



CITY COUNCIL REGULAR MEETING AGENDA

Wednesday, March 12, 2025 at 6:00 PM

Kerman City Hall, 850 S. Madera Avenue, Kerman, CA 93630

LEVINE ACT DISCLOSURE. Pursuant to the Levine Act (Govt Code Section 84308), any party to a permit, license, contract, or other entitlement before the City Council is required to disclose on the record any campaign contribution, including aggregated contributions, of more than \$500 made by the party or the party's agents within the preceding 12 months to any City official. Participants and agents are requested to make this disclosure as well. The disclosure should be made when the agenda item is called and must include the name of the party, participant, or agent, and any other person making the contribution, the name of the recipient, the amount of the contribution, and the date the contribution was made. Council Members are also required to make such disclosures and recuse themselves.

CONFLICT OF INTEREST. City Council Members with a conflict of interest under the Political Reform Act are required to make disclosure of financial interest when the item is called and recuse themselves.

1. OPENING CEREMONIES

- A. Call to Order
- B. Roll Call
- C. Invocation
- D. Flag Salute

2. AGENDA APPROVAL/ADDITIONS/DELETIONS

To accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed.

3. PRESENTATIONS/CEREMONIAL MATTERS

4. PUBLIC FORUM (for matters not on agenda)

This portion of the meeting is reserved for members of the public to address the Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. Speakers shall be limited to three minutes. It is requested that no comments be made during this period on items on the Agenda. Members of the public wishing to address the Council on items on the Agenda should notify the Mayor when that Agenda item is called, and the Mayor will recognize your discussion at that time. It should be noted that the Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Speakers are asked to please use the microphone, and provide their name and address.

5. **CONSENT CALENDAR**

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the audience or a Council Member may request an item be removed from the Consent Calendar and it will be considered separately.

A. **SUBJECT:** Minutes - February 26, 2025

RECOMMENDATION: Council approve minutes as presented.

B. **SUBJECT:** Payroll (JA)

1/19/25 to 2/1/25: \$246,691.24; Retro Pay & Other: \$450.19; Overtime: \$6,246.51; Holiday: \$1,885.88; Standby: \$2,258.51; Comp Time Earned: 70.88

02/05/25 - 02/15/25: \$246,356.57; Retro Pay & Other: \$404.09; Overtime: \$3,674.75; Holiday: \$0.00; Standby: \$1,772.33; Comp Time Earned: 51.75

RECOMMENDATION: Council approve payroll as presented.

C. **SUBJECT:** Monthly Investment Report

RECOMMENDATION: Council accept monthly investment report as presented.

D. **SUBJECT:** Revision to Resolution No. 24-78 Initiating Annexation for the Crown-Schaad Residential Project (JJ)

RECOMMENDATION: Council by motion adopt a revised resolution of the City Council of the City of Kerman initiating annexation for the Crown-Schaad residential project consisting of one (1) parcel identified as APN 020-140-22S containing approximately 9.69 acres located on the North side of West Kearney Boulevard between South Modoc and South Siskiyou Avenues (Annexation 2023-02).

E. **SUBJECT:** Revision to Resolution No. 24-77 Initiating Annexation for the Whispering Falls Residential Project (JJ)

RECOMMENDATION: Council by motion adopt a revised resolution initiating annexation for the Whispering Falls residential project consisting of six (6) parcels identified as APNs 020-160-36S, 020-160-18S, 020-160-19S, 020-041-45S, 020-041-47S and 020-041-09U containing approximately 64.76 acres located on the east side of South Modoc Avenue between West Kearney Boulevard and the West California Avenue Alignment/San Joaquin Valley Railroad (Annexation 2023-01).

- F. **SUBJECT:** Approval of Submission of Funding Applications for Federal Surface Transportation Block Grant Program and Resolution Supporting and Implementing AB 1012 “Timely Use of Funds” (JG)

RECOMMENDATION: Council adopt resolution supporting and implementing AB 1012 “Timely Use of Funds”.

6. **PUBLIC HEARINGS**

None.

7. **DEPARTMENT REPORTS**

- A. **SUBJECT:** Mid-Year Budget Status Report Fiscal Year 2024/2025 (JA)

RECOMMENDATION: Council review the Mid-Year Budget Report and approve resolution adopting revisions to the Fiscal Year 2024/2025 Budget.

- B. **SUBJECT:** Approval of Appointment to Planning Commission (JJ)

RECOMMENDATION: Council by motion adopt a resolution approving the Mayor’s appointment of member to the Planning Commission.

- C. **SUBJECT:** Consideration of Monthly Stipend for Members of the City Recreation Commission (JAJ)

RECOMMENDATION: Council by motion consider whether to adopt a resolution establishing a stipend per meeting for members of the Parks, Recreation, and Community Services Commission and to determine the amount of such stipend.

- D. **SUBJECT:** Consideration of Resolution Additional Holiday - Cesar Chavez Birthday, March 31 (JAJ)

RECOMMENDATION: Council by motion consider whether to adopt a resolution establishing Cesar Chavez Birthday, March 31 as a paid City holiday for at-will employees.

- E. **SUBJECT:** Consideration of Out of State Travel by Mayor Pacheco (JAJ)

RECOMMENDATION: Council by motion adopt resolution approving out of state travel by Mayor Pacheco to attend Fresno Council of Governments, One Voice Advocacy Mission to Washington D.C.

8. **CITY MANAGER/STAFF COMMUNICATIONS**

9. MAYOR/COUNCIL REPORTS/ANNOUNCEMENTS/FUTURE AGENDA ITEMS

(This portion of the meeting is reserved for the Mayor and Council Members (i) to make brief reports on boards, committees, and other public agencies, and at public events, (ii) to request updates, (iii) to initiate future agenda items at the request of a Council Member, and (iv) to take action on matters initiated under this section of the agenda items. Under this section the Council may take action only on items specifically agendaized and which meet other requirements for action.)

10. CLOSED SESSION

None.

11. ADJOURNMENT

NOTICE OF AVAILABILITY OF AGENDA MATERIALS: Any writings or documents provided to a majority of the City Council within 72 hours of the meeting regarding any item on this agenda will be made available for public inspection at the City Clerk's Office located at 850 S. Madera Ave., Kerman, CA 93630 and on the City website at www.cityofkerman.net.

ADA Compliance and Reasonable Accommodation. The Council has adopted a Reasonable Accommodation Policy, which is available on the City website at www.cityofkerman.net or upon request by emailing the City Clerk at publicmeeting@cityofkerman.org or calling (559) 550-1414. The Policy provides a procedure for receiving and resolving requests for accommodation to participate in this meeting. If you need assistance in order to attend this Council meeting or require auxiliary aids or services, e.g., hearing aids or signing services to make a presentation to the Council, please contact the City Clerk at (559) 550-1414 or email at publicmeeting@cityofkerman.org so such aids or services can be arranged. Accommodations should be requested as early as possible as additional time may be required in order to provide the requested accommodation. The meeting room is accessible to persons with physical disabilities.

AGENDA POSTING CERTIFICATION

I, Josie Camacho, City Clerk for the City of Kerman, do hereby declare under penalty of perjury that I caused the above agenda to be posted at City of Kerman Council Chambers at 850 S. Madera Ave., Kerman, CA 93630 and on the City website at www.cityofkerman.net.

Date: March 7, 2024 /s/ Josie Camacho, City Clerk



CITY COUNCIL REGULAR MEETING MINUTES

Wednesday, February 26, 2025 at 6:00 PM

Kerman City Hall, 850 S. Madera Avenue, Kerman, CA 93630

1. OPENING CEREMONIES

- A. Call to Order - **6:01 p.m.**
- B. Roll Call - **All members present except Councilmember Herrera**
- C. Invocation - **Performed by Mayor Pacheco**
- D. Flag Salute – **Performed**

2. AGENDA APPROVAL/ADDITIONS/DELETIONS

Motion made by Mayor Pro Tem Yep, Seconded by Councilmember Dhaliwal

Ayes: Yep, Dhaliwal, Hall, Pacheco

Noes: None

Abstain: None

Absent: Herrera

Motion passed 4-0-0-1

3. PRESENTATIONS/CEREMONIAL MATTERS

- A. Women's History Month Proclamation - Presentation to Alvarez and Johnson - **Presented.**
Mayor Pacheco said a few words.
- B. Code Compliance and Enforcement 2024 Annual Report (RB) – **Presented**

4. PUBLIC FORUM (*for matters not on agenda*) – **None.**

5. CONSENT CALENDAR

- A. **SUBJECT:** Minutes - February 12, 2025

RECOMMENDATION: Council approve minutes as presented.

- B. **SUBJECT:** Contingent Acceptance of Irrevocable Offers of Dedication from Kerman Unified School District (KUSD) to the City of Kerman, relating to the KUSD Harvest Elementary School Project (JG)

RECOMMENDATION: Council by motion adopt a resolution:

1. Agreeing to accept Irrevocable Offers of Dedication from KUSD to the City for public utility and street right-of-way purposes pertaining to APNS 020-120-32ST, 26ST, and 27ST and 020-120-28S, upon completion of specified improvements related to the KUSD Harvest Elementary School Project. – **Res. 25-14**

Motion made by Mayor Pro Tem Yep, Seconded by Councilmember Dhaliwal

Ayes: Yep, Dhaliwal, Hall, Pacheco

Noes: None

Abstain: None

Absent: Herrera

Motion passed 4-0-0-1

6. PUBLIC HEARINGS – None.

7. DEPARTMENT REPORTS

- A. **SUBJECT:** Del Norte Estates Project: General Plan Amendment (GPA 2023-03), Rezone (REZ 2023-04), Tentative Subdivision Map (TSM 2023-04), Annexation (ANX 2023-04), and an Environmental Impact Report (SCH No. 2024031008) (ENV 2023-08) pertaining to three (3) parcels located on the north side of Whitesbridge Road (State Route 180) between North Siskiyou and North Madera Avenues (APNs 020-120-29S, 020-120-30S and 020-120-28ST) (JJ)

RECOMMENDATION: That the Council consider the second reading of the ordinance, adoption of the Tentative Subdivision Map Resolution and Annexation Initiation Resolution; deliberate; and by motion:

1. Waive the full reading and adopt an ordinance of the City Council of the City of Kerman amending the official City of Kerman zoning map for three (3) parcels identified as Assessor's Parcel Numbers (APNs 020-120-29S, 020-120-30S, and 020-120-28ST) pre-zoning approximately 38 acres to the Smart Development Combining District – Residential – Minimum 5,000 square feet (SD-R-5.0), approximately 10.96 acres within the Two Family Residential (R-2), 4 acres within the Multi-Unit Residential (R-3), and 18.95 acres within the General Commercial zoning districts (CG), totaling approximately 72.29 acres. – **Ord. 25-01**
2. Adopt a resolution of the City Council of the City of Kerman approving Tentative Subdivision Map 2023-04 for a property located on the north side of Whitesbridge Road (State Route 180) between north Siskiyou and North Madera Avenue (APNs 020-120-29S, 020-120-30S, and 020-120-28ST); and – **Res. 25-05**
3. Adopt a resolution of the City Council of the City of Kerman initiating annexation for the Del Norte Estates residential project consisting of three (3) parcels identified as APNs 020-120-29S, 020-120-30S, and 020-120-28ST containing approximately 79.29 acres located on the north side of Whitesbridge Road (State Route 180) between North Siskiyou and North Madera Avenues (Annexation 2023-04). – **Res. 25-06**

Revision was made to Item 7.A.3 - Res. 25-06

Comment from Mike Sanchez and Michael Cheney on behalf of the Holland Group.

Motion made by Mayor Pro Tem Yep, Seconded by Councilmember Hall

Ayes: Yep, Hall, Dhaliwal, Pacheco

Noes: None

Abstain: None

Absent: Herrera

Motion passed 4-0-0-1

- B. **SUBJECT:** Mixed Use Development Conceptual Designs Program (MC)

RECOMMENDATION: Council by motion adopt a resolution approving the Mixed Use Development Conceptual Designs Program. – **Res. 25-15**

Motion made by Mayor Pro Tem Yep, Seconded by Councilmember Dhaliwal

Ayes: Yep, Dhaliwal, Hall, Pacheco

Noes: None

Abstain: None

Absent: Herrera

Motion passed 4-0-0-1

- C. **SUBJECT:** Consideration of Monthly Stipend for Members of the City Recreation Commission (JAJ)

RECOMMENDATION: Council by motion consider whether to adopt a resolution establishing a stipend per meeting for members of the Parks, Recreation, and Community Services Commission and to determine the amount of such stipend.

Item is tabled to March 12, 2025 meeting.

8. CITY MANAGER/STAFF COMMUNICATIONS

9. MAYOR/COUNCIL REPORTS/ANNOUNCEMENTS/FUTURE AGENDA ITEMS

Mayor requests for a future meeting agenda:

- 1. Report on how the current ordinance reads regarding gas stations, and what Council can do to place a limit.**
- 2. A discussion item, adding a dog park or implementing sections to existing parks.**
- 3. A report on current activities/hangout areas for teens, as well as a discussion on what to budget for new activities/projects.**
- 4. A presentation to Council from Christine Baker with FIRM.**

5. A presentation to Council from Mr. Gill regarding Security Bank.

6. A discussion item for adding more walking trails.

10. CLOSED SESSION - None.

11. ADJOURNMENT - 7:46 p.m.

MINUTES CERTIFICATION

I, Josie Camacho, City Clerk for the City of Kerman, do hereby declare under penalty of perjury that the above minutes are a true depiction of all actions taken at the City Council meeting held on the first date above written at City of Kerman Council Chambers at 850 S. Madera Ave., Kerman, CA 93630.

Date: February 27, 2025 /s/ Josie Camacho, City Clerk

CITY OF KERMAN
PAYROLL REPORT

Section 5, Item B.

PAY PERIOD: January 19, 2025 - February 01, 2025

	Salary	RETRO PAY & OTHER	OVERTIME		HOLIDAY at 1/2 TIME		STANDBY		GROSS SALARY	COMP TIME EARNED
			Hours	Amount	Hours	Amount	Hours	Amount		
Grand Total	\$ 246,691.24	\$ 450.19	128.91	\$ 6,246.51	101.00	\$ 1,885.88	106.00	\$ 2,258.51	\$ 257,532.34	70.88

CITY OF KERMAN
PAYROLL REPORT

Section 5, Item B.

PAY PERIOD: February 02, 2025 - February 15, 2025

	Salary	RETRO PAY & OTHER	OVERTIME		HOLIDAY at 1/2 TIME		STANDBY		GROSS SALARY	COMP TIME EARNED
			Hours	Amount	Hours	Amount	Hours	Amount		
Grand Total	\$ 246,356.57	\$ 404.09	81.80	\$ 3,674.75	0.00	\$ -	88.00	\$ 1,772.33	\$ 252,207.73	51.75

CITY OF KERMAN
CD/Securities Portfolio
As of January 31, 2025

Section 5, Item C.

As of January 31, 2025					6/30/2023			6/30/2024	Section 3, Item C.	
Institution	Account Number	Interest Rate/ Trans. Date	Opening Date	Maturity Date	Book Balance	Additions/ (Deletions)	Cashed In	Book Balance	Fair Value	Interest Paid
CD's:										
American Express National Bank	615-030525-245	3.30%	6/29/22	7/1/24	245,000.00	(245,000.00)		-	-	4,097.88
Capital One National Mclean	615-030525-245	3.30%	6/29/22	7/1/24	245,000.00	(245,000.00)		-	-	4,097.88
Customers Bank Phoenixville PA	615-030525-245	4.70%	2/16/23	8/16/24	250,000.00	(250,000.00)		-	-	5,858.90
Charles Schwab Bank	615-030525-245	5.20%	3/7/23	9/16/24	250,000.00	(250,000.00)		-	-	6,767.12
Wells Fargo Bank in Sioux Falls	615-030525-245	4.35%	10/14/22	10/15/24	249,000.00	(249,000.00)		-	-	3,650.08
Morgan Stanley Private National Bank	615-030525-245	4.80%	4/20/23	10/21/24	244,000.00	(244,000.00)		-	-	5,904.13
Western Alliance Bank	615-030525-245	4.85%	4/13/23	10/21/24	244,000.00	(244,000.00)		-	-	5,933.21
Brookline Bank Mass	615-030525-245	5.30%	8/30/23	10/30/24	248,000.00	(248,000.00)		-	-	5,509.68
Morgan Stanley Bank	615-030525-245	5.20%	8/30/23	3/3/25	243,000.00			243,000.00	243,174.96	6,335.31
Bank of Wisonsin	615-030525-245	5.40%	9/27/23	4/2/25	248,000.00			248,000.00	248,416.64	7,851.73
Merrick Bank	615-030525-245	5.40%	9/27/23	4/4/25	248,000.00			248,000.00	248,431.52	7,851.73
Synchrony Bank	615-030525-245	5.50%	11/3/23	5/5/25	243,000.00			243,000.00	243,711.99	6,737.42
Bank of America	615-030525-245	5.50%	11/8/24	5/8/25	243,000.00			243,000.00	243,702.27	6,737.42
State Bank of India	615-030525-245	1.10%	5/28/20	5/28/25	248,000.00			248,000.00	245,443.12	1,375.21
Capital One National National	615-030525-245	3.35%	6/29/22	6/30/25	245,000.00			245,000.00	244,044.50	8,229.98
Pacific Member Bank Irvine	615-030525-245	5.00%	3/15/24	9/15/25	243,000.00			243,000.00	244,052.19	6,124.93
Discover Bank Greenwood	615-030525-245	3.55%	9/20/22	9/22/25	245,000.00			245,000.00	243,990.60	4,384.49
BMW Bank North Amer Salt Lake	615-030525-245	0.50%	9/25/20	9/25/25	249,000.00			249,000.00	243,098.70	627.62
Bank of Hapoalim B M New York	615-030525-245	5.05%	4/24/24	10/29/25	200,000.00			200,000.00	201,120.00	5,063.84
Flagstar Bank National Association	615-030525-245	5.20%	6/11/24	1/13/26	243,000.00			243,000.00	245,094.66	6,335.31
US Government Bonds										
Federal Home Loan Bank	615-030525-245	4.75%	8/21/24	8/13/27		250,000.00		250,000.00	250,060.00	-
Federal Home Loan Bank	615-030525-245	4.75%	10/30/24	10/30/29		500,000.00		500,000.00	500,060.00	
Federal Home Loan Bank	615-030525-245	4.50%	1/30/25	7/30/27		500,000.00		500,000.00	499,190.00	
Federal Home Loan Bank	615-030525-245	5.05%	1/30/23	1/28/25	500,000.00	(500,000.00)		-	-	18,937.50
Federal Home Loan Bank	615-030525-245	5.10%	1/30/23	1/28/26	500,000.00	(500,000.00)		-	-	19,125.00
Federal Home Loan Bank	615-030525-245	5.30%	7/15/24	7/15/27		-		-	-	13,250.00
Federal Home Loan Bank	615-030525-245	5.00%	10/29/24	10/30/29		500,000.00		500,000.00	497,135.00	
Federal Home Loan Bank	615-030525-245	4.00%	9/23/22	9/23/24	500,000.00	(500,000.00)		-	-	10,000.00
United Security Bank CD										
United Security Bank	1317802	4.75%	2/2/24	2/2/26		250,000.00		250,000.00	250,000.00	-
United Security Bank	1317802	4.75%	6/27/24	6/27/26		250,000.00		250,000.00	250,000.00	-
Average Rate		4.45%			6,373,000.00	(1,225,000.00)	-	5,148,000.00	5,140,726.15	171,064.08
Total CD's										

Institution	Account Number	Interest Rate/ Trans. Date	Opening Date	Maturity Date	6/30/2023 Book Balance	Additions/ (Deletions)	Cashed In	6/30/2024 Book Balance	Fair Value	Interest Paid
Securities America Sweep Program										
	Beginning Balance				-			-		
	Transfers In/(Out)		7/2-7/30/24			0.00		0.00		
			8/5-8/31/24			(0.00)		(0.00)		
			9/3-9/30/24			627.62		627.62		
			10/1-10/30/24			(627.62)		(627.62)		
			11/1-11/30/24			-		-		
			12/3-12/31/24			-		-		
			1/1-1/31/25			5.47		5.47		
					-	5.47	-	5.47	5.47	-
Local Agency Investment Fund										
Beginning Balance	98-10-400				17,636,545.69			17,636,545.69		-
	Interest	4.55%	7/15/24			199,072.39		199,072.39		199,072.39
		4.71%	10/15/24			211,511.36		211,511.36		211,511.36
		4.62%	1/15/25			209,893.04		209,893.04		209,893.04
	Transfers In/(Out)							-		-
								-		-
								-		-
	Total - LAIF	4.63%			17,636,545.69	620,476.79	-	18,257,022.48	18,257,022.48	620,476.79
Central Valley Money Market Acct										
Beginning Balance	015030960				3,646,347.63			3,646,347.63		
	Interest		7/31/23			263.74		263.74		263.74
			8/30/24			239.78		239.78		239.78
			9/30/24			247.79		247.79		
			10/31/24			247.80		247.80		247.80
			11/29/24			231.83		231.83		
			12/31/24			255.83		255.83		
			1/31/25			247.85		247.85		
	Transfers In/(Out)							-		-
								-		-
								-		-
		0.08%						-		-
					3,646,347.63	1,734.62	-	3,648,082.25	3,648,082.25	751.32
Subtotal All City Investments		3.05%			27,655,893.32	(602,788.59)	-	27,053,104.73	27,045,830.88	792,292.19
				Total Investments	27,655,893.32	(602,783.12)	-	27,053,110.20	27,045,836.35	792,292.19
								Market Value Adjustment	(7,273.85)	
								(602,783.12)		
								(602,783.12)		
								0.00		



STAFF REPORT

MEETING DATE: March 12, 2025

PRESENTER: Jerry Jones, Community Development Director

SUBJECT: Revision to Resolution No. 24-78 Initiating Annexation for the Crown-Schaad Residential Project (JJ)

RECOMMENDATION: Council by motion adopt a revised resolution of the City Council of the City of Kerman initiating annexation for the Crown-Schaad residential project consisting of one (1) parcel identified as APN 020-140-22S containing approximately 9.69 acres located on the North side of West Kearney Boulevard between South Modoc and South Siskiyou Avenues (Annexation 2023-02).

