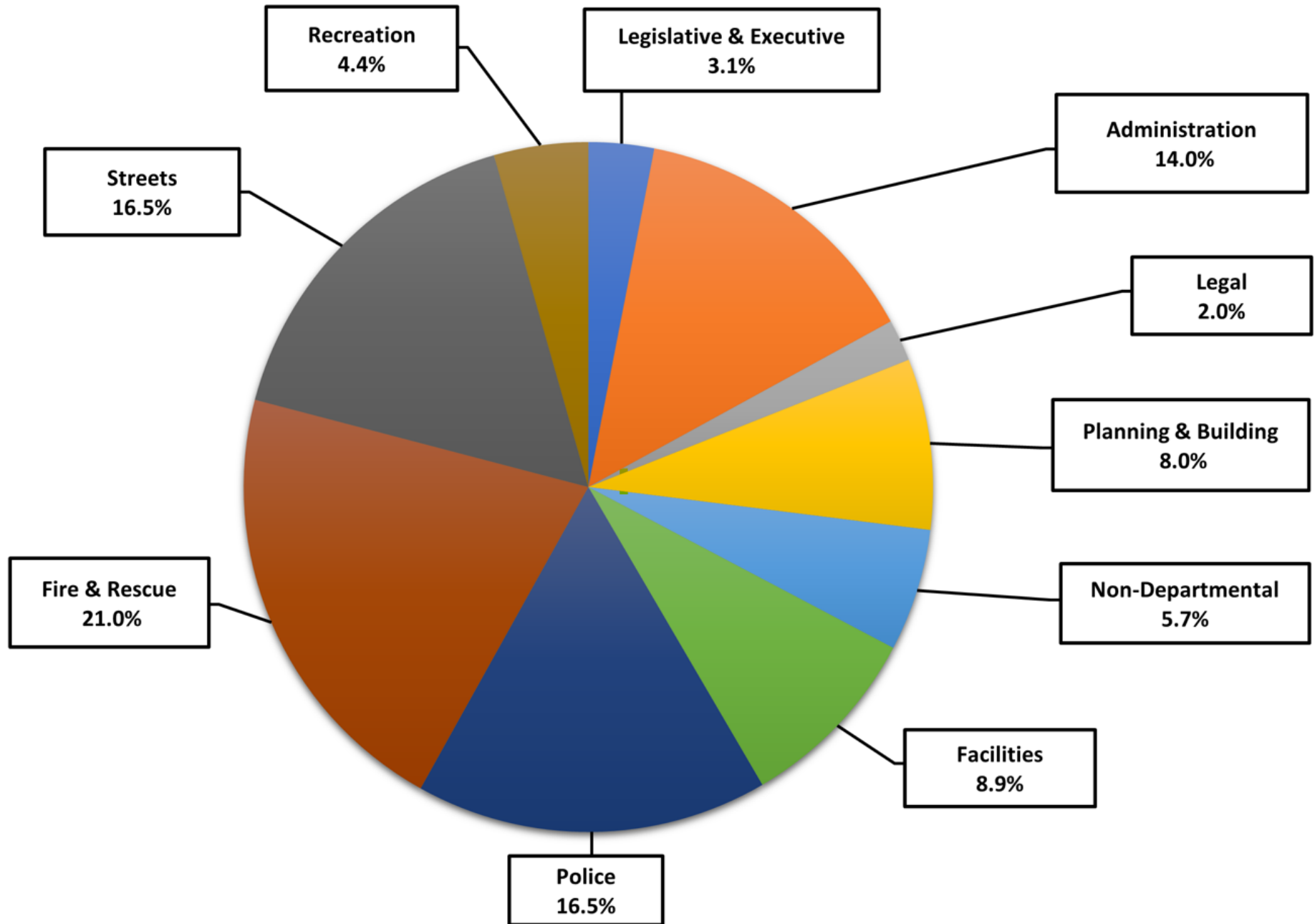
General Fund Detailed Revenue

		FY 2020 AUDITED	FY 2021 AUDITED	FY 2022 AMENDED	FY 2023 PROPOSED	
		ACTUALS	ACTUALS	BUDGET	BUDGET	NOTES
1	1. PROPERTY TAX & FRANCHISE	4,774,388	5,143,167	5,178,869	5,507,486	
2	1000-GENERAL PROPERTY TAXES	4,438,061	4,603,017	4,603,267	4,895,073	AIC FY2021 + 3%
3	1050-PROPERTY TAX REPLACEMENT	11,416	11,416	12,848	11,714	AIC FY2021 + 3%
4	6100-IDAHO POWER FRANCHISE	-	-	-	-	
5	6110-GAS FRANCHISE	89,637	97,087	100,000	100,000	actual 2021 x 2 and 2% increase per IGC
6	6120-T.V. CABLE FRANCHISE	148,363	165,779	144,563	165,000	estimated prior two years
7	6130-WATER UTILITY ROW FEE (5%)	-	91,446	112,351	121,832	5% of Utility Fees
8	6140-WASTEWATER UTILITY ROW FEE(5%)	-	83,481	115,934	121,624	5% of Utility Fees
9	6150-SOLID WASTE FRANCHISE	72,997	75,230	77,906	80,243	3% increase
10	9000-PENALTY & INTEREST ON TAXES	13,915	15,711	12,000	12,000	
11	2. LICENSES & PERMITS	422,664	612,469	393,500	370,750	
12	1110-BEER LICENSES	13,679	12,840	13,450	13,450	
13	1120-LIQUOR LICENSES	8,353	6,678	8,400	8,400	
14	1130-WINE LICENSES	14,583	14,617	14,000	14,000	
15	1140-CATERING PERMITS	540	1,100	1,000	1,000	
16	1150-OFF-SITE BUS./SPECIAL EVENTS P	17,110	13,716	15,000	13,000	
17	1400-BUSINESS LICENSES	32,064	32,670	32,000	35,750	increase fee to 125 initial application \$50.00 for renewal
18	1410-SHORT TERM RENTAL LICENSES	-	-	45,000	73,500	465 permits @ 35% =140 @ 525
19	1520-TAXI-LIMO PERMITS	2,945	1,455	2,750	2,750	
20	2100-BUILDING PERMITS	330,098	516,904	250,000	200,000	NOT TO BE ALLOCATED IN FUTURE YEARS 50% TO BASE EXPENSE
21	2140-RIGHT-OF-WAY PERMITS	1,766	10,504	10,000	7,000	
22	2160-STREET EXCAVATION PERMIT FEE	1,450	1,860	1,900	1,900	
23	2600-SNOW STORAGE PERMITS	75	125	-	-	
24	6800-TREE PERMITS/TREE REMOVAL PRMT	-	-	-	-	
25	3. GRANTS	40,511	418,475	352,050	-	
26	1120-FEDERAL GRANTS	-	307,050	-	-	
27	4000-STATE TRANSPORTATION GRANT	-	-	-	-	
28	4100-STATE GRANTS	30,511	107,675	45,000	-	
29	4200-OTHER GRANTS	10,000	3,750	307,050	-	
30	4. STATE OF IDAHO SHARED	1,627,251	1,701,999	1,631,939	1,729,694	
31	5100-STATE LIQUOR APPORTIONMENT	401,989	428,870	385,000	409,315	AIC
32	5200-HIGHWAY USER'S REVENUE - STREE	132,411	172,462	138,216	200,568	AIC PROJECTED HB312 & HB362
33	5500-STATE SALES TAX ALLOCATION	78,308	-	-	-	COMBINED WITH STATE SHARED REVENUE PER AIC
34	5600-STATE SHARED REVENUE	1,014,543	1,100,666	1,108,723	1,119,811	AIC PROJECTED
35	5. COUNTY SHARED	1,200,216	1,233,336	1,270,238	1,307,295	
36	8400-COUNTY COURT FINES	35,881	34,071	35,000	35,000	
37	8600-COUNTY AMBULANCE CONTRACT	1,164,335	1,199,265	1,235,238	1,272,295	contracted 3% increase (Bill is working on this)
38	9400-BLAINE COUNTY HOUSING AUTHORIT	-	-	-	-	

General Fund Detailed Revenue, cont.

39	6. CHARGES FOR SERVICES	677,793	1,095,012	625,550	497,500	
40	1100-PLANNING FEES	134,120	232,143	140,000	75,000	NOT TO BE ALLOCATED IN FUTURE YEARS 50% TO BASE EXPENSE
41	1104-HOTEL FEES	-	-	-	-	
42	1110-BUILDING PLAN CHECK FEES	189,254	320,327	162,500	130,000	NOT TO BE ALLOCATED IN FUTURE YEARS 50% TO BASE EXPENSE
43	1120-PLANNING PLAN CHECK FEES	125,686	215,899	113,750	91,000	NOT TO BE ALLOCATED IN FUTURE YEARS 50% TO BASE EXPENSE
44	1130-FIRE PLAN CHECK FEES	125,686	215,635	113,750	91,000	NOT TO BE ALLOCATED IN FUTURE YEARS 50% TO BASE EXPENSE
45	1400-MAILING FEES/PUBLICATION	-	-	-	-	-
46	1500-REPRODUCTION/FINGERPRINT FEES	567	573	1,150	500	-
47	2200-RURAL FIRE PROTECTION FEES	-	-	-	-	-
48	2250-SPECIAL FIRE FEES	7,359	12,716	2,500	5,000	-
49	3000-ANIMAL TRANSPORTS	-	-	-	-	-
50	3600-BANNER FEES	5,600	3,150	6,000	6,000	-
51	6100-BC SCH DIST.PARK MAINT. CONTR	15,000	15,000	15,000	16,500	-
52	6300-PARK YOUTH PROGRAM FEES	63,593	57,680	60,000	70,000	-
53	6320-PARK USER FEES	6,914	17,109	8,000	10,000	-
54	6330-PARK SWIM TEAM	-	-	-	-	-
55	6700-PARK CONCESSION SALES	3,764	4,781	2,500	2,500	-
56	6800-TREE SERVICES	250	-	400	-	-
57	7. FINES & FEES	58,933	70,020	55,250	50,000	-
58	1100-PARKING FINES	45,897	55,763	45,000	45,000	-
59	1200-ELECTRIC VEHICLE CHARGING	5	119	250	-	-
60	1300- PAID PARKING	13,031	14,138	10,000	5,000	-
61	8. INTEREST & RENTS	144,038	105,129	111,789	102,788	-
62	1000-INTEREST EARNINGS	65,889	19,516	35,000	20,000	changed after review
63	1020-INTEREST EARNINGS-491 SV ROAD	1	0	1	-	-
64	1500-GAIN/LOSS ON INVESTMENTS	-	-	-	-	-
65	2000-RENT	-	4,750	-	6,000	Shroeder \$500.00 per month
66	2010-RENT-PARK RESERVATIONS	7,270	10,075	6,000	6,000	-
67	2020-RENT-491 SUN VALLEY ROAD	70,878	70,788	70,788	70,788	CHECK RENT AMOUNT \$5899 per month
68	9. MISCELLANEOUS	246,412	147,096	601,506	100,000	-
69	3600-REFUNDS & REIMBURSEMENTS	230,385	135,695	298,006	100,000	-
70	3610-REFUNDS & REIMBURSEMENTS-ST	-	-	-	-	-
71	4000-SALE OF FIXED ASSETS	5,261	1,225	3,500	-	are we planning to surplus
72	4100-SALE OF FIXED ASSETS-STREET	-	-	-	-	-
73	6500-DONATIONS	-	175	-	-	-
74	7000-MISCELLANEOUS	2,815	9,626	300,000	-	TBD one time contingency to allow for flexibility of revenue
75	7010-MISCELLANEOUS-STREET	-	-	-	-	-
76	7020-FLOOD PLAIN PROG REIMBURSEMENT	219	375	-	-	-
77	7030-BUILDING PERMIT REIMBURSEMENT	7,733	-	-	-	-
78	10. TRANSFERS & REIMBURSEMENTS	2,012,706	2,159,363	2,294,225	2,741,593	-
79	8701-KETCHUM RURAL REIMB-SAL/BEN	-	3,946	-	-	-
80	8703-TRANSFER FROM GENERAL CIP	-	-	-	-	-
81	8718-TRANSFER STREET GO BOND	-	-	3,212	-	-
82	8720-TRANSFER FRM FIRE TRUST FUND	-	-	-	-	-
83	8722-LOT REIMB-GF ADMIN.EXPENSES	2,500	2,500	3,000	3,000	should match transfer from LOT, POLICE, FIRE & RESCUE, ADMIN SALARY
84	8722-TRANSFER FROM LOT FUND	1,103,317	1,309,465	1,307,444	1,900,000	use calc worksheet Mat & Srvs
85	8763-REIMBURSEMENT FROM WATER FUND	271,040	279,172	287,547	218,048	use calc worksheet Mat & Srvs
86	8764-WATER FUND REIMB-ADMIN.EXPENSE	103,000	106,090	109,273	96,486	use calc worksheet Mat & Srvs
87	8765-REIMBURSEMENT FROM WASTEWATER FD	271,040	279,172	287,547	298,280	use calc worksheet Mat & Srvs
88	8766-WW FUND REIMB-ADMIN.EXPENSES	141,892	146,149	150,533	131,989	timesheet entries plus anticipated housing staff work time
89	8798-URA FND REIM-SALARIES/BENEFITS	87,048	-	111,814	50,000	see FY 23 KURA Reimbursement
90	8798-URA FUND REIMB-ADMIN. EXPENSES	32,868	32,869	33,855	43,790	-
91	11. FUND BALANCE	-	-	557,050	89,956	-
92	9000-FUND BALANCE	-	-	557,050	89,956	-
	Grand Total	11,204,912	12,686,067	13,071,966	12,497,062	

FY 2023 General Fund Expenses



	GENERAL FUND EXPENDITURES	FY 2020 Audited Actuals	FY 2021 Audited Actuals	FY 2022 Adopted w/ Amendments	FY 2023 Proposed Budget	One-Time
		10,255,339	12,316,001	13,438,194	12,497,062	
	Expenditures	FY 2020 Audited Actuals	FY 2021 Audited Actuals	FY 2022 Adopted w/ Amendments	FY 2023 Proposed Budget	One-Time
1.	Legislative & Executive	333,697	331,472	360,635	383,452	
2.	Administration	1,768,982	1,829,993	1,736,652	1,744,915	94,700
3.	Legal	380,792	230,734	238,600	244,360	-
4.	Planning & Building	717,976	868,033	915,451	1,000,116	180,000
5.	Non-Departmental	207,326	2,115,349	1,818,668	716,515	90,000
6.	Facility Maintenance	622,596	688,629	907,228	1,106,417	
7.	Police	1,646,374	1,658,523	1,843,947	2,063,870	
8.	Fire & Rescue	2,250,390	2,130,718	2,520,290	2,622,064	
9.	Streets	1,883,335	1,963,199	1,891,540	2,062,892	
10.	Recreation	443,870	499,352	607,505	552,463	
	Total Expenditures	10,255,339	12,316,001	12,840,516	12,497,062	364,700
	Inflationary Changes				-	-
1.		-	-	-	-	-
2.						
	Sub-total	-	-	-	-	-
	Funding Requests					
1.	Workman & Co Audit increase budget		-	400		
2.	IWORQ Annual Software Support		-	6,000		
3.	Fire Inspector STR		-	77,937		
4.	Fire Department Overtime		-	25,000		
5.	Fire Paramed Training Baybutt			14,000		
6.	Fire Ambulance Storage Greenhorn			12,000		
7.	Increase transfer for Police, Fire & Rescue			212,341		
8.	General Fund Payroll #27			250,000		
	Sub-total	-	-	597,678	-	-
	Total Expenditures with Changes	10,255,339	12,316,001	13,438,194	12,497,062	364,700



Department Summaries



City of Ketchum | 2023 Draft Budget
Administration Department

This budget contains the operating accounts for City Administration, Treasury and City Clerk. The City Administrator supports the Mayor and City Council, manages the budget, and provides oversight of all departments on day-to-day administration of city operations.

The Treasury and City Clerk teams are responsible for a range of services such as maintaining ordinances/resolutions, public record requests, and retention of city official records and information technology. In addition, the team prepares and maintains all financial accounting, payment of bills, procurement, and payroll.

Fiscal Year 2022 Highlights

- Budget was \$209,215 lower than FY21 due to transfer of two accounts totaling \$88,000 (repair and maintenance of buildings) to Facilities budget.
- Cost savings of \$121,215 for changes in personnel.

Personnel:

- Changes in position structure; number of full-time employees remained the same.

Fiscal Year 2023 Highlights

- Salaries decreased due to moving General Fund use for a Public Works Director position to the Non-Departmental section.
- Professional Services increase due to 10% contract increase with Ketchum Computers.
- Telephone & Communications increase due to a one-time payment to afford implementation of new fiber.

Personnel:

- No changes.

Administrative Expenditures

GENERAL FUND EXPENDITURES		FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 AMENDED BUDGET	FY 2023 PROPOSED BUDGET	BUDGET NOTES
36	1. ADMINISTRATIVE	1,768,982	1,829,993	1,779,373	1,744,915	
37	1. PERSONAL SERVICES	1,164,254	1,116,628	1,220,271	1,113,898	
38	1000-SALARIES	742,311	703,170	767,483	700,556	moved shared position water & wastewater 1/3 utility director to non-departmental
39	1500-PART TIME SALARIES	4,996	-	10,000	10,000	
40	1900-OVERTIME	-	137	-	-	
41	2100-FICA TAXES-CITY	54,608	55,520	54,679	54,358	
42	2200-STATE RETIREMENT-CITY	88,874	92,285	86,537	84,840	
43	2400-WORKMEN'S COMPENSATION-CITY	1,322	505	1,724	1,492	
44	2500-HEALTH INSURANCE-CITY	234,608	200,742	260,114	228,862	decrease due to change in staffing, Utility Direct moved to non-Departmental
45	2505-HEALTH REIMBURSEMENT ACCT(HRA)	5,627	7,472	8,792	7,575	
46	2510-DENTAL INSURANCE-CITY	6,103	5,255	6,408	6,189	
47	2515-VISION REIMBURSEMENT ACCT(HRA)	4,120	4,144	4,500	3,900	
48	2550-HEALTH-VISION-CAFETERIA ADMIN	-	-	-	-	
49	2600-LONG TERM DISABILITY	3,036	2,752	3,189	3,126	
50	2700-VACATION/SICK ACCRUAL PAYOUT	-	32,646	-	-	
51	2710-VACATION/COMPENSATION PAYOUT	-	-	-	-	
52	2760-EMPLOYEE HOUSING SUBSIDY	12,000	12,000	12,000	12,000	
53	2800-STATE UNEMPLOYMENT INSURANCE	6,649	-	4,845	1,000	reduced due to no seasonal employee and not anticipated lay offs
54	2900-PERFORMANCE AWARDS	-	-	-	-	
55	2. MATERIALS AND SERVICES	603,880	711,119	558,102	630,017	
56	3100-OFFICE SUPPLIES & POSTAGE	16,288	17,197	20,000	20,000	
57	3310-STATE SALES TAX-GEN.GOV. & PAR	331	115	500	500	
58	3600-COMPUTER SOFTWARE	-	-	-	-	
59	4000-ELECTIONS	-	-	-	-	
60	4200-PROFESSIONAL SERVICES	62,417	88,493	92,812	101,500	Western Dest, Senteniel, Ketchum Computers
61	4400-ADVERTISING & LEGAL PUBLICATIO	12,711	16,241	12,000	12,000	
62	4600-PROPERTY & LIABILITY INSURANCE	96,117	100,381	113,786	93,778	ICRMP less Water/Wastewater 46k + 3% increase (checking with agent)
63	4800-DUES, SUBSCRIPTIONS & MEMBERSH	4,174	3,850	5,000	5,000	
64	4900-PERSONNEL TRAINING/TRAVEL/MTG	1,930	1,483	5,000	5,000	
65	4902-TRAINNG/TRVL/MTG-CITY ADM/ASST	63	297	5,000	5,000	
66	4950-TUITION REIMBURSEMENT	-	-	-	-	
67	5100-TELEPHONE & COMMUNICATIONS	73,954	74,062	52,500	106,020	8X8, Century Link, Cox, Syringa, Cell Allowances
68	5110-COMPUTER NETWORK	95,826	114,128	58,000	73,191	
69	5150-COMMUNICATIONS	69,799	67,073	58,800	70,300	Copier & Computer Leasing, Zoom, Municode, Microsoft
70	5200-UTILITIES	44,815	48,571	37,440	37,440	
71	5210-SOLID WASTE COLLECTION	-	52	-	-	Snee, Pokorny, will use one-time money for others
72	5220-RECYCLING PROGRAM-ERC	-	-	-	-	
73	5900-REPAIR & MAINTENANCE-BUILDINGS	22,939	36,441	-	-	Moved to Facility Maint FY2021
74	5910-REPAIR & MAINT-491 SV ROAD	75,799	85,030	-	-	Moved to Facility Maint FY2021
75	6500-CONTRACTS FOR SERVICES	26,720	57,706	70,000	70,000	S&C Associates
76	6510-COMPUTER SERVICES	-	-	27,264	30,288	Caselle 3% increase & APEX \$500
77	3. CAPITAL OUTLAY	848	2,246	1,000	1,000	
78	7400-OFFICE FURNITURE & EQUIPMENT	848	2,246	1,000	1,000	



City of Ketchum | 2023 Draft Budget
Fire and Rescue Department

The Fire and Rescue Department provides a range of emergency services, from municipal fire protection services to backcountry rescue. They provide paramedic level emergency medical care to the City of Ketchum and entire northern Blaine County through a contract for services with the Blaine County Ambulance District. The department is composed of highly trained career, full-time staff as well as trained paid-on-call firefighters.

Fiscal Year 2022 Highlights

- Increase of \$42,000 in utilities costs associated with operation of new standalone fire station.
- Increase in personnel services of \$149,950 in accordance with changes to tentative collective labor agreement.

Personnel:

- Hired two new firefighters in preparation of two retiring.

Fiscal Year 2023 Highlights

- Budget funds include the 2nd year of the labor contract.
- Awaiting a potential percentage increase in budget requests to ambulance district board. Current numbers do not represent the increase of potential funds.

Personnel:

- Reflects new Short Term Rental Fire Inspector position.

Fire and Rescue Expenditures, cont.

GENERAL FUND EXPENDITURES		FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 AMENDED BUDGET	FY 2023 PROPOSED BUDGET	
214	7. FIRE & RESCUE	2,250,390	2,130,718	2,942,477	2,622,064	
215	1. PERSONAL SERVICES	1,930,001	1,886,719	2,413,991	2,283,884	
216	1000-SALARIES	964,924	993,714	1,291,500	1,142,932	contract negotiations
217	1500-PAID ON-CALL WAGES	160,711	129,410	135,000	135,000	contract negotiations
218	1700-WOOC (WORKING OUT OF CLASS)	614	-	6,500	6,500	
219	1900-OVERTIME	57,483	50,085	65,141	75,000	
220	2100-FICA TAXES-CITY	89,086	89,327	100,544	103,997	
221	2200-STATE RETIREMENT-CITY	5,386	5,798	5,551	5,941	
222	2300-FIREMEN'S RETIREMENT-CITY	158,399	122,521	139,266	150,360	
223	2310-DEF.COMP-Pd On Call/PT Emp	11,997	-	12,000	12,000	
224	2400-WORKMEN'S COMPENSATION-CITY	28,465	31,763	36,968	37,803	
225	2500-HEALTH INSURANCE-CITY	369,618	358,555	477,881	477,272	
226	2505-HEALTH REIMBURSEMENT ACCT(HRA)	13,656	18,130	23,025	20,625	
227	2510-DENTAL INSURANCE-CITY	9,422	9,522	10,781	10,882	
228	2515-VISION REIMBURSEMENT ACCT(HRA)	8,521	4,702	9,600	8,100	
229	2520-WORKMEN'S COMP. COVERAGE	-	-	-	-	
230	2530-EMPLOYEE MEDICAL SERVICES	-	156	3,000	3,000	vol ff vaccinations
231	2535-VEBA	39,600	40,200	43,200	46,800	
232	2540-MERP-MEDICAL EXP REIMBURSEMENT	4,950	5,025	5,400	5,850	
233	2550-HEALTH-VISION-CAFETERIA ADMIN	-	-	-	-	
234	2600-LONG TERM DISABILITY	4,198	4,033	4,984	5,025	
235	2700-VACATION/SICK ACCRUAL PAYOUT	-	23,779	31,000	23,238	Binnie, Martin G
236	2710-VACATION/COMPENSATION PAYOUT	-	-	5,450	6,359	Binnie, Martin G
237	2750-INSURANCE EQUILIZATION PAY	-	-	-	-	
238	2800-STATE UNEMPLOYMENT INSURANCE	2,969	-	3,000	3,000	volunteers
239	2900-PERFORMANCE AWARDS	-	-	4,200	4,200	

Fire and Rescue Expenditures, cont.

240	2. MATERIALS AND SERVICES	184,391	153,889	470,056	279,750	
241	3200-OPERATING SUPPLIES FIRE	16,371	16,381	32,000	34,000	
242	3210-OPERATING SUPPLIES EMS	45,598	52,241	48,000	60,000	
243	3500-MOTOR FUELS & LUBRICANTS FIRE	5,189	5,498	8,000	8,000	
244	3510-MOTOR FUELS & LUBRICANTS EMS	3,510	4,730	6,000	8,000	
245	3600-COMPUTER SOFTWARE	-	-	-	-	
246	4200-PROFESSIONAL SERVICES FIRE	7,414	3,747	243,916	10,000	TacSat Annual Usage
247	4210-PROFESSIONAL SERVICES EMS	-	1,034	4,840	4,000	TacSat Annual Usage
248	4220-PROFESSIONAL SRVS FIRE CHIEF	42,605	-	-	-	
249	4800-DUES, SUBSCRIPTIONS & MEMBERSH	1,260	193	-	-	
250	4900-TRAINING/TRAVEL/MTG FIRE	7,934	3,312	5,720	8,000	
251	4902-FIRE CHIEF'S TRAINING	-	-	-	-	
252	4903-ASSISTANT FIRE CHIEF TRAINING	-	-	-	-	
253	4910-TRAINING EMS	13,510	7,187	17,420	15,000	
254	4920-TRAINING-FACILITY	2,487	5,306	2,200	2,200	
255	4950-TUITION REIMBURSEMENT	-	-	-	-	
256	5100-TELEPHONE & COMMUNICATION FIRE	9,140	13,895	12,000	21,000	
257	5110-TELEPHONE & COMMUNICATION EMS	7,610	15,500	12,000	21,000	
258	5200-UTILITIES	-	-	42,000	40,000	
259	5900-REPAIR & MAINTENANCE-BUILDINGS	-	-	-	-	
260	6000-REPAIR & MAINT-AUTO EQUIP FIRE	5,022	8,943	11,000	16,000	
261	6010-REPAIR & MAINT-AUTO EQUIP EMS	4,336	2,236	5,950	12,000	
262	6100-REPAIR & MAINT--MACHINERY & EQ	4,854	8,196	10,210	8,000	
263	6110-REPAIR & MAINT--MACHINERY & EQ	785	833	2,300	2,300	
264	6900-OTHER PURCHASED SERVICES FIRE	3,563	2,784	3,250	3,250	
265	6910-OTHER PURCHASED SERVICES EMS	3,203	1,874	3,250	7,000	
266	3. CAPITAL OUTLAY	45,481	33,680	-	58,430	
267	7500-AUTOMOTIVE EQUIPMENT	-	-	-	-	
268	7600-OTHER MACHINERY & EQUIP FIRE	45,481	33,680	-	-	
269	7610-OTHER MACHINERY & EQUIP EMS	-	-	-	-	
270	7700-LEASES	-	-	-	58,430	moved aerial tower lease payment
271	4. TRANSFERS	90,518	56,430	58,430	-	
272	8811-AERIAL TOWER LEASE	90,518	56,430	58,430	-	



City of Ketchum | 2023 Draft Budget
Legal Services

The Legal Services Department includes funding for the City Attorney and City Prosecutor. A contracted City Attorney provides legal counsel for the City, including the Mayor, City Council, Planning Commission and Staff. The City Attorney performs legal research; negotiates, reviews and drafts contracts, franchises, resolutions, and ordinances; monitors federal, state, and local laws and regulations, and defends City litigation.

