



Kenai Parks & Recreation Commission

Work Session

September 18, 2025 - 6:00 PM

Kenai City Hall - Council Chambers

210 Fidalgo Ave., Kenai, AK 99611

Telephonic/Virtual Information Below

Agenda

- A. **CALL TO ORDER**
- B. **INTRODUCTION** - Tyler Best, Parks and Recreation Director
- C. **COMMISSION DISCUSSION**
 - 1. Capital Improvement Plan ReviewPg 1
- D. **PUBLIC COMMENTS** *(limited to three (3) minutes per speaker)*
- E. **ADJOURNMENT**

Registration is required to join the meeting remotely through Zoom. Please use the link below to register:

<https://us02web.zoom.us/meeting/register/60Y-KTnhQEq-zpew2PGmVA>

The agenda and agenda items are posted on the City's website at www.kenai.city. Copies of the agenda items are available at the City Clerk's Office or outside of Council Chambers prior to the meeting. Please contact the Parks and Recreation Director at 907-283-8262 for additional details.

****COMMISSIONERS, PLEASE CONTACT US IF YOU WILL NOT BE ABLE TO ATTEND THE MEETING****



KENAI

City of Kenai | 210 Fidalgo Ave, Kenai, AK 99611-7794 | 907.283.7535 | www.kenai.city

MEMORANDUM

TO: Chair Wisniewski and Parks & Recreation Commission Members
FROM: Tyler Best, Parks & Recreation Director
DATE: August 21, 2025
SUBJECT: **Capital Project Review**

Capital Projects usually exceed \$35,000. The Parks and Recreation Master Plan is an example of a capital project the Administration is working on.

The current General Fund plan for FY26-FY30 is attached. Approved items from FY25, such as the Parks and Rec Master Plan and Tractor replacement, are no longer included.

This memo aims to inform the Commission of the current plan and review the project priorities for the FY27-FY31 plan.

Project name	FY26	FY27	FY28	FY29	FY30
Tractor Replacement	\$70,000				
Beaver Creek Replace Pavilion	\$50,000				
Relocation of Parks and Rec to Daubenspeck				\$3,000,000	
Old Town Playground Equipment Replacement		\$1,635,000			
Multipurpose Facility roof design			\$75,000		
Drop Curtin for Kenai Rec Center		\$40,000			





CAPITAL IMPROVEMENT PLAN



FISCAL YEARS 2026 – 2030

CITY OF KENAI
CITY HALL
210 FIDALGO AVENUE
KENAI, AK 99611

TERRY EUBANK
CITY MANAGER
TEUBANK@KENAI.CITY
907-283-8223

LEE FREY
PUBLIC WORKS DIRECTOR
LFREY@KENAI.CITY
907-283-8236

TABLE OF CONTENTS

Page 3
INTRODUCTION

Page 5
AIRPORT FUND

Page 12
GENERAL FUND

Page 25
WATER & SEWER FUND

Page 36
SENIOR CITIZENS FUND

Page 39
CONGREGATE HOUSING FUND

Page 42
PERSONAL USE FISHERY FUND

Page TBD
APPENDIX A – CAPITAL PROJECT SCHEDULE

(INCLUDES PREVIOUSLY FUNDED PROJECTS AND FY26 PROPOSED PROJECTS)

INTRODUCTION

The Public Works Department develops the City of Kenai's Five-Year Capital Improvement Plan (CIP) in coordination with other City departments, Administration, Boards, Commissions, and the City Council for the purpose of long-range capital improvement planning and budgeting. A capital improvement project is typically a one-time expenditure in excess of \$35,000 that has a useful life exceeding one year or is a major project for long-range planning or development. Projects included in the plan are generally current needs or anticipated future needs for items nearing the end of their useful life.

The CIP is divided into six parts based on the City Fund from which the project would be funded. These include the Airport Fund, General Fund, Water & Sewer Fund, Senior Citizens Fund, Congregate Housing Enterprise Fund, and Personal Use Fishery Fund. Projects are not listed in priority order for each Fund by fiscal year. Active projects funded in prior years are not included in the plan unless additional capital funding is needed to fund another phase of the project.