EXECUTIVE SUMMARY:

On September 25, 2024, City Council adopted Resolution No. 24-78 (Resolution) initiating annexation for the Crown-Schaad Residential Project (Project). The area to be annexed for the project is generally located on the north side of Kearney Boulevard between Modoc and Siskiyou Avenues. The annexation will include one (1) parcel identified as Assessor’s Parcel Number 020-140-22S.

The Fresno Local Agency Formation Commission (LAFCo) is the agency that processes the final approval of all annexations within Fresno County. After City Council’s initiation of annexation for the project, the applicant submitted the necessary documents to LAFCo for processing, review, and approval of the annexation. Upon review, LAFCo found an inconsistency in the City’s resolution initiating annexation that requires a revision to the resolution. The proposed revision is to the third paragraph of the resolution and is as follows:

WHEREAS, the specific changes of organization requested consists of an annexation to the City of Kerman and detachment from the County of Fresno and ~~a reorganization from the Kings River Conservation District into the Fresno Irrigation District~~ of the parcel identified as APNs 020-140-22S and the adjacent right-of-way on West Kearney Boulevard (“Project Area”); and

The revision to the resolution is for clarification purposes and involves no change in the overall scope of the project, limits of the annexation area, or environmental impacts.

FISCAL IMPACT:

None.

ATTACHMENTS:

- A. Resolution w/Exhibit

Attachment 'A'

RESOLUTION NO. 2025-__

A REVISED RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN INITIATING ANNEXATION FOR THE CROWN-SCHAAD RESIDENTIAL PROJECT AREA CONSISTING OF ONE (1) PARCEL IDENTIFIED AS APN 020-140-22S CONTAINING APPROXIMATELY 9.69 ACRES LOCATED ON THE NORTH SIDE OF WEST KEARNEY BOULEVARD BETWEEN SOUTH MODOC AND SOUTH SISKIYOU AVENUES (ANNEXATION 2023-02)

WHEREAS, the City of Kerman desires to initiate proceedings, pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, Division 3, commencing with Section 56000 of the California Government Code; and

WHEREAS, Government Code section 56654 provides that “[a] proposal for a change of organization or a reorganization may be made by the adoption of a resolution of application by the legislative body of an affected local agency . . . [;]” and

WHEREAS, the specific changes of organization requested consists of an annexation to the City of Kerman and detachment from the County of Fresno and the Kings River Conservation District of the parcel identified as APNs 020-140-22S and the adjacent right-of-way on West Kearney Boulevard (“Project Area”); and

WHEREAS, a map of the boundaries of the territory is set forth in **Exhibit ‘1’** attached hereto and by this reference incorporated herein; and

WHEREAS, the affected territory proposed to be changed is uninhabited, and on this day contains 0 registered voters, according to information received from the County Elections Office; and

WHEREAS, the proposed annexation area is inside the Sphere of Influence (SOI) of the City of Kerman; and

WHEREAS, the City has an agreement with the County of Fresno to comply with Revenue and Tax Code Section 99 regarding property tax revenue transfer upon annexation, which memorandum of understanding includes standards of annexations; and

WHEREAS, the City does not propose any specific term and conditions for the proposed reorganization; and

WHEREAS, the reasons for this proposed annexation is to allow for the implementation of City of Kerman 2040 General Plan adopted July 2020 through the development of a residential project proposed by Joseph Crown Construction & Development (“Developer”); and

WHEREAS, the Project Area contains approximately one (1) existing parcel containing approximately 9.69 acres within the City’s existing Sphere of Influence, and is located on the north side of West Kearney Boulevard between South Modoc and South Siskiyou Avenues (see **Exhibit ‘1’**); and

WHEREAS, approval of the project requires approval of Rezone 2023-02, Tentative Subdivision Map 2023-02, Development Plan Permit 2023-03, and Annexation 2023-02; and

WHEREAS, the City prepared an Initial Study, Mitigated Negative Declaration 2023-03 and Mitigation Monitoring and Reporting Program dated June 2024 (SCH #202404148) for the project, and this related annexation; and

WHEREAS, the Planning Commission held a public hearing on July 15, 2024, to consider a recommendation to the City Council regarding annexation of the Project Area; and

WHEREAS, in conjunction with the public hearing on July 15, 2024, the Planning Commission considered a recommendation of annexation for the Project Area, consistent with the General Plan; and

WHEREAS, after due consideration of all the items before it, the Planning Commission recommended the City Council initiate the annexation of the Project Area; and

WHEREAS, all prerequisites for the initiation of proceedings, pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, have been met; and

WHEREAS, the City Council held a duly noticed public hearing on the project; and

WHEREAS, after due consideration of all the items before it, the City Council now desires to adopt this Resolution to initiate proceedings for the affected territory as set forth in **Exhibit '1'**.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Kerman as follows:

1. Recitals. The City Council hereby finds that all of the facts set forth in the recitals above are true and correct and incorporated herein.
2. CEQA. The City Council concurrently adopted Mitigated Negative Declaration 2023-03 (MND) for the project. The MND identified annexation of the entire Project Area that is not within the City limits. The annexation does not change the environmental assessment of the MND. The City Council further finds that no subsequent review is required under CEQA Guidelines section 15162 as since that time no substantial changes have been proposed in the project which will require major revisions of the previously adopted MND due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects. Likewise, no substantial changes have occurred since that time with respect to the circumstances under which the project is undertaken which will require major revisions of the MND due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects. There is also no new information, which was not known and could not have been known at the time of the adoption of the MND that the project will have significant effect not discussed in the MND. As such, the City Council finds Annexation 2023-02 has already been fully assessed in accordance with CEQA, no subsequent review is required under CEQA Guidelines section 15162, and no further action or review is required under CEQA.

3. General Plan Consistency. The City Council finds that the annexation is consistent with the goals, objectives, and policies of the Kerman General Plan. In this regard, the City Council finds that public necessity, convenience, general welfare, or good zoning practices justify annexation of the Project Area. Specifically, the annexation and pre-zoning change is consistent with the General Plan goals and policies, any operative plan, or adopted policy, including General Plan Policy LU-3.2 Urban Form, LU-3.3 Prevent Sprawl Development, and LU-5.4 New Incompatible Land Uses as described below, and implements the planned residential land uses in the Project Area.

General Plan Policy LU-3.2. Urban Form: The Project site is within the City's Sphere of Influence and is within the "Area 1" growth line as identified in the General Plan. Based on the site's proximity to City limits and existing infrastructure, the City is able to provide services to the site upon annexation to the city. Further, the Project meets several considerations of General Plan Policy LU-3.2 including meeting residential housing needs by offering a wider and more diverse range of housing and community needs by providing open space and recreational facilities. In addition, there are no obstacles to growth such as cost of infrastructure or Williamson Act properties. Therefore, the Project is consistent with General Plan Policy LU-3.2.

General Plan Policy LU-3.3. Prevent Sprawl Development. The Project Area is contiguous to existing and approved development within City limits. Therefore, the Project is consistent with General Plan Policy LU-3.3.

General Plan Policy LU-5.4. New Incompatible Uses. The Project Area is adjacent to existing or approved residential development. The Project would result in new residential uses within a residential area and would not introduce incompatible land uses or environmental hazards. Therefore, the Project is consistent with General Plan Policy LU-5.4.

The change is also consistent with the purpose of the Development Code to promote the growth of the city in an orderly and sustainable manner, and to promote and protect public health, safety, peace, comfort, and general welfare. The change is also necessary for good zoning practices to achieve the balance of land uses desired by the City and to provide sites for needed residential uses consistent with the General Plan.

4. Findings for Annexation. The City Council further finds:
 - a. The proposed annexation is within the City's adopted Sphere of Influence. This project is located within Area 1 of the proposed Sphere of Influence outlined in the General Plan and maintains growth management controls consistent with the General Plan. Based on the site's proximity to City limits and existing infrastructure, the City is able to provide services to the site upon annexation to the city. Further, the Project meets several considerations of General Plan Policy LU-3.2 Urban Form including meeting residential housing needs by offering wider and more diverse range of housing and community needs by providing open space and recreational facilities. In addition, there are no obstacles to growth such as cost of infrastructure or Williamson Act properties.

- b. The proposal must be consistent with city general and specific plans, including adopted goals and policies. The proposed annexation area will be consistent with the City's General Plan goals and policies including General Plan Policy LU-3.2 Urban Form, LU-3.3 Prevent Sprawl Development, and LU-5.4 New Incompatible Uses, contingent upon approval of the entitlements, including the Prezone/Rezone, Tentative Subdivision Map, and Development Plan. In particular, the Project site is in Area 1 of the proposed Sphere of influence outlined in the General Plan, which allows the City to consider amendment and annexation requests into Area 1 based on the ability of the City to provide services to the area. Based on the site's proximity to City limits and existing infrastructure, the City is able to provide services to the site upon annexation to the city. Further, the Project meets several considerations of the General Plan including meeting residential housing needs by offering wider and more diverse range of housing and community needs by providing open space and recreational facilities. In addition, there are no obstacles to growth such as cost of infrastructure or Williamson Act properties. The Project site is also contiguous to existing and approved residential development within City limits and would result in new residential uses within a residential area and thereby would not introduce incompatible land uses or environmental hazards.
 - c. Pursuant to CEQA, the proposal must mitigate any significant adverse effect on continuing agricultural operations on adjacent properties, to the extent reasonable and consistent with the applicable general and specific plan. The City has prepared an Initial Study / Mitigated Negative Declaration (MND) for the project. The MND has concluded that no significant environmental impacts will occur as a result of the project.
 - d. At least 25% of the area proposed for annexation has an approved tentative subdivision map(s) (single-family residential) and an approved site plan (for uses besides single-family). The proposed annexation would meet this condition whereby at least 25% of the proposed annexation area will include an approved tentative subdivision map for single-family residential.
 - e. The annexation is to fulfill the city's Regional Housing Needs Allocation (RHNA) obligation which otherwise cannot be accommodated on lands currently within the city's incorporated boundary. The proposed annexation would meet this condition whereby the City has contemplated this annexation area as a housing program necessary to fulfill RHNA obligations within the City's 6th Cycle Housing Element Update.
 - f. The proposal would not create islands. Boundaries must ultimately minimize creation of peninsulas and corridors, or other distortion of boundaries. The proposed annexation area would not create islands. New boundaries would not create any peninsulas or corridors.
5. Approval of Initiation of Reorganization. Based on the information provided above, the City Council of the City of Kerman approves initiation of the annexation and reorganization for the entire Project Area that is not within the City limits, by adopting a resolution of application requesting the Local Agency Formation Commission of Fresno County to initiate proceedings

for the change of organization of territory as described in **Exhibit '1'**, in the manner provided by the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000. The City Council authorizes and directs the City Manager to take all necessary steps to effectuate and initiate such reorganization proceedings, and to support Developer's processing of the same at Developer's sole cost and expense.

The foregoing resolution was adopted by the City Council of the City of Kerman at a regular meeting on the 12th day of March 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

The foregoing resolution is hereby approved.

Maria Pacheco
Mayor

ATTEST:

Josie Camacho
City Clerk

Exhibit '1': Proposed Area of Annexation (Annexation 2023-02)

Exhibit '1'

Proposed Area of Annexation (Annexation 2023-02)

EXHIBIT "A"

THE LAND DESCRIBED HEREIN IS SITUATED IN THE STATE OF CALIFORNIA, COUNTY OF FRESNO, DESCRIBED AS FOLLOWS:

That portion of the East half of Section 11, Township 14 South, Range 17 East, Mount Diablo Base & Meridian, also being a portion of Kearney Boulevard (40 foot width), also being a portion of lots 25, 26, 27 and 28 of the Fresno Irrigated Farms Company Tract recorded in Book 8, Page 1 of Record of Surveys, Fresno County Records, described as follows:

BEGINNING at the Southeast corner of Lot 25 of said Fresno Irrigated Farms Company Tract;

THENCE (1), North 0°45'51" East, a distance of 1,300.04 feet along the East line of said lots 25, 26, 27, and 28, of the Fresno Irrigated Farms Company Tract, also being the existing limit line of the City of Kerman;

THENCE (2), leaving the existing limits of the City of Kerman, South 89°54'24" West, a distance of 324.79 feet along the North line of said lot 28 of the Fresno Irrigated Farms Company Tract to the west line of the east one-fourth of said lot 28;

THENCE (3), South 0°43'59" West, a distance of 1,340.22 feet, along the west line of the east one-fourth of said lots 28, 27, 26 and 25 to the intersection with a line parallel with and 20 feet South of the South line of the Northeast quarter of Section 11, also being the South line of the existing Right of Way;

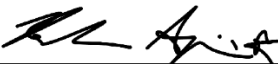
THENCE (4), North 89°52'32" East along the existing South Right of Way line, a distance of 324.84 feet;

THENCE (5), North 0°45'51" East, a distance of 40.00 feet to the **POINT OF BEGINNING**.

Contains 435,338.64 square feet (9.994 acres) more or less.

End of Description.

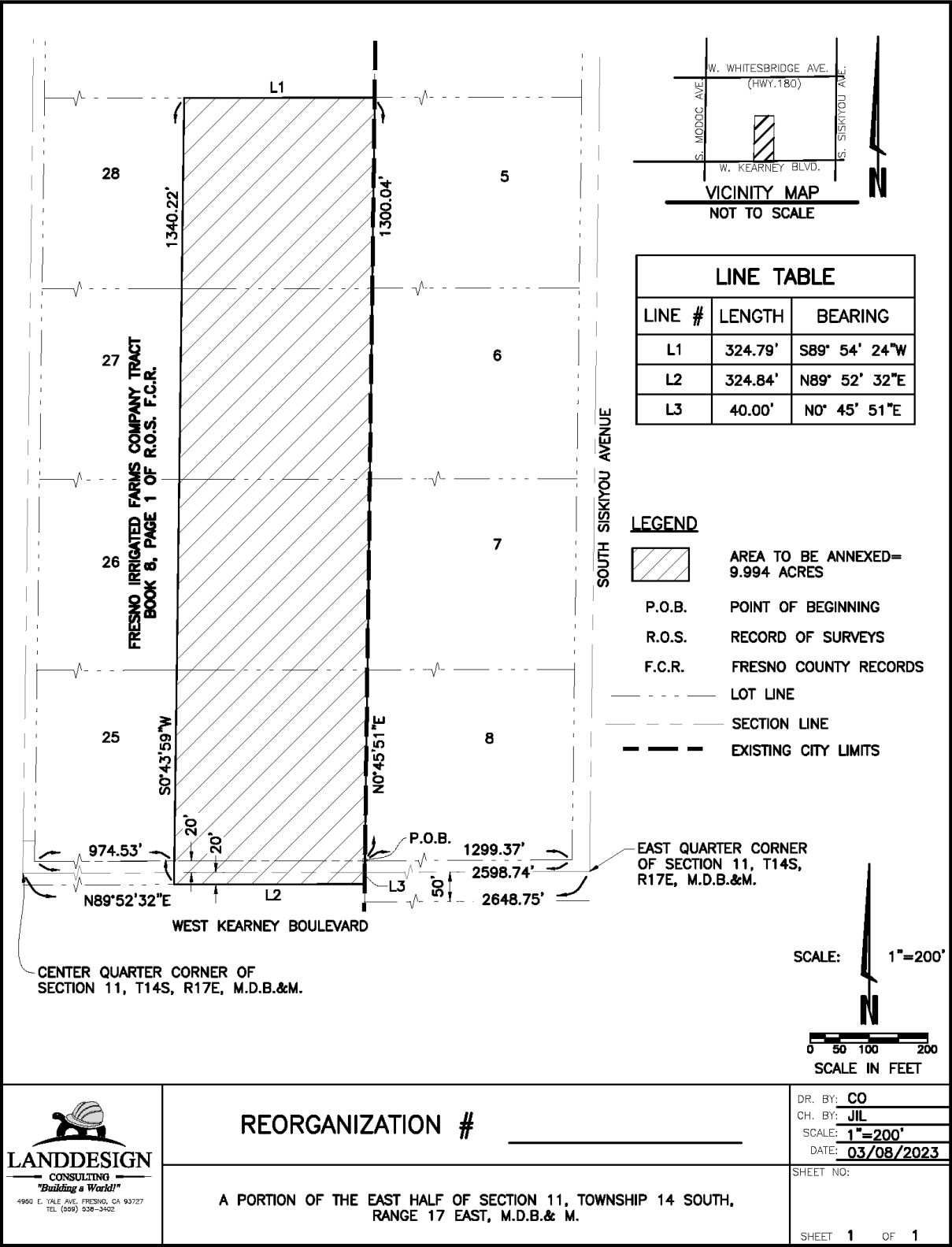
This real property description has been prepared by me, or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature: 
Ruben Aparicio III, PLS 8026

Lic. Exp. 12/31/24

Date: 03/08/2023





DRAWING: S:\2022\LDC22004\Entitlements\Annexation\22004_Annexation Exhibit.dwg;Layout1



STAFF REPORT

MEETING DATE: March 12, 2025

PRESENTER: Jerry Jones, Community Development Director

SUBJECT: Revision to Resolution No. 24-77 Initiating Annexation for the Whispering Falls Residential Project (JJ)

RECOMMENDATION: Council by motion adopt a revised resolution initiating annexation for the Whispering Falls residential project consisting of six (6) parcels identified as APNs 020-160-36S, 020-160-18S, 020-160-19S, 020-041-45S, 020-041-47S and 020-041-09U containing approximately 64.76 acres located on the east side of South Modoc Avenue between West Kearney Boulevard and the West California Avenue Alignment/San Joaquin Valley Railroad (Annexation 2023-01).