Fiscal Year 2022 Highlights

- Adjustment of \$5k for contract associated with the city attorney.

Personnel:

- No changes.

Fiscal Year 2023 Highlights

- Assumes a 3% increase in contract with the city attorney.

Personnel:

- No changes.

GENERAL FUND EXPENDITURES		FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 AMENDED BUDGET	FY 2023 PROPOSED BUDGET	
79	2. LEGAL	380,792	230,734	238,600	244,360	
80	2. MATERIALS AND SERVICES	380,792	230,734	238,600	244,360	
81	4200-PROFESSIONAL SERVICES	335,553	185,495	192,000	197,760	White Peterson 3% increase
82	4270-CITY PROSECUTOR	45,239	45,239	46,600	46,600	
83	4800-DUES, SUBSCRIPTION, MEMBERSHIP	-	-	-	-	
84	4900-PERSONNEL TRAINING/TRAVEL/MTG	-	-	-	-	
85	5100-TELEPHONE & COMMUNICATIONS	-	-	-	-	
86	3. CAPITAL OUTLAY	-	-	-	-	
87	7400-OFFICE FURNITURE & EQUIPMENT	-	-	-	-	



City of Ketchum | 2023 Draft Budget
Legislative and Executive Department

The Legislative and Executive Department budget contains the operating accounts for the Mayor and City Council. The Mayor serves as chief executive and City Council holds the legislative powers including the approval of ordinances, annual budget, and contracts. The Mayor recommends policy matters to City Council with the City Administrator handling the implementation.

Fiscal Year 2022 Highlights

- Reinstated travel/training budget to \$3,000.

Personnel:

- No changes.

Fiscal Year 2023 Highlights

- No changes.

Personnel:

- No changes.

Legislative and Executive Expenditures

GENERAL FUND EXPENDITURES		FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 AMENDED BUDGET	FY 2023 PROPOSED BUDGET
1	0. LEGISLATIVE & EXEC	333,697	331,472	373,332	383,452
2	1. PERSONAL SERVICES	315,052	314,946	351,240	361,360
3	1000-SALARIES	120,686	120,281	132,983	120,686
4	1500-PART-TIME	-	-	-	-
5	1900-OVERTIME	-	-	-	-
6	2100-FICA TAXES-CITY	8,452	8,536	9,232	9,233
7	2200-STATE RETIREMENT-CITY	14,410	14,410	14,410	14,410
8	2400-WORKER'S COMPENSATION-CITY	118	116	120	253
9	2500-HEALTH INSURANCE-CITY	160,971	163,807	178,687	200,785
10	2505-HEALTH REIMBURSEMENT ACCT(HRA)	1,845	2,245	7,675	7,675
11	2510-DENTAL INSURANCE-CITY	3,483	3,609	3,702	3,887
12	2515-VISION REIMBURSEMENT ACCT(HRA)	4,555	1,410	3,900	3,900
13	2550-HEALTH-VISION-CAFETERIA ADMIN	-	-	-	-
14	2600-LONG TERM DISABILITY	531	531	531	531
15	2700-VACATION/SICK ACCRUAL PAYOUT	-	-	-	-
16	2710-VACATION/COMPENSATION PAYOUT	-	-	-	-
17	2760-EMPLOYEE HOUSING SUBSIDY	-	-	-	-
18	2800-STATE UNEMPLOYMENT INSURANCE	-	-	-	-
19	2. MATERIALS AND SERVICES	18,345	16,526	21,092	21,092
20	3100-OFFICE SUPPLIES & POSTAGE	855	1,817	3,167	3,167
21	3160-OFFICE SUPPLIES/POSTAGE-HOTEL	-	-	-	-
22	3200-OPERATING SUPPLIES	459	2,576	2,125	2,125
23	3500-MOTOR FUELS & LUBRICANTS	-	-	-	-
24	3600-COMPUTER SOFTWARE	-	-	-	-
25	4000-ELECTIONS	-	-	2,500	2,500
26	4200-PROFESSIONAL SERVICES	13,304	11,075	8,600	8,600
27	4800-DUES, SUBSCRIPTIONS & MEMBERSH	-	400	1,700	1,700
28	4860-DUES,SUBSCRIPTNS,MEMBRSP-HOTEL	-	-	-	-
29	4900-PERSONNEL TRAINING/TRAVEL/MTG	-	-	-	-
30	4910-MYR/CNCL-TRAINING/TRAVEL/MTG	3,728	659	3,000	3,000
31	4960-TRAINING/TRAVEL/MTG-HOTEL	-	-	-	-
32	5100-TELEPHONE & COMMUNICATIONS	-	-	-	-
33	6000-REPAIR & MAINT--AUTOMOTIVE EQU	-	-	-	-
34	3. CAPITAL OUTLAY	300	-	1,000	1,000
35	7400-OFFICE FURNITURE & EQUIPMENT	300	-	1,000	1,000

Workman & Co Audit



City of Ketchum | 2023 Draft Budget
Planning and Building Department

The Planning and Building Department is responsible for long-range (comprehensive) planning, current planning functions, and management of all developments, both past and present. The Planning and Building Department administers the Zoning Code, Subdivision Code, various Building Codes, and coordinates reviews from other City Departments. The Planning and Building Department provides staff support to the Planning Commission, City Council, and the Ketchum Urban Renewal Agency.

Fiscal Year 2022 Highlights

- The Planning and Building revenues were upgraded based on current fiscal year performance. It is important to note that only 50% of increased revenues were allocated towards on-going expenses should we experience an economic slowdown.
- Increased contract with IDBS by \$95,000 to align with projected workload. The contract is set up to only pay for actual hours completed.

Personnel:

- One planning position added to reflect FY21's interim budget change.

Fiscal Year 2023 Highlights

- Restored funding for training and travel - \$3,000.
- Decreased revenue forecast by \$387,000.
- Increase contract with IDBS by \$40,000 to align with projected workload. The contract is set up to only pay for actual hours completed.
- Request for \$180,000 to update the zoning code – a one-time - expense – reflected on the General Fund Expenditures chart.

Personnel:

- One additional planner requested but not funded due to decrease in planning & building revenue forecast. Dialoging with KURA to understand consideration of cost reimbursement for the position.

Planning and Building Expenditures

GENERAL FUND EXPENDITURES		FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 AMENDED BUDGET	FY 2023 PROPOSED BUDGET	BUDGET NOTES
88	3. PLANNING & BUILDING	717,976	868,033	939,476	1,000,116	
89	1. PERSONAL SERVICES	445,340	494,778	686,222	674,116	
90	1000-SALARIES	283,115	317,990	443,802	428,938	new position requested not funded
91	1200-PLANNING & ZONING COMMISSION	9,400	20,400	25,200	25,200	
92	1900-OVERTIME	-	-	-	-	
93	2100-FICA TAXES-CITY	21,571	24,364	34,041	34,742	
94	2200-STATE RETIREMENT-CITY	34,883	40,407	53,130	54,224	
95	2300-FIREMEN'S RETIREMENT-CITY	-	-	-	-	
96	2400-WORKER'S COMPENSATION-CITY	3,405	3,962	5,365	6,220	
97	2500-HEALTH INSURANCE-CITY	85,109	76,304	112,328	111,184	
98	2505-HEALTH REIMBURSEMENT ACCT(HRA)	2,098	2,679	5,275	5,275	
99	2510-DENTAL INSURANCE-CITY	2,562	2,562	3,133	4,046	
100	2515-VISION REIMBURSEMENT ACCT(HRA)	1,917	1,983	2,100	2,400	
101	2550-HEALTH-VISION-CAFETERIA ADMIN	-	-	-	-	
102	2600-LONG TERM DISABILITY	1,280	1,344	1,847	1,887	
103	2700-VACATION/SICK ACCRUAL PAYOUT	-	2,783	-	-	
104	2710-VACATION/COMPENSATION PAYOUT	-	-	-	-	
105	2800-STATE UNEMPLOYMENT INSURANCE	-	-	-	-	
106	2900-PERFORMANCE AWARDS	-	-	-	-	
107	2. MATERIALS AND SERVICES	271,451	373,254	252,754	325,500	
108	3100-OFFICE SUPPLIES & POSTAGE	2,306	4,887	6,000	6,000	
109	3200-OPERATING SUPPLIES	-	7,332	1,000	1,200	Increase for public outreach
110	3600-COMPUTER SOFTWARE	-	-	-	-	
111	4200-PROFESSIONAL SERVICES	69,310	109,333	69,604	70,000	will use one time money for Comp Update to Zoning Ord 180k
112	4210-PROFESSIONAL SERVICES - IDBS	173,369	238,293	170,000	210,000	Increase Add'l permit activity
113	4220-PROF SVCS-FLOOD PLAIN PROG REM	-	375	-	5,000	Remibursed by applicant fees
114	4230-PROF SVCS-BUILDING PERMIT REIM	-	-	-	-	
115	4400-ADVERTISING & LEGAL PUBLICATIO	1,303	5,109	-	10,000	Restore funding legal ads for public hearings
116	4500-GEOGRAPHIC INFO SYSTEMS	23,084	5,700	5,150	5,300	Increase 3%
117	4800-DUES, SUBSCRIPTIONS & MEMBERSH	90	670	-	4,000	Restore funding APA, ULI, and Planner Reg
118	4900-PERSONNEL TRAINING/TRAVEL/MTG	1,540	990	-	10,000	Restore funding and increase \$4900 for Mt. Town Planner, Idaho APA and Western Planner
119	4970-TRAINING/TRAVEL/MTG-P&Z COMM	210	-	-	3,000	Restore funding
120	5100-TELEPHONE & COMMUNICATIONS	240	-	-	-	
121	6510-EVENTS SPONSORSHIPS	-	-	-	-	
122	6910-OTHER PURCHASED SERVICES	-	565	1,000	1,000	
123	3. CAPITAL OUTLAY	1,186	-	500	500	
124	7400-OFFICE FURNITURE & EQUIPMENT	1,186	-	500	500	



City of Ketchum | 2023 Draft Budget
Police Department

The Ketchum Police Department, contracted through the Blaine County Sheriff's Office, is responsible for enforcing all local and state laws to protect the residents and visitors of Ketchum. The department consists of patrol/traffic enforcement functions, investigations, and administration.

Funding for the Community Service Officers (CSO) are also contained in the department budget. The officers focus on parking enforcement and compliance with city code violations.

Fiscal Year 2022 Highlights

- Reinstatement of full-time patrol position at \$104,287.
- The Sherriff's Department requested \$66,000 as part of a housing stipend for employees. This request was ultimately

Personnel:

- Addition of one full-time patrol officer.

Fiscal Year 2023 Highlights

- Reflects the 9% compensation that the County is intending to implement.

Personnel:

- No changes.

Police Expenditures

GENERAL FUND EXPENDITURES		FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 AMENDED BUDGET	FY 2023 PROPOSED BUDGET	BUDGET NOTES
183	6. POLICE	1,646,374	1,658,523	1,852,258	2,063,870	
184	1. PERSONAL SERVICES	130,573	161,138	237,389	250,936	
185	1000-SALARIES	76,761	79,303	104,079	94,421	
186	1500-PART-TIME	-	9,496	20,963	28,708	
187	1900-OVERTIME	1,507	1,940	5,000	5,000	
188	2100-FICA TAXES-CITY	5,674	6,664	9,312	9,802	
189	2200-STATE RETIREMENT-CITY	7,606	9,722	12,032	15,299	
190	2400-WORKMEN'S COMPENSATION-CITY	1,682	2,096	2,892	3,694	
191	2500-HEALTH INSURANCE-CITY	27,401	47,531	75,499	85,114	
192	2505-HEALTH REIMBURSEMENT ACCT(HRA)	797	1,697	3,550	3,550	
193	2510-DENTAL INSURANCE-CITY	710	1,269	1,548	1,625	
194	2516-VISION REIMBURSEMENT ACCT(HRA)	1,865	1,117	1,500	1,500	
195	2600-LONG TERM DISABILITY	206	304	514	1,724	
196	2800-STATE UNEMPLOYMENT INSURANCE	6,363	-	500	500	
197	2. MATERIALS AND SERVICES	1,515,801	1,497,385	1,614,869	1,812,934	
198	3100-OFFICE SUPPLIES & POSTAGE	748	7,207	1,600	1,200	Citation ticketing material
199	3200-OPERATING SUPPLIES	5,387	7,184	3,000	3,000	Polcing gear, cleaning
200	3500-MOTOR FUELS & LUBRICANTS	-	752	500	3,000	Rav & CSO truck
201	3600-COMPUTER SOFTWARE	2,245	10,815	1,200	2,000	Data TKT - annual subscription, licenses, troubleshooting
202	3610-PARKING OPS PROCESSING FEES	2,245	5,601	3,000	5,000	Data TKT - Citation management (Dixon Data Projection)
203	3620-PARKING OPS EQUIPMENT FEES	9,079	11,396	17,000	11,000	Data TKT - Printers
204	4200-PROFESSIONAL SERVICES	12,848	26,631	20,000	20,000	winter towing
205	4210-PROFESSIONAL SERVICE-SNOW TOWS	-	-	-	-	
206	4250-PROF.SERVICES-BCSO CONTRACT	1,483,049	1,427,800	1,568,569	1,748,234	see FY23 BCSO2 no 15k for fuel
207	4900-PERSONNEL TRAINING/TRAVEL/MTG	-	-	-	-	
208	5100-TELEPHONE & COMM	-	-	-	3,000	Cell phones, hot spots (AT&T monthly rates)
209	6000-REPAIR & MAINT--AUTOMOTIVE EQU	200	-	-	16,500	Truck repairs, tires , car wash, misc items
210	3. CAPITAL OUTLAY	-	-	-	-	
211	7500-AUTOMOTIVE EQUIPMENT	-	-	-	-	
212	7600-OTHER MACHINERY & EQUIPMENT	-	-	-	-	
213	7700-LEASES	-	-	-	-	



City of Ketchum | 2023 Draft Budget
Recreation Department

The Recreation Department is responsible for providing safe and healthy recreation opportunities for the citizens of Ketchum and visitors to the community. The department operates structured recreation programs throughout the year at the Terry Tracy Recreation Center at Atkinson Park.

Fiscal Year 2022 Highlights

- Reinstatement of travel/training budget.
- Increase of \$20,000 of part-time/seasonal salaries to offer more programming to the community.

Personnel:

- No changes.

Fiscal Year 2023 Highlights

- Staff changes during 2022 lead to savings via benefits coverage.

Personnel:

- No changes.

Recreation Expenditures

GENERAL FUND EXPENDITURES		FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 AMENDED BUDGET	FY 2023 PROPOSED BUDGET	
309	9. RECREATION	443,870	498,214	627,722	552,463	
310	1. PERSONAL SERVICES	411,108	464,677	577,472	498,463	
311	1000-SALARIES	207,545	234,988	301,248	260,672	
312	1500-PART-TIME/SEASONAL	44,602	39,900	62,000	62,000	
313	1900-OVERTIME	-	124	-	-	
314	2100-FICA TAXES - CITY	18,219	20,489	26,242	24,684	
315	2200-STATE RETIREMENT - CITY	26,660	28,681	33,555	31,124	
316	2400-WORKER'S COMPENSATION - CITY	3,746	4,464	5,772	6,453	
317	2500-HEALTH INSURANCE - CITY	101,553	122,509	134,734	103,501	
318	2505-HEALTH REIMBURSEMENT ACCT(HRA)	1,059	8,399	5,900	3,500	
319	2510-DENTAL INSURANCE-CITY	2,600	2,952	2,893	2,589	
320	2515-VISION REIMBURSEMENT ACCT(HRA)	794	1,233	3,000	1,800	
321	2550-HEALTH-VISION-CAFETERIA ADMIN	-	-	-	-	
322	2600-LONG TERM DISABILITY	895	940	1,060	1,071	
323	2700-VACATION/SICK ACCRUAL PAYOUT	1,441	-	-	-	
324	2710-VACATION/COMPENSATION PAYOUT	-	-	-	-	
325	2800-STATE UNEMPLOYMENT INSURANCE	1,994	-	1,068	1,068	seasonal employees
326	2900-PERFORMANCE AWARDS	-	-	-	-	

Recreation Expenditures, cont.

327	2. MATERIALS AND SERVICES	32,750	33,537	49,250	54,000	
328	3100-OFFICE SUPPLIES & POSTAGE	105	508	500	750	
329	3200-OPERATING SUPPLIES	2,620	2,206	4,000	4,000	
330	3210-SPECIAL EVENT SUPPLIES	-	-	-	-	
331	3250-RECREATION SUPPLIES	8,193	7,786	10,000	10,000	
332	3280-YOUTH GOLF	-	-	1,000	1,000	
333	3290-SWIM TEAM	-	-	-	-	
334	3300-RESALE ITEMS-CONCESSION SUPPLY	5,036	4,809	8,000	8,000	
335	3310-STATE SALES TAX-PARK	3,479	6,767	8,000	8,000	
336	3500-MOTOR FUELS & LUBRICANTS	1,376	1,352	2,500	3,000	
337	3600-COMPUTER SOFTWARE	-	-	-	-	
338	4200-PROFESSIONAL SERVICE	2,989	2,303	3,000	4,000	BIB background checks, misc. services
339	4410-ADVERTISING & PUBLICATIONS	-	429	1,500	750	
340	4800-DUES, SUBSCRIPTIONS & MEMBERSH	300	175	-	-	
341	4900-PERSONNEL TRAINING/TRAVEL/MTG	572	510	1,000	1,000	
342	5100-TELEPHONE & COMMUNICATIONS	-	-	-	-	
343	5200-UTILITIES	6,038	5,778	6,250	10,000	
344	5300-CUSTODIAL & CLEANING SERVICES	-	-	-	-	
345	6000-REPAIR & MAINT--AUTOMOTIVE EQU	922	229	2,000	2,500	
346	6100-REPAIR & MAINT--MACHINERY & EQ	1,120	684	1,500	1,000	
347	6910-OTHER PURCHASED SERVICES	-	-	-	-	
348	6950-MAINTENANCE	-	-	-	-	
349	3. CAPITAL OUTLAY	12	-	1,000	-	
350	7300-CAPITAL MAINTENANCE	-	-	-	-	
351	7400-BUILDING FURNITURE & EQUIPMENT	-	-	1,000	-	
352	7500-AUTOMOTIVE EQUIPMENT	12	-	-	-	



City of Ketchum | 2023 Draft Budget
Streets and Facilities Department

The Streets & Facilities Department consists of the Street Division and Facility Maintenance Division. The department is responsible for maintaining the infrastructure of the City of Ketchum. This budget includes funding for snow removal, resurfacing streets, improving drainage, street sweeping, repairing potholes, installing, and maintaining street signs and traffic markings, maintaining street trees and public restrooms, street lighting, city beautification, and maintenance of public facilities and parks.

Fiscal Year 2022 Highlights

- \$23,000 was added to fund installation and maintenance of flowers.
- The \$88,000 increase was associated with moving the repair and maintenance of buildings accounts from the Administration to the Facilities budget.

Personnel:

- Administrative Assistant transitions from a part-time to full-time position.

Fiscal Year 2023 Highlights

- Increased fuel- and petroleum-related costs to reflect market conditions.
- First year full year of operating and expenses related to management of Warm Springs Preserve.

Personnel:

- One new maintenance position associated with the Preserve.

Streets Expenditures

GENERAL FUND EXPENDITURES		FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 AMENDED BUDGET	FY 2023 PROPOSED BUDGET	BUDGET NOTES
273	8. STREETS	1,883,335	1,963,199	1,933,644	2,062,892	
274	1. PERSONAL SERVICES	1,007,156	1,026,257	1,202,634	1,280,295	
275	1000-SALARIES	600,956	607,431	686,276	664,605	
276	1500-PART-TIME	12,753	3,788	30,626	50,196	
277	1800-PAY DIFFERENTIAL	6,828	5,594	15,441	15,441	
278	1900-OVERTIME	14,550	20,406	25,000	25,000	
279	2040-VACATION/COMPENSATION PAYOUT	-	-	5,000	-	
280	2100-FICA TAXES-CITY	47,793	48,622	54,602	57,776	
281	2200-STATE RETIREMENT-CITY	74,235	75,027	88,085	84,182	
282	2400-WORKER'S COMPENSATION-CITY	23,938	24,841	28,328	38,629	
283	2500-HEALTH INSURANCE-CITY	208,522	212,624	236,976	287,483	
284	2505-HEALTH REIMBURSEMENT ACCT(HRA)	2,643	7,192	10,838	12,038	
285	2510-DENTAL INSURANCE-CITY	6,221	6,221	6,602	6,999	
286	2515-VISION REIMBURSEMENT ACCT(HRA)	4,035	4,854	4,950	5,850	
287	2600-LONG TERM DISABILITY	2,578	2,484	2,712	2,970	
288	2700-VACATION/SICK ACCRUAL PAYOUT	-	7,174	5,000	23,126	
289	2760-EMPLOYEE HOUSING SUBSIDY	-	-	-	-	
290	2800-STATE UNEMPLOYMENT INSURANCE	2,101	-	2,200	6,000	seasonal employees
291	2900-PERFORMANCE AWARDS	-	-	-	-	
292	2. MATERIALS AND SERVICES	726,672	787,107	731,010	782,597	
293	3200-OPERATING SUPPLIES	11,536	12,437	19,240	16,240	reduce by 4,500- trending down
294	3400-MINOR EQUIPMENT	30,270	3,410	3,800	3,800	
295	3500-MOTOR FUELS & LUBRICANTS	51,318	55,910	93,755	109,092	need to cover fuel increase-15 yr. use ave. X 6.00 gal
296	3600-COMPUTER SOFTWARE	-	-	-	6,800	IWORQS/traffic control plan software
297	4200-PROFESSIONAL SERVICES	124,028	210,739	182,000	185,000	cover fuel increase and increase for snow contractors (95hr vs 125hr) (changed)
298	4900-PERSONNEL TRAINING/TRAVEL/MTG	1,749	1,801	4,515	4,515	
299	5100-TELEPHONE & COMMUNICATIONS	1,112	1,115	3,000	3,000	
300	5200-UTILITIES	11,199	15,985	18,000	18,000	
301	6000-REPAIR & MAINT--AUTOMOTIVE EQU	9,079	2,894	8,700	8,700	
302	6100-REPAIR & MAINT--MACHINERY & EQ	94,379	105,279	90,000	98,650	increase to help cover Mechanic position vacancy
303	6910-OTHER PURCHASED SERVICES	14,411	11,151	16,000	16,000	
304	6920-SIGNS & SIGNALIZATION	15,055	19,419	16,000	16,000	
305	6930-STREET LIGHTING	14,195	18,013	23,000	18,500	reduce by 3,000-trending down (new LED street light retrofit)
306	6950-MAINTENANCE & IMPROVEMENTS	348,340	328,954	253,000	278,300	crude oil related materials increase-asphalt, chip and crack seal oil
307	4. TRANSFERS	149,507	149,835	-	-	
308	8840-TRANSFER TO GO BOND FUND	149,507	149,835	-	-	

Facilities Expenditures

GENERAL FUND EXPENDITURES		FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 AMENDED BUDGET	FY 2023 PROPOSED BUDGET	BUDGET NOTES
141	5. FACILITY MAINTENANCE	622,596	688,629	926,643	1,106,417	
142	1. PERSONAL SERVICES	385,277	414,765	554,583	689,682	
143	1000-SALARIES	212,970	205,693	269,623	308,680	new position MW WSP, market adjustment FY2021
144	1500-PART-TIME/SEASONAL	29,696	27,424	45,000	45,000	
145	1800-PAY DIFFERENTIAL	609	1,247	2,619	4,689	
146	1900-OVERTIME	533	1,191	8,500	8,500	
147	2100-FICA TAXES - CITY	18,205	18,247	23,434	28,065	
148	2200-STATE RETIREMENT - CITY	25,389	24,879	31,202	38,431	
149	2400-WORKER'S COMPENSATION-CITY	3,765	3,887	712	4,978	
150	2500-HEALTH INSURANCE - CITY	83,527	116,548	156,476	225,509	3 emp with family, 1 emp only and one shared emp only 2 vacant family
151	2505-HEALTH REIMBURSEMENT ACCT(HRA)	1,950	2,141	6,188	7,963	
152	2510-DENTAL INSURANCE-CITY	2,453	2,301	3,256	4,268	
153	2515-VISION REIMBURSEMENT ACCT(HRA)	1,168	1,443	3,150	4,050	
154	2600-LONG TERM DISABILITY	940	865	955	1,548	
155	2700-VACATION/SICK ACCRUAL PAYOUT	-	8,898	-	-	
156	2710-YEAR END COMP TIME PAYOUT	-	-	-	-	
157	2800-STATE UNEMPLOYMENT INSURANCE	4,072	-	3,469	8,000	Seasonal Employee
158	2. MATERIALS AND SERVICES	237,319	273,864	372,060	416,735	
159	3100-OFFICE SUPPLIES & POSTAGE	102	350	500	500	
160	3200-OPERATING SUPPLIES	7,154	6,293	7,200	10,000	
161	3500-MOTOR FUELS & LUBRICANTS	7,837	8,268	9,000	9,000	
162	3600-COMPUTER SOFTWARE	-	-	-	-	
163	4200-PROFESSIONAL SERVICES	57,451	61,182	64,500	64,500	Snow Removal
164	4210-PROFESSIONAL SERVC-CITY TREES	13,487	14,204	15,000	15,000	Pruning and Treatment
165	4220-PROF SERV-CITY BEAUTIFICATION	30,786	36,536	45,000	45,000	Flowers
166	4800-DUES, SUBSCRIPTIONS & MEMBERSH	500	280	440	440	
167	4900-PERSONNEL TRAINING/TRAVEL/MTG	75	109	1,500	1,500	
168	5100-TELEPHONE & COMMUNICATIONS	630	383	720	720	
169	5110-COMPUTER NETWORK	-	-	-	-	
170	5200-UTILITIES	32,016	41,780	28,500	28,500	
171	5210-SOLID WASTE COLLECTION	-	-	-	-	
172	5220-RECYCLING PROGRAM-ERC	-	-	-	-	
173	5300-CUSTODIAL & CLEANING SERVICES	58,770	62,737	66,000	45,000	
174	5900-REPAIR & MAINTENANCE-BUILDINGS	-	7,024	33,400	33,400	Moved from Admin FY2021
175	5910-REPAIR & MAINTENANCE-491 SV RD			55,000	70,000	Moved from Admin FY2021
176	5910-REPAIR & MAINTENANCE-WARM SPRINGS		-	-	47,175	Maintenance for WS Preserve
177	6000-REPAIR & MAINT-AUTOMOTIVE EQUI	2,791	1,750	4,000	4,500	
178	6100-REPAIR & MAINT--MACHINERY & EQ	4,604	3,095	4,800	5,000	
179	6950-MAINTENANCE	21,117	29,875	36,500	36,500	
180	3. CAPITAL OUTLAY	-	-	-	-	
181	7600-OTHER MACHINERY & EQUIPMENT	-	-	-	-	
182	7800-PARKS IRRIGATION UPGRADES	-	-	-	-	



City of Ketchum | 2023 Draft Budget
Non-Departmental

The Non-Departmental section of the budget contains initiatives not otherwise associated with a specific department. In FY22, the funds support contracts dedicated to citywide efforts that benefit all departments and transfers out of the General Fund to support other funds (including Capital Improvement and Trust Funds).