Projects identified in the CIP are included for planning purposes and to recognize a need. Not all projects receive the necessary funding to accomplish them in a projected year, which is why the list is updated annually. Many projects are dependent on non-City funding sources, which the City can expect to seek but are not guaranteed to receive. The availability of outside funds can vary with local, state, and federal economies. The list may change significantly from year to year as needs, priorities, local funding, and availability of outside funding changes.

GENERAL FUND

FY2026

No	Project Name	Total Project Cost	Grant Funding	City Funding
1	Wildwood Drive Rehabilitation	\$1,480,000	\$1,200,000	Note 1
2	Aliak Stormwater and Paving Repair – Construction	\$600,000	See Note 2	\$600,000
3	Streets Condition Assessment	\$100,000		\$100,000
4	GIS Stormwater, Lighting, and Road Mapping Improvements	\$50,000		\$50,000
5	Downtown Asphalt Crack Sealing	\$200,000	See Note 2	\$200,000
6	Road Improvements and Repairs	\$1,150,000	\$1,000,000	\$150,000
7	Parking Lot Sealcoating and Repairs	\$300,000		\$300,000
8	Flight Services RTU Replacements	\$400,000		\$400,000
9	Beaver Creek Pavilion Replacement	\$50,000		\$50,000
10	Tractor Replacement	\$70,000		\$70,000
11	City Hall Improvements – Design	\$75,000		\$75,000
	Totals	\$4,475,000	\$2,200,000	\$1,995,000

FY2027

No	Project Name	Total Project Cost	Grant Funding	City Funding
12	Old Town Park Reconstruction	\$1,635,000	\$1,000,000	\$635,000
13	Gymnasium Drop Curtain Addition	\$40,000		\$40,000
14	City Hall Improvements – Construction	\$800,000	\$640,000	\$160,000
15	Gravel Road Improvements	\$200,000		\$200,000
16	Stormwater Improvements	\$240,000		\$240,000
17	Asphalt Roadway Improvements Phase I – Design	\$150,000		\$150,000
	Totals	\$3,065,000	\$1,640,000	\$1,425,000

FY2028

No	Project Name	Total Project Cost	Grant Funding	City Funding
18	Asphalt Roadway Improvements Phase I – Construction	\$1,500,000	\$1,350,000	\$150,000
19	Asphalt Roadway Improvements Phase II – Design	\$150,000	See Note 3	\$150,000
20	Relocation of Parks & Rec to Daubenspeck – Design	\$150,000		\$150,000
21	Multipurpose Facility Roof Replacement – Design	\$75,000		\$75,000
	Totals	\$1,875,000	\$1,350,000	\$525,000

FY2029

No	Project Name	Total Project Cost	Grant Funding	City Funding
22	Relocation of Parks & Rec to Daubenspeck – Construction	\$3,000,000	\$2,400,000	\$600,000
23	Multipurpose Facility Roof – Construction	\$850,000	\$680,000	\$170,000
24	Asphalt Roadway Improvements Phase II – Construction	\$1,500,000	\$1,350,000	\$150,000
25	Senior Housing Feasibility Study	\$300,000	\$200,000	\$100,000
	Totals	\$5,650,000	\$4,630,000	\$1,020,000

FY2030

No	Project Name	Total Project Cost	Grant Funding	City Funding
26	Multipurpose Facility Refrigeration System Replacement	\$500,000		\$500,000
	Totals	\$500,000	\$0	\$500,000

		Total Project Cost	Grant Funding	City Funding
	General Fund FY2026-2030 Grand Totals	\$15,565,000	\$9,820,000	\$5,465,000

Note 1: The City has completed design work for the Wildwood Drive project and has \$280,000 already appropriated to this project. No new local funds are needed.

Note 2: The City intends to seek grant funds for Citywide Roadway Improvements. If successful in obtaining funding, these projects may be supplemented with this funding if needed.

Note 3: The City intends to seek grant funds for Asphalt Roadway Improvements. Design of the Phase II Improvements may be supplemented with grant funds if needed.

GENERAL FUND PROJECTS

WILDWOOD DRIVE REHABILITATION

Department: Public Works

Total Project Cost: \$1,480,000

Project Phased: No

Project Type: Infrastructure

Funding Source(s): State Grant / General Fund

Potential Grant Identified: State Grant

Operating Budget Impact: Decrease



YEAR:	2026	2027	2028	2029	2030
COST:	\$1,480,000				

Details: This project will rehabilitate Wildwood Drive from the Kenai Spur Highway to the entrance of the Wildwood Drive Correctional Facility. The roadway is severely deteriorated. The State of Alaska Department of Corrections is the primary user of the roadway. Designs for the project are 95% complete, and approximately \$280,000 in local funding is available from previous appropriations for this project. Project activity will include design completion, right of way acquisition, and construction.