EXECUTIVE SUMMARY:

On September 25, 2024, City Council adopted Resolution No. 24-77 (Resolution) initiating annexation for the Whispering Falls Project (Project). The area to be annexed for the Project is generally located on the East side of Modoc Avenue between Kearney Boulevard and the San Joaquin Valley Railroad. The annexation will include six (6) parcels identified as Assessor's Parcel Numbers 020-160-36S, 020-160-18S, 020-160-19S, 020-041-45S, 020-041-47S and 020-041-09U.

The Fresno Local Agency Formation Commission (LAFCo) is the agency that processes the final approval of all annexations within Fresno County. After City Council's initiation of annexation for the Project, the applicant submitted the necessary documents to LAFCo for processing, review, and approval of the annexation. Upon review, LAFCo found an inconsistency in the City's resolution initiating annexation that requires a revision to the resolution. The proposed revision is to the third paragraph of the resolution and is as follows:

WHEREAS, the specific changes of organization requested consists of an annexation into the City of Kerman and detachment from the County of Fresno and ~~a reorganization from the Kings River Conservation District into the Fresno Irrigation District~~ of the parcels identified as APNs 020-160-36S, 020-160-18S, 020-160-19S, 020-041-45S, 020-041-47S, and 020-041-09U and the adjacent right-of-way on South Modoc Avenue and the West California Avenue Alignment ("Project Area"); and

The revision to the resolution is for clarification purposes and involves no change in the overall scope of the project, limits of the annexation area, or environmental impacts.

FISCAL IMPACT:

None.

ATTACHMENTS:

A. Resolution w/Exhibit

Attachment 'A'

RESOLUTION NO. 25-__

A REVISED RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN INITIATING ANNEXATION FOR THE WHISPERING FALLS RESIDENTIAL PROJECT CONSISTING OF SIX (6) PARCELS IDENTIFIED AS APNS 020-160-36S, 020-160-18S, 020-160-19S, 020-041-45S, 020-041-47S, AND 020-041-09U CONTAINING APPROXIMATELY 64.76 ACRES LOCATED ON THE EAST SIDE OF SOUTH MODOC AVENUE BETWEEN WEST KEARNEY BOULEVARD AND THE WEST CALIFORNIA AVENUE ALIGNMENT/SAN JOAQUIN VALLEY RAILROAD (ANNEXATION 2023-01).

WHEREAS, the City of Kerman desires to initiate proceedings, pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, Division 3, commencing with Section 56000 of the California Government Code; and

WHEREAS, Government Code section 56654 provides that “[a] proposal for a change of organization or a reorganization may be made by the adoption of a resolution of application by the legislative body of an affected local agency . . . [;]” and

WHEREAS, the specific changes of organization requested consists of an annexation into the City of Kerman and detachment from the County of Fresno and the Kings River Conservation District of the parcels identified as APNs 020-160-36S, 020-160-18S, 020-160-19S, 020-041-45S, 020-041-47S, and 020-041-09U and the adjacent right-of-way on South Modoc Avenue and the West California Avenue Alignment (“Project Area”); and

WHEREAS, the Project Area includes one (1) active Williamson Act contract (APN 020-160-19S) at the northernmost parcel (which is not currently proposed for development); and

WHEREAS, the City will not succeed to the rights, duties, and powers of the County under the Williamson Act contract for APN 020-160-19S, as allowed under California Government Code 51243.5, and meeting all the criteria under Subsection (d)/(e); and

WHEREAS, a map of the boundaries of the territory is set forth in **Exhibit ‘1’** attached hereto and by this reference incorporated herein; and

WHEREAS, the affected territory proposed to be changed is uninhabited, and on this day contains 3 registered voters, according to information received from the County Elections Office; and

WHEREAS, the proposed annexation area is inside the Sphere of Influence (SOI) of the City of Kerman; and

WHEREAS, the City has an agreement with the County of Fresno to comply with Revenue and Tax Code Section 99 regarding property tax revenue transfer upon annexation, which memorandum of understanding includes standards of annexations; and

WHEREAS, the City does not propose any specific term and conditions for the proposed reorganization; and

WHEREAS, the reasons for this proposed annexation is to allow for the implementation of the City of Kerman 2040 General Plan adopted in July 2020 through the development of a residential project proposed by Whispering Falls, LLC. (“Developer”); and

WHEREAS, the Project Area contains six (6) existing parcels containing approximately 64.76 acres within the City’s existing Sphere of Influence, and is located on the east side of South Modoc Avenue between West Kearney Boulevard and the West California Avenue Alignment/San Joaquin Valley Railroad (**Exhibit ‘1’**); and

WHEREAS, approval of the project requires approval of Annexation 2023-01, Rezone 2023-01, General Plan Amendment 2023-01, Tentative Subdivision Map 2023-01, Development Plans 2023-01 and 2023-02, Conditional Use Permit 2023-02, and Variance 2023-01; and

WHEREAS, the City prepared an Initial Study, Mitigated Negative Declaration 2023-01 and Mitigation Monitoring and Reporting Program dated June 2024 (SCH #2024040147) for the project, and this related annexation; and

WHEREAS, the Planning Commission held a public hearing on July 15, 2024, to consider a recommendation to the City Council regarding annexation of the Project Area shown in Exhibit ‘A-1’; and

WHEREAS, in conjunction with the public hearing on July 15, 2024, the Planning Commission considered a recommendation of annexation for the Project Area, consistent with the General Plan, as amended; and

WHEREAS, after due consideration of all the items before it, the Planning Commission recommended the City Council initiate the annexation of the Project Area; and

WHEREAS, all prerequisites for the initiation of proceedings, pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, have been met; and

WHEREAS, the City Council held a duly noticed public hearing on the project; and

WHEREAS, after due consideration of all the items before it, the City Council now desires to adopt this Resolution to initiate proceedings for the affected territory as set forth in **Exhibit ‘1’**.

NOW, THEREFORE, the City Council of the City of Kerman resolves as follows:

1. Recitals. The City Council hereby finds that all of the facts set forth in the recitals above are true and correct and incorporated herein.
2. CEQA. The City Council previously adopted Mitigated Negative Declaration 2023-01 (MND) for the project. The MND identified the annexation. The annexation does not change the environmental assessment of the MND. Further, the MND was recently adopted by the City Council. The City Council further finds that no subsequent review

is required under CEQA Guidelines section 15162 as since that time no substantial changes have been proposed in the project which will require major revisions of the previously adopted MND due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects. Likewise, no substantial changes have occurred since that time with respect to the circumstances under which the project is undertaken which will require major revisions of the MND due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects. There is also no new information, which was not known and could not have been known at the time of the adoption of the MND that the project will have significant effect not discussed in the MND. As such, the City Council finds Annexation 2023-01 has already been fully assessed in accordance with CEQA, no subsequent review is required under CEQA Guidelines section 15162, and no further action or review is required under CEQA.

4. General Plan Consistency. The City Council finds that the annexation is consistent with the goals, objectives, and policies of the Kerman General Plan, as amended by General Plan Amendment 2023-01. In this regard, the City Council finds that public necessity, convenience, general welfare, or good zoning practices justify annexation of the Project Area. Specifically, the annexation and pre-zoning change is consistent with the General Plan goals and policies, any operative plan, or adopted policy including LU-3.2 Urban Form; LU-3.3 Prevent Sprawl Development; and LU-5.4 New Incompatible Land Uses as described below and implements the planned residential land uses in the Project Area.
 - (a) General Plan Policy LU-3.2. Urban Form: To maintain the City's compact form, this policy requires the City to maintain growth management controls by managing changes to the City's Sphere of Influence and incorporated City limits. Future changes to the City's Sphere of Influence are managed by two growth lines, "Area 1" and "Area 2." The Project Area is in Area 1. In particular, the Project Area is within "Area 1" of the City's Sphere of Influence. LU 3.2 Urban Form allows the City to consider requests to amend the current Sphere of influence and City limits into Area 1 based on the ability of the City to provide services to the area. Further, for any change in Sphere of Influence or City Limits, the City is to consider 1) 80% of The change is also consistent with the purpose of the Development Code to promote the growth of the city in an orderly and sustainable manner, and to promote and protect the public health, safety, peace, comfort, and general welfare. The change is also necessary for good zoning practices to achieve the balance of land uses desired by the City and to provide sites for needed residential uses consistent with the General Plan.
 - (b) General Plan Policy LU-3.3. Prevent Sprawl Development. The City shall direct new development to areas that are continuous to existing or approved development and prevent sprawl development. The Project Area is contiguous to existing and approved development within City limits. Therefore, the Project is consistent.

- (c) General Plan Policy LU-5.4. New Incompatible Uses. This policy prohibits the City from introducing new incompatible land uses and environmental hazards into existing residential areas. The Project Area is adjacent to existing or approved residential development. The Project would result in new residential uses within a residential area and would not introduce incompatible land uses or environmental hazards. Therefore, the Project is consistent.

5. Findings for Annexation. The City Council finds, as follows:

- (a) The proposed annexation is within the City's adopted Sphere of Influence. This project is located within Area 1 of the proposed Sphere of Influence outlined in the General Plan and maintains growth management controls consistent with the General Plan including but not limited to LU-3.2, LU-3.3, LU-5.4.
- (b) The proposal must be consistent with city general and specific plans, including adopted goals and policies. The proposed annexation area will be consistent with the City's General Plan goals and policies contingent upon approval of the entitlements, including the General Plan Amendment, Prezone/Rezone, Tentative Subdivision Map, Development Plans, Conditional Use Permit, and Variance, including but not limited to LU-2.1, LU-2.4, LU-2.5, LU-3.2, LU-3.3, LU-5.4, CIRC-1.10, and CIRC-2.1.
- (c) Pursuant to CEQA, the proposal must mitigate any significant adverse effect on continuing agricultural operations on adjacent properties, to the extent reasonable and consistent with the applicable general and specific plan. The City has prepared an Initial Study / Mitigated Negative Declaration (MND) for the project. The MND has concluded that no significant environmental impacts will occur as a result of the project.
- (d) At least 25% of the area proposed for annexation has an approved tentative subdivision map(s) (single-family residential) and an approved site plan (for uses besides single-family). The proposed annexation would meet this condition whereby at least 25% of the proposed annexation area will include an approved tentative map for single-family residential and approved development plan for multi-family residential.
- (e) The annexation is to fulfill the city's Regional Housing Needs Allocation (RHNA) obligation which otherwise cannot be accommodated on lands currently within the city's incorporated boundary. The proposed annexation would meet this condition whereby the City has contemplated this annexation area as a housing program necessary to fulfill RHNA obligations within the City's 6th Cycle Housing Element Update.
- (f) The proposal would not create islands. Boundaries must ultimately minimize creation of peninsulas and corridors, or other distortion of boundaries. The proposed annexation area would not create islands. New boundaries would not create any peninsulas or corridors.

4. Approval of Initiation of Reorganization. Based on the information provided above, the City Council of the City of Kerman approves initiation of annexation and reorganization for the entire Project Area that is not within the City limits, by adopting a resolution of application requesting the Local Agency Formation Commission of Fresno County to initiate proceedings for the change of organization of territory as described in **Exhibit ‘1’**, in the manner provided by the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000. The City Council authorizes and directs the City Manager to take all necessary steps to effectuate and initiate such reorganization proceedings, and to support Developer’s processing of the same at Developer’s sole cost and expense.
5. Effective Date of Resolution. This resolution shall become effective immediately after the City Council approves Rezone 2023-01 and said ordinance adopting the same then becomes effective. If said ordinance does not become effective within 65 days of the adoption of this Resolution, or the ordinance is not otherwise adopted by the City Council, then Annexation 2023-01 shall be returned to the City Council for further consideration and a final decision.

The foregoing resolution was adopted by the City Council of the City of Kerman at a regular meeting held on the 12th day of March 2025, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

The foregoing resolution is hereby approved.

Maria Pacheco
Mayor

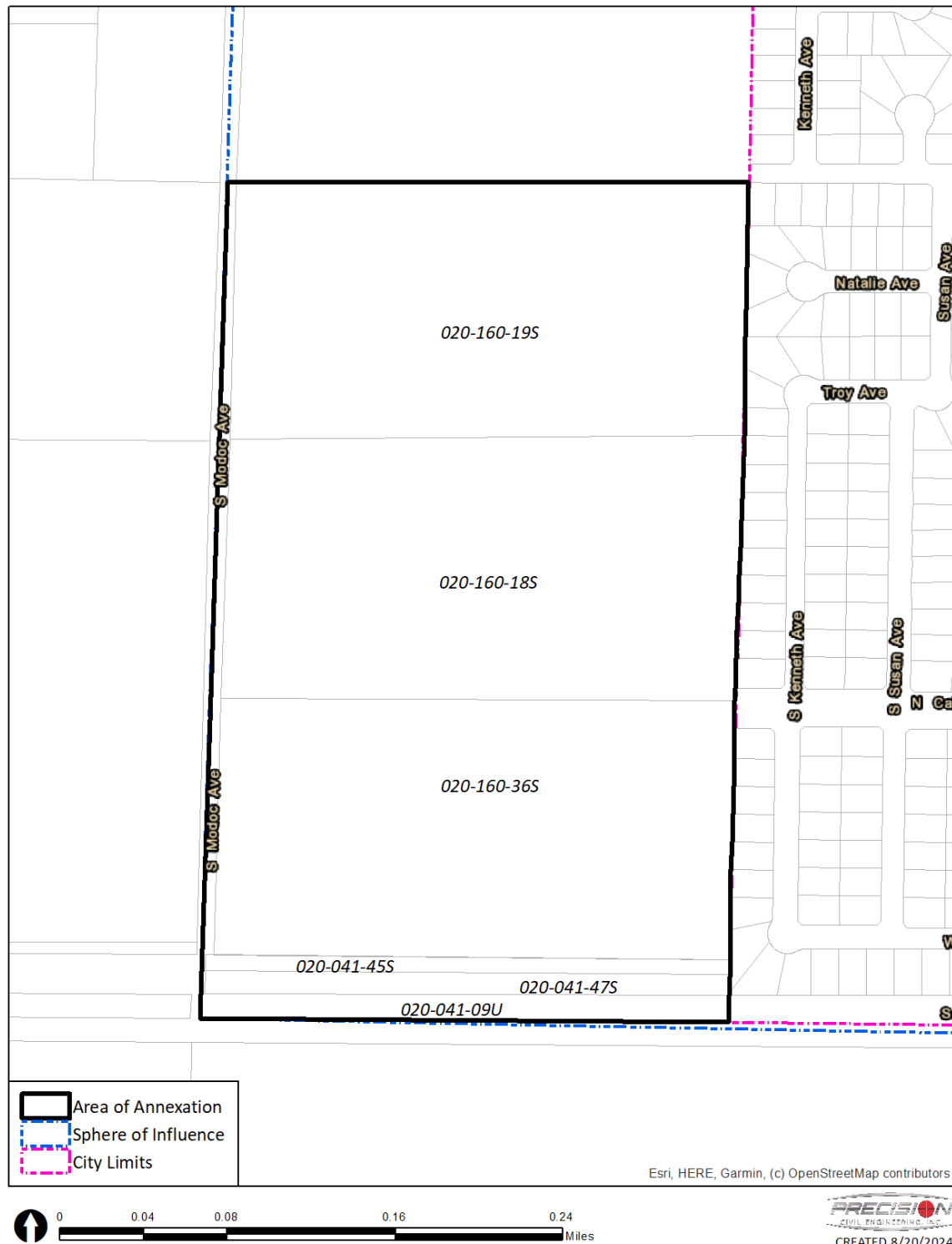
ATTEST:

Josie Camacho
City Clerk

Exhibit ‘1’: Proposed Area of Annexation (Annexation 2023-01)

Exhibit '1'

Proposed Area of Annexation (Annexation 2023-01)





STAFF REPORT

MEETING DATE: March 12, 2024

PRESENTER: Jesus A. Gonzalez, City Engineer

SUBJECT: Approval of Submission of Funding Applications for Federal Surface Transportation Block Grant Program and Resolution Supporting and Implementing AB 1012 “Timely Use of Funds” (JG)

RECOMMENDATION: Council adopt resolution supporting and implementing AB 1012 “Timely Use of Funds”.

EXECUTIVE SUMMARY:

The Fresno Council of Governments (COG) administers Federal funding for local transportation projects, and called for applications for projects to be funded through the Surface Transportation Block Grant (STBG) Program. The City has traditionally relied on STBG funding to complete transportation-related projects, primarily pavement rehabilitation/reconstruction projects, on City collector streets. For the current Call for Projects, COG estimates that approximately \$35.64 million in total funding will be available to agencies within Fresno County under the STBG program.

Staff identified four projects for funding consideration, listed in order of proposed priority with current preliminary estimates of costs as follows:

1. Vineland Avenue Rehabilitation from Sunset Avenue to San Joaquin Avenue - \$735,710;
2. Siskiyou Avenue Rehabilitation & Widening from UPRR to California Avenue - \$597,336;
3. E Street Rehabilitation from Vineland Avenue to Goldenrod Avenue - \$847,140;
4. Del Norte Avenue Rehabilitation from Kearney Boulevard to Whitesbridge Road – \$1,226,400.

The projects will rehabilitate the existing pavement as well as replace existing sections of damaged curb and gutter, sidewalk, signing and striping. Additionally, the Siskiyou Avenue project will widen northbound Siskiyou to allow for construction of its ultimate configuration including a travel lane, curb, gutter and sidewalk. The project applications were submitted to Fresno COG prior to the March 3rd submittal deadline. Per the submittal guidelines, the

attached resolution must be submitted to support the applications prior to the convening of the Scoring Committee in June 2025.

FISCAL IMPACT:

Federally-funded transportation projects require a minimum local match of 11.47% from local Gas Tax, Measure C, TDA, or other Local Transportation Funds. For the recommended priority projects, this equates to an estimated total maximum of \$390,735 if all projects were funded. The proposed projects would be programmed for future fiscal years to allow the City time to plan for the expenditures beyond that which has already been included in the Capital Improvement Plan.

ATTACHMENTS:

- A. Resolution
- B. Project Locations Map

Attachment ‘A’

RESOLUTION NO. 25-__

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN
SUPPORTING AND IMPLEMENTING AB 1012 “TIMELY USE OF FUNDS”**

WHEREAS, AB 1012 has been enacted into State Law in part to provide for the “timely use” of State and Federal funding; and

WHEREAS, the City of Kerman (City) is able to apply for and receive Federal and State funding under the Surface Transportation Block Grant Program; and

WHEREAS, the City desires to ensure that its projects are delivered in a timely manner to preclude the Fresno Region from losing those funds for non-delivery; and

WHEREAS, it is understood by the City that failure for not meeting project delivery dates for any phase of a project may jeopardize Federal or State funding to the Region, and

WHEREAS, the City must demonstrate dedicated and available local matching funds; and

WHEREAS, the City has a proposed project list for STBG projects for the 25-26.

NOW THEREFORE the City Council of the City of Kerman hereby resolves as follows:

- SECTION 1. The foregoing recitals are true and correct and incorporated by reference.
- SECTION 2. The City’s proposed project list for STBG projects for the 25-26 Call for Projects is:
- Priority #1 – Vineland Avenue Rehabilitation from Sunset Avenue to San Joaquin Avenue;
 - Priority #2 - Siskiyou Avenue Rehabilitation & Widening from UPRR to California Avenue; and
 - Priority #3 - E Street Rehabilitation from Vineland Avenue to Goldenrod Avenue; and
 - Priority #4 - Del Norte Avenue Rehabilitation from Kearney Boulevard to Whitesbridge Road
- SECTION 3. The City agrees to ensure that all project delivery deadlines for all project phases will be met or exceeded.
- SECTION 4. The City understands that failure to meet project delivery deadlines may be deemed as sufficient cause for the Fresno Council of Governments Policy Board to terminate an agency’s project and reprogram Federal/State funds as deemed necessary.

SECTION 5. Management and engineering staff are directed to ensure all projects are carried out in a timely manner as per the requirements of AB 1012 and the directive of the City Council.

SECTION 6. This resolution is effective upon adoption.