Fiscal Year 2022 Highlights

- Increase of \$20,000 to the initial budget (\$60,000) for the sustainability shared position with Blaine County (= \$80,000).
- Increase of \$67,000 for compensation adjustments based on market comparison.
- Increase of \$73,000 for one-time employee compensation.
- Increase of \$73,000 for Warm Springs Contractual Staffing.
- Transfer of ARPA grant funding FY21 and FY22 of \$614,100 to Strategic Initiative Fund.
- Transfer of \$250,000 to Strategic Initiative Fund.

Personnel:

- One new position shared via contract with Blaine County.

Fiscal Year 2023 Highlights

- Proposes a 4% base/on-going increase to compensation and an additional 5% one-time increase.
- Includes one-third of the proposed Public Works Director salary.
- Blaine County proposed an increase of \$69,215 over previous year – this budget does not reflect those changes.

Personnel:

- No changes.

Non-Departmental Expenditures

GENERAL FUND EXPENDITURES		FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 AMENDED BUDGET	FY 2023 PROPOSED BUDGET	
125	4. NON-DEPARTMENTAL	207,326	2,115,349	1,824,668	716,515	
126	2. MATERIALS AND SERVICES	141,288	120,749	337,515	241,515	
127	4200-PROFESSIONAL SERVICES	-	50,835	205,515	205,515	Other Prof. Services as needed
128	4300-COMMUNITY OUTREACH & INFORMATN	-	-	-	-	
129	4500-1ST/WASHINGTON RENT	33,000	39,000	36,000	36,000	
130	6500-CONTRACT FOR SERVICE	78,161	17,738	90,000	-	sustainability position on-time funds
131	6510-PASS THROUGH GRANTS	2,500	-	6,000	-	
132	6601-MASTER TRANSPORTATION PLAN	27,627	13,177	-	-	
133	4. TRANSFERS	66,038	1,994,600	1,487,153	475,000	
134	8802-TRANSFER TO GENERAL UTILITY DIR				60,000	
135	8803-TRANSFER TO GENERAL CIP FUND	-	204,265	208,054	-	
136	8805-TRANSFER TO STRATEGIC INITIATIVE	-	-	864,099	-	
137	8893-TRANSFER TO PARK TRUST-KAC	0	-	10,000	10,000	
138	8995-TRANSFER TO ESF TRUST	-	1,610,969	-	-	
139	9910-COMPENSTATION ADJUSTMENTS	-	-	140,000	140,000	bonuses 105k and market increases 35k
140	9930-GENERAL FUND OP. CONTINGENCY	66,038	179,365	265,000	265,000	used for one-times



Local Option Tax Fund – Original LOT and Additional 1% LOT

The original Local Option Tax (LOT) became effective December 15, 1978. Since the original adoption of the LOT, voters have approved or modified the tax in 1979, 1983, 1984, 1988, 1997, and 2011. In 2011, voters approved a new fifteen-year term. The LOT is to be used for

- a) municipal transportation
- b) open space acquisition and recreation
- c) capital improvements
- d) emergency services; police, fire, and ambulance
- e) city promotion, visitor information and special events
- f) property tax relief
- g) direct costs to collect and enforce the tax

The tax imposes 1% on retail, 1% on building material, 2% on liquor by the drink, and 2% on short-term lodging and rentals.

In November 2013, an additional 1% was added to the LOT with authority to collect for five years. This additional 1% LOT was renewed by voters in May 2016 for another 5-year period, which will extend through calendar year 2023. This additional 1% is to be used to

- a) maintain and increase commercial air service to Friedman Memorial Airport through the use of minimum revenue guarantees or other inducements to air providers
- b) promote and market the existing service and any future service to increase passengers
- c) all ancillary costs associated with the ongoing effort to maintain and increase commercial air service, including management costs and bussing due to flight diversions
- d) direct costs to collect and enforce the tax, including administrative and legal fees



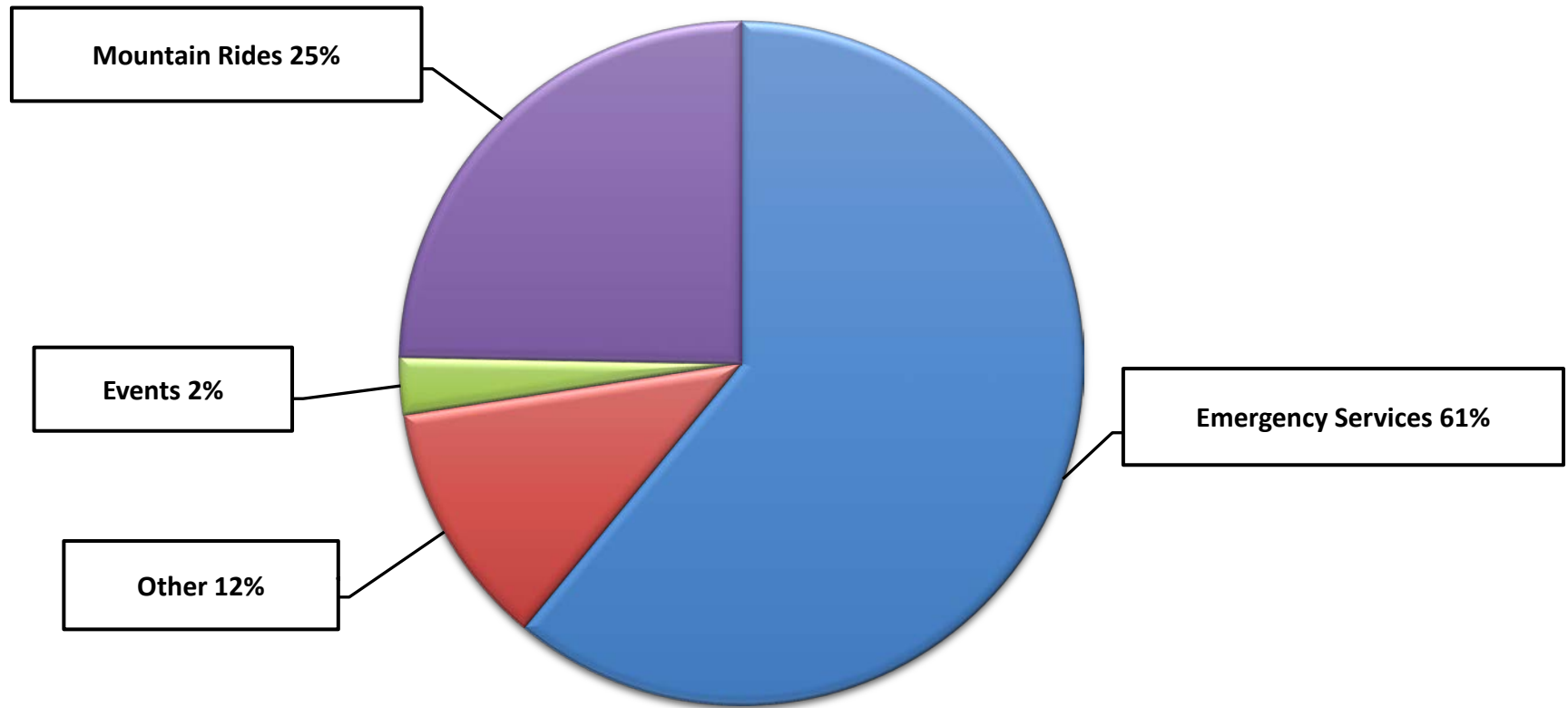
Fiscal Year 2022 Highlights

- LOT did not contain this page last year.

Fiscal Year 2023 Highlights

- Any excess revenues are recommended for one-time purposes. (Mountain Rides capital local match).
- Mountain Rides' request includes a) an increase in operations/service and b) a one-time request for capital improvements.
- Visit Sun Valley is not requesting funds this fiscal year.
- There are no funds available to transfer to the Capital Improvement Plan.
- Mountain Humane has previously been a line item in the Police Department budget.
- The budget for Wagon Days has returned to its pre-pandemic funding level.

FY 2023 Original LOT Expenditures



Other:

- Consolidated Dispatch – 5.3%
- Sun Valley Economic Development – .5%
- Idaho Dark Sky Alliance – .1%
- Friends of the Sawtooth Avalanche Center – .1%
- Mountain Humane – .1%
- Granicus (Short-term rental program) – 1%

Local Option Tax Original Fund - Revenues

	REVENUES	FY 2020 Audited Actuals	FY 2021 Audited Actuals	FY 2022 Adopted w/ Amendments	FY 2023 Proposed Budget	One-Time
		2,606,873	3,391,025	4,675,100	2,846,469	
	Projected Revenue Changes	FY 2020 Audited Actuals	FY 2021 Audited Actuals	FY 2022 Adopted w/ Amendments	FY 2023 Proposed Budget	One-Time
1.	Fund Revenue	2,606,873	3,391,025	2,400,000	2,700,000	268,000
2.	Fund Balance			-	146,469	
	Sub-Total	2,606,873	3,391,025	2,400,000	2,846,469	268,000
	Inflationary Changes					
1.	Fund Balance FY21 GF CIP	-	-	348,627		
2.	Fund Balance FY21 GF CIP Sun Valley Road			1,277,735		
3.	Fund Balance GF Emergency Services			411,228		
4.	Fund Balance FY22 NGO's & Other			237,510		
	Sub-Total	-	-	2,275,100	-	
	Total Revenue	2,606,873	3,391,025	4,675,100	2,846,469	268,000
	Total Expenditures	2,347,456	2,205,645	4,675,100	2,846,469	268,000
	Total Revenue Over/(Under)	259,417	1,185,380	-	-	-

Local Option Tax Original Fund - Expenditures

	EXPENDITURES	FY 2020 Audited Actuals	FY 2021 Audited Actuals	FY 2022 Adopted w/ Amendments	FY 2023 Proposed Budget	One-Time
		2,350,891	2,207,093	4,675,100	2,846,469	268,000
	EXPENDITURES	FY 2020 Audited Actuals	FY 2021 Audited Actuals	FY 2022 Adopted w/ Amendments	FY 2023 Proposed Budget	One-Time
1.	City Emergency Services	1,103,317	1,309,465	1,718,672	1,900,000	
2.	Transfer to GF CIP	-	45,000	1,626,362	-	-
3.	Consolidated Dispatch	152,282	156,850	161,556	166,403	
4.	Wagon Days	42,500	80,000	117,000	132,250	
5.	Events	22,157	32,830	75,000	85,000	
6.	Visit Sun Valley SVMA	400,000	110,000	200,000	-	
7.	Mountain Rides	624,700	469,000	687,000	527,000	242,000
8.	Administrative GF Direct Costs	2,500	2,500	3,000	5,000	
9.	Contingency	-	-	9,000	-	
10.	SVED	-	-	10,000	-	15,000
11.	Idaho Dark Sky Alliance	-	-	2,200	-	2,500
12.	Friends of the Sawtooth National FSAC	-	-	4,000	-	4,000
13.	Mountain Humane			-		4,500
14.	Other			1,000	1,000	
	Total Expenditures	2,347,456	2,205,645	4,614,790	2,816,653	268,000
15.	Granicus (Short Term Rental Compliance)	-	-	29,810	29,816	
16.	Audio Systems Equipment Events			30,500	0	
	Total Expenditures	2,347,456	2,205,645	4,675,100	2,846,469	268,000



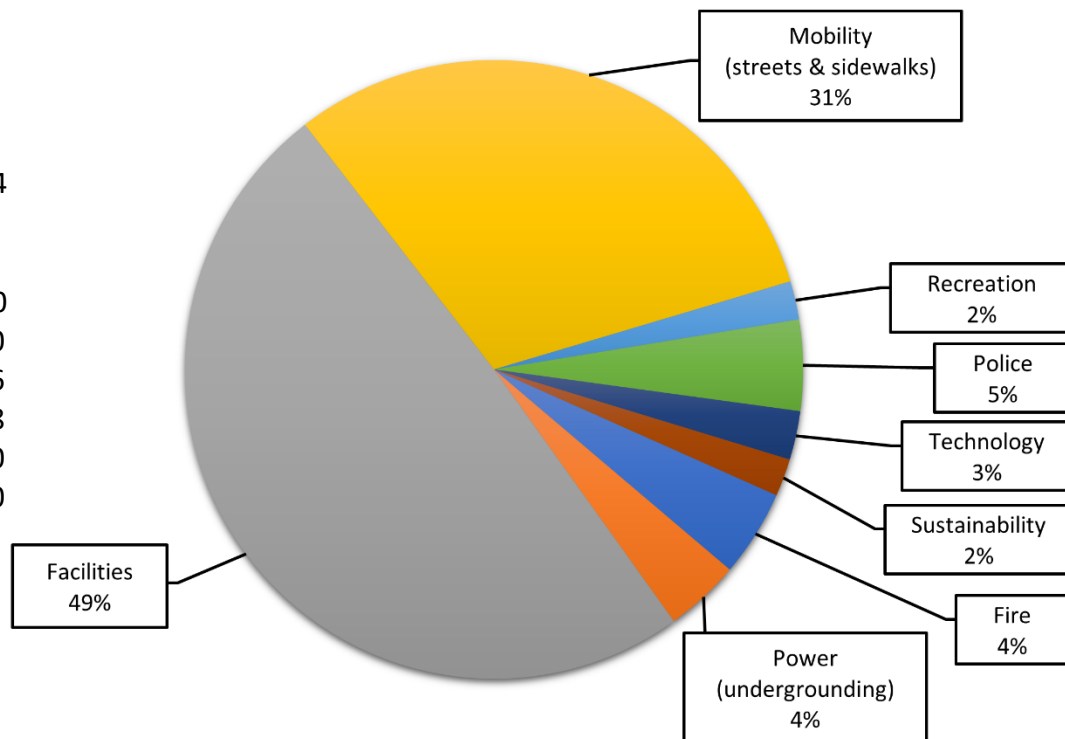
City of Ketchum | 2023 Draft Budget
General Fund Capital Improvement Plan

Fiscal Year 2023 is the second year of the updated five-year Capital Improvement Plan. Planned expenses for FY23 total \$2,549,374. The most significant project (\$1 million) is the first phase on improvements to Warm Springs Preserve which will be fully funded via donations received.

The following pages contain expense detail for each fiscal year and is organized by function area. Project requests for the remaining fiscal years exceed the amount of funding from planned resources. Therefore, the CIP plan will be reviewed annually to make necessary changes to ensure expenses align with resources. The CIP also serves as a basis to calculate development impact fees for fire, police, and parks.

Fiscal Year 2023 Highlights

- FY23 Total Proposed Expense: \$ 2,549,374
- FY23 Revenue Sources
 - Donations \$ 1,000,000
 - Idaho Power Franchise \$ 265,000
 - Use of CIP Fund Balance \$ 938,246
 - Use of LOT Fund Balance \$ 131,128
 - Fire Bond Balance \$ 115,000
 - Police Contract Rebate \$ 100,000



Capital Improvement | FY23 Detail

Description	Department	Projected Cost
Firefighting EQ (tools)	Fire	\$14,860
PPE (turnout gear)	Fire	\$31,375
MDT (Mobile Computers)	Fire	\$24,000
Radios (portable)	Fire	\$14,000
Medical (city provided)	Fire	\$4,000
Rescue (city provided)	Fire	\$24,800
Shop Tools	Fire	\$2,500
	Fire	\$115,535
Water Conservation Upgrades Cost Savings	Facilities	\$20,000
Replace 2001 Ford Ranger	Facilities	\$35,000
EV Charging Stations	Facilities	\$5,000
Atkinson Park Irrigation Upgrades	Facilities	\$25,000
Atkinson Park Replace Softball Fence	Facilities	\$27,000
Forest Service Park Replace Restroom Fixtures	Facilities	\$6,500
Forest Service Park New Roof Residential Bldgs	Facilities	\$80,000
Forest Service Park Paint All Buildings	Facilities	\$35,000
John Deere Mower X729 2011 - Replacement	Facilities	\$16,000
Replace Trash Cans (Citywide)	Facilities	\$10,000
Town Square Upgrades	Facilities	TBD
Warm Springs Preserve - Phase I	Facilities	\$1,000,000
Power Line Undergrounding	Power	\$100,000
	Facilities/Power	\$1,359,500
2nd Avenue Sharrows/Protected Bike Lane	Mobility	\$80,000
4th Street Paver Replacement (Main Street to Walnut)	Mobility	TBD
Downtown Core Sidewalk Infill	Mobility	\$222,000
Sidewalk Curb and Gutter Repairs	Mobility	\$111,111
Main and 1st Street - Pedestrian Safety (Construction)	Mobility	\$104,400
Main Street and Sun Valley Road - Pedestrian Safety (Construction)	Mobility	\$113,100
Main Street and 5th Street - Pedestrian Safety (Construction)	Mobility	\$104,400
Main Street and 6th Street - Pedestrian Safety (Construction)	Mobility	\$52,200
	Mobility	\$787,211

Description	Department	Projected Cost
Atkinson Park New Soccer Goals (deferred from '22)	Recreation	\$10,000
Van/bus from Mt Rides (deferred from '22)	Recreation	\$11,000
Replace Automatic Plow truck	Recreation	\$30,000
	Recreation	\$51,000
New server for body camera system	Police	\$24,245
Mobile radio replacement	Police	\$12,000
Patrol vehicle replacement	Police	\$55,000
City Share of Record Management System	Police	\$29,883
	Police	\$121,128
IT Upgrades	Technology	\$65,000
	Technology	\$65,000
Sustainability Infrastructure	Sustainability Infrastructure	\$50,000
	Sustainability Infrastructure	\$50,000
2023 Proposed Totals		\$2,549,374

Capital Improvement | FY24 Detail

Description	Department	Projected Cost
Engine 1 (might move to a lease - \$60K)	Fire	\$868,219
Firefighting EQ (tools)	Fire	\$14,860
PPE (turnout gear)	Fire	\$31,375
Radios (portable)	Fire	\$14,000
Medical (city provided)	Fire	\$4,000
Rescue (city provided)	Fire	\$24,800
Shop Tools	Fire	\$2,500
	Fire	\$959,754
Water Conservation Upgrades Cost Savings	Facilities	\$20,000
Atkinson Park Irrigation Upgrades	Facilities	\$25,000
Replace Trash Cans (Citywide)	Facilities	\$10,000
Replace Gator	Facilities	\$18,000
Replace 2004 Ford Ranger	Facilities	\$35,000
Rotary Park - Bathroom Roof Replacement	Facilities	\$25,000
Splash Pad - Replace 2 Pumps	Facilities	\$8,500
Town Square Upgrades	Facilities	TBD
Warm Springs Preserve - Phase II	Facilities	TBD
Atkinson Park Refurbish Legion Ballfield	Facilities	\$150,000
Edelweiss Park Install Irrigation Hookup	Facilities	\$10,000
Rotary Park Paint Bathrooms	Facilities	\$15,000
Rotary Park Replace Paver Walkways	Facilities	\$22,000
Rotary Park Replace Picnic tables	Facilities	\$11,000
Rotary Park Replace Play Structure	Facilities	\$7,000
Power Line Undergrounding	Power	\$180,000
	Facilities/Power	\$536,500
Mill and Overlay Walnut Avenue	Mobility	\$80,000
Warm Springs Road Reconfiguration (\$TBD)	Mobility	TBD
Downtown Core Sidewalk Infill	Mobility	\$222,000
Sidewalk Curb and Gutter Repairs	Mobility	\$111,111
Mill and Overlay East Avenue	Mobility	\$600,000
Town Square Alley - asphalt	Mobility	\$50,000
	Mobility	\$1,063,111

Description	Department	Projected Cost
Reconfiguration of Upper/Lower Softball Fields	Recreation	\$50,000
John Deere Gator	Recreation	\$20,000
	Recreation	\$70,000
Patrol vehicle replacement	Police	\$57,000
Tasers (set of 4)	Police	\$14,000
City Share of Record Management System	Police	\$29,883
	Police	\$100,883
Elgin Eagle (2006) - Sweeper	Street/Equipment	\$250,000
	Street/Equipment	\$250,000
IT Upgrades	Technology	\$65,000
	Technology	\$65,000
Sustainability Infrastructure	Sustainability Infrastructure	\$50,000
	Sustainability Infrastructure	\$50,000
% for Art	% for Art	\$0
	% for Art	\$0
2024 Proposed Totals		\$3,095,248

Capital Improvement | FY25 Detail

Description	Department	Projected Cost
Firefighting EQ (tools)	Fire	\$14,860
PPE (turnout gear)	Fire	\$31,375
Radios (portable)	Fire	\$14,000
Medical (city provided)	Fire	\$4,000
Rescue (city provided)	Fire	\$24,800
Shop Tools	Fire	\$2,500
	Fire	\$91,535
Water Conservation Upgrades Cost Savings	Facilities	\$20,000
Atkinson Park Irrigation Upgrades	Facilities	\$25,000
Farnlun Park Irrigation Hookup	Facilities	\$10,000
Farnlun Park Potable Water	Facilities	\$15,000
Skate Park - Permanent Bathrooms	Facilities	\$125,000
Replace Trash Cans (Citywide)	Facilities	\$10,000
Town Square Upgrades	Facilities	\$120,000
Power Line Undergrounding	Power	\$180,000
	Facilities/Power	\$505,000
Lewis & Northwood - sidewalk, gutter, roadway (Engineering)	Mobility	\$200,000
Warm Springs lift area - sidewalk, gutter, roadway (Engineering)	Mobility	\$250,000
1st Avenue and 1st Street - Pedestrian Safety	Mobility	\$130,000
1st Avenue and 4th Street - Pedestrian Safety	Mobility	\$140,000
1st Avenue and 5th Street - Pedestrian Safety	Mobility	\$140,000
East Avenue and 2nd Street - Pedestrian Safety	Mobility	\$120,000
East Avenue and 5th Street - Pedestrian Safety	Mobility	\$130,000
SH-75 Pathway-North of Town (Construction)	Mobility	\$257,000
Downtown Core Sidewalk Infill	Mobility	\$222,000
Sidewalk Curb and Gutter Repairs	Mobility	\$111,111
	Mobility	\$1,700,111

Description	Department	Projected Cost
New vehicle (hybrid)	Police	\$60,000
New handguns (12 units included)	Police	\$14,000
City Share of Record Management System	Police	\$29,883
	Police	\$103,883
Standby Generator	Street/Equipment	\$150,000
Elgin Geovac (2000) - Sweeper	Street/Equipment	\$300,000
140 Grader (TBD)	Street/Equipment	\$345,000
	Street/Equipment	\$795,000
IT Upgrades	Technology	\$65,000
	Technology	\$65,000
Sustainability Infrastructure	Sustainability Infrastructure	\$50,000
	Sustainability Infrastructure	\$50,000
% for Art	% for Art	\$0
	% for Art	\$0
2025 Proposed Totals		\$3,310,529

Capital Improvement | FY26 Detail

Description	Department	Projected Cost
Firefighting EQ (tools)	Fire	\$14,860
PPE (turnout gear)	Fire	\$31,375
Radios (portable)	Fire	\$14,000
Medical (city provided)	Fire	\$4,000
Rescue (city provided)	Fire	\$24,800
Shop Tools	Fire	\$2,500
	Fire	\$91,535
Atkinson Park Irrigation Upgrades	Facilities	\$25,000
Replace Trash Cans (Citywide)	Facilities	\$10,000
Power Line Undergrounding	Power	\$180,000
	Facilities/Power	\$215,000
Warm Springs Road and Saddle Road - Pedestrian Safety	Mobility	\$170,000
Downtown Core Sidewalk infill	Mobility	\$222,000
Sidewalk Curb and Gutter Repairs	Mobility	\$111,111
	Mobility	\$503,111
KPD 1424 Replacement	Police	\$60,000
City Share of Record Management System	Police	\$29,883
	Police	\$89,883
Elgin Pelican (2001) - Sweeper	Street/Equipment	\$300,000
New Snow Blower	Street/Equipment	\$850,000
Sand Storage Building	Street/Equipment	\$200,000
	Street/Equipment	\$1,350,000
IT Upgrades	Technology	\$65,000
	Technology	\$65,000
Sustainability Infrastructure	Sustainability Infrastructure	\$50,000
	Sustainability Infrastructure	\$50,000
% for Art	% for Art	\$0
	% for Art	\$0
2026 Proposed Totals		\$2,364,529

Capital Improvement | FY27 Detail

Description	Department	Projected Cost
Firefighting EQ (tools)	Fire	\$14,860
PPE (turnout gear)	Fire	\$31,375
Radios (portable)	Fire	\$14,000
Medical (city provided)	Fire	\$4,000
Rescue (city provided)	Fire	\$24,800
Shop Tools	Fire	\$2,500
	Fire	\$91,535
Replace Trash Cans (Citywide)	Facilities	\$10,000
Power Line Undergrounding	Power	\$180,000
	Facilities/Power	\$190,000
Downtown Core Sidewalk infill	Mobility	\$222,000
Sidewalk Curb and Gutter Repairs	Mobility	\$111,111
	Mobility	\$333,111
Zamboni	Recreation	\$40,000
	Recreation	\$40,000
Rifle Replacements (18 Units)	Police	\$18,000
City Share of Record Management System	Police	\$29,883
Vehicle Purchase	Police	\$60,000
	Police	\$107,883
IT Upgrades	Technology	\$65,000
	Technology	\$65,000
Sustainability Infrastructure	Sustainability Infrastructure	\$50,000
	Sustainability Infrastructure	\$50,000
% for Art	% for Art	\$289
	% for Art	\$289
2027 Proposed Totals		\$877,818



Enterprise Funds



City of Ketchum | 2023 Draft Budget
Water Division

The Water Division of the Utilities Department is responsible for providing potable water to the residents and businesses of Ketchum. The division operates several well sites and reservoirs throughout the city. The division also reads meters, repairs meters, supervises the installation of water taps, and processes utility billing.

Fiscal Year 2022 Highlights

- A 4.9% percent rate adjustment would be necessary to fund expenses should the Council prefer not to access fund balance.
- Most significant increase in capital is associated with an emergency power generator (\$250,000 estimate).
- No significant changes to operating expenses.

Personnel:

- No changes.

