



**Kenai City Council – FY2024 Budget
Work Session**

April 29, 2023 – 9:00 AM

Kenai City Council Chambers

210 Fidalgo Avenue, Kenai, Alaska

Telephonic/Virtual Information on Page 2

www.kenai.city

Agenda

- A. CALL TO ORDER**
- B. BUDGET INTRODUCTION** – T. Eubank, City Manager *(10 minutes)*
- C. BUDGET OVERVIEW** – L. Semmens, Acting Finance Director *(15 minutes)*
- D. DEPARTMENT PRESENTATIONS**
 - 1. Airport Fund**
 - a. General and Revenue Overview *(10 minutes)*
 - b. Airport Departments *(15 minutes)*
 - 2. Senior Citizen Fund**
 - a. General and Revenue Overview *(10 minutes)*
 - b. Senior Citizen Fund Departments *(15 minutes)*
 - 3. Congregate Housing Fund**
 - a. General and Revenue Overview *(10 minutes)*
 - b. Senior Citizen Fund Departments *(15 minutes)*
 - 4. Personal Use Fishery Fund**
 - a. General, Revenue and Department Overview *(10 minutes)*
 - 5. Water & Sewer Fund**
 - a. General and Revenue Overview *(10 minutes)*
 - b. Water & Sewer Departments *(10 minutes)*
 - c. Sewer Treatment Plant *(10 minutes)*
 - 6. General Fund**
 - a. General and Revenue Overview *(15 minutes)*
 - b. Public Works Administration *(45 minutes)*
 - Safety
 - Shop
 - Streets
 - Buildings
 - Street Lighting

Boating Facility

- c. Planning and Zoning (10 minutes)
- d. Legal (10 minutes)
- e. Police (20 minutes)
Communications
Animal Control
- f. Fire (10 minutes)
- g. Library (10 minutes)
- h. Parks, Recreation and Beautification (10 minutes)
- i. City Clerk (15 minutes)
Legislative
- j. City Manager (20 minutes)
Visitor Center
Land Administration
- k. Human Resources (10 minutes)
- l. Finance (10 minutes)
Non-Departmental

7. Employee Healthcare Fund

- a. General, Revenue and Department Overview (10 minutes)

8. Permanent Funds

- a. General, Revenue and Department Overview (10 minutes)

9. Debt Service

- a. General, Revenue and Department Overview (10 minutes)

10. Equipment Replacement

- a. General, Revenue and Department Overview (10 minutes)

11. Fleet Replacement

- a. General, Revenue and Department Overview (10 minutes)

E. PUBLIC COMMENTS (Public comment limited to five (5) minutes per speaker)

F. ADDITIONAL COUNCIL COMMENTS

G. ADJOURNMENT

The agenda and supporting documents are posted on the City's website at www.kenai.city. Copies of resolutions and ordinances are available at the City Clerk's Office or outside the Council Chamber prior to the meeting. For additional information, please contact the City Clerk's Office at 907-283-8231.

Join Zoom Meeting

<https://us02web.zoom.us/j/83502159676>

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OR

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