The foregoing resolution was adopted by the City Council of the City of Kerman at a regular meeting held on the 12th day of March 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

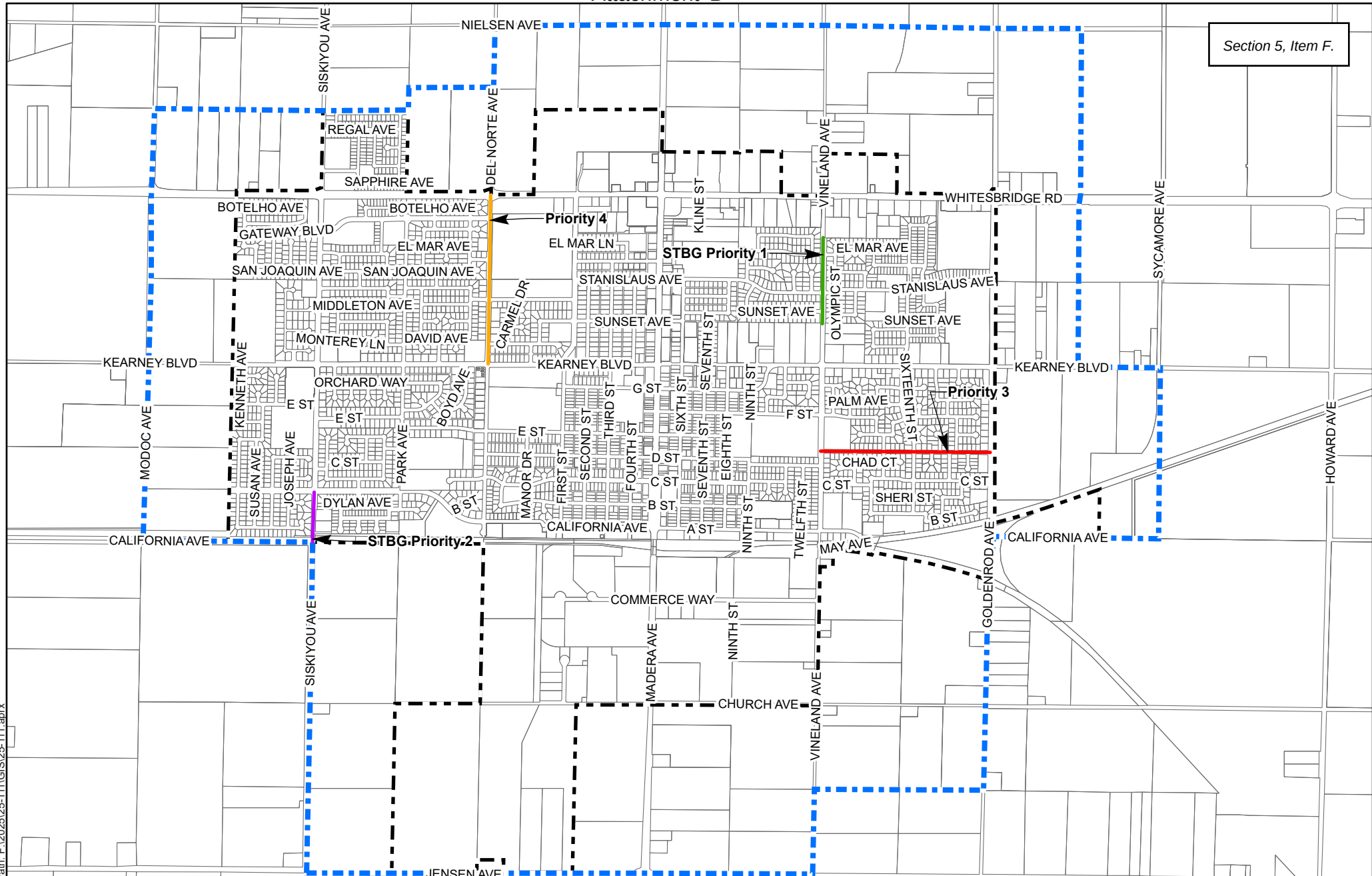
ABSENT:

The foregoing resolution is hereby approved.

Maria Pacheco
Mayor

ATTEST:

Josie Camacho
City Clerk



Path: F:\2025\25-111\GIS\25-111.aprx



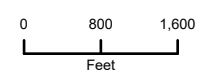
STBG Priority 1 -
Vineland Ave. - 650'N/
O Kearney to 670' S.O
Whitesbridge

STBG Priority 2 -
Siskiyou Ave - UPRR
to California Ave

STBG Priority 3 - E St -
Vineland Ave to
Goldenrod Ave

STBG Priority 4 - Del
Norte Ave - Kearney
Ave to Whitesbridge
Ave

Sphere of Influence
 City Limits



Vicinity Map
City of Kerman





STAFF REPORT

MEETING DATE: March 12, 2025

PRESENTER: Josefina Alvarez, Finance Director

SUBJECT: Mid-Year Budget Status Report Fiscal Year 2024/2025 (JA)

RECOMMENDATION: Council review the Mid-Year Budget Report and approve resolution adopting revisions to the Fiscal Year 2024/2025 Budget.

EXECUTIVE SUMMARY:

The City of Kerman performs a mid-year budget analysis of revenue and expenditures for the first half of fiscal year (July 1st through December 31st). This analysis is also used as part of the preparation for the upcoming Fiscal Year 2025/2026 budgeting process.

The Fiscal Year 2024/2025 annual budget was adopted on June 12, 2024 with a General Fund deficit of \$3,486,557. Staff is recommending some budget adjustments to the General Fund and other funds due to unforeseen operational expenses and revenues. **Exhibit 'A'** lists each revenue and expense that staff is proposing to adjust this fiscal year.

With the proposed adjustments, the General Fund would end up with a reduced deficit of \$3,141,679 by increasing revenues by \$640,093 and increasing expenses by \$295,215. The table below summarizes the General Fund proposed surplus.

General Fund	
Total Proposed Surplus	344,878
Deficit from Original Budget	-3,486,557
Ending Deficit	-3,141,679

The Enterprise Funds would end up with an overall reduced deficit of \$215,185. The Water Fund would have an ending surplus of \$272,605, the Sewer Fund would eliminate the deficit and end up with a surplus of \$92,141, the Solid Waste Fund would have an ending surplus of \$265,799 and the Storm Drain Fund would reduce the deficit to \$52,701. The Internal Service Funds would decrease the deficit to \$793,030. The tables below summarize the estimated surplus and deficits of each of these funds.

Water Fund	
Total Proposed Increase of Surplus	142,005
Surplus from Original Budget	130,600
Ending Surplus	272,605

Sewer Fund	
Total Proposed Decrease of Deficit	377,209
Deficit from Original Budget	-285,067
Ending Surplus	92,142

Solid Waste Fund	
Total Proposed Increase of Surplus	109,520
Surplus from Original Budget	156,279
Ending Surplus	265,799

Storm Drain Fund	
Total Proposed Decrease of Deficit	30,856
Deficit from Original Budget	-83,557
Ending Deficit	-52,701

Internal Service Funds	
Total Proposed Increase of Deficit	120,934
Deficit from Original Budget	-913,964
Ending Deficit	-793,030

FISCAL IMPACT:

The overall fiscal impact based on the budget adjustments listed above will decrease the deficit of the General Fund to approximately \$3,141,679. The overall fiscal impact on the Enterprise Funds, excluding the Internal Service Funds, would create a combined surplus of \$577,845. The Water, Sewer and Solid Waste Funds would have an ending surplus and the Storm Drain Fund would still have a deficit. The Internal Service Funds would reduce the overall deficit to \$793,030.

ATTACHMENTS:

- A. Resolution w/Exhibits

Attachment ‘A’

RESOLUTION NO. 25-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN ADOPTING
REVISIONS TO THE FISCAL YEAR 2024/2025 BUDGET

WHEREAS, the City Council approved the Fiscal Year 2024/2025 Budget by Resolution 24-46 dated June 12, 2024; and

WHEREAS, adjustments are requested for the Fiscal Year 2024/2025 budget based on the actual and estimated sources and uses; and

WHEREAS, the Fiscal Year 2024/2025 Budget adjustments requests include adjustments totaling minus (-)\$1,055,053.45 per the attached schedule identified as **Exhibit ‘A’** to this resolution; and

WHEREAS, a Mid-Year Budget Report is attached as **Exhibit ‘B’** which includes more detailed information on the City’s mid-year status.

NOW, THEREFORE, be it resolved by the City Council of the City of Kerman as follows:

1. The foregoing recitals are true and correct and incorporated by reference.
2. The Council approves adjustments to expenditures and revenues for the Fiscal Year 2024/2025 budget as outlined in the schedule attached as **Exhibit ‘A’**.
3. The Council accepts and has considered the Mid-Year Budget Report as outlined in **Exhibit ‘B’** in adopting this resolution.

The foregoing resolution was adopted by the City Council of the City of Kerman at a regular meeting held on the 12th day of March 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

The foregoing resolution is hereby approved.

Maria Pacheco
Mayor

ATTEST:

Josie Camacho
City Clerk

Exhibit 'A'

Expenses				
Account #	Description	Original Budget	New Budget Amt	Difference
100-1002-410-30-00	Overtime	0.00	610.26	610.26
100-1002-540-02-00	Equipment Rental - Lease	266.59	1,691.04	1,424.45
Total Expenses for Administration				2,034.71
100-1008-510-10-00	Professional Services	40,000.00	60,000.00	20,000.00
100-1008-552-01-00	Public Notice/Advertising/Recr	3,500.00	15,000.00	11,500.00
100-1008-555-00-00	Dues & Subscriptions(GIS)	2,500.00	7,500.00	5,000.00
100-1009-410-30-00	Overtime	500.00	1,000.00	500.00
100-1009-521-01-00	Office Supplies	750.00	1,000.00	250.00
100-1010-510-10-01	Professional Serv-Gen Admin	60,000.00	70,000.00	10,000.00
100-1010-510-10-02	Professional Serv-Proj R & PCK	80,000.00	90,000.00	10,000.00
100-1010-510-10-03	Professional Serv-Proj M & Ins	120,000.00	150,000.00	30,000.00
100-1042-552-02-00	Public Notice/Advertising/Recr	0.00	1,000.00	1,000.00
Total Expenses for Community				88,250.00
100-2002-552-02-00	Public Notice/Advertising/Recr	600.00	1,200.00	600.00
100-2002-600-04-00	Capital Outlay/Equipment	500.00	583.02	83.02
100-2010-410-30-00	Overtime	780.00	1,100.00	320.00
100-2010-410-35-00	Stand By	0.00	100.00	100.00
100-2010-510-10-00	Professional Services	2,500.00	3,000.00	500.00
100-2010-521-05-00	Park Maintenance Supplies	15,000.00	20,000.00	5,000.00
100-2010-521-06-00	Uniforms	1,500.00	2,000.00	500.00
100-2010-551-01-00	Communications-Telephone	200.00	492.02	292.02
100-2010-555-00-00	Dues/Subscriptions	5,000.00	5,300.00	300.00
100-2044-510-10-00	Contract Services	0.00	430.00	430.00
100-2044-521-02-00	General Supplies & Postage	450.00	650.00	200.00
100-2047-410-30-00	Overtime	0.00	800.00	800.00
100-2047-420-11-01	FICA Tax Expense KUSD	0.00	200.00	200.00

100-2047-420-12-01	FICA MED Tax Expense KUSD Aqua	0.00	50.00	50.00
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Account #	Description	Original Budget	New Budget Amt	Difference
100-2047-420-55-01	Workers Comp Exp KUSD Aquatics	0.00	40.00	40.00
100-2047-420-60-01	SDI Expense KUSD Aquatics	0.00	40.00	40.00
100-2069-420-55-00	Workers Compensation Expense	671.07	2,796.99	2,125.92
100-2069-510-01-00	Contract Services - Maintenance	6,500.00	9,000.00	2,500.00
100-2069-600-04-03	Capital Outlay -Floor Scrubber	5,000.00	4,378.18	(621.82)
Total Expenses for Community Services				13,459.14
100-3011-410-30-00	Overtime	95,022.00	185,811.00	90,789.00
100-3011-410-36-00	FTO Wages	3,893.22	6,269.06	2,375.84
100-3011-510-11-00	Professional Serv-Emp Hiring	16,000.00	20,000.00	4,000.00
100-3011-510-16-00	Professional Services-TaserCer	0.00	21,369.67	21,369.67
100-3011-521-01-00	Office Supplies	3,000.00	4,386.18	1,386.18
100-3011-521-02-00	General Supplies	9,500.00	14,826.21	5,326.21
100-3011-521-12-00	Bullet Resistant Vests	6,400.00	12,000.00	5,600.00
100-3011-551-02-00	Communications-Cellular Phone	8,000.00	13,040.73	5,040.73
100-3011-552-02-00	Public Notice/Advertising/Recr	5,000.00	5,800.00	800.00
100-3011-555-04-00	Prof Serv/Forensic Software Up	8,000.00	11,500.00	3,500.00
100-3011-600-03-05	Capital Outlay-Tasers (30)	21,370.00	0.00	(21,370.00)
100-3041-510-01-00	Contract Services	5,000.00	15,000.00	10,000.00
100-3041-521-07-00	Postage	500.00	700.00	200.00
Total Expenses for Police Department				129,017.63
100-4010-515-01-00	Utilities	8,500.00	10,992.10	2,492.10
410-4041-510-10-00	Professional Services	15,000.00	40,000.00	25,000.00
410-4041-510-14-00	Professional Serv/Hex Chrome	0.00	154,000.00	154,000.00
410-4041-515-01-00	Utilities	475,000.00	608,519.62	133,519.62
410-4041-555-03-00	N. Kings Groundwater Sustainab	5,000.00	5,386.49	386.49

410-4041-555-04-00	Kings Water Alliance(Nitrate)	15,000.00	13,444.00	(1,556.00)
420-4042-510-10-00	Professional Services	10,000.00	16,013.50	6,013.50
420-4042-551-02-00	Communications-Cellular Phone	3,500.00	6,401.33	2,901.33
420-4042-600-03-30	WWTP Facility Repairs	6,000.00	7,711.14	1,711.14
500-4050-521-03-00	Vehicle & Eq Parts/Supplies	15,000.00	30,000.00	15,000.00
Account #	Description	Original Budget	New Budget Amt	Difference
500-4050-551-01-00	Communications-Telephone	1,020.00	1,212.77	192.77
500-4050-600-04-15	A/C Freon Recovery/Recharge Sy	9,000.00	9,287.65	287.65
500-4050-600-04-18	Vehicle Diagnostic Scanner	9,000.00	7,154.70	(1,845.30)
750-4075-510-10-00	Professional Services	4,000.00	6,175.00	2,175.00
750-4075-600-03-38	Street Light/Pole Replacement	0.00	18,646.00	18,646.00
410-8000-600-03-27	Emergency Water Line Repair	0.00	41,158.54	41,158.54
410-8000-600-03-41	Well No 33	0.00	318,000.00	318,000.00
410-8000-600-04-00	Well No 14 Emergency Generator	189,907.37	199,907.37	10,000.00
410-8000-600-04-01	SGMAGrant Recharge Proj. Lions	10,000.00	35,000.00	25,000.00
520-8000-600-03-02	Water Main Across SR180	0.00	52,000.00	52,000.00
530-8000-600-03-02	Water Main Across SR180	0.00	238,000.00	238,000.00
810-4081-515-01-00	Utilities	50,500.00	70,056.01	19,556.01
830-4083-510-03-00	Professional Services-GIS Map	6,000.00	8,926.25	2,926.25
870-4087-510-01-00	Contract Services	0.00	8,297.41	8,297.41
870-4087-521-02-00	General Supplies	51,000.00	78,268.02	27,268.02
870-8000-600-03-35	Median Landscaping Reno #1	0.00	610.53	610.53
870-8000-600-03-90	Siskiyou Rehab - Kearney to CA	7,685.00	6,100.00	(1,585.00)
870-8000-600-03-91	Kearney Rehab - 16th/Goldenrod	4,244.00	7,200.00	2,956.00
870-8000-600-03-91	Kearney Rehab - 16th/Goldenrod	4,244.00	11,444.00	7,200.00
870-8000-600-03-92	Goldenrod Rehab - Stanislaus/K	5,850.00	7,200.00	1,350.00
880-4088-521-50-00	Street Field Operations	7,125.00	7,695.49	570.49

Total Expenses for Public Works				1,112,232.55
100-5005-551-02-00	Communications - Cell Phone	150.00	288.00	138.00
410-5005-410-20-00	Part-Time Wages	2,778.48	8,700.00	5,921.52
410-5005-510-01-00	Contract Services	30,000.00	50,000.00	20,000.00
410-5005-551-02-00	Communications-Cellular Phone	150.00	503.68	353.68
410-5005-554-01-00	Travel-Meetings	350.00	450.00	100.00
420-5005-410-20-00	Part-Time Wages	2,778.48	7,943.96	5,165.48
420-5005-420-40-00	Health Insurance Expense	12,352.70	20,967.79	8,615.09
420-5005-510-01-00	Contract Services	25,000.00	38,922.92	13,922.92
Account #	Description	Original Budget	New Budget Amt	Difference
420-5005-551-01-00	Communications-Telephone	300.00	762.11	462.11
420-5005-551-02-00	Communications-Cellular Phone	150.00	503.67	353.67
430-5005-410-20-00	Part-Time Wages	2,778.48	6,876.65	4,098.17
430-5005-521-06-00	Uniforms	380.00	630.00	250.00
430-5005-551-02-00	Communications-Cellular Phone	150.00	288.00	138.00
510-5051-410-30-00	Overtime	0.00	10.00	10.00
Total Expenses for Finance				59,528.64
100-6001-410-20-00	Part-Time Wages	15,000.00	32,400.00	17,400.00
100-6001-410-30-00	Overtime	0.00	3,319.57	3,319.57
100-6001-420-11-00	FICA Tax Expense	930.00	2,009.00	1,079.00
100-6001-420-12-00	FICA MED Tax Expense	217.50	470.00	252.50
100-6001-420-22-00	SUI Expense	75.00	162.00	87.00
100-6001-420-55-00	Workers Compensation Expense	446.85	965.00	518.15
100-6001-420-60-00	SDI Expense	165.00	356.00	191.00
100-6001-521-01-00	Office Supplies	200.00	750.00	550.00
Total Expenses for City Council				23,397.22
100-6004-410-30-00	Overtime	0.00	343.91	343.91
100-6004-510-01-00	Contract Services	12,000.00	20,000.00	8,000.00
100-6004-540-02-00	Equipment Rental - Lease	1,186.15	2,066.62	880.47

100-6004-552-02-00	Public Notice/Advertising/Recr	0.00	2,000.00	2,000.00
100-6004-554-01-00	Travel-Meetings	1,500.00	2,034.88	534.88

Total Expenses for City Clerk	11,759.26
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100-7001-410-10-00	Salary	5,187.22	7,287.56	2,100.34
100-7001-410-30-00	Overtime	0.00	50.00	50.00
100-7001-420-11-00	FICA Tax Expense	330.91	446.08	115.17
100-7001-420-12-00	FICA MED Tax Expense	77.39	105.41	28.02
100-7001-420-40-00	Health Insurance Expense	364.67	2,083.43	1,718.76
100-7001-420-50-00	Retirement City Contribution	408.23	550.67	142.44
100-7001-420-60-00	SDI Expense	58.71	82.45	23.74
100-7001-600-03-04	Northwest Park	88,500.00	98,500.00	10,000.00

Account #	Description	Original Budget	New Budget Amt	Difference
100-7001-600-03-50	Vehicle for Animal Control Off	0.00	10,488.84	10,488.84