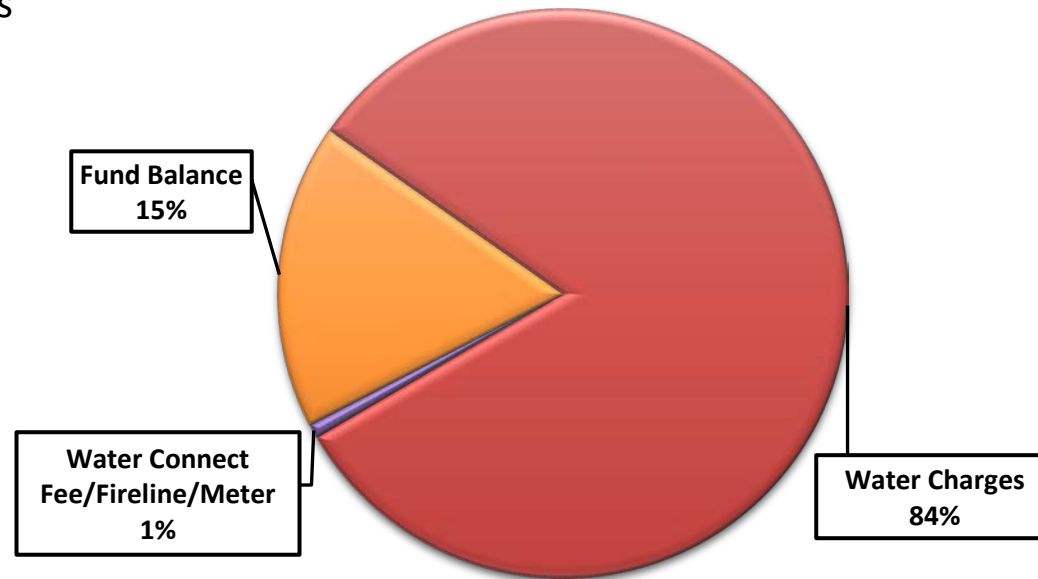
Fiscal Year 2023 Highlights

- Proposed new tiered rate structure to promote water conservation.
- Increase funding to implement multi-year Capital Improvement Plan.

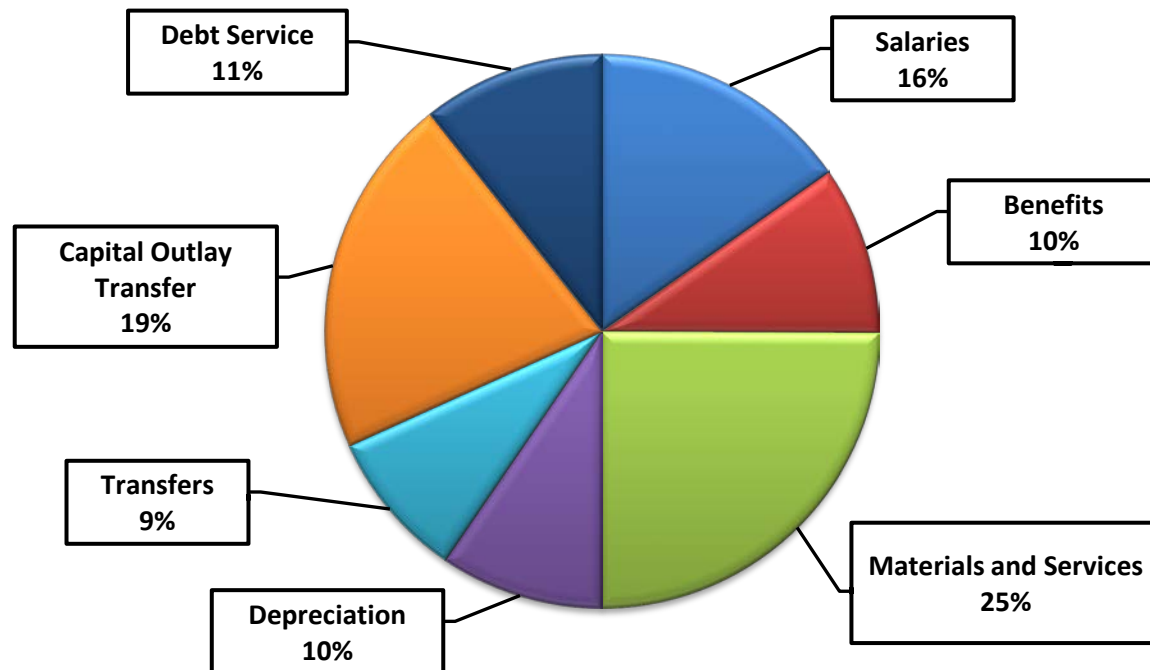
Personnel:

- No changes.

FY23 Water Resources



FY 2023 Water Requirements



Water Division Revenues & Expenditures

	Revenues	FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget		Expenditures	FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget
	WATER	2,286,824	2,469,632	1,052,487	2,815,101		WATER	2,065,612	2,469,632	1,210,799	2,815,101
	Revenues	FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget		Expenditures	FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget
1.	WATER CHARGES	2,247,669	2,436,632	1,006,081	2,357,768	1.	SALARIES	283,901	439,285	218,785	441,535
2.	WA CONNECT FEE/FIRELINE/METER	13,853	23,000	10,289	23,000	2.	BENEFITS	159,540	284,482	110,860	283,764
3.	WATER INSPECTION FEES	-	-	-	-	3.	MATERIALS AND SERVICES	434,492	683,844	315,282	721,193
4.	INTEREST EARNINGS	5,383	10,000	2,911	10,000	4.	DEPRECIATION	268,051	-	-	275,000
5.	REFUNDS & REIMBURSEMENTS	(1,321)	-	32,012	-	5.	TRANSFERS	791,359	-	503,289	251,365
6.	MISCELLANEOUS REVENUE	1,863	-	1,194	2,500	6.	CAPITAL OUTLAY TRANSFER	523,308	754,934	-	534,000
7.	GAIN(LOSS) ON PENSION ACTIVITY	19,378	-	-	-	7.	DEBT SERVICE	128,269	307,087	62,583	308,244
7.	FUND BALANCE	0	-	-	421,833		Total Expenditures	2,588,921	2,469,632	1,210,799	2,815,101
	Total Revenue less Transfers	2,286,824	2,469,632	1,052,487	2,815,101						
	Transfers	-	-	-	-		Funding Requests				
	Total Revenue	2,286,824	2,469,632	1,052,487	2,815,101	1.					
						2.					
	Total Revenue	2,286,824	2,469,632	1,052,487	2,815,101						
							Sub-total	-	-	-	-
	Total Expenditures	2,588,921	2,469,632	1,210,799	2,815,101						
							Total Expenditures	2,588,921	2,469,632	1,210,799	2,815,101
	Total Revenue Over/(Under)	(302,096)	0	(158,312)	0						

Water Fund Expenditures

	FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 ADOPTED BUDGET	FY 2023 PROPOSED BUDGET	NOTES
1. WATER	1,821,197.96	1,937,343.24	2,162,544.93	2,506,856.71	
1. PERSONAL SERVICES	407,151.12	443,441.20	723,766.93	725,298.71	
1000-SALARIES-WATER	243,688.14	261,012.45	408,285.00	410,535.00	
1800-PAY DIFFERENTIAL	19,246.52	18,643.78	20,000.00	20,000.00	
1900-OVERTIME	10,346.36	4,244.74	11,000.00	11,000.00	
2100-FICA TAXES-CITY	20,159.99	22,628.27	33,605.30	33,777.43	
2200-STATE RETIREMENT-CITY	31,759.87	33,078.89	52,450.63	52,719.28	
2400-WORKMEN'S COMPENSATION-CITY	5,528.76	7,009.01	8,828.00	8,074.00	
2500-HEALTH INSURANCE-CITY	69,079.62	68,697.90	163,454.00	169,019.00	
2505-HEALTH REIMBURSEMENT ACCT(HRA)	2,642.19	1,685.84	9,417.00	8,529.00	
2510-DENTAL INSURANCE-CITY	2,656.08	2,632.11	4,585.00	5,789.00	
2515-VISION REIMBURSEMENT ACCT(HRA)	995.85	771.37	4,350.00	4,050.00	
2600-LONG TERM DISABILITY	1,047.74	1,019.88	1,796.00	1,806.00	
2700-VACATION/SICK ACCRUAL PAYOUT	-	22,016.96	-	-	
2710-VACATION/COMPENSATION PAYOUT	-	-	-	-	
2760-EMPLOYEE HOUSING SUBSIDY	-	-	-	-	
2800-STATE UNEMPLOYMENT INSURANCE	-	-	5,996.00	-	no seasonal employees
2. MATERIALS AND SERVICES	455,030.61	428,742.36	683,844.00	721,193.00	
3100-OFFICE SUPPLIES & POSTAGE	484.07	1,118.31	2,000.00	2,000.00	
3120-DATA PROCESSING	5,177.84	5,154.85	7,100.00	7,100.00	
3200-OPERATING SUPPLIES	11,942.91	12,923.03	15,000.00	16,500.00	
3250-LABORATORY/ANALYSIS	5,442.00	2,855.50	4,000.00	4,000.00	
3400-MINOR EQUIPMENT	817.71	1,069.43	2,000.00	2,500.00	
3500-MOTOR FUELS & LUBRICANTS	7,074.09	10,306.26	15,000.00	18,000.00	
3600-COMPUTER SOFTWARE	2,905.90	5,193.40	8,000.00	10,000.00	
3800-CHEMICALS	7,956.22	6,754.61	12,000.00	12,000.00	
4200-PROFESSIONAL SERVICES	63,348.92	13,442.82	170,000.00	170,000.00	
4300-STATE & WA DISTRICT FEES	8,138.50	10,714.00	15,000.00	17,000.00	
4600-INSURANCE	14,000.00	14,000.00	14,000.00	14,000.00	
4800-DUES, SUBSCRIPTIONS, & MEMBERS	-	-	8,000.00	8,000.00	
4900-PERSONNEL TRAINING/TRAVEL/MTG	2,226.92	1,423.89	5,000.00	8,000.00	
5000-ADMINISTRATIVE EXPENSE-GEN FND	102,999.99	106,090.00	109,273.00	91,761.00	used Mat&Svc Distribution Cal worksheet
5100-TELEPHONE & COMMUNICATIONS	5,022.05	4,592.16	9,620.00	13,500.00	
5200-UTILITIES	96,248.68	111,728.77	115,500.00	120,000.00	
5500-RIGHT-OF-WAY FEE (STREET DEPT)	89,000.00	91,446.00	112,351.00	121,832.00	5% of user fees 01-3100-6130
6000-REPAIR & MAINT-AUTO EQUIP	2,535.10	5,332.63	10,000.00	15,000.00	
6100-REPAIR & MAINT-MACH & EQUIP	29,709.71	23,746.70	40,000.00	60,000.00	
6910-OTHER PURCHASED SERVICES	-	850.00	10,000.00	10,000.00	

Water Fund Expenditures, cont.

3. CAPITAL OUTLAY	266,588.85	273,800.68	-	275,000.00	
7100-WATER EASEMENTS, LAND, ETC	5,750.00	5,750.00	-	-	
7900-DEPRECIATION EXPENSE	260,838.85	268,050.68	-	275,000.00	
4. OTHER EXPENDITURES	692,427.38	791,359.00	754,934.00	785,365.00	
8801-REIMBURSE CITY GENERAL FUND	271,040.39	279,172.00	287,547.00	233,365.00	used Mat&Svc Distribution Cal worksheet
8803-REIMBURSE GF CIP-TECH/LEASING	6,387.00	6,387.00	6,387.00		included in 8801
8864-TRANSFER TO WA CAPITAL IMP FND	414,999.99	505,800.00	461,000.00	534,000.00	
9930-WATER FUND OP. CONTINGENCY	-	-	-	18,000.00	bonus program
2. WATER DEBT SERVICE EXP	131,793.70	128,269.16	307,087.00	308,244.00	
2. MATERIALS AND SERVICES	450.00	450.00	500.00	500.00	
4200-PROF.SERVICES-PAYING AGENT	450.00	450.00	500.00	500.00	
4. OTHER EXPENDITURES	131,343.70	127,819.16	306,587.00	307,744.00	
8300-DEBT SRVC ACCT PRINCIPAL-2015B	(115,000.00)	(121,000.00)	30,000.00	30,000.00	
8400-DEBT SRVC ACCT INTEREST-2015B	109,411.82	108,426.13	107,675.00	106,475.00	
8600-DEBT SRVC ACCT PRINCIPAL-2016	115,000.00	121,000.00	152,000.00	157,000.00	
8700-DEBT SRVC ACCT INTEREST-2016	21,931.88	19,393.03	16,912.00	14,269.00	
Grand Total	1,952,991.66	2,065,612.40	2,469,631.93	2,815,100.71	

Water Division CIP

		FY21 Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget			FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget
	WATER CIP	650,162	487,000	436,309	559,000		WATER CIP	525,726	487,000	-	559,000
	Revenues	FY21 Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget		Expenditures	FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget
1.	WATER CONNECTION FEES	144,027	25,000	131,824	25,000	1.	MISC SERVICES & CHARGES	-	-	-	19,000
2.	INTEREST EARNINGS	335	1,000	167	-	2.	AUTOMOTIVE EQUIPMENT	-	35,000	-	30,000
3.	TRANSFER FROM WATER FUND	505,800	461,000	307,333	534,000	3.	MACHINERY AND EQUIPMENT	59,173	72,000	-	150,000
4.						4.	WATER METERS	62,303	50,000	36,506	50,000
						5.	WATER METER REPLACEMENT	6,722	20,000	19,283	50,000
	Total Revenue less Transfers	650,162	487,000	439,324	559,000	6.	CONSTRUCTION	46,850	60,000	2,298	60,000
	Transfers	-	-	-	-	7.	KETCHUM SPRING WA CONVERS	337,118	-	197,967	-
	Total Revenue	650,162	487,000	439,324	559,000	8.	NEW STAND-BY GENERATOR WA	13,560	250,000	5,700	200,000
							Total Expenditures	525,726	487,000	261,755	559,000
	Funding Requests						Funding Requests				
1.						1.					
2.						2.					
	Sub-total	-	-	-	-		Sub-total	-	-	-	-
	Total Revenue with Changes	650,162	487,000	439,324	559,000		Total Expenditures	525,726	487,000	261,755	559,000
	Total Expenditures with Changes	525,726	487,000	261,755	559,000						
	Total Revenue Over/Under	124,437	-	177,569	-						

Row Labels	FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 ADOPTED BUDGET	FY 2023 PROPOSED BUDGET
3. WATER CIP	408,637.53	525,725.60	522,000.00	559,000.00
3. CAPITAL OUTLAY	408,637.53	525,725.60	522,000.00	559,000.00
6900-MISC SERVICES & CHARGES	-	-	-	19,000.00
7500-AUTOMOTIVE EQUIPMENT	-	-	-	30,000.00
7600-MACHINERY AND EQUIPMENT	11,254.53	59,172.55	72,000.00	150,000.00
7650-WATER METERS	19,624.47	62,303.40	25,000.00	50,000.00
7653-WATER METER REPLACEMENT	4,537.17	6,721.58	5,000.00	50,000.00
7800-CONSTRUCTION	39,104.66	46,850.04	50,000.00	60,000.00
7802-KETCHUM SPRING WA CONVERSION	334,116.70	337,118.03	350,000.00	-
7806-NEW STAND-BY GENERATOR WA/ADM.	-	13,560.00	20,000.00	200,000.00
Grand Total	408,637.53	525,725.60	522,000.00	559,000.00

Water Division CIP Detail

FY 2023				FY 2024				FY 2025			
Project/ Purchase Item		Cost:		Project/ Purchase Item		Cost:		Project/ Purchase Item		Cost:	
Atkinsons Park/Parkway ML Ext. (Possibly done in FY 21-22)		\$ 19,000.00		S. HWY 75 to Boulder Court ML Ext.		\$ 66,500.00		Engineering Trail Creek ML/Well		\$ 50,000.00	
NW Well backup Generator- Possible transfer from 2021/22 budget		\$200,000.00		New 1/2 ton work truck		\$ 30,000.00		New 3/4 ton Truck		\$ 35,000.00	
New 908 Loader w/blower and forks: Quote \$135,849.32 + 10% Inflation		\$150,000.00		New Vac trailer system		\$ 75,000.00		Water Ops Backup Genaerator		\$130,000.00	
New 1/2 ton work truck		\$ 30,000.00		Aquire Shernthanner Well				Aquire Shernthanner Well			
				S Wyakkin to Boulder Court ML Ext.		\$ 71,250.00					
Aquire Shernthanner Well											
64-4340-7500 Automotive Equipment				64-4340-7500 Automotive Equipment				64-4340-7500 Automotive Equipment			
64-4340-7600 Machinery & Equipment				64-4340-7600 Machinery & Equipment				64-4340-7600 Machinery & Equipment			
64-4340-7650 Water Meters		\$ 50,000.00		64-4340-7650 Water Meters		\$ 50,000.00		64-4340-7650 Water Meters		\$ 50,000.00	
64-4340-7653 Water Meter Replacement		\$ 50,000.00		64-4340-7653 Water Meter Replacement		\$ 50,000.00		64-4340-7653 Water Meter Replacement		\$ 50,000.00	
64-4340-7800 Construction		\$ 60,000.00		64-4340-7800 Construction		\$ 60,000.00		64-4340-7800 Construction		\$ 60,000.00	
			Total:				Total:				Total:
			\$559,000.00				\$ 402,750.00				\$375,000.00
FY 2026				FY2027							
Project/ Purchase Item		Cost:		Project/ Purchase Item		Cost:					
Aquire Shernthanner Well				Aquire Shernthanner Well							
Start Sun Peak well Process				Trail Creek Mainline Construction		\$ 380,000.00					
Trail Creek Mainline Construction		\$380,000.00		Trail Creek Well, Re-build		\$ 500,000.00					
				Start Sun Peak well Process							
64-4340-7500 Automotive Equipment				64-4340-7500 Automotive Equipment							
64-4340-7600 Machinery & Equipment				64-4340-7600 Machinery & Equipment							
64-4340-7650 Water Meters		\$ 50,000.00		64-4340-7650 Water Meters		\$ 50,000.00					
64-4340-7653 Water Meter Replacement		\$ 50,000.00		64-4340-7653 Water Meter Replacement		\$ 50,000.00					
64-4340-7800 Construction		\$ 60,000.00		64-4340-7800 Construction		\$ 60,000.00					
			Total:				Total:				
			\$540,000.00				\$1,040,000.00				



City of Ketchum | 2023 Draft Budget
Wastewater Division

The Wastewater Division of the Utilities Department is responsible for collecting and treating domestic wastewater. The Sun Valley Water and Sewer District and the City of Ketchum own the wastewater treatment facility. The division operates the wastewater treatment plant and maintains the collection system in the City of Ketchum.

Fiscal Year 2022 Highlights

- A 4.9% rate adjustment would be necessary to fund expenses should the Council prefer not to access fund balance.
- The most significant change in the capital improvement budget is an allocation of \$500,000 for a new VAC truck. This expense would be split equally with the Sun Valley Water and Sewer District.

Personnel:

- No changes.

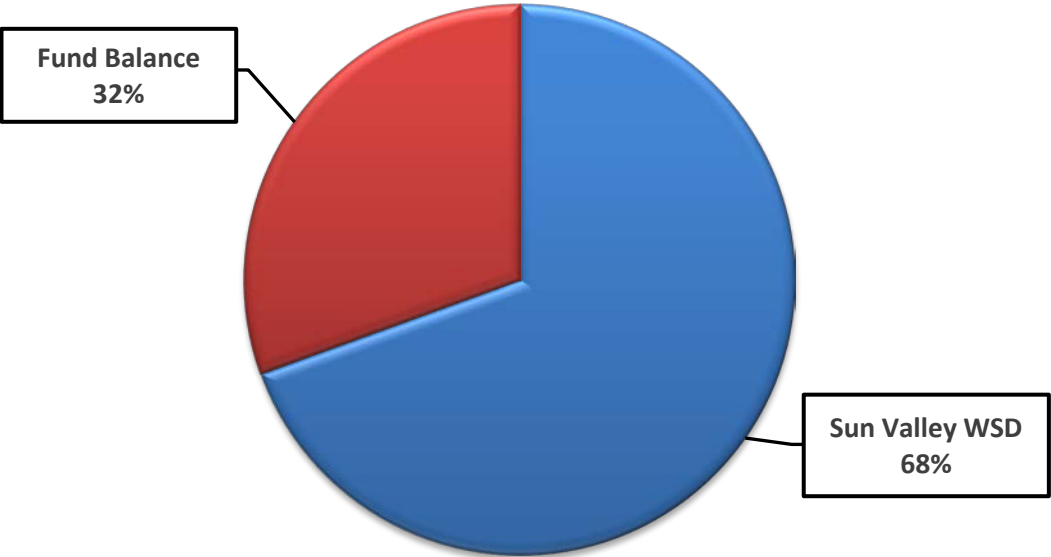
Fiscal Year 2023 Highlights

- HDR has recently completed a draft Facility Plan to guide investment at the treatment plant for next 20 years.
- City has retained a financial advisor to develop detailed cash flow analysis and revenue bond scenarios to determine proper blend of rate increases and debt issuance.
- Draft budget assumes at least a 7% rate increase.

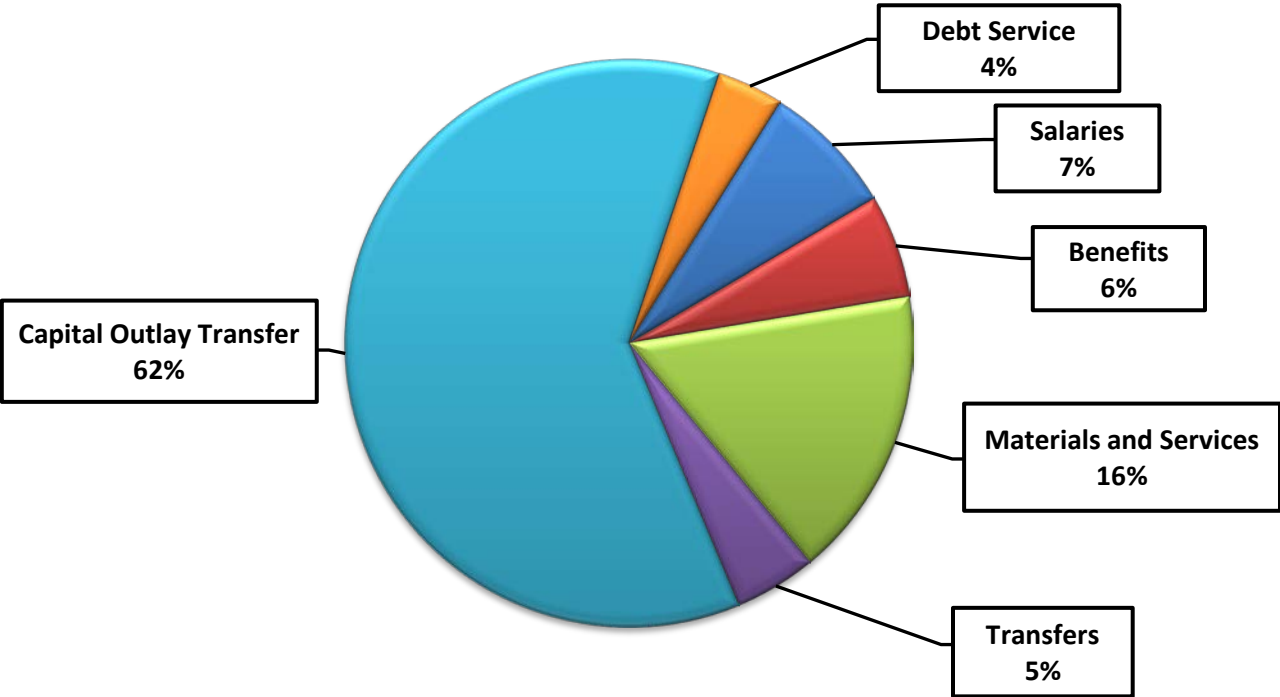
Personnel:

- No changes.

FY 2023 Wastewater Resources



FY 2023 Wastewater Requirements



Wastewater Division Revenues & Expenditures

		FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget			FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget
	Revenues						Expenditures				
	WASTEWATER	2,858,171	3,591,419	2,060,417	6,868,120		WASTEWATER	2,460,185	3,259,625	2,050,962	6,868,120
		FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget			FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget
	Revenues						Expenditures				
1.	WASTEWATER CHARGES	2,297,441	2,432,485	1,614,970	2,602,759	1.	SALARIES	394,219	464,605	334,233	517,130
2.	WASTEWATER INSPECTION FEES	720	-	640	-	2.	BENEFITS	294,775	358,665	243,178	399,567
3.	SUN VALLEY WA & SW DISTRICT CH	540,789	1,151,934	441,649	2,906,163	3.	MATERIALS AND SERVICES	988,370	715,928	477,443	1,128,600
4.	INTEREST EARNINGS	5,564	7,000	3,158	7,000	4.	TRANSFERS	286,801	-	196,784	319,233
5.	REFUNDS & REIMBURSEMENTS	(5,956)	-	-	-	5.	CAPITAL OUTLAY TRANSFER	440,000	1,459,176	776,000	4,248,090
6.	AMORTIZED BOND PREMIUM	19,449	-	-	-	6.	DEBT SERVICE	56,020	261,250	23,323	255,500
8.	FUND BALANCE	-	-	-	1,352,198		Total Expenditures	2,460,185	3,259,625	2,050,962	6,868,120
7.	GAIN(LOSS) ON PENSION ACTIVITY	164	-	-	-						
	Total Revenue less Transfers	2,858,171	3,591,419	2,060,417	6,868,120						
	Transfers	-	-	-	-						
	Total Revenue	2,858,171	3,591,419	2,060,417	6,868,120						
	Funding Requests						Funding Requests				
1.						1.					
	Sub-total	-	-				Sub-total	-	-	-	-
	Total Revenue with Changes	2,858,171	3,591,419	2,060,417	6,868,120		Total Expenditures	2,460,185	3,259,625	2,050,962	6,868,120
	Total Expenditures with Changes	2,460,185	3,259,625	2,050,962	6,868,120						
	Total Revenue Over/Under	397,986	331,795	9,455	0						

Wastewater Division Expenditures

	FY 2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 ADOPTED BUDGET	FY 2023 PROPOSED BUDGET	NOTES
1. WASTEWATER	618,301.77	688,994.51	823,270.12	916,696.77	
1. PERSONAL SERVICES	618,301.77	688,994.51	823,270.12	916,696.77	
1000-SALARIES	336,005.14	363,449.55	427,732.00	480,257.00	
1800-PAY DIFFERENTIAL	17,329.96	14,820.34	22,968.00	22,968.00	
1900-OVERTIME	11,668.67	15,949.41	13,905.00	13,905.00	
2100-FICA TAXES-CITY	26,984.68	28,741.49	35,542.28	39,560.45	
2200-STATE RETIREMENT-CITY	42,868.89	46,105.46	55,473.84	61,745.32	
2400-WORKER'S COMPENSATION-CITY	5,475.80	6,326.61	8,412.00	9,445.00	
2500-HEALTH INSURANCE-CITY	159,438.13	195,647.75	230,481.00	264,310.00	
2505-HEALTH REIMBURSEMENT ACCT(HRA)	4,594.12	7,982.96	10,617.00	11,504.00	
2510-DENTAL INSURANCE-CITY	4,133.42	4,719.92	5,189.00	5,789.00	
2515-VISION REIMBURSEMENT ACCT(HRA)	5,133.51	3,786.60	4,800.00	5,100.00	
2600-LONG TERM DISABILITY	1,443.85	1,464.42	1,882.00	2,113.00	
2700-VACATION/SICK ACCRUAL PAYOUT	3,225.60	-	-		
2800-STATE UNEMPLOYMENT INSURANCE	-	-	6,268.00	-	no seasonal employees
2. MATERIALS AND SERVICES	543,725.00	658,979.62	715,928.42	779,600.00	
3100-OFFICE SUPPLIES & POSTAGE	376.33	483.62	700.00	700.00	
3120-DATA PROCESSING	7,766.74	7,730.73	8,000.00	8,500.00	
3200-OPERATING SUPPLIES	10,742.34	14,111.21	11,000.00	14,000.00	
3400-MINOR EQUIPMENT	981.12	607.03	1,000.00	1,100.00	
3500-MOTOR FUELS & LUBRICANTS	9,482.32	8,282.55	9,500.00	14,025.00	
3600-COMPUTER SOFTWARE	1,800.00	5,775.90	2,500.00	1,300.00	
3800-CHEMICALS	46,120.99	72,425.14	67,000.00	79,500.00	
4200-PROFESSIONAL SERVICES	31,501.96	43,802.41	48,950.00	54,500.00	
4201-IPDES PERMITS	3,711.42	2,747.46	3,711.42	3,711.00	
4600-INSURANCE	32,000.00	32,000.00	32,000.00	32,000.00	
4900-PERSONNEL TRAINING/TRAVEL/MTG	3,577.33	2,749.63	2,500.00	3,715.00	
5000-ADMINSTRATIVE EXP - GEN FUND	141,891.76	146,149.00	150,533.00	125,525.00	used Mat & Svc Distr Calc worksheet
5100- TELEPHONE & COMMUNICATION	2,648.03	2,449.59	4,000.00	7,500.00	
5200-UTILITIES	106,063.14	126,493.79	135,000.00	175,000.00	
5500-RIGHT-OF-WAY FEE (STREET DEPT)	81,050.00	83,481.00	115,934.00	121,624.00	5% of user fees 01-3100-6140
6000-REPAIR & MAINT - AUTO EQUIP	10,247.38	8,020.87	9,000.00	7,500.00	
6100-REPAIR & MAIN - MACH & EQUIP	40,432.21	77,357.47	65,000.00	75,000.00	
6150-OHIO GULCH REPARY & REPLACE	130.00	17.25	1,000.00	1,000.00	
6900-COLLECTION SYSTEM SERVICES/CHA	13,201.93	24,294.97	48,600.00	53,400.00	

Wastewater Division Expenditures, cont.

