



**Kenai Council on Aging Commission
Work Session
Capital Improvements Fiscal Year 2027
October 09, 2025 - 3:00 PM
Kenai Senior Center
361 Senior Ct., Kenai, AK 99611**

Telephonic/Virtual Information Below

Agenda

- A. CALL TO ORDER**
- B. INTRODUCTION** - Kathy Romain, Senior Center Director
- C. COMMISSION DISCUSSION**
 - 1.** Senior Center Capital Improvements Fiscal Year 2027
- D. PUBLIC COMMENTS** *(limited to 3 minutes per individual)*
- E. ADJOURNMENT**

Join Zoom Meeting:

<https://us02web.zoom.us/j/87253557972?pwd=YzVER1RqOVU2OXdqRWRNZU13R0ROUT09>

Meeting ID: 872 5355 7972

Password: 209020

OR Dial in by your Location: (253) 215-8782 or (301) 715-8592

Meeting ID: 872 5355 7972

Password: 209020

The agenda and agenda items are posted on the City's website at www.kenai.city. Copies of the agenda items are available at the City Clerk's Office or at the Kenai Senior Center prior to the meeting. Please contact the Senior Services Director at 907-283-4156 for additional details.

****COMMISSIONERS, PLEASE CONTACT US IF YOU WILL NOT BE ABLE TO ATTEND THE MEETING****

SENIOR CITIZENS FUND

FY2025

No	Project Name	Total Project Cost	Grant Funding	City Funding
1	Senior Center Canopy Roof Repair	\$50,000		\$50,000
2	Senior Center Landscaping Project Phase I	\$40,000		\$40,000
	Totals	\$90,000		\$90,000

FY2026

No	Project Name	Total Project Cost	Grant Funding	City Funding
3	Senior Center Landscaping Project Phase II	\$35,000		\$35,000
	Totals	\$35,000		

FY2027

No	Project Name	Total Project Cost	Grant Funding	City Funding
	Nothing Currently Planned this fiscal year			
	Totals			

FY2028

No	Project Name	Total Project Cost	Grant Funding	City Funding
	Nothing Currently Planned this fiscal year			
	Totals			

FY2029

No	Project Name	Total Project Cost	Grant Funding	City Funding
	Nothing Currently Planned this fiscal year			
	Totals			

No	Project Name	Total Project Cost	Grant Funding	City Funding
	Senior Center Fund Grand Total	\$125,000		\$125,000

SENIOR CITIZENS FUND PROJECTS

SENIOR CENTER CANOPY ROOF REPAIR

Department: Senior Center
 Total Project Cost: \$50,000
 Project Phased: No
 Project Type: Building Maintenance
 Funding Source(s): Senior Fund
 Potential Grant Identified: None
 Operating Budget Impact: Minimal or No Impact



YEAR:	2025	2026	2027	2028	2029
COST:	\$50,000				

Details: This project will repair/replace water damaged roof decking with new and then installation of a new roof membrane system at the entrance canopy to the Senior Center.

SENIOR CENTER LANDSCAPING - PHASE I

Department: Senior Center
 Total Project Cost: \$40,000
 Project Phased: Yes
 Project Type: Land Improvement
 Funding Source(s): Senior Fund
 Potential Grant Identified: State
 Operating Budget Impact: Minimal or No Impact



YEAR:	2025	2026	2027	2028	2029
COST:		\$40,000			

Details: This project would landscape the south lawn of the Senior Center to level the area, which now contains sunken areas which prohibit safe access, and replant grass and trees as well as construct walkways for easy and safe maneuvering. This would improve lost access to the perimeter of the building, yard, and bluff areas for private rentals and the public, including wheelchair access. The project would be contingent upon the construction of the Bluff Stabilization Project.

SENIOR CITIZENS FUND PROJECTS

SENIOR CENTER LANDSCAPING - PHASE II

Department: Senior Center

Total Project Cost: \$35,000

Project Phased: Yes

Project Type: Land Improvement

Funding Source(s): Senior Fund

Potential Grant Identified: State

Operating Budget Impact: Minimal or No Impact



YEAR:	2025	2026	2027	2028	2029
COST:			\$35,000		

Details: This project would create a community fire pit area with wooden all-weather park benches for easy access for seniors and private rentals. Memorial benches and greenery provide an opportunity to generate revenue and celebrate individuals in the community. The project would be contingent upon the construction of the Bluff Stabilization Project.