ALIAK STORM WATER & PAVING REPAIR – CONSTRUCTION

Department: Public Works

Total Project Cost: \$600,000

Project Phased: Yes

Project Type: Infrastructure

Funding Source(s): General Fund

Potential Grant Identified: None

Operating Budget Impact: Decrease



YEAR:	2026	2027	2028	2029	2030
COST:	\$600,000				

Details: This project will address a failed stormwater line on Aliak Dr. between Candlelight Dr. and Highbush Ln. The galvanized piping has collapsed in several locations, which causes the occasional sinkhole to surface after significant runoff. This project will require the removal of sections of the roadway and the replacement of existing stormwater piping with new ones or removal of piping and installation of infiltration basins, followed by resurfacing the roadway.

GENERAL FUND PROJECTS

STREETS CONDITION ASSESSMENT

Department: Public Works
 Total Project Cost: \$100,000
 Project Phased: No
 Project Type: Planning
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: No Effect



YEAR:	2026	2027	2028	2029	2030
COST:	\$100,000				

Details: This project will assess all the asphalt roads the City of Kenai maintains. The condition ratings collected from this assessment will be used to develop a priority list for replacing and maintaining asphalt roadways.

GIS STORMWATER, LIGHTING, AND ROAD MAPPING IMPROVEMENTS

Department: Public Works
 Total Project Cost: \$50,000
 Project Phased: No
 Project Type: Information Technology
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: No Effect



YEAR:	2026	2027	2028	2029	2030
COST:	\$50,000				

Details: Funding to be used as part of a project with Water and Sewer funding to update and import new information into our GIS system. The goal is to include underground stormwater piping and street light wiring.

GENERAL FUND PROJECTS

DOWNTOWN ASPHALT CRACK SEALING

Department: Public Works
 Total Project Cost: \$200,000
 Project Phased: No
 Project Type: Infrastructure
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: Decrease



YEAR:	2026	2027	2028	2029	2030
COST:	\$200,000				

Details: The project will use asphalt mastic to seal the wide gaps that are unraveling between paving joints on downtown roads. Priorities will be Willow and Main. The product is similar to crack sealing but creates a better bond with the existing asphalt to minimize water intrusion.

ROAD IMPROVEMENTS AND REPAIRS

Department: Public Works
 Total Project Cost: \$1,150,000
 Project Phased: Yes
 Project Type: Infrastructure
 Funding Source(s): State Grant / General Fund
 Potential Grant Identified: State Grant
 Operating Budget Impact: Decrease



YEAR:	2026	2027	2028	2029	2030
COST:	\$1,150,000				

Details: General funding for roadway improvements to supplement active projects as needed and repair major deficiencies. Grant funds would be used start design and construction improvements to roads identified in the Streets Assessment. If no grant funds are obtained, local funds will be used to cap gravel roads to improve driving surfaces and drainage.

GENERAL FUND PROJECTS

PARKING LOT SEAL COATING AND REPAIRS

Department: Public Works
 Total Project Cost: \$300,000
 Project Phased: No
 Project Type: Infrastructure
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: No Effect



YEAR:	2026	2027	2028	2029	2030
COST:	\$300,000				

Details: The project would crack seal and seal coat parking lot areas for the City of Kenai-owned buildings, excluding the airport and utility buildings, to extend the life of the asphalt. The project would also make minor repairs to parking lots as needed.

FLIGHT SERVICES RTU REPLACEMENTS

Department: Public Works
 Total Project Cost: \$400,000
 Project Phased: No
 Project Type: Building Improvement
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: Decrease



YEAR:	2026	2027	2028	2029	2030
COST:	\$400,000				

Details: This is a planned replacement project for air handling units reaching the end of their useful life. This work will provide for the efficient and reliable function of HVAC systems at the facility currently leased by the Federal Aviation Administration (FAA).