3. WASTEWATER	329,788.49	329,390.44	-	330,000.00	
3. CAPITAL OUTLAY	329,788.49	329,390.44	-	330,000.00	
7900-DEPRECIATION EXPENSE	329,788.49	329,390.44	-	330,000.00	used Mat & Svc Distr Calc worksheet
4. WASTEWATER	878,669.39	726,801.00	1,459,176.00	4,586,323.00	included in 8801
4. OTHER EXPENDITURES	878,669.39	726,801.00	1,459,176.00	4,586,323.00	-
8801-REIMBURSE CITY GENERAL FUND	271,040.39	279,172.00	287,547.00	319,233.00	
8803-REIMBURSE GF CIP-TECH/LEASING	7,629.00	7,629.00	7,629.00		
8863-REIMBURSE WATER COLLECTION SYS	200,000.01	0.00	-	-	-
8867-TRANSFER TO WW CAP IMP FUND	399,999.99	440,000.00	1,164,000.00	4,248,090.00	-
9930-CONTINGENCY	-	-	-	19,000.00	bonus program
5. WASTEWATER DEBT SERVICE EXP	65,340.13	56,019.77	261,250.00	255,500.00	-
2. MATERIALS AND SERVICES	450.00	450.00	500.00	500.00	-
4200-PROFESSIONAL SERVICES-PAYING AGENT	450.00	450.00	500.00	500.00	-
4. OTHER EXPENDITURES	64,890.13	55,569.77	260,750.00	255,000.00	
8300-DEBT SRVC ACCT PRNCPL-2014C	-	(0.26)	215,000.00	220,000.00	
8400-DEBT SRVE ACCT INTEREST-2014C	64,890.13	55,570.03	45,750.00	35,000.00	
Grand Total	2,435,824.78	2,460,185.34	3,259,624.54	6,868,119.77	

Wastewater Division CIP

	FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget		FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget
WASTEWATER CIP	536,022	1,206,000	862,194		WASTEWATER CIP	46,404	1,206,000	543,236	
Revenues	FY21 Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget	Expenditures	FY 2021 Audited Actuals	FY 2022 Adopted Budget	FY 2022 Actuals	FY 2023 Proposed Budget
					1. BOB CAT UW56 TOOLCAT	273	50,000	2,242	-
1. IMPACT FEES	7,511	-	-	-	2. SEWER VAC TRUCK	-	500,000	448,507	-
2. WASTEWATER CONNECTION FEES	87,630	40,000	85,439	40,000	3. CONSTRUCTION	1,043	500,000	29,760	-
3. INTEREST EARNINGS	881	2,000	755	500	4. ENERGY EFFICIENCY PROJECTS	275	-	-	50,000
4. TRANSFER FROM WASTEWATER FUND		1,164,000	776,000	4,207,590	5. HEADWORKS CONSTR. & EQUIP.	-	-	-	-
5. FUND BALANCE				-	6. CAPITAL FACILITY PLAN	44,814	50,000	62,728	75,000
Total Revenue less Transfers	96,022	1,206,000	862,194	4,248,090	7. MICROSCOPE	-	6,000	-	-
Transfers	-	-	-	-	8. CAPITAL IMP PLAN(NO SHARING)	-	100,000	-	1,016,610
Total Revenue	96,022	1,206,000	862,194	4,248,090	9. AERATION BASINS - ANOXIC AND	-	-	-	2,185,660
					10. AERATION BASINS BLOWERS & EL	-	-	-	210,120
Funding Requests					11. UPGRADE FILTER PLC	-	-	-	710,700
1.					Total Expenditures	46,404	1,206,000	543,236	4,248,090
Sub-total	-	-							
					Funding Requests				
Total Revenue with Changes	96,022	1,206,000	862,194	4,248,090	1.				
Total Expenditures with Changes	46,404	1,206,000	543,236	4,248,090	Sub-total	-	-	-	-
Total Revenue Over/Under	49,618	-	318,958	-	Total Expenditures	46,404	1,206,000	543,236	4,248,090

WASTEWATER CIP	2020 AUDITED ACTUALS	FY 2021 AUDITED ACTUALS	FY 2022 ADOPTED BUDGET	FY 2023 PROPOSED BUDGET
3. CAPITAL OUTLAY	516,302	536,022	1,206,000	4,173,090
IMPACT FEES	80,785	7,511	-	-
INTEREST EARNINGS	2,655	881	2,000	500
TRANSFER FROM WASTEWATER FUND	400,000	440,000	1,164,000	4,132,590
WASTEWATER CONNECTION FEES	32,861	87,630	40,000	40,000
Grand Total	516,302	536,022	1,206,000	4,173,090

Wastewater Division CIP Detail

Project	Project Cost (2022 Dollars)	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Aeration Basins - Anoxic and MLR (Nos. 3 & 4)	\$987,000		\$1,016,610								
Aeration Basin Blower Repair	\$65,000	\$65,000									
Grit Removal System	\$1,015,000										\$1,324,345
Aeration Basin Upgrades (Nos. 1 & 2)	\$2,140,000						\$1,240,423	\$1,277,636			
Rotary Drum Thickener & Dewatering Building	\$7,204,000			\$3,821,362	\$3,936,003						
Remove Digester No. 1 Building and New Flat Covers	\$690,000		\$710,700								
Clarifier No. 1 HVAC and Roof Repair	\$183,000			\$194,145							
Gravity Thickener & Transfer Building Demo	\$145,000				\$158,445						
Digester No. 2	\$2,648,000								\$1,085,569	\$1,118,136	\$1,151,680
Screw Press	\$1,527,000					\$1,718,652					
New & Replacement Digester Blowers	\$1,829,000								\$2,249,439		
Aeration Basin Blowers & Updated Electrical	\$6,626,000		\$2,185,660		\$1,849,987		\$1,276,361				
Replace Generator & MCC-3	\$1,263,000									\$1,599,931	
Pump Replacements	\$1,413,000						\$409,514				
Replace UV Equipment	\$1,694,000							\$2,022,725			
Upgrade PLC Hardware	\$1,356,000					\$1,526,190					
Upgrade Filter PLC	\$102,000		\$105,060								
Digester No. 1 Diffusers	\$250,000										\$326,193
Clarifier Mechanism No. 1 Replacement	\$553,000										
Upgrade Dewatering PLC	\$102,000										
Misc. Headworks Improvements	\$271,000						\$59,123				
Upgrade UV PLC	\$102,000		\$105,060								
Clarifier Mechanism No. 2 Replacement	\$454,000										
Ancillary Buildings	\$1,010,000										
Utility Tractor	\$67,000	\$67,000									
Sewer Cleaning "Vac" Truck	\$450,000	\$450,000									
Parking Lot Repaving	\$1,330,000					\$748,463					
Replace VFD's	\$1,564,000							\$933,749			
Outfall Clearing	\$167,000					\$93,980					

Annual Capital Costs \$37,207,000 \$582,000 \$4,123,090 \$4,015,507 \$5,944,435 \$4,087,285 \$2,985,421 \$4,234,109 \$3,335,008 \$2,718,066 \$2,802,218

2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	Annualized Cost
											\$66,342
											\$4,369
											\$68,224
											\$143,842
											\$484,222
											\$46,379
											\$12,300
											\$9,746
											\$177,987
											\$102,638
											\$122,938
\$2,298,097											\$445,371
											\$84,893
\$474,738					\$550,352					\$638,009	\$94,976
											\$113,863
											\$91,144
											\$6,856
											\$16,804
\$743,186											\$37,170
			\$149,790								\$6,856
						\$353,035					\$18,215
											\$6,856
			\$666,714								\$30,516
	\$1,398,076										\$67,888
											\$4,503
											\$30,247
										\$1,201,064	\$89,397
						\$1,254,880					\$105,125
				\$126,301							\$11,225
\$3,516,021	\$1,398,076	\$0	\$816,505	\$126,301	\$550,352	\$1,607,916	\$0	\$0	\$0	\$1,839,073	\$2,500,895



Development Services

The Development Services Trust Fund is an account established for bonds or other monies deposited as required by city ordinances for development projects. If projects do not fulfill their obligations, the funds may be withdrawn and used for mitigating any issues in connection to the development. In the vast majority of cases, the funds are returned to the applicant in full.

Parks and Recreation

The Parks and Recreation Trust Fund provides budget authority to receive and expend money obtained through grants, donations, and General Fund contributions. A new sub account was created to house donations made toward the Warm Springs Preserve. Federal law typically requires that money received through grants be segregated into separate funds and that the receipt and expenditure of such money be accounted separately from other city functions. The fund also provides an avenue to segregate donations to assure that such funds are spent in accordance with the instructions of donors.

Police

The Police Trust Fund provides budget authority to receive and expend money obtained through forfeitures and seized assets. Federal law requires that money received through such forfeitures be segregated into separate funds and that the receipt and expenditure of such money be accounted separately from other city functions. Federal law also limits the expenditure of such funds to specific uses, such as drug enforcement, education activities, and capital equipment or improvements.

Trust Funds

TRUST FUNDS	FY 2020 Audited Actuals	FY 2021 Audited Actuals	FY 2022 Adopted w/ Amendments	FY 2023 Proposed Budget
DEVELOPMENTAL				
REVENUE	246,869	100,355	150,000	150,000
EXPENDITURE	234,642	117,630	150,000	150,000
TOTAL	12,228	-17,275	0	0
PARKS				
REVENUE	15,634	92,369	127,050	1,279,956
EXPENDITURE	45,165	26,668	124,050	1,279,956
TOTAL	-29,531	65,702	3,000	0
POLICE				
REVENUE	1,615	441	96,000	7,500
EXPENDITURE	0	0	95,000	7,500
TOTAL	1,615	441	1,000	0



General Obligation and Debt Service Fund

The General Obligation and Debt Service Fund provides for debt service on the City's Series 2007 General Obligation (G.O.) Bonds that funded certain Streets Department capital equipment acquisitions as well as the Series 2020 General Obligation Bonds that are funding construction of the new station for the Fire and Rescue Department.

The 2007 G.O. Bonds were authorized by the requisite two-thirds of the voters at the election held on November 7, 2006, in the amount of \$1,550,000. Ordinance 1014 provides for the repayment of the bonds over a 14-year term. The final payment is scheduled for August 2021. Interest rates on the bonds vary from 3.72% to 4.43%.

The 2020 G.O. Bonds were authorized by the requisite two-thirds of the voters at the election held on November 5, 2019, in the amount of \$11,500,000. Ordinance 1201 provides for the repayment of the bonds over a 25-year term. The final payment is scheduled for September 2044. Interest rates on the bonds vary from 2.00% to 5.00% with a true interest cost of 1.92% over the life of the bonds.

Community Housing In-Lieu Fund

The purpose of the Community Housing In-Lieu Fund is to provide budget authority to administer the City's community housing in-lieu program. In-lieu funds are restricted for uses that advance community housing efforts.



City/County Housing Department (formerly the Mayor-Council Strategic Initiatives Fund)

The FY23 budget is a scaled down approach (\$848,349) for the first year of the Housing Action Plan due to the recent Local Option Tax vote not receiving voter approval. The draft budget assumes full utilization of the Strategic Initiatives Account and \$266,349 from General Fund – Fund Balance. This scope of work would be co-funded with Blaine County similar to the countywide sustainability approach.

In October of 2021, the city kicked off the process to create the Ketchum Housing Action Plan. The city created a community task force to assist in the creation of the plan. The task force held several meetings to provide feedback on the development of the plan. Staff held a series of meetings with potential implementing partners outlined in the plan to ensure alignment should the plan be approved and funded. Three phases of significant community engagement were conducted to solicit feedback on the development of the plan. City Council formally adopted the plan on May 9th.

Wagon Days Fund

The Wagon Days Fund provides budget authority to support the annual Wagon Days Celebration that takes place during the Labor Day weekend. The Wagon Days Celebration is funded through a mix donations, ticket and souvenir sales coupled with the Local Option Tax Fund.

Other Funds

OTHER FUNDS	FY 2020 Audited Actuals	FY 2021 Audited Actuals	FY 2022 Adopted w/ Amendments	FY 2023 Proposed Budget
GENERAL OBLIGATION FIRE BOND				
REVENUE	0	596,111	636,050	611,769
EXPENDITURE	0	611,679	636,050	611,769
TOTAL	0	-15,568	0	0
GENERAL OBLIGATION CONSTRUCTION FIRE BOND				
REVENUE	11,557,875	61,758	500,000	268,722
EXPENDITURE	1,749,242	9,054,420	500,000	268,722
TOTAL	9,808,633	-8,992,663	0	0
GENERAL OBLIGATION STREET BOND				
REVENUE	149,948	149,916	3,212	0
EXPENDITURE	149,836	149,835	3,212	0
TOTAL	112	81	0	0
IN-LIEU HOUSING				
REVENUE	40,906	577,953	2,822,050	305,000
EXPENDITURE	283,045	75,000	2,822,050	305,000
TOTAL	-242,139	502,953	0	0
CITY/COUNTY HOUSING				
REVENUE	0	0	864,099	848,349
EXPENDITURE	0	0	864,099	848,349
TOTAL	0	0	0	0
WAGON DAYS				
REVENUE	43,159	94,649	122,500	151,550
EXPENDITURE	15,693	99,391	122,500	151,550
TOTAL	27,466	-4,742	0	0



Appendixes:

I – Housing Budget

II – Water Fund Rate Model

III – Wastewater Fund Rate Model

IV – Contracts for Services

CITY + COUNTY DRAFT
HOUSING OPERATING
AND PROGRAM BUDGET SUMMARY

**FY 2023
PROPOSED**

10-Jun-22

Revenue **\$1,666,354**
Expenses **\$1,666,254**

OPERATING EXPENSES

Income

Contracts for Services total	\$321,501
Blaine County	\$140,185
City of Ketchum	\$140,185
City of Ketchum, benefits contribution	\$38,131
City of Sun Valley	\$0
City of Hailey	\$3,000
CH Administrative Fees	\$5,000
Rental Income, from 2 Elkhorn units	\$18,900
Rental Mgmt Income, Cold Springs Crossing	\$9,085
Rental Income, Lift Tower Lodge (93% occupancy)	\$109,368

Total Revenue **\$463,854**

Expenses

Personel

Salaries	\$185,000
Total Payroll/Benefit Expenses	\$112,134

Total Payroll Expenses **\$297,134**

Lift Tower Lodge

Total LTL On-Site Caretaker Cost	\$2,445
LTL Utilities (Electricity, Gas, Cable, Trash, Sewer)	\$17,160
LTL Snow Removal	\$3,500
LTL Supplies	\$3,500
LTL Maintenance & capital reserve	\$7,656
LTL Other	\$1,500

Lift Tower Lodge Operations Total		\$35,761
General and Administrative		
Ads		\$3,000
Dues & Subscriptions & Credentials		\$1,000
Tenant eligibility and compliance		\$32,000
HOA Dues for 2 Elkhorn units		\$13,309
Tidwell Appeal		\$17,000
Mileage Reimbursement		\$125
Postage & Delivery		\$125
Office Rent		\$12,000
Telephone & Internet/Website expenses		\$2,800
G & A Subtotal		\$81,359
One-Time Expenses		
staff training, certifications + travel		\$10,000
administrative assistance		\$17,500
fellow, graduate student		\$20,000
furniture & office equipment		\$2,000
One-Time Expenses Subtotal		\$49,500
TOTAL OPERATING EXPENSES		\$463,754

PROGRAM REQUEST	
5 B Housing Programs/Contract for Services	
1. Create + Preserve Housing: Architect to explore Master Planning YMCA	\$25,000
1. Create + Preserve Housing: Historic preservation architect, Forest Service Park	\$10,000
1. Create + Preserve Housing: ADU incentive	\$50,000
1. Create + Preserve Housing: Lease to Locals	\$906,000
1. Create + Preserve Housing: train program administrator	\$10,000
2. Policy: specialty legal assistance	\$5,000
3. Housing Stability: Eviction prevention	\$50,000
3. Housing Stability: One Stop Shop for housing applicants	\$20,000
3. Housing Stability: Coordinate & facilitate supportive services	\$10,000

3. Housing Stability: rental assistance	\$45,000
5. Inform, Engage, Collaborate	\$71,500
Program Subtotal	\$1,202,500

TOTAL REQUEST	\$1,521,001
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COUNTY DRAFT
HOUSING OPERATING
AND PROGRAM BUDGET SUMMARY

**FY 2023
PROPOSED**

10-Jun-22

OPERATING EXPENSES

Income

Contracts for Services total	\$321,501
Blaine County	\$140,185
City of Ketchum	\$140,185
City of Ketchum, benefits contribution	\$38,131
City of Sun Valley	\$0
City of Hailey	\$3,000
CH Administrative Fees	\$5,000
Rental Income, from 2 Elkhorn units	\$18,900
Rental Mgmt Income, Cold Springs Crossing	\$9,085
Rental Income, Lift Tower Lodge (93% occupancy)	\$109,368
Total Revenue	\$463,854

Expenses

Personel

Salaries	\$185,000
Total Payroll/Benefit Expenses	\$112,134
Total Payroll Expenses	\$297,134

Lift Tower Lodge

Total LTL On-Site Caretaker Cost	\$2,445
LTL Utilities (Electricity, Gas, Cable, Trash, Sewer)	\$17,160
LTL Snow Removal	\$3,500
LTL Supplies	\$3,500
LTL Maintenance & capital reserve	\$7,656
LTL Other	\$1,500
Lift Tower Lodge Operations Total	\$35,761

General and Administrative

Ads	\$3,000
Dues & Subscriptions & Credentials	\$1,000
Tenant eligibility and compliance	\$32,000
HOA Dues for 2 Elkhorn units	\$13,309
Tidwell Appeal	\$17,000
Mileage Reimbursement	\$125
Postage & Delivery	\$125
Office Rent	\$12,000
Telephone & Internet/Website expenses	\$2,800
G & A Subtotal	\$81,359
One-Time Expenses	
staff training, certifications + travel	\$10,000
administrative assistance	\$17,500
fellow, graduate student	\$20,000
furniture & office equipment	\$2,000
One-Time Expenses Subtotal	\$49,500
TOTAL OPERATING EXPENSES	\$463,754

PROGRAM EXPENSES	
5 B Housing Programs/Contract for Services	
1. Create + Preserve Housing: ADU incentives	\$41,000
1. Create + Preserve Housing: Lease to Locals	\$406,000
2. Policy: specialty legal assistance	\$2,500
3. Housing Stability: Eviction prevention	\$25,000
3. Housing Stability: One Stop Shop for housing applicants	\$10,000
3. Housing Stability: Coordinate & facilitate supportive services	\$5,000
5. Inform, Engage, Collaborate	\$36,500
Program Subtotal	\$526,000

TOTAL REQUEST	\$666,185
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CITY DRAFT
HOUSING OPERATING
AND PROGRAM BUDGET - SUMMARY

FY 2023
PROPOSED

10-Jun-22

OPERATING EXPENSES

Income

Contracts for Services total	\$321,501
Blaine County	\$140,185
City of Ketchum	\$140,185
City of Ketchum, benefits contribution	\$38,131
City of Sun Valley	\$0
City of Hailey	\$3,000
CH Administrative Fees	\$5,000
Rental Income, from 2 Elkhorn units	\$18,900
Rental Mgmt Income, Cold Springs Crossing	\$9,085
Rental Income, Lift Tower Lodge (93% occupancy)	\$109,368
Total Revenue	\$463,854

Expenses

Personel

Salaries	\$185,000
Total Payroll/Benefit Expenses	\$112,134
Total Payroll Expenses	\$297,134

Lift Tower Lodge

Total LTL On-Site Caretaker Cost	\$2,445
LTL Utilities (Electricity, Gas, Cable, Trash, Sewer)	\$17,160
LTL Snow Removal	\$3,500
LTL Supplies	\$3,500
LTL Maintenance & capital reserve	\$7,656
LTL Other	\$1,500
Lift Tower Lodge Operations Total	\$35,761

General and Administrative

Ads	\$3,000
Dues & Subscriptions & Credentials	\$1,000
Tenant eligibility and compliance	\$32,000
HOA Dues for 2 Elkhorn units	\$13,309
Tidwell Appeal	\$17,000
Mileage Reimbursement	\$125
Postage & Delivery	\$125
Office Rent	\$12,000
Telephone & Internet/Website expenses	\$2,800
G & A Subtotal	\$81,359
One-Time Expenses	
staff training, certifications + travel	\$10,000
administrative assistance	\$17,500
fellow, graduate student	\$20,000
furniture & office equipment	\$2,000
One-Time Expenses Subtotal	\$49,500
TOTAL OPERATING EXPENSES	\$463,754

PROGRAM EXPENSES

5 B Housing Programs/Contract for Services

1. Create + Preserve Housing: Architect to explore Master Planning YMCA	\$25,000
1. Create + Preserve Housing: Historic preservation architect, Forest Service Park	\$10,000
1. Create + Preserve Housing: ADU incentive	\$9,000
1. Create + Preserve Housing: Lease to Locals	\$500,000
1. Create + Preserve Housing: train program administrator	\$10,000
2. Policy: specialty legal assistance	\$2,500
3. Housing Stability: Eviction prevention	\$25,000
3. Housing Stability: One Stop Shop for housing applicants	\$10,000
3. Housing Stability: Coordinate & facilitate supportive services	\$5,000
3. Housing Stability: rental assistance for Blaine County Charitable Fund	\$45,000

5. Inform, Engage, Collaborate	\$35,000
Program Subtotal	\$676,500

TOTAL CITY REQUEST	\$854,816
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Total Budget	\$1,666,354
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OPERATING BUDGET, June 10, 2022	Change from FY 2022, \$	Proposed FY 2023	FY 2022	Notes
Total Income	\$217,869	\$463,854	\$245,985	
Total Expenses	\$169,186	\$463,854	\$294,668	
Budget Balance		\$0	-\$48,683	
Income		\$0		
Contract for Service Income				
Blaine County	\$65,185	\$140,185	\$75,000	Blaine County benefits are lower than K SV cut stayed the same
City of Ketchum	\$65,185	\$140,185	\$75,000	
City of Ketchum, benefits contribution	\$38,131	\$38,131	\$0	
City of Sun Valley	-\$5,000	\$0	\$5,000	
City of Hailey	\$3,000	\$3,000	\$3,000	
Contracts for Services (Total)	\$163,501	\$321,501	\$158,000	
CH Administrative Fees	-\$5,000	\$5,000	\$10,000	previously 3% fee for sale of CH, real estate agent charges 1% so cutting this in half 2 places owned for rental in Elkhorn Management of CSX, 8% of rent. 8 units Rent \$700 per single occupancy room, \$800 per couple
Rental Income, from 2 Elkhorn units	\$0	\$18,900	\$18,900	
Rental Mgmt Income, Cold Springs Crossing	\$0	\$9,085	\$9,085	
Rental Income, Lift Tower Lodge (93% occupancy)	\$59,368	\$109,368	\$50,000	
Total Revenue	\$217,869	\$463,854	\$245,985	
Expenses				
Payroll Expenses				
Salary; Executive Director	\$23,100	\$120,000	\$96,900	Increase in complexity, scope, responsibility. \$110- 130k for comparable communities. Low end of high set of Ketchum Director pay.
Salary; Program Administrator & Case Manager	\$21,122	\$65,000	\$43,878	Glassdoor base pay is \$52,000 for Boise
Total Salaries	\$44,222	\$185,000	\$140,778	
Benefit Expenses	\$71,594	\$112,134	\$40,540	Blaine County at 40% = \$74,000/2=\$37,000. Ketchum at \$37,000+ difference=\$38,131
Medical Insurance, HRA	\$61,100	\$72,100	\$11,000	
Retirement	\$22,089	\$22,089	\$0	
Workers Comp Insurance	-\$3,611	\$389	\$4,000	
Direct Deposit Fees	-\$200	\$0	\$200	
Other - UE, LDI	\$3,404	\$3,404	\$0	
Social security	\$11,470	\$11,470	\$0	
Payroll Taxes	-\$22,657	\$2,683	\$25,340	
Total Payroll/Benefit Expenses	\$71,595	\$112,135	\$40,540	
Total Payroll Expenses	\$75,276	\$297,134	\$221,858	

OPERATING BUDGET	Change from FY 2022, \$	Proposed FY 2023	FY 2022	Notes
Lift Tower Lodge				
Lift Tower Lodge On-Site Caretaker				
Lift Tower Lodge On-Site Caretaker (Salary)	\$0	\$10,500	\$10,500	
LTL On-Site Caretaker (Payroll Taxes)	\$0	\$945	\$945	
Less Rent (On-Site Caretaker)	\$0	-\$9,000	-\$9,000	LTL Manager receiving \$750 Credit towards rent with increased responsibilities
Total LTL On-Site Caretaker Cost	\$0	\$2,445	\$2,445	
LTL Utilities (Electricity, Gas, Cable, Trash, Sewer)	\$4,660	\$17,160	\$12,500	
LTL Snow Removal	\$1,500	\$3,500	\$2,000	
LTL Supplies	\$1,000	\$3,500	\$2,500	
LTL Maintenance & capital reserve	\$7,656	\$7,656	\$0	
LTL Other	\$1,000	\$1,500	\$500	
Lift Tower Lodge Operations Total	\$15,816	\$35,761	\$19,945	increased occupancy from 6 to 14
General and Administrative				
Ads	\$2,750	\$3,000	\$250	Ads for LTL RFI/P, submitted notices to newspaper for people to submit their RFQ to redevelop. Ads for housing availability and staff vacancies.
Audit & Bookkeeping & Bank Charges	-\$3,000	\$0	\$3,000	Hailey does bookkeeping. Contract for service.
Computer Expenses	-\$4,250	\$0	\$4,250	N/A
Dues & Subscriptions	-\$2,000	\$1,000	\$3,000	primarily computer dues, switched for professional dues
Tenant Eligibility & Compliance	\$32,100	\$32,100		previously managed by program administrator, quote from Sunny is \$32,100 annually. Ketchum approved 6 months of ongoing compliance for \$16,050 - will review ongoing need.
HOA Dues for 2 Elkhorn units	\$109	\$13,309	\$13,200	2 in Elkhorn
Tidwell Appeal	\$7,000	\$17,000	\$10,000	Balance is \$17k owed.
Liability Insurance	-\$4,500	\$0	\$4,500	Premium Increase, N/A
Mileage Reimbursement	\$0	\$125	\$125	for driving to meetings, etc.
Postage & Delivery	\$0	\$125	\$125	
Office Rent	\$0	\$12,000	\$12,000	Sawtooth Business Center \$1000/month.
Repairs & Utilities	-\$1,000	\$0	\$1,000	for 2 elkhorn village units
Telephone & Internet/Website expenses	\$1,385	\$2,800	\$1,415	purchase 2 cell phones
G & A Sub-Total		\$81,459	\$52,865	