Total Expenses for Measure M	24,667.31
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100-3999-410-10-13	Salary	50,498.18	0.00	(50,498.18)
100-3999-410-30-13	Overtime-Tobacco Grant	3,150.00	0.00	(3,150.00)
100-3999-410-30-17	Overtime-OTS Grant	0.00	58,000.00	58,000.00
100-3999-420-11-13	FICA Tax Expense-Tobacco Grant	3,199.09	0.00	(3,199.09)
100-3999-420-11-17	FICA Tax Expense-OTS Grant	0.00	3,591.79	3,591.79
100-3999-420-12-13	FICA MED Tax Expense-Tobacco G	748.17	0.00	(748.17)
100-3999-420-12-17	FICA MED Tax Expense-OTS Grant	0.00	839.60	839.60
100-3999-420-40-13	Health Insurance Expense-Tobac	10,166.46	0.00	(10,166.46)
100-3999-420-40-17	Health Insurance Expense-OTS G	0.00	2,769.89	2,769.89
100-3999-420-50-13	Retirement City Contribution	3,974.21	0.00	(3,974.21)
100-3999-420-55-13	Workers Compensation Expense	420.40	0.00	(420.40)
100-3999-420-55-17	Workers Compensation Expense	0.00	4,375.23	4,375.23
100-3999-420-60-13	SDI Expense-Tobacco Grant	567.58	0.00	(567.58)
100-3999-420-60-17	SDI Expense-OTS Grant	0.00	643.63	643.63

100-3999-520-00-13	Tobacco Grant	2,300.00	0.00	(2,300.00)
100-3999-520-00-17	OTS Grant	0.00	3,752.00	3,752.00
100-8000-600-03-17	Skate Park Inspec & Prev Maint	0.00	12,000.00	12,000.00
100-8000-600-03-78	City Hall Roof Replacement	680,000.00	600,686.06	(79,313.94)
100-8000-600-03-95	Kerckhoff Park ATT Storage Bld	0.00	1,008.23	1,008.23
780-8000-600-03-72	Police Station	0.00	47,262.50	47,262.50

Total Expenses for Other Funds				(20,095.16)
Total Expenses				1,444,251.30

Revenues

Account #	Description	Original Budget Amt	New Budget Amt	Difference
100-0000-321-10-00	Business License Penalty	3,381.45	4,500.00	1,118.55
100-0000-322-61-00	Animal Surrender Fee	300.00	500.00	200.00
100-0000-341-40-00	Building Permits	320,000.00	600,000.00	280,000.00
100-0000-341-41-00	Engineering Inspec. Fees	50,000.00	340,000.00	290,000.00
100-0000-341-48-00	Const & Demo Recycle Program	7,500.00	15,000.00	7,500.00
100-0000-342-01-00	Police Dept. Special Services	6,000.00	6,300.00	300.00
100-0000-342-04-00	Live Scan-Fingerprint Fee	1,500.00	7,000.00	5,500.00
100-0000-342-40-00	POST Reimbursements	0.00	25,000.00	25,000.00
100-0000-342-99-00	Miscellaneous Police Rev.	0.00	800.00	800.00
100-0000-361-03-00	Rents Cell Tower Leases	41,172.90	70,847.65	29,674.75
100-3999-334-30-06	Dept of Justice-Bullet Proof v/	3000	12,000.00	9,000.00
100-3999-334-30-13	Tobacco Grant	75282.08	0.00	(75,282.08)
110-0000-344-50-00	Development Impact Fees	15,000.00	40,000.00	25,000.00
140-0000-344-50-00	Development Impact Fees	35,000.00	110,000.00	75,000.00
180-0000-344-50-00	Development Impact Fees	20,000.00	60,000.00	40,000.00
410-0000-344-10-00	Water User Charges	2,604,773.23	3,008,462.32	403,689.09
410-0000-361-10-00	Penalty	38,057.17	112,198.63	74,141.46

410-0000-369-01-00	Miscellaneous	100.00	2,000.00	1,900.00
420-0000-344-20-00	Sewer User Charges	1,892,449.87	2,262,505.98	370,056.11
420-0000-361-02-00	Rent-Almonds/Nick Koretoff	7,622.78	5,657.40	(1,965.38)
420-0000-361-10-00	Penalty	27,541.06	75,804.22	48,263.16
430-0000-361-10-00	Penalty	12,861.80	126,867.98	114,006.18
470-0000-344-70-00	Storm Drain User Charges	82,847.06	108,647.28	25,800.22
470-0000-361-10-00	Penalty	2,257.41	7,312.86	5,055.45
490-0000-344-50-00	Development Impact Fees	30,000.00	85,000.00	55,000.00
530-0000-344-50-00	Development Impact Fees	2,000.00	25,000.00	23,000.00
540-0000-344-50-00	Development Impact Fees	65,000.00	185,000.00	120,000.00
550-0000-344-50-00	Sewer Front Foot Improv Fees	1,500.00	3,500.00	2,000.00
560-0000-344-50-00	Development Impact Fees	10,000.00	45,000.00	35,000.00
Account #	Description	Original Budget Amt	New Budget Amt	Difference
580-0000-344-50-00	Development Impact Fees	35,000.00	225,000.00	190,000.00
590-0000-344-50-00	Development Impact Fee Quimby	15,000.00	60,000.00	45,000.00
750-0000-350-00-00	Special Assessments	257,407.30	412,807.49	155,400.19
870-0000-369-01-00	Miscellaneous	0.00	1,147.05	1,147.05
910-0000-344-50-00	Development Impact Fees	30,000.00	130,000.00	100,000.00
940-0000-344-50-00	Outside Travel Lane Impact Fee	7,000.00	25,000.00	18,000.00
Total Revenues			2,499,304.75	

Exhibit 'B'

City of Kerman

FY 2024/2025 Mid-Year Budget Report



Josefina Alvarez,
Finance Director
John Jansons,
City Manager
March 11, 2025

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Mid- Year Status Overview

The Fiscal Year 2024/2025 budget was adopted by the City Council on June 12, 2024. The annual adopted budget is a financial plan based on the best information available at the time it is prepared.

The Mid-Year Budget Review provides information to the City Council of the City’s financial picture through December 31, 2024, with any necessary adjustments to complete Fiscal Year 2024/2025.

This Mid-Year Budget Review focuses on revenues and expenditures of the General Fund, the City’s Enterprise Funds and all other City funds. Staff reviews each revenue received as well as each expense incurred from the beginning of the fiscal year on July 1, 2024, to December 31, 2024, and compares the amounts to the adopted budget. Generally, at the middle of the fiscal year, a ratio of approximately 50% between the adopted budget and actual amounts should exist in the analysis; however, this might vary based on the timing of certain revenues and expenses. The Fiscal Year 2024/2025, at this point (December 31, 2024) is looking positive. The revenues collected so far this fiscal year average 57% and expenditures incurred average 40% for the GF and the Enterprise Funds revenues are at 60% and the expenses incurred are at 50%.

The GF adopted budget for the Fiscal Year 2024/2025 was approved with a deficit of \$3,486,557, due to the Hart Ranch Park project. Staff has reviewed all accounts and recommends some adjustments to the revenues and expenses to the approved budget.

Revenue Status Review

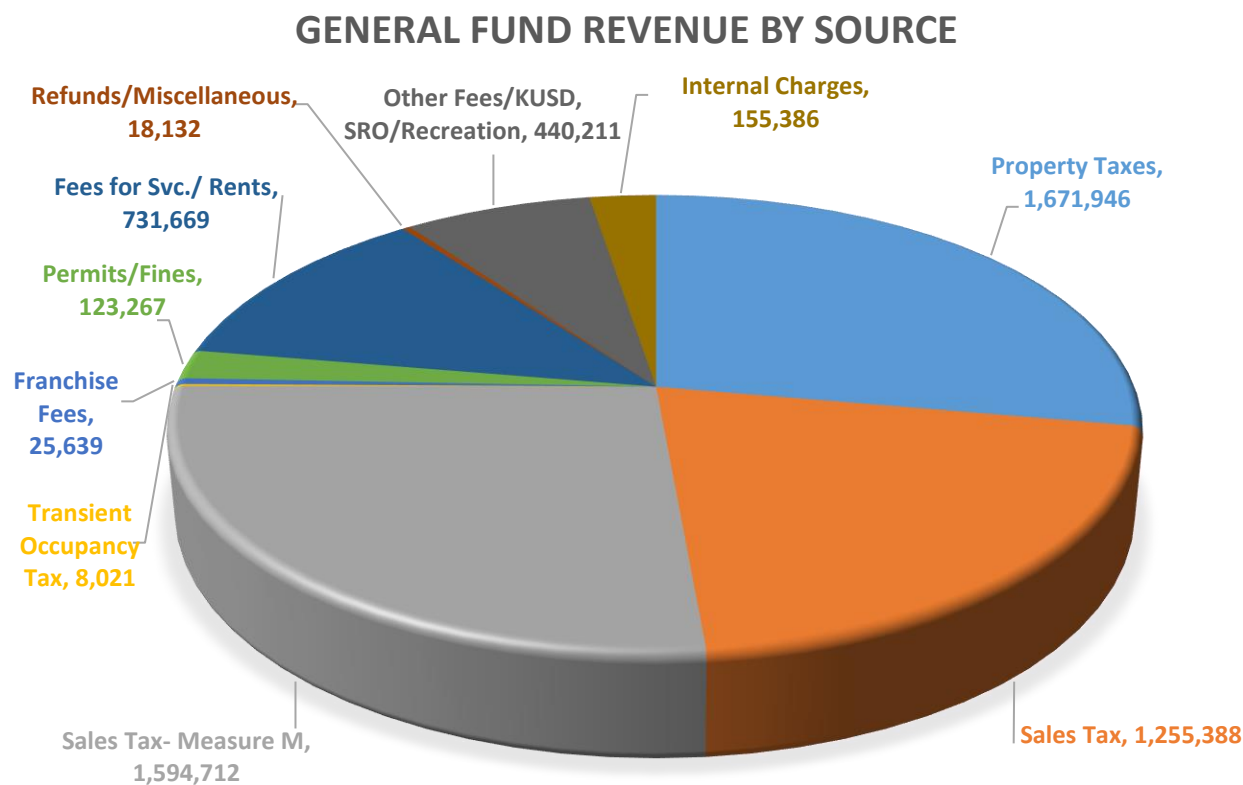
❖ General Fund

The General Fund accounts for taxes and other various general-purpose revenues like sales taxes, property taxes, franchise fees, permit fees, rents and fines. These revenues are used to fund essential general government services like legislation, administration, city clerk's services, police, parks and recreation, public works and community development. Generally, the two primary sources for the General Fund are property taxes and sales taxes. So far for Fiscal Year 2024/2025, **Table 1** below reflects the percentage of revenue collected per source as of December 31, 2024, with property, sales and transient occupancy taxes at 75.19% and other fees such as fees for services/rents at 12.15%

Table 1

GENERAL FUND REVENUE BY SOURCE			
Property Taxes	27.75%	Permits/Fines	2.05%
Sales Tax	20.84%	Fees for Svc./ Rents	12.15%
Sales Tax - Measure M	26.47%	Refunds/Miscellaneous	0.30%
Transient Occupancy Tax	0.13%	Other Fees/KUSD, SRO/Recrea	7.31%
Franchise Fees	0.43%		
Internal Charges	2.58%		

Figure 1



❖ **Enterprise Funds**

Enterprise Funds include Water, Sewer, Solid Waste (refuse), Storm Drain and Landscape and Lighting District. These funds are accounted for separately and revenue is generated from services provided to the public on a user fee basis.

In this report, the Internal Service Funds (ISF), such as Vehicle and Technology, are included under Enterprise Funds. The ISF accounts for any activity that provides goods or services to other funds, departments or agencies on a cost-reimbursement basis.

Table 2 on page 3 summarizes the revenues collected through the first six months of the fiscal year ending on December 31, 2024 for the General Fund and the Enterprise Funds.

Table 2

CITY OF KERMAN							
2024/2025 MIDYEAR REVENUE OVERVIEW STATUS REPORT							
December 31, 2024							
Fund No.	Fund Name	A 2024/2025 Adopted Budget	B Actual Through 12/31/24	D % Collected 12/31/2024	E Projected Amount 1/1-6/30/25	F 2024/2025 Proposed Changes	G 2024/2025 Final Budget
100	GENERAL FUND						
	Property Taxes	3,177,377	1,671,946	53	1,505,430	-	3,177,377
	Sales Tax	2,365,432	1,255,388	53	1,110,044	-	2,365,432
	Sales & Use Tax - Measure M.	2,958,000	1,594,712	54	1,363,288	-	2,958,000
	Transient Occupancy Tax	23,000	8,021	35	14,979	-	23,000
	Franchise Fees	222,030	25,639	12	196,390	-	222,030
	Permits	111,150	79,834	72	31,516	200	111,350
	Fines	65,744	43,433	66	22,312	-	65,744
	Fees for Services	615,479	613,208	100	585,571	583,300	1,198,779
	Other Fees	183,896	194,800	106	-8,986	1,919	185,814
	Recreation Fees	55,170	13,288	24	41,882	-	55,170
	Rents	164,177	118,461	72	75,390	29,675	193,852
	Refunds/Miscellaneous	14,240	18,132	127	21,108	25,000	39,240
	Internal Charges	310,771	155,386	50	155,385	-	310,771
	KUSD-SRO Reimbursement	231,995	231,995	100	0	-	231,995
	ACT Reimbursement	156,483	127	0	156,356	-	156,483
	Total General Fund	10,654,943	6,024,371	57%	5,270,665	640,093	11,295,036
	ENTERPRISE FUNDS						
410	Water Operating	2,714,184	1,817,458	67	1,376,456	479,731	3,193,914
420	Sewer Operating	1,969,897	1,224,460	62	1,161,790	416,354	2,386,251
430	Solid waste	2,401,948	1,246,432	52	1,269,522	114,006	2,515,954
470	Storm Drain	85,224	57,857	68	58,223	30,856	116,080
500	Vehicle-ISF	1,075,483	588,640	55	486,843		1,075,483
510	Technology- ISF	138,366	69,410	50	68,956		138,366
750	Landscape & Light District	258,791	214,223	83	199,968	155,400	414,191
	Total Enterprise Fund	8,643,891	5,218,480	60%	4,621,757	1,196,346	9,840,238
	GRAND TOTALS	19,298,834	11,242,851	58.26%	9,892,423	1,836,440	21,135,273

Table 2 reflects the General Fund revenue of \$6,024,371 as of December 31, 2024, of the annual budget amount of \$10,654,943. In the first half of the fiscal year, some revenues received came higher than the budget projection. This outcome is due to specific events such as the development of properties in the City and the increase in population for this Fiscal Year. The adjustments that are proposed are conservative. Overall, the revenue collected at mid-point is 57%, compared to the budget amount projected and we are expecting to receive the other 43% by the end of the fiscal year with the additions of the proposed changes explained under the adjustments on page 4.

The adjustments are:

- ✓ Increase in building permits, engineering inspection fees and construction and demolition recycling program due to the continued development of both residential and commercial properties
- ✓ Increase in live scan/fingerprint fee due to the increased services
- ✓ Increase in POST reimbursement due to increased POST trainings for our police officers
- ✓ Increase in rents cell tower leases due to new lease for T-Mobile executed this fiscal year

For the Enterprise Funds, the revenue collected for the first half of the fiscal year, December 31, 2024 is \$5,218,480 of the annual budget amount of \$8,643,891. At mid-point, all of Enterprise Funds exceeded or were at the expected 50% projection. Overall, revenue collected during the first half of the fiscal year is 60% if compared to the adopted budget amount and it is expected to receive the 40% by the end of the fiscal year. With the City implementing the adopted increase recommended by the Water, Wastewater and Storm Drain Rate Study and the delinquent accounts and accounts on a payment plan that are making their monthly payments, we are proposing a couple of adjustments to our revenues. There are also several adjustments to our expenditures that are necessary to provide our residents the quality of life that is expected by the City of Kerman. The proposed revenue changes are summarized below.

The adjustments are:

- ✓ Increase in all Enterprise Funds (Water, Sewer, Solid Waste and Storm Drain) penalties due to the City resuming penalties this fiscal year
- ✓ Increase in Enterprise Funds (Water, Sewer and Storm Drain) user charges due to the adopted new rates approved under the Water, Wastewater and Storm Drain Rate Study

Expenditure Status Review

❖ General Fund

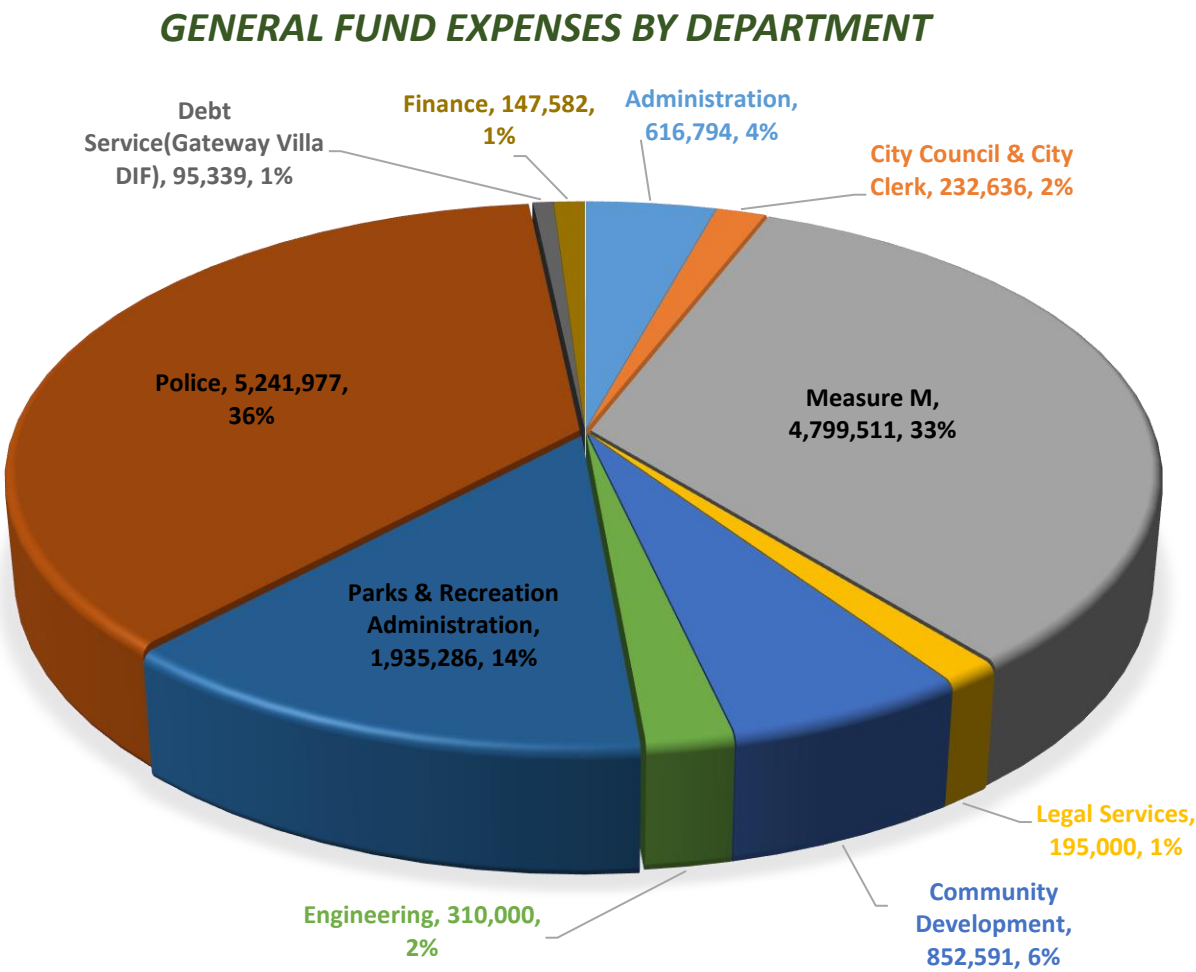
The General Fund operating expenditures adopted budget for Fiscal Year 2024/2025 are \$14,141,500, and the estimated ending amount for Fiscal Year 2024/2025 after the adjustments recommended by staff is \$14,436,714. **Figure 2**, on page 6 shows the percentage allocation of the general fund by department.

The City of Kerman's primary investments from the General Fund (GF) are:

- Public Safety (Police Department) with a 36% allocation for public safety;
- Measure M Projects of City facilities with 33% allocation;
- Parks and Recreation programs with a 14% allocation to continue investing in our youth and senior residents.

This 83% appropriation of funds from the GF reflects why many families continue to elect the City of Kerman to raise their children in Fresno County.