GENERAL FUND PROJECTS

BEAVER CREEK PARK REPLACEMENT PAVILION

Department: Parks and Recreation
 Total Project Cost: \$50,000
 Project Phased: No
 Project Type: Parks & Recreation
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: No Effect



YEAR:	2026	2027	2028	2029	2030
COST:	\$50,000				

Details: Construct a new pavilion at Beaver Creek Park located just off the Spur Highway on Parkside Dr. This will be a wood frame structure consistent with other similar structures within the City.

TRACTOR REPLACEMENT

Department: Parks & Recreation
 Total Project Cost: \$70,000
 Project Phased: No
 Project Type: Equipment
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: No Effect



YEAR:	2026	2027	2028	2029	2030
COST:	\$70,000				

Details: This project will replace aging equipment with new equipment. A tractor and various attachments, including a wide area mower deck and snow removal components, are anticipated. Price will also include purchase of a trailer to haul equipment around City. Equipment is planned for year-round use.

GENERAL FUND PROJECTS

CITY HALL IMPROVEMENTS

Department: Public Works
 Total Project Cost: \$875,000
 Project Phased: Yes
 Project Type: Building Improvement
 Funding Source(s): Grant / General Fund
 Potential Grant Identified: State Capital
 Project Submission and Federal Grants to be Identified
 Operating Budget Impact: Decrease



YEAR:	2026	2027	2028	2029	2030
COST:	\$75,000	\$800,000			

Details: This project will replace the 40+ year-old exterior doors, windows, exterior siding, and mechanical ventilation systems. Remodel of interior portions of the building may also occur as the scope is developed through the design phase.

OLD TOWN PLAYGROUND RECONSTRUCTION

Department: Parks and Recreation
 Total Project Cost: \$1,635,000
 Project Phased: No
 Project Type: Parks & Recreation
 Funding Source(s): Grant / General Fund
 Potential Grant Identified: State Capital Project
 Submission and Federal Grants to Be Identified
 Operating Budget Impact: No Effect



YEAR:	2026	2027	2028	2029	2030
COST:		\$1,635,000			

Details: This project will replace aging equipment at the park on Peninsula Avenue, adjacent to the Fine Arts Center in Old Town, a popular destination for visitors and locals. Located near the Visitor's Center and several large housing complexes, the park serves as a key recreational space for families and children. Preliminary meetings with the Kenaitze Indian Tribe, Salamatof Native Association, and other community members emphasized accessibility, the Native Youth Olympic Court, art, and Kenai culture as focal points of the design and layout of the park.

GENERAL FUND PROJECTS

GYMNASIUM DROP CURTAIN ADDITION

Department: Parks & Recreation
 Total Project Cost: \$40,000
 Project Phased: No
 Project Type: Building Improvement
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: No Effect



YEAR:	2026	2027	2028	2029	2030
COST:		\$40,000			

Details: A drop curtain in the Kenai Recreation Center Gymnasium will be added to divide the space into two usable areas.

STORMWATER IMPROVEMENTS

Department: Public Works
 Total Project Cost: \$240,000
 Project Phased: No
 Project Type: Infrastructure
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: Decrease



YEAR:	2026	2027	2028	2029	2030
COST:		\$240,000			

Details: This project will allow Public Works to continue addressing stormwater runoff, culvert, and catch basin issues as they deteriorate throughout the City.

GENERAL FUND PROJECTS

GRAVEL ROADWAY IMPROVEMENTS

Department: Public Works
 Total Project Cost: \$200,000
 Project Phased: No
 Project Type: Infrastructure
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: Decrease



YEAR:	2026	2027	2028	2029	2030
COST:		\$200,000			

Details: Funding will be used to continue capping gravel roads in the City to improve the driving surface and improve drainage.

ASPHALT ROADWAY IMPROVEMENTS

Department: Public Works
 Total Project Cost: \$3,300,000
 Project Phased: No
 Project Type: Infrastructure
 Funding Source(s): State Grants / General Fund
 Potential Grant Identified: None
 Operating Budget Impact: Decrease



YEAR:	2026	2027	2028	2029	2030
COST:		\$150,000	\$1,650,000	\$1,500,000	

Details: Projects to design and seek grant funds for asphalt roadways in the City. Priority lists to be determined from asphalt assessments and designs to be completed to determine costs and seek grant funds to complete projects.