OPERATING BUDGET		Change from FY 2022, \$	Proposed FY 2023	FY 2022	Notes
<i>One-Time Expenses</i>					
staff training, certifications + travel		\$10,000	\$10,000	\$0	NAHRO, training property managers, staff, mental health first aid, referrals, housing and social service programs \$35/hr for 750 hours (10 hours per week) \$25/hr for 740 hours (15/hr/week during semester + 25/hr/week during summer) LTL garage, Ketchum office desk, Hailey office desk, filing cabinets, book shelf
administrative assistance		\$17,500	\$17,500	\$0	
fellow, graduate student		\$20,000	\$20,000	\$0	
furniture & office equipment			\$2,000	\$0	
	One-Time Sub-Total		\$49,500	\$0	
	Sub-Total Expense		\$463,854	\$294,668	
	Total Expense		\$463,854	\$294,668	
Income less Expenses	Income less Expenses		\$0	-\$48,683	
Fund Balance Transfer	Fund Balance Transfer				
	(incoming) - Capital Reserve				
	Fund Balance Transfer				
	(incoming) - Operating Reserve				
	Fund Balance Transfer				
	(outgoing) - Capital Fund				
	Budget Balance		\$0	-\$48,683	

PROGRAM WISH LIST + REQUESTED FUNDS June 10, 2022			request under separate review or already approved			
GOAL & ACTION	MINIMUM INVESTMENT	IDEAL INVESTMENT	REQUESTED FUNDS, CITY	REQUESTED FUNDS, COUNTY	IMPLEMENTER different funding recipient	NOTES
Goal 1: Create + Preserve Housing						
Director time (25%)						
2. New Construction	\$0	\$0	\$0	\$0	-	
architect for Master Planning YMCA	\$25,000	\$25,000	\$25,000	\$0	Housing team/5B Housing/BCHA	
Washington St.	\$1,500,000	\$1,500,000	\$0	\$1,500,000	Housing team/5B Housing/BCHA	middle income housing development
3. Preservation: rehabilitation + deed restriction	\$500,000	\$1,500,000	\$0	\$0	Housing team/5B Housing/BCHA	\$100-150k/home = 10-15 homes
5. Forest Service Park preservation for housing					Housing team/5B Housing/BCHA	
Architect	\$10,000	\$30,000	\$10,000	\$0	Housing team/5B Housing/BCHA	waiting on scope of work from architect
Improvements	\$600,000	\$800,000	\$0	\$0	Housing team/5B Housing/BCHA	waiting on scope of work from architect
6. ADU incentives + education	\$9,000	\$109,000	\$9,000	\$41,000	Housing team/5B Housing/BCHA	design competition \$9,000 - \$3,000 for 3 options; incentives \$100,000, \$5,000/ADU=20
7. ownership: downpayment assistance + deed restriction, etc.	\$500,000	\$1,500,000	\$0	\$0	Housing team/5B Housing/BCHA	\$100-150k/home = 10-15 homes. Or match Idaho Housing Fianance's 7% and add deed restriction ~\$40k/home.
8. Lease to Locals	\$510,000	\$1,000,000	\$500,000	\$406,000	Housing team/5B Housing/BCHA, Landing Locals	Estimate 172 bedrooms unlocked
Administration	\$90,000	\$120,000				Added capacity for managing the program is \$7500 for first jurisdiction, \$2,500 for each additional.
Marketing	\$20,000	\$20,000				marketing material design and production (post cards, print ads)
Incentives	\$400,000	\$860,000				estimate \$5,000 per bedroom
Administer existing and new deed restrictions + Lift Tower Lodge						
train program administrator & property managers on compliance, eligibility	\$5,000	\$10,000	\$10,000			quote from Sunny, compliance specialist
Technical assistance on program development	\$15,000	\$30,000	\$0	\$0	Housing team/5B Housing/BCHA, Agnew::Beck	
Goal 1 Total	\$3,669,000	\$6,494,000	\$554,000	\$1,947,000		

GOAL & ACTION	MINIMUM INVESTMENT	IDEAL INVESTMENT	REQUESTED FUNDS, CITY	REQUESTED FUNDS, COUNTY	IMPLEMENTER <div>different funding recipient</div>	NOTES
Goal 2: Update Policy to Promote Housing						
7., 8. 9. Specialty legal assistance	\$0	\$20,000	\$2,500	\$2,500	Housing team/5B Housing/BCHA	Fair Housing, discrimination, etc, could potentially be shared with tenant mediator in Goal 3
Policy research & draft (Fellow 50%, Director 20%)	\$0	\$0	\$0	\$0		
Goal 2 Total	\$0	\$20,000	\$2,500	\$2,500		
Goal 3: Create + Improve Services to Create Housing Stability						
Director time (20%)						
5. eviction prevention: part-time tenant mediator and legal support, train case workers on mediation and laws	\$25,000	\$100,000	\$25,000	\$25,000	Housing team/5B Housing/BCHA, BCCF, Legal Aid, Jesse Tree	
5. design + implement one-stop shop for housing applicants	\$0	\$20,000	\$10,000	\$10,000	BCHA/5B Housing	
5. Coordinate and facilitate supportive services	\$5,000	\$50,000	\$5,000	\$5,000	BCHA, BCCF, The Advocates, The Alliance	BCCF can implement
5. eviction prevention: emergency rental assistance, improving access: first, last month & security deposit, moving assistance	\$0	\$382,500	\$45,000	\$45,000	Blaine County Charitable Fund	last year was 170 households without marketing for average of \$1,100 per household. Adding 1st, last moths rent,security deposit option for \$1,500.
7. physical housing options	-	-	-	-	-	14 bedrooms for emergency/transitional. Emergency housing in the Valley is currently about \$80 per night in a hotel, if they give you a deal. This would be \$50/night. So, annually we would be looking at \$21,500/mo for 15 rooms
Silver Creek Living	\$123,000	\$0	\$0	\$123,000	Housing team/5B Housing/BCHA	
mobile, prefab, or tiny homes, acquisition or new construction for emergencies	\$100,000	\$1,000,000	\$0	\$0	Housing team/5B Housing/BCHA	5 homes, \$100k each
Goal 3 Total	\$253,000	\$1,552,500	\$85,000	\$208,000	\$183,192	
Goal 4: Expand + Leverage Resources						
Director time (15%)						
grant writing + philanthropy coordination	\$20,000	\$20,000	\$20,000	\$0	Housing team/5B Housing/BCHA	Carter or grant-writer
funding database (Fellow 25%)	\$0	\$0	\$0	\$0		
Goal 4 Total	\$20,000	\$20,000	\$20,000	\$0		
Goal 5: Inform, Engage, + Collaborate						
Director time (20%)						

Fellow (25%) + Admin (25%)						
2. materials & design for annual HAP update	\$3,700	\$7,400	\$7,400	\$0	Housing team/5B Housing/BCHA	\$3,400 for printing, \$4,000 for design
5. facilitation of quarterly meetings	\$15,000	\$15,000	\$0	\$15,000	Angew::Beck	includes \$6,000 for travel. Ketchum approved 2 quarters of meeting facilitation.
6. Housing Department start-up, technical assistance	\$0	\$15,000	\$0	\$0	Housing team/5B Housing/BCHA	AB quote: assistance with regional action plan, establishing organizational structure, development of agreements for collaboration, bi-monthly team meetings
7. implementation partner training	\$0	\$10,000	\$5,000	\$5,000	Housing team/5B Housing/BCHA	
7. communication strategy + story boards	\$2,500	\$5,000	\$2,500	\$2,500	Housing team/5B Housing/BCHA	
7. community education and outreach - design services	\$20,000	\$20,000	\$10,000	\$10,000	Housing team/5B Housing/BCHA	design services (\$95-125/hr) at 240 hours (
7. rebranding	\$3,000	\$3,000	\$3,000	\$0	Housing team/5B Housing/BCHA	
7. website	\$5,000	\$5,000	\$2,500	\$2,500	Housing team/5B Housing/BCHA	
7. translation services - verbal	\$600	\$600	\$600	\$0	Housing team/5B Housing/BCHA	\$40/hr, 15 hours per year
7. translation services - written	\$3,000	\$3,000	\$1,500	\$1,500	Housing team/5B Housing/BCHA	HAP was \$1,500, new program material + website
10. Comparable city visits	\$1,500	\$2,500	\$2,500	\$0	Housing team/5B Housing/BCHA	2 places/year, 3 staff
Goal 5 Total	\$54,300	\$86,500	\$35,000	\$36,500	\$81,842	
TOTAL	\$3,996,300	\$8,173,000	\$696,500	\$2,194,000		
REQUEST EXCLUDING PREVIOUS REQUESTS		-	\$676,500	\$526,000		



Water Fund

Rate Proposal & 10-Year Financial Outlook



Agenda

- Review Rate Proposal
 - Discussion
- Presentation of Update 10-Year Financial Scenarios
 - Discussion
- Next Steps



Proposed Rate Structure

What & Why

- What?
 - No Proposed Change to the Base Charge for FY2023
 - Currently a 4-tier rate system
 - Moving to a 14-tier rate system
 - Using current rate amounts as the foundational tiers
- Why?
 - Better alignment with industry standards and neighboring municipalities
 - Reinforce water conservation efforts

Proposed Rate Structure



Current Rate Structure

Gallons		Rate
Min	Max	
1	8,000	\$0.00115
8,001	65,000	\$0.00231
65,001	120,000	\$0.00465
120,001+		\$0.00698

Proposed Rate Structure

Gallons		Rate
Min	Max	
1	8,000	\$0.00115
8,001	20,000	\$0.00231
20,001	32,000	\$0.00277
32,001	44,000	\$0.00324
44,001	56,000	\$0.00370
56,001	68,000	\$0.00417
68,001	80,000	\$0.00465
80,001	92,000	\$0.00523
92,001	104,000	\$0.00581
104,001	116,000	\$0.00639
116,001	128,000	\$0.00698
128,001	140,000	\$0.00756
140,001	152,000	\$0.00814
152,001+		\$0.00872



Affect on Customers

Assumes no change in historical usage, shows **variable water usage charge only**

Customer A		
Gallons Used		8,000
Existing Charge	\$	9.20
Proposed Charge	\$	9.20
% Change		0.0%

Customer B		
Gallons Used		20,000
Existing Charge	\$	36.92
Proposed Charge	\$	36.92
% Change		0.0%

Customer C		
Gallons Used		25,000
Existing Charge	\$	48.47
Proposed Charge	\$	50.77
% Change		4.7%

Customer D		
Gallons Used		50,000
Existing Charge	\$	106.22
Proposed Charge	\$	131.24
% Change		23.6%

Cash Flow Impact



Annual 3%

Fund Balance

Fiscal Year	Without Tier Changes	With Tier Changes*
FY 2023	\$553,225	\$797,752
FY 2024	\$(70,784)	\$425,490
FY 2025	\$(663,102)	\$92,697
FY 2026	\$(1,415,297)	\$(392,300)
FY 2027	\$(2,660,841)	\$(1,362,629)
5-Year Difference		\$1,298,212

Annual 5%

Fund Balance

Fiscal Year	Without Tier Changes	With Tier Changes*
FY 2023	\$592,988	\$797,752
FY 2024	\$51,567	\$471,333
FY 2025	\$(411,624)	\$233,894
FY 2026	\$(984,904)	\$(102,346)
FY 2027	\$(1,997,837)	\$(866,386)
5-Year Difference		\$1,131,451

* “With Tier Changes” only includes the new tier and no additional increase in FY 2023



UPDATED 10-YEAR FINANCIAL OUTLOOK

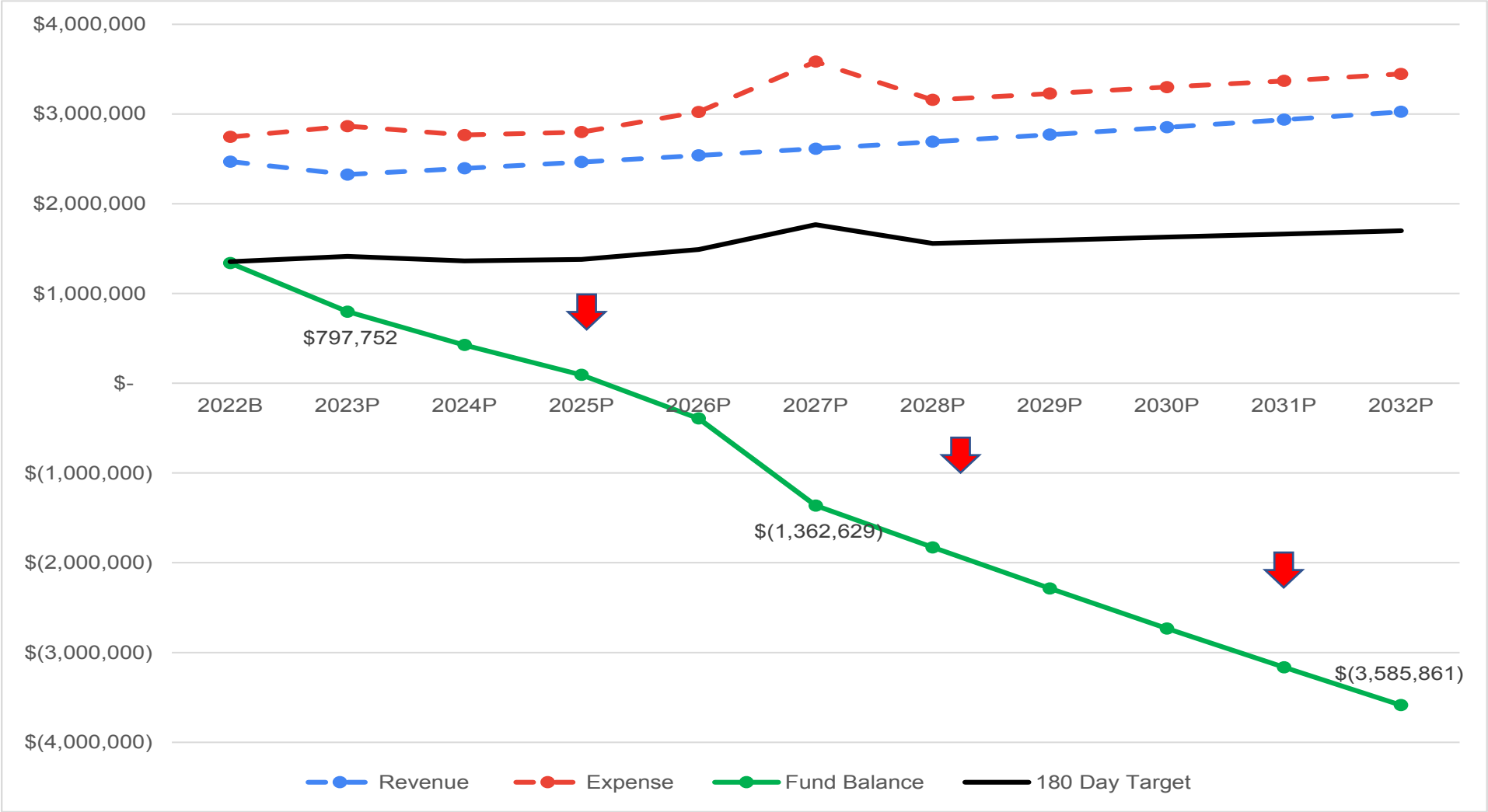
Financial Assumptions (Unchanged Since May)



- Capital Expenditures
 - Based on Current 5-Year CIP (2023-2027)
 - CIP Expenses for the “Out” Years (2028-2032)
 - Assumed at \$500k annually
- Operating Costs
 - Personnel
 - 4.5% Annual Growth
 - Materials & Services
 - 3.0% Annual Growth
 - Other expenses are assumed flat or are based on known amounts
- Undesignated Fund Balance
 - Recommendation to establish an 180 day operating reserve

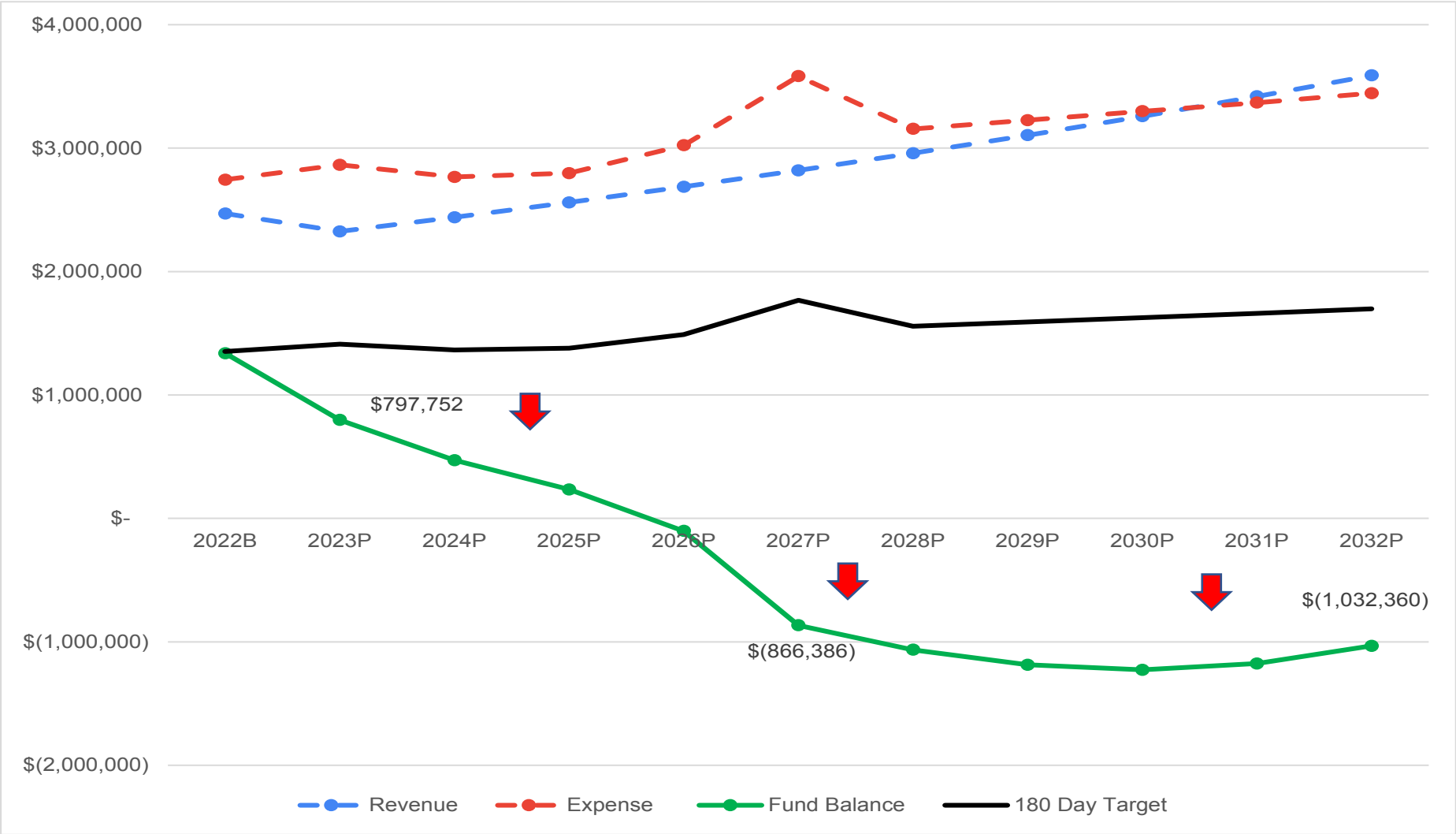
10-Year Rate Scenarios

Assumes a **3% annual rate increase (2024-2032)**



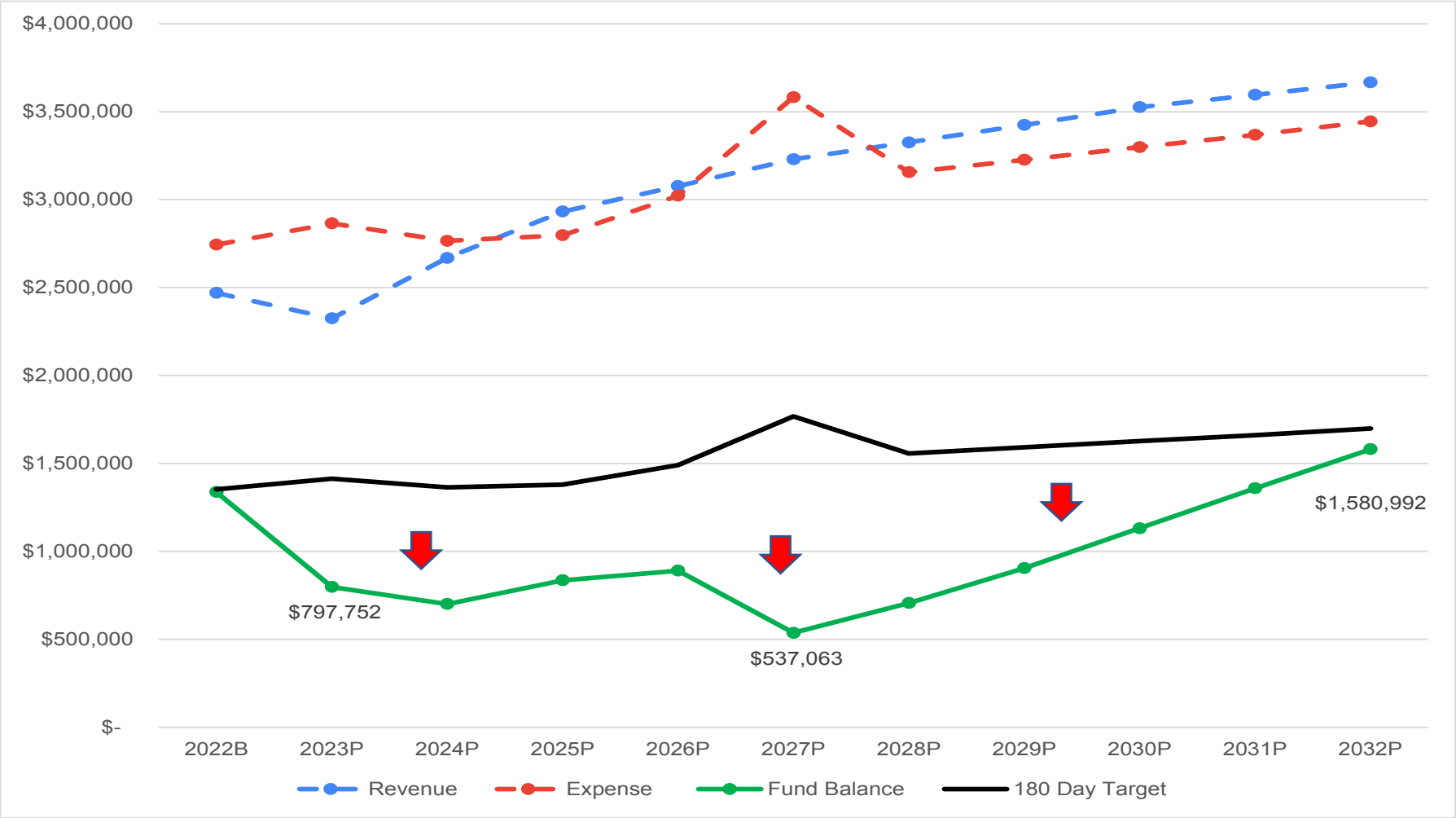
10-Year Rate Scenarios

Assumes a 5% annual rate increase (2024-2032)



10-Year Rate Scenarios

Assumes a **variable increase** to maintain a positive fund balance and return to the 180 day target reserve

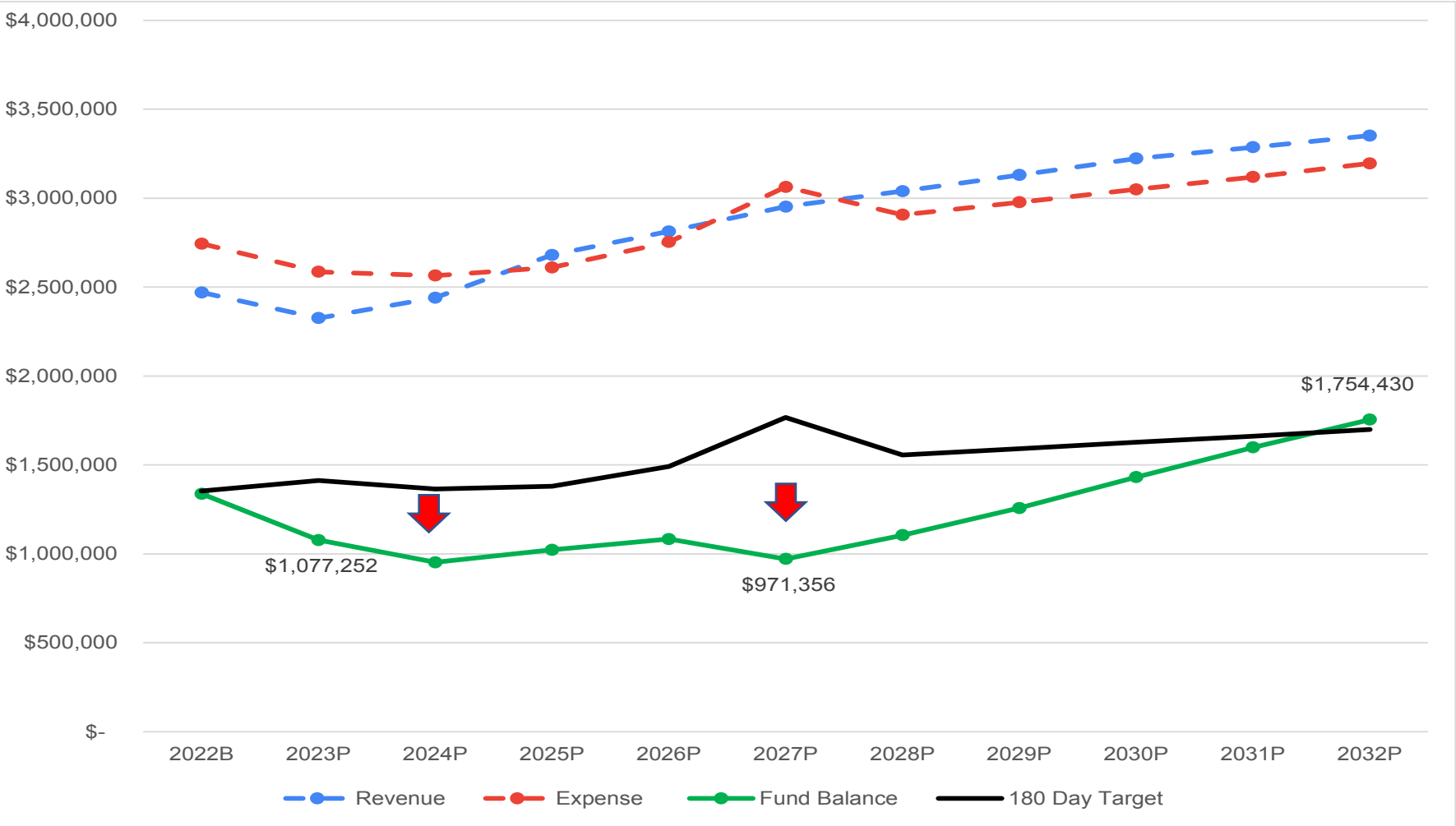


Rate Increases:

2024:	15%
2025:	10%
2026:	5%
2027:	5%
2028:	3%
2029:	3%
2030:	3%
2031:	2%
2032:	2%

10-Year Rate Scenarios

Assumes a **variable increase** to maintain a positive fund balance and return to the 180 day target reserve, **cutting capital by 50%**



Rate Increases:

2024:	5%
2025:	5%
2026:	3%
2027:	3%
2028:	3%
2029:	3%
2030:	3%
2031:	3%
2032:	3%



Feedback & Next Steps -

- Guidance on preferred rate increase?
- Next Steps:
 - July 18th – Public Hearing



Wastewater Fund Financial Discussion

June 27, 2022



Agenda

- Presentation of Updated 10-Year Financial Scenarios
 - Discussion
- Next Steps



UPDATED 10-YEAR FINANCIAL OUTLOOK

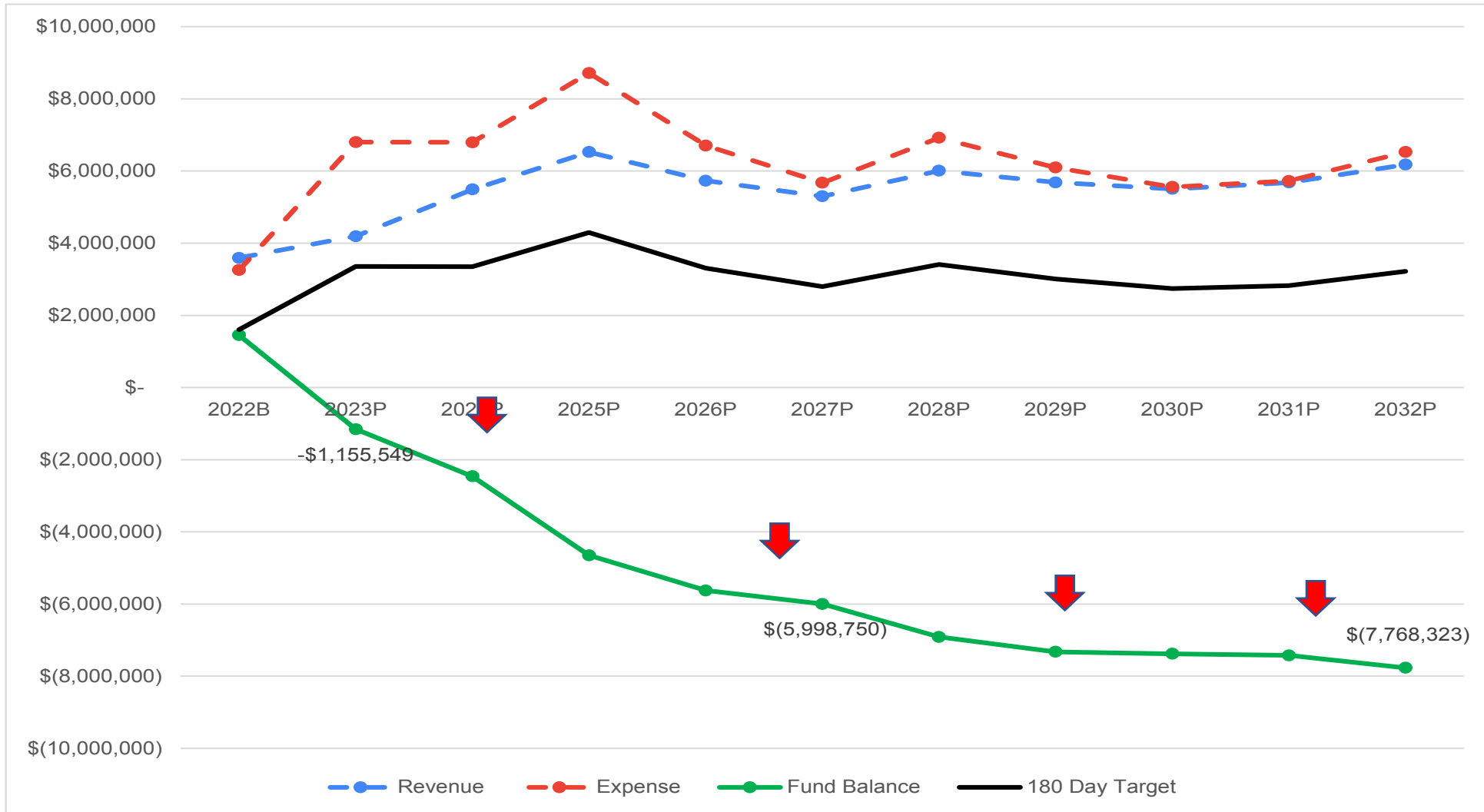


Financial Assumptions

- Capital Expenditures
 - Based on HDR CIP amounts (2023-2032)
- Operating Costs
 - Personnel
 - 4.5% Annual Growth
 - Materials & Services
 - 3.0% Annual Growth
 - Other expenses are assumed flat or are based on known amounts (e.g. Debt service)
- Undesignated Fund Balance
 - Recommendation to establish an 180 day operating reserve

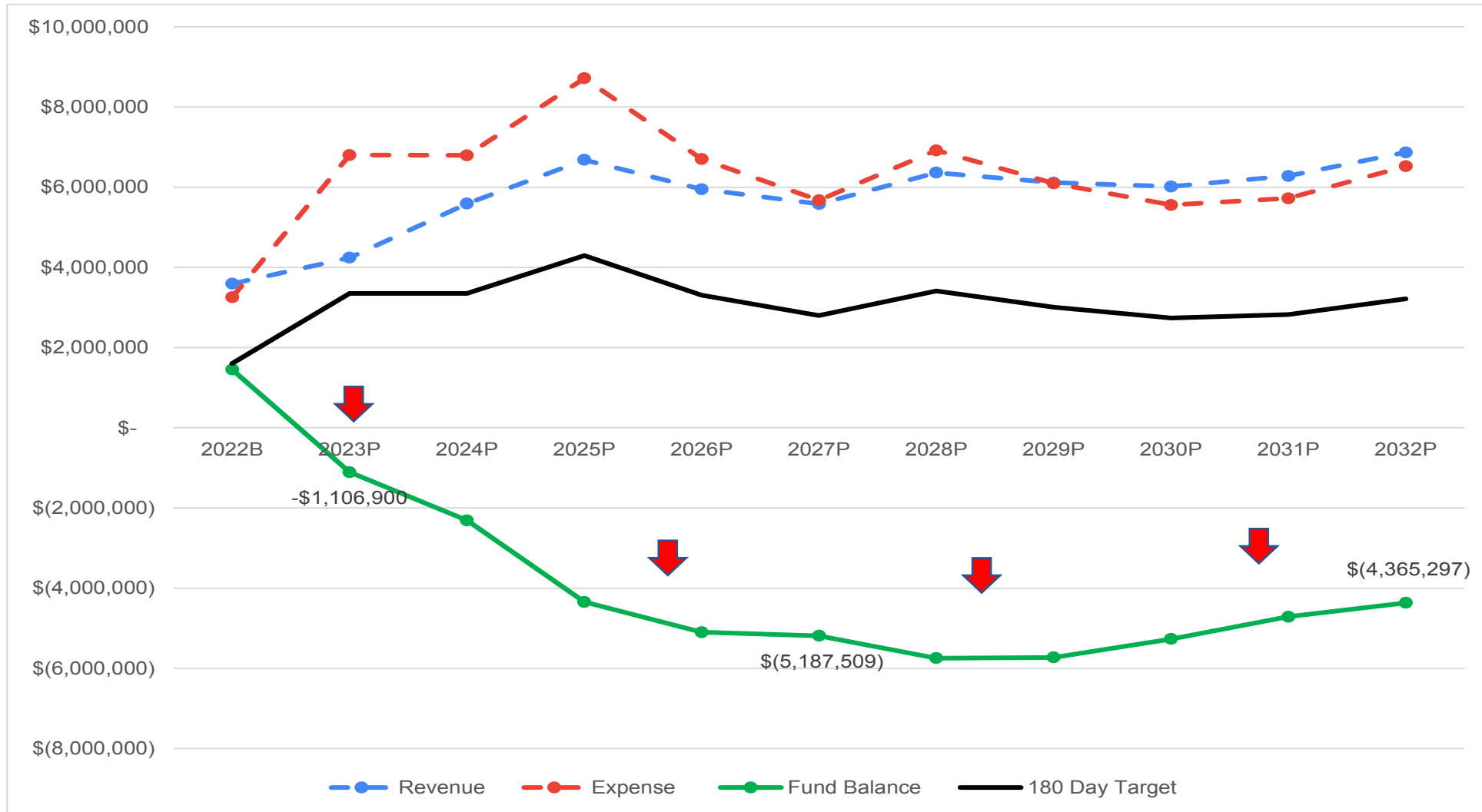
10-Year Rate Scenarios

Assumes a **3% annual rate increase (2023-2032)**



10-Year Rate Scenarios

Assumes a **5% annual rate increase (2023-2032)**





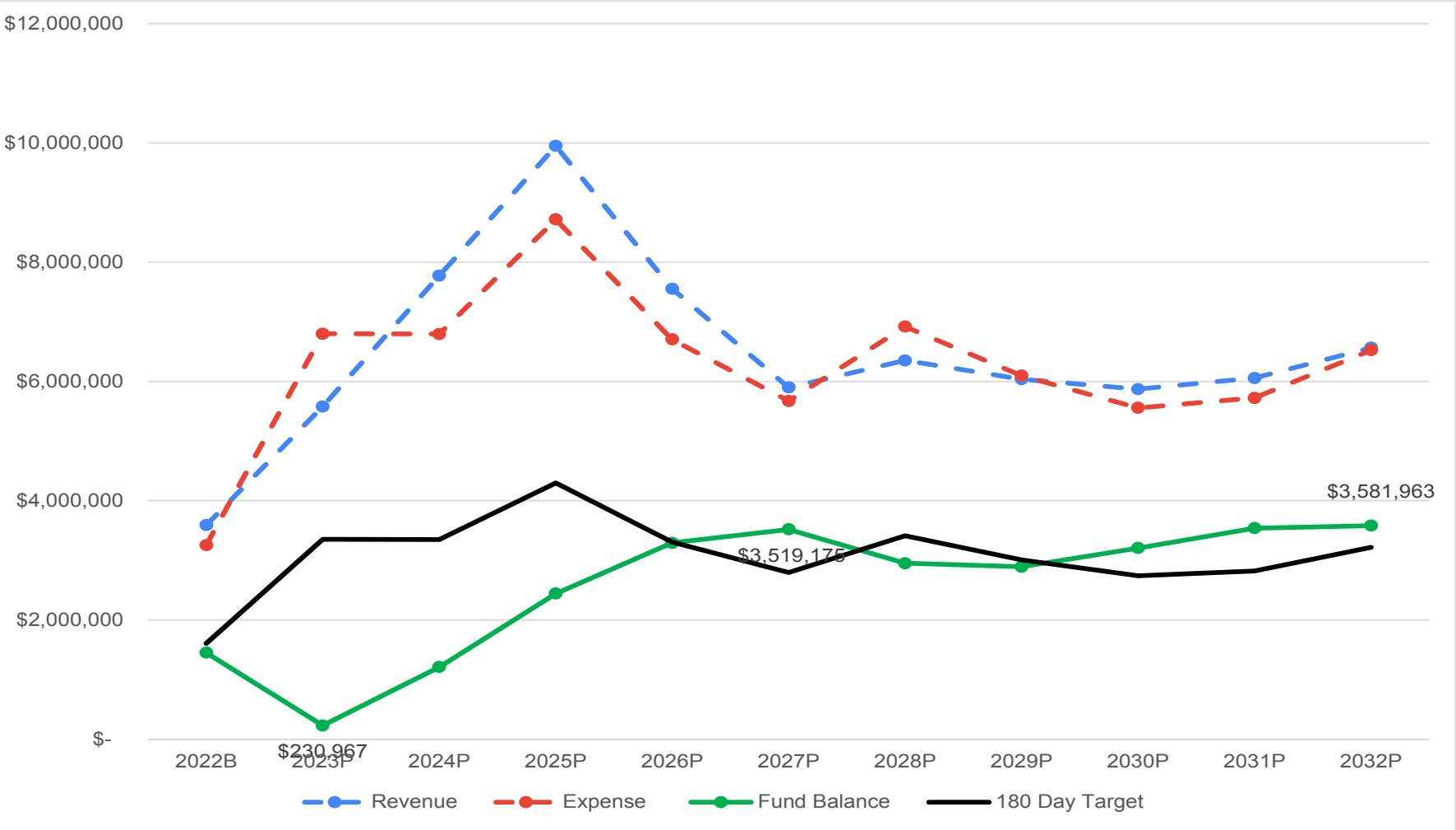
10-Year Rate Scenarios

Assumes a **variable increase** to maintain a positive fund balance and return to the 180 day target reserve, **No Debt**

- A Breakeven scenario is not reasonably possible because:
 - Total CIP expenses increased (2023-2032) significantly
 - \$25.5M to \$38.6
 - The total expenses in the first 5 years (2023-2027) increased \$7.8M
 - \$14.0M to \$21.8M
- The chart is on the next slide.

10-Year Rate Scenarios

Assumes a **variable increase** to maintain a positive fund balance and return to the 180 day target reserve, **No Debt**



Rate Increases:

2023:	60%
2024:	25%
2025:	25%
2026:	-25%
2027:	-25%
2028:	-5%
2029:	3%
2030:	3%
2031:	3%
2032:	3%



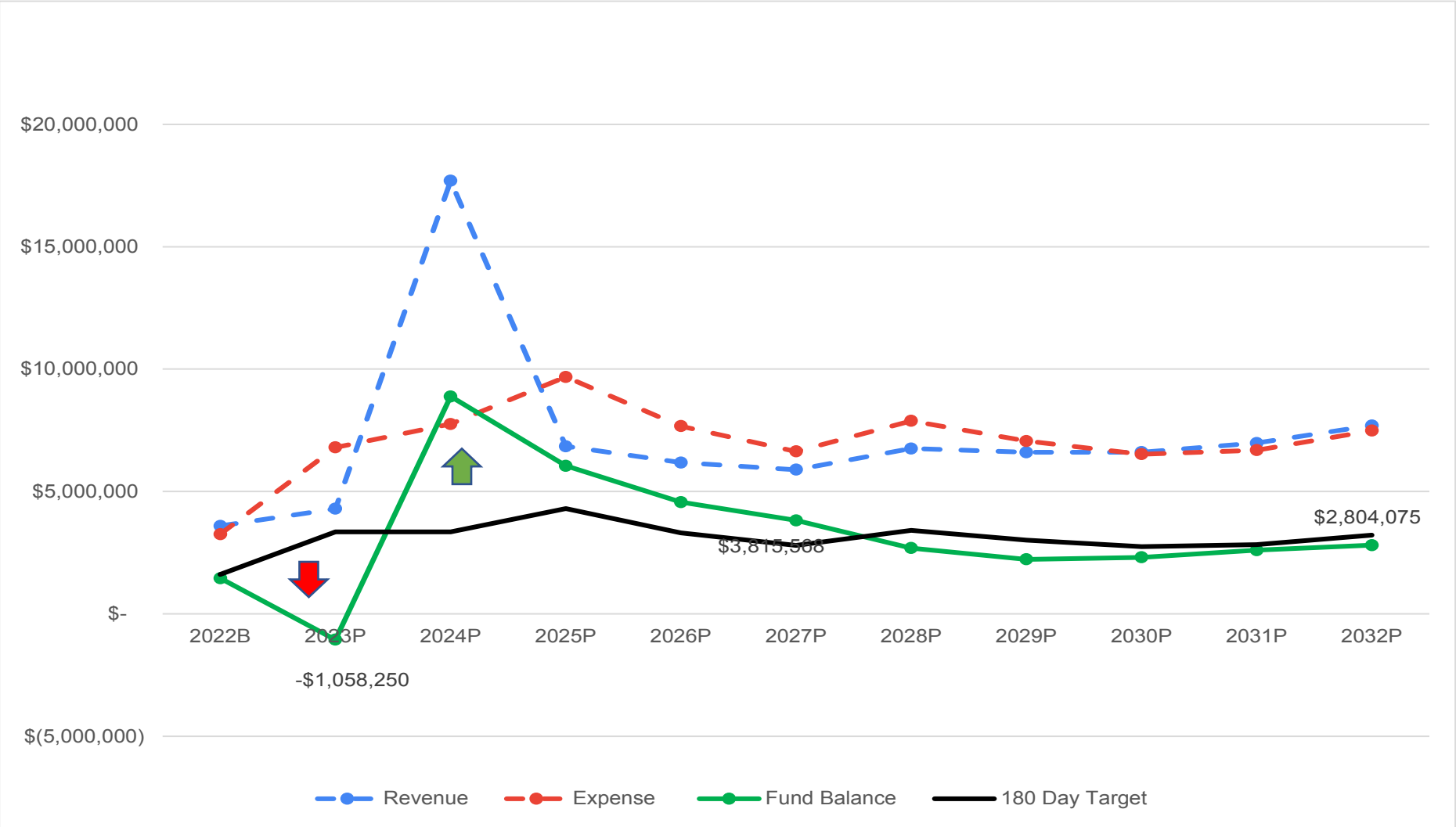
10-Year Rate Scenarios

Debt Option

- The debt options has changed significantly
 - Increase debt amount from \$7M to \$12M
 - Annual increase went from 4% to 7%
 - FY2023 remains a cash flow issue given the front loaded CIP

10-Year Rate Scenarios

Debt Option: Assumes a 7% annual increase with **\$12 million in Debt (2024)**





Feedback & Next Steps -

- Guidance on preferred rate increase?
- Next Steps:
 - July 18th – Public Hearing

Sustainability Budget

DESCRIPTION - 01-24-	ACCOUNT	FY23 BUDGET	BC COSTS ONLY	ONE TIME COSTS	MINUS BC & ONE TIME COSTS	FY22 BUDGET
SALARIES	0401-0000				\$ -	
Sustainability Manager		\$ 98,100	\$ 24,525		\$ 73,575	\$ 90,000
Sustainability Specialist		\$ 70,000			\$ 70,000	
Student Intern / Fellow	0489-0001	\$ 6,425			\$ 6,425	\$ 13,500
Benefits - A Expenses		\$ 86,574	\$ 13,244		\$ 73,331	\$ 48,272
TOTAL		\$ 261,099	\$ 37,769		\$ 223,331	\$ 151,772
EXPENSES					\$ -	
Travel - Out of Town	0439-0000	\$ 2,500			\$ 2,500	\$ 2,500
Travel Per Diem	0439-0001	\$ 500			\$ 500	\$ 500
Supplies - Office	0440-0000	\$ 500			\$ 500	\$ 500
Supplies - Meetings	0440-0001	\$ 5,000			\$ 5,000	\$ 5,000
Office Equipment	0440-0003	\$ 2,100	\$ 1,500	\$ 600	\$ -	\$ 1,500
Graphic Design, Marketing, & Printing	0440-0004	\$ 10,000		\$ 10,000	\$ -	\$ 9,000
Education & Outreach	0569-0000	\$ 35,000			\$ 35,000	\$ -
Profession Services	0489-0000	\$ 30,000	\$ 15,000		\$ 15,000	\$ 24,000
Grant Writer	0489-0001	\$ 20,000		\$ 20,000	\$ -	\$ -
Dues / Memberships	0528-0000	\$ 6,000			\$ 6,000	\$ 4,000
TOTAL		\$ 111,600	\$ 16,500	\$ 30,600	\$ 95,100	\$ 47,000
TOTAL SALARIES + EXPENSES		\$ 372,699	\$ 54,269	\$ 30,600	\$ 318,431	\$ 198,772

		SHARE PROGRAM COSTS	MINUS HAILEY	MINUS ONE TIME COSTS	MINUS 1-T COSTS & HAILEY	FY22 BUDGET
HAILEY CONTRIBUTION _ SALARIES		\$ 17,400		\$ 17,400		
TOTAL BUDGET INCL. HAILEY		\$ 390,099	\$ 372,699	\$ 335,831	\$ 318,431	
BLAINE COUNTY ONLY EXPENSE		\$ (54,269)	\$ (54,269)	\$ (54,269)	\$ (54,269)	
TOTAL SHARED PROGRAM COSTS		\$ 335,831	\$ 318,431	\$ 281,562	\$ 264,162	
HAILEY FINANCIAL SHARE	\$ (17,400)	\$ 94,544		\$ 76,454		
KETCHUM FINANCIAL SHARE		\$ 111,944	\$ 159,215	\$ 93,854	\$ 132,081	\$ 99,386
BLAINE COUNTY SHARE		\$ 111,944	\$ 159,215	\$ 93,854	\$ 132,081	\$ 99,386



City of Ketchum

Agency Name: Idaho Dark Sky Alliance for the Central Idaho Dark Sky Reserve (CIDSR)
Project Name: Educational Outreach and Light Pollution Monitoring
Contact Person: Carol Cole
Address: PO Box 4903, Ketchum, ID 83340
Email: idahodarksky@gmail.com
Phone Number: Carol, 208-721-2303

Please provide the information requested below and return via email to aswindley@ketchumidaho.org by end of day, **Friday, April 22, 2022**.

- City Council's Budget Strategic Session will be on June 27th
- The public hearing will be on July 18th, with the readings as follows:
 - 1st – August 1st | 2nd – August 15 | 3rd – September 6th

Feel free to expand the text fields. Supporting documents or any additional information for consideration are welcome as attachments.

If any of the below items do not apply to your request, please indicate with N/A.

1. Amount requested for fiscal year 2023: **\$2,500.00**
2. What percentage of your overall budget does the requested amount represent? **17 %**
Please submit a budget sheet for FY2021 and FY2022 that shows overall revenue and expenditures.

Funding Source	2023 Percent of Planned Budget \$16,000	2022 Percent of Total Budget \$12,200	2021 Percent of Total Budget \$2,800
Cities of Ketchum, Sun Valley, and Stanley	44% (requested)	50%	N/A
Blaine County	22% (requested)	25%	N/A
Stanley Chamber of Commerce	17% (confirmed)	15%	N/A
IDSA	17% (confirmed)	10%	100%

3. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced? (Expand the box as needed or submit separately.)

Reduced funding would make it more difficult to maintain IDSA's education and outreach efforts that help residents and visitors to enjoy the stunning night sky and understand the importance of preserving the naturally dark nighttime environment within the Reserve.

Leveraging additional funds from the other cities and counties within the Reserve would be more challenging without the leadership and continued support from Ketchum as a related Dark Sky Community.

4. Does your program or project have a strategic/business plan in place? Yes _____ No X

If yes, please attach a copy upon submission.

(NOTE: The Idaho Dark Sky continues to use the Lightscape Management Plan required by the International Dark-Sky Assn to guide our outreach and monitoring efforts.)

5. If you received funds from the City in fiscal year 2022, please provide specific examples of how those funds were used to benefit the community. (Expand the box as needed or submit separately.)

- Collaborated with BSU to secure multi-year funding through NASA's Science Activation Program to provide STEM outreach and education opportunities. BSU students in the AstroTAC program will provide astronomy and STEM presentations in classrooms and community -based events.
- Provided astronomy information, dark sky friendly lighting displays and telescope viewing (including views of Saturn's moons!) at Solstice Celebrations at Ketchum Town Square
- Worked with the CINSS, the local observing group to host stargazing nights for local residents and with Hotel Ketchum to host two dark sky events for guests
- Worked with City Staff on required sky quality monitoring to maintain Dark Sky Reserve status for CIDSR and Dark Sky Community status for the City.
- Working on upcoming programs in Ketchum and other Wood River locations during the summer 2022 season with the CIDSR Astronomer in Residence

6. If you receive funds from the City in fiscal year 2023, please provide specific goals set by your organization. (Expand the box as needed or submit separately.)

- Since 2017 the Reserve has offered a range of presentations led by astronomers and other subject matter experts. To supplement and expand upon these efforts, the Alliance will continue to provide programs for local organizations, schools and civic groups.
- Develop and install dark sky interpretive signs throughout the Reserve to provide information about astronomy, the importance of dark night sky to maintaining healthy ecosystems, and dark sky friendly outdoor lighting.
- Provide information for local tourism organizations (local Chambers of Commerce, Visit Sun Valley, local outfitters, lodging providers) about the economic benefits of astro-tourism
- Continue work with BSU AstroTAC students to provide outreach programs for schools and other organizations
- Work with students from UCLA's Institute of the Environment and Sustainability in June to collect Sky Quality data for local use and to maintain Dark Sky designation for both CIDSR and Ketchum.
- Recruit and train a volunteer night sky monitoring group, including local teachers and other interested residents, to assist the Reserve and the City with ongoing monitoring needs

Overall benefits of the Central Idaho Dark Sky Reserve to the City of Ketchum and city residents

The Idaho Dark Sky Alliance works with a number of organizations throughout the reserve to educate residents about the importance of maintaining dark skies. The group also serves as a resource for Ketchum and other communities as they develop and implement dark sky policies.

The pristine dark skies we enjoy in the Reserve are a treasured resource for both local residents and visitors. A main goal for the CIDSR is to preserve our dark skies. Reducing artificial light at night benefits human health and wildlife populations, and reduces energy consumption. Dark Sky designation can also provide economic benefits to local businesses through increased tourism and specific benefits to businesses that provide dark sky related items.

The City of Ketchum has been involved with the Dark Sky planning discussions since the 1990s when the city passed a Dark Sky Lighting Ordinance. City staff were instrumental in the early planning effort to get CIDSR recognized as the first Dark Sky Reserve in the US.



City of Ketchum

Agency Name: Friends of the Sawtooth National Forest Avalanche Center (FSAC)
Project Name: Daily Forecast Sponsor
Contact Person: Dawn Bird, FSAC Executive Director
Address: PO Box 2669, Ketchum ID, 83340
Email: Avycenterfriends@gmail.com
Phone Number: (208)220-3367

Please provide the information requested below and return via email to aswindley@ketchumidaho.org by end of day, **Friday, April 22, 2022.**

- City Council's Budget Strategic Session will be on June 27th
- The public hearing will be on July 18th, with the readings as follows:
 - 1st – August 1st | 2nd – August 15 | 3rd – September 6th

Feel free to expand the text fields. Supporting documents or any additional information for consideration are welcome as attachments.

If any of the below items do not apply to your request, please indicate with N/A.

1. Amount requested for fiscal year 2023: \$ 4,000
2. What percentage of your overall budget does the requested amount represent? 2 %
Please submit a budget sheet for FY2021 and FY2022 that shows overall revenue and expenditures.
3. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced? (Expand the box as needed or submit separately.)