Figure 2



❖ Enterprise Funds

The Enterprise Funds' operating expenditure adopted budget for Fiscal Year 2024/2025 is \$9,639,600. These expenses are incurred by each fund to provide the goods and services to City of Kerman residents and departments within the City. These services are water, sewer, solid waste collection, fleet services and technology.

Table 3 on page 6 summarizes the results of expenses incurred through the first six months of the fiscal year ending on December 31, 2024, for the General Fund and the Enterprise Funds.

Table 3

CITY OF KERMAN								
2024/2025 MIDYEAR EXPENSES OVERVIEW STATUS REPORT								
December 31, 2024								
Fund No.	Fund Name	Dept. No.	A 2024/2025 Adopted Budget	B Actual Through 12/31/24	D % Used 12/31/24	E Projected Amount 1/1-6/30/25	F 2024/2025 Proposed Changes	G 2024/2025 Final Budget
100	GENERAL FUND							
	Administration	1002	614,759	379,762	62	237,032	2,035	616,794
	City Council	6001	40,991	14,729	36	49,658	23,397	64,388
	Measure M	7001	4,784,844	705,491	15	4,104,020	24,667	4,809,511
	City Clerk	6004	156,489	72,653	46	95,595	11,759	168,248
	Legal Services	6003	195,000	90,177	46	104,823	0	195,000
	Community Development	1008, 1009, 1042	814,341	422,569	52	430,022	38,250	852,591
	Engineering	1010	260,000	197,168	76	112,832	50,000	310,000
	Recreation Administration	2002	443,807	227,088	51	217,403	683	444,490
	Senior Center	2044	169,074	74,338	44	95,367	630	169,704
	Aquatics	2047	82,564	40,548	49	43,146	1,130	83,694
	Community Teen Center	2069	183,007	92,988	51	94,023	4,004	187,011
	Building Maintenance	2010	771,039	361,818	47	416,233	7,012	778,051
	Police	3011	4,533,513	2,475,134	55	2,177,196	118,818	4,652,330
	Police ACT	3015	156,483	127	0	156,356	0	156,483
	Police SRO	3016	257,821	106,768	41	151,052	0	257,821
	Animal Control	3041	165,143	80,549	49	94,793	10,200	175,343
	Bldg/Park Operations	4010	269,843	124,901	46	147,434	2,492	272,335
	Finance	5005	147,444	82,497	56	65,084	138	147,582
	Debt Service(Gateway Villa DIF)	5006	95,339	95,339	100	0	0	95,339
	Total General Fund		14,141,500	5,644,645	40%	8,792,070	295,215	14,436,714
	ENTERPRISE FUNDS							
410	Water Operating	4041,5005,5006	2,583,583	1,505,796	58	1,415,513	337,725	2,921,309
420	Sewer Operating	4042,5005,5006	2,254,964	1,082,272	48	1,211,837	39,145	2,294,109
430	Solid waste	5005	2,245,668	1,125,300	50	1,124,855	4,486	2,250,155
470	Storm Drain	4047	168,781	73,850	44	94,930		168,781
500	Vehicle-ISF	4050	1,689,109	732,033	43	970,721	13,645	1,702,754
510	Technology- ISF	4051	121,701	59,595	49	62,106		121,701
750	Landscape & Light District	4075	575,793	269,621	47	326,994	20,821	596,614
	Total Enterprise Fund		9,639,600	4,848,467	50%	5,206,956	415,823	10,055,423
	GRAND TOTALS		23,781,100	10,493,112	44%	13,999,026	711,038	24,492,137

Table 3 reflects the General Fund expenditures of \$5,644,645 as of December 31, 2024, of the annual budget amount of \$14,141,500. The first half of the fiscal year shows some departmental expenditures both higher and lower than what was adopted. One example is the increased expenses in the Engineering Department with 76% of expenses incurred already in the first half of the fiscal year. In the same way, some departments used less than the projected expenses such as Police ACT (grant) as well as Measure M. The Engineering Department is higher than what was budgeted due to the continued development of both residential and commercial development. The Police ACT grant was resumed in December 2024, therefore, only a small portion is captured through mid-year. For Measure M, the much anticipated Hart Ranch Park will start to incur costs under this fiscal year since a contract has been awarded. The following adjustments on page 7 are recommended by staff for the General Fund.

The adjustments are:

- ✓ Increase in City Council wages and benefits due to Council compensation increase
- ✓ Increase in Measure M animal control vehicle due to uplift and decals
- ✓ Increase in contract services for City Clerk due to Kerman Municipal Code web update
- ✓ Increase in professional services in Community Development and Engineering due to increased development
- ✓ Increase in public notice/advertising in Community Development due to publications of major construction projects
- ✓ Increase in dues & subscriptions in Community Development due to GIS software increase
- ✓ Increase in overtime in the Police Department due to the shortage of staff and coverage
- ✓ Increase in general supplies in the Police Department due to mobile radio program and new equipment for new detective
- ✓ Increase in communications-cellular phone in the Police Department due to new hires and additional assigned cell phones
- ✓ Increase in uniform supplies in the Police Department due to new police officers hired
- ✓ Increase in contract services in Animal Control due to veterinarian fees

The Enterprise Funds in **Table 3** on page 6 show total expenditures of \$4,848,467 as of December 31, 2024, of the annual adopted budget amount of \$9,639,600. At mid-point of the fiscal year, most of the Enterprise Funds expenditures are close to 50% of the budget; except for the Vehicle ISF at 43% and the Storm Drain Fund at 44%, due major projects that have not been started and police vehicles that have not been purchased for this fiscal year.

Overall, the expenses incurred in the first half of the fiscal year are 50% if compared to the adopted budget amount. It is expected to incur the additional 50% by the end of the fiscal year with the addition of following adjustments.

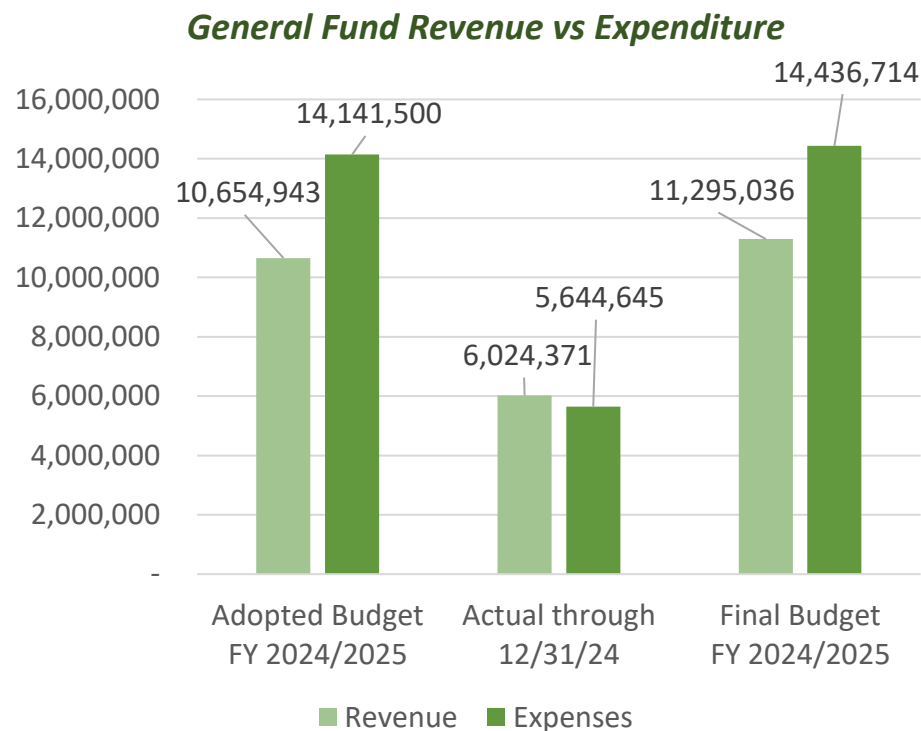
The adjustments are:

- ✓ Increase in professional services in the Water Fund due to the Utility Master Plan Update and the Kerman Water Services Inventory due to a mandate from State
- ✓ Increase in professional services-Hex Chrome in the Water Fund due to the State adopting the MCL for Chromium-6; all wells are above MCL and a feasibility study will be done for treatment of wells in the near future
- ✓ Increase in part-time wages in the Water and Sewer Funds due to additional hours for part-time help for record keeping/staff shortage
- ✓ Increase in utilities in the Water Fund due to increased rates
- ✓ Increase in contract services in the Water and Sewer Funds due to the grant application for the Water Meter Project as well credit card fees due to increased credit card usage
- ✓ Increase in professional services in the Sewer Fund due to Utility Master Plan Update
- ✓ Increase in health insurance expense in the Sewer Fund due to updated employee rates
- ✓ Increase in vehicle equipment parts/supplies due to oil station for new vehicles purchased that require specific oil
- ✓ Increase in street light/pole replacement due to repair of street pole off of Siskiyou/Gateway (this will be reimbursed due to auto accident)

General Fund Revenue and Expenditure Summary

The revenues and expenditures below in **Figure 3** reflect General Fund revenues of \$6,024,371 or 57% of the annual budget at the midpoint of the fiscal year and General Fund expenditures of \$5,644,645 or 40% of the annual budget at the exact midpoint of the fiscal year. Therefore, at this point, the General Fund is showing a \$379,726 surplus on revenues over expenses. With the adjustments recommended by staff, the estimated year-end for the Fiscal Year 2024/2025 for revenues is \$11,295,036 and estimated expenditures are \$14,436,714, the general fund reserve balance is expected to decrease by approximately \$3,141,678.

Figure 3

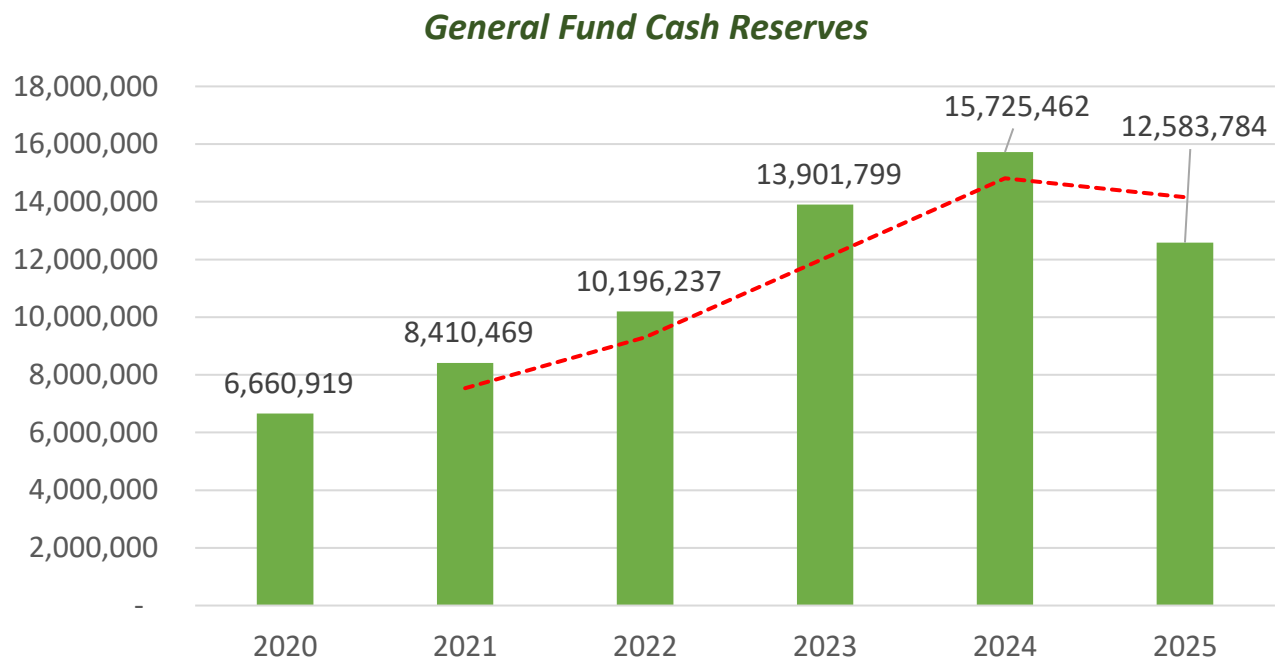


General Fund Reserves

The Fiscal Year 2024/2025 budget adopted by the City Council on June 12, 2024, projected a deficit of \$3,486,557 (expenditures exceeded revenues) in the General Fund. The mid-year budget review indicates the General Fund deficit will decrease to \$3,141,678.

Figure 4 on page 9 shows the historical General Fund reserve cash balances with the projected surplus at the end of the Fiscal Year 2024/2025.

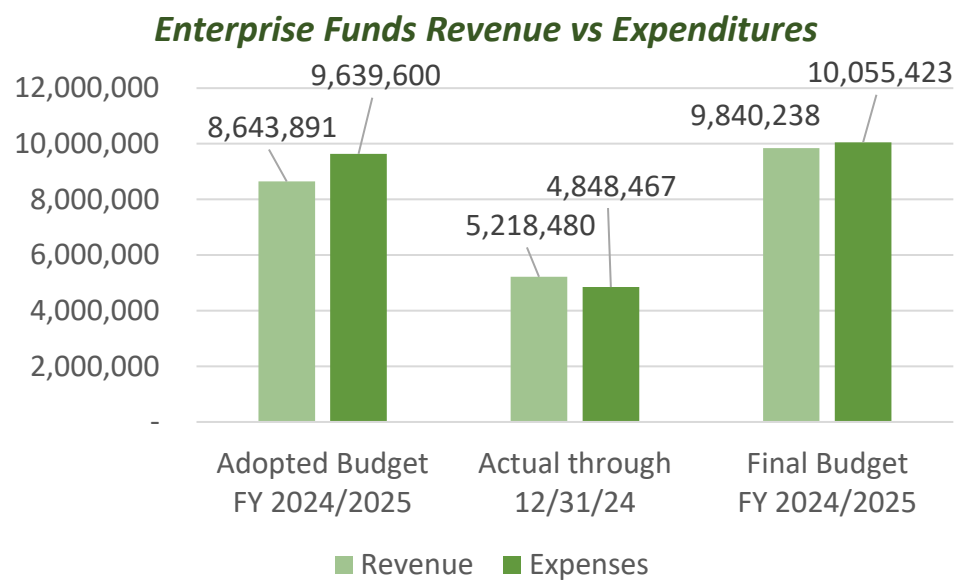
Figure 4



Enterprise Funds Revenue and Expenditure Summary

The revenues and expenditures presented in **Figure 5** below reflect the Enterprise Funds revenues of \$5,218,480 or 60% of the adopted budget at the midpoint of fiscal year and Enterprise Funds expenditures of \$4,848,467 or 50%. As a result, the Enterprise Funds are showing a surplus of \$370,013.

Figure 5



Enterprise Funds Cash Reserves

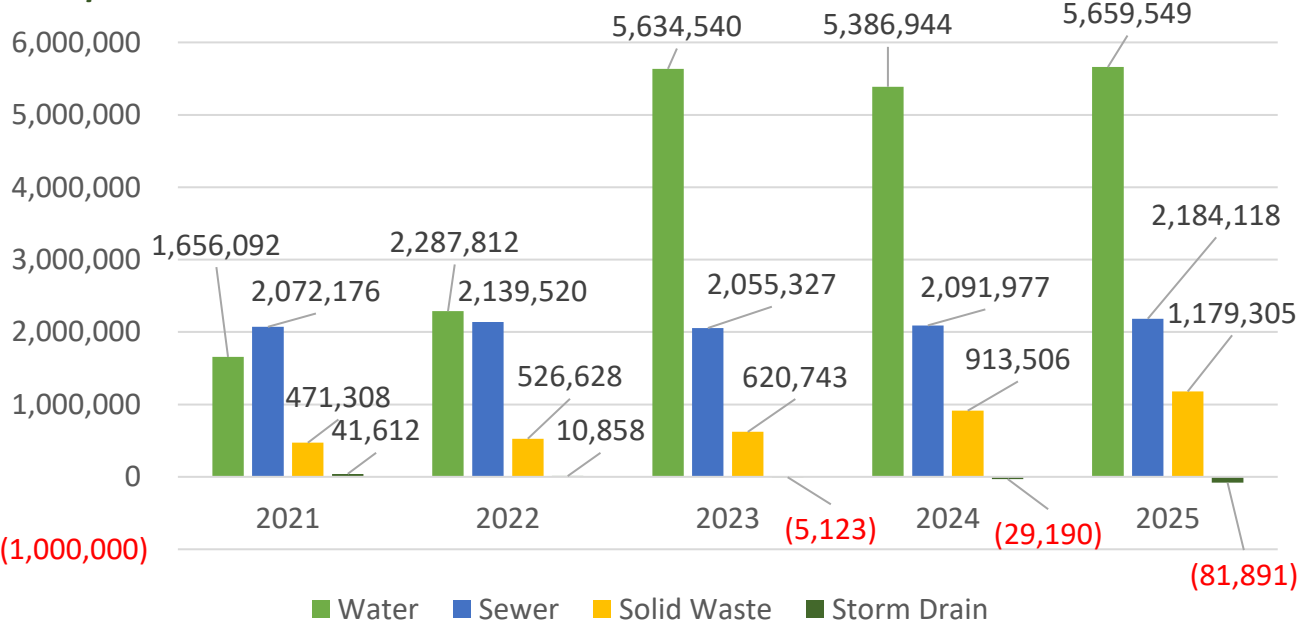
The Enterprise Funds are estimated to end Fiscal Year 2023/2024 with cash reserves in the Water, Sewer, Solid Waste, and Storm Drain funds of approximately \$8.9 million. The majority of these reserves are in the Water Fund, with revenues received for the construction of a new well last Fiscal Year 2023/2024.

Figure 6 below shows the cash balances (working capital) over the period from the fiscal year ending June 30, 2021, through June 30, 2025 (estimated) by each Fund.

Most of the Enterprise Funds seem to present a healthy reserve balance, with all but the Storm Drain Fund, having a projected increase in the reserve balance. The Water Fund will increase \$272,605, the Sewer Fund will increase \$92,141, the Solid Waste Fund will increase \$265,799 and the Storm Drain Fund will decrease \$52,701 this Fiscal Year 2024/2025.

Figure 6

Enterprise Funds Historical Cash Reserves



In Fiscal Year 2023/2024 Council approved the water and sewer rates that went into effect February 1, 2024 and storm drain rates were also approved and went into effect April 1, 2024. All rate increases are scheduled until 2028. All three rate increases were necessary in order to help maintain infrastructure, operations and maintenance, new and ongoing capital projects, cover debt payments and maintain a healthy reserve balance for future emergencies.

Staff will continue monitoring closely all expenses incurred by the Enterprise Funds to ensure the liquidity necessary to operate and comply with debt service obligations.

Looking into the future

❖ The Broader Economy

While easing off the peaks in 2022, 2023 and 2024, the domestic economy continues to experience higher than optimal (2%) inflation rates with recent rates ranging between 3% and 5% effecting nearly all economic activity and spending, but inflation has begun to show signs of declining from recent highs of 8 to 9%. Interest rates are still higher than desired impacting mortgages, capital investment and business expansion. Unemployment rates remain with in normal levels of 4%, but uncertainty exists in maintaining healthy levels due to macro and global economic conditions. Locally, water deliveries, drought and solar conversions threatened the health and strength of the agricultural economy and crop prices. Finally, the local agricultural and manufacturing economy faces further uncertainty with reciprocal tariff threats that may affect import and export markets.

❖ Fiscal Responsibility

The City continues to be prudent with its expenditures and maintaining its goal of providing excellent service levels and investing in improvements for residents, businesses and visitors. Revenues, including property taxes, sales and use taxes and fees remain steady and strong with modest growth. New Transient Occupancy Tax (TOT) revenue continues to augment the General Fund. New updated utility rates and service fees approved in Fiscal Year 2023/2024 are now fully implemented to recapture costs of service and to augment revenues to keep pace with operations and maintenance costs and inflation. The City continues to address its unfunded CALPERS liability through its measured annual payment strategy. New three year labor agreements have been approved and implemented holding salary and benefits at reasonable and affordable cost of living rates through June 30, 2027.