GENERAL FUND PROJECTS

RELOCATION OF PARKS & REC TO DAUBENSPECK

Department: Parks and Recreation
 Total Project Cost: \$3,150,000
 Project Phased: Yes
 Project Type: Building
 Funding Source(s): Grant / General Fund
 Potential Grant Identified: None
 Operating Budget Impact: Increase



YEAR:	2026	2027	2028	2029	2030
COST:			\$150,000	\$3,000,000	

Details: This project will relocate Park & Rec facilities from their current location at 332 Airport Way to 550 Daubenspeck where the Streets, Shop, and Building Maintenance division currently resides. A new building including garage and office space shall be provided.

MULTIPURPOSE FACILITY ROOF

Department: Public Works
 Total Project Cost: \$925,000
 Project Phased: No
 Project Type: Building Maintenance
 Funding Source(s): General
 Potential Grant Identified: None
 Operating Budget Impact: Decrease



YEAR:	2026	2027	2028	2029	2030
COST:			\$75,000	\$850,000	

Details: The Multipurpose facility was constructed in 1999. This project will replace the roof at the expected end of life.

GENERAL FUND PROJECTS

SENIOR HOUSING FEASIBILITY STUDY

Department: Public Works
 Total Project Cost: \$300,000
 Project Phased: No
 Project Type: Planning
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: None



YEAR:	2026	2027	2028	2029	2030
COST:				\$300,000	

Details: Feasibility Study to investigate the need for additional senior housing in our community and the costs associated with the City of Kenai constructing and operating additional senior housing.

MULTIPURPOSE FACILITY REFRIGERATION SYSTEM REPLACEMENT

Department: Parks & Recreation
 Total Project Cost: \$500,000
 Project Phased: No
 Project Type: Building Maintenance
 Funding Source(s): General Fund
 Potential Grant Identified: None
 Operating Budget Impact: Decrease



YEAR:	2026	2027	2028	2029	2030
COST:					\$500,000

Details: The refrigeration system for maintaining the ice rink during the winter is nearing the end of life. Options are being reviewed for replacement in the future.

Blank

PERSONAL USE FISHERY FUND

FY2026

No	Project Name	Total Project Cost	Grant Funding	City Funding
	Nothing Currently Planned			
	Totals			

FY2027

No	Project Name	Total Project Cost	Grant Funding	City Funding
	Nothing Currently Planned			
	Totals			

FY2028

No	Project Name	Total Project Cost	Grant Funding	City Funding
	Nothing Currently Planned			
	Totals			

FY2029

No	Project Name	Total Project Cost	Grant Funding	City Funding
	Nothing Currently Planned			
	Totals			

FY2030

No	Project Name	Total Project Cost	Grant Funding	City Funding
	Nothing Currently Planned			
	Totals			

		Total Project Cost	Grant Funding	City Funding
	Personal Use Fishery Fund FY2026-2030 Grand Total			

Blank

APPENDIX A – CAPITAL PROJECT SCHEDULE

(INCLUDES PREVIOUSLY FUNDED PROJECTS AND FY26 PROPOSED PROJECTS)