The Friends of the Sawtooth Avalanche Center (FSAC) and Sawtooth Avalanche Center (SAC) hold a shared mission to save lives by reducing avalanche risk to people recreating, working and traveling on and around the Sawtooth National Forest. Avalanches are responsible for more deaths than any other natural hazard on federally owned lands (USFS, BLM). SAC's daily avalanche forecasts are a critical tool for sharing avalanche and weather information with the local and tourist winter recreation community and with our professional and business community, including Blaine County Search & Rescue, law enforcement and fire departments, snow removal and landscape services, backcountry guiding groups, and backcountry gear retailers. Our local avalanche center truly is a community effort and our most important resource to help our mountain community remain safe during the winter months. A reduction in funding could severely impact our ability to meet our mission.

4. Does your program or project have a strategic/business plan in place? Yes _____ No ☒ X

If yes, please attach a copy upon submission.

*** FSAC board of directors and Staff are currently working on a strategic plan. We hope to have it ready by July 2022. Once complete, I will be more than happy to provide a copy and any further explanations as needed.

5. If you received funds from the City in fiscal year 2022, please provide specific examples of how those funds were used to benefit the community. (Expand the box as needed or submit separately.)

Yes, FSAC was a grateful recipient of funds from the City of Ketchum in 2022. These funds helped sponsor the SAC daily avalanche forecast. This has been a wonderful relationship between the City and FSAC for many, many years.

As a small expression of gratitude, we showcase The City of Ketchum as a dedicated sponsor on the FSAC website. <https://friends.sawtoothavalanche.com/sponsors/>

6. If you receive funds from the City in fiscal year 2023, please provide specific goals set by your organization. (Expand the box as needed or submit separately.)

FSAC's primary goal and responsibility is to provide funding for SAC so it may continue to provide reliable, accurate, and actionable avalanche and weather information to the public. The Daily Avalanche Forecast is our most important resource for sharing critical information with the public in order to save lives. Funds collected from the City will be used to ensure this goal is met, which can include SAC website maintenance, expanded forecast territory, and social media outreach.

FSAC 2021-2022 Working Budget Sheet		FSAC's FY: July 1st - June 30th		
Income Category	FY 2020-2021*	Proposed Budgets ** 2021-2022	Actual 2021-22: To Date 4/20/2022***	
Fall Campaign	49,372	45,000	42,855	
Spring Campaign	15,839	15,000	11,690	Note: *This is the actual breakdown of the budget for FSAC for the FY 20-21
Advisory Sponsors	20,500	28,000	26,000	
Nicholas Martin Jr. (Tech/IT, 4th Forecaster, Media/Comm)	25,000	40,000	40,000	
Eccles/Hayward (Covid Relief/Event Lost Income)	20,000		20,000	** This was the proposed and working budget FSAC used for guidance going into the FY21-22. I wanted to provide this for your reference.
Gould (Social Media Coordinator)	15,000	3,000	20,000	
Rendle (4th Forecaster)	10,000	10,000	10,000	
Chrysopolae Founation	7,500	0	0	***This FY has not yet completed. The end of this FY will be on June 30th. The numbers provided here are the best to date, 4/20/2022.
Unsolicited Donations	16,923		22500	
Wattis Dumke Grant	15,000	15,000	0	
Beacon Parks	4,200		0	
Local vendor merch sales	5,113		5965.04	
Other merch sales	1,102		1902	
Friends Events (Net)	0		2205.6	
Other Events (Net) - Homegrown	10,418	20,000	7811.9	
Other Events (Net) - Banff	957		4740	
Education (class donations)	7,151	400	510	
Total Income	224,075	176,400	216,180	
Expense Category	FY 2020-2021	Proposed 2021-2022	Actual 2021-22: To Date 4/20/2022	
SAC FS Collection (wage)	82,244	75,000	75,000	
SAC Weather Stations	3,321	0	462.64	
SAC Snowmobile Ops	3,099	3500	2462.75	
SAC Other (uniforms/gear, etc.)	7,279	7,500	2732.83	
ED Payroll (wage+tax)	12,830	15,000	18,153.60	
EC Payroll (wage+tax)	5,739	6,500	7224.95	
Social Media Coordinator	12,694	15,000	10675	
Education (instructors, materials, etc.)	9,138	10,000	7622.35	
Promotional (merch)	8,892	5,000	5002	
Beacon Parks (Baldy)	4,833	4,500	4563.83	
General Operations (office supplies, copies, postage, etc.)	2,948	3,000	4217.62	
Web Design		4,000	4872.88	
Accounting	2,357	2,750	1962.96	
Insurance	1,709	1,750	640	
Events	0			
Total Expense	157,083	153,500	145,593	



City of Ketchum

Agency Name: Mountain Humane
Project Name: Impound Contract Renewal
Contact Person: Kelly Mitchell
Address: 101 Croy Creek Road
Email: kmitchell@mountainhumane.org
Phone Number: 208-788-4351

Please provide the information requested below and return via email to aswindley@ketchumidaho.org by end of day, **Friday, April 22, 2022**.

- City Council's Budget Strategic Session will be on June 27th
- The public hearing will be on July 18th, with the readings as follows:
 - 1st – August 1st | 2nd – August 15 | 3rd – September 6th

Feel free to expand the text fields. Supporting documents or any additional information for consideration are welcome as attachments.

If any of the below items do not apply to your request, please indicate with N/A.

1. Amount requested for fiscal year 2023: **\$ 4500.00**
2. What percentage of your overall budget does the requested amount represent? **.15%**
Please submit a budget sheet for FY2021 and FY2022 that shows overall revenue and expenditures.
3. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced? (Expand the box as needed or submit separately.)

Mountain Humane would not be able to continue as the impound facility for stray and/or residents of Ketchum lost animals. Staffing, lost & found efforts, licensing and Rabies compliance administration would no longer be possible for our non-profit without the municipalities funding the service for residents.

4. Does your program or project have a strategic/business plan in place? Yes ___Y___ No _____

Our strategic plan is in the midst of a complete overall due to all of the changes surrounding animal welfare and our communities' many challenges (labor/housing shortage) so we won't have this complete until September. I would be happy to share it once it is completed.

5. If you received funds from the City in fiscal year 2022, please provide specific examples of how those funds were used to benefit the community. (Expand the box as needed or submit separately.)

Continued reuniting lost (at large) animals with their owners while keeping animals safe from harm and off the streets.

Lost & Found social media and other marketing administrative tasks.

Ensured all Blaine County animals are current on Rabies vaccinations, and administered the Blaine County Dog license program.

6. If you receive funds from the City in fiscal year 2023, please provide specific goals set by your organization. (Expand the box as needed or submit separately.)

Same as above.

Mountain Humane

	2021 Actuals Total	2022 Budget Total
Income		
Total Income	3,645,493	2,880,688
Total Cost of Goods Sold	121,435	77,719
Gross Profit	3,524,057	2,802,969
Total Expenses	2,466,247	2,952,804
Net Operating Income	1,057,810	(149,835)



City of Ketchum

Mountain Rides Transportation Authority

Agency Name: Mountain Rides Transportation Authority
Project Name: Public Transportation Operations & Capital
Contact Person: Wally Morgus, Executive Director
Address: POB 3091, Ketchum, ID 83340-3091
Email: wally@mountainrides.org
Phone Number: 208.788.7433 x.101

Please provide the information requested below and return via email to aswindley@ketchumidaho.org by end of day, **Friday, April 22, 2022**.

- City Council's Budget Strategic Session will be on June 27th
- The public hearing will be on July 18th, with the readings as follows:
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Feel free to expand the text fields. Supporting documents or any additional information for consideration are welcome as attachments.

If any of the below items do not apply to your request, please indicate with N/A.

1. Amount requested for fiscal year 2023: \$ 769,000
2. What percentage of your overall budget does the requested amount represent? 5.1 %
Please submit a budget sheet for FY2021+FY2022 – [Attachment A](#) – that shows overall revenue and expenditures.
3. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced? (Expand the box as needed or submit separately.)

To qualify for FTA funding, which underwrites the lion's share of our budget, Mountain Rides must receive local match funds. There is a direct relationship – intensified by the leverage from the Federal match – between funding from our Joint Powers, including Ketchum, and the quality and quantity of public transportation services we deliver. In Operations, with ~\$2.75 of FTA funding per \$1.00 of local funding, each \$100,000 of local funding results in ~\$375,000 of total funding, which translates to ~3,800 hours of bus service. On the Capital side, the match is ~\$4.00 of Federal funding per \$1.00 of local funding.

Mountain Rides deploys resources efficiently to deliver quality services critical to the community. Reduced funding from Ketchum would likely trigger service cuts on our Blue & Valley Routes – serving ~400,000 riders per year (~73% of MRTA ridership) – which, in turn, would exacerbate challenges – traffic congestion; parking shortages; accelerated wear-and-tear on highways/streets; safety and environmental issues due to increased SOV trips – that Mountain Rides, historically, has helped to mitigate.

For FY23, Mountain Rides is requesting \$769,000 from Ketchum: i) for Operations/Service -- \$589,000 -- which is an increase over FY22 (wherein we had CARES funds available to cover shortfalls in local funding) and reflects inflationary impacts on Mountain Rides' expenses; and ii) for Capital -- \$180,000 -- which is explicitly allocated as the local match for Federal awards earmarked for Capital Improvements, including buses (BEBs), facilities (new Bellevue building), and equipment (lifts, hoists, charging infrastructure, etc. to outfit the new building and retrofit our Ketchum facility for maintaining BEBs).

4. Does your program or project have a strategic/business plan in place? Yes X No ____
If yes, please attach a copy upon submission. See "Mountain Rides Transportation Authority, Strategic Framework: Pentad of Focus," Attachment B.
5. If you received funds from the City in fiscal year 2022, please provide specific examples of how those funds were used to benefit the community. (Expand the box as needed or submit separately.)

In FY22, Mountain Rides is using City funds to: i) operate and support our Valley & Blue Routes, including enhanced, more frequent, seven-day service on the Valley Route and continuing late-night service on the Blue Route; ii) manage and operate a Safe Routes to School Program; iii) engage in regional transportation planning and coordination; and iv) operate and support our regional van pool services. Benefits to the community include:

- Workers accessing affordable, reliable, safe transportation getting them to/from jobs.
- Senior citizens accessing affordable, reliable, safe transportation getting them to/from shopping and activities.
- Cyclists and pedestrians moving along safe, secure, and scenic routes.
- Children experiencing greater mobility and independence.
- Less traffic; more balanced transportation options; mitigated parking shortages; higher quality of life.

6. If you receive funds from the City in fiscal year 2023, please provide specific goals set by your organization. (Expand the box as needed or submit separately.)

Mountain Rides goals, set by our Board of Directors, remain consistent and relevant:

- Provide/advocate for well-funded public transportation that meets communities' needs.
- Promote knowledge and awareness of the social, financial, environmental, and community benefits of public transportation.
- Promote regional cooperation on transportation issues.

Specifically, in FY 2023, look for Mountain Rides to:

- Operate 30,000+ hours of annual service on routes serving the City.
- Provide quality transportation services and infrastructure that underpin and promote economic growth, vitality, and livability.
- Provide essential transportation services to transit-dependent essential workers.
- Positively impact the local economy, with ~45 employees earning – and spending – ~\$2.3MM in annual wages and benefits.
- Expand and augment our Bellevue depot (total investment, ~\$1.7M) to accommodate fleet electrification and to complement our Ketchum depot. Enhance the infrastructure in our Ketchum depot to further accommodate fleet electrification.
- Bring ten (10) BEBs into our fleet (total investment, ~\$8.2M), which will bring our total BEBs to fourteen (14) in a fleet of twenty-four (24) buses.

For a comprehensive look at Mountain Rides' goals, please see Mountain Rides' "Strategic Framework: Pentad of Focus," attached.

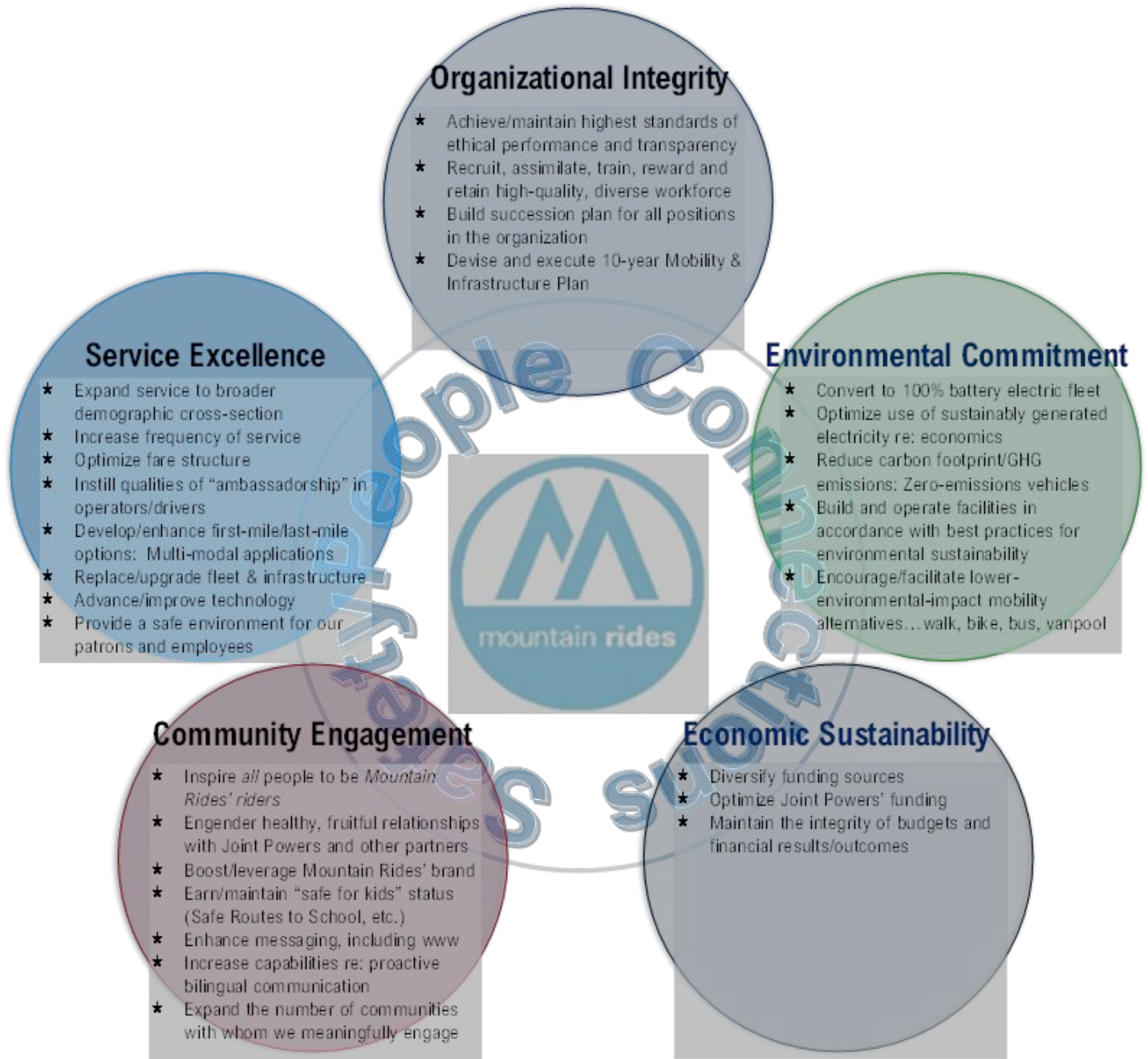
Attachment A

Budget Sheet: Mountain Rides		
REVENUE	FY 2021	FY 2022
Operations Fund	\$ 4,575,500	\$ 3,636,400
Cap. Eqpt. Fund	3,931,400	6,745,000
Facilities Fund	1,738,700	1,140,500
WFH Fund	54,200	54,200
Contingency	503,400	504,400
Total Revenue	\$ 10,803,200	\$ 12,080,500
EXPENSE	FY 2021	FY 2022
Operations Fund	\$ 4,575,500	\$ 3,636,400
Cap. Eqpt. Fund	3,654,100	6,677,000
Facilities Fund	1,112,300	1,081,400
WFH Fund	33,200	33,200
Contingency	-	-
Total Expense	\$ 9,375,100	\$ 11,428,000
FY CARRYOVER	\$ 1,428,100	\$ 652,500

Attachment B

**Mountain Rides Transportation Authority
Strategic Framework: Pentad of Focus
2022 - 2026**

...it's the journey that matters





City of Ketchum

Agency Name: Sun Valley Economic Development
Project Name: FY23 Funding Request
Contact Person: Harry Griffith
Address: POB 3893 Ketchum, ID 83340
Email: harry@sunvalleyeconomy.org
Phone Number: 208-721-7847

Please provide the information requested below and return via email to aswindley@ketchumidaho.org by end of day, **Friday, April 22, 2022.**

- City Council's Budget Strategic Session will be on June 27th
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 - 1st – August 1st | 2nd – August 15 | 3rd – September 6th

Feel free to expand the text fields. Supporting documents or any additional information for consideration are welcome as attachments.

If any of the below items do not apply to your request, please indicate with N/A.

-
1. Amount requested for fiscal year 2023: \$ **15,000**
 2. What percentage of your overall budget does the requested amount represent? **9 %**
Please submit a budget sheet for FY2021 and FY2022 that shows overall revenue and expenditures.
 3. How would your program or project be impacted if it did not receive funding from the City or if funding were reduced? (Expand the box as needed or submit separately.)

Access to grant dollars from the Idaho Dept. of Commerce Rural ED Grant program would not be possible, and projected funding from the five other Blaine Co municipalities would be very difficult unless the City demonstrated leadership through this budget request. With the largest business community and employer base, Ketchum's continued support is critical. In order to leverage more than the projected \$55k in Blaine Co. non-Ketchum public sector and \$60k in private sector funding, the City contribution plays a pivotal "key contributor" role.

4. Does your program or project have a strategic/business plan in place? Yes ☒ No ☐
If yes, please attach a copy upon submission.

5. If you received funds from the City in fiscal year 2022, please provide specific examples of how those funds were used to benefit the community. (Expand the box as needed or submit separately.)

1. Leadership of the Blaine Covid Recovery Committee
2. Expansion of the Sun Valley Culinary Institute
3. Attraction of Project Wheat with 30 potential new jobs
4. Delivery of economic data and analyses to inform public & private decision-making
5. Guidance to businesses on accessing external capital during the pandemic

This year, we completed an ROI calculation based on methodology used by other leading Idaho ED organizations. This calculation and the methodology are attached separately.

6. If you receive funds from the City in fiscal year 2023, please provide specific goals set by your organization. (Expand the box as needed or submit separately.)

SVED delivers projects and programs that create economic value for Ketchum through:

1. More Jobs: Retain existing and attract new businesses
2. Improved Sales: Increase business traffic & reduce seasonality
3. Better Decision Making: Provide timely data & analysis on the local economy
4. Removing Obstacles: Improve the local business environment
5. Delivering Significant ROI: real and positive community-wide impact from sponsored projects & programs

Sun Valley Economic Development, Inc.

Budget FY 2022 by Class

January - December 2022

	TOTAL
	Budget
Income	
Income	0.00
Events	0.00
Summit	0.00
Registrations	7,500.00
Sponsorships	7,500.00
Total Summit	\$ 15,000.00
Total Events	\$ 15,000.00
Grant Income	0.00
Broadband Admin	2,500.00
State Dept of Commerce	24,150.00
Total Grant Income	\$ 26,650.00
Private Sector	0.00
Membership	40,000.00
Total Private Sector	\$ 40,000.00
Public Sector	0.00
Blaine County	30,000.00
Hailey	4,000.00
Ketchum	10,000.00
Kura	15,000.00
Sun Valley	8,500.00
Total Public Sector	\$ 67,500.00
Total Income	\$ 149,150.00
Interest Income	12.51
z In Kind Revenue & Services	15,000.00
Total Income	\$ 164,162.51
Gross Profit	\$ 164,162.51
Expenses	
Office Administration	0.00
Accounting	0.00
General Accounting	3,630.00
Tax Preparation	1,200.00
Total Accounting	\$ 4,830.00
Bank Costs	600.00
Dues & Subscriptions	350.00
Other Fees & Service	1,700.00
Total Office Administration	\$ 7,480.00
Operating Expenses	0.00
Compensation	0.00
Executive Director	100,000.00

Bonus	8,400.00
Total Executive Director	\$ 108,400.00
Membership Director	0.00
Base	0.00
Commissions/Bonus	0.00
Total Membership Director	\$ 0.00
Total Compensation	\$ 108,400.00
Consulting	8,000.00
Marketing	5,500.00
Professional Fees	200.00
Training	500.00
Travel, Meals & Entertainment Expense	5,500.00
Web Site	1,000.00
Total Operating Expenses	\$ 129,100.00
Total Expenses	\$ 136,580.00
Net Operating Income	\$ 27,582.51
Other Expenses	
In-Kind Revenue & Services	15,000.00
Loans Repayment & Miscellaneous	1,905.00
Total Other Expenses	\$ 16,905.00
Net Other Income	-\$ 16,905.00
Net Income	\$ 10,677.51

Wednesday, Jan 05, 2022 02:30:33 PM GMT-8 - Accrual Basis

City of Ketchum ROI 2020 ROI

Sun Valley Economic Development Return on Investment		Return Metrics>>	Culinary Only ²	Plus Limelight TRI ³	Plus Revelry TRI ⁴	for every \$1 invested
		Annual Returns>>	\$ 565,000	\$ 2,902,000	\$ 4,302,000	
Invevestment Metrics ¹						
Ketchum 1-Yr	\$ 10,000					
Ketchum 3-Yr	\$ 29,000		\$ 57	\$ 290	\$ 430	
Ketchum 5-Yr	\$ 49,000		\$ 19	\$ 100	\$ 148	
			\$ 12	\$ 59	\$ 88	

Notes:

¹ Includes awards to SVED only

² Based on Local operating & capital expenditures

³ Based on Staff Payroll only

⁴ TBD; Pending for 2021

Methodology consistent with Southern Idaho Economic Development



**SUN VALLEY
ECONOMIC
DEVELOPMENT**

SVED 2022 Strategic Plan

DRAFT

January 15, 2022

2022 Action Plan - Framework

Performance Objective Number	Action Plan Category	Strategic Categories
1	Business Attraction, Expansion, Retention and/or Creation	BUSINESS +
2		HOUSING & ACCOMMODATION
3		INFRASTRUCTURE
4		WORKFORCE
5	Place Making	RECREATION
6		EVENTS
7	Training	PROFESSIONAL
8		OTHER
9	Other	MEMBERSHIP
10		FINANCIAL
11		ORGANIZATIONAL

Strategic Plan - Business Attraction, Retention, Expansion & Creation

	Potential Strategy	Potential Tactics/Projects	Priority/ Weight (3=Hi)	Potential Targets
1	Recruit specific/focused relocation leads	Food & Beverage services Small professional offices Satellite/remote cluster offices	3	New rest's/Food Innovation Ctr Professional, PE, VCs, etc. Big Tech, big Rec
2	Respond to Commerce RFPs	As needed	2	Smaller low-infrastructure co's
3	Solicit & draft Idaho incentive applications	Tax Reimbursement Incentive (TRI) Property Tax Exemption (PTE) Advantage, STEP & other	3	Wild Rye Lido, Blue Haven, etc.
4	Regular outreach to local businesses and organizations	Phone call & Zoom until COVID safe	3	Target with DoC priority 75 list Internal 2+/week
5	Provide access to external funding sources	SBA program applications BBB grant applications Other agency applications Local grant applications	3	SBA loan application candidates Seminars & grant support Advise on other grant programs Advise on BC ARPA grant structure
6	Community education & advocacy	Develop economic dashboard Publish membership newsletters Advocate on critical business issues	3	Quarterly issuance Monthly issuance New developmnt, regulatry issues

Strategic Plan - Housing/Accommodation & Infrastructure

	Potential Strategy	Potential Tactics/Projects	Priority/ Weight (3=Hi)	Potential Targets
1	Expansion of Workforce Housing Inventory	Project inventory database Multi-family project advocacy Regulatory policy changes Increase supply incentives LOT for housing advocacy	3	Tracking & reporting Blue Bird, Lido, Blue Haven Tiny Home, ADU, other zoning policy Property Tax Exemption improvement Analysis for ballot measure
2	Accessible Rental Options	City policy change advocacy Long-term rental incentive policies Short Term Rental market policies	2	ST rentals, employment covenants Rent rate, residency restrictions Incentivize ST>LT rental conversion
3	Expand Accommodation & Lodging Options	Hotel project advocacy Support WR Tourism Coalition	2	Marriott Signature, Harriman ExCo participation & data analysis
4	Expansion of Broadband Access	ARPA/FCC grant applications Subsidized devices & services	2	Broadway, So. Bellevue, etc. Support ISP marketing efforts
5	Improved Transportation Systems	Increase SUN capabilities Improve Commuting/Public Transit	1	Support lead organization efforts

Strategic Plan - Workforce

	Potential Strategy	Potential Tactics/Projects	Priority/ Weight (3=Hi)	Potential Targets
1	Community Education	Living wage/ALICE metrics Labor statistics analysis	1	Support lead organization efforts Analyze workforce gaps
2	Talent Attraction	Quality of Place marketing Satellite Urban office marketing	1	BBB, Relocate Recreate Google, FB, etc.
3	Workforce Development	Build Apprenticeship programs Create Internship programs Increase Childcare capacity Leverage TPM® Structure Inventory of community skills	2	Grow Culinary; new Const/Trades. ORec Access home-bound students Support BBB, ARPA grant applications Engage local educators & NFPs Joint Idaho Technology Council study

Strategic Plan - Place Making/Training/Other

	Potential Strategy	Potential Tactics/Projects	Priority/ Weight (3=Hi)	Potential Targets
1	Increase recreational assets & opportunities	SV Culinary Institute Baldy Forest Health New RV parks	3	Treasury oversight & grants FEMA BRIC grant application Parcel advocacy
2	Revitalize SVED Events	Organize 2022 Economic Summit Conduct 2-3 Business Forums	2	New post-Covid theme... LIVE BBB, succession, other themes
3	Improve team skills & influence	Increased IEDA engagement RIVDA Loan Board participation	2	Participate in Legislatv committee Conduct SBA regional loan reviews
4	Expand Membership rolls	New member value proposition Young professional's program Urban assimilation program(s)	3	Achieve 75 business outreach target +3 lapsed renewals +5 new members signups
5	Maintain/improve Financial Performance	Optimize P&L performance Secure additional grants Manage EIDL loan	3	Positive Summit & overall P&L ARPA/other program admin. fees Align with Board policy
6	Optimize organizational Structure	Evaluate collaboration alternatives Refresh Board Access additional work capacity	3	VSV consolidation Chair succession Board committee engagement



City of Ketchum

August 1, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Discussion Regarding Wildlife and Solid Waste Containers

Recommendation & Summary

Representatives from Idaho Fish & Game and Clear Creek Disposal will be present to discuss recent events of wildlife conflicts with solid waste containers. Currently, the city does not require wildlife proof containers. Clear Creek has purchased several models to determine if there would be any operational issues with a larger deployment. The Council could consider the following two policy actions:

- Short-term: enact an ordinance prohibiting the time in which containers could be placed out for pickup. CSO would be able to conduct spot inspections similar to dark sky compliance checks.
- Mid- to long-term: require wildlife proof containers for all or a portion of town. There are limited suppliers and a long lead time (1 year min). They are approximately \$350 per container. Because we do not have co-mingled recycling carts, there would still be exposure with open recycling containers.

Sustainability

None

Financial Impact

The franchise agreement would need to be amended and new carts would be financed via a rate increase to customers.

Attachments:

None