❖ Development Progress

The City of Kerman continues to show positive economic factors including additional new home construction and development of new commercial, industrial and retail businesses. Crown Homes completed their Villa Serrano subdivision north of Whitesbridge of 144 homes in early 2024 and is nearly complete with an additional 85 single family residences (SFR) at California and Siskiyou. Another Crown subdivision was approved this current fiscal year which proposes 163 SFR on Kearney Blvd., just west of Siskiyou which is currently under construction. Major future housing developments include, the Whispering Falls mixed use project featuring over 118 SFR and 54 multi-family residential (MFR) units and Del Norte Estates with 200 SFR units and up to 87 MFR units, which both received approvals by City Council and now await annexation into the City and construction to start in late 2025.

Commercial development continues at a brisk pace with the opening of Denny's, Dutch Bros Coffee and a nearly complete Surf Thru Carwash and Fast N Esy Gas Station Convenience Store on the City's eastside. On the west side, Kerman's second Starbucks and a Chipotle Restaurant are nearly complete. These new retail projects and other in the City also provide for additional lease space for tenants soon to be announced. Industrial growth is slow due to

near zero vacancy and the difficult timelines, availability of financing and State regulations necessary for new development. Stabilization of the new Buttonwillow Chemical Plant output and an expansion of MEC Manufacturing contribute to modest sector growth.

Kerman Unified School District completed and opened their newest campus with Harvest Elementary School to keep pace with the residential growth and desirability of Kerman. New interest in additional residential and commercial development opportunities near the new campus have already surfaced as a result of the new school campus.

❖ **Future Investments**

The City has broken ground on the long awaited Hart Ranch Park which will create a new recreational focal point for the community. Planning and design continue for both the new Police Station and Multi-Generational Resiliency Center as major facility investments. Northwest Park will continue its buildout in 2025 and additional street and infrastructure investments will continue to maintain Kerman’s assets and quality of life.

❖ **Conclusion**

In conclusion, the abovementioned examples demonstrate progress and confidence in Kerman's future and its continued growth and health. However, it remains necessary to continue practicing fiscal prudence and due diligence and adjust operations and priorities as necessary throughout the fiscal year.

City staff remains committed to continuously monitor revenues and expenditures to manage the needs and resources of the City.



STAFF REPORT

MEETING DATE: March 12, 2025

PRESENTER: Jerry Jones, Community Development Director

SUBJECT: Approval of Appointment to Planning Commission (JJ)

RECOMMENDATION: Council by motion adopt a resolution approving the Mayor's appointment of member to the Planning Commission.

EXECUTIVE SUMMARY:

The City had two Planning Commission vacancies beginning January 1, 2025. An advertisement for Planning Commissioners was published with a deadline of December 31, 2024. One application was received from Cory Molloy, for re-appointment. The City Council re-appointed Cory Molloy on January 22, 2025.

To fill the final vacancy, an advertisement was published on January 22, 2025 with a deadline for applications to be submitted on February 14, 2025. The City received three applications for the final vacancy. The applications received were from Jordan Dolzadelli, Cristian Lopez Salazar, and Tammy Barrett. The applications were reviewed by the Mayor and the Mayor has elected to appoint Jordan Dolzadelli to the Planning Commission.

FISCAL IMPACT:

None.

ATTACHMENTS:

A. Resolution w/Exhibit

Attachment 'A'

RESOLUTION NO. 25-__

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN
APPOINTING MEMBER TO THE PLANNING COMMISSION**

WHEREAS, under state law, the Mayor may appoint members to the Planning Commission subject to approval of the City Council; and

WHEREAS, the City Council may consider such appointments to the Planning Commission; and

WHEREAS, an application was received to fill one vacancy on the Planning Commission for a three-year term beginning January 1, 2025, and ending on December 31, 2027; and

WHEREAS, the Mayor nominated and appointed Mr. Jordan Dolzadelli to serve a three-year term; and

WHEREAS, at the March 12, 2025 City Council Meeting, the City Council voted to approve the nomination by the Mayor.

NOW, THEREFORE, the City Council of the City of Kerman resolves as follows:

Section 1. The forgoing recitals are true, correct, and incorporated by reference.

Section 2. The City Council approves the appointment of Mr. Jordan Dolzadelli to the Planning Commission for a three-year term beginning January 1, 2025, and ending on December 31, 2027.

Section 3. This resolution is effective upon adoption.

The foregoing resolution was adopted by the City Council of the City of Kerman at a regular meeting held on the 12th of March, 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

The foregoing resolution is hereby approved.

Maria Pacheco
Mayor

ATTEST:

Josie Camacho
City Clerk



City of Kerman

Section 7, Item B.

850 S. Madera Ave. Kerman, CA 93630

Fax (559) 846-6199

Telephone (559) 846-9384

9:44 AM

Application for City Commission or Committee

I hereby request that I be considered as a nominee for the following
City Commission or Committee:

☒ Planning Commission

☐ Parks, Recreation and Community Services Commission

☐ Sales Tax Oversight Committee

Qualifications and Eligibility:

1. All members shall be at least 18 years old.
2. Not an employee of the City.
3. Have knowledge, appreciation, and a basic understanding of public issues and concerns related to the City.
4. Not serve on two different City boards or commissions.
5. Reside within the City limits or the City's sphere of influence at the time of application.

Name Jordan Dolzadelli

Address [REDACTED]

City Kerman State CA Zip 93630

Home Phone: (559) [REDACTED] Business Phone: ([REDACTED]) [REDACTED]

Email Address [REDACTED]

Please state your education background:

I obtained my high school diploma from Liberty High School in Madera Ranchos in 2008. I received a few credits from

Fresno City College but ultimately decided school was not for me and joined the construction industry shortly after.

I have received multiple certifications in my industry, most notably the AVIXA CTS-D certification.

Please list any organizations of which you are a member and any offices you have held in those organizations:

I'm currently a member of AVIXA which is an organization that was created to create industry standards for Audio Visual professionals.

I also am one of only six members in my company's Audio Visual Tech Ops group that is tasked with creating company standards

and related materials pertaining to the Audio Visual discipline.

Please list any appointed public boards or commissions on which you have served, dates of service, and office held:

I have never served on a public board or commissions but am looking forward to the opportunity.

Do you believe your experience (personal, education, professional) applies to your effectively servicing to this Commission/Committee? If so, please explain:

My profession gives me the everyday experience of reviewing designs and finding what doesn't meet code or where there could

potentially be conflicts with other disciplines. Personally, I'm invested in this town. I purchased my first home with my wife here, my

oldest daughter just started TK in Kerman schools, and I have a commitment to keeping Kerman a great place to live.

Do you have any personal goals or objectives that might be achieved by serving on this Commission/Committee? If so, explain:

My goal is to be more involved in my local community. The planning commission interests me the most and I believe my profession

will allow me to perform these duties well. I hope this could be the beginning of many years of service to the community.

References (optional):

Signed _____ Date January 25th, 2025

Please return completed application to:

City Clerk's Department
City of Kerman
850 S. Madera Avenue
Kerman, CA, 93630



Application for City Commission or Committee

I hereby request that I be considered as a nominee for the following
City Commission or Committee:

25 FEB 14 11:13 AM

☒ Planning Commission

☐ Parks, Recreation and Community Services Commission

☐ Sales Tax Oversight Committee

Qualifications and Eligibility:

1. All members shall be at least 18 years old.
2. Not an employee of the City.
3. Have knowledge, appreciation, and a basic understanding of public issues and concerns related to the City.
4. Not serve on two different City boards or commissions.
5. Reside within the City limits or the City's sphere of influence at the time of application.

Name Cristian A Lopez Salazar

Address [REDACTED]

City Kerman State CA Zip 93630

Home Phone: [REDACTED] Business Phone:

Email Address [REDACTED]

Please state your education background:

Bachelors of Science in Business Administration-Computer Information Systems

Obtained from Fresno State University in May of 2016

Please list any organizations of which you are a member and any offices you have held in those organizations:
I'm not a member of any organizations.

Please list any appointed public boards or commissions on which you have served, dates of service, and office held:
I have never served at any public boards or commissions in the past.

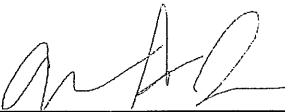
Do you believe your experience (personal, education, professional) applies to your effectively servicing to this Commission/Committee? If so, please explain:
My experience as a Project Manager and Customer Service Specialist would be highly relevant to

Serving in the Planning Commission. As a Project Manager I have developed
Strong skills in managing timelines, budgets and resources which are critical in public projects.

Do you have any personal goals or objectives that might be achieved by serving on this Commission/Committee? If so, explain:
My goal is to be a dedicated advocate for initiatives that improve the community while honoring its
unique Identity and values.

References (optional):
Carlos Garcia - [REDACTED]

Reyna Rodriquez [REDACTED]

Signed  Date 2/14/2025

Please return completed application to:

City Clerk's Department
City of Kerman
850 S. Madera Avenue
Kerman, CA, 93630



City of Kerman

850 S. Madera Ave. Kerman, CA 93630

Fax (559) 846-6199

Telephone (559) 846-9384

'25FEB14 11:40AM

Application for City Commission or Committee

I hereby request that I be considered as a nominee for the following
City Commission or Committee:

☒ Planning Commission

☐ Parks, Recreation and Community Services Commission

☐ Sales Tax Oversight Committee

Qualifications and Eligibility:

1. All members shall be at least 18 years old.
2. Not an employee of the City.
3. Have knowledge, appreciation, and a basic understanding of public issues and concerns related to the City.
4. Not serve on two different City boards or commissions.
5. Reside within the City limits or the City's sphere of influence at the time of application.

Name Tammy Wynette Barrett

Address [REDACTED]

City Kerman State CA Zip 93630

Home Phone: [REDACTED]

Business Phone: [REDACTED]

Email Address [REDACTED]

Please state your education background:

Kerman High School graduate

Please list any organizations of which you are a member and any offices you have held in those organizations:

Currently I am not a member of any organizations. Previously I served on School Site Council along with a few other KUSD committees .
and was a member of Parent Club

Please list any appointed public boards or commissions on which you have served, dates of service, and office held:
None

Do you believe your experience (personal, education, professional) applies to your effectively servicing to this Commission/Committee? If so, please explain:
I have worked in the capacity of property manager, customer service and in the real estate industry as a secretary in the Kerman community.
I currently hold the position of escrow officer and a notary public commision.

Do you have any personal goals or objectives that might be achieved by serving on this Commission/Committee? If so, explain:
It is my desire to get involved in my hometown in a way that will have a positive affect on the future of the community members. This is the place I grew up and then raised my family. My son and his wife have chosed to make it home.
It is a wonderful feeling to see the next generation my children grew up with choose to make Kerman home.

References (optional):
Suan Kissinger, [redacted]
Dawn Mafana, [redacted]
Brian Ellsworth, [redacted]

Signed James W Barrett Date February 13, 2025

Please return completed application to:

City Clerk's Department
City of Kerman
850 S. Madera Avenue
Kerman, CA, 93630



STAFF REPORT

MEETING DATE: March 12, 2025

PRESENTER: John Jansons, City Manager

SUBJECT: Consideration of Monthly Stipend for Members of the City Recreation Commission (JAJ)

RECOMMENDATION: Council by motion consider whether to adopt a resolution establishing a stipend per meeting for members of the Parks, Recreation, and Community Services Commission and to determine the amount of such stipend.

DISCUSSION:

This agenda item is presented from a request of Mayor Pro Tem Yep at the January 8, 2025 Council Meeting. Chapter 2.26 of the Kerman Municipal Code (KMC) governs the operation of City Boards and Commissions; and Chapter 2.32 governs the Parks, Recreation, and Community Services Commission ("Recreation Commission").

KMC Section 2.26.070 provides: "Members of city boards and commissions shall serve without compensation for their service unless otherwise provided by resolution of the city council." Unlike Resolution Number 15-60 which established a per meeting stipend for Planning Commissioners in the amount of \$75 per meeting with a maximum of two meetings per month as needed, the City does not have a resolution addressing compensation for members of the Recreation Commission.

A brief survey of California cities reveals that payments to Commissioners varies greatly, with many paying nothing as Commission members are resident volunteers, to upwards of \$350 per meeting for Planning Commissioners, with other advisory committees receiving \$25 or \$50 per meeting. It is noted that the Recreation Commission is an advisory body whereas the Planning Commission does have action authority under the KMC and state law.

The amount determined by Council would be paid per meeting for what is historically one meeting per month. Adoption of the attached resolution would authorize the proposed change effective March 2025.

FISCAL IMPACT:

The annual Recreation Commission cost would increase by the amount as established by Council as per the table below assuming a full Commission of five members meeting once monthly.

5 Commissioners	Stipend per Meeting	12 meetings	Annual Cost
	\$25.00 per meeting		\$1,500
	\$50.00 per meeting		\$3,000
	\$75.00 Per meeting		\$4,500

ATTACHMENTS:

A. Resolution

Attachment 'A'

RESOLUTION NO. 25-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN ESTABLISHING A MONTHLY
PAYMENT TO MEMBERS OF THE PARKS, RECREATION, AND COMMUNITY SERVICES
COMMISSION IN THE AMOUNT OF \$__ PER MEETING**

WHEREAS, Chapter 2.26 of the Kerman Municipal Code (KMC) governs the operation of City Boards and Commissions; and

WHEREAS, Chapter 2.32 governs the Parks, Recreation, and Community Services Commission ("Recreation Commission");

WHEREAS, Section 2.26.070 provides: "Members of city boards and commissions shall serve without compensation for their service unless otherwise provided by resolution of the city council"; and

WHEREAS, City Council has determined that it is in best interest of the City to pay a per meeting stipend to members of the Recreation Commission; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Kerman:

1. The foregoing recitals are true and correct and incorporated by reference.
2. The City Council approves a \$__ stipend for each meeting up to two meetings per month to members of the City Parks, Recreation, and Community Services Commission.
3. The City Council directs the Director of Finance to amend the Fiscal Year 2024-2025 Budget to include Commission payments beginning March 2025 and to include such expenditures in future budget years unless this resolution is rescinded or amended.
4. This resolution is effective upon adoption.

The foregoing resolution was adopted by the City Council of the City of Kerman at a regular meeting held on the 12th day of March 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

The foregoing resolution is hereby approved.

Maria Pacheco
Mayor

ATTEST:

Josie Camacho
City Clerk



STAFF REPORT

MEETING DATE: March 12, 2025

PRESENTER: John Jansons, City Manager

SUBJECT: Consideration of Resolution Additional Holiday - Cesar Chavez Birthday, March 31 (JAJ)

RECOMMENDATION: Council by motion consider whether to adopt a resolution establishing Cesar Chavez Birthday, March 31 as a paid City holiday for at-will employees.

DISCUSSION:

In July, 2024, the City Council approved an updated Memorandum of Understanding with the Kerman Municipal Employees Association, which included awarding that bargaining unit an additional paid holiday in observance of the Cesar Chavez birthday, each March 31.

The additional holiday applies to all City operating departments with the exception of the Police Department. With all departmental employees off that day, the question becomes how would City Council wish to address the Department Directors and City Manager, who are at-will employees with individual employment agreements, and would City Council consider granting those employees an additional paid holiday in observance of the Cesar Chavez birthday, which is a State and National holiday?

With City Hall and other operational departments (except Police) closed that day, it is recommended that Executive Leadership employees also be granted the Cesar Chavez Holiday in recognition of their continued contributions to Kerman's success, for operational cohesiveness, and in honor of a significant cultural, labor and societal leader important to the City of Kerman. If the proposed resolution is approved the City Manager will update the respective employment agreements to reflect the holiday.

FISCAL IMPACT:

The cost to provide the additional paid holiday to the at-will employees under consideration is approximately \$2,800 for the six affected employees this current year. Future salary increases will increase that amount slightly each future year.

ATTACHMENTS:

A. Resolution

Attachment 'A'

RESOLUTION NO. 25-____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN AWARDING
AN ADDITIONAL PAID HOLIDAY TO AT-WILL EMPLOYEES IN OBSERVANCE OF
THE CESAR CHAVEZ BIRTHDAY, MARCH 31.**

WHEREAS, the employees represented by the Kerman Municipal Employees Association bargained for and were granted the Cesar Chavez birthday, March 31, as a paid City holiday; and

WHEREAS, the Police Department employees are in a separate bargaining unit and did not bargain for the additional holiday; and

WHEREAS, City Hall and its operating departments, with the exception of the Police Department, are closed on March 31 in observance of the Cesar Chavez holiday; and

WHEREAS, the City Council has determined it would be mutually beneficial to the City and the at-will employees to be granted the additional paid holiday.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Kerman as follows:

1. The foregoing recitals are true and correct and incorporated by reference.
2. The City Council approves granting the Cesar Chavez holiday as a paid holiday for the Department Directors, Chief of Police and City Manager.
3. The City Council directs the Director of Finance to amend the Fiscal Year 2024-2025 Budget beginning March 2025 to include the approximate cost of \$2,800 and to include the additional cost in future budget years unless this resolution is rescinded or amended.
4. This resolution is effective upon adoption.

(Certification on Following Page)

The foregoing resolution was adopted by the City Council of the City of Kerman at a regular meeting held on the 12th day of March 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

The foregoing resolution is hereby approved.

Maria Pacheco
Mayor

ATTEST:

Josie Camacho
City Clerk



STAFF REPORT

MEETING DATE: March 12, 2025

PRESENTER: John Jansons, City Manager

SUBJECT: Consideration of Out of State Travel by Mayor Pacheco (JAJ)

RECOMMENDATION: Council by motion adopt resolution approving out of state travel by Mayor Pacheco to attend Fresno Council of Governments, One Voice Advocacy Mission to Washington D.C.

DISCUSSION:

The proposed resolution (**Attachment ‘A’**) concerns out of state travel by the Mayor. Kerman City Council Resolution 2023-07, which approved an Expense and Reimbursement Policy for City Council Members, Commissioners and Employees, requires City Council approval of Out of State, and International travel.

The Fresno Council of Governments, (FCOG) is soliciting elected officials to participate in their annual “One Voice” advocacy mission to Washington D.C. to lobby for Fresno County project funding April 27 through May 1.

FCOG encourages local officials to participate in the mission to demonstrate leadership and solidarity in Fresno County to engage those in the highest levels of the United States government. Policy Board Members and others are strongly encouraged to join your FCOG staff and its stakeholders – other elected officials, public administrators, and private business executives, as part of the 19th annual One Voice D.C. delegation

It is essential that the FCOG Policy Board present its approved list of One Voice priorities to congressional members, federal agencies, and White House staff as a regionally united Central California delegation led by our elected officials.

As a Policy Board Member and Kerman’s representative to the FCOG, Mayor Pacheco is qualified to attend and has expressed a desire to participate.

While individual appointments and meetings are not finalized yet, the overall schedule and deadlines before and during the trip is as follows:

- April 1 – Delegate form and fees due to Fresno COG
- April 6 – Hotel reservation deadline to be included in our block
- April 27 – Travel to D.C. (Washington Reagan Airport)
- April 28 at 5 pm – Mandatory delegates meeting/dinner
- April 29 & 30 – One Voice priority meetings in D.C.

- May 1 – Travel back to Fresno

Included in this report are 2025 One Voice Delegate Form, **Attachment ‘B’**; the 2025 One Voice Priorities Matrix, **Attachment ‘C’**; and the “Fruits of One Voice” (past One-Voice Successes), **Attachment ‘D’**.

In order to secure the most cost effective airfare and hotel arrangements, time is of the essence in considering this request.

FISCAL IMPACT:

The anticipated approximate total cost is estimated at \$4,000- \$4,500 and would be charged to the City Council Travel and Training Budget.