	Funding FY	FY -2025						FY-2026													
Project Cycle FY-2025-2026																					
		J-25	F-25	M-25	A-25	M-25	J-25	J-25	A-25	S-25	O-25	N-25	D-25	J-26	F-26	M-26	A-26	M-26	J-26		
Projects																					
Airport Fund																					
Airport Operations Boiler & Controls Replacement	2021	Construction						Grant Closeout													
KMA Runway Rehabilitation	2021	Design				ITB										Construction					
KMA Airfield Marking, Crack Sealing, Sealcoat	2023	Design	ITB						Construction			Grant Closeout									
Terminal Surveillance Camera/Ops Access	2023								RFP	Design/Construction											
Airport Master Plan Phase 1 & 2	2023	Design Phase 1												Design Phase 2							
Perimeter Fenceline Improvements	2025	Design												Construction							
Acquire ARFF Vehicle	2025	Procurement/Ordering														Contract					
Rehabilitate Taxiway	2026							Design													
Animal Control Building Roof Replacement	2026							RFP		Design				ITB	Construction						
General Fund																					
General Government																					
Bluff Stabilization Project - Multyyear	2015	Construction												Closeout							
Cemetery Expansion Phase 1	2019				RFP	Design					ITB		Construction								
Cemetery Expansion Phase 2	2022																				
Public Safety																					
Repair Underground Water Tank	2023	On Hold for Public Safety Building Assessment																			
Community Wildfire Protection Mitigation Phase 2/3	2024	Construction - Phase 2				ITB	Construction - Phase 3														
Fire Department Flooring Replacement	2024	On Hold for Public Safety Building Assessment																			
Emergency Services Facility Improvement	2025	RFP	Assessment								Apply for Grants/Schematic Design										
Public Works																					
Bridge Access Pedestrian Path	2020	On Hold awaiting DOT Funding																			
Wildwood Drive Rehabilitation	2021	On Hold Seeking Grant Funds																			
Kenai City Hall HVAC Unit	2021	On Hold to Design City Hall Improvements																			
Inlet Woods Storm Drain Repairs	2021				ITB		Construction														
Facility Assessments Phase 2	2023	Being Re-evaluated - May be incorporated in Architectural RFP																			
Elevator Assessment	2024	On Hold to Design City Hall Improvements																			
Aliak Storm Water & Paving Repair Design	2024		RFP	Design			ITB	Construction													
Public Mainwalk Replacements & ADA Ramps	2025	On Hold Pending Street Assessment																			
Street Lighting Improvements	2025		RFP	Assessment/Design				ITB	Construction												
Streets Assessment	2026					RFP		Assessment													
GIS Mapping Improvements	2026							RFP		Design											
Downtown Asphalt Crack Sealing	2026					ITB		Construction													
Road Improvements and Repairs	2026							Grant Dependent													
Parking Lot Sealcoating and Repairs	2026					ITB		Construction													
Flight Services RTU Replacements	2026							RFP		Design					ITB	Construction					
City Hall Improvements - Design	2026								RFP		Design					Seek Funding					
Parks, Recreation & Cultural																					
Softball Field Shelters/Dugouts Replacement	2023	ITB		Construction																	
Slash Disposal Site	2023	Ongoing throughout CWPP projects																			
Municipal Park Shelter #3 Replacement	2023	Design			ITB	Construction															
Tractor Replacement	2026							Procurement													

	Funding FY	FY -2025						FY-2026																			
Project Cycle FY-2025-2026																											
		J-25	F-25	M-25	A-25	M-25	J-25	J-25	A-25	S-25	O-25	N-25	D-25	J-26	F-26	M-26	A-26	M-26	J-26								
Parks & Recreation Master Plan	2025	RFP	Master Planning																								
Tractor Replacement	2026							Procurement																			
Beaver Creek Pavilion Replacement	2026							ITB	Construction																		
Water & Sewer Fund																											
Water & Sewer Renovations 621																											
Lift Station Upgrades	2021																										
MP 13 Lift Station		Design		ITB	Construction																						
MP 14 Lift Station																											
Lawton Drive Lift Station																											
WTP Pump House Construction	2023	Design				ITB		Construction																			
Cemetery Creek Culvert	2024	Applying for Grant																									
Broad Street Lift Station Renovation	2025					Design						ITB		Construction													
Disinfectant Generation Equipment - Design	2026							RFP	Design				Seek Grant Funding														
GIS Mapping Improvements	2026							RFP		Design																	
WTP Fencing Improvements	2026							Grant Dependent																			
Trading Bay Road Sewer Insulation	2026					ITB		Construction																			
Waste Water Renovations 625																											
Digester Blower Replacement and Building	2021	Design			ITB		Construction																				
Electronic Gate and Controls	2023	On Hold - Applying for Grant																									
WWTP Fencing Improvements	2026							Grant Dependent																			
Senior Center Fund																											
Senior Center Front Door Modifications	2022		RFP	Design			Construction																				
Senior Center Canopy Roof Repair	2025																										
Congregate Housing Fund																											
Vintage Kitchen/Bathroom Remodel	2023		RFP	Design			Construction																				
Elevator Maintenance	2024								ITB	Construction																	
Vintage Point Floors 2 & 3 Hallway Carpet Replacement	2025			ITB		Construction																					
Exterior Door Replacements	2025		RFP	Design			Construction																				
PU Fishery Fund																											
Personal Use Fishery Float Replacements	2023	ITB		Construction																							
Boat Ramp Concrete Repairs	2025				ITB				Construction																		