ATTACHMENTS:

- A. Resolution
- B. 2025 One Voice Delegate Form
- C. 2025 One Voice Priorities Matrix
- D. The “Fruits of One Voice” (past One-Voice Successes)

RESOLUTION NO. 25-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN APPROVING OUT OF STATE TRAVEL FOR MAYOR TO ATTEND FRESNO COUNCIL OF GOVERNMENTS “ONE VOICE” LOBBYING TRIP TO WASHINGTON D.C. APRIL 27, THROUGH MAY 1, 2025

WHEREAS, the Fresno Council of Governments (FCOG) sponsors an annual lobbying trip to Washington, D.C. to advocate for funding for priority project in Fresno County; and

WHEREAS, FCOG is recruiting members to attend the trip in support of their efforts; and

WHEREAS, Mayor Maria Pacheco is the Kerman representative on the FCOG Policy Board and is eligible to attend; and

WHEREAS, Kerman City Council Resolution 2023-07 requires that out of state travel be approved by the City Council; and

WHEREAS, it is in the interest of Kerman to have the Mayor attend the One Voice lobbying mission.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Kerman as follows:

1. The foregoing recitals are true and correct and incorporated by reference.
2. The City Council approves the expenditure of approximately \$4,500 for the cost of the trip.
3. The City Council directs the Director of Finance to make the necessary 2024-2025 Budget adjustments to the City Council Travel and Training budget accordingly.
5. This resolution is effective upon adoption.

(Certification on Following Page)

The foregoing resolution was adopted by the City Council of the City of Kerman at a regular meeting held on the 12th day of March 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

The foregoing resolution is hereby approved.

Maria Pacheco
Mayor

ATTEST:

Josie Camacho
City Clerk

2025 One Voice D.C. Participant Information and Sign-Up Forms

Fresno "One Voice" Trip – April 27 – May 1, 2024

Fresno COG is planning its annual One Voice Trip to Washington, D.C. and is holding 20 hotel rooms with three spots committed to COG staff and the Fresno COG Policy Board Chairperson, at \$349 per night + 15.95% room tax.

Marriott Bonvoy members will receive complimentary, standard, in-room internet access during their stay. Non-members may sign up for Marriott Bonvoy any time prior to their stay or at check-in upon request to access this benefit.



Hotel Information:

The Mayflower Hotel, Autograph Collection
1127 Connecticut Avenue NW
Washington, DC 20036
(202) 347-3000

[Hotel Website Link](#)

Registration Fees: A non-refundable \$300 registration fee is required for each participant attending the 2025 One Voice trip. The fee and delegate form are due no later than April 1, 2025. This fee covers all materials, meeting refreshments and ridesharing services. You will be billed for any remaining charges over \$300 that Fresno COG may incur on your behalf. Fresno COG is not responsible for hotel charges, room incidentals, shuttle service to and from the airport, alcohol or meal purchases other than what is indicated. Any additional reimbursements owed to Fresno COG must be remitted no later than May 30, 2025. Registration fees apply to One Voice participants only.

Delegates' guest(s): One Voice participants bringing spouses or guests to group tours, dinners or meetings should complete and submit the guest participation form and a trip deposit fee of \$200. The fee covers mid-week transportation, refreshment costs, meeting materials and other essentials.

Metro Passes: Metro transit passes may be included with registration if it is deemed necessary and are good for seven days with unlimited trips.

Planned dinners requiring prior reservations: Delegates registering for a group dinner where prior reservations are required will be charged if they cancel after the announced deadline or if they fail to attend. Guests attending group dinners will also be charged unless otherwise specified.

Morning Meals and Meeting times: Participants will be responsible for their own breakfast each morning unless otherwise announced. Morning briefings may be held at set meeting locations. All participants must be ready to leave the hotel at designated times, allowing adequate time to travel to meeting locations, go through security checkpoints and be escorted to meeting rooms. Attending the Monday evening delegation dinner and morning briefings is required to properly prepare for delegate meetings.

Hotel Accommodations: All participants will be responsible for making, modifying, or canceling their own hotel reservations. Guests must make their own reservations online at <https://book.passkey.com/go/FresnoCouncil>. You may also call the following dedicated Group Reservations phone number to access special block rates: Reservations Toll Free #: 877-212-5752

When calling, indicate the event name and dates of your stay to secure a room in Fresno COG's One Voice DC block. **All reservations must be made on or before Sunday, April 6, 2025.** Twenty rooms are available for One Voice delegates, but we can expand that room block if we are sure delegates will need them. All reservations must be guaranteed with a major credit card.

PLEASE NOTE: Charges for room cancellations **after April 6, 2025, become the delegate's responsibility** if the room nights are not rebooked by another Fresno COG delegate.

Transportation: Participants are responsible for booking their own transportation to and from Washington, D.C. Delegates arriving on the same flight with Fresno COG staff may opt to join Fresno COG's travel reservations from the airport to the hotel.

Attending One Voice: To reserve your spot on the One Voice trip, please email or deliver by hard copy, a completed and signed copy of the attached *2025 Fresno COG One Voice Delegate Reservation Form Packet* to Brenda Thomas at bthomas@fresnocog.org Please mail or hand-deliver check or cash for your \$300 deposit payment. Fresno COG does not accept credit cards.

Mail or deliver forms and payment to:
Brenda Thomas
Communications & Planning Services Manager
Fresno Council of Governments
2035 Tulare Street, Suite 201
Fresno, CA 93721

Updated trip information will be posted to COG's website at the following link: [Fresno COG Legislative Advocacy Trips - Fresno Council of Governments](#)

PLEASE KEEP THIS PORTION OF THE INTENT TO TRAVEL FOR REFERENCE



2025 Fresno COG One Voice Delegate Reservation Form

Name: _____ Title: _____

Organization: _____ Address: _____

City: _____ State/Zip: _____

Phone: _____ Email: _____

Cell Phone: _____

Emergency Contact Information:

Name of contact: _____

Relationship to delegate: _____

Phone number(s): _____

Email: _____

More Information, please check all that apply:

_____ Yes, I am committed to participating and will pay for the cost of the trip. I will submit a \$300 participation fee.

_____ Yes, I am bringing a guest(s) with me on the 2024 One Voice trip. I will submit a \$200 deposit for my guest, as well as the required Guest Participation Form.

Name of Guest(s): _____

One Voice Participant Signature _____

Participant Disclaimer

Advocacy

For legislative advocacy purposes, Fresno COG exclusively reserves the right to use the One Voice moniker. No delegate or agency will advocate separately on any issue other than those agreed upon by the Fresno Council Policy Board at any time while using the One Voice name.

While this admonition does not preclude delegates from extending their stay in Washington D.C. or from bringing additional staff or representatives during the One Voice trip timeframe, additional staff members or representatives may not use the One Voice name to advocate during non-sanctioned activities.

In addition, any person committed to attending the One Voice trip must participate in all scheduled appointments assigned and not hold separate meetings during One Voice DC meeting hours unless previously discussed and agreed upon by the One Voice delegates.

Expenses

A non-refundable \$300 registration fee is required for each participant attending the 2025 One Voice trip. The fee and delegate form are due no later than April 1. This fee covers all materials, meeting refreshments and ridesharing services. You will be billed for any remaining charges over \$300 that Fresno COG may incur on your behalf. Fresno COG is not responsible for hotel charges, room incidentals, shuttle service to and from the airport, alcohol or meal purchases other than what is indicated. Any additional reimbursements owed to Fresno COG must be remitted no later than May 30, 2025. Registration fees apply to One Voice participants only.

Delegates' guests should complete and submit the guest participation form and a trip deposit fee of \$200.

Charges for room cancellations after April 6, 2025, become the delegate's responsibility if the room nights are not rebooked by another Fresno COG delegate.

The trip is scheduled for April 27 – May 1, 2025, including travel days.

I agree to cooperate with the policies listed above: (Please sign below)

Participant Signature

Date





2025 Fresno COG One Voice Guest Reservation Form

One Voice DC delegate’s guests attending group tours, dinners or meetings should complete and submit this guest participation form with a trip deposit fee of \$200. The fee covers mid-week transportation, refreshment costs, meeting materials and other essentials.

Name: _____

Guest of: _____

Address: _____

City: _____ State/Zip: _____

Phone: _____ Email: _____

Cell Phone: _____

Emergency Contact Information:

Name of contact:

Relationship to delegate:

Phone number(s): _____

Email: _____

One Voice Guest Signature _____

One Voice D.C. 2025 Regional Priorities Summary & Participants

Priority Name	Sponsoring Agency	Rep in DC	Request Summary "ASK"	Contact Name	Email	Phone Number
Airport Priorities						
Coalinga Municipal Airport Capital Improvements	City of Coalinga	Sean Brewer, Interim City Manager	Federal funding assistance to support essential maintenance and capital improvement projects at New Coalinga Municipal Airport. These improvements are critical to ensuring the continued safe operation of the airport, enhancing its utility for local and regional users, and fostering economic growth in the surrounding community. Total Request \$3.96 million.	Sean Brewer, Interim City Manager	sbrewer@coalinga.com	559-935-1533 143
Fresno Yosemite International Airport (FAT) Air Traffic Control Tower Replacement Project	City of Fresno – Airports Department	TBD	The City of Fresno seeks \$10M to support the construction of a replacement Air Traffic Control Tower and Terminal Radar Approach Control (TRACON) facility at Fresno Yosemite International Airport (FAT).	Henry Thompson, Director of Aviation	Henry.Thompson@fresno.gov	559-621-4500
Fresno Yosemite International Airport (FAT) East Terminal Expansion Project	City of Fresno – Airports Department	TBD	City of Fresno - Airports requests assistance with funding this critical project. It is anticipated that the Federal Aviation Administration (FAA) will provide priority funding for most of the \$100M cost, however, an estimated \$10M in matching funds is needed.	Henry Thompson, Director of Aviation	Henry.Thompson@fresno.gov	559-621-4500
Fresno Yosemite International Airport (FAT) Runway Reconstruction Project	City of Fresno – Airports Department	TBD	The City of Fresno seeks an additional \$7M for completion of design and site preparation for the East Terminal Expansion Project.	Henry Thompson, Director of Aviation	Henry.Thompson@fresno.gov	559-621-4500
BUILD Grant Support						
Shaw Avenue/State Route 99 Interchange Modernization Project	City of Fresno	TBD	Increase federal funding to support this transformational, large-scale transportation infrastructure project by at least \$19M needed for next steps in increasing our local and regional economic diversity and vitality in this area with these subsequent phases: •Initiate the necessary Environmental Impact Report (EIR) •Commence field survey activities •Preliminary design and right-of-way (ROW) acquisition	Jill Gormley, Assistant Director of Public Works	Jill.Gormley@fresno.Gov	559-621-8792
South Fresno SR-99 Corridor Project	Fresno Council of Governments	Alma Beltran, Mayor, City of Parlier; Chairwoman, Fresno Council of Governments abeltran@parlier.ca.us	Congressional delegation support for the BUILD grant application already on file with the Department of Transportation.	Robert Phipps, Executive Director	rphipps@fresnocog.org	559-233-4148, ext. 210
Parlier to Reedley Education Trail	City of Parlier	Alma Beltran, Mayor, City of Parlier; Chairwoman, Fresno Council of Governments abeltran@parlier.ca.us	The City of Parlier urgently seeks the support of Congressional representatives to advocate to the Department of Transportation for funding through the highly competitive BUILD discretionary grant program. The City has submitted an application for the FY 2025 BUILD grant cycle, requesting \$11.8 million to fully fund the transformative Parlier to Reedley Educational Trail project. This critical investment will enable right-of-way acquisition, environmental clearance, engineering design, and the construction of a safe, multimodal, three-mile trail that will enhance connectivity, improve public safety, and promote economic opportunities for the region. Federal support is essential to ensure this project moves forward, providing much-needed infrastructure improvements.	Javier Andrade, City Engineer	jandrade@parlier.ca.us	Cell: 559.960.1282 Office: 559.490.7102

Millerton Road Widening and Safety Improvements	County of Fresno Public Works and Planning	TBD	A request for continued delegation support is being sought for a \$25 million BUILD grant application to fund critical safety and infrastructure improvements. This project aims to enhance safety for families, improve access to tribal lands, provide emergency access during fire events, and bolster housing and economic development. The requested funding will cover the final design, right-of-way acquisition, utility relocation, and reconstruction/safety improvements phases of the project. Importantly, NEPA and CEQA reviews are complete, and \$3 million in partial funding has already been secured through the Highway Safety Improvement Program, demonstrating significant progress and readiness for the BUILD grant to complete this vital project.	Erin Haagenson, Program Manager	ehaagenson@fresnocountyca.gov	559-930-8181
Rail Priorities						
High-Speed Rail Funding	Fresno Council of Governments	Alma Beltran, Mayor, City of Parlier; Chairwoman, Fresno Council of Governments abeltran@parlier.ca.us	Preserve up to \$3.07 billion in FRA high-speed rail funding under the FY 22-23 Federal-State Partnership for Intercity Passenger Rail, which funds the design and construction of the Fresno HSR station, in addition to final design and right-of-way acquisition for the Merced extension (Madera, CA to Merced, CA) and Bakersfield extension (from Poplar Avenue in Shafter, CA to Bakersfield, CA); civil, track and systems construction for the 13-mile Bakersfield Interim extension; and, design and procurement of trainsets, as well as design and construction of trainset facilities.	Robert Phipps, Executive Director	rphipps@fresnocog.org	559-233-4148, ext. 210
Cross Valley Rail in Huron	Fresno COG	TBD	Congressional delegation support for future grant applications for the Cross Valley Corridor in general and for rail station construction in Huron, specifically.	Robert Phipps, Executive Director	rphipps@fresnocog.org	
Other Priorities						
Easton Complete Streets	County of Fresno Public Works and Planning	TBD	An earmark request of \$3 million to \$5 million is being sought to address critical infrastructure deficiencies in an unincorporated community lacking sidewalks and storm drains. This funding will transform the area into a safer environment for children and families by supporting the final design, right-of-way acquisition, and construction phases of a complete streets project. The project has already secured \$800,000 through the Active Transportation Program to fund the initial design phase, demonstrating local commitment and momentum toward improving safety and walkability in the community.	Erin Haagenson, Program Manager	ehaagenson@fresnocountyca.gov	(559) 600-9908, (559) 388-7292
Refuse and Recycling Collection Trucks Policy Change	Mid-Valley Disposal	Kacey Auston-Tibbetts Mid Valley Disposal	Under Revision: The California Air Resources Board (CARB) has mandated the electrification of commercial fleets beginning in 2025. We are requesting that the federal government provide funding assistance in the form of grants for vehicle purchase and charging infrastructure. Without federal funding to support electric vehicle purchases and charging infrastructure, the financial burden will fall on residents and businesses and will lead to a higher rate of disproportionate impact on the Central Valley, harming its economy and making the transition unsustainable. If funding is not provided, we request additional time to allow for continued improvement of EV technology, the development of necessary infrastructure, and the extension of service life for existing fleet vehicles to mitigate these challenges.	Kacey Auston-Tibbetts- Government Affairs Organization Auston Consulting	kaceyauston@yahoo.com	(559) 991-5408

Raising Pine Flat Dam Resiliency Project	County of Fresno and Kings River Conservation District	TBD	Funding request: \$3 million. Funding is needed to support a 12-foot raise of Pine Flat Dam to increase storage capacity in Pine Flat Reservoir and mitigate the effects of climate variability by increasing flood protection, enhancing drought resilience, increasing water supply reliability, enhancing carbon-free electric power generation, and improving water storage management. The required U.S. Army Corps of Engineers feasibility study was included in the federal 2024 Water Resources Development Act (WRDA). This important step is the beginning of the process to determine Estimated Timeline if a 12-foot raise is feasible. KRCD has prior submitted a funding request for the USACE fiscal year (FY) 2026 and will resubmit for FY 2027, if needed. If funding is secured, the feasibility study the USACE would perform is known as the '3X3X3 Rule'. The goal of this process is to complete feasibility studies within three years, at a cost of no more than \$3 million, and with three levels of the USACE engaged throughout, thereby reducing time and cost. Total estimated capital cost of project is \$1 billion.	David Merritt, General Manager Kings River Conservation District	dmerritt@krcd.org	Office: (559) 237-5567 x 111 Cell: (559) 476-0538
Manning Avenue Pedestrian Crossing Safety Enhancement	City of Parlier	Alma Beltran, Mayor, City of Parlier; Chairwoman, Fresno Council of Governments abeltran@parlier.ca.us	The City of Parlier is requesting \$1,000,000 in federal funding to install a pedestrian-activated High-Intensity Activated Crosswalk (HAWK) beacon at a key crossing location on Manning Avenue. This funding will be utilized for environmental clearance, engineering design, and the physical construction of the improvements.	Javier Andrade, City Engineer City of Parlier	jandrade@parlier.ca.us	(559) 991-5408

Fresno Council of Governments (Fresno COG) began its “One Voice” effort in 2003 to seek federal funding for projects that benefit the community of Fresno County. The public-private delegation selected prioritized projects and visited Congressional and federal departmental representatives in Washington, D.C., to pursue funding and grant opportunities. Fresno COG continued the annual effort until 2020, taking a four-year hiatus from 2020 to 2023 due to the COVID-19 pandemic. Then, it renewed the One Voice D.C. tradition in 2024, advocating for funding programs crucial to regional projects that may collectively seek hundreds of millions of dollars through federal discretionary grant programs.

Building on the broad-based coalition Fresno COG assembles, Congressional representatives and their staff welcome and encourage the communications to assist federal representatives identify, prioritize, and shepherd much-needed projects and programs through the federal budgetary process. One Voice focuses on a core group of regional projects and priorities around which the broadest group of public and private leaders unite. Fresno COG’s One Voice delegation seeks funding sources for projects that appeal to federal decision-makers and advocates for congressional and federal agency support during the competitive grant process. The delegation also advocates for policy and regulatory reform. In doing so, Fresno COG’s “One Voice” has been responsible for legislation that today streamlines how federal and state agencies work together. The program continues to help eliminate unnecessary procedures so that government agencies and the business community can work together seamlessly toward job creation for our communities.



Fresno COG’s One Voice D.C. efforts reap a considerable harvest. The “fruits” of One Voice include the following: Congress has enacted transportation legislation that contained many of the policy positions advocated by “One Voice” in recent years, including:

- In 2024, two One Voice priorities received Community Project Funding/Congressionally Directed Spending allocations: The Parlier to Reedley Education Trail and the FAT Terminal Expansion
- In 2019, the City of Fresno received \$10.5 million for the Veterans Boulevard interchange project from the federal Better Utilizing Investments to Leverage Development (BUILD) grant program - a project for which One Voice lobbied extensively for a decade
- Passed five-year surface transportation reauthorization bills
- Established both formula and discretionary grant programs to fund critical transportation projects that would benefit freight movement
- Authorized funding for the Nationally Significant Freight and Highway Projects (NSFHP) program at \$4.5 billion through 2020
- Approximately \$1.5 billion in discretionary funding available through Infrastructure for Rebuilding America (INFRA) grants in Fiscal Year 2018 for various transportation projects
- Department of Transportation (DOT) extended the Local Hire Initiative, which explores new ways to make it easier for states and cities to hire residents for transportation projects
- In 2017, the One Voice delegation united behind an \$18 million request for the long-awaited State Route 269 Bridge Project in the City of Huron. The bridge and a 2.1-mile stretch of the corridor were completed in 2019

Both the House and Senate worked towards authorizing legislation to respond to the crisis resulting from the California drought, including:

- The House approved Rep. Valadao’s drought legislation, the Western Water and American Food Security Act of 2015 (H.R. 2898), as well as H.R. 23, the Gaining Responsibility on Water Act of 2017
- Senator Dianne Feinstein introduced the California Emergency Drought Relief Act of 2015 (S.1894)
- The departments of Commerce and Interior exercised regulatory flexibility to increase pumping operations and water supplies during spring storms

Other Federal Priorities

Congress and the Administration continue to ensure that competitive discretionary grant programs are available throughout the legislative sessions, many of which continued as high priorities during “One Voice” advocacy efforts. These include, but are not limited to:

- Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG)
- Department of Interior (DOI) Payment in Lieu of Taxes (PILT)
- Department of Commerce (DOC) Economic Development Administration (EDA) grant programs
- Department of Agriculture (USDA) Pest Prevention Program, Agriculture Canine Inspection, and the Environmental Quality Incentive Program (EQIP).